

2017 RECONVENED SESSION

VIRGINIA ACTS OF ASSEMBLY - CHAPTER

REENROLLED

An Act for all amendments to Chapter 780 of the 2016 Acts of Assembly, which appropriated funds for the 2016-18 Biennium, and to provide a portion of revenues for the two years ending respectively, on the thirtieth day of June 2017, and the thirtieth day of June, 2018, submitted by the Governor of Virginia to the presiding officer of each house of the General Assembly of Virginia in accordance with the provisions of § 2.2-1509, Code of Virginia.

[H 1500]

Approved

Be it enacted by the General Assembly of Virginia:

1. That Items 1, 2, 4, 6, 7, 18, 24, 26, 27, 30, 32, 33, 36, 40, 42, 43, 44, 45, 47, 53, 59, 61, 63, 66, 69, 70, 72, 73, 74, 75, 76, 77, 78, 79, 80, 83, 84, 85, 86, 88, 89, 90, 91, 92, 93, 95, 97, 99, 100, 101, 105, 106, 108, 110, 114, 115, 116, 118, 119, 120, 121, 123, 124, 125, 129, 131, 132, 134, 135, 136, 137, 138, 139, 140, 141, 142, 143, 144, 146, 147, 149, 150, 151, 152, 153, 154, 155, 156, 157, 158, 159, 160, 161, 162, 163, 164, 165, 166, 167, 168, 169, 170, 171, 172, 173, 174, 175, 176, 177, 178, 179, 180, 181, 182, 183, 184, 185, 186, 187, 188, 189, 190, 191, 192, 193, 194, 195, 196, 197, 198, 199, 200, 203, 204, 205, 206, 207, 208, 209, 211, 212, 213, 214, 215, 216, 217, 219, 220, 221, 223, 224, 225, 226, 228, 229, 230, 231, 232, 233, 234, 235, 236, 237, 239, 240, 242, 243, 244, 246, 247, 249, 250, 251, 252, 253, 254, 255, 256, 257, 261, 267, 269, 271, 273, 274, 275, 276, 277, 278, 279, 281, 284, 285, 287, 288, 289, 291, 292, 293, 294, 295, 296, 297, 298, 300, 302, 303, 304, 305, 306, 308, 309, 310, 311, 312, 313, 314, 315, 318, 319, 320, 324, 325, 327, 328, 329, 330, 331, 332, 333, 336, 337, 339, 340, 341, 342, 343, 345, 346, 348, 349, 350, 353, 354, 355, 356, 357, 359, 360, 362, 363, 364, 365, 366, 367, 368, 369, 370, 371, 376, 378, 379, 380, 381, 382, 383, 386, 387, 391, 393, 394, 395, 396, 398, 401, 402, 405, 409, 410, 417, 419, 422, 423, 426, 428, 431, 432, 433, 434, 435, 436, 437, 438, 442, 447, 448, 449, 450, 451, 452, 453, 454, 455, 456, 457, 458, 465, 468, 469, 470, 471, 472, 475, 476, 478.20, 479, 480, 484, 486, 487, 488, 489, 490, 491, 493, § 2-0, C-6, C-25, C-26, C-44, C-50, C-52, C-52.10, C-53, C-54, § 3-1.01, § 3-2.03, § 3-5.03, § 3-5.06, § 3-5.11, § 4-0.01, § 4-1.02, § 4-2.03, § 4-4.01, § 4-5.01, § 4-5.02, § 4-5.03, § 4-5.04, § 4-5.07, § 4-6.01, § 4-6.06, § 4-8.01, § 4-8.02, § 4-9.01, § 4-9.02, § 4-9.04, and § 4-14.00, of Chapter 780 of the 2016 Acts of Assembly be hereby amended and reenacted and that the cited chapter be further amended by adding Items 255.10, 472.05, 475.10, 475.20, 478.30, C-1.50, C-2.50, C-2.60, C-5.10, C-5.20, C-10.20, C-13.10, C-14.50, C-14.80, C-22.10, C-22.20, C-22.30, C-22.60, C-22.70, C-22.80, C-24.10, C-24.20, C-24.50, C-34.10, C-34.20, C-34.30, C-34.40, C-34.50, C-35.20, C-41.10, C-43.50, C-45.10, C-48.10, C-48.50, C-49.20, C-52.40, C-52.45, C-52.50, C-52.60, C-52.70, and § 3-3.02, § 3-3.03, § 3-5.15, § 3-5.17, § 3-5.18, § 3-5.19, § 4-8.03, and that the cited chapter be further amended by striking therefrom Items 24, 27, 472.10, and C-35.10.

±2. §1. The following are hereby appropriated, for the current biennium, as set forth in succeeding parts, sections and items, for the purposes stated and for the years indicated:

A. The balances of appropriations made by previous acts of the General Assembly which are recorded as unexpended, as of the close of business on the last day of the previous biennium, on the final records of the State Comptroller; and

B. The public taxes and arrears of taxes, as well as moneys derived from all other sources, which shall come into the state treasury prior to the close of business on the last day of the current biennium. The term "moneys" means nontax revenues of all kinds, including but not limited to fees, licenses, services and contract charges, gifts, grants, and donations, and projected revenues derived from proposed legislation contingent upon General Assembly passage.

§ 2. Such balances, public taxes, arrears of taxes, and monies derived from all other sources as are not segregated by law to other funds, which funds are defined by the State Comptroller, pursuant to § 2.2-803, Code of Virginia, shall establish and constitute the general fund of the state treasury.

§ 3. The appropriations made in this act from the general fund are based upon the following:

	First Year	Second Year	Total
Unreserved Balance, June 30,			
2016	\$265,336,321	\$0	\$265,336,321
	\$623,444,000		\$623,444,000
Additions to Balance	\$680,905,000	(\$500,000)	\$680,405,000
	\$112,929,105	\$128,219,397	\$241,148,502
Official Revenue Estimates	\$18,902,391,274	\$19,633,121,954	\$38,535,513,228
	\$18,560,962,400	\$19,193,307,390	\$37,754,269,790
Revenue Stabilization Fund	\$294,653,279	\$272,542,500	\$567,195,779
Transfer	\$577,749,718	\$596,782,957	\$1,174,532,675

1		\$650,847,811	\$640,823,562	\$1,291,671,373
2	Total General Fund Resources			
3	Available for			
4	Appropriation	\$20,426,382,313	\$20,229,404,911	\$40,655,787,224
5		\$20,242,836,595	\$20,234,892,849	\$40,477,729,444

6 The appropriations made in this act from nongeneral fund revenues are based upon the following:

7		First Year	Second Year	Total
8	Balance, June 30, 2016	\$4,728,561,193	\$0	\$4,728,561,193
9		\$4,795,976,243		\$4,795,976,243
10	Official Revenue Estimates	\$27,087,129,137	\$27,422,707,612	\$54,509,836,749
11		\$27,771,433,871	\$28,300,946,274	\$56,072,380,145
12	Lottery Proceeds Fund	\$561,527,170	\$541,231,250	\$1,102,758,420
13		\$599,982,144	\$546,495,789	\$1,146,477,933
14	Internal Service Fund	\$2,027,184,365	\$2,127,218,076	\$4,154,402,441
15		\$2,077,103,387	\$2,174,937,786	\$4,252,041,173
16	Bond Proceeds	\$342,336,000	\$99,900,000	\$442,236,000
17		\$384,882,000	\$408,626,132	\$793,508,132
18	Total Nongeneral Fund			
19	Revenues Available for			
20	Appropriation	\$34,746,737,865	\$30,191,056,938	\$64,937,794,803
21		\$35,629,377,645	\$31,431,005,981	\$67,060,383,626
22	TOTAL PROJECTED			
23	REVENUES	\$55,173,120,178	\$50,420,461,849	\$105,593,582,027
24		\$55,872,214,240	\$51,665,898,830	\$107,538,113,070

25 § 4. Nongeneral fund revenues which are not otherwise segregated pursuant to this act shall be segregated in accordance with the acts
26 respectively establishing them.

27 § 5. The sums herein appropriated are appropriated from the fund sources designated in the respective items of this act.

28 § 6. When used in this act the term:

29 A. "Current biennium" means the period from the first day of July two thousand sixteen, through the thirtieth day of June two thousand
30 eighteen, inclusive.

31 B. "Previous biennium" means the period from the first day of July two thousand fourteen, through the thirtieth day of June two
32 thousand sixteen, inclusive.

33 C. "Next biennium" means the period from the first day of July two thousand eighteen, through the thirtieth day of June two thousand
34 twenty, inclusive.

35 D. "State agency" means a court, department, institution, office, board, council or other unit of state government located in the
36 legislative, judicial, or executive departments or group of independent agencies, or central appropriations, as shown in this act, and
37 which is designated in this act by title and a three-digit agency code.

38 E. "Nonstate agency" means an organization or entity as defined in § 2.2-1505 C, Code of Virginia.

39 F. "Authority" sets forth the general enabling statute, either state or federal, for the operation of the program for which appropriations
40 are shown.

41 G. "Discretionary" means there is no continuing statutory authority which infers or requires state funding for programs for which the
42 appropriations are shown.

43 H. "Appropriation" shall include both the funds authorized for expenditure and the corresponding level of full-time equivalent
44 employment.

45 I. "Sum sufficient" identifies an appropriation for which the Governor is authorized to exceed the amount shown in the Appropriation
46 Act if required to carry out the purpose for which the appropriation is made.

47 J. "Item Details" indicates that, except as provided in § 6 H above, the numbers shown under the columns labeled Item Details are for
48 information reference only.

1 K. Unless otherwise defined, terms used in this act dealing with budgeting, planning and related management actions are defined
2 in the instructions for preparation of the Executive Budget.

3 § 7. The total appropriations from all sources in this act have been allocated as follows:

BIENNIUM 2016-18				
	General Fund	Nongeneral Fund	Total	
4				
5				
6	OPERATING EXPENSES	\$40,623,774,591	\$63,014,448,199	\$103,638,222,790
7		\$40,468,348,902	\$63,654,062,447	\$104,122,411,349
8	LEGISLATIVE			
9	DEPARTMENT	\$164,767,347	\$6,378,883	\$166,911,647
10			\$6,776,127	\$171,543,474
11	JUDICIAL DEPARTMENT	\$969,807,137	\$66,307,900	\$1,036,115,037
12		\$968,525,789	\$66,480,945	\$1,035,006,734
13	EXECUTIVE	\$39,491,949,557	\$61,773,767,182	\$101,265,716,739
14	DEPARTMENT	\$39,333,570,633	\$62,390,912,891	\$101,724,483,524
15	INDEPENDENT AGENCIES	\$1,485,133	\$1,167,994,234	\$1,169,479,367
16			\$1,189,892,484	\$1,191,377,617
17	STATE GRANTS TO			
18	NONSTATE AGENCIES	\$0	\$0	\$0
19	CAPITAL OUTLAY			
20	EXPENSES	\$1,000,000	\$646,876,700	\$657,676,700
21			\$1,033,878,832	\$1,034,878,832
22	TOTAL	\$40,634,574,591	\$63,661,324,899	\$104,295,899,490
23		\$40,469,348,902	\$64,687,941,279	\$105,157,290,181

24 § 8. This chapter shall be known and may be cited as the "2017 Appropriation Act."

ITEM 1.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	PART 1: OPERATING EXPENSES			
2	LEGISLATIVE DEPARTMENT			
3	§ 1-1. GENERAL ASSEMBLY OF VIRGINIA (101)			
4	1. Enactment of Laws (78200)			
5	a sum sufficient, estimated at.....		\$41,576,606	\$41,577,738
6				\$43,490,238
7	Legislative Sessions (78204).....	\$41,576,606	\$41,577,738	
8			\$43,490,238	
9	Fund Sources: General.....	\$41,576,606	\$41,577,738	
10			\$43,490,238	
11	Authority: Article IV, Constitution of Virginia.			
12	A. Out of this appropriation, the House of Delegates is funded \$25,032,589 the first year and			
13	\$25,033,562 \$26,041,062 the second year from the general fund. The Senate is funded			
14	\$13,888,527 the first year and \$13,894,993 \$14,799,993 the second year from the general			
15	fund.			
16	B. Out of this appropriation shall be paid:			
17	1. The salaries of the Speaker of the House of Delegates and other members, and personnel			
18	employed by each House; the mileage of members, officers and employees, including salaries			
19	and mileage of members of legislative committees sitting during recess; public printing and			
20	related expenses required by or for the General Assembly; and the incidental expenses of the			
21	General Assembly (§§ 30-19.11 through 30-19.20, inclusive, and § 30-19.4, Code of			
22	Virginia). The salary of the Speaker of the House of Delegates shall be \$36,321 per year. The			
23	salaries of other members of the House of Delegates shall be \$17,640 per year. The salaries of			
24	the members of the Senate shall be \$18,000 per year.			
25	2: The annual salary of the Clerk of the House of Delegates; \$151,375 from July 1, 2016 to			
26	June 24, 2017 and \$151,375 from June 25, 2017 to June 30, 2018.			
27	3: The annual salary of the Clerk of the Senate; \$148,184 from July 1, 2016 to June 24, 2017			
28	and \$148,184 from June 25, 2017 to June 30, 2018.			
29	4. Expenses of the Speaker of the House of Delegates not otherwise reimbursed, \$16,200 each			
30	year, to be paid in equal monthly installments during the year.			
31	5. In accordance with § 30-19.4, Code of Virginia, and subject to all other conditions of that			
32	section except as otherwise provided in the following paragraphs:			
33	a. \$98,793 per calendar year for the compensation of one or more secretaries of the Speaker of			
34	the House of Delegates. After June 30, 2016, salary increases shall be governed by the			
35	provisions of Item 475 of this act.			
36	b. \$148,189 per calendar year for the compensation of one or more legislative assistants of the			
37	Speaker of the House of Delegates. After June 30, 2016, salary increases shall be governed by			
38	the provisions of Item 475 of this act.			
39	c. \$187,500 per calendar year for the compensation of one or more secretaries or legislative			
40	assistants for the Senate majority and minority leadership, as determined by the Majority			
41	Leader in consultation with the Chairman of the Senate Committee on Rules. After June 30,			
42	2016, salary increases shall be governed by the provisions of Item 475 of this act.			
43	d.1. \$40,800 per calendar year for the compensation of legislative assistants for each member			
44	of the House of Delegates and \$45,900 for the compensation of legislative assistants for each			
45	member of the Senate. After June 30, 2016, salary increases granted shall be governed by the			
46	provisions of Item 475 of this act.			

ITEM 1.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	2. In addition, \$15,300 per calendar year for each member of the House of Delegates and			
2	\$10,200 per calendar year for each member of the Senate to provide compensation for			
3	additional legislative assistant support costs incurred during the legislative session and in			
4	the operation of legislative offices within members' districts. After June 30, 2016, salary			
5	increases granted shall be governed by the provisions of Item 475 of this act.			
6	e. The per diem for each legislative assistant of each member of the General Assembly,			
7	including the Speaker of the House of Delegates. Such per diem shall equal the amount			
8	authorized per session day for General Assembly members in paragraph B 7, if such			
9	legislative assistant maintains a temporary residence during the legislative session or an			
10	extension thereof and if the establishment of such temporary residence results from the			
11	person's employment by the member. The per diem for a legislative assistant who is			
12	domiciled in the City of Richmond or whose domicile is within twenty miles of the			
13	Capitol shall equal thirty-five percent of the amount paid to a legislative assistant who			
14	maintains a temporary residence during such session. For purposes of this paragraph, (i) a			
15	session day shall include such days as shall be established by the Rules Committee of each			
16	respective House and (ii) a temporary residence is defined as a residence certified by the			
17	member served by the legislative assistant as occupied only by reason of employment			
18	during the legislative session or extension thereof. Notwithstanding the provisions of (i) of			
19	the preceding sentence, if the House from which the legislative assistant is paid is in			
20	adjournment during a regular or special session, he must show to the satisfaction of the			
21	Clerk that he worked each day during such adjournment for which such per diem is			
22	claimed.			
23	f. A mileage allowance as provided in § 2.2-2823 A, Code of Virginia, and as certified by			
24	the member. Such mileage allowance shall be paid to a legislative assistant for one round			
25	trip between the City of Richmond and such person's home each week during the			
26	legislative session or an extension thereof when such person is maintaining a temporary			
27	residence.			
28	g. Per diem and mileage shall be paid only to a person who is paid compensation pursuant			
29	to § 30-19.4, Code of Virginia.			
30	h. Not more than one person shall be paid per diem or mileage during a single weekly pay			
31	period for serving a member as legislative assistant during a legislative session or			
32	extension thereof.			
33	i. No person, by virtue of concurrently serving more than one member, shall be paid			
34	mileage or per diem in excess of the daily rates specified in this Item.			
35	j. \$20,277 per calendar year additional allowance for secretaries or legislative assistants to			
36	the Majority and Minority Leaders of the House of Delegates and the Senate and for			
37	secretaries or legislative assistants to the President Pro Tempore of the Senate and the			
38	Chairman Emeritus of the Senate Finance Committee , and to the Chairmen of the House			
39	Appropriations and Senate Finance Committees. After June 30, 2016, salary increases			
40	shall be governed by the provisions of Item 475 of this act.			
41	6.a. All compensation and reimbursement of expenses to members of the General			
42	Assembly and non-General Assembly members for attending a meeting described in			
43	paragraphs B.6.c., B.6.d., B.7., and B.8. shall be paid solely as provided pursuant to this			
44	item.			
45	b. The provisions of paragraphs B.6.c. and B.6.d. of this item shall not apply during any			
46	regular session of the General Assembly or extension thereof, or during any special			
47	session of the General Assembly; provided, however, that the provisions of such			
48	paragraphs shall apply during any recess of the same.			
49	c. Notwithstanding any other provision of law, each General Assembly member shall			
50	receive compensation for each day, or portion thereof, of attendance at an official meeting			
51	of any joint subcommittee, board, commission, authority, council, compact, or other body			
52	that has been created or established by the General Assembly or by resolution of a house			
53	of the General Assembly, provided that the member has been appointed to, or designated			
54	an official member of, such joint subcommittee, board, commission, authority, council,			
55	compact, or other body pursuant to an act of the General Assembly or a resolution of a			

ITEM 1.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	house of the General Assembly that provides for the appointment or designation.			
2	Notwithstanding any other provision of law, each General Assembly member shall also			
3	receive compensation for each day, or portion thereof, of attendance at an official meeting of			
4	(i) any standing committee or subcommittee thereof of the House of Delegates to which the			
5	member has been appointed, (ii) any standing committee or subcommittee thereof or			
6	Committee on Rules of the Senate to which the member has been appointed, or (iii) the Joint			
7	Rules Committee of the General Assembly. Any official meeting of a subcommittee of any of			
8	the committees described in clauses (i), (ii), or (iii) shall also be an official meeting for which			
9	the member shall receive compensation.			
10	Notwithstanding any other provision of law, any General Assembly member whose			
11	attendance, in the written opinion of the chairman of (a) any joint subcommittee, board,			
12	commission, authority, council, or other body that has been created or established in the			
13	legislative branch of state government by the General Assembly or by resolution of a house of			
14	the General Assembly; (b) any such standing committee of the House of Delegates or of the			
15	Senate; (c) the Committee on Rules of the Senate; or (d) the Joint Rules Committee of the			
16	General Assembly, is required at an official meeting of the body shall also receive			
17	compensation for each day, or portion thereof, of attendance at such official meeting.			
18	Any General Assembly member receiving compensation pursuant to this paragraph for			
19	attending an official meeting shall be reimbursed for his or her reasonable and necessary			
20	expenses incurred in attending such meeting. Notwithstanding any other provision of law, the			
21	reimbursement shall be provided by the respective body holding the meeting or by the entity			
22	that supports the work of the body.			
23	d. Compensation to General Assembly members for attendance at any official meeting			
24	described under B.6.c. of this item shall may be at the a rate of equal to \$300 for each day, or			
25	portion thereof, of attendance. In no case shall a member be paid more than an aggregate of			
26	\$300 in compensation for each day, or portion thereof, regardless of whether the member			
27	attends more than one official meeting during the day. The payment of such compensation			
28	shall be subject to the restrictions and limitations set forth in subsections B., C., and G. of §			
29	30-19.12, Code of Virginia. Notwithstanding any other provision of law, compensation to			
30	General Assembly members for attendance at such official meetings shall be paid by the			
31	offices of the Clerk of the House of Delegates or Clerk of the Senate, as applicable. The body			
32	holding the meeting shall as soon as practicable report the member's attendance at any official			
33	meeting of such body to the Clerk of the House of Delegates or the Clerk of the Senate, as			
34	applicable, in order to facilitate payment of the compensation. Such body shall report the			
35	member's attendance in such manner as prescribed by the respective Clerk.			
36	7. Notwithstanding any other provision of law, whenever any General Assembly member is			
37	required to travel for official attendance as a representative of the General Assembly at any			
38	meeting, conference, seminar, workshop, or conclave, which is not conducted by the			
39	Commonwealth of Virginia or any of its agencies or instrumentalities, such member shall be			
40	entitled to (i) compensation in an amount not to exceed the per day rate set forth in paragraph			
41	B.6.d., and (ii) reimbursement for reasonable and necessary expenses incurred. Such			
42	compensation and reimbursement for expenses shall be set by the Speaker of the House of			
43	Delegates for members of the House of Delegates and by the Senate Committee on Rules for			
44	members of the Senate.			
45	8. The provisions of this paragraph shall apply only to non-General Assembly members			
46	(hereinafter, "citizen members") of any (i) board, commission, authority, council, or other			
47	body created or established in the legislative branch of state government by the General			
48	Assembly or by resolution of a house of the General Assembly, or (ii) joint legislative			
49	committee or subcommittee.			
50	Notwithstanding any other provision of law, any citizen member of any body described in this			
51	paragraph who is appointed at the state level, or designated an official member of such body,			
52	pursuant to an act of the General Assembly or a resolution of a house of the General			
53	Assembly that provides for the appointment or designation, shall receive compensation solely			
54	for each day, or portion thereof, of attendance at an official meeting of the same. In no event			
55	shall any citizen member be paid compensation for attending a meeting of an advisory			
56	committee or other advisory body. Subject to any contrary law that provides for a higher			
57	amount of compensation to be paid, compensation shall be paid at the rate of \$50 for each			

ITEM 1.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	day, or portion thereof, of attendance at an official meeting.			
2	Such citizen members shall also be reimbursed for reasonable and necessary expenses			
3	incurred in attending (i) an official meeting of any body described in this paragraph, or (ii)			
4	a meeting of an advisory committee or advisory body of any body described in this			
5	paragraph.			
6	Compensation and reimbursement of expenses to such citizen members shall be paid by			
7	the body holding the meeting (or for meetings of advisory committees or advisory bodies,			
8	the body on whose behalf the meeting is being held) or by the entity that supports the			
9	work of the body.			
10	A citizen member, however, who is a full-time employee of the Commonwealth or any of			
11	its local political subdivisions, including any full-time faculty member of a public			
12	institution of higher education, shall not be entitled to compensation under this paragraph			
13	and shall be limited to reimbursement for his reasonable and necessary expenses incurred,			
14	which shall be reimbursed by his employer. <i>If such full-time employee who is a citizen</i>			
15	<i>member is required by his employer to take annual, family and personal, or other paid</i>			
16	<i>leave or unpaid leave to attend an official meeting under this paragraph, then such person</i>			
17	<i>shall be reimbursed for his reasonable and necessary expenses incurred by the body</i>			
18	<i>holding the meeting, or for meetings of advisory committees or advisory bodies, the body</i>			
19	<i>on whose behalf the meeting is being held, or by the entity that supports the work of the</i>			
20	<i>body. For the purposes of this paragraph, reasonable and necessary expenses shall</i>			
21	<i>exclude the reimbursement for leave taken by a citizen member who is a full-time</i>			
22	<i>employee of the Commonwealth.</i>			
23	A citizen member who is also currently a treasurer, sheriff, clerk of court, commissioner			
24	of the revenue, or attorney for the Commonwealth by reason of election of the qualified			
25	county or city voters shall not be entitled to compensation under this paragraph and shall			
26	be limited to reimbursement for his reasonable and necessary expenses incurred, which			
27	shall be reimbursed within the budget already established by the Compensation Board and			
28	in the same manner as other reasonable and necessary expenses of his office are			
29	reimbursed. Full-time employees of one of the foregoing constitutional offices shall also			
30	not be entitled to compensation under this paragraph and shall be limited to			
31	reimbursement for their reasonable and necessary expenses incurred, which shall be			
32	reimbursed within the budget already established by the Compensation Board and in the			
33	same manner as other reasonable and necessary expenses of the constitutional office are			
34	reimbursed.			
35	9. Pursuant to § 30-19.13, Code of Virginia, allowances for expenses of members of the			
36	General Assembly during any regular session of the General Assembly or extension			
37	thereof or during any special session of the General Assembly shall be paid in an amount			
38	not to exceed the maximum daily amount permitted by the Internal Revenue Service under			
39	rates established by the U.S. General Services Administration.			
40	10. Allowance for office expenses and supplies of members of the General Assembly, in			
41	the amount of \$1,250 for each month of each calendar year. An additional \$500 for each			
42	month of each calendar year shall be paid to the Majority and Minority Leaders of the			
43	House of Delegates and the Senate and to the President Pro Tempore of the Senate, the			
44	Chairman or Chairs of the Senate Finance Committee, and the Chairman of the House			
45	Appropriations Committee.			
46	C. One legislative assistant of a member of the General Assembly regularly employed on a			
47	twelve (12) consecutive month salary basis receiving 60 percent or more of the salary			
48	allotted pursuant to paragraph A.5.c.1, may, for the purposes of §§ 51.1-124.3 and 51.1-			
49	152, Code of Virginia, be deemed a "state employee" and as such will be eligible for			
50	participation in the Virginia Retirement System, the group life insurance plan, the VRS			
51	short and long term disability plans, and the state health insurance plan. Upon approval by			
52	the Joint Rules Committee, legislative assistants shall be eligible to participate in the short			
53	and long-term disability plans sponsored by the Virginia Retirement System pursuant to			
54	Chapter 11 of Title 51.1, Code of Virginia. Such legislative assistants shall not receive			
55	sick leave and family and personal leave benefits under this plan. Short-term disability			
56	benefits shall be payable from the Legislative Reversion Clearing Account.			

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1	D. Out of this appropriation the Clerk of the House of Delegates shall pay the routine			
2	maintenance and operating expenses of the General Assembly Building as apportioned to the			
3	Senate, House of Delegates, Division of Legislative Services, Joint Legislative Audit and			
4	Review Commission, or other legislative agencies. The funds appropriated to each agency in			
5	the Legislative Department for routine maintenance and operating expenses during the current			
6	biennium shall be transferred to the account established for this purpose.			
7	E. An amount of up to \$10,000 per year shall be transferred from Item 36 of this act, to reflect			
8	equivalent compensation allowances for the Lieutenant Governor as were authorized by the			
9	1994 General Assembly. The Lieutenant Governor shall report such increases to the Speaker			
10	of the House and the Chairman of the House Appropriations Committee and the Chairman of the			
11	Senate Finance Committee.			
12	F.1. The Chairmen of the House Appropriations and Senate Finance Committees shall each			
13	appoint four members from their respective committees to a joint subcommittee to review			
14	public higher education funding policies and to make recommendations to their respective			
15	committees. The objective of the review is to develop policies and formulas to provide the			
16	public institutions of higher education with an equitable funding methodology that: (a)			
17	recognizes differences in institutional mission; (b) provides incentives for achievement and			
18	productivity; (c) recognizes enrollment growth; and (d) establishes funding objectives in areas			
19	such as faculty salaries, financial aid, and the appropriate share of educational and general			
20	costs that should be borne by resident students. In addition, the review shall include the			
21	development of comparable cost data concerning the delivery of higher education through an			
22	analysis of the relationship of each public institution to its national peers. The public			
23	institutions of higher education and the staff of the State Council of Higher Education for			
24	Virginia are directed to provide technical assistance, as required, to the joint subcommittee.			
25	2. The Joint Subcommittee on Higher Education Funding Policies shall conduct an assessment			
26	of the adequacy of the current educational and general funding levels for Virginia's public			
27	institutions of higher education. The assessment shall be used to develop guidelines against			
28	which to measure funding requests for higher education. The assessment shall include, but not			
29	be limited to, the following components:			
30	a) Updated student-to-faculty ratios based on current practice or industry norms.			
31	b) Consideration of support staff needs and the changing requirements of support staff due to			
32	technology and privatization of services previously performed by the institutions.			
33	c) Costs of instruction, such as equipment, utilities, facilities maintenance, and other			
34	nonpersonal services expenses.			
35	d) Recognition of the individual mission of the institution, student characteristics, location, or			
36	other factors that may influence the costs of instruction.			
37	e) Benchmarking of the funding guidelines against a group of peer institutions, or other			
38	appropriate comparator group, to assess the validity of the guidelines.			
39	f) Means by which measures of institutional performance can be assessed and incorporated			
40	into funding and policy guidelines for higher education.			
41	3. The Joint Subcommittee on Higher Education Funding Policies shall develop a more			
42	precise methodology for determining funding needs at Virginia's public institutions of higher			
43	education related to enrollment growth. The methodology should take into consideration that			
44	support staff and operations may need to be expanded when enrollment growth reaches			
45	certain levels.			
46	4. The Joint Subcommittee may seek support from the staff of the Senate Finance and House			
47	Appropriations Committees, the public institutions of higher education, or other higher			
48	education or state agency representatives, as requested by the Joint Subcommittee. At its			
49	discretion, the Joint Subcommittee may contract for consulting services.			
50	5. The Joint Subcommittee is hereby continued to provide direction and oversight of higher			
51	education funding policies. The Joint Subcommittee shall review and articulate policies and			
52	funding methodologies on: (a) the appropriate share of educational and general costs that			
53	should be borne by students; (b) student financial aid; (c) undergraduate medical education			

ITEM 1.		Item Details(\$)		Appropriations(\$)	
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1	funding; (d) the mix of full-time and part-time faculty; (e) the mix of in-state and out-of-				
2	state students as it relates to tuition policy; and (f) the viability of statewide articulation				
3	agreements between four-year and two-year public institutions.				
4	6. a. It is the objective of the General Assembly that funding for Virginia's public colleges				
5	and universities shall be based primarily on the funding guidelines outlined in the				
6	November, 2001 report of the Joint Subcommittee on Higher Education Funding Policies.				
7	b. Based on the findings and recommendations of its November, 2001 report, the Joint				
8	Subcommittee shall coordinate with the State Council of Higher Education, the Secretary				
9	of Education, and the Department of Planning and Budget in incorporating the higher				
10	education funding guidelines into the development of budget recommendations.				
11	c. As part of its responsibilities to ensure the fair and equitable distribution and use of				
12	public funds among the public institutions of higher education, the State Council of				
13	Higher Education shall incorporate the funding guidelines established by the Joint				
14	Subcommittee into its budget recommendations to the Governor and the General				
15	Assembly.				
16	G. The Chairmen of the Senate Finance and House Appropriations Committees shall each				
17	appoint four members from their respective committees to a joint subcommittee to review				
18	compensation of state agency heads and cabinet secretaries. The Department of Human				
19	Resource Management, the Virginia Retirement System and all other agencies and				
20	institutions of the Commonwealth are directed to provide technical assistance, as required,				
21	to the joint subcommittee.				
22	H. 1. The Chairmen of the House Appropriations and Senate Finance Committees shall				
23	each appoint up to five members from their respective committees to a joint subcommittee				
24	to provide on-going direction and oversight of Standards of Quality funding cost policies				
25	and to make recommendations to their respective committees.				
26	2. The Joint Subcommittee on Elementary and Secondary Education Funding shall: a)				
27	study the Commonwealth's use of the prevailing salary and cost approaches to funding the				
28	Standards of Quality, as compared with alternative approaches, such as a fixed point in				
29	time salary base that is increased annually by some minimum percentage or funding the				
30	national average teacher salary; and b) review the "federal revenue deduct" methodology,				
31	including the current use of a cap on the deduction; and c) review the methodology for				
32	establishing a consistent funding cap process for all state funded instructional and certain				
33	support positions.				
34	3. The school divisions, the staff of the Virginia Department of Education, and staff of the				
35	Joint Legislative Audit and Review Commission, are directed to provide technical				
36	assistance, as required, to the joint subcommittee.				
37	I. Notwithstanding the salaries listed in Item 1, paragraph B-2, of this act, t The Speaker of				
38	the House may establish a salary range <i>shall establish the salary</i> for the Clerk of the				
39	House of Delegates.				
40	J. Notwithstanding the salaries listed in Item 1, paragraph B-3, of this act, t The Senate				
41	Committee on Rules may establish a salary range <i>shall establish the salary</i> for the Clerk				
42	of the Senate.				
43	K. Notwithstanding the salaries set out in Items 2, 4, 5, and 6, the Committee on Joint				
44	Rules may establish salary ranges for such agency heads consistent with the provisions				
45	and salary ranges included in § 4-6.01 of this act.				
46	L. Included within this appropriation is \$15,400 each year from the general fund for				
47	expenses related to the Joint Subcommittee on Tax Preferences, pursuant to House Bill				
48	777 of the 2012 Session. This includes \$6,622 each year to be allocated by the Clerk of the				
49	Senate and \$8,778 each year to be allocated by the Clerk of the House of Delegates.				
50	M. Included in the appropriations for this item is \$25,000 the first year and \$25,000 the				
51	second year from the general fund for the operations of the Virginia Indian				
52	Commemorative Commission and the development of a monument commemorating the				
53	life, achievements, and legacy of Native Americans in the Commonwealth.				

ITEM 1.		Item Details(\$)		Appropriations(\$)	
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1	N.I. The Special Joint Subcommittee to Consult on the Plan to Close State Training Centers				
2	shall continue to conduct a review of the assumptions behind the cost and cost savings of				
3	implementing the U.S. Department of Justice (DOJ) settlement agreement including but not				
4	limited to a review of the cost of providing care in the state intellectual disability (ID) training				
5	centers and in the community and an explanation of the difference in costs.				
6	<i>2. The Joint Subcommittee to Consult on the Plan to Close State Training Centers, in</i>				
7	<i>collaboration with the Department of Behavioral Health and Developmental Services, shall</i>				
8	<i>develop and evaluate a plan for consideration of operating a smaller state training center to</i>				
9	<i>serve those individuals for which care in a training center is appropriate. The Joint</i>				
10	<i>Subcommittee shall evaluate and determine the operating costs, capital costs, and consider</i>				
11	<i>all other relevant factors in developing the plan for consideration. The Joint Subcommittee</i>				
12	<i>shall make recommendations related to the consideration of the plan to the General Assembly</i>				
13	<i>by November 30, 2017.</i>				
14	O. The Joint Commission on Transportation Accountability shall regularly review, and				
15	provide oversight of the usage of funding generated pursuant to the provisions of House Bill				
16	2313, 2013 Session of the General Assembly. To this end, by November 15 the Secretary of				
17	Transportation, the Northern Virginia Transportation Authority and the Hampton Roads				
18	Transportation Accountability Commission shall each prepare a report on the uses of the				
19	Intercity Passenger Rail Operating and Capital Funds, the Northern Virginia Transportation				
20	Authority Fund, and the Hampton Roads Transportation Fund, respectively, each year to be				
21	presented to the Joint Commission on Transportation Accountability.				
22	P.1. There is hereby created in the legislative branch the Virginia World War I and World				
23	War II Commemoration Commission. The Commission shall plan, develop, and carry out				
24	programs and activities appropriate to commemorate the 100th anniversary of World War I				
25	and the 75th anniversary of World War II.				
26	2. The Commission shall have a total membership of ten members consisting of six legislative				
27	members, two nonlegislative citizen members, and two ex officio members. Members shall be				
28	appointed as follows: four members of the House of Delegates to be appointed by the Speaker				
29	of the House of Delegates in accordance with the principles of proportional representation				
30	contained in the Rules of the House of Delegates; two members of the Senate of Virginia to				
31	be appointed by the Senate Committee on Rules, one nonlegislative citizen member who shall				
32	be a World War II historian, to be appointed by the Speaker of the House of Delegates; one				
33	nonlegislative citizen member who shall be a World War II veteran or a family member of a				
34	World War II veteran, to be appointed by the Senate Committee on Rules; and two ex-officio				
35	members, to include the Commissioner of the Virginia Department of Veterans Services or				
36	his designee and the Executive Director of the Virginia War Memorial. The nonlegislative				
37	and ex-officio members shall be non-voting members. The nonlegislative citizen members				
38	shall be citizens of the Commonwealth, unless otherwise approved in writing by the chairman				
39	of the committee and the respective Clerk, and shall only be reimbursed for travel originating				
40	and ending within the Commonwealth of Virginia for the purpose of attending meetings. The				
41	voting members of the Commission shall elect a Chairman and Vice-Chairman from among				
42	its membership, who shall be members of the Virginia General Assembly.				
43	3. Legislative members of the Commission and Advisory Council shall receive such				
44	compensation as provided in § 30-19.12, Code of Virginia, and nonlegislative citizen				
45	members of the Commission shall receive such compensation for the performance of their				
46	duties as provided in § 2.2-2813. All members shall be reimbursed for all reasonable and				
47	necessary expenses incurred in the performance of their duties as provided in §§ 2.2-2813 and				
48	2.2-2825. Compensation to members of the General Assembly for attendance at official				
49	meetings of the Commission shall be paid by the offices of the Clerk of the House of				
50	Delegates or Clerk of the Senate, as applicable. All other compensation and expenses shall be				
51	paid from existing appropriations to the Commission.				
52	4. There is hereby created in the state treasury a special nonreverting fund to be known as the				
53	Virginia World War I and World War II Commemoration Commission Fund, hereafter				
54	referred to as the "Fund." The Fund shall be established on the books of the Comptroller and				
55	shall consist of gifts, grants, donations, bequests, or other funds from any source as may be				
56	received by the Commission for its work. Moneys shall be paid into the state treasury and				
57	credited to the Fund. Interest earned on moneys in the Fund shall remain in the Fund and be				

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1	credited to it. Any moneys remaining in the Fund, including interest thereon, at the end of			
2	each fiscal year shall not revert to the general fund but shall remain in the Fund. Moneys			
3	in the Fund shall be used solely for the purpose of enabling the Commission to perform its			
4	duties. Expenditures and disbursements from the Fund shall be made by the State			
5	Treasurer on warrants issued by the Comptroller upon written request of the chairman of			
6	the Commission.			
7	5. The Virginia Department of Veterans Services and the Virginia War Memorial shall			
8	provide technical assistance to the Commission. The Division of Legislative Services shall			
9	act as the fiscal agent for the Commission. Administrative staff support shall be provided			
10	by the Office of the Clerk of the House of Delegates. Legal, research, policy analysis, and			
11	other services as requested by the Commission shall be provided by the Division of			
12	Legislative Services, and by other state agencies and institutions as may be requested by			
13	the Commission.			
14	6. The Director of the Department of Planning and Budget is authorized to transfer			
15	\$1,000,000 in the first year from unexpended balances from the Virginia Sesquicentennial			
16	of the American Civil War Commission to the Division of Legislative Services to support			
17	the activities of the Virginia World War I and World War II Commemoration			
18	<i>Commission. The Director of the Department of Planning and Budget is authorized to</i>			
19	<i>transfer the unexpended general fund and special fund balances of the Virginia</i>			
20	<i>Sesquicentennial of the American Civil War Commission as of July 1, 2017, to the</i>			
21	<i>respective general fund and special fund balances of the Virginia World War I and World</i>			
22	<i>War II Commemoration Commission. The Director of the Division of Legislative Services</i>			
23	<i>is authorized to fund the operations of the Virginia World War I and World War II</i>			
24	<i>Commemoration Commission from the appropriations to the Division and to provide full</i>			
25	<i>reimbursement to the Division from the unexpended balances of such Commission, once</i>			
26	<i>allotted.</i>			
27	7. The Commission may appoint and establish an Advisory Council composed of			
28	nonlegislative citizens at large and public officials who have knowledge of World War I			
29	and World War II and their respective anniversary commemorations, to serve in a			
30	consultative capacity to assist the Commission in its work. Nonlegislative citizen members			
31	of the Advisory Council shall serve without compensation but may be reimbursed for			
32	travel expenses to attend a meeting of the Advisory Council within the Commonwealth of			
33	Virginia. The Advisory Council shall have a Chairman and Vice-Chairman, one of whom			
34	shall be a member of the House of Delegates, to be appointed by the Speaker of the House			
35	of Delegates, and one of whom shall be a member of the Senate, to be appointed by the			
36	Senate Committee on Rules.			
37	Q.1. The Chairmen of the House Appropriations and Senate Finance Committees shall			
38	each appoint up to five members from their respective committees to a Joint			
39	Subcommittee to provide recommendations for reforming the Virginia Preschool			
40	Initiative. The goals and objectives of the Joint Subcommittee will be to consider			
41	increasing accountability, flexibility, innovation, clarification of the state's role and policy			
42	relating to providing a preschool for economically disadvantaged children, and to further			
43	develop the facilitation of partnerships between school divisions and private providers for			
44	the Virginia Preschool Initiative. The Subcommittee will also review and consider			
45	possible recommendations regarding the development of a competency-based professional			
46	development framework for early childhood teachers in public schools and early learning			
47	practitioners in private early learning settings.			
48	2. The staff of the elementary and secondary Education subcommittees for the House			
49	Appropriations and Senate Finance Committees and the Department of Education will			
50	help with facilitating the scope of work to be completed by the Joint Subcommittee. The			
51	Virginia Early Childhood Foundation will provide support and resources to the members			
52	and staff of the Joint Subcommittee. Other stakeholders, such as those from the Virginia			
53	Department of Social Services, the Virginia Community College System, local school			
54	divisions, private and faith-based child day-care providers, accredited organizations,			
55	education associations and businesses may provide additional information if requested.			
56	3. A report of any preliminary findings and recommendations shall be submitted to the			
57	Chairmen of House Appropriations and Senate Finance Committees by November 1,			

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1	2017.				
2	R. 1.a. The Chairmen of the House Appropriations and Senate Finance Committees shall each				
3	appoint four members from their respective committees to a Joint Subcommittee on the Future				
4	Competitiveness of Virginia Higher Education to (a) review ways to maintain and improve				
5	the quality of higher education, while providing for broad access and affordability; (b)				
6	examine the impact of financial, demographic, and competitive changes on the sustainability				
7	of individual institutions and the system as a whole; (c) identify best practices to make the				
8	system more efficient, including shared services, institutional flexibility, and easily accessible				
9	academic pathways; (d) evaluate the use of distance education and online instruction across				
10	the Commonwealth and appropriate business models for such programs; (e) review current				
11	need-based financial aid programs and alternative models to best provide for student				
12	affordability and completion; (f) review the recommendations of the Joint Legislative Audit				
13	and Review Commission on the study of the cost efficiency of higher education institutions				
14	and make recommendations to their respective committees on the implementation of those				
15	recommendations; (g) study the effectiveness and value of transfer students; (h) evaluate the				
16	effectiveness of dual enrollment in reducing the cost of higher education; and (i) study the				
17	effectiveness of preparing teachers to enter the K-12 system.				
18	<i>b. The Subcommittee will also conduct a focused review of access, affordability, quality, and</i>				
19	<i>autonomy issues related to Virginia's public higher education system. As part of that review</i>				
20	<i>the Subcommittee will explore ways to (a) improve the quality of higher education; (b) review</i>				
21	<i>the autonomy and flexibility granted to Virginia's public higher education institutions,</i>				
22	<i>including the history of restructuring and the expansion of autonomy; (c) examine access and</i>				
23	<i>affordability in higher education, including the cost of education and need-based financial aid</i>				
24	<i>programs; (d) review the impact of financial, demographic, and competitive changes on the</i>				
25	<i>sustainability of Virginia's public higher education system; and (e) identify any practices that</i>				
26	<i>would result in more efficient outcomes regarding cost and completion, including dual</i>				
27	<i>enrollment and online programs.</i>				
28	2. As the Joint Subcommittee conducts its analysis, it shall consider the mission, vision, goals				
29	and strategies outlined in the statewide strategic plan for higher education developed and				
30	approved by the State Council of Higher Education for Virginia, and endorsed by the General				
31	Assembly in House Joint Resolution 555 of the 2015 Session of the General Assembly.				
32	3. As part of its deliberations, the Joint Subcommittee shall review alternative tuition and fee				
33	structures and programs that could result in lower costs to in-state undergraduate students.				
34	4. The Joint Subcommittee may seek support and technical assistance from the staff of the				
35	House Appropriations and Senate Finance Committees, the public institutions of higher				
36	education, the staff of the Joint Legislative Audit and Review Commission, and the staff of				
37	the State Council of Higher Education for Virginia. Other state agency or higher education				
38	representatives shall provide support upon request. At its discretion, the Joint Subcommittee				
39	may contract for consulting services.				
40	5. The members of the Joint Subcommittee shall develop a two-year workplan for the review				
41	and assessment detailed above, and provide an interim report to their respective committees				
42	by November 1, 2016 and a final report by November 1, 2017.				
43	6. The members of the Joint Subcommittee shall provide a final report to their respective				
44	committees at the conclusion of the review.				
45	S. The Joint Subcommittee to Evaluate Tax Preferences established pursuant to Chapter 777,				
46	2012 Session of the General Assembly, is hereby directed, as part of its work during calendar				
47	year 2016, to undertake a review of the Neighborhood Assistance Act tax credit program and				
48	to report to the General Assembly on any proposed changes to the program structure,				
49	eligibility requirements, distribution of funding or overall funding amounts made available for				
50	the credit by November 15, 2016.				
51	T.1. The Chairmen of the House Appropriations and Senate Finance Committees shall each				
52	appoint four members from their respective committees to a Joint Subcommittee for Health				
53	and Human Resources Oversight to respond to federal health care changes, provide ongoing				
54	oversight of the Medicaid and children's health insurance programs and oversight of Health				
55	and Human Resources agencies. The members of the Joint Subcommittee shall elect a				

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1	<i>chairman and vice chairman annually.</i>				
2	<i>2. The Joint Subcommittee shall monitor, evaluate and respond to federal legislation that</i>				
3	<i>repeals, amends or replaces the Affordable Care Act (ACA), Medicaid (Title XIX of the</i>				
4	<i>Social Security Act), the Children's Health Insurance Program (Title XXI of the Social</i>				
5	<i>Security Act) or any proposals to block grant or change the method by which these</i>				
6	<i>programs are funded. The joint subcommittee shall recommend actions to be taken by the</i>				
7	<i>General Assembly to address the impact of any such federal legislation that would affect</i>				
8	<i>the state budget and health care coverage now available to Virginians. Furthermore, the</i>				
9	<i>subcommittee shall evaluate federal changes for opportunities to improve Virginia's</i>				
10	<i>Medicaid and other health insurance programs.</i>				
11	<i>3. The Joint Subcommittee shall provide ongoing oversight of initiatives and operations of</i>				
12	<i>the Health and Human Resources agencies. The joint subcommittee shall examine progress</i>				
13	<i>made in implementing changes to: (i) Medicaid managed care programs, including</i>				
14	<i>managed long-term supports and services (the Commonwealth Coordinated Care Plus</i>				
15	<i>program) and changes to the Medallion program; (ii) Medicaid waiver programs</i>				
16	<i>including the Medicaid waivers serving individuals with developmental disabilities; (iii)</i>				
17	<i>the Medicaid Enterprise System; (iv) improve eligibility, enrollment and renewal</i>				
18	<i>processes in the Medicaid and CHIP programs; (v) the organizational structure and</i>				
19	<i>realignment of staff and resources of the Department of Medical Assistance Services</i>				
20	<i>resulting from the change from a fee-for-service to a managed care delivery system; (vi)</i>				
21	<i>improve the cost effective delivery of services through the Comprehensive Services Act;</i>				
22	<i>and (vii) initiatives and programmatic changes across the Health and Human Resources</i>				
23	<i>agencies to ensure efficient and effective use of resources across the Secretariat.</i>				
24	<i>4. The Joint Subcommittee may seek support and technical assistance from staff of the</i>				
25	<i>House Appropriations and Senate Finance Committees, the staff of the Joint Legislative</i>				
26	<i>Audit and Review Commission, and the staff of the Department of Medical Assistance</i>				
27	<i>Services. Other state agency staff shall provide support upon request.</i>				
28	<i>5.a. The staff of the House Appropriations and Senate Finance Committees shall help</i>				
29	<i>facilitate the scope of work to be completed by the Joint Subcommittee for Health and</i>				
30	<i>Human Resources Oversight.</i>				
31	<i>b. The staff of the Health and Human Resources and Elementary and Secondary</i>				
32	<i>Education Subcommittees for the House Appropriations and Senate Finance Committees</i>				
33	<i>shall facilitate a workgroup, in cooperation with the Office of Children's Services (OCS),</i>				
34	<i>the Virginia Department of Education (VDOE), the Department of Planning and Budget,</i>				
35	<i>the Department of Social Services, and the Department of Juvenile Justice, to examine the</i>				
36	<i>options and determine the actions necessary to better manage the quality and costs of</i>				
37	<i>private day educational programs currently funded through the Children's Services Act</i>				
38	<i>(CSA). Other stakeholders, such as those from local governments, school superintendents</i>				
39	<i>or their designees, CSA Community Policy and Management Teams and Family</i>				
40	<i>Assessment and Planning Teams, special education administrators, private providers,</i>				
41	<i>parents of special education students and others may provide additional information to</i>				
42	<i>the workgroup as requested.</i>				
43	<i>c. In examining the options, the workgroup shall consider: (i) amending the CSA to</i>				
44	<i>transfer the state pool funding for students with disabilities in private day educational</i>				
45	<i>programs to the VDOE; (ii) the identification and collection of data on an array of</i>				
46	<i>measures to assess the efficacy of private special education day school placements; (iii)</i>				
47	<i>the identification of the resources necessary in order to transition students in private day</i>				
48	<i>school settings to a less restrictive environment; (iv) the role of Local Education Agencies</i>				
49	<i>in determining placements and overseeing the quality, cost and outcome of services for</i>				
50	<i>students with disabilities in private day educational programs; and (v) an assessment of</i>				
51	<i>the Individualized Education Program (IEP) process as compared to federal</i>				
52	<i>requirements, including how that process relates to the role of CSA Family Assessment</i>				
53	<i>and Planning Team (FAPT) in determining services for students with disabilities whose</i>				
54	<i>IEP requires private day educational placement.</i>				
55	<i>d. The workgroup shall examine: (i) funding impacts; (ii) necessary statutory, regulatory</i>				
56	<i>or budgetary changes; and (iii) other relevant actions necessary to implement any</i>				
57	<i>recommended actions. A report on any preliminary findings and recommendations shall</i>				

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1	<i>be submitted to the Chairmen of the House Appropriations and Senate Finance Committees</i>			
2	<i>by November 1, 2017.</i>			
3	<i>U.1. The Co-Chairs of the Senate Finance Committee shall appoint five members from their</i>			
4	<i>Committee and the Chairman of the House Appropriations Committee shall appoint four</i>			
5	<i>members from his Committee and two members of the House Finance Committee to a Joint</i>			
6	<i>Subcommittee on Local Government Fiscal Stress. The Joint Subcommittee shall elect a</i>			
7	<i>chairman and vice-chairman from among its membership.</i>			
8	<i>2. The goals and objectives of the Joint Subcommittee will be to review (i) savings</i>			
9	<i>opportunities from increased regional cooperation and consolidation of services; (ii) local</i>			
10	<i>responsibilities for service delivery of state-mandated or high priority programs, (iii) causes</i>			
11	<i>of fiscal stress among local governments, (iv) potential financial incentives and other</i>			
12	<i>governmental reforms to encourage increased regional cooperation; and (v) the different</i>			
13	<i>taxing authorities of cities and counties.</i>			
14	<i>3. Administrative staff support shall be provided by the Office of the Clerks of the House and</i>			
15	<i>Senate. The Joint Subcommittee may seek support and technical assistance from the staff of</i>			
16	<i>the Division of Legislative Services, House Appropriations and Senate Finance Committees,</i>			
17	<i>and the Commission on Local Government. All agencies of the Commonwealth shall provide</i>			
18	<i>assistance to the Joint Subcommittee for this study, upon request.</i>			
19	<i>4. No recommendation of the Joint Subcommittee shall be adopted if a majority votes against</i>			
20	<i>the recommendation. The Joint Subcommittee shall submit to the Division of Legislative</i>			
21	<i>Automated Systems an executive summary of its findings and recommendations no later than</i>			
22	<i>the first day of the next Regular Session of the General Assembly for each year.</i>			
23	<i>V. Notwithstanding any other provision of law, the Senate Joint Resolution 47 (2014 Session)</i>			
24	<i>Joint Subcommittee Studying Mental Health Services in the Commonwealth in the 21st</i>			
25	<i>Century shall continue its work until December 1, 2019.</i>			
26	<i>W. Pursuant to projects authorized and funded in paragraph E.1 of Item C-39.40 of Chapter 1</i>			
27	<i>of the Acts of Assembly of 2014, operations of the Virginia General Assembly will temporarily</i>			
28	<i>move to and operate from the Pocahontas Building bounded by the following streets: 9th</i>			
29	<i>Street to the west, 10th Street to the east, Bank Street to the north, and Main Street to the</i>			
30	<i>south in the City of Richmond. Space occupied temporarily by the General Assembly shall be</i>			
31	<i>under the control of the Legislative Support Commission (§ 30-34.1). Funding for routine</i>			
32	<i>maintenance and operations of the temporary space is included in Item 1 of this act.</i>			
33	Total for General Assembly of Virginia.....		\$41,576,606	\$41,577,738
34				\$43,490,238
35	General Fund Positions.....	224.00	224.00	
36	Position Level.....	224.00	224.00	
37	Fund Sources: General.....	\$41,576,606	\$41,577,738	
38			\$43,490,238	
39	§ 1-2. AUDITOR OF PUBLIC ACCOUNTS (133)			
40	2. Legislative Evaluation and Review (78300).....		\$12,807,644	\$12,808,050
41				\$13,058,050
42	Financial and Compliance Audits (78301).....	\$12,807,644	\$12,808,050	
43				\$13,058,050
44	Fund Sources: General.....	\$11,800,799	\$11,801,167	
45	Special.....	\$1,006,845	\$1,006,883	
46			\$1,256,883	
47	Authority: Article IV, Section 18, Constitution of Virginia; Title 30, Chapter 14, Code of			
48	Virginia.			
49	A. Out of this appropriation shall be paid the annual salary of the Auditor of Public Accounts,			
50	\$178,950 from July 1, 2016 to June 24, 2017 and \$178,950 from June 25, 2017 to June 30,			
51	2018.			

ITEM 2.		Item Details(\$)		Appropriations(\$)		
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018	
1	B. On or before November 1 of each year, the Auditor of Public Accounts shall report to					
2	the General Assembly the certified tax revenues collected in the most recently ended fiscal					
3	year pursuant to § 2.2-1829, Code of Virginia. The Auditor shall, at the same time,					
4	provide his report on (i) the 15 percent limitation and the amount that could be paid into					
5	the Revenue Stabilization Fund and (ii) any amounts necessary for deposit into the Fund					
6	in order to satisfy the mandatory deposit requirement of Article X, Section 8 of the					
7	Constitution of Virginia as well as the additional deposit requirement of § 2.2-1829, Code					
8	of Virginia.					
9	C. The specifications of the Auditor of Public Accounts for the independent certified					
10	public accountants auditing localities shall include requirements for any money received					
11	by the sheriff. These requirements shall include that the independent certified public					
12	accountant must submit a letter to the Auditor of Public Accounts annually providing					
13	assurance as to whether the sheriff has maintained a proper system of internal controls and					
14	records in accordance with the Code of Virginia. This letter shall be submitted along with					
15	the locality's audit report.					
16	D.1. Each locality establishing a utility or enacting a system of service charges to support					
17	a local stormwater management program pursuant to § 15.2-2114, Code of Virginia, shall					
18	provide to the Auditor of Public Accounts by October 1 of each year, in a format specified					
19	by the Auditor, a report as to each program funded by these fees and the expected nutrient					
20	and sediment reductions for each of these programs. For any specific stormwater outfall					
21	generating more than \$200,000 in annual fees, such report shall include identification of					
22	specific actions to remediate nutrient and sediment reduction from the specific outfall.					
23	2. The Auditor of Public Accounts shall include in the Specifications for Audits of					
24	Counties, Cities, and Towns regulations for all local governments establishing a utility or					
25	enacting a system of service charges to support a local stormwater management program					
26	pursuant to § 15.2-2114, Code of Virginia, a requirement to ensure that each impacted					
27	local government is in compliance with the provisions of § 15.2-2114 A., Code of					
28	Virginia. Any such adjustment to the Specifications for Audits of Counties, Cities, and					
29	Towns regulations shall be exempt from the Administrative Process Act and shall be					
30	required for all audits completed after July 1, 2014.					
31	<i>E. The Auditor of Public Accounts' Specifications for Audits of Counties, Cities, and</i>					
32	<i>Towns and the Specifications for Audits of Authorities, Boards, and Commissions, for the</i>					
33	<i>independent certified public accountants auditing localities and local government entities,</i>					
34	<i>shall include requirements related to the communication of other internal control</i>					
35	<i>deficiencies or financial matters, commonly referred to as a management letter. These</i>					
36	<i>requirements shall include that any such communication issued by the independent</i>					
37	<i>certified public accountants related to other internal control deficiencies or other</i>					
38	<i>financial matters that merit the attention of management and the governing body must be</i>					
39	<i>made in the form of official, written communication.</i>					
40	Total for Auditor of Public Accounts.....			\$12,807,644	\$12,808,050	
41					\$13,058,050	
42	General Fund Positions.....	120.00	120.00			
43	Nongeneral Fund Positions.....	10.00	10.00			
44			12.00			
45	Position Level.....	130.00	130.00			
46			132.00			
47	Fund Sources: General.....	\$11,800,799	\$11,801,167			
48	Special.....	\$1,006,845	\$1,006,883			
49			\$1,256,883			
50	3. Not set out.					
51	§ 1-3. DIVISION OF CAPITOL POLICE (961)					
52	4. Administrative and Support Services (39900).....			\$8,212,877	\$8,214,260	
53					\$9,970,572	

ITEM 4.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Security Services (39923).....	\$8,212,877	\$8,214,260	
2			\$9,970,572	
3	Fund Sources: General.....	\$8,212,877	\$8,214,260	
4			\$9,970,572	
5	Authority: Title 30, Chapter 3.1, Code of Virginia.			
6	A. Out of this appropriation shall be paid the annual salary of the Chief, Division of Capitol			
7	Police, \$120,000 from July 1, 2016 to June 30, 2017 and \$120,000 from July 1, 2017 to June			
8	30, 2018.			
9	<i>B. Out of this appropriation \$456,312 from the general fund in the second year is provided</i>			
10	<i>for the following compensation actions effective July 10, 2017: increase the starting salary</i>			
11	<i>for entry level officers up to \$42,750, and subsequent to the salary actions authorized in Item</i>			
12	<i>475 of this act provide an increase to the annual salary of all sworn officers with 18 or more</i>			
13	<i>months of \$4,533.</i>			
14	Total for Division of Capitol Police.....		\$8,212,877	\$8,214,260
15				\$9,970,572
16	General Fund Positions.....	108.00	108.00	
17	Position Level.....	108.00	108.00	
18	Fund Sources: General.....	\$8,212,877	\$8,214,260	
19			\$9,970,572	
20	5. Not set out.			
21	§ 1-4. DIVISION OF LEGISLATIVE SERVICES (107)			
22	6. Legislative Research and Analysis (78400).....		\$6,612,073	\$6,612,233
23			\$7,109,913	
24	Bill Drafting and Preparation (78401).....	\$6,612,073	\$6,612,233	
25		\$7,109,913		
26	Fund Sources: General.....	\$6,592,039	\$6,592,199	
27		\$6,842,039		
28	Special.....	\$20,034	\$20,034	
29		\$267,874		
30	Authority: Title 30, Chapter 2.2, Code of Virginia.			
31	A. Out of this appropriation shall be paid the annual salary of the Director, Division of			
32	Legislative Services, \$157,374 from July 1, 2016, to June 24, 2017 and \$157,374 from June			
33	25, 2017, to June 30, 2018.			
34	B. Notwithstanding the salary set out in paragraph A. of this item, the Committee on Joint			
35	Rules may establish a salary range for the Director, Division of Legislative Services.			
36	C. The Division of Legislative Services shall continue to provide administrative support to			
37	include payroll processing, accounting, and travel expense processing at no charge to the			
38	Chesapeake Bay Commission, the Joint Commission on Health Care, the Virginia			
39	Commission on Youth, and the Virginia State Crime Commission.			
40	<i>D. Out of this appropriation, \$250,000 the first year from the general fund is provided to</i>			
41	<i>support the work of the Senate Joint Resolution 47 (2014) Joint Subcommittee to Study</i>			
42	<i>Mental Health Services in the Commonwealth in the 21st Century. The funding may be used</i>			
43	<i>to contract for expertise and assistance in its work to evaluate the community-based system of</i>			
44	<i>service delivery or other related topics as required by the work of the Joint Subcommittee.</i>			
45	<i>Any contractor hired shall evaluate the current system along with alternative delivery systems</i>			
46	<i>to provide the necessary information and assistance to the subcommittee in determining the</i>			
47	<i>most appropriate delivery system, or modifications to the current delivery system, that</i>			
48	<i>ensures access, quality, consistency, and accountability. Any remaining balance at year-end</i>			
49	<i>shall be carried forward to the subsequent fiscal year.</i>			
50	E. Included in this item is \$247,840 in the first year from dedicated special revenue to			

ITEM 6.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	<i>implement the recommendations of the Chesapeake Bay Restoration Fund Advisory</i>				
2	<i>Committee.</i>				
3	Total for Division of Legislative Services.....			\$6,612,073	\$6,612,233
4				\$7,109,913	
5	General Fund Positions.....	56.00	56.00		
6	Position Level.....	56.00	56.00		
7	Fund Sources: General.....	\$6,592,039	\$6,592,199		
8		\$6,842,039			
9	Special.....	\$20,034	\$20,034		
10		\$267,874			
11	Capitol Square Preservation Council (820)				
12	7. Architectural and Antiquity Research Planning and				
13	Coordination (74800).....			\$218,451	\$218,472
14	Architectural Research (74801).....	\$218,451	\$218,472		
15	Fund Sources: General.....	\$218,451	\$218,472		
16	Authority: Title 30, Chapter 28, Code of Virginia.				
17	<i>Any net proceeds from the public sale or auction of the surplus property from the General</i>				
18	<i>Assembly Building replacement project, less actual direct costs incurred by the Clerk of</i>				
19	<i>the House of Delegates, the Clerk of the Senate, and the Department of General Services,</i>				
20	<i>shall be deposited into a special non-reverting fund created on the books of the State</i>				
21	<i>Comptroller. The Capitol Square Preservation Council shall transfer these funds to the</i>				
22	<i>Virginia Capitol Preservation Foundation after entering into an agreement to use such</i>				
23	<i>funds to support the restoration and ongoing preservation of Virginia's Capitol and</i>				
24	<i>Capitol Square.</i>				
25	Total for Capitol Square Preservation Council.....			\$218,451	\$218,472
26	General Fund Positions.....	2.00	2.00		
27	Position Level.....	2.00	2.00		
28	Fund Sources: General.....	\$218,451	\$218,472		
29	8. Not set out.				
30	9. Not set out.				
31	10. Not set out.				
32	11. Not set out.				
33	12. Not set out.				
34	13. Not set out.				
35	14. Not set out.				
36	15. Not set out.				
37	16. Not set out.				
38	17. Not set out.				
39	Virginia Sesquicentennial of the American Civil War Commission (859)				

ITEM 18.		Item Details(\$)		Appropriations(\$)		
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018	
1	18.	Human Relations Management (14600).....			\$207,966	\$207,999
2						\$0
3		Human Relations Management (14601).....	\$207,966	\$207,999		
4						\$0
5		Fund Sources: General.....	\$107,386	\$107,403		
6						\$0
7		Special.....	\$100,580	\$100,596		
8						\$0
9		Authority: Title 30, Chapter 40, Code of Virginia.				
10		A.1. The Virginia Sesquicentennial of the American Civil War Commission is extended				
11		through June 30, 2017. Appointments to the Commission shall continue to be made as				
12		provided in Chapter 465 of the Acts of Assembly of 2006. The Commission shall retain all of				
13		its powers and duties as provided for in Chapter 465 of the Acts of Assembly of 2006,				
14		through June 30, 2017, including the authorization of expenditures from this appropriation to				
15		complete the ongoing work of the Commission. As of June 30, 2017, any unexpended general				
16		fund balances remaining in this appropriation shall be transferred to the general fund.				
17		2: As of June 30, 2017, any unexpended special fund balances shall be transferred to the				
18		Virginia Sesquicentennial of the American Civil War Foundation, conditional upon the				
19		approval by the Commission of a bona fide contract and work plan, submitted to the				
20		Commission by the Foundation, specifying the educational and other services to be provided				
21		by the Foundation in consideration of the funds provided. The Commission shall provide a				
22		report on its activities and accomplishments to the 2017 General Assembly and a final report				
23		to the 2018 General Assembly.				
24		<i>3. The Director of the Department of Planning and Budget is authorized to transfer the</i>				
25		<i>unexpended general fund and special fund balances of the Virginia Sesquicentennial of the</i>				
26		<i>American Civil War Commission as of July 1, 2017, to the respective general fund and special</i>				
27		<i>fund balances of the Virginia World War I and World War II Commemoration Commission.</i>				
28		B. Pursuant to the provisions of Chapter 465 of the Acts of Assembly of 2006, funding in this				
29		Item is appropriated to support the Virginia Sesquicentennial of the American Civil War				
30		Commission and Fund. Such funds shall be used for expenses incurred by the members of the				
31		Commission, to appoint staff as may be deemed necessary to assist the Commission in				
32		performing its duties, and to pay for the services of professional personnel, consultants,				
33		advisors, or other services which the Commission may deem necessary to accomplish the				
34		purposes for which it was created.				
35		Total for Virginia Sesquicentennial of the American				
36		Civil War Commission.....			\$207,966	\$207,999
37						\$0
38		General Fund Positions.....	1.00	1.00		
39		Position Level.....	1.00	1.00		
40		Fund Sources: General.....	\$107,386	\$107,403		
41						\$0
42		Special.....	\$100,580	\$100,596		
43						\$0
44	19.	Not set out.				
45	20.	Not set out.				
46	21.	Not set out.				
47	22.	Not set out.				
48	23.	Not set out.				

ITEM 24.		Item Details(\$)		Appropriations(\$)		
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018	
1	24.	Human Relations Management (14600).....			\$23,412	\$23,414
2		Human Relations Management (14601).....	\$23,412	\$23,414		
3		Fund Sources: General.....	\$23,412	\$23,414		
4		Authority: Title 30, Chapter 45, Code of Virginia:				
5		Total for Virginia Bicentennial of the American			\$23,412	\$23,414
6		War of 1812 Commission.....			\$0	\$0
7						
8		Fund Sources: General.....	\$23,412	\$23,414		
9			\$0	\$0		
10	25.	Not set out.				
11		Virginia Conflict of Interest and Ethics Advisory Council (876)				
12	26.	Personnel Management Services (70400).....			\$473,000	\$408,000
13						\$598,000
14		Fund Sources: General.....	\$473,000	\$408,000		
15				\$598,000		
16		Authority: Chapters 792 and 804 of the 2014 Acts of Assembly.				
17		<i>Of the \$473,000 in fiscal year 2017 and \$598,000 in fiscal year 2018 appropriated to the</i>				
18		<i>Council, an amount estimated at \$195,000 each year is from lobbyist registration fees</i>				
19		<i>pursuant to § 2.2-424, Code of Virginia.</i>				
20		Total for Virginia Conflict of Interest and Ethics			\$473,000	\$408,000
21		Advisory Council.....				\$598,000
22						
23		General Fund Positions.....	5.00	5.00		
24		Position Level.....	5.00	5.00		
25		Fund Sources: General.....	\$473,000	\$408,000		
26				\$598,000		
27		Commission for the Commemoration of the Centennial of Women's Right to Vote (874)				
28	27.	Human Relations Management (14600).....			\$20,000	\$20,000
29		Human Relations Management (14601).....	\$20,000	\$20,000		
30		Fund Sources: General.....	\$20,000	\$20,000		
31		Total for Commission for the Commemoration of			\$20,000	\$20,000
32		the Centennial of Women's Right to Vote.....			\$0	\$0
33						
34		Fund Sources: General.....	\$20,000	\$20,000		
35			\$0	\$0		
36	28.	Not set out.				
37	28.10	Not set out.				
38		Grand Total for Division of Legislative Services.....			\$8,413,180	\$8,348,526
39					\$8,867,608	\$8,287,113
40		General Fund Positions.....	67.50	67.50		
41		Position Level.....	67.50	67.50		
42		Fund Sources: General.....	\$8,268,472	\$8,203,799		
43			\$8,475,060	\$8,242,982		
44		Special.....	\$144,708	\$144,727		
45			\$392,548	\$44,131		

ITEM 29.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	29.	Not set out.			
2	§ 1-5. JOINT COMMISSION ON HEALTH CARE (844)				
3	30.	Health Research, Planning, and Coordination			
4		(40600).....		\$764,215	\$764,260
5		Health Policy Research (40606).....		\$764,215	\$764,260
6		Fund Sources: General.....		\$764,215	\$764,260
7	Authority: Title 30, Chapter 18, Code of Virginia.				
8	<i>A. The Joint Commission on Health Care shall examine and identify strategies to ensure that</i>				
9	<i>the public is made fully aware of the risks and concerns related to the use of psychiatric</i>				
10	<i>medications that have dramatically increased over the last 25 years. The Commission shall</i>				
11	<i>identify methods: (i) to raise awareness of risks related to the mental and physical health side</i>				
12	<i>effects of Attention Deficit Hyperactivity Disorder (ADHD) medication use and risks from</i>				
13	<i>potential drug addiction from ADHD medication use; (ii) to compile and track statistics</i>				
14	<i>regarding the number of children in Virginia schools who are diagnosed with ADHD or other</i>				
15	<i>categories such as "specific learning disabilities, other health impairment, multiple disorder,</i>				
16	<i>and emotional disturbances" in the most effective means possible; (iii) used by other states</i>				
17	<i>and countries to limit antipsychotic use and the best methods for developing similar systems</i>				
18	<i>in the Commonwealth, including approaches and interventions which focus on treatment,</i>				
19	<i>recovery, and legal penalties; and (iv) to identify the incidence and prevalence of prescribing</i>				
20	<i>anti-psychotics for off-label use by general physicians and psychiatrists for treatment of</i>				
21	<i>ADHD for which there is no FDA indication. The Joint Commission on Health Care shall</i>				
22	<i>complete its analysis according to the workload priorities set for Commission staff and report</i>				
23	<i>findings to the Chairmen of the House Appropriations and Senate Finance Committees no</i>				
24	<i>later than November 30, 2018.</i>				
25	<i>B. The Joint Commission on Health Care shall study options for increasing the use of</i>				
26	<i>telemental health services in the Commonwealth. The Joint Commission on Health Care shall</i>				
27	<i>specifically study the issues and recommendations related to telemental health services set</i>				
28	<i>forth in the report of the Service System Structure and Financing Work Group of the Joint</i>				
29	<i>Subcommittee Studying Mental Health Services in the Commonwealth in the 21st Century. All</i>				
30	<i>agencies of the Commonwealth shall provide assistance to the Joint Commission on Health</i>				
31	<i>Care for this study, upon request. The Joint Commission on Health Care shall submit an</i>				
32	<i>interim report to the Joint Subcommittee Studying Mental Health Services in the</i>				
33	<i>Commonwealth in the 21st Century by November 1, 2017 and a final report of its findings to</i>				
34	<i>the Joint Subcommittee by November 1, 2018.</i>				
35	Total for Joint Commission on Health Care.....			\$764,215	\$764,260
36	General Fund Positions.....		6.00	6.00	
37	Position Level.....		6.00	6.00	
38	Fund Sources: General.....		\$764,215	\$764,260	
39	31.	Not set out.			
40	§ 1-6. VIRGINIA STATE CRIME COMMISSION (142)				
41	32.	Criminal Justice Research, Planning and			
42		Coordination (30500).....		\$807,255	\$807,291
43					\$927,291
44		Criminal Justice Research (30503).....		\$807,255	\$807,291
45					\$927,291
46		Fund Sources: General.....		\$669,606	\$669,635
47					\$789,635
48		Federal Trust.....		\$137,649	\$137,656
49	Authority: Title 30, Chapter 16, Code of Virginia.				

ITEM 32.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Total for Virginia State Crime Commission.....			\$807,255	\$807,291 \$927,291
2					
3	General Fund Positions.....	5.00	5.00		
4			6.00		
5	Nongeneral Fund Positions.....	4.00	4.00		
6	Position Level.....	9.00	9.00		
7			10.00		
8	Fund Sources: General.....	\$669,606	\$669,635		
9			\$789,635		
10	Federal Trust.....	\$137,649	\$137,656		
11	§ 1-7. JOINT LEGISLATIVE AUDIT AND REVIEW COMMISSION (110)				
12	33. Legislative Evaluation and Review (78300).....			\$4,090,287	\$4,140,445 \$4,340,445
13					
14	Performance Audits and Evaluation (78303).....	\$4,090,287	\$4,140,445		
15			\$4,340,445		
16	Fund Sources: General.....	\$3,974,570	\$4,024,728		
17			\$4,224,728		
18	Trust and Agency.....	\$115,717	\$115,717		
19	Authority: Title 30, Chapters 7 and 8, Code of Virginia.				
20	A. Out of this appropriation shall be paid the annual salary of the Director, Joint				
21	Legislative Audit and Review Commission (JLARC), \$156,749 from July 1, 2016, to June				
22	24, 2017, and \$156,749 from June 25, 2017, to June 30, 2018.				
23	B. JLARC, upon request of the Department of Planning and Budget and approval of the				
24	Chairman, shall review and provide comments to the department on its use of performance				
25	measures in the state budget process. JLARC staff shall review the methodology and				
26	proposed uses of such performance measures and provide periodic status reports to the				
27	Commission.				
28	C. Expenses associated with the oversight responsibility of the Virginia Retirement				
29	System by JLARC and the House Appropriations and Senate Finance Committees shall be				
30	reimbursed by the Virginia Retirement System upon documentation by the Director,				
31	JLARC of the expenses incurred.				
32	D. Out of this appropriation, funds are provided to continue the technical support staff of				
33	JLARC, in order to assist with legislative fiscal impact analysis when an impact statement				
34	is referred from the Chairman of a standing committee of the House or Senate, and to				
35	conduct oversight of the expenditure forecasting process. Pursuant to existing statutory				
36	authority, all agencies of the Commonwealth shall provide access to information				
37	necessary to accomplish these duties.				
38	E.1. The General Assembly hereby designates the Joint Legislative Audit and Review				
39	Commission (JLARC) to review and evaluate the Virginia Information Technologies				
40	Agency (VITA) on a continuing basis and to make such special studies and reports as may				
41	be requested by the General Assembly, the House Appropriations Committee, or the				
42	Senate Finance Committee.				
43	2. The areas of review and evaluation to be conducted by the Commission shall include,				
44	but are not limited to, the following: (i) VITA's infrastructure outsourcing contracts and				
45	any amendments thereto; (ii) adequacy of VITA's planning and oversight responsibilities,				
46	including VITA's oversight of information technology projects and the security of				
47	governmental information; (iii) cost-effectiveness and adequacy of VITA's procurement				
48	services and its oversight of the procurement activities of State agencies.				
49	3. For the purpose of carrying out its duties and notwithstanding any contrary provision of				
50	law, JLARC shall have the legal authority to access the information, records, facilities,				
51	and employees of VITA.				
52	4. Records provided to VITA by a private entity pertaining to VITA's comprehensive				

ITEM 33.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	infrastructure agreement or any successor contract, or any contractual amendments thereto for			
2	the operation of the Commonwealth's information technology infrastructure shall be exempt			
3	from the Virginia Freedom of Information Act (§ 2.2-3700 et seq.), to the extent that such			
4	records contain (i) trade secrets of the private entity as defined in the Uniform Trade Secrets			
5	Act (§ 59.1-336 et seq.) or (ii) financial records of the private entity, including balance sheets			
6	and financial statements, that are not generally available to the public through regulatory			
7	disclosure or otherwise. In order for the records specified in clauses (i) and (ii) to be excluded			
8	from the Virginia Freedom of Information Act, the private entity shall make a written request			
9	to VITA:			
10	a. Invoking such exclusion upon submission of the data or other materials for which			
11	protection from disclosure is sought;			
12	b. Identifying with specificity the data or other materials for which protection is sought; and			
13	c. Stating the reasons why protection is necessary.			
14	VITA shall determine whether the requested exclusion from disclosure is necessary to protect			
15	the trade secrets or financial records of the private entity. VITA shall make a written			
16	determination of the nature and scope of the protection to be afforded by it under this			
17	subdivision. Once a written determination is made by VITA, the records afforded protection			
18	under this subdivision shall continue to be protected from disclosure when in the possession			
19	of VITA or JLARC.			
20	Except as specifically provided in this item, nothing in this item shall be construed to			
21	authorize the withholding of (a) procurement records as required by § 56-575.17; (b)			
22	information concerning the terms and conditions of any interim or comprehensive agreement,			
23	service contract, lease, partnership, or any agreement of any kind entered into by VITA and			
24	the private entity; (c) information concerning the terms and conditions of any financing			
25	arrangement that involves the use of any public funds; or (d) information concerning the			
26	performance of the private entity under the comprehensive infrastructure agreement, or any			
27	successor contract, or any contractual amendments thereto for the operation of the			
28	Commonwealth's information technology infrastructure.			
29	5. The Chairman of JLARC may appoint a permanent subcommittee to provide guidance and			
30	direction for VITA review and evaluation activities, subject to the full Commission's			
31	supervision and such guidelines as the Commission itself may provide.			
32	6. All agencies of the Commonwealth shall cooperate as requested by JLARC in the			
33	performance of its duties under this authority.			
34	F.1. To assist JLARC in conducting its study of the Virginia Economic Development			
35	Partnership Authority (VEDP) pursuant to House Joint Resolution 7 of the 2016 General			
36	Assembly, JLARC shall have the legal authority to access the facilities, employees,			
37	information and records, including confidential information of VEDP and its contractors and			
38	the public and executive session meetings and records of the board of directors of VEDP, for			
39	the purpose of conducting this study in accordance with the established standards, processes,			
40	and practices exercised by JLARC pursuant to its statutory authority. Access shall include the			
41	right to attend such meetings for the purpose of conducting this study.			
42	2. Records provided by VEDP and its contractors to JLARC in connection with its study of			
43	VEDP, where the records would not be subject to disclosure by VEDP, shall be excluded			
44	from the provisions of the Virginia Freedom of Information Act (§ 2.2-3700 et seq.). VEDP			
45	shall identify the specific portion of the records to be protected and the applicable provision of			
46	the Freedom of Information Act or other provision of law that excludes the record or portions			
47	thereof from mandatory disclosure.			
48	G. As a component of its review of water resource planning and management pursuant to			
49	House Joint Resolution 623 from the 2015 Session of the General Assembly, the Joint			
50	Legislative Audit and Review Commission shall also (i) identify and report a list of the water			
51	systems and other water dependent facilities that could be affected by changes, including			
52	those that may relate to current "grandfathering" provisions, to the state's water protection			
53	permit regulations pursuant to 9 VAC 25-210; and (ii) describe the nature and magnitude of			
54	the impact on affected water systems and other water dependent facilities.			

ITEM 33.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	H.1. The General Assembly hereby designates the Joint Legislative Audit and Review			
2	Commission (JLARC) to conduct, on a continuing basis, a review and evaluation			
3	of economic development initiatives and policies and to make such special studies and			
4	reports as may be requested by the General Assembly, the House Appropriations			
5	Committee, or the Senate Finance Committee.			
6	2. The areas of review and evaluation to be conducted by the Commission shall include,			
7	but are not limited to, the following: (i) spending on and performance of individual			
8	economic development incentives, including grants, tax preferences, and other assistance;			
9	(ii) economic benefits to Virginia of total spending on economic development initiatives at			
10	least biennially; (iii) effectiveness, value to taxpayers, and economic benefits to Virginia			
11	of individual economic development initiatives on a cycle approved by the Commission;			
12	and (iv) design, oversight, and accountability of economic development entities,			
13	initiatives, and policies as needed.			
14	3. For the purpose of carrying out its duties under this authority and notwithstanding any			
15	contrary provision of law, JLARC shall have the legal authority to access the facilities,			
16	employees, information, and records, including confidential information, and the public			
17	and executive session meetings and records of the board of VEDP, involved in economic			
18	development initiatives and policies for the purpose of carrying out such duties in			
19	accordance with the established standards, processes, and practices exercised by JLARC			
20	pursuant to its statutory authority. Access shall include the right to attend such meetings			
21	for the purpose of carrying out such duties. Any non-disclosure agreement that VEDP			
22	enters into on or after July 1, 2016, for the provision of confidential and proprietary			
23	information to VEDP by a third party shall require that JLARC also be allowed access to			
24	such information for the purposes of carrying out its duties.			
25	4. Notwithstanding the provisions of subsection A or B of § 58.1-3 or any other provision			
26	of law, unless prohibited by federal law, an agreement with a federal entity, or a court			
27	decree, the Tax Commissioner is authorized to provide to JLARC such tax information as			
28	may be necessary to conduct oversight of economic development initiatives and policies.			
29	5. The following records shall be excluded from the provisions of the Virginia Freedom of			
30	Information Act (§ 2.2-3700 et seq.), and shall not be disclosed by JLARC:			
31	(a) records provided by a public body as defined in § 2.2-3701, Code of Virginia, to			
32	JLARC in connection with its oversight of economic development initiatives and policies,			
33	where the records would not be subject to disclosure by the public body providing the			
34	records. The public body providing the records to JLARC shall identify the specific			
35	portion of the records to be protected and the applicable provision of the Freedom of			
36	Information Act or other provision of law that excludes the record or portions thereof from			
37	mandatory disclosure.			
38	(b) confidential proprietary records provided by private entities pursuant to a promise of			
39	confidentiality from JLARC, used by JLARC in connection with its oversight of economic			
40	development initiatives and policies where, if such records are made public, the financial			
41	interest of the private entity would be adversely affected.			
42	6. By August 15 of each year, the Secretary of Commerce and Trade shall provide to			
43	JLARC all information collected pursuant to § 2.2-206.1, Code of Virginia, in a format			
44	and manner specified by JLARC to ensure that the final report to be submitted by the			
45	Secretary fulfills the intent of the General Assembly and provides the data and evaluation			
46	in a meaningful manner for decision-makers.			
47	7. JLARC shall assist the agencies submitting information to the Secretary of Commerce			
48	and Trade pursuant to the provisions of § 2.2-206.1, Code of Virginia, to ensure that the			
49	agencies work together to effectively develop standard definitions and measures for the			
50	data required to be reported and facilitate the development of appropriate unique project			
51	identifiers to be used by the impacted agencies.			
52	8. The Chairman of JLARC may appoint a permanent subcommittee to provide guidance			
53	and direction for ongoing review and evaluation activities, subject to the full			
54	Commission's supervision and such guidelines as the Commission itself may provide.			

ITEM 33.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	9. JLARC may employ on a consulting basis such professional or technical experts as may be				
2	reasonably necessary for the Commission to fulfill its responsibilities under this authority.				
3	10. All agencies of the Commonwealth shall cooperate as requested by JLARC in the				
4	performance of its duties under this authority.				
5	I. Notwithstanding the salaries listed in paragraph A. of this item, the Joint Legislative Audit				
6	and Review Commission (JLARC) may establish a salary range for the Director of JLARC.				
7	Total for Joint Legislative Audit and Review				
8	Commission.....			\$4,090,287	\$4,140,445
9					\$4,340,445
10	General Fund Positions.....	38.00	38.00		
11	Nongeneral Fund Positions.....	1.00	1.00		
12	Position Level.....	39.00	39.00		
13	Fund Sources: General.....	\$3,974,570	\$4,024,728		
14			\$4,224,728		
15	Trust and Agency.....	\$115,717	\$115,717		
16	34. Not set out.				
17	§ 1-8. LEGISLATIVE DEPARTMENT REVERSION CLEARING ACCOUNT (102)				
18	35. Not set out.				
19	36. Enactment of Laws (78200).....			\$360,315	\$360,315
20	Undesignated Support for Enactment of Laws				
21	Services (78205).....	\$360,315	\$360,315		
22	Fund Sources: General.....	\$360,315	\$360,315		
23	Authority: Discretionary Inclusion.				
24	A. Transfers out of this appropriation may be made to fund unanticipated costs in the budgets				
25	of legislative agencies or other such costs approved by the Joint Rules Committee.				
26	B. Included within this appropriation is \$200,000 the first year and \$200,000 the second year				
27	from the general fund and one position for the operation of the Capitol Guides program. The				
28	allocation of these funds shall be subject to the approval of the Committee on Joint Rules.				
29	The Capitol Guides program shall be jointly administered by the Clerk of the House of				
30	Delegates and the Clerk of the Senate.				
31	C. On or before June 30, 2017, the Committee on Joint Rules shall authorize the reversion to				
32	the general fund of \$700,000 representing savings generated by the Division of Capitol				
33	Police.				
34	D. On or before June 30, 2017, the Committee on Joint Rules shall authorize the reversion to				
35	the general fund of \$811,741 representing savings generated from within the Division of				
36	Legislative Services.				
37	Total for Legislative Department Reversion Clearing				
38	Account.....			\$165,715	\$165,715
39	General Fund Positions.....	1.00	1.00		
40	Position Level.....	1.00	1.00		
41	Fund Sources: General.....	\$165,715	\$165,715		
42	TOTAL FOR LEGISLATIVE DEPARTMENT.....			\$83,442,428	\$83,469,219
43				\$83,896,856	\$87,646,618
44	General Fund Positions.....	592.50	592.50		
45			593.50		
46	Nongeneral Fund Positions.....	26.50	26.50		
47			28.50		

ITEM 36.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Position Level.....	619.00	619.00		
2			622.00		
3	Fund Sources: General.....	\$80,253,077	\$80,279,687		
4		\$80,459,665	\$84,307,682		
5	Special.....	\$2,935,985	\$2,936,159		
6		\$3,183,825	\$3,085,563		
7	Trust and Agency.....	\$115,717	\$115,717		
8	Federal Trust.....	\$137,649	\$137,656		

ITEM 37.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	JUDICIAL DEPARTMENT			
2	§ 1-9. SUPREME COURT (111)			
3	37.	Not set out.		
4	38.	Not set out.		
5	39.	Not set out.		
6	40.	Administrative and Support Services (39900).....		\$30,447,541
7				\$30,684,302
8		General Management and Direction (39901).....	\$30,447,541	\$30,684,302
9				\$30,871,302
10		Fund Sources: General.....	\$21,316,432	\$21,552,624
11				\$21,739,624
12		Special.....	\$124,375	\$124,375
13		Dedicated Special Revenue.....	\$7,500,000	\$7,500,000
14		Federal Trust.....	\$1,506,734	\$1,507,303
15		Authority: §§ 16.1-69.30, 16.1-69.33, 17.1-314 through 17.1-320 and 17.1-502, Code of		
16		Virginia.		
17		A. The Executive Secretary of the Supreme Court shall submit an annual fiscal year summary,		
18		on or before September 1 of each year, to the Chairmen of the House Appropriations and		
19		Senate Finance Committees and to the Director, Department of Planning and Budget, which		
20		will report the number of individuals for whom legal or medical services were provided and		
21		the nature and cost of such services as are authorized for payment from the criminal fund or		
22		the involuntary mental commitment fund.		
23		B. Notwithstanding the provisions of § 19.2-326, Code of Virginia, the amount of attorney's		
24		fees allowed counsel for indigent defendants in appeals to the Supreme Court shall be in the		
25		discretion of the Supreme Court.		
26		C. The Chief Justice is authorized to reallocate legal support staff between the Supreme Court		
27		and the Court of Appeals of Virginia, in order to meet changing workload demands.		
28		D. Prior to January 1 of each year, the Judicial Council and the Committee on District Courts		
29		are requested to submit a fiscal impact assessment of their recommendations for the creation		
30		of any new judgeships, including the cost of judicial retirement, to the Chairmen of the House		
31		and Senate Committees on Courts of Justice, and the House Appropriations and Senate		
32		Finance Committees.		
33		E. Included in this Item is \$3,750,000 the first year and \$3,750,000 the second year from the		
34		general fund, which may support computer system improvements for the several circuit and		
35		district courts. The Executive Secretary of the Supreme Court shall submit an annual report to		
36		the Director, Department of Planning and Budget on or before September 1 of each year		
37		outlining the improvement projects undertaken and the project status of each project. Each		
38		project in the report should include the life to date cost of the project, the amount spent on the		
39		project in the most recently completed fiscal year, the year the project began, the estimated		
40		cost to complete the remainder of the project and an estimated project completion date.		
41		F. Given the continued concern about providing adequate compensation levels for court-		
42		appointed attorneys providing criminal indigent defense in the Commonwealth, the Executive		
43		Secretary of the Supreme Court, in conjunction with the Governor, Attorney General, Indigent		
44		Defense Commission, representatives of the Indigent Defense Stakeholders Group and		
45		Chairmen of the House and Senate Courts of Justice Committees, shall continue to study and		
46		evaluate all available options to enhance Virginia's Indigent Defense System.		
47		G. In addition to any filing fee or other fee permitted by law, an electronic access fee may be		
48		charged for each case filed electronically pursuant to Rule 1:17 of the Rules of the Supreme		
49		Court of Virginia. The amount of this fee shall be set by the Supreme Court of Virginia.		

ITEM 40.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Moneys collected pursuant to this fee shall be deposited into the State Treasury to the				
2	credit of the Courts Technology Fund established pursuant to § 17.1-132, to be used to				
3	support the costs of statewide electronic filing systems.				
4	H. 1. No state funds used to support the operation of drug court programs shall be				
5	provided to programs that serve first-time substance abuse offenders only or do not				
6	include probation violators. This restriction shall not apply to juvenile drug court				
7	programs.				
8	2. Notwithstanding the provisions of subsection O. of § 18.2-254.1, Code of Virginia, any				
9	locality is authorized to establish a drug treatment court supported by existing state				
10	resources and by federal or local resources that may be available. This authorization is				
11	subject to the requirements and conditions regarding the establishment and operation of a				
12	local drug treatment court advisory committee as provided by § 18.2-254.1 and the				
13	requirements and conditions established by the state Drug Treatment Court Advisory				
14	Committee. Any drug court treatment program established after July 1, 2012, shall limit				
15	participation in the program to offenders who have been determined, through the use of a				
16	nationally recognized, validated assessment tool, to be addicted to or dependent on drugs.				
17	However, no such drug court treatment program shall limit its participation to first-time				
18	substance abuse offenders only; nor shall it exclude probation violators from participation.				
19	3. The evaluation of drug treatment court programs required by § 18.2-254.1 shall include				
20	the collection of data needed for outcome measures, including recidivism. Drug treatment				
21	court programs shall provide to the Office of the Executive Secretary of the Supreme				
22	Court the information needed to conduct such an evaluation.				
23	4. The Executive Secretary of the Supreme Court of Virginia shall identify eligible adult				
24	drug court sites for participation in a pilot program to provide substance abuse treatment				
25	utilizing non-narcotic, non-addictive, long-acting, injectable prescription drug treatment				
26	regimens. The Executive Secretary shall identify the state funding resources necessary to				
27	support pilot program medication, provider fees, counseling, and patient monitoring, as				
28	well as any available local or regional funding resources available. The Executive				
29	Secretary shall meet with and solicit feedback from stakeholders including requesting				
30	information on the success of comparable pilot programs in other states. The Executive				
31	Secretary shall report the results of this review, as well as recommendations for				
32	establishment of the pilot program to other drug courts, to the Secretaries of Public Safety				
33	and Homeland Security and Health and Human Resources, the Director of the Department				
34	of Planning and Budget, and the Chairmen of the House Appropriations and Senate				
35	Finance Committees by October 1, 2016. All Adult Drug Courts in the Commonwealth				
36	shall provide all necessary information to the Office of the Executive Secretary of the				
37	Supreme Court of Virginia in order to conduct such a review.				
38	5. Included in this item is \$100,000 the first year and \$100,000 the second year from the				
39	general fund to support two substance abuse treatment pilot programs at the Norfolk Adult				
40	Drug Court and the Henrico County Adult Drug Court utilizing non-narcotic, non-				
41	addictive, long-acting, injectable prescription drug treatment regimens. The Norfolk and				
42	Henrico County Adult Drug Courts shall utilize these resources to support pilot program				
43	medication, provider fees, counseling, and patient monitoring. The Executive Secretary of				
44	the Supreme Court shall report the results of the pilot program, as well as				
45	recommendations for expansion of the pilot program to other drug courts, to the				
46	Secretaries of Public Safety and Homeland Security and Health and Human Resources, the				
47	Director of the Department of Planning and Budget, the Chairman of the Virginia State				
48	Crime Commission, and the Chairmen of the House Appropriations and Senate Finance				
49	Committees by October 1 each year of the pilot program. The Norfolk and Henrico				
50	County Adult Drug Courts shall provide all necessary information to the Office of the				
51	Executive Secretary to conduct such an evaluation.				
52	6. Included within this appropriation is \$300,000 the first year and \$960,000 the second				
53	year from the general fund for drug courts in jurisdictions with high drug caseloads, to be				
54	allocated by the State Drug Treatment Court Advisory Committee to existing drug courts				
55	which have been approved by the Supreme Court of Virginia but have not previously				
56	received state funding.				
57	7. Included in this item is \$50,000 the second year from the general fund to support a				

ITEM 40.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	<i>substance abuse treatment pilot program at the Bristol Adult Drug Court utilizing non-</i>			
2	<i>non-narcotic, non-addictive, long-acting, injectable prescription drug treatment regimens. The</i>			
3	<i>Bristol Adult Drug Court shall utilize these resources to support pilot program medication,</i>			
4	<i>provider fees, counseling, and patient monitoring. The Executive Secretary of the Supreme</i>			
5	<i>Court shall include the results of this pilot program in its report pursuant to Item 40.H.5. The</i>			
6	<i>Bristol Adult Drug Court program shall provide all necessary information to the Office of the</i>			
7	<i>Executive Secretary to conduct this evaluation.</i>			
8	I. Notwithstanding the provisions of § 16.1-69.48, Code of Virginia, the Executive Secretary			
9	of the Supreme Court shall ensure the deposit of all Commonwealth collections directly into			
10	the State Treasury for Item 43 General District Courts, Item 44 Juvenile and Domestic			
11	Relations District Courts, Item 45 Combined District Courts, and Item 46 Magistrate System.			
12	J. Included in this appropriation, \$240,000 the first year and \$240,000 the second year from			
13	the general fund is provided to implement the Judicial Performance Evaluation Program			
14	established by § 17.1-100 of the Code of Virginia.			
15	K. Out of the amounts appropriated for this item, \$250,000 the first year from the general			
16	fund is included for the Supreme Court of Virginia to contract with the National Center for			
17	State Courts to reevaluate the November 2013 results of the weighted caseload system study			
18	that measured and compared judicial caseloads throughout the Commonwealth on the circuit			
19	court, general district court, and juvenile and domestic relations district court levels. In			
20	addition to the factors considered during the earlier study, the National Center shall also			
21	consider factors identified by the Supreme Court such as the use of interpreters, law clerks,			
22	retired or substitute judges, the effect of pro se litigants on judicial time, and the effect of			
23	population growth or decline, if any. The Supreme Court shall report to the General Assembly			
24	by November 15, 2017, on the weighted caseload in each court in each county and city, and in			
25	each circuit and district based on the current circuit and district boundaries.			
26	L. Working in collaboration with the Chief Justice and Associate Justices of the Supreme			
27	Court of Virginia and the Chief Judge and Associate Judges of the Court of Appeals of			
28	Virginia, the Executive Secretary of the Supreme Court, in consultation with the Director of			
29	the Department of General Services, is directed to develop a comprehensive plan that meets			
30	the future space needs of both courts around Capitol Square, which is acceptable to the Chief			
31	Justice of the Supreme Court of Virginia and the Chief Judge of the Court of Appeals of			
32	Virginia.			
33	M. Included in the appropriation for this Item is \$175,950 in the first year from the general			
34	fund to cover the cost of an electronic submission system to transmit case papers from general			
35	district court to circuit court.			
36	<i>N. The Executive Secretary of the Supreme Court shall review the experience of the courts in</i>			
37	<i>providing the option to any person upon whom a fine and costs have been imposed to</i>			
38	<i>discharge all or part of the fine or costs by earning credits for the performance of community</i>			
39	<i>service work. The Executive Secretary shall provide a report which shall summarize data</i>			
40	<i>from previous years indicating the amount of community service performed in lieu of fines</i>			
41	<i>and costs, the hourly rate assumed and the total value of fines and costs avoided compared to</i>			
42	<i>the total amount of fines and costs collected, by year, and the available data on the financial</i>			
43	<i>circumstances of those persons utilizing the option of community service work. The report</i>			
44	<i>should also include a projection of the anticipated impact of the adoption of Rule 1:24 by the</i>			
45	<i>Supreme Court of Virginia on November 1, 2016, on the collection of fines and costs, and</i>			
46	<i>actual data, to the extent to which it is available, on the results of the implementation of Rule</i>			
47	<i>1:24 for the period beginning February 1, 2017. Copies of the report shall be provided by</i>			
48	<i>October 1, 2017, to the Judicial Council, the Committee on District Courts, and the Chairmen</i>			
49	<i>of the Senate Committees on Courts of Justice and Finance and the House Committees on</i>			
50	<i>Courts of Justice and Appropriations.</i>			
51	O. Included in the appropriation for this item is \$137,000 in the second year from the general			
52	fund for the costs of implementing the information technology system changes required			
53	pursuant to the provisions of House Bill 1713 and Senate Bill 1044 of the 2017 Session of the			
54	General Assembly.			
55	P. The Executive Secretary, in cooperation with the Superintendent of State Police, shall			
56	provide a detailed plan for implementation of the statewide electronic summons system for the			

ITEM 40.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	<i>Department of State Police to the Chairmen of the House Appropriations and Senate</i>				
2	<i>Finance Committees. The plan shall include estimated one-time and ongoing costs of</i>				
3	<i>procuring, operating, and managing the electronic summons system for the Department of</i>				
4	<i>State Police, a consideration of methods and approaches to procuring and operating the</i>				
5	<i>system, timelines for the procurement and implementation of the system statewide, and an</i>				
6	<i>analysis of the life-cycle costs of the electronic summons system. The plan shall be</i>				
7	<i>presented to the Chairmen of the House Appropriations and Senate Finance Committees</i>				
8	<i>no later than September 15, 2017.</i>				
9	Total for Supreme Court.....			\$46,553,095	\$46,789,456
10					\$46,976,456
11	General Fund Positions.....	150.63	150.63		
12	Nongeneral Fund Positions.....	6.00	6.00		
13	Position Level.....	156.63	156.63		
14	Fund Sources: General.....	\$37,242,706	\$37,478,498		
15			\$37,665,498		
16	Special.....	\$303,655	\$303,655		
17	Dedicated Special Revenue.....	\$7,500,000	\$7,500,000		
18	Federal Trust.....	\$1,506,734	\$1,507,303		
19	41. Not set out.				
20	Circuit Courts (113)				
21	42. Pre-Trial, Trial, and Appellate Processes (32100)....			\$113,655,476	\$113,670,662
22	Trial Processes (32103).....	\$49,225,247	\$49,240,433		
23	Other Court Costs And Allowances (Criminal				
24	Fund) (32104).....	\$64,430,229	\$64,430,229		
25	Fund Sources: General.....	\$113,650,476	\$113,665,662		
26	Special.....	\$5,000	\$5,000		
27	Authority: Article VI, Section 1, Constitution of Virginia; Title 17.1, Chapter 5; § 19.2-				
28	163, Code of Virginia.				
29	A. Out of the amounts in this Item for Trial Processes shall be paid:				
30	1. The annual salaries of Circuit Court judges, each at \$166,136 from July 1, 2016, to				
31	November 24, 2016, \$166,136 from November 25, 2016, to November 24, 2017, and				
32	\$166,136 from November 25, 2017, to June 30, 2018. Such salaries shall represent the				
33	total compensation from all sources for Circuit Court judges.				
34	2. Expenses necessarily incurred for the position of judge of the Circuit Court, including				
35	clerk hire not exceeding \$1,500 a year for each judge.				
36	3. The state's share of expenses incident to the prosecution of a petition for a writ of				
37	habeas corpus by an indigent petitioner, including payment of counsel fees as fixed by the				
38	Court; the expenses shall be paid upon receipt of an appropriate order from a Circuit				
39	Court.				
40	4. A circuit court judge shall only be reimbursed for mileage for commuting if the judge				
41	has to travel to a courthouse in a county or city other than the one in which the judge				
42	resides and the distance between the judge's residence and the courthouse is greater than				
43	25 miles.				
44	B. The Chief Circuit Court Judge shall restrict the appointment of special justices to				
45	conduct involuntary mental commitment hearings to those unusual instances when no				
46	General District Court or Juvenile and Domestic Relations District Court Judge can be				
47	made available or when the volume of the hearings would require more than eight hours a				
48	week.				
49	C. There is hereby reappropriated the unexpended balance remaining at the close of				
50	business on June 30, 2016, in the appropriation made in Item 39, Chapter 665, Acts of				

ITEM 42.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Assembly of 2015, in the item detail Other Court Costs and Allowances (Criminal Fund) and			
2	the balance remaining in this item detail on June 30, 2017.			
3	D. The appropriation in this Item for Other Court Costs and Allowances (Criminal Fund) shall			
4	be used to implement the provisions of § 8.01-384.1:1, Code of Virginia.			
5	E.1. General fund appropriations for Other Court Costs and Allowances (Criminal Fund) total			
6	\$123,560,148 124,384,073 the first year and \$123,560,148 124,384,073 the second year in			
7	this Item and Items 37, 41, 43, 44 and 45.			
8	2. The Chief Justice of the Supreme Court of Virginia shall determine how the amounts			
9	appropriated to Other Courts Costs and Allowances (Criminal Fund) will be allocated,			
10	consistent with statutory provisions in the Code of Virginia. Funds within these appropriations			
11	are to be used to fund fully the statutory caps on compensation applicable to attorneys			
12	appointed by the court to defend criminal charges. Should this appropriation not be sufficient			
13	to fund fully all of the statutory caps on compensation as established by § 19.2-163, Code of			
14	Virginia, that this appropriation shall be applied first to fully fund the statutory caps for the			
15	most serious noncapital felonies and then, should funds still remain in this appropriation, to			
16	the other statutory caps, in declining order of the severity of the charges to which each cap is			
17	applicable.			
18	3. Out of the amount appropriated from the general fund for Other Court Costs and			
19	Allowances (Criminal Fund) in this Item, there shall be transferred an amount not to exceed			
20	\$880,000 the first year and not to exceed \$880,000 the second year to the Criminal Injuries			
21	Compensation Fund, administered by the Virginia Workers' Compensation Commission, for			
22	the administration of the physical evidence recovery kit (PERK) program.			
23	4. Notwithstanding the provisions of § 19.2-163, Code of Virginia, the amount of			
24	compensation allowed to counsel appointed by the court to defend a felony charge that may			
25	be punishable by death shall be calculated on an hourly basis at a rate set by the Supreme			
26	Court of Virginia.			
27	F.1. For any hearing conducted pursuant to § 19.2-306, Code of Virginia, the circuit court			
28	shall have presented to it a sentencing revocation report prepared on a form designated by the			
29	Virginia Criminal Sentencing Commission indicating the condition or conditions of the			
30	suspended sentence, good behavior, or probation supervision that the defendant has allegedly			
31	violated.			
32	2. For any hearing conducted pursuant to § 19.2-306 in which the defendant is cited for			
33	violation of a condition or conditions other than a new criminal offense conviction, the court			
34	shall also have presented to it the applicable probation violation guideline worksheets			
35	established pursuant to Chapter 1042 of the Acts of Assembly 2003. The court shall review			
36	and consider the suitability of the discretionary probation violation guidelines. Before			
37	imposing sentence, the court shall state for the record that such review and consideration have			
38	been accomplished and shall make the completed worksheets a part of the record of the case			
39	and open for inspection. In hearings in which the court imposes a sentence that is either			
40	greater or less than that indicated by the discretionary probation violation guidelines, the court			
41	shall file with the record of the case a written explanation of such departure.			
42	3. Following any hearing conducted pursuant to § 19.2-306 and the entry of a final order, the			
43	clerk of the circuit court in which the hearing was held shall cause a copy of such order or			
44	orders, the original sentencing revocation report, any applicable probation violation guideline			
45	worksheets prepared in the case, and a copy of any departure explanation prepared pursuant to			
46	subsection F.2., to be forwarded to the Virginia Criminal Sentencing Commission within 30			
47	days.			
48	4. The failure to follow any or all of the provisions specified in F.1. through F.3 or the failure			
49	to follow any or all of these provisions in the prescribed manner shall not be reviewable on			
50	appeal or the basis of any other post-hearing relief.			
51	G. Mandated changes or improvements to court facilities pursuant to § 15.2-1643, Code of			
52	Virginia, or otherwise, including any new construction, shall be delayed at the request of the			
53	local governing body in which the court is located until June 30, 2018. The provisions of this			
54	item shall not apply to facilities that were subject to litigation on or before November 30,			

ITEM 42.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	2008.				
2	H. In order to reduce expenditures through the Criminal Fund for court-appointed counsel,				
3	effective July 1, 2014, compensation paid to attorneys appointed pursuant to Virginia				
4	Code § 53.1-40 shall be limited to \$55 per hour, with a maximum per diem compensation				
5	of \$200, plus reasonable expenses, to be paid from the Criminal Fund.				
6	I.1. Notwithstanding the provisions of § 19.2-155, Code of Virginia, in cases where an				
7	Attorney for the Commonwealth must recuse himself from a case or a special prosecutor				
8	must be appointed, the circuit court judge must appoint an Attorney for the				
9	Commonwealth or an Assistant Attorney for the Commonwealth from another				
10	jurisdiction. If the circuit court judge determines that the appointment of such Attorney for				
11	the Commonwealth or such Assistant Attorney for the Commonwealth is not appropriate				
12	or that such an attorney or assistant is unavailable then the judge must request approval				
13	from the Executive Secretary of the Supreme Court for an exception to this requirement.				
14	2. The Executive Secretary of the Supreme Court shall include in the annual report				
15	required in paragraph A. of Item 40 information on the number of exceptions granted				
16	related to special prosecutors and the related expenditures.				
17	J. Notwithstanding any other provisions of Chapter 23 of Title 8.1 of the Code of Virginia,				
18	a reasonable fee not to exceed \$150 may be charged by Commissioners of Accounts for				
19	any foreclosures on a timeshare estate to reimburse them for the reasonable costs				
20	associated therewith.				
21	Total for Circuit Courts.....			\$113,655,476	\$113,670,662
22	General Fund Positions.....	165.00	165.00		
23	Position Level.....	165.00	165.00		
24	Fund Sources: General.....	\$113,650,476	\$113,665,662		
25	Special.....	\$5,000	\$5,000		
26	General District Courts (114)				
27	43. Pre-Trial, Trial, and Appellate Processes (32100)....			\$111,292,744	\$111,305,772
28	Trial Processes (32103).....	\$90,294,414	\$90,307,442		
29	Other Court Costs And Allowances (Criminal				
30	Fund) (32104).....	\$15,313,835	\$15,313,835		
31		\$15,069,165	\$15,069,165		
32	Involuntary Mental Commitments (32105).....	\$5,684,495	\$5,684,495		
33		\$5,929,165	\$5,929,165		
34	Fund Sources: General.....	\$111,292,744	\$111,305,772		
35	Authority: Article VI, Section 8, Constitution of Virginia; §§ 16.1-69.1 through 16.1-137,				
36	19.2-163 and 37.2-809 et seq., Code of Virginia.				
37	A. Out of the amounts in this Item for Trial Processes shall be paid:				
38	1. The annual salaries of all General District Court judges, \$149,531 from July 1, 2016, to				
39	November 24, 2016, \$149,531 from November 25, 2016, to November 24, 2017, and				
40	\$149,531 from November 25, 2017, to June 30, 2018. Such salary shall be 90 percent of				
41	the annual salary fixed by law for judges of the Circuit Courts and shall represent the total				
42	compensation for General District Court Judges and incorporate all supplements formerly				
43	paid by the various localities.				
44	2. The salaries of substitute judges and court personnel.				
45	B. There is hereby reappropriated the unexpended balances remaining at the close of				
46	business on June 30, 2016, in the appropriation made in Item 40, Chapter 665, Acts of				
47	Assembly of 2015 in the item details Other Court Costs and Allowances (Criminal Fund)				
48	and Involuntary Mental Commitments and the balances remaining in these item details on				
49	June 30, 2017.				
50	C. Any balance, or portion thereof, in the item detail Involuntary Mental Commitments,				

ITEM 43.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	may be transferred between Items 43, 44, 45, and 303, as needed, to cover any deficits			
2	incurred for Involuntary Mental Commitments by the Supreme Court or the Department of			
3	Medical Assistance Services.			
4	D. The appropriation in this Item for Other Court Costs and Allowances (Criminal Fund) shall			
5	be used to implement the provisions of § 8.01-384.1:1, Code of Virginia.			
6	E. Out of the amount appropriated from the general fund for Other Court Costs and			
7	Allowances (Criminal Fund) in this Item, there shall be transferred an amount not to exceed			
8	\$40,000 the first year and not to exceed \$40,000 the second year to the Criminal Injuries			
9	Compensation Fund, administered by the Virginia Workers' Compensation Commission, for			
10	the administration of the physical evidence recovery kit (PERK) program.			
11	F. A district court judge shall only be reimbursed for mileage for commuting if the judge has			
12	to travel to a courthouse in a county or city other than the one in which the judge resides and			
13	the distance between the judge's residence and the courthouse is greater than 25 miles.			
14	G. Upon the retirement or separation from employment of any chief general district court			
15	clerks from the 7th judicial district or the 13th judicial district, any vacant chief clerk			
16	positions in excess of one chief clerk for each general district court shall be reallocated by the			
17	Committee on District Courts to district courts with the highest documented unmet staffing			
18	requirements.			
19	<i>H. On or before January 1, 2018, the Committee on District Courts shall reallocate four</i>			
20	<i>district court clerk positions from the 13th judicial district to the 14th judicial district.</i>			
21	Total for General District Courts.....		\$111,292,744	\$111,305,772
22	General Fund Positions.....	1,056.10	1,056.10	
23	Position Level.....	1,056.10	1,056.10	
24	Fund Sources: General.....	\$111,292,744	\$111,305,772	
25	Juvenile and Domestic Relations District Courts (115)			
26	44. Pre-Trial, Trial, and Appellate Processes (32100).....		\$95,397,113	\$95,408,588
27	Trial Processes (32103).....	\$63,199,016	\$63,210,491	
28	Other Court Costs And Allowances (Criminal Fund)			
29	(32104).....	\$31,827,761	\$31,827,761	
30		\$31,807,351	\$31,807,351	
31	Involuntary Mental Commitments (32105).....	\$370,336	\$370,336	
32		\$390,746	\$390,746	
33	Fund Sources: General.....	\$95,397,113	\$95,408,588	
34	Authority: Article VI, Section 8, Constitution of Virginia; §§ 16.1-69.1 through 16.1-69.58,			
35	16.1-226 through 16.1-334, 19.2-163 and 37.2-809 through 37.2-813., Code of Virginia.			
36	A. Out of the amounts in this Item for Trial Processes shall be paid:			
37	1. The annual salaries of all full-time Juvenile and Domestic Relations District Court Judges,			
38	\$149,531 from July 1, 2016, to November 24, 2016, \$149,531 from November 25, 2016, to			
39	November 24, 2017, and \$149,531 from November 25, 2017, to June 30, 2018. Such salary			
40	shall be 90 percent of the annual salary fixed by law for judges of the Circuit Courts and shall			
41	represent the total compensation for Juvenile and Domestic Relations District Court Judges.			
42	2. The salaries of substitute judges and court personnel.			
43	B. There is hereby reappropriated the unexpended balances remaining at the close of business			
44	on June 30, 2016, in the appropriation made in Item 41, Chapter 665, Acts of Assembly of			
45	2015, in the Item details Other Court Costs and Allowances (Criminal Fund) and Involuntary			
46	Mental Commitments and the balances remaining in these item details on June 30, 2017.			
47	C. Any balance, or portion thereof, in the Item detail Involuntary Mental Commitments, may			
48	be transferred between Items 43, 44, 45, and 303, as needed, to cover any deficits incurred for			
49	Involuntary Mental Commitments by the Supreme Court or the Department of Medical			

ITEM 44.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Assistance Services.				
2	D. The appropriation in this Item for Other Court Costs and Allowances (Criminal Fund)				
3	shall be used to implement the provisions of § 8.01-384.1:1, Code of Virginia.				
4	E. Notwithstanding any other provision of law, when a Guardian ad Litem is appointed for				
5	a child by the Commonwealth, the juvenile and domestic relations district court or the				
6	circuit court, as the case may be, shall order the parent, parents, adoptive parent or				
7	adoptive parents of the child, or another party with a legitimate interest therein who has				
8	filed a petition with the court to reimburse the Commonwealth the costs of such services				
9	in an amount not to exceed the amount awarded the Guardian ad Litem by the court. If the				
10	court determines such party is unable to pay, the required reimbursement may be reduced				
11	or eliminated. In addition, it is the intent of the General Assembly that the Supreme Court				
12	actively administer the Guardian ad Litem program to ensure that payments made to				
13	Guardians ad Litem do not exceed that which is required. The Executive Secretary of the				
14	Supreme Court shall report August 1 and January 1 of each year to the Chairmen of the				
15	House Appropriations and Senate Finance Committees on the amounts paid for Guardian				
16	ad Litem purposes, amounts reimbursed by parents and/or guardians, savings achieved,				
17	and management actions taken to further enhance savings under this program. <i>The</i>				
18	<i>provisions of this paragraph are effective through June 30, 2017.</i>				
19	F. Out of the amount appropriated from the general fund for Other Court Costs and				
20	Allowances (Criminal Fund) in this Item, there shall be transferred an amount not to				
21	exceed \$870,000 the first year and not to exceed \$870,000 the second year to the Criminal				
22	Injuries Compensation Fund, administered by the Virginia Workers' Compensation				
23	Commission for the administration of the physical evidence recovery kit (PERK) program.				
24	Total for Juvenile and Domestic Relations District				
25	Courts.....			\$95,397,113	\$95,408,588
26	General Fund Positions.....	617.10	617.10		
27	Position Level.....	617.10	617.10		
28	Fund Sources: General.....	\$95,397,113	\$95,408,588		
29	Combined District Courts (116)				
30	45. Pre-Trial, Trial, and Appellate Processes (32100)....			\$26,294,376	\$26,300,126
31	Trial Processes (32103).....	\$17,007,813	\$17,013,563		
32	Other Court Costs And Allowances (Criminal				
33	Fund) (32104).....	\$7,772,423	\$7,772,423		
34		\$7,737,503	\$7,737,503		
35	Involuntary Mental Commitments (32105).....	\$1,514,140	\$1,514,140		
36		\$1,549,060	\$1,549,060		
37	Fund Sources: General.....	\$26,294,376	\$26,300,126		
38	Authority: Article VI, Section 8, Constitution of Virginia, §§ 16.1-69.1 through 16.1-137,				
39	16.1-226 through 16.1-334, 19.2-163, and 37.2-809 through 37.2-813, Code of Virginia.				
40	A. Out of the amounts in this Item for Trial Processes shall be paid the salaries of				
41	substitute judges and court personnel.				
42	B. There is hereby reappropriated the unexpended balances remaining at the close of				
43	business on June 30, 2016, in the appropriation made in Item 42, Chapter 665, Acts of				
44	Assembly of 2015, in the item details Other Court Costs and Allowances (Criminal Fund)				
45	and Involuntary Mental Commitments and the balances remaining in these item details on				
46	June 30, 2017.				
47	C. Any balance, or portion thereof, in the Item detail Involuntary Mental Commitments,				
48	may be transferred between Items 43, 44, 45, and 303, as needed, to cover any deficits				
49	incurred for Involuntary Mental Commitments by the Supreme Court or the Department of				
50	Medical Assistance Services.				
51	D. The appropriation in this Item for Other Court Costs and Allowances shall be used to				

ITEM 45.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	implement the provisions of § 8.01-384.1:1, Code of Virginia.				
2	E. Out of the amount appropriated from the general fund for Other Court Costs and				
3	Allowances (Criminal Fund) in this Item, there shall be transferred an amount not to exceed				
4	\$95,000 the first year and not to exceed \$95,000 the second year to the Criminal Injuries				
5	Compensation Fund, administered by the Virginia Workers' Compensation Commission, for				
6	the administration of the physical evidence recovery kit (PERK) program.				
7	Total for Combined District Courts.....			\$26,294,376	\$26,300,126
8	General Fund Positions.....	204.55	204.55		
9	Position Level.....	204.55	204.55		
10	Fund Sources: General.....	\$26,294,376	\$26,300,126		
11	46. Not set out.				
12	Grand Total for Supreme Court.....			\$435,300,307	\$435,584,077
13					\$435,771,077
14	General Fund Positions.....	2,708.71	2,708.71		
15	Nongeneral Fund Positions.....	6.00	6.00		
16	Position Level.....	2,714.71	2,714.71		
17	Fund Sources: General.....	\$425,984,918	\$426,268,119		
18			\$426,455,119		
19	Special.....	\$308,655	\$308,655		
20	Dedicated Special Revenue.....	\$7,500,000	\$7,500,000		
21	Federal Trust.....	\$1,506,734	\$1,507,303		
22					
		§ 1-10. BOARD OF BAR EXAMINERS (233)			
23	47. Regulation of Professions and Occupations (56000)...			\$1,571,480	\$1,571,613
24				\$1,638,875	\$1,677,263
25	Lawyer Regulation (56019).....	\$1,571,480	\$1,571,613		
26		\$1,638,875	\$1,677,263		
27	Fund Sources: Special.....	\$1,571,480	\$1,571,613		
28		\$1,638,875	\$1,677,263		
29	Authority: Title 54.1, Chapter 39, Articles 3 and 4 and § 54.1-3934, Code of Virginia.				
30	The State Comptroller shall continue the Board of Bar Examiners Fund on the				
31	Commonwealth Accounting and Reporting System. Revenues collected from fees paid by				
32	applicants for admission to the bar shall be deposited into the Board of Bar Examiners Fund.				
33	The source of nongeneral funds included in this item is the Board of Bar Examiners Fund.				
34	Interest generated by the fund shall be retained by the fund.				
35	Total for Board of Bar Examiners.....			\$1,571,480	\$1,571,613
36				\$1,638,875	\$1,677,263
37	Nongeneral Fund Positions.....	8.00	8.00		
38		9.00	9.00		
39	Position Level.....	8.00	8.00		
40		9.00	9.00		
41	Fund Sources: Special.....	\$1,571,480	\$1,571,613		
42		\$1,638,875	\$1,677,263		
43	48. Not set out.				
44	49. Not set out.				
45	50. Not set out.				
46	51. Not set out.				

ITEM 52.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1 52.	Not set out.			
2	§ 1-11. JUDICIAL DEPARTMENT REVERSION CLEARING ACCOUNT (104)			
3 53.	Across the Board Reductions (71400).....		\$2,470,743	\$3,377,395
4			\$877,395	\$3,502,395
5	Fund Sources: General.....	\$2,470,743	\$3,377,395	
6		\$877,395	\$3,502,395	
7	Authority: Discretionary Inclusion.			
8	A. Sufficient funding is included within the Judicial Department to support a total of 408			
9	circuit and district court judgeships in fiscal year 2017 and 407 circuit and district court			
10	judgeships in fiscal year 2018. The vacant judgeships to be filled as of July 1, 2016, are as			
11	follows:			
12	1. Circuit Court judgeships: one each in the 10th, 19th, and 23rd Circuits; and two each in			
13	the 15th and 25th Circuits, for a total of seven Circuit Court judgeships to be filled as of			
14	July 1, 2016.			
15	2. General District Court judgeships: one each in the 7th, 16th, 19th, 21st, 24th and 31st			
16	Districts; and two in the 15th District, for a total of eight General District Court judgeships			
17	to be filled as of July 1, 2016. The general district court judges of the seventh district shall			
18	render assistance on a regular basis to the general district court judges of the eighth district			
19	by appropriate designation.			
20	3. Juvenile and Domestic Relations District Court judgeships: one each in the 5th, 17th,			
21	and 29th Districts, for a total of three Juvenile and Domestic Relations District Court			
22	judgeships to be filled as of July 1, 2016, and one in the 13th District to be filled as of			
23	August 1, 2016.			
24	B. The vacant judgeships to be filled as of July 1, 2017, are as follows:			
25	1. Circuit Court judgeships: one each in the 3rd, 6th, and 7th Circuits, and two in the 19th			
26	Circuit, for a total of five Circuit Court judgeships to be filled as of July 1, 2017.			
27	2. General District Court judgeship: one each in the 8th and 15th Districts, for a total of			
28	two General District Court judgeships to be filled as of July 1, 2017.			
29	3. Juvenile and Domestic Relations District Court judgeships: one each in the 2nd, 5th,			
30	and 20th Districts, for a total of three Juvenile and Domestic Relations District Court			
31	judgeships to be filled as of July 1, 2017.			
32	C. On or before June 30, 2018, the Director of the Department of Planning and Budget			
33	shall revert an amount estimated at \$198,822 from Judicial agency balances.			
34	D. Notwithstanding the provisions of § 17.1-507, Code of Virginia, upon the next vacancy			
35	of an authorized judgeship in the 19th judicial circuit, the maximum number of authorized			
36	judgeships in the 19th judicial circuit shall be reduced from 15 to 14.			
37	B-E. Included within this item is \$1,593,348 the first year and \$2,500,000 \$2,625,000 the			
38	second year from the general fund for a compensation initiative for district court clerks			
39	and deputy clerks; effective November 10, 2016 September 10, 2017. The annualized cost			
40	of the compensation initiative shall not exceed \$2,500,000 \$3,500,000 and the			
41	implementation is subject to approval by the Committee on District Courts.			
42	F. On or before June 30, 2017, the Director, Department of Planning and Budget, shall			
43	authorize the reversion to the general fund of \$1,500,000 the first year from the fiscal year			
44	2016 balances of the Criminal Fund.			
45	Total for Judicial Department Reversion Clearing			
46	Account.....		\$2,470,743	\$3,377,395
47			\$877,395	\$3,502,395

ITEM 53.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Fund Sources: General.....	\$2,470,743	\$3,377,395		
2		\$877,395	\$3,502,395		
3	TOTAL FOR JUDICIAL DEPARTMENT.....			\$517,663,816	\$518,451,221
4				\$516,137,863	\$518,868,871
5	General Fund Positions.....	3,267.71	3,267.71		
6	Nongeneral Fund Positions.....	103.00	103.00		
7		104.00	104.00		
8	Position Level.....	3,370.71	3,370.71		
9		3,371.71	3,371.71		
10	Fund Sources: General.....	\$484,511,320	\$485,295,817		
11		\$482,917,972	\$485,607,817		
12	Special.....	\$9,312,154	\$9,312,288		
13		\$9,379,549	\$9,417,938		
14	Dedicated Special Revenue.....	\$22,333,608	\$22,335,813		
15	Federal Trust.....	\$1,506,734	\$1,507,303		

ITEM 54.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	EXECUTIVE DEPARTMENT			
2	EXECUTIVE OFFICES			
3	54.	Not set out.		
4	55.	Not set out.		
5	56.	Not set out.		
6	57.	Not set out.		
7	58.	Not set out.		
8	§ 1-12. ATTORNEY GENERAL AND DEPARTMENT OF LAW (141)			
9	59.	Legal Advice (32000).....		\$30,808,369
10		State Agency/Local Legal Assistance and Advice		\$30,810,242
11		(32002).....	\$30,808,369	\$30,810,242
12		Fund Sources: General.....	\$20,804,247	\$20,805,007
13		Special.....	\$9,429,379	\$9,430,492
14		Federal Trust.....	\$574,743	\$574,743
15		Authority: Title 2.2 Chapter 5, Code of Virginia.		
16		A. Out of this appropriation shall be paid:		
17		1. The salary of the Attorney General, \$150,000 the first year and \$150,000 the second		
18		year.		
19		2. Expenses of the Attorney General not otherwise reimbursed, \$9,000 each year in equal		
20		monthly installments.		
21		3. Salary expenses necessary to provide legal services pursuant to Title 2.2, Chapter 5,		
22		Code of Virginia.		
23		B. Out of this appropriation, \$738,536 the first year and \$738,536 the second year from		
24		the general fund is designated for efforts to enforce the 1998 Tobacco Master Settlement		
25		Agreement and Article 1 (§ 3.2-4200, et seq.), Chapter 42, Title 3.2, Code of Virginia. The		
26		Department of Law shall be responsible for enforcement of Article 1 (§ 3.2-4200, et seq.),		
27		Chapter 42, Title 3.2, Code of Virginia and the 1998 Tobacco Master Settlement		
28		Agreement. The general fund shall be reimbursed on a proportional basis from the		
29		Tobacco Indemnification and Community Revitalization Fund and the Virginia Tobacco		
30		Settlement Fund for costs associated with the enforcement of the 1998 Tobacco Master		
31		Settlement Agreement pursuant to transfers directed by Item 474, paragraphs A.2 and B.2,		
32		and § 3-1.01, Paragraph N of this act.		
33		C. Upon notification by the Attorney General, agencies that administer programs which		
34		are funded wholly or partially from nongeneral fund appropriations shall transfer to the		
35		Department of Law the necessary funds to cover the costs of legal services that are related		
36		to such nongeneral funds. The Attorney General, in consultation with the respective		
37		agency heads, shall determine the amounts for transfer. It is the intent of the General		
38		Assembly that legal services provided by the Office of the Attorney General for general		
39		fund-supported programs shall be provided out of this appropriation.		
40		D. At the request of the Attorney General, the Director, Department of Planning and		
41		Budget, shall provide an amount not to exceed \$100,000 per year from the Miscellaneous		
42		Contingency Reserve Account to pay the compensation, fees, and expenses of (i) counsel		
43		appointed by the Office of the Attorney General in actions brought pursuant to § 15.2-		
44		1643, Code of Virginia, to cause court facilities to be made secure, or put in good repair,		

ITEM 59.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	or rendered otherwise safe, and (ii) counsel representing court personnel, including clerks,				
2	judges, and Justices in actions arising out of their official duties.				
3	E.1. Pursuant to Chapter 577 of the Acts of Assembly of 2008, the Office of the Attorney				
4	General shall provide legal service in civil matters and consultation and legal advice in suits				
5	and other legal actions to soil and water conservation district directors and districts upon the				
6	request of those district directors or districts at no charge, inclusive of all fees, expenses, or				
7	other costs associated with litigation, excluding the payment of damages.				
8	2. If the Office of the Attorney General is unable to provide legal services to the soil and				
9	water conservation districts, and as a result the districts incur costs from retaining other				
10	counsel, then the Director of the Department of Planning and Budget shall transfer general				
11	fund appropriations from the Office of the Attorney General to the Department of				
12	Conservation and Recreation in an amount equal to the cost incurred by the soil and water				
13	conservation districts to be used to reimburse the districts for costs incurred.				
14	F. The Attorney General shall prepare and submit a report to the Chairmen of the House				
15	Appropriations and Senate Finance Committees by November 1 of each year detailing				
16	expenditures in the prior fiscal year for special outside counsel by any executive branch				
17	agencies. The report shall include the reasoning why outside counsel is necessary, the hourly				
18	rate charged by outside counsel, total expenditures, and funding source.				
19	<i>G. On or before June 30, 2017, the Director, Department of Planning and Budget, shall</i>				
20	<i>authorize the reversion to the general fund of \$600,000, representing prior year balances in</i>				
21	<i>the Legal Advice program.</i>				
22	60. Not set out.				
23	61. Regulation of Business Practices (55200).....			\$3,540,386	\$3,540,386
24					\$3,040,386
25	Regulatory and Consumer Advocacy (55201).....	\$3,540,386	\$3,540,386		
26			\$3,040,386		
27	Fund Sources: General.....	\$1,620,729	\$1,620,729		
28	Special.....	\$1,919,657	\$1,919,657		
29			\$1,419,657		
30	Authority: Title 2.2, Chapter 5, Code of Virginia.				
31	Included in this Item is \$1,250,000 the first year and \$1,250,000 \$750,000 the second year				
32	from special funds for the Regulatory, Consumer Advocacy, Litigation, and Enforcement				
33	Revolving Trust Fund as established in Item 48 of Chapter 966 of the Acts of Assembly 1994				
34	and amended herein. The Department of Law is authorized to deposit to the fund any fees,				
35	civil penalties, costs, recoveries, or other moneys which from time to time may become				
36	available as a result of regulatory and consumer advocacy litigation, litigation in which the				
37	Office of the Attorney General participates, or civil enforcement efforts including, but not				
38	limited to, those brought pursuant to Article 1 (§ 3.2-4200 et seq.) and Article 3 (§ 3.2-4204 et				
39	seq.) of Chapter 42 of Title 3.2 of the Code of Virginia. The Department of Law is also				
40	authorized to deposit to the fund any attorneys' fees which from time to time may be obtained.				
41	Any deposit to, and interest earnings on, the fund shall be retained in the fund, provided,				
42	however, that any amounts contained in the fund that exceed \$1,250,000 \$750,000 on the				
43	final day of the fiscal year shall be deposited to the credit of the general fund. In addition to				
44	the uses of the fund permitted by Item 48 of Chapter 966 of the Acts of Assembly of 1994, the				
45	fund may be used to pay costs associated with enforcement efforts pursuant to Article 1 (§				
46	3.2-4200 et seq.) and Article 3 (§ 3.2-4204 et seq.) of Chapter 42 of Title 3.2 of the Code of				
47	Virginia, costs associated with litigation initiated by the Office of the Attorney General, and				
48	costs associated with civil commitment procedures pursuant to Chapter 9 of Title 37.2 of the				
49	Code of Virginia.				
50	62. Not set out.				
51	63. Personnel Management Services (70400).....			\$429,222	\$429,222
52	Compliance and Enforcement (70414).....	\$429,222	\$429,222		
53	Fund Sources: General.....	\$402,773	\$402,773		

ITEM 63.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Federal Trust.....	\$26,449	\$26,449		
2	Authority: Title 2.2, Chapter 26, Article 12, and Chapter 39; Title 15.2, Chapter 16, §				
3	15.2-1604, Code of Virginia.				
4	<i>The Attorney General shall prepare and submit to the Chairmen of the House</i>				
5	<i>Appropriations and Senate Finance Committees by July 30, 2017 a report detailing the</i>				
6	<i>administrative salary adjustments approved for the Department during fiscal years 2015,</i>				
7	<i>2016 and 2017. The report shall include the total fiscal impact of these actions as well as</i>				
8	<i>the funding sources used to support these adjustments both in the current biennium and</i>				
9	<i>future biennia.</i>				
10	Total for Attorney General and Department of Law			\$48,328,403	\$48,330,276
11					\$47,830,276
12	General Fund Positions.....	218.00	218.00		
13	Nongeneral Fund Positions.....	194.00	194.00		
14	Position Level.....	412.00	412.00		
15	Fund Sources: General.....	\$22,827,749	\$22,828,509		
16	Special.....	\$14,903,358	\$14,904,471		
17			\$14,404,471		
18	Federal Trust.....	\$10,597,296	\$10,597,296		
19	64. Not set out.				
20	Grand Total for Attorney General and Department			\$50,840,965	\$50,842,838
21	of Law.....				\$50,342,838
22					
23	General Fund Positions.....	218.00	218.00		
24	Nongeneral Fund Positions.....	220.00	220.00		
25	Position Level.....	438.00	438.00		
26	Fund Sources: General.....	\$22,827,749	\$22,828,509		
27	Special.....	\$17,415,920	\$17,417,033		
28			\$16,917,033		
29	Federal Trust.....	\$10,597,296	\$10,597,296		
30	65. Not set out.				
31	§ 1-13. OFFICE OF THE STATE INSPECTOR GENERAL (147)				
32	66. Inspection, Monitoring, and Auditing Services			\$6,734,823	\$6,735,117
33	(78700).....				\$6,619,995
34					
35	Inspection and Compliance of Program Operations				
36	(78701).....	\$6,734,823	\$6,735,117		
37			\$6,619,995		
38	Fund Sources: General.....	\$4,600,806	\$4,601,100		
39			\$4,485,978		
40	Special.....	\$282,390	\$282,390		
41	Commonwealth Transportation.....	\$1,851,627	\$1,851,627		
42	Authority: Title 2.2, Chapter 3.2, Code of Virginia.				
43	A. Out of this appropriation shall be paid the annual salary of the State Inspector General				
44	\$157,945 from July 1, 2016 to June 30, 2017 and \$157,945 from July 1, 2017 to June 30,				
45	2018.				
46	B. The Office of the State Inspector General shall be responsible for investigating the				
47	management and operations of state agencies and nonstate agencies to determine whether				
48	acts of fraud, waste, abuse, or corruption have been committed or are being committed by				
49	state officers or employees or any officers or employees of a nonstate agency, including				
50	any allegations of criminal acts affecting the operations of state agencies or nonstate				

ITEM 66.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	agencies. However, no investigation of an elected official of the Commonwealth to determine				
2	whether a criminal violation has occurred, is occurring, or is about to occur under the				
3	provisions of § 52-8.1 shall be initiated, undertaken, or continued except upon the request of				
4	the Governor, the Attorney General, or a grand jury.				
5	C. The Office of the State Inspector General shall be responsible for coordinating and				
6	recommending standards for those internal audit programs in existence as of July 1, 2012, and				
7	developing and maintaining other internal audit programs in state agencies and nonstate				
8	agencies as needed in order to ensure that the Commonwealth's assets are subject to				
9	appropriate internal management controls. The State Inspector General shall assess the				
10	condition of the accounting, financial, and administrative controls of state agencies and				
11	nonstate agencies.				
12	D. The Office of the State Inspector General shall be responsible for providing timely				
13	notification to the appropriate attorney for the Commonwealth and law-enforcement agencies				
14	whenever the State Inspector General has reasonable grounds to believe there has been a				
15	violation of state criminal law.				
16	E. The Office of the State Inspector General shall be responsible for assisting citizens in				
17	understanding their rights and the processes available to them to express concerns regarding				
18	the activities of a state agency or nonstate agency or any officer or employee of the foregoing;				
19	F.1. The Office of the State Inspector General shall be responsible for development,				
20	coordination and management of a program to train internal auditors. The Office of the State				
21	Inspector General shall assist internal auditors of state agencies and institutions in receiving				
22	continued professional education as required by professional standards. The Office of the				
23	State Inspector General shall coordinate its efforts with state institutions of higher education				
24	and offer training programs to the internal auditors as well as coordinate any special training				
25	programs for the internal auditors.				
26	2. To fund the direct costs of hiring training instructors, the Office of the State Inspector				
27	General is authorized to collect fees from training participants to provide training events for				
28	internal auditors. A nongeneral fund appropriation of \$125,000 the first year and \$125,000 the				
29	second year is provided for use by the Office of the State Inspector General to facilitate the				
30	collection of payments from training participants for this purpose.				
31	Total for Office of the State Inspector General.....			\$6,734,823	\$6,735,117
32					\$6,619,995
33	General Fund Positions.....	24.00	24.00		
34	Nongeneral Fund Positions.....	16.00	16.00		
35	Position Level.....	40.00	40.00		
36	Fund Sources: General.....	\$4,600,806	\$4,601,100		
37			\$4,485,978		
38	Special.....	\$282,390	\$282,390		
39	Commonwealth Transportation.....	\$1,851,627	\$1,851,627		
40	67. Not set out.				
41	TOTAL FOR EXECUTIVE OFFICES.....			\$65,594,202	\$65,625,698
42					\$65,010,576
43	General Fund Positions.....	304.67	304.67		
44	Nongeneral Fund Positions.....	237.33	237.33		
45	Position Level.....	542.00	542.00		
46	Fund Sources: General.....	\$35,206,202	\$35,236,585		
47			\$35,121,463		
48	Special.....	\$17,698,310	\$17,699,423		
49			\$17,199,423		
50	Commonwealth Transportation.....	\$2,003,511	\$2,003,511		
51	Dedicated Special Revenue.....	\$88,883	\$88,883		
52	Federal Trust.....	\$10,597,296	\$10,597,296		

ITEM 68.	Item Details(\$)		Appropriations(\$)		
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018	
1	OFFICE OF ADMINISTRATION				
2	68.	Not set out.			
3	§ 1-14. COMPENSATION BOARD (157)				
4	69.	Financial Assistance for Sheriffs (30700).....		\$459,750,097	\$465,971,870
5				\$454,667,560	\$461,578,851
6		Financial Assistance for Regional Jail Operations			
7		(30710).....	\$149,816,206	\$152,453,826	
8			\$147,429,386	\$147,486,762	
9		Financial Assistance for Local Law Enforcement			
10		(30712).....	\$92,361,763	\$93,469,338	
11			\$91,529,820	\$92,907,980	
12		Financial Assistance for Local Court Services			
13		(30713).....	\$54,630,110	\$55,293,094	
14			\$54,132,394	\$56,024,027	
15		Financial Assistance to Sheriffs (30716).....	\$12,281,873	\$12,296,149	
16			\$12,267,597	\$13,064,356	
17		Financial Assistance for Local Jail Operations			
18		(30718).....	\$150,660,145	\$152,459,463	
19			\$149,308,363	\$152,095,726	
20		Fund Sources: General.....	\$451,750,097	\$457,971,870	
21			\$446,667,560	\$453,578,851	
22		Dedicated Special Revenue.....	\$8,000,000	\$8,000,000	
23		Authority: Title 15.2, Chapter 16, Articles 3 and 6.1; and §§ 53.1-83.1 and 53.1-85, Code			
24		of Virginia.			
25		A.1. The annual salaries of the sheriffs of the counties and cities of the Commonwealth			
26		shall be as hereinafter prescribed, according to the population of the city or county served			
27		and whether the sheriff is charged with civil processing and courtroom security			
28		responsibilities only, or the added responsibilities of law enforcement or operation of a			
29		jail, or both. Execution of arrest warrants shall not, in and of itself, constitute law			
30		enforcement responsibilities for the purpose of determining the salary for which a sheriff			
31		is eligible.			
32		2. Whenever a sheriff is such for a county and city together, or for two or more cities, the			
33		aggregate population of such political subdivisions shall be the population for the purpose			
34		of arriving at the salary of such sheriff under the provisions of this item and such sheriff			
35		shall receive as additional compensation the sum of one thousand dollars.			
36		July 1, 2016	July 1, 2017	December 1, 2017	
37		to	to	to	
		June 30, 2017	November 30, 2017	June 30, 2018	
38		Law Enforcement and Jail Responsibility			
39		Less than 10,000	\$68,077	\$68,077	\$68,077
40		10,000 to 19,999	\$78,248	\$78,248	\$78,248
41		20,000 to 39,999	\$85,988	\$85,988	\$85,988
42		40,000 to 69,999	\$93,466	\$93,466	\$93,466
43		70,000 to 99,999	\$103,850	\$103,850	\$103,850
44		100,000 to 174,999	\$115,391	\$115,391	\$115,391
45		175,000 to 249,999	\$121,463	\$121,463	\$121,463
46		250,000 and above	\$134,958	\$134,958	\$134,958
47		Law Enforcement or Jail			
48		Less than 10,000	\$66,714	\$66,714	\$66,714

ITEM 69.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	10,000 to 19,999	\$76,683	\$76,683	\$76,683	\$76,683
2	20,000 to 39,999	\$84,267	\$84,267	\$84,267	\$84,267
3	40,000 to 69,999	\$91,596	\$91,596	\$91,596	\$91,596
4	70,000 to 99,999	\$101,774	\$101,774	\$101,774	\$101,774
5	100,000 to 174,999	\$113,081	\$113,081	\$113,081	\$113,081
6	175,000 to 249,999	\$119,034	\$119,034	\$119,034	\$119,034
7	250,000 and above	\$132,934	\$132,934	\$132,934	\$132,934
8	No Law Enforcement or Jail Responsibility				
9	Less than 10,000	\$62,686	\$62,686	\$62,686	\$62,686
10	10,000 to 19,999	\$69,651	\$69,651	\$69,651	\$69,651
11	20,000 to 39,999	\$77,388	\$77,388	\$77,388	\$77,388
12	40,000 to 69,999	\$85,988	\$85,988	\$85,988	\$85,988
13	70,000 to 99,999	\$95,543	\$95,543	\$95,543	\$95,543
14	100,000 to 174,999	\$106,158	\$106,158	\$106,158	\$106,158
15	175,000 to 249,999	\$111,743	\$111,743	\$111,743	\$111,743
16	250,000 and above	\$125,511	\$125,511	\$125,511	\$125,511
17	B. Out of the amounts provided for in this Item, no expenditures shall be made to provide				
18	security devices such as magnetometers in standard use in major metropolitan airports.				
19	Personnel expenditures for operation of such equipment incidental to the duties of courtroom				
20	and courthouse security deputies may be authorized, provided that no additional expenditures				
21	for personnel shall be approved for the principal purpose of operating these devices.				
22	C. Notwithstanding the provisions of § 53.1-120, or any other section of the Code of Virginia,				
23	unless a judge provides the sheriff with a written order stating that a substantial security risk				
24	exists in a particular case, no courtroom security deputies may be ordered for civil cases, not				
25	more than one deputy may be ordered for criminal cases in a district court, and not more than				
26	two deputies may be ordered for criminal cases in a circuit court. In complying with such				
27	orders for additional security, the sheriff may consider other deputies present in the courtroom				
28	as part of his security force.				
29	D. Should the scheduled opening date of any facility be delayed for which funds are available				
30	in this Item, the Director, Department of Planning and Budget, may allot such funds as the				
31	Compensation Board may request to allow the employment of staff for training purposes not				
32	more than 45 days prior to the rescheduled opening date for the facility.				
33	E. Consistent with the provisions of paragraph B of Item 76, the board shall allocate the				
34	additional jail deputies provided in this appropriation using a ratio of one jail deputy for every				
35	3.0 beds of operational capacity. Operational capacity shall be determined by the Department				
36	of Corrections. No additional deputy sheriffs shall be provided from this appropriation to a				
37	local jail in which the present staffing exceeds this ratio unless the jail is overcrowded.				
38	Overcrowding for these purposes shall be defined as when the average annual daily				
39	population exceeds the operational capacity. In those jails experiencing overcrowding, the				
40	board may allocate one additional jail deputy for every five average annual daily prisoners				
41	above operational capacity. Should overcrowding be reduced or eliminated in any jail, the				
42	Compensation Board shall reallocate positions previously assigned due to overcrowding to				
43	other jails in the Commonwealth that are experiencing overcrowding.				
44	F. Two-thirds of the salaries set by the Compensation Board of medical, treatment, and inmate				
45	classification positions approved by the Compensation Board for local correctional facilities				
46	shall be paid out of this appropriation.				
47	G.1. Subject to appropriations by the General Assembly for this purpose, the Compensation				
48	Board shall provide for a master deputy pay grade to those sheriffs' offices which had				
49	certified, on or before January 1, 1997, having a career development plan for deputy sheriffs				
50	that meet the minimum criteria set forth by the Compensation Board for such plans. The				
51	Compensation Board shall allow for additional grade 9 positions, at a level not to exceed one				
52	grade 9 master deputy per every five Compensation Board grade 7 and 8 deputy positions in				
53	each sheriff's office.				

ITEM 69.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	2. Each sheriff who desires to participate in the Master Deputy Program who had not			
2	certified a career development plan on or before January 1, 1997, may elect to participate			
3	by certifying to the Compensation Board that the career development plan in effect in his			
4	office meets the minimum criteria for such plans as set by the Compensation Board. Such			
5	election shall be made by July 1 for an effective date of participation the following July 1.			
6	3. Subject to appropriations by the General Assembly for this purpose, funding shall be			
7	provided by the Compensation Board for participation in the Master Deputy Program to			
8	sheriffs' offices electing participation after January 1, 1997, according to the date of			
9	receipt by the Compensation Board of the election by the sheriff.			
10	H. The Compensation Board shall estimate biannually the number of additional law			
11	enforcement deputies which will be needed in accordance with § 15.2-1609.1, Code of			
12	Virginia. Such estimate of the number of positions and related costs shall be included in			
13	the board's biennial budget request submission to the Governor and General Assembly.			
14	The allocation of such positions, established by the Governor and General Assembly in			
15	Item 76 of this act, shall be determined by the Compensation Board on an annual basis.			
16	The annual allocation of these positions to local sheriffs' offices shall be based upon the			
17	most recent final population estimate for the locality that is available to the Compensation			
18	Board at the time when the agency's annual budget request is completed. The source of			
19	such population estimates shall be the Weldon Cooper Center for Public Service of the			
20	University of Virginia or the United States Bureau of the Census. For the first year of the			
21	biennium, the Compensation Board shall allocate positions based upon the most recent			
22	provisional population estimates available at the time the agency's annual budget is			
23	completed.			
24	I. Any amount in the program Financial Assistance for Sheriffs' Offices and Regional Jails			
25	may be transferred between Items 69 and 70, as needed, to cover any deficits incurred in			
26	the programs Financial Assistance for Confinement of Inmates in Local and Regional			
27	Facilities, and Financial Assistance for Sheriffs' Offices and Regional Jails.			
28	J.1. Subject to appropriations by the General Assembly for this purpose, the Compensation			
29	Board shall provide for a Sheriffs' Career Development Program.			
30	2. Following receipt of a sheriff's certification that the minimum requirements of the			
31	Sheriffs' Career Development Program have been met, and provided that such certification			
32	is submitted by sheriffs as part of their annual budget request to the Compensation Board			
33	on or before February 1 of each year, the Compensation Board shall increase the annual			
34	salary shown in paragraph A of this Item by the percentage shown herein for a twelve-			
35	month period effective the following July 1.			
36	a. 9.3 percent increase for all sheriffs who certify their compliance with the established			
37	minimum criteria for the Sheriffs' Career Development Program where such criteria			
38	includes that a sheriff has achieved certification in a program agreed upon by the			
39	Compensation Board and the Virginia Sheriffs' Institute by Virginia Commonwealth			
40	University, or, where such criteria include that a sheriff's office seeking accreditation has			
41	been assessed and will be considered for accreditation by the accrediting body no later			
42	than March 1, and have achieved accreditation by March 1 from the Virginia Law			
43	Enforcement Professional Standards Commission, or the Commission on Accreditation of			
44	Law Enforcement agencies, or the American Correctional Association.			
45	b. For sheriffs that have not achieved one of the above accreditations:			
46	1. 3.1 percent for all sheriffs who certify their compliance with the established minimum			
47	criteria for the Sheriffs' Career Development Program; and			
48	2. 3.1 percent additional increase for sheriffs who certify their compliance with the			
49	established minimum criteria for the Sheriffs' Career Development Program and operate a			
50	jail; and			
51	3. 3.1 percent additional increase for all sheriffs who certify their compliance with the			
52	established minimum criteria for the Sheriffs' Career Development Program and provide			
53	primary law enforcement services in the county.			

ITEM 69.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	4. The provisions of subparagraphs 2.b.1. through 2.b.3. of this paragraph shall apply only to				
2	sheriffs certifying their compliance with the established minimum criteria for the Sheriffs'				
3	Career Development Program prior to July 1, 2016, and shall expire on June 30, 2018.				
4	5. Other constitutional officers' associations may request the General Assembly to include				
5	certification in a program agreed upon by the Compensation Board and the officers'				
6	associations by the Weldon Cooper Center for Public Service to the requirements for				
7	participation in their respective career development programs.				
8	K. Notwithstanding the provisions of Article 7, Chapter 15, Title 56, Code of Virginia,				
9	\$8,000,000 the first year and \$8,000,000 the second year from the Wireless E-911 Fund is				
10	included in this appropriation for local law enforcement dispatchers to offset dispatch center				
11	operations and related costs.				
12	L. Notwithstanding the provisions of §§ 53.1-131 through 53.1-131.3, Code of Virginia, local				
13	and regional jails may charge inmates participating in inmate work programs a reasonable				
14	daily amount, not to exceed the actual daily cost, to operate the program.				
15	M. Included in this appropriation is \$1,064,770 the first year and \$1,064,770 the second year				
16	from the general fund for the Compensation Board to contract for services to be provided by				
17	the Virginia Center for Policing Innovation to implement and maintain the interface between				
18	all local and regional jails in the Commonwealth and the Statewide Automated Victim				
19	Notification (SAVIN) system, to provide for SAVIN program coordination, and to maintain				
20	the interface between SAVIN and the Virginia Sex Offender Registry. All law enforcement				
21	agencies receiving general funds pursuant to this item shall provide the data requirements				
22	necessary to participate in the SAVIN system.				
23	N. Included in this appropriation is \$14,276 in the first year and \$28,552 \$23,793 in the second				
24	year from the general fund to provide for increased participation; effective December 1,				
25	2016, effective August 1, 2017, in the Sheriffs' Career Development Program.				
26	O. Included in this appropriation is \$939,021 in the first year and \$1,878,042 \$1,862,058 in				
27	the second year from the general fund to provide for increased participation; effective				
28	December 1, 2016, effective August 1, 2017, in the Sheriff's Master Deputy Career				
29	Development Program.				
30	P. Included in this appropriation is \$1,824,731 in the first year and \$1,992,042 in the second				
31	year from the general fund to support staffing costs associated with the expansion project at				
32	Central Virginia Regional Jail.				
33	Q. Included in this appropriation is \$171,693 in the first year and \$179,474 in the second year				
34	from the general fund to support staffing costs associated with the expansion project at				
35	Pamunkey Regional Jail.				
36	R. Included in this appropriation is \$3,633,037 in the first year and \$8,719,289 \$7,266,074 in				
37	the second year from the general fund to implement a salary compression plan for sheriffs'				
38	offices and regional jails; effective January 1, 2017, effective August 1, 2017. The base salary				
39	of each sworn officer with three or more years of continuous service shall be increased by an				
40	amount equal to \$80 for each full year of service, up to a maximum of thirty years. The base				
41	salary of each non-sworn officer with three or more years of continuous service shall be				
42	increased by an amount equal to \$65 for each full year of service, up to a maximum of thirty				
43	years.				
44	70. Financial Assistance for Confinement of Inmates in				
45	Local and Regional Facilities (35600).....			\$60,609,993	\$61,348,245
46	Financial Assistance for Local Jail Per Diem (35601)				
47		\$25,857,183	\$26,174,631		
48	Financial Assistance for Regional Jail Per Diem				
49	(35604).....	\$34,752,810	\$35,173,614		
50	Fund Sources: General.....	\$60,609,993	\$61,348,245		
51	Authority: §§ 53.1-83.1, 53.1-84 and 53.1-85, Code of Virginia.				
52	A. In the event the appropriation in this Item proves to be insufficient to fund all of its				

ITEM 70.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	provisions, any amount remaining as of June 1, 2017, and June 1, 2018, may be			
2	reallocated among localities on a pro rata basis according to such deficiency.			
3	B. For the purposes of this Item, the following definitions shall be applicable:			
4	1. Effective sentence--a convicted offender's sentence as rendered by the court less any			
5	portion of the sentence suspended by the court.			
6	2. Local responsible inmate--(a) any person arrested on a state warrant and incarcerated in			
7	a local correctional facility, as defined by § 53.1-1, Code of Virginia, prior to trial; (b) any			
8	person convicted of a misdemeanor offense and sentenced to a term in a local correctional			
9	facility; or (c) any person convicted of a felony offense and given an effective sentence of			
10	(i) twelve months or less or (ii) less than one year.			
11	3. State responsible inmate--any person convicted of one or more felony offenses and (a)			
12	the sum of consecutive effective sentences for felonies, committed on or after January 1,			
13	1995, is (i) more than 12 months or (ii) one year or more, or (b) the sum of consecutive			
14	effective sentences for felonies, committed before January 1, 1995, is more than two			
15	years.			
16	C. The individual or entity responsible for operating any facility which receives funds			
17	from this Item may, if requested by the Department of Corrections, enter into an			
18	agreement with the department to accept the transfer of convicted felons, from other local			
19	facilities or from facilities operated by the Department of Corrections. In entering into any			
20	such agreements, or in effecting the transfer of offenders, the Department of Corrections			
21	shall consider the security requirements of transferred offenders and the capability of the			
22	local facility to maintain such offenders. For purposes of calculating the amount due each			
23	locality, all funds earned by the locality as a result of an agreement with the Department of			
24	Corrections shall be included as receipts from these appropriations.			
25	D. Out of this appropriation, an amount not to exceed \$377,010 the first year and			
26	\$377,010 the second year from the general fund, is designated to be held in reserve for			
27	unbudgeted medical expenses incurred by local correctional facilities in the care of state			
28	responsible felons.			
29	E. The following amounts shall be paid out of this appropriation to compensate localities			
30	for the cost of maintaining prisoners in local correctional facilities, as defined by § 53.1-1,			
31	Code of Virginia, or if the prisoner is not housed in a local correctional facility, in an			
32	alternative to incarceration program operated by, or under the authority of, the sheriff or			
33	jail board:			
34	1. For local responsible inmates--\$4 per inmate day, or, if the inmate is housed and			
35	maintained in a jail farm not under the control of the sheriff, the rate shall be \$18 per			
36	inmate day.			
37	2. For state responsible inmates--\$12 per inmate day.			
38	F. For the payment specified in paragraph E 1 of this Item for prisoners in alternative			
39	punishment or alternative to incarceration programs:			
40	1. Such payment is intended to be made for prisoners that would otherwise be housed in a			
41	local correctional facility. It is not intended for prisoners that would otherwise be			
42	sentenced to community service or placed on probation.			
43	2. No such payment shall be made unless the program has been approved by the			
44	Department of Corrections or the Department of Criminal Justice Services. Alternative			
45	punishment or alternative to incarceration programs, however, may include supervised			
46	work experience, treatment, and electronic monitoring programs.			
47	G.1. Except as provided for in paragraph G 2, and notwithstanding any other provisions of			
48	this Item, the Compensation Board shall provide payment to any locality with an average			
49	daily jail population of under ten in FY 1995 an inmate per diem rate of \$22 per day for			
50	local responsible inmates and \$28 per day for state responsible inmates held in these jails			
51	in lieu of personal service costs for corrections' officers.			

ITEM 70.		Item Details(\$)		Appropriations(\$)	
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1	2. Any locality covered by the provisions of this paragraph shall be exempt from the				
2	provisions thereof provided that the locally elected sheriff, with the assistance of the				
3	Compensation Board, enters into good faith negotiations to house his prisoners in an existing				
4	local or regional jail. In establishing the per diem rate and capital contribution, if any, to be				
5	charged to such locality by a local or regional jail, the Compensation Board and the local				
6	sheriff or regional jail authority shall consider the operating support and capital contribution				
7	made by the Commonwealth, as required by §§ 15.2-1613, 15.2-1615.1, 53.1-80, and 53.1-81,				
8	Code of Virginia. The Compensation Board shall report periodically to the Chairmen of the				
9	House Appropriations and Senate Finance Committees on the progress of these negotiations				
10	and may withhold the exemption granted by this paragraph if, in the board's opinion, the local				
11	sheriff fails to negotiate in good faith.				
12	H.1. The Compensation Board shall recover the state-funded costs associated with housing				
13	federal inmates, District of Columbia inmates or contract inmates from other states. The				
14	Compensation Board shall determine, by individual jail, the amount to be recovered by the				
15	Commonwealth by multiplying the jail's current inmate days for this population by the				
16	proportion of the jail's per inmate day salary funds provided by the Commonwealth, as				
17	identified in the most recent Jail Cost Report prepared by the Compensation Board. Beginning				
18	July 1, 2009, the Compensation Board shall determine, by individual jail, the amount to be				
19	recovered by the Commonwealth by multiplying the jail's current inmate days for this				
20	population by the proportion of the jail's per inmate day operating costs provided by the				
21	Commonwealth, excluding payments otherwise provided for in this Item, as identified in the				
22	most recent Jail Cost Report prepared by the Compensation Board. If a jail is not included in				
23	the most recent Jail Cost Report, the Compensation Board shall use the statewide average of				
24	per inmate day salary funds provided by the Commonwealth.				
25	2. The Compensation Board shall deduct the amount to be recovered by the Commonwealth				
26	from the facility's next quarterly per diem payment for state-responsible and local-responsible				
27	inmates. Should the next quarterly per diem payment owed the locality not be sufficient				
28	against which to net the total quarterly recovery amount, the locality shall remit the remaining				
29	amount not recovered to the Compensation Board.				
30	3. Any local or regional jail which receives funding from the Compensation Board shall give				
31	priority to the housing of local-responsible, state-responsible, and state contract inmates, in				
32	that order, as provided in paragraph H 1.				
33	4. The Compensation Board shall not provide any inmate per diem payments to any local or				
34	regional jail which holds federal inmates in excess of the number of beds contracted for with				
35	the Department of Corrections, unless the Director, Department of Corrections, certifies to the				
36	Chairman of the Compensation Board that a) such contract beds are not required; b) the				
37	facility has operational capacity built under contract with the federal government; c) the				
38	facility has received a grant from the federal government for a portion of the capital costs; or				
39	d) the facility has applied to the Department of Corrections for participation in the contract				
40	bed program with a sufficient number of beds to meet the Department of Corrections' need or				
41	ability to fund contract beds at that facility in any given fiscal year.				
42	5. The Compensation Board shall apply the cost recovery methodology set out in paragraph H				
43	1 of this Item to any jail which holds inmates from another state on a contractual basis.				
44	However, recovery in such circumstances shall not be made for inmates held pending				
45	extradition to other states or pending transfer to the Virginia Department of Corrections.				
46	6. The provisions of this paragraph shall not apply to any local or regional jail where the				
47	cumulative federal share of capital costs exceeds the Commonwealth's cumulative capital				
48	contribution.				
49	7. For a local or regional jail which operates bed space specifically built utilizing federal				
50	capital or grant funds for the housing of federal inmates and for which Compensation Board				
51	funding has never been authorized for staff for such bed space, the Compensation Board shall				
52	allow an exemption from the recovery provided in paragraph H.1. for a defined number of				
53	federal prisoners upon certification by the sheriff or superintendent that the federal				
54	government has paid for the construction of bed space in the facility or provided a grant for a				
55	portion of the capital cost. Such certification shall include specific funding amounts paid by				
56	the federal government, localities, and/or regional jail authorities, and the Commonwealth for				
57	the construction of bed space specifically built for the housing of federal inmates and for the				

ITEM 70.	Item Details(\$)		Appropriations(\$)	
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1	construction of the jail facility in its entirety. The defined number of federal prisoners to			
2	be exempted from the recovery provided in paragraph H.1. shall be based upon the			
3	proportion of funding paid by the federal government and localities and/or regional jail			
4	authorities for the construction of bed space to house federal prisoners to the total funding			
5	paid by all sources, including the Commonwealth, for all construction costs for the jail			
6	facility in its entirety.			
7	8. Beginning March 1, 2013, federal inmates placed in the custody of a regional jail			
8	pursuant to a work release program operated by the federal Bureau of Prisons shall be			
9	exempt from the recovery of costs associated with housing federal inmates pursuant to			
10	paragraph H.1. of this item if such federal inmates have been assigned by the federal			
11	Bureau of Prisons to a home electronic monitoring program in place for such inmates by			
12	agreement with the jail on or before January 1, 2012 and are not housed in the jail facility.			
13	However, no such exemption shall apply to any federal inmate while they are housed in			
14	the regional jail facility.			
15	I. Any amounts in the program Financial Assistance for Confinement of Inmates in Local			
16	and Regional Facilities, may be transferred between Items 69 and 70, as needed, to cover			
17	any deficits incurred in the programs Financial Assistance for Sheriffs' Offices and			
18	Regional Jails and Financial Assistance for Confinement of Inmates in Local and Regional			
19	Facilities.			
20	J.I. The Compensation Board shall provide an annual report on the number and diagnoses			
21	of inmates with mental illnesses in local and regional jails, the treatment services			
22	provided, and expenditures on jail mental health programs. The report shall be prepared in			
23	cooperation with the Virginia Sheriffs Association, the Virginia Association of Regional			
24	Jails, the Virginia Association of Community Services Boards, and the Department of			
25	Behavioral Health and Developmental Services, and shall be coordinated with the data			
26	submissions required for the annual jail cost report. Copies of this report shall be provided			
27	by November 1 of each year to the Governor, Director, Department of Planning and			
28	Budget, and the Chairmen of the Senate Finance and House Appropriations Committees.			
29	2. <i>Whenever a person is admitted to a local or regional correctional facility, the staff of</i>			
30	<i>the facility shall screen such person for mental illness using a scientifically validated</i>			
31	<i>instrument. The Commissioner of Behavioral Health and Developmental Services shall</i>			
32	<i>designate the instrument to be used for the screenings and such instrument shall be</i>			
33	<i>capable of being administered by an employee of the local or regional correctional</i>			
34	<i>facility, other than a health care provider, provided that such employee is trained in the</i>			
35	<i>administration of such instrument.</i>			
36	3. <i>The Compensation Board shall review its jail staffing standards with respect to the</i>			
37	<i>provision of mental health and medical treatment in jails. This review shall include an</i>			
38	<i>evaluation of the costs and benefits of requiring in all jails an assessment within 72 hours</i>			
39	<i>of the time of the initial screening, by qualified mental health professionals, of the need for</i>			
40	<i>mental health services in all cases where the initial screening indicates the person may</i>			
41	<i>have a mental illness. The Department of Behavioral Health and Developmental Services</i>			
42	<i>shall provide all necessary assistance to the Compensation Board in this evaluation. The</i>			
43	<i>Compensation Board shall provide a report, including any recommendations for updating</i>			
44	<i>the jail staffing standards and associated costs, to the Secretaries of Administration,</i>			
45	<i>Public Safety and Homeland Security, and Health and Human Resources, and to the</i>			
46	<i>Chairmen of the House Appropriations and Senate Finance Committees by October 1,</i>			
47	<i>2017.</i>			
48	K. Out of the amounts appropriated in this item, \$100,000 the first year and \$100,000 the			
49	second year from the general fund is provided for the purpose of reimbursing the County			
50	of Nottoway for the expense of confining residents of the Virginia Center for Behavioral			
51	Rehabilitation arrested for new offenses and held in Piedmont Regional Jail at the expense			
52	of the County. <i>Reimbursements by the Board are to be made quarterly, and shall be equal</i>			
53	<i>to demonstrated costs incurred by the County of Nottoway for confinement of these</i>			
54	<i>individuals, and shall not exceed the amounts provided in this paragraph for each fiscal</i>			
55	<i>year. Reimbursement of demonstrated costs in the first year may include expenses</i>			
56	<i>incurred in the prior fiscal year if not previously reimbursed. In subsequent years,</i>			
57	<i>demonstrated costs may include expenses incurred in the last month of the prior fiscal</i>			

ITEM 70.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	<i>year if not previously reimbursed. The County of Nottoway, the Virginia Center for</i>				
2	<i>Behavioral Rehabilitation, and Piedmont Regional Jail shall upon request provide the</i>				
3	<i>Compensation Board any information and assistance it determines is necessary to calculate</i>				
4	<i>amounts to be reimbursed to the County of Nottoway.</i>				
5	71.	Not set out.			
6	72.	Financial Assistance for Local Commissioners of the			
7		Revenue (77100).....		\$18,138,194	\$18,257,002
8				\$18,019,387	\$18,219,996
9		Financial Assistance to Local Commissioners of the			
10		Revenue for Tax Value Certification (77101).....		\$9,811,932	\$9,930,740
11				\$9,755,542	\$9,911,943
12		Financial Assistance for Operations of Local			
13		Commissioners of the Revenue (77102).....		\$7,467,083	\$7,467,083
14				\$7,404,666	\$7,448,874
15		Financial Assistance for State Tax Services by			
16		Commissioners of the Revenue (77103).....		\$859,179	\$859,179
17		Fund Sources: General.....		\$18,138,194	\$18,257,002
18				\$18,019,387	\$18,219,996
19	Authority: Title 15.2, Chapter 16, Articles 2 and 6.1, Code of Virginia.				
20	A. The annual salaries of county or city commissioners of the revenue shall be as hereinafter				
21	prescribed, except as otherwise provided in § 15.2-1636.12, Code of Virginia.				
22		July 1, 2016	July 1, 2017	December 1, 2017	
23		to	to	to	
		June 30, 2017	November 30, 2017	June 30, 2018	
24	Less than 10,000	\$61,297	\$61,297	\$61,297	
25	10,000-19,999	\$68,111	\$68,111	\$68,111	
26	20,000-39,999	\$75,679	\$75,679	\$75,679	
27	40,000-69,999	\$84,085	\$84,085	\$84,085	
28	70,000-99,999	\$93,429	\$93,429	\$93,429	
29	100,000-174,999	\$103,807	\$103,807	\$103,807	
30	175,000 to 249,999	\$109,274	\$109,274	\$109,274	
31	250,000 and above	\$124,175	\$124,175	\$124,175	
32	B. 1. Subject to appropriations by the General Assembly for this purpose, the Compensation				
33	Board shall provide for a Commissioners of the Revenue Career Development Program.				
34	2. Following receipt of the commissioner's certification that the minimum requirements of the				
35	Commissioners of the Revenue Career Development Program have been met, and provided				
36	that such certification is submitted by commissioners of the revenue as part of their annual				
37	budget request to the Compensation Board on or before February 1 of each year, the				
38	Compensation Board shall increase the annual salary shown in Paragraph A of this Item by				
39	the amount shown herein for a 12-month period effective the following July 1. The salary				
40	supplement shall be based upon the levels of service offered by the commissioner of the				
41	revenue for his/her locality and shall be in accordance with the following schedule:				
42	a. 4.7 percent increase for all commissioners of the revenue who certify their compliance with				
43	the established minimum criteria for the Commissioners of the Revenue Career Development				
44	Program;				
45	b. 2.3 percent additional increase for all commissioners of the revenue who certify their				
46	compliance with the established minimum criteria for the Commissioners of the Revenue				
47	Career Development Program and provide state income tax or real estate services as described				
48	in the minimum criteria for the Commissioners of the Revenue Career Development Program;				
	and				
49	c. 2.3 percent additional increase for all commissioners of the revenue who certify their				

ITEM 72.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	compliance with the established minimum criteria for the Commissioners of the Revenue			
2	Career Development Program and provide state income tax and real estate services, as			
3	described in the minimum criteria for the Commissioners of the Revenue Career			
4	Development Program.			
5	C.1. Subject to appropriations by the General Assembly for this purpose, the			
6	Compensation Board shall provide for a Deputy Commissioners Career Development			
7	Program.			
8	2. For each deputy commissioner selected by the commissioner of the revenue for			
9	participation in the Deputy Commissioners Career Development Program, the			
10	Compensation Board shall increase the annual salary established for that position by 9.3			
11	percent, following receipt of the commissioner of the revenue's certification that the			
12	minimum requirements of the Deputy Commissioners Career Development Program have			
13	been met, and provided that such certification is submitted by the commissioner of the			
14	revenue as part of the annual budget request to the Compensation Board on or before			
15	February 1st of each year for an effective date of salary increase of the following July 1.			
16	D. Included in this appropriation is \$56,390 in the first year and \$112,780 \$93,983 in the			
17	second year from the general fund to provide for increased participation; effective			
18	December 1, 2016, <i>effective August 1, 2017</i> , in the Commissioners of the Revenue Career			
19	Development Program.			
20	E. Included in this appropriation is \$62,417 in the first year and \$124,835 \$106,626 in the			
21	second year from the general fund to provide for increased participation; effective			
22	December 1, 2016, <i>effective August 1, 2017</i> , in the Deputy Commissioners of the Revenue			
23	Career Development Program.			
24	73.	Financial Assistance for Attorneys for the		
25		Commonwealth (77200).....		\$71,696,067
26				\$71,812,817
27		Financial Assistance to Attorneys for the		
28		Commonwealth (77201).....	\$15,886,864	\$16,170,115
29		Financial Assistance for Operations of Local		
30		Attorneys for the Commonwealth (77202).....	\$55,809,203	\$55,806,040
31			\$55,925,953	\$56,171,357
32		Fund Sources: General.....	\$71,696,067	\$71,976,155
33			\$71,412,817	\$71,941,472
34		<i>Dedicated Special Revenue</i>	\$400,000	\$400,000
35		Authority: Title 15.2, Chapter 16, Articles 4 and 6.1, Code of Virginia.		
36		A.1. The annual salaries of attorneys for the Commonwealth shall be as hereinafter		
37		prescribed according to the population of the city or county served except as otherwise		
38		provided in § 15.2-1636.12, Code of Virginia.		
39			July 1, 2016	July 1, 2017
			to	to
40			June 30, 2017	November 30, 2017
				December 1, 2017
				to
41	Less than 10,000	\$54,322	\$54,322	\$54,322
42	10,000-19,999	\$60,366	\$60,366	\$60,366
43	20,000-34,999	\$66,400	\$66,400	\$66,400
44	35,000-44,999	\$119,516	\$119,516	\$119,516
45	45,000-99,999	\$132,793	\$132,793	\$132,793
46	100,000-249,999	\$137,774	\$137,774	\$137,774
47	250,000 and above	\$142,757	\$142,757	\$142,757
48				
49		2. The attorneys for the Commonwealth and their successors who serve on a full-time		
50		basis pursuant to §§ 15.2-1627.1, 15.2-1628, 15.2-1629, 15.2-1630 or § 15.2-1631, Code		
51		of Virginia, shall receive salaries as if they served localities with populations between		
		35,000 and 44,999.		

ITEM 73.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	3. Whenever an attorney for the Commonwealth is such for a county and city together, or for				
2	two or more cities, the aggregate population of such political subdivisions shall be the				
3	population for the purpose of arriving at the salary of such attorney for the Commonwealth				
4	under the provisions of this paragraph and such attorney for the Commonwealth shall receive				
5	as additional compensation the sum of one thousand dollars.				
6	B. No expenditure shall be made out of this Item for the employment of investigators, clerk-				
7	investigators or other investigative personnel in the office of an attorney for the				
8	Commonwealth.				
9	C. Consistent with the provisions of § 19.2-349, Code of Virginia, attorneys for the				
10	Commonwealth may, in addition to the options otherwise provided by law, employ				
11	individuals to assist in collection of outstanding fines, costs, forfeitures, penalties, and				
12	restitution. Notwithstanding any other provision of law, beginning on the date upon which the				
13	order or judgment is entered, the costs associated with employing such individuals may be				
14	paid from the proceeds of the amounts collected provided that the cost is apportioned on a pro				
15	rata basis according to the amount collected which is due the state and that which is due the				
16	locality. The attorneys for the Commonwealth shall account for the amounts collected and				
17	apportion costs associated with the collections consistent with procedures issued by the				
18	Auditor of Public Accounts.				
19	D. The provisions of this act notwithstanding, no Commonwealth's attorney, public defender				
20	or employee of a public defender, shall be paid or receive reimbursement for the state portion				
21	of a salary in excess of the salary paid to judges of the circuit court. Nothing in this paragraph				
22	shall be construed to limit the ability of localities to supplement the salaries of locally elected				
23	constitutional officers or their employees.				
24	E. The Statewide Juvenile Justice project positions, as established under the provisions of				
25	Item 74 E, of Chapter 912, 1996 Acts of Assembly, and Chapter 924, 1997 Acts of Assembly,				
26	are continued under the provisions of this act. The Commonwealth's attorneys receiving such				
27	positions shall annually certify to the Compensation Board that the positions are used				
28	primarily, if not exclusively, for the prosecution of delinquency and domestic relations felony				
29	cases, as defined by Chapters 912 and 924. In the event the positions are not primarily or				
30	exclusively used for the prosecution of delinquency and domestic relations felony cases, the				
31	Compensation Board shall reallocate such positions by using the allocation provisions as				
32	provided for the board in Item 74 E of Chapters 912 and 924.				
33	F. The Compensation Board shall monitor the Department of Taxation program regarding the				
34	collection of unpaid fines and court costs by private debt collection firms contracted by				
35	Commonwealth's attorneys and shall include, in its annual report to the General Assembly on				
36	the collection of court-ordered fines and fees for clerks of the courts and Commonwealth's				
37	attorneys, the amount of unpaid fines and costs collected by this program.				
38	G. Out of this appropriation, \$389,165 the first year and \$389,165 the second year from the				
39	general fund is designated for the Compensation Board to fund five additional positions in				
40	Commonwealth's attorney's offices that shall be dedicated to prosecuting gang-related				
41	criminal activities. The board shall ensure that these positions work across jurisdictional lines,				
42	serving the Northern Virginia area (counties of Fairfax, Loudoun, Prince William, and				
43	Arlington and the cities of Falls Church, Alexandria, Manassas, Manassas Park and Fairfax).				
44	H. In accordance with the provisions of § 19.2-349, Code of Virginia, attorneys for the				
45	Commonwealth may employ individuals, or contract with private attorneys, private collection				
46	agencies, or other state or local agencies, to assist in collection of delinquent fines, costs,				
47	forfeitures, penalties, and restitution. If the attorney for the Commonwealth employs				
48	individuals, the costs associated with employing such individuals may be paid from the				
49	proceeds of the amounts collected provided that the cost is apportioned on a pro rata basis				
50	according to the amount collected which is due the state and that which is due the locality. If				
51	the attorney for the Commonwealth does not undertake collection, the attorney for the				
52	Commonwealth shall, as soon as practicable, take steps to ensure that any agreement or				
53	contract with an individual, attorney or agency complies with the terms of the current Master				
54	Guidelines Governing Collection of Unpaid Delinquent Court-Ordered Fines and Costs				
55	Pursuant to Virginia Code § 19.2-349 promulgated by the Office of the Attorney General, the				
56	Executive Secretary of the Supreme Court, the Department of Taxation, and the				
57	Compensation Board ("the Master Guidelines"). Notwithstanding any other provision of law,				

ITEM 73.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	the delinquent amounts owed shall be increased by seventeen (17) percent to help offset			
2	the costs associated with employing such individuals or contracting with such agencies or			
3	individuals. If such increase would exceed the contracted collection agent's fee, then the			
4	delinquent amount owed shall be increased by the percentage or amount of the collection			
5	agent's fee. Effective July 1, 2015, as provided in § 19.2-349, Code of Virginia, treasurers			
6	not being compensated on a contingency basis as of January 1, 2015 shall be prohibited			
7	from being compensated on a contingency basis but shall instead be compensated for			
8	administrative costs pursuant to § 58.1-3958, Code of Virginia. Treasurers currently			
9	collecting a contingency fee shall be eligible to contract on a contingency fee basis.			
10	Effective July 1, 2015, any treasurer collecting a contingency fee shall retain only the			
11	expenses of collection, and the excess collection shall be divided between the state and the			
12	locality in the same manner as if the collection had been done by the attorney for the			
13	Commonwealth. The attorneys for the Commonwealth shall account for the amounts			
14	collected and the fees and costs associated with the collections consistent with procedures			
15	issued by the Auditor of Public Accounts.			
16	I. Included in this appropriation is \$283,250 in the first year and \$566,501 \$531,818 in the			
17	second year from the general fund to provide for increased participation; effective			
18	December 1, 2016, effective August 1, 2017, in the Assistant Commonwealth's Attorneys			
19	Career Development Program.			
20	<i>J. Notwithstanding the provisions of Article 7, Chapter 4, Title 38, Code of Virginia,</i>			
21	<i>beginning July 1, 2017, \$400,000 each year from the Insurance Fraud Fund is included in</i>			
22	<i>this appropriation to fund multi-jurisdictional Assistant Commonwealth's Attorney</i>			
23	<i>positions that shall be dedicated to prosecuting insurance fraud and related criminal</i>			
24	<i>activities. The Department of State Police shall identify those jurisdictions most affected</i>			
25	<i>by insurance fraud based upon data provided by the Virginia State Police Insurance</i>			
26	<i>Fraud Program. The Virginia State Police Insurance Fraud Program shall ensure that</i>			
27	<i>these positions work across jurisdictional lines, serving jurisdictions identified as most in</i>			
28	<i>need of these resources as supported by data. These funds shall remain unallocated until</i>			
29	<i>the Compensation Board and Virginia State Police notify the Director of the Department</i>			
30	<i>of Planning and Budget of the joint agreements reached with the Commonwealth's</i>			
31	<i>Attorneys of the jurisdictions receiving the additional Assistant Commonwealth's Attorney</i>			
32	<i>positions and the jurisdictions to be served by these positions. The Commonwealth's</i>			
33	<i>Attorneys receiving such positions shall annually certify to the Compensation Board that</i>			
34	<i>these positions are used primarily, if not exclusively, for the prosecution of insurance</i>			
35	<i>fraud and related criminal activities.</i>			
36	74.	Financial Assistance for Circuit Court Clerks		
37		(77300).....		\$53,108,614
38				\$52,799,205
39		Financial Assistance to Circuit Court Clerks		
40		(77301).....	\$13,474,083	\$13,783,491
41			\$13,318,437	\$13,731,609
42		Financial Assistance for Operations for Circuit		
43		Court Clerks (77302).....	\$22,020,298	\$22,020,298
44			\$21,866,535	\$21,969,044
45		Financial Assistance for Circuit Court Clerks' Land		
46		Records (77303).....	\$17,614,233	\$17,614,233
47		Fund Sources: General.....	\$45,107,902	\$45,417,310
48			\$44,798,493	\$45,314,174
49		Trust and Agency.....	\$8,000,712	\$8,000,712
50		Authority: Title 15.2, Chapter 16, Article 6.1; §§ 51.1-706 and 51.1-137, Title 17.1,		
51		Chapter 2, Article 7, Code of Virginia.		
52		A.1. The annual salaries of clerks of circuit courts shall be as hereinafter prescribed.		
53			July 1, 2016	July 1, 2017
54			to	to
55			June 30, 2017	November 30, 2017
56				December 1, 2017
57				to
58				June 30, 2018
59		Less than 10,000	\$77,013	\$77,013
60				\$77,013

ITEM 74.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	10,000 to 19,999	\$94,897	\$94,897	\$94,897	\$94,897
2	20,000-39,999	\$108,652	\$108,652	\$108,652	\$108,652
3	40,000-69,999	\$114,152	\$114,152	\$114,152	\$114,152
4	70,000-99,999	\$123,775	\$123,775	\$123,775	\$123,775
5	100,000-174,999	\$134,780	\$134,780	\$134,780	\$134,780
6	175,000-249,999	\$138,963	\$138,963	\$138,963	\$138,963
7	250,000 and above	\$143,035	\$143,035	\$143,035	\$143,035
8	2. Whenever a clerk of a circuit court is such for a county and a city, for two or more counties,				
9	or for two or more cities, the aggregate population of such political subdivisions shall be the				
10	population for the purpose of arriving at the salary of the circuit court clerk under the				
11	provisions of this Item.				
12	3. Except as provided in Item 76 A 2, the annual salary herein prescribed shall be full				
13	compensation for services performed by the office of the circuit court clerk as prescribed by				
14	general law, and for the additional services of acting as general receiver of the court pursuant				
15	to § 8.01-582, Code of Virginia, indexing and filing land use application fees pursuant to §				
16	58.1-3234, Code of Virginia, and all other services provided from, or utilizing the facilities of,				
17	the office of the circuit court clerk. Pursuant to § 8.01-589, Code of Virginia, the court shall				
18	provide reasonable compensation to the office of the clerk of the circuit court for acting as				
19	general receiver of the court. Out of the compensation so allowed, the clerk shall pay his bond				
20	or bonds. The remainder of the compensation so allowed shall be fee and commission income				
21	to the office of the circuit court clerk.				
22	4. In any county or city operating under provisions of law which authorizes the governing				
23	body to fix the compensation of the clerk on a salary basis, such clerk shall receive such				
24	salary as shall be allowed by the governing body. Such salary shall not be fixed at an amount				
25	less than the amount that would be allowed the clerk under paragraphs A 1 through A 3 of this				
26	Item.				
27	5. All clerks shall deposit all clerks' fees and state revenue with the State Treasurer in a				
28	manner consistent with § 2.2-806, Code of Virginia, unless otherwise provided by the				
29	Compensation Board as set forth in § 17.1-284, Code of Virginia or otherwise provided by				
30	law.				
31	B. The reports filed by each circuit court clerk pursuant to § 17.1-283, Code of Virginia, for				
32	each calendar year shall include all income derived from the performance of any office,				
33	function or duty described or authorized by the Code of Virginia whether directly or indirectly				
34	related to the office of circuit court clerk, including, by way of description and not limitation,				
35	services performed as a commissioner of accounts, receiver, or licensed agent, but excluding				
36	private services performed on a personal basis which are completely unrelated to the office.				
37	The Compensation Board may suspend the allowance for office expenses for any clerk who				
38	fails to file such reports within the time prescribed by law, or when the board determines that				
39	such report does not comply with the provisions of this paragraph.				
40	C. Each clerk of the circuit court shall submit to the Compensation Board a copy of the report				
41	required pursuant to § 19.2-349, Code of Virginia, at the same time that it is submitted to the				
42	Commonwealth's attorney.				
43	D. Included within this appropriation are Trust and Agency funds necessary to support one				
44	position to assist circuit court clerks in implementing the recommendations of the Land				
45	Records Management Task Force Report dated January 1, 1998.				
46	E. Notwithstanding the provisions of § 17.1-279 E, Code of Virginia, the Compensation				
47	Board may allocate to the clerk of any circuit court funds for the acquisition of equipment and				
48	software for a pilot project for the automated application for, and issuance of, marriage				
49	licenses by such court. Any such funds allocated shall be deemed to have been expended				
50	pursuant to clause (iii) of § 17.1-279 E for the purposes of the limitation on allocations set				
51	forth in that subsection.				
52	F. Notwithstanding the provisions of § 17.1-279, Code of Virginia, the Compensation Board				
53	may allocate up to \$2,978,426 the first year and \$2,978,426 the second year of Technology				
54	Trust Fund moneys for operating expenses in the clerks' offices.				

ITEM 74.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	G. Notwithstanding § 17.1-287, Code of Virginia, any elected official funded through this				
2	Item may elect to relinquish any portion of his state funded salary established in paragraph				
3	A 1 of this Item. In any office where the official elects this option, the Compensation				
4	Board shall ensure the amount relinquished is used to fund salaries of other office staff.				
5	H.1. For audits of clerks of the circuit court completed after July 1, 2004, the Auditor of				
6	Public Accounts shall report any internal control matter that could be reasonably expected				
7	to lead to the loss of revenues or assets, or otherwise compromise fiscal accountability.				
8	The Auditor of Public Accounts will also report on compliance with appropriate law and				
9	other financial matters of the clerks' office.				
10	2. For internal control matters that could be reasonably expected to lead to the loss of				
11	revenues or assets, or otherwise compromise fiscal accountability, the clerk shall provide				
12	the Auditor of Public Accounts a written corrective action plan to any such audit findings				
13	within 10 business days of the audit exit conference, which will state what actions the				
14	clerk will take to remediate the finding. The clerk's response may also address the other				
15	matters in the report. During the next audit, the Auditor of Public Accounts shall				
16	determine and report if the clerk has corrected the finding related to internal control				
17	matters that could be reasonably expected to lead to the loss of revenues or assets, or				
18	otherwise compromise fiscal accountability.				
19	3. Notwithstanding the provisions of Item 475, the Compensation Board shall not provide				
20	any salary increase to any circuit court clerk identified by the Auditor of Public Accounts				
21	who has not taken corrective action for the matters reported above.				
22	I.1. Subject to appropriation by the General Assembly for this purpose, the Compensation				
23	Board may implement a Circuit Court Clerks' Career Development Program.				
24	2. Following receipt of a clerk's certification that the minimum requirements of the Clerks'				
25	Career Development Program have been met, and provided that such certification is				
26	submitted by Clerks as part of their annual budget request to the Compensation Board by				
27	February 1 of each year, the Compensation Board shall increase the annual salary shown				
28	in Paragraph A.1. of this item by 9.3 percent with the salary increase becoming effective				
29	on the following July 1 for a 12-month period.				
30	J.1. Subject to appropriation by the General Assembly for this purpose, the Compensation				
31	Board may implement a Deputy Clerks of Circuit Courts' Career Development Program.				
32	2. For each deputy clerk selected by the clerk for participation in the Deputy Clerks'				
33	Career Development Program, the Compensation Board shall increase the annual salary				
34	established for that position by 9.3 percent following receipt of the clerk's certification that				
35	the minimum requirements of the Deputy Clerks' Career Development Program have been				
36	met and provided that such certification is submitted by clerks as part of their annual				
37	budget request to the Compensation Board by February 1 of each year.				
38	K. Upon request of the attorney for the Commonwealth, the clerk of the circuit court shall				
39	contemporaneously provide the attorney for the Commonwealth copies of all documents				
40	provided to the Virginia Criminal Sentencing Commission pursuant to § 19.2-298.01 E,				
41	Code of Virginia.				
42	L. The Compensation Board may obligate Trust and Agency funds in excess of the current				
43	biennium appropriation for the automation efforts of the clerks' offices from the				
44	Technology Trust Fund provided that sufficient cash is available to cover projected costs				
45	in each year and that sufficient revenues are projected to meet all cash obligations for new				
46	obligations as well as all other commitments and appropriations approved by the General				
47	Assembly in the biennial budget.				
48	M. Offices of the Clerks of the Circuit Court, jails, adult detention centers, and the				
49	Department of Corrections are further authorized to enter into agreements to electronically				
50	transmit and process criminal court orders to assure timely and accurate recordation and				
51	processing of such records.				
52	N. Included in this appropriation is \$155,646 in the first year and \$311,292 \$259,410 in the				
53	second year from the general fund to provide for increased participation; effective				

ITEM 74.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	December 1, 2016 , effective August 1, 2017, in the Circuit Court Clerks' Career				
2	Development Program.				
3	O. Included in this appropriation is \$153,763 in the first year and \$307,525 \$256,271 in the				
4	second year from the general fund to provide for increased participation; effective December				
5	1, 2016 , effective August 1, 2017, in the Deputy Circuit Court Clerks' Career Development				
6	Program.				
7	75. Financial Assistance for Local Treasurers (77400).....			\$17,061,248	\$17,127,404
8				\$16,995,092	\$17,115,995
9	Financial Assistance to Local Treasurers (77401).....	\$9,880,704	\$9,946,860		
10		\$9,834,132	\$9,931,336		
11	Financial Assistance for Operations of Local				
12	Treasurers (77402).....	\$6,977,737	\$6,977,737		
13		\$6,958,153	\$6,981,852		
14	Financial Assistance for State Tax Services by Local				
15	Treasurers (77403).....	\$202,807	\$202,807		
16	Fund Sources: General.....	\$17,061,248	\$17,127,404		
17		\$16,995,092	\$17,115,995		
18	Authority: Title 15.2, Chapter 16, Articles 2 and 6.1, Code of Virginia.				
19	A.1. The annual salaries of treasurers, elected or appointed officers who hold the combined				
20	office of city treasurer and commissioner of the revenue, or elected or appointed officers who				
21	hold the combined office of county treasurer and commissioner of the revenue subject to the				
22	provisions of § 15.2-1636.17, Code of Virginia, shall be as hereinafter prescribed, based on				
23	the services provided, except as otherwise provided in § 15.2-1636.12, Code of Virginia.				
24		July 1, 2016	July 1, 2017	December 1, 2017	
25		to	to	to	
26		June 30, 2017	November 30, 2017	June 30, 2018	
26	Less than 10,000	\$61,297	\$61,297	\$61,297	
27	10,000 to 19,999	\$68,111	\$68,111	\$68,111	
28	20,000-39,999	\$75,679	\$75,679	\$75,679	
29	40,000-69,999	\$84,085	\$84,085	\$84,085	
30	70,000-99,999	\$93,429	\$93,429	\$93,429	
31	100,000-174,999	\$103,807	\$103,807	\$103,807	
32	175,000-249,999	\$109,274	\$109,274	\$109,274	
33	250,000 and above	\$124,175	\$124,175	\$124,175	
34	2. Provided, however, that in cities having a treasurer who neither collects nor disburses local				
35	taxes or revenue or who distributes local revenues but does not collect the same, such salaries				
36	shall be seventy-five percent of the salary prescribed above for the population range in which				
37	the city falls except that in no case shall any such treasurer, or any officer whether elected or				
38	appointed, who holds that combined office of city treasurer and commissioner of the revenue,				
39	receive an increase in salary less than the annual percentage increase provided from state				
40	funds to any other treasurer, within the same population range, who was at the maximum				
41	prescribed salary in effect for the fiscal year 1980.				
42	3. Whenever a treasurer is such for two or more cities or for a county and city together, the				
43	aggregate population of such political subdivisions shall be the population for the purpose of				
44	arriving at the salary of such treasurer under the provisions of this Item.				
45	B.1. Subject to appropriations by the General Assembly for this purpose, the Treasurers'				
46	Career Development Program shall be made available by the Compensation Board to				
47	appointed officers who hold the combined office of city or county treasurer and commissioner				
48	of the revenue subject to the provisions of § 15.2-1636.17, Code of Virginia.				
49	2. The Compensation Board may increase the annual salary in paragraph A 1 of this Item by				
50	9.3 percent following receipt of the treasurer's certification that the minimum requirements of				
51	the Treasurers' Career Development Program have been met, provided that such certifications				

ITEM 75.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	are submitted by treasurers as part of their annual budget request to the Compensation			
2	Board on February 1 of each year.			
3	C.1. Subject to appropriations by the General Assembly for this purpose, the			
4	Compensation Board shall provide for a Deputy Treasurers' Career Development Program.			
5	2. For each deputy treasurer selected by the treasurer for participation in the Deputy			
6	Treasurers' Career Development Program, the Compensation Board shall increase the			
7	annual salary established for that position by 9.3 percent following receipt of the			
8	treasurer's certification that the minimum requirements of the Deputy Treasurers' Career			
9	Development Program have been met, and provided that such certification is submitted by			
10	the treasurer as part of the annual budget request to the Compensation Board on or before			
11	February 1 of each year for an effective date of salary increase of the following July 1st.			
12	D. Included in this appropriation is \$46,572 in the first year and \$93,144 \$77,620 in the			
13	second year from the general fund to provide for increased participation; effective			
14	December 1, 2016, effective August 1, 2017, in the Treasurers' Career Development			
15	Program			
16	E. Included in this appropriation is \$19,584 in the first year and \$39,169 \$43,284 in the			
17	second year from the general fund to provide for increased participation; effective			
18	December 1, 2016, effective August 1, 2017, in the Deputy Treasurers' Career			
19	Development Program.			
20	76. Administrative and Support Services (7990).....		\$3,490,949	\$3,496,947
21	General Management and Direction (79901).....	\$2,573,056		
22	Information Technology Services (79902).....	\$836,070		
23	Training Services (79925).....	\$81,823		
24	Fund Sources: General.....	\$3,490,949		
25	Authority: Title 2.2-1839; Title 15.2, Chapter 16, Articles 2, 3, 4 and 6.1; Title 17.1,			
26	Chapter 2, Article 7, Code of Virginia.			
27	A.1. In determining the salary of any officer specified in Items 69, 71, 72, 73, 74, and 75			
28	of this act, the Compensation Board shall use the greater of the most recent actual United			
29	States census count or the most recent provisional population estimate from the United			
30	States Bureau of the Census or the Weldon Cooper Center for Public Service of the			
31	University of Virginia available when fixing the officer's annual budget and shall adjust			
32	such population estimate, where applicable, for any annexation or consolidation order by a			
33	court when such order becomes effective. There shall be no reduction in salary by reason			
34	of a decline in population during the terms in which the incumbent remains in office.			
35	2. In determining the salary of any officer specified in Items 69, 71, 72, 73, 74, and 75 of			
36	this act, nothing herein contained shall prevent the governing body of any county or city			
37	from supplementing the salary of such officer in such county or city for the provisions of			
38	Chapter 822, 2012 Acts of Assembly or for additional services not required by general			
39	law; provided, however, that any such supplemental salary shall be paid wholly by such			
40	county or city.			
41	3. Any officer whose salary is specified in Items 69, 71, 72, 73, 74, and 75 of this act shall			
42	provide reasonable access to his work place, files, records, and computer network as may			
43	be requested by his duly elected successor after the successor has been certified.			
44	B.1. Notwithstanding any other provision of law, the Compensation Board shall authorize			
45	and fund permanent positions for the locally elected constitutional officers, subject to			
46	appropriation by the General Assembly, including the principal officer, at the following			
47	levels:			
48			FY 2017	FY 2018
49	Sheriffs		11,327	11,327
50	Partially Funded: Jail Medical, Treatment, and Classification and		786	786
51	Records Positions			
52	Commissioners of the Revenue		851	851

ITEM 76.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Treasurers		861	861
2	Directors of Finance		383	383
3	Commonwealth's Attorneys		1,266,268	1,266,268
4	Clerks of the Circuit Court		1,144	1,144
5	TOTAL		16,618 16,620	16,618 16,620
6	2. The Compensation Board is authorized to provide funding for 597 temporary positions the			
7	first year and 597 temporary positions the second year.			
8	3. The board is authorized to adjust the expenses and other allowances for such officers to			
9	maintain approved permanent and temporary manpower levels.			
10	4. Paragraphs B 1 and B 2 of this Item shall not apply to the clerks of the circuit courts and			
11	their employees specified in § 17.1-288, Code of Virginia, or those under contract pursuant to			
12	§ 17.1-290, Code of Virginia.			
13	C.1. Reimbursement by the Compensation Board for the use of vehicles purchased or leased			
14	with public funds used in the discharge of official duties shall be at a rate equal to that			
15	approved by the Joint Legislative Audit and Review Commission for Central Garage Car Pool			
16	services. No vehicle purchased or leased with public funds on or after July 1, 2002, shall			
17	display lettering on the exterior of the vehicle that includes the name of the incumbent sheriff.			
18	2. Reimbursement by the Compensation Board for the use of personal vehicles in the			
19	discharge of official duties shall be at a rate equal to that established in § 4-5.04 e 2. of this			
20	act. All such requests for reimbursement shall be accompanied by a certification that a			
21	publicly owned or leased vehicle was unavailable for use.			
22	D. The Compensation Board is directed to examine the current level of crowding of inmates			
23	in local jails among the several localities and to reallocate or reduce temporary positions			
24	among local jails as may be required, consistent with the provisions of this act.			
25	E. Any new positions established in Item 76 of this act shall be allocated by the Compensation			
26	Board upon request of the constitutional officers in accordance with staffing standards and			
27	ranking methodologies approved by the Compensation Board to fulfill the requirements of			
28	any court order occurring from proceedings under § 15.2-1636.8, Code of Virginia, in			
29	accordance with the provisions of Item 69 of this act.			
30	F. Any funds appropriated in this act for performance pay increases for designated deputies or			
31	employees of constitutional officers shall be allocated by the Compensation Board upon			
32	certification of the constitutional officer that the performance pay plan for that office meets			
33	the minimum standards for such plans as set by the Compensation Board. Nothing herein, and			
34	nothing in any performance pay plan set by the Compensation Board or adopted by a			
35	constitutional officer, shall change the status of employees or deputies of constitutional			
36	officers from employees at will or create a property or contractual right to employment. Such			
37	deputies and employees shall continue to be employees at will who serve at the pleasure of			
38	the constitutional officers.			
39	G. The Compensation Board shall apply the current fiscal stress factor, as determined by the			
40	Commission on Local Government, to any general fund amounts approved by the board for			
41	the purchase, lease or lease purchase of equipment for constitutional officers. In the case of			
42	equipment requests from regional jail superintendents and regional special prosecutors, the			
43	highest stress factor of a member jurisdiction will be used.			
44	H. The Compensation Board shall not approve or commit additional funds for the operational			
45	cost, including salaries, for any local or regional jail construction, renovation, or expansion			
46	project which was not approved for reimbursement by the State Board of Corrections prior to			
47	January 1, 1996, unless: (1) the Secretary of Public Safety and Homeland Security certifies			
48	that such additional funding results in an actual cost savings to the Commonwealth or (2) an			
49	exception has been granted as provided for in Item 391 of this act.			
50	I. Subject to appropriations by the General Assembly for this purpose, the Compensation			
51	Board may provide funding for executive management, lawful employment practices, and jail			
52	management training for constitutional officers, their employees, and regional jail			
53	superintendents.			

ITEM 76.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	J. Any local or regional jail that receives funding from the Compensation Board shall				
2	report inmate populations to the Compensation Board, through the local inmate data				
3	system, no less frequently than weekly. Each local or regional jail that receives funding				
4	from the Compensation Board shall use the Virginia Crime Codes (VCC) in identifying				
5	and describing offenses for persons arrested and/or detained in local and regional jails in				
6	Virginia.				
7	K.1. The Compensation Board shall provide the Chairmen of the Senate Finance and				
8	House Appropriations Committees and the Secretaries of Finance and Administration with				
9	an annual report, on December 1 of each year, of jail revenues and expenditures for all				
10	local and regional jails and jail farms which receive funds from the Compensation Board.				
11	Information provided to the Compensation Board is to include an audited statement of				
12	revenues and expenses for inmate canteen accounts, telephone commission funds, inmate				
13	medical co-payment funds, any other fees collected from inmates and investment/interest				
14	monies for inclusion in the report.				
15	2. Local and regional jails and jail farms and local governments receiving funds from the				
16	Compensation Board shall, as a condition of receiving such funds, provide such				
17	information as may be required by the Compensation Board, necessary to prepare the				
18	annual jail cost report.				
19	3. If any sheriff, superintendent, county administrator, or city manager fails to send such				
20	information within five working days after the information should be forwarded, the				
21	Chairman of the Compensation Board shall notify the sheriff, superintendent, county				
22	administrator or city manager of such failure. If the information is not provided within ten				
23	working days from that date, then the chairman shall cause the information to be prepared				
24	from the books of the city, county, or regional jail and shall certify the cost thereof to the				
25	State Comptroller. The State Comptroller shall issue his warrant on the state treasury for				
26	that amount, deducting the same from any funds that may be due the sheriff or regional				
27	jail from the Commonwealth.				
28	L. In the event of the transition of a city to town status pursuant to the provisions of				
29	Chapter 41 (§ 15.2-4100 et seq.) of Title 15.2, Code of Virginia, or the consolidation of a				
30	city and a county into a single city pursuant to the provisions of Chapter 35 (§ 15.2-3500				
31	et seq.) of Title 15.2, Code of Virginia, subsequent to July 1, 1999, the Compensation				
32	Board shall provide funding from Items 69, 72, 73, 74, and 75 of this act, consistent with				
33	the requirements of § 15.2-1302, Code of Virginia. Notwithstanding the provisions of				
34	paragraph E of this Item, any positions in the constitutional offices of the former city or				
35	former county which are available for reallocation as a result of the transition or				
36	consolidation shall be first reallocated in accordance with Compensation Board staffing				
37	standards to the constitutional officers in the county in which the town is situated or to the				
38	consolidated city, without regard to the Compensation Board's priority of need ranking for				
39	reallocated positions. The salary and fringe benefit costs for these positions shall be				
40	deducted from any amounts due the county or to the consolidated city, as provided in §				
41	15.2-1302, Code of Virginia.				
42	M. Notwithstanding any other provisions of § 15.2-1605, Code of Virginia, the				
43	Compensation Board shall provide no reimbursement for accumulated vacation time for				
44	employees of Constitutional Officers.				
45	N. The Compensation Board is hereby authorized to deduct, from reimbursements made				
46	each year to localities out of the amounts in Items 69, 71, 72, 73, 74, and 75 of this act, an				
47	amount equal to 100 percent of each locality's share of the insurance premium paid by the				
48	Compensation Board on behalf of the constitutional officers, directors of finance, and				
49	regional jails. From the amount deducted from the share for sheriffs and regional jails, the				
50	Compensation Board shall retain deduct an additional \$80,000 each year for the costs of				
51	conducting training on managing risk in the operation of local and regional jails.				
52	O. Effective July 1, 2007, the Compensation Board is authorized to withhold				
53	reimbursements due the locality for sheriff and jail expenses upon notification from the				
54	Superintendent of State Police that there is reason to believe that crime data reported by a				
55	locality to the Department of State Police in accordance with § 52-28, Code of Virginia, is				
56	missing, incomplete or incorrect. Upon subsequent notification by the Superintendent that				

ITEM 76.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	the data is accurate, the Compensation Board shall make reimbursement of withheld funding			
2	due the locality when such corrections are made within the same fiscal year that funds have			
3	been withheld.			
4	P. Notwithstanding the provisions of § 51.1-1403 A, Code of Virginia, the Compensation			
5	Board is hereby authorized to deduct, from reimbursements made each year to localities out of			
6	the amounts in Items 69, 71, 72, 73, 74, and 75 of this act, an amount equal to each locality's			
7	retiree health premium paid by the Compensation Board on behalf of the constitutional			
8	offices, directors of finance, and regional jails.			
9	Q.1. Compensation Board payments of, or reimbursements for, the employer paid			
10	contribution to the Virginia Retirement System, or any system offering like benefits, shall not			
11	exceed the Commonwealth's proportionate share of the following, whichever is less: (a) the			
12	actual retirement rate for the local constitutional officer's office or regional correctional			
13	facility as set by the Board of the Virginia Retirement System or (b) the employer rate			
14	established for the general classified workforce of the Commonwealth covered under and			
15	payable to the Virginia Retirement System.			
16	2. The rate specified in paragraph Q.1. shall exclude the cost of any early retirement program			
17	implemented by the Commonwealth.			
18	3. Any employer paid contribution costs for rates exceeding those specified in paragraph Q.1.			
19	shall be borne by the employer.			
20	4. The benefits rate reimbursed by the Compensation Board to localities and regional jails			
21	shall not exceed the rate identified for fiscal year 2011 in Chapter 890, Item 469, paragraph			
22	I.1.			
23	R. Localities shall not utilize Compensation Board funding to supplant local funds provided			
24	for the salaries of constitutional officers and their employees under the provisions of Chapter			
25	822, 2012 Acts of Assembly, who were affected members in service on June 30, 2012.			
26	S. Effective July 1, 2016, the Compensation Board is authorized to withhold reimbursements			
27	due to the locality for sheriff's law enforcement expenses if the sheriff fails to certify to the			
28	Board that the sheriff's office is compliant with the sex offender registration requirements of §			
29	9.1-903, Code of Virginia. Upon subsequent certification by the sheriff that the sheriff's office			
30	is compliant with the sex offender registration requirements of § 9.1-903, Code of Virginia,			
31	the Compensation Board shall make reimbursement of withheld funding due to the locality			
32	when such subsequent certification is made within the same fiscal year that funds have been			
33	withheld.			
34	T. 1. The State Compensation Board is hereby directed to convene a <i>continue convening the</i>			
35	<i>same</i> group of stakeholders <i>that met three times during 2016 and which is</i> comprised of, and			
36	representing the interests of, constitutional officers, regional jail authorities, and local			
37	governments. <i>The stakeholder group shall continue</i> to jointly review current and alternative			
38	primary liability, medical malpractice, and employee malfeasance policy coverages and			
39	contracts, and alternatives for liability reinsurance, for such coverage currently paid for by			
40	localities under VARisk.			
41	2. In its <i>this continuing</i> review, the group shall consider the premiums which have been and			
42	are currently being charged to local governments by VARisk for primary liability, medical			
43	malpractice, and employee malfeasance policy coverages for the current and prior five (5) <i>six</i>			
44	<i>(6)</i> years, and the educational and training services that have been and are currently being			
45	provided to constitutional officers in coordination with the VARisk coverage over the same			
46	time period. <i>The stakeholder group shall consider the current statutory requirements</i>			
47	<i>specifying when localities must prepare budgets, the impact on local governments of the</i>			
48	<i>currently utilized system that allows large unanticipated VARisk premium increases, and the</i>			
49	<i>resulting hardships on localities caused by an inability to budget for these increases.</i> These			
50	findings shall be compared by the State Compensation Board and stakeholders to potential			
51	alternative coverage and contracts which could be provided by public and private providers of			
52	primary liability, medical malpractice, and employee malfeasance policy coverage, and			
53	reinsurance coverage to insure constitutional officers, regional jails authorities, and local			
54	governments, and the premiums that would be charged for such coverage. In its review, the			
55	group shall also identify and compare any and all policy limits, exclusions, and terms and			

ITEM 76.		Item Details(\$)		Appropriations(\$)		
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018	
1	conditions of VARisk and comparable coverages available from public or private					
2	insurance providers.					
3	3. The State Compensation Board and stakeholders shall <i>continue to explore whether</i>					
4	<i>proper and current full funding of these liability programs would be desirable</i>					
5	<i>and determine whether the available alternative coverage and service options are</i>					
6	<i>competitive with or preferable to the coverage and service options provided under</i>					
7	<i>VARisk, and the potential financial benefits or liabilities to the stakeholders or the</i>					
8	<i>Commonwealth resulting from the provision of primary liability, medical malpractice,</i>					
9	<i>employee malfeasance, and reinsurance coverage by alternative providers, and shall report</i>					
10	<i>their final findings and recommendations by December 1, 2016 2017, to the Chairmen of</i>					
11	<i>the House Appropriations Committee and the Senate Finance Committee.</i>					
12	4. The Director, Division of Risk Management, shall provide technical assistance to the					
13	stakeholder group upon request of the Executive Secretary of the Compensation Board.					
14	Total for Compensation Board.....			\$689,370,594	\$697,111,077	
15				\$683,910,435	\$692,931,824	
16	General Fund Positions.....	20.00	20.00			
17	Nongeneral Fund Positions.....	1.00	1.00			
18	Position Level.....	21.00	21.00			
19	Fund Sources: General.....	\$673,369,882	\$681,110,365			
20		\$667,509,723	\$676,531,112			
21	Trust and Agency.....	\$8,000,712	\$8,000,712			
22	Dedicated Special Revenue.....	\$8,000,000	\$8,000,000			
23		\$8,400,000	\$8,400,000			
24	§ 1-15. DEPARTMENT OF GENERAL SERVICES (194)					
25	77. Laboratory Services (72600).....			\$32,913,746	\$32,916,520	
26				\$35,217,284	\$35,164,282	
27	Statewide Laboratory Services (72604).....	\$32,913,746	\$32,916,520			
28		\$35,217,284	\$35,164,282			
29	Fund Sources: General.....	\$12,863,261	\$12,863,261			
30		\$12,527,486	\$12,471,710			
31	Special.....	\$20,000	\$20,000			
32	Enterprise.....	\$9,023,770	\$9,025,235			
33		\$11,546,770	\$11,548,235			
34	Internal Service.....	\$4,668,330	\$4,668,665			
35		\$4,727,650	\$4,727,985			
36	Federal Trust.....	\$6,338,385	\$6,339,359			
37		\$6,395,378	\$6,396,352			
38	Authority: Title 2.2, Chapter 11, Article 2, Code of Virginia.					
39	A. The provisions of § 2.2-1104, Code of Virginia, notwithstanding, the Division of					
40	Consolidated Laboratory Services shall ensure that no individual is denied the benefits of					
41	laboratory tests mandated by the Department of Health for reason of inability to pay for					
42	such services.					
43	B. Out of this appropriation, \$4,668,330 \$4,727,650 the first year and \$4,668,665					
44	\$4,727,985 the second year for Statewide Laboratory Services is sum sufficient and these					
45	amounts are estimates from an internal service fund which shall be paid from revenues					
46	derived from charges collected from state agencies and institutions of higher education for					
47	laboratory testing services. The internal service fund shall also consist of revenues					
48	transferred from the Department of Transportation for motor fuel testing as stated in § 3-					
49	1.02 of this act.					
50	C.1. The provisions of § 2.2-1104 B, Code of Virginia, notwithstanding, the Division of					
51	Consolidated Laboratory Services may charge a fee for the limited and specific purpose of					
52	analyses of water samples where (i) testing is required by Department of Health					
53	regulations as mandated by the federal Safe Drinking Water Act, (ii) funding to support					
54	such testing is not otherwise provided for in this act, and (iii) fees shall not be increased					

ITEM 77.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	unless a plan is first approved by the Governor.			
2	2. The Division of Consolidated Laboratory Services may charge a fee to recover its costs to			
3	certify laboratories under the requirements of §§ 2.2-1104 A. 4 and 2.2-1105, Code of			
4	Virginia, where certification of these laboratories is required by the Department of Health			
5	regulations mandated by the federal Safe Drinking Water Act, Chapter 13 (§ 10.1-1300 et			
6	seq.) of Title 10.1, the Virginia Waste Management Act (§ 10.1-1400 et seq.), or the State			
7	Water Control Law (§ 62.1-44.2 et seq.), Code of Virginia.			
8	3.a. Any regulations or guidelines necessary to implement or change the amount of the fees			
9	charged for testing of water samples or certification of laboratories may be adopted without			
10	complying with the Administrative Process Act (§2.2-4000 et seq.) provided that input is			
11	solicited from the public. Such input requires only that notice and an opportunity to submit			
12	written comments be given.			
13	b. Notwithstanding any other provision of law, changes to fees charged for testing of water			
14	samples or certification of laboratories shall be subject to the provisions of § 4-5.03 of this			
15	act, effective July 1, 2016.			
16	c. Fees charged for testing of water samples or certification of laboratories shall not exceed			
17	the cost of providing such services.			
18	78. Real Estate Services (72700).....		\$63,058,520	\$63,059,428
19			\$66,371,733	\$66,231,733
20	Statewide Leasing and Disposal Services (72705).....	\$63,058,520	\$63,059,428	
21		\$66,371,733	\$66,231,733	
22	Fund Sources: <i>General</i>	\$0	\$260,000	
23	Internal Service.....	\$63,058,520	\$63,059,428	
24		\$66,371,733	\$65,971,733	
25	Authority: Title 2.2, Chapter 11, Article 4, § 2.2-1156, Code of Virginia.			
26	A. Out of this appropriation, \$63,058,520 \$66,371,733 the first year and \$63,059,428			
27	\$65,971,733 the second year for Statewide Leasing and Disposal Services is sum sufficient			
28	and amounts shown are estimates from an internal service fund which shall be paid from			
29	revenues from rent payments or fees to be paid by state agencies and institutions for their			
30	occupancy of facilities and management of real property transactions, including, but not			
31	necessarily limited to, leases of non-state owned office space throughout the Commonwealth			
32	for use by such agencies and institutions. Also included are funds to pay costs associated with			
33	the disposal of state-owned real property and interests therein. In implementing the program,			
34	the Department of General Services may utilize brokerage services, portfolio management			
35	strategies, personnel policies, and compensation practices generally consistent with prevailing			
36	industry best practices.			
37	B.1. The costs paid for each sale of state-owned property shall be returned to the fund upon			
38	sale of the property in an amount calculated at 115 percent of such costs.			
39	2. The rate charged for administration of single-agency leases shall be three percent of lease			
40	costs and the rate for administration of master leases shall be four percent of lease costs. Fees			
41	approved in accordance with § 4-5.03 of this act may also be charged for one-time			
42	transactions.			
43	C. The Department of General Services shall issue guidelines to ensure that site selection for			
44	new state facilities is accomplished in a way that is consistent with the Principles of			
45	Sustainable Community Investment identified in Executive Order 69 (2008) and Executive			
46	Order 82 (2009).			
47	D.1. Upon notification from the State Treasurer that all debt service and capital lease			
48	obligations have been met, the Department of General Services, on behalf of the			
49	Commonwealth of Virginia, shall transfer ownership of the property located at the Center for			
50	Innovative Technology Complex at 2214 Rock Hill Road, Herndon, Virginia, formerly known			
51	as the Software Consortium Productivity Building and now known as the Mid-Rise Building			
52	from the Innovation and Entrepreneurship Investment Authority (IEIA), to the Department of			
53	General Services.			

ITEM 78.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	2. The Department of General Services shall honor all existing leases and contracts and				
2	manage the property as part of its real estate services operation. However, the Department				
3	of General Services shall allow IEIA to continue to manage and maintain the facility in				
4	accordance with Item 428 Q of this act unless otherwise directed by the Governor.				
5	<i>E. Out of this appropriation, \$260,000 from the general fund the second year is provided</i>				
6	<i>to the Department of General Services to conduct an environmental site assessment, and</i>				
7	<i>other studies as determined by the department and available funding allows, needed to</i>				
8	<i>assess real property at the Central Virginia Training Center site. A report on the</i>				
9	<i>department's findings shall be provided to the Governor and Chairmen of the House</i>				
10	<i>Appropriations and Senate Finance Committees no later than November 1, 2017.</i>				
11	79. Procurement Services (73000).....			\$60,149,643	\$60,247,766
12					\$60,307,766
13	Statewide Procurement Services (73002).....	\$25,772,658	\$25,869,606		
14			\$25,929,606		
15	Surplus Property Programs (73007).....	\$2,180,724	\$2,181,220		
16	Statewide Cooperative Procurement and				
17	Distribution Services (73008).....	\$32,196,261	\$32,196,940		
18	Fund Sources: General.....	\$2,250,108	\$2,250,108		
19		\$1,824,892	\$1,824,892		
20	Special.....	\$2,615,987	\$2,616,027		
21		\$3,041,203	\$3,101,243		
22	Enterprise.....	\$20,906,563	\$21,003,471		
23	Internal Service.....	\$34,376,985	\$34,378,160		
24	Authority: Title 2.2, Chapter 11, Articles 3 and 6, Code of Virginia.				
25	A. 1. Out of this appropriation, \$606,796 the first year and \$606,840 the second year for				
26	federal surplus property is sum sufficient and amounts shown are estimates from an				
27	internal service fund which shall be paid from revenues derived from charges for services.				
28	2. Out of this appropriation, \$1,573,928 the first year and \$1,574,380 the second year for				
29	state surplus property is sum sufficient and amounts shown are estimates from an internal				
30	service fund which shall be paid from revenues derived from charges for services.				
31	B. Out of this appropriation, \$32,196,261 the first year and \$32,196,940 the second year				
32	for Statewide Cooperative Procurement and Distribution Services is sum sufficient and				
33	amounts shown are estimates from an internal service fund which shall be paid from				
34	revenues derived from charges for services.				
35	C.1. The Commonwealth's statewide electronic procurement system and program known				
36	as eVA will be financed by fees assessed to state agencies and institutions of higher				
37	education and vendors.				
38	2. Planning for integration between eVA and the statewide financial management system				
39	known as Cardinal shall continue and the Department of General Services shall reserve				
40	\$2,000,000 of existing eVA special fund balances derived from eVA fees collected before				
41	July 2, 2014, for the costs of integration between eVA and Cardinal. The planning shall				
42	take into consideration the results of modernization efforts of other state agencies that				
43	integrate a comparable version of PeopleSoft with eVA.				
44	3. Upon approval of an integration plan by the Secretaries of Administration and Finance,				
45	the Department of General Services and the Department of Accounts are authorized to				
46	fund all approved costs of the integration in accordance with the approved integration				
47	plan, including associated integration costs incurred by the Department of Accounts'				
48	Cardinal project team. All approved integration costs are to be paid from the existing eVA				
49	special fund balances. No integration costs shall be paid from eVA fees collected after				
50	July 1, 2014. The Department of General Services is authorized, where necessary, to				
51	procure all integration services required for this integration project by the Department of				
52	General Services and the Department of Accounts to fulfill the requirements of this				
53	subsection. Department of Accounts costs for integration services it procures must be				
54	approved by the Department of General Services prior to issuing a purchase order or				
55	incurring such costs, as the Department of General Services is expected to pay those costs.				

ITEM 79.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	The Department of General Services and the Department of Accounts shall work				
2	collaboratively to implement and complete the integration in accordance with the Secretaries				
3	of Administration and Finance approved plan.				
4	D. The Department of General Services shall allow nonprofit food banks operating in Virginia				
5	and granted tax-exempt status under § 501(c)(3) of the Internal Revenue Code to purchase				
6	directly from the Virginia Distribution Center.				
7	80. Physical Plant Management Services (74100).....			\$52,183,307	\$52,340,498
8				\$52,270,501	\$52,427,692
9	Parking Facilities Management (74105).....	\$4,902,897	\$4,902,963		
10	Statewide Building Management (74106).....	\$42,011,506	\$42,015,253		
11		\$42,098,700	\$42,102,447		
12	Statewide Engineering and Architectural Services				
13	(74107).....	\$4,737,063	\$4,890,441		
14	Seat of Government Mail Services (74108).....	\$531,841	\$531,841		
15	Fund Sources: General.....	\$1,153,257	\$1,305,766		
16		\$1,131,164	\$1,283,673		
17	Special.....	\$4,902,897	\$4,902,963		
18	Internal Service.....	\$46,127,153	\$46,131,769		
19		\$46,236,440	\$46,241,056		
20	Authority: Title 2.2, Chapter 11, Articles 4, 6, and 8; § 58.1-3403, Code of Virginia.				
21	A.1. Out of this appropriation, \$41,390,090 \$41,499,377 the first year and \$41,393,837				
22	\$41,503,124 the second year for Statewide Building Management represent a sum sufficient				
23	internal service fund which shall be paid from revenues from rental charges assessed to				
24	occupants of seat of government buildings controlled, maintained, and operated by the				
25	Department of General Services and fees paid for other building maintenance and operation				
26	services provided through service agreements and special work orders. The internal service				
27	fund shall support the facilities at the seat of government and maintenance and operation of				
28	such other state-owned facilities as the Governor or department may direct, as otherwise				
29	provided by law.				
30	2. Out of the amounts included above in paragraph A.1, \$7,280,481 the first year and				
31	\$7,280,481 the second year represent amounts estimated for Statewide Building Management				
32	consisting of fees derived from service agreements and special work orders.				
33	3. Out of the amounts included above in paragraph A.1, \$34,109,609 \$34,218,896 the first				
34	year and \$34,113,356 \$34,222,643 the second year represent amounts estimated for Statewide				
35	Building Management consisting of revenues derived from rental charges assessed to				
36	occupants of seat of government buildings controlled, maintained, and operated by the				
37	Department of General Services, excluding the building occupants that currently have				
38	maintenance service agreements with the department.				
39	4. The rent rate for occupants of office space in seat of government facilities operated and				
40	maintained by the Department of General Services, excluding the building occupants that				
41	currently have maintenance service agreements with the department, shall be \$15.96 per				
42	square foot the first year and \$15.96 the second year.				
43	5. On or before September 1 of each year, the Department of General Services shall report to				
44	the Chairmen of the House Appropriations and Senate Finance Committees, the Secretary of				
45	Administration, and the Department of Planning and Budget regarding the operations and				
46	maintenance costs of all buildings controlled, maintained, and operated by the Department of				
47	General Services. The report shall include, but not be limited to, the cost and fund source				
48	associated with the following: utilities, maintenance and repairs, security, custodial services,				
49	groundskeeping, direct administration and other overhead, and any other operations or				
50	maintenance costs for the most recently concluded fiscal year. The amount of unleased space				
51	in each building shall also be reported.				
52	6. Further, out of the estimated cost for Statewide Building Management, amounts estimated				
53	at \$2,198,215 the first year and \$2,198,215 the second year shall be paid for Payment in Lieu				
54	of Taxes. In addition to the amounts for Statewide Building Management, the following sums,				
55	estimated at the amounts shown for this purpose, are included in the appropriations for the				

ITEM 80.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	agencies identified:			
2		FY 2017		FY 2018
3	Department of Alcoholic Beverage Control	\$66,205		\$66,205
4	Department of Game and Inland Fisheries	\$28,458		\$28,458
5	Department of Motor Vehicles	\$104,121		\$104,121
6	Department of State Police	\$665		\$665
7	Department of Transportation	\$216,783		\$216,783
8	Department for the Blind and Vision Impaired	\$3,732		\$3,732
9	Virginia Employment Commission	\$61,185		\$61,185
10	Virginia Museum of Fine Arts	\$158,513		\$158,513
11	Virginia Retirement System	\$45,550		\$45,550
12	Veterans Services	\$138,828		\$138,828
13	Workers' Compensation Commission	\$20,865		\$20,865
14	TOTAL	\$844,905		\$844,905
15	B.1. Out of this appropriation, \$4,737,063 the first year and \$4,737,932 the second year			
16	for Statewide Engineering and Architectural Services provided by the Bureau of Capital			
17	Outlay Management represent a sum sufficient internal service fund which shall be paid			
18	from revenues from fees paid by state agencies and institutions of higher education for the			
19	review of architectural, mechanical, and life safety plans of capital outlay projects.			
20	2. In administering this internal service fund, the Bureau of Capital Outlay Management			
21	(BCOM) shall provide capital project cost review services to state agencies and			
22	institutions of higher education and produce capital project cost analysis work products for			
23	the Department of Planning and Budget. BCOM shall collect fees, consistent with those			
24	fees authorized above in paragraph B.1, from state agencies and institutions of higher			
25	education for completed capital project cost review services or work products.			
26	3. The hourly rate for engineering and architectural services shall be \$142.00 the first year			
27	and \$142.00 the second year, excluding contracted services and other special rates as			
28	authorized pursuant to § 4-5.03 of this act.			
29	4. Out of the amounts appropriated in this Item, \$152,509 the second year from the			
30	general fund is provided for the Bureau of Capital Outlay Management to support the			
31	Commonwealth's capital budget and capital pool process for which fees authorized in this			
32	paragraph cannot otherwise be assessed.			
33	C. Interest on the employee vehicle parking fund authorized by § 4-6.04 c of this act shall			
34	be added to the fund as earned.			
35	D. The Department of General Services shall, in conjunction with affected agencies,			
36	develop, implement, and administer a consolidated mail function to process inbound and			
37	outbound mail for agencies located in the Richmond metropolitan area. The consolidated			
38	mail function shall include the establishment of a centralized mail receiving and outbound			
39	processing location or locations, and the enhancement of mail security capabilities within			
40	these location(s).			
41	E. All new and renovated state-owned facilities, if the renovations are in excess of 50			
42	percent of the structure's assessed value, that are over 5,000 gross square feet shall be			
43	designed and constructed consistent with energy performance standards at least as			
44	stringent as the U.S. Green Building Council's LEED rating system or the Green Globes			
45	rating system.			
46	F. Effective July 1, 2009, the total service charge for the property known as the General			
47	Assembly Building and the State Capitol Building shall not exceed \$70,000 per fiscal			
48	year.			
49	G. The Department of General Services, in consultation with the Department of			
50	Behavioral Health and Developmental Services, the Department of Corrections, and all			
51	other applicable state agencies, shall evaluate the feasibility and cost-effectiveness of			
52	using inmate labor to assist in the demolition of vacant buildings on state property. The			

ITEM 80.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Department shall develop a plan that includes an inventory of vacant buildings on properties				
2	owned by the Commonwealth, which might appropriately be considered for demolition using				
3	inmate labor, and an estimated cost of demolition using inmate labor. The Department shall				
4	report its findings to the affected agencies, the Director of the Department of Planning and				
5	Budget, and the Chairmen of the House Appropriations and Senate Finance Committees by				
6	November 1, 2016.				
7	<i>H. The Director of the Department of General Services shall work with the Commissioner of</i>				
8	<i>the Department of Transportation and other agencies to maximize the use of light-emitting</i>				
9	<i>diodes (LEDs) instead of traditional incandescent light bulbs when any state agency installs</i>				
10	<i>new outdoor lighting fixtures or replaces nonfunctioning light bulbs on existing outdoor</i>				
11	<i>lighting fixtures as long as the LEDs lights are determined to be cost effective. The Director</i>				
12	<i>shall report to the Chairmen of the House Appropriations and Senate Finance Committees by</i>				
13	<i>November 15, 2017 on the status of this effort including any projected savings.</i>				
14	81. Not set out.				
15	82. Not set out.				
16	83. Administrative and Support Services (79900).....			\$4,521,284	\$4,523,228
17				\$4,264,973	\$4,071,411
18	General Management and Direction (79901).....	\$2,676,003	\$2,677,947		
19		\$2,419,692	\$2,226,130		
20	Information Technology Services (79902).....	\$1,845,281	\$1,845,281		
21	Fund Sources: General.....	\$4,521,284	\$4,523,228		
22		\$4,264,973	\$4,071,411		
23	Authority: Title 2.2, Chapter 11 and Chapter 24, Article 1, Code of Virginia.				
24	Total for Department of General Services.....			\$231,976,622	\$232,238,180
25				\$237,424,256	\$237,353,624
26	General Fund Positions.....	252.00	252.00		
27			239.50		
28	Nongeneral Fund Positions.....	405.50	405.50		
29			411.50		
30	Position Level.....	657.50	657.50		
31			651.00		
32	Fund Sources: General.....	\$20,787,910	\$20,942,363		
33		\$19,748,515	\$19,911,686		
34	Special.....	\$7,538,884	\$7,538,990		
35		\$7,964,100	\$8,024,206		
36	Enterprise.....	\$29,930,333	\$30,028,706		
37		\$32,453,333	\$32,551,706		
38	Internal Service.....	\$167,381,110	\$167,388,762		
39		\$170,862,930	\$170,469,674		
40	Federal Trust.....	\$6,338,385	\$6,339,359		
41		\$6,395,378	\$6,396,352		
42	§ 1-16. DEPARTMENT OF HUMAN RESOURCE MANAGEMENT (129)				
43	84. Personnel Management Services (70400).....			\$15,949,645	\$15,573,382
44				\$17,929,317	\$18,097,180
45	Agency Human Resource Services (70401).....	\$2,998,734	\$2,998,848		
46			\$1,013,879		
47	Human Resource Service Center (70402).....	\$1,254,584	\$1,254,584		
48	Equal Employment Services (70403).....	\$819,418	\$819,418		
49	Health Benefits Services (70406).....	\$4,768,597	\$4,768,882		
50		\$6,803,269	\$7,405,908		
51	Personnel Development Services (70409).....	\$1,036,577	\$659,577		
52	<i>Personnel Management Information System (70410)..</i>	\$0	\$1,827,972		
53	Employee Dispute Resolution Services (70416).....	\$949,598	\$949,598		

ITEM 84.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	State Employee Program Services (70417).....	\$1,815,577	\$1,815,577		
2			\$2,009,346		
3	State Employee Workers' Compensation Services				
4	(70418).....	\$1,367,467	\$1,367,467		
5	Administrative and Support Services (70419).....	\$939,093	\$939,431		
6		\$884,093	\$789,431		
7	Fund Sources: General.....	\$6,915,977	\$6,539,315		
8		\$6,860,977	\$4,790,839		
9	Special.....	\$7,666,201	\$7,666,600		
10		\$9,700,873	\$1,235,048		
11	Enterprise.....	\$0	\$2,901,717		
12	Internal Service.....	\$0	\$7,609,204		
13	Trust and Agency.....	\$1,367,467	\$1,367,467		
14			\$1,560,372		
15	Authority: Title 2.2, Chapters 12 and 28 through 32, Code of Virginia.				
16	A. The Department of Human Resource Management shall report any proposed changes in				
17	premiums, benefits, carriers, or provider networks to the Governor and the Chairmen of				
18	the House Appropriations and Senate Finance Committees at least sixty days prior to				
19	implementation.				
20	B.1. The Department of Human Resource Management shall operate a human resource				
21	service center to support the human resource needs of those agencies identified by the				
22	Secretary of Administration in consultation with the Department of Planning and Budget.				
23	The agencies identified shall cooperate with the Department of Human Resource				
24	Management by transferring such records and functions as may be required.				
25	2. Out of this appropriation, \$590,353 the first year and \$590,353 the second year from the				
26	general fund shall be used to support the human resource service center.				
27	3. Nothing in this paragraph shall prohibit additional agencies from using the services of				
28	the center; however, these additional agencies' use of the human resource service center				
29	shall be subject to approval by the affected cabinet secretary and the Secretary of				
30	Administration.				
31	4. a. Agencies that are partially or fully funded with nongeneral funds that receive				
32	approval by the affected cabinet secretary and the Secretary of Administration to join the				
33	human resource service center, on or after July 1, 2014, shall pay the Department of				
34	Human Resource Management the costs to support the human resource service center. The				
35	agency's share of the costs to support the human resource service center shall be based on				
36	the agency's applicable nongeneral fund expenditures as set out in § 4-5.03 of this act.				
37	b. The rates required to recover the costs of the human resource service center shall be				
38	provided by the Department of Human Resource Management to the Department of				
39	Planning and Budget by September 1 each year for review and approval of the subsequent				
40	fiscal year's rate in accordance with § 4-5.03 of this act.				
41	c. The rates for the human resource service center shall be \$995.00 per full-time				
42	equivalent and \$398.00 per wage employee the first year and \$995.00 per full-time				
43	equivalent and \$398.00 per wage employee the second year.				
44	C. The institutions of higher education shall be exempt from the centralized advertising				
45	requirements identified in Executive Order 73 (01).				
46	D.1. To ensure fair and equitable performance reviews, the Department of Human				
47	Resource Management, within available resources, is directed to provide performance				
48	management training to agencies and institutions of higher education with classified				
49	employees.				
50	2. Agency heads in the Executive Department are directed to require appropriate				
51	performance management training for all agency supervisors and managers.				
52	E. The Department of Human Resource Management shall take into account the claims				
53	experience of each agency and institution when setting premiums for the workers'				

ITEM 84.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	compensation program.			
2	F.1. The Department of Human Resource Management shall report to the Governor and			
3	Chairmen of the House Appropriations and Senate Finance Committees by October 1 of each			
4	year, on its recommended workers' compensation premiums for state agencies for the			
5	following biennium. This report shall also include the basis for the department's			
6	recommendations, the number and amount of workers' compensation settlements concluded in			
7	the previous fiscal year, and the impact of those settlements on the workers' compensation			
8	program's reserves.			
9	2. Beginning July 1, 2015, the Department of Human Resource Management shall conduct an			
10	annual review of each state agency's loss control history, to include the severity of workers'			
11	compensation claims, experience modification factor, and frequency normalized by payroll.			
12	Based on the annual review, state agencies deemed by the Department of Human Resource			
13	Management as having higher than normal loss history shall be required to participate in a			
14	loss control program. All executive, judicial, legislative, and independent agencies required to			
15	participate in the loss control program shall fully cooperate with the Department of Human			
16	Resource Management's review. The Department of Human Resource Management shall			
17	provide a report to the Governor, Director, Department of Planning and Budget, and			
18	Chairmen of the House Appropriations and Senate Finance Committees on the status and			
19	recommendations of the loss control program no later than October 30 of each year.			
20	3. a. A working capital advance of up to \$20,000,000 shall be provided to the Department of			
21	Human Resource Management to identify and potentially settle certain workers' compensation			
22	claims open for more than one year but less than 10 years. The Department of Human			
23	Resource Management shall pay back the working capital advance from annual premiums			
24	over a seven year period. The Department of Human Resource Management shall provide a			
25	report to the Governor, Director, Department of Planning and Budget, and Chairmen of the			
26	House Appropriations and Senate Finance Committees on the status of the settlement			
27	program, the number of claims settled, and the estimated state costs avoided from the			
28	settlements no later than October 30 of each year.			
29	b. The Secretary of Finance and Secretary of Administration shall approve the drawdowns			
30	from this working capital advance prior to the expenditure of funds. The State Comptroller			
31	shall notify the Governor and the Chairmen of the House Appropriations and Senate Finance			
32	Committees of any approved drawdowns.			
33	G. The Department of Human Resource Management shall report to the Governor and			
34	Chairmen of the House Appropriations and Senate Finance Committees, by October 15 of			
35	each year, on the renewal cost of the state employee health insurance program premiums that			
36	will go into effect on July 1 of the following year. This report shall include the impact of the			
37	renewal cost on employee and employer premiums and a valuation of liabilities as required by			
38	Other Post Employment Benefits reporting standards.			
39	H. Out of this appropriation, \$606,439 the first year and \$606,439 the second year from the			
40	general fund is provided for the time, attendance and leave system.			
41	I. The Department of Human Resource Management shall develop and distribute instructions			
42	and guidelines to all executive department agencies for the provision of an annual statement			
43	of total compensation for each classified employee. The statement should account for the full			
44	cost to the Commonwealth and the employee of cash compensation as well as Social Security,			
45	Medicare, retirement, deferred compensation, health insurance, life insurance, and any other			
46	benefits. The Director, Department of Human Resource Management, shall ensure that all			
47	executive department agencies provide this notice to each employee. The Department of			
48	Accounts and the Virginia Retirement System shall provide assistance upon request. Further,			
49	the Director of the Department of Human Resource Management shall provide instructions			
50	and guidelines for the development notices of total compensation to all independent,			
51	legislative, and judicial agencies, and institutions of higher education for preparation of			
52	annual statements to their employees.			
53	<i>J. 1. The appropriation for the Personnel Management Information System (PMIS) is a sum</i>			
54	<i>sufficient and amounts shown are estimates from an internal service fund which shall be paid</i>			
55	<i>solely from revenues derived from charges to executive branch agencies, identified by the</i>			
56	<i>Department of Human Resource Management and approved by the Department of Planning</i>			

ITEM 84.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	<i>and Budget, to support the operation of PMIS and its subsystems authorized in this Item.</i>				
2	<i>2.a. The rate for agencies to support PMIS and its subsystems, operated and maintained</i>				
3	<i>by the Department of Human Resource Management, shall be \$16.85 per position the</i>				
4	<i>second year. The rate is based upon the higher of the agency's maximum employment level</i>				
5	<i>as of July 1, 2016, and filled wage positions as of June 30, 2016, or the total number of</i>				
6	<i>filled classified and wage positions as of June 30, 2016.</i>				
7	<i>b. The rates authorized to support the operation of PMIS and its subsystems shall be</i>				
8	<i>provided by the Department of Human Resource Management and approved by the</i>				
9	<i>Department of Planning and Budget by September 1 each year for review and approval of</i>				
10	<i>the subsequent fiscal year's rate in accordance with § 4-5.03 of this act.</i>				
11	<i>3. The State Comptroller shall recover the cost of services provided for the administration</i>				
12	<i>of the internal service fund through interagency transactions as determined by the State</i>				
13	<i>Comptroller.</i>				
14	<i>K. Out of the amounts appropriated for this item to support the Commission on Employee</i>				
15	<i>Retirement Security and Pension Reform, the Department of Human Resource</i>				
16	<i>Management is authorized to spend an amount estimated at \$75,000 each year on the</i>				
17	<i>development and maintenance of an employee exit survey and an amount estimated at</i>				
18	<i>\$20,000 per year to subscribe to Occupationally Based Data Services focused on total</i>				
19	<i>compensation and evaluation of peer employers.</i>				
20	Total for Department of Human Resource				
21	Management.....			\$15,949,645	\$15,573,382
22				\$17,929,317	\$18,097,180
23	General Fund Positions.....	60.46	60.46		
24			53.46		
25	Nongeneral Fund Positions.....	52.54	52.54		
26		54.54	67.54		
27	Position Level.....	113.00	113.00		
28		115.00	121.00		
29	Fund Sources: General.....	\$6,915,977	\$6,539,315		
30		\$6,860,977	\$4,790,839		
31	Special.....	\$7,666,201	\$7,666,600		
32		\$9,700,873	\$1,235,048		
33	Enterprise.....	\$0	\$2,901,717		
34	Internal Service.....	\$0	\$7,609,204		
35	Trust and Agency.....	\$1,367,467	\$1,367,467		
36			\$1,560,372		
37					
		Administration of Health Insurance (149)			
38	85. Personnel Management Services (70400).....			\$1,884,464,330	\$2,018,464,330
39				\$1,944,464,330	\$2,087,219,541
40	Health Benefits Services (70406).....	\$1,465,195,823	\$1,569,195,823		
41		\$1,515,195,823	\$1,619,195,823		
42	Local Health Benefit Services (70407).....	\$419,268,507	\$449,268,507		
43		\$429,268,507	\$459,268,507		
44	<i>Health Insurance Benefit Payment Under the Line</i>				
45	<i>of Duty Act (70408).....</i>	\$0	\$8,755,211		
46	Fund Sources: Enterprise.....	\$419,268,507	\$449,268,507		
47		\$429,268,507	\$459,268,507		
48	Internal Service.....	\$1,465,195,823	\$1,569,195,823		
49		\$1,515,195,823	\$1,619,195,823		
50	Trust and Agency.....	\$0	\$8,755,211		
51	Authority: § 2.2-2818, § 2.2-1204, and Title 9.1, Chapter 4, Code of Virginia.				
52	A. The appropriation for Health Benefits Services is sum sufficient and amounts shown				
53	are estimates from an internal service fund which shall be paid from revenues paid by state				
54	agencies to the Department of Human Resource Management.				

ITEM 85.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	B. The amounts for Local Health Benefits Services include estimated revenues received from				
2	localities for the local choice health benefits program.				
3	C.1. In the event that the total of all eligible claims exceeds the balance in the state employee				
4	medical reimbursement account, there is hereby appropriated a sum sufficient from the				
5	general fund of the state treasury to enable the payment of such eligible claims.				
6	2. The term "employee medical reimbursement account" means the account administered by				
7	the Department of Human Resource Management pursuant to § 125 of the Internal Revenue				
8	Code in connection with the health insurance program for state employees (§ 2.2-2818, Code				
9	of Virginia).				
10	D. Any balances remaining in the reserved component of the Employee Health Insurance				
11	Fund shall be considered part of the overall Health Insurance Fund. It is the intent of the				
12	General Assembly that future premiums for the state employee health insurance program shall				
13	be set in a manner so that the balance in the Health Insurance Fund will be sufficient to meet				
14	the estimated Incurred But Not Paid liability for the Fund and maintain a contingency reserve				
15	at a level recommended by the Department of Human Resource Management for a self-				
16	insured plan subject to the approval of the General Assembly.				
17	E. The Department of Human Resource Management shall implement a Medication Therapy				
18	Management pilot program for state employees with certain disease states including Type II				
19	diabetes. The department shall continue to consult with all provider stakeholders in order to				
20	establish program parameters.				
21	F. Concurrent with the date the Governor introduces the budget bill, the Directors of the				
22	Departments of Planning and Budget and Human Resource Management shall provide to the				
23	Chairmen of the House Appropriations and Senate Finance Committees a report detailing the				
24	assumptions included in the Governor's introduced budget for the state employee health				
25	insurance plan. The report shall include the proposed premium schedule that would be				
26	effective for the upcoming fiscal year and any proposed changes to the benefit structure.				
27	G. Of money appropriated for the state employee health insurance fund, \$500,000 the first				
28	year and \$650,000 the second year shall be held separate and apart from the fund to pay for				
29	any required fees due to the Patient-Centered Outcomes Research Institute.				
30	H. The Director of the Department of Human Resource Management shall analyze pharmacy				
31	claims data from the past biennium in order to assess the value of payments made to the state				
32	employee health program's contracted third party administrators, and the value of payments				
33	made by the contracted third party administrators to their contracted prescription benefit				
34	managers (PBMs). The Director shall identify and report any difference in value in payments				
35	made to the contracted PBMs and payments made to the state employee health program's				
36	contracted third party administrators and shall make recommendations to the Chairmen of the				
37	House Appropriations Committee and Senate Finance Committees by October 1, 2016.				
38	<i>I. In addition to such other payments as may be available, the full cost of group health</i>				
39	<i>insurance, net of any deductions and credits, for the surviving spouses and dependents of</i>				
40	<i>certain public safety officers killed in the line of duty and for certain public safety officers</i>				
41	<i>disabled in the line of duty, and the spouses and dependents of such disabled officers, are</i>				
42	<i>payable from this Item pursuant to Title 9.1, Chapter 4, Code of Virginia, effective July 1,</i>				
43	<i>2017.</i>				
44	<i>J. The Department of Human Resource Management shall identify the requirements, costs,</i>				
45	<i>and benefits of implementing a shared-savings incentive program for state-employed, public</i>				
46	<i>sector or retired enrollees who elect to shop and receive health care services at a lower cost</i>				
47	<i>than the average price paid by their carrier for a comparable health care service. Under such</i>				
48	<i>a program, the Department shall develop a plan to reimburse the insured for using a lower</i>				
49	<i>cost site of service. The cash payment incentive could be calculated as a percentage or as a</i>				
50	<i>flat dollar amount, or by some reasonable methodology determined by the Department. The</i>				
51	<i>Department shall determine whether to administer the program itself or through a third-</i>				
52	<i>party, or to require carriers to offer access to such a program for health care services eligible</i>				
53	<i>for shared incentives and estimate the projected fiscal impact of the program. No later than</i>				
54	<i>November 1, 2017 the Department shall report to the Chairmen of the House Appropriations</i>				
55	<i>and Senate Finance Committees.</i>				

ITEM 85.		Item Details(\$)		Appropriations(\$)		
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018	
1	Total for Administration of Health Insurance.....			\$1,884,464,330	\$2,018,464,330	
2				\$1,944,464,330	\$2,087,219,541	
3	Fund Sources: Enterprise.....	\$419,268,507	\$449,268,507			
4		\$429,268,507	\$459,268,507			
5	Internal Service.....	\$1,465,195,823	\$1,569,195,823			
6		\$1,515,195,823	\$1,619,195,823			
7	Trust and Agency.....	\$0	\$8,755,211			
8	Grand Total for Department of Human Resource					
9	Management.....			\$1,900,413,975	\$2,034,037,712	
10				\$1,962,393,647	\$2,105,316,721	
11	General Fund Positions.....	60.46	60.46			
12			53.46			
13	Nongeneral Fund Positions.....	52.54	52.54			
14		54.54	67.54			
15	Position Level.....	113.00	113.00			
16		115.00	121.00			
17	Fund Sources: General.....	\$6,915,977	\$6,539,315			
18		\$6,860,977	\$4,790,839			
19	Special.....	\$7,666,201	\$7,666,600			
20		\$9,700,873	\$1,235,048			
21	Enterprise.....	\$419,268,507	\$449,268,507			
22		\$429,268,507	\$462,170,224			
23	Internal Service.....	\$1,465,195,823	\$1,569,195,823			
24		\$1,515,195,823	\$1,626,805,027			
25	Trust and Agency.....	\$1,367,467	\$1,367,467			
26			\$10,315,583			
27	§ 1-17. DEPARTMENT OF ELECTIONS (132)					
28	86. Electoral Services (72300).....			\$11,028,856	\$10,190,808	
29				\$10,919,347	\$14,327,318	
30	Electoral Uniformity, Legality, and Quality					
31	Assurance Services (72302).....	\$1,797,681	\$1,771,882			
32		\$1,744,213				
33	Statewide Voter Registration System Services					
34	(72304).....	\$5,512,974	\$5,332,056			
35		\$5,456,933	\$6,326,015			
36	Campaign Finance Disclosure Administration					
37	Services (72309).....	\$409,371	\$259,371			
38	Election Administration Services (72310).....	\$1,500,661	\$1,224,574			
39			\$2,012,443			
40	Voter Services (72311).....	\$1,113,656	\$914,687			
41			\$999,687			
42	Administrative Services (72312).....	\$694,513	\$688,238			
43			\$2,957,920			
44	Fund Sources: General.....	\$3,579,876	\$2,958,044			
45		\$3,470,367	\$7,094,554			
46	Special.....	\$116,250	\$116,250			
47	Trust and Agency.....	\$7,244,150	\$7,116,514			
48	Federal Trust.....	\$88,580	\$0			
49	Authority: Title 24.2, Chapter 1, Code of Virginia.					
50	A. It is the intention of the General Assembly that all local precincts, other than central					
51	absentee precincts established under § 24.2-712, Code of Virginia, will use electronic					
52	pollbooks for elections held beginning in November, 2010.					
53	B. Any locality using paper pollbooks for elections held beginning in November, 2010,					
54	shall be responsible for entering voting credit as provided in § 24.2-668. Additionally, any					
55	locality using paper pollbooks for elections held after November, 2010 may be required to					
56	reimburse the Department of Elections for state costs associated with providing paper					
57	pollbooks.					

ITEM 86.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	C. Municipalities will pay all expenses associated with May elections after June 30, 2009,				
2	including those costs incurred by the Department of Elections.				
3	D. The State Board of Elections shall by regulation provide for an administrative fee up to				
4	\$25 for each non-electronic report filed with the State Board under § 24.2-947.5. The				
5	regulation shall provide for waiver of the fee based upon indigence.				
6	E. All unpaid charges and civil penalties assessed under Title 24.2 shall be subject to interest,				
7	the administrative collection fee and late penalties authorized in the Virginia Debt Collection				
8	Act, Chapter 48 of Title 2.2, § 2.2-4800 et seq.				
9	F. Out of this appropriation, \$212,687 the first year and \$212,687 the second year from the				
10	general fund is provided for voter outreach and education required to inform voters about the				
11	photo identification requirements pursuant to Chapter 725 of the Acts of Assembly of 2013. It				
12	is the intent of the General Assembly that registration cards containing the voter's photograph				
13	and signature be provided free to any eligible voter upon request to the general registrar.				
14	G. Out of this appropriation, \$212,423 the first year and \$212,423 the second year from the				
15	general fund is provided for conducting list maintenance mailings as required by the National				
16	Voter Registration Act.				
17	H. Out of this appropriation, \$196,000 the first year from the general fund is provided to				
18	advertise two proposed amendments to the Constitution of Virginia that will appear on the				
19	ballot in November 2016, pursuant to Chapter 12 and Chapter 17 of the Acts of Assembly of				
20	2016, and as required pursuant to § 30-19.9 of the Code of Virginia.				
21	87. Not set out.				
22	Total for Department of Elections.....			\$16,861,666	\$16,023,618
23				\$16,752,157	\$20,160,128
24	General Fund Positions.....	30.00	30.00		
25			31.00		
26	Nongeneral Fund Positions.....	7.00	7.00		
27		10.00	12.00		
28	Position Level.....	37.00	37.00		
29		40.00	43.00		
30	Fund Sources: General.....	\$9,412,686	\$8,790,854		
31		\$9,303,177	\$12,927,364		
32	Special.....	\$116,250	\$116,250		
33	Trust and Agency.....	\$7,244,150	\$7,116,514		
34	Federal Trust.....	\$88,580	\$0		
35	TOTAL FOR OFFICE OF ADMINISTRATION.....			\$2,839,904,470	\$2,980,692,293
36				\$2,901,762,108	\$3,057,044,003
37	General Fund Positions.....	373.46	373.46		
38			354.96		
39	Nongeneral Fund Positions.....	466.04	466.04		
40		471.04	492.04		
41	Position Level.....	839.50	839.50		
42		844.50	847.00		
43	Fund Sources: General.....	\$711,768,068	\$718,664,603		
44		\$704,704,005	\$715,442,707		
45	Special.....	\$15,321,335	\$15,321,840		
46		\$17,781,223	\$9,375,504		
47	Enterprise.....	\$449,198,840	\$479,297,213		
48		\$461,721,840	\$494,721,930		
49	Internal Service.....	\$1,632,576,933	\$1,736,584,585		
50		\$1,686,058,753	\$1,797,274,701		
51	Trust and Agency.....	\$16,612,329	\$16,484,693		
52			\$25,432,809		
53	Dedicated Special Revenue.....	\$8,000,000	\$8,000,000		
54		\$8,400,000	\$8,400,000		

ITEM 87.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Federal Trust.....	\$6,426,965	\$6,339,359		
2		\$6,483,958	\$6,396,352		

ITEM 88.		Item Details(\$)		Appropriations(\$)		
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018	
1	OFFICE OF AGRICULTURE AND FORESTRY					
2	§ 1-18. SECRETARY OF AGRICULTURE AND FORESTRY (193)					
3	88.	Administrative and Support Services (79900).....			\$381,457	\$381,556
4		General Management and Direction (79901).....	\$381,457	\$381,556		
5		Fund Sources: General.....	\$381,457	\$381,556		
6		Authority: Title 2.2, Chapter 2, Article 2.1; § 2.2-203.3, Code of Virginia.				
7		<i>The Secretary of Agriculture and Forestry shall convene a panel of stakeholders within and</i>				
8		<i>outside government to: (i) review state and local noise and traffic regulations and the</i>				
9		<i>marketing of Virginia wines through events and activities; (ii) consider findings of previous</i>				
10		<i>relevant studies on Virginia farm wineries; and (iii) develop recommendations as appropriate</i>				
11		<i>for how the state can better foster the viability of Virginia farm wineries. The Secretary shall</i>				
12		<i>complete all meetings by November 15, 2017 and report such recommendations to the</i>				
13		<i>Governor and the General Assembly no later than November 30, 2017.</i>				
14		Total for Secretary of Agriculture and Forestry.....			\$381,457	\$381,556
15		General Fund Positions.....	3.00	3.00		
16		Position Level.....	3.00	3.00		
17		Fund Sources: General.....	\$381,457	\$381,556		
18	§ 1-19. DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES (301)					
19	89.	Nutritional Services (45700).....			\$4,676,016	\$4,676,016 \$4,976,016
20						
21		Distribution of USDA Donated Food (45708).....	\$4,676,016	\$4,676,016 \$4,976,016		
22						
23		Fund Sources: General.....	\$292,735	\$292,735		
24		Federal Trust.....	\$4,383,281	\$4,383,281 \$4,683,281		
25						
26		Authority: Title 3.2, Chapter 47, Code of Virginia.				
27		The Virginia Departments of Education, Health, and Agriculture and Consumer Services shall				
28		develop a plan for the transfer of the Summer Food Services Program and the Child and Adult				
29		Care Feeding Program from the Virginia Department of Health, and the Fresh Fruit and				
30		Vegetable Program, National School Lunch Program, School Breakfast Program, and Special				
31		Milk Program from the Virginia Department of Education to the Virginia Department of				
32		Agriculture and Consumer Services in an effort to house feeding programs under one agency,				
33		and shall submit such plan to the Governor and the Chairmen of the House Appropriations				
34		and Senate Finance Committees no later than November 15, 2016. Such plan shall detail the				
35		funding amounts and positions associated with the impacted programs, and include an				
36		estimate of whether cost savings or additional costs would be incurred, both during the				
37		transition and over the long-term, from the transfer of these programs. The review shall also				
38		assess any potential administrative impacts on the local school divisions, the Department of				
39		Education and the Department of Health. No transfer of positions or funding shall occur				
40		without prior approval of the General Assembly at the 2017 Regular Session.				
41	90.	Animal and Poultry Disease Control (53100).....			\$7,418,531 \$7,343,531	\$7,392,491
42						
43		Animal Disease Prevention and Control (53101).....	\$3,088,613	\$3,088,613		
44		Diagnostic Services (53102).....	\$4,121,991 \$4,046,991	\$4,095,951		
45						
46		Animal Welfare (53104).....	\$207,927	\$207,927		
47		Fund Sources: General.....	\$4,670,924 \$4,595,924	\$4,644,884		
48						
49		Special.....	\$1,661,632	\$1,661,632		

ITEM 90.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Federal Trust.....	\$1,085,975	\$1,085,975		
2	Authority: Title 3.2, Chapters 60 and 65, Code of Virginia.				
3	91. Agricultural Industry Marketing, Development,				
4	Promotion, and Improvement (53200).....			\$21,875,845	\$21,812,845
5				\$20,805,272	\$20,505,272
6	Grading and Certification of Virginia Products				
7	(53201).....	\$7,214,196	\$7,214,196		
8	Milk Marketing Regulation (53204).....	\$802,494	\$802,494		
9	Marketing Research (53205).....	\$272,806	\$272,806		
10	Market Virginia Agricultural and Forestry				
11	Products Nationally and Internationally (53206).....	\$5,001,995	\$4,951,995		
12		\$4,826,995	\$4,701,995		
13	Agricultural Commodity Boards (53208).....	\$6,468,643	\$6,468,643		
14		\$5,969,906	\$6,544,906		
15	Agribusiness Development Services and Farmland				
16	Preservation (53209).....	\$2,115,711	\$2,102,711		
17		\$1,718,875	\$968,875		
18	Fund Sources: General.....	\$9,251,548	\$9,188,548		
19		\$8,180,975	\$7,830,975		
20	Special.....	\$108,125	\$108,125		
21			\$158,125		
22	Trust and Agency.....	\$6,704,556	\$6,704,556		
23	Dedicated Special Revenue.....	\$5,090,718	\$5,090,718		
24	Federal Trust.....	\$720,898	\$720,898		
25	Authority: Title 3.2, Chapters 11, 12, 13, 14, 15, 16, 17, 18, 19, 20, 21, 22, 23, 24, 26, 27,				
26	30, 32, 34, 36.2; Title 28.2, Chapter 2; and Title 61.1, Chapter 4, Code of Virginia.				
27	A. Agricultural Commodity Boards shall be paid from the special fund taxes levied in the				
28	following estimated amounts:				
29	1. To the Tobacco Board, \$143,000 the first year and \$143,000 the second year.				
30	2. To the Corn Board, \$390,000 the first year and \$390,000 the second year.				
31	3. To the Egg Board, \$210,000 the first year and \$210,000 the second year.				
32	4. To the Soybean Board, \$980,000 the first year and \$980,000 the second year.				
33	5. To the Peanut Board, \$320,000 the first year and \$320,000 the second year.				
34	6. To the Cattle Industry Board, \$425,000 the first year and \$425,000 the second year.				
35	7. To the Virginia Small Grains Board, \$750,000 the first year and \$750,000 the second				
36	year.				
37	8. To the Virginia Horse Industry Board, \$320,000 the first year and \$320,000 the second				
38	year.				
39	9. To the Virginia Sheep Industry Board, \$35,000 the first year and \$35,000 the second				
40	year.				
41	10. To the Virginia Potato Board, \$25,000 the first year and \$25,000 the second year.				
42	11. To the Virginia Cotton Board, \$180,000 the first year and \$180,000 the second year.				
43	12. To the State Apple Board, \$257,650 the first year and \$257,650 the second year.				
44	B. Each commodity board is authorized to expend funds in accordance with its authority				
45	as stated in the Code of Virginia. Such expenditures will be limited to available revenue				
46	levels.				
47	C. Each commodity board specified in this Item shall provide an annual notification to its				
48	excise tax paying producers which summarizes the purpose of the board and the excise				

ITEM 91.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	tax, current tax rate, amount of excise taxes collected in the previous tax year, the previous			
2	fiscal year expenditures and the board's past year activities. The manner of notification shall			
3	be determined by each board.			
4	D. The Commissioner shall take all necessary actions to ensure that the fees collected are			
5	adequate to cover the nongeneral fund portion of the Grain Inspection Program expenses,			
6	including those related to product inspections that are requested by parties financially			
7	interested in any agricultural products pursuant to § 3.2-3400, Code of Virginia.			
8	E. Out of the amounts in this Item shall be paid from certain special fund license taxes, license			
9	fees, and permit fees levied or imposed under Title 28.2, Chapters 2, 3, 4, 5, 6 and 7, Code of			
10	Virginia, to the Virginia Marine Products Board, \$402,543 and two positions the first year and			
11	\$402,543 and two positions the second year.			
12	F. Out of the amounts in this Item, \$1,941,231 \$2,017,494 the first year and			
13	\$1,941,231 \$2,017,494 the second year from the general fund shall be deposited to the Virginia			
14	Wine Promotion Fund as established in § 3.2-3005, Code of Virginia.			
15	G. Out of the amounts in this Item, \$1,000,000 \$500,000 the first year and \$1,000,000 \$250,000			
16	the second year from the general fund shall be deposited to the Virginia Farmland			
17	Preservation Fund established in § 3.2-201, Code of Virginia. This appropriation shall be			
18	deemed sufficient to meet the provisions of § 2.2-1509.4, Code of Virginia.			
19	H. Out of the amounts in this Item, the Commissioner is authorized to expend from the			
20	general fund amounts not to exceed \$25,000 the first year and \$25,000 the second year for			
21	entertainment expenses commonly borne by businesses. Further, such expenses shall be			
22	recorded separately by the agency.			
23	I. Out of the amounts in this Item, the Commissioner is authorized to expend			
24	\$1,295,226 \$1,120,226 the first year and \$1,295,226 \$1,120,226 the second year from the general			
25	fund for the promotion of Virginia's agricultural products overseas. Such efforts shall be			
26	conducted in concert with the international offices opened by the Virginia Economic			
27	Development Partnership.			
28	J. Out of the amounts in this Item, \$25,000 the first year and \$25,000 the second year from the			
29	general fund shall be provided to support 4-H and Future Farmers of America youth			
30	participation educational costs at the State Fair of Virginia. These funds shall not be used for			
31	administrative costs by the State Fair.			
32	K. 1. Out of the amounts in this Item, \$75,000 the first year and \$75,000 the second year from			
33	the general fund shall be used for research, development and the applied commercialization of			
34	specialty crops. For the purpose of these funds, specialty crops shall be defined as those crops			
35	not currently under widespread commercial production in Virginia, (not listed in the top 20			
36	commodities in Virginia as reported annually by the National Agricultural Statistics Service)			
37	but which are commercially produced in other regions of the United States or other regions of			
38	the world.			
39	2. Projects supported with these funds will encompass a crop, or crops, which have a unique			
40	potential for successful commercialization due to an existing commercial end market for the			
41	crop, or crops, having been identified within the Commonwealth. In selecting projects,			
42	priority shall be given to crops for which a commercial processor(s) or packer(s), operates			
43	within Virginia, and due to the specialty crop not currently being commercially grown in			
44	Virginia, this crop is currently imported into Virginia. The goal of the project is to improve			
45	the productivity and competitiveness of existing commercial food and agribusiness processors			
46	in Virginia through accelerated crop development of selected specialty crops that can be used			
47	as inputs and substitutes for an imported commodity.			
48	L. Out of the amounts in this item, \$373,944 \$113,580 the first year and \$373,944 \$113,580			
49	the second year from the general fund and two one full-time equivalent positions shall be used			
50	to establish the Virginia Farm Business Development Program. This program shall provide			
51	farmers and small agribusinesses that qualify under guidelines as established by the			
52	Department with grants not to exceed \$5,000 to assist with business planning, market			
53	research, and other related activities including in-depth research, website design, social media			
54	strategy, food innovation, packaging design, modernization of facilities and business			

ITEM 91.	Item Details(\$)		Appropriations(\$)		
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018	
1	certification. The authorized positions shall be used for management of the grant program				
2	and to conduct regional workshops on marketing and business development. Not later than				
3	November 15, 2016, the Department shall report to the Chairmen of the House Committee				
4	on Appropriations and the Senate Committee on Finance on the efforts undertaken by the				
5	Department to establish the program, the grant guidelines, and the number of grants				
6	awarded.				
7	M. Out of the amounts in this item, \$50,000 the first year from the general fund shall be				
8	provided for the renovation of the Appomattox 4-H Center.				
9	<i>N. The department is directed to survey local farmer's markets across the Commonwealth</i>				
10	<i>to determine if any local regulations governing the operations of such markets discourage</i>				
11	<i>the sale of Virginia products by the use of a locally-grown perimeter rule that gives</i>				
12	<i>preference to out-of-state products over products grown in Virginia. If the department</i>				
13	<i>finds any such impediments exist, it shall encourage local farmer's markets to revise their</i>				
14	<i>guidelines to ensure that Virginia products are given first preference, regardless of the</i>				
15	<i>distance from the particular market. In instances where a local Virginia grown product</i>				
16	<i>already is selling at a particular market, competitors from across the state should be</i>				
17	<i>allowed to sell their Virginia grown products provided there are no objections submitted</i>				
18	<i>by competing Virginia sellers.</i>				
19	92.	Economic Development Services (53400).....		\$2,328,835	\$2,328,835
20				\$2,108,835	\$1,215,255
21		Financial Assistance for Economic Development			
22		(53410).....	\$2,328,835	\$2,328,835	
23			\$2,108,835	\$1,215,255	
24		Fund Sources: General.....	\$2,328,835	\$2,328,835	
25			\$2,108,835	\$1,215,255	
26		Authority: Title 3.2, Chapter 3.1, Code of Virginia.			
27		A. Out of the amounts in this Item, \$2,000,000 \$1,780,000 the first year and			
28		\$2,000,000 \$1,000,000 the second year from the general fund shall be deposited to the			
29		Governor's Agriculture and Forestry Industries Development Fund for the payment of			
30		grants or loans in accordance § 3.2-303 et seq., Code of Virginia. Notwithstanding any			
31		other provision of law, at the discretion of the Governor, the cap on the amount of funding			
32		that may be awarded to an individual project as provided in § 3.2-305, Code of Virginia,			
33		may be waived for qualifying projects of regional or statewide interest.			
34		B. Out of the amounts in this Item, \$328,835 the first year and \$328,835 \$215,255 the			
35		second year may be used by the department to pay administrative costs.			
36	93.	Plant Pest and Disease Control (53500).....		\$3,252,110	\$3,252,110
37					\$3,127,110
38		Plant Pest and Disease Prevention and Control			
39		Services (53504).....	\$3,252,110	\$3,252,110	
40				\$3,127,110	
41		Fund Sources: General.....	\$2,096,839	\$2,096,839	
42				\$1,971,839	
43		Special.....	\$309,528	\$309,528	
44		Federal Trust.....	\$845,743	\$845,743	
45		Authority: Title 3.2, Chapters 7, 8, 9, 10, 28, 38, 41.4 and 44; Title 15.2, Chapter 18, Code			
46		of Virginia.			
47		A. Out of the amounts in this Item, \$125,000 the first year and \$125,000 the second year			
48		from the general fund shall be deposited to the Beehive Grant Fund for the payment of			
49		grants in accordance with § 3.2-4415 et seq., Code of Virginia. The department may			
50		disburse from the Fund its reasonable costs and expenses incurred in the administration			
51		and management of the Fund up to \$25,000 in each the first year. <i>Notwithstanding the</i>			
52		<i>provisions of § 3.2-4416, Code of Virginia, the department shall not accept applications</i>			
53		<i>for grants from the Beehive Grant Program if funds are not appropriated for such</i>			
54		<i>purposes. The department shall, by November 1, 2017, report to the Chairmen of the</i>			
55		<i>House Appropriations and Senate Finance Committees on the amount and number of</i>			

ITEM 93.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1					
2	<i>grants distributed each fiscal year, the impacts to the bee populations in the Commonwealth, and efficiency recommendations regarding the Beehive Grant Program.</i>				
3					
4	B. The Commissioner shall enter into agreements with local and state agencies, or other persons, for the control of black vultures, coyotes, and other wildlife that pose danger to agricultural animals. The Commissioner shall enter into an agreement with the federal government to establish and maintain the Virginia Cooperative Wildlife Damage Management Program. Pursuant to this requirement, the memorandum of agreement with the U.S. Department of Agriculture Animal and Plant Health Inspection Service (APHIS) Wildlife Services (WS) shall be updated on or before December 31, 2016 to ensure continuation of the partnership.				
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11	94. Not set out.				
12	95. Consumer Affairs Services (55000).....			\$1,484,485	\$1,484,485 \$1,684,485
13					
14	Consumer Affairs - Regulation and Consumer Education (55001).....	\$1,484,485	\$1,484,485 \$1,684,485		
15					
16					
17	Fund Sources: General.....	\$33,726	\$33,726		
18	Special.....	\$1,450,759	\$1,450,759 \$1,650,759		
19					
20	Authority: Title 3.2, Chapter 1; Title 57, Chapter 5; Title 59.1, Chapters 24, 25, 25.1, 34, 34.1 and 36, Code of Virginia.				
21					
22	96. Not set out.				
23	97. Food Safety and Security (55400).....			\$9,183,330	\$9,182,130 \$9,907,130
24					
25	Regulation of Food Establishments and Processors (55401).....	\$4,068,906	\$4,068,906 \$4,793,906		
26					
27	Regulation of Meat Products (55402).....	\$3,937,211	\$3,936,011		
28	Regulation of Milk and Dairy Industry (55403).....	\$1,177,213	\$1,177,213		
29					
30	Fund Sources: General.....	\$5,515,787	\$5,515,187		
31	Special.....	\$615,990	\$615,990		
32	Federal Trust.....	\$3,051,553	\$3,050,953 \$3,775,953		
33					
34	Authority: Title 3.2, Chapters 51, 52, 53, 54, 55, and 60, Code of Virginia.				
35	A. Each establishment under the authority of the Regulation of Meat Products that is requesting overtime or holiday inspection shall pay that part of the actual cost of the inspection services.				
36					
37					
38	B. The Commissioner, Department of Agriculture and Consumer Services, is authorized to collect an annual inspection fee, not to exceed \$40, from all establishments that are subject to inspection pursuant to Title 3.2, Chapter 51, Code of Virginia. However, any such establishment that is subject to any permit fee, application fee, inspection fee, risk assessment fee, or similar fee imposed by any locality shall be subject to this annual inspection fee only to the extent that the annual inspection fee and the locally-imposed fee, when combined, do not exceed \$40. This fee structure shall be subject to the approval of the Secretary of Agriculture and Forestry. Any food bank, second harvest certified food bank, food bank member charity, or other food related activity which is exempt from taxation under 26 U.S.C. § 501 (c) (3), which maintains a food handling or storage facility, or any food-related program operated by any Community Services Board, as defined in Title 37.2, Chapter 5, Code of Virginia, shall be exempt from this inspection fee. Also, a producer of fruits and herbs that are dried, without the addition of any other ingredients, and sold only at a local farmers' market shall be exempt from the fee.				
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51					
52	98. Not set out.				

ITEM 99.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	99.	Regulation of Charitable Gaming Organizations			
2		(55900).....		\$1,382,067	\$1,382,067
3				\$1,185,067	\$1,182,067
4		Charitable Gaming Regulation and Enforcement			
5		(55907).....		\$1,382,067	\$1,382,067
6				\$1,185,067	\$1,182,067
7		Fund Sources: General.....		\$1,282,067	\$1,282,067
8				\$1,085,067	\$1,082,067
9		Dedicated Special Revenue.....		\$100,000	\$100,000
10		Authority: Title 2.2, Chapter 24; and Title 18.2, Chapter 8, Code of Virginia.			
11		A. Notwithstanding § 18.2-340.31, Code of Virginia, any and all fees paid by any			
12		organization conducting charitable gaming under a permit issued by the department,			
13		including audit and administrative fees and permit fees, shall be deposited to the general			
14		fund.			
15		B. The department shall deposit into the Investigation Fund any assets it receives as a			
16		result of a law enforcement seizure and subsequent forfeiture by either a state or federal			
17		court. The fund shall be used to defray the expenses of investigation and enforcement			
18		actions and to purchase equipment for enforcement purposes.			
19		C. Included in these amounts is \$100,000 the first year and \$100,000 the second year in			
20		nongeneral funds from annual registration fees paid by operators of fantasy contests to			
21		support both direct and indirect expenses of the department in the regulation of fantasy			
22		contests in Virginia.			
23	100.	Administrative and Support Services (59900).....		\$10,560,048	\$10,566,773
24				\$10,344,697	\$10,431,199
25		General Management and Direction (59901).....		\$10,560,048	\$10,566,773
26				\$10,344,697	\$10,431,199
27		Fund Sources: General.....		\$8,945,728	\$8,949,158
28				\$8,730,377	\$8,813,584
29		Special.....		\$1,338,509	\$1,341,804
30		Trust and Agency.....		\$158,734	\$158,734
31		Federal Trust.....		\$117,077	\$117,077
32		Authority: Title 3.2, Chapters 1, 5, 6 and 29; Title 10.1, Chapter 5, Code of Virginia.			
33		Total for Department of Agriculture and Consumer			
34		Services.....		\$71,571,042	\$71,338,927
35				\$69,793,118	\$69,682,200
36		General Fund Positions.....		333.00	333.00
37				331.00	328.00
38		Nongeneral Fund Positions.....		206.00	206.00
39					214.00
40		Position Level.....		539.00	539.00
41				537.00	542.00
42		Fund Sources: General.....		\$38,276,487	\$38,041,677
43				\$36,498,563	\$35,109,950
44		Special.....		\$5,776,982	\$5,780,277
45					\$6,030,277
46		Trust and Agency.....		\$6,863,290	\$6,863,290
47		Dedicated Special Revenue.....		\$9,619,377	\$9,619,377
48		Federal Trust.....		\$11,034,906	\$11,034,306
49					\$12,059,306
50		§ 1-20. DEPARTMENT OF FORESTRY (411)			
51	101.	Forest Management (50100).....		\$31,734,533	\$32,466,232
52				\$31,625,028	\$33,514,311

ITEM 101.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Reforestation Incentives to Private Forest Land				
2	Owners (50102).....	\$3,676,449	\$3,676,449		
3			\$4,289,809		
4	Forest Conservation, Wildfire & Watershed Services				
5	(50103).....	\$23,480,801	\$24,212,500		
6		\$23,371,296	\$23,697,219		
7	Tree Restoration and Improvement, Nurseries &				
8	State-Owned Forest Lands (50104).....	\$3,852,283	\$3,852,283		
9			\$4,627,283		
10	Financial Assistance for Forest Land Management				
11	(50105).....	\$725,000	\$725,000		
12			\$900,000		
13	Fund Sources: General.....	\$17,969,536	\$18,700,323		
14		\$17,860,031	\$18,383,948		
15	Special.....	\$8,793,225	\$8,794,137		
16			\$10,144,137		
17	Trust and Agency.....	\$106,538	\$106,538		
18	Dedicated Special Revenue.....	\$89,535	\$89,535		
19	Federal Trust.....	\$4,775,699	\$4,775,699		
20			\$4,790,153		
21	Authority: Title 10.1, Chapter 11, and Title 58.1, Chapter 32, Article 4, Code of Virginia.				
22	A. The State Forester is hereby authorized to utilize any unobligated balances in the fire				
23	suppression fund authorized by § 10.1-1124, Code of Virginia, for the purpose of acquiring				
24	replacement equipment for forestry management and protection operations.				
25	B. In the event that budgeted amounts for forest fire suppression are insufficient to meet forest				
26	fire suppression demands, such amounts as may be necessary for this purpose may be				
27	transferred from Item 476 of this act to the Department of Forestry, with the approval of the				
28	Director, Department of Planning and Budget.				
29	C. The department shall provide technical assistance and project supervision in the aerial				
30	spraying of herbicides on timberland on landowner property. In addition to recovering the				
31	direct cost associated with the spraying contract, the department may charge an administrative				
32	fee for this service.				
33	D. The Department of Forestry, in cooperation with the Department of Corrections, shall				
34	increase the use of inmate labor for routine and special work projects in state forests.				
35	E. The department shall report by December 15 of each year on the progress of implementing				
36	the silvicultural water quality laws in Virginia. The report shall be submitted to the Chairmen				
37	of the House Appropriations and Senate Finance Committees.				
38	F. The appropriation in Reforestation Incentives to Private Forest Land Owners include				
39	\$1,833,239 the first year and \$1,833,239 the second year from the general fund for the				
40	Reforestation of Timberlands Program. This appropriation matches the anticipated revenue				
41	from the forest products severance tax as provided in Section 58-1, Code of Virginia; and				
42	meets the provisions of Section 10-1, Code of Virginia. This appropriation shall be deemed				
43	sufficient to meet the provisions of Titles 10.1 and 58.1, Code of Virginia.				
44	G. Out of this appropriation, \$1,292,956 the first year and \$2,126,126 the second year from				
45	the general fund is included for the purchase of forest fire protection equipment through the				
46	state's master equipment lease purchase program.				
47	H. The department is authorized to enter into agreements with private entities for the active				
48	operational life of the tower located at 900 Natural Resources Drive in Albemarle County,				
49	Virginia. Notwithstanding any other provision of law, any revenues received from such				
50	agreements shall be retained by the department and used for forest land management.				
51	I.1. The State Comptroller shall continue the Virginia State Forest Mitigation and Acquisition				
52	Fund and the Long Term Mitigation Fund as established in Item 102, Chapter 806, 2013 Acts				
53	of Assembly. All moneys in these funds shall be used as provided for in this Item and in Item				
54	102, Chapter 806, 2013 Acts of Assembly, and Item 98, Chapter 665, 2015 Acts of Assembly.				

ITEM 101.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	2.a. With the exception of the amounts prescribed in paragraph I.2.b. of this item, the				
2	Virginia State Forest Mitigation and Acquisition Fund shall be used solely for forest land				
3	or conservation easement acquisition.				
4	b. The Long Term Mitigation Fund shall be used solely for long term management of the				
5	Cumberland State Forest Stream Buffer Preservation Stewardship Plan.				
6	3. For any such future mitigation projects, no state forest land shall be used to provide				
7	compensatory mitigation for wetland or stream impacts of any public or private project				
8	until such time as due consideration has been given to the availability of mitigation credits				
9	available from private sources. State forest land means all sites, roadways, game food				
10	patches, ponds, lakes, streams, rivers, beaches, and lakes to which the Department of				
11	Forestry holds title for use, development, and administration.				
12	<i>J. The department is authorized to sell properties and timber located at the following:</i>				
13	<i>16520 Five Forks Road, Amelia, Virginia, 23002; 26401 Blue Star Highway, Emporia,</i>				
14	<i>Virginia, 23847; 11260 Jessie Dupont Memorial Highway, Kilmarnock, Virginia, 22482;</i>				
15	<i>152 Maury River Road, Lexington, Virginia, 24450; and 2080 Sowers Road NE, Floyd,</i>				
16	<i>Virginia, 24091. Notwithstanding any other provision of law, the net proceeds of these</i>				
17	<i>transactions, estimated at \$340,000, shall be deposited into the general fund.</i>				
18	Total for Department of Forestry.....			\$31,734,533	\$32,466,232
19				\$31,625,028	\$33,514,311
20	General Fund Positions.....	170.59	170.59		
21			165.59		
22	Nongeneral Fund Positions.....	113.41	113.41		
23	Position Level.....	284.00	284.00		
24			279.00		
25	Fund Sources: General.....	\$17,969,536	\$18,700,323		
26		\$17,860,031	\$18,383,948		
27	Special.....	\$8,793,225	\$8,794,137		
28			\$10,144,137		
29	Trust and Agency.....	\$106,538	\$106,538		
30	Dedicated Special Revenue.....	\$89,535	\$89,535		
31	Federal Trust.....	\$4,775,699	\$4,775,699		
32			\$4,790,153		
33	102. Not set out.				
34	103. Not set out.				
35	104. Not set out.				
36	TOTAL FOR OFFICE OF AGRICULTURE AND				
37	FORESTRY.....			\$107,329,157	\$107,828,840
38				\$105,441,728	\$107,220,192
39	General Fund Positions.....	506.59	506.59		
40		504.59	496.59		
41	Nongeneral Fund Positions.....	329.41	329.41		
42			337.41		
43	Position Level.....	836.00	836.00		
44		834.00	834.00		
45	Fund Sources: General.....	\$56,627,480	\$57,123,556		
46		\$54,740,051	\$53,875,454		
47	Special.....	\$17,721,998	\$17,726,205		
48			\$19,326,205		
49	Trust and Agency.....	\$6,969,828	\$6,969,828		
50	Dedicated Special Revenue.....	\$10,199,246	\$10,199,246		
51	Federal Trust.....	\$15,810,605	\$15,810,005		
52			\$16,849,459		

ITEM 105.		Item Details(\$)		Appropriations(\$)		
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018	
1	OFFICE OF COMMERCE AND TRADE					
2	§ 1-21. SECRETARY OF COMMERCE AND TRADE (192)					
3	105.	Administrative and Support Services (79900).....			\$803,632	\$853,779
4					\$703,632	\$703,779
5		General Management and Direction (79901).....	\$803,632	\$853,779		
6			\$703,632	\$703,779		
7		Fund Sources: General.....	\$803,632	\$853,779		
8			\$703,632	\$703,779		
9		Authority: Title 2.2, Chapter 2, Article 3; § 2.2-201, Code of Virginia.				
10		A. It is the intent of the General Assembly that state programs providing financial, technical,				
11		or training assistance to local governments for economic development projects or directly to				
12		businesses seeking to relocate or expand operations in Virginia should not be used to help a				
13		company relocate or expand its operations in one or more Virginia communities when the				
14		same company is simultaneously closing facilities in other Virginia communities. It is the				
15		responsibility of the Secretary of Commerce and Trade to enforce this policy and to inform				
16		the Chairmen of the Senate Finance and House Appropriations Committees in writing of the				
17		justification to override this policy for any exception.				
18		B. The Secretary shall develop and implement, as a component of the comprehensive				
19		economic development policy requirements as established in § 2.2-205, Code of Virginia, a				
20		strategic workforce development plan for the Commonwealth.				
21		C: Out of the appropriation for this item, \$100,000 the first year and \$150,000 the second year				
22		from the general fund is provided to support the establishment of the Virginia International				
23		Trade Corporation created pursuant to the passage of House Bill 858 of the 2016 General				
24		Assembly Session:				
25		D.1. The Secretary of Commerce and Trade shall initiate a management and accounting				
26		review of the portfolio of programs within the Department of Small Business and Supplier				
27		Diversity and develop a remediation plan to address any deficiencies identified, including the				
28		audit findings noted in the Virginia Auditor of Public Accounts' report on the audit of the				
29		Virginia Small Business Financing Authority (VSBFA) for the fiscal year ended June 30,				
30		2014. In addition, the review shall examine the purpose and appropriateness of transfers				
31		between funds under the management of the Department of Small Business and Supplier				
32		Diversity, including those funds managed by the VSBFA.				
33		2. The review shall specifically include a review of the Small Business Job Grant Fund to				
34		ensure the program is being administered in a manner consistent with the Code and that the				
35		fund is being sufficiently promoted.				
36		3. The Secretary shall report his findings and recommendations to the Governor and Chairmen				
37		of the House Appropriations and Senate Finance Committees by November 1, 2016.				
38		Total for Secretary of Commerce and Trade.....			\$803,632	\$853,779
39					\$703,632	\$703,779
40		General Fund Positions.....	8.00	8.00		
41			7.00	7.00		
42		Position Level.....	8.00	8.00		
43			7.00	7.00		
44		Fund Sources: General.....	\$803,632	\$853,779		
45			\$703,632	\$703,779		
46	Economic Development Incentive Payments (312)					
47	106.	Economic Development Services (53400).....			\$63,984,360	\$54,809,529
48					\$52,541,610	\$64,681,679

ITEM 106.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Financial Assistance for Economic Development				
2	(53410).....	\$63,984,360	\$54,809,529		
3		\$52,541,610	\$64,681,679		
4	Fund Sources: General.....	\$63,834,360	\$53,859,529		
5		\$52,391,610	\$46,505,799		
6	Special.....	\$0	\$12,662,000		
7	Dedicated Special Revenue.....	\$150,000	\$950,000		
8			\$5,513,880		
9	Authority: Discretionary Inclusion.				
10	A.1. Out of the amounts in this Item, \$20,750,000 the first year and				
11	\$20,750,000 \$19,750,000 the second year from the general fund shall be deposited to the				
12	Commonwealth's Development Opportunity Fund, as established in § 2.2-115, Code of				
13	Virginia. Such funds shall be used at the discretion of the Governor, subject to prior				
14	consultation with the Chairmen of the House Appropriations and Senate Finance				
15	Committees, to attract economic development prospects to locate or expand in Virginia. If				
16	the Governor, pursuant to the provisions of § 2.2-115, E.1., Code of Virginia, determines				
17	that a project is of regional or statewide interest and elects to waive the requirement for a				
18	local matching contribution, such action shall be included in the report on expenditures				
19	from the Commonwealth's Development Opportunity Fund required by § 2.2-115, F.,				
20	Code of Virginia. Such report shall include an explanation on the jobs anticipated to be				
21	created, the capital investment made for the project, and why the waiver was provided.				
22	2. The Governor may allocate these funds as grants or loans to political subdivisions.				
23	Loans shall be approved by the Governor and made in accordance with procedures				
24	established by the Virginia Economic Development Partnership and approved by the State				
25	Comptroller. Loans shall be interest-free unless otherwise determined by the Governor				
26	and shall be repaid to the general fund of the state treasury. The Governor may establish				
27	the interest rate to be charged, otherwise, any interest charged shall be at market rates as				
28	determined by the State Treasurer and shall be indicative of the duration of the loan. The				
29	Virginia Economic Development Partnership shall be responsible for monitoring				
30	repayment of such loans and reporting the receivables to the State Comptroller as				
31	required.				
32	3. Funds may be used for public and private utility extension or capacity development on				
33	and off site; road, rail, or other transportation access costs beyond the funding capability				
34	of existing programs; site acquisition; grading, drainage, paving, and other activity				
35	required to prepare a site for construction; construction or build-out of publicly-owned				
36	buildings; grants or loans to an industrial development authority, housing and				
37	redevelopment authority, or other political subdivision pursuant to their duties or powers;				
38	training; or anything else permitted by law.				
39	4. Consideration should be given to economic development projects that 1) are in areas of				
40	high unemployment; 2) link commercial development along existing transportation/transit				
41	corridors within regions; and 3) are located near existing public infrastructure.				
42	5. It is the intent of the General Assembly that the Virginia Economic Development				
43	Partnership shall work with localities awarded grants from the Commonwealth's				
44	Development Opportunity Fund to recover such moneys when the economic development				
45	projects fail to meet minimal agreed-upon capital investment and job creation targets. All				
46	such recoveries shall be deposited and credited to the Commonwealth's Development				
47	Opportunity Fund.				
48	6. Up to \$5,000,000 of previously awarded funds and funds repaid by political				
49	subdivisions or business beneficiaries and deposited to the Commonwealth's Development				
50	Opportunity Fund may be used to assist Prince George County with site improvements				
51	related to the location of a major aerospace engine manufacturer to the Commonwealth.				
52	B.1. Out of the appropriation for this Item, \$3,665,060 \$2,722,310 the first year and				
53	\$5,295,060 \$2,220,330 the second year from the general fund shall be deposited to the				
54	Investment Performance Grant subfund of the Virginia Investment Partnership Grant Fund				
55	to be used to pay investment performance grants in accordance with § 2.2-5101, Code of				
56	Virginia. In the second year, \$1,763,880 from the Investment Performance Grant subfund				

ITEM 106.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	<i>of the Virginia Investment Partnership Grant Fund is hereby appropriated and shall be used</i>			
2	<i>to pay investment performance grants in accordance with § 2.2-5101, Code of Virginia.</i>			
3	2. Consideration should be given to economic development projects that 1) are in areas of			
4	high unemployment; 2) link commercial development along existing transportation/transit			
5	corridors within regions; and 3) are located near existing public infrastructure.			
6	C.1. Out of the appropriation for this Item, \$1,800,000 the first year and \$1,800,000 the			
7	second year from the general fund shall be deposited to the Major Eligible Employer Grant			
8	subfund of the Virginia Investment Partnership Grant Fund to be used to pay investment			
9	performance grants in accordance with § 2.2-5102, Code of Virginia.			
10	2. Consideration should be given to economic development projects that 1) are in areas of			
11	high unemployment; 2) link commercial development along existing transportation/transit			
12	corridors within regions; and 3) are located near existing public infrastructure.			
13	D. Out of the appropriation for this Item, \$6,000,000 the first year and \$3,000,000 the second			
14	year from the general fund and an amount estimated at \$150,000 the first year and \$150,000			
15	the second year from nongeneral funds shall be deposited to the Governor's Motion Picture			
16	Opportunity Fund, as established in § 2.2-2320, Code of Virginia. These nongeneral fund			
17	revenues shall be deposited to the fund from revenues generated by the digital media fee			
18	established pursuant to § 58.1-1731, et seq., Code of Virginia. Such funds shall be used at the			
19	discretion of the Governor to attract film industry production activity to the Commonwealth.			
20	E. Out of the appropriation for this Item, \$8,878,000 \$378,000 the first year and \$3,729,000			
21	the second year from the general fund shall be deposited to the Aerospace Engine			
22	Manufacturer Workforce Training Grant Fund used in support of the location of an aerospace			
23	engine facility in Prince George County. In the second year, \$11,000,000 from the Aerospace			
24	Manufacturing Performance Grant Fund and \$1,662,000 from the Aerospace Manufacturer			
25	Workforce Training Grant Fund is hereby appropriated. These funds may shall be used for			
26	grants in accordance with §§ 59.1-284.20; 59.1-284.21 ; and 59.1-284.22, Code of Virginia.			
27	The Director, Department of Planning and Budget shall transfer these funds to the impacted			
28	state agencies upon request to the Director, Department of Planning and Budget by the			
29	respective state agency.			
30	F.1. Out of the appropriation for this Item, \$4,200,000 the first year and			
31	\$4,400,000 \$1,600,000 the second year from the general fund shall be deposited to the			
32	Virginia Economic Development Incentive Grant subfund of the Virginia Investment			
33	Partnership Grant Fund to be used to pay investment performance grants in accordance with §			
34	2.2-5102.1, Code of Virginia. In the second year, \$800,000 \$3,600,000 from the Virginia			
35	Economic Development Incentive Grant subfund of the Virginia Investment Partnership			
36	Grant Fund is hereby appropriated and shall be used to pay investment performance grants in			
37	accordance with § 2.2-5102.1, Code of Virginia.			
38	2. Consideration should be given to economic development projects that 1) are in areas of			
39	high unemployment; 2) link commercial development along existing transportation/transit			
40	corridors within regions; and 3) are located near existing public infrastructure.			
41	3. Notwithstanding § 2.2-5102.1.E. or any other provision of law, and subject to			
42	appropriation by the General Assembly, up to \$4,000,000 in economic development incentive			
43	grants is authorized for eligible projects to be awarded on or after July 1, 2017, but before			
44	June 30, 2018. Any eligible project awarded such grants shall be subject to the conditions set			
45	forth in § 2.2-5102.1.			
46	G. Out of the appropriation for this Item, \$7,155,840 the first year from the general fund shall			
47	be deposited to the Advanced Shipbuilding Training Facility Fund to be used to pay grants in			
48	accordance with § 59.1-284.23, F., Code of Virginia.			
49	H. Out of the appropriation for this Item, \$2,000,000 the first year and \$3,000,000			
50	\$2,000,000 the second year from the general fund shall be deposited to the Pulp, Paper, and			
51	Fertilizer Advanced Manufacturing Performance Grant Program Fund to be used for			
52	performance grants in accordance with § 59.1-284.28, Code of Virginia.			
53	I.1. Out of the appropriation for this Item, \$2,500,000 the first year and \$5,000,000 \$3,750,000			
54	the second year from the general fund shall be provided for the Virginia Biosciences Health			

ITEM 106.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Research Corporation (VBHRC), a non-stock corporation research consortium initially			
2	comprised of the University of Virginia, Virginia Commonwealth University, Virginia			
3	Polytechnic Institute and State University, George Mason University and the Eastern			
4	Virginia Medical School. The consortium will contract with private entities, foundations			
5	and other governmental sources to capture and perform research in the biosciences, as			
6	well as promote the development of bioscience infrastructure tools which can be used to			
7	facilitate additional research activities. The Director, Department of Planning and Budget,			
8	is authorized to provide these funds to the non-stock corporation research consortium			
9	referenced in this paragraph upon request filed with the Director, Department of Planning			
10	and Budget by VBHRC.			
11	2. Of the amounts provided in J.1. for the research consortium, up to \$2,500,000 the first			
12	year and \$5,000,000 \$3,750,000 the second year may be used to develop or maintain			
13	investments in research infrastructure tools to facilitate bioscience research.			
14	3. The remaining funding shall be used to capture and perform research in the biosciences			
15	and must be matched at least dollar-for-dollar by funding provided by such private			
16	entities, foundations and other governmental sources. No research will be funded by the			
17	consortium unless at least two of the participating institutions, including the five founding			
18	institutions and any other institutions choosing to join, are actively and significantly			
19	involved in collaborating on the research. No research will be funded by the consortium			
20	unless the research topic has been vetted by a scientific advisory board and holds potential			
21	for high impact near-term success in generating other sponsored research, creating spin-			
22	off companies or otherwise creating new jobs. The consortium will set guidelines to			
23	disburse research funds based on advisory board findings. The consortium will have near-			
24	term sustainability as a goal, along with corporate-sponsored research gains, new Virginia			
25	company start-ups, and job creation milestones.			
26	4. Other publicly-supported institutions of higher education in the Commonwealth may			
27	choose to join the consortium as participating institutions. Participation in the consortium			
28	by the five founding institutions and by other participating institutions choosing to join			
29	will require a cash contribution from each institution in each year of participation of at			
30	least \$50,000.			
31	5. Of these funds, up to \$500,000 the first year and \$500,000 the second year may be used			
32	to pay the administrative, promotional and legal costs of establishing and administering			
33	the consortium, including the creation of intellectual property protocols, and the			
34	publication of research results.			
35	6. The Virginia Economic Development Partnership, in consultation with the publicly-			
36	supported institutions of higher education in the Commonwealth participating in the			
37	consortium, shall provide to the Governor, and the Chairmen of the Senate Finance and			
38	House Appropriations committees, by November 1 of each year a written report			
39	summarizing the activities of the consortium, including, but not limited to, a summary of			
40	how any funds disbursed to the consortium during the previous fiscal year were spent, and			
41	the consortium's progress during the fiscal year in expanding upon existing research			
42	opportunities and stimulating new research opportunities in the Commonwealth.			
43	7. The accounts and records of the consortium shall be made available for review and			
44	audit by the Auditor of Public Accounts upon request.			
45	8. Up to \$2,500,000 of the funds managed by the Commonwealth Health Research Board			
46	(CHRB), created pursuant to § 23-278 § 32.1-162.23, Code of Virginia, shall be directed			
47	toward collaborative research projects, approved by the boards of the VBHRC and CHRB,			
48	to support Virginia's core bioscience strengths, improve human health, and demonstrate			
49	commercial viability and a high likelihood of creating new companies and jobs in			
50	Virginia.			
51	J.1. Out of this appropriation, \$209,859 the first year and \$209,868 the second year from			
52	the general fund shall be provided to the Virginia-Israel Advisory Board.			
53	2. The Virginia-Israel Advisory Board shall seek prior approval of all travel and related			
54	expenditures from the Secretary of Commerce and Trade.			

ITEM 106.		Item Details(\$)		Appropriations(\$)		
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018	
1	3. The Virginia-Israel Advisory Board shall report by January 15 of each year to the					
2	Chairmen of the Senate Finance and House Appropriations Committees on the board's					
3	activities and expenditure of state funds.					
4	K. Out of this appropriation, \$5,669,833 the first year and \$5,669,833 the second year from					
5	the general fund shall be available for eligible businesses under the Virginia Jobs Investment					
6	Program. Pursuant to § 2.2-1611, Code of Virginia, the appropriation provided for the					
7	Virginia Jobs Investment Program for eligible businesses shall be deposited to the Virginia					
8	Jobs Investment Program Fund.					
9	L. Out of this appropriation \$500,000 the first year and \$500,000 the second year from the					
10	general fund is provided for the purpose of attracting new tourism and hospitality projects and					
11	expanding existing tourism and hospitality projects in the Commonwealth. Funds shall be					
12	disbursed through the Virginia Tourism Authority as grants or loans to political subdivisions					
13	or business entities authorized to transact business in the Commonwealth based on criteria as					
14	approved by the Governor. The Governor shall transmit his specific criteria for awarding and					
15	distributing these funds to the Chairmen of the House Committee on Appropriations and the					
16	Senate Finance Committee prior to any expenditure of this appropriation.					
17	M. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from the					
18	general fund may be provided to the Virginia Economic Development Partnership to facilitate					
19	additional domestic and international marketing and trade missions approved by the					
20	Governor. The Director, Department of Planning and Budget, is authorized to provide these					
21	funds to the Virginia Economic Development Partnership upon written approval of the					
22	Governor.					
23	<i>N. Out of the appropriation in this Item, \$6,000,000 the second year from the general fund</i>					
24	<i>shall be deposited to the Advanced Shipbuilding Production Facility Grant Fund for a grant</i>					
25	<i>to be paid in accordance with § 59.1-284.29 E., Code of Virginia.</i>					
26	Total for Economic Development Incentive					
27	Payments.....			\$63,984,360	\$54,809,529	
28				\$52,541,610	\$64,681,679	
29	Fund Sources: General.....	\$63,834,360	\$53,859,529			
30		\$52,391,610	\$46,505,799			
31	<i>Special</i>	\$0	\$12,662,000			
32	Dedicated Special Revenue.....	\$150,000	\$950,000			
33			\$5,513,880			
34	Grand Total for Secretary of Commerce and Trade.....			\$64,787,992	\$55,663,308	
35				\$53,245,242	\$65,385,458	
36	General Fund Positions.....	8.00	8.00			
37		7.00	7.00			
38	Position Level.....	8.00	8.00			
39		7.00	7.00			
40	Fund Sources: General.....	\$64,637,992	\$54,713,308			
41		\$53,095,242	\$47,209,578			
42	<i>Special</i>	\$0	\$12,662,000			
43	Dedicated Special Revenue.....	\$150,000	\$950,000			
44			\$5,513,880			
45	107. Not set out.					
46	§ 1-22. DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT (165)					
47	108. Housing Assistance Services (45800).....			\$51,215,827	\$51,215,827	
48					\$66,215,827	
49	Housing Assistance (45801).....	\$34,733,932	\$34,733,932			
50	Homeless Assistance (45804).....	\$12,937,143	\$12,937,143			
51	Financial Assistance for Housing Services (45805).....	\$3,544,752	\$3,544,752			
52			\$18,544,752			
53	Fund Sources: General.....	\$19,263,285	\$19,263,285			

ITEM 108.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Special.....	\$344,537	\$344,537		
2	Dedicated Special Revenue.....	\$100,000	\$100,000		
3	Federal Trust.....	\$31,508,005	\$31,508,005		
4			\$46,508,005		
5	Authority: Title 36, Chapters 1.4, 8, 9, and 11; and Title 58.1, Chapter 3, Articles 4 and				
6	13, Code of Virginia.				
7	A. Out of the amounts in this Item, \$3,482,705 from the general fund, \$100,000 from				
8	dedicated special revenue, and \$3,427,000 from federal trust funds the first year and				
9	\$3,482,705 from the general fund, \$100,000 from dedicated special revenue, and				
10	\$3,427,000 from federal trust funds the second year shall be provided to support services				
11	for persons at risk of or experiencing homelessness and housing for populations with				
12	special needs, and \$4,050,000 the first year and \$4,050,000 the second year from the				
13	general fund shall be provided for homeless prevention. Of the general fund amount				
14	provided, the department is authorized to use up to two percent in each year for program				
15	administration. The amounts allocated for services for persons at risk of or experiencing				
16	homelessness shall be matched through local or private sources. Any balances for the				
17	purposes specified in this paragraph which are unexpended on June 30, 2017, and June 30,				
18	2018, shall not revert to the general fund but shall be carried forward and reappropriated.				
19	B. The department shall report to the Chairmen of the Senate Finance, the House				
20	Appropriations Committees, and the Director, Department of Planning and Budget, by				
21	November 4 of each year on the state's homeless programs, including, but not limited to,				
22	the number of (i) emergency shelter beds, (ii) transitional housing units, (iii) single room				
23	occupancy dwellings, (iv) homeless intervention programs, (v) homeless prevention				
24	programs, and (vi) the number of homeless individuals supported by the permanent				
25	housing state funding on a locality and statewide basis and the accomplishments achieved				
26	by the additional state funding provided to the program in the first year. The report shall				
27	also include the number of Virginians served by these programs, the costs of the				
28	programs, and the financial and in-kind support provided by localities and nonprofit				
29	groups in these programs. In preparing the report, the department shall consult with				
30	localities and community-based groups.				
31	C. Out of the amounts in this Item, \$1,000,000 the first year and \$1,000,000 the second				
32	year from the general fund shall be provided for rapid re-housing efforts. In keeping with				
33	the specific goals of the Balance of State Continuum of Care, \$100,000 of this amount in				
34	each year shall be focused on ensuring that no veteran is homeless or in a shelter for more				
35	than 30 days. These funds shall be used to supplement other state and federal programs,				
36	shall be directed to areas throughout the state where federal funds are not available, and				
37	shall be used to serve those veterans ineligible for federal benefits.				
38	D. The department shall continue to collaborate with the Department of Veteran Services				
39	to ensure coordinated efforts towards reducing homelessness among veterans.				
40	E.1. Out of the amounts in this Item, \$5,500,000 the first year and \$5,500,000 the second				
41	year from the general fund shall be deposited to the Virginia Housing Trust Fund,				
42	established pursuant to § 36-142 et seq., Code of Virginia. Notwithstanding § 36-142,				
43	Code of Virginia, when awarding grants through eligible organizations for targeted efforts				
44	to reduce homelessness, priority consideration shall be given to efforts to reduce the				
45	number of homeless youth and families.				
46	2. As part of the plan required by § 36-142 E., Code of Virginia, the department shall also				
47	report on the impact of the loans and grants awarded through the fund, including but not				
48	limited to: (i) the number of affordable rental housing units repaired or newly constructed,				
49	(ii) the number of individuals receiving down payments and/or closing assistance, and (iii)				
50	the progress and accomplishments in reducing homelessness achieved by the additional				
51	support provided through the fund.				
52	F. Out of the amounts in this Item, \$15,800,000 the first year and \$15,800,000 the second				
53	year from federal trust funds shall be provided to support Virginia affordable housing				
54	programs and the Indoor Plumbing Program.				
55	G. Out of the amounts in this Item, \$50,000 the first year and \$50,000 the second year				

ITEM 108.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	from the general fund and one position shall be provided to support the administrative costs				
2	associated with administering the tax credits authorized pursuant to §§ 36-55.63 and 58.1-435,				
3	Code of Virginia.				
4	<i>H. The Department of Housing and Community Development (DHCD) shall develop and</i>				
5	<i>implement strategies, that may include potential Medicaid financing, for housing individuals</i>				
6	<i>with serious mental illness. DHCD shall include other agencies in the development of such</i>				
7	<i>strategies including the Virginia Housing Development Authority, Department of Behavioral</i>				
8	<i>Health and Developmental Services, Department of Aging and Rehabilitative Services,</i>				
9	<i>Department of Medical Assistance Services, and Department of Social Services. The</i>				
10	<i>Department shall also include stakeholders whose constituents have an interest in expanding</i>				
11	<i>supportive housing for people with serious mental illness, including the National Alliance on</i>				
12	<i>Mental Illness Virginia, the Virginia Housing Alliance and the Virginia Sheriff's Association.</i>				
13	<i>An annual report on such strategies and the progress on implementation shall be provided to</i>				
14	<i>the Chairmen of the House Appropriations and Senate Finance Committees by the first day of</i>				
15	<i>each General Assembly Regular Session.</i>				
16	109. Not set out.				
17	110. Economic Development Services (53400).....			\$13,423,354	\$13,423,354
18				\$12,923,354	\$13,087,821
19	Financial Assistance for Economic Development				
20	(53410).....	\$13,423,354	\$13,423,354		
21		\$12,923,354	\$13,087,821		
22	Fund Sources: General.....	\$13,423,354	\$13,423,354		
23		\$12,923,354	\$13,087,821		
24	Authority: Title 59.1, Chapters 22 and 49, Code of Virginia.				
25	Out of the amounts in this Item, \$13,150,000/12,650,000 the first year and				
26	\$13,150,000/12,814,467 the second year from the general fund shall be provided to carry out				
27	the provisions of §§ 59.1-547 and 59.1-548, Code of Virginia, related to the Enterprise Zone				
28	Grant Act. Notwithstanding the provisions of §§ 59.1-547 and 59.1-548, Code of Virginia, the				
29	department is authorized to prorate, with no payment of the unpaid portion of the grant				
30	necessary in the next fiscal year, the amount of awards each business receives to match the				
31	appropriation for this Item. Should actual grants awarded in each fiscal year be less than the				
32	amounts provided in this Item, the excess shall not revert to the general fund but shall be				
33	deposited to the Virginia Removal or Rehabilitation of Derelict Structures Fund for				
34	revitalization purposes.				
35	111. Not set out.				
36	112. Not set out.				
37	113. Not set out.				
38	Total for Department of Housing and Community				
39	Development.....			\$115,647,136	\$139,241,702
40				\$115,147,136	\$153,906,169
41	General Fund Positions.....	60.25	60.25		
42	Nongeneral Fund Positions.....	51.75	51.75		
43	Position Level.....	112.00	112.00		
44	Fund Sources: General.....	\$57,742,823	\$81,336,778		
45		\$57,242,823	\$81,001,245		
46	Special.....	\$3,104,532	\$3,105,143		
47	Trust and Agency.....	\$150,000	\$150,000		
48	Dedicated Special Revenue.....	\$400,000	\$400,000		
49	Federal Trust.....	\$54,249,781	\$54,249,781		
50			\$69,249,781		

ITEM 113.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	114.			\$2,002,275	\$2,002,275
2				\$1,802,275	\$1,948,045
3					
4					
5					
6					
7					
8	115.			\$905,119	\$905,119
9					\$888,878
10					
11					
12					
13					
14					
15	116.			\$9,997,562	\$9,997,562
16					\$10,647,562
17					
18					
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27					
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30					
31					
32					
33	117.				
34	118.			\$3,062,075	\$3,064,252
35				\$3,030,750	\$3,014,957
36					
37					
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ITEM 118.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Special.....	\$1,723,980	\$1,725,097		
2	Federal Trust.....	\$5,597,000	\$5,597,000		
3	§ 1-24. DEPARTMENT OF MINES, MINERALS AND ENERGY (409)				
4	119. Minerals Management (50600).....			\$29,258,267	\$29,228,627
5				\$29,161,057	\$28,880,962
6	Geologic and Mineral Resource Investigations, 7 Mapping, and Utilization (50601).....	\$1,150,509	\$1,116,863		
8		\$1,101,002	\$1,065,820		
9	Mineral Mining Environmental Protection, Worker 10 Safety and Land Reclamation (50602).....	\$2,794,332	\$2,794,640		
11	Gas and Oil Environmental Protection, Worker 12 Safety and Land Reclamation (50603).....	\$1,602,970	\$1,603,141		
13	Coal Environmental Protection and Land 14 Reclamation (50604).....	\$18,435,249	\$18,438,525		
15		\$18,387,546	\$18,141,903		
16	Coal Worker Safety (50605).....	\$5,275,207	\$5,275,458		
17	Fund Sources: General.....	\$9,937,329	\$9,938,470		
18		\$9,840,119	\$9,590,805		
19	Special.....	\$5,877,439	\$5,877,439		
20	Trust and Agency.....	\$525,000	\$525,000		
21	Dedicated Special Revenue.....	\$173,000	\$173,000		
22	Federal Trust.....	\$12,745,499	\$12,714,718		
23	Authority: Title 45.1, Code of Virginia.				
24	A. Out of this appropriation, \$31,224 the first year and \$31,224 the second year from special				
25	funds shall be provided for annual membership dues to the Interstate Mining Compact				
26	Commission.				
27	B. Out of this appropriation shall be provided reimbursement for expenses associated with				
28	administrative and judicial review when so ordered by a court of competent jurisdiction.				
29	C. Out of this appropriation, \$6,119 the first year and \$6,119 the second year from the general				
30	fund shall be provided for annual membership dues to the Interstate Oil and Gas Compact				
31	Commission.				
32	D. The application fee for a coal mine license or a renewal or transfer of a license pursuant to				
33	§ 45.1-161.58, Code of Virginia, shall be in the amount of \$350.				
34	E. The application fee for a mineral mine license or a renewal or transfer of a license pursuant				
35	to § 45.1-161.292:31, Code of Virginia, shall be in the amount of \$400, except applications				
36	submitted electronically, which shall be accompanied by a fee of \$330. However, the fee for				
37	any person engaged in mining sand or gravel on an area of five acres or less shall be required				
38	to pay a fee of \$100, except applications submitted electronically, which shall be				
39	accompanied by a fee of \$80.				
40	F. The application fee for a new oil or gas well permit pursuant to § 45.1-361.29, Code of				
41	Virginia, shall be in the amount of \$600 and the application fee for permit modifications shall				
42	be \$300.				
43	120. Resource Management Research, Planning, and			\$3,110,922	\$3,111,422
44	Coordination (50700).....			\$3,011,691	\$3,004,748
45					
46	Energy Conservation and Alternative Energy Supply				
47	Programs (50705).....	\$3,110,922	\$3,111,422		
48		\$3,011,691	\$3,004,748		
49	Fund Sources: General.....	\$1,031,243	\$1,031,643		
50		\$932,012	\$924,969		
51	Special.....	\$95,978	\$95,978		
52	Federal Trust.....	\$1,983,701	\$1,983,801		
53	Authority: Title 45.1, Chapter 26, Code of Virginia.				

ITEM 120.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	A. Out of this appropriation, \$38,362 the first year and \$38,362 the second year from the				
2	general fund shall be provided for dues and expenses for the Southern States Energy				
3	Board.				
4	B. To defray the costs of implementing the Virginia Energy Management Program, the				
5	Department of Mines, Minerals and Energy is authorized to have included in state fuel oil,				
6	natural gas, electricity, and similar energy contracts a provision for suppliers to collect				
7	from using agencies and remit to the department an administrative surcharge. The				
8	surcharge shall reflect the department's actual costs to administer the program.				
9	Additionally, the department is authorized, consistent with federal funding rules, to				
10	distribute energy-related federal funds as grants or as loans to other state or nonstate				
11	agencies for use in financing energy-related projects, and to recover from the recipient an				
12	administrative service charge to recover the department's costs of administering such grant				
13	or loan programs.				
14	121. Administrative and Support Services (59900).....			\$3,902,342	\$3,902,827
15				\$3,882,673	\$3,882,910
16	General Management and Direction (59901).....	\$3,902,342	\$3,902,827		
17		\$3,882,673	\$3,882,910		
18	Fund Sources: General.....	\$2,234,913	\$2,235,398		
19		\$2,215,244	\$2,215,481		
20	Special.....	\$1,375,729	\$1,375,729		
21	Dedicated Special Revenue.....	\$291,700	\$291,700		
22	Authority: Title 45.1, Chapter 14.1, Code of Virginia.				
23	Total for Department of Mines, Minerals and			\$36,271,531	\$36,242,876
24	Energy.....			\$36,055,421	\$35,768,620
25					
26	General Fund Positions.....	161.43	161.43		
27	Nongeneral Fund Positions.....	74.57	74.57		
28	Position Level.....	236.00	236.00		
29	Fund Sources: General.....	\$13,203,485	\$13,205,511		
30		\$12,987,375	\$12,731,255		
31	Special.....	\$7,349,146	\$7,349,146		
32	Trust and Agency.....	\$525,000	\$525,000		
33	Dedicated Special Revenue.....	\$464,700	\$464,700		
34	Federal Trust.....	\$14,729,200	\$14,698,519		
35	122. Not set out.				
36	§ 1-25. DEPARTMENT OF SMALL BUSINESS AND SUPPLIER DIVERSITY (350)				
37	123. Economic Development Services (53400).....			\$7,667,752	\$7,668,059
38				\$6,860,562	\$7,197,831
39	Minority Business Enterprise Procurement				
40	Reporting and Coordination (53406).....	\$544,350	\$544,350		
41	Minority Business Enterprise Outreach (53407).....	\$1,113,982	\$1,114,090		
42	Minority Business Enterprise Certification (53414).	\$430,155	\$430,155		
43	Business Information Services (53418).....	\$1,522,619	\$1,522,619		
44		\$1,442,619	\$1,442,619		
45	Administrative Services (53422).....	\$769,636	\$769,835		
46		\$722,427	\$689,835		
47	Financial Services for Economic Development				
48	(53423).....	\$3,287,010	\$3,287,010		
49		\$2,607,029	\$2,976,782		
50	Fund Sources: General.....	\$5,166,421	\$5,166,620		
51		\$4,359,231	\$4,196,392		
52	Special.....	\$801,201	\$801,201		
53			\$1,301,201		

ITEM 123.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Commonwealth Transportation.....	\$1,535,130	\$1,535,238		
2	Trust and Agency.....	\$100,000	\$100,000		
3	Dedicated Special Revenue.....	\$65,000	\$65,000		
4	Authority: Title 2.2, Chapters 16.1 and 22, Code of Virginia.				
5	A. The Department of Small Business and Supplier Diversity, in conjunction with the				
6	Department of General Services, the Virginia Employment Commission, and the Virginia				
7	Department of Transportation, is authorized to conduct analyses of the availability of minority				
8	business enterprises in Virginia and the utilization of such businesses by the Commonwealth				
9	of Virginia, localities, or private industry in the acquisition of goods and services. The				
10	department also is authorized to receive and accept from the United States government, or any				
11	agency thereof, and from any other source, private or public, any and all gifts, grants,				
12	allotments, bequests or devises of any nature that would assist the department in conducting				
13	such analyses or otherwise strengthen its services to minority business enterprises. The				
14	Director, Department of Planning and Budget, is authorized to establish a nongeneral fund				
15	appropriation for the purposes of expending revenues that may be received for this effort.				
16	B.1. Out of the amounts in this Item, \$629,981 the first year and \$629,981 \$500,000 the				
17	second year from the general fund shall be deposited to the Small Business Jobs Grant Fund <i>is</i>				
18	<i>herby appropriated for payment of grants</i> pursuant to § 2.2-1615, Code of Virginia.				
19	2. By April 1 of each year, the department shall report to the Governor and the Secretary of				
20	Commerce and Trade the expenditures of the Small Business Jobs Grant Fund and anticipated				
21	needs for small business development in order to monitor the effective use of these funds.				
22	C. Out of the amounts in this Item, \$1,000,000 \$50,000 the first year and \$1,000,000 \$19,753				
23	the second year from the general fund shall be deposited to the Small Business Investment				
24	Grant Fund pursuant to § 2.2-1616, Code of Virginia. The department shall aggressively				
25	market the program and shall report to the Governor and the Secretary of Commerce and				
26	Trade on the status of the program by November 1 of each year.				
27	D. Out of the amounts in this Item, \$500,000 the first year and \$500,000 the second year from				
28	the general fund shall be provided to support the Business One-Stop Program.				
29	E.1. Out of the amounts in this Item, \$163,690 from the general fund and \$966,201 from				
30	nongeneral funds the first year and \$163,690 from the general fund and \$966,201 from				
31	nongeneral funds the second year shall be provided for the Virginia Small Business Financing				
32	Authority. The general fund amount shall be used to support operating expenses of the				
33	authority.				
34	2. To meet changing financing needs of small businesses, the Executive Director, Virginia				
35	Small Business Financing Authority, with the approval of the Director, Department of Small				
36	Business and Supplier Diversity, may transfer moneys between funds managed by the				
37	authority. These include the Virginia Small Business Growth Fund (§ 2.2-2310, Code of				
38	Virginia); the Virginia Export Fund (§ 2.2-2309, Code of Virginia); and the Insurance or				
39	Guarantee Fund (§ 2.2-2290, Code of Virginia). The Executive Director, Virginia Small				
40	Business Financing Authority, shall report, by fund, the transfers made by January 1 of each				
41	year to the Chairmen of the Senate Finance and House Appropriations Committees.				
42	3. The Virginia Small Business Financing Authority is authorized to insure additional loans				
43	for eligible small businesses, pursuant to § 2.2-2290, Code of Virginia, up to an aggregate				
44	amount not to exceed four times the principal amount in the Insurance or Guarantee Fund, or				
45	up to an aggregate amount of \$15,000,000. In the event that the authority is called upon to pay				
46	on guaranties of loans of more than 10 percent of the aggregate amount of all outstanding				
47	insured loans, the authority shall not insure any further loans and shall immediately notify the				
48	Governor and the Chairmen of the House Appropriations and Senate Finance Committees.				
49	Pursuant to § 4-1.03 of this act, the Director, Department of Planning and Budget, is				
50	authorized to transfer a sum sufficient to the Insurance or Guarantee Fund in the event the				
51	amount in the fund falls below the amount needed to honor any guarantee.				
52	4. For the I-95 HOV/HOT Lanes project as evidenced by the Comprehensive Agreement				
53	approved pursuant to the Public-Private Transportation Act of 1995, the maximum fee and/or				
54	premium charged by the Virginia Small Business Financing Authority pursuant to §§ 2.2-				

ITEM 123.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	2285 and 2.2-2291, Code of Virginia, for acting as the conduit issuer for any bond			
2	financing is not to exceed \$25,000 per annum.			
3	F. The Department of Small Business and Supplier Diversity shall include employment			
4	services organizations within the development and operation of any state procurement			
5	program or program goal and targets for small, women-owned, and minority-owned			
6	businesses consistent with requirements in the Code of Virginia requiring the Department			
7	to certify employment service organizations.			
8	G. Notwithstanding §§ 7VAC10-21-310, 7VAC10-21-320, or 7VAC10-21-330 of the			
9	Virginia Administrative Code, or any other provision of law, any business certified on or			
10	after July 1, 2017, by the Virginia Department of Small Business and Supplier Diversity or			
11	the Virginia Department of Minority Business Enterprise as a small, women-owned, or			
12	minority-owned business, shall be certified for a period of five years unless (i) the			
13	certification is revoked before the end of the five-year period, (ii) the business ceases			
14	operation, or (iii) the business no longer qualifies as a small, women- or minority-owned			
15	business.			
16	Total for Department of Small Business and			
17	Supplier Diversity.....		\$7,667,752	\$7,668,059
18			\$6,860,562	\$7,197,831
19	General Fund Positions.....	34.00	34.00	
20		26.00	26.00	
21	Nongeneral Fund Positions.....	28.00	28.00	
22		24.00	24.00	
23	Position Level.....	62.00	62.00	
24		50.00	50.00	
25	Fund Sources: General.....	\$5,166,421	\$5,166,620	
26		\$4,359,231	\$4,196,392	
27	Special.....	\$801,201	\$801,201	
28			\$1,301,201	
29	Commonwealth Transportation.....	\$1,535,130	\$1,535,238	
30	Trust and Agency.....	\$100,000	\$100,000	
31	Dedicated Special Revenue.....	\$65,000	\$65,000	
32	§ 1-26. FORT MONROE AUTHORITY (360)			
33	124. Economic Development Services (53400).....		\$5,298,368	\$5,298,372
34			\$5,082,648	\$4,974,791
35	Administrative Services (53422).....	\$5,298,368	\$5,298,372	
36		\$5,082,648	\$4,974,791	
37	Fund Sources: General.....	\$5,298,368	\$5,298,372	
38		\$5,082,648	\$4,974,791	
39	Authority: Title 2.2, Chapter 22, Code of Virginia.			
40	A.1. Out of the amounts in this Item, \$5,298,368,5,082,648 the first year and			
41	\$5,298,372,4,974,791 the second year from the general fund shall be provided for the			
42	Commonwealth's share of the estimated operating expenses of the Fort Monroe Authority			
43	(FMA). This appropriation represents the Commonwealth's share of the FMA's estimated			
44	operating expenses. These expenses may not be reimbursed by the federal government and			
45	shall be reduced by any federal funding the authority may receive for expenditures funded			
46	through the Commonwealth's contribution that ultimately qualify for federal			
47	reimbursement. Any such reimbursements shall be repaid to the general fund. The State			
48	Comptroller shall disburse the first and second year appropriations in twelve equal			
49	monthly installments.			
50	2. All moneys of the FMA, from whatever source derived, shall be paid to the treasurer of			
51	the FMA. The Auditor of Public Accounts or his legally authorized representatives shall			
52	annually examine the accounts of the books of the FMA.			
53	3. Employees of the FMA shall be eligible for membership in the Virginia Retirement			
54	System and participation in all of the health and related insurance and other benefits,			

ITEM 124.		Item Details(\$)		Appropriations(\$)		
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018	
1	including premium conversion and flexible benefits, available to state employees as provided					
2	by law.					
3	4. Pursuant to § 2.2-2338, Code of Virginia, the Board of Trustees of the FMA shall be					
4	deemed a state public body and may meet by electronic communication means in accordance					
5	with the requirements set forth in § 2.2-3708, Code of Virginia. Electronic communication					
6	shall mean the same as that term is defined in § 2.2-3701, Code of Virginia.					
7	5. Notwithstanding any other provision of law or agreement, the amount paid from all sources					
8	of funds by the FMA to the City of Hampton pursuant to § 2.2-2342, Code of Virginia, shall					
9	not exceed \$983,960 in FY 2017 and \$983,960 in FY 2018. Beginning July 1, 2016, the FMA					
10	shall not pay any such amount to the City of Hampton until the City has recorded among the					
11	land records in the Office of the Circuit Court Clerk of the City of Hampton an instrument					
12	removing any liens or claims of liens on the real property of the Commonwealth at Fort					
13	Monroe. Such instrument shall state that the City acknowledges that in the event of conflict					
14	between any fees in lieu of taxes provided for under § 2.2-2342 of the Code of Virginia and					
15	the Appropriations Act, the Appropriations Act shall prevail. Such instrument shall further					
16	state that the FMA has paid all amounts set by the Appropriations Act for fiscal year 2014,					
17	fiscal year 2015 and fiscal year 2016 and that the City does not assert nor will it assert in					
18	the future any liens of any kind on the real property of the Commonwealth at Fort Monroe. Such					
19	instrument shall be in a form acceptable to, and have the written approval of the Attorney					
20	General of the Commonwealth in advance of recordation.					
21	Total for Fort Monroe Authority.....			\$5,298,368	\$5,298,372	
22				\$5,082,648	\$4,974,791	
23	Fund Sources: General.....	\$5,298,368	\$5,298,372			
24		\$5,082,648	\$4,974,791			
25	§ 1-27. VIRGINIA ECONOMIC DEVELOPMENT PARTNERSHIP (310)					
26	125. Economic Development Services (53400).....			\$26,851,544	\$27,351,546	
27				\$25,508,967	\$26,035,046	
28	Economic Development Services (53412).....	\$26,851,544	\$27,351,546			
29		\$25,508,967	\$26,035,046			
30	Fund Sources: General.....	\$26,851,544	\$27,351,546			
31		\$25,508,967	\$26,035,046			
32	Authority: Title 2.2, Chapter 22, Article 4 and Chapter 51; and § 15.2-941, Code of Virginia.					
33	A. Upon authorization of the Governor, the Virginia Economic Development Partnership may					
34	transfer funds appropriated to it by this act to a nonstock corporation.					
35	B. Prior to July 1 of each fiscal year, the Virginia Economic Development Partnership shall					
36	provide to the Chairmen of the House Appropriations and Senate Finance Committees and the					
37	Director, Department of Planning and Budget a report of its operating plan. Prior to					
38	September 1 of each fiscal year, the Partnership shall provide to the Chairmen of the House					
39	Appropriations and Senate Finance Committees and the Director, Department of Planning and					
40	Budget a detailed expenditure report and a listing of the salaries and bonuses for all					
41	partnership employees for the prior fiscal year. All three reports shall be prepared in the					
42	formats as previously approved by the Department of Planning and Budget.					
43	C. In developing the criteria for any pay for performance plan, the board shall include, but not					
44	be limited to, these variables: 1) the number of economic development prospects committed					
45	to move to or expand operations in Virginia; 2) dollar investment made in Virginia for land					
46	acquisition, construction, buildings, and equipment; 3) number of full-time jobs directly					
47	related to an economic development project; and 4) location of the project. To that end, the					
48	pay for performance plan shall be weighted to recognize and reward employees who					
49	successfully recruit new economic development prospects or cause existing prospects to					
50	expand operations in localities with fiscal stress greater than the statewide average. Fiscal					
51	Stress shall be based on the Index published by the Commission on Local Government. If a					
52	prospect is physically located in more than one contiguous locality, the highest Fiscal Stress					
53	Index of the participating localities will be used.					

ITEM 125.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	D.1. The Virginia Economic Development Partnership shall report before the General			
2	Assembly convenes in January of each year on the status of the implementation of the			
3	state's comprehensive economic development strategy, and shall recommend legislative			
4	actions related to the implementation of the comprehensive economic development			
5	strategy. The report shall be submitted to the Chairmen of the House Appropriations and			
6	Senate Finance Committees, and shall include the number of site visits made by			
7	employees of the Virginia Economic Development Partnership with potential economic			
8	development prospects.			
9	2. The Virginia Economic Development Partnership shall identify and target industries			
10	suited for location in the southside and southwest regions of the state.			
11	E. The State Comptroller shall disburse the first and second year appropriations in twelve			
12	equal monthly installments. The Director, Department of Planning and Budget may			
13	authorize an increase in disbursements for any month, not to exceed the total appropriation			
14	for the fiscal year, if such an advance is necessary to meet payment obligations.			
15	F. The Virginia Economic Development Partnership shall provide administrative and			
16	support services for the Virginia Tourism Authority as prescribed in the Memorandum of			
17	Agreement until July 1, 2018, or until the authority is able to provide such services.			
18	G. The Virginia Economic Development Partnership shall report one month after the close			
19	of each quarter to the Chairmen of the Senate Finance and House Appropriations			
20	Committees on the Commonwealth's Development Opportunity Fund. The report shall			
21	include, but not be limited to, total appropriations made or transferred to the fund, total			
22	grants awarded, cash balances, and balances available for future commitments.			
23	H. Prior to purchasing airline and hotel accommodations related to overseas trade shows,			
24	the Virginia Economic Development Partnership shall provide an itemized list of			
25	projected costs for review by the Secretary of Commerce and Trade.			
26	I. The amounts for Economic Development Services include \$500,000 the first year and			
27	\$500,000 the second year from the general fund to market distressed areas of the			
28	Commonwealth.			
29	J. Out of the amounts for Economic Development Services shall be provided \$215,000 the			
30	first year and \$215,000 the second year from the general fund to assist small			
31	manufacturers with the export of advanced manufacturing products.			
32	K. Out of the amounts for economic development services shall be provided \$500,000 the			
33	first year and \$500,000 the second year from the general fund for an expanded			
34	international and domestic marketing campaign to market Virginia to attract additional			
35	businesses to the Commonwealth.			
36	L. The Virginia Economic Development Partnership shall investigate additional ways in			
37	which it might encourage the export of products and services from the Commonwealth to			
38	international markets, including researching potential methods through which to support			
39	broader availability of bridge loans and shipment insurance for Virginia exporters.			
40	M. Out of this appropriation, \$1,097,957 the first year and \$1,097,957 the second year			
41	from the general fund is provided for administration and operating expenses of the			
42	Virginia Jobs Investment Program.			
43	N.1. Out of the amounts for Economic Development Services shall be provided			
44	\$2,250,000 \$2,016,884 in the first year and \$2,250,000 in the second year from the general			
45	fund to be deposited in the Virginia Brownfields Restoration and Economic			
46	Redevelopment Assistance Fund established pursuant to § 10.1-1237, Code of Virginia.			
47	2. Before July 1, 2016, the Virginia Economic Development Partnership, in consultation			
48	with the Department of Environmental Quality, shall develop updated guidelines			
49	governing the use of the Fund and providing for grants of up to \$500,000 for site			
50	remediation. The guidelines shall include a requirement that sites with potential for			
51	redevelopment and economic benefits to the surrounding community be prioritized for			
52	consideration of such grants.			

ITEM 125.		Item Details(\$)		Appropriations(\$)		
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018	
1	O. The Virginia Economic Development Partnership shall transfer to the Department of					
2	Environmental Quality up to \$250,000 of the amounts appropriated in this item to conduct					
3	research and for other appropriate costs associated with the development of a long-term					
4	offsetting methods within the Virginia Nutrient Credit Exchange. The Virginia Economic					
5	Development Partnership shall work in conjunction with the Department of Environmental					
6	Quality to develop the long-term offsetting methods.					
7	P. Out of the general fund appropriation in this item, the Virginia Economic Development					
8	Partnership shall provide \$1,000,000 the first year and \$1,000,000 \$925,000 the second year to					
9	the Commonwealth Center for Advanced Manufacturing for rent and operating support.					
10	Q. Out of the amounts in this item, \$5,160,700 \$4,051,239 the first year and					
11	\$5,160,700 \$4,865,700 the second year from the general fund shall be provided to strengthen					
12	and promote economic development initiatives. The funding shall be allocated on an annual					
13	basis as follows: \$466,000 <i>the first year</i> and \$366,000 <i>the second year</i> to expand and rebrand					
14	the Virginia Jobs Investment Program, \$1,000,000 <i>the first year</i> and \$950,000 <i>the second</i>					
15	<i>year</i> to support the Virginia International Trade Alliance, \$2,000,000 \$890,539 <i>the first year</i>					
16	<i>and \$1,900,000 the second year</i> to match federal grants for the Going Global Defense					
17	Initiative; Virginia International Trade Alliance ; and the State Trade Export Promotion					
18	(STEP) grant program, \$650,000 <i>the first year</i> and \$605,000 <i>the second year</i> to Support					
19	Virginia exporters, \$250,000 <i>in each year</i> to implement the recommendations of the Virginia					
20	Sustained Growth Study and \$794,700 <i>in each year</i> to support US and international business					
21	attraction.					
22	<i>R.1. The Virginia Economic Development Partnership (VEDP) shall submit its strategic plan,</i>					
23	<i>marketing plan and operational plan to the Joint Legislative Audit and Review Commission</i>					
24	<i>Special Subcommittee on Economic Development no later than December 1, 2017 for review.</i>					
25	<i>2. In addition, VEDP shall submit its plans for operating and staffing the new Incentives</i>					
26	<i>Division, the new Office of the Auditor, and the International Trade Division for review by the</i>					
27	<i>JLARC Special Subcommittee on Economic Development no later than December 1, 2017.</i>					
28	<i>These plans should include, but not be limited to, organization and staffing qualifications, as</i>					
29	<i>well as fiscal estimates for potential increases in funding and positions, if applicable.</i>					
30	<i>3. The Comptroller is hereby authorized to withhold general funds in the amount of</i>					
31	<i>\$1,500,000 second year until notified by the Chairmen of the House Appropriations and the</i>					
32	<i>Senate Finance Committees that VEDP has complied with this request by the date specified</i>					
33	<i>and that all or a portion specified of the funds are authorized for disbursement.</i>					
34	Total for Virginia Economic Development					
35	Partnership.....			\$26,851,544	\$27,351,546	
36				\$25,508,967	\$26,035,046	
37	Fund Sources: General.....	\$26,851,544	\$27,351,546			
38		\$25,508,967	\$26,035,046			
39	125.10 Omitted.					
40	126. Not set out.					
41	127. Not set out.					
42	128. Not set out.					
43	§ 1-28. VIRGINIA TOURISM AUTHORITY (320)					
44	129. Tourist Promotion (53600).....			\$21,746,335	\$21,046,337	
45				\$21,035,296	\$19,784,112	
46	Tourist Promotion Services (53607).....	\$21,746,335	\$21,046,337			
47		\$21,035,296	\$19,784,112			
48	Fund Sources: General.....	\$21,746,335	\$21,046,337			
49		\$21,035,296	\$19,784,112			

ITEM 129.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Authority: Title 2.2, Chapter 22, Article 8, Code of Virginia.				
2	A.1. The Department of Transportation shall pay to the Virginia Tourism Authority				
3	\$1,200,000 each year for continued operation of the Welcome Centers. The Department of				
4	Transportation shall fund maintenance at each facility based on the agreed-upon service				
5	levels contained in the Memorandum of Agreement between the Virginia Tourism				
6	Authority and the Department of Transportation. Included in the amounts in this paragraph				
7	is \$100,000 each year for maintenance of the Danville Welcome Center.				
8	2. To the extent necessary to fund the operations of the Welcome Centers, the Virginia				
9	Tourism Authority is authorized to collect fees paid by businesses for display space at the				
10	Welcome Centers.				
11	B. Upon authorization of the Governor, the Virginia Tourism Authority may transfer				
12	funds appropriated to it by this act to a nonstock corporation.				
13	C. Prior to July 1 of each fiscal year, the Virginia Tourism Authority shall provide to the				
14	Chairmen of the House Appropriations and Senate Finance Committees and the Director,				
15	Department of Planning and Budget a report of its operating plan. Prior to September 1 of				
16	each fiscal year, the authority shall provide to the Chairmen of the House Appropriations				
17	and Senate Finance Committees and the Director, Department of Planning and Budget a				
18	detailed expenditure report and a listing of the salaries and bonuses for all authority				
19	employees for the prior fiscal year. All three reports shall be prepared in the formats as				
20	previously approved by the Department of Planning and Budget.				
21	D. The State Comptroller shall disburse the first and second year appropriations in twelve				
22	equal monthly installments. The Director, Department of Planning and Budget may				
23	authorize an increase in disbursements for any month, not to exceed the total appropriation				
24	for the fiscal year, if such an advance is necessary to meet payment obligations.				
25	E. Out of the amounts for Tourist Promotion shall be provided \$1,700,000 the first year				
26	and \$1,700,000 the second year from the general fund to promote the Virginia tourism				
27	industries. These funds shall be used, among other purposes, to initiate strategies to				
28	expand growth tourism industries such as Virginia history tours, wine and epicurean tours				
29	and other packaged travel itineraries.				
30	F.1 Out of the amounts for Tourist Promotion shall be provided \$2,500,000 the first year				
31	and \$2,250,000 \$2,125,000 the second year from the general fund for grants to regional				
32	and local tourism authorities and other tourism entities to support their efforts. From the				
33	grants provided from the amounts included in this paragraph, priority consideration shall				
34	be given to funding for the Coalfield Regional Tourism Authority, the Daniel Boone				
35	Visitor Center, and \$50,000 the first year and \$50,000 the second year for events				
36	sponsored by Special Olympics Virginia, \$500,000 the first year and \$250,000 the second				
37	year for the City of Portsmouth for a regional tourism entity, and \$300,000 the first year				
38	and \$300,000 the second year to the Southwest Virginia Regional Recreation Authority				
39	for the Spearhead Trails initiative. <i>Also out of the amounts in this item for Tourism</i>				
40	<i>Promotion, \$125,000 the second year from the general fund shall be provided to the City</i>				
41	<i>of Virginia Beach for a regional tourism entity.</i>				
42	2. Prior to payment of any grants provided from the amounts included in paragraph F.1				
43	above to the City of Portsmouth for the benefit of a regional tourism entity, and no later				
44	than November 1, 2016, the City of Portsmouth shall provide to the Chairmen of the				
45	House Appropriations and Senate Finance Committees a report detailing the financial				
46	condition of the regional tourism entity and a plan for achieving its long-term financial				
47	sustainability. The report shall include the following for the three most recent fiscal years:				
48	(i) a statement of financial position summarizing the assets, liabilities and net assets of the				
49	organization; (ii) a statement of activity showing total attendance, income and expenses;				
50	and (iii) a statement of cash flow.				
51	G. The Virginia Tourism Authority shall place a high priority on marketing rural areas of				
52	the state.				
53	H. Out of the amounts for Tourist Promotion, \$500,000 the first year and \$500,000 the				
54	second year from the general fund shall be used to expand electronic marketing of				

ITEM 129.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Virginia tourism and conduct major media events with travel industry partners and maintain			
2	Welcome Center operations.			
3	I. Out of the amounts provided for Tourist Promotion shall be provided \$3,100,000 in the first			
4	year and \$3,100,000 in the second year from the general fund to supplement appropriations to			
5	promote Virginia's tourism industries through an enhanced advertising campaign. Of these			
6	amounts, at least \$1,000,000 the first year and \$1,000,000 the second year shall be used to			
7	support a cooperative advertising program to partner with private sector tourism businesses			
8	and regional tourism entities to advertise Virginia as a tourism destination. The state dollars			
9	shall be used to incentivize private and regional tourism marketing funds on a \$1.00 for \$1.00			
10	basis whereby the Virginia Tourism Corporation shall enter into agreements to undertake joint			
11	advertising purchases to promote Virginia and specific facilities with private sector and			
12	regional partners.			
13	J. Out of the amounts provided for Tourist Promotion shall be provided \$330,012 the first			
14	year and \$330,012 the second year from the general fund to promote and advertise tourism in			
15	Virginia through a competitively awarded public-private partnership program, matched on at			
16	least a three to one basis by each recipient. These amounts include \$130,012 in the first year			
17	and \$130,012 in the second year for "See Virginia First," a partnership operated by the			
18	Virginia Association of Broadcasters to advertise Virginia Tourism, provided the Association			
19	contributes a total of at least \$390,036 in television and radio advertising value to promote			
20	tourism in Virginia in the first year and \$390,036 in the second year. Also included in these			
21	amounts is \$100,000 the first year and \$100,000 the second year to promote Virginia Parks,			
22	and \$100,000 the first year and \$100,000 the second year to promote Virginia's wineries.			
23	K. Of the amounts provided for Tourism Promotion shall be provided \$497,544 the first year			
24	and \$497,544 the second year from the general fund to purchase media in the Washington,			
25	D.C., Virginia, and Baltimore, Maryland markets through the "See Virginia First," a			
26	partnership operated by the Virginia Association of Broadcasters, in association with its			
27	affiliates in other states in the region, provided that the Association can obtain contributions			
28	of at least \$1,492,632 the first year and \$1,492,632 the second year in television, radio and			
29	station-related internet advertising value to promote tourism in Virginia.			
30	L. Out of the amounts for Tourist Promotion shall be provided \$450,000 the first year from			
31	the general fund to promote and market tourism between the Commonwealth and China in			
32	accordance with a signed agreement entered into with the Virginia Tourism Corporation.			
33	<i>M. Out of the amounts for Tourist Promotion, \$400,000 the second year from the general fund</i>			
34	<i>shall be provided as an incentive to establish nonstop air service between Indira Gandhi</i>			
35	<i>International Airport and Washington Dulles International Airport in accordance with a</i>			
36	<i>signed agreement entered into with the Virginia Tourism Corporation. Such agreement shall</i>			
37	<i>include provisions requiring a minimum of three nonstop round-trip flights per week, a load</i>			
38	<i>factor, and that the incentive payments be repaid or reduced proportionately if such</i>			
39	<i>conditions are not met.</i>			
40	Total for Virginia Tourism Authority.....		\$21,746,335	\$21,046,337
41			\$21,035,296	\$19,784,112
42	Fund Sources: General.....	\$21,746,335	\$21,046,337	
43		\$21,035,296	\$19,784,112	
44	TOTAL FOR OFFICE OF COMMERCE AND			
45	TRADE.....		\$932,202,652	\$945,951,282
46			\$916,635,941	\$967,021,343
47	General Fund Positions.....	378.34	378.34	
48		369.34	368.34	
49	Nongeneral Fund Positions.....	1,311.66	1,311.66	
50		1,307.66	1,307.66	
51	Position Level.....	1,690.00	1,690.00	
52		1,677.00	1,676.00	
53	Fund Sources: General.....	\$203,813,721	\$217,286,285	
54		\$188,247,010	\$205,630,466	
55	Special.....	\$20,685,087	\$20,686,815	
56			\$33,848,815	

ITEM 129.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Commonwealth Transportation.....	\$1,535,130	\$1,535,238		
2	Trust and Agency.....	\$606,000,616	\$606,000,616		
3	Dedicated Special Revenue.....	\$25,257,117	\$25,562,028		
4			\$30,125,908		
5	Federal Trust.....	\$74,910,981	\$74,880,300		
6			\$89,880,300		

ITEM 130.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018

1 OFFICE OF EDUCATION

2 130. Not set out.

3 § 1-29. DEPARTMENT OF EDUCATION, CENTRAL OFFICE OPERATIONS (201)

4	131.	Instructional Services (18100).....			\$22,273,413	\$22,273,579
5					\$21,773,413	\$21,952,397
6		Public Education Instructional Services (18101).....	\$11,643,503	\$11,643,562		
7			\$11,443,503	\$11,822,380		
8		Program Administration and Assistance for				
9		Instructional Services (18102).....	\$8,957,867	\$8,957,961		
10			\$8,657,867	\$8,457,961		
11		Adult Education and Literacy (18104).....	\$1,672,043	\$1,672,056		
12		Fund Sources: General.....	\$8,417,030	\$8,417,030		
13			\$7,917,030	\$8,095,848		
14		Special.....	\$300,000	\$300,000		
15		Commonwealth Transportation.....	\$263,327	\$263,327		
16		Trust and Agency.....	\$5,000	\$5,000		
17		Federal Trust.....	\$13,288,056	\$13,288,222		

18 Authority: Public Education Instructional Services: Title 22.1, Chapter 13, Code of Virginia;
19 P.L. 107-110, P.L. 105-332, P.L.108-447, P.L. 102-305, Federal Code.

20 Program Administration and Assistance for Instructional Services: Title 22.1, Chapter 13,
21 Code of Virginia; P.L. 107-110, P.L. 105-332, P.L. 108-447, P.L. 102-305, Federal Code.

22 Compliance and Monitoring of Instructional Services: Title 22.1, Chapter 13, Code of
23 Virginia; P.L. 107-110, P.L. 105-332, P.L. 108-447, Federal Code.

24 Adult Education and Literacy: §§ 2.2-2472, 22.1-223-226, 22.1-253.13:1, 22.1-254.2, Code of
25 Virginia; P.L. 105-220, Federal Code.

26 A. The Superintendent of Public Instruction is encouraged to implement school/community
27 team training.

28 B. The Superintendent of Public Instruction shall provide direction and technical assistance to
29 local school divisions in the revision of their Vocational Education curriculum and
30 instructional practices.

31 C. The Superintendent of Public Instruction, in cooperation with the Commissioner of Social
32 Services, shall encourage local departments of social services and local school divisions to
33 work together to develop cooperative arrangements for the use of school resources, especially
34 computer labs, for the purpose of training Temporary Assistance for Needy Families (TANF)
35 recipients for the workforce.

36 D. Notwithstanding § 4-1.04 a 3 of this act, the Superintendent of Public Instruction may
37 apply for grant funding to be used by local school divisions consistent with the provisions of
38 Chapter 447, 1999 Acts of Assembly. The nongeneral fund appropriation for this agency shall
39 be adjusted by the amount of the proceeds of any such grant awards.

40 E. 1. Out of the appropriations in this item, ~~\$1,500,000~~ \$1,400,000 the first year and
41 ~~\$1,500,000~~ \$1,300,000 the second year from the general fund is provided to support students
42 and teachers pursuing information technology industry certifications. The funding shall be
43 used to provide outreach, training, instructional resources, industry recognized certification
44 opportunities for teachers and students enrolled in Virginia public high schools and regional
45 career and technical education programs, and information technology curriculum resources
46 for use by students' parents.

47 2. The funds provided in this initiative shall be used to support the following priority
48 objectives: a) increase the percentage of students enrolled in career and technical education
49 courses who receive instruction in information technology leading to an increased number of

ITEM 131.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	students achieving industry recognized certifications in information technology; b)			
2	increase the number of high schools and regional career and technical education programs			
3	that receive the training and technical support to be ready to implement information			
4	technology curricula leading to increased statewide implementation and use; c) increase			
5	the number of teachers teaching targeted career and technical education courses and other			
6	high school teachers who receive training in information technology and in industry			
7	recognized certifications leading to an increased number of teachers achieving industry			
8	recognized certifications in information technology; and, d) support implementation of			
9	information technology curricula in school divisions in Southside and Southwest Virginia			
10	so that implementation in those regions is at least comparable to implementation in other			
11	regions of Virginia.			
12	F. Out of the appropriation in this Item, \$713,000 \$413,000 the first year and \$713,000			
13	\$413,000 the second year from the general fund is provided for the Department of			
14	Education to continue a professional development program intended to increase the			
15	capacity of principals as school leaders in under-performing schools.			
16	G. Out of the appropriation in this Item, \$366,000 the first year and \$366,000 the second			
17	year from the general fund is provided to the Department of Education to assist local			
18	school divisions, as needed, to establish criteria for the professional development of			
19	teachers and principals on the subject of issues related to high-needs students.			
20	H. Out of this appropriation, \$1,000,000 \$900,000 the first year and \$1,000,000 \$900,000			
21	the second year from the general fund is provided through the Department of Education to			
22	the University of Virginia to continue statewide implementation of the Virginia			
23	Kindergarten Readiness Program.			
24	132.	Special Education and Student Services (18200).....	\$13,825,424	\$13,725,513
25				\$13,604,331
26		Special Education Instructional Services (18201).....	\$9,028,627	\$8,928,684
27		Special Education Administration and Assistance		
28		Services (18202).....	\$793,459	\$793,459
29		Special Education Compliance and Monitoring		
30		Services (18203).....	\$2,101,237	\$2,101,269
31		Student Assistance and Guidance Services (18204).	\$1,902,101	\$1,902,101
32				\$1,780,919
33		Fund Sources: General.....	\$575,598	\$475,598
34				\$354,416
35		Special.....	\$120,000	\$120,000
36		Federal Trust.....	\$13,129,826	\$13,129,915
37		Authority: Special Education Instructional Services: §§ 22.1-213 through 22.1-221, 22.1-		
38		253.13:1 through 22.1-253.13:8, 22.1-319 through 22.1-332, Code of Virginia; P.L. 108-		
39		446, Federal Code.		
40		Special Education Administration and Assistance Services: §§ 22.1-253.13:1 through		
41		22.1-253.13:8, Code of Virginia; P.L. 108-446, Federal Code.		
42		Special Education Compliance and Monitoring Services: §§ 22.1-213 through 22.1-221,		
43		22.1-253.13:1 through 22.1-253.13:8, 22.1-319 through 22.1-332, Code of Virginia; P.L.		
44		108-446, Federal Code.		
45		Student Assistance and Guidance Services: Title 22.1, Chapters 1, 13, 14, 16; §§ 22.1-		
46		16.2, 22.1-17.1, 22.1-17.2, 22.1-199.4, 22.1-206, 22.1-207.1, 22.1-208.01, 22.1-209.2,		
47		Code of Virginia; P.L. 107-110 and P.L. 108-446, Federal Code.		
48		A. The Department of Education, in collaboration with the Office of Children's Services,		
49		shall provide training to local staff serving on Family Assessment and Planning Teams		
50		and Community Policy and Management Teams. Training shall include, but need not be		
51		limited to, the federal and state requirements pertaining to the provision of the special		
52		education services funded under § 2.2-5211, Code of Virginia. The training shall also		
53		include written guidance concerning which services remain the financial responsibility of		
54		the local school divisions. In addition, the Department of Education shall provide ongoing		
55		local oversight of its federal and state requirements related to the provision of services		

ITEM 132.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	funded under § 2.2-5211, Code of Virginia.				
2	B. The Board of Education shall consider the caseload standards for speech-language				
3	pathologists as part of its review of the Standards of Quality, pursuant to § 22.1-18.01, Code				
4	of Virginia.				
5	C. The Board of Education shall consider the inclusion of instructional positions needed for				
6	blind and visually impaired students enrolled in public schools and shall consider developing				
7	a caseload requirement for these instructional positions as part of its review of the Standards				
8	of Quality, pursuant to § 22.1-18.01, Code of Virginia.				
9	D. Out of this appropriation, \$197,416 the first year and \$197,416 the second year from the				
10	general fund is provided to the Department of Education to provide training, technical				
11	assistance, and on-site coaching to public school teachers and administrators on				
12	implementation of a positive behavioral interventions and supports program with the goal of				
13	improving school climate and reducing disruptive behavior in the classroom. Such training				
14	and other assistance may be provided as part of the Department's ongoing efforts to assist				
15	schools with implementation of a tiered system of supports that addresses both academic and				
16	behavioral needs.				
17	E. The Department shall convene an interagency workgroup to assess the barriers to serving				
18	students with disabilities in their local public schools. The workgroup shall assess existing				
19	policies and funding formulas including school divisions' program requirements, localities'				
20	composite indices, local Children's Services Act (CSA) match rate allocations, local CSA rate				
21	setting practices, the impact of caps on support positions, policies for transitioning students				
22	back to the public school, and funding for local educational programming based on models				
23	which are collaborative and create savings for both local and state government while				
24	providing youth an educational option within their communities. Membership shall include a				
25	balance of local and state representatives, all impacted state agencies, Local Education				
26	Agency (LEA) representatives, local CSA representatives, local government officials, local				
27	special education administrators, stakeholder organizations, parent representatives, the Arc of				
28	Virginia, the Coalition for Students with Disabilities, and members of the Virginia General				
29	Assembly. The workgroup shall make recommendations to the Virginia Commission on				
30	Youth prior to the 2017 General Assembly Session.				
31	133. Not set out.				
32	134. School and Division Assistance (18500).....			\$4,061,592	\$4,061,611
33					\$3,940,430
34	School Improvement (18501).....	\$2,032,302	\$2,032,302		
35			\$1,911,121		
36	School Nutrition (18502).....	\$1,614,085	\$1,614,104		
37	Pupil Transportation (18503).....	\$415,205	\$415,205		
38	Fund Sources: General.....	\$2,556,377	\$2,556,377		
39			\$2,435,196		
40	Special.....	\$31,000	\$31,000		
41	Federal Trust.....	\$1,474,215	\$1,474,234		
42	Authority: School Improvement: § 22.1-253.13:1 et seq., Code of Virginia; P. L. 107-110,				
43	Federal Code.				
44	School Nutrition: §§ 22.1-24, 22.1-89.1, and 22.1-207.3, Code of Virginia; P.L. 79-396, P.L.				
45	89-642, P.L. 95-627, as amended, P.L. 108-265, Federal Code.				
46	Pupil Transportation: Title 22.1, Chapter 12, and Title 46.2, Code of Virginia; P. L. 103-272				
47	and P.L. 109-20, Federal Code.				
48	A. This appropriation includes \$1,100,183 the first year and \$1,100,183 the second year from				
49	the general fund for contractual services related to assisting schools that do not meet the				
50	Standards of Accreditation as prescribed by the Board of Education.				
51	B. Notwithstanding the provisions of § 2.2-1502.1, Code of Virginia, the Board of Education,				
52	in cooperation with the Department of Planning and Budget, is authorized to invite a school				
53	division to participate in the school efficiency review program described in § 2.2-1502.1,				

ITEM 134.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Code of Virginia, as a component of a division level academic review pursuant to § 22.1-				
2	253.13:3, Code of Virginia.				
3	135. Technology Assistance Services (18600).....			\$2,092,931	\$2,092,946
4				\$1,992,931	\$1,992,946
5	Instructional Technology (18601).....	\$574,884	\$574,895		
6	Distance Learning and Electronic Classroom				
7	(18602).....	\$1,518,047	\$1,518,051		
8		\$1,418,047	\$1,418,051		
9	Fund Sources: General.....	\$1,678,107	\$1,678,107		
10		\$1,578,107	\$1,578,107		
11	Special.....	\$105,000	\$105,000		
12	Trust and Agency.....	\$274,559	\$274,563		
13	Federal Trust.....	\$35,265	\$35,276		
14	Authority: Instructional Technology: §§ 22.1-20.1, 22.1-70.2, 22.1-199.1, 22.1-253.13:1				
15	through 22.1-253.13:8, Code of Virginia; P.L. 107-110, Federal Code.				
16	Distance Learning and Electronic Classroom: § 22.1-212.2, Code of Virginia.				
17	A. This appropriation includes \$900,000 \$800,000 the first year and \$900,000 \$800,000				
18	the second year from the general fund for statewide digital content development, online				
19	learning, and related support services, as prescribed through contract with the Department				
20	of Education. All digital content produced and delivery of online learning shall meet				
21	criteria established by the Department of Education, meet or exceed applicable Standards				
22	of Learning, and be correlated to such state standards.				
23	B. In developing the deliverables for each contract, the Department of Education shall				
24	consult with division superintendents or their designated representatives to assess school				
25	divisions' needs for digital content, online learning, teacher training, and support services				
26	that advance technology integration into the K-12 classroom, as well as for additional				
27	educational resources that may be made available to school divisions throughout the				
28	Commonwealth.				
29	136. Teacher Licensure and Education (56600).....			\$2,181,226	\$2,181,251
30				\$2,052,726	\$2,231,251
31	Teacher Licensure and Certification (56601).....	\$1,806,726	\$1,806,751		
32		\$1,678,226	\$1,856,751		
33	Teacher Education and Assistance (56602).....	\$374,500	\$374,500		
34	Fund Sources: General.....	\$244,197	\$244,197		
35		\$115,697	\$294,197		
36	Special.....	\$1,937,029	\$1,937,054		
37	Authority: Teacher Licensure and Certification: §§ 22.1-16, 22.1-298.1, 22.1-299, 22.1-				
38	299.2, 22.1-302, 22.1-303, 22.1-305.2, 22.1-316 to 22.1-318, Code of Virginia; P.L. 107-				
39	110, Federal Code.				
40	Teacher Education and Assistance: §§ 22.1-290; 22.1-290.01; 22.1-290.1, 22.1-298, 22.1-				
41	305.2, 22.1-305.1, 23-9-2-3-4 , Code of Virginia; P. L. 108-446 and P. L. 107-110, Federal				
42	Code.				
43	A. Proceeds from the fee schedule for the issuance of teaching certificates shall be utilized				
44	to defray all, or any part of, the expenses incurred by the Department of Education in				
45	issuing or accounting for teaching certificates. The fee schedule shall take into account the				
46	actual costs of issuing certificates. Any portion of the general fund appropriation for this				
47	Item may be supplemented by such fees.				
48	B. The Board of Education is authorized to approve changes in the licensure fee amounts				
49	charged to school personnel pursuant to 8VAC20-22-40 A.2.				
50	C. In furtherance of the General Assembly's interest in understanding trends in Virginia's				
51	teaching work force, teacher turnover rates, and the market for teachers, as evidenced by				
52	such metrics as the number of applicants per position, the Department shall develop and				
53	provide a model exit questionnaire that Virginia school divisions may administer to their				

ITEM 136.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	exiting teachers.				
2	137. Administrative and Support Services (1990).....			\$19,353,680	\$18,955,311
3				\$19,319,055	\$19,285,068
4	General Management and Direction (1990).....	\$3,849,398	\$3,849,545		
5		\$3,814,773	\$3,601,210		
6	Information Technology Services (1990).....	\$9,764,372	\$9,264,372		
7			\$9,536,372		
8	Accounting and Budgeting Services (1990).....	\$3,922,834	\$3,929,318		
9			\$4,235,410		
10	Policy, Planning, and Evaluation Services (1992).....	\$1,817,076	\$1,912,076		
11	Fund Sources: General.....	\$16,763,126	\$16,363,156		
12		\$16,728,501	\$16,692,913		
13	Special.....	\$1,890,831	\$1,892,432		
14	Federal Trust.....	\$699,723	\$699,723		
15	Authority: Article VIII, Sections 2, 4, 5, 6, 8, Constitution of Virginia; Title 2.2, Chapters 10,				
16	12, 29, 30, 31, and 32; Title 22.1, 22.1-8 through 20, 22.1-21 through 24; Title 51.1, Chapters				
17	4, 5, 6.1, and 11; Title 60.2, Chapters 60.2-100, 60.2-106; Title 65.2, Chapters 1, 6, and 9,				
18	Code of Virginia; P.L. 108-446, P.L. 107-110, Federal Code.				
19	A. Out of this appropriation, \$9,000 the first year and \$9,000 the second year from the general				
20	fund is designated to support annual membership dues to the Southern Regional Education				
21	Board. In addition, \$5,000 the first year and \$5,000 the second year from the general fund is				
22	designated to pay registration and travel expenses of citizens appointed as Virginia				
23	commissioners for the Southern Regional Education Board.				
24	B. Out of this appropriation \$70,000 the first year and \$70,000 the second year from the				
25	general fund is provided for the fees and travel expenses associated with the Interstate				
26	Compact on Educational Opportunity for Military Children, established pursuant to Chapter				
27	187, of the 2009 Acts of Assembly.				
28	C. The Department of Education is authorized to collect proceeds from the sale of educational				
29	resources it has developed, such as technology applications, on-line course content,				
30	assessments, and other educational content, to out-of-state individuals or entities and to in-				
31	state, for-profit entities. The Department of Education is further authorized to deposit such				
32	proceeds in a non-reverting special fund account established in its financial records for this				
33	purpose. Net proceeds from such sales shall be expended by the Department of Education to				
34	further develop existing educational resources or to create new educational resources for the				
35	benefit of the commonwealth's public schools and which may also be sold under the				
36	provisions of this paragraph. The Secretary of Administration shall authorize any licensing				
37	agreements executed by the Department of Education pursuant to this paragraph.				
38	D. Out of this appropriation, \$69,250 \$34,625 the first year and \$69,250 \$34,625 the second				
39	year from the general fund shall be used to provide performance evaluation training to				
40	teachers, principals, division superintendents, and other affected school division personnel in				
41	support of the transition from continuing employment contracts to annual employment				
42	contracts for teachers and principals.				
43	E. Included in this appropriation is \$657,688 the first year and \$679,974 the second year from				
44	the general fund for costs to cover ongoing operational and maintenance costs of the				
45	Performance Budgeting System and the Cardinal System charged to Direct Aid for Public				
46	Education.				
47	F. Out of this appropriation, \$155,000 the first year and \$250,000 \$100,000 the second year				
48	from the general fund is provided for the Board of Education, in consultation with the				
49	Standards of Learning Innovation Committee, to redesign the School Performance Report				
50	Card so that it is more effective in communicating to parents and the public regarding				
51	information about the status and achievements of the schools and school divisions.				
52	G.1. Out of this appropriation, \$500,000 the first year and \$120,000 the second year is				
53	provided from the general fund for a pilot program to provide personalized instructional and				
54	academic planning for students, facilitate data-driven school improvement efforts, and support				
55	the state's accountability and accreditation systems.				

ITEM 137.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	2. Preliminary results shall be provided to the President of the State Board of Education			
2	and the Chairmen of the Senate Finance and House Appropriations Committees in order to			
3	help evaluate whether a statewide approach should be implemented.			
4	3. <i>In the event that House Bill 1605 does not become enacted into law, the Director of</i>			
5	<i>Department of Planning and Budget shall, on or before July 1, 2017, unallot the \$380,000</i>			
6	<i>from the general fund as set out in paragraph I.1. in this Item, and shall allot the \$380,000</i>			
7	<i>from the general fund to paragraph G.1. in this Item for the pilot for personalized</i>			
8	<i>instructional and academic planning for students, which shall increase the funding from</i>			
9	<i>\$120,000 to \$500,000 in the second year.</i>			
10	H. The Department of Education is directed to holistically review the statewide use of			
11	technology in the classroom and all sources of digital content development, and online			
12	learning such as virtual courses and innovative blended learning language and literacy			
13	technology options. The review shall include, but not be limited to, various types of			
14	technology currently used in the classroom such as personal computers, tablets, laptops, or			
15	other hand held devices, and how any such technology are used and coordinated with the			
16	various types of digital content or on-line options that support student academic			
17	improvement. The Department of Education shall report its preliminary findings to the			
18	Chairmen of the House Appropriations and Senate Finance Committees by November 1,			
19	2017.			
20	I.1. <i>Out of this appropriation, \$380,000 the second year from the general fund is provided</i>			
21	<i>to the Department of Education for estimated start-up costs incurred while developing</i>			
22	<i>necessary policies, processes and procedures for the administration of the Parental</i>			
23	<i>Choice Education Savings Account program as defined in House Bill 1605, should the bill</i>			
24	<i>become enacted into law.</i>			
25	2. <i>In the event that House Bill 1605 does not become enacted into law, the Director of</i>			
26	<i>Department of Planning and Budget shall, on or before July 1, 2017, unallot the \$380,000</i>			
27	<i>from the general fund as set out in paragraph I.1. above in this Item, and shall allot the</i>			
28	<i>\$380,000 from the general fund to paragraph G.1. in this Item for the personalized</i>			
29	<i>instructional and academic planning initiative for students, which shall increase the</i>			
30	<i>funding from \$120,000 to \$500,000 in the second year.</i>			
31	Total for Department of Education, Central Office			
32	Operations.....		\$105,395,820	\$103,097,784
33			\$104,632,695	\$102,813,996
34	General Fund Positions.....	150.00	150.00	
35			144.00	
36	Nongeneral Fund Positions.....	178.50	178.50	
37			180.50	
38	Position Level.....	328.50	328.50	
39			324.50	
40	Fund Sources: General.....	\$61,083,151	\$58,783,181	
41		\$60,320,026	\$58,499,393	
42	Special.....	\$4,645,648	\$4,647,274	
43	Commonwealth Transportation.....	\$263,327	\$263,327	
44	Trust and Agency.....	\$279,559	\$279,563	
45	Federal Trust.....	\$39,124,135	\$39,124,439	
46	Direct Aid to Public Education (197)			
47	138. Financial Assistance for Educational, Cultural,			
48	Community, and Artistic Affairs (14300).....		\$28,200,095	\$30,723,945
49			\$26,895,095	\$28,253,945
50	Financial Assistance for Supplemental Education			
51	(14304).....	\$28,200,095	\$30,723,945	
52		\$26,895,095	\$28,253,945	
53	Fund Sources: General.....	\$28,200,095	\$30,723,945	
54		\$26,895,095	\$28,253,945	

ITEM 138.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Authority: Discretionary Inclusion.			
2	Appropriation Detail of Educational, Cultural, Community, and Artistic Affairs (14300)			
3	Supplemental Education Assistance	FY 2017		FY 2018
4	Programs (14304)			
5	Achievable Dream	\$500,000		\$500,000
6	Career and Technical Education Resource	\$298,021		\$298,021
7	Center			
8	Career Council at Northern Neck Career	\$60,300		\$60,300
9	& Technical Center			
10	Charter School Supplement	\$100,000		\$100,000
11	<i>College Partnership Laboratory School</i>	\$0		\$50,000
12	Communities in Schools (CIS)	\$1,244,400		\$1,244,400
13	Computer Science Training For Teachers	\$550,000		\$550,000
14	Great Aspirations Scholarship Program	\$400,000		\$400,000
15	(GRASP)			
16	High School Program Innovation	\$500,000		\$500,000
17	Jobs for Virginia Graduates (JVG)	\$573,776		\$573,776
18	National Board Certification Program	\$5,885,000		\$5,885,000
19		\$5,015,000		\$5,100,000
20	Newport News Aviation Academy -	\$100,000		\$100,000
21	STEM Program			
22	Petersburg Executive Leadership	\$350,000		\$350,000
23	Recruitment Incentives			
24	Positive Behavioral Interventions &	\$1,098,000		\$1,098,000
25	Support (PBIS)			
26	Project Discovery	\$425,000		\$612,500
27				\$662,500
28	Small School Division Assistance	\$145,896		\$145,896
29	Southside Virginia Regional Technology	\$108,905		\$108,905
30	Consortium			
31	Southwest Virginia Public Education	\$124,011		\$124,011
32	Consortium			
33	STEM Program / Research Study (VA	\$870,625		\$681,975
34	Air & Space Center)			
35	STEM Competition Team Grants	\$100,000		\$200,000
36	Targeted Extended School Year Grants	\$7,763,312		\$7,763,312
37	Teach for America	\$500,000		\$500,000
38	Teacher Improvement Funding Initiative	\$50,000		\$2,075,000
39		\$15,000		\$15,000
40	Teacher Recruitment & Retention Grant	\$2,331,000		\$2,331,000
41	Programs	\$1,931,000		\$1,931,000
42	Teacher Residency Program	\$500,000		\$500,000
43				\$1,000,000
44	Van Gogh Outreach Program	\$71,849		\$71,849
45	Virginia Early Childhood Foundation	\$2,350,000		\$2,750,000
46	(VECF)			
47	Virginia Reading Corps Pilot	\$300,000		\$300,000
48	Virginia Student Training and	\$300,000		\$300,000
49	Refurbishment (VA STAR) Program			
50	<i>Vocational Lab Pilot</i>	\$0		\$175,000
51	Wolf Trap Model STEM Program	\$600,000		\$600,000
52	Total	\$28,200,095		\$30,723,945
53		\$26,895,095		\$28,253,945

ITEM 138.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	A. Out of this appropriation, the Department of Education shall provide \$573,776 the first			
2	year and \$573,776 the second year from the general fund for the Jobs for Virginia			
3	Graduates initiative.			
4	B. Out of this appropriation, the Department of Education shall provide \$124,011 the first			
5	year and \$124,011 the second year from the general fund for the Southwest Virginia			
6	Public Education Consortium at the University of Virginia's College at Wise. An			
7	additional \$71,849 the first year and \$71,849 the second year from the general fund is			
8	provided to the Consortium to continue the Van Gogh Outreach program with Lee and			
9	Wise County Public Schools and expand the program to the twelve school divisions in			
10	Southwest Virginia.			
11	C. This appropriation includes \$108,905 the first year and \$108,905 the second year from			
12	the general fund for the Southside Virginia Regional Technology Consortium to expand			
13	the research and development phase of a technology linkage.			
14	D. An additional state payment of \$145,896 the first year and \$145,896 the second year			
15	from the general fund is provided as a Small School Division Assistance grant for the City			
16	of Norton. To receive these funds, the local school board shall certify to the			
17	Superintendent of Public Instruction that its division has entered into one or more			
18	educational, administrative or support service cost-sharing arrangements with another			
19	local school division.			
20	E. Out of this appropriation, \$298,021 the first year and \$298,021 the second year from			
21	the general fund shall be allocated for the Career and Technical Education Resource			
22	Center to provide vocational curriculum and resource instructional materials free of charge			
23	to all school divisions.			
24	F. It is the intent of the General Assembly that the Department of Education provide			
25	bonuses from state funds to classroom teachers in Virginia's public schools who hold			
26	certification from the National Board of Professional Teaching Standards. Such bonuses			
27	shall be \$5,000 the first year of the certificate and \$2,500 annually thereafter for the life of			
28	the certificate. This appropriation includes an amount estimated at \$5,885,000 \$5,015,000			
29	the first year and \$5,885,000 \$5,100,000 the second year from the general fund for the			
30	purpose of paying these bonuses. By October 15 of each year, school divisions shall notify			
31	the Department of Education of the number of classroom teachers under contract for that			
32	school year that hold such certification.			
33	G. This appropriation includes \$2,331,000 \$1,931,000 the first year and \$2,331,000			
34	\$1,931,000 the second year from the general fund for grants, scholarships, and incentive			
35	payments to attract, recruit, and retain high-quality teachers and fill critical teacher			
36	shortage disciplines in Virginia's public schools.			
37	1. Out of this appropriation, \$708,000 the first year and \$708,000 the second year from the			
38	general fund is provided for teaching scholarship loans. These scholarships shall be for			
39	undergraduate students at or beyond the sophomore year in college with a cumulative <i>high</i>			
40	<i>school</i> grade point average of at least 2.7, who were in the top 10 percent of their high			
41	school class or alternative measure of achievement as selected by the institution, who are			
42	nominated by their college and students at the graduate level, and who meet the criteria			
43	and qualifications, pursuant to § 22.1-290.01, Code of Virginia. Awards shall be made to			
44	students who are enrolled full-time or part-time in approved undergraduate or graduate			
45	teacher education programs for (i) critical teacher shortage disciplines, such as special			
46	education, chemistry, physics, earth and space science, foreign languages, or technology			
47	education or (ii) as students meeting the qualifications in § 22.1-290.01, Code of Virginia,			
48	who have been identified by a local school board to teach in any discipline or at any grade			
49	level in which the school board has determined that a shortage of teachers exists; however,			
50	such persons shall meet the qualifications for awards granted pursuant to this Item; or (iii)			
51	those students seeking degrees in Career and Technical education. Minority students may			
52	be enrolled in any content area for teacher preparation and male students may be enrolled			
53	in any approved elementary or middle school teacher preparation program; therefore, this			
54	provision shall satisfy the requirements for the Diversity in Teaching Initiative and Fund,			
55	pursuant to Chapters 570, 597, 623, 645, and 719 of the Acts of Assembly of 2000.			
56	Scholarship recipients may fulfill the teaching obligation by accepting a teaching position			
57	(i) in one of the critical teacher shortage disciplines; or (ii) regardless of teaching			

ITEM 138.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	discipline, in a school with a high concentration of students eligible for free or reduced price			
2	lunch; or (iii) in any discipline or at grade levels with a shortage of teachers; or (iv) in a rural			
3	or urban region of the state with a teacher shortage. For the purposes of this Item, "critical			
4	teacher shortage area and discipline" means subject areas and grade levels identified by the			
5	Board of Education in which the demand for classroom teachers exceeds the supply of			
6	teachers, as defined in the Board of Education's Regulations Governing the Determination of			
7	Critical Teacher Shortage Areas. Scholarship amounts are based on \$10,000 per year for full-			
8	time students, and shall be prorated for part-time students based on the number of credit			
9	hours. The Department of Education shall report annually on the critical shortage teaching			
10	areas in Virginia.			
11	a. The Department of Education shall make payments on behalf of the scholarship recipients			
12	directly to the Virginia institution of higher education where the scholarship recipient is			
13	enrolled full-time or part-time in an approved undergraduate or graduate teacher education			
14	program.			
15	b. The Department of Education is authorized to recover total funds awarded as scholarships,			
16	or the appropriate portion thereof, in the event that scholarship recipients fail to honor the			
17	stipulated teaching obligation.			
18	c. Within the fiscal year, any funds not awarded from this program may be applied toward the			
19	other teacher preparation, recruitment, and retention programs under paragraph G.			
20	2. Out of this appropriation, \$808,000 the first year and \$808,000 the second year from the			
21	general fund is provided to attract, recruit, and retain high-quality diverse individuals to teach			
22	science, technology, engineering, or mathematics (STEM) subjects in Virginia's middle and			
23	high schools. A teacher with up to three years of teaching experience employed full-time in a			
24	Virginia school division who has been issued a five-year Virginia teaching license with an			
25	endorsement in Middle Education 6-8: Mathematic, Mathematics-Algebra-I, mathematics,			
26	Middle Education 6-8: Science, Biology, Chemistry, Earth and Space Science, physics, or			
27	technology education and assigned to a teaching position in a corresponding STEM subject			
28	area is eligible to receive a \$5,000 initial incentive award after the completion of the first,			
29	second, or third year of teaching with a satisfactory performance evaluation and a signed			
30	contract in the same school division for the following school year. A teacher, holding one or			
31	more of the aforementioned endorsements and assigned to a teaching position in a			
32	corresponding STEM subject area and regardless of teaching experience, who is reassigned			
33	from a fully accredited school in a Virginia school division to a hard-to-staff school or a			
34	school that is not fully accredited and receives a satisfactory performance evaluation and a			
35	signed contract in the same school division for the following year is also eligible to receive an			
36	initial incentive award of \$5,000. An additional \$1,000 incentive award may be granted for			
37	each year the eligible teacher receives a satisfactory evaluation and teaches a qualifying			
38	STEM subject in which the teacher has an endorsement for up to three years in a Virginia			
39	school division following the year in which the teacher receives the initial incentive award.			
40	The maximum incentive award for each eligible teacher is \$8,000. Funding will be awarded			
41	on a first-come, first-served basis with preference to teachers assigned to teach in hard-to-staff			
42	schools or low-performing schools not fully accredited. Within the fiscal year, any funds not			
43	awarded from this program may be applied toward the other teacher preparation, recruitment,			
44	and retention programs under paragraph G.			
45	3. Out of this appropriation, \$400,000 the first year and \$400,000 the second year from the			
46	general fund is provided to establish a comprehensive pilot initiative to recruit students to			
47	major in the fields of mathematics and science to help alleviate the shortage of qualified			
48	teachers in these fields. Within the fiscal year, any funds not awarded from this program may			
49	be applied toward the other teacher preparation, recruitment, and retention programs under			
50	paragraph G.			
51	4. Out of this appropriation, \$415,000 the first year and \$415,000 the second year from the			
52	general fund is provided to help school divisions recruit and retain qualified middle-school			
53	mathematics teachers. Within the fiscal year, any funds not awarded from this program may			
54	be applied toward the other teacher preparation, recruitment, and retention programs under			
55	paragraph G.			
56	H. Out of this appropriation, \$400,000 the first year and \$400,000 the second year from the			
57	general fund shall be distributed to the Great Aspirations Scholarship Program (GRASP) to			

ITEM 138.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	provide students and families in need access to financial aid, scholarships, and counseling				
2	to maximize educational opportunities for students.				
3	I. Out of this appropriation, the Department of Education shall provide \$1,244,400 the first				
4	year and \$1,244,400 the second year from the general fund to Communities in Schools.				
5	These funds will be used to continue existing Communities in Schools programming in				
6	Petersburg and Richmond City, expand programming to all Petersburg schools, and				
7	expand the Pathways to Parents as Partners program to two additional Richmond City				
8	elementary schools.				
9	J. This appropriation includes \$100,000 the first year and \$100,000 the second year from				
10	the general fund for the Superintendent of Public Education to award supplemental grants				
11	to charter schools.				
12	K. 1. Out of this appropriation, the Department of Education shall provide \$425,000 the				
13	first year and \$612,500 \$662,500 the second year from the general fund for Project				
14	Discovery. These funds are towards the cost of the program in Abingdon,				
15	Accomack/Northampton, Alexandria, Amherst, Appomattox, Arlington, Bedford, Bland,				
16	Campbell, Charlottesville, Cumberland, Danville/Pittsylvania, Fairfax, Franklin/Patrick,				
17	Goochland/Powhatan, Lynchburg, Newport News, Norfolk, Richmond City, Roanoke				
18	City, Smyth, Surry/Sussex, Tazewell, Williamsburg/James City, and Wythe and the salary				
19	of a fiscal officer for Project Discovery. The Department of Education shall administer the				
20	Project Discovery funding distributions to each community action agency. Distributions to				
21	each community action agency shall be based on performance measures established by the				
22	Board of Directors of Project Discovery. The contract with Project Discovery should				
23	specify the allocations to each local program and require the submission of a financial and				
24	budget report and program evaluation performance measures.				
25	2. Each participating community action agency shall submit annual performance metrics				
26	for services provided through the Project Discovery program that provide measurable				
27	evaluations and outcomes of participating students. Such performance metrics shall				
28	include evidenced-based data that effectively measure academic improvement outcomes.				
29	In addition, the performance metrics shall also include evidenced-based data to evaluate				
30	the specific effectiveness of the program for participating students on a longitudinal basis.				
31	Further, the performance metrics shall include the coordination and collaboration efforts				
32	the program staff regularly have with the school-based personnel, such as teachers and				
33	guidance counselors, that support and maximize opportunities of participating students to				
34	successfully graduate from high school and then to enroll and graduate from an institution				
35	of higher learning. Project Discovery shall submit a comprehensive and cumulative				
36	program performance metrics evaluation to the Department of Education and the				
37	Chairmen of the House Appropriations and Senate Finance Committees no later than				
38	October 1, 2016.				
39	L. Out of this appropriation, the Department of Education shall provide \$300,000 the first				
40	year and \$300,000 the second year from the general fund for the Virginia Student Training				
41	and Refurbishment Program.				
42	M. Out of this appropriation, \$1,098,000 the first year and \$1,098,000 the second year				
43	from the general fund is provided to expand the number of schools implementing a system				
44	of positive behavioral interventions and supports with the goal of improving school				
45	climate and reducing disruptive behavior in the classroom. Such a system may be				
46	implemented as part of a tiered system of supports that utilizes evidence-based, system-				
47	wide practices to provide a response to academic and behavioral needs. Any school				
48	division which desires to apply for this competitive grant must submit a proposal to the				
49	Department of Education by June 1 preceding the school-year in which the program is to				
50	be implemented. The proposal must define student outcome objectives including, but not				
51	limited to, reductions in disciplinary referrals and out-of-school suspension rates. In				
52	making the competitive grant awards, the Department of Education shall give priority to				
53	school divisions proposing to serve schools identified by the Department as having high				
54	suspension rates. No funds awarded to a school division under this grant may be used to				
55	supplant funding for schools already implementing the program.				
56	N. Targeted Extended School Year Payments				

ITEM 138.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	1. Out of this appropriation, \$7,150,000 the first year and \$7,150,000 the second year from the				
2	general fund is provided for a targeted extended school year incentive in order to improve				
3	student achievement. Annual start-up grants of up to \$300,000 per school may be awarded for				
4	a period of up to two years after the initial implementation year. The per school amount may				
5	be up to \$400,000 in the case of schools that have a Denied Accreditation status <i>or had a</i>				
6	<i>Denied Accreditation status when the initial application was made.</i> After the third				
7	consecutive year of successful participation, an eligible school's grant amount shall be based				
8	on a shared split of the grant between the state and participating school division's local				
9	composite index. Such continuing schools shall remain eligible to receive a grant based on the				
10	2012 JLARC Review of Year Round Schools' researched base findings.				
11	2. Except for school divisions with schools that are in Denied Accreditation status, any other				
12	school division applying for such a grant shall be required to provide a twenty percent local				
13	match to the grant amount received from either an extended year start-up or planning grant.				
14	3. In the case of any school division with schools that are in Denied Accreditation status that				
15	apply for funds, the school division shall also consult with the Superintendent of Public				
16	Instruction or designee on all recommendations regarding instructional programs or				
17	instructional personnel prior to submission to the local board for approval.				
18	4. Out of this appropriation, \$613,312 the first year and \$613,312 the second year from the				
19	general fund is provided for planning grants of no more than \$50,000 each for local school				
20	divisions pursuing the creation of new year-round school programs for divisions or individual				
21	schools in support of the findings from the 2012 JLARC Review of Year Round Schools.				
22	School divisions must submit applications to the Department of Education by August 1 of				
23	each year. Priority shall be given to schools based on need, relative to the state accreditation				
24	ratings or similar federal designations. Applications shall include evidence of commitment to				
25	pursue implementation in the upcoming school year. If balances exist, existing extended				
26	school year programs may be eligible to apply for remaining funds.				
27	5. A school division that has been awarded an extended school year start-up grant, a year-				
28	round program start-up grant, or an extended year planning grant for the development of an				
29	extended year or a new year-round program may spend the awarded grant over two				
30	consecutive fiscal years.				
31	6. a) Any such school division receiving funding from a Targeted Extended School Year grant				
32	shall provide an annual progress report to the Department of Education that evaluates end of				
33	year success of the extended year or year-round model implemented as compared to the prior				
34	school year performance as measured by an appropriate evaluation matrix no later than				
35	August 1 each year.				
36	b) The Department of Education shall develop such evaluation matrix that would be				
37	appropriate for a comprehensive evaluation for such models implemented. Further, the				
38	Department of Education is directed to submit the annual progress reports from the				
39	participating school divisions and an executive summary of the program's overall status and				
40	levels of measured success to the Chairmen of House Appropriations and Senate Finance				
41	Committees no later than October 1 each year.				
42	7. Any funds remaining in this paragraph following grant awards may be disbursed by the				
43	Department of Education as grants to school divisions to support innovative approaches to				
44	instructional delivery or school governance models.				
45	O. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from the				
46	general fund is provided through grants or contracts for the cost of fees and financial				
47	incentives associated with hiring teachers in challenged schools. These funds may be used for				
48	grants or contracts awarded and expenses associated with supporting the Teach for America				
49	program. School divisions or their partners may apply for those funds through applications				
50	submitted to the Department of Education. Applications must be submitted to the Department				
51	of Education by September 1 each year. <i>Within the fiscal year, Any unobligated balance</i>				
52	<i>each fiscal year shall be carried over to the next fiscal year for the Teach for America</i>				
53	<i>program. However, out of any carried over balances from a prior year, up to fifty percent of</i>				
54	<i>the balance</i> may be used for the Teacher Residency program.				
55	P. Out of this appropriation, \$600,000 the first year and \$600,000 the second year from the				

ITEM 138.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	general fund is provided for the Accomack, Arlington, Chesterfield, Fairfax, Loudoun,			
2	Norfolk, Petersburg, Richmond City, and Wythe Public Schools to support expansion of a			
3	STEM model program for kindergarten and preschool students. Each developed model			
4	will focus on enhancing children's learning experiences through the arts.			
5	Q. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from			
6	the general fund is provided for the Achievable Dream partnership with Newport News			
7	School Division. This funding is in lieu of a like amount from the Neighborhood			
8	Assistance Program Tax Credits for An Achievable Dream Middle and High School, Inc.			
9	R. Out of this appropriation, \$500,000 the first year and \$500,000 \$1,000,000 the second			
10	year from the general fund is provided for grants for teacher residency partnerships			
11	between university teacher preparation programs and the Petersburg, Norfolk, and			
12	Richmond City school divisions to help improve new teacher training and retention for			
13	hard-to-staff schools. The grants will support a site-specific residency model program for			
14	preparation, planning, development and implementation, including possible stipends in the			
15	program to attract qualified candidates and mentors. Applications must be submitted to the			
16	Department of Education by August 1 each year.			
17	S. Out of this appropriation, \$60,300 the first year and \$60,300 the second year from the			
18	general fund is provided to the Northern Neck Regional Technical Center to expand the			
19	workforce readiness education and industry based skills and certification development			
20	efforts supporting that region in the state. These funds support the Center's programs that			
21	serve high school students from the surrounding counties of Essex, Lancaster,			
22	Northumberland, Rappahannock, Westmoreland and Colonial Beach.			
23	T. Out of this appropriation, \$2,350,000 the first year and \$2,750,000 the second year			
24	from the general fund is provided to the Virginia Early Childhood Foundation.			
25	1. Of this amount, \$250,000 the first year and \$250,000 the second year is provided for			
26	general operations of the Foundation's grant program to strengthen the capacity of local			
27	communities to promote school readiness for young children through innovative regional			
28	partnerships.			
29	2. Of this amount, \$600,000 the first year and \$1,000,000 the second year is provided to			
30	operate a scholarship program to increase the skills of Virginia's early education			
31	workforce.			
32	3. Of this amount, \$1,500,000 the first year and \$1,500,000 the second year is provided to			
33	pilot an initiative to promote public-private delivery of pre-kindergarten services to high-			
34	risk children and communities.			
35	<i>4. Notwithstanding any provisions of § 22.1-199.6 or § 22.1-299, and in order to achieve</i>			
36	<i>the priorities of the Joint Subcommittee on Virginia Preschool Initiative for exploring the</i>			
37	<i>feasibility of and barriers to mixed delivery preschool systems in Virginia, recipients of a</i>			
38	<i>Mixed-Delivery Preschool grant shall be provided maximum flexibility within their</i>			
39	<i>respective pilot initiative in order to fully implement the associated goals and objectives of</i>			
40	<i>the pilot. Recipients of a Mixed-Delivery Preschool grant and divisions participating in</i>			
41	<i>such grant pilot activities shall be exempted from all regulatory and statutory provisions</i>			
42	<i>related to teacher licensure requirements and qualifications when paid by public funds</i>			
43	<i>within the confines of the Mixed-Delivery Preschool pilot initiative.</i>			
44	<i>In the case of new pilot grants awarded beginning in the second year, in addition to the</i>			
45	<i>provisions of § 22.1-199.6 E., grants shall be awarded to recipients that offer high quality</i>			
46	<i>preschool experience to participating enrolled at-risk four-year-old children.</i>			
47	U. This appropriation includes \$500,000 the first year and \$500,000 the second year from			
48	the general fund to support ten competitive grants, not to exceed \$50,000 each, for			
49	planning the implementation of systemic High School Program Innovation by either			
50	individual school divisions or consortia of school divisions or implementing a plan for			
51	High School Program Innovation previously approved by the Department of Education.			
52	The local applicant(s) selected to conduct this systemic approach to high school reform, in			
53	consultation with the Department of Education, will develop and plan or implement			
54	innovative approaches to engage and to motivate students through personalized learning			

ITEM 138.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	and instruction leading to demonstrated mastery of content, as well as skills development of			
2	career readiness. Essential elements of high school innovation include: (1) student centered			
3	learning, with progress based on student demonstrated proficiency; (2) 'real-world'			
4	connections that promote alignment with community work-force needs and emphasize			
5	transition to college and/or career; and (3) varying models for educator supports and staffing.			
6	Individual school divisions or consortia will be invited to apply on a competitive basis by			
7	submitting a grant application that includes descriptions of key elements of innovations, a			
8	detailed budget, expectations for outcomes and student achievement benefits, evaluation			
9	methods, and plans for sustainability. The Department of Education will make the final			
10	determination of which individual school divisions or consortia of divisions will receive the			
11	year-long planning grant for High School Innovation or a grant to implement a High School			
12	Program Innovation plan previously approved by the Department of Education. Any school			
13	division or consortium of divisions which desires to apply for this competitive grant must			
14	submit a proposal to the Department of Education by June 1 preceding the school year in			
15	which the planning or implementation for systemic high school innovation is to take place.			
16	V.I. Out of this appropriation, \$550,000 the first year and \$550,000 the second year from the			
17	general fund is provided to train new teachers in computer science and develop an in-state			
18	infrastructure for training existing teachers to teach computer science curricula.			
19	<i>2. Northern Virginia Community College, in consultation with the Department of Education,</i>			
20	<i>shall contract in accordance with House Bill 1663 to develop, market, and implement high-</i>			
21	<i>quality and effective computer science training and professional development activities for</i>			
22	<i>public school teachers throughout the Commonwealth for the purpose of improving the</i>			
23	<i>computer science literacy of all public school students in the Commonwealth. Further,</i>			
24	<i>Northern Virginia Community College shall establish an advisory committee for the purpose</i>			
25	<i>of advising the college and its partner organization on the development, marketing, and</i>			
26	<i>implementation of training and professional development activities pursuant to House Bill</i>			
27	<i>1663, subsection A. The Secretary of Commerce and Trade, the Secretary of Education, and</i>			
28	<i>the Secretary of Technology shall each submit to the college a list of names of qualified</i>			
29	<i>individuals, and the college shall appoint members to such advisory committee from such</i>			
30	<i>lists.</i>			
31	W. Out of this appropriation, \$100,000 the first year and \$100,000 the second year from the			
32	general fund is provided to support the Newport News Aviation Academy's four-year high			
33	school STEM program, which focuses on piloting, aircraft maintenance, engineering,			
34	computers, and electronics.			
35	X.1. Out of this appropriation, \$50,000 \$15,000 the first year and \$15,000 the second year is			
36	provided for grants to school divisions of up to \$5,000 each to explore alternative teacher			
37	compensation approaches that move away from tenure-based step increases toward			
38	compensation systems based on teacher performance and student progress. Priority will be			
39	given to school divisions that have not previously explored alternative compensation			
40	approaches and have schools not achieving full accreditation, or that have high numbers of at-			
41	risk students needing qualified teachers in hard-to-staff subjects.			
42	2: In the second year, \$2,075,000 from the general fund shall be available for the first year of			
43	five-year competitive grants to school divisions to implement performance-based teacher			
44	compensation systems: Priority for funding will be given to school divisions with high			
45	numbers of at-risk students needing qualified teachers in hard-to-staff subjects: Grantees			
46	should combine teacher improvement programs with performance-based compensation			
47	systems that consider teacher performance through gains in individual student academic			
48	achievement: The approved compensation programs should provide teachers with incentives			
49	to take on additional training and responsibilities: The compensation program must include an			
50	effective evaluation system:			
51	Y. Out of this appropriation, \$100,000 the first year and \$200,000 the second year from the			
52	general fund is provided for STEM Competition Team Grants. Notwithstanding § 22.1-362,			
53	Code of Virginia, Paragraph B, grants may not exceed \$5,000 each.			
54	Z. Out of this appropriation, \$870,625 the first year and \$681,975 the second year from the			
55	general fund is provided to support a multi-platform STEM education engagement program			
56	and research study, via the Virginia Air & Space Center.			

ITEM 138.	Item Details(\$)		Appropriations(\$)		
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018	
1	AA. Out of this appropriation, \$350,000 the first year and \$350,000 the second year from				
2	the general fund is provided for executive leadership incentives in the Petersburg City				
3	Public Schools to strengthen the impact of division and school level executive leadership				
4	on student achievement in the school division. Such incentives may include, but not be				
5	limited to, supplements to locally funded salaries, deferred salary compensation, bonuses,				
6	housing and commuting supplements, and professional development supplements. The				
7	Department of Education shall provide such executive management incentive payments				
8	directly to the Petersburg City Public Schools accounts pursuant to a Memorandum of				
9	Understanding entered into between the Board of Education and the Petersburg City				
10	School Board. Such Agreement shall be approved by both parties by July 1, 2016, shall				
11	cover no less than both years of the biennium, and may be amended with the consent of				
12	both parties. Such Agreement shall include operational and student achievement metrics				
13	and include provisions for the achievement of such metrics as a condition of payment of				
14	the incentive funds by the Department of Education. The Department of Education shall				
15	provide updates on implementation of the Agreement to the Chairmen of the Senate				
16	Finance and House Appropriations Committees.				
17	BB. Out of this amount, \$300,000 the first year and \$300,000 the second year from the				
18	general fund shall be reserved for school divisions to partner with the Virginia Reading				
19	Corps program. The Virginia Reading Corps shall report annually to the school divisions				
20	and Department of Education on the outcomes of this program.				
21	CC. Out of this appropriation, \$50,000 in the second year from the general fund is				
22	provided for Chesterfield County Public Schools to partner and plan with Virginia State				
23	University for the continued development of a College Partnership Laboratory School in				
24	support of Ettrick Elementary School.				
25	DD. Out of this appropriation, \$175,000 is provided the second year from the general				
26	fund to establish a Career and Technical Education Vocational Laboratory pilot that will				
27	be located within the Virginia Aviation Academy located in the Newport News school				
28	division. This vocational-based lab will be developed and focused on advanced,				
29	augmented and virtual reality related education.				
30	139.	State Education Assistance Programs (17800).....		\$6,540,664,099	\$6,800,820,055
31				\$6,459,942,658	\$6,733,290,559
32		Standards of Quality for Public Education (SOQ)			
33		(17801).....	\$5,846,977,341	\$6,006,415,015	
34			\$5,761,863,096	\$5,962,735,008	
35		Financial Incentive Programs for Public Education			
36		(17802).....	\$73,563,071	\$193,932,292	
37			\$31,306,863	\$164,957,065	
38		Financial Assistance for Categorical Programs			
39		(17803).....	\$58,596,517	\$59,241,498	
40			\$58,191,555	\$59,102,697	
41		Distribution of Lottery Funds (17805).....	\$561,527,170	\$541,231,250	
42			\$608,581,144	\$546,495,789	
43		Fund Sources: General.....	\$5,810,690,628	\$6,101,140,457	
44			\$5,648,408,991	\$6,001,765,200	
45		Special.....	\$895,000	\$895,000	
46		Commonwealth Transportation.....	\$803,778	\$803,778	
47			\$2,310,000	\$2,385,000	
48		Trust and Agency.....	\$728,274,693	\$697,980,820	
49			\$808,328,667	\$728,245,359	
50		Authority: Standards of Quality for Public Education (SOQ) (17801): Article VIII, Section			
51		2, Constitution of Virginia; Chapter 667, Acts of Assembly, 1980; §§ 22.1-176 through			
52		22.1-198, 22.1-199.1, 22.1-199.2, 22.1-213 through 22.1-221, 22.1-227 through 22.1-237,			
53		22.1-253.13:1 through 22.1-253.13:8, 22.1-254.01, Code of Virginia; Title 51.1, Chapters			
54		1, 5, 6.2, 7, and 14, Code of Virginia; P.L. 91-230, as amended; P.L. 93-380, as amended;			
55		P.L. 94-142, as amended; P.L. 98-524, as amended, Federal Code.			
56		Financial Incentive Programs for Public Education (17802): §§ 22.1-24, 22.1-289.1			
57		through 22.1-318, Code of Virginia; P.L. 79-396, as amended; P.L. 89-10, as amended;			

ITEM 139.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	P.L. 89-642, as amended; P.L. 108-265, as amended; Title II P.L. 99-159, as amended,				
2	Federal Code.				
3	Financial Assistance for Categorical Programs (17803): Discretionary Inclusion; Treaty of				
4	1677 between Virginia and the Indians; §§ 22.1-3.4, 22.1-108, 22.1-199 through 22.1-212.2;2,				
5	22.1-213 through 22.1-221, 22.1-223 through 22.1-237, 22.1-254, Code of Virginia; P.L. 89-				
6	10, as amended; P.L. 91-230, as amended; P.L. 93-380, as amended; P.L. 94-142, as				
7	amended; P.L. 94-588; P.L. 95-561, as amended; P.L. 98-211, as amended; P.L. 98-524, as				
8	amended; P.L. 99-570; P.L. 100-297, as amended; P.L. 102-73, as amended; P.L. 105-220, as				
9	amended, Federal Code.				
10	Distribution of Lottery Funds (17805): §§ 58.1-4022 and 58.1-4022.1, Code of Virginia				
11	Appropriation Detail of Education				
12	Assistance Programs (17800)				
13	Standards of Quality (17801)		FY 2017		FY 2018
14	Basic Aid		\$3,175,990,598		\$3,168,247,958
15			\$3,186,089,992		\$3,187,633,305
16	Sales Tax		\$1,382,928,676		\$1,432,928,676
17			\$1,347,400,000		\$1,377,942,000
18	Textbooks (split funded)		\$12,742,776		\$76,878,557
19			\$12,159,059		\$76,599,186
20	Vocational Education		\$52,453,336		\$52,407,414
21			\$52,314,746		\$52,236,389
22	Gifted Education		\$34,407,670		\$34,546,718
23			\$34,319,375		\$34,425,282
24	Special Education		\$382,966,484		\$384,066,920
25			\$382,103,771		\$382,857,839
26	Prevention, Intervention, and Remediation		\$114,133,767		\$114,313,454
27			\$113,782,747		\$113,821,446
28	English as a Second Language (<i>split</i>		\$52,499,242		\$54,904,712
29	<i>funded</i>)		\$0		\$55,594,856
30	VRS Retirement (includes RHCC)		\$402,200,555		\$449,134,786
31			\$401,170,449		\$447,555,445
32	Social Security		\$195,070,635		\$195,732,204
33			\$194,571,030		\$195,042,985
34	Group Life		\$13,298,374		\$13,286,706
35			\$13,264,538		\$13,240,433
36	Remedial Summer School		\$28,285,228		\$29,966,909
37			\$24,687,389		\$25,785,842
38	Total		\$5,846,977,341		\$6,006,415,015
39			\$5,761,863,096		\$5,962,735,008
40	Incentive Programs (17802)				
41	Compensation Supplement		\$48,904,958		\$84,991,609
42			\$0		\$31,846,184
43	Governor's School		\$18,465,308		\$19,103,335
44			\$17,906,049		\$18,420,000
45	Governor's School Planning Grant - Career		\$100,000		\$0
46	and Technical Education				
47	At-Risk Add-On (split funded)		\$0		\$83,744,543
48					\$76,080,851
49	Clinical Faculty		\$318,750		\$318,750
50	Career Switcher Mentoring Grants		\$279,983		\$279,983
51	Special Education Endorsement Program		\$600,000		\$600,000
52			\$550,000		\$437,186

ITEM 139.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Special Education – Vocational		\$200,089		\$200,089
2	Education				
3	<i>Special Education - Regional Tuition</i>		\$0		\$32,680,039
4	<i>(split funded)</i>				
5	Virginia Workplace Readiness Skills		\$308,655		\$308,655
6	Assessment				
7	Math/Reading Instructional Specialists		\$1,834,538		\$1,834,538
8	Initiative				
9	Early Reading Specialists Initiative		\$1,476,790		\$1,476,790
10	Breakfast After the Bell Incentive		\$1,074,000		\$1,074,000
11	<i>Small School Division Enrollment Loss</i>		\$7,258,009		\$0
12	<i>Fund</i>				
13	Total		\$73,563,071		\$193,932,292
14			\$31,306,863		\$164,957,065
15	Categorical Programs (17803)				
16	Adult Education		\$1,051,800		\$1,051,800
17	Adult Literacy		\$2,480,000		\$2,480,000
18	Virtual Virginia		\$5,355,808		\$5,425,808
19	American Indian Treaty Commitment		\$47,916		\$49,095
20			\$38,282		\$37,691
21	School Lunch Program		\$5,801,932		\$5,801,932
22	Special Education - Homebound		\$5,496,525		\$5,606,456
23			\$5,138,187		\$5,240,952
24	Special Education - Jails		\$3,489,980		\$3,608,527
25			\$3,420,695		\$3,476,490
26	Special Education - State Operated		\$34,872,556		\$35,217,880
27	Programs		\$34,904,851		\$35,588,024
28	Total		\$58,596,517		\$59,241,498
29			\$58,191,555		\$59,102,697
30	Lottery (17805)				
31	Foster Care		\$7,933,839		\$7,937,440
32			\$9,198,359		\$9,595,565
33	At-Risk Add-On (split funded)		\$98,327,638		\$14,797,598
34			\$98,013,725		\$22,010,800
35	Virginia Preschool Initiative		\$70,657,776		\$70,912,925
36			\$69,351,713		\$70,950,500
37	Early Reading Intervention		\$18,142,819		\$18,203,496
38			\$20,057,840		\$20,098,089
39	Mentor Teacher		\$1,000,000		\$1,000,000
40	K-3 Primary Class Size Reduction		\$129,745,062		\$131,721,587
41			\$123,321,155		\$128,583,847
42	School Breakfast Program		\$3,926,014		\$4,226,897
43			\$4,887,179		\$5,492,229
44	SOL Algebra Readiness		\$12,921,689		\$12,955,205
45			\$12,968,589		\$12,775,341
46	Supplemental Lottery Per Pupil		\$36,581,405		\$157,167,568
47	Allocation		\$36,581,531		\$191,267,718
48	Regional Alternative Education		\$8,624,267		\$8,922,130
49			\$8,528,727		\$8,639,782
50	Individualized Student Alternative		\$2,247,581		\$2,247,581
51	Education Program (ISAEP)				
52	Special Education – Regional Tuition		\$87,362,717		\$90,918,109

ITEM 139.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	(split funded)		\$84,678,643		\$54,898,940
2	Career and Technical Education –		\$12,400,829		\$12,400,829
3	Categorical				
4	Project Graduation		\$2,774,478		\$2,774,478
5					\$1,387,240
6	Race to GED (NCLB/EFAL)		\$2,410,988		\$2,410,988
7	Path to Industry Certification		\$1,831,464		\$1,831,464
8	(NCLB/EFAL)				
9	Supplemental Basic Aid		\$764,764		\$802,955
10			\$810,169		\$904,877
11	Textbooks (split funded)		\$63,873,840		\$0
12			\$64,250,653		
13	English as a Second Language (split		\$53,267,521		\$0
14	funded)				
15	Total		\$561,527,170		\$541,231,250
16			\$608,581,144		\$546,495,789
17	Technology – VPSA		\$72,660,000		\$74,830,800
18			\$67,138,400		\$69,169,200
19	Security Equipment - VPSA		\$6,000,000		\$6,000,000
20	Payments out of the above amounts shall be subject to the following conditions:				
21	A. Definitions				
22	1. "March 31 Average Daily Membership," or "March 31 ADM" - The responsible school				
23	division's average daily membership for grades K-12 including (1) handicapped students ages				
24	5-21 and (2) students for whom English is a second language who entered school for the first				
25	time after reaching their twelfth birthday, and who have not reached twenty-two years of age				
26	on or before August 1 of the school year, for the first seven (7) months (or equivalent period)				
27	of the school year through March 31 in which state funds are distributed from this				
28	appropriation. Preschool and postgraduate students shall not be included in March 31 ADM.				
29	a. School divisions shall take a count of September 30 fall membership and report this				
30	information to the Department of Education no later than October 15 of each year.				
31	b. Except as otherwise provided herein, by statute, or by precedent, all appropriations to the				
32	Department of Education shall be calculated using March 31 ADM unadjusted for half-day				
33	kindergarten programs, estimated at 1,245,710.22 1,243,100.49 the first year and				
34	1,252,626.58 1,248,935.53 the second year. March 31 ADM for half-day kindergarten shall be				
35	adjusted at 85 percent.				
36	c. Students who are either (i) enrolled in a nonpublic school or (ii) receiving home instruction				
37	pursuant to § 22.1-254.1 and who are enrolled in a public school on less than a full-time basis				
38	in any mathematics, science, English, history, social science, vocational education, health				
39	education or physical education, fine arts or foreign language course, or receiving special				
40	education services required by a student's individualized education plan, shall be counted in				
41	the funded fall membership and March 31 ADM of the responsible school division. Each				
42	course shall be counted as 0.25, up to a cap of 0.5 of a student.				
43	d. Students enrolled in an Individualized Student Alternative Education Program (ISAEP)				
44	pursuant to § 22.1-254 E shall be counted in the March 31 Average Daily Membership of the				
45	responsible school division. School divisions shall report these students separately in their				
46	March 31 reports of Average Daily Membership.				
47	2. "Standards of Quality" - Operations standards for grades kindergarten through 12 as				
48	prescribed by the Board of Education subject to revision by the General Assembly.				
49	3.a. "Basic Operation Cost" - The cost per pupil, including provision for the number of				
50	instructional personnel required by the Standards of Quality for each school division with a				
51	minimum ratio of 51 professional personnel for each 1,000 pupils or proportionate number				

ITEM 139.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	thereof, in March 31 ADM for the same fiscal year for which the costs are computed, and			
2	including provision for driver, gifted, occupational-vocational, and special education,			
3	library materials and other teaching materials, teacher sick leave, general administration,			
4	division superintendents' salaries, free textbooks (including those for free and reduced			
5	price lunch pupils), school nurses, operation and maintenance of school plant,			
6	transportation of pupils, instructional television, professional and staff improvement,			
7	remedial work, fixed charges and other costs in programs not funded by other state and/or			
8	federal aid.			
9	b. The state and local shares of funding resulting from the support cost calculation for			
10	school nurses shall be specifically identified as such and reported to school divisions			
11	annually. School divisions may spend these funds for licensed school nurse positions			
12	employed by the school division or for licensed nurses contracted by the local school			
13	division to provide school health services.			
14	4.a. "Composite Index of Local Ability-to-Pay" - An index figure computed for each			
15	locality. The composite index is the sum of 2/3 of the index of wealth per pupil in			
16	unadjusted March 31 ADM reported for the first seven (7) months of the 2013-2014			
17	school year and 1/3 of the index of wealth per capita (population estimates for 2013 as			
18	determined by the Weldon Cooper Center for Public Service of the University of Virginia)			
19	multiplied by the local nominal share of the costs of the Standards of Quality of 0.45 in			
20	each year. The indices of wealth are determined by combining the following constituent			
21	index elements with the indicated weighting: (1) true values of real estate and public			
22	service corporations as reported by the State Department of Taxation for the calendar year			
23	2013 - 50 percent; (2) adjusted gross income for the calendar year 2013 as reported by the			
24	State Department of Taxation - 40 percent; (3) the sales for the calendar year 2013 which			
25	are subject to the state general sales and use tax, as reported by the State Department of			
26	Taxation - 10 percent. Each constituent index element for a locality is its sum per March			
27	31 ADM, or per capita, expressed as a percentage of the state average per March 31 ADM,			
28	or per capita, for the same element. A locality whose composite index exceeds 0.8000			
29	shall be considered as having an index of 0.8000 for purposes of distributing all payments			
30	based on the composite index of local ability-to-pay. Each constituent index element for a			
31	locality used to determine the composite index of local ability-to-pay for the current			
32	biennium shall be the latest available data for the specified official base year provided to			
33	the Department of Education by the responsible source agencies no later than November			
34	15, 2015.			
35	b. For any locality whose total calendar year 2013 Virginia Adjusted Gross Income is			
36	comprised of at least 3 percent or more by nonresidents of Virginia, such nonresident			
37	income shall be excluded in computing the composite index of ability-to-pay. The			
38	Department of Education shall compute the composite index for such localities by using			
39	adjusted gross income data which exclude nonresident income, but shall not adjust the			
40	composite index of any other localities. The Department of Taxation shall furnish to the			
41	Department of Education such data as are necessary to implement this provision.			
42	c.1) Notwithstanding the funding provisions in § 22.1-25 D, Code of Virginia, additional			
43	state funding for future consolidations shall be as set forth in future Appropriation Acts.			
44	2) In the case of the consolidation of Clifton Forge and Alleghany County school			
45	divisions, the fifteen year period for the application of a new composite index shall apply			
46	beginning with the fiscal year that starts on July 1, 2004. The composite index established			
47	by the Board of Education shall equal the lowest composite index that was in effect prior			
48	to July 1, 2004, of any individual localities involved in such consolidation, and this index			
49	shall remain in effect for a period of fifteen years, unless a lower composite index is			
50	calculated for the combined division through the process for computing an index as set			
51	forth above.			
52	3) If the composite index of a consolidated school division is reduced during the course of			
53	the fifteen year period to a level that would entitle the school division to a lower interest			
54	rate for a Literary Fund loan than it received when the loan was originally released, the			
55	Board of Education shall reduce the interest rate of such loan for the remainder of the			
56	period of the loan. Such reduction shall be based on the interest rate that would apply at			
57	the time of such adjustment. This rate shall remain in effect for the duration of the loan			

ITEM 139.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	and shall apply only to those years remaining to be paid.			
2	4) In the case of the consolidation of Bedford County and Bedford City school divisions, the			
3	fifteen year period for the application of a new composite shall apply beginning with the fiscal			
4	year that starts on July 1, 2013. The composite index established by the Board of Education			
5	shall equal the lowest composite index that was in effect prior to July 1, 2013, of any			
6	individual localities involved in such consolidation, and this index shall remain in effect for a			
7	period of fifteen years, unless a lower composite index is calculated for the combined division			
8	through the process for computing an index as set forth above.			
9	d. When it is determined that a substantial error exists in a constituent index element, the			
10	Department of Education will make adjustments in funding for the current school year only in			
11	the division where the error occurred. The composite index of any other locality shall not be			
12	changed as a result of the adjustment. No adjustment during the biennium will be made as a			
13	result of updating of data used in a constituent index element.			
14	e. In the event that any school division consolidates two or more small schools, the division			
15	shall continue to receive Standards of Quality funding and provide for the required local			
16	expenditure for a period of five years as if the schools had not been consolidated. Small			
17	schools are defined as any elementary, middle, or high school with enrollment below 200, 300			
18	and 400 students, respectively.			
19	5. "Required Local Expenditure for the Standards of Quality" - The locality's share based on			
20	the composite index of local ability-to-pay of the cost required by all the Standards of Quality			
21	minus its estimated revenues from the state sales and use tax dedicated to public education			
22	and those sales tax revenues transferred to the general fund from the Public Education			
23	Standards of Quality/Local Real Estate Property Tax Relief Fund and appropriated in this			
24	Item, both of which are returned on the basis of the latest yearly estimate of school age			
25	population provided by the Weldon Cooper Center for Public Service, as specified in this			
26	Item, collected by the Department of Education and distributed to school divisions in the			
27	fiscal year in which the school year begins.			
28	6. "Required Local Match" - The locality's required share of program cost based on the			
29	composite index of local ability-to-pay for all Lottery and Incentive programs, where			
30	required, in which the school division has elected to participate in a fiscal year.			
31	7. "Planning District Eight" - The nine localities which comprise Planning District Eight are			
32	Arlington County, Fairfax County, Loudoun County, Prince William County, Alexandria			
33	City, Fairfax City, Falls Church City, Manassas City, and Manassas Park City.			
34	8. "State Share of the Standards of Quality" - The state share of the Standards of Quality			
35	(SOQ) shall be equal to the total funded SOQ cost for a school division less the school			
36	division's estimated revenues from the state sales and use tax dedicated to public education			
37	based on the latest yearly estimate of school age population provided by the Weldon Cooper			
38	Center for Public Service, adjusted for the state's share of the composite index of local ability			
39	to pay.			
40	9. Entitlements under this Item that use school-level or division-level Free Lunch eligibility			
41	percentages to determine the entitlement amounts are based on the most recent data available			
42	as of the biennial benchmarking calculations made for the current biennium. However,			
43	October 2013 Free Lunch eligibility data is used in the case of schools that participate in the			
44	Community Eligibility Provision program.			
45	10. In the event that the general fund appropriations in this Item are not sufficient to meet the			
46	entitlements payable to school divisions pursuant to the provisions of this Item, the			
47	Department of Education is authorized to transfer any available general fund funds between			
48	these Items to address such insufficiencies. If the total general fund appropriations after such			
49	transfers remain insufficient to meet the entitlements of any program funded with general			
50	fund dollars, the Department of Education is authorized to prorate such shortfall			
51	proportionately across all of the school divisions participating in any program where such			
52	shortfall occurred. In addition, the Department of Education is authorized each year to			
53	temporarily suspend textbook payments made to school divisions from Lottery funds to			
54	ensure that any shortfall in Lottery revenue can be accounted for in the remaining textbook			
55	payments to be made for the year.			

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	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	11. The Department of Education is directed to apply a cap on inflation rates in the same			
2	manner prescribed in § 51.1-166.B, Code of Virginia, when updating funding to school			
3	divisions during the biennial rebenchmarking process.			
4	12. Notwithstanding any other provision in statute or in this Item, the Department of			
5	Education is directed to combine the end-of-year Average Daily Membership (ADM) for			
6	those school divisions who have partnered together as a fiscal agent division and a			
7	contractual division for the purposes of calculating prevailing costs included in the			
8	Standards of Quality (SOQ).			
9	13. Notwithstanding any other provision in statute or in this Item, the Department of			
10	Education is directed to include zeroes in the linear weighted average calculation of			
11	support non-personal costs for the purpose of calculating prevailing costs included in the			
12	Standards of Quality (SOQ).			
13	14. Notwithstanding any other provision in statute or in this Item, the Department of			
14	Education is directed to eliminate the corresponding and appropriate object code(s) related			
15	to reported travel expenditures included the linear weighted average non-personal cost			
16	calculations for the purpose of calculating prevailing costs included in the Standards of			
17	Quality (SOQ).			
18	15. Notwithstanding any other provision in statute or in this Item, the Department of			
19	Education is directed to eliminate the corresponding and appropriate object code(s) related			
20	to reported leases and rental and facility expenditures included the linear weighted average			
21	non-personal cost calculations for the purpose of calculating prevailing costs included in			
22	the Standards of Quality (SOQ).			
23	16. Notwithstanding any other provision in statute or in this Item, the Department of			
24	Education is directed to fund transportation costs using a 15 year replacement schedule,			
25	which is the national standard guideline, for school bus replacement schedule for the			
26	purpose of calculating funded transportation costs included in the Standards of Quality			
27	(SOQ).			
28	17. To provide temporary flexibility, notwithstanding any other provision in statute or in			
29	this Item, school divisions may elect to increase the teacher to pupil staffing ratios in			
30	kindergarten through grade 7 and English classes for grades 6 through twelve by one			
31	additional student; the teacher to pupil staffing ratio requirements for Elementary			
32	Resource teachers, Prevention, Intervention and Remediation, English as a Second			
33	Language, Gifted and Talented, Career and Technical funded programs (other than on			
34	Career and Technical courses where school divisions will have to maintain a maximum			
35	class size based on federal Occupational Safety & Health Administration safety			
36	requirements) are waived; and the instructional and support technology positions,			
37	librarians and guidance counselors staffing ratios for new hires are waived.			
38	18. To provide additional flexibility, notwithstanding the provisions of § 22.1-79.1, Code			
39	of Virginia, any school division that was granted a waiver regarding the opening date of			
40	the school year for the 2011-12 school year under the good cause requirements shall			
41	continue to be granted a waiver for the 2016-17 school year and the 2017-2018 school			
42	year.			
43	B. General Conditions			
44	1. The Standards of Quality cost in this Item related to fringe benefits shall be limited for			
45	instructional staff members to the employer's cost for a number not exceeding the number			
46	of instructional positions required by the Standards of Quality for each school division and			
47	for their salaries at the statewide prevailing salary levels as printed below.			
48	Instructional Position	First Year Salary	Second Year Salary	
49	Elementary Teachers	\$47,185	\$47,185	
50	Elementary Assistant Principals	\$67,119	\$67,119	
51	Elementary Principals	\$82,846	\$82,846	
52	Secondary Teachers	\$49,744	\$49,744	
53	Secondary Assistant Principals	\$72,057	\$72,057	

ITEM 139.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Secondary Principals	\$92,041		\$92,041	
2	Instructional Aides	\$17,108		\$17,108	
3	a.1) Payment by the state to a local school division shall be based on the state share of fringe				
4	benefit costs of 55 percent of the employer's cost distributed on the basis of the composite				
5	index.				
6	2) A locality whose composite index exceeds 0.8000 shall be considered as having an index				
7	of 0.8000 for purposes of distributing fringe benefit funds under this provision.				
8	3) The state payment to each school division for retirement, social security, and group life				
9	insurance costs for non-instructional personnel is included in and distributed through Basic				
10	Aid.				
11	b. Payments to school divisions from this Item shall be calculated using March 31 Average				
12	Daily Membership adjusted for half-day kindergarten programs.				
13	c. Payments for health insurance fringe benefits are included in and distributed through Basic				
14	Aid.				
15	2. Each locality shall offer a school program for all its eligible pupils which is acceptable to				
16	the Department of Education as conforming to the Standards of Quality program				
17	requirements.				
18	3. In the event the statewide number of pupils in March 31 ADM results in a state share of				
19	cost exceeding the general fund appropriation in this Item, the locality's state share of Basic				
20	Aid shall be reduced proportionately so that this general fund appropriation will not be				
21	exceeded. In addition, the required local share of Basic Aid shall also be reduced				
22	proportionately to the reduction in the state's share.				
23	4. The Department of Education shall make equitable adjustments in the computation of				
24	indices of wealth and in other state-funded accounts for localities affected by annexation,				
25	unless a court of competent jurisdiction makes such adjustments. However, only the indices of				
26	wealth and other state-funded accounts of localities party to the annexation will be adjusted.				
27	5. In the event that the actual revenues from the state sales and use tax dedicated to public				
28	education and those sales tax revenues transferred to the general fund from the Public				
29	Education Standards of Quality/Local Real Estate Property Tax Relief Fund and appropriated				
30	in this Item (both of which are returned on the basis of the latest yearly estimate of school age				
31	population provided by the Weldon Cooper Center for Public Service) for sales in the fiscal				
32	year in which the school year begins are different from the number estimated as the basis for				
33	this appropriation, the estimated state sales and use tax revenues shall not be adjusted.				
34	6. This appropriation shall be apportioned to the public schools with guidelines established by				
35	the Department of Education consistent with legislative intent as expressed in this act.				
36	7.a. Appropriations of state funds in this Item include the number of positions required by the				
37	Standards of Quality. This Item includes a minimum of 51 professional instructional positions				
38	and aide positions (C 5); Education of the Gifted, 1.0 professional instructional position (C 6);				
39	Occupational-Vocational Education Payments and Special Education Payments; a minimum				
40	of 6.0 professional instructional positions and aide positions (C 7 and C 8) for each 1,000				
41	pupils in March 31 ADM each year in support of the current Standards of Quality. Funding in				
42	support of one hour of additional instruction per day based on the percent of students eligible				
43	for the federal free lunch program with a pupil-teacher ratio range of 18:1 to 10:1, depending				
44	upon a school division's combined failure rate on the English and Math Standards of				
45	Learning, is included in Remedial Education Payments (C 9).				
46	b. No actions provided in this section signify any intent of the General Assembly to mandate				
47	an increase in the number of instructional personnel per 1,000 students above the numbers				
48	explicitly stated in the preceding paragraph.				
49	c. Appropriations in this Item include programs supported in part by transfers to the general				
50	fund from the Public Education Standards of Quality/Local Real Estate Property Tax Relief				
51	Fund pursuant to Part 3 of this Act. These transfers combined together with other				
52	appropriations from the general fund in this Item funds the state's share of the following				

ITEM 139.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	revisions to the Standards of Quality pursuant to Chapters 939 & 955 of the Acts of			
2	Assembly of 2004: five elementary resource teachers per 1,000 students; one support			
3	technology position per 1,000 students; one instructional technology position per 1,000			
4	students; and a full daily planning period for teachers at the middle and high school levels			
5	in order to relieve the financial pressure these education programs place on local real			
6	estate taxes.			
7	d. To provide flexibility, school divisions may use the state and local funds for			
8	instructional technology resource teachers required by the Standards of Quality to employ			
9	a data coordinator position, an instructional technology resource teacher position, or a data			
10	coordinator/instructional resource teacher blended position. The data coordinator position			
11	is intended to serve as a resource to principals and classroom teachers in the area of data			
12	analysis and interpretation for instructional and school improvement purposes, as well as			
13	for overall data management and administration of state assessments. School divisions			
14	using these SOQ funds in this manner shall only employ instructional personnel licensed			
15	by the Board of Education.			
16	e. To provide flexibility in the provision of reading intervention services, school divisions			
17	may use the state Early Reading Intervention initiative funding provided from the Lottery			
18	Proceeds Fund and the required local matching funds to employ reading specialists to			
19	provide the required reading intervention services. School divisions using the Early			
20	Reading Intervention Initiative funds in this manner shall only employ instructional			
21	personnel licensed by the Board of Education.			
22	f. To provide flexibility in the provision of mathematics intervention services, school			
23	divisions may use the state Standards of Learning Algebra Readiness initiative funding			
24	provided from the Lottery Proceeds Fund and the required local matching funds to employ			
25	mathematics teacher specialists to provide the required mathematics intervention services.			
26	School divisions using the Standards of Learning Algebra Readiness initiative funding in			
27	this manner shall only employ instructional personnel licensed by the Board of Education.			
28	8.a.1) Pursuant to § 22.1-97, Code of Virginia, the Department of Education is required to			
29	make calculations at the start of the school year to ensure that school divisions have			
30	appropriated adequate funds to support their estimated required local expenditure for the			
31	corresponding state fiscal year. In an effort to reduce the administrative burden on school			
32	divisions resulting from state data collections, such as the one needed to make the			
33	aforementioned calculations, the requirements of § 22.1-97, Code of Virginia, pertaining			
34	to the adequacy of estimated required local expenditures, shall be satisfied by signed			
35	certification by each division superintendent at the beginning of each school year that			
36	sufficient local funds have been budgeted to meet all state required local effort and			
37	required local match amounts. This provision shall only apply to calculations required of			
38	the Department of Education related to estimated required local expenditures and shall not			
39	pertain to the calculations associated with actual required local expenditures after the close			
40	of the school year.			
41	2) The Department of Education shall also make calculations after the close of the school			
42	year to verify that the required local effort level, based on actual March 31 Average Daily			
43	Membership, was met. Pursuant to § 22.1-97, Code of Virginia, the Department of			
44	Education shall report annually, no later than the first day of the General Assembly			
45	session, to the House Committees on Education and Appropriations and the Senate			
46	Committees on Finance and Education and Health, the results of such calculations made			
47	after the close of the school year and the degree to which each school division has met,			
48	failed to meet, or surpassed its required local expenditure. The Department of Education			
49	shall specify the calculations to determine if a school division has expended its required			
50	local expenditure for the Standards of Quality. This calculation may include but is not			
51	limited to the following calculations:			
52	b. The total expenditures for operation, defined as total expenditures less all capital			
53	outlays, expenditures for debt service, facilities, non-regular day school programs (such as			
54	adult education, preschool, and non-local education programs), and any transfers to			
55	regional programs will be calculated.			
56	c. The following state funds will be deducted from the amount calculated in paragraph a.			
57	above: revenues from the state sales and use tax (returned on the basis of the latest yearly			

ITEM 139.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	estimate of school age population provided by the Weldon Cooper Center for Public Service,			
2	as specified in this Item) for sales in the fiscal year in which the school year begins; total			
3	receipts from state funds (except state funds for non-regular day school programs and state			
4	funds used for capital or debt service purposes); and the state share of any balances carried			
5	forward from the previous fiscal year. Any qualifying state funds that remain unspent at the			
6	end of the fiscal year will be added to the amount calculated in paragraph a. above.			
7	d. Federal funds, and any federal funds carried forward from the previous fiscal year, will also			
8	be deducted from the amount calculated in paragraph a. above. Any federal funds that remain			
9	unspent at the end of the fiscal year and any capital expenditures paid from federal funds will			
10	be added to the amount calculated in paragraph a. above.			
11	e. Tuition receipts, receipts from payments from other cities or counties, and fund transfers			
12	will also be deducted from the amount calculated in paragraph a, then			
13	f. The final amount calculated as described above must be equal to or greater than the required			
14	local expenditure defined in paragraph A. 5.			
15	g. The Department of Education shall collect the data necessary to perform the calculations of			
16	required local expenditure as required by this section.			
17	h. A locality whose expenditure in fact exceeds the required amount from local funds may not			
18	reduce its expenditures unless it first complies with all of the Standards of Quality.			
19	9.a. Any required local matching funds which a locality, as of the end of a school year, has			
20	not expended, pursuant to this Item, for the Standards of Quality shall be paid by the locality			
21	into the general fund of the state treasury. Such payments shall be made not later than the end			
22	of the school year following that in which the under expenditure occurs.			
23	b. Whenever the Department of Education has recovered funds as defined in the preceding			
24	paragraph a., the Secretary of Education is authorized to repay to the locality affected by that			
25	action, seventy-five percent (75%) of those funds upon his determination that:			
26	1) The local school board agrees to include the funds in its June 30 ending balance for the			
27	year following that in which the under expenditure occurs;			
28	2) The local governing body agrees to reappropriate the funds as a supplemental appropriation			
29	to the approved budget for the second year following that in which the under expenditure			
30	occurs, in an appropriate category as requested by the local school board, for the direct benefit			
31	of the students;			
32	3) The local school board agrees to expend these funds, over and above the funds required to			
33	meet the required local expenditure for the second year following that in which the under			
34	expenditure occurs, for a special project, the details of which must be furnished to the			
35	Department of Education for review and approval;			
36	4) The local school board agrees to submit quarterly reports to the Department of Education			
37	on the use of funds provided through this project award; and			
38	5) The local governing body and the local school board agree that the project award will be			
39	cancelled and the funds withdrawn if the above conditions have not been met as of June 30 of			
40	the second year following that in which the under expenditure occurs.			
41	c. There is hereby appropriated, for the purposes of the foregoing repayment, a sum sufficient,			
42	not to exceed 75 percent of the funds deposited in the general fund pursuant to the preceding			
43	paragraph a.			
44	10. The Department of Education shall specify the manner for collecting the required			
45	information and the method for determining if a school division has expended the local funds			
46	required to support the actual local match based on all Lottery and Incentive programs in			
47	which the school division has elected to participate. Unless specifically stated otherwise in			
48	this Item, school divisions electing to participate in any Lottery or Incentive program that			
49	requires a local funding match in order to receive state funding, shall certify to the			
50	Department of Education its intent to participate in each program by July 1 each fiscal year in			
51	a manner prescribed by the Department of Education. As part of this certification process,			

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1	each division superintendent must also certify that adequate local funds have been			
2	appropriated, above the required local effort for the Standards of Quality, to support the			
3	projected required local match based on the Lottery and Incentive programs in which the			
4	school division has elected to participate. State funding for such program(s) shall not be			
5	made until such time that the school division can certify that sufficient local funding has			
6	been appropriated to meet required local match. The Department of Education shall make			
7	calculations after the close of the fiscal year to verify that the required local match was			
8	met based on the state funds that were received.			
9	11. Any sum of local matching funds for Lottery and Incentive program which a locality			
10	has not expended as of the end of a fiscal year in support of the required local match			
11	pursuant to this Item shall be paid by the locality into the general fund of the state treasury			
12	unless the carryover of those unspent funds is specifically permitted by other provisions of			
13	this act. Such payments shall be made no later than the end of the school year following			
14	that in which the under expenditure occurred.			
15	12. The Superintendent of Public Instruction shall provide a report annually, no later than			
16	the first day of the General Assembly session, on the status of teacher salaries, by local			
17	school division, to the Governor and the Chairmen of the Senate Finance and House			
18	Appropriations Committees. In addition to information on average salaries by school			
19	division and statewide comparisons with other states, the report shall also include			
20	information on starting salaries by school division and average teacher salaries by school.			
21	13. All state and local matching funds required by the programs in this Item shall be			
22	appropriated to the budget of the local school board.			
23	14. By November 15 of each year, the Department of Planning and Budget, in cooperation			
24	with the Department of Education, shall prepare and submit a preliminary forecast of			
25	Standards of Quality expenditures, based upon the most current data available, to the			
26	Chairmen of the House Appropriations and Senate Finance Committees. In odd-numbered			
27	years, the forecast for the current and subsequent two fiscal years shall be provided. In			
28	even-numbered years, the forecast for the current and subsequent fiscal year shall be			
29	provided. The forecast shall detail the projected March 31 Average Daily Membership and			
30	the resulting impact on the education budget.			
31	15. School divisions may choose to use state payments provided for Standards of Quality			
32	Prevention, Intervention, and Remediation in both years as a block grant for remediation			
33	purposes, without restrictions or reporting requirements, other than reporting necessary as			
34	a basis for determining funding for the program.			
35	16. Except as otherwise provided in this act, the Superintendent of Public Instruction shall			
36	provide guidelines for the distribution and expenditure of general fund appropriations and			
37	such additional federal, private and other funds as may be made available to aid in the			
38	establishment and maintenance of the public schools.			
39	17. At the Department of Education's option, fees for audio-visual services may be			
40	deducted from state Basic Aid payments for individual local school divisions.			
41	18. For distributions not otherwise specified, the Department of Education, at its option,			
42	may use prior year data to calculate actual disbursements to individual localities.			
43	19. Payments for accounts related to the Standards of Quality made to localities for public			
44	education from the general fund, as provided herein, shall be payable in twenty-four semi-			
45	monthly installments at the middle and end of each month.			
46	20. Notwithstanding § 58.1-638 D., Code of Virginia, and other language in this Item, the			
47	Department of Education shall, for purposes of calculating the state and local shares of the			
48	Standards of Quality, apportion state sales and use tax dedicated to public education and			
49	those sales tax revenues transferred to the general fund from the Public Education			
50	Standards of Quality/ Local Real Estate Property Tax Relief Fund in the first year based			
51	on the July 1, 2014, estimate of school age population provided by the Weldon Cooper			
52	Center for Public Service and, in the second year, based on the July 1, 2015, estimate of			
53	school age population provided by the Weldon Cooper Center for Public Service.			
54	Notwithstanding § 58.1-638 D., Code of Virginia, and other language in this Item, the			

ITEM 139.	Item Details(\$)		Appropriations(\$)	
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1	State Comptroller shall distribute the state sales and use tax revenues dedicated to public			
2	education and those sales tax revenues transferred to the general fund from the Public			
3	Education Standards of Quality/ Local Real Estate Property Tax Relief Fund in the first year			
4	based on the July 1, 2014, estimate of school age population provided by the Weldon Cooper			
5	Center for Public Service and, in the second year, based on the July 1, 2015, estimate of			
6	school age population provided by the Weldon Cooper Center for Public Service.			
7	21. The school divisions within the Tobacco Region, as defined by the Tobacco			
8	Indemnification and Community Revitalization Commission, shall jointly explore ways to			
9	maximize their collective expenditure reimbursement totals for all eligible E-Rate funding.			
10	22. This Item includes appropriations totaling an estimated \$561,527,170 \$608,581,144 the			
11	first year and \$541,231,250 \$546,495,789 the second year from the revenues deposited to the			
12	Lottery Proceeds Fund. These amounts are appropriated for distribution to counties, cities,			
13	and towns to support public education programs pursuant to Article X, Section 7-A			
14	Constitution of Virginia. Any county, city, or town which accepts a distribution from this fund			
15	shall provide its portion of the cost of maintaining an educational program meeting the			
16	Standards of Quality pursuant to Section 2 of Article VIII of the Constitution without the use			
17	of distributions from the fund.			
18	23. For reporting purposes, the Department of Education shall include Lottery Proceeds Funds			
19	as state funds.			
20	24.a. Any locality that has met its required local effort for the Standards of Quality accounts			
21	for FY 2017 and that has met its required local match for incentive or Lottery-funded			
22	programs in which the locality elected to participate in FY 2017 may carry over into FY 2018			
23	any remaining state Direct Aid to Public Education fund balances available to help minimize			
24	any FY 2018 revenue adjustments that may occur in state funding to that locality. Localities			
25	electing to carry forward such unspent state funds must appropriate the funds to the school			
26	division for expenditure in FY 2018.			
27	b. Any locality that has met its required local effort for the Standards of Quality accounts for			
28	FY 2018 and that has met its required local match for incentive or Lottery-funded programs in			
29	which the locality elected to participate in FY 2018 may carry over into FY 2019 any			
30	remaining state Direct Aid to Public Education fund balances available to help minimize any			
31	FY 2019 revenue adjustments that may occur in state funding to that locality. Localities			
32	electing to carry forward such unspent state funds must appropriate the funds to the school			
33	division for expenditure in FY 2019.			
34	25. Localities are encouraged to allow school boards to carry over any unspent local			
35	allocations into the next fiscal year. Localities are also encouraged to provide increased			
36	flexibility to school boards by appropriating state and local funds for public education in a			
37	lump sum.			
38	26. The Department of Education shall include in the annual School Performance Report Card			
39	for school divisions the percentage of each division's annual operating budget allocated to			
40	instructional costs. For this report, the Department of Education shall establish a methodology			
41	for allocating each school division's expenditures to instructional and non-instructional costs			
42	in a manner that is consistent with the funding of the Standards of Quality as approved by the			
43	General Assembly.			
44	27. It is the intent of the General Assembly that all school divisions annually provide their			
45	employees, upon request, with a user-friendly statement of total compensation, including			
46	contract duration if less than 12 months.			
47	28. The Department of Education, in collaboration with the Virginia Community College			
48	System, will ensure that the same policies regarding the cost for dual enrollment courses held			
49	at a community college, are consistently applied to public school students and home-schooled			
50	students alike. These policies will clearly address the school division contributions and any			
51	student charges for dual enrollment courses, and will ensure that public school students and			
52	home-school students are treated in the same manner.			
53	C. Apportionment			
54	1. Subject to the conditions stated in this paragraph and in paragraph B of this Item, each			

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1	locality shall receive sums as listed above within this program for the basic operation cost			
2	and payments in addition to that cost. The apportionment herein directed shall be inclusive			
3	of, and without further payment by reason of, state funds for library and other teaching			
4	materials.			
5	2. School Employee Retirement Contributions			
6	a. This Item provides funds to each local school board for the state share of the employer's			
7	retirement cost incurred by it, on behalf of instructional personnel, for subsequent transfer			
8	to the retirement allowance account as provided by Title 51.1, Chapter 1, Code of			
9	Virginia.			
10	b. Notwithstanding § 51.1-1401, Code of Virginia, the Commonwealth shall provide			
11	payments for only the state share of the Standards of Quality fringe benefit cost of the			
12	retiree health care credit. This Item includes payments in both years based on the state			
13	share of fringe benefit costs of 55 percent of the employer's cost on funded Standards of			
14	Quality instructional positions, distributed based on the composite index of the local			
15	ability-to-pay.			
16	3. School Employee Social Security Contributions			
17	a. This Item provides funds to each local school board for the state share of the employer's			
18	Social Security cost incurred by it, on behalf of the instructional personnel for subsequent			
19	transfer to the Contribution Fund pursuant to Title 51.1, Chapter 7, Code of Virginia.			
20	b. Appropriations for contributions in paragraphs 2 and 3 above include payments from			
21	funds derived from the principal of the Literary Fund in accordance with Article VIII,			
22	Section 8, of the Constitution of Virginia. The amounts set aside from the Literary Fund			
23	for these purposes shall not exceed \$166,347,523 \$199,347,523 the first year and			
24	\$156,349,570 \$181,349,570 the second year.			
25	4. School Employee Insurance Contributions			
26	This Item provides funds to each local school board for the state share of the employer's			
27	Group Life Insurance cost incurred by it on behalf of instructional personnel who			
28	participate in group insurance under the provisions of Title 51.1, Chapter 5, Code of			
29	Virginia.			
30	5. Basic Aid Payments			
31	a.1) A state share of the Basic Operation Cost, which cost per pupil in March 31 ADM is			
32	established individually for each local school division based on the number of			
33	instructional personnel required by the Standards of Quality and the statewide prevailing			
34	salary levels (adjusted in Planning District Eight for the cost of competing) as well as			
35	recognized support costs calculated on a prevailing basis for an estimated March 31 ADM.			
36	2) This appropriation includes funding to recognize the common labor market in the			
37	Washington-Baltimore-Northern Virginia, DC-MD-VA-WV Combined Statistical Area.			
38	Standards of Quality salary payments for instructional and support positions in school			
39	divisions of the localities set out below have been adjusted for the equivalent portion of			
40	the Cost of Competing Adjustment (COCA) rates that are paid to local school divisions in			
41	Planning District Eight. For the counties of Stafford, Fauquier, Spotsylvania, Clarke,			
42	Warren, Frederick, and Culpeper and the Cities of Fredericksburg and Winchester, the			
43	SOQ payments for instructional <i>and support</i> positions have been increased by 25 percent			
44	each year of the COCA rates paid to school divisions in Planning District Eight; and the			
45	SOQ payments for support positions have been increased by 25 percent in the second year			
46	of the COCA rates paid to school divisions in Planning District Eight.			
47	The support COCA rate is 10.6 percent.			
48	b. The state share for a locality shall be equal to the Basic Operation Cost for that locality			
49	less the locality's estimated revenues from the state sales and use tax (returned on the basis			
50	of the latest yearly estimate of school age population provided by the Weldon Cooper			
51	Center for Public Service, as specified in this Item), in the fiscal year in which the school			
52	year begins and less the required local expenditure.			

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1	c. For the purpose of this paragraph, the Department of Taxation's fiscal year sales and use tax			
2	estimates are as cited in this Item.			
3	d. 1) In accordance with the provisions of § 37.2-713, Code of Virginia, the Department of			
4	Education shall deduct the locality's share for the education of handicapped pupils residing in			
5	institutions within the Department of Behavioral Health and Developmental Services from the			
6	locality's Basic Aid payments.			
7	2) The amounts deducted from Basic Aid for the education of intellectually disabled persons			
8	shall be transferred to the Department of Behavioral Health and Developmental Services in			
9	support of the cost of educating such persons; the amount deducted from Basic Aid for the			
10	education of emotionally disturbed persons shall be used to cover extraordinary expenses			
11	incurred in the education of such persons. The Department of Education shall establish			
12	guidelines to implement these provisions and shall provide for the periodic transfer of sums			
13	due from each local school division to the Department of Behavioral Health and			
14	Developmental Services and for Special Education categorical payments. The amount of the			
15	actual transfers will be based on data accumulated during the prior school year.			
16	e. 1) The apportionment to localities of all driver education revenues received during the			
17	school year shall be made as an undesignated component of the state share of Basic Aid in			
18	accordance with the provisions of this Item. Only school divisions complying with the			
19	standardized program established by the Board of Education shall be entitled to participate in			
20	the distribution of state funds appropriated for driver education. The Department of Education			
21	will deduct a designated amount per pupil from a school division's Basic Aid payment when			
22	the school division is not in compliance with § 22.1-205 C, Code of Virginia. Such amount			
23	will be computed by dividing the current appropriation for the Driver Education Fund by			
24	actual March 31 ADM.			
25	2) Local school boards may charge a per pupil fee for behind-the-wheel driver education			
26	provided, however, that the fee charged plus the per pupil basic aid reimbursement for driver			
27	education shall not exceed the actual average per pupil cost. Such fees shall not be cause for a			
28	pro rata reduction in Basic Aid payments to school divisions.			
29	f. Textbooks			
30	1) The appropriation in this Item includes \$12,742,776 \$12,159,059 the first year and			
31	\$76,878,557 \$76,599,186 the second year from the general fund and \$63,873,840			
32	\$64,250,653 the first year from the Lottery Proceeds Fund as the state's share of the cost of			
33	textbooks based on a per pupil amount of \$109.78 the first year and \$109.78 the second year.			
34	A school division shall appropriate these funds for textbooks or any other public education			
35	instructional expenditure by the school division. The state's distributions for textbooks shall			
36	be based on adjusted March 31 ADM. These funds shall be matched by the local government,			
37	based on the composite index of local ability-to-pay.			
38	2) School divisions shall provide free textbooks to all students.			
39	3) School divisions may use a portion of this funding to purchase Standards of Learning			
40	instructional materials. School divisions may also use these funds to purchase electronic			
41	textbooks or other electronic media resources integral to the curriculum and classroom			
42	instruction and the technical equipment required to read and access the electronic textbooks			
43	and electronic curriculum materials.			
44	4) Any funds provided to school divisions for textbook costs that are unexpended as of June			
45	30, 2017, or June 30, 2018, shall be carried on the books of the locality to be appropriated to			
46	the school division the following year to be used for same purpose. School divisions are			
47	permitted to carry forward any remaining balance of textbook funds until the funds are			
48	expensed for a qualifying purpose.			
49	g. The one-cent state sales and use tax earmarked for education and the sales tax revenues			
50	transferred to the general fund from the Public Education Standards of Quality/Local Real			
51	Estate Property Tax Relief Fund and appropriated in this Item which are distributed to			
52	localities on the basis of the latest yearly estimate of school age population provided by the			
53	Weldon Cooper Center for Public Service as specified in this Item shall be reflected in each			
54	locality's annual budget for educational purposes as a separate revenue source for the current			

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1	fiscal year.			
2	h. The appropriation for the Standards of Quality for Public Education (SOQ) includes			
3	amounts estimated at \$385,109,559 \$365,400,000 the first year and \$398,609,559			
4	\$374,280,780 the second year from the amounts transferred to the general fund from the			
5	Public Education Standards of Quality/Local Real Estate Property Tax Relief Fund			
6	pursuant to Part 3 of this act which are derived from the 0.375 cent increase in the state			
7	sales and use tax levied pursuant to § 58.1-638, Code of Virginia. These additional funds			
8	are provided to local school divisions and local governments in order to relieve the			
9	financial pressure education programs place on local real estate taxes.			
10	i. From the total amounts in paragraph h. above, an amount estimated at \$256,739,719			
11	\$243,600,000 the first year and \$265,739,719 \$249,487,190 the second year			
12	(approximately 1/4 cent of sales and use tax) is appropriated to support a portion of the			
13	cost of the state's share of the following revisions to the Standards of Quality pursuant to			
14	Chapters 939 & 955 of the Acts of Assembly of 2004: five elementary resource teachers			
15	per 1,000 students; one support and one instructional technology position per 1,000			
16	students; a full daily planning period for teachers at the middle and high school levels in			
17	order to relieve the pressure on local real estate taxes and shall be taken into account by			
18	the governing body of the county, city, or town in setting real estate tax rates.			
19	j. From the total amounts in paragraph h. above, an amount estimated at \$128,369,840			
20	\$121,800,000 the first year and \$132,869,840 \$124,793,590 the second year			
21	(approximately 1/8 cent of sales and use tax) is appropriated in this Item to distribute the			
22	remainder of the revenues collected and deposited into the Public Education Standards of			
23	Quality/Local Real Estate Property Tax Relief Fund on the basis of the latest yearly			
24	estimate of school age population provided by the Weldon Cooper Center for Public			
25	Service as specified in this Item.			
26	k. For the purposes of funding certain support positions in Basic Aid, a funding ratio			
27	methodology is used based upon the prevailing ratio of actual support positions, consistent			
28	with those recognized for SOQ funding, to actual instructional positions, consistent with			
29	those recognized for SOQ funding, as established in Chapter 781, 2009 Acts of Assembly.			
30	For the purposes of making the required spending adjustments, the appropriation and			
31	distribution of Basic Aid shall reflect this methodology. Local school divisions shall have			
32	the discretion as to where the adjustment may be made, consistent with the Standards of			
33	Quality funded in this Act.			
34	6. Education of the Gifted Payments			
35	a. An additional payment shall be disbursed by the Department of Education to local			
36	school divisions to support the state share of one full-time equivalent instructional position			
37	per 1,000 students in adjusted March 31 ADM.			
38	b. Local school divisions are required to spend, as part of the required local expenditure			
39	for the Standards of Quality the established per pupil cost for gifted education (state and			
40	local share) on approved programs for the gifted.			
41	7. Occupational-Vocational Education Payments			
42	a. An additional payment shall be disbursed by the Department of Education to the local			
43	school divisions to support the state share of the number of Vocational Education			
44	instructors required by the Standards of Quality. These funds shall be disbursed on the			
45	same basis as the payment is calculated.			
46	b. An amount estimated at \$110,043,313 \$110,555,414 the first year and \$110,283,838			
47	\$110,801,754 the second year from the general fund included in Basic Aid Payments			
48	relates to vocational education programs in support of the Standards of Quality.			
49	8. Special Education Payments			
50	a. An additional payment shall be disbursed by the Department of Education to the local			
51	school divisions to support the state share of the number of Special Education instructors			
52	required by the Standards of Quality. These funds shall be disbursed on the same basis as			
53	the payment is calculated.			

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1	b. Out of the amounts for special education payments, general fund support is provided to				
2	fund the caseload standards for speech pathologists at 68 students for each year of the				
3	biennium.				
4	9. Remedial Education Payments				
5	a. An additional payment estimated at \$114,133,767 \$113,782,747 the first year and				
6	\$114,313,454 \$113,821,446 the second year from the general fund shall be disbursed by the				
7	Department of Education to support the Board of Education's Standards of Quality				
8	Prevention, Intervention, and Remediation program adopted in June 2003.				
9	b. The payment shall be calculated based on one hour of additional instruction per day for				
10	identified students, using the three year average percent of students eligible for the federal				
11	Free Lunch program as a proxy for students needing such services. Fall membership shall be				
12	multiplied by the three year average division-level Free Lunch eligibility percentage to				
13	determine the estimated number of students eligible for services. Pupil-teacher ratios shall be				
14	applied to the estimated number of eligible students to determine the number of instructional				
15	positions needed for each school division. The pupil-teacher ratio applied for each school				
16	division shall range from 10:1 for those divisions with the most severe combined three year				
17	average failure rates for English and math Standards of Learning test scores to 18:1 for those				
18	divisions with the lowest combined three year average failure rates for English and math				
19	Standards of Learning test scores.				
20	c. Funding shall be matched by the local government based on the composite index of local				
21	ability-to-pay.				
22	d. To provide flexibility in the instruction of English Language Learners who have limited				
23	English proficiency and who are at risk of not meeting state accountability standards, school				
24	divisions may use state and local funds from the SOQ Prevention, Intervention, and				
25	Remediation account to employ additional English Language Learner teachers to provide				
26	instruction to identified limited English proficiency students. Using these funds in this manner				
27	is intended to supplement the instructional services provided through the SOQ staffing				
28	standard of 17 instructional positions per 1,000 limited English proficiency students. School				
29	divisions using the SOQ Prevention, Intervention, and Remediation funds in this manner shall				
30	only employ instructional personnel licensed by the Board of Education.				
31	e. An additional state payment estimated at \$83,744,543 \$76,080,851 the second year from				
32	the general fund and \$98,327,638 \$98,013,725 the first year and \$14,797,598 \$22,010,800 the				
33	second year from the Lottery Proceeds Fund shall be disbursed based on the estimated				
34	number of federal Free Lunch participants, in support of programs for students who are				
35	educationally at risk. The additional payment shall be based on the state share of:				
36	1) A minimum 1.0 percent add-on, as a percent of the per pupil basic aid cost, for each child				
37	who qualifies for the federal Free Lunch Program; and				
38	2) An addition to the add-on, based on the concentration of children qualifying for the federal				
39	Free Lunch Program. Based on its percentage of Free Lunch participants, each school division				
40	will receive between 1.0 and 13.0 percent in additional basic aid per Free Lunch participant.				
41	These funds shall be matched by the local government, based on the composite index of local				
42	ability-to-pay.				
43	3a) Local school divisions are required to spend the established at-risk payment (state and				
44	local share) on approved programs for students who are educationally at risk.				
45	b) To receive these funds, each school division shall certify to the Department of Education				
46	that the state and local share of the at-risk payment will be used to support approved programs				
47	for students who are educationally at risk. These programs may include: Dropout Prevention,				
48	community and school-based truancy officer programs, Advancement Via Individual				
49	Determination (AVID), Project Discovery, Reading Recovery, programs for students who				
50	speak English as a second language, or programs related to increasing the success of				
51	disadvantaged students in completing a high school degree and providing opportunities to				
52	encourage further education and training. Further, each school division shall report to the				
53	Department, in the manner prescribed and date set by the Department, the uses of (i) increased				
54	funds in fiscal year 2017 above the levels in fiscal year 2016, as well as (ii) the uses of the				

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1	base level of these funds. The Department shall compile the responses and provide them to			
2	the Chairmen of Senate Finance and House Appropriations Committees no later than the			
3	first day of the 2017 Session.			
4	4) If the Board of Education has required a local school board to submit a corrective			
5	action plan pursuant to § 22.1-253.13:3, Code of Virginia, either for the school division			
6	pursuant to a division level review, or for any schools within its division that have been			
7	designated as not meeting the standards as approved by the Board of Education, the			
8	Superintendent of Public Instruction shall determine and report to the Board of Education			
9	whether each such local school board has met its obligation to develop and submit such			
10	corrective action plan(s) and is making adequate and timely progress in implementing the			
11	plan(s). Additionally, if an academic review process undertaken pursuant to § 22.1-			
12	253.13:3, Code of Virginia, has identified actions for a local school board to implement,			
13	the Superintendent of Public Instruction shall determine and report to the Board of			
14	Education whether the local school board has implemented required actions. If the			
15	Superintendent certifies that a local school board has failed or refused to meet any of those			
16	obligations, the Board of Education shall withhold payment of some or all At-Risk Add-			
17	On funds otherwise allocated to the affected division pursuant to this allocation for the			
18	pending fiscal year. In determining the amount of At-Risk Add-On funds to be withheld,			
19	the Board of Education shall take into consideration the extent to which such funds have			
20	already been expended or contractually obligated. The local school board shall be given an			
21	opportunity to correct its failure and, if successful in a timely manner, may have some or			
22	all of its At-Risk Add-On funds restored at the Board of Education's discretion.			
23	f. Regional Alternative Education Programs			
24	1) An additional state payment of \$8,624,267 \$8,528,727 the first year and \$8,922,130			
25	\$8,639,782 the second year from the Lottery Proceeds Fund shall be disbursed for			
26	Regional Alternative Education programs. Such programs shall be for the purpose of			
27	educating certain expelled students and, as appropriate, students who have received			
28	suspensions from public schools and students returned to the community from the			
29	Department of Juvenile Justice.			
30	2) Each regional program shall have a small student/staff ratio. Such staff shall include,			
31	but not be limited to education, mental health, health, and law enforcement professionals,			
32	who will collaborate to provide for the academic, psychological, and social needs of the			
33	students. Each program shall be designed to ensure that students make the transition back			
34	into the "mainstream" within their local school division.			
35	3) a) Regional alternative education programs are funded through this Item based on the			
36	state's share of the incremental per pupil cost for providing such programs. This			
37	incremental per pupil payment shall be adjusted for the composite index of local ability-			
38	to-pay of the school division that counts such students attending such program in its			
39	March 31 Average Daily Membership. It is the intent of the General Assembly that this			
40	incremental per pupil amount be in addition to the basic aid per pupil funding provided to			
41	the affected school division for such students. Therefore, local school divisions are			
42	encouraged to provide the appropriate portion of the basic aid per pupil funding to the			
43	regional programs for students attending these programs, adjusted for costs incurred by the			
44	school division for transportation, administration, and any portion of the school day or			
45	school year that the student does not attend such program.			
46	b) In the event a school division does not use all of the student slots it is allocated under			
47	this program, the unused slots may be reallocated or transferred to another school division.			
48	1. A school division must request from the Department of Education the availability and			
49	possible use of any unused student slots. If any unused slots are available and if the			
50	requesting school division chooses to utilize any of the unused slots, the requesting school			
51	division shall only receive the state's share of tuition for the unused slot that was allocated			
52	in this Item for the originally designated school division.			
53	2. However, no requesting school division shall receive more tuition funding from the			
54	state for any requested unused slot than what would have been the calculated amount for			
55	the requesting school division had the unused slot been allocated to the requesting school			
56	division in the original budget. Furthermore, the requesting school division shall pay for			

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1	any remaining tuition payment necessary for using a previously unused slot.			
2	3. The Department of Education shall provide assistance for the state share of the incremental			
3	cost of Regional Alternative Education program operations based on the composite index of			
4	local ability-to-pay.			
5	g. Remedial Summer School			
6	1) This appropriation includes \$28,285,228 \$24,687,389 the first year and \$29,966,909			
7	\$25,785,842 the second year from the general fund for the state's share of Remedial Summer			
8	School Programs. These funds are available to school divisions for the operation of programs			
9	designed to remediate students who are required to attend such programs during a summer			
10	school session or during an intersession in the case of year-round schools. These funds may			
11	be used in conjunction with other sources of state funding for remediation or intervention.			
12	School divisions shall have maximum flexibility with respect to the use of these funds and the			
13	types of remediation programs offered; however, in exercising this flexibility, students			
14	attending these programs shall not be charged tuition and no high school credit may be			
15	awarded to students who participate in this program.			
16	2) For school divisions charging students tuition for summer high school credit courses,			
17	consideration shall be given to students from households with extenuating financial			
18	circumstances who are repeating a class in order to graduate.			
19	3) From the amounts provided for Remedial Summer School, there is hereby appropriated			
20	\$300,000 the second year from the general fund to support pilot public-private partnerships			
21	between local school divisions and the Greater Richmond and Central Virginia affiliates of			
22	the Virginia Alliance of YMCAs to expand student participation opportunities in existing			
23	summer Power Scholars Academies in such partnered school divisions. The Virginia Alliance			
24	of YMCAs shall prepare and submit an evaluation report for such pilot partnerships between			
25	the school divisions and the Greater Richmond and Central Virginia YMCA affiliates to the			
26	Chairmen of House Appropriations and Senate Finance Committees no later than October 31,			
27	2018.			
28	10. K-3 Primary Class Size Reduction Payments			
29	a. An additional payment estimated at \$129,745,062 \$123,321,155 the first year and			
30	\$131,721,587 \$128,583,847 the second year from the Lottery Proceeds Fund shall be			
31	disbursed by the Department of Education as an incentive for reducing class sizes in the			
32	primary grades.			
33	b. The Department of Education shall calculate the payment based on the incremental cost of			
34	providing the lower class sizes based on the lower of the division average per pupil cost of all			
35	divisions or the actual division per pupil cost.			
36	c. Localities are required to provide a match for these funds based on the composite index of			
37	local ability-to-pay.			
38	d. By October 15 of each year school divisions must provide data to the Department of			
39	Education that each participating school has a September 30 pupil/teacher ratio in grades K			
40	through 3 that meet the following criteria:			
41	Qualifying School Percentage of Students Approved	Grades K-3	Maximum Individual	
42	Eligible for Free Lunch, Three-Year Average	School Ratio	K-3 Class Size	
43	30% but less than 45%	19 to 1	24	
44	45% but less than 55%	18 to 1	23	
45	55% but less than 65%	17 to 1	22	
46	65% but less than 70%	16 to 1	21	
47	70% but less than 75%	15 to 1	20	
48	75% or more	14 to 1	19	
49	e. School divisions may elect to have eligible schools participate at a higher ratio, or only in a			
50	portion of grades kindergarten through three, with a commensurate reduction of state and			
51	required local funds, if local conditions do not permit participation at the established ratio			

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1	and/or maximum individual class size. In the event that a school division requires			
2	additional actions to ensure participation at the established ratio and/or maximum			
3	individual class size, such actions must be completed by December 1 of the impacted			
4	school year. Special education teachers and instructional aides shall not be counted			
5	towards meeting these required pupil/teacher ratios in grades kindergarten through three.			
6	f. The Superintendent of Public Instruction may grant waivers to school divisions for the			
7	class size requirement in eligible schools that have only one class in an affected grade			
8	level in the school.			
9	11. Literary Fund Subsidy Program Payments			
10	a. The Department of Education and the Virginia Public School Authority (VPSA) shall			
11	provide a program of funding for school construction and renovation through the Literary			
12	Fund and through VPSA bond sales. The program shall be used to provide funds, through			
13	Literary Fund loans and subsidies, and through VPSA bond sales, to fund a portion of the			
14	projects on the First or Second Literary Fund Waiting List, or other critical projects which			
15	may receive priority placement on the First or Second Literary Fund Waiting List by the			
16	Department of Education. Interest rate subsidies will provide school divisions with the			
17	present value difference in debt service between a Literary Fund loan and a borrowing			
18	through the VPSA. To qualify for an interest rate subsidy, the school division's project			
19	must be eligible for a Literary Fund loan and shall be subject to the same restrictions. The			
20	VPSA shall work with the Department of Education in selecting those projects to be			
21	funded through the interest rate subsidy/bond financing program, so as to ensure the			
22	maximum leverage of Literary Fund moneys and a minimum impact on the VPSA Bond			
23	Pool.			
24	b. The Department of Education may offer Literary Fund loans from the uncommitted			
25	balances of the Literary Fund after meeting the obligations of the interest rate subsidy			
26	sales and the amounts set aside from the Literary Fund for Debt Service Payments for			
27	Education Technology in this Item.			
28	c. 1) In the event that on any scheduled payment date of bonds of the Virginia Public			
29	School Authority (VPSA) authorized under the provisions of a bond resolution adopted			
30	subsequent to June 30, 1997, issued subsequent to June 30, 1997, and not benefiting from			
31	the provisions of either § 22.1-168 (iii), (iv), and (v), Code of Virginia, or § 22.1-168.1,			
32	Code of Virginia, the sum of (i) the payments on general obligation school bonds of cities,			
33	counties, and towns (localities) paid to the VPSA and (ii) the proceeds derived from the			
34	application of the provisions of § 15.2-2659, Code of Virginia, to such bonds of localities,			
35	is less than the debt service due on such bonds of the VPSA on such date, there is hereby			
36	appropriated to the VPSA, first, from available moneys of the Literary Fund and, second,			
37	from the general fund a sum equal to such deficiency.			
38	2) The Commonwealth shall be subrogated to the VPSA to the extent of any such			
39	appropriation paid to the VPSA and shall be entitled to enforce the VPSA's remedies with			
40	respect to the defaulting locality and to full recovery of the amount of such deficiency,			
41	together with interest at the rate of the defaulting locality's bonds.			
42	d. The chairman of the Board of Commissioners of the VPSA shall, on or before			
43	November 1 of each year, make and deliver to the Governor and the Secretary of Finance			
44	a certificate setting forth his estimate of total debt service during each fiscal year of the			
45	biennium on bonds of the VPSA issued and projected to be issued during such biennium			
46	pursuant to the bond resolution referred to in paragraph a above. The Governor's budget			
47	submission each year shall include provisions for the payment of debt service pursuant to			
48	paragraph 1) above.			
49	12. Educational Technology Payments			
50	a. Any unobligated amounts transferred to the educational technology fund shall be			
51	disbursed on a pro rata basis to localities. The additional funds shall be used for			
52	technology needs identified in the division's technology plan approved by the Department			
53	of Education.			
54	b. The Department of Education shall authorize amounts estimated at \$11,618,250 the first			

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1	year from the Literary Fund to provide debt service payments for the education technology			
2	grant program conducted through the Virginia Public School Authority in 2012.			
3	c. The Department of Education shall authorize amounts estimated at \$12,127,750 the first			
4	year and \$12,132,750 the second year from the Literary Fund to provide debt service			
5	payments for the education technology grant program conducted through the Virginia Public			
6	School Authority in 2013.			
7	d. 1) The Department of Education shall authorize amounts estimated at \$13,248,500 the first			
8	year and \$13,246,250 the second year from the Literary Fund to provide debt service			
9	payments for the education technology grant program conducted through the Virginia Public			
10	School Authority in 2014.			
11	2) It is the intent of the General Assembly to authorize sufficient Literary Fund revenues to			
12	pay debt service on the Virginia Public School Authority bonds or notes authorized for this			
13	program. In developing the proposed 2018-2020 biennial budget for public education, the			
14	Department of Education shall include a recommendation to the Governor to authorize			
15	sufficient Literary Fund revenues to make debt service payments for this program in fiscal			
16	year 2019.			
17	e. 1) The Department of Education shall authorize amounts estimated at \$13,808,000 the first			
18	year and \$13,805,000 the second year from the Literary Fund to provide debt service			
19	payments for the education technology grant program conducted through the Virginia Public			
20	School Authority in 2015.			
21	2) It is the intent of the General Assembly to authorize sufficient Literary Fund revenues to			
22	pay debt service on the Virginia Public School Authority bonds or notes authorized for this			
23	program. In developing the proposed 2018-2020 biennial budget for public education, the			
24	Department of Education shall include a recommendation to the Governor to authorize			
25	sufficient Literary Fund revenues to make debt service payments for this program in fiscal			
26	years 2019 and 2020.			
27	f. 1) The Department of Education shall authorize amounts estimated at \$14,988,495			
28	\$13,753,517 the first year and \$14,988,495 \$13,753,750 the second year from the Literary			
29	Fund to provide debt service payments for the education technology grant program conducted			
30	through the Virginia Public School Authority in 2016.			
31	2) It is the intent of the General Assembly to authorize sufficient Literary Fund revenues to			
32	pay debt service on the Virginia Public School Authority bonds or notes authorized for this			
33	program. In developing the proposed 2018-2020 and 2020-2022 biennial budget for public			
34	education, the Department of Education shall include a recommendation to the Governor to			
35	authorize sufficient Literary Fund revenues to make debt service payments for this program in			
36	fiscal years 2019, 2020, and 2021.			
37	g. 1) An education technology grant program shall be conducted through the Virginia Public			
38	School Authority, through the issuance of equipment notes in an amount estimated at			
39	\$72,660,000 \$67,138,400 in fiscal year 2017 and \$74,830,800 \$69,169,200 in fiscal year			
40	2018. Proceeds of the notes will be used to establish a computer-based instructional and			
41	testing system for the Standards of Learning (SOL) and to develop the capability for high			
42	speed Internet connectivity at high schools followed by middle schools followed by			
43	elementary schools. School divisions shall use these funds first to develop and maintain the			
44	capability to support the administration of online SOL testing for all students with the			
45	exception of students with a documented need for a paper SOL test.			
46	2) The Department of Education shall authorize amounts estimated at \$14,988,495			
47	\$14,351,594 the second year from the Literary Fund to provide debt service payments for the			
48	education technology grant program conducted through the Virginia Public School Authority			
49	in 2017.			
50	3) It is the intent of the General Assembly to authorize sufficient Literary Fund revenues to			
51	pay debt service on the Virginia Public School Authority bonds or notes authorized for			
52	education technology grant programs in fiscal year 2017 and in fiscal year 2018. In			
53	developing the proposed 2018-2020, 2020-2022, and 2022-2024 biennial budgets for public			
54	education, the Department of Education shall include a recommendation to the Governor to			

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1	authorize sufficient Literary Fund revenues to make debt service payments for these			
2	programs in fiscal years 2019, 2020, 2021, 2022, and 2023.			
3	4) Grant funds from the issuance of \$72,660,000 \$67,138,400 in fiscal year 2017 and			
4	\$74,830,800 \$69,169,200 in fiscal year 2018 in equipment notes are based on a grant of			
5	\$26,000 per school and \$50,000 per school division. For purposes of this grant program,			
6	eligible schools shall include schools that are subject to state accreditation and reporting			
7	membership in grades K through 12 as of September 30, 2016, for the fiscal year 2017			
8	issuance, and September 30, 2017, for the fiscal year 2018 issuance, as well as regional			
9	vocational centers, special education centers, alternative education centers, regular school			
10	year Governor's Schools, and the School for the Deaf and the Blind. Schools that serve			
11	only pre-kindergarten students shall not be eligible for this grant.			
12	5. a.) Supplemental grants shall be allocated to eligible divisions to support schools that			
13	are not fully accredited in accordance with this paragraph. Schools that include a ninth			
14	grade that administer SOL tests in Spring 2016 and that are not fully accredited for the			
15	second consecutive year, based on school accreditation ratings in effect for fiscal year			
16	2016 and fiscal year 2017 will qualify to participate in the Virginia e-Learning Backpack			
17	Initiative in fiscal year 2017 and receive: (1) a supplemental grant of \$400 per student			
18	reported in ninth grade fall membership in a qualifying school for the purchase of a laptop			
19	or tablet for that student and (2) a supplemental grant of \$2,400 per qualifying school to			
20	purchase two content creation packages for teachers. Schools eligible to receive this			
21	supplemental grant in fiscal year 2017 shall continue to receive the grant for the number of			
22	subsequent years equaling the number of grades 9 through 12 in the qualifying school up			
23	to a maximum of four years. Schools that administer SOL tests in Spring 2017 and that are			
24	not fully accredited for the second consecutive year based on school accreditation ratings			
25	in effect for fiscal year 2017 and fiscal year 2018 will qualify to participate in the			
26	initiative in fiscal year 2018. Schools eligible for the supplemental grants in previous			
27	fiscal years shall continue to be eligible for the remaining years of their grant award.			
28	Schools eligible to receive this supplemental grant in fiscal year 2018 shall continue to			
29	receive the grant for the number of subsequent years equaling the number of grades 9			
30	through 12 in the qualifying school up to a maximum of four years. Grants awarded to			
31	qualifying schools that do not have grades 10, 11, or 12 may transition with the students to			
32	the primary receiving school for all years subsequent to grade 9. Schools are eligible to			
33	receive these grants for a period of up to four years beginning in fiscal year 2014 and shall			
34	not be eligible to receive a separate award in the future once the original award period has			
35	concluded. Schools that are fully accredited or that are new schools with conditional			
36	accreditation in their first year shall not be eligible to receive this supplemental grant.			
37	<i>b.) Supplemental grants allocated to school divisions for participation in the Virginia e-</i>			
38	<i>Learning Backpack Initiative prior to fiscal year 2017 shall be used in eligible schools for</i>			
39	<i>(1) the purchase of a laptop or tablet for a student reported in ninth grade fall</i>			
40	<i>membership, and (2) the purchase of two content creation packages for teachers per</i>			
41	<i>grant. The amounts for such grants shall remain unchanged.</i>			
42	6) Required local match:			
43	a) Localities are required to provide a match for these funds equal to 20 percent of the			
44	grant amount, including the supplemental grants provided pursuant to paragraph g. 5). At			
45	least 25 percent of the local match, including the match for supplemental grants, shall be			
46	used for teacher training in the use of instructional technology, with the remainder spent			
47	on other required uses. The Superintendent of Public Instruction is authorized to reduce			
48	the required local match for school divisions with a composite index of local ability-to-pay			
49	below 0.2000. The Virginia School for the Deaf and the Blind is exempt from the match			
50	requirement.			
51	b) School divisions that administer 100 percent of SOL tests online in all elementary,			
52	middle, and high schools may use up to 75 percent of their required local match to			
53	purchase targeted technology-based interventions. Such interventions may include the			
54	necessary technology and software to support online learning, technology-based content			
55	systems, content management systems, technology equipment systems, information and			
56	data management systems, and other appropriate technologies that support the individual			
57	needs of learners. School divisions that receive supplemental grants pursuant to paragraph			

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1	g.5) above shall use the funds in qualifying schools to purchase laptops and tablets for ninth				
2	grade students reported in fall membership and content creation packages for teachers.				
3	7) The goal of the education technology grant program is to improve the instructional,				
4	remedial, and testing capabilities of the Standards of Learning for local school divisions and				
5	to increase the number of schools achieving full accreditation.				
6	8) Funds shall be used in the following manner:				
7	a) Each division shall use funds to reach a goal, in each high school, of: (1) a 5-to-1 student to				
8	computer ratio; (2) an Internet-ready local area network (LAN) capability; and (3) high speed				
9	access to the Internet. School connectivity (computers, LANs and network access) shall				
10	include sufficient download/upload capability to ensure that each student will have adequate				
11	access to Internet-based instructional, remedial and assessment programs.				
12	b) When each high school in a division meets the goals established in paragraph a) above, the				
13	remaining funds shall be used to develop similar capability in first the middle schools and				
14	then the elementary schools.				
15	c) For purposes of establishing or enhancing a computer-based instructional program				
16	supporting the Standards of Learning pursuant to paragraph g. 1) above, these grant funds				
17	may be used to purchase handheld multifunctional computing devices that support a broad				
18	range of applications and that are controlled by operating systems providing full multimedia				
19	support and mobile Internet connectivity. School divisions that elect to use these grant funds				
20	to purchase such qualifying handheld devices must continue to meet the on-line testing				
21	requirements stated in paragraph g. 1) above.				
22	d) School divisions shall be eligible to receive supplemental grants pursuant to paragraph g.5)				
23	above. These supplemental grants shall be used in qualifying schools for the purchase of				
24	laptops and tablets for ninth grade students reported in fall membership and content creation				
25	packages for teachers. Participating school divisions will be required to select a core set of				
26	electronic textbooks, applications and online services for productivity, learning management,				
27	collaboration, practice, and assessment to be included on all devices. In addition, participating				
28	school divisions will assume recurring costs for electronic textbook purchases and				
29	maintenance.				
30	e) Pursuant to § 15.2-1302, Code of Virginia, and in the event that two or more school				
31	divisions became one school division, whether by consolidation of only the school divisions				
32	or by consolidation of the local governments, such resulting division shall be provided				
33	funding through this program on the basis of having the same number of school divisions as				
34	existed prior to September 30, 2000.				
35	9) Local school divisions shall maximize the use of available federal funds, including E-Rate				
36	Funds, and to the extent possible, use such funds to supplement the program and meet the				
37	goals of this program.				
38	h. The Department of Education shall maintain criteria to determine if high schools, middle				
39	schools, or elementary schools have the capacity to meet the goals of this initiative. The				
40	Department of Education shall be responsible for the project management of this program.				
41	i. 1) In the event that, on any scheduled payment date of bonds or notes of the Virginia Public				
42	School Authority (VPSA) issued for the purpose described in § 22.1-166.2, Code of Virginia,				
43	and not benefiting from the provisions of either § 22.1-168 (iii), (iv) and (v), Code of				
44	Virginia, or § 22.1-168.1, Code of Virginia, the available moneys in the Literary Fund are less				
45	than the amounts authorized for debt service due on such bonds or notes of the VPSA on such				
46	date, there is hereby appropriated to the VPSA from the general fund a sum equal to such				
47	deficiency.				
48	2) The Chairman of the Board of Commissioners of the VPSA shall, on or before November 1				
49	of each year, make and deliver to the Governor and the Secretary of Finance a certificate				
50	setting forth his estimate of total debt service during each fiscal year of the biennium on				
51	bonds and notes of the VPSA issued and projected to be issued during such biennium				
52	pursuant to the resolution referred to in paragraph 1) above. The Governor's budget				
53	submission each year shall include provisions for the payment of debt service pursuant to				
54	paragraph 1) above.				

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1	j. Unobligated proceeds of the notes, including investment income derived from the				
2	proceeds of the notes may be used to pay interest on, or to decrease principal of the notes				
3	or to fund a portion of such other educational technology grants as authorized by the				
4	General Assembly.				
5	k. 1) For the purposes of § 56-232, Code of Virginia, "Contracts of Telephone Companies				
6	with State Government" and for the purposes of § 56-234 "Contracts for Service Rendered				
7	by a Telephone Company for the State Government" shall be deemed to include				
8	communications lines into public schools which are used for educational technology. The				
9	rate structure for such lines shall be negotiated by the Superintendent of Public Instruction				
10	and the Chief Information Officer of the Virginia Information Technologies Agency.				
11	Further, the Superintendent and Director are authorized to encourage the development of				
12	"by-pass" infrastructure in localities where it fails to obtain competitive prices or prices				
13	consistent with the best rates obtained in other parts of the state.				
14	2) The State Corporation Commission, in its consideration of the discount for services				
15	provided to elementary schools, secondary schools, and libraries and the universal service				
16	funding mechanisms as provided under § 254 of the Telecommunications Act of 1996, is				
17	hereby encouraged to make the discounts for intrastate services provided to elementary				
18	schools, secondary schools, and libraries for educational purposes as large as is prudently				
19	possible and to fund such discounts through the universal fund as provided in § 254 of the				
20	Telecommunications Act of 1996. The commission shall proceed as expeditiously as				
21	possible in implementing these discounts and the funding mechanism for intrastate				
22	services, consistent with the rules of the Federal Communications Commission aimed at				
23	the preservation and advancement of universal service.				
24	13. Security Equipment Payments				
25	1) A security equipment grant program shall be conducted through the Virginia Public				
26	School Authority, through the issuance of equipment notes in an amount estimated at up to				
27	\$6,000,000 in fiscal year 2017 and \$6,000,000 in fiscal year 2018 in conjunction with the				
28	Virginia Public School Authority technology notes program authorized in C.12. of this				
29	Item. Proceeds of the notes will be used to help offset the related costs associated with the				
30	purchase of appropriate security equipment that will improve and help ensure the safety of				
31	students attending public schools in Virginia.				
32	2) The Department of Education shall authorize amounts estimated at \$4,949,979				
33	\$4,924,392 the first year and \$6,214,457 \$6,203,522 the second year from the Literary				
34	Fund to provide debt service payments for the security equipment grant programs				
35	conducted through the Virginia Public School Authority in fiscal years 2013, 2014, 2015,				
36	2016, and 2017.				
37	3) It is the intent of the General Assembly to authorize sufficient Literary Fund revenues				
38	to pay debt service on the Virginia Public School Authority bonds or notes authorized for				
39	this program. In developing the proposed 2018-2020, and 2020-2022, and 2022-2024				
40	biennial budgets for public education, the Department of Education shall include a				
41	recommendation to the Governor to authorize sufficient Literary Fund revenues to make				
42	debt service payments for these programs in fiscal years 2019, 2020, 2021, 2022, and				
43	2023.				
44	4) In the event that, on any scheduled payment date of bonds or notes of the Virginia				
45	Public School Authority issued for the purpose described in § 22.1-166.2, Code of				
46	Virginia, and not benefiting from the provisions of either § 22.1-168 (iii), (iv) and (v),				
47	Code of Virginia, or § 22.1-168.1, Code of Virginia, the available moneys in the Literary				
48	Fund are less than the amounts authorized for debt service due on such bonds or notes on				
49	such date, there is hereby appropriated to the Virginia Public School Authority from the				
50	general fund a sum equal to such deficiency.				
51	5) The Chairman of the Board of Commissioners of the Virginia Public School Authority				
52	shall, on or before November 1 of each year, deliver to the Governor and the Secretary of				
53	Finance a certificate setting forth his estimate of total debt service during each fiscal year				
54	of the biennium on bonds and notes issued and projected to be issued during such				
55	biennium. The Governor's budget submission each year shall include provisions for the				

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1	payment of debt service pursuant to paragraph 1) above.			
2	6) Grant award funds from the issuance of up to \$6,000,000 in fiscal year 2017 and			
3	\$6,000,000 in fiscal year 2018 in equipment notes shall be distributed to eligible school			
4	divisions. The grant awards will be based on a competitive grant basis of up to \$100,000 per			
5	school division. School divisions will be permitted to apply annually for grant funding. For			
6	purposes of this program, eligible schools shall include schools that are subject to state			
7	accreditation and reporting membership in grades K through 12 as of September 30, 2016, for			
8	the fiscal year 2017 issuance, and September 30, 2017, for the fiscal year 2018 issuance, as			
9	well as regional vocational centers, special education centers, alternative education centers,			
10	regular school year Governor's Schools, and the Virginia School for the Deaf and the Blind.			
11	7) School divisions would submit their application to Department of Education by August 1			
12	of each year based on the criteria developed by the Department of Education in collaboration			
13	with the Department of Criminal Justice Services who will provide requested technical			
14	support. Furthermore, the Department of Education will have the authority to make such grant			
15	awards to such school divisions.			
16	8) It is also the intent of the General Assembly that the total amount of the grant awards shall			
17	not exceed \$30,000,000 over any ongoing revolving five year period.			
18	9) Required local match:			
19	a) Localities are required to provide a match for these funds equal to 25 percent of the grant			
20	amount. The Superintendent of Public Instruction is authorized to reduce the required local			
21	match for school divisions with a composite index of local ability-to-pay below 0.2000. The			
22	Virginia School for the Deaf and the Blind is exempt from the match requirement.			
23	b) Pursuant to § 15.2-1302, Code of Virginia, and in the event that two or more school			
24	divisions became one school division, whether by consolidation of only the school divisions			
25	or by consolidation of the local governments, such resulting division shall be provided			
26	funding through this program on the basis of having the same number of school divisions as			
27	existed prior to September 30, 2000.			
28	c) Local school divisions shall maximize the use of available federal funds, including E-Rate			
29	Funds, and to the extent possible, use such funds to supplement the program and meet the			
30	goals of this program.			
31	14. Virginia Preschool Initiative Payments			
32	a.1) It is the intent of the General Assembly that a payment estimated at \$70,657,776			
33	\$69,351,713 the first year and \$70,912,925 \$70,950,500 the second year from the Lottery			
34	Proceeds Fund shall be disbursed by the Department of Education to schools and community-			
35	based organizations to provide quality preschool programs for at-risk four-year-olds who are			
36	residents of Virginia and unserved by Head Start program funding. In no event shall			
37	distributions from the Lottery Proceeds Fund be made directly to community-based or private			
38	providers.			
39	2) These state funds and required local matching funds shall be used to provide programs for			
40	at-risk four-year-old children, which include quality preschool education, health services,			
41	social services, parental involvement and transportation. It shall be the policy of the			
42	Commonwealth that state funds and required local matching funds for the Virginia Preschool			
43	Initiative not be used for capital outlay. Programs must provide full-day or half-day and, at			
44	least, school-year services.			
45	3) The Department of Education, in cooperation with the Council on Child Day Care and			
46	Early Childhood Programs, shall establish academic standards that are in accordance with			
47	appropriate preparation for students to be ready to successfully enter kindergarten. These			
48	standards shall be established in such a manner as to be measurable for student achievement			
49	and success. Students shall be required to be evaluated in the fall and in the spring by each			
50	participating school division and the school divisions must certify that the Virginia Preschool			
51	Initiative program follows the established standards in order to receive the funding for quality			
52	preschool education and criteria for the service components. Such guidelines shall be			
53	consistent with the findings of the November 1993 study by the Board of Education, the			
54	Department of Education, and the Council on Child Day Care and Early Childhood Programs.			

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1	4) a) Grants shall be distributed based on an allocation formula providing the state share of			
2	a \$6,125 grant for 100 percent of the unserved at-risk four-year-olds in each locality for a			
3	full-day program. The number of unserved at-risk four-year-olds in each locality shall be			
4	based on the projected number of kindergarten students, updated once each biennium for			
5	the Governor's introduced biennial budget. Half-day programs shall operate for a			
6	minimum of three hours of classroom instructional time per day, excluding breaks for			
7	lunch or recess, and grants to half-day programs shall be funded based on the state share			
8	of \$3,062 per unserved at-risk four-year-old in each locality. Full-day programs shall			
9	operate for a minimum of five and one-half instructional hours, excluding breaks for			
10	meals and recess. No additional state funding is provided for programs operating greater			
11	than three hours per day but less than five and one-half hours per day. In determining the			
12	state and local shares of funding, the composite index of local ability-to-pay is capped at			
13	0.5000.			
14	b) For new programs in the first year of implementation only, programs operating less			
15	than a full school year shall receive state funds on a fractional basis determined by the			
16	pro-rata portion of a school year program provided. In determining the prorated state			
17	funds to be received, a school year shall be 180 days.			
18	b.1) Any locality which desires to participate in this grant program must submit a proposal			
19	through its chief administrator (county administrator or city manager) by May 15 of each			
20	year. The chief administrator, in conjunction with the school superintendent, shall identify			
21	a lead agency for this program within the locality. The lead agency shall be responsible for			
22	developing a local plan for the delivery of quality preschool services to at-risk children			
23	which demonstrates the coordination of resources and the combination of funding streams			
24	in an effort to serve the greatest number of at-risk four-year-old children.			
25	2) The proposal must demonstrate coordination with all parties necessary for the			
26	successful delivery of comprehensive services, including the schools, child care providers,			
27	local social services agency, Head Start, local health department, and other groups			
28	identified by the lead agency.			
29	3) A local match, based on the composite index of local ability-to-pay, shall be required.			
30	For purposes of meeting the local match, localities may use local expenditures for existing			
31	qualifying programs, however, at least seventy-five percent of the local match will be cash			
32	and no more than twenty-five percent will be in-kind. In-kind contributions are defined as			
33	cash outlays that are made by the locality that benefit the program but are not directly			
34	charged to the program. The value of fixed assets cannot be considered as an in-kind			
35	contribution. Localities shall also continue to pursue and coordinate other funding sources,			
36	including child care subsidies. Funds received through this program must be used to			
37	supplement, not supplant, any funds currently provided for programs within the locality.			
38	However, in the event a locality is prohibited from continuing the previous level of			
39	support to programs for at-risk four-year-olds from Title I of the federal Elementary and			
40	Secondary Education Act (ESEA), the state and local funds provided in this grants			
41	program may be used to continue services to these Title I students. Such prohibition may			
42	occur due to amendments to the allocation formula in the reauthorization of ESEA as the			
43	No Child Left Behind Act of 2001 or due to a percentage reduction in a locality's Title I			
44	allocation in 2016-2017 or 2017-2018. Any locality so affected shall provide written			
45	evidence to the Superintendent of Public Instruction and request his approval to continue			
46	the services to Title I students.			
47	c. Local plans must provide clear methods of service coordination for the purpose of			
48	reducing the per child cost for the service, increasing the number of at-risk children served			
49	and/or extending services for the entire year. Examples of these include:			
50	1) "Wraparound Services" -- methods for combining funds such as child care subsidy			
51	dollars administered by local social service agencies with dollars for quality preschool			
52	education programs.			
53	2) "Wrap-out Services" - methods for using grant funds to purchase quality preschool			
54	services to at-risk four-year-old children through an existing child care setting by			
55	purchasing comprehensive services within a setting which currently provides quality			
56	preschool education.			

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1	3) "Expansion of Service" - methods for using grant funds to purchase slots within existing			
2	programs, such as Head Start, which provide comprehensive services to at-risk four-year-old			
3	children.			
4	d.1) Local plans must indicate the number of at-risk four-year-old children to be served, and			
5	the eligibility criteria for participation in this program shall be consistent with the economic			
6	and educational risk factors stated in the 2015-2016 programs guidelines that are specific to:			
7	(i) family income at or below 200 percent of poverty, (ii) homelessness, (iii) student's parents			
8	or guardians are school dropouts, or (iv) family income is less than 350 percent of federal			
9	poverty guidelines in the case of students with special needs or disabilities. Up to 15 percent			
10	of a division's slots may be filled based on locally established eligibility criteria so as to meet			
11	the unique needs of at-risk children in the community.			
12	2) The Department of Education is directed to compile from each school division the			
13	aggregated information as to the number of enrolled students whose families are (i) at or			
14	below 130 percent of poverty, and (ii) above 130 percent but below 200 percent of poverty.			
15	The Department shall report this information annually, after the application and fall			
16	participation reports are submitted to the Department from the school divisions, to the			
17	Chairmen of House Appropriations and Senate Finance Committees. In addition, the			
18	Department will post and maintain the summary information by division on the Department's			
19	website in keeping with current student privacy policies.			
20	e.1) The Department of Education and the Council on Child Day Care and Early Childhood			
21	Programs shall provide technical assistance for the administration of this grant program to			
22	provide assistance to localities in developing a comprehensive, coordinated, quality preschool			
23	program for serving at-risk four-year-old children.			
24	2) A pre-application session shall be provided by the Department and the Council on Child			
25	Day Care and Early Childhood Programs prior to the proposal deadline. The Department shall			
26	provide interested localities with information on models for service delivery, methods of			
27	coordinating funding streams, such as funds to match federal IV-A child care dollars, to			
28	maximize funding without supplanting existing sources of funding for the provision of			
29	services to at-risk four-year-old children. A priority for technical assistance in the design of			
30	programs shall be given to localities where the majority of the at-risk four-year-old population			
31	is currently unserved.			
32	f. The Department of Education shall include in the program's application package specific			
33	information regarding the potential availability of funding for supplemental grants that may			
34	be used for one-time expenses, other than capital, related to start-up or expansion of			
35	programs, with priority given to proposals for expanding the use of partnerships with either			
36	nonprofit or for-profit providers. Furthermore, the Department is mandated to communicate to			
37	all eligible school divisions the remaining available balances in the program's adopted budget,			
38	after the fall participation reports have been submitted and finalized for such grants.			
39	15. Early Reading Intervention Payments			
40	a. An additional payment of \$18,142,819 \$20,057,840 the first year and \$18,203,496			
41	\$20,098,089 the second year from the Lottery Proceeds Fund shall be disbursed by the			
42	Department of Education to local school divisions for the purposes of providing early reading			
43	intervention services to students in grades kindergarten through 3 who demonstrate			
44	deficiencies based on their individual performance on diagnostic tests which have been			
45	approved by the Department of Education. The Department of Education shall review the			
46	tests of any local school board which requests authority to use a test other than the state-			
47	provided test to ensure that such local test uses criteria for the early diagnosis of reading			
48	deficiencies which are similar to those criteria used in the state-provided test. The Department			
49	of Education shall make the state-provided diagnostic test used in this program available to			
50	local school divisions. School divisions shall report the results of the diagnostic tests to the			
51	Department of Education on an annual basis at a time to be determined by the Superintendent			
52	of Public Instruction.			
53	b. These payments shall be based on the state's share of the cost of providing two and one-half			
54	hours of additional instruction each week for an estimated number of students in each school			
55	division at a student to teacher ratio of five to one. The estimated number of students in each			

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1	school division in each year shall be determined by multiplying the projected number of			
2	students reported in each school division's fall membership in grades kindergarten, 1, 2,			
3	and 3 by the percent of students who are determined to need services based on diagnostic			
4	tests administered in the previous year in that school division and adjusted in the			
5	following manner:			
6		Year 1		Year 2
7	Kindergarten	100%		100%
8	Grade 1	100%		100%
9	Grade 2	100%		100%
10	Grade 3	100%		100%
11	c. These payments are available to any school division that certifies to the Department of			
12	Education that an intervention program will be offered to such students and that each			
13	student who receives an intervention will be assessed again at the end of that school year.			
14	At the beginning of the school year, local school divisions shall partner with the parents of			
15	those third grade students in the division who demonstrate reading deficiencies, discussing			
16	with them a developed plan for remediation and retesting. Such intervention programs, at			
17	the discretion of the local school division, may include, but not be limited to, the use of:			
18	special reading teachers; trained aides; full-time early literacy tutors; volunteer tutors			
19	under the supervision of a certified teacher; computer-based reading tutorial programs;			
20	aides to instruct in-class groups while the teacher provides direct instruction to the			
21	students who need extra assistance; or extended instructional time in the school day or			
22	year for these students. Localities receiving these payments are required to match these			
23	funds based on the composite index of local ability-to-pay.			
24	d. In the event that a school division does not use the diagnostic test provided by the			
25	Department of Education in the year that serves as the basis for updating the funding			
26	formula for this program but has used it in past years, the Department of Education shall			
27	use the most recent data available for the division for the state-provided diagnostic test.			
28	e. The results of all reading diagnostic tests and reading remediation shall be discussed			
29	with the student and the student's parent prior to the student being promoted to grade four.			
30	f. Funds appropriated for Standards of Quality Prevention, Intervention, and Remediation,			
31	Remedial Summer School, or At-Risk Add-On may also be used to meet the requirements			
32	of this program.			
33	16. Standards of Learning Algebra Readiness Payments			
34	a. An additional payment of \$12,921,689 \$12,968,589 the first year and \$12,955,205			
35	\$12,775,341 the second year from the Lottery Proceeds Fund shall be disbursed by the			
36	Department of Education to local school divisions for the purposes of providing math			
37	intervention services to students in grades 6, 7, 8 and 9 who are at-risk of failing the			
38	Algebra I end-of-course test, as demonstrated by their individual performance on			
39	diagnostic tests which have been approved by the Department of Education. <i>In the second</i>			
40	<i>year, this reflects \$199,992 apportioned to each school division to account for the cost of</i>			
41	<i>the diagnostic test.</i> The Department of Education shall review the tests to ensure that such			
42	local test uses state-provided criteria for diagnosis of math deficiencies which are similar			
43	to those criteria used in the state-provided test. The Department of Education shall make			
44	the state-provided diagnostic test used in this program available to local school divisions.			
45	School divisions shall report the results of the diagnostic tests to the Department of			
46	Education on an annual basis at a time to be determined by the Superintendent of Public			
47	Instruction.			
48	b. These payments shall be based on the state's share of the cost of providing two and one-			
49	half hours of additional instruction each week for an estimated number of students in each			
50	school division at a student to teacher ratio of ten to one. The estimate number of students			
51	in each school division shall be determined by multiplying the projected number of			
52	students reported in each school division's fall membership by the percent of students that			
53	qualify for the federal Free Lunch Program.			
54	c. These payments are available to any school division that certifies to the Department of			

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1	Education that an intervention program will be offered to such students and that each student				
2	who receives an intervention will be assessed again at the end of that school year. Localities				
3	receiving these payments are required to match these funds based on the composite index of				
4	local ability-to-pay.				
5	17. School Construction Grants Program Escrow				
6	Notwithstanding the requirements of § 22.1-175.5, Code of Virginia, school divisions are				
7	permitted to withdraw funds from local escrow accounts established pursuant to § 22.1-175.5				
8	to pay for recurring operational expenses incurred by the school division. Localities are not				
9	required to provide a local match of the withdrawn funds.				
10	18. English as a Second Language Payments				
11	A payment of \$52,499,242 \$53,267,521 the first year <i>from the Lottery Proceeds Fund</i> and				
12	\$54,904,712 \$55,594,856 the second year from the general fund shall be disbursed by the				
13	Department of Education to local school divisions to support the state share of 17 professional				
14	instructional positions per 1,000 students for whom English is a second language. Local				
15	school divisions shall provide a local match based on the composite index of local ability-to-				
16	pay.				
17	19. Special Education Instruction Payments				
18	a. The Department of Education shall establish rates for all elements of Special Education				
19	Instruction Payments.				
20	b. Out of the appropriations in this Item, the Department of Education shall make available,				
21	subject to implementation by the Superintendent of Public Instruction, an amount estimated at				
22	\$87,362,717 \$84,678,643 the first year and \$90,918,109 the second year \$32,680,039 <i>from the</i>				
23	<i>general fund and \$54,898,940</i> from the Lottery Proceeds Fund <i>the second year</i> for the				
24	purpose of the state's share of the tuition rates for approved public school regional programs.				
25	Notwithstanding any contrary provision of law, the state's share of the tuition rates shall be				
26	based on the composite index of local ability-to-pay.				
27	c. Out of the amounts for Financial Assistance for Categorical Programs, \$34,872,556				
28	\$34,904,851 the first year and \$35,217,880 \$35,588,024 the second year from the general				
29	fund is appropriated to permit the Department of Education to enter into agreements with				
30	selected local school boards for the provision of educational services to children residing in				
31	certain hospitals, clinics, and detention homes by employees of the local school boards. The				
32	portion of these funds provided for educational services to children residing in local or				
33	regional detention homes shall only be determined on the basis of children detained in such				
34	facilities through a court order issued by a court of the Commonwealth. The selection and				
35	employment of instructional and administrative personnel under such agreements will be the				
36	responsibility of the local school board in accordance with procedures as prescribed by the				
37	local school board. State payments for the first year to the local school boards operating these				
38	programs will be based on certified expenditures from the fourth quarter of FY 2016 and the				
39	first three quarters of FY 2017. State payments for the second year to the local school boards				
40	operating these programs will be based on certified expenditures from the fourth quarter of				
41	FY 2017 and the first three quarters of FY 2018.				
42	20. Vocational Education Instruction Payments				
43	a. It is the intention of the General Assembly that the Department of Education explore				
44	initiatives that will encourage greater cooperation between jurisdictions and the Virginia				
45	Community College System in meeting the needs of public school systems.				
46	b. This appropriation includes \$1,800,000 the first year from the Lottery Proceeds Fund and				
47	\$1,800,000 the second year from the Lottery Proceeds Fund for secondary vocational-				
48	technical equipment. A base allocation of \$2,000 each year shall be available for all divisions,				
49	with the remainder of the funding distributed on the basis of student enrollment in secondary				
50	vocational-technical courses. State funds received for secondary vocational-technical				
51	equipment must be used to supplement, not supplant, any funds currently provided for				
52	secondary vocational-technical equipment within the locality. Local school divisions are not				
53	required to provide a local match in order to receive these state funds.				

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1	c.1) This appropriation includes an additional \$2,000,000 the first year and \$2,000,000 the			
2	second year from the Lottery Proceeds Fund to update vocational-technical equipment to			
3	industry standards providing students with classroom experience that translates to the			
4	workforce.			
5	2) Of this amount, \$1,400,000 the first year and \$1,400,000 the second year is provided			
6	for vocational-technical equipment in high-demand, high-skill, and fast-growth industry			
7	sectors as identified by the Virginia Board of Workforce Development and based on data			
8	from the Bureau of Labor Statistics and the Virginia Employment Commission.			
9	3) Of this amount, \$600,000 the first year and \$600,000 the second year will be awarded			
10	based on competitive innovative program grants for high-demand and fast-growth industry			
11	sectors with priority given to state-identified challenged schools, the Governor's Science			
12	Technology, Engineering, and Mathematics (STEM) academies, and the Governor's			
13	Health Science Academies.			
14	d. This appropriation includes \$500,000 the first year and \$500,000 the second year from			
15	the Lottery Proceeds Fund to support credentialing testing materials for students and			
16	professional development for instructors in science, technology, engineering, and			
17	mathematics-health sciences (STEM-H) career and technical education programs.			
18	21. Adult Education Payments			
19	State funds shall be used to reimburse general adult education programs on a fixed cost			
20	per pupil or cost per class basis. No state funds shall be used to support vocational			
21	noncredit courses.			
22	22. General Education Payments			
23	a. This appropriation includes \$2,410,988 the first year and \$2,410,988 the second year			
24	from the Lottery Proceeds Fund to support Race to GED. Out of this appropriation,			
25	\$465,375 the first year and \$465,375 the second year shall be used for PluggedIn VA.			
26	b. This appropriation includes \$2,774,478 the first year and \$2,774,478 \$1,387,240 the			
27	second year from the Lottery Proceeds Fund to support Project Graduation and any			
28	associated administrative and contractual service expenditures related to this initiative.			
29	23. Virtual Virginia Payments			
30	a. From appropriations in this Item, the Department of Education shall provide assistance			
31	for the Virtual Virginia program.			
32	b. This appropriation includes \$498,000 the first year and \$498,000 the second year from			
33	the general fund to expand the Virtual Virginia full-time pilot program to 200 students in			
34	grades nine through 12.			
35	c. This appropriation includes \$260,000 the first year and \$330,000 the second year from			
36	the general fund to expand the virtual mathematics outreach pilot program to offer			
37	additional mathematics courses.			
38	d. The local share of costs associated with the operation of the Virtual Virginia program			
39	shall be computed using the composite index of local ability-to-pay.			
40	24. Individual Student Alternative Education Program (ISAEP) Payments			
41	Out of this appropriation, \$2,247,581 the first year from the Lottery Proceeds Fund and			
42	\$2,247,581 in the second year from the Lottery Proceeds Fund shall be provided for the			
43	secondary schools' Individual Student Alternative Education Program (ISAEP), pursuant			
44	to Chapter 488 and Chapter 552 of the 1999 Session of the General Assembly.			
45	25. Foster Children Education Payments			
46	a. An additional state payment is provided from the Lottery Proceeds Fund for the prior			
47	year's local operations costs, as determined by the Department of Education, for each pupil			
48	of school age as defined in § 22.1-1, Code of Virginia, not a resident of the school division			
49	providing his education (a) who has been placed in foster care or other custodial care			

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1	within the geographical boundaries of such school division by a Virginia agency, whether			
2	state or local, which is authorized under the laws of this Commonwealth to place children; (b)			
3	who has been placed in an orphanage or children's home which exercises legal guardianship			
4	rights; or (c) who is a resident of Virginia and has been placed, not solely for school purposes,			
5	in a child-caring institution or group home.			
6	b. This appropriation provides \$7,933,839 \$9,198,359 the first year and \$7,937,440			
7	\$9,595,565 the second year from the Lottery Proceeds Fund to support children attending			
8	public school who have been placed in foster care or other such custodial care across			
9	jurisdictional lines, as provided by subsections A and B of § 22.1-101.1, Code of Virginia. To			
10	the extent these funds are not adequate to cover the full costs specified therein, the			
11	Department is authorized to expend unobligated balances in this Item for this support.			
12	26. Sales Tax Payments			
13	a. This is a sum-sufficient appropriation for distribution to counties, cities and towns a portion			
14	of net revenue from the state sales and use tax, in support of the Standards of Quality (Title			
15	22.1, Chapter 13.2, Code of Virginia) (See the Attorney General's opinion of August 3, 1982).			
16	b. Certification of payments and distribution of this appropriation shall be made by the State			
17	Comptroller.			
18	c. The distribution of state sales tax funds shall be made in equal bimonthly payments at the			
19	middle and end of each month.			
20	27. Adult Literacy Payments			
21	a. Appropriations in this Item include \$125,000 the first year and \$125,000 the second year			
22	from the general fund for the ongoing literacy programs conducted by Mountain Empire			
23	Community College.			
24	b. Out of this appropriation, the Department of Education shall provide \$100,000 the first year			
25	and \$100,000 the second year from the general fund for the Virginia Literacy Foundation			
26	grants to support programs for adult literacy including those delivered by community-based			
27	organizations and school divisions providing services for adults with 0-9th grade reading			
28	skills.			
29	28. Governor's School Payments			
30	a. Out of the amounts for Governor's School Payments, the Department of Education shall			
31	provide assistance for the state share of the incremental cost of regular school year Governor's			
32	Schools based on each participating locality's composite index of local ability-to-pay.			
33	Participating school divisions must certify that no tuition is assessed to students for			
34	participation in this program.			
35	b.1) Out of the amounts for Governor's School Payments, the Department of Education shall			
36	provide assistance for the state share of the incremental cost of summer residential Governor's			
37	Schools and Foreign Language Academies to be based on the greater of the state's share of the			
38	composite index of local ability-to-pay or 50 percent. Participating school divisions must			
39	certify that no tuition is assessed to students for participation in this program if they are			
40	enrolled in a public school.			
41	2) Out of the amounts for Governor's School Payments, \$93,000 the first year and \$41,000 the			
42	second year is provided to support the Hanover Regional Summer Governor's School for			
43	Career and Technical Advancement, which was established pursuant to Chapter 425, 2014			
44	Acts of Assembly, and Chapter 665, 2015 Acts of Assembly.			
45	c. For the Summer Governor's Schools and Foreign Language Academies programs, the			
46	Superintendent of Public Instruction is authorized to adjust the tuition rates, types of programs			
47	offered, length of programs, and the number of students enrolled in order to maintain costs			
48	within the available state and local funds for these programs.			
49	d. It shall be the policy of the Commonwealth that state general fund appropriations not be			
50	used for capital outlay, structural improvements, renovations, or fixed equipment costs			
51	associated with initiation of existing or proposed Governor's schools. State general fund			

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1	appropriations may be used for the purchase of instructional equipment for such schools,			
2	subject to certification by the Superintendent of Public Instruction that at least an equal			
3	amount of funds has been committed by participating school divisions to such purchases.			
4	e. The Board of Education shall not take any action that would increase the state's share of			
5	costs associated with the Governor's Schools as set forth in this Item. This provision shall			
6	not prohibit the Department of Education from submitting requests for the increased costs			
7	of existing programs resulting from updates to student enrollment for school divisions			
8	currently participating in existing programs or for school divisions that begin participation			
9	in existing programs.			
10	f.1) Regular school year Governor's Schools are funded through this Item based on the			
11	state's share of the incremental per pupil cost for providing such programs for each student			
12	attending a Governor's School up to a cap of 1,800 students per Governor's School in the			
13	first year and a cap of 1,800 students per Governor's School in the second year. This			
14	incremental per pupil payment shall be adjusted for the composite index of the school			
15	division that counts such students attending an academic year Governor's School in their			
16	March 31 Average Daily Membership. It is the intent of the General Assembly that this			
17	incremental per pupil amount be in addition to the basic aid per pupil funding provided to			
18	the affected school division for such students. Therefore, local school divisions are			
19	encouraged to provide the appropriate portion of the basic aid per pupil funding to the			
20	Governor's Schools for students attending these programs, adjusted for costs incurred by			
21	the school division for transportation, administration, and any portion of the day that the			
22	student does not attend a Governor's School.			
23	2) Students attending a revolving Academic Year Governor's School program for only one			
24	semester shall be counted as 0.50 of a full-time equivalent student and will be funded for			
25	only fifty percent of the full-year funded per pupil amount. Funding for students attending			
26	a revolving Academic Year program will be adjusted based upon actual September 30th			
27	and January 30th enrollment each fiscal year. For purposes of this Item, revolving			
28	programs shall mean Academic Year Governor's School programs that admit students on a			
29	semester basis.			
30	3) Students attending a continuous, non-revolving Academic Year Governor's School			
31	program shall be counted as a full-time equivalent student and will be funded for the full-			
32	year funded per pupil amount. Funding for students attending a continuous, non-revolving			
33	Academic Year Governor's School program will be adjusted based upon actual September			
34	30th student enrollment each fiscal year. For purposes of this Item, continuous, non-			
35	revolving programs shall mean Academic Year Governor's School programs that only			
36	admit students at the beginning of the school year. Fairfax County Public Schools shall not			
37	reduce local per pupil funding for the Thomas Jefferson Governor's School below the			
38	amounts appropriated for the 2003-2004 school year.			
39	4) This appropriation includes an additional \$1,370,160 \$1,223,796 the first year and			
40	\$1,680,704 \$1,250,538 the second year from the general fund to provide the state's share			
41	of a 2.5 percent increase in the tuition amount, and the state's share of \$50.00 per course			
42	per student adjustment added after the 2.5 percent increase. The 2.5 percent increase and			
43	the \$50.00 per course adjustment shall only be effective for fiscal year 2017 and fiscal			
44	year 2018. The local funding contribution of each school division participating in an			
45	Academic Year Governor's Schools program in either year of the biennium shall not be			
46	reduced on a per pupil basis below the amount in fiscal year 2016.			
47	5) The Department of Education shall review the distribution methodology used to			
48	determine the Governor's School tuition payments by November 4, 2016, and submit the			
49	findings of the review to the Chairmen of House Appropriations and Senate Finance			
50	Committees. The review shall include, but not be limited to, consideration of the length of			
51	the academic program day with the intent to determine and provide an equitable			
52	distribution of tuition payments based on the actual length of academic program day, the			
53	appropriate state and local shares, and the academic model used by Governor's Schools in			
54	the configuration of the funding formula.			
55	g. All regional Governor's Schools are encouraged to provide full-day grades 9 through 12			
56	programs.			

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1	h. Out of the appropriation included in paragraph 36, a.1., of this Item, \$103,041 the first year			
2	and \$357,852 the second year from the general fund is included for the Academic Year			
3	Governor's School funding allocation to increase the per pupil amount up to an additional			
4	\$70.19 the first year and \$119.98 the second year per pupil amount as an add-on for a 2.0			
5	percent compensation incentive supplement with an effective date of December 1, 2016. In			
6	order to receive the state's allocation for the 2.0 percent compensation incentive supplement in			
7	the first year, participating Academic Year Governor's Schools shall comply with the			
8	provisions set out in paragraph 36 of this Item.			
9	i. Out of this appropriation, \$100,000 the first year from the general fund is available for the			
10	Department of Education to develop, in collaboration with the school divisions and			
11	community colleges in the Roanoke Valley region, a model proposal that establishes a			
12	Regional Career and Technical Governor's School Center.			
13	j. Out of the appropriation included in paragraph 40 of this item, \$135,366 the second year			
14	from the general fund is included in the Academic Year Governor's School funding allocation			
15	to increase the per pupil amount the second year as an add-on for a compensation supplement			
16	payment equal to 2.0 percent of base pay on February 15, 2018, for Academic Year			
17	Governor's School instructional and support positions.			
18	29. School Nutrition Payments			
19	It is provided that, subject to implementation by the Superintendent of Public Instruction, no			
20	disbursement shall be made out of the appropriation for school nutrition to any locality in			
21	which the schools permit the sale of competitive foods in food service facilities or areas			
22	during the time of service of food funded pursuant to this Item.			
23	30. School Breakfast Payments			
24	a. Out of this appropriation, \$3,926,014 \$4,887,179 the first year and \$4,226,897 \$5,492,229			
25	the second year from the Lottery Proceeds Fund is included to continue a state funded			
26	incentive program to maximize federal school nutrition revenues and increase student			
27	participation in the school breakfast program. These funds are available to any school division			
28	as a reimbursement for breakfast meals served that are in excess of the baseline established by			
29	the Department of Education. The per meal reimbursement shall be \$0.22; however, the			
30	department is authorized, but not required to reduce this amount proportionately in the event			
31	that the actual number of meals to be reimbursed exceeds the number on which this			
32	appropriation is based so that this appropriation is not exceeded.			
33	b. In order to receive these funds, school divisions must certify that these funds will be used to			
34	supplement existing funds provided by the local governing body and that local funds derived			
35	from sources that are not generated by the school nutrition programs have not been reduced or			
36	eliminated. The funds shall be used to improve student participation in the school breakfast			
37	program. These efforts may include, but are not limited to, reducing the per meal price paid			
38	by students, reducing competitive food sales in order to improve the quality of nutritional			
39	offerings in schools, increasing access to the school breakfast program, or providing programs			
40	to increase parent and student knowledge of good nutritional practices. In no event shall these			
41	funds be used to reduce local tax revenues below the level appropriated to school nutrition			
42	programs in the prior year. Further, these funds must be provided to the school nutrition			
43	programs and may not be used for any other school purpose.			
44	c.1) Out of this appropriation, \$1,074,000 the first year and \$1,074,000 the second year from			
45	the general fund is provided to fund an elementary school After-the-Bell Model breakfast			
46	pilot program available on a voluntary basis only to elementary schools where student			
47	eligibility for free or reduced lunch exceeds 45.0 percent for the participating eligible			
48	elementary school, and to provide additional reimbursement for eligible meals served in the			
49	current traditional school breakfast program at all grade levels in any participating school.			
50	The Department of Education is directed to ensure that only eligible elementary schools			
51	receive reimbursement funding for participating in the After-the-Bell school breakfast model.			
52	The elementary schools participating in the pilot program shall evaluate the educational			
53	impact of the models implemented that provide school breakfasts to students after the first			
54	bell of the school day, based on the guidelines developed by the Department of Education and			
55	submit the required report to the Department of Education no later June 30, 2017 for the			
56	2016-2017 school year and no later than June 30, 2018 for the 2017-2018 school year.			

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1	2) The Department of Education shall communicate, through Superintendent's Memo, to			
2	school divisions the types of breakfast serving models and the criteria that will meet the			
3	requirements for this State reimbursement, which may include, but are not limited to,			
4	breakfast in the classroom, grab and go breakfast, or a breakfast after first period. School			
5	divisions may determine the breakfast serving model that best applies to its students, so			
6	long as it occurs after the instructional day has begun. For the 2016-2017 and 2017-2018			
7	school years, the Department of Education shall monthly transfer to each school division a			
8	reimbursement rate of \$0.05 per breakfast meal that meets either of the established			
9	criteria.			
10	3) No later than July 1, 2016 for the 2016-2017 school year and no later than July 1, 2017			
11	for the 2017-2018 school year, the Department of Education shall provide for a pilot			
12	breakfast program application process for school divisions with eligible elementary			
13	schools, including guidelines regarding specified required data to be compiled from the			
14	prior school year or years and during the one-year pilot. The number of approved			
15	applications shall be based on the estimated number of pilot sites that can be			
16	accommodated within the approved funding level. The reporting requirements must			
17	include: student attendance and tardy arrivals, office discipline referrals, student			
18	achievement measures, teachers' responses to the impact of the pilot program before and			
19	after implementation, and the financial impact on the division's school food program. The			
20	Department of Education shall collect and compile the results of the pilot breakfast			
21	program and shall submit the report to the Governor and the Chairmen of the House			
22	Appropriations and Senate Finance Committees no later than August 1 following each			
23	school year.			
24	31. Clinical Faculty and Mentor Teacher Program Payments			
25	This appropriation includes \$1,000,000 the first year and \$1,000,000 the second year from			
26	the Lottery Proceeds Fund to be paid to local school divisions for statewide Mentor			
27	Teacher Programs to assist pre-service teachers and beginning teachers to make a			
28	successful transition into full-time teaching. This appropriation also includes \$318,750 the			
29	first year and \$318,750 the second year from the general fund for Clinical Faculty			
30	programs to assist pre-service teachers and beginning teachers to make a successful			
31	transition into full-time teaching. Such programs shall include elements which are			
32	consistent with the following:			
33	a. An application process for localities and school/higher education partnerships that wish			
34	to participate in the programs;			
35	b. For Clinical Faculty programs only, provisions for a local funding or institutional			
36	commitment of 50 percent, to match state grants of 50 percent;			
37	c. Program plans which include a description of the criteria for selection of clinical faculty			
38	and mentor teachers, training, support, and compensation for clinical faculty and mentor			
39	teachers, collaboration between the school division and institutions of higher education,			
40	the clinical faculty and mentor teacher assignment process, and a process for evaluation of			
41	the programs;			
42	d. The Department of Education shall allow flexibility to local school divisions and higher			
43	education institutions regarding compensation for clinical faculty and mentor teachers			
44	consistent with these elements of the programs; and			
45	e. It is the intent of the General Assembly that no preference between pre-service or			
46	beginning teacher programs be construed by the language in this Item. School divisions			
47	operating beginning teacher mentor programs shall receive equal consideration for			
48	funding.			
49	32. Career Switcher/Alternative Licensure Payments			
50	Appropriations in this Item include \$279,983 the first year and \$279,983 the second year			
51	from the general fund to provide grants to school divisions that employ mentor teachers			
52	for new teachers entering the profession through the alternative route to licensure as			
53	prescribed by the Board of Education.			

ITEM 139.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	33. Virginia Workplace Readiness Skills Assessment			
2	Appropriations in this Item include \$308,655 the first year and \$308,655 the second year from			
3	the general fund to provide support grants to school divisions for standard diploma graduates.			
4	To provide flexibility, school divisions may use the state grants for the actual assessment or			
5	for other industry certification preparation and testing.			
6	34. Reading Specialists Initiative			
7	a. An additional payment of \$1,476,790 the first year and \$1,476,790 the second year from			
8	the general fund shall be disbursed by the Department of Education to qualifying local school			
9	divisions for the purpose of providing a reading specialist for any school with a third grade			
10	that has a school-wide pass rate of less than 75 percent on the reading Standards of Learning			
11	(SOL) assessments.			
12	b. These payments shall be based on the state's share of the cost of providing one reading			
13	specialist per qualifying school. School divisions with schools participating in this program in			
14	fiscal year 2016 shall be eligible to receive funding at 100 percent of the state share the first			
15	year and 50 percent of the state share the second year for the same schools and such schools			
16	are granted a one-year extension of the two-year waiver referenced in subsection c. for a third			
17	year in fiscal year 2018. The Department of Education is authorized to disburse additional			
18	payments to divisions from any remaining funds each year to support additional qualifying			
19	schools and shall give priority to such schools with the lowest SOL pass rates for reading or			
20	the greatest number of years accredited with warning in English. Payments to school divisions			
21	in support of such additional qualifying schools each year shall be based on 100 percent of the			
22	state share of cost.			
23	c. These payments are available to any school division with a qualifying school that (1)			
24	certifies to the Department of Education that the division has hired a reading specialist to			
25	provide direct services to children reading below grade level in the school to improve reading			
26	achievement and (2) applies and receives a waiver for up to two years from the Board of			
27	Education for the administration of third grade SOL assessments in science or history and			
28	social science or both for the purpose of creating additional instructional time for reading			
29	specialists to work with students reading below grade level to improve reading achievement.			
30	d. These payments also are available to any school division with a qualifying school that			
31	certifies to the Department of Education that the division is supporting tuition for collegiate			
32	programs and instruction for currently employed instructional school personnel to earn the			
33	credentials necessary to meet licensure requirements to be endorsed as a reading specialist.			
34	e. School divisions receiving these payments are required to match these funds based on the			
35	composite index of local ability-to-pay.			
36	35. Math/Reading Instructional Specialist Initiative			
37	a. Included in this appropriation is \$1,834,538 the first year and \$1,834,538 the second year			
38	from the general fund in additional payments for reading or math instructional specialists at			
39	underperforming schools. From this amount, the state share of one reading or math specialist			
40	shall be provided to local school divisions with schools which have been denied accreditation			
41	or were accredited with warning for the third consecutive year based on school accreditation			
42	ratings for the 2015-2016 school year. Such schools shall be eligible to receive the state share			
43	of funding for both years of the biennium. In addition, following the academic review			
44	required by § 22.1-253.13:3, Code of Virginia, the Department of Education shall identify up			
45	to 20 additional schools to also receive the state share of a reading or math instructional			
46	specialist. The schools eligible for such personnel are those which were accredited with			
47	warning for the second consecutive year based on school accreditation ratings for the 2014-			
48	2015 and 2015-2016 school years and that have shown no or limited improvement in student			
49	achievement in the past year. Such schools shall also be eligible to receive the state share of			
50	funding for both years of the biennium. If, following certification from a school division that			
51	it will not participate in the program, the Department is authorized to identify additional			
52	eligible schools.			
53	b. These payments are available to any school division with a qualifying school that certifies			
54	to the Department of Education that the division has (1) hired a math or reading instructional			

ITEM 139.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	specialist, or (2) is supporting tuition for collegiate programs and instruction for currently				
2	employed instructional school personnel to earn the credentials necessary to meet				
3	licensure requirements to be endorsed as a math specialist or a reading specialist.				
4	Localities receiving these payments are required to match these funds based on the				
5	composite index of local ability-to-pay.				
6	c. The Department of Education is authorized to utilize available funding appropriated to				
7	the Early Reading Specialist Initiative contained in this Item to pay for instructional				
8	specialists at additional eligible schools, or to support tuition for collegiate programs and				
9	instruction for currently employed instructional school personnel at additional eligible				
10	schools to earn the credentials necessary to meet licensure requirements to be endorsed as				
11	an instructional specialist.				
12	36: Compensation Supplements				
13	a.1) The appropriation in this Item includes \$49,007,999 the first year and \$85,349,461 the				
14	second year from the general fund for the state share of a payment equivalent to a 2.0				
15	percent salary incentive increase, effective December 1, 2016, for funded SOQ				
16	instructional and support positions. Funded SOQ instructional positions shall include the				
17	teacher, guidance counselor, librarian, instructional aide, principal, and assistant principal				
18	positions funded through the SOQ staffing standards for each school division in the				
19	biennium. This amount includes \$103,041 the first year and \$357,852 the second year				
20	referenced in paragraph 28: h., for the Academic Year Governor's Schools for a 2.0				
21	percent salary incentive increase, effective December 1, 2016, for instructional and				
22	support positions.				
23	2) It is the intent that the instructional and support position salaries be improved in school				
24	divisions throughout the state by at least an average of 2.0 percent in the first year.				
25	Sufficient funds are appropriated in this act to finance, on a statewide basis, the state share				
26	of a 2.0 percent salary increase for funded SOQ instructional and support positions,				
27	effective December 1, 2016, to school divisions which certify to the Department of				
28	Education, by October 1, 2016, that salary increases of a minimum average of 2.0 percent				
29	have been provided in the first year by December 1, 2016, to instructional and support				
30	personnel. In certifying that the salary increases have been provided, school divisions may				
31	not include any salary increases that were provided in the first year solely to offset the cost				
32	of required member contributions to the Virginia Retirement System under § 51.1-144,				
33	Code of Virginia.				
34	b. The state funds for which the division is eligible to receive shall be matched by the				
35	local government, based on the composite index of local ability-to-pay, which shall be				
36	calculated using an effective date of December 1, 2016, as the basis for the local match				
37	requirement for both funded SOQ instructional and support positions.				
38	c. This funding is not intended as a mandate to increase salaries.				
39	37. Broadband Connectivity Capabilities				
40	By November 1 each year, school divisions shall report to the Department of Education				
41	the status of broadband connectivity capability of schools in the division on a form to be				
42	provided by the Department. Such report shall include school-level information on the				
43	method of Internet service delivery, the level of bandwidth capacity and the degree such				
44	capacity is sufficient for delivery of school-wide digital resources and instruction, degree				
45	of internet connectivity via Wi-Fi, cost information related to Internet connectivity, data				
46	security, and such other pertinent information as determined by the Department of				
47	Education. The Department shall provide a summary of the division responses in a report				
48	to be made available on its agency Web site.				
49	38. Supplemental Lottery Per Pupil Allocation Payments				
50	a. Out of this appropriation, an amount estimated at \$36,581,405 \$36,581,531 the first				
51	year and \$157,167,568 \$191,267,718 the second year from the Lottery Proceeds Fund				
52	shall be disbursed by the Department of Education to local school divisions to support the				
53	state share of an estimated \$52.42 \$52.56 per pupil the first year and \$224.43 \$274.12 per				
54	pupil the second year in adjusted March 31 average daily membership. These per pupil				

ITEM 139.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	amounts are subject to change for the purpose of payment to school divisions based on the			
2	actual March 31 ADM collected each year. No locality shall be required to maintain a per			
3	pupil expenditure each year from local funds which is greater than the per pupil amount			
4	expended by the locality for such purposes in the year upon which the 2016-18 biennial			
5	Standards of Quality expenditure data were based.			
6	b. Of the amounts listed above, <i>school divisions are permitted to spend such funds on both</i>			
7	<i>recurring and nonrecurring expenses in a manner that best supports the needs of the schools</i>			
8	<i>divisions. No local match is required.no more than 50 percent shall be used for recurring costs</i>			
9	<i>and at least 50 percent shall be spent on nonrecurring expenditures by the relevant school</i>			
10	<i>divisions. Nonrecurring costs shall include school construction; additions; infrastructure; site</i>			
11	<i>acquisition; renovations; technology; school buses and other expenditures related to</i>			
12	<i>modernizing classroom equipment; and debt service payments on school projects completed</i>			
13	<i>during the last 10 years.</i>			
14	c. Any lottery funds provided to school divisions from this item that are unexpended as of			
15	June 30, 2017, and June 30, 2018, shall be carried on the books of the locality to be			
16	appropriated to the school division in the following year.			
17	<i>39. Special Education Endorsement Program</i>			
18	<i>a. Notwithstanding § 22.1-290.02, Code of Virginia, out of this appropriation, \$550,000 the</i>			
19	<i>first year and \$437,186 the second year from the general fund is provided for traineeships</i>			
20	<i>and program operation grants that shall be awarded to public Virginia institutions of higher</i>			
21	<i>education to prepare persons who are employed in the public schools of Virginia, state</i>			
22	<i>operated programs, or regional special education centers as special educators with a</i>			
23	<i>provisional license and enrolled either part-time or full-time in programs for the education of</i>			
24	<i>children with disabilities. Applicants shall be graduates of a regionally accredited college or</i>			
25	<i>university.</i>			
26	<i>b. The award of such grants shall be made by the Department of Education, and the number</i>			
27	<i>of awards during any one year shall depend upon the amounts appropriated by the General</i>			
28	<i>Assembly for this purpose. The amount awarded for each traineeship shall be \$600 for a</i>			
29	<i>minimum of three semester hours of course work in areas required for the special education</i>			
30	<i>endorsement to be taken by the applicant during a single semester or summer session. Only</i>			
31	<i>one traineeship shall be awarded to a single applicant in a single semester or summer</i>			
32	<i>session.</i>			
33	<i>40. Compensation Supplement</i>			
34	<i>a.1) The appropriation in this item includes \$31,981,550 the second year from the general</i>			
35	<i>fund for the state share of a payment equivalent to a 2.0 percent salary incentive increase,</i>			
36	<i>effective February 15, 2018, for funded SOQ instructional and support positions. Funded</i>			
37	<i>SOQ instructional positions shall include the teacher, guidance counselor, librarian,</i>			
38	<i>instructional aide, principal, and assistant principal positions funded through the SOQ</i>			
39	<i>staffing standards for each school division in the biennium. This amount includes \$135,366</i>			
40	<i>the second year referenced in paragraph 28. h., for the Academic Year Governor's Schools</i>			
41	<i>for a 2.0 percent salary incentive increase, effective February 15, 2018, for instructional and</i>			
42	<i>support positions.</i>			
43	<i>2) It is the intent that the instructional and support position salaries be increased in school</i>			
44	<i>divisions throughout the state by at least an average of 2.0 percent during the 2016-18</i>			
45	<i>biennium. Sufficient funds are appropriated in this act to finance, on a statewide basis, the</i>			
46	<i>state share of a 2.0 percent salary increase for funded SOQ instructional and support</i>			
47	<i>positions, effective February 15, 2018, to school divisions which certify to the Department of</i>			
48	<i>Education, by June 1, 2017, that salary increases of a minimum average of 2.0 percent have</i>			
49	<i>been or will have been provided during the 2016-18 biennium, either in the first year or in the</i>			
50	<i>second year or through a combination of the two years, to instructional and support</i>			
51	<i>personnel. In certifying that the salary increases have been provided, school divisions may</i>			
52	<i>not include any salary increases that were provided in the first year solely to offset the cost of</i>			
53	<i>required member contributions to the Virginia Retirement System under § 51.1-144, Code of</i>			
54	<i>Virginia.</i>			
55	<i>b. This funding is not intended as a mandate to increase salaries.</i>			

ITEM 139.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	41. Small School Division Enrollment Loss Fund			
2	<i>Out of this appropriation, \$7,258,009 the first year from the general fund is allocated to</i>			
3	<i>eligible school divisions that have realized and reported to the Department of Education a</i>			
4	<i>total of a five percent or more decline in average daily membership from March 31, 2011,</i>			
5	<i>to March 31, 2016, with a minimum dollar amount for such eligible school divisions of</i>			
6	<i>\$75,000. Such eligible school divisions shall receive an apportioned allocation as</i>			
7	<i>specified below:</i>			
8	DIVISION NAME			FY 2017
9	ALLEGHANY			\$388,339
10	AMHERST			\$207,863
11	BATH			\$75,000
12	BEDFORD			\$411,294
13	BLAND			\$75,000
14	BOTETOURT			\$153,580
15	BRUNSWICK			\$251,930
16	BUCHANAN			\$187,525
17	BUENA VISTA			\$99,574
18	CAMPBELL			\$356,831
19	CARROLL			\$341,486
20	CHARLES CITY			\$75,000
21	CHARLOTTE			\$139,455
22	CRAIG			\$75,000
23	CUMBERLAND			\$75,000
24	DICKENSON			\$147,963
25	ESSEX			\$92,159
26	FLUVANNA			\$127,920
27	FRANKLIN CITY			\$77,994
28	GLOUCESTER			\$263,849
29	GRAYSON			\$184,921
30	HALIFAX			\$356,415
31	HIGHLAND			\$75,000
32	LANCASTER			\$75,000
33	LEE			\$231,524
34	MARTINSVILLE			\$134,728
35	MATHEWS			\$75,000
36	MECKLENBURG			\$182,522
37	NORTHAMPTON			\$75,000
38	NORTHUMBERLAND			\$75,000
39	PAGE			\$137,643
40	PETERSBURG			\$180,650
41	POQUOSON			\$123,514
42	PRINCE EDWARD			\$247,748
43	PULASKI			\$200,103
44	RAPPAHANNOCK			\$75,000
45	SMYTH			\$191,886
46	SURRY			\$75,000
47	SUSSEX			\$110,255
48	TAZEWELL			\$322,616
49	WESTMORELAND			\$89,180
50	WISE			\$416,542
51	TOTAL			\$7,258,009

ITEM 140.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	140.			\$887,066,897	\$887,066,897
2					
3		\$887,066,897	\$887,066,897		
4		\$887,066,897	\$887,066,897		
5	Authority: PL 107-110, PL 108-446, PL 105-332, PL 105-220, PL 105-220, Federal Code.				
6	a. The appropriation to support payments to school divisions from federal program grant				
7	funds is contained in this Item. <i>Such federal program grant funds are based on the latest</i>				
8	<i>estimates available to the Department of Education and are provided here for informational</i>				
9	<i>purposes and are subject to change within each state fiscal year by the awarding federal</i>				
10	<i>agency. The Department of Education is directed to update the estimated federal program</i>				
11	<i>grant fund amounts contained in the table in this item on a periodic basis throughout the</i>				
12	<i>biennium.</i>				
13	b. The Department of Education will encourage localities to apply for Medicaid				
14	reimbursements for eligible special education expenditures which will help to increase				
15	available state and local funding for other educational activities and expenditures.				
16	c. It is the intent of the General Assembly that in any fiscal year when revenues received or				
17	budgeted by the Commonwealth, applicable to any public education program, which were				
18	derived from a federally funded grant or program and subsequently realize a decrease in such				
19	funding levels, that the Commonwealth will not supplant any of the decreased federal funding				
20	received or budgeted with any general fund revenues from the Commonwealth.				

Item Details of Federal Education		FY 2017	FY 2018
21	Assistance Program Awards (17900)		
22	<i>Advanced Placement Test Fees</i>	\$248,459	\$248,459
23	<i>Project AWARE and YMHFA</i>	\$3,897,018	\$3,897,018
24	<i>Fresh Fruit and Vegetables</i>	\$6,689,276	\$6,689,276
25	<i>School Nutrition - Breakfast</i>	\$69,069,998	\$69,069,998
26	<i>School Nutrition - Lunch & Special Milk</i>	\$247,830,902	\$247,830,902
27	<i>Special Education - Program</i>	\$6,096,000	\$6,096,000
28	<i>Improvement*</i>		
29	<i>Special Education - IDEA - Part B</i>	\$289,091,848	\$289,091,848
30	<i>Section 611</i>		
31	<i>Special Education - IDEA - Part B</i>	\$8,863,495	\$8,863,495
32	<i>Section 619 - Preschool</i>		
33	<i>Federal Preschool Expansion Grant*</i>	\$36,553,065	\$36,553,065
34	<i>(VPI)</i>		
35	<i>Consortium Incentive Grants</i>	\$133,333	\$133,333
36	<i>Title I - Neglected & Delinquent Children</i>	\$1,528,103	\$1,528,103
37	<i>Title I Part A - Improving Basic</i>	\$116,593,486	\$116,593,486
38	<i>Programs</i>		
39	<i>Title II Part A - Improving Teacher</i>	\$38,878,041	\$38,878,041
40	<i>Quality</i>		
41	<i>Title II Part B - Math and Science</i>	\$2,590,217	\$2,590,217
42	<i>Partnerships</i>		
43	<i>Title III Part A - Language Acquisition</i>	\$12,253,779	\$12,253,779
44	<i>State Grant</i>		
45	<i>Title VI - Rural and Low-Income Schools</i>	\$2,242,591	\$2,242,591
46	<i>1003 G - State Set Aside</i>	\$7,517,560	\$7,517,560
47	<i>Adult Literacy</i>	\$13,097,115	\$13,097,115
48	<i>Vocational Education - Basic Grant</i>	\$23,892,611	\$23,892,611
49		\$887,066,897	\$887,066,897
50	<i>Multi-year award*</i>		
51			

ITEM 140.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Total for Direct Aid to Public Education.....			\$7,455,931,091	\$7,718,610,897
2				\$7,373,904,650	\$7,648,611,401
3	Fund Sources: General.....	\$5,838,890,723	\$6,131,864,402		
4		\$5,675,304,086	\$6,030,019,145		
5	Special.....	\$895,000	\$895,000		
6	Commonwealth Transportation.....	\$803,778	\$803,778		
7		\$2,310,000	\$2,385,000		
8	Trust and Agency.....	\$728,274,693	\$697,980,820		
9		\$808,328,667	\$728,245,359		
10	Federal Trust.....	\$887,066,897	\$887,066,897		
11	Grand Total for Department of Education, Central			\$7,561,326,911	\$7,821,708,681
12	Office Operations.....			\$7,478,537,345	\$7,751,425,397
13					
14	General Fund Positions.....	150.00	150.00		
15			144.00		
16	Nongeneral Fund Positions.....	178.50	178.50		
17			180.50		
18	Position Level.....	328.50	328.50		
19			324.50		
20	Fund Sources: General.....	\$5,899,973,874	\$6,190,647,583		
21		\$5,735,624,112	\$6,088,518,538		
22	Special.....	\$5,540,648	\$5,542,274		
23	Commonwealth Transportation.....	\$1,067,105	\$1,067,105		
24		\$2,573,327	\$2,648,327		
25	Trust and Agency.....	\$728,554,252	\$698,260,383		
26		\$808,608,226	\$728,524,922		
27	Federal Trust.....	\$926,191,032	\$926,191,336		
28					
	§ 1-30. VIRGINIA SCHOOL FOR THE DEAF AND THE BLIND (218)				
29	141. Instruction (19700).....			\$5,603,799	\$5,381,359
30				\$5,673,799	\$5,451,359
31	Classroom Instruction (19701).....	\$5,326,478	\$5,104,038		
32		\$5,396,478	\$5,174,038		
33	Occupational-Vocational Instruction (19703).....	\$153,121	\$153,121		
34	Outreach and Community Assistance (19710).....	\$124,200	\$124,200		
35	Fund Sources: General.....	\$4,767,081	\$4,544,641		
36	Special.....	\$111,371	\$111,371		
37	Federal Trust.....	\$725,347	\$725,347		
38		\$795,347	\$795,347		
39	Authority: §§ 22.1-346 through 22.1-349, Code of Virginia.				
40	This item includes \$222,440 the first year from the general fund to facilitate a change in				
41	the faculty and staff contract year as a result of adjusting the academic year to align with				
42	surrounding localities starting in school year 2016-2017.				
43	142. Residential Support (19800).....			\$5,202,587	\$5,098,280
44				\$5,102,587	\$4,998,280
45	Food and Dietary Services (19801).....	\$253,151	\$253,151		
46		\$286,644	\$286,644		
47	Medical and Clinical Services (19802).....	\$363,021	\$343,183		
48	Physical Plant Services (19803).....	\$2,081,162	\$2,081,162		
49	Residential Services (19804).....	\$2,143,444	\$2,058,975		
50		\$2,009,951	\$1,925,482		
51	Transportation Services (19805).....	\$361,809	\$361,809		
52	Fund Sources: General.....	\$4,859,874	\$4,755,567		
53	Special.....	\$204,220	\$204,220		
54	Federal Trust.....	\$138,493	\$138,493		
55		\$38,493	\$38,493		

ITEM 142.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Authority: Title 22.1, Chapter 19, Code of Virginia.				
2	This item includes \$104,307 the first year from the general fund to facilitate a change in the				
3	faculty and staff contract year as a result of adjusting the academic year to align with				
4	surrounding localities starting in school year 2016-2017.				
5	143.			\$1,099,182	\$1,100,438
6				\$1,129,182	\$1,130,438
7		\$1,099,182	\$1,100,438		
8		\$1,129,182	\$1,130,438		
9		\$998,737	\$999,853		
10		\$77,043	\$77,115		
11		\$23,402	\$23,470		
12		\$53,402	\$53,470		
13	Authority: Title 22.1, Chapter 19, Code of Virginia.				
14	A. Notwithstanding any other provision of law, the Virginia School for the Deaf and Blind is				
15	authorized to retain the income generated by the rental of facilities on the Staunton campus to				
16	outside entities.				
17	B. The Board of Visitors of the Virginia School for the Deaf and the Blind is authorized to				
18	accept title to, and assume the ownership of, certain real property, with the improvements				
19	thereon, containing 0.95 acres, more or less, known as 4164 Stone Mountain Road, located				
20	near Coeburn in Wise County, Virginia, which real property was given and devised to the said				
21	school under the Will of Jerold Maxwell Grizzle, deceased alumnus of the school. Acceptance				
22	thereof shall be subject to the provisions of §2.2-1149, Code of Virginia. Once the property				
23	has been accepted, the Board is authorized to transfer and convey all its right, title and interest				
24	in and to the said real property to the VSDB Foundation, a Virginia non-stock corporation,				
25	which serves and supports the school. Any such conveyance shall be exempt from §2.2-1156,				
26	Code of Virginia, and any other statute concerning the conveyance, transfer or sale of state				
27	property. If the VSDB Foundation leases, sells or conveys any interest in the said real				
28	property or any improvements thereon, such lease, sale or conveyance shall likewise be				
29	exempt from compliance with any statute concerning disposition of state property. Any				
30	income or proceeds from the Foundation's lease, sale or conveyance of any interest in the said				
31	real property shall be deemed to be local or private funds and may be used by the VSDB				
32	Foundation for any foundation purpose.				
33				\$11,905,568	\$11,580,077
34		185.50	185.50		
35		185.50	185.50		
36		\$10,625,692	\$10,300,061		
37		\$392,634	\$392,706		
38		\$887,242	\$887,310		
39	§ 1-31. STATE COUNCIL OF HIGHER EDUCATION FOR VIRGINIA (245)				
40	144.			\$76,287,665	\$104,886,328
41				\$77,287,665	\$79,987,332
42					
43		\$76,097,665	\$104,696,328		
44		\$77,097,665	\$79,797,332		
45		\$190,000	\$190,000		
46		\$76,027,665	\$104,626,328		
47		\$77,027,665	\$79,727,332		
48		\$10,000	\$10,000		
49		\$250,000	\$250,000		
50	Authority: Code of Virginia; Tuition Assistance Grant Program: Title 23.1, Chapter 4-16,				
51	Code of Virginia, Regional Grants and Contracts: Discretionary Inclusion; Undergraduate and				
52	Graduate Assistance: Discretionary Inclusion; § 23-31-1 § 23.1-603; and § 23-7.4-1 § 23.1-				

ITEM 144.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	608, §§ 23-38-10-9 § 23.1-623 through 23-38-10-13 § 23.1-627			
2	A. Appropriations in this Item are subject to the conditions specified in paragraphs B, C,			
3	D, E, F, G, and H hereof.			
4	B. Those private institutions which participate in the programs provided by the			
5	appropriations in this Item shall, upon request by the State Council of Higher Education,			
6	submit financial and other information which the Council deems appropriate.			
7	C. Out of the amounts for Scholarships the following sums shall be made available for:			
8	1. Tuition Assistance Grant Program, \$65,812,665 the first year and \$65,812,665 the			
9	second year from the general fund is designated for full-time undergraduate and graduate			
10	students.			
11	2. Virginia Space Grant Consortium Scholarships, \$695,000 the first year and \$695,000			
12	the second year from the general fund.			
13	3. Out of this appropriation, \$20,000 the first year and \$20,000 the second year from the			
14	general fund is designated to provide grants of up to \$5,000 per year for Virginia students			
15	who attend schools and colleges of optometry. Each student receiving a grant shall agree			
16	to set up practice in the Commonwealth for a period of not less than two years upon			
17	completion of instruction.			
18	4. No amount, or part of an amount, listed for any program specified under paragraph C			
19	shall be expended for any other program in this appropriation.			
20	D. Tuition Assistance Grant Program			
21	1. Payments to students out of this appropriation shall not exceed \$3,200 the first year and			
22	\$3,300 the second year for qualified undergraduate students and \$2,200 each year for			
23	qualified graduate and medical students attending not-for-profit, independent institutions			
24	in accordance with §§ 23-38-12 § 23.1-628 through 23-38-19 § 23.1-635, Code of			
25	Virginia.			
26	2. The private institutions which participate in this program shall, during the spring			
27	semester previous to the commencement of a new academic year or as soon as a student is			
28	admitted for that year, whichever is later, notify their enrolled and newly admitted			
29	Virginia students about the availability of tuition assistance awards under the program.			
30	The information provided to students and their parents must include information about the			
31	eligibility requirements, the application procedures, and the fact that the amount of the			
32	award is an estimate and is not guaranteed. The number of students applying for			
33	participation and the funds appropriated for the program determine the amount of the			
34	award. Conditions for reduction of award amount and award eligibility are described in			
35	this Item and in the regulations issued by the State Council of Higher Education. The			
36	institutions shall certify to the council that such notification has been completed and shall			
37	indicate the method by which it was carried out.			
38	3. Institutions participating in this program must submit annually to the council copies of			
39	audited financial statements.			
40	4. To be eligible for a fall or full-year award out of this appropriation, a student's			
41	application must have been received by a participating independent college or by the State			
42	Council of Higher Education by July 31. Returning students who received the award in the			
43	previous year will be prioritized with the July 31 award. Applications for a fall or full-year			
44	award received after July 31 but no later than September 14 will be held for consideration			
45	if funds are available after July 31 and returning student awards have been made.			
46	Applications for spring semester only awards must be received by December 1 and will be			
47	considered only if funds remain available.			
48	5. No limitations shall be placed on the award of Tuition Assistance Grants other than			
49	those set forth herein or in the Code of Virginia.			
50	6. All eligible institutions not previously approved by the State Council of Higher			
51	Education to participate in the Tuition Assistance Grant Program shall have received			

ITEM 144.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	accreditation by a nationally recognized regional accrediting agency, prior to participation in			
2	the program or by the Commission on Osteopathic College Accreditation of the American			
3	Osteopathic Association in the case of freestanding institutions of higher education that offer			
4	the Doctor of Osteopathic Medicine as the sole degree program.			
5	7. Payments to undergraduate students shall be greater than payments to graduate and medical			
6	students and shall be based on a differential established by the State Council of Higher			
7	Education for Virginia.			
8	8. No awards shall be provided to graduate students except in health-related professional			
9	programs to include allied health, nursing, pharmacy, medicine, and osteopathic medicine.			
10	Notwithstanding application deadlines contained in the Virginia Administrative Code for the			
11	Tuition Assistance Grant program, provided that the institution has received accreditation by			
12	the Liaison Committee on Medical Education, the Virginia Tech - Carilion School of			
13	Medicine shall be deemed eligible to participate in the Tuition Assistance Grant program.			
14	9. Notwithstanding any other provisions of law, Eastern Virginia Medical School is not			
15	eligible to participate in the Tuition Assistance Grant Program.			
16	10. Any general fund appropriation in the Tuition Assistance Grant Program which is			
17	unexpended at the close of business June 30 of any fiscal year shall be reappropriated for use			
18	in the program in the following year.			
19	E.1. Regional Grants and Contracts: Out of this appropriation, \$170,000 the first year and			
20	\$170,000 the second year from the general fund is designated to support Virginia's			
21	participation in the Southern Regional Education Board initiative to increase the number of			
22	minority doctoral graduates.			
23	2. The amounts listed in paragraph E.1 shall be expended in accordance with the agreements			
24	between the Commonwealth of Virginia and the Southern Regional Education Board.			
25	F.1. Out of this appropriation, \$1,980,000 the first year and \$1,980,000 the second year from			
26	the general fund is designated to support the Virginia Military Survivors and Dependents			
27	program, § 23-7.4:1 § 23.1-608, Code of Virginia, to provide up to a \$1,800 annual stipend to			
28	offset the costs of room, board, books and supplies for qualified survivors and dependents of			
29	military service members.			
30	2. The amount of the stipend is an estimate depending on the number of students eligible			
31	under § 23-7.4:1 § 23.1-608, Code of Virginia. Changes that increase or decrease the grant			
32	amount shall be determined by the State Council of Higher Education for Virginia.			
33	3. The Director, State Council of Higher Education for Virginia, shall allocate these funds to			
34	public institutions of higher education on behalf of students qualifying under this provision.			
35	4. Each institution of higher education shall report the number of recipients for this program			
36	to the State Council of Higher Education for Virginia by April 1 of each year. The State			
37	Council of Higher Education for Virginia shall report this information to the Chairmen of the			
38	House Appropriations and Senate Finance Committees by May 15 of each year.			
39	5. The Department of Veterans Services shall consult with the State Council of Higher			
40	Education for Virginia prior to the dissemination of any information related to the financial			
41	benefits provided under this program.			
42	G.1. Out of the appropriation for this Item, \$2,850,000 the first year and			
43	\$2,850,000 \$3,549,667 the second year from the general fund is designated to support the			
44	Two-Year College Transfer Grant Program.			
45	2. The State Council of Higher Education for Virginia shall disburse these funds for full-time			
46	students consistent with §§ 23-38.10:9 § 23.1-623 through 23-38.10:13 § 23.1-627, Code of			
47	Virginia. Beginning with students who are entering a senior institution as a two-year transfer			
48	student for the first time in the fall 2013 academic year, and who otherwise meet the			
49	eligibility criteria of § 23-38.10:10 § 23.1-624, Code of Virginia, the maximum EFC is raised			
50	to \$12,000.			
51	3. The actual amount of the award depends on the number of students eligible under §§ 23-			

ITEM 144.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	38-10-9 § 23.1-623 through 23-38-10-13 § 23.1-627, Code of Virginia. Changes that			
2	decrease the grant amount shall be determined by the State Council of Higher Education			
3	for Virginia.			
4	4. Out of this appropriation, <i>up to</i> \$600,000 the first year and \$600,000 the second year			
5	from the general fund is designated to support students eligible for the first time under §§			
6	23-38-10-9 § 23.1-623 through 23-38-10-13 § 23.1-627, Code of Virginia. The State			
7	Council of Higher Education for Virginia shall transfer these funds to Norfolk State			
8	University, Old Dominion University, Radford University, the University of Virginia's			
9	<i>College</i> at Wise, Virginia Commonwealth University and Virginia State University so that			
10	each institution can provide for grants of \$1,000 from these funds for these students.			
11	a. Each institution shall award grants from these funds for one year and students shall not			
12	receive subsequent awards until they have satisfied the requirements to move to the next			
13	class level. Each recipient may receive a maximum of one year of support per class level			
14	for a maximum total of two years of support.			
15	b. Any balances remaining from the appropriation identified in paragraph G.4 shall not			
16	revert to the general fund at the end of the fiscal year, but shall be brought forward and			
17	made available to the State Council of Higher Education for Virginia for <i>to support</i> the			
18	purposes specified in paragraphs <i>G.1. and</i> G.4 in the subsequent fiscal year.			
19	c. It is anticipated that the institutions shift by a total of 600 the number of students each			
20	enrolls from first time freshman to transfers eligible under §§ 23-38-10-9 § 23.1-623			
21	through 23-38-10-13 § 23.1-627, Code of Virginia. Institutional goals under this fund are			
22	estimated as follows:			
23	Institution		Transfer Target	
24	Norfolk State University		80	
25	Old Dominion University		140	
26	Radford University		140	
27	University of Virginia's College at Wise		20	
28	Virginia Commonwealth University		140	
29	Virginia State University		80	
30	d. The State Council of Higher Education for Virginia may allocate these funds among the			
31	institutions in Paragraph G.4.c as necessary to meet the actual number of transfers each			
32	institution generates for students eligible for the first time under §§ 23-38-10-9 § 23.1-623			
33	through 23-38-10-13 § 23.1-627, Code of Virginia. Each institution shall report its			
34	progress toward the targets in Paragraph G.4.c to the Chairmen of the House			
35	Appropriations and Senate Finance Committees by May 1 each year.			
36	e. The report shall include a detailed accounting of the use of the funds provided and a			
37	plan for achieving the goals identified in this item.			
38	H. Out of this appropriation, \$24,098,663 the second year from the general fund is			
39	designated for need-based in-state undergraduate financial aid. Based on the			
40	recommendations of the Joint Subcommittee on the Future Competitiveness of Virginia			
41	Higher Education, the State Council of Higher Education for Virginia will allocate these			
42	funds to each institution in fiscal year 2018.			
43	I. 1. Out of this appropriation, \$4,000,000 \$5,000,000 the first year and \$8,500,000			
44	\$7,500,000 the second year from the general fund is designated for the New Economy			
45	Workforce Credential Grant Program.			
46	2. The State Council of Higher Education for Virginia shall develop guidelines for the			
47	program, collect data, evaluate and approve grant funds for allocation to eligible			
48	institutions.			
49	3. <i>Local community colleges shall not start new workforce programs that would duplicate</i>			
50	<i>existing high school and adult Career and Technical Education (CTE) programs for high-</i>			
51	<i>demand occupations in order to receive funding under this Grant.</i>			

ITEM 144.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	J. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from the			
2	general fund is designated for cybersecurity public service scholarships. This award requires a			
3	state government employment commitment in the Commonwealth by the recipient equal to			
4	the number of years the scholarship is awarded. The State Council of Higher Education for			
5	Virginia shall develop eligibility criteria for this program, as well as establish the award			
6	amounts.			
7	K. 1. The State Council of Higher Education for Virginia shall work with representatives of			
8	the higher education institutions receiving state financial aid or whose students receive			
9	tuition assistance grants and review the financial aid award letters utilized by these			
10	institutions by November 1, 2017. During this review, the Council shall identify opportunities			
11	for improvement as well as best practices for, but not limited to, clarity and completeness of			
12	the information provided on gift aid as well as student's responsibility regarding student loans			
13	or work-study, student's ability to compare financial aid award packages among these			
14	institutions to make informed financial choices, and the conditions under which these awards			
15	or outstanding balance might change.			
16	2. The Council shall then develop and implement award letter policies so that the following			
17	information is available to the student (1) a breakdown of the components of the institution's			
18	cost of attendance, designating billable charges; (2) a clear identification of each award,			
19	indicating the type of aid; (3) the use of standardized terminology consistent with the National			
20	Association of Student Financial Aid Administrators (NASFAA); and (4) whether awards are			
21	conditional and renewal requirement criteria information.			
22	3. The Council shall report its findings and provide a status report on the implementation of			
23	the policy and process changes to the House Appropriations and Senate Finance Committees			
24	by December 1, 2018.			
25	145.	Not set out.		
26	146.	Higher Education Academic, Fiscal, and Facility		
27		Planning and Coordination (11100).....		\$16,984,678
28				\$15,376,867
29		\$15,768,614	\$16,780,097	
30		\$14,160,803	\$13,941,861	
31				
32		\$1,216,064	\$1,216,122	
33		\$15,618,614	\$16,630,097	
34		\$14,010,803	\$13,791,861	
35		\$1,176,064	\$1,176,122	
36		\$190,000	\$190,000	
37		Authority: §§ 23-9.3 § 23.1-200, 23-9.6:1 § 23.1-203, 23-20 § 23.1-1107, 23-38.13 § 23.1-		
38		629.		
39		A. 1. It is the intent of the General Assembly to provide general fund support to contract at a		
40		level equivalent to the Tuition Assistance Grant undergraduate award with Mary Baldwin		
41		College University for Virginia women resident students to participate in the Virginia		
42		Women's Institute for Leadership at Mary Baldwin College University.		
43		2. The amounts included in this Item are \$307,899 from the general fund the first year and		
44		\$307,899 the second year from the general fund for the programmatic administration of this		
45		program.		
46		3. General fund appropriations provided under this contract include financial incentive for the		
47		participating students at Mary Baldwin College University in the Virginia Women's Institute		
48		for Leadership Program. Students receiving this financial incentive will not be eligible for		
49		Tuition Assistance Grants.		
50		4. By September 1 of each year, Mary Baldwin College University shall report to the		
51		Chairmen of the House Appropriations and Senate Finance Committees, the Director, State		
52		Council of Higher Education for Virginia, and the Director, Department of Planning and		
53		Budget, on the number of students participating in the Virginia Women's Leadership Program,		
54		the number of in-state and out-of-state students receiving awards, the amount of the awards,		

ITEM 146.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	the number of students graduating, and the number of students receiving commissions in				
2	the military.				
3	B. In discharging the responsibilities specified in § 23-272D § 23.1-219, Code of Virginia,				
4	the State Council of Higher Education for Virginia shall provide exemptions to individual				
5	proprietorships, associations, co-partnerships or corporations which are now or in the				
6	future will be using the words "college" or "university" in their training programs solely				
7	for their employees or customers, which do not offer degree-granting programs, and				
8	whose name includes the word "college" or "university" in a context from which it clearly				
9	appears that such entity is not an educational institution.				
10	C. Out of the appropriation for Higher Education Coordination and Review, \$8,254,013				
11	\$7,841,312 the first year and \$8,315,064 \$7,902,363 the second year from the general				
12	fund is provided for continuation of the Virtual Library of Virginia. Funding for the				
13	Virtual Library of Virginia is provided for the benefit of students and faculty at the				
14	Commonwealth's public institutions of higher education and participating nonprofit,				
15	independent private colleges and universities. Out of this amount, \$396,785 \$376,946 the				
16	first year and \$396,785 \$376,946 the second year is earmarked to allow the participation				
17	of nonprofit, independent private colleges and universities.				
18	D. Out of this appropriation, \$950,366 and eighteen positions the first year and \$950,366				
19	and eighteen positions the second year from nongeneral funds is provided to support				
20	higher education coordination and review services, including expenses incurred in the				
21	regulation and oversight of the private and out-of-state postsecondary institutions and				
22	proprietary schools operating in Virginia. These funds will be generated through fee				
23	schedules developed pursuant to § 23-276.9 § 23.1-224, Code of Virginia. Out of this				
24	amount, \$190,000 the first year and \$190,000 the second year from nongeneral funds is				
25	designated to administration of the Student Tuition Guarantee Fund.				
26	E. The State Council of Higher Education for Virginia, in consultation with the House				
27	Appropriations Committee, the Senate Finance Committee, the Department of General				
28	Services, and the Department of Planning and Budget, shall develop a six-year capital				
29	outlay plan for higher education institutions including affiliated entities. As a part of this				
30	plan SCHEV shall consider (i) current funding mechanisms for capital projects and				
31	improvements at the Commonwealth's institutions of higher education, including general				
32	obligation bonds and other viable funding methods; (ii) mechanisms to assist private				
33	institutions of higher education in the Commonwealth with their capital needs.				
34	F. The Executive Director, State Council of Higher Education for Virginia, may appoint				
35	an advisory committee to assist the council with technology-enriched learning initiatives.				
36	The advisory committee may assist the council in (i) developing innovative, cost-effective,				
37	technology-enriched teaching and learning initiatives, including distance and distributed				
38	learning initiatives; (ii) improving cooperation among and between the public and private				
39	institutions of higher education in the Commonwealth; (iii) improving efficiency and				
40	expand the availability of technology-enriched courses; and (iv) facilitating the sharing of				
41	research and experience to improve student learning.				
42	G. The State Council of Higher Education for Virginia shall include Eastern Virginia				
43	Medical School in any calculations used to determine the funding requirements for state				
44	medical schools.				
45	H. In addition to the reviews conducted under §§ 23-9.6-1.01 § 23.1-206 and 23-38.87-17				
46	§ 23.1-306, Code of Virginia, the State Council of Higher Education shall evaluate the				
47	progress of individual initiatives funded in this Act as part of the incentive funding				
48	provided to colleges and universities with regard to improvements in retention, graduation,				
49	degree production and other criteria the Council deems appropriate.				
50	I. Out of this appropriation, \$160,295 the first year and \$160,295 the second year from the				
51	general fund is designated to support research and analysis and the enhancement of				
52	consumer information regarding higher education.				
53	J. Out of this appropriation, \$300,000 the first year and \$300,000 the second year from the				
54	general fund is designated to support initiatives related to the statewide plan for higher				
55	education and to help implement the recommendations of the Joint Legislative Audit and				

ITEM 146.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Review Commission's series of higher education reports.				
2	K. 1. Out of this appropriation, \$100,000 the first year from the general fund is designated to				
3	design a pilot program to create a regional center for the investigation of incidents of sexual				
4	and gender-based violence similar to the multi-disciplinary approach used in child advocacy				
5	centers. The pilot program shall include a partnership between higher education, law				
6	enforcement, and state government where criminal incidents of sexual and gender-based				
7	violence could be reported directly to the center for independent and neutral investigation.				
8	The center would be staffed with trauma-informed investigators who would coordinate with				
9	both colleges and universities and law enforcement to carry out the investigative				
10	responsibilities outlined by Title IX and the Violence Against Women Act. The program				
11	design shall include start-up and operational costs, staffing needs, sample memorandum of				
12	understanding between higher education institutions, law enforcement and Commonwealth's				
13	attorneys' offices, any legislative requirements, and a model for long-term shared financial				
14	support. The center's scope would apply only to allegations of criminal behavior.				
15	2. The State Council shall communicate the pilot design to the Secretaries of Education and				
16	Public Safety and Homeland Security and to the Chairs of the House Appropriations and				
17	Education and Senate Finance and Education and Health Committees by August 1, 2017.				
18	L. Out of this appropriation, \$357,500 each the first year and \$330,687 the second year from				
19	the general fund is designated to support research and analysis and the administration of a				
20	multi-agency longitudinal data system to improve consumer information and policy				
21	recommendations.				
22	M. Out of this appropriation, \$500,000 \$450,000 the first year and \$500,000 \$225,000 the				
23	second year from the general fund is designated to establish and maintain a fund for				
24	excellence and innovation. The fund is designed to stimulate collaboration among public				
25	school divisions, community colleges and universities to create and expand affordable student				
26	pathways and to pursue shared services and other efficiency initiatives at colleges and				
27	universities that lead to measurable cost reductions. Grants will be awarded on a competitive				
28	basis, with eligibility criteria determined by the State Council of Higher Education for				
29	Virginia.				
30	N. Out of this appropriation, \$550,000 \$434,890 and three positions the first year and				
31	\$600,000 \$546,278 and three positions the second year from the general fund is designated to				
32	assist the State Council of Higher Education for Virginia in addressing the responsibilities				
33	placed on the agency.				
34	O. 1. Out of this appropriation, \$1,000,000 the first year and \$2,000,000 the second year from				
35	the general fund is designated for the Virginia Degree Completion Network (VDCN). The				
36	State Council of Higher Education for Virginia shall work with George Mason University and				
37	Old Dominion University to develop a plan for the Network to serve adult learners,				
38	nontraditional students, and other students seeking access to an on-line degree program that is				
39	more cost-effective than a traditional degree.				
40	2. The amounts appropriated in the first year may be used to further develop a plan that serves				
41	the targeted populations and to invest in equipment. The Council shall report the plan to the				
42	Governor and the Chairmen of the House Appropriations and the Senate Finance Committees				
43	by September 1, 2016.				
44	147. Higher Education Federal Programs Coordination				
45	(11200).....			\$2,440,426	\$2,440,426
46	Higher Education Federal Programs Coordination				
47	(11201).....	\$2,440,426	\$2,440,426		
48	Fund Sources: Federal Trust.....	\$2,440,426	\$2,440,426		
49	Authority: Title 2323.1, Chapter 202, Code of Virginia.				
50	Out of this appropriation, \$2,440,426 the first year and \$2,440,426 the second year from				
51	nongeneral funds is designated for grants to improve teacher quality (No Child Left Behind				
52	Act grant).				
53	148. Not set out.				

ITEM 148.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	149.			\$100,000	\$100,000
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§ 1-32. CHRISTOPHER NEWPORT UNIVERSITY (242)

24	150.			\$70,008,157	\$70,413,753
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ITEM 150.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	biennium, it is the expression of the General Assembly that the institution seek to minimize				
2	tuition and fee increases for in-state undergraduate students. This language shall be in effect				
3	for the 2016-2018 biennium only. The Board of Visitors shall set the tuition rates for the				
4	institution, and forward their action to the State Council of Higher Education for Virginia				
5	within three business days of such action. The Council shall analyze the Board's actions and				
6	report such analysis to the Chairmen of House Appropriations and Senate Finance				
7	Committees within three business days of receipt, at which point, the Board's action shall be				
8	final. The Director of the Council shall report the final Board actions to the Chairmen by				
9	August 1, 2016 and August 1, 2017.				
10	151. Higher Education Student Financial Assistance				
11	(10800).....			\$6,560,601	\$6,377,566
12					\$8,439,157
13	Scholarships (10810).....	\$6,548,994	\$6,362,403		
14			\$8,423,994		
15	Fellowships (10820).....	\$11,607	\$15,163		
16	Fund Sources: General.....	\$4,875,601	\$4,692,566		
17			\$4,879,157		
18	Higher Education Operating.....	\$1,685,000	\$1,685,000		
19			\$3,560,000		
20	Authority: Title 2323.1, Chapter 5-314, Code of Virginia.				
21	152. Financial Assistance For Educational and General				
22	Services (11000).....			\$1,498,882	\$1,498,882
23	Sponsored Programs (11004).....	\$1,498,882	\$1,498,882		
24	Fund Sources: Higher Education Operating.....	\$1,498,882	\$1,498,882		
25	Authority: Title 2323.1, Chapter 5-314, Code of Virginia.				
26	The Higher Education Operating fund source listed in this Item is considered to be a sum				
27	sufficient appropriation, which is an estimate of funding required by the university to cover				
28	sponsored program operations.				
29	153. Higher Education Auxiliary Enterprises (80900)				
30	a sum sufficient, estimated at.....			\$73,946,909	\$74,337,409
31					\$79,602,958
32	Food Services (80910).....	\$15,727,071	\$15,977,571		
33			\$17,264,273		
34	Bookstores And Other Stores (80920).....	\$709,300	\$709,300		
35	Residential Services (80930).....	\$28,788,680	\$28,788,680		
36			\$30,333,691		
37	Parking And Transportation Systems And Services				
38	(80940).....	\$1,734,901	\$1,734,901		
39			\$1,793,793		
40	Student Unions And Recreational Facilities (80970)...	\$5,774,978	\$5,774,978		
41	Recreational And Intramural Programs (80980).....	\$165,737	\$165,737		
42	Other Enterprise Functions (80990).....	\$12,177,323	\$12,317,323		
43			\$13,734,522		
44	Intercollegiate Athletics (80995).....	\$8,868,919	\$8,868,919		
45			\$9,826,664		
46	Fund Sources: Higher Education Operating.....	\$55,857,589	\$56,248,089		
47			\$59,799,089		
48	Debt Service.....	\$18,089,320	\$18,089,320		
49			\$19,803,869		
50	Authority: Title 2323.1, Chapter 5-314, Code of Virginia.				
51	Total for Christopher Newport University.....			\$152,014,549	\$152,627,610
52					\$159,197,144
53	General Fund Positions.....	341.56	341.56		
54	Nongeneral Fund Positions.....	573.18	577.18		
55	Position Level.....	914.74	918.74		

ITEM 153.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Fund Sources: General.....	\$32,931,208	\$33,153,769		
2			\$32,582,754		
3	Higher Education Operating.....	\$100,994,021	\$101,384,521		
4			\$106,810,521		
5	Debt Service.....	\$18,089,320	\$18,089,320		
6			\$19,803,869		
7	§ 1-33. THE COLLEGE OF WILLIAM AND MARY IN VIRGINIA (204)				
8	154. Educational and General Programs (10000).....			\$194,470,435	\$194,520,805
9					\$199,401,836
10	Higher Education Instruction (100101).....	\$109,849,580	\$110,399,950		
11			\$111,995,323		
12	Higher Education Research (100102).....	\$851,474	\$851,474		
13	Higher Education Public Services (100103).....	\$508,498	\$8,498		
14	Higher Education Academic (100104).....	\$26,372,007	\$26,372,007		
15			\$27,082,007		
16	Higher Education Student Services (100105).....	\$8,031,844	\$8,031,844		
17			\$8,267,037		
18	Higher Education Institutional Support (100106)....	\$20,866,720	\$20,866,720		
19			\$22,107,185		
20	Operation and Maintenance Of Plant (100107).....	\$27,990,312	\$27,990,312		
21			\$29,090,312		
22	Fund Sources: General.....	\$43,552,342	\$43,602,712		
23			\$41,418,826		
24	Higher Education Operating.....	\$141,256,042	\$141,256,042		
25			\$148,320,959		
26	Debt Service.....	\$9,662,051	\$9,662,051		
27	Authority: Title 23.1, Chapter 528, Code of Virginia.				
28	A. This Item includes general and nongeneral fund appropriations to support institutional				
29	initiatives that help meet statewide goals described in the Restructured Higher Education				
30	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of				
31	Assembly).				
32	B. As Virginia's public colleges and universities approach full funding of the base				
33	adequacy guidelines and as the General Assembly strives to fully fund the general fund				
34	share of the base adequacy guidelines, these funds are provided with the intent that, in				
35	exercising their authority to set tuition and fees, the Board of Visitors shall take into				
36	consideration the impact of escalating college costs for Virginia students and families. In				
37	accordance with the cost-sharing goals set forth in § 4-2.01 b. of this act, the Board of				
38	Visitors is encouraged to limit increases on tuition and mandatory educational and general				
39	fees for in-state, undergraduate students to the extent possible.				
40	C. Out of this appropriation, \$245,000 the first year and \$245,000 the second year from				
41	the general fund is designated to support the Lewis B. Puller Jr. Veterans Benefits Clinic.				
42	D. Out of this appropriation, \$500,000 the first year from the general fund is designated to				
43	provide a one-time grant to the Presidential Precinct, a collaborative effort among the				
44	College of William and Mary, University of Virginia, Monticello, Montpelier, and Ash				
45	Lawn-Highland, with the mission of empowering the next generation of young leaders				
46	from the world's emerging democracies, through education, collaboration, and digital				
47	networking. The College of William and Mary may expend funds as deemed appropriate -				
48	including hiring additional staff and strengthening fundraising capabilities - to enable the				
49	Presidential Precinct to become a globally significant, self-sustaining organization.				
50	E. The appropriation for the fund source Higher Education Operating in this Item shall be				
51	considered a sum sufficient appropriation, which is an estimate of the amount of revenues				
52	to be collected for the educational and general program under the terms of the				
53	management agreement between the College of William and Mary and the				
54	Commonwealth, as set forth in Chapters 933 and 943 of the 2006 Acts of Assembly.				
55	F. Out of this appropriation, \$1,194,758 the first year and \$1,742,708 the second year				

ITEM 154.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	from the general fund is designated to support the goals of access, affordability, quality and				
2	increased degrees. Given the increased investment from the general fund during this				
3	biennium, it is the expression of the General Assembly that the institution seek to minimize				
4	tuition and fee increases for in-state undergraduate students. This language shall be in effect				
5	for the 2016-2018 biennium only. The Board of Visitors shall set the tuition rates for the				
6	institution, and forward their action to the State Council of Higher Education for Virginia				
7	within three business days of such action. The Council shall analyze the Board's actions and				
8	report such analysis to the Chairmen of House Appropriations and Senate Finance				
9	Committees within three business days of receipt, at which point, the Board's action shall be				
10	final. The Director of the Council shall report the final Board actions to the Chairmen by				
11	August 1, 2016 and August 1, 2017.				
12	<i>G. Pursuant to § 4-1.02 d. 6.a) of this act and notwithstanding any other provision of law,</i>				
13	<i>appropriation reductions in the amount of \$2,183,886 in the second year from the general</i>				
14	<i>fund for the College of William and Mary specified in this Item may be distributed to</i>				
15	<i>programs within Educational and General Programs, grantees, or among programs other</i>				
16	<i>than Educational and General Programs, except Higher Education Student Financial</i>				
17	<i>Assistance.</i>				
18	155. Higher Education Student Financial Assistance				
19	(10800).....			\$31,232,619	\$31,155,916
20					\$33,440,090
21	Scholarships (10810).....	\$21,295,953	\$21,164,034		
22			\$23,448,208		
23	Fellowships (10820).....	\$9,936,666	\$9,991,882		
24	Fund Sources: General.....	\$4,338,431	\$4,261,728		
25			\$4,393,647		
26	Higher Education Operating.....	\$26,894,188	\$26,894,188		
27			\$29,046,443		
28	Authority: Title 2323.1, Chapter 528, Code of Virginia.				
29	A. Higher education operating funds appropriated in this program may be allocated for need-				
30	-based aid to Virginia undergraduate students to enhance the quality and diversity of the				
31	student body.				
32	B. The appropriation for the fund source Higher Education Operating in this Item shall be				
33	considered sum sufficient appropriation, which is an estimate of the revenue collected to meet				
34	student financial aid needs, under the terms of the management agreement between the				
35	university and the Commonwealth as set forth in Chapters 933 and 943 of the 2006 Acts of				
36	Assembly.				
37	156. Financial Assistance For Educational and General				
38	Services (11000).....			\$31,166,028	\$31,166,028
39	Sponsored Programs (11004).....	\$31,166,028	\$31,166,028		
40	Fund Sources: General.....	\$75,000	\$75,000		
41	Higher Education Operating.....	\$30,905,834	\$30,905,834		
42	Debt Service.....	\$185,194	\$185,194		
43	Authority: Title 2323.1, Chapter 528, Code of Virginia.				
44	A. Out of this appropriation, \$75,000 the first year and \$75,000 the second year from the				
45	general fund and \$400,000 the first year and \$400,000 the second year from nongeneral funds				
46	are designated to build research capacity in biomedical research and biomaterials engineering.				
47	B. The Higher Education Operating fund source listed in this Item is considered to be a sum				
48	sufficient appropriation, which is an estimate of funding required by the college to cover				
49	sponsored program operations.				
50	157. Higher Education Auxiliary Enterprises (80900)				
51	a sum sufficient, estimated at.....			\$79,715,000	\$79,715,000
52	Food Services (80910).....	\$15,448,700	\$15,448,700		
53	Bookstores And Other Stores (80920).....	\$3,875,918	\$3,875,918		

ITEM 157.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Residential Services (80930).....	\$27,002,327	\$27,002,327		
2	Parking And Transportation Systems And Services				
3	(80940).....	\$1,924,715	\$1,924,715		
4	Telecommunications Systems And Services				
5	(80950).....	\$4,548,498	\$4,548,498		
6	Student Health Services (80960).....	\$3,605,724	\$3,605,724		
7	Student Unions And Recreational Facilities				
8	(80970).....	\$6,295,078	\$6,295,078		
9	Recreational And Intramural Programs (80980).....	\$748,349	\$748,349		
10	Other Enterprise Functions (80990).....	\$7,963,968	\$7,963,968		
11	Intercollegiate Athletics (80995).....	\$8,301,723	\$8,301,723		
12	Fund Sources: Higher Education Operating.....	\$62,351,460	\$62,351,460		
13	Debt Service.....	\$17,363,540	\$17,363,540		
14	Authority: Title 2323.1, Chapter 528, Code of Virginia.				
15	Total for The College of William and Mary in				
16	Virginia.....			\$336,584,082	\$336,557,749
17					\$343,722,954
18	General Fund Positions.....	545.16	545.16		
19	Nongeneral Fund Positions.....	882.96	882.96		
20	Position Level.....	1,428.12	1,428.12		
21	Fund Sources: General.....	\$47,965,773	\$47,939,440		
22			\$45,887,473		
23	Higher Education Operating.....	\$261,407,524	\$261,407,524		
24			\$270,624,696		
25	Debt Service.....	\$27,210,785	\$27,210,785		
26					
		Richard Bland College (241)			
27	158. Educational and General Programs (10000).....			\$11,316,156	\$11,452,554
28					\$11,432,028
29	Higher Education Instruction (100101).....	\$5,188,630	\$5,525,028		
30			\$5,504,502		
31	Higher Education Public Services (100103).....	\$4,500	\$4,500		
32	Higher Education Academic (100104).....	\$729,502	\$729,502		
33	Higher Education Student Services (100105).....	\$1,016,298	\$1,016,298		
34	Higher Education Institutional Support (100106).....	\$2,870,310	\$2,670,310		
35	Operation and Maintenance Of Plant (100107).....	\$1,506,916	\$1,506,916		
36	Fund Sources: General.....	\$6,434,240	\$6,570,638		
37			\$6,550,112		
38	Higher Education Operating.....	\$4,881,916	\$4,881,916		
39	Authority: Title 2323.1, Chapter 528, Code of Virginia.				
40	A. This Item includes general and nongeneral fund appropriations to support institutional				
41	initiatives that help meet statewide goals described in the Restructured Higher Education				
42	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of				
43	Assembly).				
44	B. As Virginia's public colleges and universities approach full funding of the base				
45	adequacy guidelines and as the General Assembly strives to fully fund the general fund				
46	share of the base adequacy guidelines, these funds are provided with the intent that, in				
47	exercising their authority to set tuition and fees, the Board of Visitors shall take into				
48	consideration the impact of escalating college costs for Virginia students and families. In				
49	accordance with the cost-sharing goals set forth in § 4-2.01 b. of this act, the Board of				
50	Visitors is encouraged to limit increases on tuition and mandatory educational and general				
51	fees for in-state, undergraduate students to the extent possible.				
52	C. In order to advance the goals outlined in TJ21 and collaboration and innovation in				
53	higher education, Richard Bland College may develop and deliver new, collaborative				

ITEM 158.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	educational pathways and innovative educational models, including distance learning,			
2	technology-based instruction, prior learning assessments, experiential learning, stackable			
3	credentials, and competency-based programs that lead to STEM-H and other high-demand			
4	credentials and careers, with such funds as are appropriated or made available for this			
5	purpose. Richard Bland shall strengthen educational pathways for traditional and			
6	nontraditional students, including veterans and military personnel, through the continued			
7	establishment and strengthening of cross-institutional and cross-sector partnerships including			
8	the use of innovative educational approaches in order to promote entry into high-demand			
9	fields and industries critical to the economic development of Virginia. Richard Bland College			
10	may:			
11	1. Broker agreements between and among educational, industry, and non-profit partners and			
12	establish collaborative, innovative partnership agreements with school districts, public and			
13	private colleges and universities, economic development agencies, employers, philanthropic			
14	organizations, veterans organizations, public agencies and other partners as necessary to			
15	strengthen and streamline educational pathways from high school, to work-based learning, to			
16	baccalaureate and advanced degrees that prepare individuals, including nontraditional			
17	students and veterans, for entry into STEM-H and other high-demand careers in the			
18	Commonwealth;			
19	2. Serve as a clearing house of educational pathway and career pathway information and as a			
20	resource and referral agency for traditional and non-traditional students, including veterans;			
21	3. Serve as an educational innovation resource center, referral agency and hub for			
22	collaboration, innovation, and information sharing among educational and industry partners to			
23	facilitate the vetting, piloting, and effective implementation of innovative, evidence-based			
24	educational resources, including open educational resources (OERs) and self-paced,			
25	competency-based tools designed to maximize limited resources, improve educational			
26	outcomes, or accelerate time to credential completion;			
27	4. Pilot and implement innovative educational approaches and technologies, and promote the			
28	development, delivery, and ongoing assessment of innovative, cost-effective degree programs			
29	and stackable credentials, including industry-recognized, competency-based credentials that			
30	are aligned with and responsive to the educational and workforce development needs of			
31	traditional and non-traditional students, including veterans and military personnel, and			
32	advance the economic development needs of employers and industries statewide;			
33	5. Identify and implement new strategies to support economic and community development in			
34	Virginia and to expand opportunities for traditional and non-traditional students, including			
35	veterans, to prepare for high-demand fields.			
36	6. Identify opportunities for resource sharing and new operational efficiencies in the delivery			
37	of postsecondary education and pursue additional funding by federal, state, corporate, and			
38	private philanthropic sources to support collaborative, innovative approaches to education that			
39	improve educational access and outcomes, strengthen the alignment between postsecondary			
40	education and high-demand career pathways in Virginia, and support improved educational			
41	attainment, economic opportunity, and economic development for Virginians.			
42	7. Richard Bland College may explore shared services and other options for increased			
43	collaboration with the College of William and Mary.			
44	D. Out of this appropriation, \$296,410 the first year and \$432,353 the second year from the			
45	general fund is designated to support the goals of access, affordability, quality and increased			
46	degrees. Given the increased investment from the general fund during this biennium, it is the			
47	expression of the General Assembly that the institution seek to minimize tuition and fee			
48	increases for in-state undergraduate students. This language shall be in effect for the 2016-			
49	2018 biennium only. The Board of Visitors shall set the tuition rates for the institution, and			
50	forward their action to the State Council of Higher Education for Virginia within three			
51	business days of such action. The Council shall analyze the Board's actions and report such			
52	analysis to the Chairmen of House Appropriations and Senate Finance Committees within			
53	three business days of receipt, at which point, the Board's action shall be final. The Director			
54	of the Council shall report the final Board actions to the Chairmen by August 1, 2016 and			
55	August 1, 2017.			

ITEM 158.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	<i>E. Out of the amounts provided in this appropriation, \$150,000 the second year from the</i>				
2	<i>general fund is designated to begin addressing the staffing recommendations of the</i>				
3	<i>Auditor of Public Accounts.</i>				
4	159. Higher Education Student Financial Assistance				
5	(10800).....			\$697,018	\$639,107
6					\$697,018
7	Scholarships (10810).....	\$697,018	\$639,107		
8			\$697,018		
9	Fund Sources: General.....	\$637,018	\$579,107		
10			\$637,018		
11	Higher Education Operating.....	\$60,000	\$60,000		
12	Authority: Title 2323.1, Chapter 528, Code of Virginia.				
13	160. Financial Assistance For Educational and General				
14	Services (11000)			\$15,000	\$15,000
15	a sum sufficient, estimated at.....				
16	Sponsored Programs (11004).....	\$15,000	\$15,000		
17	Fund Sources: Higher Education Operating.....	\$15,000	\$15,000		
18	Authority: Title 2323.1, Chapter 528, Code of Virginia.				
19	161. Higher Education Auxiliary Enterprises (80900)				
20	a sum sufficient, estimated at.....			\$4,195,002	\$4,195,002
21					\$4,727,202
22	Food Services (80910).....	\$438,600	\$438,600		
23			\$640,600		
24	Bookstores And Other Stores (80920).....	\$200,000	\$200,000		
25	Residential Services (80930).....	\$2,046,902	\$2,046,902		
26			\$2,377,102		
27	Parking And Transportation Systems And Services				
28	(80940).....	\$248,000	\$248,000		
29	Recreational And Intramural Programs (80980).....	\$29,000	\$29,000		
30	Other Enterprise Functions (80990).....	\$882,500	\$882,500		
31	Intercollegiate Athletics (80995).....	\$350,000	\$350,000		
32	Fund Sources: Higher Education Operating.....	\$4,195,002	\$4,195,002		
33			\$4,727,202		
34	Authority: Title 2323.1, Chapter 528, Code of Virginia.				
35	Total for Richard Bland College.....			\$16,223,176	\$16,301,663
36					\$16,871,248
37	General Fund Positions.....	70.43	70.43		
38	Nongeneral Fund Positions.....	41.41	41.41		
39	Position Level.....	111.84	111.84		
40	Fund Sources: General.....	\$7,071,258	\$7,149,745		
41			\$7,187,130		
42	Higher Education Operating.....	\$9,151,918	\$9,151,918		
43			\$9,684,118		
44	Virginia Institute of Marine Science (268)				
45	162. Educational and General Programs (10000).....			\$22,448,523	\$22,580,827
46	Higher Education Instruction (100101).....	\$2,951,042	\$3,077,293		
47			\$2,952,293		
48	Higher Education Research (100102).....	\$8,613,098	\$8,619,151		
49	Higher Education Academic (100104).....	\$4,608,768	\$4,608,768		
50			\$4,733,768		
51	Higher Education Institutional Support (100106)....	\$2,327,847	\$2,327,847		
52	Operation and Maintenance Of Plant (100107).....	\$3,947,768	\$3,947,768		

ITEM 162.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Fund Sources: General.....	\$20,655,493	\$20,787,797		
2	Higher Education Operating.....	\$1,793,030	\$1,793,030		
3	Authority: Title 2323.1, Chapter 528, and Title 28.2, Chapter 11, Code of Virginia.				
4	A. This Item includes general and nongeneral fund appropriations to support institutional				
5	initiatives that help meet statewide goals described in the Restructured Higher Education				
6	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of				
7	Assembly).				
8	B. If sufficient appropriations are not made available by the Commonwealth, it shall not be				
9	necessary for the Virginia Institute of Marine Science to reallocate funds from existing				
10	research projects to provide the funding for research mandated in the Code of Virginia or in				
11	the Appropriation Act.				
12	C. Out of this appropriation, \$212,772 and four positions the first year and \$212,772 and four				
13	positions the second year from the general fund is designated to support an Aquaculture				
14	Genetics and Breeding Technology Center at the Virginia Institute of Marine Science. The				
15	center shall coordinate its efforts with the repletion program of the Virginia Marine Resources				
16	Commission.				
17	D. It is the intent of the General Assembly that the development of a disease resistant native				
18	oyster remains a high priority for oyster-related research activities at the Virginia Institute of				
19	Marine Science.				
20	E. Out of this appropriation, \$68,391 the first year and \$68,391 the second year from the				
21	general fund is provided for the continuation of the Clean Marina Program. This additional				
22	funding will allow the Virginia Institute of Marine Science to provide education, outreach,				
23	and technical assistance to the Commonwealth's marinas in an effort to improve water quality.				
24	F. Out of this appropriation, \$289,096 the first year and \$289,096 the second year from the				
25	general fund is designated for the monitoring of the Chesapeake Bay's blue crab population.				
26	This additional support will permit the Virginia Institute of Marine Science to generate the				
27	data necessary to develop fishery management plans, determine in-danger habitats, and				
28	project the annual blue crab catch.				
29	G. Notwithstanding Chapter 719, 1999 Acts of Assembly, out of this appropriation, \$159,579				
30	the first year and \$159,579 the second year from the general fund shall be provided to the				
31	Virginia Institute of Marine Science to support the Fishery Resource Grant Fund and				
32	Program. Expenditures and disbursements from the Fund shall be made by the State Treasurer				
33	on warrants issued by the State Comptroller upon written request of the President of the				
34	College of William and Mary.				
35	H. Out of this appropriation, \$426,841 and 3.15 positions the first year and \$432,894 and 3.15				
36	positions the second year from the general fund is designated to support research on sea level				
37	rise and state-of-the-art storm surge modeling, as well as for subcontracting with the College				
38	of William and Mary's Virginia Coastal Policy Center (CWMVCPC) to conduct policy and				
39	legal analyses of stakeholder-driven adaptation responses to sea level rise, in support of the				
40	Commonwealth Center for Recurrent Flooding Resiliency. The center, a collaborative				
41	partnership involving the Virginia Institute of Marine Science, Old Dominion University, and				
42	the CWMVCPC, shall work with municipalities both along coastal Virginia and throughout				
43	the Commonwealth to develop useful resilience strategies.				
44	I. The appropriation for the fund source Higher Education Operating in this Item shall be				
45	considered a sum sufficient appropriation, which is an estimate of the amount of revenues to				
46	be collected for the educational and general program under the terms of the management				
47	agreement between the College of William and Mary and the Commonwealth, as set forth in				
48	Chapters 933 and 943 of the 2006 Acts of Assembly.				
49	J. Out of this appropriation, \$500,000 each year from the general fund is designated to support				
50	the institution's priorities such as operations and maintenance of new facilities and technology				
51	infrastructure.				
52	K. Out of this appropriation, \$125,000 the second year from the general fund is designated for				
53	the establishment of a marine conservation fellowship program in partnership with Virginia-				

ITEM 162.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	based marine science education programs and conservation museums.				
2	163. Higher Education Student Financial Assistance				
3	(10800).....			\$319,617	\$321,002
4	Fellowships (10820).....	\$319,617	\$321,002		
5	Fund Sources: General.....	\$319,617	\$321,002		
6	Authority: Title 2323.1, Chapter 528, Code of Virginia.				
7	164. Financial Assistance For Educational and General				
8	Services (11000).....			\$23,738,527	\$23,738,527
9	Eminent Scholars (11001).....	\$75,000	\$75,000		
10	Sponsored Programs (11004).....	\$23,663,527	\$23,663,527		
11	Fund Sources: Higher Education Operating.....	\$23,738,527	\$23,738,527		
12	Authority: Title 2323.1, Chapter 528 and Title 28.2, Chapter 11, Code of Virginia.				
13	A. Out of the amounts for sponsored programs, \$50,000 the first year and \$50,000 the				
14	second year from nongeneral funds shall be paid from the Marine Fishing Improvement				
15	Fund to support the Mariculture and Marine Product Advisory Program.				
16	B. The Higher Education Operating fund source listed in this Item is considered to be a				
17	sum sufficient appropriation, which is an estimate of funding required by the institute to				
18	cover sponsored program operations.				
19	Total for Virginia Institute of Marine Science.....			\$46,506,667	\$46,640,356
20	General Fund Positions.....	287.47	287.47		
21	Nongeneral Fund Positions.....	99.30	99.30		
22	Position Level.....	386.77	386.77		
23	Fund Sources: General.....	\$20,975,110	\$21,108,799		
24	Higher Education Operating.....	\$25,531,557	\$25,531,557		
25	Grand Total for The College of William and Mary				
26	in Virginia.....			\$399,313,925	\$399,499,768
27					\$407,234,558
28	General Fund Positions.....	903.06	903.06		
29	Nongeneral Fund Positions.....	1,023.67	1,023.67		
30	Position Level.....	1,926.73	1,926.73		
31	Fund Sources: General.....	\$76,012,141	\$76,197,984		
32			\$74,183,402		
33	Higher Education Operating.....	\$296,090,999	\$296,090,999		
34			\$305,840,371		
35	Debt Service.....	\$27,210,785	\$27,210,785		
36	§ 1-34. GEORGE MASON UNIVERSITY (247)				
37	165. Educational and General Programs (10000).....			\$482,207,650	\$484,983,720
38					\$496,263,960
39	Higher Education Instruction (100101).....	\$302,412,935	\$305,189,005		
40			\$307,665,296		
41	Higher Education Research (100102).....	\$8,067,184	\$8,067,184		
42			\$8,398,924		
43	Higher Education Public Services (100103).....	\$1,984,677	\$1,984,677		
44			\$2,078,727		
45	Higher Education Academic (100104).....	\$60,255,054	\$60,255,054		
46			\$63,331,344		
47	Higher Education Student Services (100105).....	\$19,901,002	\$19,901,002		
48			\$20,916,742		
49	Higher Education Institutional Support (100106).....	\$47,156,708	\$47,156,708		
50			\$49,490,858		

ITEM 165.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Operation and Maintenance Of Plant (100107).....	\$42,430,090	\$42,430,090		
2			\$44,382,069		
3	Fund Sources: General.....	\$134,542,756	\$137,318,826		
4			\$131,499,066		
5	Higher Education Operating.....	\$347,664,894	\$347,664,894		
6			\$364,764,894		
7	Authority: Title 2323.1 , Chapter 9-15 , Code of Virginia.				
8	A. This Item includes general and nongeneral fund appropriations to support institutional				
9	initiatives that help meet statewide goals as described in the Restructured Higher Education				
10	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of				
11	Assembly).				
12	B. Out of this appropriation, an amount estimated at \$289,614 the first year and \$289,614 the				
13	second year from the general fund and \$124,120 the first year and \$124,120 the second year				
14	from nongeneral funds are designated for the educational telecommunications project to				
15	provide graduate engineering education. For supplemental budget requests, the participating				
16	institutions and centers jointly shall submit a report in support of such requests to the State				
17	Council of Higher Education for Virginia for review and recommendation to the Governor				
18	and General Assembly.				
19	C. Out of this appropriation, \$459,125 the first year and \$459,125 the second year from the				
20	general fund is designated for the Institute for Conflict Analysis.				
21	D. As Virginia's public colleges and universities approach full funding of the base adequacy				
22	guidelines and as the General Assembly strives to fully fund the general fund share of the				
23	base adequacy guidelines, these funds are provided with the intent that, in exercising their				
24	authority to set tuition and fees, the Board of Visitors shall take into consideration the impact				
25	of escalating college costs for Virginia students and families. In accordance with the cost-				
26	sharing goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to limit				
27	increases on tuition and mandatory educational and general fees for in-state, undergraduate				
28	students to the extent possible.				
29	E. Out of this appropriation, \$50,000 the first year and \$50,000 the second year from the				
30	general fund is designated to support the Potomac Bay Science Center.				
31	F. Out of this appropriation, \$400,000 the first year and \$400,000 the second year from the				
32	general fund is designated to develop a pathway program to attract and train veterans for				
33	cyber security careers.				
34	G. The 4-VA, a public-private partnership among George Mason University, James Madison				
35	University, the University of Virginia, Virginia Tech, Old Dominion University, and CISCO				
36	Systems, Inc., utilizes emerging technologies to promote collaboration and resource sharing to				
37	increase access, reduce time to graduation and reduce unit cost while maintaining and				
38	enhancing quality. Instructional talent across the five institutions is leveraged in the delivery				
39	of programs in foreign languages, science, technology, engineering and mathematics. The 4-				
40	VA Management Board can expand this partnership to additional institutions as appropriate to				
41	meet the goals of the 4-VA initiative. It is expected that funding will be pooled by the				
42	management board as required to support continuing efforts of the 4-VA priorities and				
43	projects.				
44	H. Out of this appropriation, \$6,040,599 the first year and \$8,810,991 the second year from				
45	the general fund is designated to support the goals of access, affordability, quality and				
46	increased degrees. Given the increased investment from the general fund during this				
47	biennium, it is the expression of the General Assembly that the institution seek to minimize				
48	tuition and fee increases for in-state undergraduate students. This language shall be in effect				
49	for the 2016-2018 biennium only. The Board of Visitors shall set the tuition rates for the				
50	institution, and forward their action to the State Council of Higher Education for Virginia				
51	within three business days of such action. The Council shall analyze the Board's actions and				
52	report such analysis to the Chairmen of House Appropriations and Senate Finance				
53	Committees within three business days of receipt, at which point, the Board's action shall be				
54	final. The Director of the Council shall report the final Board actions to the Chairmen by				
55	August 1, 2016 and August 1, 2017.				

ITEM 165.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	<i>I. Pursuant to § 4-1.02 d. 6.a) of this act and notwithstanding any other provision of law,</i>				
2	<i>appropriation reductions in the amount of \$5,819,760 in the second year from the general</i>				
3	<i>fund for George Mason University specified in this Item may be distributed to programs</i>				
4	<i>within Educational and General Programs, grantees, or among programs other than</i>				
5	<i>Educational and General Programs, except Higher Education Student Financial</i>				
6	<i>Assistance.</i>				
7	166.	Higher Education Student Financial Assistance			
8		(10800).....			\$32,034,750
9					\$29,239,211
10		Scholarships (10810).....	\$26,595,111	\$23,530,270	\$32,904,052
11				\$27,195,111	
12		Fellowships (10820).....	\$5,439,639	\$5,708,941	
13		Fund Sources: General.....	\$22,338,750	\$19,543,211	
14				\$22,608,052	
15		Higher Education Operating.....	\$9,696,000	\$9,696,000	
16				\$10,296,000	
17		Authority: Title 2323.1 , Chapter 9-15 , Code of Virginia.			
18		Notwithstanding the provisions of § 4-5.01.5.b) of this Act, George Mason University is			
19		hereby authorized to transfer the balance of its discontinued student loan funds to an			
20		endowment fund established by the University to be used for undergraduate and graduate			
21		students in the Higher Education Student Financial Assistance Program.			
22	167.	Financial Assistance For Educational and General			
23		Services (11000).....			\$255,000,000
24		Eminent Scholars (11001).....	\$1,000,000	\$1,000,000	\$262,000,000
25		Sponsored Programs (11004).....	\$254,000,000	\$261,000,000	
26		Fund Sources: General.....	\$1,831,250	\$1,831,250	
27		Higher Education Operating.....	\$253,168,750	\$260,168,750	
28		Authority: Title 2323.1 , Chapter 9-15 , Code of Virginia.			
29		A. 1. Out of this appropriation, \$956,250 the first year and \$956,250 the second year from			
30		the general fund and \$5,850,000 the first year and \$5,850,000 the second year from			
31		nongeneral funds are designated to build research capacity in biomedical research and			
32		biomaterials engineering.			
33		2. Out of this appropriation, \$750,000 the first year and \$750,000 the second year from the			
34		general fund is designated for applied research in simulation modeling and gaming.			
35		B. Out of this appropriation, \$125,000 the first year and \$125,000 the second year from			
36		the general fund is designated for Lyme Disease research and medical test development.			
37		C. The Higher Education Operating fund source listed in this Item is considered to be a			
38		sum sufficient appropriation, which is an estimate of funding required by the university to			
39		cover sponsored program operations.			
40	168.	Higher Education Auxiliary Enterprises (80900)			
41		a sum sufficient, estimated at.....			\$217,268,246
42					\$217,268,246
43		Food Services (80910).....	\$32,726,054	\$32,726,054	\$220,500,000
44				\$34,257,808	
45		Bookstores And Other Stores (80920).....	\$1,832,900	\$1,832,900	
46		Residential Services (80930).....	\$35,988,815	\$35,988,815	
47				\$37,688,815	
48		Parking And Transportation Systems And Services			
49		(80940).....	\$14,391,828	\$14,391,828	
50		Telecommunications Systems And Services			
51		(80950).....	\$513,178	\$513,178	
52		Student Health Services (80960).....	\$5,023,606	\$5,023,606	

ITEM 168.		Item Details(\$)		Appropriations(\$)		
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018	
1	Student Unions And Recreational Facilities (80970)...					
2		\$10,691,770	\$10,691,770			
3	Recreational And Intramural Programs (80980).....	\$17,512,020	\$17,512,020			
4	Other Enterprise Functions (80990).....	\$75,927,480	\$75,927,480			
5	Intercollegiate Athletics (80995).....	\$22,660,595	\$22,660,595			
6	Fund Sources: Higher Education Operating.....	\$163,126,046	\$163,126,046			
7			\$166,357,800			
8	Debt Service.....	\$54,142,200	\$54,142,200			
9	Authority: Title 2323.1 , Chapter 9-115 , Code of Virginia.					
10	Total for George Mason University.....			\$986,510,646	\$993,491,177	
11					\$1,011,668,012	
12	General Fund Positions.....	1,082.14	1,082.14			
13	Nongeneral Fund Positions.....	3,444.57	3,444.57			
14			3,512.57			
15	Position Level.....	4,526.71	4,526.71			
16			4,594.71			
17	Fund Sources: General.....	\$158,712,756	\$158,693,287			
18			\$155,938,368			
19	Higher Education Operating.....	\$773,655,690	\$780,655,690			
20			\$801,587,444			
21	Debt Service.....	\$54,142,200	\$54,142,200			
22	§ 1-35. JAMES MADISON UNIVERSITY (216)					
23	169. Educational and General Programs (10000).....			\$295,485,761	\$296,849,336	
24					\$301,057,159	
25	Higher Education Instruction (100101).....	\$161,311,017	\$162,674,014			
26			\$162,048,002			
27	Higher Education Research (100102).....	\$771,252	\$771,252			
28			\$882,230			
29	Higher Education Public Services (100103).....	\$1,182,023	\$1,182,023			
30			\$1,189,449			
31	Higher Education Academic (100104).....	\$36,998,036	\$36,998,036			
32			\$37,996,477			
33	Higher Education Student Services (100105).....	\$17,594,815	\$17,594,815			
34			\$18,047,611			
35	Higher Education Institutional Support (100106).....	\$43,291,326	\$43,291,904			
36			\$44,480,343			
37	Operation and Maintenance Of Plant (100107).....	\$34,337,292	\$34,337,292			
38			\$36,413,047			
39	Fund Sources: General.....	\$81,684,561	\$83,048,136			
40			\$79,795,009			
41	Higher Education Operating.....	\$211,850,547	\$211,850,547			
42			\$219,311,497			
43	Debt Service.....	\$1,950,653	\$1,950,653			
44	Authority: Title 2323.1 , Chapter 12-116 , Code of Virginia.					
45	A. This Item includes general and nongeneral fund appropriations to support institutional					
46	initiatives that help meet statewide goals described in the Restructured Higher Education					
47	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of					
48	Assembly).					
49	B. As Virginia's public colleges and universities approach full funding of the base adequacy					
50	guidelines and as the General Assembly strives to fully fund the general fund share of the					
51	base adequacy guidelines, these funds are provided with the intent that, in exercising their					
52	authority to set tuition and fees, the Board of Visitors shall take into consideration the impact					
53	of escalating college costs for Virginia students and families. In accordance with the cost-					
54	sharing goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to limit					
55	increases on tuition and mandatory educational and general fees for in-state, undergraduate					

ITEM 169.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	students to the extent possible.				
2	C. The 4-VA, a public-private partnership among George Mason University, James				
3	Madison University, the University of Virginia, Virginia Tech, Old Dominion University,				
4	and CISCO Systems, Inc., utilizes emerging technologies to promote collaboration and				
5	resource sharing to increase access, reduce time to graduation and reduce unit cost while				
6	maintaining and enhancing quality. Instructional talent across the five institutions is				
7	leveraged in the delivery of programs in foreign languages, science, technology,				
8	engineering and mathematics. The 4-VA Management Board can expand this partnership				
9	to additional institutions as appropriate to meet the goals of the 4-VA initiative. It is				
10	expected that funding will be pooled by the management board as required to support				
11	continuing efforts of the 4-VA priorities and projects.				
12	D. Out of this appropriation, \$2,958,034 the first year and \$4,314,674 the second year				
13	from the general fund is designated to support the goals of access, affordability, quality				
14	and increased degrees. Given the increased investment from the general fund during this				
15	biennium, it is the expression of the General Assembly that the institution seek to				
16	minimize tuition and fee increases for in-state undergraduate students. This language shall				
17	be in effect for the 2016-2018 biennium only. The Board of Visitors shall set the tuition				
18	rates for the institution, and forward their action to the State Council of Higher Education				
19	for Virginia within three business days of such action. The Council shall analyze the				
20	Board's actions and report such analysis to the Chairmen of House Appropriations and				
21	Senate Finance Committees within three business days of receipt, at which point, the				
22	Board's action shall be final. The Director of the Council shall report the final Board				
23	actions to the Chairmen by August 1, 2016 and August 1, 2017.				
24	170. Higher Education Student Financial Assistance				
25	(10800).....			\$14,997,356	\$14,812,130
26					\$15,714,005
27	Scholarships (10810).....	\$14,197,485	\$13,896,159		
28			\$14,798,034		
29	Fellowships (10820).....	\$799,871	\$915,971		
30	Fund Sources: General.....	\$8,620,285	\$8,435,059		
31			\$8,736,385		
32	Higher Education Operating.....	\$6,377,071	\$6,377,071		
33			\$6,977,620		
34	Authority: Title 2323.1 , Chapter 12-116 , Code of Virginia.				
35	171. Financial Assistance For Educational and General				
36	Services (11000)				
37	a sum sufficient, estimated at.....			\$37,335,958	\$37,335,958
38	Eminent Scholars (11001).....	\$39,031	\$39,031		
39	Sponsored Programs (11004).....	\$37,296,927	\$37,296,927		
40	Fund Sources: Higher Education Operating.....	\$37,335,958	\$37,335,958		
41	Authority: Title 2323.1 , Chapter 12-116 , Code of Virginia.				
42	172. Higher Education Auxiliary Enterprises (80900)				
43	a sum sufficient, estimated at.....			\$201,182,374	\$208,887,659
44	Food Services (80910).....	\$60,807,919	\$63,084,747		
45			\$64,268,443		
46	Bookstores And Other Stores (80920).....	\$1,536,704	\$1,536,704		
47			\$1,589,744		
48	Residential Services (80930).....	\$35,729,579	\$37,106,490		
49			\$35,978,941		
50	Parking And Transportation Systems And Services				
51	(80940).....	\$5,662,915	\$6,028,125		
52			\$6,377,540		
53	Telecommunications Systems And Services				
54	(80950).....	\$2,322,981	\$2,322,981		
55			\$1,399,993		
56	Student Health Services (80960).....	\$6,202,142	\$6,445,439		
57			\$6,459,538		

ITEM 172.		Item Details(\$)		Appropriations(\$)		
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018	
1	Student Unions And Recreational Facilities (80970)...					
2		\$7,197,590	\$7,471,764			
3			\$7,371,038			
4	Recreational And Intramural Programs (80980).....	\$12,706,387	\$13,217,275			
5			\$14,033,196			
6	Other Enterprise Functions (80990).....	\$23,801,103	\$24,682,169			
7			\$23,800,083			
8	Intercollegiate Athletics (80995).....	\$45,215,054	\$46,991,965			
9			\$47,609,143			
10	Fund Sources: Higher Education Operating.....	\$172,467,054	\$180,593,264			
11			\$178,786,885			
12	Debt Service.....	\$28,715,320	\$28,294,395			
13			\$30,100,774			
14	Authority: Title 2323.1 , Chapter 12-116 , Code of Virginia.					
15	Total for James Madison University.....			\$549,001,449	\$557,885,083	
16					\$562,994,781	
17	General Fund Positions.....	1,118.53	1,118.53			
18	Nongeneral Fund Positions.....	2,340.47	2,340.47			
19			2,383.47			
20	Position Level.....	3,459.00	3,459.00			
21			3,502.00			
22	Fund Sources: General.....	\$90,304,846	\$91,483,195			
23			\$88,531,394			
24	Higher Education Operating.....	\$428,030,630	\$436,156,840			
25			\$442,411,960			
26	Debt Service.....	\$30,665,973	\$30,245,048			
27			\$32,051,427			
28	§ 1-36. LONGWOOD UNIVERSITY (214)					
29	173. Educational and General Programs (10000).....			\$69,428,041	\$69,818,949	
30					\$69,099,081	
31	Higher Education Instruction (100101).....	\$34,858,567	\$35,248,880			
32			\$34,529,012			
33	Higher Education Public Services (100103).....	\$654,990	\$654,990			
34	Higher Education Academic (100104).....	\$12,278,823	\$12,278,823			
35	Higher Education Student Services (100105).....	\$4,826,501	\$4,826,501			
36	Higher Education Institutional Support (100106).....	\$9,872,963	\$9,873,558			
37	Operation and Maintenance Of Plant (100107).....	\$6,936,197	\$6,936,197			
38	Fund Sources: General.....	\$27,219,808	\$27,610,716			
39			\$26,890,848			
40	Higher Education Operating.....	\$42,208,233	\$42,208,233			
41	Authority: Title 2323.1 , Chapter 15 17 , Code of Virginia.					
42	A. This Item includes general and nongeneral fund appropriations to support institutional					
43	initiatives that help meet statewide goals described in the Restructured Higher Education					
44	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of					
45	Assembly).					
46	B. As Virginia's public colleges and universities approach full funding of the base adequacy					
47	guidelines and as the General Assembly strives to fully fund the general fund share of the					
48	base adequacy guidelines, these funds are provided with the intent that, in exercising their					
49	authority to set tuition and fees, the Board of Visitors shall take into consideration the impact					
50	of escalating college costs for Virginia students and families. In accordance with the cost-					
51	sharing goals set forth in § 4-2.01 b. of this Act, the Board of Visitors is encouraged to limit					
52	increases on tuition and mandatory educational and general fees for in-state, undergraduate					
53	students to the extent possible.					
54	C. Out of this appropriation, \$847,736 the first year and \$1,236,532 the second year from the					

ITEM 173.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	general fund is designated to support the goals of access, affordability, quality and				
2	increased degrees. Given the increased investment from the general fund during this				
3	biennium, it is the expression of the General Assembly that the institution seek to				
4	minimize tuition and fee increases for in-state undergraduate students. This language shall				
5	be in effect for the 2016-2018 biennium only. The Board of Visitors shall set the tuition				
6	rates for the institution, and forward their action to the State Council of Higher Education				
7	for Virginia within three business days of such action. The Council shall analyze the				
8	Board's actions and report such analysis to the Chairmen of House Appropriations and				
9	Senate Finance Committees within three business days of receipt, at which point, the				
10	Board's action shall be final. The Director of the Council shall report the final Board				
11	actions to the Chairmen by August 1, 2016 and August 1, 2017.				
12	174. Higher Education Student Financial Assistance				
13	(10800).....			\$4,662,825	\$4,302,807
14					\$4,669,021
15	Scholarships (10810).....	\$4,662,126	\$4,282,143		
16			\$4,648,357		
17	Fellowships (10820).....	\$699	\$20,664		
18	Fund Sources: General.....	\$4,662,825	\$4,302,807		
19			\$4,669,021		
20	Authority: Title 2323.1 , Chapter 15 17, Code of Virginia.				
21	175. Financial Assistance For Educational and General				
22	Services (11000)				
23	a sum sufficient, estimated at.....			\$3,178,393	\$3,178,393
24	Sponsored Programs (11004).....	\$3,178,393	\$3,178,393		
25	Fund Sources: Higher Education Operating.....	\$3,178,393	\$3,178,393		
26	Authority: Title 2323.1 , Chapter 15 17, Code of Virginia.				
27	176. Higher Education Auxiliary Enterprises (80900)				
28	a sum sufficient, estimated at.....			\$55,880,263	\$58,220,379
29	Food Services (80910).....	\$7,810,152	\$7,903,758		
30	Bookstores And Other Stores (80920).....	\$45,000	\$45,000		
31	Residential Services (80930).....	\$16,100,508	\$16,381,326		
32	Parking And Transportation Systems And Services				
33	(80940).....	\$1,363,955	\$1,644,773		
34	Telecommunications Systems And Services				
35	(80950).....	\$1,704,201	\$1,985,019		
36	Student Health Services (80960).....	\$1,135,591	\$1,416,409		
37	Student Unions And Recreational Facilities				
38	(80970).....	\$1,869,873	\$2,150,691		
39	Recreational And Intramural Programs (80980).....	\$2,496,474	\$2,777,292		
40	Other Enterprise Functions (80990).....	\$14,926,058	\$15,206,842		
41	Intercollegiate Athletics (80995).....	\$8,428,451	\$8,709,269		
42	Fund Sources: Higher Education Operating.....	\$48,292,952	\$50,633,068		
43	Debt Service.....	\$7,587,311	\$7,587,311		
44	Authority: Title 2323.1 , Chapter 15 17, Code of Virginia.				
45	Total for Longwood University.....			\$133,149,522	\$135,520,528
46					\$135,166,874
47	General Fund Positions.....	287.89	287.89		
48	Nongeneral Fund Positions.....	471.67	471.67		
49	Position Level.....	759.56	759.56		
50	Fund Sources: General.....	\$31,882,633	\$31,913,523		
51			\$31,559,869		
52	Higher Education Operating.....	\$93,679,578	\$96,019,694		
53	Debt Service.....	\$7,587,311	\$7,587,311		

ITEM 176.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	§ 1-37. NORFOLK STATE UNIVERSITY (213)				
2	177.			\$81,435,383	\$82,042,076
3				\$81,444,587	\$82,051,280
4		Higher Education Instruction (100101).....	\$36,723,805	\$37,090,498	
5		Higher Education Research (100102).....	\$198,246	\$198,246	
6		Higher Education Public Services (100103).....	\$1,304,794	\$1,304,794	
7		Higher Education Academic (100104).....	\$9,777,966	\$10,017,966	
8		Higher Education Student Services (100105).....	\$5,253,547	\$5,253,547	
9		Higher Education Institutional Support (100106).....	\$15,565,694	\$15,565,694	
10			\$15,574,898	\$15,574,898	
11		Operation and Maintenance Of Plant (100107).....	\$12,611,331	\$12,611,331	
12		Fund Sources: General.....	\$45,083,024	\$45,449,717	
13			\$45,092,228	\$45,458,921	
14		Higher Education Operating.....	\$36,352,359	\$36,592,359	
15		Authority: Title 2323.1 , Chapter 43-119 , Code of Virginia.			
16		A. This Item includes general and nongeneral fund appropriations to support institutional			
17		initiatives that help meet statewide goals described in the Restructured Higher Education			
18		Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of			
19		Assembly).			
20		B.1. Out of this appropriation, \$5,350,128 the first year and \$5,350,128 the second year from			
21		the general fund is designated for the recently initiated Bachelor of Science academic			
22		programs in Electronics Engineering and Optical Engineering and Master of Science			
23		academic programs in Electronics Engineering, Optical Engineering, Computer Science, and			
24		Criminal Justice.			
25		2. Out of the amounts for programs listed in paragraph B.1. above, shall be provided \$273,486			
26		the first year and \$273,486 the second year from the general fund for lease payments through			
27		the Master Equipment Leasing Program for educational and general equipment.			
28		3. Out of the amounts for Educational and General Programs, \$37,500 the first year and			
29		\$37,500 the second year from the general fund is provided to serve in lieu of endowment			
30		income from the Eminent Scholars Program.			
31		C.1. Out of the amounts for Educational and General Programs, a maximum of \$70,000 the			
32		first year and \$70,000 the second year from the general fund is designated for the Dozoretz			
33		National Institute for Minorities in Applied Sciences.			
34		2. Any unexpended balances in paragraphs B.1., B.2., B.3., and C.1. in this Item at the close			
35		of business on June 30, 2016 and June 30, 2017 shall not revert to the surplus of the general			
36		fund, but shall be carried forward on the books of the State Comptroller and reappropriated in			
37		the succeeding year. Norfolk State University may expend any prior year end balances to			
38		support its educational and general activities.			
39		D. As Virginia's public colleges and universities approach full funding of the base adequacy			
40		guidelines and as the General Assembly strives to fully fund the general fund share of the			
41		base adequacy guidelines, these funds are provided with the intent that, in exercising their			
42		authority to set tuition and fees, the Board of Visitors shall take into consideration the impact			
43		of escalating college costs for Virginia students and families. In accordance with the cost-			
44		sharing goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to limit			
45		increases on tuition and mandatory educational and general fees for in-state, undergraduate			
46		students to the extent possible.			
47		E. Out of this appropriation, \$220,000 the first year and \$220,000 the second year from the			
48		general fund is designated to increase retention and graduation of juniors and seniors in good			
49		academic standing and who have additional demonstrated need.			
50		F. Out of this appropriation, \$793,421 the first year and \$1,157,307 the second year from the			
51		general fund is designated to support the goals of access, affordability, quality and increased			
52		degrees. Given the increased investment from the general fund during this biennium, it is the			

ITEM 177.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	expression of the General Assembly that the institution seek to minimize tuition and fee				
2	increases for in-state undergraduate students. This language shall be in effect for the 2016-				
3	2018 biennium only. The Board of Visitors shall set the tuition rates for the institution,				
4	and forward their action to the State Council of Higher Education for Virginia within three				
5	business days of such action. The Council shall analyze the Board's actions and report				
6	such analysis to the Chairmen of House Appropriations and Senate Finance Committees				
7	within three business days of receipt, at which point, the Board's action shall be final. The				
8	Director of the Council shall report the final Board actions to the Chairmen by August 1,				
9	2016 and August 1, 2017.				
10	178. Higher Education Student Financial Assistance				
11	(10800).....			\$16,548,182	\$13,632,871
12					\$16,583,315
13	Scholarships (10810).....	\$16,404,763	\$13,454,319		
14			\$16,404,763		
15	Fellowships (10820).....	\$143,419	\$178,552		
16	Fund Sources: General.....	\$11,648,182	\$8,732,871		
17			\$11,683,315		
18	Higher Education Operating.....	\$4,900,000	\$4,900,000		
19	Authority: Title 2323.1 , Chapter 43-119 , Code of Virginia.				
20	179. Financial Assistance For Educational and General				
21	Services (11000)				
22	a sum sufficient, estimated at.....			\$24,702,644	\$24,702,644
23				\$18,006,943	\$18,006,943
24	Sponsored Programs (11004).....	\$24,702,644	\$24,702,644		
25		\$18,006,943	\$18,006,943		
26	Fund Sources: <i>General</i>	\$9,204	\$9,204		
27		\$0	\$0		
28	Higher Education Operating.....	\$24,693,440	\$24,693,440		
29		\$18,006,943	\$18,006,943		
30	Authority: Title 2323.1 , Chapter 43-119 , Code of Virginia.				
31	180. Higher Education Auxiliary Enterprises (80900)				
32	a sum sufficient, estimated at.....			\$41,205,989	\$41,965,589
33	Food Services (80910).....	\$1,368,865	\$1,368,865		
34	Bookstores And Other Stores (80920).....	\$393,740	\$393,740		
35	Residential Services (80930).....	\$13,769,908	\$14,529,508		
36	Parking And Transportation Systems And Services				
37	(80940).....	\$458,180	\$458,180		
38	Student Health Services (80960).....	\$1,000,000	\$1,000,000		
39	Student Unions And Recreational Facilities				
40	(80970).....	\$9,570,213	\$9,570,213		
41	Other Enterprise Functions (80990).....	\$6,477,215	\$6,477,215		
42	Intercollegiate Athletics (80995).....	\$8,167,868	\$8,167,868		
43	Fund Sources: Higher Education Operating.....	\$37,171,807	\$37,171,807		
44	Debt Service.....	\$4,034,182	\$4,793,782		
45	Authority: Title 2323.1 , Chapter 43-119 , Code of Virginia.				
46	Total for Norfolk State University.....			\$163,892,198	\$162,343,180
47				\$157,205,701	\$158,607,127
48	General Fund Positions.....	488.37	488.37		
49	Nongeneral Fund Positions.....	681.75	681.75		
50	Position Level.....	1,170.12	1,170.12		
51	Fund Sources: General.....	\$56,740,410	\$54,191,792		
52			\$57,142,236		
53	Higher Education Operating.....	\$103,117,606	\$103,357,606		
54		\$96,431,109	\$96,671,109		

ITEM 180.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Debt Service.....	\$4,034,182	\$4,793,782		
2	§ 1-38. OLD DOMINION UNIVERSITY (221)				
3	181. Educational and General Programs (10000).....			\$275,423,028	\$279,889,183
4					\$278,621,345
5	Higher Education Instruction (100101).....	\$150,970,721	\$154,097,135		
6			\$151,984,456		
7	Higher Education Research (100102).....	\$5,707,812	\$5,707,812		
8	Higher Education Public Services (100103).....	\$271,710	\$271,710		
9	Higher Education Academic (100104).....	\$48,785,754	\$49,336,123		
10	Higher Education Student Services (100105).....	\$16,541,274	\$17,202,490		
11			\$17,366,260		
12	Higher Education Institutional Support (100106).....	\$27,461,847	\$27,534,314		
13			\$28,094,970		
14	Operation and Maintenance Of Plant (100107).....	\$25,683,910	\$25,739,599		
15			\$25,860,014		
16	Fund Sources: General.....	\$118,868,484	\$120,907,270		
17			\$117,711,131		
18	Higher Education Operating.....	\$156,554,544	\$158,981,913		
19			\$160,910,214		
20	Authority: Title 2323.1, Chapter 5-220, Code of Virginia.				
21	A.1. This Item includes general and nongeneral fund appropriations to support institutional				
22	initiatives that help meet statewide goals described in the Restructured Higher Education				
23	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of				
24	Assembly).				
25	2. Out of this appropriation, the university may allocate funds to expand enrollment capacity				
26	through expansion of distance learning, TELETECHNET and summer school.				
27	B. Out of this appropriation, \$431,013 the first year and \$431,013 the second year from the				
28	general fund and \$198,244 the first year and \$198,244 the second year from nongeneral funds				
29	are designated for the educational telecommunications project to provide graduate				
30	engineering education. For supplemental budget requests, the participating institutions and				
31	centers jointly shall submit a report in support of such requests to the State Council of Higher				
32	Education for Virginia for review and recommendation to the Governor and General				
33	Assembly.				
34	C. Notwithstanding § 55-297, Code of Virginia, Old Dominion University is hereby				
35	designated as the administrative agency for the Virginia Coordinate System.				
36	D. Notwithstanding § 23-7.4-2 § 23.1-506, Code of Virginia, the governing board of Old				
37	Dominion University may charge reduced tuition to any person enrolled in one of Old				
38	Dominion University's TELETECHNET sites or higher education centers who lives within a				
39	50-mile radius of the site/center, is domiciled in, and is entitled to in-state tuition charges in				
40	the institutions of higher learning in any state, or the District of Columbia, which is				
41	contiguous to Virginia and which has similar reciprocal provisions for persons domiciled in				
42	Virginia.				
43	E. As Virginia's public colleges and universities approach full funding of the base adequacy				
44	guidelines and as the General Assembly strives to fully fund the general fund share of the				
45	base adequacy guidelines, these funds are provided with the intent that, in exercising their				
46	authority to set tuition and fees, the Board of Visitors shall take into consideration the impact				
47	of escalating college costs for Virginia students and families. In accordance with the cost-				
48	sharing goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to limit				
49	increases on tuition and mandatory educational and general fees for in-state, undergraduate				
50	students to the extent possible.				
51	F. Out of this appropriation, \$320,000 the first year and \$320,000 the second year from the				
52	general fund is designated to provide opportunity for 80 students per year to be engaged in				
53	STEM education using aerospace, high tech science, technology and engineering in				
54	partnership with NASA Wallops Flight Facility. Old Dominion University will collaborate				

ITEM 181.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	with the Virginia Space Grant Consortium and STEM educators to identify the students				
2	who will participate in the program each year. The designated funding in this paragraph				
3	will not be considered as a resource for purposes of funding guidelines.				
4	G. Out of this appropriation, \$465,100 and four positions the first year and \$409,200 and				
5	four positions the second year from the general fund is designated to support modeling of				
6	socioeconomic impacts of recurrent flooding in support of the Commonwealth Center for				
7	Recurrent Flooding Resiliency. The center, a collaborative partnership involving Old				
8	Dominion University, the Virginia Institute of Marine Science, and the College of William				
9	and Mary's Virginia Coastal Policy Center, shall work with municipalities both along				
10	coastal Virginia and throughout the Commonwealth to develop useful resilience strategies.				
11	H. The 4-VA, a public-private partnership among George Mason University, James				
12	Madison University, the University of Virginia, Virginia Tech, Old Dominion University,				
13	and CISCO Systems, Inc., utilizes emerging technologies to promote collaboration and				
14	resource sharing to increase access, reduce time to graduation and reduce unit cost while				
15	maintaining and enhancing quality. Instructional talent across the five institutions is				
16	leveraged in the delivery of programs in foreign languages, science, technology,				
17	engineering and mathematics. The 4-VA Management Board can expand this partnership				
18	to additional institutions as appropriate to meet the goals of the 4-VA initiative. It is				
19	expected that funding will be pooled by the management board as required to support				
20	continuing efforts of the 4-VA priorities and projects.				
21	I. Out of this appropriation, \$4,554,021 the first year and \$6,642,626 the second year from				
22	the general fund is designated to support the goals of access, affordability, quality and				
23	increased degrees. Given the increased investment from the general fund during this				
24	biennium, it is the expression of the General Assembly that the institution seek to				
25	minimize tuition and fee increases for in-state undergraduate students. This language shall				
26	be in effect for the 2016-2018 biennium only. The Board of Visitors shall set the tuition				
27	rates for the institution, and forward their action to the State Council of Higher Education				
28	for Virginia within three business days of such action. The Council shall analyze the				
29	Board's actions and report such analysis to the Chairmen of House Appropriations and				
30	Senate Finance Committees within three business days of receipt, at which point, the				
31	Board's action shall be final. The Director of the Council shall report the final Board				
32	actions to the Chairmen by August 1, 2016 and August 1, 2017.				
33	<i>J. Pursuant to § 4-1.02 d. 6.a) of this act and notwithstanding any other provision of law,</i>				
34	<i>appropriation reductions in the amount of \$3,196,139 in the second year from the general</i>				
35	<i>fund for Old Dominion University specified in this Item may be distributed to programs</i>				
36	<i>within Educational and General Programs, grantees, or among programs other than</i>				
37	<i>Educational and General Programs, except Higher Education Student Financial</i>				
38	<i>Assistance.</i>				
39	182. Higher Education Student Financial Assistance				
40	(10800).....			\$29,511,732	\$27,956,331
41					\$32,672,195
42	Scholarships (10810).....	\$26,947,818	\$25,245,636		
43			\$29,961,500		
44	Fellowships (10820).....	\$2,563,914	\$2,710,695		
45	Fund Sources: General.....	\$24,197,896	\$20,004,045		
46			\$24,344,677		
47	Higher Education Operating.....	\$5,313,836	\$7,952,286		
48			\$8,327,518		
49	Authority: Title 2323.1, Chapter 5-220, Code of Virginia.				
50	183. Financial Assistance For Educational and General				
51	Services (11000).....			\$17,375,120	\$17,375,120
52	Eminent Scholars (11001).....	\$421,387	\$421,387		
53	Sponsored Programs (11004).....	\$16,953,733	\$16,953,733		
54	Fund Sources: General.....	\$3,955,203	\$3,955,203		
55	Higher Education Operating.....	\$13,419,917	\$13,419,917		

ITEM 183.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Authority: Title 2323.1, Chapter 5-220, Code of Virginia.			
2	A.1. Out of this appropriation, \$2,099,838 and 14 positions the first year and \$2,099,838 and			
3	14 positions the second year from the general fund and \$4,500,000 the first year and			
4	\$4,500,000 the second year from nongeneral funds are designated to build research capacity			
5	in modeling and simulation, which shall include efforts to improve traffic management			
6	through modeling.			
7	2. Out of this appropriation, \$250,000 the first year and \$250,000 the second year from the			
8	general fund is designated to support science, technology, engineering and mathematics			
9	(STEM), and health-related programs. Old Dominion University shall use these funds to			
10	promote the use of modeling and simulation in the medical industry.			
11	B. Out of this appropriation, \$1,500,000 the first year and \$1,500,000 the second year from			
12	the general fund is designated to expand research efforts at the Center for Bioelectrics, which			
13	uses electrical stimuli in the biomedical area to eliminate cancer cells and tumors without			
14	damaging healthy surrounding tissue, accelerate wound healing, and efficiently deliver DNA			
15	vaccines. Non-biomedical areas of research include reducing pollutants in exhaust and			
16	establishing effective ground penetrating radar.			
17	C. The Higher Education Operating fund source listed in this Item is considered to be a sum			
18	sufficient appropriation, which is an estimate of funding required by the university to cover			
19	sponsored program operations.			
20	184.	Higher Education Auxiliary Enterprises (80900)		
21		a sum sufficient, estimated at.....		\$108,781,044
22				\$108,781,044
23		Food Services (80910).....	\$4,780,460	\$4,780,460
24				\$5,260,460
25		Bookstores And Other Stores (80920).....	\$915,764	\$915,764
26				\$655,764
27		Residential Services (80930).....	\$32,279,062	\$32,279,062
28				\$32,829,062
29		Parking And Transportation Systems And Services		
30		(80940).....	\$7,509,248	\$7,509,248
31				\$6,609,248
32		Telecommunications Systems And Services (80950)..	\$6,134	\$6,134
33				\$906,134
34		Student Health Services (80960).....	\$2,687,180	\$2,687,180
35		Student Unions And Recreational Facilities (80970)...	\$7,822,908	\$7,822,908
36				\$8,342,908
37		Recreational And Intramural Programs (80980).....	\$2,415,657	\$2,415,657
38		Other Enterprise Functions (80990).....	\$16,848,115	\$16,848,115
39				\$18,248,115
40		Intercollegiate Athletics (80995).....	\$33,516,516	\$33,516,516
41				\$33,766,516
42		Fund Sources: Higher Education Operating.....	\$86,163,563	\$86,163,563
43				\$89,103,563
44		Debt Service.....	\$22,617,481	\$22,617,481
45	Authority: Title 2323.1, Chapter 5-220, Code of Virginia.			
46	Old Dominion University is authorized to establish a self-supporting "instructional enterprise"			
47	fund to account for the revenues and expenditures of TELETECHNET classes offered at			
48	locations outside the Commonwealth of Virginia. Consistent with the self-supporting concept			
49	of an "enterprise fund," student tuition and fee revenues for TELETECHNET students at			
50	locations outside Virginia shall exceed all direct and indirect costs of providing instruction to			
51	those students. Tuition and fee rates to meet this requirement shall be established by the			
52	University's Board of Visitors. Revenue and expenditures of the fund shall be accounted for in			
53	such a manner as to be auditable by the State Council of Higher Education for Virginia.			
54	Revenues in excess of expenditures shall be retained in the fund to support the entire			
55	TELETECHNET program. Full-time equivalent students generated through these programs			
56	shall be accounted for separately. Additionally, revenues which remain unexpended on the			
57	last day of the previous biennium and the last day of the first year of the current biennium			

ITEM 184.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	shall be reappropriated and allotted for expenditure in the respective succeeding fiscal				
2	year.				
3	Total for Old Dominion University.....			\$431,090,924	\$434,001,678
4					\$440,389,704
5	General Fund Positions.....	1,038.51	1,038.51		
6	Nongeneral Fund Positions.....	1,428.98	1,458.98		
7			1,479.98		
8	Position Level.....	2,467.49	2,497.49		
9			2,518.49		
10	Fund Sources: General.....	\$147,021,583	\$144,866,518		
11			\$146,011,011		
12	Higher Education Operating.....	\$261,451,860	\$266,517,679		
13			\$271,761,212		
14	Debt Service.....	\$22,617,481	\$22,617,481		
15	§ 1-39. RADFORD UNIVERSITY (217)				
16	185. Educational and General Programs (10000).....			\$122,974,144	\$123,658,473
17					\$122,323,985
18	Higher Education Instruction (100101).....	\$75,779,693	\$76,463,002		
19			\$75,128,514		
20	Higher Education Public Services (100103).....	\$616,976	\$616,976		
21	Higher Education Academic (100104).....	\$10,937,603	\$10,937,603		
22	Higher Education Student Services (100105).....	\$5,832,434	\$5,832,434		
23	Higher Education Institutional Support (100106).....	\$19,253,779	\$19,254,799		
24	Operation and Maintenance Of Plant (100107).....	\$10,553,659	\$10,553,659		
25	Fund Sources: General.....	\$49,820,087	\$50,504,416		
26			\$49,169,928		
27	Higher Education Operating.....	\$73,154,057	\$73,154,057		
28	Authority: Title 2323.1 , Chapter H-121 , Code of Virginia.				
29	A. This Item includes general and nongeneral fund appropriations to support institutional				
30	initiatives that help meet statewide goals described in the Restructured Higher Education				
31	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of				
32	Assembly).				
33	B. As Virginia's public colleges and universities approach full funding of the base				
34	adequacy guidelines and as the General Assembly strives to fully fund the general fund				
35	share of the base adequacy guidelines, these funds are provided with the intent that, in				
36	exercising their authority to set tuition and fees, the Board of Visitors shall take into				
37	consideration the impact of escalating college costs for Virginia students and families. In				
38	accordance with the cost-sharing goals set forth in § 4-2.01 b. of this act, the Board of				
39	Visitors is encouraged to limit increases on tuition and mandatory educational and general				
40	fees for in-state, undergraduate students to the extent possible.				
41	C. Out of this appropriation, \$1,482,976 the first year and \$2,163,111 the second year				
42	from the general fund is designated to support the goals of access, affordability, quality				
43	and increased degrees. Given the increased investment from the general fund during this				
44	biennium, it is the expression of the General Assembly that the institution seek to				
45	minimize tuition and fee increases for in-state undergraduate students. This language shall				
46	be in effect for the 2016-2018 biennium only. The Board of Visitors shall set the tuition				
47	rates for the institution, and forward their action to the State Council of Higher Education				
48	for Virginia within three business days of such action. The Council shall analyze the				
49	Board's actions and report such analysis to the Chairmen of House Appropriations and				
50	Senate Finance Committees within three business days of receipt, at which point, the				
51	Board's action shall be final. The Director of the Council shall report the final Board				
52	actions to the Chairmen by August 1, 2016 and August 1, 2017.				

ITEM 186.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	186.	Higher Education Student Financial Assistance			
2		(10800).....		\$11,950,915	\$10,342,836
3					\$12,027,922
4		Scholarships (10810).....		\$11,109,175	\$9,424,089
5					\$11,109,175
6		Fellowships (10820).....		\$841,740	\$918,747
7		Fund Sources: General.....		\$10,043,444	\$8,435,365
8					\$10,120,451
9		Higher Education Operating.....		\$1,907,471	\$1,907,471
10		Authority: Title 2323.1, Chapter 11-21, Code of Virginia.			
11	187.	Financial Assistance For Educational and General			
12		Services (11000)			
13		a sum sufficient, estimated at.....		\$8,891,893	\$8,891,893
14		Eminent Scholars (11001).....		\$47,694	\$47,694
15		Sponsored Programs (11004).....		\$8,844,199	\$8,844,199
16		Fund Sources: Higher Education Operating.....		\$8,891,893	\$8,891,893
17		Authority: Title 2323.1, Chapter 11-21, Code of Virginia.			
18	188.	Higher Education Auxiliary Enterprises (80900)			
19		a sum sufficient, estimated at.....		\$60,179,912	\$60,179,912
20		Food Services (80910).....		\$16,958,145	\$16,958,145
21		Bookstores And Other Stores (80920).....		\$534,174	\$534,174
22		Residential Services (80930).....		\$12,935,991	\$12,935,991
23		Parking And Transportation Systems And Services			
24		(80940).....		\$1,440,896	\$1,440,896
25		Telecommunications Systems And Services (80950)..		\$576,502	\$576,502
26		Student Health Services (80960).....		\$2,842,458	\$2,842,458
27		Student Unions And Recreational Facilities (80970)...		\$6,249,639	\$6,249,639
28		Recreational And Intramural Programs (80980).....		\$1,465,013	\$1,465,013
29		Other Enterprise Functions (80990).....		\$4,651,091	\$4,651,091
30		Intercollegiate Athletics (80995).....		\$12,526,003	\$12,526,003
31		Fund Sources: Higher Education Operating.....		\$56,779,912	\$56,779,912
32		Debt Service.....		\$3,400,000	\$3,400,000
33		Authority: Title 2323.1, Chapter 11-21, Code of Virginia.			
34		Total for Radford University.....		\$203,996,864	\$203,073,114
35					\$203,423,712
36		General Fund Positions.....		631.39	631.39
37		Nongeneral Fund Positions.....		812.69	812.69
38		Position Level.....		1,444.08	1,444.08
39		Fund Sources: General.....		\$59,863,531	\$58,939,781
40					\$59,290,379
41		Higher Education Operating.....		\$140,733,333	\$140,733,333
42		Debt Service.....		\$3,400,000	\$3,400,000
43		§ 1-40. UNIVERSITY OF MARY WASHINGTON (215)			
44	189.	Educational and General Programs (10000).....		\$72,409,107	\$74,403,005
45					\$73,838,008
46		Higher Education Instruction (100101).....		\$37,798,651	\$39,489,822
47					\$38,932,825
48		Higher Education Research (100102).....		\$418,561	\$418,561
49		Higher Education Public Services (100103).....		\$316,994	\$316,994
50		Higher Education Academic (100104).....		\$9,698,694	\$9,698,694
51		Higher Education Student Services (100105).....		\$5,918,741	\$6,221,468

ITEM 189.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Higher Education Institutional Support (100106).....	\$9,897,119	\$9,897,119		
2			\$9,889,119		
3	Operation and Maintenance Of Plant (100107).....	\$8,360,347	\$8,360,347		
4	Fund Sources: General.....	\$25,533,908	\$26,327,806		
5			\$25,762,809		
6	Higher Education Operating.....	\$46,875,199	\$48,075,199		
7	Authority: Title 2323.1, Chapter 9-218, Code of Virginia.				
8	A. This Item includes general and nongeneral fund appropriations to support institutional				
9	initiatives that help meet statewide goals described in the Restructured Higher Education				
10	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of				
11	Assembly).				
12	B. Out of this appropriation an amount estimated at \$80,483 the first year and \$80,483 the				
13	second year from the general fund and \$36,130 the first year and \$36,130 the second year				
14	from nongeneral funds are designated for the educational telecommunications project to				
15	provide graduate engineering education. The participating institutions and centers shall				
16	jointly submit an annual report and operating plan to the State Council of Higher				
17	Education for Virginia in support of these funded activities.				
18	C. As Virginia's public colleges and universities approach full funding of the base				
19	adequacy guidelines and as the General Assembly strives to fully fund the general fund				
20	share of the base adequacy guidelines, these funds are provided with the intent that, in				
21	exercising their authority to set tuition and fees, the Board of Visitors shall take into				
22	consideration the impact of escalating college costs for Virginia students and families. In				
23	accordance with the cost-sharing goals set forth in § 4-2.01 b. of this act, the Board of				
24	Visitors is encouraged to limit increases on tuition and mandatory educational and general				
25	fees for in-state, undergraduate students to the extent possible.				
26	D. Out of this appropriation, \$1,725,655 the first year and \$2,517,091 the second year				
27	from the general fund is designated to support the goals of access, affordability, quality				
28	and increased degrees. Given the increased investment from the general fund during this				
29	biennium, it is the expression of the General Assembly that the institution seek to				
30	minimize tuition and fee increases for in-state undergraduate students. This language shall				
31	be in effect for the 2016-2018 biennium only. The Board of Visitors shall set the tuition				
32	rates for the institution, and forward their action to the State Council of Higher Education				
33	for Virginia within three business days of such action. The Council shall analyze the				
34	Board's actions and report such analysis to the Chairmen of House Appropriations and				
35	Senate Finance Committees within three business days of receipt, at which point, the				
36	Board's action shall be final. The Director of the Council shall report the final Board				
37	actions to the Chairmen by August 1, 2016 and August 1, 2017.				
38	E. Notwithstanding any other provision of law, the University of Mary Washington may				
39	enter into an agreement with the Fredericksburg Regional Alliance, a nonprofit				
40	organization dedicated to cooperative economic development efforts in the Fredericksburg				
41	region, for the purpose of expanding regional efforts in the field of economic development				
42	and research.				
43	F. Reductions contained in this item may be distributed only within the Educational and				
44	General Program except for the specific appropriations contained herein.				
45	190. Higher Education Student Financial Assistance			\$7,300,386	\$7,570,199
46	(10800).....				\$7,805,021
47					
48	Scholarships (10810).....	\$7,283,888	\$7,549,066		
49			\$7,783,888		
50	Fellowships (10820).....	\$16,498	\$21,133		
51	Fund Sources: General.....	\$3,300,386	\$3,070,199		
52			\$3,305,021		
53	Higher Education Operating.....	\$4,000,000	\$4,500,000		
54	Authority: Title 2323.1, Chapter 9-218, Code of Virginia.				

ITEM 190.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	191.	Financial Assistance For Educational and General Services (11000)			
2		a sum sufficient, estimated at.....		\$809,533	\$809,533
3					
4		Eminent Scholars (11001).....	\$57,396	\$57,396	
5		Sponsored Programs (11004).....	\$752,137	\$752,137	
6		Fund Sources: Higher Education Operating.....	\$809,533	\$809,533	
7		Authority: Title 2323.1, Chapter 9-218, Code of Virginia.			
8	192.	Museum and Cultural Services (14500).....		\$843,139	\$843,139
9					\$799,139
10		Collections Management and Curatorial Services (14501).....		\$843,139	\$843,139
11					\$799,139
12					
13		Fund Sources: General.....	\$525,118	\$525,118	
14					\$481,118
15		Special.....	\$318,021	\$318,021	
16		Authority: Title 23.1, Chapter 18 and Chapter 51, Acts of Assembly of 1960; § 23-91.35 § 23.1-1310, Code of Virginia.			
17					
18		The amounts provided in this appropriation are <i>designated</i> for the support of the James			
19		Monroe Museum and Memorial Library and Belmont, the estate and memorial gallery of			
20		American artist Gari Melchers.			
21	193.	Administrative and Support Services (19900).....		\$1,700,000	\$1,700,000
22		Operation of Higher Education Centers (19931).....		\$1,700,000	\$1,700,000
23		Fund Sources: General.....	\$1,250,000	\$1,250,000	
24		Special.....	\$450,000	\$450,000	
25		Authority: Title 23.1, Chapter 18, Code of Virginia.			
26	194.	Historic and Commemorative Attraction Management (50200).....		\$275,897	\$275,897
27					\$327,897
28					
29		Historic and Commemorative Attraction Management (50200).....		\$53,950	\$53,950
30					
31		Historic Landmarks and Facilities Management (50203).....		\$221,947	\$221,947
32					\$273,947
33					
34		Fund Sources: General.....	\$221,947	\$221,947	
35					\$273,947
36		Special.....	\$53,950	\$53,950	
37		Authority: Title 2.2, Chapter 2, § 2.2-208 Code of Virginia.			
38		The amounts provided in this appropriation are <i>designated</i> for the support of the James			
39		Monroe Museum and Memorial Library.			
40	195.	Higher Education Auxiliary Enterprises (80900)			
41		a sum sufficient, estimated at.....		\$42,026,228	\$42,426,228
42					\$43,176,228
43		Food Services (80910).....	\$7,316,229	\$7,316,229	
44					\$8,066,229
45		Bookstores And Other Stores (80920).....	\$3,184,945	\$3,184,945	
46		Residential Services (80930).....	\$10,874,522	\$10,874,522	
47		Parking And Transportation Systems And Services (80940).....	\$692,417	\$692,417	
48		Telecommunications Systems And Services (80950).....	\$1,182,104	\$1,182,104	
49		Student Health Services (80960).....	\$592,823	\$592,823	
50		Student Unions And Recreational Facilities (80970).....	\$1,805,507	\$1,805,507	
51		Recreational And Intramural Programs (80980).....	\$1,965,941	\$1,965,941	
52					

ITEM 195.		Item Details(\$)		Appropriations(\$)		
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018	
1	Other Enterprise Functions (80990).....	\$12,663,456	\$12,663,456			
2	Intercollegiate Athletics (80995).....	\$1,748,284	\$2,148,284			
3	Fund Sources: Higher Education Operating.....	\$36,587,600	\$36,987,600			
4			\$37,737,600			
5	Debt Service.....	\$5,438,628	\$5,438,628			
6	Authority: Title 2323.1, Chapter 9-218, Code of Virginia.					
7	Total for University of Mary Washington.....			\$125,364,290	\$128,028,001	
8					\$128,455,826	
9	General Fund Positions.....	228.66	228.66			
10	Nongeneral Fund Positions.....	465.00	465.00			
11	Position Level.....	693.66	693.66			
12	Fund Sources: General.....	\$30,831,359	\$31,395,070			
13			\$31,072,895			
14	Special.....	\$821,971	\$821,971			
15	Higher Education Operating.....	\$88,272,332	\$90,372,332			
16			\$91,122,332			
17	Debt Service.....	\$5,438,628	\$5,438,628			
18	§ 1-41. UNIVERSITY OF VIRGINIA (207)					
19	196. Educational and General Programs (10000).....			\$632,413,218	\$634,119,654	
20					\$627,183,619	
21	Higher Education Instruction (100101).....	\$321,726,098	\$323,417,634			
22			\$316,381,599			
23	Higher Education Research (100102).....	\$7,130,695	\$7,130,695			
24	Higher Education Public Services (100103).....	\$5,977,764	\$5,992,664			
25			\$6,092,664			
26	Higher Education Academic (100104).....	\$110,900,752	\$110,900,752			
27	Higher Education Student Services (100105).....	\$37,614,164	\$37,614,164			
28	Higher Education Institutional Support (100106).....	\$41,224,138	\$41,224,138			
29	Operation and Maintenance Of Plant (100107).....	\$107,839,607	\$107,839,607			
30	Fund Sources: General.....	\$129,061,379	\$130,752,915			
31			\$123,816,880			
32	Higher Education Operating.....	\$500,471,839	\$500,486,739			
33	Debt Service.....	\$2,880,000	\$2,880,000			
34	Authority: Title 2323.1, Chapter 922, Code of Virginia.					
35	A. This Item includes general and nongeneral fund appropriations to support institutional					
36	initiatives that help meet statewide goals described in the Restructured Higher Education					
37	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of					
38	Assembly).					
39	B.1. This appropriation includes an amount not to exceed \$1,393,959 the first year and					
40	\$1,393,959 the second year from the general fund for the operation of the Family Practice					
41	Residency Program and Family Practice medical student programs. This appropriation for					
42	Family Practice programs, whether ultimately implemented by contract, agreement or					
43	other means, is considered to be a grant.					
44	2. The university shall report by July 1 annually to the Department of Planning and					
45	Budget an operating plan for the Family Practice Residency Program.					
46	3. The University of Virginia, in cooperation with the Virginia Commonwealth University					
47	Health System Authority, shall establish elective Family Practice Medicine experiences in					
48	Southwest Virginia for both students and residents.					
49	4. In the event the Governor imposes across-the-board general fund reductions, pursuant					
50	to his executive authority in § 4-1.02 of this act, the general fund appropriation for the					
51	Family Practice programs shall be exempt from any reductions, provided the general fund					

ITEM 196.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	appropriation for the family practice program is excluded from the total general fund			
2	appropriation for the University of Virginia for purposes of determining the university's			
3	portion of the statewide general fund reduction requirement.			
4	C. 1. Out of this appropriation, \$1,454,176 the first year and \$1,454,176 \$1,554,176 the			
5	second year from the general fund and \$700,000 the first year and \$714,900 the second year			
6	from nongeneral funds is designated for the Virginia Foundation for Humanities and Public			
7	Policy. Out of the total funding, \$250,000 and two positions the first year and \$250,000 and			
8	two positions the second year from the general fund and \$700,000 and four positions the first			
9	year and \$714,900 and four positions the second year from nongeneral funds is provided to			
10	support Discovery Virginia, an online archive to preserve elements of Virginia history,			
11	culture, and heritage, and make the materials accessible to the public.			
12	2. Pursuant to House Joint Resolution 762, 1999 Session of the General Assembly, funds in			
13	this Item begin to address the objective of appropriating one dollar per capita for the support			
14	of the Foundation.			
15	D. Out of this appropriation, an amount estimated at \$527,610 the first year and \$527,610 the			
16	second year from the general fund and at least \$468,850 the first year and at least \$468,850			
17	the second year from nongeneral funds are designated for the educational telecommunications			
18	project to provide graduate engineering education. For supplemental budget requests, the			
19	participating institutions and centers jointly shall submit a report in support of such requests			
20	to the State Council of Higher Education for Virginia for review and recommendation to the			
21	Governor and General Assembly.			
22	E. Out of this appropriation, \$192,954 the first year and \$192,954 the second year from the			
23	general fund, and at least \$283,500 the first year and at least \$283,500 the second year from			
24	nongeneral funds are designated for the independent Virginia Institute of Government at the			
25	University of Virginia Center for Public Service.			
26	F. Out of this appropriation, at least \$156,397 the first year and \$156,397 the second year			
27	from the general fund is designated for support of diabetes education and public service at the			
28	Virginia Center for Diabetes Professional Education at the University of Virginia.			
29	G. Out of this appropriation \$318,946 the first year and \$320,976 the second year from the			
30	general fund and \$53,189 the first year and \$53,189 the second year from nongeneral funds			
31	are designated for support of the State Arboretum at Blandy Farm.			
32	H. As Virginia's public colleges and universities approach full funding of the base adequacy			
33	guidelines and as the General Assembly strives to fully fund the general fund share of the			
34	base adequacy guidelines, these funds are provided with the intent that, in exercising their			
35	authority to set tuition and fees, the Board of Visitors shall take into consideration the impact			
36	of escalating college costs for Virginia students and families. In accordance with the cost-			
37	sharing goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to limit			
38	increases on tuition and mandatory educational and general fees for in-state, undergraduate			
39	students to the extent possible.			
40	I. The 4-VA, a public-private partnership among George Mason University, James Madison			
41	University, the University of Virginia, Virginia Tech, Old Dominion University, and CISCO			
42	Systems, Inc., utilizes emerging technologies to promote collaboration and resource sharing to			
43	increase access, reduce time to graduation and reduce unit cost while maintaining and			
44	enhancing quality. Instructional talent across the five institutions is leveraged in the delivery			
45	of programs in foreign languages, science, technology, engineering and mathematics. The 4-			
46	VA Management Board can expand this partnership to additional institutions as appropriate to			
47	meet the goals of the 4-VA initiative. It is expected that funding will be pooled by the			
48	management board as required to support continuing efforts of the 4-VA priorities and			
49	projects.			
50	J. The appropriation for the fund source Higher Education Operating in this Item shall be			
51	considered a sum sufficient appropriation, which is an estimate of the amount of revenues to			
52	be collected for the educational and general program under the terms of the management			
53	agreement between the University of Virginia and the Commonwealth, as set forth in			
54	Chapters 933 and 943, of the 2006 Acts of Assembly.			

ITEM 196.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	K. Out of this appropriation, \$3,657,388 the first year and \$5,334,772 the second year				
2	from the general fund is designated to support the goals of access, affordability, quality				
3	and increased degrees. Given the increased investment from the general fund during this				
4	biennium, it is the expression of the General Assembly that the institution seek to				
5	minimize tuition and fee increases for in-state undergraduate students. This language shall				
6	be in effect for the 2016-2018 biennium only. The Board of Visitors shall set the tuition				
7	rates for the institution, and forward their action to the State Council of Higher Education				
8	for Virginia within three business days of such action. The Council shall analyze the				
9	Board's actions and report such analysis to the Chairmen of House Appropriations and				
10	Senate Finance Committees within three business days of receipt, at which point, the				
11	Board's action shall be final. The Director of the Council shall report the final Board				
12	actions to the Chairmen by August 1, 2016 and August 1, 2017.				
13	L. Out of this appropriation, \$200,000 the first year and \$200,000 the second year from				
14	the general fund is designated for a pilot program to expand health care services to rural				
15	and medically underserved areas through the use of nurse practitioners and telemedicine.				
16	<i>M. Pursuant to § 4-1.02 d. 6.a) of this act and notwithstanding any other provision of law,</i>				
17	<i>appropriation reductions in the amount of \$7,036,035 in the second year from the general</i>				
18	<i>fund for the University of Virginia specified in this Item may be distributed to programs</i>				
19	<i>within Educational and General Programs, grantees, or among programs other than</i>				
20	<i>Educational and General Programs, except Higher Education Student Financial</i>				
21	<i>Assistance.</i>				
22	197. Higher Education Student Financial Assistance				
23	(10800).....			\$102,478,803	\$102,503,589
24					\$102,736,324
25	Scholarships (10810).....	\$51,230,260	\$50,997,525		
26			\$51,230,260		
27	Fellowships (10820).....	\$51,248,543	\$51,506,064		
28	Fund Sources: General.....	\$11,429,370	\$11,454,156		
29			\$11,686,891		
30	Higher Education Operating.....	\$91,049,433	\$91,049,433		
31	Authority: Title 2323.1, Chapter 922, Code of Virginia.				
32	A. Out of this appropriation, \$250,000 the first year and \$250,000 the second year from				
33	the general fund, shall be provided to support public-private sector partnerships in order to				
34	maximize the number of newly licensed nurses and increase the supply of nursing faculty.				
35	B. The appropriation for the fund source Higher Education Operating in this Item shall be				
36	considered a sum sufficient appropriation, which is an estimate of the revenue collected to				
37	meet student financial aid needs, under the terms of the management agreement between				
38	the university and the Commonwealth as set forth in Chapters 933 and 943 of the 2006				
39	Acts of Assembly.				
40	198. Financial Assistance For Educational and General				
41	Services (11000).....			\$323,807,778	\$323,807,778
42	Sponsored Programs (11004).....	\$323,807,778	\$323,807,778		
43	Fund Sources: General.....	\$9,967,767	\$9,967,767		
44	Higher Education Operating.....	\$291,030,011	\$291,030,011		
45	Debt Service.....	\$22,810,000	\$22,810,000		
46	Authority: Title 2323.1, Chapter 922, Code of Virginia.				
47	A. Out of this appropriation, \$1,600,612 \$1,836,047 the first year and \$1,600,612				
48	\$1,836,047 the second year from the general fund and \$14,350,000 the first year and				
49	\$14,350,000 the second year from nongeneral funds are designated to build research				
50	capacity in the areas of bioengineering and biosciences.				
51	B. Out of this appropriation, \$4,381,720 the first year and \$4,381,720 the second year				
52	from the general fund is designated for the support of cancer research.				
53	C. Out of this appropriation, \$2,750,000 the first year and \$2,750,000 the second year				

ITEM 198.		Item Details(\$)		Appropriations(\$)		
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018	
1	from the general fund is designated for support of the Focused Ultrasound Center to support					
2	core programs and research activities.					
3	D. Out of this appropriation, \$1,000,000 the first year and \$1,000,000 the second year from					
4	the general fund is designated to support the creation of the UVA Economic Development					
5	Accelerator.					
6	E. The Higher Education Operating fund source listed in this Item is considered to be a sum					
7	sufficient appropriation, which is an estimate of funding required by the university to cover					
8	sponsored program operations.					
9	199. Higher Education Auxiliary Enterprises (80900)					
10	a sum sufficient, estimated at.....			\$222,775,089	\$222,775,089	
11	Food Services (80910).....	\$5,126,300	\$5,126,300			
12	Residential Services (80930).....	\$42,416,308	\$42,416,308			
13	Parking And Transportation Systems And Services					
14	(80940).....	\$15,152,588	\$15,152,588			
15	Telecommunications Systems And Services (80950)..	\$15,564,808	\$15,564,808			
16	Student Health Services (80960).....	\$9,988,173	\$9,988,173			
17	Student Unions And Recreational Facilities (80970)...	\$6,416,529	\$6,416,529			
18	Recreational And Intramural Programs (80980).....	\$9,719,717	\$9,719,717			
19	Other Enterprise Functions (80990).....	\$61,109,420	\$61,109,420			
20	Intercollegiate Athletics (80995).....	\$57,281,246	\$57,281,246			
21	Fund Sources: Higher Education Operating.....	\$200,917,089	\$200,917,089			
22	Debt Service.....	\$21,858,000	\$21,858,000			
23	Authority: Title 23.1, Chapter 922, Code of Virginia.					
24	Total for University of Virginia.....			\$1,281,474,888	\$1,283,206,110	
25					\$1,276,502,810	
26	General Fund Positions.....	1,084.63	1,084.63			
27	Nongeneral Fund Positions.....	5,951.17	5,951.17			
28	Position Level.....	7,035.80	7,035.80			
29	Fund Sources: General.....	\$150,458,516	\$152,174,838			
30			\$145,471,538			
31	Higher Education Operating.....	\$1,083,468,372	\$1,083,483,272			
32	Debt Service.....	\$47,548,000	\$47,548,000			
33	University of Virginia Medical Center (209)					
34	200. State Health Services (43000).....			\$1,580,204,734	\$1,642,546,130	
35				\$1,691,825,836	\$1,794,551,772	
36	Inpatient Medical Services (43007).....	\$696,662,156	\$729,662,156			
37		\$722,912,156	\$766,462,156			
38	Outpatient Medical Services (43011).....	\$384,466,525	\$403,307,921			
39		\$417,466,525	\$447,307,921			
40	Administrative Services (43018).....	\$499,076,053	\$509,576,053			
41		\$551,447,155	\$580,781,695			
42	Fund Sources: Higher Education Operating.....	\$1,562,558,269	\$1,624,899,665			
43		\$1,674,179,371	\$1,776,905,307			
44	Debt Service.....	\$17,646,465	\$17,646,465			
45	Authority: §§ 23-62 23.1, Chapter 22, Article 3 through 23-85, Code of Virginia and Chapter					
46	38, Acts of Assembly of 1978.					
47	A. The appropriation to the University of Virginia Medical Center provides for the care,					
48	treatment, health related services and education activities associated with Virginia patients,					
49	including indigent and medically indigent patients. Inasmuch as the University of Virginia					
50	Medical Center is a state teaching hospital, this appropriation is to be used to jointly support					
51	the education of health students through patient care provided by this appropriation.					

ITEM 200.		Item Details(\$)		Appropriations(\$)		
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018	
1	B. By July 1 of each year, the Director, Department of Medical Assistance Services shall					
2	approve a common criteria and methodology for determining free care attributable to the					
3	appropriations in this Item. The Medical Center will report to the Department of Medical					
4	Assistance Services expenditures for indigent, medically indigent, and other patients. The					
5	Auditor of Public Accounts and the State Comptroller shall monitor the implementation of					
6	these procedures. The Medical Center shall report by October 31 annually to the					
7	Department of Medical Assistance Services, the Comptroller and the Auditor of Public					
8	Accounts on expenditures related to this Item. Reporting shall be by means of the indigent					
9	care cost report and shall follow criteria approved by the Director, Department of Medical					
10	Assistance Services.					
11	C. Funding for Family Practice is included in the University of Virginia's Educational and					
12	General appropriation. Support for other residencies is included in the hospital					
13	appropriation.					
14	D. It is the intent of the General Assembly that the University of Virginia Medical Center					
15	– Hospital maintain its efforts to staff residencies and fellow positions to produce					
16	sufficient generalist physicians in medically underserved regions of the state.					
17	E. The Higher Education Operating fund source listed in this Item is considered to be a					
18	sum sufficient appropriation, which is an estimate of funding required by the university to					
19	cover medical center operations.					
20	F. Notwithstanding anything contrary to law, the University of Virginia has authority to					
21	determine compensation paid to Medical Center employees in accordance with policies					
22	established by the Board of Visitors.					
23	G. In order to provide the state share for Medicaid supplemental payments to Medicaid					
24	provider private hospitals in which the University of Virginia Medical Center has a non-					
25	majority interest, the University of Virginia shall transfer to the Department of Medical					
26	Assistance Services public funds that comply with 42 C.F.R. § 433.51.					
27	201. Not set out.					
28	202. Not set out.					
29	Total for University of Virginia Medical Center.....			\$1,580,204,734	\$1,642,546,130	
30				\$1,691,825,836	\$1,794,551,772	
31	Nongeneral Fund Positions.....	6,177.22	6,285.22			
32		6,587.22	6,785.22			
33	Position Level.....	6,177.22	6,285.22			
34		6,587.22	6,785.22			
35	Fund Sources: Higher Education Operating.....	\$1,562,558,269	\$1,624,899,665			
36		\$1,674,179,371	\$1,776,905,307			
37	Debt Service.....	\$17,646,465	\$17,646,465			
38	University of Virginia's College at Wise (246)					
39	203. Educational and General Programs (10000).....			\$26,042,143	\$26,410,007	
40					\$26,402,789	
41	Higher Education Instruction (100101).....	\$13,508,948	\$13,876,812			
42			\$13,869,594			
43	Higher Education Public Services (100103).....	\$677,361	\$677,361			
44	Higher Education Academic (100104).....	\$3,578,598	\$3,578,598			
45	Higher Education Student Services (100105).....	\$1,998,696	\$1,998,696			
46	Higher Education Institutional Support (100106)....	\$3,565,169	\$3,565,169			
47	Operation and Maintenance Of Plant (100107).....	\$2,713,371	\$2,713,371			
48	Fund Sources: General.....	\$15,159,941	\$15,527,805			
49			\$15,520,587			
50	Higher Education Operating.....	\$10,882,202	\$10,882,202			
51	Authority: §§ 23-91.20 through 23-91.23 Title 23.1, Chapter 22, Article 2, Code of					

ITEM 203.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Virginia.				
2	A. This Item includes general and nongeneral fund appropriations to support institutional				
3	initiatives that help meet statewide goals described in the Restructured Higher Education				
4	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of				
5	Assembly).				
6	B. The software engineering curriculum being established to insure success of recent				
7	economic development projects in Southwest Virginia, shall be considered on its merits by				
8	the State Council of Higher Education for Virginia and shall not be dependent on funding by				
9	the Commonwealth.				
10	C. As Virginia's public colleges and universities approach full funding of the base adequacy				
11	guidelines and as the General Assembly strives to fully fund the general fund share of the				
12	base adequacy guidelines, these funds are provided with the intent that, in exercising their				
13	authority to set tuition and fees, the Board of Visitors shall take into consideration the impact				
14	of escalating college costs for Virginia students and families. In accordance with the cost-				
15	sharing goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to limit				
16	increases on tuition and mandatory educational and general fees for in-state, undergraduate				
17	students to the extent possible.				
18	D. Out of this appropriation, \$233,358 the first year and \$233,358 the second year from the				
19	general fund and \$138,577 the first year and \$138,577 the second year from nongeneral funds				
20	are designated to facilitate the technical training programs for the Northrop Grumman state				
21	backup data center.				
22	E. The appropriation for the fund source Higher Education Operating in this Item shall be				
23	considered a sum sufficient appropriation, which is an estimate of the amount of revenues to				
24	be collected for the educational and general program under the terms of the management				
25	agreement between the University of Virginia and the Commonwealth, as set forth in				
26	Chapters 933 and 943, of the 2006 Acts of Assembly.				
27	F. Out of this appropriation, \$800,146 the first year and \$1,167,116 the second year from the				
28	general fund is designated to support the goals of access, affordability, quality and increased				
29	degrees. Given the increased investment from the general fund during this biennium, it is the				
30	expression of the General Assembly that the institution seek to minimize tuition and fee				
31	increases for in-state undergraduate students. This language shall be in effect for the 2016-				
32	2018 biennium only. The Board of Visitors shall set the tuition rates for the institution, and				
33	forward their action to the State Council of Higher Education for Virginia within three				
34	business days of such action. The Council shall analyze the Board's actions and report such				
35	analysis to the Chairmen of House Appropriations and Senate Finance Committees within				
36	three business days of receipt, at which point, the Board's action shall be final. The Director				
37	of the Council shall report the final Board actions to the Chairmen by August 1, 2016 and				
38	August 1, 2017.				
39	<i>G. Reductions contained in this item may be distributed only within the Educational and</i>				
40	<i>General Program except for the specific appropriations contained herein.</i>				
41	<i>H. Out of this appropriation, \$425,000 the second year from the general fund is designated</i>				
42	<i>for the operations and maintenance of the new library.</i>				
43	<i>I. Out of this appropriation, \$50,000 the second year from the general fund is designated for</i>				
44	<i>the University of Virginia's College at Wise to develop a plan related to potential future</i>				
45	<i>expansion due to desired enrollment growth. The University shall also detail the impact these</i>				
46	<i>plans would have on future capital needs. The plan shall be transmitted to the Chairmen of</i>				
47	<i>the Senate Finance and House Appropriations Committees by September 1, 2017."</i>				
48	204. Higher Education Student Financial Assistance				
49	(10800).....			\$2,615,576	\$2,249,938
50					\$2,615,576
51	Scholarships (10810).....	\$2,615,576	\$2,249,938		
52			\$2,615,576		
53	Fund Sources: General.....	\$2,565,576	\$2,199,938		
54			\$2,565,576		

ITEM 204.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Higher Education Operating.....	\$50,000	\$50,000		
2	Authority: §§ 23-91.20 through 23-91.23 Title 23.1. Chapter 22, Article 2, Code of				
3	Virginia.				
4	205. Financial Assistance For Educational and General				
5	Services (11000)				
6	a sum sufficient, estimated at.....			\$2,109,040	\$2,109,040
7					\$2,609,040
8	Sponsored Programs (11004).....	\$2,109,040	\$2,109,040		
9			\$2,609,040		
10	Fund Sources: Higher Education Operating.....	\$2,109,040	\$2,109,040		
11			\$2,609,040		
12	Authority: §§ 23-91.20 through 23-91.23 Title 23.1 Chapter 22, Article 2, Code of				
13	Virginia.				
14	206. Higher Education Auxiliary Enterprises (80900)				
15	a sum sufficient, estimated at.....			\$12,283,913	\$12,283,913
16	Food Services (80910).....	\$294,528	\$294,528		
17	Bookstores And Other Stores (80920).....	\$180,575	\$180,575		
18	Residential Services (80930).....	\$5,519,305	\$5,519,305		
19	Parking And Transportation Systems And Services				
20	(80940).....	\$178,514	\$178,514		
21	Student Health Services (80960).....	\$159,792	\$159,792		
22	Student Unions And Recreational Facilities				
23	(80970).....	\$621,663	\$621,663		
24	Other Enterprise Functions (80990).....	\$2,902,148	\$2,902,148		
25	Intercollegiate Athletics (80995).....	\$2,427,388	\$2,427,388		
26	Fund Sources: Higher Education Operating.....	\$9,293,913	\$9,293,913		
27	Debt Service.....	\$2,990,000	\$2,990,000		
28	Authority: §§ 23-91.20 through 23-91.23 Title 23.1, Chapter 22, Article 2, Code of				
29	Virginia.				
30	Total for University of Virginia's College at Wise...			\$43,050,672	\$43,052,898
31					\$43,911,318
32	General Fund Positions.....	165.26	165.26		
33	Nongeneral Fund Positions.....	168.94	168.94		
34		180.44	181.44		
35	Position Level.....	334.20	334.20		
36		345.70	346.70		
37	Fund Sources: General.....	\$17,725,517	\$17,727,743		
38			\$18,086,163		
39	Higher Education Operating.....	\$22,335,155	\$22,335,155		
40			\$22,835,155		
41	Debt Service.....	\$2,990,000	\$2,990,000		
42	Grand Total for University of Virginia.....			\$2,904,730,294	\$2,968,805,138
43				\$3,016,351,396	\$3,114,965,900
44	General Fund Positions.....	1,249.89	1,249.89		
45	Nongeneral Fund Positions.....	12,297.33	12,405.33		
46		12,718.83	12,917.83		
47	Position Level.....	13,547.22	13,655.22		
48		13,968.72	14,167.72		
49	Fund Sources: General.....	\$168,184,033	\$169,902,581		
50			\$163,557,701		
51	Higher Education Operating.....	\$2,668,361,796	\$2,730,718,092		
52		\$2,779,982,898	\$2,883,223,734		
53	Debt Service.....	\$68,184,465	\$68,184,465		

ITEM 206.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	§ 1-42. VIRGINIA COMMONWEALTH UNIVERSITY (236)				
2	207.	Educational and General Programs (10000).....		\$574,492,907	\$576,659,760
3					\$570,976,842
4		Higher Education Instruction (100101).....	\$320,993,373	\$323,160,226	
5				\$317,477,308	
6		Higher Education Research (100102).....	\$14,014,438	\$14,014,438	
7		Higher Education Public Services (100103).....	\$8,568,028	\$8,568,028	
8		Higher Education Academic (100104).....	\$96,223,043	\$96,223,043	
9		Higher Education Student Services (100105).....	\$26,280,787	\$26,280,787	
10		Higher Education Institutional Support (100106).....	\$53,669,376	\$53,669,376	
11		Operation and Maintenance Of Plant (100107).....	\$54,743,862	\$54,743,862	
12		Fund Sources: General.....	\$175,892,134	\$178,058,987	
13				\$170,040,472	
14		Higher Education Operating.....	\$398,600,773	\$398,600,773	
15				\$400,936,370	
16	Authority: Title 2323.1, Chapter 6-123, Code of Virginia.				
17	A. This Item includes general and nongeneral fund appropriations to support institutional				
18	initiatives that help meet statewide goals described in the Restructured Higher Education				
19	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of				
20	Assembly).				
21	B.1. Out of this appropriation, \$4,336,607 the first year and \$4,336,607 the second year from				
22	the general fund is provided for the operation of the Family Practice Residency Program and				
23	Family Practice medical student programs. This appropriation for Family Practice programs,				
24	whether ultimately implemented by contract, agreement or other means, is considered to be a				
25	grant.				
26	2. The university shall report by July 1 annually to the Department of Planning and Budget an				
27	operating plan for the Family Practice Residency Program.				
28	3. The university, in cooperation with the University of Virginia, shall establish elective				
29	Family Practice Medicine experiences in Southwest Virginia for both students and residents.				
30	4. In the event the Governor imposes across-the-board general fund reductions, pursuant to his				
31	executive authority in § 4-1.02 of this act, the general fund appropriation for the Family				
32	Practice programs shall be exempt from any reductions, provided the general fund				
33	appropriation for the family practice program is excluded from the total general fund				
34	appropriation for Virginia Commonwealth University for purposes of determining the				
35	University's portion of the statewide general fund reduction requirement.				
36	C. Out of this appropriation, an amount estimated at \$332,140 the first year and \$332,140 the				
37	second year from the general fund and \$168,533 the first year and \$168,533 the second year				
38	from nongeneral funds are designated for the educational telecommunications project to				
39	provide graduate engineering education. For supplemental budget requests, the participating				
40	institutions and centers jointly shall submit a report in support of such requests to the State				
41	Council of Higher Education for Virginia for review and recommendation to the Governor				
42	and General Assembly.				
43	D.1. Out of this appropriation, not less than \$386,685 the first year and not less than \$386,685				
44	the second year from the general fund is designated for the Virginia Center on Aging. This				
45	includes \$319,750 the first year and \$319,750 the second year for the Alzheimer's and Related				
46	Diseases Research Award Fund.				
47	2. Out of this appropriation, \$253,244 the first year and \$253,244 the second year from the				
48	general fund and \$356,250 the first year and \$356,250 the second year from nongeneral funds				
49	are designated for the operation of the Virginia Geriatric Education Center and the Geriatric				
50	Academic Career Awards Program, both to be administered by the Virginia Center on Aging.				
51	E. All costs for maintenance and operation of the physical plant of the School of Engineering,				
52	Phase I and future renovations, repairs, and improvements as they become necessary shall be				

ITEM 207.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	financed from nongeneral funds.			
2	F. Out of this appropriation, \$300,000 the first year and \$300,000 the second year from the			
3	general fund is designated for support of the Council on Economic Education.			
4	G. Out of this appropriation, \$32,753 the first year and \$32,753 the second year from the			
5	general fund is designated for support of the Education Policy Institute.			
6	H.1. Notwithstanding any other provisions of law, Virginia Commonwealth University is			
7	authorized to remit tuition and fees for merit scholarships for students of high academic			
8	achievement subject to the following limitations and restrictions:			
9	2. The number of such scholarships annually awarded to undergraduate Virginia students			
10	shall not exceed 20 percent of the fall headcount enrollment of Virginia students in			
11	undergraduate studies in the institution from the preceding academic year. The total value			
12	of such merit scholarships annually awarded shall not exceed in any year the amount			
13	arrived at by multiplying the applicable figure for undergraduate tuition and required fees			
14	by 20 percent of the headcount enrollment of Virginia students in undergraduate studies in			
15	the institution for the fall semester from the preceding academic year.			
16	3. The number of such scholarships annually awarded to undergraduate non-Virginia			
17	students shall not exceed 20 percent of the fall headcount enrollment of non-Virginia			
18	students in undergraduate studies in the institution from the preceding academic year. The			
19	total value of such merit scholarships annually awarded shall not exceed in any year the			
20	amount arrived at by multiplying the applicable figure for undergraduate tuition and			
21	required fees by 20 percent of the fall headcount enrollment of non-Virginia students in			
22	undergraduate studies in the institution during the preceding academic year.			
23	4. A scholarship awarded under this program shall entitle the holder to receive an annual			
24	remission of an amount not to exceed the cost of tuition and required fees to be paid by the			
25	student.			
26	I. Out of this appropriation, \$252,595 the first year and \$252,595 the second year from the			
27	general fund is provided for the Medical College of Virginia Palliative Care Partnership.			
28	J. As Virginia's public colleges and universities approach full funding of the base			
29	adequacy guidelines and as the General Assembly strives to fully fund the general fund			
30	share of the base adequacy guidelines, these funds are provided with the intent that, in			
31	exercising their authority to set tuition and fees, the Board of Visitors shall take into			
32	consideration the impact of escalating college costs for Virginia students and families. In			
33	accordance with the cost-sharing goals set forth in § 4-2.01 b. of this act, the Board of			
34	Visitors is encouraged to limit increases on tuition and mandatory educational and general			
35	fees for in-state, undergraduate students to the extent possible.			
36	K. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from			
37	the general fund is designated for the Virginia Commonwealth University School of			
38	Pharmacy to support the Center for Compounding Practice and Research. The allocation			
39	will serve to support any costs associated with creating the Center including facility-			
40	related expenses as well as the purchase of the compounding equipment necessary for this			
41	state of the art teaching and research facility and will be leveraged as a matching gift with			
42	private funds. The Center will train Pharm.D. students to meet technical compounding			
43	demands, provide continuing education to registered pharmacists and conduct ongoing			
44	research on compounded medications.			
45	L. The appropriation for the fund source Higher Education Operating in this Item shall be			
46	considered a sum sufficient appropriation, which is an estimate of the amount of revenues			
47	to be collected for the educational and general program under the terms of the			
48	management agreement between Virginia Commonwealth University and the			
49	Commonwealth, as set forth in Chapters 594 and 616, of the 2008 Acts of Assembly.			
50	M. Out of this appropriation, \$4,370,112 the first year and \$6,374,371 the second year			
51	from the general fund is designated to support the goals of access, affordability, quality			
52	and increased degrees. Given the increased investment from the general fund during this			
53	biennium, it is the expression of the General Assembly that the institution seek to			
54	minimize tuition and fee increases for in-state undergraduate students. This language shall			

ITEM 207.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	be in effect for the 2016-2018 biennium only. The Board of Visitors shall set the tuition rates				
2	for the institution, and forward their action to the State Council of Higher Education for				
3	Virginia within three business days of such action. The Council shall analyze the Board's				
4	actions and report such analysis to the Chairmen of House Appropriations and Senate Finance				
5	Committees within three business days of receipt, at which point, the Board's action shall be				
6	final. The Director of the Council shall report the final Board actions to the Chairmen by				
7	August 1, 2016 and August 1, 2017.				
8	N. Out of this appropriation, \$25,000 the first year and \$180,000 the second year from the				
9	general fund is designated to support a substance abuse fellowship program at the Virginia				
10	Commonwealth University School of Medicine.				
11	O. Out of this appropriation, \$125,000 each year from the general fund is designated to				
12	support a partnership between Virginia Commonwealth University and the Virginia Repertory				
13	Theatre at the historic November Theatre (formally known as the Empire Theatre).				
14	P. Out of this appropriation, \$250,000 each year from the general fund is designated for the				
15	Commonwealth Center for Advanced Logistics to serve as state matching funds for industry				
16	research and membership fees.				
17	Q. Out of this appropriation, \$125,000 each year from the general fund is designated for the				
18	Commonwealth Center for Advanced Logistics to support the traffic optimization modeling				
19	and simulation project at the Port of Virginia to improve port operations.				
20	<i>R. Pursuant to § 4-1.02 d. 6.a) of this act and notwithstanding any other provision of law,</i>				
21	<i>appropriation reductions in the amount of \$8,018,515 in the second year from the general</i>				
22	<i>fund for Virginia Commonwealth University specified in this Item may be distributed to</i>				
23	<i>programs within Educational and General Programs, grantees, or among programs other</i>				
24	<i>than Educational and General Programs, except Higher Education Student Financial</i>				
25	<i>Assistance.</i>				
26	208. Higher Education Student Financial Assistance				
27	(10800).....			\$39,243,354	\$34,988,959
28					\$42,770,903
29	Scholarships (10810).....	\$35,981,516	\$31,563,975		
30			\$39,345,919		
31	Fellowships (10820).....	\$3,261,838	\$3,424,984		
32	Fund Sources: General.....	\$29,900,271	\$25,645,876		
33			\$30,063,417		
34	Higher Education Operating.....	\$9,343,083	\$9,343,083		
35			\$12,707,486		
36	Authority: Title 23.1, Chapter 6.123, Code of Virginia.				
37	The appropriation for the fund source Higher Education Operating in this Item shall be				
38	considered a sum sufficient appropriation, which is an estimate of the revenue collected to				
39	meet student financial aid needs, under the terms of the management agreement between the				
40	university and the Commonwealth as set forth in Chapters 933 and 943 of the 2006 Acts of				
41	Assembly.				
42	209. Financial Assistance For Educational and General				
43	Services (11000).....			\$285,785,981	\$285,785,981
44					\$289,385,981
45	Eminent Scholars (11001).....	\$3,045,800	\$3,045,800		
46	Sponsored Programs (11004).....	\$282,740,181	\$282,740,181		
47			\$286,340,181		
48	Fund Sources: General.....	\$14,012,500	\$14,012,500		
49	Higher Education Operating.....	\$254,267,201	\$254,267,201		
50			\$256,267,201		
51	Debt Service.....	\$17,506,280	\$17,506,280		
52			\$19,106,280		
53	Authority: Title 23.1, Chapter 6.123, Code of Virginia.				

ITEM 209.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	A. Out of this appropriation, \$1,162,500 the first year and \$1,162,500 the second year				
2	from the general fund and \$6,600,000 the first year and \$6,600,000 the second year from				
3	nongeneral funds are designated to build research capacity in the areas of biomedical				
4	engineering and regenerative medicine.				
5	B. Out of this appropriation, \$12,500,000 the first year and \$12,500,000 the second year				
6	from the general fund is designated for the support of cancer research.				
7	C. Out of this appropriation, \$350,000 the first year and \$350,000 the second year from				
8	the general fund is designated to support the Parkinson's and Movement Disorders Center.				
9	D. The Higher Education Operating fund source listed in this Item is considered to be a				
10	sum sufficient appropriation, which is an estimate of funding required by the university to				
11	cover sponsored program operations.				
12	210. Not set out.				
13	211. Higher Education Auxiliary Enterprises (80900)				
14	a sum sufficient, estimated at.....			\$141,822,126	\$141,822,126
15					\$154,222,126
16	Food Services (80910).....	\$12,531,746	\$12,531,746		
17	Bookstores And Other Stores (80920).....	\$4,274,128	\$4,274,128		
18	Residential Services (80930).....	\$28,703,531	\$28,703,531		
19	Parking And Transportation Systems And Services				
20	(80940).....	\$22,338,335	\$22,338,335		
21	Telecommunications Systems And Services				
22	(80950).....	\$5,042,556	\$5,042,556		
23	Student Health Services (80960).....	\$5,891,638	\$5,891,638		
24	Student Unions And Recreational Facilities				
25	(80970).....	\$12,666,858	\$12,666,858		
26	Recreational And Intramural Programs (80980).....	\$10,579,272	\$10,579,272		
27	Other Enterprise Functions (80990).....	\$23,741,962	\$23,741,962		
28					\$36,141,962
29	Intercollegiate Athletics (80995).....	\$16,052,100	\$16,052,100		
30	Fund Sources: Higher Education Operating.....	\$110,154,246	\$110,154,246		
31					\$120,354,246
32	Debt Service.....	\$31,667,880	\$31,667,880		
33					\$33,867,880
34	Authority: Title 2323.1 , Chapter 6-123 , Code of Virginia.				
35	212. Administrative and Support Services (19900).....			\$45,000,000	\$45,000,000
36	Operation of Higher Education Centers (19931).....	\$45,000,000	\$45,000,000		
37	Fund Sources: Higher Education Operating.....	\$45,000,000	\$45,000,000		
38	Authority: Title 2323.1 , Chapter 6-323 , Code of Virginia.				
39	A.1. Out of this appropriation, \$45,000,000 the first year and \$45,000,000 the second year				
40	from nongeneral funds is designated to support the university's branch campus in Qatar.				
41	2. Notwithstanding § 2.2-1802 of the Code of Virginia, Virginia Commonwealth				
42	University is authorized to maintain a local bank account in Qatar and non-U.S. countries				
43	to facilitate business operations the VCU Qatar Campus. These accounts are exempt from				
44	the Securities for Public Deposits Act, Title 2.2, Chapter 44 of the Code of Virginia.				
45	3. Procurements and expenditures from the local bank account(s) are not subject to the				
46	Virginia Public Procurement Act and the Commonwealth Accounting Policies and				
47	Procedures (CAPP) Manual. Virginia Commonwealth University will institute				
48	procurement policies based on competitive procurement principles, except as otherwise				
49	stated within these policies. Expenditures from the local bank account will be recorded in				
50	the Commonwealth Accounting and Reporting System by Agency Transaction Vouchers,				
51	as appropriated herewith with revenue recognized as equal to the expenditures.				

ITEM 212.		Item Details(\$)		Appropriations(\$)		
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018	
1	4. Notwithstanding § 2.2-1149 of the Code of Virginia, Virginia Commonwealth University is					
2	authorized to approve operating, income and capital leases in Qatar under policies and					
3	procedures developed by the University.					
4	5. Virginia Commonwealth University is authorized to establish and hire staff (non-faculty)					
5	positions in Qatar under policies and procedures developed by the University. These					
6	employees, who are employed solely to support the Qatar Campus are not considered					
7	employees of the Commonwealth of Virginia and are not subject to the Virginia Personnel					
8	Act.					
9	6. The Board of Visitors of Virginia Commonwealth University is authorized to establish					
10	policies for the Qatar Campus.					
11	Total for Virginia Commonwealth University.....			\$1,112,919,368	\$1,110,831,826	
12					\$1,128,930,852	
13	General Fund Positions.....	1,507.80	1,507.80			
14	Nongeneral Fund Positions.....	3,792.29	3,792.29			
15	Position Level.....	5,300.09	5,300.09			
16	Fund Sources: General.....	\$219,804,905	\$217,717,363			
17			\$214,116,389			
18	Higher Education Operating.....	\$843,940,303	\$843,940,303			
19			\$861,840,303			
20	Debt Service.....	\$49,174,160	\$49,174,160			
21			\$52,974,160			
22	§ 1-43. VIRGINIA COMMUNITY COLLEGE SYSTEM (260)					
23	213. Educational and General Programs (10000).....			\$950,300,743	\$953,064,981	
24				\$950,020,743	\$919,185,350	
25	Higher Education Instruction (100101).....	\$451,725,951	\$454,490,189			
26		\$451,445,951	\$435,610,558			
27	Higher Education Public Services (100103).....	\$2,851,598	\$2,851,598			
28	Higher Education Academic (100104).....	\$98,683,365	\$98,683,365			
29	Higher Education Student Services (100105).....	\$76,735,650	\$76,735,650			
30	Higher Education Institutional Support (100106).....	\$208,574,659	\$208,574,659			
31	Operation and Maintenance Of Plant (100107).....	\$111,729,520	\$111,729,520			
32			\$96,729,520			
33	Fund Sources: General.....	\$381,922,309	\$384,686,547			
34		\$381,642,309	\$370,806,916			
35	Higher Education Operating.....	\$568,378,434	\$568,378,434			
36			\$548,378,434			
37	Authority: Title 2323.1, Chapter 4629, Code of Virginia.					
38	A. This Item includes general and nongeneral fund appropriations to support institutional					
39	initiatives that help meet statewide goals described in the Restructured Higher Education					
40	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of					
41	Assembly).					
42	B. It is the objective of the Commonwealth that a standard of 70 percent full-time faculty be					
43	established for the Virginia Community College System. Consistent with higher education					
44	funding guidelines, it is expected that the Virginia Community College System will utilize the					
45	funds provided for base operating support to achieve this objective. In addition, the first					
46	priority for new funding provided to the community college system shall be for operating					
47	support at individual community colleges. Thirty days prior to the beginning of each fiscal					
48	year, the Virginia Community College System shall report to the Chairmen of the House					
49	Appropriations and Senate Finance Committees on the allocation of all new general funds and					
50	nongeneral funds in this item and any cost recovery plans between the individual community					
51	colleges and the system office.					
52	C. It is the intent of the General Assembly that funds available to the Virginia Community					
53	College System be reallocated to accommodate changes in enrollment and other cost factors					

ITEM 213.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	at each of the community colleges.				
2	D. Tuition and fee revenues from out-of-state students taking distance education courses				
3	through the Virginia Community College System must exceed all direct and indirect costs				
4	of providing instruction to those students. Tuition and fee rates to meet this requirement				
5	shall be established by the State Board for Community Colleges.				
6	E. Out of this appropriation, amounts for the following special programs are designated: at				
7	J. Sargeant Reynolds Community College, the Program for the Deaf, \$64,547 and four				
8	positions the first year and \$64,547 and four positions the second year from the general				
9	fund and the Program for the Intellectually Disabled, \$91,004 and four positions the first				
10	year and \$91,004 and four positions the second year from the general fund; and, at New				
11	River Community College, the Program for the Deaf, \$78,328 and four positions the first				
12	year and \$78,328 and four positions the second year from the general fund, and the				
13	Program for the Intellectually Disabled, \$69,682 and 4.5 positions the first year and				
14	\$69,682 and 4.5 positions the second year from the general fund; and, at Danville				
15	Community College, the Program for the Deaf, \$26,001 and one position the first year and				
16	\$26,001 and one position the second year from the general fund.				
17	F. Out of this appropriation, \$39,001 the first year and \$39,001 the second year from the				
18	general fund is designated to support the Southwest Virginia Telecommunications				
19	Network.				
20	G. Out of this appropriation, \$261,370 and four positions the first year and \$261,370 and				
21	four positions the second year from the general fund is provided to support Virginia				
22	Western Community College's participation in the Roanoke Higher Education Center and				
23	the Botetourt County Education and Training Center at Greenfield.				
24	H. Out of this appropriation, \$130,005 the first year and \$130,005 the second year from				
25	the general fund is designated to support the Southwestern Virginia Advanced				
26	Manufacturing Technology Center at Wytheville Community College.				
27	I.1. Out of this appropriation, \$345,000 the first year and \$345,000 the second year from				
28	the general fund is provided for the annual lease or rental costs of space in the Botetourt				
29	County Education and Training Center at Greenfield.				
30	2. The general fund amounts provided for in this paragraph for workforce training,				
31	retraining, programming, and community education facilities at the Botetourt County				
32	Education and Training Center shall be matched by local or private sources in a ratio of				
33	two-thirds state funds to at least one-third local or private funds, as approved by the State				
34	Board for Community Colleges.				
35	J. As Virginia's public colleges and universities approach full funding of the base				
36	adequacy guidelines and as the General Assembly strives to fully fund the general fund				
37	share of the base adequacy guidelines, these funds are provided with the intent that, in				
38	exercising their authority to set tuition and fees, the Board of Visitors shall take into				
39	consideration the impact of escalating college costs for Virginia students and families. In				
40	accordance with the cost-sharing goals set forth in § 4-2.01 b. of this act, the Board of				
41	Visitors is encouraged to limit increases on tuition and mandatory educational and general				
42	fees for in-state, undergraduate students to the extent possible.				
43	K. Out of this appropriation, \$191,884 the first year and \$191,884 the second year from				
44	the general fund shall be provided to Northern Virginia Community College to support				
45	public-private sector partnerships in order to maximize the number of newly licensed				
46	nurses and increase the supply of nursing faculty.				
47	L. Out of this appropriation, \$489,000 the first year and \$489,000 the second year from				
48	the general fund is designated for Northern Virginia Community College to implement the				
49	SySTEMic Solutions initiative which will enable expansion of dual enrollment courses				
50	with a STEM focus in all Northern Virginia school districts; opportunities to earn				
51	industry-aligned certifications; professional development opportunities for STEM				
52	teachers; part-time employment and internship opportunities for students in STEM				
53	programs; hands-on SOL-based science lessons at the elementary level with industry input				
54	and support; and collaborative robotics programs between the community college and K-				

ITEM 213.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	12 schools. It is expected that an equal amount of private funds will be generated as a match				
2	for the state support.				
3	M. It is the intent of the General Assembly that 100 percent of the general funds contained in				
4	this amendment be allocated to the individual community colleges. As required in paragraph				
5	B of this item, the Virginia Community College System shall report to the Chairmen of the				
6	House Appropriations and Senate Finance Committees by July 1 of each year, on the				
7	allocation of these funds, as well as the allocation of all general and nongeneral funds				
8	contained in this item by individual community colleges for fiscal years 2017 and 2018.				
9	N. Out of this appropriation, \$19,560 the first year and \$19,560 the second year from the				
10	general fund shall be provided to Southside Virginia Community College. Out of this amount,				
11	\$7,824 each year from the general fund shall be provided to the Estes Community Center in				
12	Chase City, \$7,824 each year from the general fund shall be provided to the Lake Country				
13	Advanced Knowledge Center in South Hill, and \$3,912 the first year and \$3,912 the second				
14	year from the general fund shall be provided to the Clarksville Enrichment Complex.				
15	O. Out of this appropriation, \$115,130 the first year and \$115,130 the second year from the				
16	general fund is provided for the Mecklenburg County Job Retraining Center.				
17	P. Out of this appropriation, \$255,000 the first year and \$255,000 the second year from the				
18	general fund and \$163,000 the first year and \$163,000 the second year from nongeneral funds				
19	is designated for the operation of the Amherst Center of Central Virginia Community College.				
20	Central Virginia Community College shall report annually to the Chairmen of the House				
21	Appropriations and Senate Finance Committees on the number of students enrolled, the				
22	programs provided with number of students served and the number of degrees and certificates				
23	awarded by program.				
24	Q. Out of this appropriation, \$200,000 each year from the general fund is designated for Lord				
25	Fairfax Community College. Of this amount \$100,000 each year is designated to expand the				
26	career and technical education programs at the Middletown Campus and \$100,000 each year				
27	is designated for workforce training programs at the Fauquier Campus. The programs will be				
28	designed in collaboration with regional employers and high schools.				
29	R. Out of this appropriation, \$1,100,000 and seven positions the first year and \$1,100,000 and				
30	seven positions the second year from the general fund is designated for the establishment of a				
31	veterans resource center on the campus of each of the seven comprehensive community				
32	colleges with the highest number of enrolled students who are veterans to provide access to				
33	federal and state veterans resources, to serve as a quiet place for veterans to study, to enable				
34	veterans to connect to other veterans, to help veterans renew the bonds of military service, and				
35	to be the central hub for all activities on campus related to veterans. The Virginia Community				
36	College System, in consultation with the State Council of Higher Education for Virginia, shall				
37	determine, no later than August 1, 2016, the seven comprehensive community colleges with				
38	the highest number of enrolled students who are veterans.				
39	S. Out of this appropriation, \$250,000 and nine positions the first year and \$250,000 and nine				
40	positions the second year from the general fund is designated to support the Rural Horseshoe				
41	Initiative.				
42	T. Out of this appropriation, \$6,249,681 the first year and \$9,115,967 the second year from				
43	the general fund is designated to support the goals of access, affordability, quality and				
44	increased degrees. Given the increased investment from the general fund during this				
45	biennium, it is the expression of the General Assembly that the institution seek to minimize				
46	tuition and fee increases for in-state undergraduate students. This language shall be in effect				
47	for the 2016-2018 biennium only. The Board of Visitors shall set the tuition rates for the				
48	institution, and forward their action to the State Council of Higher Education for Virginia				
49	within three business days of such action. The Council shall analyze the Board's actions and				
50	report such analysis to the Chairmen of House Appropriations and Senate Finance				
51	Committees within three business days of receipt, at which point, the Board's action shall be				
52	final. The Director of the Council shall report the final Board actions to the Chairmen by				
53	August 1, 2016 and August 1, 2017.				
54	<i>U. Reductions contained in this item may be distributed only within the Educational and</i>				
55	<i>General Program except for the specific appropriations contained herein.</i>				

ITEM 213.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	<i>V. 1. The Virginia Community College System, in coordination with the Department of</i>				
2	<i>Education, the State Council of Higher Education for Virginia, and the P-20 Council</i>				
3	<i>shall: (1) examine the rigor of dual enrollment general education courses; (2) establish</i>				
4	<i>structured dual enrollment career technical education and general education program</i>				
5	<i>pathways that lead to completion of certificates, diplomas, or associate degrees; (3)</i>				
6	<i>develop a process to create a dual enrollment general education course catalog that</i>				
7	<i>designates uniform transferability of courses to public four-year institutions of higher</i>				
8	<i>education; (4) develop guidelines for the implementation of improved transparent and</i>				
9	<i>accurate communication of dual enrollment course credit information to local school</i>				
10	<i>divisions, parents, and students; (5) recommend uniform pricing models for dual</i>				
11	<i>enrollment course delivery that sustain the affordability of dual enrollment offered by the</i>				
12	<i>Virginia Community College System and reflect the positive existing partnerships between</i>				
13	<i>local school divisions and Virginia's 23 community colleges; and (6) develop shared</i>				
14	<i>funding recommendations for the delivery of early college high school programs. A report</i>				
15	<i>of the preliminary findings shall be delivered to the Chairman of the Senate Finance</i>				
16	<i>Committee and the Chairman of the House Appropriations Committee by May 1, 2017,</i>				
17	<i>with a final report by May 1, 2018.</i>				
18	<i>2. For the 2017-18 school year, the Virginia Community College System shall allow</i>				
19	<i>school divisions and local community colleges that offer dual enrollment courses to</i>				
20	<i>negotiate different costs for dual enrollment courses held at the local community college</i>				
21	<i>where a previous agreement had existed in the past and where there would be no loss of</i>				
22	<i>revenue based on the previous agreement.</i>				
23	214.	Higher Education Student Financial Assistance			
24		(10800)			
25		a sum sufficient, estimated at.....		\$566,766,889	\$562,839,142
26					\$64,016,889
27		Scholarships (10810).....	\$566,766,889	\$562,839,142	
28					\$64,016,889
29		Fund Sources: General.....	\$44,269,583	\$40,341,836	
30					\$44,269,583
31		Higher Education Operating.....	\$522,497,306	\$522,497,306	
32					\$19,747,306
33		Authority: Title 23.1, Chapter 629, Code of Virginia.			
34		A. Out of this appropriation, \$150,000 the first year and \$150,000 the second year from			
35		the general fund is designated for Tidewater Community College to support an			
36		apprenticeship program for Virginia's shipyard workers. All general fund amounts			
37		appropriated for this apprenticeship program shall be used to provide scholarships to			
38		shipyard workers enrolled in the program. The conditions for receiving a scholarship shall			
39		be those conditions described in § 23-220.01 § 23.1-2912, Code of Virginia.			
40		B. Funding in this Item shall be allocated for the Virginia Guaranteed Assistance Program,			
41		the Commonwealth Award and need-based student financial assistance for industry-based			
42		certifications or related programs that do not qualify for other sources of student financial			
43		assistance.			
44	215.	Financial Assistance For Educational and General			
45		Services (11000).....		\$55,236,044	\$55,236,044
46		Sponsored Programs (11004).....	\$55,236,044	\$55,236,044	
47		Fund Sources: Higher Education Operating.....	\$55,236,044	\$55,236,044	
48		Authority: Title 23.1, Chapter 629, Code of Virginia.			
49	216.	Economic Development Services (53400).....		\$99,649,320	\$99,209,320
50				\$107,649,320	\$107,419,320
51		Apprenticeship Program (53409).....	\$2,602,006	\$2,602,006	
52					\$0
53		Management of Workforce Development Program			
54		Services (53427).....	\$97,047,314	\$96,607,314	
55			\$105,047,314	\$107,419,320	

ITEM 216.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Fund Sources: General.....	\$10,647,664	\$10,207,664		
2			\$10,417,664		
3	Higher Education Operating.....	\$89,001,656	\$89,001,656		
4		\$97,001,656	\$97,001,656		
5	<i>Authority: Title 23.1, Chapter 29, Code of Virginia.</i>				
6	A. Out of this appropriation, \$53,850,629 and 38 positions the first year, and \$53,850,629 and				
7	38 positions the second year from nongeneral funds is provided for the administration and				
8	implementation of workforce development programs as part of the federal Workforce				
9	Investment Act.				
10	B. Out of this appropriation, \$125,000 the first year and \$125,000 the second year from the				
11	general fund is provided to continue planning for the advanced integrated manufacturing				
12	technology program at Thomas Nelson Community College.				
13	C.1. Out of this appropriation, \$166,162 the first year and \$166,162 the second year from the				
14	general fund is designated for the A. L. Philpott Manufacturing Extension Partnership at				
15	Patrick Henry Community College.				
16	2. Out of this appropriation, \$927,700 the first year and \$927,700 the second year from the				
17	general fund is designated for the A. L. Philpott Manufacturing Extension Partnership at				
18	Patrick Henry Community College for an ongoing match for a grant from the U.S.				
19	Department of Commerce to develop a manufacturer assistance program covering most of				
20	Virginia.				
21	D. It is the intent of the General Assembly that noncredit business and industry work-related				
22	training courses and programs offered by community colleges be funded at a ratio of 30				
23	percent from the general fund and 70 percent from nongeneral funds. Out of this				
24	appropriation, \$664,647 in the first year and \$664,647 in the second year from the general				
25	fund is designated for this purpose. These funds may be combined with funds of \$249,243 the				
26	first year and \$249,243 the second year already included in the Virginia Community College				
27	System budget for the "Virginia Works" program. The funds will be allocated by formula to				
28	all colleges based on the number of individuals served by non-credit activities.				
29	E.1. As recommended by House Joint Resolution No. 622 (1997), the Joint Subcommittee to				
30	Study Noncredit Education for Workforce Training in the Commonwealth, the Virginia				
31	Community College System is directed to establish one or more Institutes of Excellence				
32	responsible for development of statewide training programs to meet current, high demand				
33	workforce needs of the Commonwealth. Out of this appropriation, at least \$664,647 the first				
34	year and \$664,647 the second year from the general fund is available to support the Institutes				
35	of Excellence.				
36	2. Under the guidance of the Virginia Workforce Council, authorized in Title 2.2, Chapter 26,				
37	Article 25, Code of Virginia, the Virginia Community College System shall submit to the				
38	Chairmen of the Senate Finance and House Appropriations Committees by November 4 of				
39	each year a report detailing the financing, activities, accomplishments and plans for the				
40	Institutes of Excellence and the four workforce development centers, and outcomes of the				
41	appropriations for 23 workforce coordinators and for non-credit training. The report shall				
42	include, but not be limited to:				
43	a. performance measures to be used to evaluate the effectiveness of the workforce				
44	coordinators at all 23 colleges;				
45	b. detailed information on number of students trained, employers served and courses offered;				
46	the types of certifications awarded; and the participation by local governments and the public				
47	or private sector, and other data relevant to the activities of the four regional workforce				
48	development centers;				
49	c. the number of students trained, employers served and courses offered through noncredit				
50	instruction, and the amounts of local government, public or private sector funding used to				
51	match this appropriation; and				
52	d. the amount or percentage of private and public funding contributed for the institutes'				
53	programming and operating needs; the number of private and public partnerships involved in				

ITEM 216.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	the institutes' programming; the number of faculty and colleges affected by the institutes'				
2	programming; and performance measures to be used to evaluate the sharing or				
3	broadcasting of information and new/improved/updated curricula to other Virginia				
4	Community College campuses.				
5	F. Out of this appropriation, \$1,196,820 and 23 positions the first year and \$1,196,820 and				
6	23 positions the second year from the general fund is provided for staff who will be				
7	responsible for coordinating workforce training in the campus service area. The staff will				
8	work with local business and industry to determine training needs, coordinate with local				
9	economic development personnel, the local workforce training council, and other				
10	providers. It is the General Assembly's intent that the Virginia Community College				
11	System maximize these positions by encouraging funding matches at the local level.				
12	G. Out of this appropriation, \$470,880 and four positions the first year and \$470,880 and				
13	four positions the second year from the general fund is provided for four workforce				
14	training centers: the Peninsula Workforce Development Center (Thomas Nelson				
15	Community College), \$78,480 and one position the first year and \$78,480 and one				
16	position the second year; the Regional Center for Applied Technology Training (Danville				
17	Community College), \$156,960 and one position the first year and \$156,960 and one				
18	position the second year; a Workforce Development Center at Paul D. Camp Community				
19	College, \$156,960 and one position the first year and \$156,960 and one position the				
20	second year; and the Central Virginia Manufacturing Technology Training Center in the				
21	Lynchburg area, \$78,480 and one position the first year and \$78,480 and one position the				
22	second year. Each center shall provide a 25 percent match prior to the release of state				
23	funding.				
24	H. Out of this appropriation, \$250,000 the first year and \$250,000 the second year from				
25	the general fund is designated to continue the pre-immersion hiring program.				
26	I. 1. Out of this appropriation, \$900,000 the first year and \$460,000 the second year from				
27	the general fund is designated to address the interest gap in the system's noncredit				
28	workforce programs through enhancement of the system's veteran's portal.				
29	2. Out of this appropriation, \$100,000 the first year and \$100,000 the second year from the				
30	general fund is designated for outreach efforts.				
31	J. Out of this appropriation, \$104,950 each year from the general fund is designated to				
32	support career and technical education at Lord Fairfax Community College's Luray-Page				
33	County Center with a focus on healthcare and medical programs.				
34	<i>K. Out of this appropriation, \$310,000 the second year from the general fund is</i>				
35	<i>designated to implement a pilot program between Virginia Western Community College,</i>				
36	<i>Botetourt County Public Schools, and local industry partners to meet the demand for</i>				
37	<i>mechatronic technicians. The program goal is to prepare 100 Mechatronic Engineering</i>				
38	<i>Technicians over five years using established career pathways with Botetourt County</i>				
39	<i>Public Schools and Virginia Western Community College and a sustainable faculty</i>				
40	<i>preparation program.</i>				
41	217. Higher Education Auxiliary Enterprises (80900)				
42	a sum sufficient, estimated at.....			\$60,821,317	\$60,821,317
43	Food Services (80910).....	\$1,238,576	\$1,238,576		
44	Bookstores And Other Stores (80920).....	\$16,447,297	\$16,447,297		
45	Parking And Transportation Systems And Services				
46	(80940).....	\$23,487,416	\$23,487,416		
47	Student Unions And Recreational Facilities				
48	(80970).....	\$19,648,028	\$19,648,028		
49	Fund Sources: Higher Education Operating.....	\$44,710,554	\$44,710,554		
50	Debt Service.....	\$16,110,763	\$16,110,763		
51	Authority: Title 2323.1 , Chapter 1629 , Code of Virginia.				
52	218. Not set out.				

ITEM 218.		Item Details(\$)		Appropriations(\$)		
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018	
1	Total for Virginia Community College System.....			\$1,732,774,313	\$1,731,170,804	
2				\$1,740,494,313	\$1,206,678,920	
3	General Fund Positions.....	5,559.57	5,559.57			
4	Nongeneral Fund Positions.....	5,794.58	5,794.58			
5	Position Level.....	11,354.15	11,354.15			
6	Fund Sources: General.....	\$436,839,556	\$435,236,047			
7		\$436,559,556	\$425,494,163			
8	Higher Education Operating.....	\$1,279,823,994	\$1,279,823,994			
9		\$1,287,823,994	\$765,073,994			
10	Debt Service.....	\$16,110,763	\$16,110,763			
11	§ 1-44. VIRGINIA MILITARY INSTITUTE (211)					
12	219. Educational and General Programs (10000).....			\$38,153,152	\$38,302,660	
13					\$37,759,314	
14	Higher Education Instruction (100101).....	\$15,995,208	\$16,144,716			
15			\$15,601,370			
16	Higher Education Public Services (100103).....	\$71,011	\$71,011			
17	Higher Education Academic (100104).....	\$5,518,327	\$5,518,327			
18	Higher Education Student Services (100105).....	\$2,543,380	\$2,543,380			
19	Higher Education Institutional Support (100106).....	\$7,223,738	\$7,223,738			
20	Operation and Maintenance Of Plant (100107).....	\$6,801,488	\$6,801,488			
21	Fund Sources: General.....	\$9,824,232	\$9,973,740			
22			\$9,430,394			
23	Higher Education Operating.....	\$27,928,920	\$27,928,920			
24	Debt Service.....	\$400,000	\$400,000			
25	Authority: Title 2323.1, Chapter 1025, Code of Virginia.					
26	A. This Item includes general and nongeneral fund appropriations to support institutional					
27	initiatives that help meet statewide goals as described in the Restructured Higher Education					
28	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of					
29	Assembly).					
30	B. As Virginia's public colleges and universities approach full funding of the base adequacy					
31	guidelines and as the General Assembly strives to fully fund the general fund share of the					
32	base adequacy guidelines, these funds are provided with the intent that, in exercising their					
33	authority to set tuition and fees, the Board of Visitors shall take into consideration the impact					
34	of escalating college costs for Virginia students and families. In accordance with the cost-					
35	sharing goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to limit					
36	increases on tuition and mandatory educational and general fees for in-state, undergraduate					
37	students to the extent possible.					
38	C. Resources determined by the State Council of Higher Education for Virginia to be uniquely					
39	military shall be excluded from the base adequacy funding guidelines.					
40	D. Out of this appropriation, \$322,979 the first year and \$471,106 the second year from the					
41	general fund is designated to support the goals of access, affordability, quality and increased					
42	degrees. Given the increased investment from the general fund during this biennium, it is the					
43	expression of the General Assembly that the institution seek to minimize tuition and fee					
44	increases for in-state undergraduate students. This language shall be in effect for the 2016-					
45	2018 biennium only. The Board of Visitors shall set the tuition rates for the institution, and					
46	forward their action to the State Council of Higher Education for Virginia within three					
47	business days of such action. The Council shall analyze the Board's actions and report such					
48	analysis to the Chairmen of House Appropriations and Senate Finance Committees within					
49	three business days of receipt, at which point, the Board's action shall be final. The Director					
50	of the Council shall report the final Board actions to the Chairmen by August 1, 2016 and					
51	August 1, 2017.					
52	E. Reductions contained in this item may be distributed only within the Educational and					
53	General Program except for the specific appropriations contained herein.					

ITEM 219.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	<i>F. Virginia Military Institute, with the approval of the Governor, is hereby authorized, at</i>				
2	<i>no cost to the Commonwealth, to convey certain portions of real property aggregating less</i>				
3	<i>than one-half acre that are part of City of Lexington, Virginia tax map parcel 17-1-1 to</i>				
4	<i>The George C. Marshall Research Foundation, Incorporated (Foundation) in exchange</i>				
5	<i>for the conveyance from the Foundation of certain portions of real property aggregating</i>				
6	<i>less than one-half acre that are part of City of Lexington, Virginia tax map parcel 17-1-</i>				
7	<i>2A; said exchange being for the purpose of adjusting property boundaries of the aforesaid</i>				
8	<i>tax map parcels to cure encroachments of certain improvements over and across each</i>				
9	<i>parcel. The exchange, and all documentation pursuant thereto, shall be in a form</i>				
10	<i>approved by the Attorney General. The appropriate officials of the Commonwealth and</i>				
11	<i>the Institute are hereby authorized to prepare, execute and deliver such deed and other</i>				
12	<i>documents pursuant to appropriate law as may be necessary to accomplish the exchange.</i>				
13	220.	Higher Education Student Financial Assistance			
14		(10800).....			\$5,266,240
15					\$5,570,928
16		Scholarships (10810).....	\$5,266,240	\$5,570,928	\$5,616,240
17				\$5,616,240	
18		Fund Sources: General.....	\$1,016,240	\$970,928	
19				\$1,016,240	
20		Higher Education Operating.....	\$4,250,000	\$4,600,000	
21		Authority: Title 23.1, Chapter 4025, § 23-105 § 23.1-2506, Code of Virginia.			
22		Out of the amounts for Scholarships and Loans, the institute shall provide for State			
23		Cadetships and for discretionary student aid.			
24	221.	Financial Assistance For Educational and General			
25		Services (11000)			
26		a sum sufficient, estimated at.....			\$894,898
27		Eminent Scholars (11001).....	\$200,000	\$200,000	\$894,898
28		Sponsored Programs (11004).....	\$694,898	\$694,898	
29		Fund Sources: Higher Education Operating.....	\$894,898	\$894,898	
30		Authority: Title 23.1, Chapter 4025, Code of Virginia.			
31	222.	Not set out.			
32	223.	Higher Education Auxiliary Enterprises (80900)			
33		a sum sufficient, estimated at.....			\$27,942,510
34					\$28,061,510
35		Food Services (80910).....	\$6,897,369	\$6,897,369	\$29,916,510
36				\$7,497,369	
37		Bookstores And Other Stores (80920).....	\$1,174,021	\$1,174,021	
38		Residential Services (80930).....	\$2,080,471	\$2,080,471	
39		Student Health Services (80960).....	\$232,440	\$232,440	
40		Student Unions And Recreational Facilities			
41		(80970).....	\$1,338,039	\$1,338,039	
42				\$1,838,039	
43		Recreational And Intramural Programs (80980).....	\$555,874	\$555,874	
44				\$955,874	
45		Other Enterprise Functions (80990).....	\$10,269,395	\$10,388,395	
46				\$10,743,395	
47		Intercollegiate Athletics (80995).....	\$5,394,901	\$5,394,901	
48		Fund Sources: Higher Education Operating.....	\$26,301,510	\$26,420,510	
49				\$27,920,510	
50		Debt Service.....	\$1,641,000	\$1,641,000	
51				\$1,996,000	
52		Authority: Title 23.1, Chapter 4025, Code of Virginia.			
53		Total for Virginia Military Institute.....			\$81,029,462
54					\$81,602,658
					\$82,959,624

ITEM 223.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	General Fund Positions.....	187.71	187.71		
2	Nongeneral Fund Positions.....	281.06	281.06		
3	Position Level.....	468.77	468.77		
4	Fund Sources: General.....	\$15,050,530	\$15,154,726		
5			\$14,656,692		
6	Higher Education Operating.....	\$63,937,932	\$64,406,932		
7			\$65,906,932		
8	Debt Service.....	\$2,041,000	\$2,041,000		
9			\$2,396,000		
10	§ 1-45. VIRGINIA POLYTECHNIC INSTITUTE AND STATE UNIVERSITY (208)				
11	224. Educational and General Programs (10000).....			\$647,264,487	\$649,628,927
12					\$671,982,040
13	Higher Education Instruction (100101).....	\$368,274,498	\$370,638,938		
14			\$379,228,934		
15	Higher Education Research (100102).....	\$22,544,470	\$22,544,470		
16	Higher Education Public Services (100103).....	\$22,248,422	\$22,248,422		
17			\$24,743,672		
18	Higher Education Academic (100104).....	\$77,170,463	\$77,170,463		
19			\$80,870,558		
20	Higher Education Student Services (100105).....	\$20,147,462	\$20,147,462		
21			\$21,162,754		
22	Higher Education Institutional Support (100106).....	\$62,594,663	\$62,594,663		
23			\$65,676,992		
24	Operation and Maintenance Of Plant (100107).....	\$74,284,509	\$74,284,509		
25			\$77,754,660		
26	Fund Sources: General.....	\$161,730,359	\$164,094,799		
27			\$155,506,414		
28	Higher Education Operating.....	\$485,534,128	\$485,534,128		
29			\$516,475,626		
30	Authority: Title 23 23.1, Chapter H 26, Code of Virginia.				
31	A. This Item includes general and nongeneral fund appropriations to support institutional				
32	initiatives that help meet statewide goals described in the Restructured Higher Education				
33	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of				
34	Assembly).				
35	B. Out of this appropriation shall be expended an amount estimated at \$869,882 the first year				
36	and \$869,882 the second year from the general fund and \$436,357 the first year and \$436,357				
37	the second year from nongeneral funds are designated for the educational telecommunications				
38	project to provide graduate engineering education. For supplemental budget requests, the				
39	participating institutions and centers jointly shall submit a report in support of such requests				
40	to the State Council of Higher Education for Virginia for review and recommendation to the				
41	Governor and General Assembly.				
42	C. Out of this appropriation, \$301,219 the first year and \$301,219 the second year from the				
43	general fund is designated to support the Marion duPont Scott Equine Center of the Virginia-				
44	Maryland Regional College of Veterinary Medicine.				
45	D. Out of this appropriation, \$225,588 the first year and \$225,588 the second year from the				
46	general fund is designated to support tobacco research for medicinal purposes and field tests				
47	at sites in Blackstone and Abingdon.				
48	E. As Virginia's public colleges and universities approach full funding of the base adequacy				
49	guidelines and as the General Assembly strives to fully fund the general fund share of the				
50	base adequacy guidelines, these funds are provided with the intent that, in exercising their				
51	authority to set tuition and fees, the Board of Visitors shall take into consideration the impact				
52	of escalating college costs for Virginia students and families. In accordance with the cost-				
53	sharing goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to limit				
54	increases on tuition and mandatory educational and general fees for in-state, undergraduate				
55	students to the extent possible.				

ITEM 224.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	F. The appropriation for the fund source Higher Education Operating in this Item shall be			
2	considered a sum sufficient appropriation, which is an estimate of the amount of revenues			
3	to be collected for the educational and general program under the terms of the			
4	management agreement between Virginia Polytechnic Institute and State University and			
5	the Commonwealth, as set forth in Chapters 933 and 943, of the 2006 Acts of Assembly.			
6	G. Out of this appropriation, \$288,000 the first year and \$288,000 the second year from			
7	the general fund is designated to develop a STEM Industry Internship program in			
8	partnership with the Virginia Space Grant Consortium, Virginia Regional Technology			
9	Councils and industry. The program will provide 75 undergraduate students across the			
10	Commonwealth an opportunity to centrally apply for real world work experience and			
11	provide Virginia's industries with access to qualified interns. Virginia Tech will partner			
12	with the Virginia Space Grant Consortium and work with Virginia's Regional Technology			
13	Councils who will serve as the program's conduit to industry, advertising the program and			
14	linking with interested industry partners.			
15	H. The 4-VA, a public-private partnership among George Mason University, James			
16	Madison University, the University of Virginia, Virginia Tech, Old Dominion University,			
17	and CISCO Systems, Inc., utilizes emerging technologies to promote collaboration and			
18	resource sharing to increase access, reduce time to graduation and reduce unit cost while			
19	maintaining and enhancing quality. Instructional talent across the five institutions is			
20	leveraged in the delivery of programs in foreign languages, science, technology,			
21	engineering and mathematics. The 4-VA Management Board can expand this partnership			
22	to additional institutions as appropriate to meet the goals of the 4-VA initiative. It is			
23	expected that funding will be pooled by the management board as required to support			
24	continuing efforts of the 4-VA priorities and projects.			
25	I. Out of this appropriation, \$5,133,251 the first year and \$7,487,508 the second year from			
26	the general fund is designated to support the goals of access, affordability, quality and			
27	increased degrees. Given the increased investment from the general fund during this			
28	biennium, it is the expression of the General Assembly that the institution seek to			
29	minimize tuition and fee increases for in-state undergraduate students. This language shall			
30	be in effect for the 2016-2018 biennium only. The Board of Visitors shall set the tuition			
31	rates for the institution, and forward their action to the State Council of Higher Education			
32	for Virginia within three business days of such action. The Council shall analyze the			
33	Board's actions and report such analysis to the Chairmen of House Appropriations and			
34	Senate Finance Committees within three business days of receipt, at which point, the			
35	Board's action shall be final. The Director of the Council shall report the final Board			
36	actions to the Chairmen by August 1, 2016 and August 1, 2017			
37	J. Out of this appropriation, \$2,000,000 the first year and \$2,000,000 the second year from			
38	the general fund is designated to support a cyber range platform to be used for cyber			
39	security training by students in Virginia's public high schools, community colleges, and			
40	four-year institutions. Virginia Tech shall form a consortium among participating			
41	institutions, and shall serve as the coordinating entity for use of the platform. The			
42	consortium should initially include all Virginia public institutions with a certification of			
43	academic excellence from the federal government.			
44	<i>K. Pursuant to § 4-1.02 d. 6.a) of this act and notwithstanding any other provision of law,</i>			
45	<i>appropriation reductions in the amount of \$8,588,385 in the second year from the general</i>			
46	<i>fund for Virginia Polytechnic Institute and State University specified in this Item may be</i>			
47	<i>distributed to programs within Educational and General Programs, grantees, or among</i>			
48	<i>programs other than Educational and General Programs, except Higher Education</i>			
49	<i>Student Financial Assistance.</i>			
50	225. Higher Education Student Financial Assistance			
51	(10800).....		\$21,792,399	\$21,624,256
52				\$23,192,457
53	Scholarships (10810).....	\$16,896,919	\$16,546,631	
54			\$18,114,832	
55	Fellowships (10820).....	\$4,895,480	\$5,077,625	
56	Fund Sources: General.....	\$20,800,899	\$20,392,756	
57			\$20,983,044	

ITEM 225.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Higher Education Operating.....	\$991,500	\$1,231,500	
2			\$2,209,413	
3	Authority: Soil Scientist Scholarships: § 23-38.3 Title 23.1, Chapter 26, and § 23.1-615, Code			
4	of Virginia.; Other Scholarships: §§ 23-114 through 23-131 , Code of Virginia.			
5	A. Out of the amount for Scholarships, the following sums shall be made available from the			
6	general fund for:			
7	1. Soil Scientist Scholarships, \$11,000 the first year and \$11,000 the second year.			
8	2. Scholarships, internships, and graduate assistantships administered by the Multicultural			
9	Academic Opportunities Program at the university, \$86,500 the first year and \$86,500 the			
10	second year. Eligible students must have financial need and participate in an academic			
11	support program.			
12	B. The appropriation for the fund source Higher Education Operating in this Item shall be			
13	considered a sum sufficient appropriation, which is an estimate of the revenue collected to			
14	meet student financial aid needs, under the terms of the management agreement between the			
15	university and the Commonwealth as set forth in Chapters 933 and 943 of the 2006 Acts of			
16	Assembly.			
17	226. Financial Assistance For Educational and General			
18	Services (11000).....		\$336,801,687	\$336,801,687
19	Eminent Scholars (11001).....	\$2,000,000	\$2,000,000	
20	Sponsored Programs (11004).....	\$334,801,687	\$334,801,687	
21	Fund Sources: General.....	\$5,388,544	\$5,388,544	
22	Higher Education Operating.....	\$331,413,143	\$331,413,143	
23	Authority: Title 23.1 , Chapter 26 , Code of Virginia.			
24	A. Out of this appropriation, \$2,388,544 the first year and \$2,388,544 the second year from			
25	the general fund and \$15,000,000 the first year and \$15,000,000 the second year from			
26	nongeneral funds are designated to build research capacity in the areas of bioengineering,			
27	biomaterials and nanotechnology.			
28	B. Virginia Polytechnic Institute and State University is authorized to establish a self-			
29	supporting "instructional enterprise" fund to account for the revenues and expenditures of the			
30	Institute for Distance and Distributed Learning (IDDL) classes offered to students at locations			
31	outside the Commonwealth of Virginia. Consistent with the self-supporting concept of an			
32	"enterprise fund," student tuition and fee revenues for IDDL students at locations outside			
33	Virginia shall exceed all direct and indirect costs of providing instruction to those students.			
34	The Board of Visitors shall set tuition and fee rates to meet this requirement and shall set			
35	other policies regarding the IDDL as may be appropriate. Revenue and expenditures of the			
36	fund shall be accounted for in such a manner as to be auditable by the Auditor of Public			
37	Accounts. As a part of this "instructional enterprise" fund Virginia Tech is authorized to			
38	establish a program in which Internet-based (on-line) courses, certificate, and entire degree			
39	programs, primarily at the graduate level, are offered to students in Virginia who are not			
40	enrolled for classes on the Blacksburg campus or one of the extended campus locations.			
41	Tuition generated by Virginia students taking these on-line courses and tuition from IDDL			
42	students at locations outside Virginia shall be retained in the fund to support the entire IDDL			
43	program and shall not be used by the state to offset other Educational and General costs.			
44	Revenues in excess of expenditures shall be retained in the fund to support the entire IDDL			
45	program. Full-time equivalent students generated through these programs shall be accounted			
46	for separately. Additionally, revenues which remain unexpended on the last day of the			
47	previous biennium and the last day of the first year of the current biennium shall be			
48	reappropriated and allotted for expenditure in the respective succeeding fiscal year.			
49	C. The Higher Education Operating fund source listed in this Item is considered to be a sum			
50	sufficient appropriation, which is an estimate of funding required by the university to cover			
51	sponsored program operations.			
52	D. Out of this appropriation, \$3,000,000 the first year and \$3,000,000 the second year from			
53	the general fund is designated to support and enhance brain disorder research.			

ITEM 227.		Item Details(\$)		Appropriations(\$)		
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018	
1	227.	Not set out.				
2	228.	Higher Education Auxiliary Enterprises (80900)				
3		a sum sufficient, estimated at.....				\$312,946,077
4		Food Services (80910).....	\$58,017,586	\$58,017,586		
5		Residential Services (80930).....	\$54,276,261	\$54,276,261		
6		Parking And Transportation Systems And Services				
7		(80940).....	\$13,709,452	\$13,709,452		
8		Telecommunications Systems And Services				
9		(80950).....	\$19,617,224	\$19,617,224		
10		Student Health Services (80960).....	\$11,308,313	\$11,308,313		
11		Student Unions And Recreational Facilities				
12		(80970).....	\$18,411,985	\$18,411,985		
13		Recreational And Intramural Programs (80980).....	\$9,123,592	\$9,123,592		
14		Other Enterprise Functions (80990).....	\$61,298,310	\$61,298,310		
15		Intercollegiate Athletics (80995).....	\$67,183,354	\$67,183,354		
16		Fund Sources: Higher Education Operating.....	\$302,595,577	\$302,595,577		
17		Debt Service.....	\$10,350,500	\$10,350,500		
18		Authority: Title 23.1, Chapter 26, Code of Virginia.				
19		Total for Virginia Polytechnic Institute and State				
20		University.....				\$1,321,089,000
21						\$1,323,285,297
22		General Fund Positions.....	1,890.53	1,890.53		
23		Nongeneral Fund Positions.....	4,933.45	4,933.45		
24		Position Level.....	6,823.98	6,823.98		
25		Fund Sources: General.....	\$190,204,152	\$192,160,449		
26				\$184,162,352		
27		Higher Education Operating.....	\$1,120,534,348	\$1,120,774,348		
28				\$1,152,693,759		
29		Debt Service.....	\$10,350,500	\$10,350,500		
30		Virginia Cooperative Extension and Agricultural Experiment Station (229)				
31	229.	Educational and General Programs (10000).....				\$88,833,021
32						\$86,833,021
33		Higher Education Research (100102).....	\$38,970,432	\$38,972,098		
34			\$38,093,736	\$40,136,095		
35		Higher Education Public Services (100103).....	\$46,796,915	\$46,796,915		
36			\$45,773,620	\$43,732,927		
37		Higher Education Academic (100104).....	\$715,012	\$715,012		
38			\$698,815	\$698,815		
39		Operation and Maintenance Of Plant (100107).....	\$2,350,662	\$2,650,538		
40			\$2,266,850	\$2,566,726		
41		Fund Sources: General.....	\$68,832,189	\$68,963,855		
42		Higher Education Operating.....	\$20,000,832	\$20,170,708		
43			\$18,000,832	\$18,170,708		
44		Authority: § 23-132.1 Title 23.1, Chapter 26, Article 2 through § 23-132.11 , Code of				
45		Virginia.				
46		A. Appropriations for this agency shall include operating expenses for research and				
47		investigations, and the several regional and county agricultural experiment stations under				
48		its control, in accordance with law.				
49		B.1. It is the intent of the General Assembly that the Cooperative Extension Service gives				
50		highest priority to programs and services which comprised the original mission of the				
51		Extension Service, especially agricultural programs at the local level. The university shall				
52		ensure that the service utilizes information technology to the extent possible in the				
53		delivery of programs.				

ITEM 229.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	2. The budget of this agency shall include and separately account for local payments. Virginia				
2	Polytechnic Institute and State University, in conjunction with Virginia State University, shall				
3	report, by fund source, actual expenditures for each program area and total actual				
4	expenditures for the agency, annually, by September 1, to the Department of Planning and				
5	Budget and the House Appropriations and Senate Finance Committees. The report shall				
6	include all expenditures from local support funds.				
7	C. The Virginia Cooperative Extension and Agricultural Experiment Station shall not charge a				
8	fee for testing the soil on property used for commercial farming.				
9	D. The appropriation for the fund source Higher Education Operating in this Item shall be				
10	considered a sum sufficient appropriation, which is an estimate of the amount of revenues to				
11	be collected for the educational and general program under the terms of the management				
12	agreement between Virginia Polytechnic Institute and State University and the				
13	Commonwealth, as set forth in Chapters 933 and 943, of the 2006 Acts of Assembly.				
14	<i>E. The agency shall study how best to leverage state investment with industry partnerships</i>				
15	<i>that result in the technological and scientific advancements needed to grow the state's</i>				
16	<i>agricultural and natural resource economy. A report shall be sent to the Chairmen of the</i>				
17	<i>House Appropriations and Senate Finance Committees by November 1, 2017. The findings of</i>				
18	<i>the study are to include short-term and long-term goals to grow the state's agricultural and</i>				
19	<i>natural resource economy.</i>				
20	<i>F. The Virginia Cooperative Extension and Agricultural Experiment Station shall work with</i>				
21	<i>the Cooperative Extension and Agricultural Research Services at Virginia State University to</i>				
22	<i>jointly study strategies to mitigate the Commonwealth's shortage of career and technical</i>				
23	<i>education teachers in the fields of agricultural education, technology education, and family</i>				
24	<i>and consumer sciences. The study shall include an evaluation of current offerings,</i>				
25	<i>consideration of additional or alternative strategies, and offer recommendations, as</i>				
26	<i>appropriate, in a report submitted to the Chairmen of the Senate Finance and House</i>				
27	<i>Appropriations Committees by September 1, 2017.</i>				
28	<i>G. It is the intent of the General Assembly that the general fund share of the Educational and</i>				
29	<i>General program for the Virginia Cooperative Extension and Agriculture Experiment Station</i>				
30	<i>shall be 95 percent of state funding calculations.</i>				
31	Total for Virginia Cooperative Extension and				
32	Agricultural Experiment Station.....			\$88,833,021	\$89,134,563
33				\$86,833,021	\$87,134,563
34	General Fund Positions.....	726.24	726.24		
35	Nongeneral Fund Positions.....	388.27	388.27		
36	Position Level.....	1,114.51	1,114.51		
37	Fund Sources: General.....	\$68,832,189	\$68,963,855		
38	Higher Education Operating.....	\$20,000,832	\$20,170,708		
39		\$18,000,832	\$18,170,708		
40	Grand Total for Virginia Polytechnic Institute and				
41	State University.....			\$1,409,922,021	\$1,412,419,860
42				\$1,407,922,021	\$1,434,341,174
43	General Fund Positions.....	2,616.77	2,616.77		
44	Nongeneral Fund Positions.....	5,321.72	5,321.72		
45	Position Level.....	7,938.49	7,938.49		
46	Fund Sources: General.....	\$259,036,341	\$261,124,304		
47			\$253,126,207		
48	Higher Education Operating.....	\$1,140,535,180	\$1,140,945,056		
49		\$1,138,535,180	\$1,170,864,467		
50	Debt Service.....	\$10,350,500	\$10,350,500		

ITEM 230.		Item Details(\$)		Appropriations(\$)		
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018	
1	230.	Educational and General Programs (10000).....			\$70,287,426	\$70,744,975
2		Higher Education Instruction (100101).....	\$38,972,886	\$39,430,435		
3		Higher Education Research (100102).....	\$2,110,453	\$2,110,453		
4		Higher Education Public Services (100103).....	\$120,448	\$120,448		
5		Higher Education Academic (100104).....	\$5,701,161	\$5,701,161		
6		Higher Education Student Services (100105).....	\$4,335,982	\$4,335,982		
7		Higher Education Institutional Support (100106)....	\$11,897,912	\$11,897,912		
8		Operation and Maintenance Of Plant (100107).....	\$7,148,584	\$7,148,584		
9		Fund Sources: General.....	\$33,630,728	\$34,088,277		
10		Higher Education Operating.....	\$36,656,698	\$36,656,698		
11		Authority: Title 23.1, Chapter 27, Code of Virginia.				
12		A. This Item includes general and nongeneral fund appropriations to support institutional				
13		initiatives that help meet statewide goals described in the Restructured Higher Education				
14		Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of				
15		Assembly).				
16		B.1. Out of this appropriation, \$3,790,639 the first year and \$3,790,639 the second year				
17		from the general fund is designated for continued enhancement of the existing Bachelor of				
18		Science academic programs in Computer Science, Manufacturing Engineering, Computer				
19		Engineering, Mass Communications and Criminal Justice, and the doctoral program in				
20		Education.				
21		2. Out of this appropriation, \$37,500 the first year and \$37,500 the second year from the				
22		general fund is provided to serve in lieu of endowment income for the Eminent Scholars				
23		Program.				
24		3. Any unexpended balances in paragraphs B.1. and B.2. in this Item at the close of				
25		business on June 30, 2016 and June 30, 2017, shall not revert to the surplus of the general				
26		fund but shall be carried forward on the books of the State Comptroller and reappropriated				
27		in the succeeding year.				
28		C. This appropriation includes \$200,000 the first year and \$200,000 the second year from				
29		the general fund to increase the number of faculty with terminal degrees to at least 85				
30		percent of the total teaching faculty.				
31		D. Out of this appropriation, Virginia State University is authorized to use up to \$600,000				
32		the first year and \$600,000 the second year from the general fund to address extremely				
33		critical deferred maintenance deficiencies in its facilities, including residence halls and				
34		dining facilities.				
35		E. As Virginia's public colleges and universities approach full funding of the base				
36		adequacy guidelines and as the General Assembly strives to fully fund the general fund				
37		share of the base adequacy guidelines, these funds are provided with the intent that, in				
38		exercising their authority to set tuition and fees, the Board of Visitors shall take into				
39		consideration the impact of escalating college costs for Virginia students and families. In				
40		accordance with the cost-sharing goals set forth in § 4-2.01 b. of this act, the Board of				
41		Visitors is encouraged to limit increases on tuition and mandatory educational and general				
42		fees for in-state, undergraduate students to the extent possible.				
43		F. Out of this appropriation, \$1,300,000 the first year and \$1,300,000 the second year				
44		from the general fund is designated to support the Manufacturing Engineering and				
45		Logistics Technology program.				
46		G. Out of this appropriation, \$994,498 the first year and \$1,450,603 the second year from				
47		the general fund is designated to support the goals of access, affordability, quality and				
48		increased degrees. Given the increased investment from the general fund during this				
49		biennium, it is the expression of the General Assembly that the institution seek to				
50		minimize tuition and fee increases for in-state undergraduate students. This language shall				
51		be in effect for the 2016-2018 biennium only. The Board of Visitors shall set the tuition				
52		rates for the institution, and forward their action to the State Council of Higher Education				
53		for Virginia within three business days of such action. The Council shall analyze the				

ITEM 230.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Board's actions and report such analysis to the Chairmen of House Appropriations and Senate				
2	Finance Committees within three business days of receipt, at which point, the Board's action				
3	shall be final. The Director of the Council shall report the final Board actions to the Chairmen				
4	by August 1, 2016 and August 1, 2017.				
5	231. Higher Education Student Financial Assistance				
6	(10800).....			\$15,180,715	\$14,012,976
7					\$15,212,592
8	Scholarships (10810).....	\$14,813,533	\$13,613,917		
9			\$14,813,533		
10	Fellowships (10820).....	\$367,182	\$399,059		
11	Fund Sources: General.....	\$8,583,688	\$7,415,949		
12			\$8,615,565		
13	Higher Education Operating.....	\$6,597,027	\$6,597,027		
14	Authority: Title 2323.1, Chapter 1327, Code of Virginia.				
15	Out of this appropriation, \$1,199,616 the first year and \$1,199,616 the second year from the				
16	general fund is designated to support in-state undergraduate need-based financial aid. The				
17	university is authorized to utilize a portion of this appropriation to support Educational and				
18	General Programs if necessary.				
19	232. Financial Assistance For Educational and General				
20	Services (11000)				
21	a sum sufficient, estimated at.....			\$35,538,161	\$35,538,161
22	Sponsored Programs (11004).....	\$35,538,161	\$35,538,161		
23	Fund Sources: Higher Education Operating.....	\$35,538,161	\$35,538,161		
24	Authority: Title 2323.1, Chapter 1327, Code of Virginia.				
25	233. Higher Education Auxiliary Enterprises (80900)				
26	a sum sufficient, estimated at.....			\$42,508,117	\$42,508,117
27	Food Services (80910).....	\$8,789,606	\$8,789,606		
28	Bookstores And Other Stores (80920).....	\$51,001	\$51,001		
29	Residential Services (80930).....	\$17,374,870	\$17,374,870		
30	Parking And Transportation Systems And Services				
31	(80940).....	\$417,467	\$417,467		
32	Student Health Services (80960).....	\$1,046,036	\$1,046,036		
33	Student Unions And Recreational Facilities (80970)...	\$2,678,662	\$2,678,662		
34	Other Enterprise Functions (80990).....	\$6,150,277	\$6,150,277		
35	Intercollegiate Athletics (80995).....	\$6,000,198	\$6,000,198		
36	Fund Sources: Higher Education Operating.....	\$32,175,572	\$32,175,572		
37	Debt Service.....	\$10,332,545	\$10,332,545		
38	Authority: Title 2323.1, Chapter 1327, Code of Virginia.				
39	Total for Virginia State University.....			\$163,514,419	\$162,804,229
40					\$164,003,845
41	General Fund Positions.....	323.47	323.47		
42	Nongeneral Fund Positions.....	486.89	486.89		
43	Position Level.....	810.36	810.36		
44	Fund Sources: General.....	\$42,214,416	\$41,504,226		
45			\$42,703,842		
46	Higher Education Operating.....	\$110,967,458	\$110,967,458		
47	Debt Service.....	\$10,332,545	\$10,332,545		
48	Cooperative Extension and Agricultural Research Services (234)				
49	234. Educational and General Programs (10000).....			\$12,159,497	\$12,159,684
50	Higher Education Research (100102).....	\$5,860,828	\$5,860,828		
51	Higher Education Public Services (100103).....	\$5,681,024	\$5,681,024		

ITEM 234.		Item Details(\$)		Appropriations(\$)		
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018	
1	Higher Education Institutional Support (100106).....	\$191,813	\$192,000			
2	Operation and Maintenance Of Plant (100107).....	\$425,832	\$425,832			
3	Fund Sources: General.....	\$5,518,181	\$5,518,368			
4	Higher Education Operating.....	\$6,641,316	\$6,641,316			
5	Authority: Title 2323.1, Chapter 1127, and § 23-165-11 § 23.1-2704, Title 23, Chapter 13,					
6	Code of Virginia.					
7	A. Out this appropriation, \$392,107 the first year and \$392,107 the second year from the					
8	general fund is designated for support of research and extension activities aimed at the					
9	production of hybrid striped bass in Virginia farm ponds. No expenditures will be made					
10	from these funds for other purposes without the prior written permission of the Secretary					
11	of Education.					
12	B. The Extension Division budgets shall include and separately account for local					
13	payments. Virginia State University, in conjunction with Virginia Polytechnic Institute					
14	and State University, shall report, by fund source, actual expenditures for each program					
15	area and total actual expenditures for the Extension Division, annually, by September 1, to					
16	the Department of Planning and Budget and the House Appropriations and Senate Finance					
17	Committees. The report shall include all expenditures from local support funds.					
18	C. Out of this appropriation, \$394,000 the first year and \$394,000 the second year from					
19	the general fund is designated for the Small-Farmer Outreach Training and Technical					
20	Assistance Program to provide outreach and business management education to small					
21	farmers.					
22	Total for Cooperative Extension and Agricultural					
23	Research Services.....			\$12,159,497	\$12,159,684	
24	General Fund Positions.....	31.75	31.75			
25	Nongeneral Fund Positions.....	67.00	67.00			
26	Position Level.....	98.75	98.75			
27	Fund Sources: General.....	\$5,518,181	\$5,518,368			
28	Higher Education Operating.....	\$6,641,316	\$6,641,316			
29	Grand Total for Virginia State University.....			\$175,673,916	\$174,963,913	
30					\$176,163,529	
31	General Fund Positions.....	355.22	355.22			
32	Nongeneral Fund Positions.....	553.89	553.89			
33	Position Level.....	909.11	909.11			
34	Fund Sources: General.....	\$47,732,597	\$47,022,594			
35			\$48,222,210			
36	Higher Education Operating.....	\$117,608,774	\$117,608,774			
37	Debt Service.....	\$10,332,545	\$10,332,545			
38	§ 1-47. FRONTIER CULTURE MUSEUM OF VIRGINIA (239)					
39	235. Museum and Cultural Services (14500).....			\$2,508,426	\$2,393,451	
40				\$2,420,840	\$2,501,840	
41	Collections Management and Curatorial Services					
42	(14501).....	\$184,891	\$184,891			
43	Education and Extension Services (14503).....	\$1,041,671	\$1,041,671			
44		\$954,085	\$1,150,060			
45	Operational and Support Services (14507).....	\$1,281,864	\$1,166,889			
46	Fund Sources: General.....	\$1,751,721	\$1,752,090			
47		\$1,664,135	\$1,820,683			
48	Special.....	\$756,705	\$641,361			
49			\$681,157			
50	Authority: Title 2323.1, Chapter 2532, Article 2, Code of Virginia.					

ITEM 235.		Item Details(\$)		Appropriations(\$)		
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018	
1	A. Any revenue generated by the Frontier Culture Museum of Virginia from the development					
2	of its properties pursuant to § 23-298 § 23.1-3203, Code of Virginia, may be retained by the					
3	museum to support agency operations. Such revenues shall be deposited into a special fund					
4	which shall be created on the books of the State Comptroller. Amounts in this fund shall be					
5	appropriated consistent with the provisions of this act.					
6	B. The Governor may authorize the conveyance of any interest in property or improvements					
7	thereon held by the Commonwealth to the American Frontier Culture Foundation.					
8	Total for Frontier Culture Museum of Virginia.....			\$2,508,426	\$2,393,451	
9				\$2,420,840	\$2,501,840	
10	General Fund Positions.....	22.50	22.50			
11	Nongeneral Fund Positions.....	15.00	15.00			
12	Position Level.....	37.50	37.50			
13	Fund Sources: General.....	\$1,751,721	\$1,752,090			
14		\$1,664,135	\$1,820,683			
15	Special.....	\$756,705	\$641,361			
16			\$681,157			
17	§ 1-48. GUNSTON HALL (417)					
18	236. Museum and Cultural Services (14500).....			\$673,318	\$673,400	
19	Collections Management and Curatorial Services					
20	(14501).....	\$67,208	\$67,208			
21	Education and Extension Services (14503).....	\$94,350	\$94,350			
22	Operational and Support Services (14507).....	\$511,760	\$511,842			
23	Fund Sources: General.....	\$496,941	\$497,019			
24	Special.....	\$176,377	\$176,381			
25	Authority: Title 2323.1, Chapter 2432, Article 3, Code of Virginia.					
26	Total for Gunston Hall.....			\$673,318	\$673,400	
27	General Fund Positions.....	8.00	8.00			
28	Nongeneral Fund Positions.....	3.00	3.00			
29	Position Level.....	11.00	11.00			
30	Fund Sources: General.....	\$496,941	\$497,019			
31	Special.....	\$176,377	\$176,381			
32	§ 1-49. JAMESTOWN-YORKTOWN FOUNDATION (425)					
33	237. Museum and Cultural Services (14500).....			\$17,995,503	\$17,194,198	
34				\$17,509,202	\$17,297,735	
35	Collections Management and Curatorial Services					
36	(14501).....	\$765,613	\$765,613			
37			\$696,896			
38	Education and Extension Services (14503).....	\$6,254,309	\$6,247,217			
39		\$6,189,917	\$6,234,725			
40	Operational and Support Services (14507).....	\$10,975,581	\$10,181,368			
41		\$10,553,672	\$10,366,114			
42	Fund Sources: General.....	\$9,726,021	\$8,924,716			
43		\$9,239,720	\$8,917,027			
44	Special.....	\$8,269,482	\$8,269,482			
45			\$8,380,708			
46	Authority: Title 2323.1, Chapter 2332, Article 4, Code of Virginia.					
47	A. Out of the amounts for Operational and Support Services, the Director is authorized to					
48	expend from special funds amounts not to exceed \$3,500 the first year and \$3,500 the second					
49	year for entertainment expenses commonly borne by businesses. Such expenses shall be					
50	recorded separately by the agency.					

ITEM 237.		Item Details(\$)		Appropriations(\$)		
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018	
1	B. With the prior written approval of the Director, Department of Planning and Budget,					
2	nongeneral fund revenues which are unexpended by the end of the fiscal year may be paid					
3	to the Jamestown-Yorktown Foundation, Inc. for the specific purposes determined by the					
4	Board of Trustees in support of Foundation programs.					
5	C. It is the intent of the General Assembly that the Jamestown-Yorktown Foundation be					
6	authorized to fill all positions authorized in this act and all part-time (wage) positions					
7	funded in this act, notwithstanding § 4-7.01 of this act.					
8	D. Out of the appropriation for this Item, \$54,777 the first year and \$54,777 the second					
9	year from the general fund is included for the purchase of museum electronic security					
10	equipment through the state's master equipment lease program.					
11	Total for Jamestown-Yorktown Foundation.....			\$17,995,503	\$17,194,198	
12				\$17,509,202	\$17,297,735	
13	General Fund Positions.....	101.00	102.00			
14			108.00			
15	Nongeneral Fund Positions.....	65.00	65.00			
16			63.00			
17	Position Level.....	166.00	167.00			
18			171.00			
19	Fund Sources: General.....	\$9,726,021	\$8,924,716			
20		\$9,239,720	\$8,917,027			
21	Special.....	\$8,269,482	\$8,269,482			
22			\$8,380,708			
23	238. Not set out.					
24	Grand Total for Jamestown-Yorktown Foundation..			\$21,864,335	\$24,479,730	
25				\$21,378,034	\$24,583,267	
26	General Fund Positions.....	109.00	111.00			
27			117.00			
28	Nongeneral Fund Positions.....	65.00	65.00			
29			63.00			
30	Position Level.....	174.00	176.00			
31			180.00			
32	Fund Sources: General.....	\$13,594,853	\$16,210,248			
33		\$13,108,552	\$16,202,559			
34	Special.....	\$8,269,482	\$8,269,482			
35			\$8,380,708			
36	§ 1-50. THE LIBRARY OF VIRGINIA (202)					
37	239. Archives Management (13700).....			\$7,973,496	\$7,948,496	
38				\$7,816,133	\$7,881,033	
39	Management of Public Records (13701).....	\$917,342	\$917,342			
40		\$779,377	\$892,342			
41	Management of Archival Records (13702).....	\$1,848,577	\$1,823,577			
42	Historical and Cultural Publications (13703).....	\$672,655	\$672,655			
43		\$653,257	\$630,192			
44	Archival Research Services (13704).....	\$1,871,387	\$1,871,387			
45	Conservation-Preservation of Historic Records					
46	(13705).....	\$663,535	\$663,535			
47	Circuit Court Record Preservation (13706).....	\$2,000,000	\$2,000,000			
48	Fund Sources: General.....	\$3,139,239	\$3,114,239			
49		\$2,981,876	\$3,046,776			
50	Special.....	\$4,413,414	\$4,413,414			
51	Federal Trust.....	\$420,843	\$420,843			
52	Authority: Title 42.1, Chapters 1 and 7, Code of Virginia.					
53	A. The Librarian of Virginia shall report annually to the Secretary of Education on					

ITEM 239.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	progress in the processing and preserving of circuit court records.				
2	B. The Librarian of Virginia and the State Archivist shall conduct an annual study of The				
3	Library of Virginia's archival preservation needs and priorities, and shall report annually by				
4	December 1 to the Governor and the Chairmen of the Senate Finance and House				
5	Appropriations Committees of the General Assembly on The Library of Virginia's progress to				
6	date in reducing its archival backlog.				
7	240. Statewide Library Services (14200).....			\$6,888,719	\$6,888,719
8				\$6,805,349	\$7,060,584
9	Cooperative Library Services (14201).....	\$2,459,487	\$2,459,487		
10	Consultation to Libraries (14203).....	\$811,554	\$811,554		
11	Research Library Services (14206).....	\$3,617,678	\$3,617,678		
12		\$3,534,308	\$3,789,543		
13	Fund Sources: General.....	\$2,707,809	\$2,707,809		
14		\$2,624,439	\$2,879,674		
15	Special.....	\$40,680	\$40,680		
16	Federal Trust.....	\$4,140,230	\$4,140,230		
17	Authority: Title 42.1, Chapters 1 and 3, Code of Virginia.				
18	It is the intent of the General Assembly to continue to provide electronic resources for public				
19	libraries and to provide universal access to all citizens of the Commonwealth. First priority				
20	shall be the ability to access the Internet in local public libraries.				
21	241. Not set out.				
22	242. Administrative and Support Services (19900).....			\$8,550,261	\$8,551,528
23				\$8,377,252	\$8,389,400
24	General Management and Direction (19901).....	\$6,257,781	\$6,259,048		
25		\$6,199,627	\$6,096,920		
26	Information Technology Services (19902).....	\$1,706,456	\$1,706,456		
27		\$1,591,601			
28	Physical Plant Services (19915).....	\$586,024	\$586,024		
29	Fund Sources: General.....	\$6,816,382	\$6,817,649		
30		\$6,643,373	\$6,655,521		
31	Special.....	\$949,766	\$949,766		
32	Federal Trust.....	\$784,113	\$784,113		
33	Authority: Title 42.1, Chapter 1, Code of Virginia.				
34	<i>A. In the event that any budget reduction actions are required, the Director, Department of</i>				
35	<i>Planning and Budget, shall exclude from any reduction target calculations the rent plan</i>				
36	<i>included in the Library of Virginia budget.</i>				
37	Total for The Library Of Virginia.....			\$39,666,060	\$39,142,327
38				\$39,252,318	\$39,084,601
39	General Fund Positions.....	134.09	134.09		
40	Nongeneral Fund Positions.....	63.91	63.91		
41	Position Level.....	198.00	198.00		
42	Fund Sources: General.....	\$28,917,014	\$28,393,281		
43		\$28,503,272	\$28,335,555		
44	Special.....	\$5,403,860	\$5,403,860		
45	Federal Trust.....	\$5,345,186	\$5,345,186		
46	§ 1-51. THE SCIENCE MUSEUM OF VIRGINIA (146)				
47	243. Museum and Cultural Services (14500).....			\$11,493,589	\$11,444,325
48				\$11,227,307	\$11,299,793
49	Collections Management and Curatorial Services				
50	(14501).....	\$1,372,096	\$1,372,096		

ITEM 243.		Item Details(\$)		Appropriations(\$)		
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018	
1	Education and Extension Services (14503).....	\$5,046,173	\$5,046,173			
2			\$5,009,923			
3	Operational and Support Services (14507).....	\$5,075,320	\$5,026,056			
4		\$4,809,038	\$4,917,774			
5	Fund Sources: General.....	\$5,325,637	\$5,276,373			
6		\$5,059,355	\$5,131,841			
7	Special.....	\$5,167,952	\$5,167,952			
8	Federal Trust.....	\$1,000,000	\$1,000,000			
9	Authority: Title 2323.1, Chapter 1832, Article 5, Code of Virginia.					
10	A. This appropriation from the general fund shall be in addition to any appropriation from					
11	nongeneral funds, notwithstanding any contrary provisions in this act.					
12	B. Out of this appropriation, \$50,000 and two positions the first year and \$50,000 and two					
13	positions the second year from the general fund shall be provided to support the Danville					
14	Science Center in Danville, Virginia.					
15	C. Out of this appropriation, \$351,314 the first year and \$351,314 the second year from					
16	the general fund is included for the purchase of an IMAX digital projection system					
17	through the state's master equipment lease program.					
18	D. Out of this appropriation, \$150,000 the first year and \$150,000 the second year is					
19	provided to pilot a STEM partnership between the Science Museum of Virginia, the					
20	Virginia Air and Space Center, and the Virginia Living Museum for programs that					
21	promote achievement for K-12 students in Hampton Roads and across the state, leveraging					
22	technology in the vital STEM component of the workforce pipeline.					
23	Total for The Science Museum of Virginia.....			\$11,493,589	\$11,444,325	
24				\$11,227,307	\$11,299,793	
25	General Fund Positions.....	59.19	59.19			
26			58.19			
27	Nongeneral Fund Positions.....	34.81	34.81			
28	Position Level.....	94.00	94.00			
29			93.00			
30	Fund Sources: General.....	\$5,325,637	\$5,276,373			
31		\$5,059,355	\$5,131,841			
32	Special.....	\$5,167,952	\$5,167,952			
33	Federal Trust.....	\$1,000,000	\$1,000,000			
34	§ 1-52. VIRGINIA COMMISSION FOR THE ARTS (148)					
35	244. Financial Assistance for Educational, Cultural,					
36	Community, and Artistic Affairs (14300).....			\$3,909,308	\$3,909,308	
37				\$3,721,220	\$3,724,912	
38	Financial Assistance to Cultural Organizations					
39	(14302).....	\$3,909,308	\$3,909,308			
40		\$3,721,220	\$3,724,912			
41	Fund Sources: General.....	\$3,188,633	\$3,188,633			
42		\$3,000,545	\$2,910,237			
43	Dedicated Special Revenue.....	\$0	\$94,000			
44	Federal Trust.....	\$720,675	\$720,675			
45	Authority: Title 2.2, Chapter 25, Article 4, Code of Virginia.					
46	A. In the allocation of grants to arts organizations, the Commission shall give preference					
47	to the performing arts.					
48	B. It is the objective of the Commonwealth to fund the Virginia Commission for the Arts					
49	at an amount that equals one dollar for each resident of Virginia.					
50	C. In the allocation of grants to arts organizations, the Commission shall not consider any					
51	other general fund amounts which may be appropriated to an arts organization elsewhere					

ITEM 244.		Item Details(\$)		Appropriations(\$)		
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018	
1	in this act, nor shall any funds appropriated elsewhere in this act supplant those grants which					
2	may be allocated from this appropriation.					
3	<i>D. Notwithstanding § 23.1-3227, Code of Virginia, the Commission is authorized to use</i>					
4	<i>\$94,000 in the second year from the Virginia Arts Foundation Fund for grants allocated to</i>					
5	<i>arts organizations.</i>					
6	245. Not set out.					
7	Total for Virginia Commission for the Arts.....			\$4,567,546	\$4,517,750	
8				\$4,379,458	\$4,333,354	
9	General Fund Positions.....	5.00	5.00			
10	Position Level.....	5.00	5.00			
11	Fund Sources: General.....	\$3,761,746	\$3,711,950			
12		\$3,573,658	\$3,433,554			
13	<i>Dedicated Special Revenue</i>	\$0	\$94,000			
14	Federal Trust.....	\$805,800	\$805,800			
15	§ 1-53. VIRGINIA MUSEUM OF FINE ARTS (238)					
16	246. Museum and Cultural Services (14500).....			\$32,354,442	\$32,357,685	
17				\$31,856,886	\$35,285,342	
18	Collections Management and Curatorial Services					
19	(14501).....	\$8,482,678	\$8,482,678			
20		\$8,269,503	\$10,059,678			
21	Education and Extension Services (14503).....	\$4,800,847	\$4,800,847			
22			\$5,800,847			
23	Operational and Support Services (14507).....	\$19,070,917	\$19,074,160			
24		\$18,786,536	\$19,424,817			
25	Fund Sources: General.....	\$10,109,639	\$10,110,752			
26		\$9,612,083	\$9,364,334			
27	Special.....	\$4,850,465	\$4,852,595			
28			\$4,052,595			
29	Enterprise.....	\$5,479,910	\$5,479,910			
30	Dedicated Special Revenue.....	\$11,664,428	\$11,664,428			
31			\$16,138,503			
32	Federal Trust.....	\$250,000	\$250,000			
33	Authority: Title 2323.1 , Chapter 32, Article 6, Chapter 18-1 , Code of Virginia.					
34	A. The appropriation in this Item from the general fund shall be in addition to any					
35	appropriation from nongeneral funds, notwithstanding any contrary provision of this act.					
36	B. Nongeneral fund revenues included in this Item under Dedicated Special Revenue will be					
37	restricted for the uses specified by the donors and shall not be subject to interagency transfers					
38	or appropriation reductions.					
39	C. The Comptroller of Virginia shall establish a special revenue account fund detail code for					
40	nongeneral funds donated to the Virginia Museum of Fine Arts by private donors and					
41	volunteers who sponsor fundraising activities to support the museum's general operations,					
42	exhibitions, and programs, <i>and entertainment expenses commonly borne by businesses. Such</i>					
43	<i>expenses shall be recorded separately by the museum.</i>					
44	D. Out of this appropriation, \$158,513 in the first year and \$158,513 in the second year from					
45	the general fund is provided to cover the service fee in lieu of taxes levied by the City of					
46	Richmond.					
47	Total for Virginia Museum of Fine Arts.....			\$32,354,442	\$32,357,685	
48				\$31,856,886	\$35,285,342	
49	General Fund Positions.....	131.50	131.50			
50	Nongeneral Fund Positions.....	106.00	106.00			
51	Position Level.....	237.50	237.50			

ITEM 246.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Fund Sources: General.....	\$10,109,639	\$10,110,752		
2		\$9,612,083	\$9,364,334		
3	Special.....	\$4,850,465	\$4,852,595		
4			\$4,052,595		
5	Enterprise.....	\$5,479,910	\$5,479,910		
6	Dedicated Special Revenue.....	\$11,664,428	\$11,664,428		
7			\$16,138,503		
8	Federal Trust.....	\$250,000	\$250,000		
9	§ 1-54. EASTERN VIRGINIA MEDICAL SCHOOL (274)				
10	247. Financial Assistance For Educational and General				
11	Services (11000).....			\$24,475,260	\$25,245,450
12					\$24,496,983
13	Sponsored Programs (11004).....	\$620,429	\$620,429		
14	Medical Education (11005).....	\$23,854,831	\$24,625,021		
15			\$23,876,554		
16	Fund Sources: General.....	\$24,475,260	\$25,245,450		
17			\$24,496,983		
18	Authority: <i>Title 23.1, Chapter 30 and Chapter 87, Acts of Assembly of 2002.</i>				
19	A. Out of this appropriation, \$620,429 the first year and \$620,429 the second year from				
20	the general fund is designated to build research capacity in medical modeling and				
21	simulation.				
22	B. Out of this appropriation, \$6,158,108 the first year and \$6,158,108 the second year				
23	from the general fund is designated for treatment, care and maintenance of indigent				
24	Virginia patients through the medical school. The aid is to be apportioned on the basis of a				
25	plan to be approved, at the beginning of each biennium, by the Director, Department of				
26	Medical Assistance Services.				
27	C. Out of this appropriation, \$375,700 the first year and \$375,700 the second year from				
28	the general fund is designated to support financial aid for in-state medical and health				
29	professions students.				
30	D. Out of this appropriation, \$686,039 the first year and \$686,039 the second year from				
31	the general fund is designated for the operation of the Family Practice Residency program				
32	and Family Practice Medical Student programs.				
33	E. Out of this appropriation, \$63,146 the first year and \$63,146 the second year from the				
34	general fund is designated to support the Eastern Virginia Area Health Education Center.				
35	F. Eastern Virginia Medical School shall transfer funds to the Department of Medical				
36	Assistance Services to fully fund the state share for Medicaid supplemental payments to				
37	physicians affiliated with Eastern Virginia Medical School for Medicaid supplemental				
38	capitation payments to managed care organizations for the purpose of securing access to				
39	Medicaid physicians services in Eastern Virginia. The funds to be transferred must comply				
40	with 42 CFR 433.51.				
41	<i>G. Pursuant to § 4-1.02 d. 6.a) of this act and notwithstanding any other provision of law,</i>				
42	<i>appropriation reductions in the amount of \$748,497 in the second year from the general</i>				
43	<i>fund for Eastern Virginia Medical School specified in this Item may be distributed to</i>				
44	<i>programs within Financial Assistance for Educational and General Services, grantees, or</i>				
45	<i>among other than Financial Assistance for Educational and General Services, except</i>				
46	<i>Student Financial Assistance and Indigent Care.</i>				
47	<i>H. Eastern Virginia Medical School is hereby authorized to transfer funds to the</i>				
48	<i>Department of Medical Assistance Services to fully fund the state share for Medicaid</i>				
49	<i>supplemental payments to the primary teaching hospitals affiliated with Eastern Virginia</i>				
50	<i>Medical School. These Medicaid supplemental fee-for-service and/or capitation payments</i>				
51	<i>to managed care organizations are for the purpose of securing access to hospital services</i>				
52	<i>in Eastern Virginia. The funds to be transferred must comply with 42 CFR 433.51.</i>				

ITEM 248.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	248.	Not set out.			
2		Total for Eastern Virginia Medical School.....		\$24,475,260	\$25,245,450
3					\$24,496,983
4		Fund Sources: General.....	\$24,475,260	\$25,245,450	
5				\$24,496,983	
6		§ 1-55. NEW COLLEGE INSTITUTE (938)			
7	249.	Administrative and Support Services (19900).....		\$3,592,872	\$3,592,956
8				\$3,506,463	\$3,590,544
9		Operation of Higher Education Centers (19931).....	\$3,592,872	\$3,592,956	
10			\$3,506,463	\$3,590,544	
11		Fund Sources: General.....	\$2,048,181	\$2,048,229	
12			\$1,961,772	\$2,045,817	
13		Special.....	\$1,544,691	\$1,544,727	
14		Authority: Discretionary Inclusion: <i>Title 23.1, Chapter 31, Article 4, Code of Virginia.</i>			
15		A. It is the intent of the General Assembly that the New College Institute, the Institute for			
16		Advanced Learning and Research, and the Southern Virginia Higher Education Center			
17		coordinate their activities, both instructional and research, to the maximum extent possible to			
18		best meet the needs of the citizens of the region, to ensure effective utilization of resources,			
19		and to avoid unnecessary duplication. The three entities shall report annually by October 1 to			
20		the Secretary of Education and the State Council of Higher Education and the Department of			
21		Planning and Budget on their joint efforts in this regard.			
22		B. The requirements of § 4-5.05 shall not apply to this appropriation.			
23		C. 1: The Governing Board of the New College Institute shall develop a comprehensive plan			
24		to provide higher education degree and certification programs in accordance with its mission			
25		and shall review options to achieve stated goals:			
26		2: Options shall include, but not be limited to: continued operation as an independent public			
27		entity with the existing operating structure and partnering with one or more public and/or			
28		private entities offering degree or certificate completion:			
29		3: For options regarding partnering with other entities, such proposed agreement, if any, shall			
30		detail the plan of operational guidance and funding mechanisms and shall be subject to the			
31		approval of all governance boards impacted:			
32		<i>D. 1. The Governing Board of the New College Institute shall be authorized to seek an</i>			
33		<i>agreement with the New College Foundation and other non-governmental parties to acquire</i>			
34		<i>the Building on Baldwin for the amount not funded by the Virginia Tobacco Indemnification</i>			
35		<i>and Community Revitalization Commission, the federal government through the U.S.</i>			
36		<i>Economic Development Administration, the Appalachian Regional Commission, other federal</i>			
37		<i>monies, or local government.</i>			
38		2. <i>If agreement on acquisition of the Building on Baldwin cannot be reached, the Governing</i>			
39		<i>Board of the New College Institute, with the assistance of the Department of General Services</i>			
40		<i>(DGS), is further authorized to plan for the construction or acquisition of a new facility.</i>			
41		<i>Priority will be given to options utilizing existing state property. The Governing Board and</i>			
42		<i>DGS may partner with local community colleges and/or local governments to this end.</i>			
43		<i>E. 1. Out of this appropriation, \$100,000 from the general fund in the second year is</i>			
44		<i>designated for the New College Institute to develop a five-year plan for future growth and</i>			
45		<i>development. The Governing Board of the New College Institute shall be authorized to</i>			
46		<i>contract with public and private colleges and universities to deliver programs that lead to</i>			
47		<i>degrees, certificates or credentials that maximize meeting the needs of the citizens of the</i>			
48		<i>region. It is the intent of the General Assembly that the first two years of any program and</i>			
49		<i>workforce training be conducted / delivered by any public two-year institutions as determined</i>			
50		<i>by the Governing Board of the New College Institute. New College Institute shall also review</i>			
51		<i>options to work collaboratively with local community colleges. The plan shall also include</i>			

ITEM 249.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	<i>mechanisms to address growing the pipeline for post-secondary education while working</i>			
2	<i>in consultation with local school boards. The goals of the Harvest Foundation shall be</i>			
3	<i>considered in the development of this five-year plan.</i>			
4	<i>2. Baccalaureate and higher degrees shall be conducted / delivered by public or private 4-</i>			
5	<i>year colleges and universities as determined by the Governing Board of the New College</i>			
6	<i>Institute. Subject to the conditions of E.1., George Mason University and Old Dominion</i>			
7	<i>University shall provide access of its program portfolio to the New College Institute</i>			
8	<i>through the Online Virginia Network.</i>			
9	<i>F. The New College Institute and the State Council of Higher Education for Virginia shall</i>			
10	<i>evaluate options for alternative pricing that result in lower charges for programs and</i>			
11	<i>courses offered to citizens of the region attending the New College Institute. The options</i>			
12	<i>shall not be limited to increased subsidy, financial aid or creating a new delivery model</i>			
13	<i>for citizens of the Commonwealth. The New College Institute and the State Council of</i>			
14	<i>Higher Education for Virginia shall report their findings to the Chairmen of the House</i>			
15	<i>Appropriations and Senate Finance Committees prior by December 1, 2017.</i>			
16	Total for New College Institute.....		\$3,592,872	\$3,592,956
17			\$3,506,463	\$3,590,544
18	General Fund Positions.....	17.00		17.00
19	Nongeneral Fund Positions.....	6.00		6.00
20	Position Level.....	23.00		23.00
21	Fund Sources: General.....	\$2,048,181	\$2,048,229	
22		\$1,961,772	\$2,045,817	
23	Special.....	\$1,544,691	\$1,544,727	
24	§ 1-56. INSTITUTE FOR ADVANCED LEARNING AND RESEARCH (885)			
25	250. Economic Development Services (53400).....		\$6,437,245	\$6,437,103
26			\$6,115,383	\$6,115,247
27	Regional Research, Technology, Education, and			
28	Commercialization Services (53421).....	\$6,437,245	\$6,437,103	
29		\$6,115,383	\$6,115,247	
30	Fund Sources: General.....	\$6,437,245	\$6,437,103	
31		\$6,115,383	\$6,115,247	
32	Authority: Title 2323.1 , Chapter 16.431 , Article 3, Code of Virginia.			
33	A. It is the intent of the General Assembly that the Institute for Advanced Learning and			
34	Research, the New College Institute, and the Southern Virginia Higher Education Center			
35	coordinate their activities, both instructional and research, to the maximum extent possible			
36	to best meet the needs of the citizens of the region, to ensure effective utilization of			
37	resources, and to avoid unnecessary duplication. The three entities shall report annually by			
38	October 1 to the Secretary of Education and the State Council of Higher Education on			
39	their joint efforts in this regard.			
40	B. The requirements of § 4-5.05 shall not apply to this appropriation.			
41	C. This Item includes no funds for the agency's use of leased property for engagement			
42	activities.			
43	D. This Item includes \$32,071 the first year and \$31,927 the second year from the general			
44	fund for the first two years of debt service on a five-year term loan through the Master			
45	Equipment Leasing Program (MELP) to purchase communications infrastructure and 16			
46	telephone handsets. It is intended that the ongoing amount will be removed from the			
47	agency's base budget in 2022.			
48	Total for Institute for Advanced Learning and			
49	Research.....		\$6,437,245	\$6,437,103
50			\$6,115,383	\$6,115,247
51	Fund Sources: General.....	\$6,437,245	\$6,437,103	
52		\$6,115,383	\$6,115,247	

ITEM 250.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	§ 1-57. ROANOKE HIGHER EDUCATION AUTHORITY (935)				
2	251.			\$1,466,005	\$1,466,008
3				\$1,392,705	\$1,392,707
4		Administrative and Support Services (19900).....			
5		Operation of Higher Education Centers (19931).....	\$1,466,005 \$1,392,705	\$1,466,008 \$1,392,707	
6		Fund Sources: General.....	\$1,466,005 \$1,392,705	\$1,466,008 \$1,392,707	
7					
8		Authority: Title 2323.1, Chapter 16:331, Article 5, Code of Virginia.			
9		A. The requirements of § 4-5.05 shall not apply to this appropriation.			
10		Total for Roanoke Higher Education Authority.....		\$1,466,005	\$1,466,008
11				\$1,392,705	\$1,392,707
12		Fund Sources: General.....	\$1,466,005 \$1,392,705	\$1,466,008 \$1,392,707	
13					
14	§ 1-58. SOUTHERN VIRGINIA HIGHER EDUCATION CENTER (937)				
15	252.			\$8,790,324	\$9,351,411
16				\$8,646,780	
17		Administrative and Support Services (19900).....			
18		Operation of Higher Education Centers (19931).....	\$8,790,324 \$8,646,780	\$9,351,411	
19		Fund Sources: General.....	\$2,870,883 \$2,727,339	\$3,211,657 \$3,051,075	
20					
21		Special.....	\$5,919,441	\$6,139,754	
22				\$6,300,336	
23		Authority: Title 2323.1, Chapter 16:531, Article 6, Code of Virginia.			
24		A. It is the intent of the General Assembly that the Southern Virginia Higher Education			
25		Center, the Institute for Advanced Learning and Research, and the New College Institute			
26		coordinate their activities, both instructional and research, to the maximum extent possible to			
27		best meet the needs of the citizens of the region, to ensure effective utilization of resources,			
28		and to avoid unnecessary duplication. The three entities shall report annually by October 1 to			
29		the Secretary of Education and the State Council of Higher Education for Virginia on their			
30		joint efforts in this regard.			
31		B. Out of this appropriation, \$29,050 the first year and \$29,050 the second year from the			
32		general fund is designated for the educational telecommunications project to provide graduate			
33		engineering education. For supplemental budget requests, the participating institutions and			
34		centers jointly shall submit a report in support of such requests to the State Council of Higher			
35		Education for Virginia for review and recommendation to the Governor and the General			
36		Assembly.			
37		C. Out of this appropriation, \$266,000 and four positions the first year and \$266,000 and four			
38		positions the second year from the general fund is designated for additional operational			
39		support of the Southern Virginia Higher Education Center and its efforts to provide STEM			
40		programs and specialized workforce training to the citizens of Southside Virginia.			
41		D. Out of this appropriation, \$390,625 and seven positions the first year and \$731,250 and			
42		eight positions the second year from the general fund and \$562,100 and 3.5 positions the first			
43		year and \$782,100 and 3.5 positions the second year from nongeneral funds are designated to			
44		maintain workforce advancement programs in the areas of health care, manufacturing,			
45		information technology, and STEM that were originally established through short-term grants			
46		in order to expand the credentials-to-career pipeline for key industry sectors in Southside			
47		Virginia.			
48		E. The Southern Virginia Higher Education Center is authorized to provide specialized			
49		workforce training consistent with grant agreements and memoranda of understanding with			
50		employers that existed as of January 1, 2016. The center will seek opportunities to collaborate			
51		with local community colleges in meeting the continuing goals of these programs and on new			

ITEM 252.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	training needs identified by employers. If the local community colleges are unable to meet				
2	the training needs identified by employers, then the center is authorized to seek other				
3	education providers or to offer specialized workforce training independent of the local				
4	community colleges.				
5	F. The requirements of § 4-5.05 shall not apply to this appropriation.				
6	Total for Southern Virginia Higher Education				
7	Center.....			\$8,790,324	\$9,351,411
8				\$8,646,780	
9	General Fund Positions.....	27.80	28.80		
10	Nongeneral Fund Positions.....	29.50	29.50		
11	Position Level.....	57.30	58.30		
12	Fund Sources: General.....	\$2,870,883	\$3,211,657		
13		\$2,727,339	\$3,051,075		
14	Special.....	\$5,919,441	\$6,139,754		
15				\$6,300,336	
16	§ 1-59. SOUTHWEST VIRGINIA HIGHER EDUCATION CENTER (948)				
17	253. Administrative and Support Services (1990).....			\$3,184,010	\$3,184,122
18				\$3,075,957	\$3,076,064
19	General Management and Direction (19901).....	\$38,794	\$38,794		
20	Operation of Higher Education Centers (19931).....	\$3,145,216	\$3,145,328		
21		\$3,037,163	\$3,037,270		
22	Fund Sources: General.....	\$2,161,055	\$2,161,167		
23		\$2,053,002	\$2,053,109		
24	Special.....	\$1,022,955	\$1,022,955		
25	Authority: Title 2323.1 , Chapter 16.131 , Article 7, Code of Virginia.				
26	A. The board of trustees of the Southwest Virginia Higher Education Center may establish				
27	and administer agreements with out-of-state institutions certified to operate in Virginia				
28	pursuant to § 23-276.4 § 23.1-219 Code of Virginia for such institutions to provide				
29	undergraduate-level and graduate-level instructional programs at the Center.				
30	Total for Southwest Virginia Higher Education				
31	Center.....			\$3,184,010	\$3,184,122
32				\$3,075,957	\$3,076,064
33	General Fund Positions.....	31.00	31.00		
34			30.00		
35	Nongeneral Fund Positions.....	5.00	5.00		
36	Position Level.....	36.00	36.00		
37			35.00		
38	Fund Sources: General.....	\$2,161,055	\$2,161,167		
39		\$2,053,002	\$2,053,109		
40	Special.....	\$1,022,955	\$1,022,955		
41	§ 1-60. SOUTHEASTERN UNIVERSITIES RESEARCH ASSOCIATION DOING BUSINESS FOR JEFFERSON				
42	SCIENCE ASSOCIATES, LLC (936)				
43	254. Financial Assistance For Educational and General				
44	Services (11000).....			\$1,342,566	\$1,342,568
45				\$1,275,438	\$1,275,440
46	Sponsored Programs (11004).....	\$1,342,566	\$1,342,568		
47		\$1,275,438	\$1,275,440		
48	Fund Sources: General.....	\$1,342,566	\$1,342,568		
49		\$1,275,438	\$1,275,440		
50	Authority: Discretionary Inclusion.				
51	A. This appropriation represents the Commonwealth of Virginia's contribution to the				

ITEM 254.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Southeastern Universities Research Association Doing Business for Jefferson Science			
2	Associates, LLC, for the support of the Thomas Jefferson National Accelerator Facility			
3	(Jefferson Lab) located at Newport News, Virginia. This contribution includes funds to			
4	support faculty positions and industry-led research that will promote economic development			
5	opportunities in the Commonwealth.			
6	B. An amount of \$1,400,000 the first year and \$1,000,000 the second year from the general			
7	fund is designated for the electron ion collider project from amounts appropriated under Item			
8	106 A.1. of this act.			
9	C. This nonstate agency is exempt from the match requirement of § 2.2-1505, Code of			
10	Virginia and § 4-5.05 of this act.			
11	Total for Southeastern Universities Research			
12	Association Doing Business for Jefferson Science			
13	Associates, LLC.....		\$1,342,566	\$1,342,568
14			\$1,275,438	\$1,275,440
15	Fund Sources: General.....	\$1,342,566	\$1,342,568	
16		\$1,275,438	\$1,275,440	
17	§ 1-61. HIGHER EDUCATION RESEARCH INITIATIVE (989)			
18	255.	Financial Assistance For Educational and General		
19		Services (11000).....	\$8,000,000	\$14,000,000
20			\$4,000,000	\$8,000,000
21		Sponsored Programs (11004).....	\$8,000,000	\$14,000,000
22			\$4,000,000	\$8,000,000
23		Fund Sources: General.....	\$8,000,000	\$14,000,000
24			\$4,000,000	\$8,000,000
25	<i>Authority: Title 23.1, Chapter 31, Article 8, Code of Virginia</i>			
26	A.1. Out of this appropriation, \$8,000,000 \$4,000,000 the first year and			
27	\$14,000,000 \$8,000,000 the second year from the general fund is designated for the Virginia			
28	Research Investment Fund. These funds shall be allocated in accordance with provisions			
29	established in House Bill 1343 Chapter 775 of the 2016 General Assembly and shall be used			
30	to (i) promote research and development excellence in the Commonwealth; (ii) foster			
31	innovative and collaborative research, development, and commercialization efforts in projects			
32	and programs with a high potential for economic development and job creation opportunities;			
33	(iii) position the Commonwealth as a national leader in science-based and technology-based			
34	research, development, and commercialization; and (iv) to attract and recruit eminent			
35	researchers that enhance research superiority at public institutions of higher education.			
36	2. Pursuant to the objectives stated in paragraph A.1., the Virginia Research Investment			
37	Committee (VRIC) may use a portion of the funds appropriated to conduct a study that is to			
38	be an assessment of the Commonwealth of Virginia's research assets, including those located			
39	at or within its public and private universities, federal research facilities and private sector			
40	companies. The purpose of that study shall be, but not limited to the following: (i) to			
41	determine the strengths of Virginia's commercialization capabilities; (ii) define research and			
42	commercialization clusters; (iii) identify current public and private sector collaborations in			
43	research and commercialization; (iv) identify current funding streams and where Virginia			
44	may best utilize its fiscal resources to leverage federal and private sector funds; (v)			
45	competitive efforts in similar research and commercialization initiatives in other states; and			
46	(vi) to recommend areas where Virginia may wish to direct its resources to accomplish the			
47	mandate of the Virginia Research Investment Committee. The State Council of Higher			
48	Education for Virginia shall serve as the coordinating body on behalf of the VRIC, and shall			
49	submit a study proposal to be reviewed and approved by the VRIC.			
50	2-3. In addition to the funding in this item, \$29,000,000 the first year authorized in Item C-			
51	52.10 shall be made available to support the purchase of research equipment or laboratory			
52	renovations associated with researcher incentive packages and the translation of research into			
53	commercial use subject to the provisions established in House Bill 1343 Chapter 775. Any			
54	institution of higher education or related research entity pursuing this funding must provide a			
55	match of an amount at least equal to the awarded funds.			

ITEM 255.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	B: The appropriation for this item is contingent on the passage of House Bill 1343 of the				
2	2016 Session. If the bill should fail, the amounts appropriated in this item shall be				
3	transferred to Item 475 P: as part of the Revenue Reserve.				
4	Total for Higher Education Research Initiative.....			\$8,000,000	\$14,000,000
5				\$4,000,000	\$8,000,000
6	Fund Sources: General.....	\$8,000,000	\$14,000,000		
7		\$4,000,000	\$8,000,000		
8	§ 1-62. ONLINE VIRGINIA NETWORK AUTHORITY (244)				
9	255.10 Educational and General Programs (10000).....			\$1,000,000	\$2,000,000
10	Higher Education Instruction (10001).....	\$1,000,000	\$2,000,000		
11	Fund Sources: General.....	\$1,000,000	\$2,000,000		
12	A. Out of this appropriation, \$1,000,000 the first year and \$2,000,000 the second year				
13	from the general fund is designated for the Online Virginia Network Authority (OVN).				
14	George Mason University and Old Dominion University shall develop a plan for the OVN				
15	that (1) serves adult learners, nontraditional students, and other students seeking access				
16	to an online degree program; (2) is more cost-effective than a traditional degree; (3)				
17	describes how the OVN will reduce the unit cost of providing online education; (4) uses				
18	tuition revenue from online students to support the cost of the initiative; (5) includes a				
19	discussion of potential options to partner with those currently providing online courses;				
20	and (6) utilizes only existing financial aid programs. The OVN shall provide a status				
21	report on the plan to the Governor and the Chairmen of the House Appropriations and the				
22	Senate Finance Committees by November 1, 2017. OVN will provide annual progress				
23	reports by November 1 in subsequent years.				
24	Total for Online Virginia Network Authority.....			\$1,000,000	\$2,000,000
25	Fund Sources: General.....	\$1,000,000	\$2,000,000		
26	§ 1-63. VIRGINIA COLLEGE BUILDING AUTHORITY (941)				
27	256. Authority: Chapter 597, Acts of Assembly of 1986.				
28	A.1. The purpose of this Item is to provide an ongoing program for the acquisition and				
29	replacement of instructional and research equipment at state-supported institutions of				
30	higher education in accordance with the intent and purpose of Chapter 597, Acts of				
31	Assembly of 1986.				
32	2. The Governor shall annually present to the General Assembly through the				
33	Commonwealth's budget process, the estimated payments and the corresponding total				
34	value of equipment to be acquired.				
35	B.1. The State Council of Higher Education for Virginia shall establish and maintain				
36	procedures through which institutions of higher education apply for allocations made				
37	available under the program, and shall develop guidelines and recommendations for the				
38	apportionment of such equipment to each state-supported institution of higher education.				
39	2. The Authority shall finance equipment for educational institutions in accordance with §				
40	23-30.28 § 23.1-1207, Code of Virginia, and according to terms and conditions approved				
41	through the Commonwealth's budget and appropriation process. Bonds or notes issued by				
42	the Virginia College Building Authority to finance equipment may be sold and issued at				
43	the same time with other obligations of the Authority as separate issues or as a combined				
44	issue. Each institution shall make available such additional detail on specific equipment to				
45	be purchased as may be requested by the Governor or the General Assembly. If				
46	emergency acquisitions are necessary when the General Assembly is not in session, the				
47	Governor may approve such acquisitions. The Governor shall report his approval of such				
48	acquisitions to the Chairmen of the House Appropriations and Senate Finance				
49	Committees.				

ITEM 256.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	3. Amounts for debt service payments for allocations provided by this Item shall be provided			
2	pursuant to Item 281 of this act.			
3	C.1. Transfer of the appropriation in Item 281 of this act to the Virginia College Building			
4	Authority shall be subject to the approval of the Secretary of Finance. An allocation of			
5	\$128,436,310 made in the 2014-2016 biennium brings the total amount of equipment acquired			
6	through the program to approximately \$1,308,319,456.			
7	2. Allocations of \$85,470,000 the first year and \$83,000,000 the second year will be made to			
8	support the purchase of additional equipment to enhance instructional and research activity at			
9	Virginia's public colleges and universities. Allocations are as follows:			
10			FY 2017	FY 2018
11		Prior	Research	Research
12	Institution	Allocations	Allocation	Allocation
13	George Mason	\$83,398,307	\$4,347,024	\$3,947,024
14	University			\$474,407
15	Old Dominion	\$87,854,054	\$5,416,192	\$5,016,192
16	University			\$329,078
17	University of	\$229,787,688	\$10,458,476	\$10,458,476
18	Virginia			\$5,189,341
19	Virginia	\$159,186,893	\$6,853,430	\$6,853,430
20	Commonwealth			\$2,995,552
21	University			\$2,995,552
22	Virginia Polytechnic	\$241,668,626	\$10,331,639	\$10,331,639
23	Institute and State			\$6,190,458
24	University			\$5,240,458
25	College of William	\$43,900,323	\$2,300,493	\$2,300,493
26	and Mary			\$595,857
27	Christopher Newport	\$13,369,430	\$754,464	\$754,464
28	University			\$0
29	University of	\$5,121,439	\$770,681	\$250,681
30	Virginia's College at			\$0
31	Wise			\$0
32	James Madison	\$43,111,620	\$2,309,646	\$2,309,646
33	University			\$0
34	Longwood	\$13,400,103	\$743,433	\$743,433
35	University			\$0
36	University of Mary	\$15,347,430	\$655,746	\$655,746
37	Washington			\$0
38	Norfolk State	\$38,832,575	\$1,200,108	\$1,200,108
39	University			\$0
40	Radford University	\$30,598,683	1,744,993	\$1,744,993
41	Virginia Military	\$15,482,346	\$886,084	\$886,084
42	Institute			\$0
43	Virginia State	\$23,462,131	\$1,342,189	\$1,342,189
44	University			\$0
45	Richard Bland	\$3,095,964	\$360,149	\$160,149
46	College			\$0
47	Virginia Community	\$243,627,045	\$17,596,542	\$17,596,542
48	College System			\$0
49	Virginia Institute of	\$8,034,702	\$362,100	\$362,100
50	Marine Science			\$175,307
51	Southwest Virginia	\$1,303,164	\$80,111	\$80,111
52	Higher Education			\$0
53	Center			\$0
54	Roanoke Higher	\$994,347	\$77,623	\$77,623
				\$0
				\$0

ITEM 256.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Education				
2	Authority				
3	Institute for	\$5,468,313	\$274,172	\$274,172	\$0
4	Advanced Learning				\$0
5	and Research				
6	Southern Virginia	\$432,996	\$95,790	\$95,790	\$0
7	Higher Education				\$0
8	Center				
9	New College	\$341,277	\$34,486	\$34,486	\$0
10	Institute				\$0
11	Eastern Virginia	\$500,000	\$524,429	\$524,429	\$0
12	Medical School				\$0
13	TOTAL	\$1,308,319,456	\$69,520,000	\$68,000,000	\$15,950,000
14	D. Out of the allocations for the Virginia Community College System, \$5,000,000 the first				
15	year and \$5,000,000 the second year is designated to support the equipment needs of				
16	Workforce Development activities, including those related to the New Economy Industry				
17	Credential Assistance Training Grant Program.				
18	E. 1. Out of the research allocations for Virginia Tech, \$950,000 the first year is				
19	designated for radar equipment to enhance the unmanned aircraft test range.				
20	2. Out of the allocations for the University of Virginia at Wise, \$520,000 the first year is				
21	designated for the acquisition of a Nuclear Magnetic Resonance Spectrometer.				
22	3. Out of the allocations for Richard Bland College, \$200,000 the first year is designated				
23	for the acquisition and installation of information technology security devices.				
24	4. Out of the allocations for George Mason University, \$400,000 the first year is				
25	designated for the acquisition and installation of equipment for the development and				
26	delivery of online courses and programs.				
27	5. Out of the allocations for Old Dominion University, \$400,000 the first year is				
28	designated for the acquisition and installation of equipment for the development and				
29	delivery of online courses and programs.				
30	Total for Virginia College Building Authority.....			\$0	\$0
31	TOTAL FOR OFFICE OF EDUCATION.....			\$18,404,594,722	\$18,788,354,149
32				\$18,426,112,099	\$18,392,678,739
33	General Fund Positions.....	18,527.65	18,530.65		
34			18,528.65		
35	Nongeneral Fund Positions.....	39,806.57	39,948.57		
36		40,228.07	40,593.07		
37	Position Level.....	58,334.22	58,479.22		
38		58,755.72	59,121.72		
39	Fund Sources: General.....	\$7,946,627,755	\$8,271,735,292		
40		\$7,775,650,331	\$8,103,714,179		
41	Special.....	\$41,228,245	\$41,337,140		
42			\$40,848,744		
43	Higher Education Operating.....	\$8,400,234,028	\$8,488,731,845		
44		\$8,511,168,633	\$8,217,476,180		
45	Commonwealth Transportation.....	\$1,067,105	\$1,067,105		
46		\$2,573,327	\$2,648,327		
47	Enterprise.....	\$5,479,910	\$5,479,910		
48	Trust and Agency.....	\$728,744,252	\$698,450,383		
49		\$808,798,226	\$728,714,922		
50	Debt Service.....	\$329,379,313	\$329,717,988		
51			\$337,393,916		
52	Dedicated Special Revenue.....	\$11,914,428	\$11,914,428		
53			\$16,482,503		
54	Federal Trust.....	\$939,919,686	\$939,920,058		

ITEM 257.	Item Details(\$)		Appropriations(\$)		
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018	
1	OFFICE OF FINANCE				
2	§ 1-64. SECRETARY OF FINANCE (190)				
3	257.	Administrative and Support Services (79900).....		\$488,354	\$488,394
4				\$988,354	
5		General Management and Direction (79901).....	\$488,354	\$488,394	
6			\$988,354		
7		Fund Sources: General.....	\$488,354	\$488,394	
8			\$988,354		
9		Authority: Title 2.2, Chapter 2, Article 5; § 2.2-201, Code of Virginia.			
10		A. The Secretary of Finance, in consultation with other affected secretaries, is hereby			
11		authorized to order the State Comptroller to transfer to the general fund a reasonable sum, as			
12		determined by the State Comptroller, from annual charges of internal service funds and			
13		enterprise funds that exceed the cost of providing services or that represent over-recoveries			
14		from the general fund.			
15		B. Following every General Assembly session, the financial plan in place required by § 2.2-			
16		1503.1, Code of Virginia, shall be updated to reflect policy changes or budget actions adopted			
17		by the General Assembly that would alter financial assumptions included in the plan. The			
18		revised financial plan shall be posted on the Department of Planning and Budget website no			
19		later than September 1 of each year.			
20		C. Out of this appropriation, \$500,000 the first year from the general fund is to be used at the			
21		discretion of the Secretary of Finance to conduct intervention and remediation efforts in			
22		situations of local fiscal distress that have been previously documented by the Office of the			
23		Secretary of Finance prior to January 1, 2017. The Secretary shall report periodically on his			
24		efforts to the Chairmen of the House Appropriations and Senate Finance Committees.			
25		Total for Secretary of Finance.....		\$488,354	\$488,394
26				\$988,354	
27		General Fund Positions.....	4.00	4.00	
28		Position Level.....	4.00	4.00	
29		Fund Sources: General.....	\$488,354	\$488,394	
30			\$988,354		
31	§ 1-65. DEPARTMENT OF ACCOUNTS (151)				
32	258.	Not set out.			
33	259.	Not set out.			
34	260.	Not set out.			
35	261.	Information Systems Management and Direction			
36		(71100).....		\$24,027,675	\$25,030,659
37		Financial Oversight for Performance Budgeting			
38		System (71107).....	\$3,967,981	\$3,967,981	
39		Financial Oversight for Cardinal System (71108).....	\$20,059,694	\$21,062,678	
40		Fund Sources: Internal Service.....	\$24,027,675	\$25,030,659	
41		Authority: Title 2.2 Chapter 8, Code of Virginia			
42		A.1. The appropriation for Financial Oversight for Performance Budgeting System and			
43		Financial Oversight for Cardinal System is sum sufficient and amounts shown are estimates			
44		from internal service funds which shall be paid solely from revenues derived from charges for			
45		services. Out of this appropriation, the Performance Budgeting System is appropriated			
46		\$3,967,981 the first year and \$3,967,981 the second year from internal service fund revenues.			

ITEM 261.		Item Details(\$)		Appropriations(\$)		
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018	
1	Out of this appropriation, the Cardinal system is appropriated \$20,059,694 the first year					
2	and \$21,062,678 the second year from internal service fund revenues. The State					
3	Comptroller shall establish a fund entitled the Enterprise Applications Internal Service					
4	Fund. All users of the Commonwealth's enterprise applications shall be assessed a					
5	surcharge based on licenses, transactions, or other meaningful methodology as determined					
6	by the Secretary of Finance and the owner of the enterprise application, which shall be					
7	deposited in the fund. Additionally, the State Comptroller shall recover the cost of services					
8	provided for the administration of the fund through interagency transactions as determined					
9	by the State Comptroller.					
10	2. The State Comptroller shall submit revised projections of revenues and expenditures for					
11	the internal service fund and estimates of any anticipated changes to fee schedules in					
12	accordance with § 4-5.03 of this act.					
13	3. In the event that expenses of the enterprise applications become due before costs have					
14	been fully recovered in the department's internal service fund, a treasury loan shall be					
15	provided to the department to finance these costs. This treasury loan shall be repaid from					
16	the proceeds collected in the fund.					
17	B.1. A working capital advance of up to \$25,000,000 \$52,000,000 shall be provided to the					
18	Department of Accounts to pay the initial costs of the replacement of the Commonwealth					
19	Integrated Payroll/Personnel System (CIPPS). Initials costs include any costs necessary					
20	for the planning, development, and configuration of the new payroll system. Initial costs					
21	do not include statewide roll-out costs necessary to ensure agencies are prepared for the					
22	implementation of the new payroll system and the decommissioning of CIPPS such as					
23	applications configuration, agency training, change management costs, or costs incurred					
24	by line agencies to develop required interfaces from agency based systems. From this					
25	amount up to \$10,000,000 may be directed toward any unforeseen costs associated with					
26	the roll-out of the statewide financial management system known as Cardinal.					
27	2. The Secretary of Finance and Secretary of Technology shall approve the drawdowns					
28	from this working capital advance prior to the expenditure of funds. The State Comptroller					
29	shall notify the Governor and the Chairmen of the House Appropriations and Senate					
30	Finance Committees of any approved drawdowns.					
31	3. Repayment of the working capital advance and ongoing systems operation, maintenance					
32	and support costs for the statewide financial management system shall be funded through					
33	the Enterprise Applications Internal Service Fund established pursuant to this Item.					
34	262. Not set out.					
35	263. Not set out.					
36	264. Not set out.					
37	265. Not set out.					
38	Total for Department of Accounts.....			\$40,146,534	\$41,280,136	
39	General Fund Positions.....	115.00	115.00			
40	Nongeneral Fund Positions.....	53.00	53.00			
41	Position Level.....	168.00	168.00			
42	Fund Sources: General.....	\$12,602,753	\$12,603,165			
43	Special.....	\$862,846	\$862,846			
44	Internal Service.....	\$26,680,935	\$27,814,125			
45	Department of Accounts Transfer Payments (162)					
46	266. Not set out.					
47	267. Revenue Stabilization Fund (73500).....			\$605,552,819	\$0	
48				\$605,572,105		

ITEM 267.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Payments to the Revenue Stabilization Fund (73501).			
2		\$605,552,819		\$0
3		\$605,572,105		
4	Fund Sources: General.....	\$605,552,819		\$0
5		\$605,572,105		
6	Authority: Title 2.2, Chapter 18, Article 4, Code of Virginia.			
7	A. On or before November 1 of each year, the Auditor of Public Accounts shall report to the			
8	General Assembly the certified tax revenues collected in the most recently ended fiscal year.			
9	The auditor shall, at the same time, provide his report on the 15 percent limitation and the			
10	amount that could be paid into the fund in order to satisfy the mandatory deposit requirement			
11	of Article X, Section 8 of the Constitution of Virginia as well as the additional deposit			
12	requirement of § 2.2-1829, Code of Virginia.			
13	B. Out of this appropriation, \$605,552,819 \$605,572,105 the first year from the general fund			
14	attributable to actual tax collections for FY 2015 shall be paid by the State Comptroller on or			
15	before June 30, 2017, into the Revenue Stabilization Fund pursuant to § 2.2-1829, Code of			
16	Virginia. This amount is based on the certification of the Auditor of Public Accounts of actual			
17	tax revenues for FY 2015. This appropriation meets the mandatory deposit requirement of			
18	Article X, Section 8 of the Constitution of Virginia.			
19	C. This appropriation includes \$129,500,000 that was provided in Chapter 665, 2015 Acts of			
20	Assembly, as an advance payment for the mandatory deposit to the Revenue Stabilization			
21	Fund required in FY 2017.			
22	<i>D.1. For purposes of determining a transfer from the Revenue Stabilization Fund to the</i>			
23	<i>general fund as a result of a downward revision in general fund revenues, the term "total</i>			
24	<i>general fund revenues appropriated" shall mean the general fund operating and capital</i>			
25	<i>appropriations for each year of the biennium contained in the Appropriation Act which is in</i>			
26	<i>effect at the time when such downward revision in general fund revenues is made.</i>			
27	<i>2. In accordance with Article 10, § 8, Virginia Constitution, and § 2.2-1830, Code of Virginia,</i>			
28	<i>the amount of the transfer shall not exceed the lesser of one-half of the balance of the Revenue</i>			
29	<i>Stabilization Fund or one-half of the forecasted shortfall in revenues.</i>			
30	<i>3. The anticipated shortfalls in general fund revenues for fiscal years ending June 30, 2017,</i>			
31	<i>and June 30, 2018, shall be computed by comparing the revised forecast for "Total General</i>			
32	<i>Fund Resources Available for Appropriation" as shown in § 3 of the first enactment to the</i>			
33	<i>total general fund revenues appropriated for each year of the biennium as contained in the</i>			
34	<i>general appropriation act as it became effective on July 1, 2016 (Chapter 780 of the Acts of</i>			
35	<i>Assembly of 2016).</i>			
36	<i>4. For purposes of computing the shortfall in revenues, the revised forecast referenced in</i>			
37	<i>paragraph 3 above shall consist of the revised forecast of revenues and transfers presented to</i>			
38	<i>the Governor's Advisory Council on Revenue Estimates on November 28, 2016, adjusted for</i>			
39	<i>any technical revisions pursuant to current law. Any subsequent policy-based adjustments to</i>			
40	<i>revenues or transfers that are dependent upon the passage of legislation or other budgetary</i>			
41	<i>action that requires approval by the 2017 General Assembly shall not be considered as part</i>			
42	<i>of the adjustments to the forecast for purposes of calculating the revenue shortfall in fiscal</i>			
43	<i>year 2017 or fiscal year 2018.</i>			
44	<i>5. One-half of the shortfall in revenues in fiscal year 2017 is estimated at \$294,653,279,</i>			
45	<i>which is less than one-half of the balance in the Revenue Stabilization Fund as of June 30,</i>			
46	<i>2017. Of this shortfall amount, \$294,653,279 is hereby appropriated in FY 2017, pursuant to</i>			
47	<i>§ 2.2-1830, Code of Virginia. The State Comptroller shall deposit this sum into the general</i>			
48	<i>fund of the state treasury on or before June 30, 2017.</i>			
49	<i>6. One-half of the shortfall in revenues in fiscal year 2018 is estimated at \$272,542,500,</i>			
50	<i>which is less than one-half of the balance in the Revenue Stabilization Fund as of June 30,</i>			
51	<i>2018. Of this shortfall amount, \$272,542,500 is hereby appropriated in FY 2018, pursuant to</i>			
52	<i>§ 2.2-1830, Code of Virginia. The State Comptroller shall deposit this sum into the general</i>			
53	<i>fund of the state treasury on or before June 30, 2018.</i>			

ITEM 268.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	268.				
	Not set out.				
2	269.			\$9,458,131	\$9,458,131
3	Line of Duty (76000).....				\$0
4	Death Benefit Payments Under the Line of Duty				
5	Act (76001).....	\$525,000	\$525,000		
6			\$0		
7	Health Insurance Benefit Payments Under the Line				
8	of Duty Act (76002).....	\$8,933,131	\$8,933,131		
9			\$0		
10	Fund Sources: Trust and Agency.....	\$9,458,131	\$9,458,131		
11			\$0		
12	Authority: Title 9.1, Chapter 4, Code of Virginia.				
13	A. In addition to such other payments as may be available, the full cost of group health				
14	insurance, net of any deductions and credits, for the surviving spouses and dependents of				
15	certain public safety officers killed in the line of duty and for certain public safety officers				
16	disabled in the line of duty, and the spouses and dependents of such disabled officers, are				
17	payable from this Item pursuant to Title 9.1, Chapter 4, Code of Virginia.				
18	B.1. There is hereby established the Line of Duty Act Fund (the Fund) for the payment of				
19	benefits prescribed by and administered under the Line of Duty Act. The funds of the Line				
20	of Duty Act Fund shall be deemed separate and independent trust funds, shall be				
21	segregated and accounted for separately from all other funds of the Commonwealth, and				
22	shall be invested and administered solely in the interests of the covered employees and				
23	beneficiaries thereof. Neither the General Assembly nor any public officer, employee, or				
24	agency shall use or authorize the use of the Fund for any purpose other than as provided in				
25	law for benefits and administrative expenses. Fund deposits are irrevocable and are not				
26	subject to the claims of creditors. In addition to other such powers as shall be vested in the				
27	board, the board shall have the full power to invest, reinvest and manage assets of the				
28	Fund in accordance with Article 3.1 (§ 51.1-124.30 et seq.) of Chapter 1 of Title 51.1, and				
29	no officer, director, or member of the board or of any advisory committee of the				
30	Retirement System or any of its tax exempt subsidiary corporations whose actions are				
31	within the standard of care in Article 3.1 of Chapter 1 of Title 51.1 shall be held				
32	personally liable for losses suffered by the Fund on investments made under the authority				
33	of this article. The board is authorized to establish loans to the Fund from the Group Life				
34	program in such amounts and under such terms as may be established by the board. The				
35	Fund shall reimburse the Retirement System for all reasonable costs incurred and				
36	associated, directly and indirectly, with the administration, management and investment of				
37	the Fund.				
38	2. Definitions. As used in this item:				
39	"Board" means the Board of Trustees of the Virginia Retirement System.				
40	"Covered employee" means any employee, sheriff, deputy sheriff, or volunteer of a				
41	participating employer or non-participating employer eligible for coverage under the				
42	provisions of the Line of Duty Act.				
43	"Fund" means the Line of Duty Act Fund.				
44	"Line of Duty Act" means § 9.1-400 et seq.				
45	"Non-participating employer" means any political subdivision making the irrevocable				
46	election, in a manner and on such forms as prescribed by the board, to self-fund Line of				
47	Duty Act benefits under paragraph B.4 of this Item.				
48	"Participating employer" means any agency of the Commonwealth with covered				
49	employees and any (i) county, city, or town with covered employees that does not make				
50	the election under paragraph B.4 of this Item; or (ii) political entity, subdivision, branch,				
51	commission, public authority, or body corporate, or other entity of a local government				
52	with covered employees that does not make the election under paragraph B.4 of this Item.				
53	"Retirement System" means the Virginia Retirement System.				

ITEM 269.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	3. Payment of benefits; funding of benefits.				
2	a. All payments for benefits provided through the Line of Duty Act shall be paid by the State				
3	Comptroller. The State Comptroller shall be reimbursed from the Fund for all benefit				
4	payments made on behalf of participating employers that, which payments have been				
5	approved by the State Comptroller. The State Comptroller shall be reimbursed on no more				
6	than a monthly basis from documentation provided to the Retirement System. Reimbursement				
7	from the Fund may include reasonable administrative expenses incurred by the Department of				
8	Accounts or the State Comptroller for administering the provisions of the Line of Duty Act.				
9	Each participating employer shall make contributions each year to the Fund in accordance				
10	with guidelines adopted by the board. Such contributions shall be for purposes of funding				
11	benefits and administrative expenses under the Line of Duty Act. The employer contribution				
12	for each participating employer shall be determined by the board on a current disbursement				
13	basis in accordance with the provisions of this section.				
14	b. For purposes of this Item, employer contributions for coverage provided to members of the				
15	National Guard and United States military reserves on active duty shall be paid by the				
16	Commonwealth.				
17	c. For purposes of establishing employer contribution contributions, a member of any fire				
18	company or department or rescue squad that has been recognized by an ordinance or a				
19	resolution of the governing body of any county, city, or town of the Commonwealth as an				
20	integral part of the official safety program of such county, city, or town shall be considered				
21	part of the city, county, or town served by the company, department or rescue squad. If a				
22	company, department, or rescue squad serves more than one city, county, or town, the				
23	affected cities, counties, or towns shall determine the basis and apportionment of the required				
24	covered payroll and contributions for each department, company, or rescue squad.				
25	d. Each participating employer shall provide all required data requested by the Board to				
26	administer the Fund in a form approved by the board.				
27	e. In the event any participating employer fails to remit contributions or other fees and costs				
28	of the Fund as duly prescribed, the board shall inform the State Comptroller and the				
29	participating employer of the delinquent amount. The State Comptroller shall forthwith				
30	transfer such amounts to the Fund from any moneys otherwise distributable to such				
31	participating employer.				
32	4. Irrevocable election to become non-participating employer.				
33	a. A political subdivision with covered employees may make, in a manner and on such forms				
34	as prescribed by the board, an irrevocable election on or before July 1, 2012, or for the RSW				
35	Regional Jail Authority on or before July 1, 2016, to be deemed a non-participating employer				
36	fully responsible for self-funding all benefits relating to its past and present covered				
37	employees under the Line of Duty Act from its own funds, including any responsibility				
38	apportioned to it under the provisions of paragraph 3(c) above. Non-participating employers				
39	shall continue to be subject to the provisions set forth in the Line of Duty Act.				
40	b. A non-participating employer shall not be required to contribute to the Fund, nor shall it be				
41	required to contribute to the costs incurred or associated, directly or indirectly, with the				
42	administration, management and investment of the Fund.				
43	c. Effective July 1, 2012, non-participating employers shall be responsible for self-				
44	administering the payments of benefits in accordance with the requirements of the Line of				
45	Duty Act. The eligibility determination process for the Line of Duty benefit shall continue to				
46	be determined consistent with the provisions of § 9.1-403 and any other applicable section of				
47	Code. The State Comptroller shall determine and collect from a non-participating employer a				
48	amount representing reasonable costs incurred and associated, directly and indirectly, with				
49	such eligibility determination.				
50	d. In the event any non-participating employer fails to remit benefit and other costs of the				
51	Line of Duty Act as prescribed, the State Comptroller shall transfer such amounts from any				
52	moneys otherwise distributable to such non-participating employer.				
53	5. The Virginia Retirement System Medical Board established pursuant to § 51.1-124.23,				

ITEM 269.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Code of Virginia shall, upon request by the State Comptroller, make a written report of its				
2	conclusions and recommendations on matters referred to it regarding eligibility for				
3	benefits under the Line of Duty Act.				
4	C. In addition to any other benefit provided by law, an additional death benefit in the				
5	amount of \$20,000 for the surviving spouses and dependents of certain members of the				
6	National Guard and United States military reserves killed in action in any armed conflict				
7	on or after October 7, 2001, are payable pursuant to § 44-93.1.B., Code of Virginia, from				
8	the Line of Duty Death and Health Benefits Trust Fund. The Department of Accounts,				
9	with support from the Department of Military Affairs, shall determine eligibility for this				
10	benefit.				
11	D. For any surviving spouse of a "deceased person" or any "disabled person" as those				
12	terms are defined in § 9.1-400, who is receiving the benefits described in § 9.1-401 and				
13	who would otherwise qualify for the health insurance credit described in Chapter 14 of				
14	Title 51.1, Code of Virginia, the amount of such credit shall be calculated and reimbursed				
15	to the State Comptroller for deposit into the Line of Duty Death and Health Benefits Trust				
16	Fund from the health insurance credit trust fund, in a manner prescribed by the Board of				
17	Trustees of the Virginia Retirement System.				
18	E. A member of any fire company providing fire protection services for facilities of the				
19	Virginia National Guard or the Virginia Air National Guard shall be eligible to receive				
20	benefits according to the provisions under the Line of Duty Act, Title 9.1, Chapter 4, Code				
21	of Virginia. Funding for the inclusion of a member of any fire company providing fire				
22	protection services for facilities of the Virginia National Guard or the Virginia Air				
23	National Guard will be paid by the Department of Military Affairs out of its appropriation				
24	in Item 410 of this act.				
25	F. It is the intent of the General Assembly that expeditious payments for burial expenses				
26	be made for persons whose death is determined to be a direct and proximate result of their				
27	performance in the line of duty as defined by the Line of Duty Act. The State Comptroller				
28	is hereby authorized to release, at the request of the family of a person who may be subject				
29	to the line of duty death benefits, payments to a funeral service provider for burial and				
30	transportation costs. These payments would be advanced from the death benefit that would				
31	be due to the beneficiary of the deceased person if it is determined that the person				
32	qualifies for line of duty coverage. Expenses advanced under this provision shall not				
33	exceed the coverage amounts outlined in § 65.2-512. In the event a determination is made				
34	that the death is not subject to the line of duty benefits, the Virginia Retirement System or				
35	other retirement fund to which the deceased is a member, will deduct from benefit				
36	payments otherwise due to be paid to the beneficiaries of the deceased, payments				
37	previously paid by the State Comptroller for burial and related transportation expenses and				
38	return such funds to the State Comptroller. The State Comptroller shall have the right to				
39	file a claim with the Virginia Workers' Compensation Commission against any employer				
40	to recover burial and related transportation expenses advanced under this provision.				
41	G. Any locality that has established a trust, trusts, or equivalent arrangements for the				
42	purpose of accumulating and investing assets to fund post-employment benefits other than				
43	pensions under § 15.2-1544, Code of Virginia, may fund Line of Duty Act benefits from				
44	the assets of the trust, trusts, or equivalent arrangements.				
45	<i>H. The provisions of this Item are effective until June 30, 2017.</i>				
46	270. Not set out.				
47	271. Financial Assistance for Health Research (40700)...			\$1,326,344	\$1,326,344
48	Health Research Grant Administration Services				
49	(40701).....	\$1,326,344	\$1,326,344		
50	Fund Sources: Dedicated Special Revenue.....	\$1,326,344	\$1,326,344		
51	Authority: Title 2.2, Chapter 8, Code of Virginia.				
52	The Department of Accounts is authorized to disburse, as fiscal agent for the				
53	Commonwealth Health Research Board, funds received from the Virginia Retirement				

ITEM 271.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	System pursuant to § 23-284 § 32.1-162.28, Code of Virginia.				
2	272. Not set out.				
3	Total for Department of Accounts Transfer Payments				
4				\$2,169,783,348	\$1,565,730,529
5				\$2,169,802,634	\$1,556,272,398
6	Nongeneral Fund Positions.....	1.00	1.00		
7	Position Level.....	1.00	1.00		
8	Fund Sources: General.....	\$1,605,117,819	\$999,565,000		
9		<i>\$1,605,137,105</i>			
10	Trust and Agency.....	\$87,339,185	\$88,839,185		
11			<i>\$79,381,054</i>		
12	Dedicated Special Revenue.....	\$477,326,344	\$477,326,344		
13	Grand Total for Department of Accounts.....			\$2,209,929,882	\$1,607,010,665
14				\$2,209,949,168	\$1,597,552,534
15	General Fund Positions.....	115.00	115.00		
16	Nongeneral Fund Positions.....	54.00	54.00		
17	Position Level.....	169.00	169.00		
18	Fund Sources: General.....	\$1,617,720,572	\$1,012,168,165		
19		<i>\$1,617,739,858</i>			
20	Special.....	\$862,846	\$862,846		
21	Internal Service.....	\$26,680,935	\$27,814,125		
22	Trust and Agency.....	\$87,339,185	\$88,839,185		
23			<i>\$79,381,054</i>		
24	Dedicated Special Revenue.....	\$477,326,344	\$477,326,344		
25	§ 1-66. DEPARTMENT OF PLANNING AND BUDGET (122)				
26	273. Planning, Budgeting, and Evaluation Services				
27	(71500).....			\$8,144,587	\$7,614,163
28					<i>\$7,701,522</i>
29	Budget Development and Budget Execution Services				
30	(71502).....	\$5,160,087	\$5,160,251		
31			<i>\$5,137,610</i>		
32	Legislation and Executive Order Review Service				
33	(71504).....	\$43,068	\$43,068		
34	Forecasting and Regulatory Review Services				
35	(71505).....	\$601,370	\$601,370		
36	Program Evaluation Services (71506).....	\$1,912,309	\$1,381,660		
37			<i>\$1,491,660</i>		
38	Administrative Services (71598).....	\$427,753	\$427,814		
39	Fund Sources: General.....	\$7,844,587	\$7,314,163		
40			<i>\$7,401,522</i>		
41	Special.....	\$300,000	\$300,000		
42	Authority: Title 2.2, Chapter 15, and Chapter 26, Article 29, Code of Virginia.				
43	A. The Department of Planning and Budget shall be responsible for continued development				
44	and coordination of an integrated, systematic policy analysis, planning, budgeting,				
45	performance measurement and evaluation process within state government. The department				
46	shall collaborate with the Governor's Secretaries and all other agencies of state government				
47	and other entities as necessary to ensure that information generated from these processes is				
48	useful for managing and improving the efficiency and effectiveness of state government				
49	operations.				
50	B. The Department of Planning and Budget shall be responsible for the continued				
51	development and coordination of a review process for strategic plans and performance				
52	measures of the state agencies. The review process shall assess on a periodic basis the				
53	structure and content of the plans and performance measures, the processes used to develop				

ITEM 273.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	and implement the plans and measures, the degree to which agencies achieve intended			
2	goals and results, and the relation between intended and actual results and budget			
3	requirements.			
4	C.1. Notwithstanding § 2.2-1508, Code of Virginia, or any other provisions of law, on or			
5	before December 20, the Department of Planning and Budget shall deliver to the presiding			
6	officer of each house of the General Assembly a copy of the budget document containing			
7	the explanation of the Governor's budget recommendations. This copy may be in			
8	electronic format.			
9	2. The Department of Planning and Budget shall include in the budget document the			
10	amount of projected spending and projected net tax-supported state debt for each year of			
11	the biennium on a per capita basis. For this purpose, "spending" is defined as total			
12	appropriations from all funds for the cited fiscal years as shown in the Budget Bill. The			
13	most current population estimates from the Weldon Cooper Center for Public Services			
14	shall be used to make the calculations.			
15	D.1.a. Notwithstanding any contrary provision of law, any school division may also			
16	request the Department of Planning and Budget to coordinate a school efficiency review			
17	for the division, including but not limited to the selection of the contractor to conduct that			
18	school division's review, by entering into an agreement with the Department of Planning			
19	and Budget to participate in a locally-funded school efficiency review. Each participating			
20	school division shall pay 100 percent of the cost of the review. A nongeneral fund			
21	appropriation of \$300,000 the first year and \$300,000 the second year is provided for use			
22	by the Department of Planning and Budget to facilitate the collection of payments from			
23	school divisions for the purposes of this item.			
24	b. Payment shall be made in full from the participating school division to the Department			
25	of Planning and Budget prior to making the final award of the contract to conduct the			
26	review.			
27	E. Out of this appropriation, \$150,000 the first year and \$150,000 the second year from			
28	the general fund is provided to contract for population projections, notwithstanding the			
29	provisions of § 60.2-113, Code of Virginia.			
30	F. Included in the appropriation for this item is \$788,000 the first year from the general			
31	fund for the operation of the Council on Virginia's Future.			
32	G. The Council on Virginia's Future shall work cooperatively with the Department of			
33	Housing and Community Development in establishing GO Virginia, pursuant to the			
34	provisions of House Bill 834 and Senate Bill 449 of the 2016 Session of the General			
35	Assembly.			
36	Total for Department of Planning and Budget.....		\$8,144,587	\$7,614,163
37				\$7,701,522
38	General Fund Positions.....	64.00	64.00	
39	Nongeneral Fund Positions.....	3.00	3.00	
40	Position Level.....	67.00	67.00	
41	Fund Sources: General.....	\$7,844,587	\$7,314,163	
42			\$7,401,522	
43	Special.....	\$300,000	\$300,000	
44	§ 1-67. DEPARTMENT OF TAXATION (161)			
45	274. Planning, Budgeting, and Evaluation Services			
46	(71500).....			\$3,784,360
47				\$3,686,720
48	Tax Policy Research and Analysis (71507).....	\$1,842,998	\$1,842,998	
49	Appeals and Rulings (71508).....	\$1,241,127	\$1,241,127	
50			\$1,143,487	
51	Revenue Forecasting (71509).....	\$700,235	\$700,235	

ITEM 274.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Fund Sources: General.....	\$3,784,360	\$3,784,360		
2			\$3,686,720		
3	Authority: §§ 2.2-1503, 15.2-2502, 58.1-202, 58.1-207, 58.1-210, 58.1-213, 58.1-816, and				
4	58.1-3406, and Title 10.1, Chapter 14, Code of Virginia.				
5	A. The Department of Taxation shall continue the staffing and responsibility for the revenue				
6	forecasting of the Commonwealth Transportation Funds, including the Department of Motor				
7	Vehicles Special Fund, as provided in § 2.2-1503, Code of Virginia. The Department of				
8	Motor Vehicles shall provide the Department of Taxation with direct access to all data records				
9	and systems required to perform this function. The Department of Planning and Budget shall				
10	effectuate the transfer of three full-time equivalent positions and sufficient funding to ensure				
11	the successful consolidation of this function.				
12	B. Notwithstanding the provisions of § 58.1-202.2, Code of Virginia, no report on public-				
13	private partnership contracts shall be required in years following the final report upon the				
14	completion of contract or when no such contract is active.				
15	C. The Department of Taxation shall report no later than September 1 on an annual basis, to				
16	the Chairmen of the House Appropriations, House Finance and Senate Finance Committees,				
17	on the amount of state sales and use tax revenues authorized to be remitted for the preceding				
18	fiscal year under the provisions of § 58.1-608.3, § 58.1-3851.1, and § 58.1-3851.2, of the				
19	Code of Virginia, as amended by the 2015 General Assembly.				
20	<i>D. The Department of Taxation shall convene a workgroup to examine the provisions related</i>				
21	<i>to the timing of payments and return filings required of registered dealers pursuant to §§</i>				
22	<i>58.1-615 and 58.1-616, Code of Virginia, and § 3-5.06 of this act. The workgroup shall</i>				
23	<i>include the staffs of the House Appropriations and Senate Finance Committees, the Secretary</i>				
24	<i>of Finance or his designee, and representatives from affected businesses and industries.</i>				
25	<i>Additional staff support shall be provided by the Department of Taxation and the Division of</i>				
26	<i>Legislative Services upon request. The workgroup shall consider alternatives and limitations</i>				
27	<i>to the current accelerated sales tax requirement and may examine other sales tax-related</i>				
28	<i>issues as it deems appropriate. The workgroup shall complete its meetings by November 30,</i>				
29	<i>2017, and shall submit to the Governor and the Chairmen of the House Appropriations and</i>				
30	<i>Senate Finance Committees a report of its findings and recommendations no later than the</i>				
31	<i>first day of the 2018 Regular Session of the General Assembly.</i>				
32	275. Revenue Administration Services (73200).....			\$59,420,243	\$59,514,345
33				\$59,033,516	\$58,835,611
34	Tax Return Processing (73214).....	\$10,888,031	\$10,888,031		
35			\$10,613,868		
36	Customer Services (73217).....	\$6,705,751	\$6,705,751		
37			\$6,634,306		
38	Compliance Audit (73218).....	\$21,332,947	\$21,427,049		
39		\$20,946,220	\$21,093,923		
40	Compliance Collections (73219).....	\$17,868,569	\$17,868,569		
41	Legal and Technical Services (73222).....	\$2,624,945	\$2,624,945		
42	Fund Sources: General.....	\$48,923,972	\$49,018,074		
43		\$48,537,245	\$48,339,340		
44	Special.....	\$9,834,786	\$9,834,786		
45	Dedicated Special Revenue.....	\$661,485	\$661,485		
46	Authority: Title 3.2; Title 58.1, Code of Virginia.				
47	A. Pursuant to § 58.1-1803, Code of Virginia, the Tax Commissioner is hereby authorized to				
48	contract with private collection agencies for the collection of delinquent accounts. The State				
49	Comptroller is hereby authorized to deposit collections from such agencies into the Contract				
50	Collector Fund (§ 58.1-1803, Code of Virginia). Revenue in the Contract Collector Fund may				
51	be used to pay private collection agencies/attorneys and perform oversight of their operations,				
52	upgrade audit and collection systems and data interfaces, and retain experts to perform				
53	analysis of receivables and collection techniques. Any balance in the fund remaining after				
54	such payment shall be deposited into the appropriate general, nongeneral, or local fund no				
55	later than June 30 of each year.				

ITEM 275.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	B.1. The Department of Taxation is authorized to retain, as special revenue, its reasonable				
2	share of any court fines and fees to reimburse the department for any ongoing operational				
3	collection expenses.				
4	2. Any form of state debt assigned to the Department of Taxation for collection may be				
5	collected by the department in the same manner and means as state taxes may be collected				
6	pursuant to Title 58.1, Chapter 18, Code of Virginia.				
7	C. The Department of Taxation is hereby appropriated revenues from the Communications				
8	Sales and Use Tax Trust Fund to recover the direct cost of administration incurred by the				
9	department in implementing and collecting this tax as provided by § 58.1-662, Code of				
10	Virginia.				
11	D. The Tax Commissioner shall have the authority to waive penalties and grant extensions				
12	of time to file a return or pay a tax, or both, to any class of taxpayers when the Tax				
13	Commissioner in his discretion finds that the normal due date has, or would, cause undue				
14	hardship to taxpayers who were, or would be, unable to use electronic means to file a				
15	return or pay a tax because of a power or systems failure that causes the department's				
16	electronic filing or payment systems to be nonfunctional for all or a portion of a day on or				
17	about the due date for a return or payment.				
18	E. The Department of Taxation is hereby appropriated Land Conservation Incentive Act				
19	fees imposed under § 58.1-513 C. 2., Code of Virginia, on the transferring of the value of				
20	the donated interest. The Code of Virginia specifies such fees will be used by the				
21	Departments of Taxation and Conservation and Recreation to recover the direct cost of				
22	administration incurred in implementing the Virginia Land Conservation Act.				
23	F. In the event that the United States Congress adopts legislation allowing local				
24	governments, with the assistance of the Commonwealth, to collect delinquent local taxes				
25	using offsets from federal income taxes, the Department of Accounts shall provide a				
26	treasury loan to the Department of Taxation to finance the costs of modifying the agency's				
27	computer systems to implement this federal debt setoff program. This treasury loan shall				
28	be repaid from the proceeds collected from the offsets of federal income taxes collected on				
29	behalf of localities by the Department of Taxation.				
30	G. 1. All revenue received by the Commonwealth pursuant to the provisions of § 58.1-645				
31	et seq., Code of Virginia, shall be paid into the state treasury and deposited to the Virginia				
32	Communications Sales and Use Tax Fund and shall be distributed pursuant to § 58.1-662,				
33	Code of Virginia, and Items 266 and 287 of this act. For the purposes of the Comptroller's				
34	preliminary and final annual reports required by § 2.2-813, Code of Virginia, however, all				
35	deposits to and disbursements from the Fund shall be accounted for as part of the general				
36	fund of the state treasury.				
37	2. It is the intent of the General Assembly that all such revenues be distributed to counties,				
38	cities, and towns, the Department for the Deaf and Hard-of-Hearing, and for the costs of				
39	administering the Virginia Communications Sales and Use Tax.				
40	H. Notwithstanding the provisions of § 58.1-478, Code of Virginia, effective July 1, 2011,				
41	every employer whose average monthly liability can reasonably be expected to be \$1,000				
42	or more and the aggregate amount required to be withheld by any employer exceeds \$500				
43	shall file the annual report required by § 58.1-478, Code of Virginia, and all forms				
44	required by § 58.1-472, Code of Virginia, using an electronic medium using a format				
45	prescribed by the Tax Commissioner. Waivers shall be granted only if the Tax				
46	Commissioner finds that this requirement creates an unreasonable burden on the				
47	employer. All requests for waiver shall be submitted to the Tax Commissioner in writing.				
48	I. Notwithstanding the provisions of § 58.1-214, Code of Virginia, the department shall				
49	not be required to mail its forms and instructions unless requested by a taxpayer or his				
50	representative.				
51	J.1. Notwithstanding the provisions of § 58.1-609.12, Code of Virginia, no report on the				
52	fiscal, economic and policy impact of the miscellaneous Retail Sales and Use Tax				
53	exemptions under § 58.1-609.10, Code of Virginia, shall be required after the completion				
54	of the final report in the first five-year cycle of the study, due December 1, 2011. The				

ITEM 275.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Department of Taxation shall satisfy the requirement of § 58.1-609.12 that it study and report			
2	on the annual fiscal impact of the Retail Sales and Use Tax exemptions for nonprofit entities			
3	provided for in § 58.1-609.11, Code of Virginia, by publishing such fiscal impact on its			
4	website.			
5	2. Notwithstanding the provisions of § 58.1-202, Code of Virginia, no report detailing the			
6	total amount of corporate income tax relief provided in Virginia shall be required after the			
7	completion of such report due on October 1, 2013. The Department of Taxation shall satisfy			
8	the requirement of § 58.1-202 that it issue an annual report detailing the total amount of			
9	corporate income tax relief provided in Virginia by publishing its Annual Report on its			
10	website.			
11	K. 1. Notwithstanding any provision of the Code of Virginia or this act to the contrary,			
12	a. Effective January 1, 2013, all corporations are required to file estimated tax payments and			
13	their annual income tax return and final payment using an electronic medium in a format			
14	prescribed by the Tax Commissioner .			
15	b. Effective July 1, 2013, every employer shall file the annual report required by § 58.1-478			
16	and all forms required by § 58.1-472, Code of Virginia, using an electronic medium in a			
17	format prescribed by the Tax Commissioner.			
18	c. Effective July 1, 2014, every employer shall file the annual report required by § 58.1-478 ,			
19	not later than January 31 of the calendar year succeeding the calendar year in which wages			
20	were withheld from employees.			
21	d. Effective January 1, 2015, for taxable years beginning on and after January 1, 2014, every			
22	pass-through entity shall file the annual return required by § 58.1-392, Code of Virginia, and			
23	make related payments using an electronic medium in a format prescribed by the Tax			
24	Commissioner.			
25	<i>e. Effective January 1, 2018, all estates and trusts are required to file estimated tax payments</i>			
26	<i>pursuant to § 58.1-490 et seq., Code of Virginia, and their annual income tax return pursuant</i>			
27	<i>to § 58.1-381, Code of Virginia, and final payment using an electronic medium in a format</i>			
28	<i>prescribed by the Tax Commissioner.</i>			
29	<i>f. Taxpayers subject to the taxes imposed pursuant to § 58.1-320 and required to make</i>			
30	<i>estimated tax payments pursuant to § 58.1-490 et seq., shall be required to file and remit</i>			
31	<i>payment using an electronic medium in a format prescribed by the Tax Commissioner if (i)</i>			
32	<i>any installment payment of estimated tax is in excess of fifteen thousand dollars, (ii) any</i>			
33	<i>payment made with regard to an extension of time to file exceeds fifteen thousand dollars, or</i>			
34	<i>(iii) the taxpayer's total tax liability exceeds sixty thousand dollars in any taxable year</i>			
35	<i>beginning on or after January 1, 2017. The Department of Taxation shall provide reasonable</i>			
36	<i>advanced notice to taxpayers affected by this requirement.</i>			
37	2.a. The Tax Commissioner shall have the authority to waive the requirement to file or pay by			
38	electronic means. Waivers shall be granted only if the Tax Commissioner finds that this			
39	requirement creates an unreasonable burden on the person required to use an electronic			
40	medium. All requests for waiver shall be submitted to the Tax Commissioner in writing.			
41	b. The Tax Commissioner shall have the authority to waive the requirement to file or pay by			
42	January 31. Waivers shall be granted only if the Tax Commissioner finds that this requirement			
43	creates an unreasonable burden on the person required to file or pay by January 31. All			
44	requests for waiver shall be submitted to the Tax Commissioner in writing.			
45	L.1. Notwithstanding any other provision of law, Retail Sales and Use Tax returns and			
46	payments shall be made using an electronic medium prescribed by the Tax Commissioner			
47	beginning with the June 2012 return, due July 2012, for monthly filers and, for less frequent			
48	filers, with the first return they are required to file after July 1, 2013.			
49	2. Notwithstanding any other provision of law, Out-of-State Dealer's Use Tax and Business			
50	Consumer's Use Tax returns and payments shall be made using an electronic medium			
51	prescribed by the Tax Commissioner beginning with the July 2017 return, due August 2017,			
52	for monthly filers and, for less frequent filers, with the first return they are required to file			
53	after August 1, 2017.			

ITEM 275.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	3.2:				
2	The Tax Commissioner shall have the authority to waive the requirement to file by				
3	electronic means upon a determination that the requirement would cause an undue				
4	hardship. All requests for waiver shall be transmitted to the Tax Commissioner in writing.				
5	M. The Department of Taxation is hereby appropriated revenues from the Virginia Motor				
6	Vehicle Rental Tax to recover the direct cost of administration incurred by the department				
7	in implementing and collecting this tax as provided by § 58.1-1741, Code of Virginia.				
8	N. Notwithstanding the provisions of § 58.1-490 et seq., Code of Virginia,				
9	1. Effective for taxable years beginning on or after January 1, 2015, a taxpayer shall be				
10	permitted to file a declaration of estimated tax with the Department of Taxation instead of				
11	with the commissioner of the revenue and notwithstanding the provisions of § 58.1-306,				
12	Code of Virginia, the department may so advise taxpayers.				
13	2. Effective January 1, 2015, every treasurer who receives an estimated income tax return,				
14	declaration or voucher pursuant to § 58.1-495 of the Code of Virginia shall transmit such				
15	return, declaration or voucher to the Department of Taxation using an electronic medium				
16	in a format prescribed by the Tax Commissioner.				
17	O. Notwithstanding any provision of the Code of Virginia or this act to the contrary, the				
18	Department of Taxation is authorized to provide Form 1099 in an electronic format to				
19	taxpayers. The Tax Commissioner shall ensure that taxpayers may elect to receive the				
20	electronic version of the form.				
21	P. The Department of Taxation is hereby appropriated revenues from the E-911 Wireless				
22	Tax to recover the direct cost of administration incurred by the department in				
23	implementing and collecting this tax as provided by § 56-484.17:1, Code of Virginia.				
24	Q. The Department of Taxation is hereby appropriated revenues from the assessment for				
25	expenses pursuant to §§ 38.2-400 and 38.2-403, Code of Virginia, to recover any costs				
26	related to the Insurance Premiums License Tax that are incurred by the Department of				
27	Taxation, as provided in § 58.1-2533, Code of Virginia.				
28	R. The Department of Taxation is authorized to charge fees of up to twenty percent of				
29	revenues generated pursuant to debt collection initiatives associated with the U.S.				
30	Treasury Offset Program to pay the administrative costs of supporting such initiatives.				
31	These fees are over and above any fees charged by outside collections contractors and/or				
32	enhanced collection revenues returned to the Commonwealth.				
33	S.1. Notwithstanding any other provision of the Code of Virginia or this act to the				
34	contrary, effective July 1, 2015, the Department of Taxation is hereby authorized to				
35	charge a fee of \$5.00 per copy of a tax return requested by a taxpayer or a representative				
36	thereof.				
37	2. The Tax Commissioner shall have the authority to waive such fee. Waivers shall be				
38	granted only if the Tax Commissioner finds that this requirement creates an unreasonable				
39	burden on the person requesting such copies. All requests for waiver shall be submitted to				
40	the Tax Commissioner in writing.				
41	T. Notwithstanding any other provision of the Code of Virginia or this act to the contrary,				
42	effective January 1, 2016, the Department of Taxation shall not provide to the local				
43	commissioners of the revenue or any other local officials copies of federal tax forms or				
44	schedules, including but not limited to, federal Schedules C (1040), C-EZ (1040), D				
45	(1040), E (1040), or F (1040), or federal Forms 4562 or 2106, or copies of Virginia				
46	Schedule 500FED, unless such schedules or forms are attached to a Virginia income tax				
47	return and submitted to the department in an electronic format by the taxpayer.				
48	U.1. Notwithstanding any other provision of law, Vending Machine Dealer's Sales Tax,				
49	Motor Vehicle Rental Tax and Fee, Communications Taxes, and Tobacco Products Tax				
50	returns shall be filed using an electronic medium prescribed by the Tax Commissioner				
51	beginning with the July 2016 return, due August 2016, for monthly filers and, for less				
	frequent filers, with the first return they are required to file after July 1, 2016.				

ITEM 275.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	2. Notwithstanding any other provision of law, Litter Tax returns shall be filed and any				
2	payments shall be made using an electronic medium prescribed by the Tax Commissioner				
3	beginning with the first return required to be filed after January 1, 2018.				
4	3.2: The Tax Commissioner shall have the authority to waive the requirement to file by				
5	electronic means upon a determination that the requirement would cause an undue hardship.				
6	All requests for waiver shall be transmitted to the Tax Commissioner in writing.				
7	V.1. Notwithstanding any other provision of law, effective July 1, 2017, the Department of				
8	Taxation shall charge a fee of \$275 for each request for a letter ruling to be issued pursuant				
9	to § 58.1-203, Code of Virginia, or for an advisory opinion issued pursuant to §§ 58.1-3701				
10	or 58.1-3983.1, Code of Virginia; \$50 for each request for an offer in compromise with				
11	respect to doubtful collectability authorized by § 58.1-105, Code of Virginia; and \$100 for				
12	each request for permission to change a corporation's filing method pursuant to § 58.1-442,				
13	Code of Virginia.				
14	2. The Tax Commissioner shall have the authority to waive such fees. Waivers shall be				
15	granted only if the Tax Commissioner finds that such fee creates an unreasonable burden on				
16	the person making such request. All requests for waiver shall be submitted to the Tax				
17	Commissioner in writing.				
18	3. Revenues received from the above fees shall be deposited into the general fund in the state				
19	treasury.				
20	W. Notwithstanding the provisions of § 38.2-5601, Code of Virginia, the Department of				
21	Taxation shall not be required to update the Virginia Medical Savings Account Plan report				
22	after the completion of such report due on December 31, 2016.				
23	X. Notwithstanding any other provision of law, any employer or payroll service provider that				
24	owns or licenses computerized data relating to income tax withheld pursuant to Article 16 (§				
25	58.1-460 et seq.) of Chapter 3 of Title 58.1 shall notify the Office of the Attorney General				
26	without unreasonable delay after the discovery or notification of unauthorized access and				
27	acquisition of unencrypted and unredacted computerized data containing a taxpayer				
28	identification number in combination with the income tax withheld for that taxpayer that				
29	compromises the confidentiality of such data and that creates a reasonable belief that an				
30	unencrypted and unredacted version of such information was accessed and acquired by an				
31	unauthorized person, and causes, or the employer or payroll provider reasonably believes has				
32	caused or will cause, identity theft or other fraud. With respect to employers, this requirement				
33	applies only to information regarding the employer's employees, and does not apply to				
34	information regarding the employer's customers or other non-employees.				
35	Such employer or payroll service provider shall provide the Office of the Attorney General				
36	with the name and federal employer identification number of the employer as defined in §				
37	58.1-460 that may be affected by the compromise in confidentiality. Upon receipt of such				
38	notice, the Office of the Attorney General shall notify the Department of Taxation of the				
39	compromise in confidentiality. The notification required under this provision that does not				
40	otherwise require notification under subsections A through L of § 18.2-186.6, Code of				
41	Virginia, shall not be subject to any other notification, requirement, exemption, or penalty				
42	contained in that section.				
43	Y.1. Upon request by the Secretary of Finance, the State Comptroller shall grant the				
44	Department of Taxation a treasury loan to fund the necessary start-up costs associated with				
45	the planning and implementation of the Virginia Tax Amnesty Program, estimated to be				
46	\$5,500,000. Repayment of this loan will be from the gross revenues generated by the amnesty				
47	program, with a proportionate share of the repayment to be deducted from nongeneral fund				
48	amnesty collections, based on the nongeneral fund share of amnesty tax collections.				
49	2. For purposes of implementing any Virginia Tax Amnesty Program, the Department of				
50	Taxation is exempt from subsection B of § 2.2-2016.1 and §§ 2.2-2018.1 through 2.2-2021				
51	of the Code of Virginia pertaining to the Virginia Information Technologies Agency's project				
52	management and procurement oversight.				
53	3. The Department of Taxation is hereby authorized to recover direct costs incurred				
54	associated with the Virginia Tax Amnesty Program from the gross revenues generated by the				

ITEM 275.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	<i>amnesty program.</i>				
2	276. Tax Value Assistance to Localities (73400).....			\$2,106,495	\$2,106,495
3					\$2,006,495
4	Training for Local Assessors (73401).....	\$146,401	\$146,401		
5	Valuation and Assessment Assistance for				
6	Localities (73410).....	\$1,960,094	\$1,960,094		
7			\$1,860,094		
8	Fund Sources: General.....	\$621,878	\$621,878		
9	Special.....	\$1,484,617	\$1,484,617		
10			\$1,384,617		
11	Authority: Title 58.1, Chapters 32, 34, 35, 36, and 39 and §§ 58.1-202, subdivisions 6, 10,				
12	and 11, 58.1-206; §§ 58.1-2655, 58.1-3239, 58.1-3278, and 58.1-3374, Code of Virginia.				
13	A. The department is hereby authorized to recover from participating localities, as special				
14	funds, the direct costs associated with assessor/property tax and local valuation and				
15	assessments training classes. In accordance with § 58.1-206, Code of Virginia, the				
16	assessing officers and board members attending shall continue to be reimbursed for the				
17	actual expenses incurred by their attendance at the programs.				
18	B. In the expenditure of funds out of its appropriations for determination of true values of				
19	locally taxable real estate for use by the Board of Education in state school fund				
20	distributions, the Department of Taxation shall use a sufficiently representative sampling				
21	of parcels, in accordance with the classification system as established in § 58.1-208, Code				
22	of Virginia, to reflect actual true values; further, the department shall, upon request of any				
23	local school board, review its initial determination and promptly inform the Board of				
24	Education of corrections in such determination.				
25	C. Notwithstanding any other provision of law, the requirement that the Department of				
26	Taxation print and distribute local tax forms, instructions, and property tax books shall be				
27	satisfied by the posting of such documents on the department's web site.				
28	277. Administrative and Support Services (79900).....			\$43,729,350	\$43,135,285
29				\$41,664,953	\$42,394,934
30	General Management and Direction (79901).....	\$13,859,383	\$13,875,060		
31		\$13,407,083	\$13,740,709		
32	Information Technology Services (79902).....	\$29,869,967	\$29,260,225		
33		\$28,257,870	\$28,654,225		
34	Fund Sources: General.....	\$43,577,058	\$42,981,831		
35		\$41,512,661	\$42,241,480		
36	Special.....	\$152,292	\$153,454		
37	Authority: §§ 58.1-200, 58.1-202, and 58.1-213, Code of Virginia.				
38	A. To defray the costs of administration for voluntary contributions made on individual				
39	income tax returns for taxable years beginning on or after January 1, 2003, the Department				
40	of Taxation may retain up to five percent of the contributions made to each organization,				
41	not to exceed a total of \$50,000 from all organizations in any taxable year.				
42	B. The Department is hereby authorized to request and receive a treasury loan to fund the				
43	necessary start-up costs associated with the implementation of a sales and use tax				
44	modification or other state or local tax imposed pursuant to Chapter 766, 2013 Acts of				
45	Assembly. The treasury loan shall be repaid for these costs from the tax revenues. The				
46	Department shall also retain sufficient revenues to recover its costs incurred administering				
47	these taxes.				
48	C. Out of this appropriation, \$524,670 \$366,760 the first year and \$524,670 the second				
49	year from the general fund shall be provided for an initiative to develop new mobile				
50	applications and purchase computer tablets for the department's field collectors and				
51	auditors in order to increase revenue collection efficiency.				
52	D. Notwithstanding the provisions of §§ 2.2-507 and 2.2-510, when the Tax				
53	Commissioner determines that an issue may have a major impact on tax policies, revenues				

ITEM 277.		Item Details(\$)		Appropriations(\$)		
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018	
1	or expenditures, he may request that the Attorney General appoint special counsel to render					
2	such assistance or representation as needed. The compensation for such special counsel shall					
3	be paid out of the funds appropriated for the administration of the Department of Taxation.					
4	Total for Department of Taxation.....			\$109,040,448	\$108,540,485	
5				\$106,589,324	\$106,923,760	
6	General Fund Positions.....	883.00	883.00			
7			880.00			
8	Nongeneral Fund Positions.....	57.00	57.00			
9			56.00			
10	Position Level.....	940.00	940.00			
11			936.00			
12	Fund Sources: General.....	\$96,907,268	\$96,406,143			
13		\$94,456,144	\$94,889,418			
14	Special.....	\$11,471,695	\$11,472,857			
15			\$11,372,857			
16	Dedicated Special Revenue.....	\$661,485	\$661,485			
17	§ 1-68. DEPARTMENT OF THE TREASURY (152)					
18	278. Investment, Trust, and Insurance Services (72500).....			\$9,443,307	\$8,000,732	
19					\$9,343,774	
20	Debt Management (72501).....	\$1,093,034	\$1,093,034			
21	Insurance Services (72502).....	\$3,728,051	\$2,459,400			
22			\$4,007,839			
23	Banking and Investment Services (72503).....	\$4,622,222	\$4,448,298			
24			\$4,242,901			
25	Fund Sources: General.....	\$5,432,322	\$3,989,704			
26		\$5,383,037	\$5,173,835			
27	Special.....	\$49,285	\$126,365			
28	Commonwealth Transportation.....	\$185,187	\$185,187			
29	Trust and Agency.....	\$3,825,798	\$3,825,841			
30			\$3,858,387			
31	Authority: Title 2.2, Chapter 18, Code of Virginia.					
32	A. The Department of the Treasury shall take into account the claims experience of each					
33	agency and institution when setting premiums for the general liability program.					
34	B. Coverage provided by the VARISK plan for constitutional officers shall be extended to any					
35	action filed against a constitutional officer or appointee of a constitutional officer before the					
36	Equal Employment Opportunity Commission or the Virginia State Bar.					
37	C. Notwithstanding the provisions of § 33.2-1919 and § 33.2-1927, Code of Virginia, the					
38	Northern Virginia Transportation Commission and the Potomac Rappahannock					
39	Transportation Commission are authorized to obtain liability policies for the Commissions'					
40	joint project, the Virginia Railway Express, consisting of liability insurance and a program of					
41	self-insurance maintained by the Commissions and administered by the Department of the					
42	Treasury's Division of Risk Management or by an independent third party selected by the					
43	Commissions, which liability policies shall be deemed to meet the requirements of § 8.01-					
44	195.3, Code of Virginia. In addition, the Director of the Department of Rail and Public					
45	Transportation is authorized to work with the Northern Virginia Transportation Commission					
46	and the Potomac Rappahannock Transportation Commission to obtain the foregoing liability					
47	policies for the Commissions. In obtaining liability policies, the Director of the Department of					
48	Rail and Public Transportation shall advise the Commissions regarding compliance with all					
49	applicable public procurement and administrative guidelines.					
50	D. By January 15 of each year the Department of the Treasury shall report to the chairmen of					
51	the House Appropriations and Senate Finance Committees, in a unified report mutually					
52	agreeable to them, summarizing changes in required debt service payments from the general					
53	fund as the result of any refinancing, refunding, or issuance actions taken or expected to be					
54	taken by the Commonwealth within the next twelve months.					

ITEM 278.	Item Details(\$)		Appropriations(\$)		
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018	
1	E. The Virginia Public School Authority shall transfer to the Department of the Treasury				
2	each year an amount necessary to recover the direct cost incurred by the department in the				
3	administration of the Virginia Public School Authority programs.				
4	F. Notwithstanding § 2.2-1836 of the Code of Virginia, the Department of the Treasury is				
5	authorized to initiate data breach coverage under the Property Plan for state agencies on a				
6	pilot basis beginning on July 1, 2016. On or before October 15, 2017, the Department of				
7	the Treasury shall provide a report to the Secretary of Finance summarizing the program,				
8	loss experiences, and recommendations regarding the continuation of the program.				
9	G. The Department of the Treasury shall provide to the State Compensation Board the				
10	premiums, by local constitutional office and individual regional jail, required to fund the				
11	Constitutional Officer and Regional Jail Fund of the State Insurance Reserve Trust Fund.				
12	The premiums provided to the Department of the Treasury by the actuary shall be				
13	calculated using factors such claims experience by local constitutional office and				
14	individual regional jail, each local constitutional office and individual regional jail's total				
15	number of positions, and local and regional jail average daily populations.				
16	H. Out of the amounts for this Item shall be paid \$1,268,694 in the first year for the relief				
17	of Michael Kenneth McAlister, as provided for and contingent upon the passage of the				
18	appropriate relief bill of the 2016 Acts of General Assembly.				
19	<i>I. Out of the amounts for this Item shall be paid \$1,548,439 in the second year for the</i>				
20	<i>relief of Keith Allen Harward, as provided for and contingent upon the passage of House</i>				
21	<i>Bill 1650 and Senate Bill 1479 of the 2017 General Assembly.</i>				
22	279.	Revenue Administration Services (73200).....		\$13,590,062	\$14,071,625
23					\$13,921,625
24		Unclaimed Property Administration (73207).....	\$7,258,687	\$7,732,623	
25		Accounting and Trust Services (73213).....	\$1,664,265	\$1,664,265	
26		Check Processing and Bank Reconciliation			
27		(73216).....	\$2,474,597	\$2,474,597	
28				\$2,324,597	
29		Administrative Services (73220).....	\$2,192,513	\$2,200,140	
30		Fund Sources: General.....	\$3,812,525	\$3,815,063	
31				\$3,644,491	
32		Special.....	\$335,994	\$335,994	
33		Trust and Agency.....	\$8,735,786	\$9,214,811	
34				\$9,235,383	
35		Dedicated Special Revenue.....	\$705,757	\$705,757	
36		Authority: Title 2.2, Chapter 18 and §§ 55-210.1 through 55-210.30, Code of Virginia.			
37		A. Included in this Item is a sum sufficient nongeneral fund appropriation for personal			
38		services and other operating expenses to process checks issued by the Department of			
39		Social Services. The estimated cost, excluding actual postage costs, is \$89,000 the first			
40		year and \$89,000 the second year.			
41		B. Included in this Item is a sum sufficient nongeneral fund appropriation for			
42		administrative expenses to process the Virginia Employment Commission (VEC) and			
43		Virginia Retirement System (VRS) checks. The estimated cost for VEC is \$5,500 the first			
44		year and \$5,500 the second year, and for VRS is \$25,500 the first year and \$25,500 the			
45		second year.			
46		C.1. The amounts for Unclaimed Property Administration are for administrative and			
47		related support costs of the Uniform Disposition of Unclaimed Property Act, to be paid			
48		solely from revenues derived pursuant to the act.			
49		2. The amounts also include a sum sufficient nongeneral fund amount estimated at			
50		\$2,000,000 the first year and \$2,000,000 the second year to pay fees for compliance			
51		services and securities portfolio custody services for unclaimed property administration.			
52		3. Any revenue derived from the sale of the Department of the Treasury's new unclaimed			
53		property system is hereby appropriated to the department for use in unclaimed property			

ITEM 279.		Item Details(\$)		Appropriations(\$)		
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018	
1	customer service and system enhancements.					
2	4. Notwithstanding § 55-210.13.C of the Uniform Disposition of Unclaimed Property Act, the					
3	State Treasurer is not required to publish any item of less than \$250.					
4	D. The State Treasurer is authorized to charge institutions of higher education participating in					
5	the private college financing program of the Virginia College Building Authority an					
6	administrative fee of up to 10 basis points of the amount financed for each project in addition					
7	to a share of direct costs of issuance as determined by the State Treasurer. Revenue collected					
8	from this administrative fee shall be deposited to a special fund in the Department of the					
9	Treasury to compensate the department for direct and indirect staff time and expenses					
10	involved with this program.					
11	E. The State Treasurer is authorized to sell any securities remitted as unclaimed					
12	demutualization proceeds of insurance companies at any time after delivery, pursuant to					
13	legislation enacted by the 2003 Session of the General Assembly. The funds derived from the					
14	sale of said securities shall be handled in accordance with § 55-210.19, Code of Virginia.					
15	F.1. The State Treasurer is authorized to charge qualified public depositories holding public					
16	deposits, as defined in § 2.2-4401, Code of Virginia, an annual administrative fee of not more					
17	than one-half of one basis point of their average public deposit balances over a twelve month					
18	period. The State Treasurer shall issue guidelines to effect the implementation of this fee.					
19	However, the total fees collected from all qualified depositories shall not exceed \$100,000 in					
20	any one year.					
21	2. Any regulations or guidelines necessary to implement or change the amount of the fee may					
22	be adopted without complying with the Administrative Process Act (§ 2.2-4000 et seq.)					
23	provided that input is solicited from qualified public depositories. Such input requires only					
24	that notice and an opportunity to submit written comments be given.					
25	G. The State Treasurer shall work with universities and community colleges to develop					
26	policies and procedures which minimize the use of paper checks when issuing any					
27	reimbursements of student loan balances. These efforts should include reimbursement through					
28	debit cards, direct deposits, or other electronic means.					
29	H. The Virginia Public School Authority shall transfer to the Department of the Treasury each					
30	year an amount necessary to recover the direct cost incurred by the department in the					
31	accounting and financial reporting of the Virginia Public School Authority programs.					
32	280. Not set out.					
33	Total for Department of the Treasury.....			\$23,033,369	\$22,072,357	
34					\$23,265,399	
35	General Fund Positions.....	32.60	32.60			
36			31.60			
37	Nongeneral Fund Positions.....	90.40	90.40			
38			91.40			
39	Position Level.....	123.00	123.00			
40	Fund Sources: General.....	\$9,244,847	\$7,804,767			
41		\$9,195,562	\$8,818,326			
42	Special.....	\$335,994	\$335,994			
43		\$385,279	\$462,359			
44	Commonwealth Transportation.....	\$185,187	\$185,187			
45	Trust and Agency.....	\$12,561,584	\$13,040,652			
46			\$13,093,770			
47	Dedicated Special Revenue.....	\$705,757	\$705,757			
48	§ 1-69. TREASURY BOARD (155)					
49	281. Bond and Loan Retirement and Redemption (74300).			\$784,115,125	\$814,838,773	
50				\$771,334,565	\$813,838,773	

ITEM 281.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Debt Service Payments on General Obligation				
2	Bonds (74301).....	\$76,752,331	\$70,169,547		
3		\$72,574,911	\$70,178,689		
4	Capital Lease Payments (74302).....	\$5,492,400	\$5,493,288		
5	Debt Service Payments on Public Building				
6	Authority Bonds (74303).....	\$288,219,651	\$293,255,074		
7		\$281,328,073	\$287,263,593		
8	Debt Service Payments on College Building				
9	Authority Bonds (74304).....	\$413,650,743	\$445,920,864		
10		\$411,939,181	\$450,903,203		
11	Fund Sources: General.....	\$734,892,686	\$766,262,854		
12		\$722,112,126	\$763,747,452		
13	Higher Education Operating.....	\$30,011,174	\$30,011,174		
14			\$31,526,576		
15	Dedicated Special Revenue.....	\$645,000	\$645,000		
16	Federal Trust.....	\$18,566,265	\$17,919,745		

17 Authority: Title 2.2, Chapter 18, Code of Virginia; Article X, Section 9, Constitution of
18 Virginia.

19 A. The Director, Department of Planning and Budget is authorized to transfer
20 appropriations between Items in the Treasury Board to address legislation affecting the
21 Treasury Board passed by the General Assembly.

22 B.1. Out of the amounts for Debt Service Payments on General Obligation Bonds, the
23 following amounts are hereby appropriated from the general fund for debt service on
24 general obligation bonds issued pursuant to Article X, Section 9 (b), of the Constitution of
25 Virginia:

26	Series	FY 2017		FY 2018	
27		General Fund	Federal Funds	General Fund	Federal Funds
28	2007A	\$6,812,500	\$0	\$6,500,000	\$0
29	2007B	\$4,200,000	\$0	\$0	\$0
30	2008A	\$5,362,800	\$0	\$5,116,800	\$0
31	2008B	\$5,447,850	\$0	\$5,225,850	\$0
32	2009A	\$6,285,000	\$0	\$6,085,000	\$0
33		\$1,080,250		\$4,262,250	
34	2009B	\$3,238,564	\$470,381	\$3,185,529	\$441,824
35	2009D Refunding	\$19,659,250	\$0	\$24,849,250	\$0
36	2012 Refunding	\$4,499,700	\$0	\$4,409,200	\$0
37	2013 Refunding	\$11,353,250	\$0	\$4,958,750	\$0
38	2014 Refunding	\$4,436,500	\$0	\$1,107,750	\$0
39	2015B Refunding	\$4,909,550	\$0	\$8,214,550	\$0
40	2016B Refunding	\$1,016,977	\$0	\$1,821,450	\$0
41	Projected debt	\$76,986	\$0	\$75,044	\$0
42	service & expenses	\$87,339		\$85,486	
43	Total Service Area	\$76,281,950	\$470,381	\$69,727,723	\$441,824
44		\$72,104,530		\$69,736,865	

45 2. Out of the amounts for Debt Service Payments on General Obligation Bonds, sums
46 needed to fund issuance costs and other expenses are hereby appropriated.

47 C. Out of the amounts for Capital Lease Payments, the following amounts are hereby
48 appropriated for capital lease payments:

49		FY 2017	FY 2018
50	Norfolk RHA (VCCS-TCC), Series	\$739,250	\$739,738
51	1995		
52	Virginia Biotech Research Park, 2009	\$4,753,150	\$4,753,550

ITEM 281.	Item Details(\$)		Appropriations(\$)		
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018	
1	Total Capital Lease Payments		\$5,492,400	\$5,493,288	
2	D.1. Out of the amounts for Debt Service Payments on Virginia Public Building Authority				
3	Bonds shall be paid to the Virginia Public Building Authority the following amounts for use				
4	by the authority for its various bond issues:				
5	Series	General Fund	Nongeneral Fund	General Fund	Nongeneral Fund
6	2005D	\$1,250,000	\$0	\$1,250,000	\$0
7	2006A	\$3,854,000	\$0	\$0	\$0
8	STARS 2006A	\$7,144,250	\$0	\$0	\$0
9	2006B	\$8,620,250	\$0	\$0	\$0
10	STARS 2006B	\$4,469,000	\$0	\$0	\$0
11	2007A	\$8,992,375	\$0	\$8,994,375	\$0
12	STARS 2007A	\$7,515,875	\$0	\$7,513,250	\$0
13	2008B	\$7,120,275	\$0	\$7,121,212	\$0
14	2009A	\$4,685,520	\$0	\$4,680,433	\$0
15	2009B	\$16,676,505	\$0	\$16,678,755	\$0
16		\$13,440,387		\$10,206,500	
17	2009B STARS	\$6,585,500	\$0	\$6,582,000	\$0
18	2009C	\$1,091,060	\$0	\$1,087,256	\$0
19	2009D	\$6,258,800	\$0	\$6,267,750	\$0
20	2010A	\$21,922,619	\$4,427,564	\$21,924,262	\$4,245,372
21	2010B	\$22,230,332	\$3,483,595	\$22,228,807	\$3,483,595
22	2011A STARS	\$631,250	\$0	\$626,750	\$0
23	2011A	\$20,808,175	\$0	\$20,815,175	\$0
24		\$19,232,175		\$17,663,175	
25	2011B	\$1,298,724	\$0	\$1,297,524	\$0
26	2012A Refunding	\$10,397,100	\$0	\$14,873,225	\$0
27	2013A	\$10,279,800	\$0	\$10,284,425	\$0
28	2013B	\$3,478,000	\$0	\$3,478,000	\$0
29	2014A	\$9,204,275	\$645,000	\$9,200,150	\$645,000
30	2014B	\$2,009,865	\$0	\$2,014,279	\$0
31	2014C Refunding	\$47,576,200	\$0	\$39,093,450	\$0
32	2015A	\$17,340,371	\$0	\$17,344,371	\$0
33	2015B Refunding	\$17,565,080	\$0	\$21,406,330	\$0
34	2016A	\$2,594,308	\$0	\$14,388,800	\$0
35	2016B Refunding	\$2,840,840	\$0	\$8,816,400	\$0
36	2016C	\$2,360,858	\$0	\$11,658,400	\$0
37	2016D	\$113,933	\$0	\$906,203	\$0
38	Projected debt service and	\$10,658,291	\$0	\$40,119,328	\$0
39	expenses	\$668,892		\$7,982,299	
40	Total Service Area	\$279,663,492	\$8,556,159	\$284,881,107	\$8,373,967
41		\$272,771,914		\$278,889,626	
42	2.a. Funding is included in this Item for the Commonwealth's reimbursement of a portion of				
43	the approved capital costs as determined by the Board of Corrections and other interest costs				
44	as provided in §§ 53.1-80 through 53.1-82.2 of the Code of Virginia, for the following:				
45				Commonwealth Share of	
46	Project			Approved Capital Costs	
47	Richmond City Jail Replacement			\$31,238,755	
48	RSW Regional Jail			\$32,840,850	
49	Prince William – Manassas Regional Jail			\$21,032,421	
50	Southwest Virginia Regional Jail			\$18,143,780	

ITEM 281.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Central Virginia Regional Jail			\$8,464,891
2	Chesapeake City Jail			\$6,860,886
3	Pamunkey Regional Jail Authority			\$288,575
4	Hampton Roads Regional Jail			\$1,759,780
5	Piedmont Regional Jail			\$2,139,464
6	<i>Rappahannock Regional Jail</i>			\$1,095,862
7	<i>Rockbridge Regional Jail</i>			\$103,693
8	<i>Prince William - Manassas Adult Detention Center</i>			\$49,643
9	Total Approved Capital Costs			\$122,769,402
10				\$41,795,215
11	b. The Commonwealth's share of the total construction cost of the projects listed in the			
12	table in paragraph D.2.a. shall not exceed the amount listed for each project.			
13	Reimbursement of the Commonwealth's portion of the construction costs of these projects			
14	shall be subject to the approval of the Department of Corrections of the final expenditures.			
15	c. This paragraph shall constitute the authority for the Virginia Public Building Authority			
16	to issue bonds for the foregoing projects pursuant to § 2.2-2261 of the Code of Virginia.			
17	E.1. Out of the amounts for Debt Service Payments on Virginia College Building			
18	Authority Bonds shall be paid to the Virginia College Building Authority the following			
19	amounts for use by the Authority for payments on obligations issued for financing			
20	authorized projects under the 21st Century College Program:			
21	Series	FY 2017		FY2018
22	2006	\$8,389,625		\$8,488,250
23	2007A Refunding	\$13,608,250		\$13,614,000
24	2007B	\$2,420,250		\$0
25	2008A	\$5,282,406		\$5,280,656
26		\$4,970,250		\$4,968,500
27	2009A&B	\$27,185,302		\$27,185,447
28		\$25,021,515		\$25,021,650
29	2009E Refunding	\$24,552,650		\$26,974,900
30	2009F	\$38,279,049		\$38,005,836
31	2010B	\$28,025,164		\$27,863,320
32	2011 A	\$17,776,300		\$17,775,300
33	2012A	\$21,495,900		\$21,499,400
34	2012B	\$23,813,200		\$23,835,200
35	2012 C	\$1,709,412		\$1,689,706
36	2013 A	\$21,958,513		\$21,959,513
37	2014A	\$19,547,900		\$19,545,150
38	2014B	\$5,746,400		\$1,379,650
39	2015A	\$30,852,650		\$30,850,550
40	2015B Refunding	\$7,281,862		\$7,284,369
41		\$7,281,262		\$7,284,361
42	2015C	\$1,480,181		\$1,478,575
43	2015D	\$14,129,800		\$14,134,300
44	2016A	\$19,470,900		\$19,474,600
45	2016B Refunding	\$1,314,667		\$1,972,000
46	2016C	\$4,430,559		\$4,431,339
47	Projected 21st Century debt service & expenses	\$24,724,169		\$66,448,361
48		\$825,200		\$48,576,603
49	Subtotal 21st Century	\$338,258,983		\$375,292,483
50		\$337,099,597		\$380,822,703
51	2. Out of the amounts for Debt Service Payments on Virginia College Building Authority			

ITEM 281.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Bonds shall be paid to the Virginia College Building Authority the following amounts for the				
2	payment of debt service on authorized bond issues to finance equipment:				
3	Series		FY 2017		FY 2018
4	2009D		\$9,051,000		\$0
5	2010A		\$8,242,500		\$0
6	2011A		\$8,537,250		\$8,533,500
7	2012A		\$8,358,500		\$8,362,500
8	2013A		\$9,450,750		\$9,450,500
9	2014A		\$9,655,750		\$9,657,500
10	2015A		\$10,480,000		\$10,484,000
11	2016A		\$11,616,010		\$11,616,381
12			\$11,063,834		\$11,068,500
13	Projected debt service & expenses		\$0		\$12,524,000
14	Subtotal Equipment		\$75,391,760		\$70,628,381
15			\$74,839,584		\$70,080,500
16	Total Service Area		\$413,650,743		\$445,920,864
17			\$411,939,181		\$450,903,203
18	3. Beginning with the FY 2008 allocation of the higher education equipment trust fund, the				
19	Treasury Board shall amortize equipment purchases at seven years, which is consistent with				
20	the useful life of the equipment.				
21	4. Out of the amounts for Debt Service Payments on Virginia College Building Authority				
22	Bonds, the following nongeneral fund amounts from a capital fee charged to out-of-state				
23	students at institutions of higher education shall be paid to the Virginia College Building				
24	Authority in each year for debt service on bonds issued under the 21st Century Program:				
25	Institution		FY 2017		FY 2018
26	George Mason University		\$2,644,092		\$2,644,092
27					\$2,804,490
28	Old Dominion University		\$1,047,123		\$1,047,123
29					\$1,108,899
30	University of Virginia		\$4,721,706		\$4,721,706
31					\$5,006,754
32	Virginia Polytechnic Institute and State University		\$4,867,731		\$4,867,731
33					\$5,192,295
34	Virginia Commonwealth University		\$2,224,530		\$2,224,530
35					\$2,359,266
36	College of William and Mary		\$1,549,053		\$1,549,053
37					\$1,639,845
38	Christopher Newport University		\$122,562		\$122,562
39					\$131,508
40	University of Virginia's College at Wise		\$45,540		\$45,540
41					\$48,330
42	James Madison University		\$2,675,079		\$2,675,079
43					\$2,843,787
44	Norfolk State University		\$402,831		\$402,831
45					\$420,789
46	Longwood University		\$97,911		\$97,911
47					\$106,149
48	University of Mary Washington		\$222,750		\$222,750
49					\$234,834
50	Radford University		\$281,556		\$281,556
51					\$300,486
52	Virginia Military Institute		\$377,190		\$377,190
53					\$400,470

ITEM 281.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Virginia State University		\$739,233		\$739,233
2					\$773,577
3	Richard Bland College		\$9,900		\$9,900
4					\$10,830
5	Virginia Community College System		\$3,139,785		\$3,139,785
6					\$3,301,665
7	TOTAL		\$25,168,572		\$25,168,572
8					\$26,683,974

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5. Out of the amounts for Debt Service Payments of College Building Authority Bonds, the following is the estimated general and nongeneral fund breakdown of each institution's share of the debt service on the Virginia College Building Authority bond issues to finance equipment. The nongeneral fund amounts shall be paid to the Virginia College Building Authority in each year for debt service on bonds issued under the equipment program:

		FY 2017		FY 2018	
	Institution	General Fund	Nongeneral Fund	General Fund	Nongeneral Fund
16	College of William & Mary	\$2,428,047	\$259,307	\$2,288,559	\$259,307
17	University of Virginia	\$12,878,320	\$1,088,024	\$12,398,010	\$1,088,024
18	Virginia Polytechnic Institute and State University	\$12,686,106	\$992,321	\$12,511,190	\$992,321
19	Virginia Military Institute	\$782,515	\$88,844	\$710,673	\$88,844
20	Virginia State University	\$1,251,928	\$108,886	\$1,102,177	\$108,886
21	Norfolk State University	\$1,134,866	\$108,554	\$974,308	\$108,554
22	Longwood University	\$695,519	\$54,746	\$616,057	\$54,746
23	University of Mary Washington	\$579,022	\$97,063	\$494,620	\$97,063
24	James Madison University	\$2,104,753	\$254,504	\$1,829,499	\$254,504
25	Radford University	\$1,610,466	\$135,235	\$1,439,279	\$135,235
26	Old Dominion University	\$4,765,064	\$374,473	\$4,411,475	\$374,473
27	Virginia Commonwealth University	\$9,079,794	\$401,647	\$8,135,604	\$401,647
28	Richard Bland College	\$157,143	\$2,027	\$142,476	\$2,027
29	Christopher Newport University	\$732,687	\$17,899	\$662,856	\$17,899
30	University of Virginia's College at Wise	\$239,458	\$19,750	\$206,441	\$19,750
31	George Mason University	\$4,075,025	\$205,665	\$3,715,367	\$205,665
32	Virginia Community College System	\$12,777,922	\$633,657	\$11,630,735	\$633,657
33	Virginia Institute of Marine Science	\$576,822	\$0	\$486,789	\$0
34	Roanoke Higher Education Authority	\$76,416	\$0	\$70,040	\$0
35	Southwest Virginia	\$78,865	\$0	\$72,284	\$0

ITEM 281.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Higher Education				
2	Center				
3	Institute for Advanced	\$269,909	\$0	\$247,386	\$0
4	Learning and Research				
5	Southern Virginia	\$66,104	\$0	\$72,216	\$0
6	Higher Education				
7	Center				
8	New College Institute	\$62,148	\$0	\$45,333	\$0
9	Eastern Virginia	\$0	\$0	\$82,099	\$0
10	Medical School				
11	TOTAL	\$69,108,899	\$4,842,602	\$64,345,473	\$4,842,602
12	F. Pursuant to various Payment Agreements between the Treasury Board and the				
13	Commonwealth Transportation Board, funds required to pay the debt service due on				
14	Commonwealth Transportation Board bonds shall be paid to the Trustee for the bondholders				
15	by the Treasury Board after transfer of these funds to the Treasury Board from the				
16	Commonwealth Transportation Board pursuant to Item 457, paragraph E of this act and §§				
17	33.2-2300, 33.2-2400, and 58.1-816.1, Code of Virginia.				
18	G. Under the authority of this act, an agency may transfer funds to the Treasury Board for use				
19	as lease, rental, or debt service payments to be used for any type of financing where the				
20	proceeds are used to acquire equipment and to finance associated costs, including but not				
21	limited to issuance and other financing costs. In the event such transfers occur, the transfers				
22	shall be deemed an appropriation to the Treasury Board for the purpose of making the lease,				
23	rental, or debt service payments described herein.				
24	H. Notwithstanding the provisions of 2.2-11.56, Code of Virginia, if tax-exempt bonds were				
25	used by the Commonwealth or its authorities, boards, or institutions to finance the acquisition,				
26	construction, improvement or equipping of real property, proceeds from the subsequent sale				
27	or disposition of such property and any improvements may first be applied toward				
28	remediation options available under federal law in order to maintain the tax-exempt status of				
29	such bonds.				
30	282.	Not set out.			
31				\$784,115,125	\$814,838,773
32	Total for Treasury Board.....			\$771,334,565	\$813,838,773
33	Fund Sources: General.....	\$734,892,686	\$766,262,854		
34		\$722,112,126	\$763,747,452		
35	Higher Education Operating.....	\$30,011,174	\$30,011,174		
36			\$31,526,576		
37	Dedicated Special Revenue.....	\$645,000	\$645,000		
38	Federal Trust.....	\$18,566,265	\$17,919,745		
39	283.	Omitted.			
40	TOTAL FOR OFFICE OF FINANCE.....			\$3,134,751,765	\$2,560,564,837
41				\$3,120,039,367	\$2,549,770,382
42	General Fund Positions.....	1,098.60	1,098.60		
43			1,094.60		
44	Nongeneral Fund Positions.....	204.40	204.40		
45	Position Level.....	1,303.00	1,303.00		
46			1,299.00		
47	Fund Sources: General.....	\$2,467,098,314	\$1,890,444,486		
48		\$2,452,336,631	\$1,887,513,277		
49	Special.....	\$12,970,535	\$12,971,697		
50		\$13,019,820	\$12,998,062		
51	Higher Education Operating.....	\$30,011,174	\$30,011,174		
52			\$31,526,576		
53	Commonwealth Transportation.....	\$185,187	\$185,187		

ITEM 283.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Internal Service.....	\$26,680,935	\$27,814,125		
2	Trust and Agency.....	\$99,900,769	\$101,879,837		
3			\$92,474,824		
4	Dedicated Special Revenue.....	\$479,338,586	\$479,338,586		
5	Federal Trust.....	\$18,566,265	\$17,919,745		

ITEM 284.		Item Details(\$)		Appropriations(\$)		
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018	
1	OFFICE OF HEALTH AND HUMAN RESOURCES					
2	§ 1-70. SECRETARY OF HEALTH AND HUMAN RESOURCES (188)					
3	284.	Administrative and Support Services (79900).....			\$742,324	\$742,360
4					\$978,480	\$728,516
5		General Management and Direction (79901).....	\$742,324	\$742,360		
6			\$978,480	\$728,516		
7		Fund Sources: General.....	\$728,480	\$728,516		
8			\$978,480			
9		<i>Federal Trust</i>	\$13,844	\$13,844		
10			\$0	\$0		
11	Authority: Title 2.2, Chapter 2; Article 6, and § 2.2-200, Code of Virginia.					
12	A.1. The Secretary of Health and Human Resources, in collaboration with the Office of the					
13	Attorney General and the Secretary of Public Safety and Homeland Security, shall present a					
14	six-year forecast of the adult offender population presently incarcerated in the Department of					
15	Corrections and approaching release who meet the criteria set forth in Chapter 863 and					
16	Chapter 914 of the 2006 Acts of Assembly, and who may be eligible for evaluation as					
17	sexually violent predators (SVPs) for each fiscal year within the six-year forecasting period.					
18	As part of the forecast, the secretary shall report on: (i) the number of Commitment Review					
19	Committee (CRC) evaluations to be completed; (ii) the number of eligible inmates					
20	recommended by the CRC for civil commitment, conditional release, and full release; (iii) the					
21	number of civilly committed residents of the Virginia Center for Behavioral Rehabilitation					
22	who are eligible for annual review; and (iv) the number of individuals civilly committed to the					
23	Virginia Center for Behavioral Rehabilitation and granted conditional release from civil					
24	commitment in a state SVP facility. The secretary shall complete a summary report of current					
25	SVP cases and a forecast of SVP eligibility, civil commitments, and SVP conditional releases,					
26	including projected bed space requirements, to the Governor and Senate Finance and House					
27	Appropriations Committees by November 15 of each year.					
28	2. As part of the forecast process, the Department of Corrections shall administer a STATIC-					
29	99 screening to all potential Sexually Violent Predators eligible for civil commitment					
30	pursuant to § 37.2-900 et seq., Code of Virginia, within six months of admission to the					
31	Department of Corrections. The results of such screenings shall be provided to the					
32	commissioner of the Department of Behavioral Health and Developmental Services (DBHDS)					
33	on a monthly basis and used for the SVP population forecast process.					
34	3. The Office of the Attorney General shall also provide to the commissioner of DBHDS, on a					
35	monthly basis, the status of all SVP cases pending before their office for purposes of					
36	forecasting the SVP population.					
37	B. The Secretary of Health and Human Resources, in consultation with the Secretary of					
38	Public Safety and the Secretary of Administration, shall convene a work group including, but					
39	not limited to, the Department of Medical Assistance Services, Department of Social Services,					
40	Department of Health, Department of Behavioral Health and Developmental Services,					
41	Department of Corrections, Department of Juvenile Justice, the Compensation Board, the					
42	Department of Human Resource Management and other relevant state agencies to examine					
43	the current costs of and protocols for purchasing high-cost medications for the populations					
44	served by these agencies. After conducting the review, the workgroup shall develop					
45	recommendations to improve the cost efficiency and effectiveness of purchasing high-cost					
46	medications in order to improve the care and treatment of individuals served by these					
47	agencies. The workgroup shall prepare a final report for consideration by the Governor and					
48	the Chairmen of the House Appropriations and Senate Finance Committees no later than					
49	October 15, 2016.					
50	C. The Secretary shall develop a plan to address the data governance structure across all					
51	agencies in the Health and Human Resources Secretariat in order to streamline business					
52	processes, increase operational efficiency and effectiveness, and minimize duplication and					
53	overlap of current and future systems development. The plan shall consider how agencies can					
54	participate in such a structure while adhering to privacy provisions set forth in state and					

ITEM 284.		Item Details(\$)		Appropriations(\$)		
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018	
1	federal law and regulations. The Secretary shall report on the plan, including challenges					
2	impacting the plan, to the Governor and the Chairmen of the House Appropriations and					
3	Senate Finance Committees by October 15, 2016.					
4	D. The Secretary of Health and Human Resources shall report on transition planning for					
5	the Health and Human Resources Secretariat, including the achievement of performance					
6	metrics by agencies in the Secretariat, current and emerging challenges facing these					
7	agencies, the value of services provided by the agencies, and each agency's strategic plan					
8	and executive progress report, as well as cross-agency policy issues. The Secretary shall					
9	provide this report to the Chairmen of the House Appropriations and Senate Finance					
10	Committees, as well as the Chairmen and members of the Health and Human Resources					
11	Subcommittees of each respective committee by September 1, 2016 and semi-annually					
12	thereafter until a new Governor is elected and sworn into office.					
13	<i>E.1. It is the intent of the General Assembly that the Department of Behavioral Health and</i>					
14	<i>Developmental Services (DBHDS) transform its system of care into a model that embodies</i>					
15	<i>best practices and state-of-the art services by treating, where appropriate, individuals in</i>					
16	<i>the community. As part of this effort, DBHDS state hospitals shall be structured to ensure</i>					
17	<i>high quality care, efficient operation, and sufficient capacity to serve those individuals</i>					
18	<i>needing state hospital care.</i>					
19	<i>2. Out of this appropriation, \$250,000 from the general fund the first year shall be</i>					
20	<i>provided to the Office of the Secretary of Health and Human Resources (OSHHR) to</i>					
21	<i>prepare an implementation plan for the financial realignment of Virginia's public</i>					
22	<i>behavioral health system. This plan shall include: (i) a timeline and funding mechanism to</i>					
23	<i>eliminate the extraordinary barriers list in state hospitals and to maximize the use of</i>					
24	<i>community resources for individuals discharged or diverted from state facility care; (ii)</i>					
25	<i>sources for bridge funding, to ensure continuity of care in transitioning patients to the</i>					
26	<i>community, and to address one-time, non-recurring expenses associated with the</i>					
27	<i>implementation of these reinvestment projects; (iii) state hospital appropriations that can</i>					
28	<i>be made available to community services boards to expand community mental health and</i>					
29	<i>substance abuse program capacity to serve individuals who are discharged or diverted</i>					
30	<i>from admission; (iv) financial incentive for community services boards to serve</i>					
31	<i>individuals in the community rather than state hospitals; (v) detailed state hospital</i>					
32	<i>employee transition plans that identify all available employment options for each affected</i>					
33	<i>position, including transfers to vacant positions in either DBHDS facilities or community</i>					
34	<i>services boards; (vi) legislation and Appropriation Act language needed to achieve</i>					
35	<i>financial realignment; and (vii) matrices to assess performance outcomes.</i>					
36	<i>3. In developing the plan, the OSHHR shall seek input from and participation by DBHDS,</i>					
37	<i>community services boards and behavioral health authorities, individuals receiving</i>					
38	<i>services and their family members, other affected state agencies, local governments,</i>					
39	<i>private providers and other stakeholders. OSHHR shall present the implementation plan</i>					
40	<i>to the Chairmen of the House Appropriations and Senate Finance Committees and the</i>					
41	<i>Chairman of the Joint Subcommittee to Study Mental Health Services in the</i>					
42	<i>Commonwealth in the 21st Century by December 1, 2017.</i>					
43	Total for Secretary of Health and Human					
44	Resources.....			\$742,324	\$742,360	
45				\$978,480	\$728,516	
46	General Fund Positions.....	5.00	5.00			
47	Position Level.....	5.00	5.00			
48	Fund Sources: General.....	\$728,480	\$728,516			
49		\$978,480				
50	Federal Trust.....	\$13,844	\$13,844			
51		\$0	\$0			
52	Children's Services Act (200)					
53	285. Protective Services (45300).....			\$288,522,851	\$287,578,273	
54				\$329,749,289	\$332,099,501	

ITEM 285.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Financial Assistance for Child and Youth Services			
2	(45303).....			
3	\$288,522,851	\$287,578,273		
	\$329,749,289	\$332,099,501		
4	Fund Sources: General.....			
5	\$235,915,105	\$234,970,527		
	\$277,141,543	\$279,491,755		
6	Federal Trust.....			
	\$52,607,746	\$52,607,746		
7	Authority: Title 2.2, Chapter 52, Code of Virginia.			
8	A. The Department of Education shall serve as fiscal agent to administer funds cited in			
9	paragraphs B and C.			
10	B.1.a. Out of this appropriation, \$177,853,240 the first year and \$176,908,662 \$221,429,890			
11	the second year from the general fund and \$51,609,746 the first year and \$51,607,746 the			
12	second year from nongeneral funds shall be used for the state pool of funds pursuant to § 2.2-			
13	5211, Code of Virginia. This appropriation shall consist of a Medicaid pool allocation, and a			
14	non-Medicaid pool allocation.			
15	b. The Medicaid state pool allocation shall consist of \$28,526,197 the first year and			
16	\$28,526,197 the second year from the general fund and \$43,187,748 the first year and			
17	\$43,187,748 the second year from nongeneral funds. The Office of Children's Services will			
18	transfer these funds to the Department of Medical Assistance Services as they are needed to			
19	pay Medicaid provider claims.			
20	c. The non-Medicaid state pool allocation shall consist of \$149,327,043 the first year and			
21	\$148,382,435 \$192,903,693 the second year from the general fund and \$8,419,998 the first			
22	year and \$8,419,998 the second year from nongeneral funds. The nongeneral funds shall be			
23	transferred from the Department of Social Services.			
24	d. The Office of Children's Services, with the concurrence of the Department of Planning and			
25	Budget, shall have the authority to transfer the general fund allocation between the Medicaid			
26	and non-Medicaid state pools in the event that a shortage should exist in either of the funding			
27	pools.			
28	e. The Office of Children's Services, per the policy of the State Executive Council, shall deny			
29	state pool funding to any locality not in compliance with federal and state requirements			
30	pertaining to the provision of special education and foster care services funded in accordance			
31	with § 2.2-5211, Code of Virginia.			
32	2.a. Out of this appropriation, \$55,666,865 \$96,893,303 the first year and \$55,666,865 the			
33	second year from the general fund and \$1,000,000 the first year and \$1,000,000 the second			
34	year from nongeneral funds shall be set aside to pay for the state share of supplemental			
35	requests from localities that have exceeded their state allocation for mandated services. The			
36	nongeneral funds shall be transferred from the Department of Social Services.			
37	b. In each year, the director of the Office of Children's Services may approve and obligate			
38	supplemental funding requests in excess of the amount in 2a above, for mandated pool fund			
39	expenditures up to 10 percent of the total general fund appropriation authority in B1a in this			
40	Item.			
41	c. The State Executive Council shall maintain local government performance measures to			
42	include, but not be limited to, use of federal funds for state and local support of the Children's			
43	Services Act.			
44	d. Pursuant to § 2.2-5200, Code of Virginia, Community Policy and Management Teams shall			
45	seek to ensure that services and funding are consistent with the Commonwealth's policies of			
46	preserving families and providing appropriate services in the least restrictive environment,			
47	while protecting the welfare of children and maintaining the safety of the public. Each locality			
48	shall submit to the Office of Children's Services information on utilization of residential			
49	facilities for treatment of children and length of stay in such facilities. By December 15 of			
50	each year, the Office of Children's Services shall report to the Governor and Chairmen of the			
51	House Appropriations and Senate Finance Committees on utilization rates and average			
52	lengths of stays statewide and for each locality.			
53	3. Each locality receiving funds for activities under the Children's Services Act (CSA) shall			

ITEM 285.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1				
2	have a utilization management process, including a uniform assessment, approved by the			
3	State Executive Council, covering all CSA services. Utilizing a secure electronic site, each			
4	locality shall also provide information as required by the Office of Children's Services to			
5	include, but not be limited to case specific information, expenditures, number of youth			
6	served in specific CSA activities, length of stay for residents in core licensed residential			
7	facilities, and proportion of youth placed in treatment settings suggested by the uniform			
8	assessment instrument. The State Executive Council, utilizing this information, shall track			
9	and report on child specific outcomes for youth whose services are funded under the			
10	Children's Services Act. Only non-identifying demographic, service, cost and outcome			
11	information shall be released publicly. Localities requesting funding from the set aside in			
12	paragraph 2.a. and 2.b. must demonstrate compliance with all CSA provisions to receive			
	pool funding.			
13	4. The Secretary of Health and Human Resources, in consultation with the Secretary of			
14	Education and the Secretary of Public Safety and Homeland Security, shall direct the			
15	actions for the Departments of Social Services, Education, and Juvenile Justice, Medical			
16	Assistance Services, Health, and Behavioral Health and Developmental Services, to			
17	implement, as part of ongoing information systems development and refinement, changes			
18	necessary for state and local agencies to fulfill CSA reporting needs.			
19	5. The State Executive Council shall provide localities with technical assistance on ways			
20	to control costs and on opportunities for alternative funding sources beyond funds			
21	available through the state pool.			
22	6. Out of this appropriation, \$50,000 the first year and \$50,000 the second year from the			
23	general fund is provided for a combination of regional and statewide meetings for			
24	technical assistance to local community policy and management teams, family assessment			
25	and planning teams, and local fiscal agents. Training shall include, but not be limited to,			
26	cost containment measures, building community-based services, including creation of			
27	partnerships with private providers and non-profit groups, utilization management, use of			
28	alternate revenue sources, and administrative and fiscal issues. A state-supported			
29	institution of higher education, in cooperation with the Virginia Association of Counties,			
30	the Virginia Municipal League, and the State Executive Council, may assist in the			
31	provisions of this paragraph. A training plan shall be presented to and approved by the			
32	State Executive Council before the beginning of each fiscal year. A training calendar and			
33	timely notice of programs shall be provided to Community Policy and Management			
34	Teams and family assessment and planning team members statewide as well as to local			
35	fiscal agents and chief administrative officers of cities and counties. A report on all			
36	regional and statewide training sessions conducted during the fiscal year, including (i)			
37	a description of each program and trainers, (ii) the dates of the training and the number of			
38	attendees for each program, (iii) a summary of evaluations of these programs by attendees,			
39	and (iv) the funds expended, shall be made to the Chairmen of the House Appropriations			
40	and Senate Finance Committees and to the members of the State Executive Council by			
41	December 1 of each year. Any funds unexpended for this purpose in the first year shall be			
42	reappropriated for the same use in the second year.			
43	7. Out of this appropriation, \$70,000 the first year and \$70,000 the second year from the			
44	general fund is provided for the Office of Children's Services to contract for the support of			
45	uniform CSA reporting requirements.			
46	8. The State Executive Council shall require a uniform assessment instrument.			
47	9. The Office of Children's Services, in conjunction with the Department of Social			
48	Services, shall determine a mechanism for reporting Temporary Assistance for Needy			
49	Families Maintenance of Effort eligible costs incurred by the Commonwealth and local			
50	governments for the Children's Services Act.			
51	10. For purposes of defining cases involving only the payment of foster care maintenance,			
52	pursuant to § 2.2-5209, Code of Virginia, the definition of foster care maintenance used by			
53	the Virginia Department of Social Services for federal Title IV-E shall be used.			
54	C. The funding formula to carry out the provisions of the Children's Services Act is as			
55	follows:			

ITEM 285.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	1. Allocations. The allocations for the Medicaid and non-Medicaid pools shall be the amounts				
2	specified in paragraphs B.1.b. and B.1.c. in this Item. These funds shall be distributed to each				
3	locality in each year of the biennium based on the greater of that locality's percentage of				
4	actual 1997 Children's Services Act pool fund program expenditures to total 1997 pool fund				
5	program expenditures or the latest available three-year average of actual pool fund program				
6	expenditures as reported to the state fiscal agent.				
7	2. Local Match. All localities are required to appropriate a local match for the base year				
8	funding consisting of the actual aggregate local match rate based on actual total 1997 program				
9	expenditures for the Children's Services Act. This local match rate shall also apply to all				
10	reimbursements from the state pool of funds in this Item and carryforward expenditures				
11	submitted prior to September 30 each year for the preceding fiscal year, including				
12	administrative reimbursements under paragraph C.4. in this Item.				
13	3.a. Notwithstanding the provisions of C.2. of this Item, beginning July 1, 2008, the local				
14	match rate for community based services for each locality shall be reduced by 50 percent.				
15	b. Localities shall review their caseloads for those individuals who can be served				
16	appropriately by community-based services and transition those cases to the community for				
17	services. Beginning July 1, 2009, the local match rate for non-Medicaid residential services				
18	for each locality shall be 25 percent above the fiscal year 2007 base. Beginning July 1, 2011,				
19	the local match rate for Medicaid residential services for each locality shall be 25 percent				
20	above the fiscal year 2007 base.				
21	c. By October 1 of each year, The State Executive Council (SEC) shall provide an update to				
22	the Governor and the Chairmen of the House Appropriations and Senate Finance Committees				
23	on the outcomes of this initiative.				
24	d. At the direction of the State Executive Council, local Community Policy and Management				
25	Teams (CPMTs) and Community Services Boards (CSBs) shall work collaboratively in their				
26	service areas to develop a local plan for intensive care coordination (ICC) services that best				
27	meets the needs of the children and families. If there is more than one CPMT in the CSB's				
28	service area, the CPMTs and the CSB may work together as a region to develop a plan for				
29	ICC services. Local CPMTs and CSBs shall also work together to determine the most				
30	appropriate and cost-effective provider of ICC services for children in their community who				
31	are placed in, or at-risk of being placed in, residential care through the Children's Services				
32	Act, in accordance with guidelines developed by the State Executive Council. The State				
33	Executive Council and Office of Children's Services shall establish guidelines for reasonable				
34	rates for ICC services and provide training and technical assistance to CPMTs and fiscal				
35	agents regarding these services.				
36	e. The local match rate for all non-Medicaid services provided in the public schools after June				
37	30, 2011 shall equal the fiscal year 2007 base.				
38	4. Local Administrative Costs. Out of this appropriation, an amount equal to two percent of				
39	the fiscal year 1997 pool fund allocations, not to exceed \$2,060,000 the first year and				
40	\$2,060,000 the second year from the general fund, shall be allocated among all localities for				
41	administrative costs. Every locality shall be required to appropriate a local match based on the				
42	local match contribution in paragraph C.2. of this Item. Inclusive of the state allocation and				
43	local matching funds, every locality shall receive the larger of \$12,500 or an amount equal to				
44	two percent of the total pool allocation. No locality shall receive more than \$50,000, inclusive				
45	of the state allocation and local matching funds. Localities are encouraged to use				
46	administrative funding to hire a full-time or part-time local coordinator for the Children's				
47	Services Act program. Localities may pool this administrative funding to hire regional				
48	coordinators.				
49	5. Definition. For purposes of the funding formula in the Children's Services Act, "locality"				
50	means city or county.				
51	D. Community Policy and Management Teams shall use Medicaid-funded services whenever				
52	they are available for the appropriate treatment of children and youth receiving services under				
53	the Children's Services Act. Effective July 1, 2009, pool funds shall not be spent for any				
54	service that can be funded through Medicaid for Medicaid-eligible children and youth except				
55	when Medicaid-funded services are unavailable or inappropriate for meeting the needs of a				

ITEM 285.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	child.				
2	E. Pursuant to subdivision 3 of § 2.2-5206, Code of Virginia, Community Policy and				
3	Management Teams shall enter into agreements with the parents or legal guardians of				
4	children receiving services under the Children's Services Act. The Office of Children's				
5	Services shall be a party to any such agreement. If the parent or legal guardian fails or				
6	refuses to pay the agreed upon sum on a timely basis and a collection action cannot be				
7	referred to the Division of Child Support Enforcement of the Department of Social				
8	Services, upon the request of the community policy management team, the Office of				
9	Children's Services shall make a claim against the parent or legal guardian for such				
10	payment through the Department of Law's Division of Debt Collection in the Office of the				
11	Attorney General.				
12	F. The Office of Children's Services, in cooperation with the Department of Medical				
13	Assistance Services, shall provide technical assistance and training to assist residential and				
14	treatment foster care providers who provide Medicaid-reimbursable services through the				
15	Children's Services Act to become Medicaid-certified providers.				
16	G. The Office of Children's Services shall work with the State Executive Council and the				
17	Department of Medical Assistance Services to assist Community Policy and Management				
18	Teams in appropriately accessing a full array of Medicaid-funded services for Medicaid-				
19	eligible children and youth through the Children's Services Act, thereby increasing				
20	Medicaid reimbursement for treatment services and decreasing the number of denials for				
21	Medicaid services related to medical necessity and utilization review activities.				
22	H. Pursuant to subdivision 1921 of § 2.2-2648, Code of Virginia, no later than December				
23	20 in the odd-numbered years, the State Executive Council shall biennially publish and				
24	disseminate to members of the General Assembly and Community Policy and				
25	Management Teams a progress report on services for children, youth, and families and a				
26	plan for such services for the succeeding biennium.				
27	I. Out of this appropriation, \$275,000 the first year and \$275,000 the second year from the				
28	general fund shall be used to purchase and maintain an information system to provide				
29	quality and timely child demographic, service, expenditure, and outcome data.				
30	J. The State Executive Council shall work with the Department of Education to ensure that				
31	funding in this Item is sufficient to pay for the educational services of students that have				
32	been placed in or admitted to state or privately operated psychiatric or residential				
33	treatment facilities to meet the educational needs of the students as prescribed in the				
34	student's Individual Educational Plan (IEP).				
35	K.1. The Office of Children's Services (OCS) shall report on funding for therapeutic foster				
36	care services including but not limited to the number of children served annually, average				
37	cost of care, type of service provided, length of stay, referral source, and ultimate				
38	disposition. In addition, the OCS shall provide guidance and training to assist localities in				
39	negotiating contracts with therapeutic foster care providers.				
40	2. The Office of Children's Services shall report on funding for special education day				
41	treatment and residential services, including but not limited to the number of children				
42	served annually, average cost of care, type of service provided, length of stay, referral				
43	source, and ultimate disposition.				
44	3. The Office of Children's Services shall report the information included in this paragraph				
45	to the Chairmen of the House Appropriations and Senate Finance Committees beginning				
46	September 1, 2011 and each year thereafter.				
47	L. Out of this appropriation, the Director, Office of Children's Services, shall allocate				
48	\$2,200,000 the first year and \$2,200,000 the second year from the general fund to				
49	localities for wrap-around services for students with disabilities as defined in the				
50	Children's Services Act policy manual.				
51	M. The State Executive Council (SEC) for Children's Services shall continue to review				
52	and develop a robust set of options for (i) increasing the integration of children receiving				
53	special education private day treatment services into their home school districts, including				
54	mechanisms to involve local school districts in tracking, monitoring and obtaining				

ITEM 285.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	outcome data to assist in making decisions on the appropriate utilization of these services, and				
2	(ii) funding the educational costs with local school districts for students whose placement in				
3	or admittance to state or privately operated psychiatric or residential treatment facilities for				
4	non-educational reasons has been authorized by Medicaid. The SEC shall continue its review				
5	with the assistance of relevant stakeholders, including representatives of the Department of				
6	Education, the Department of Medical Assistance Services, the Office of Comprehensive				
7	Services, the Department of Behavioral Health and Developmental Services, local school				
8	districts, local governments, and public and private service providers. The SEC shall present a				
9	robust set of options and recommendations that include possible changes to policies,				
10	procedures, regulations and statutes, including any fiscal impact for consideration by the				
11	Governor and the Chairmen of the House Appropriations and Senate Finance Committees by				
12	November 1, 2016.				
13	286. Not set out.				
14	Total for Children's Services Act.....			\$290,284,475	\$289,425,279
15				\$331,510,913	\$333,946,507
16	General Fund Positions.....	14.00	14.00		
17	Position Level.....	14.00	14.00		
18	Fund Sources: General.....	\$237,676,729	\$236,817,533		
19		\$278,903,167	\$281,338,761		
20	Federal Trust.....	\$52,607,746	\$52,607,746		
21	Grand Total for Secretary of Health and Human				
22	Resources.....			\$291,026,799	\$290,167,639
23				\$332,489,393	\$334,675,023
24	General Fund Positions.....	19.00	19.00		
25	Position Level.....	19.00	19.00		
26	Fund Sources: General.....	\$238,405,209	\$237,546,049		
27		\$279,881,647	\$282,067,277		
28	Federal Trust.....	\$52,621,590	\$52,621,590		
29		\$52,607,746	\$52,607,746		
30	§ 1-71. DEPARTMENT FOR THE DEAF AND HARD-OF-HEARING (751)				
31	287. Social Services Research, Planning, and				
32	Coordination (45000).....			\$6,923,773	\$6,923,950
33				\$6,914,062	
34	Technology Services for Deaf and Hard-of-Hearing				
35	(45004).....	\$5,830,413	\$5,830,413		
36	Consumer, Interpreter, and Community Support				
37	Services (45005).....	\$699,918	\$699,918		
38	Administrative Services (45006).....	\$393,442	\$393,619		
39		\$383,731			
40	Fund Sources: General.....	\$971,077	\$971,106		
41		\$961,366			
42	Special.....	\$5,852,696	\$5,852,844		
43	Federal Trust.....	\$100,000	\$100,000		
44	Authority: Title 51.5, Chapter 13, Code of Virginia.				
45	A. Up to \$38,798 the first year and up to \$38,798 the second year from the general fund is				
46	provided to the Department of Deaf and Hard-of-Hearing (DDHH) to contract with the				
47	Department for Aging and Rehabilitative Services (DARS) for the provision of shared				
48	administrative services. The scope of the services and specific costs shall be outlined in a				
49	memorandum of understanding (MOU) between DDHH and DARS subject to the approval of				
50	the respective agency heads. Any revision to the MOU shall be reported by DARS to the				
51	Director, Department of Planning and Budget within 30 days.				
52	B. Notwithstanding § 58.1-662 of the Code of Virginia, prior to the distribution of monies				
53	from the Communications Sales and Use Tax Trust Fund to counties, cities and towns, there				

ITEM 287.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	shall be distributed monies in the fund to pay for the Technology Assistance Program.			
2	This requirement shall not change any other distributions required by law from the			
3	Communications Sales and Use Tax Trust Fund.			
4	C. Out of this appropriation, \$40,000 the first year and \$40,000 the second year from the			
5	general fund shall be used to contract with the Connie Reasor Deaf Resource Center in			
6	Planning District 1 for the provision of outreach and technical assistance to deaf and hard-			
7	of-hearing individuals.			
8	Total for Department for the Deaf and Hard-Of-			
9	Hearing.....		\$6,923,773	\$6,923,950
10			\$6,914,062	
11	General Fund Positions.....	8.37	8.37	
12	Nongeneral Fund Positions.....	2.63	2.63	
13	Position Level.....	11.00	11.00	
14	Fund Sources: General.....	\$971,077	\$971,106	
15		\$961,366		
16	Special.....	\$5,852,696	\$5,852,844	
17	Federal Trust.....	\$100,000	\$100,000	
18	§ 1-72. DEPARTMENT OF HEALTH (601)			
19	288. Higher Education Student Financial Assistance			
20	(10800).....		\$624,000	\$624,000
21			\$474,000	\$774,000
22	Scholarships (10810).....	\$624,000	\$624,000	
23		\$474,000	\$774,000	
24	Fund Sources: General.....	\$150,000	\$150,000	
25		\$0	\$300,000	
26	Dedicated Special Revenue.....	\$85,000	\$85,000	
27	Federal Trust.....	\$389,000	\$389,000	
28	Authority: §§ 23-35.9 through 23-35.13, 23-37.1 through 23-37.5 , §§ 23.1-614 and 32.1-			
29	122.5:1 through 32.1-122.10 , Code of Virginia.			
30	A. This appropriation shall only be used for the provision of loans or scholarships in			
31	accordance with regulations promulgated by the Board of Health, or for the			
32	administration, management, and reporting thereof. The department may move			
33	appropriation between scholarship or loan repayment programs as long as the scholarship			
34	or loan repayment is in accordance with the regulations promulgated by the Board of			
35	Health.			
36	B. The Virginia Department of Health shall collaborate with the Virginia Health Care			
37	Foundation and the Department of Behavioral Health and Developmental Services, the			
38	state teaching hospitals, and other relevant stakeholders on a plan to increase the number			
39	of Virginia behavioral health practitioners, including licensed clinical psychologists,			
40	licensed clinical social workers, licensed professional counselors, child and adolescent			
41	psychiatrists, and psychiatric nurse practitioners, practicing in Virginia's community			
42	services boards, behavioral health authorities, state mental health facilities, free clinics,			
43	federally qualified health centers and other similar health safety net organizations through			
44	the use of a student loan repayment program. The program design shall address the need			
45	for behavioral health professionals in behavioral health shortage areas; the types of			
46	behavioral health practitioners needed across communities; the results of community			
47	health needs assessments that have been completed by hospitals, localities or other			
48	organizations; and shortages that may exist in high cost of living areas which may			
49	preclude individuals from choosing employment in public and non-profit community			
50	behavioral health and safety net organizations and state mental health facilities. The			
51	program design shall include a preference for applicants who choose employment in			
52	underserved areas of the Commonwealth and contain conditions for recipients to practice			
53	in these areas for at least two years. The program shall be implemented by the Virginia			
54	Department of Health. The plan shall identify opportunities to leverage state funding for			
55	the program with funds from other sources in order to maximize the total funding for such			

ITEM 288.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	a program. The plan shall determine how the program can complement and coordinate with				
2	existing efforts to recruit and retain Virginia behavioral health practitioners. The Virginia				
3	Department of Health shall report back on the plan, including projected utilization of such a				
4	program and estimated costs to implement such a program to the Governor and the Chairmen				
5	of the House Appropriations and Senate Finance Committees and the Chairman of the Joint				
6	Subcommittee to Study Mental Health Services in the Twenty-First Century by November 1,				
7	2016.				
8	289. Emergency Medical Services (40200).....			\$42,969,058	\$42,969,058
9	Financial Assistance for Non Profit Emergency				
10	Medical Services Organizations and Localities				
11	(40203).....	\$35,159,839	\$35,159,839		
12	State Office of Emergency Medical Services (40204).	\$7,809,219	\$7,809,219		
13	Fund Sources: Special.....	\$18,184,334	\$18,184,334		
14	Dedicated Special Revenue.....	\$24,379,141	\$24,379,141		
15	Federal Trust.....	\$405,583	\$405,583		
16	Authority: §§ 32.1-111.1 through 32.1-111.16, 32.1-116.1 through 32.1-116.3, and 46.2-694				
17	A 13, Code of Virginia.				
18	A. Out of this appropriation, \$25,000 the first year and \$25,000 the second year from special				
19	funds shall be provided to the Department of State Police for administration of criminal				
20	history record information for local volunteer fire and rescue squad personnel (pursuant to §				
21	19.2-389 A 11, Code of Virginia).				
22	B.1. Distributions made under § 46.2-694 A 13 b (iii), Code of Virginia, shall be made only to				
23	nonprofit emergency medical services organizations.				
24	2. Out of the distribution made from paragraph 1, from the special emergency medical				
25	services fund for the Virginia Rescue Squad Assistance Fund, \$840,000 the first year and				
26	\$840,000 the second year shall be used for the purchase of new ambulance stretcher retention				
27	systems as required by the federal General Services Administration.				
28	C. Out of this appropriation, \$1,045,375 the first year and \$1,045,375 the second year from				
29	the Virginia Rescue Squad Assistance Fund and \$2,052,723 the first year and \$2,052,723 the				
30	second year from the special emergency medical services fund shall be provided to the				
31	Department of State Police for aviation (med-flight) operations.				
32	D. The State Health Commissioner shall review current funding provided to trauma centers to				
33	offset uncompensated care losses, report on feasible long-term financing mechanisms, and				
34	examine and identify potential funding sources on the federal, state and local level that may				
35	be available to Virginia's trauma centers to support the system's capacity to provide quality				
36	trauma services to Virginia citizens. As sources are identified, the commissioner shall work				
37	with any federal and state agencies and the Trauma System Oversight and Management				
38	Committee to assist in securing additional funding for the trauma system.				
39	E. Notwithstanding any other provision of law or regulation, the Board of Health shall not				
40	modify the geographic or designated service areas of designated regional emergency medical				
41	services councils in effect on January 1, 2008, or make such modifications a criterion in				
42	approving or renewing applications for such designation or receiving and disbursing state				
43	funds.				
44	F. Notwithstanding any other provision of law or regulation, funds from the \$0.25 of the				
45	\$4.25 for Life fee shall be provided for the payment of the initial basic level emergency				
46	medical services certification examination provided by the National Registry of Emergency				
47	Medical Technicians (NREMT). The Board of Health shall determine an allocation				
48	methodology upon recommendation by the State EMS Advisory Board to ensure that funds				
49	are available for the payment of initial NREMT testing and distributed to those individuals				
50	seeking certification as an Emergency Medical Services provider in the Commonwealth of				
51	Virginia.				
52	G. Out of this appropriation, up to \$400,000 the first year and up to \$400,000 the second year				
53	from the Virginia Rescue Squad Assistance Fund shall be used for grants to emergency				
54	medical services organizations to purchase 12-lead electrocardiograph monitors.				

ITEM 289.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	H. Out of this appropriation, \$90,000 the first year and \$90,000 the second year from the				
2	Virginia Rescue Squad Assistance Fund shall be provided for national background checks				
3	on persons applying to serve as a licensed provider in a licensed emergency medical				
4	services agency. The Office of Emergency Medical Services may transfer funding to the				
5	Office of State Police for national background checks as necessary.				
6	290. Not set out.				
7	291. Vital Records and Health Statistics (40400).....			\$7,773,247	\$7,773,247
8	Health Statistics (40401).....	\$1,357,169	\$1,357,169		
9	Vital Records (40402).....	\$6,416,078	\$6,416,078		
10	Fund Sources: Special.....	\$7,156,746	\$7,156,746		
11	Federal Trust.....	\$616,501	\$616,501		
12	Authority: §§ 8.01-217, 32.1-249 through 32.1-276, Code of Virginia; and P.L. 93-353, as				
13	amended, Federal Code.				
14	A. Effective July 1, 2004, the standard vital records fee shall be \$12.00 and the fee for the				
15	expedited record search shall be \$48.00.				
16	B. The Department of Health shall report on efforts to address changes to the Electronic				
17	Death Registry System that would improve the system to make it easier for filing death				
18	certificates, address interoperability concerns by users, and provide technical assistance to				
19	system users, and other improvements. The department shall report to the Chairmen of the				
20	House Appropriations and Senate Finance Committees by October 1, 2016.				
21	C. Notwithstanding § 32.1-273.D, Code of Virginia, the revenues generated from the sale				
22	of birth, marriage, or divorce records in state administered health districts shall be				
23	distributed between the districts that issue the records and the Division of Vital Records.				
24	The revenues will be split with 65 percent remaining in the district to support the costs of				
25	that district and 35 percent to be transferred to the Division of Vital Records to support				
26	ongoing infrastructure costs associated with the collection, retention and issuance of the				
27	Commonwealth's vital records.				
28	D. The state teaching hospitals shall work with the Department of Health and Division of				
29	Vital Records to fully implement use of the Electronic Death Registration System (EDRS)				
30	for all deaths occurring within any Virginia state teaching hospital's facilities. Full				
31	implementation shall occur and be reported, by the Division of Vital Records, to the				
32	Chairmen of the House Appropriations and Senate Finance Committees by April 15, 2018,				
33	in alignment with the Division of Vital Records plan to promulgate and market the EDRS.				
34	292. Communicable Disease Prevention and Control				
35	(40500).....			\$78,625,939	\$78,625,939
36					\$79,220,822
37	Immunization Program (40502).....	\$5,604,514	\$5,604,514		
38	Tuberculosis Prevention and Control (40503).....	\$1,962,442	\$1,962,442		
39	Sexually Transmitted Disease Prevention and				
40	Control (40504).....	\$2,183,769	\$2,183,769		
41			\$2,778,652		
42	Disease Investigation and Control Services				
43	(40505).....	\$2,792,302	\$2,792,302		
44	HIV/AIDS Prevention and Treatment Services				
45	(40506).....	\$65,508,649	\$65,508,649		
46	Pharmacy Services (40507).....	\$574,263	\$574,263		
47	Fund Sources: General.....	\$9,584,858	\$9,584,858		
48			\$10,179,741		
49	Special.....	\$777,408	\$777,408		
50	Federal Trust.....	\$68,263,673	\$68,263,673		
51	Authority: §§ 32.1-11.1 through 32.1-11.2, 32.1-35 through 32.1-73, Code of Virginia;				
52	and P.L. 91-464, as amended, Federal Code.				

ITEM 292.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	A. Out of this appropriation, \$50,000 the first year and \$50,000 the second year from the				
2	general fund shall be used to purchase medications for individuals who have tuberculosis but				
3	who do not qualify for free or reduced prescription drugs and who do not have adequate				
4	income or insurance coverage to purchase the required prescription drugs.				
5	B. Out of this appropriation, \$40,000 the first year and \$40,000 the second year from the				
6	general fund shall be provided to the Division of Tuberculosis Control for the purchase of				
7	medications and supplies for individuals who have drug-resistant tuberculosis and require				
8	treatment with expensive, second-line antimicrobial agents.				
9	C. The requirement for testing of tuberculosis isolates set out in § 32.1-50 E, Code of				
10	Virginia, shall be satisfied by the submission of samples to the Division of Consolidated				
11	Laboratory Services, or such other laboratory as may be designated by the Board of Health.				
12	D. Out of this appropriation, \$840,288 the first year and \$840,288 the second year from				
13	nongeneral funds shall be used to purchase the Tdap (tetanus/diphtheria/pertussis) vaccine for				
14	children without insurance.				
15	E. Out of this appropriation, \$200,000 the first year and \$200,000 the second year from the				
16	general fund shall be provided to the State Pharmaceutical Assistance Program (SPAP) for				
17	insurance premium payments, coinsurance payments, and other out-of-pocket costs for				
18	individuals participating in the Virginia AIDS Drug Assistance Program (ADAP) with				
19	incomes between 135 percent and 300 percent of the federal poverty income guidelines and				
20	who are Medicare Part D beneficiaries.				
21	F. The State Health Commissioner shall monitor patients who have been removed or diverted				
22	from the Virginia AIDS Drug Assistance Program due to budget considerations. At a				
23	minimum the Commissioner shall monitor patients to determine if they have been				
24	successfully enrolled in a private Pharmacy Assistance Program or other program to receive				
25	appropriate anti-retroviral medications. The commissioner shall also monitor the program to				
26	assess whether a waiting list has developed for services provided through the ADAP program.				
27	The commissioner shall report findings to the Chairmen of the House Appropriations and				
28	Senate Finance Committees annually on October 1.				
29	293. Health Research, Planning, and Coordination				
30	(40600).....			\$17,190,907	\$17,190,907
31				\$17,175,200	\$17,079,200
32	Health Research, Planning and Coordination (40603).	\$3,214,122	\$3,214,122		
33			\$3,118,122		
34	Regulation of Health Care Facilities (40607).....	\$12,686,457	\$12,686,457		
35		\$12,670,750	\$12,670,750		
36	Certificate of Public Need (40608).....	\$1,290,328	\$1,290,328		
37	Fund Sources: General.....	\$3,575,610	\$3,575,610		
38			\$3,479,610		
39	Special.....	\$2,125,180	\$2,125,180		
40		\$2,109,473	\$2,109,473		
41	Dedicated Special Revenue.....	\$451,798	\$451,798		
42	Federal Trust.....	\$11,038,319	\$11,038,319		
43	Authority: §§ 32.1-102.1 through 32.1-102.11; 32.1-122.01 through 32.1-122.08; and 32.1-				
44	123 through 32.1-138.5, Code of Virginia; and P.L. 96-79, as amended, Federal Code; and				
45	Title XVIII and Title XIX of the U.S. Social Security Act, Federal Code.				
46	A. Supplemental funding for the regional health planning agencies shall be provided from the				
47	following sources:				
48	1. Special funds from Certificate of Public Need (40608) application fees in excess of those				
49	required to operate the COPN Program, provided the program may retain special fund				
50	balances each year equal to of one month's operational needs in case of revenue shortfalls in				
51	the subsequent year.				
52	2. The Department of Health shall revise annual agreements with the regional health planning				
53	agencies to require an annual independent financial audit to examine the use of state funds				
54	and the reasonableness of those expenditures.				

ITEM 293.	Item Details(\$)		Appropriations(\$)		
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018	
1	B. Failure of any regional health planning agency to establish or sustain business				
2	operations shall cause funds to revert to the Central Office to support health planning and				
3	Certificate of Public Need functions.				
4	C. The State Health Commissioner shall continue implementation of the "Five-Year				
5	Action Plan: Improving Access to Primary Health Care Services in Medically				
6	Underserved Areas and Populations of the Commonwealth." A minimum of \$150,000 the				
7	first year and \$150,000 the second year from the general fund shall be provided to the				
8	Virginia Office of Rural Health, as the state match for the federal Office of Rural Health				
9	Policy Grant. The commissioner is authorized to contract for services to accomplish the				
10	plan.				
11	D. Out of the this appropriation, \$278,000 the first year and \$278,000 the second year is				
12	appropriated to the department from statewide indirect cost recoveries to match federal				
13	funds and support the programs of the Office of Licensure and Certification. Amounts				
14	recovered in excess of the special fund appropriation shall be deposited to the general				
15	fund.				
16	E. The Virginia Department of Health (VDH) in collaboration with the Department of				
17	Health Professions shall issue risk mitigation guidelines on the prescription of the class of				
18	potent pain medicines known as extended-release and long-acting (ER/LA) opioid				
19	analgesics to include co-prescription of an opioid antagonist, approved by the U.S. Food				
20	and Drug Administration (FDA), for administration by family members or caregivers in a				
21	non-medically supervised environment.				
22	294.	State Health Services (43000).....		\$177,202,761	\$177,187,761
23				\$177,172,761	\$177,365,211
24		Child and Adolescent Health Services (43002).....	\$11,543,417	\$11,543,417	
25			\$11,513,417	\$11,513,417	
26		Women's and Infant's Health Services (43005).....	\$8,191,065	\$8,191,065	
27				\$8,398,515	
28		Chronic Disease Prevention, Health Promotion,			
29		and Oral Health (43015).....	\$10,396,238	\$10,396,238	
30		Injury and Violence Prevention (43016).....	\$4,437,126	\$4,422,126	
31		Women, Infants, and Children (WIC) and			
32		Community Nutrition Services (43017).....	\$142,634,915	\$142,634,915	
33		Fund Sources: General.....	\$4,225,669	\$4,210,669	
34			\$4,195,669	\$4,305,139	
35		Special.....	\$2,893,641	\$2,893,641	
36		Dedicated Special Revenue.....	\$64,967,057	\$64,967,057	
37		Federal Trust.....	\$105,116,394	\$105,116,394	
38				\$105,199,374	
39	Authority: §§ 32.1-11, 32.1-77, and 32.1-89 through 32.1-90, Code of Virginia; P.L. 94-				
40	566, as amended, Title V of the U.S. Social Security Act and Title X of the U.S. Public				
41	Health Service Act, Federal Code; and P.L. 95-627, as amended, Federal Code.				
42	A. Out of this appropriation, \$952,807 the first year and \$952,807 the second year from				
43	special funds is provided to support the newborn screening program and its expansion				
44	pursuant to Chapters 717 and 721, Act of Assembly of 2005. Fee revenues sufficient to				
45	fund the Department of Health's costs of the program and its expansion shall be				
46	transferred from the Division of Consolidated Laboratory Services.				
47	B. The Special Supplemental Nutrition Program for Women, Infants, and Children is				
48	exempt from the requirements of the Administrative Process Act (§ 2.2-4000 et seq.).				
49	C. Out of this appropriation, \$305,000 the first year and \$305,000 the second year from				
50	the general fund shall be provided to the department's sickle cell program to address rising				
51	pediatric caseloads in the current program. Any remaining funds shall be used to develop				
52	transition services for youth who will require adult services to ensure appropriate medical				
53	services are available and provided for youth who age out of the current program.				
54	D. It is the intent of the General Assembly that the State Health Commissioner continue				
55	providing services through child development clinics and access to children's dental				

ITEM 294.		Item Details(\$)		Appropriations(\$)	
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1	services.				
2	E. The Virginia Department of Health shall report on state policies and programs that would				
3	improve birth outcomes in the Commonwealth and make recommendations to the General				
4	Assembly. The department shall evaluate and report on the most effective models for				
5	improving birth outcomes, reducing teen pregnancy, reducing unintended pregnancies, and				
6	improving the spacing between births. The report shall be submitted to the Chairmen of the				
7	House Appropriations and Senate Finance Committees by November 15, 2016.				
8	F. Out of this appropriation, \$1,000,000 the first year and \$1,000,000 the second year from				
9	the Temporary Assistance for Needy Families (TANF) block grant shall be provided to the				
10	Department of Health for the operation of the Resource Mothers program.				
11	<i>G. Out of this appropriation, \$124,470 from the general fund and \$82,980 from nongeneral</i>				
12	<i>funds the second year is provided for the Virginia Department of Health to establish and</i>				
13	<i>administer a Perinatal Quality Collaborative. The Perinatal Quality Collaborative shall</i>				
14	<i>work to improve pregnancy outcomes for women and newborns by advancing evidence-based</i>				
15	<i>clinical practices and processes through continuous quality improvement with an initial focus</i>				
16	<i>on pregnant women with substance use disorder and infants impacted by neonatal abstinence</i>				
17	<i>syndrome.</i>				
18	<i>H. Notwithstanding any other provision of this act, the Director, Department of Planning and</i>				
19	<i>Budget, is authorized to move the associated appropriation and authorized positions</i>				
20	<i>supporting the federal Summer Food Service Program and the federal At-Risk Afterschool</i>				
21	<i>Meals Program component of the Child and Adult Care Food Program from the Virginia</i>				
22	<i>Department of Health to the Department of Education. Such transfer shall be in accordance</i>				
23	<i>with a memorandum-of-understanding agreed to by the Virginia Department of Health and</i>				
24	<i>the Department of Education setting forth the federal positions and dollars to be transferred</i>				
25	<i>associated with the Summer Food Service and At-Risk Afterschool Meals Programs. Such</i>				
26	<i>transfer shall be coordinated with the United States Department of Agriculture to ensure a</i>				
27	<i>seamless transition.</i>				
28	295. Community Health Services (44000).....			\$252,828,388	\$252,828,388
29					\$253,299,396
30	Local Dental Services (44002).....	\$4,676,787	\$4,676,787		
31	Restaurant and Food Safety, Well and Septic				
32	Permitting and Other Environmental Health Services				
33	(44004).....	\$37,227,550	\$37,227,550		
34	Local Family Planning Services (44005).....	\$26,672,443	\$26,672,443		
35	Support for Local Management, Business, and				
36	Facilities (44009).....	\$62,967,015	\$62,967,015		
37				\$63,438,023	
38	Local Maternal and Child Health Services (44010)....	\$43,702,355	\$43,702,355		
39	Local Immunization Services (44013).....	\$13,967,693	\$13,967,693		
40	Local Communicable Disease Investigation,				
41	Treatment, and Control (44014).....	\$19,294,860	\$19,294,860		
42	Local Personal Care Services (44015).....	\$4,365,001	\$4,365,001		
43	Local Chronic Disease and Prevention Control				
44	(44016).....	\$11,706,618	\$11,706,618		
45	Local Nutrition Services (44018).....	\$28,248,066	\$28,248,066		
46	Fund Sources: General.....	\$99,535,119	\$99,535,119		
47				\$99,838,355	
48	Special.....	\$106,425,406	\$106,425,406		
49				\$106,593,178	
50	Dedicated Special Revenue.....	\$3,508,809	\$3,508,809		
51	Federal Trust.....	\$43,359,054	\$43,359,054		
52	Authority: §§ 32.1-11 through 32.1-12, 32.1-31, 32.1-163 through 32.1-176, 32.1-198 through				
53	32.1-211, 32.1-246, and 35.1-1 through 35.1-26, Code of Virginia; Title V of the U.S. Social				
54	Security Act; and Title X of the U.S. Public Health Service Act.				
55	A.1. Notwithstanding § 32.1-163 through § 32.1-176, Code of Virginia, the State Health				
56	Commissioner shall charge a fee of no more than \$425.00, for a construction permit for on-				

ITEM 295.		Item Details(\$)		Appropriations(\$)	
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1	site sewage systems designed for less than 1,000 gallons per day, and alternative				
2	discharging systems not supported with certified work from an authorized onsite soil				
3	evaluator or a professional engineer working in consultation with an authorized onsite soil				
4	evaluator.				
5	2. Notwithstanding § 32.1-163 through § 32.1-176, Code of Virginia, the State Health				
6	Commissioner shall charge a fee of no more than \$350.00, for the certification letter for				
7	less than 1,000 gallons per day not supported with certified work from an authorized				
8	onsite soil evaluator or a professional engineer working in consultation with an authorized				
9	onsite soil evaluator.				
10	3. Notwithstanding § 32.1-163 through § 32.1-176, Code of Virginia, the State Health				
11	Commissioner shall charge a fee of no more than \$225.00, for a construction permit for an				
12	onsite sewage system designed for less than 1,000 gallons per day when the application is				
13	supported with certified work from a licensed onsite soil evaluator.				
14	4. Notwithstanding § 32.1-163 through § 32.1-176, Code of Virginia, the State Health				
15	Commissioner shall charge a fee of no more than \$320.00, for the certification letter for				
16	less than 1,000 gallons per day supported with certified work from an authorized onsite				
17	soil evaluator or a professional engineer working in consultation with an authorized onsite				
18	soil evaluator.				
19	5. Notwithstanding § 32.1-163 through § 32.1-176, Code of Virginia, the State Health				
20	Commissioner shall charge a fee of no more than \$300.00, for a construction permit for a				
21	private well.				
22	6. Notwithstanding § 32.1-163 through § 32.1-176, Code of Virginia, the State Health				
23	Commissioner shall charge a fee of no more than \$1,400.00, for a construction permit or				
24	certification letter designed for more than 1,000 gallons per day.				
25	7. The State Health Commissioner shall appoint two manufacturers to the Advisory				
26	Committee on Sewage Handling and Disposal, representing one system installer and the				
27	Association of Onsite Soil Engineers.				
28	<i>B.I.</i> The State Health Commissioner is authorized to develop, in consultation with the				
29	regulated entities, a hotel, campground, and summer camp plan and specification review				
30	fee, not to exceed \$40.00, a restaurant plan and specification review fee, not to exceed				
31	\$40.00, an annual hotel, campground, and summer camp permit renewal fee, not to exceed				
32	\$40.00, and an annual restaurant permit renewal fee, not to exceed \$40.00 to be collected				
33	from all establishments, except K-12 public schools, that are subject to inspection by the				
34	Department of Health pursuant to §§ 35.1-13, 35.1-14, 35.1-16, and 35.1-17, Code of				
35	Virginia. However, any such establishment that is subject to any health permit fee,				
36	application fee, inspection fee, risk assessment fee or similar fee imposed by any locality				
37	as of January 1, 2002, shall be subject to this annual permit renewal fee only to the extent				
38	that the Department of Health fee and the locally imposed fee, when combined, do not				
39	exceed the fee amount listed in this paragraph. This fee structure shall be subject to the				
40	approval of the Secretary of Health and Human Resources.				
41	<i>2. The Department of Health shall examine the cost recovery from larger establishments</i>				
42	<i>to determine if the services are adequately supported and report to the Chairmen of the</i>				
43	<i>House Appropriations and Senate Finance Committees by December 15, 2017.</i>				
44	C. Pursuant to the Department of Health's Policy Implementation Manual (#07-01),				
45	individuals who participate in a local festival, fair, or other community event where food				
46	is sold, shall be exempt from the annual temporary food establishment permit fee of				
47	\$40.00 provided the event is held only one time each calendar year and the event takes				
48	place within the locality where the individual resides.				
49	D. The State Health Commissioner shall work with public and private dental providers to				
50	develop options for delivering dental services in underserved areas, including the use of				
51	public-private partnerships in the development and staffing of facilities, the use of dental				
52	hygiene and dental students to expand services and enhance learning experiences, and the				
53	availability of reimbursement mechanisms and other public and private resources to				
54	expand services.				

ITEM 295.		Item Details(\$)		Appropriations(\$)	
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1	E. The Department of Health shall continue to implement a sustainable preventive model to				
2	begin July 1, 2014, except in the Mount Rogers, Western Tidewater, and Norfolk Health				
3	districts, and full transition by January 1, 2016. The model shall ensure that (i) trained				
4	personnel are in place; (ii) the focus on those areas of the Commonwealth in the most need of				
5	these dental services, including those areas with higher risk factors including a concentration				
6	of diabetic and free lunch populations and a higher than average Medicaid-eligible				
7	population; and (iii) the development of evaluation metrics to assist in ensuring efficient and				
8	effective use of funding and services.				
9	F. Out of this appropriation, \$387,744 the first year and \$387,744 the second year from the				
10	general fund and \$267,602 the first year and \$267,602 the second year from nongeneral funds				
11	is provided to address the cost of leasing or expanding local health department facilities.				
12	296. Financial Assistance to Community Human Services				
13	Organizations (49200).....			\$20,804,761	\$20,604,761
14				\$20,261,806	\$20,576,511
15	Payments to Human Services Organizations (49204)..	\$20,804,761	\$20,604,761		
16		\$20,261,806	\$20,576,511		
17	Fund Sources: General.....	\$18,342,833	\$18,142,833		
18		\$17,799,878	\$18,114,583		
19	Federal Trust.....	\$2,461,928	\$2,461,928		
20	Authority: § 32.1-2, Code of Virginia.				
21	A.1. Out of this appropriation, \$832,946 \$808,391 the first year and \$832,946 the second year				
22	from the general fund and \$2,400,000 the first year and \$2,400,000 the second year from the				
23	federal Temporary Assistance for Needy Families (TANF) block grant shall be used to				
24	contract with the Comprehensive Health Investment Project (CHIP) of Virginia. <i>In the event</i>				
25	<i>that the CHIP of Virginia changes its name; the provisions of this item shall apply to the</i>				
26	<i>successor organization provided that the required program purposes outlined in paragraph</i>				
27	<i>A.2. through A.4. are still achieved.</i>				
28	2. The purpose of the program is to develop, expand, and operate a network of local public-				
29	private partnerships providing comprehensive care coordination, family support and				
30	preventive medical and dental services to low-income, at-risk children.				
31	3. The general fund appropriation in this Item for the CHIP of Virginia projects shall not be				
32	used for administrative costs.				
33	4. CHIP of Virginia shall continue to pursue raising funds and in-kind contributions from				
34	local communities. It is the intent of the General Assembly that the CHIP program increases				
35	its efforts to raise funds from local communities and other private or public sources with the				
36	goal of reducing reliance on general fund appropriations in the future.				
37	5. Of this appropriation, from the amounts in paragraph A.1., \$24,679 the first year and				
38	\$24,679 the second year from the general fund shall be used to contract with the CHIP of				
39	Roanoke and shall be used as matching funds to support three full-time equivalent public				
40	health nurse positions to services in the Roanoke Valley and Allegheny Highlands.				
41	B. Out of this appropriation \$53,241 \$51,671 the first year and \$53,241 the second year from				
42	the general fund shall be used to contract with the Alexandria Neighborhood Health Services,				
43	Inc. to promote the health of women in Alexandria, Arlington, Fairfax County, and Falls				
44	Church, to prevent illness and injury and provide early treatment for serious health conditions.				
45	The contract with Alexandria Neighborhood Health Services Inc. (ANHSI) shall require that				
46	ANHSI provide comprehensive women's health care with a focus on preventative health				
47	services and screenings to low income, uninsured women. Women's health care services shall				
48	focus on preventative screenings. Blood pressure screening and body mass index shall be				
49	performed at each visit. The organization shall pursue raising funds and in-kind contributions				
50	from the local community.				
51	C. Out of this appropriation \$5,982 \$5,808 the first year and \$5,982 the second year from the				
52	general fund shall be used to contract with the Louisa County Resource Council to promote,				
53	develop, and encourage activities to deliver community-based services to disadvantaged				
54	Louisa County residents. The contract with Louisa County Resource Council shall require that				

ITEM 296.	Item Details(\$)		Appropriations(\$)	
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1	the council provide assistance to income-eligible residents in meeting various needs of the			
2	clients including medication assistance, outreach assistance, and medical care referrals by			
3	exploring affordable options. The council shall continue to pursue raising funds and in-			
4	kind contributions from the local community.			
5	D. Out of this appropriation, \$7,837 \$7,606 the first year and \$7,837 the second year from			
6	the general fund shall be used to contract with the Olde Towne Medical Center. The			
7	contract with Olde Towne Medical Center shall require that the center provide cost			
8	effective, comprehensive primary and preventive health care (including obstetrical care)			
9	and oral health care to the uninsured, Medicaid, and Medicare residents in the City of			
10	Williamsburg, James City County, and York County. The population served shall include			
11	adults and children.			
12	E.1. Out of this appropriation, \$433,750 \$420,964 the first year and \$433,750 the second			
13	year from the general fund shall be used to contract with the Virginia Community			
14	Healthcare Association (VCHA). The contract with VCHA shall require that the			
15	association purchase pharmaceuticals and medically necessary pharmacy supplies, and to			
16	provide pharmacy services to low-income, uninsured patients of the Community and			
17	Migrant Health Centers throughout Virginia. The uninsured patients served with these			
18	funds shall have family incomes no greater than 200 percent of the federal poverty level.			
19	The amount allocated to each Community and Migrant Health Center shall be determined			
20	through an allocation methodology developed by the Virginia Community Healthcare			
21	Association. The allocation methodology shall ensure that funds are distributed such that			
22	the Community and Migrant Health Centers are able to serve the pharmacy needs of the			
23	greatest number of low-income, uninsured persons. The Virginia Community Healthcare			
24	Association shall establish accounting and reporting mechanisms to track the			
25	disbursement and expenditure of these funds.			
26	2. Out of this appropriation, \$175,000 \$169,841 the first year and \$175,000 the second			
27	year from the general fund shall be used to contract with the Virginia Community			
28	Healthcare Association. The contract with VCHA shall require that the association expand			
29	access to care provided through community health centers.			
30	3. Out of this appropriation, \$2,800,000 \$2,717,457 the first year and \$2,800,000 the			
31	second year from the general fund shall be used to contract with the Virginia Community			
32	Healthcare Association. The contract with VCHA shall require that the association support			
33	community health center operating costs for services provided to uninsured clients. The			
34	amount allocated to each Community and Migrant Health Center shall be determined			
35	through an allocation methodology developed by the Virginia Community Healthcare			
36	Association. The allocation methodology shall ensure that funds are distributed such that			
37	the Community and Migrant Health Centers are able to serve the needs of the greatest			
38	number of uninsured persons. The Virginia Community Healthcare Association shall			
39	establish accounting and reporting mechanisms to track the disbursement and expenditure			
40	of these funds.			
41	F.1. Out of this appropriation, \$1,321,400 \$1,282,446 the first year and \$1,321,400 the			
42	second year from the general fund shall be used to contract with the Virginia Association			
43	of Free and Charitable Clinics (VAFCC). The contract with VAFCC shall require that the			
44	organization purchase pharmaceuticals and medically necessary pharmacy supplies, and to			
45	provide pharmacy services to low-income, uninsured patients of the Free Clinics			
46	throughout Virginia. The amount allocated to each Free Clinic shall be determined			
47	through an allocation methodology developed by the Virginia Association of Free and			
48	Charitable Clinics. The allocation methodology shall ensure that funds are distributed such			
49	that the Free Clinics are able to serve the pharmacy needs of the greatest number of low-			
50	income, uninsured adults. The Virginia Association of Free and Charitable Clinics shall			
51	establish accounting and reporting mechanisms to track the disbursement and expenditure			
52	of these funds.			
53	2. Out of this appropriation, \$175,000 \$169,841 the first year and \$175,000 the second			
54	year from the general fund shall be used to contract with the Virginia Association of Free			
55	and Charitable Clinics (VAFCC). The contract with VAFCC shall require the organization			
56	to expand access to health care services.			
57	3. Out of this appropriation, \$4,800,000 \$4,658,498 the first year and \$4,800,000 the			

ITEM 296.	Item Details(\$)		Appropriations(\$)	
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1	second year from the general fund shall be used to contract with the Virginia Association of			
2	Free and Charitable Clinics (VAFCC). The contract with VAFCC shall require that the			
3	organization support free clinic operating costs for services provided to uninsured clients. The			
4	amount allocated to each free clinic shall be determined through an allocation methodology			
5	developed by the Virginia Association of Free and Charitable Clinics. The allocation			
6	methodology shall ensure that funds are distributed such that the free clinics are able to serve			
7	the needs of the greatest number of uninsured persons. The Virginia Association of Free and			
8	Charitable Clinics shall establish accounting and reporting mechanisms to track the			
9	disbursement and expenditure of these funds.			
10	G. Out of this appropriation, \$29,303 \$28,439 the first year and \$29,303 the second year from			
11	the general fund shall be used to contract with HealthWorks of Herndon. The contract with			
12	HealthWorks of Herndon (HWH) shall require that HWH provide treatment and prevention			
13	services, including health care services and mental health counseling, to low income and			
14	uninsured adults and children residing in the communities of Herndon, Reston, Chantilly, and			
15	Centreville in Fairfax County. These services shall include comprehensive primary health			
16	care with integrated behavioral health care to adult and children, prescription medications,			
17	diagnostic and lab testing, specialty referrals, and preventive screenings. Children's services			
18	shall include school physicals and sports physicals. Patients will also have access to oral			
19	health care through HealthWorks Dental Program.			
20	H. Out of this appropriation, \$164,758 \$159,901 the first year and \$164,758 the second year			
21	from the general fund shall be used to contract with the Southwest Virginia Graduate Medical			
22	Education Consortium. The contract with Southwest Virginia Graduate Medical Education			
23	(GMEC) shall require GMEC to create and support medical residency preceptor sites in rural			
24	and underserved communities in Southwest Virginia. GMEC is a program of the University of			
25	Virginia's College at Wise.			
26	I. Out of this appropriation, \$355,555 \$345,073 the first year and \$355,555 the second year			
27	from the general fund shall be used to contract with the regional AIDS resource and			
28	consultation centers and one local early intervention and treatment center.			
29	J. Out of this appropriation, \$57,963 \$56,254 the first year and \$57,963 the second year from			
30	the general fund shall be used to contract with the Arthur Ashe Health Center in Richmond.			
31	The contract with the Arthur Ashe Health Center shall require that the center provide HIV			
32	early intervention and treatment for HIV infected patients who reside within the City of			
33	Richmond.			
34	K. Out of this appropriation, \$10,663 \$10,349 the first year and \$10,663 the second year from			
35	the general fund shall be used to contract with the Fan Free Clinic Health Brigade for AIDS			
36	related services. The contract with the Fan Free Clinic Health Brigade shall require that the			
37	clinic provide financial assistance and support groups and conduct an education and outreach			
38	program for HIV positive clients in Central Virginia.			
39	L.1. Out of this appropriation, \$4,580,571 \$4,445,538 the first year and \$4,580,571 the second			
40	year from the general fund shall be used to contract with the Virginia Health Care Foundation.			
41	The contract with the Virginia Health Care Foundation (VHCF) shall require that the general			
42	fund shall be matched with local public and private resources and shall be awarded to			
43	proposals which enhance access to primary health care for Virginia's uninsured and medically			
44	underserved residents, through innovative service delivery models. The foundation, in			
45	coordination with the Virginia Department of Health, the Area Health Education Centers			
46	program, the Joint Commission on Health Care, and other appropriate organizations, is			
47	encouraged to undertake initiatives to reduce health care workforce shortages. The foundation			
48	shall account for the expenditure of these funds by providing the Governor, the Secretary of			
49	Health and Human Resources, the Chairmen of the House Appropriations and Senate Finance			
50	Committees, the State Health Commissioner, and the Chairman of the Joint Commission on			
51	Health Care with a certified audit and full report on the foundation's initiatives and results,			
52	including evaluation findings, not later than October 1 of each year for the preceding fiscal			
53	year ending June 30.			
54	2. The contract with the Virginia Health Care Foundation shall require that on or before			
55	October 1 of each year, the foundation shall submit to the Governor and the Chairmen of the			
56	House Appropriations and Senate Finance Committees a report on the actual amount, by			
57	fiscal year, of private and local government funds received by the foundation since its			

ITEM 296.	Item Details(\$)		Appropriations(\$)	
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1	inception. The report shall include certification that an amount equal to the state			
2	appropriation for the preceding fiscal year ending June 30 has been matched from private			
3	and local government sources during that fiscal year.			
4	3. Of this appropriation, from the amounts in paragraph L.1., \$125,000 the first year and			
5	\$125,000 the second year from the general fund shall be used to contract with the Virginia			
6	Health Care Foundation (VHCF). The contract with VHCF shall require that the general			
7	fund shall be provided to the foundation to expand the Pharmacy Connection software			
8	program to unserved or underserved regions of the Commonwealth.			
9	4. Of this appropriation, from the amounts in paragraph L.1., \$105,000 the first year and			
10	\$105,000 the second year from the general fund shall be used to contract with the Virginia			
11	Health Care Foundation (VHCF). The contract with VHCF shall require that the general			
12	fund shall be used to contract with the foundation for the Rx Partnership to improve access			
13	to free medications for low-income Virginians.			
14	5. Of this appropriation, from the amounts in paragraph L.1., \$2,350,000 the first year and			
15	\$2,350,000 the second year from the general fund shall be used to contract with the			
16	Virginia Health Care Foundation (VHCF). The contract with VHCF shall require that the			
17	general fund be provided to the foundation to increase the capacity of the			
18	Commonwealth's health safety net providers to expand services to unserved or			
19	underserved Virginians. Of this amount, (i) \$850,000 the first year and \$850,000 the			
20	second year shall be used to underwrite service expansions and/or increase the number of			
21	patients served at existing sites or at new sites, (ii) \$1,350,000 the first year and			
22	\$1,350,000 the second year shall be used for Medication Assistance Coordinators who			
23	provide outreach assistance, and (iii) \$150,000 the first year and \$150,000 the second year			
24	shall be made available for locations with existing medication assistance programs.			
25	6. Out of this appropriation, \$150,000 the first year from the general fund shall be used to			
26	contract with the Virginia Health Care Foundation (VHCF). The contract with the VHCF			
27	shall require that the general fund be used to support the Virginia Student Loan			
28	Repayment Program (Va-SLRP).			
29	M.1. Out of this appropriation, \$272,313 \$264,285 the first year and \$272,313 the second			
30	year from the general fund shall be used to support the administration of the patient level			
31	data base, including the outpatient data reporting system. The department shall establish a			
32	contract for this service.			
33	2. Out of this appropriation from the amounts in paragraph M.1., \$25,000 the first year			
34	and \$25,000 the second year from the general fund the second year shall be used to			
35	contract with the Virginia All Payer Claims Database.			
36	N. Out of this appropriation, \$302,712 the first year and \$302,712 the second year from			
37	the general fund shall be used to contract with the Health Wagon. The contract with the			
38	Health Wagon shall require the organization to provide summer outreach programs to			
39	low-income and uninsured individuals living in southwest Virginia.			
40	O. Out of this appropriation, \$105,000 the first year and \$105,000 the second year from			
41	the general fund shall be used to contract with the Statewide Sickle Cell Chapters of			
42	Virginia (SSCCV). The contract with SSCCV shall require that the general fund shall be			
43	used to provide for grants to community-based programs that provide patient assistance,			
44	education, and family-centered support for individuals suffering from sickle cell disease.			
45	The SSCCV shall develop criteria for distributing these funds including specific goals and			
46	outcome measures. A report shall be submitted to the Chairmen of the House			
47	Appropriations and Senate Finance Committees detailing program outcomes by October 1			
48	of each year.			
49	P. Out of this appropriation, \$116,280 the first year and \$116,280 the second year from the			
50	general fund shall be used to contract with the Virginia Dental Health Foundation for the			
51	Mission of Mercy (M.O.M.) dental project. The contract with the Virginia Dental Health			
52	Foundation for the Mission of Mercy (M.O.M.) dental project shall require the Foundation			
53	to conduct Mission of Mercy (M.O.M) Projects that provide no cost dental services in			
54	identified underserved areas.			

ITEM 296.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Q. Out of this appropriation, \$1,000,000 \$970,521 the first year and \$1,000,000 the second				
2	year from the general fund shall be used to contract with three poison control centers. The				
3	State Health Commissioner shall review existing poison control services and determine how				
4	best to provide and enhance use of these services as a resource for patients with mental health				
5	disorders and for health care providers treating patients with poison-related suicide attempts,				
6	substance abuse, and adverse medication events. The Commissioner shall allocate the general				
7	fund amounts between the three centers. The general fund amounts shall be based on the				
8	proportion of Virginia's population served by each center.				
9	R. Out of this appropriation, \$32,559 \$31,599 the first year and \$32,559 the second year from				
10	the general fund shall be used to contract with the Community Health Center of the				
11	Rappahannock Region to provide medical, dental, and behavioral health services to low				
12	income and/or uninsured residents in the Rappahannock region. The contract with the center				
13	shall require the center to include acute and chronic disease management services, lab and				
14	diagnostic services, medication assistance, physical examinations, diagnosis and treatment of				
15	sexually transmitted infections, immunizations, women's health services (including family				
16	planning and pap smears), preventive and restorative dental services, and behavioral health				
17	services.				
18	S. Out of this appropriation, \$710,000 \$674,500 the first year and \$510,000 \$471,750 the				
19	second year from the general fund shall be used to contract with the Hampton Roads Proton				
20	Beam Therapy Institute at Hampton University, LLC. The contract with Hampton Roads				
21	Proton Beam Therapy Institute shall require that the institute support efforts for proton				
22	therapy in the treatment of cancerous tumors with fewer side effects.				
23	<i>T. Out of this appropriation, \$10,000 the second year is provided to Special Olympics</i>				
24	<i>Virginia for the Special Olympics Healthy Athlete Program.</i>				
25	297. Drinking Water Improvement (50800).....			\$26,412,542	\$26,412,542
26				\$26,337,349	\$26,219,896
27	Drinking Water Regulation (50801).....	\$9,656,423	\$9,656,423		
28		\$9,581,230	\$9,463,777		
29	Drinking Water Construction Financing (50802).....	\$16,321,860	\$16,321,860		
30	Public Health Toxicology (50805).....	\$434,259	\$434,259		
31	Fund Sources: General.....	\$4,758,637	\$4,758,637		
32		\$4,683,444	\$4,565,991		
33	Special.....	\$5,567,846	\$5,567,846		
34	Dedicated Special Revenue.....	\$13,179,660	\$13,179,660		
35	Federal Trust.....	\$2,906,399	\$2,906,399		
36	Authority: §§ 32.1-163 through 32.1-176.7, 32.1-246, 32.1-246.1, and 62.1-44.18 through				
37	62.1-44.19:9, Code of Virginia; and P.L. 92-500, P.L. 93-523 and P.L. 95-217, Federal Code.				
38	A. It is the intent of the General Assembly that the Department of Health be the agency				
39	designated to receive and manage general and nongeneral funds appropriated pursuant to the				
40	federal Safe Drinking Water Act of 1996.				
41	B. The fee schedule for charges to community waterworks shall be adjusted to the level				
42	necessary to cover the cost of operating the Waterworks Technical Assistance Program,				
43	consistent with § 32.1-171.1, Code of Virginia, and shall not exceed \$3.00 per connection to				
44	all community waterworks.				
45	298. Environmental Health Hazards Control (56500).....			\$10,628,997	\$10,628,997
46				\$10,428,997	\$10,404,104
47	State Office of Environmental Health Services				
48	(56501).....	\$4,237,495	\$4,237,495		
49		\$4,037,495	\$4,012,602		
50	Shellfish Sanitation (56502).....	\$2,604,771	\$2,604,771		
51	Bedding and Upholstery Inspection (56503).....	\$811,178	\$811,178		
52	Radiological Health and Safety Regulation (56504)....	\$2,975,553	\$2,975,553		
53	Fund Sources: General.....	\$5,420,854	\$5,420,854		
54		\$5,220,854	\$5,195,961		
55	Special.....	\$2,487,986	\$2,487,986		

ITEM 298.		Item Details(\$)		Appropriations(\$)		
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018	
1	Dedicated Special Revenue.....	\$1,430,613	\$1,430,613			
2	Federal Trust.....	\$1,289,544	\$1,289,544			
3	Authority: §§ 2.2-4002 B 16; 28.2-800 through 28.2-825; and 32.1-212 through 32.1-245,					
4	Code of Virginia.					
5	A. Out of this appropriation, \$12,500 the first year and \$12,500 the second year from the					
6	general fund shall be provided for the activities of the Sewage Appeals Review Board.					
7	B. The Department of Health shall report on the agency's activities to assess the sources of					
8	bacterial contamination in shellfish waters and to develop data in support of conditional					
9	management plans to allow for the safe harvest of shellfish from contaminated areas. The					
10	department shall report on such activities and data development efforts to the Chairmen of					
11	the House Appropriations and Senate Finance Committees by October 1, 2016.					
12	299.	Not set out.				
13	300.	Administrative and Support Services (49900).....			\$19,669,267	\$19,736,795
14					\$19,439,974	\$23,154,502
15	General Management and Direction (49901).....	\$6,841,011	\$6,908,539			
16		\$6,611,718	\$6,774,246			
17	Information Technology Services (49902).....	\$6,352,889	\$6,352,889			
18			\$9,904,889			
19	Accounting and Budgeting Services (49903).....	\$3,054,706	\$3,054,706			
20	Human Resources Services (49914).....	\$2,018,346	\$2,018,346			
21	Procurement and Distribution Services (49918).....	\$1,402,315	\$1,402,315			
22	Fund Sources: General.....	\$14,674,118	\$14,690,701			
23		\$14,429,118	\$14,762,701			
24	Special.....	\$3,680,715	\$3,680,715			
25		\$3,696,422	\$3,696,422			
26	Federal Trust.....	\$1,314,434	\$1,365,379			
27			\$4,695,379			
28	Authority: §§ 3.2-5206 through 3.2-5216, 32.1-11.3 through 32.1-16 through 32.1-23,					
29	35.1-1 through 35.1-7, and 35.1-9 through 35.1-28, Code of Virginia.					
30	A. The State Comptroller is hereby authorized to provide a line of credit of up to \$200,000					
31	to the Department of Health to cover the actual costs of expanding the availability of vital					
32	records through the Department of Motor Vehicles, to be repaid from administrative					
33	processing fees provided under Code of Virginia, § 32.1-273 until such time as the line of					
34	credit is repaid.					
35	B. Out of this appropriation, \$150,000 the first year and \$150,000 the second year from					
36	the general fund shall be provided for agency costs related to onboarding to					
37	ConnectVirginia, transition costs to convert the agency's node on ConnectVirginia to the					
38	state agency node, and provide support to other state agencies in their onboarding efforts.					
39	C. The Virginia Department of Health is authorized to develop a plan to allocate a					
40	reduction of \$150,000 the first year and \$150,000 the second year from the general fund					
41	across programs within the department to reflect administrative savings. The Department					
42	of Planning and Budget is authorized to make the necessary budget execution adjustments					
43	to transfer the funds between programs to implement the plan.					
44	D.1. Out of this appropriation, \$370,000 from the general fund and \$3,330,000 from					
45	nongeneral funds is provided for the Virginia Department of Health to implement the					
46	requirements of House Bill 2209 and Senate Bill 1561 (2017 Session). The department					
47	shall contract or amend an existing contract with a non-profit entity as necessary in order					
48	to do so. The department shall require its contractor to establish a separate and distinct					
49	Emergency Department Care Coordination Advisory Council (ED Council) to whom					
50	responsibility for implementing this program shall be delegated under the department's					
51	supervision. The contractor may utilize an existing governance, legal and trust framework					
52	in order to fulfill the requirements of House Bill 2209 and Senate Bill 1561 and to					
53	expedite the implementation of the program.					

ITEM 300.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	2. The ED Council, under the department's governance and direction shall: (i) specify the			
2	necessary functionalities to meet the needs of all key stakeholders; (ii) develop and oversee a			
3	competitive selection process for a vendor or vendors that will provide a single, statewide			
4	technology solution to fulfill the required functionalities and advance the goals of the			
5	initiative; and (iii) select and oversee the implementation of successful information			
6	technologies, with implementation no later than June 30, 2018. The ED Council shall include			
7	three representatives from the Commonwealth appointed by the Secretary, including the			
8	department, the Department of Medical Assistance Services, and the Department of Health			
9	Professions; three representatives from hospitals and health systems, nominated by the			
10	Virginia Hospital and Healthcare Association; three health plan representatives, nominated			
11	by the Virginia Association of Health Plans; and six physician representatives, nominated by			
12	the Medical Society of Virginia with representation from the Virginia College of Emergency			
13	Physicians, the Virginia Academy of Family Physicians and the Virginia Chapter, American			
14	Academy of Pediatrics.			
15	3. The department shall coordinate with the Department of Medical Assistance Services to			
16	seek federal Health Information Technology for Economic and Clinical Health (HITECH)			
17	Act matching funds. The department shall coordinate with the Department of Medical			
18	Assistance Services to seek any additional eligible federal matching funds supporting			
19	provider electronic health record implementation and integration in order to implement the			
20	program. The department may use up to \$100,000 for administrative costs.			
21	4. The implementation of this initiative is contingent upon the receipt of federal HITECH Act			
22	funds, and neither the department nor its contractor shall be obligated to implement the			
23	program without HITECH Act matching funds. The appropriation in this paragraph is			
24	contingent upon the receipt of federal HITECH Act funds.			
25	5. Effective July 1, 2017 or upon program implementation, all hospitals operating emergency			
26	departments in the Commonwealth and all Medicaid Managed Care contracted health plans			
27	shall participate in the program. Effective June 30, 2018, all hospital operating emergency			
28	departments in the Commonwealth, all Medicaid Managed Care contracted health plans, the			
29	State Employee Health Plan, all Medicare plans operating in the Commonwealth, and all			
30	commercial plans operating in the Commonwealth, excluding ERISA plans, shall participate			
31	in the program. The department, in coordination with the Department of Medical Assistance			
32	Services, shall determine the amount of federal funds available to support program			
33	operations in the second year. Accordingly, the department, in coordination with the			
34	Department of Medical Assistance Services and the ED Council, shall recommend, by			
35	December 15, 2017, a funding structure for program operations in fiscal year 2019 that			
36	apportions program costs across the Commonwealth, participating hospitals, and			
37	participating health plans.			
38	6. The department, in coordination with the ED Council, shall report annually beginning			
39	November 1, 2017 to the Secretary of Health and Human Resources and the Chairmen of the			
40	House Appropriations and the Senate Finance Committees on progress, including, but not			
41	limited to: (i) the participation rate of hospitals and health systems, physicians and			
42	subscribing health plans; (ii) strategies for sustaining the program and methods to continue			
43	to improve care coordination; and (iii) the impact on health care utilization and quality goals			
44	such as reducing the frequency of visits by high-volume Emergency Department utilizers and			
45	avoiding duplication of prescriptions, imaging, testing or other health care services.			
46	Total for Department of Health.....		\$699,147,657	\$699,000,185
47			\$697,904,509	\$703,253,737
48	General Fund Positions.....	1,490.00	1,490.00	
49	Nongeneral Fund Positions.....	2,192.00	2,192.00	
50			2,193.00	
51	Position Level.....	3,682.00	3,682.00	
52			3,683.00	
53	Fund Sources: General.....	\$170,050,763	\$169,852,346	
54		\$168,807,615	\$170,525,146	
55	Special.....	\$150,012,312	\$150,012,312	
56			\$150,180,084	
57	Dedicated Special Revenue.....	\$108,002,078	\$108,002,078	

ITEM 300.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Federal Trust.....	\$271,082,504	\$271,133,449		
2			\$274,546,429		
3	§ 1-73. DEPARTMENT OF HEALTH PROFESSIONS (223)				
4	301. Not set out.				
5	302. Regulation of Professions and Occupations				
6	(56000).....			\$29,700,185	\$29,703,874
7				\$30,015,448	\$30,723,844
8	Technical Assistance to Regulatory Boards				
9	(56044).....	\$29,700,185	\$29,703,874		
10		\$30,015,448	\$30,723,844		
11	Fund Sources: Trust and Agency.....	\$890,573	\$890,573		
12			\$1,115,573		
13	Dedicated Special Revenue.....	\$28,809,612	\$28,813,301		
14		\$29,124,875	\$29,608,271		
15	Authority: Title 54.1, Chapter 25, Code of Virginia.				
16	<i>Out of this appropriation, \$250,000 from nongeneral funds the second year is provided to</i>				
17	<i>implement a demonstration program with the Medical Society of Virginia and the</i>				
18	<i>Prescription Monitoring Program (PMP) to enhance the use of the PMP by prescribers</i>				
19	<i>through the use of real time access to the program via intraoperability with electronic</i>				
20	<i>health records systems. The department shall design the demonstration program using</i>				
21	<i>\$25,000 in PMP funds and \$225,000 in federal Health Information Technology for</i>				
22	<i>Economic and Clinical Health (HITECH) Act funds. The Department of Medical</i>				
23	<i>Assistance Services shall apply for up to \$225,000 in enhanced federal HITECH Act funds</i>				
24	<i>to support the program. The Department of Health Professions shall report on the</i>				
25	<i>increased use of the program by prescribers in the demonstration program to the</i>				
26	<i>Chairmen of the House Appropriations and Senate Finance Committees by July 1,</i>				
27	<i>2018. The implementation of the demonstration program is contingent upon the receipt of</i>				
28	<i>federal HITECH Act funds.</i>				
29	Total for Department of Health Professions.....			\$29,765,185	\$29,768,874
30				\$30,080,448	\$30,788,844
31	Nongeneral Fund Positions.....	229.00	229.00		
32			241.00		
33	Position Level.....	229.00	229.00		
34			241.00		
35	Fund Sources: Special.....	\$65,000	\$65,000		
36	Trust and Agency.....	\$890,573	\$890,573		
37			\$1,115,573		
38	Dedicated Special Revenue.....	\$28,809,612	\$28,813,301		
39		\$29,124,875	\$29,608,271		
40	§ 1-74. DEPARTMENT OF MEDICAL ASSISTANCE SERVICES (602)				
41	303. Pre-Trial, Trial, and Appellate Processes (32100)....			\$16,740,733	\$16,236,238
42					\$16,841,427
43	Reimbursements for Medical Services Related to				
44	Involuntary Mental Commitments (32107).....	\$16,740,733	\$16,236,238		
45			\$16,841,427		
46	Fund Sources: General.....	\$16,740,733	\$16,236,238		
47			\$16,841,427		
48	Authority: § 37.2-809, Code of Virginia.				
49	A. Any balance, or portion thereof, in Reimbursements for Medical Services Related to				
50	Involuntary Mental Commitments (32107), may be transferred between Items 43, 44, 45,				
51	and 303 as needed, to address any deficits incurred for Involuntary Mental Commitments				
52	by the Supreme Court or the Department of Medical Assistance Services.				

ITEM 303.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	B. Out of this appropriation, payments may be made to licensed health care providers for				
2	medical screening and assessment services provided to persons with mental illness while in				
3	emergency custody pursuant to § 37.2-808, Code of Virginia.				
4	C. To the extent that appropriation in this Item are insufficient, the Department of Planning				
5	and Budget shall transfer general fund appropriation, as needed, from Children's Health				
6	Insurance Program Delivery (44600), Medicaid Program Services (45600), and Medical				
7	Assistance Services for Low Income Children (46600), if available, into this Item.				
8	304. Financial Assistance for Health Research (40700).....			\$48,810,945	\$48,810,945
9				\$28,810,945	\$28,810,945
10	Grants for Improving The Quality of Health Services				
11	(40703).....	\$48,810,945	\$48,810,945		
12		\$28,810,945	\$28,810,945		
13	Fund Sources: Federal Trust.....	\$48,810,945	\$48,810,945		
14		\$28,810,945	\$28,810,945		
15	Authority: P.L. 111-5, Federal Code.				
16	305. Children's Health Insurance Program Delivery				
17	(44600).....			\$141,419,666	\$144,692,010
18				\$160,086,710	\$167,457,281
19	Reimbursements for Medical Services Provided				
20	Under the Family Access to Medical Insurance				
21	Security Plan (44602).....	\$141,419,666	\$144,692,010		
22		\$160,086,710	\$167,457,281		
23	Fund Sources: General.....	\$2,769,009	\$3,119,577		
24		\$5,144,778	\$6,029,247		
25	Dedicated Special Revenue.....	\$14,065,627	\$14,065,627		
26	Federal Trust.....	\$124,585,030	\$127,506,806		
27		\$140,876,305	\$147,362,407		
28	Authority: Title 32.1, Chapter 13, Code of Virginia; Title XXI, Social Security Act, Federal				
29	Code.				
30	A. Pursuant to Chapter 679, Acts of Assembly of 1997, the State Corporation Commission				
31	shall annually, on or before June 30, 1998, and each year thereafter, calculate the premium				
32	differential between: (i) 0.75 percent of the direct gross subscriber fee income derived from				
33	eligible contracts and (ii) the amount of license tax revenue generated pursuant to subdivision				
34	A 4 of § 58.1-2501 for the immediately preceding taxable year and notify the Comptroller of				
35	the Commonwealth to transfer such amounts to the Family Access to Medical Insurance				
36	Security Plan Trust Fund as established on the books of the State Comptroller.				
37	B. As a condition of this appropriation, revenues from the Family Access to Medical				
38	Insurance Security Plan Trust Fund, shall be used to match federal funds for the Children's				
39	Health Insurance Program.				
40	C. Every eligible applicant for health insurance as provided for in Title 32.1, Chapter 13,				
41	Code of Virginia, shall be enrolled and served in the program.				
42	D. To the extent that appropriations in this Item are insufficient, the Department of Planning				
43	and Budget shall transfer general fund appropriation, as needed, from Medicaid Program				
44	Services (45600) and Medical Assistance Services for Low Income Children (46600), if				
45	available, into this Item to be used as state match for federal Title XXI funds.				
46	E. The Department of Medical Assistance Services shall make the monthly capitation				
47	payment to managed care organizations for the member months of each month in the first				
48	week of the subsequent month.				
49	F. If any part, section, subsection, paragraph, clause, or phrase of this Item or the application				
50	thereof is declared by the United States Department of Health and Human Services or the				
51	Centers for Medicare and Medicaid Services to be in conflict with a federal law or regulation,				
52	such decisions shall not affect the validity of the remaining portions of this Item, which shall				
53	remain in force as if this Item had passed without the conflicting part, section, subsection,				
54	paragraph, clause, or phrase. Further, if the United States Department of Health and Human				

ITEM 305.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Services or the Centers for Medicare and Medicaid Services determines that the process				
2	for accomplishing the intent of a part, section, subsection, paragraph, clause, or phrase of				
3	this Item is out of compliance or in conflict with federal law and regulation and				
4	recommends another method of accomplishing the same intent, the Director, Department				
5	of Medical Assistance Services, after consultation with the Attorney General, is authorized				
6	to pursue the alternative method.				
7	G. The Department of Medical Assistance Services shall amend the state plan for the				
8	Children's Health Insurance Program to add coverage for applied behavior analysis (ABA)				
9	services. The department shall have the authority to implement this change effective upon				
10	passage of this act, and prior to the completion of any regulatory process undertaken in				
11	order to effect such change.				
12	306. Medicaid Program Services (45600).....			\$9,124,454,594	\$9,336,437,706
13				\$9,306,605,828	\$9,705,926,154
14	Reimbursements to State-Owned Mental Health				
15	and Intellectual Disabilities Facilities (45607).....	\$134,690,148	\$132,540,402		
16		\$142,690,148	\$140,540,402		
17	Reimbursements for Behavioral Health Services				
18	(45608).....	\$799,525,146	\$844,470,582		
19		\$833,340,268	\$892,215,342		
20	Reimbursements for Medical Services (45609).....	\$5,520,952,500	\$5,579,503,416		
21		\$5,613,389,616	\$5,820,956,424		
22	Reimbursements for Long-Term Care Services				
23	(45610).....	\$2,669,286,800	\$2,779,923,306		
24		\$2,717,185,796	\$2,852,213,986		
25	Fund Sources: General.....	\$4,293,904,943	\$4,421,048,258		
26		\$4,332,818,444	\$4,605,674,894		
27	Dedicated Special Revenue.....	\$365,084,952	\$348,446,539		
28		\$399,790,186	\$359,174,530		
29	Federal Trust.....	\$4,465,464,699	\$4,566,942,909		
30		\$4,573,997,198	\$4,741,076,730		
31	Authority: Title 32.1, Chapters 9 and 10, Code of Virginia; P.L. 89-97, as amended, Title				
32	XIX, Social Security Act, Federal Code.				
33	A. Out of this appropriation, \$63,345,074 \$71,345,074 the first year and				
34	\$62,270,201 \$70,270,201 the second year from the general fund and				
35	\$63,345,074 \$71,345,074 the first year and \$62,270,201 \$70,270,201 the second year from				
36	the federal trust fund is provided for reimbursement to the institutions within the				
37	Department of Behavioral Health and Developmental Services.				
38	B.1. Included in this appropriation is \$67,482,444 \$64,271,600 the first year and				
39	\$71,447,203 \$66,307,880 the second year from the general fund and				
40	\$84,964,396 \$81,753,552 the first year and \$89,050,312 \$85,496,639 the second year from				
41	nongeneral funds to reimburse the Virginia Commonwealth University Health System for				
42	indigent health care costs. This funding is composed of disproportionate share hospital				
43	(DSH) payments, indirect medical education (IME) payments, and any Medicaid profits				
44	realized by the Health System. Payments made from the federal DSH fund shall be made				
45	in accordance with 42 USC 1396r-4.				
46	2. Included in this appropriation is \$38,588,638 \$39,565,488 the first year and				
47	\$40,525,851 \$40,676,066 the second year from the general fund and				
48	\$51,724,368 \$52,701,218 the first year and \$53,772,622 \$55,390,844 the second year from				
49	nongeneral funds to reimburse the University of Virginia Health System for indigent				
50	health care costs. This funding is comprised of disproportionate share hospital (DSH)				
51	payments, indirect medical education (IME) payments, and any Medicaid profits realized				
52	by the Health System. Payments made from the federal DSH fund shall be made in				
53	accordance with 42 USC 1396r-4.				
54	3. The general fund amounts for the state teaching hospitals have been reduced to mirror				
55	the general fund impact of reduced and no inflation for inpatient services in FY 2017 and				
56	FY 2018 for private hospitals reflected in paragraph GGGG. of this Item. It also includes				
57	reductions for prior year inflation reductions and indigent care reductions. However, the				

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1	nongeneral funds are appropriated. In order to receive the nongeneral funds in excess of the				
2	amount of the general fund appropriated, the health systems shall certify the public				
3	expenditures.				
4	4. The Department of Medical Assistance Service shall have the authority to increase				
5	Medicaid payments for Type One hospitals and physicians consistent with the appropriations				
6	to compensate for limits on disproportionate share hospital (DSH) payments to Type One				
7	hospitals that the department would otherwise make. In particular, the department shall have				
8	the authority to amend the State Plan for Medical Assistance to increase physician				
9	supplemental payments for physician practice plans affiliated with Type One hospitals up to				
10	the average commercial rate as demonstrated by University of Virginia Health System and				
11	Virginia Commonwealth University Health System, to change reimbursement for Graduate				
12	Medical Education to cover costs for Type One hospitals, to case mix adjust the formula for				
13	indirect medical education reimbursement for HMO discharges for Type One hospitals and to				
14	increase the adjustment factor for Type One hospitals to 1.0. The department shall have the				
15	authority to implement these changes prior to completion of any regulatory process				
16	undertaken in order to effect such change.				
17	C.1. The estimated revenue for the Virginia Health Care Fund is \$365,084,952 \$399,790,186				
18	the first year and \$348,446,539 \$359,174,530 the second year, to be used pursuant to the uses				
19	stated in § 32.1-367, Code of Virginia.				
20	2. Notwithstanding § 32.1-366, Code of Virginia, the State Comptroller shall deposit 41.5				
21	percent of the Commonwealth's allocation of the Master Settlement Agreement with tobacco				
22	product manufacturers, as defined in § 3.2-3100, Code of Virginia, to the Virginia Health				
23	Care Fund.				
24	3. Notwithstanding any other provision of law, the State Comptroller shall deposit 50 percent				
25	of the Commonwealth's allocation of the Strategic Contribution Fund payment pursuant to the				
26	Master Settlement Agreement with tobacco product manufacturers into the Virginia Health				
27	Care Fund.				
28	4. Notwithstanding any other provision of law, revenues deposited to the Virginia Health Care				
29	Fund shall only be used as the state share of Medicaid unless specifically authorized by this				
30	Act.				
31	D. If any part, section, subsection, paragraph, clause, or phrase of this Item or the application				
32	thereof is declared by the United States Department of Health and Human Services or the				
33	Centers for Medicare and Medicaid Services to be in conflict with a federal law or regulation,				
34	such decisions shall not affect the validity of the remaining portions of this Item, which shall				
35	remain in force as if this Item had passed without the conflicting part, section, subsection,				
36	paragraph, clause, or phrase. Further, if the United States Department of Health and Human				
37	Services or the Centers for Medicare and Medicaid Services determines that the process for				
38	accomplishing the intent of a part, section, subsection, paragraph, clause, or phrase of this				
39	Item is out of compliance or in conflict with federal law and regulation and recommends				
40	another method of accomplishing the same intent, the Director, Department of Medical				
41	Assistance Services, after consultation with the Attorney General, is authorized to pursue the				
42	alternative method.				
43	E.1. The Director, Department of Medical Assistance Services shall seek the necessary				
44	waivers from the United States Department of Health and Human Services to authorize the				
45	Commonwealth to cover health care services and delivery systems, as may be permitted by				
46	Title XIX of the Social Security Act, which may provide less expensive alternatives to the				
47	State Plan for Medical Assistance.				
48	2. At least 30 days prior to the submission of an application for any new waiver of Title XIX				
49	or Title XXI of the Social Security Act, the Department of Medical Assistance Services shall				
50	notify the Chairmen of the House Appropriations and Senate Finance Committees of such				
51	pending application and provide information on the purpose and justification for the waiver				
52	along with any fiscal impact. If the department receives an official letter from either Chairmen				
53	raising an objection about the waiver during the 30-day period, the department shall not				
54	submit the waiver application and shall request authority for such waiver as part of the normal				
55	legislative or budgetary process. If the department receives no objection, then the application				
56	may be submitted. Any waiver specifically authorized elsewhere in this item is not subject to				

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1	this provision. Waiver renewals are not subject to the provisions of this paragraph.				
2	3. The director shall promulgate such regulations as may be necessary to implement those				
3	programs which may be permitted by Titles XIX and XXI of the Social Security Act, in				
4	conformance with all requirements of the Administrative Process Act.				
5	F. It is the intent of the General Assembly to develop and cause to be developed				
6	appropriate, fiscally responsible methods for addressing the issues related to the cost and				
7	funding of long-term care. It is the further intent of the General Assembly to promote				
8	home-based and community-based care for individuals who are determined to be in need				
9	of nursing facility care.				
10	G. To the extent that appropriations in this Item are insufficient, the Department of				
11	Planning and Budget shall transfer general fund appropriation, as needed, from Children's				
12	Health Insurance Program Delivery (44600) and Medical Assistance Services for Low				
13	Income Children (46600), if available, into this Item to be used as state match for federal				
14	Title XIX funds.				
15	H. It is the intent of the General Assembly that the medically needy income limits for the				
16	Medicaid program are adjusted annually to account for changes in the Consumer Price				
17	Index.				
18	I. It is the intent of the General Assembly that the use of the new atypical medications to				
19	treat seriously mentally ill Medicaid recipients should be supported by the formularies				
20	used to reimburse claims under the Medicaid fee-for-service and managed care plans.				
21	J. The Department of Medical Assistance Services shall establish a program to more				
22	effectively manage those Medicaid recipients who receive the highest cost care. To				
23	implement the program, the department shall establish uniform criteria for the program,				
24	including criteria for the high cost recipients, providers and reimbursement, service limits,				
25	assessment and authorization limits, utilization review, quality assessment, appeals and				
26	other such criteria as may be deemed necessary to define the program. The department				
27	shall seek any necessary approval from the Centers for Medicare and Medicaid Services,				
28	and shall promulgate such regulations as may be deemed necessary to implement this				
29	program.				
30	K. The Department of Medical Assistance Services and the Virginia Department of Health				
31	shall work with representatives of the dental community: to expand the availability and				
32	delivery of dental services to pediatric Medicaid recipients; to streamline the				
33	administrative processes; and to remove impediments to the efficient delivery of dental				
34	services and reimbursement thereof. The Department of Medical Assistance Services shall				
35	report its efforts to expand dental services to the Chairmen of the House Appropriations				
36	and Senate Finance Committees and the Department of Planning and Budget by December				
37	15 each year.				
38	L. The Department of Medical Assistance Services shall not require dentists who agree to				
39	participate in the delivery of Medicaid pediatric dental care services, or services provided				
40	to enrollees in the Family Access to Medical Insurance Security (FAMIS) Plan or any				
41	variation of FAMIS, to also deliver services to subscribers enrolled in commercial plans of				
42	the managed care vendor, unless the dentist is a willing participant in the commercial				
43	managed care plan.				
44	M. The Department of Medical Assistance Services shall implement continued				
45	enhancements to the drug utilization review (DUR) program. The department shall				
46	continue the Pharmacy Liaison Committee and the DUR Board. The department shall				
47	continue to work with the Pharmacy Liaison Committee, <i>meeting at least semi-annually</i> ,				
48	to implement initiatives for the promotion of cost-effective services delivery as may be				
49	appropriate. <i>The department shall solicit input from the Pharmacy Liaison Committee</i>				
50	<i>regarding pharmacy provisions in the development and enforcement of all managed care</i>				
51	<i>contracts.</i> The department shall report on the Pharmacy Liaison Committee's and the DUR				
52	Board's activities to the Board of Medical Assistance Services and to the Chairmen of the				
53	House Appropriations and Senate Finance Committees and the Department of Planning				
54	and Budget no later than December 15 each year of the biennium.				

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1	N.1. The Department of Medical Assistance Services shall have the authority to seek federal				
2	approval of changes to its Medallion 3.0 waiver.				
3	2. In order to conform the state regulations to the federally approved changes and to				
4	implement the provisions of this Act, the department shall promulgate emergency regulations				
5	to become effective within 280 days or less from the enactment of this Act. The department				
6	shall implement these necessary regulatory changes to be consistent with federal approval of				
7	the waiver changes.				
8	O.1. The Department of Medical Assistance Services shall develop and pursue cost saving				
9	strategies internally and with the cooperation of the Department of Social Services, Virginia				
10	Department of Health, Office of the Attorney General, Children's Services Act program,				
11	Department of Education, Department of Juvenile Justice, Department of Behavioral Health				
12	and Developmental Services, Department for Aging and Rehabilitative Services, Department				
13	of the Treasury, University of Virginia Health System, Virginia Commonwealth University				
14	Health System Authority, Department of Corrections, federally qualified health centers, local				
15	health departments, local school divisions, community service boards, local hospitals, and				
16	local governments, that focus on optimizing Medicaid claims and cost recoveries. Any				
17	revenues generated through these activities shall be transferred to the Virginia Health Care				
18	Fund to be used for the purposes specified in this Item.				
19	2. The Department of Medical Assistance Services shall retain the savings necessary to				
20	reimburse a vendor for its efforts to implement paragraph. O.1. of this Item. However, prior to				
21	reimbursement, the department shall identify for the Secretary of Health and Human				
22	Resources each of the vendor's revenue maximization efforts and the manner in which each				
23	vendor would be reimbursed. No reimbursement shall be made to the vendor without the prior				
24	approval of the above plan by the Secretary.				
25	P. The Department of Medical Assistance Services shall have the authority to pay				
26	contingency fee contractors, engaged in cost recovery activities, from the recoveries that are				
27	generated by those activities. All recoveries from these contractors shall be deposited to a				
28	special fund. After payment of the contingency fee any prior year recoveries shall be				
29	transferred to the Virginia Health Care Fund. The Director, Department of Medical Assistance				
30	Services, shall report to the Chairmen of the House Appropriations and Senate Finance				
31	Committees the increase in recoveries associated with this program as well as the areas of				
32	audit targeted by contractors by November 1 each year.				
33	Q. The Department of Medical Assistance Services in cooperation with the State Executive				
34	Council, shall provide semi-annual training to local Children's Services Act teams on the				
35	procedures for use of Medicaid for residential treatment and treatment foster care services,				
36	including, but not limited to, procedures for determining eligibility, billing, reimbursement,				
37	and related reporting requirements. The department shall include in this training information				
38	on the proper utilization of inpatient and outpatient mental health services as covered by the				
39	Medicaid State Plan.				
40	R.1. Notwithstanding § 32.1-331.12 et seq., Code of Virginia, the Department of Medical				
41	Assistance Services, in consultation with the Department of Behavioral Health and				
42	Developmental Services, shall amend the State Plan for Medical Assistance Services to				
43	modify the delivery system of pharmaceutical products to include a Preferred Drug List. In				
44	developing the modifications, the department shall consider input from physicians,				
45	pharmacists, pharmaceutical manufacturers, patient advocates, and others, as appropriate.				
46	2.a. The department shall utilize a Pharmacy and Therapeutics Committee to assist in the				
47	development and ongoing administration of the Preferred Drug List program. The Pharmacy				
48	and Therapeutics Committee shall be composed of 8 to 12 members, including the				
49	Commissioner, Department of Behavioral Health and Developmental Services, or his				
50	designee. Other members shall be selected or approved by the department. The membership				
51	shall include a ratio of physicians to pharmacists of 2:1 and the department shall ensure that				
52	at least one-half of the physicians and pharmacists are either direct providers or are employed				
53	with organizations that serve recipients for all segments of the Medicaid population.				
54	Physicians on the committee shall be licensed in Virginia, one of whom shall be a				
55	psychiatrist, and one of whom specializes in care for the aging. Pharmacists on the committee				
56	shall be licensed in Virginia, one of whom shall have clinical expertise in mental health drugs,				
57	and one of whom has clinical expertise in community-based mental health treatment. The				

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1	Pharmacy and Therapeutics Committee shall recommend to the department (i) which			
2	therapeutic classes of drugs should be subject to the Preferred Drug List program and prior			
3	authorization requirements; (ii) specific drugs within each therapeutic class to be included			
4	on the preferred drug list; (iii) appropriate exclusions for medications, including atypical			
5	anti-psychotics, used for the treatment of serious mental illnesses such as bi-polar			
6	disorders, schizophrenia, and depression; (iv) appropriate exclusions for medications used			
7	for the treatment of brain disorders, cancer and HIV-related conditions; (v) appropriate			
8	exclusions for therapeutic classes in which there is only one drug in the therapeutic class			
9	or there is very low utilization, or for which it is not cost-effective to include in the			
10	Preferred Drug List program; and (vi) appropriate grandfather clauses when prior			
11	authorization would interfere with established complex drug regimens that have proven to			
12	be clinically effective. In developing and maintaining the preferred drug list, the cost			
13	effectiveness of any given drug shall be considered only after it is determined to be safe			
14	and clinically effective.			
15	b. The Pharmacy and Therapeutics Committee shall schedule meetings at least semi-			
16	annually and may meet at other times at the discretion of the chairperson and members. At			
17	the meetings, the Pharmacy and Therapeutics committee shall review any drug in a class			
18	subject to the Preferred Drug List that is newly approved by the Federal Food and Drug			
19	Administration, provided there is at least thirty (30) days notice of such approval prior to			
20	the date of the quarterly meeting.			
21	3. The department shall establish a process for acting on the recommendations made by			
22	the Pharmacy and Therapeutics Committee, including documentation of any decisions			
23	which deviate from the recommendations of the committee.			
24	4. The Preferred Drug List program shall include provisions for (i) the dispensing of a 72-			
25	hour emergency supply of the prescribed drug when requested by a physician and a			
26	dispensing fee to be paid to the pharmacy for such supply; (ii) prior authorization			
27	decisions to be made within 24 hours and timely notification of the recipient and/or the			
28	prescribing physician of any delays or negative decisions; (iii) an expedited review			
29	process of denials by the department; and (iv) consumer and provider education, training			
30	and information regarding the Preferred Drug List prior to implementation, and ongoing			
31	communications to include computer access to information and multilingual material.			
32	5. The Preferred Drug List program shall generate savings as determined by the			
33	department that are net of any administrative expenses to implement and administer the			
34	program.			
35	6. Notwithstanding § 32.1-331.12 et seq., Code of Virginia, to implement these changes,			
36	the Department of Medical Assistance Services shall promulgate emergency regulations to			
37	become effective within 280 days or less from the enactment of this Act. With respect to			
38	such state plan amendments and regulations, the provisions of § 32.1-331.12 et seq., Code			
39	of Virginia, shall not apply. In addition, the department shall work with the Department of			
40	Behavioral Health and Development Services to consider utilizing a Preferred Drug List			
41	program for its non-Medicaid clients.			
42	7. The Department of Medical Assistance Services shall (i) continually review utilization			
43	of behavioral health medications under the State Medicaid Program for Medicaid			
44	recipients; and (ii) ensure appropriate use of these medications according to federal Food			
45	and Drug Administration (FDA) approved indications and dosage levels. The department			
46	may also require retrospective clinical justification according to FDA approved			
47	indications and dosage levels for the use of multiple behavioral health drugs for a			
48	Medicaid patient. For individuals 18 years of age and younger who are prescribed three or			
49	more behavioral health drugs, the department may implement clinical edits that target			
50	inefficient, ineffective, or potentially harmful prescribing patterns in accordance with			
51	FDA-approved indications and dosage levels.			
52	8. The Department of Medical Assistance Services shall ensure that in the process of			
53	developing the Preferred Drug List, the Pharmacy and Therapeutics Committee considers			
54	the value of including those prescription medications which improve drug regimen			
55	compliance, reduce medication errors, or decrease medication abuse through the use of			
56	medication delivery systems that include, but are not limited to, transdermal and injectable			
57	delivery systems.			

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1	S.1. The Department of Medical Assistance Services may amend the State Plan for Medical				
2	Assistance Services to modify the delivery system of pharmaceutical products to include a				
3	specialty drug program. In developing the modifications, the department shall consider input				
4	from physicians, pharmacists, pharmaceutical manufacturers, patient advocates, the Pharmacy				
5	Liaison Committee, and others as appropriate.				
6	2. In developing the specialty drug program to implement appropriate care management and				
7	control drug expenditures, the department shall contract with a vendor who will develop a				
8	methodology for the reimbursement and utilization through appropriate case management of				
9	specialty drugs and distribute the list of specialty drug rates, authorized drugs and utilization				
10	guidelines to medical and pharmacy providers in a timely manner prior to the implementation				
11	of the specialty drug program and publish the same on the department's website.				
12	3. In the event that the Department of Medical Assistance Services contracts with a vendor,				
13	the department shall establish the fee paid to any such contractor based on the reasonable cost				
14	of services provided. The department may not offer or pay directly or indirectly any material				
15	inducement, bonus, or other financial incentive to a program contractor based on the denial or				
16	administrative delay of medically appropriate prescription drug therapy, or on the decreased				
17	use of a particular drug or class of drugs, or a reduction in the proportion of beneficiaries who				
18	receive prescription drug therapy under the Medicaid program. Bonuses cannot be based on				
19	the percentage of cost savings generated under the benefit management of services.				
20	4. The department shall: (i) review, update and publish the list of authorized specialty drugs,				
21	utilization guidelines, and rates at least quarterly; (ii) implement and maintain a procedure to				
22	revise the list or modify specialty drug program utilization guidelines and rates, consistent				
23	with changes in the marketplace; and (iii) provide an administrative appeals procedure to				
24	allow dispensing or prescribing provider to contest the listed specialty drugs and rates.				
25	5. The department shall report on savings and quality improvements achieved through the				
26	implementation measures for the specialty drug program to the Chairmen of the House				
27	Appropriations and Senate Finance Committees, the Joint Commission on Health Care, and				
28	the Department of Planning and Budget by November 1 of each year.				
29	6. The department shall have authority to enact emergency regulations under § 2.2-4011 of				
30	the Administrative Process Act to effect these provisions.				
31	T.1. The Department of Medical Assistance Services shall reimburse school divisions who				
32	sign an agreement to provide administrative support to the Medicaid program and who				
33	provide documentation of administrative expenses related to the Medicaid program 50 percent				
34	of the Federal Financial Participation by the department.				
35	2. The Department of Medical Assistance Services shall retain five percent of the Federal				
36	Financial Participation for reimbursement to school divisions for medical and transportation				
37	services.				
38	U. In the event that the Department of Medical Assistance Services decides to contract for				
39	pharmaceutical benefit management services to administer, develop, manage, or implement				
40	Medicaid pharmacy benefits, the department shall establish the fee paid to any such contractor				
41	based on the reasonable cost of services provided. The department may not offer or pay				
42	directly or indirectly any material inducement, bonus, or other financial incentive to a				
43	program contractor based on the denial or administrative delay of medically appropriate				
44	prescription drug therapy, or on the decreased use of a particular drug or class of drugs, or a				
45	reduction in the proportion of beneficiaries who receive prescription drug therapy under the				
46	Medicaid program. Bonuses cannot be based on the percentage of cost savings generated				
47	under the benefit management of services.				
48	V. The Department of Medical Assistance Services, in cooperation with the Department of				
49	Social Services' Division of Child Support Enforcement (DSCE), shall identify and report				
50	third party coverage where a medical support order has required a custodial or noncustodial				
51	parent to enroll a child in a health insurance plan. The Department of Medical Assistance				
52	Services shall also report to the DCSE third party information that has been identified through				
53	their third party identification processes for children handled by DCSE.				
54	W.1. Within the limits of this appropriation, the Department of Medical Assistance Services				

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1	shall work with its contracted managed care organizations and fee-for-service health care				
2	providers to: (i) raise awareness among the providers who serve the Medicaid population				
3	about the health risks of chronic kidney disease; (ii) establish effective means of				
4	identifying patients with this condition; and (iii) develop strategies for improving the				
5	health status of these patients. The department shall work with the National Kidney				
6	Foundation to prepare and disseminate information for physicians and other health care				
7	providers regarding generally accepted standards of clinical care and the benefits of early				
8	identification of individuals at highest risk of chronic kidney disease.				
9	2. The department shall request any clinical laboratory performing a serum creatinine test				
10	on a Medicaid recipient over the age of 18 years to calculate and report to the physician				
11	the estimated glomerular filtration rate (eGFR) of the patient and shall report it as a				
12	percent of kidney function remaining.				
13	X.1. Notwithstanding the provisions of § 32.1-325.1:1, Code of Virginia, upon identifying				
14	that an overpayment for medical assistance services has been made to a provider, the				
15	Director, Department of Medical Assistance Services shall notify the provider of the				
16	amount of the overpayment. Such notification of overpayment shall be issued within the				
17	earlier of (i) four years after payment of the claim or other payment request, or (ii) four				
18	years after filing by the provider of the complete cost report as defined in the Department				
19	of Medical Assistance Services' regulations, or (iii) 15 months after filing by the provider				
20	of the final complete cost report as defined in the Department of Medical Assistance				
21	Services' regulations subsequent to sale of the facility or termination of the provider.				
22	2. Notwithstanding the provisions of § 32.1-325.1, Code of Virginia, the director shall				
23	issue an informal fact-finding conference decision concerning provider reimbursement in				
24	accordance with the State Plan for Medical Assistance, the provisions of § 2.2-4019, Code				
25	of Virginia, and applicable federal law. The informal fact-finding conference decision				
26	shall be issued within 180 days of the receipt of the appeal request. If the agency does not				
27	render an informal fact-finding conference decision within 180 days of the receipt of the				
28	appeal request, the decision is deemed to be in favor of the provider. An appeal of the				
29	director's informal fact-finding conference decision concerning provider reimbursement				
30	shall be heard in accordance with § 2.2-4020 of the Administrative Process Act (§ 2.2-				
31	4020 et seq.) and the State Plan for Medical Assistance provided for in § 32.1-325, Code				
32	of Virginia. Once a final agency case decision has been made, the director shall undertake				
33	full recovery of such overpayment whether or not the provider disputes, in whole or in				
34	part, the informal fact-finding conference decision or the final agency case decision.				
35	Interest charges on the unpaid balance of any overpayment shall accrue pursuant to § 32.1-				
36	313, Code of Virginia, from the date the Director's agency case decision becomes final.				
37	Y. Any hospital that was designated a Medicare-dependent small rural hospital, as defined				
38	in 42 U.S.C. §1395ww (d) (5) (G) (iv) prior to October 1, 2004, shall be designated a rural				
39	hospital pursuant to 42 U.S.C. §1395ww (d) (8) (ii) (II) on or after September 30, 2004.				
40	Z. The Department of Medical Assistance Services shall amend its State Plan for Medical				
41	Assistance Services to develop and implement a regional model for the integration of				
42	acute and long-term care services. This model would be offered to elderly and disabled				
43	clients on a mandatory basis. The department shall promulgate emergency regulations to				
44	implement this amendment within 280 days or less from the enactment of this Act.				
45	AA.1. Contingent upon approval by the Centers for Medicare and Medicaid Services as				
46	part of the Money Follows the Person demonstration grant, the Department of Medical				
47	Assistance Services shall seek federal approval for necessary changes to home and				
48	community-based 1915(c) waivers to allow individuals transitioning from institutions to				
49	receive care in the community. The Department of Medical Assistance Services shall				
50	promulgate any necessary emergency regulations within 280 days or less from the				
51	enactment date of this Act.				
52	2. The Department of Medical Assistance Services shall amend the Individual and Family				
53	Developmental Disabilities Support (DD) Waiver to add up to 30 new slots (up to 15 each				
54	fiscal year) and the Intellectual Disabilities (ID) Waiver to add up to 220 new slots (up to				
55	110 each fiscal year) which will be reserved for individuals transitioning out of				
56	institutional settings through the Money Follows the Person Demonstration. The				
57	Department of Medical Assistance Services shall seek federal approval for necessary				

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1	changes to the DD and ID waiver applications to add the additional slots.				
2	BB. The Department of Medical Assistance Services shall have the authority to implement				
3	prior authorization and utilization review for community-based mental health services for				
4	children and adults. The department shall have the authority to promulgate emergency				
5	regulations to implement this amendment within 280 days or less from the enactment of this				
6	Act.				
7	CC. The Department of Medical Assistance Services shall delay the last quarterly payment of				
8	certain quarterly amounts paid to hospitals, from the end of each state fiscal year to the first				
9	quarter of the following year. Quarterly payments that shall be delayed from each June to				
10	each July shall be Disproportionate Share Hospital payments, Indirect Medical Education				
11	payments, and Direct Medical Education payments. The department shall have the authority				
12	to implement this reimbursement change effective upon passage of this Act, and prior to the				
13	completion of any regulatory process undertaken in order to effect such change.				
14	DD. The Department of Medical Assistance Services shall make the monthly capitation				
15	payment to managed care organizations for the member months of each month in the first				
16	week of the subsequent month. The department shall have the authority to implement this				
17	reimbursement schedule change effective upon passage of this Act, and prior to the				
18	completion of any regulatory process undertaken in order to effect such change.				
19	EE. In every June the remittance that would normally be paid to providers on the last				
20	remittance date of the state fiscal year shall be delayed one week longer than is normally the				
21	practice. This change shall apply to the remittances of Medicaid and FAMIS providers. This				
22	change does not apply to providers who are paid a per-month capitation payment. The				
23	department shall have the authority to implement this reimbursement change effective upon				
24	passage of this Act, and prior to the completion of any regulatory process undertaken in order				
25	to effect such change.				
26	FF. Upon approval by the Centers for Medicare and Medicaid Services of the application for				
27	renewal of the Intellectual Disabilities Waiver, expeditious implementation of any revisions				
28	shall be deemed an emergency situation pursuant to § 2.2-4002 of the Administrative Process				
29	Act. Therefore, to meet this emergency situation, the Department of Medical Assistance				
30	Services shall promulgate emergency regulations to implement the provisions of this Act.				
31	GG. The Department of Medical Assistance Services shall provide information to personal				
32	care agency providers regarding the options available to meet staffing requirements for				
33	personal care aides including the completion of provider-offered training or DMAS Personal				
34	Care Aide Training Curriculum.				
35	HH. The Department of Medical Assistance Services shall impose an assessment equal to 5.5				
36	6.0 percent of revenue on all ICF-ID providers. The department shall determine procedures				
37	for collecting the assessment, including penalties for non-compliance. The department shall				
38	have the authority to adjust interim rates to cover new Medicaid costs as a result of this				
39	assessment.				
40	II. The Department of Medical Assistance Services shall make programmatic changes in the				
41	provision of Intensive In-Home services and Community Mental Health services in order to				
42	ensure appropriate utilization and cost efficiency. The department shall consider all available				
43	options including, but not limited to, prior authorization, utilization review and provider				
44	qualifications. The Department of Medical Assistance Services shall promulgate regulations				
45	to implement these changes within 280 days or less from the enactment date of this Act.				
46	JJ. Notwithstanding Chapters 228 and 303 of the 2009 Virginia Acts of Assembly and §32.1-				
47	323.2 of the Code of Virginia, the Department of Medical Assistance Services shall not add				
48	any slots to the Intellectual Disabilities Medicaid Waiver or the Individual and Family				
49	Developmental Disabilities and Support Medicaid Waiver other than those slots authorized				
50	specifically to support the Money Follows the Person Demonstration, individuals who are				
51	exiting state institutions, any slots authorized under Chapters 724 and 729 of the 2011				
52	Virginia Acts of Assembly or §37.2-319, Code of Virginia, or authorized elsewhere in this				
53	Act.				
54	KK. The Department of Medical Assistance Services shall not adjust rates or the rate ceiling				

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1	of residential psychiatric facilities for inflation.			
2	LL. The Department of Medical Assistance Services shall work with the Department of			
3	Behavioral Health and Developmental Services in consultation with the Virginia			
4	Association of Community Services Boards, the Virginia Network of Private Providers,			
5	the Virginia Coalition of Private Provider Associations, and the Association of			
6	Community Based Providers, to establish rates for the Intensive In-Home Service based			
7	on quality indicators and standards, such as the use of evidence-based practices.			
8	MM. The Department of Medical Assistance Services shall seek federal authority through			
9	the necessary waiver(s) and/or State Plan authorization under Titles XIX and XXI of the			
10	Social Security Act to expand principles of care coordination to all geographic areas,			
11	populations, and services under programs administered by the department. The expansion			
12	of care coordination shall be based on the principles of shared financial risk such as shared			
13	savings, performance benchmarks or risk and improving the value of care delivered by			
14	measuring outcomes, enhancing quality, and monitoring expenditures. The department			
15	shall engage stakeholders, including beneficiaries, advocates, providers, and health plans,			
16	during the development and implementation of the care coordination projects.			
17	Implementation shall include specific requirements for data collection to ensure the ability			
18	to monitor utilization, quality of care, outcomes, costs, and cost savings. The department			
19	shall report by November 1 of each year to the Governor and the Chairmen of the House			
20	Appropriations and Senate Finance Committees detailing implementation progress			
21	including, but not limited to, the number of individuals enrolled in care coordination, the			
22	geographic areas, populations and services affected and cost savings achieved. Unless			
23	otherwise delineated, the department shall have authority to implement necessary changes			
24	upon federal approval and prior to the completion of any regulatory process undertaken in			
25	order to effect such change. The intent of this Item may be achieved through several steps,			
26	including, but not limited to, the following:			
27	a. In fulfillment of this Item, the department may seek federal authority to implement a			
28	care coordination program for Elderly or Disabled with Consumer Direction (EDCD)			
29	waiver participants effective October 1, 2011. This service would be provided to adult			
30	EDCD waiver participants on a mandatory basis. The department shall have authority to			
31	promulgate emergency regulations to implement this amendment within 280 days or less			
32	from the enactment of this Act.			
33	b. In fulfillment of this Item, the department may seek federal authority through			
34	amendments to the State Plan under Title XIX of the Social Security Act, and any			
35	necessary waivers, to allow individuals enrolled in Home and Community Based Care			
36	(HCBC) waivers to also be enrolled in contracted Medallion 3.0 managed care			
37	organizations for the purposes of receiving acute and medical care services. The			
38	department shall have authority to promulgate emergency regulations to implement this			
39	amendment within 280 days or less from the enactment of this Act.			
40	c. In fulfillment of this Item, the department and the Department of Behavioral Health and			
41	Developmental Services, in collaboration with the Community Services Boards and in			
42	consultation with appropriate stakeholders, shall develop a blueprint for the development			
43	and implementation of a care coordination model for individuals in need of behavioral			
44	health services not currently provided through a managed care organization. The overall			
45	goal of the project is to improve the value of behavioral health services purchased by the			
46	Commonwealth of Virginia without compromising access to behavioral health services for			
47	vulnerable populations. Targeted case management services will continue to be the			
48	responsibility of the Community Services Boards. The blueprint shall: (i) describe the			
49	steps for development and implementation of the program model(s) including funding,			
50	populations served, services provided, timeframe for program implementation, and			
51	education of clients and providers; (ii) set the criteria for medical necessity for community			
52	mental health rehabilitation services; and (iii) include the following principles:			
53	1. Improves value so that there is better access to care while improving equity.			
54	2. Engages consumers as informed and responsible partners from enrollment to care			
55	delivery.			
56	3. Provides consumer protections with respect to choice of providers and plans of care.			

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1	4. Improves satisfaction among providers and provides technical assistance and incentives for				
2	quality improvement.				
3	5. Improves satisfaction among consumers by including consumer representatives on provider				
4	panels for the development of policy and planning decisions.				
5	6. Improves quality, individual safety, health outcomes, and efficiency.				
6	7. Develops direct linkages between medical and behavioral services in order to make it easier				
7	for consumers to obtain timely access to care and services, which could include up to full				
8	integration.				
9	8. Builds upon current best practices in the delivery of behavioral health services.				
10	9. Accounts for local circumstances and reflects familiarity with the community where				
11	services are provided.				
12	10. Develops service capacity and a payment system that reduces the need for involuntary				
13	commitments and prevents default (or diversion) to state hospitals.				
14	11. Reduces and improves the interface of vulnerable populations with local law enforcement,				
15	courts, jails, and detention centers.				
16	12. Supports the responsibilities defined in the Code of Virginia relating to Community				
17	Services Boards and Behavioral Health Authorities.				
18	13. Promotes availability of access to vital supports such as housing and supported				
19	employment.				
20	14. Achieves cost savings through decreasing avoidable episodes of care and hospitalizations,				
21	strengthening the discharge planning process, improving adherence to medication regimens,				
22	and utilizing community alternatives to hospitalizations and institutionalization.				
23	15. Simplifies the administration of acute psychiatric, community mental health rehabilitation,				
24	and medical health services for the coordinating entity, providers, and consumers.				
25	16. Requires standardized data collection, outcome measures, customer satisfaction surveys,				
26	and reports to track costs, utilization of services, and outcomes. Performance data should be				
27	explicit, benchmarked, standardized, publicly available, and validated.				
28	17. Provides actionable data and feedback to providers.				
29	18. In accordance with federal and state regulations, includes provisions for effective and				
30	timely grievances and appeals for consumers.				
31	d. The department may seek the necessary waiver(s) and/or State Plan authorization under				
32	Titles XIX and XXI of the Social Security Act to develop and implement a care coordination				
33	model, that is consistent with the principles in Paragraph e, for individuals in need of				
34	behavioral health services not currently provided through managed care to be effective July 1,				
35	2012. This model may be applied to individuals on a mandatory basis. The department shall				
36	have authority to promulgate emergency regulations to implement this amendment within 280				
37	days or less from the enactment date of this Act.				
38	e. The department may seek the necessary waiver(s) and/or State Plan authorization under				
39	Title XIX of the Social Security Act to develop and implement a care coordination model for				
40	individuals dually eligible for services under both Medicare and Medicaid. The Director of				
41	the Department of Medical Assistance Services, in consultation with the Secretary of Health				
42	and Human Resources, shall establish a stakeholder advisory committee to support				
43	implementation of dual-eligible care coordination systems. The advisory committee shall				
44	support the dual-eligible initiatives by identifying care coordination and quality improvement				
45	priorities, assisting in securing analytic and care management support resources from federal,				
46	private and other sources and helping design and communicate performance reports. The				
47	advisory committee shall include representation from health systems, health plans, long-term				
48	care providers, health policy researchers, physicians, and others with expertise in serving the				
49	aged, blind, and disabled, and dual-eligible populations. The department shall have authority				

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1	to implement necessary changes upon federal approval and prior to the completion of any				
2	regulatory process undertaken in order to effect such change.				
3	NN. The Department of Medical Assistance Services shall make programmatic changes in				
4	the provision of Residential Treatment Facility (Level C) and Levels A and B residential				
5	services (group homes) for children with serious emotional disturbances in order ensure				
6	appropriate utilization and cost efficiency. The department shall consider all available				
7	options including, but not limited to, prior authorization, utilization review and provider				
8	qualifications. The department shall have authority to promulgate regulations to				
9	implement these changes within 280 days or less from the enactment date of this Act.				
10	OO. The Department of Medical Assistance Services, in consultation with the appropriate				
11	stakeholders, shall seek federal authority to implement a pricing methodology to modify				
12	or replace the current pricing methodology for pharmaceutical products as defined in 13				
13	VAC 30- 80-40, including the dispensing fee, with an alternative methodology that is				
14	budget neutral or that creates a cost savings. The department shall have the authority to				
15	promulgate emergency regulations to implement this amendment within 280 days or less				
16	from the enactment of this Act. The department shall have the authority to implement				
17	these changes prior to completion of any regulatory process undertaken in order to effect				
18	such change.				
19	PP. The Department of Medical Assistance Services shall mandate that payment rates				
20	negotiated between participating Medicaid managed care organizations and out-of-				
21	network providers for emergency or otherwise authorized treatment shall be considered				
22	payment in full. In the absence of rates negotiated between the managed care organization				
23	and the out-of-network provider, these services shall be reimbursed at the Virginia				
24	Medicaid fees and/or rates and shall be considered payment in full. The department shall				
25	have the authority to promulgate emergency regulations to implement this amendment				
26	within 280 days or less from the enactment date of this Act.				
27	QQ. The Department of Medical Assistance Services shall have the authority to amend the				
28	State Plan for Medical Assistance to convert the current cost-based reimbursement				
29	methodology for outpatient hospitals to an Enhanced Ambulatory Patient Group (EAPG)				
30	methodology. Reimbursement for laboratory services shall be included in the new				
31	outpatient hospital reimbursement methodology. The new EAPG reimbursement				
32	methodology shall be implemented in a budget-neutral manner. The department shall have				
33	the authority to promulgate regulations to become effective within 280 days or less from				
34	the enactment of this Act.				
35	RR. The Department of Medical Assistance Services shall seek federal authority to move				
36	the family planning eligibility group from a demonstration waiver to the State Plan for				
37	Medical Assistance. The department shall seek approval of coverage under this new state				
38	plan option for individuals with income up to 200 percent of the federal poverty level. For				
39	the purposes of this section, family planning services shall not cover payment for abortion				
40	services and no funds shall be used to perform, assist, encourage or make direct referrals				
41	for abortions. The department shall have authority to implement necessary changes upon				
42	federal approval and prior to the completion of any regulatory process undertaken in order				
43	to effect such change.				
44	SS. The Department of Medical Assistance Services (DMAS) shall have the authority to				
45	amend the State Plan for Medical Assistance to enroll and reimburse freestanding birthing				
46	centers accredited by the Commission for the Accreditation of Birthing Centers.				
47	Reimbursement shall be based on the Enhanced Ambulatory Patient Group methodology				
48	applied in a manner similar to the reimbursement methodology for ambulatory surgery				
49	centers. The department shall have authority to implement necessary changes upon federal				
50	approval and prior to the completion of any regulatory process undertaken in order to				
51	effect such change.				
52	TT.1. In response to the unfavorable outcome to an appeal by the Department of Medical				
53	Assistance Services in federal court regarding reimbursement for services furnished to				
54	Medicaid members in a residential treatment center or freestanding psychiatric hospital,				
55	the department shall revise reimbursement for services furnished Medicaid members in				
56	residential treatment centers and freestanding psychiatric hospitals to include professional,				
57	pharmacy and other services to be reimbursed separately as long as the services are in the				

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1	plan of care developed by the residential treatment center or the freestanding psychiatric				
2	hospital and arranged by the residential treatment center or the freestanding psychiatric				
3	hospital. The department shall require residential treatment centers to include all services in				
4	the plan of care needed to meet the member's physical and psychological well-being while in				
5	the facility but may also include services in the community or as part of an emergency.				
6	2. The department shall have the authority to promulgate emergency regulations to implement				
7	this amendment within 280 days from the enactment of this Act.				
8	UU. The Department of Medical Assistance Services shall have the authority to amend the				
9	State Plans under Title XIX and Title XXI of the Social Security Act in order to comply with				
10	the mandated provider screening provisions of the federal Affordable Care Act (P.L. 111-148				
11	and P.L. 111-152). The department shall have authority to promulgate emergency regulations				
12	to implement this amendment within 280 days or less from the enactment of this Act.				
13	VV. The department may seek federal authority through amendments to the State Plans under				
14	Title XIX and XXI of the Social Security Act, and appropriate waivers to such, to develop				
15	and implement programmatic and system changes that allow expedited enrollment of				
16	Medicaid eligible recipients into Medicaid managed care, most importantly for pregnant				
17	women. The department shall have the authority to promulgate emergency regulations to				
18	implement this amendment within 280 days or less from the enactment date of this Act.				
19	WW.1. The Department of Medical Assistance Services, related to appeals administered by				
20	and for the department, shall have authority to amend regulations to:				
21	i. Utilize the method of transmittal of documentation to include email, fax, courier, and				
22	electronic transmission.				
23	ii. Clarify that the day of delivery ends at normal business hours of 5:00 pm.				
24	iii. Eliminate an automatic dismissal against DMAS for alleged deficiencies in the case				
25	summary that do not relate to DMAS's obligation to substantively address all issues specified				
26	in the provider's written notice of informal appeal. A process shall be added, by which the				
27	provider shall file with the informal appeals agent within 12 calendar days of the provider's				
28	receipt of the DMAS case summary, a written notice that specifies any such alleged				
29	deficiencies that the provider knows or reasonably should know exist. DMAS shall have 12				
30	calendar days after receipt of the provider's timely written notification to address or cure any				
31	of said alleged deficiencies. The current requirement that the case summary address each				
32	adjustment, patient, service date, or other disputed matter identified in the provider's written				
33	notice of informal appeal in the detail set forth in the current regulation shall remain in force				
34	and effect, and failure to file a written case summary with the Appeals Division in the detail				
35	specified within 30 days of the filing of the provider's written notice of informal appeal shall				
36	result in dismissal in favor of the provider on those issues not addressed by DMAS.				
37	iv. Clarify that appeals remanded to the informal appeal level via Final Agency Decision or				
38	court order shall reset the timetable under DMAS' appeals regulations to start running from				
39	the date of the remand.				
40	v. Clarify the department's authority to administratively dismiss untimely filed appeal				
41	requests.				
42	vi. Clarify the time requirement for commencement of the formal administrative hearing.				
43	vii. Clarify that the informal appeals agent shall have the ability to close an informal appeal				
44	based on a settlement between the parties up to \$250,000, notwithstanding § 2.2-514 of the				
45	Code of Virginia. For settlements of \$250,000 or greater, such settlement shall be subject to				
46	§ 2.2-514 of the Code of Virginia.				
47	2. The Department of Medical Assistance Services shall have authority to promulgate				
48	regulations to implement these changes within 280 days or less from the enactment date of				
49	this Act.				
50	3. The Department of Medical Assistance Services shall convene a workgroup with				
51	representatives from the provider community, and the legal community, and the Office of				
52	Attorney General to develop a plan to avoid or adjust retractions or for non-material				

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1	<i>breaches of the Provider Participation Agreement when the provider has substantially</i>			
2	<i>complied with the Provider Participation Agreement. The plan shall include an</i>			
3	<i>assessment of any administrative financial impact that implementation of such plan would</i>			
4	<i>have on the department and an analysis of any implications for the department's efforts to</i>			
5	<i>combat fraud, waste, and abuse. The workgroup shall report on the status of this plan to</i>			
6	<i>the Chairmen of the House Appropriations and Senate Finance Committees no later than</i>			
7	<i>December 1, 2017.</i>			
8	XX. The Department of Medical Assistance Services shall amend its regulations, subject			
9	to the federal Centers for Medicare and Medicaid Services approval, to strengthen the			
10	qualifications and responsibilities of the Consumer Directed Service Facilitator to ensure			
11	the health, safety and welfare of Medicaid home- and community-based waiver enrollees.			
12	The department shall have the authority to promulgate emergency regulations to			
13	implement this change effective July 1, 2012.			
14	YY. It is the intent of the General Assembly that the implementation and administration of			
15	the care coordination contract for behavioral health services be conducted in a manner that			
16	insures system integrity and engages private providers in the independent assessment			
17	process. In addition, it is the intent that in the provision of services that ethical and			
18	professional conflicts are avoided and that sound clinical decisions are made in the best			
19	interests of the individuals receiving behavioral health services. As part of this process, the			
20	department shall monitor the performance of the contract to ensure that these principles			
21	are met and that stakeholders are involved in the assessment, approval, provision, and use			
22	of behavioral health services provided as a result of this contract.			
23	ZZ. 1. Notwithstanding the requirements of Code of Virginia §2.2-4000, et seq., the			
24	Department of Medical Assistance Services shall amend the state plan and appropriate			
25	waivers under Title XIX of the Social Security Act to implement a process for			
26	administrative appeals of Medicaid/Medicare dual eligible recipients in accordance with			
27	terms of the Memorandum of Understanding between the department and the Centers for			
28	Medicare and Medicaid Services for the financial alignment demonstration program for			
29	dual eligible recipients. The department shall implement this change within 280 days or			
30	less from the enactment of this Appropriation Act.			
31	2. The department shall include in the fall quarterly report required in paragraph AAAA.			
32	of this Item an annual update that details the implementation progress of the financial			
33	alignment demonstration. This update shall include, but is not limited to, costs of			
34	implementation, projected cost savings, number of individuals enrolled, and any other			
35	implementation issues that arise.			
36	AAA. Effective July 1, 2013, the Department of Medical Assistance Services shall have			
37	the authority, to establish a 25 percent higher reimbursement rate for congregate			
38	residential services for individuals with complex medical or behavioral needs currently			
39	residing in an institution and unable to transition to integrated settings in the community			
40	due to the need for services that cannot be provided within the maximum allowable rate,			
41	or individuals whose needs present imminent risk of institutionalization and enhanced			
42	waiver services are needed beyond those available within the maximum allowable rate.			
43	The department shall have authority to promulgate regulations to implement this change			
44	within 280 days or less from the enactment of this Act.			
45	BBB. The Department of Medical Assistance Services shall amend the State Plan for			
46	Medical Assistance to allow for delivery of notices of program reimbursement or other			
47	items referred to in the regulations related to provider appeals by electronic means			
48	consistent with the Uniform Electronic Transactions Act. The department shall implement			
49	this change effective July 1, 2013, and prior to completion of any regulatory process			
50	undertaken in order to effect such changes.			
51	CCC. The Department of Medical Assistance Services shall amend the State Plan for			
52	Medical Assistance to convert the current cost-based payment methodology for nursing			
53	facility operating rates in 12 VAC 30-90-41 to a price-based methodology effective July 1,			
54	2014. The new price-based payment methodology shall be implemented in a budget			
55	neutral manner.			
56	1. The department shall calculate prospective operating rates for direct and indirect costs			

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1	in the following manner:			
2	a. The department shall calculate the cost per day in the base year for direct and indirect			
3	operating costs for each nursing facility. The department shall use existing definitions of			
4	direct and indirect costs.			
5	b. The initial base year for calculating the cost per day is cost reports ending in calendar year			
6	2011. The department shall rebase prices in fiscal year 2018 and every three years thereafter			
7	using the most recent reliable calendar year cost-settled cost reports for freestanding nursing			
8	facilities that have been completed as of September 1.			
9	c. Each nursing facility's direct cost per day shall be neutralized by dividing the direct cost per			
10	day by the raw Medicaid facility case-mix that corresponds to the base year by facility.			
11	d. Costs per day shall be inflated to the midpoint of the fiscal year rate period using the			
12	moving average Virginia Nursing Home inflation index for the 4th quarter of each year (the			
13	midpoint of the fiscal year). Costs in the 2011 base year shall be inflated from the midpoint of			
14	the cost report year to the midpoint of fiscal year 2012 by pro-rating fiscal year 2012 inflation			
15	and annual inflation after that. Annual inflation adjustments shall be based on the last			
16	available report prior to the beginning of the fiscal year and corrected for any revisions to			
17	prior year inflation.			
18	e. Prices will be established for the following peer groups using a combination of Medicare			
19	wage regions and Medicaid rural and bed size modifications based on similar costs.			
20	1) Direct Peer groups			
21	- Northern Virginia MSA			
22	- Other MSAs			
23	- Northern Rural			
24	- Southern Rural			
25	2) Indirect Peer Groups			
26	- Northern Virginia MSA			
27	- Rest of State – Greater than 60 Beds			
28	- Other MSAs			
29	- Northern Rural			
30	- Southern Rural			
31	- Rest of State – 60 Beds or Less			
32	f. The price for each peer group shall be based on the following adjustment factors:			
33	1) Direct - 105 percent of the peer group day-weighted median neutralized and inflated cost			
34	per day for freestanding nursing facilities. <i>Effective on and after July 1, 2017, the Direct Peer</i>			
35	<i>Group price percentage shall be increased to 106.8 percent.</i>			
36	2) Indirect - 100.7 percent of the peer group day-weighted median inflated cost per day for			
37	freestanding nursing facilities. <i>Effective on and after July 1, 2017, the Indirect Peer Group</i>			
38	<i>price percentage shall be increased to 101.3 percent.</i>			
39	3) <i>The department shall have the authority to implement these price percentage changes</i>			
40	<i>effective July 1, 2017 and prior to the completion of any regulatory process in order to effect</i>			
41	<i>such changes.</i>			
42	g. Facilities with costs projected to the rate year below 95 percent of the price shall have an			
43	adjusted price equal to the price minus the difference between their cost and 95 percent of the			
44	unadjusted price. Adjusted prices will be established at each rebasing. New facilities after the			
45	base year shall not have an adjusted price until the next rebasing. The “spending floor” limits			

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1	the potential gain of low cost facilities, thereby making it possible to implement higher			
2	adjustment factors for other facilities at less cost.			
3	h. Individual claim payment for direct costs shall be based on each resident's Resource			
4	Utilization Group (RUG) during the service period times the facility direct price (similar			
5	to Medicare).			
6	i. Resource Utilization Group (RUG) is a resident classification system that groups			
7	nursing facility residents according to resource utilization and assigns weights related to			
8	the resource utilization for each classification. The department shall use RUGS to			
9	determine facility case mix for cost neutralization in determining the direct costs used in			
10	setting the price and for adjusting the claim payments for residents. The department may			
11	elect to transition from the RUG-III 34 Medicaid grouper to the RUG-IV 48 grouper in the			
12	following manner.			
13	1) The department shall neutralize direct costs per day in the base year using the most			
14	current RUG grouper applicable to the base year.			
15	2) The department shall utilize RUG-III 34 groups and weights in fiscal year 2015 for			
16	claim payments.			
17	3) Beginning in fiscal year 2016, the department may elect to implement RUG-IV 48			
18	Medicaid groups and weights for claim payments.			
19	4) RUG-IV 48 weights used for claim payments will be normalized to RUG-III 34 weights			
20	as long as base year costs are neutralized by the RUG-III 34 group. In that the weights are			
21	not the same under RUG IV as under RUG III, normalization will insure that total			
22	payments in direct using the RUGs IV 48 weights will be the same as total payments in			
23	direct using the RUGs-III 34 grouper.			
24	j. The department shall transition to the price-based methodology over a period of four			
25	years, blending the price-based rate described here with the cost-based rate based on			
26	current law with the following adjustments. The facility cost-based operating rates shall be			
27	the direct and indirect rates for fiscal year 2015 based on facility case-mix neutral rates			
28	modeled after the law that would have been in effect in fiscal year 2015 absent this			
29	amendment and using base year data from calendar year 2011 inflated to the rate year.			
30	Based on a four-year transition, the rate will be based on the following blend:			
31	1) Fiscal year 2015 - 25 percent of the price-based rate and 75 percent of the cost-based			
32	rate.			
33	2) Fiscal year 2016 - 50 percent of the price-based rate and 50 percent of the cost-based			
34	rate.			
35	3) Fiscal year 2017 - 75 percent of the price-based rate and 25 percent of the cost-based			
36	rate.			
37	4) Fiscal year 2018 - 100 percent of the price-based (fully implemented).			
38	During the first transition year for the period July 1, 2014 through October 31, 2014,			
39	DMAS shall case-mix adjust each direct cost component of the rates using the average			
40	facility case-mix from the two most recent finalized quarters (September and December			
41	2013) instead of adjusting this component claim by claim.			
42	Cost-based rates to be used in the transition for facilities without cost data in the base year			
43	but placed in service prior to July 1, 2013 shall be determined based on the most recently			
44	settled cost data. If there is no settled cost report at the beginning of a fiscal year, then 100			
45	percent of the price-based rate shall be used for that fiscal year. Facilities placed in service			
46	after June 30, 2013 shall be paid 100 percent of the price-based rate.			
47	2. Prospective capital rates shall be calculated in the following manner.			
48	a. Fair rental value per diem rates for the fiscal year shall be calculated for all freestanding			
49	nursing facilities based on the prior calendar year information aged to the fiscal year and			
50	using RS Means factors and rental rates corresponding to the fiscal year. There will be no			
51	separate calculation for beds subject to and not subject to transition.			

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1	b. The department shall develop a procedure for mid-year fair rental value per diem rate				
2	changes for nursing facilities that put into service a major renovation or new beds. A major				
3	renovation shall be defined as an increase in capital of \$3,000 per bed. The nursing facility				
4	shall submit complete pro forma documentation at least 60 days prior to the effective date and				
5	the new rate shall be effective at the beginning of the month following the end of the 60 days.				
6	The provider shall submit final documentation within 60 days of the new rate effective date				
7	and the department shall review final documentation and modify the rate if necessary				
8	effective 90 days after the implementation of the new rate. No mid-year rate changes shall be				
9	made for an effective date after April 30 of the fiscal year.				
10	c. Effective July 1, 2014, the rental rate shall be 8.0 percent.				
11	d. These FRV changes shall also apply to specialized care facilities.				
12	e. The capital per diem rate for hospital-based nursing facilities shall be the last settled capital				
13	per diem.				
14	3. Prospective Nurse Aide Training and Competency Evaluation Programs (NATCEP) rates				
15	shall be the Medicaid per diem rate in the base year inflated to the rate year based on inflation				
16	used in the operating rate calculations.				
17	4. A prospective rate for criminal records checks shall be the per diem rate in the base year.				
18	5. The department shall have the authority to implement these payment changes effective July				
19	1, 2014 and prior to completion of any regulatory process in order to effect such changes.				
20	6. The department shall amend the State Plan for Medical Assistance to reimburse the price-				
21	based operating rate rather than the transition operating rate to any nursing facility whose				
22	licensed bed capacity decreased by at least 30 beds after 2011 and whose occupancy increased				
23	from less than 70 percent in 2011 to more than 80 percent in 2013. The department shall have				
24	the authority to implement this reimbursement change effective July 1, 2015, and prior to				
25	completion of any regulatory process in order to effect such change.				
26	7. Effective July 1, 2017, the department shall amend the State Plan for Medical Assistance to				
27	increase the direct and indirect operating rates under the nursing facility price based				
28	reimbursement methodology by 15 percent for nursing facilities where at least 80 percent of				
29	the resident population have one or more of the following diagnoses: quadriplegia, traumatic				
30	brain injury, multiple sclerosis, paraplegia, or cerebral palsy. In addition, a qualifying facility				
31	must have at least 90 percent Medicaid utilization and a case mix index of 1.15 or higher in				
32	fiscal year 2014. The department shall have the authority to implement this reimbursement				
33	methodology change for rates on or after July 1, 2017, and prior to completion of any				
34	regulatory process in order to effect such change.				
35	8. <i>Effective July 1, 2017 through June 30, 2020, the Department of Medical Assistance</i>				
36	<i>Services shall amend the State Plan for Medical Assistance to pay nursing facilities located in</i>				
37	<i>the former Danville Metropolitan Statistical Area (MSA) the operating rates calculated for</i>				
38	<i>the Other MSA peer group. For purposes of calculating rates under the rebasing effective</i>				
39	<i>July 1, 2017, the department shall use the peer groups based on the existing regulations. For</i>				
40	<i>future rebasings, the department shall permanently move these facilities to the Other MSA</i>				
41	<i>peer group. The department shall have the authority to implement this reimbursement change</i>				
42	<i>effective July 1, 2017 and prior to completion of any regulatory process undertaken in order</i>				
43	<i>to effect such change.</i>				
44	DDD. The Department of Medical Assistance Services shall amend its State Plan under Title				
45	XIX of the Social Security Act to implement reasonable restrictions on the amount of incurred				
46	dental expenses allowed as a deduction from income for nursing facility residents. Such				
47	limitations shall include: (i) that routine exams and x-rays, and dental cleaning shall be				
48	limited to twice yearly; (ii) full mouth x-rays shall be limited to once every three years; and				
49	(iii) deductions for extractions and fillings shall be permitted only if medically necessary as				
50	determined by the department.				
51	EEE. Notwithstanding §32.1-325, et seq. and §32.1-351, et seq. of the Code of Virginia, and				
52	effective upon the availability of subsidized private health insurance offered through a Health				
53	Benefits Exchange in Virginia as articulated through the federal Patient Protection and				

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1	Affordable Care Act (PPACA), the Department of Medical Assistance Services shall				
2	eliminate, to the extent not prohibited under federal law, Medicaid Plan First and FAMIS				
3	Moms program offerings to populations eligible for and enrolled in said subsidized				
4	coverage in order to remove disincentives for subsidized private healthcare coverage				
5	through publicly-offered alternatives. To ensure, to the extent feasible, a smooth transition				
6	from public coverage, DMAS shall endeavor to phase out such coverage for existing				
7	enrollees once subsidized private insurance is available through a Health Benefits				
8	Exchange in Virginia. The department shall implement any necessary changes upon				
9	federal approval and prior to the completion of any regulatory process undertaken in order				
10	to effect such change.				
11	FFF. The Department of Medical Assistance Services shall have authority to amend the				
12	State Plans for Medical Assistance under Titles XIX and XXI of the Social Security Act,				
13	and any waivers thereof, to implement requirements of the federal Patient Protection and				
14	Affordable Care Act (PPACA) as it pertains to implementation of Medicaid and CHIP				
15	eligibility determination and case management standards and practices, including the				
16	Modified Adjusted Gross Income (MAGI) methodology. The department shall have				
17	authority to implement such standards and practices upon federal approval and prior to the				
18	completion of any regulatory process undertaken in order to effect such change.				
19	GGG. Effective July 1, 2013, the Department of Medical Assistance Services shall				
20	establish a Medicaid Physician and Managed Care Liaison Committee including, but not				
21	limited to, representatives from the following organizations: the Virginia Academy of				
22	Family Physicians; the American Academy of Pediatricians – Virginia Chapter; the				
23	Virginia College of Emergency Physicians; the American College of Obstetrics and				
24	Gynecology – Virginia Section; Virginia Chapter, American College of Radiology; the				
25	Psychiatric Society of Virginia; the Virginia Medical Group Management Association;				
26	and the Medical Society of Virginia. The committee shall also include representatives				
27	from each of the department's contracted managed care organizations and a representative				
28	from the Virginia Association of Health Plans. The committee will work with the				
29	department to investigate the implementation of quality, cost-effective health care				
30	initiatives, to identify means to increase provider participation in the Medicaid program, to				
31	remove administrative obstacles to quality, cost-effective patient care, and to address other				
32	matters as raised by the department or members of the committee. The Committee shall				
33	establish an Emergency Department Care Coordination work group comprised of				
34	representatives from the Committee, including the Virginia College of Emergency				
35	Physicians, the Medical Society of Virginia, the Virginia Hospital and Healthcare				
36	Association, the Virginia Academy of Family Physicians and the Virginia Association of				
37	Health Plans to review the following issues: (i) how to improve coordination of care				
38	across provider types of Medicaid "super utilizers"; (ii) the impact of primary care				
39	provider incentive funding on improved interoperability between hospital and provider				
40	systems; and (iii) methods for formalizing a statewide emergency department				
41	collaboration to improve care and treatment of Medicaid recipients and increase cost				
42	efficiency in the Medicaid program, including recognized best practices for emergency				
43	departments. The committee shall meet semi-annually, or more frequently if requested by				
44	the department or members of the committee. The department, in cooperation with the				
45	committee, shall report on the committee's activities annually to the Board of Medical				
46	Assistance Services and to the Chairmen of the House Appropriations and Senate Finance				
47	Committees and the Department of Planning and Budget no later than October 1 each				
48	year.				
49	HHH. The Department of Medical Assistance Services shall establish a work group of				
50	representatives of providers of home- and community-based care services to continue				
51	improvements in the audit process and procedures for home- and community-based				
52	utilization and review audits. The Department of Medical Assistance Services shall report				
53	on any revisions to the methodology for home- and community-based utilization and				
54	review audits, including progress made in addressing provider concerns and solutions to				
55	improve the process for providers while ensuring program integrity. In addition, the report				
56	shall include documentation of the past year's audits, a summary of the number of audits				
57	to which retractions were assessed and the total amount, the number of appeals received				
58	and the results of appeals. The report shall be provided to the Chairmen of the House				
59	Appropriations and Senate Finance Committees by December 1 of each year.				

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1	III. The Department of Medical Assistance Services shall realign the billable activities paid				
2	for individual supported employment provided under the Medicaid home- and community-				
3	based waivers to be consistent with job development and job placement services provided				
4	through employment services organizations that are reimbursed by the Department for Aging				
5	and Rehabilitative Services. The department shall have the authority to implement this				
6	reimbursement change effective July 1, 2013, and prior to the completion of any regulatory				
7	process undertaken in order to effect such change.				
8	JJJ.1. The Department of Medical Assistance Services shall seek federal authority through				
9	any necessary waiver(s) and/or State Plan authorization under Titles XIX and XXI of the				
10	Social Security Act to implement a comprehensive value-driven, market-based reform of the				
11	Virginia Medicaid/FAMIS programs.				
12	2. The department is authorized to contract with qualified health plans to offer recipients a				
13	Medicaid benefit package adhering to these principles. Any coordination of non-traditional				
14	behavioral health services covered under contract with qualified health plans or through other				
15	means shall adhere to the principles outlined in paragraph MM. c. This reformed service				
16	delivery model shall be mandatory, to the extent allowed under the relevant authority granted				
17	by the federal government and shall, at a minimum, include (i) limited high-performing				
18	provider networks and medical/health homes; (ii) financial incentives for high quality				
19	outcomes and alternative payment methods; (iii) improvements to encounter data submission,				
20	reporting, and oversight; (iv) standardization of administrative and other processes for				
21	providers; and (v) support of the health information exchange.				
22	3. The Department of Medical Assistance Services shall seek reforms to include all remaining				
23	Medicaid populations and services, including long-term care and home- and community-				
24	based waiver services into cost-effective, managed and coordinated delivery systems. The				
25	department shall begin designing the process and obtaining federal authority to transition all				
26	remaining Medicaid beneficiaries into a coordinated delivery system. DMAS shall promulgate				
27	regulations to implement these provisions to be effective within 280 days of its enactment.				
28	The department may implement any changes necessary to implement these provisions prior to				
29	the promulgation of regulations undertaken in order to effect such changes.				
30	4. As a condition on all appropriations in this act and notwithstanding any other provision of				
31	this act, or any other law, no general or nongeneral funds shall be appropriated or expended				
32	for such costs as may be incurred to implement coverage for newly eligible individuals				
33	pursuant to 42 U.S.C. § 1396d(y)(1)[2010] of the Patient Protection and Affordable Care Act,				
34	unless included in an appropriation bill adopted by the General Assembly on or after July 1,				
35	2016.				
36	KKK.1. The Director of the Department of Medical Assistance Services shall continue to				
37	make improvements in the provision of health and long-term care services under				
38	Medicaid/FAMIS that are consistent with evidence-based practices and delivered in a cost				
39	effective manner to eligible individuals.				
40	2. In order to effect such improvements and ensure that reform efforts are cost effective				
41	relative to current forecasted Medicaid/FAMIS expenditure levels, the Department of Medical				
42	Assistance Services shall (i) develop a five-year consensus forecast of expenditures and				
43	savings associated with the Virginia Medicaid/FAMIS reform efforts by November 15 of each				
44	year in conjunction with the Department of Planning and Budget, and with input from the				
45	House Appropriations and Senate Finance Committees, and (ii) engage stakeholder				
46	involvement in meeting annual targets for quality and cost-effectiveness.				
47	LLL. Effective July 1, 2014, the Department of Medical Assistance Services shall replace the				
48	AP-DRG grouper with the APR-DRG grouper for hospital inpatient reimbursement. The				
49	department shall develop budget neutral case rates and Virginia-specific weights for the APR-				
50	DRG grouper based on the FY 2011 base year. The department shall phase in the APR-DRG				
51	weights by blending in 50 percent of the full APR-DRG weights with 50 percent of FY 2014				
52	AP-DRG weights in the first year and 75 percent of the full APR-DRG weights with 25				
53	percent of the FY 2014 AP-DRG weights in the second year for each APR-DRG group and				
54	severity. FY 2014 AP-DRG weights shall be calculated as a weighted average FY 2014 AP-				
55	DRG weight for all claims in the base year that group to each APR-DRG group and severity.				
56	Full APR-DRG weights shall be used in the third year and succeeding years for each APR-				
57	DRG group and severity. The department shall have the authority to implement these				

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1				
2	reimbursement changes effective July 1, 2014, and prior to completion of any regulatory process in order to effect such changes.			
3	MMM.1. Effective July 1, 2014, the Department of Medical Assistance Services shall			
4	replace the current Disproportionate Share Hospital (DSH) methodology with the			
5	following methodology:			
6	a) DSH eligible hospitals must have a total Medicaid Inpatient Utilization Rate equal to 14			
7	percent or higher in the base year using Medicaid days eligible for Medicare DSH or a			
8	Low Income Utilization Rate in excess of 25 percent and meet other federal requirements.			
9	Eligibility for out of state cost reporting hospitals shall be based on total Medicaid			
10	utilization or on total Medicaid NICU utilization equal to 14 percent or higher.			
11	b) Each hospital's DSH payment shall be equal to the DSH per diem multiplied by each			
12	hospital's eligible DSH days in a base year. Days reported in provider fiscal years in state			
13	FY 2011 will be the base year for FY 2015 prospective DSH payments. DSH will be			
14	recalculated annually with an updated base year. DSH payments are subject to applicable			
15	federal limits.			
16	c) Eligible DSH days are the sum of all Medicaid inpatient acute, psychiatric and			
17	rehabilitation days above 14 percent for each DSH hospital subject to special rules for out			
18	of state cost reporting hospitals. Eligible DSH days for out of state cost reporting hospitals			
19	shall be the higher of the number of eligible days based on the calculation in the first			
20	sentence times Virginia Medicaid utilization (Virginia Medicaid days as a percent of total			
21	Medicaid days) or the Medicaid NICU days above 14 percent times Virginia NICU			
22	Medicaid utilization (Virginia NICU Medicaid days as a percent of total NICU Medicaid			
23	days). Eligible DSH days for out of state cost reporting hospitals who qualify for DSH but			
24	who have less than 12 percent Virginia Medicaid utilization shall be 50 percent of the days			
25	that would have otherwise been eligible DSH days.			
26	d) Additional eligible DSH days are days that exceed 28 percent Medicaid utilization for			
27	Virginia Type Two hospitals (excluding Children's Hospital of the Kings Daughters).			
28	e) The DSH per diem shall be calculated in the following manner:			
29	a. The DSH per diem for Type Two hospitals is calculated by dividing the total Type Two			
30	DSH allocation by the sum of eligible DSH days for all Type Two DSH hospitals. For			
31	purposes of DSH, Type Two hospitals do not include Children's Hospital of the Kings			
32	Daughters (CHKD) or any hospital whose reimbursement exceeds its federal			
33	uncompensated care cost limit. The Type Two Hospital DSH allocation shall equal the			
34	amount of DSH paid to Type Two hospitals in state FY 2014 increased annually by the			
35	percent change in the federal allotment, including any reductions as a result of the			
36	Affordable Care Act, adjusted for the state fiscal year.			
37	b. The DSH per diem for State Inpatient Psychiatric Hospitals is calculated by dividing the			
38	total State Inpatient Psychiatric Hospital DSH allocation by the sum of eligible DSH days.			
39	The State Inpatient Psychiatric Hospital DSH allocation shall equal the amount of DSH			
40	paid in state FY 2013 increased annually by the percent change in the federal allotment,			
41	including any reductions as a result of the Affordable Care Act, adjusted for the state			
42	fiscal year.			
43	c. The DSH per diem for CHKD shall be three times the DSH per diem for Type Two			
44	hospitals.			
45	d. The DSH per diem for Type One hospitals shall be 17 times the DSH per diem for Type			
46	Two hospitals.			
47	2. Each year, the department shall determine how much Type Two DSH has been reduced			
48	as a result of the Affordable Care Act and adjust the percent of cost reimbursed for			
49	outpatient hospital reimbursement.			
50	3. The department shall convene the Hospital Payment Policy Advisory Council at least			
51	once a year to consider additional changes to the DSH methodology.			
52	4. The department shall have the authority to implement these reimbursement changes			

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1	effective July 1, 2014, and prior to completion of any regulatory process in order to effect				
2	such changes.				
3	NNN. The Department of Medical Assistance Services shall have authority to amend the State				
4	Plans for Medical Assistance under Titles XIX and XXI of the Social Security Act, and any				
5	waivers thereof, to implement requirements of the federal Patient Protection and Affordable				
6	Care Act (PPACA), P.L. 111-148, as it pertains to implementation of Medicaid and CHIP				
7	eligibility determination and case management standards and practices, including the				
8	Modified Adjusted Gross Income (MAGI) methodology and, notwithstanding the				
9	requirements of Code of Virginia §2.2-4000, et seq., the process for administrative appeals of				
10	MAGI-related eligibility determinations. The department shall have authority to implement				
11	such standards and practices upon federal approval and prior to the completion of any				
12	regulatory process undertaken in order to effect such changes.				
13	OOO. The Department of Medical Assistance Services (DMAS) shall not change the unit of				
14	service or rate of reimbursement for Mental Health Skill-Building Services (MHSS) until the				
15	2015 General Assembly has reviewed the impact of the December 1, 2013 emergency				
16	regulations that changed the eligibility and service description for Mental Health Skill-				
17	Building Services. DMAS and the Department of Behavioral Health and Developmental				
18	Services shall jointly prepare a report to be delivered by November 1, 2014 to the Chairmen				
19	of the House Appropriations and Senate Finance Committees. The report shall document the				
20	impact of the MHSS regulations implemented on December 1, 2013 and shall include an				
21	assessment of the fiscal impact, consumer and family impact, service delivery impact, and				
22	impact upon other agencies and facilities in Virginia.				
23	PPP.1. The Department of Medical Assistance Services shall have the authority to contract				
24	with other public and private entities to conduct the required screening process for the				
25	Individual and Family Developmental Disabilities Support waiver. The department shall have				
26	authority to implement necessary changes upon federal approval and prior to the completion				
27	of any regulatory process undertaken in order to effect such changes.				
28	2. Notwithstanding § 32.1-330 of the Code of Virginia, the Department of Medical Assistance				
29	Services shall improve the preadmission screening process for individuals who will be				
30	eligible for long-term care services, as defined in the state plan for medical assistance. The				
31	community-based screening team shall consist of a licensed health care professional and a				
32	social worker who are employees or contractors of the Department of Health or the local				
33	department of social services, or other assessors contracted by the department. The				
34	department shall not contract with any entity for whom there exists a conflict of interest. For				
35	community-based screening for children, the screening shall be performed by an individual or				
36	entity with whom the department has entered into a contract for the performance of such				
37	screenings.				
38	3. The department shall track and monitor all requests for screenings and report on those				
39	screenings that have not been completed within 30 days of an individual's request for				
40	screening. The screening teams and contracted entities shall use the reimbursement and				
41	tracking mechanisms established by the department.				
42	4. The Department of Medical Assistance Services shall promulgate regulations to implement				
43	these provisions to be effective within 280 days of its enactment. The department may				
44	implement any changes necessary to implement these provisions prior to the promulgation of				
45	regulations undertaken in order to effect such changes.				
46	QQQ. The Department of Medical Assistance Services shall have authority to amend its				
47	regulations, subject to the federal Centers for Medicare and Medicaid Services approval, to				
48	strengthen all program requirements and policies of the consumer-directed services programs				
49	to ensure the health, safety and welfare of Medicaid home- and community-based waiver				
50	enrollees. The department shall submit a detailed report on proposed regulatory changes to the				
51	consumer-directed services programs and the issues and problems the department is				
52	attempting to resolve. The department shall submit the report to the Director, Department of				
53	Planning and Budget and the Chairmen of the House Appropriations and Senate Finance				
54	Committees at least 30 days prior to beginning the regulatory process.				
55	RRR.1. There is hereby appropriated sum-sufficient nongeneral funds for the Department of				
56	Medical Assistance Services (DMAS) to pay the state share of supplemental payments for				

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1	qualifying private hospital partners of Type One hospitals (consisting of state-owned			
2	teaching hospitals) as provided in the State Plan for Medical Assistance Services.			
3	Qualifying private hospitals shall consist of any hospital currently enrolled as a Virginia			
4	Medicaid provider and owned or operated by a private entity in which a Type One hospital			
5	has a non-majority interest. The supplemental payments shall be based upon the			
6	reimbursement methodology established for such payments in Attachments 4.19-A and			
7	4.19-B of the State Plan for Medical Assistance Services. DMAS shall enter into a transfer			
8	agreement with any Type One hospital whose private hospital partner qualifies for such			
9	supplemental payments, under which the Type One hospital shall provide the state share			
10	in order to match federal Medicaid funds for the supplemental payments to the private			
11	hospital partner. The department shall have the authority to implement these			
12	reimbursement changes consistent with the effective date in the State Plan amendment			
13	approved by the Centers for Medicare and Medicaid Services (CMS) and prior to			
14	completion of any regulatory process in order to effect such changes.			
15	2.a. The Department of Medical Assistance Services shall promulgate regulations to make			
16	supplemental payments to Medicaid physician providers with a medical school located in			
17	Eastern Virginia that is a political subdivision of the Commonwealth. The amount of the			
18	supplemental payment shall be based on the difference between the average commercial			
19	rate approved by CMS and the payments otherwise made to physicians. The department			
20	shall have the authority to implement these reimbursement changes consistent with the			
21	effective date in the State Plan amendment approved by CMS and prior to completion of			
22	any regulatory process in order to effect such changes.			
23	b. The department shall increase payments to Medicaid managed care organizations for			
24	the purpose of securing access to Medicaid physician services in Eastern Virginia, through			
25	higher rates to physicians affiliated with a medical school located in Eastern Virginia that			
26	is a political subdivision of the Commonwealth subject to applicable limits. The			
27	department shall revise its contracts with managed care organizations to incorporate these			
28	supplemental capitation payments, and provider payment requirements, subject to			
29	approval by CMS. No payment shall be made without approval from CMS.			
30	c. Funding for the state share for these Medicaid payments is authorized in Item 247.			
31	3.a. The Department of Medical Assistance Services (DMAS) shall have the authority to			
32	amend the State Plan for Medical Assistance Services (State Plan) to implement a			
33	supplemental Medicaid payment for local government-owned nursing homes. The total			
34	supplemental Medicaid payment for local government-owned nursing homes shall be			
35	based on the difference between the Upper Payment Limit of 42 CFR §447.272 as			
36	approved by CMS and all other Medicaid payments subject to such limit made to such			
37	nursing homes. There is hereby appropriated sum-sufficient funds for DMAS to pay the			
38	state share of the supplemental Medicaid payment hereunder. However, DMAS shall not			
39	submit such State Plan amendment to CMS until it has entered into an intergovernmental			
40	agreement with eligible local government-owned nursing homes or the local government			
41	itself which requires them to transfer funds to DMAS for use as the state share for the			
42	supplemental Medicaid payment each nursing home is entitled to and to represent that			
43	each has the authority to transfer funds to DMAS and that the funds used will comply with			
44	federal law for use as the state share for the supplemental Medicaid payment. If a local			
45	government-owned nursing home or the local government itself is unable to comply with			
46	the intergovernmental agreement, DMAS shall have the authority to modify the State			
47	Plan. The department shall have the authority to implement the reimbursement change			
48	consistent with the effective date in the State Plan amendment approved by CMS and prior			
49	to the completion of any regulatory process undertaken in order to effect such change.			
50	<i>b. If by June 30, 2017, the Department of Medical Assistance Services has not secured</i>			
51	<i>approval from the Centers for Medicare and Medicaid Services to use a minimum fee</i>			
52	<i>schedule pursuant to 42 C.F.R. § 438.6(c)(1)(iii) for local government-owned nursing</i>			
53	<i>homes participating in Commonwealth Coordinated Care Plus (CCC Plus) at the same</i>			
54	<i>level as and in lieu of the supplemental Medicaid payments authorized in Section</i>			
55	<i>RRR.3.a., then DMAS shall: (i) exclude Medicaid recipients who elect to receive nursing</i>			
56	<i>home services in local government-owned nursing homes from CCC Plus; (ii) pay for such</i>			
57	<i>excluded recipient's nursing home services on a fee-for-service basis, including the related</i>			
58	<i>supplemental Medicaid payments as authorized herein; and (iii) prohibit CCC Plus</i>			

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1	<i>contracted health plans from in any way limiting Medicaid recipients from electing to receive</i>			
2	<i>nursing home services from local government-owned nursing homes. The department may</i>			
3	<i>include in CCC Plus Medicaid recipients who elect to receive nursing home services in local</i>			
4	<i>government-owned nursing homes in the future when it has secured federal CMS approval to</i>			
5	<i>use a minimum fee schedule as described above.</i>			
6	4. The Department of Medical Assistance Services shall have the authority to amend the State			
7	Plan for Medical Assistance Services to implement a supplemental payment for clinic services			
8	furnished by the Virginia Department of Health (VDH) effective July 1, 2015. The total			
9	supplemental Medicaid payment shall be based on the Upper Payment Limit approved by the			
10	Centers for Medicare and Medicaid Services and all other Medicaid payments. VDH is			
11	required to transfer funds to the department funds already appropriated to VDH to cover the			
12	non-federal share of the Medicaid payments. The department shall have the authority to			
13	implement the reimbursement change effective July 1, 2015, and prior to the completion of			
14	any regulatory process undertaken in order to effect such changes.			
15	5. The Department of Medical Assistance Services shall amend the State Plan for Medical			
16	Assistance to increase the supplemental physician payments for physicians employed at a			
17	freestanding children's hospital serving children in Planning District 8 with more than 50			
18	percent Medicaid inpatient utilization in fiscal year 2014 to the maximum allowed by the			
19	Centers for Medicare and Medicaid Services within the limit of the appropriation provided for			
20	this purpose. The total supplemental Medicaid payment shall be based on the Upper Payment			
21	Limit approved by the Centers for Medicare and Medicaid Services and all other Virginia			
22	Medicaid fee-for-service payments. The department shall have the authority to implement			
23	these reimbursement changes effective July 1, 2016, and prior to the completion of any			
24	regulatory process undertaken in order to effect such change."			
25	<i>6.a. The Department of Medical Assistance Services shall promulgate regulations to make</i>			
26	<i>supplemental Medicaid payments to the primary teaching hospitals affiliated with a Liaison</i>			
27	<i>Committee on Medical Education (LCME) accredited medical school located in Planning</i>			
28	<i>District 23 that is a political subdivision of the Commonwealth and an LCME</i>			
29	<i>accredited medical school located in Planning District 5 that has a partnership with a public</i>			
30	<i>university. The amount of the supplemental payment shall be based on the reimbursement</i>			
31	<i>methodology established for such payments in Attachments 4.19-A and 4.19-B of the State</i>			
32	<i>Plan for Medical Assistance and/or the department's contracts with managed care</i>			
33	<i>organizations. The department shall have the authority to implement these reimbursement</i>			
34	<i>changes consistent with the effective date in the State Plan amendment or the managed care</i>			
35	<i>contracts approved by the Centers for Medicare and Medicaid Services (CMS) and prior to</i>			
36	<i>completion of any regulatory process in order to effect such changes. No payment shall be</i>			
37	<i>made without approval from CMS.</i>			
38	<i>b. Funding for the state share for these Medicaid payments is authorized in Item 247 and Item</i>			
39	<i>4-5.03.</i>			
40	SSS. The Department of Medical Assistance Services shall amend the State Plan for Medical			
41	Assistance to provide coverage for cessation services for tobacco users, including			
42	pharmacology, group and individual counseling, and other treatment services including the			
43	most current version of or an official update to the Clinical Health Guideline "Treating			
44	Tobacco Use and Dependence" published by the Public Health Service of the U.S.			
45	Department of Health and Human Services. These services shall be subject to copayment			
46	requirements. The department shall have authority to implement this reimbursement change			
47	effective July 1, 2014 and prior to the completion of any regulatory process undertaken in			
48	order to effect such changes.			
49	TTT. The Department of Medical Assistance Services shall have the authority to amend the			
50	1915 (c) home- and community-based Elderly or Consumer-Direction (EDCD) waiver,			
51	Individual and Family Developmental Disabilities (DD) Support Waiver, Intellectual			
52	Disabilities (ID) waiver and Technology-Assisted (TECH) waiver, and associated regulations,			
53	to specify that transition services includes the first month's rent for qualified housing as an			
54	allowable cost. The department shall have authority to implement this reimbursement change			
55	effective July 1, 2014 and prior to the completion of any regulatory process undertaken in			
56	order to effect such changes.			
57	UUU. The Department of Medical Assistance Services shall have the authority to implement			

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1	Section 1902(a)(10)(A)(i)(IX) of the federal Social Security Act to provide Medicaid				
2	benefits up until the age of 26 to individuals who are or were in foster care at least until				
3	the age of 18 in any state.				
4	VVV. Effective July 1, 2014 the Department of Medical Assistance Services shall amend				
5	the State Plan for Medical Assistance to provide that the reimbursement floor for the				
6	nursing facility FRV "rental rate" shall be 8.0 percent in fiscal year 2015 and fiscal year				
7	2016. The department shall have the authority to implement these reimbursement changes				
8	prior to the completion of any regulatory process undertaken in order to effect such				
9	changes.				
10	WWW. The Department of Medical Assistance Services shall amend the State Plan for				
11	Medical Assistance to eliminate nursing facility inflation for fiscal year 2016. This shall				
12	apply to nursing facility operating rates in the first year, but shall not be substituted for				
13	published inflation factors in any subsequent scheduled rebasing of nursing facility rates.				
14	The department shall have the authority to implement these reimbursement changes prior				
15	to the completion of any regulatory process undertaken in order to effect such changes.				
16	XXX.1.a The Department of Medical Assistance Services shall amend the Medicaid				
17	demonstration project (Project Number 11-W-00297/3) to modify eligibility provided				
18	through the project to individuals with serious mental illness to be effective July 1, 2015.				
19	Income eligibility shall be modified to limit services to seriously mentally ill adults with				
20	effective household incomes up to 60 percent of the federal poverty level (FPL). All				
21	individuals enrolled in this Medicaid demonstration project with incomes between 61%				
22	and 100% of the Federal Poverty Level as of May 15, 2015 who continue to meet other				
23	program eligibility rules, shall maintain enrollment in the demonstration until their next				
24	eligibility renewal period or July 1, 2016, whichever comes first. Benefits shall include the				
25	following services: (i) primary care office visits including diagnostic and treatment				
26	services performed in the physician's office, (ii) outpatient specialty care, consultation,				
27	and treatment, (iii) outpatient hospital including observation and ambulatory diagnostic				
28	procedures, (iv) outpatient laboratory, (v) outpatient pharmacy, (vi) outpatient				
29	telemedicine, (vii) medical equipment and supplies for diabetic treatment, (viii) outpatient				
30	psychiatric treatment, (ix) mental health case management, (x) psychosocial rehabilitation				
31	assessment and psychosocial rehabilitation services, (xi) mental health crisis intervention,				
32	(xii) mental health crisis stabilization, (xiii) therapeutic or diagnostic injection, (xiv)				
33	behavioral telemedicine, (xv) outpatient substance abuse treatment services, and (xvi)				
34	intensive outpatient substance abuse treatment services. Care coordination, Recovery				
35	Navigation (peer supports), crisis line and prior authorization for services shall be				
36	provided through the agency's Behavioral Health Services Administrator.				
37	b. The Department of Medical Assistance Services shall amend the Medicaid				
38	demonstration project described in paragraph XXX 1 a to increase the income eligibility				
39	for adults with serious mental illness from 60 to 80 percent of the federal poverty level				
40	effective July 1, 2016 <i>and from 80 to 100 percent of the federal poverty level effective</i>				
41	<i>October 1, 2017. Effective October 1, 2017, the department shall amend the Medicaid</i>				
42	<i>demonstration project to include the provision of addiction recovery and treatment</i>				
43	<i>services, including partial day hospitalization and residential treatment services. The</i>				
44	department shall have authority to implement necessary changes upon federal approval				
45	and prior to the completion of any regulatory process undertaken in order to effect such				
46	changes.				
47	c. The Department of Medical Assistance Services, in cooperation with the Department of				
48	Social Services and the League of Social Service Executives, shall provide information				
49	and conduct outreach activities with the Department of Corrections and local and regional				
50	jails to increase access to the Medicaid demonstration waiver for individuals with serious				
51	mental illness who are preparing to be released from custody, or are under the supervision				
52	of state or local community corrections programs.				
53	d. The Department of Medical Assistance Services, in cooperation with the Department of				
54	Social Services and the League of Social Service Executives, shall provide information				
55	and conduct outreach activities with the Department of Corrections and local and regional				
56	jails to increase access to the Medicaid demonstration waiver for individuals with serious				
57	mental illness who are preparing to be released from custody, or are under the supervision				

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1	of state or local community corrections programs.			
2	2. The Department of Medical Assistance Services is authorized to amend the State Plan			
3	under Title XIX of the Social Security Act to add coverage for comprehensive dental services			
4	to pregnant women receiving services under the Medicaid program to include: (i) diagnostic,			
5	(ii) preventive, (iii) restorative, (iv) endodontics, (v) periodontics, (vi) prosthodontics both			
6	removable and fixed, (vii) oral surgery, and (viii) adjunctive general services.			
7	3. The Department of Medical Assistance Services is authorized to amend the FAMIS MOMS			
8	and FAMIS Select demonstration waiver (No. 21-W-00058/3) for FAMIS MOMS enrollees			
9	to add coverage for dental services to align with pregnant women's coverage under Medicaid.			
10	4. The Department of Medical Assistance Services is authorized to amend the State Plan			
11	under Title XXI of the Social Security Act to plan to allow enrollment for dependent children			
12	of state employees who are otherwise eligible for coverage.			
13	5. The department shall have authority to implement necessary changes upon federal approval			
14	and prior to the completion of any regulatory process undertaken in order to effect such			
15	changes.			
16	YYY. The Department of Medical Assistance Services shall amend the State Plan for Medical			
17	Assistance Services to eliminate the requirement for pending, reviewing and reducing fees for			
18	emergency room claims for 99283 codes. The department shall have the authority to			
19	implement this reimbursement change effective July 1, 2015, and prior to the completion of			
20	any regulatory process undertaken in order to effect such change.			
21	ZZZ. The Department of Medical Assistance Services shall amend the State Plan for Medical			
22	Assistance to increase the supplemental physician payments for practice plans affiliated with			
23	a freestanding children's hospital with more than 50 percent Medicaid inpatient utilization in			
24	fiscal year 2009 to the maximum allowed by the Centers for Medicare and Medicaid Services.			
25	The department shall have the authority to implement these reimbursement changes effective			
26	July 1, 2015, and prior to completion of any regulatory process undertaken in order to effect			
27	such change.			
28	AAAA.1. The Department of Medical Assistance Services (DMAS) shall provide quarterly			
29	reports beginning on July 1, 2015, <i>due within 30 days of a quarter's end</i> , to the Governor,			
30	Director, Department of Planning and Budget and Chairmen of the House Appropriations and			
31	Senate Finance Committees on the implementation of the Commonwealth Coordinated Care			
32	program, including information on program enrollment, the ability of Medicare and Medicaid			
33	Managed Care Plans to ensure a robust provider network, resolution of provider concerns			
34	regarding the cost and technical difficulties in participating in the program, quality of care,			
35	and progress in resolving issues related to federal Medicare requirements which impede the			
36	efficient and effective delivery of care.			
37	2. The Department of Medical Assistance Services (DMAS) shall require providers to use a			
38	National Provider Identifier number, effective July 1, 2015, in order to participate in the			
39	Commonwealth Coordinated Care program.			
40	BBBB. The Department of Medical Assistance Services (DMAS) shall amend its July 1,			
41	2016, managed care contracts in order to conform to the requirement pursuant to House Bill			
42	1942 / Senate Bill 1262, passed during the 2015 Regular Session, for prior authorization of			
43	drug benefits.			
44	CCCC.1. The Department of Medical Assistance Services shall adjust the rates and add new			
45	services in accordance with the recommendations of the provider rate study and the published			
46	formula for determining the SIS levels and tiers developed as part of the redesign of the			
47	Individual and Family Developmental Disabilities Support (DD), Day Support (DS), and			
48	Intellectual Disability (ID) Waivers. The department shall have the authority to adjust			
49	provider rates and units, effective July 1, 2016, in accordance with those recommendations			
50	with the exception that no rate changes for Sponsored Residential services shall take effect			
51	until January 1, 2017. The rate increase for skilled nursing services shall be 25 percent.			
52	2. The Department of Medical Assistance Services shall have the authority to amend the			
53	Individual and Family Developmental Disabilities Support (DD), Day Support (DS), and			
54	Intellectual Disability (ID) Waivers, to initiate the following new waiver services effective			

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1	July 1, 2016: Shared Living Residential, Supported Living Residential, Independent			
2	Living Residential, Community Engagement, Community Coaching, Workplace			
3	Assistance Services, Private Duty Nursing Services, Crisis Support Services, Community			
4	Based Crisis Supports, Center-based Crisis Supports, and Electronic Based Home			
5	Supports; and the following new waiver services effective July 1, 2017: Community			
6	Guide and Peer Support Services, Benefits Planning, and Non-medical Transportation.			
7	The rates and units for these new services shall be established consistent with			
8	recommendations of the provider rate study and the published formula for determining the			
9	SIS levels and tiers developed as part of the waiver redesign, with the exception that			
10	private duty nursing rates shall be equal to the rates for private duty nursing services in the			
11	Assistive Technology Waiver and the EPSDT program. The implementation of these			
12	changes shall be developed in partnership with the Department of Behavioral Health and			
13	Developmental Services.			
14	3. Out of this appropriation, \$328,452 the first year and \$656,903 the second year from the			
15	general fund and \$328,452 the first year and \$656,903 the second year from nongeneral			
16	funds shall be provided for a Northern Virginia rate differential in the family home			
17	payment for Sponsored Residential services. Effective January 1, 2017, the rates for			
18	Sponsored Residential services in the Intellectual Disability waiver shall include in the			
19	rate methodology a higher differential of 24.5 percent for Northern Virginia providers, in			
20	the family home payment as compared to the rest-of-state rate. The Department of			
21	Medical Assistance Services and the Department of Behavioral Health and Developmental			
22	Services shall, in collaboration with sponsored residential providers, <i>the Virginia Network</i>			
23	<i>of Private Providers, the Virginia Association of Community Services Boards, the Virginia</i>			
24	<i>Sponsored Residential Provider Group, and family home providers, collect information</i>			
25	<i>and feedback related to payments to family homes and the extent to which changes in rates</i>			
26	<i>have impacted payments to the family homes statewide, and the increase or decrease in</i>			
27	<i>the capacity in each of the five geographic regions. The Department of Medical</i>			
28	<i>Assistance Services, in cooperation with the Department of Behavioral Health and</i>			
29	<i>Developmental Services, shall report the findings of this analysis to the Governor and the</i>			
30	<i>Chairmen of the House Appropriations and Senate Finance Committees by October 1,</i>			
31	<i>2017.</i>			
32	4. For any state plan amendments or waiver changes to effectuate the provisions of			
33	paragraphs CCCC 1 and CCCC 2 above, the Department of Medical Assistance Services			
34	shall provide, prior to submission to the Centers for Medicare and Medicaid Services,			
35	notice to the Chairmen of the House Appropriations and Senate Finance Committees, and			
36	post such changes and make them easily accessible on the department's website.			
37	5. The department shall have the authority to implement necessary changes upon federal			
38	approval and prior to the completion of any regulatory process undertaken in order to			
39	effect such changes.			
40	DDDD. The Department of Medical Assistance Services shall amend the 1915 (c) home-			
41	and-community based Intellectual Disabilities <i>Community Living</i> waiver to add 390 slots			
42	effective July 1, 2016 and an additional 415180 slots effective July 1, 2017. The			
43	Department of Medical Assistance Services shall seek federal approval for necessary			
44	changes to the HD waiver to add the additional slots.			
45	EEEE.1. The Department of Medical Assistance Services shall amend the Individual and			
46	Family Developmental Disabilities Support (DD) <i>Family and Individual Support</i> waiver to			
47	add 140 new slots effective July 1, 2016 and an additional 25344 slots effective July 1,			
48	2017. The Department of Medical Assistance Services shall seek federal approval for			
49	necessary changes to the DD waiver to add the additional slots.			
50	2. Effective July 1, 2016, the Department of Medical Assistance Services shall amend the			
51	Individual and Family Developmental Disabilities Support (DD) waiver to add 200 slots			
52	in fiscal year 2017 for individuals at the top of the chronological waiting list as of June 30,			
53	2016.			
54	3. Out of this appropriation, \$632,040 the first year and \$632,040 the second year from the			
55	general fund and \$632,040 the first year and \$632,040 the second year from nongeneral			
56	funds shall be used for up to 40 emergency reserve slots for emergencies, for individuals			
57	transferring between waivers and for individuals transitioning from an Intermediate Care			

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1	Facility (ICF) or state nursing facility (SNF) to the community to ensure the health and safety			
2	of individuals in crisis. The Department of Medical Assistance Services shall amend the			
3	appropriate waiver to add up to 40 emergency reserve slots across the Intellectual Disability			
4	(ID) waiver, Individual and Family Developmental Disabilities Support (DD) waiver and Day			
5	Support (DS) waiver within the limits of this appropriation, effective July 1, 2016. The			
6	Department of Medical Assistance Services shall seek federal approval for necessary changes			
7	to the ID, DD and DS waivers to add the additional emergency reserve slots.			
8	FFFF.1. Out of this appropriation, \$1,250,000 from the general fund and \$1,250,000 from			
9	nongeneral funds the second year shall be used to fund 25 new medical residency slots. The			
10	Department of Medical Assistance Services shall submit a State Plan amendment to make			
11	supplemental payments for new graduate medical education residency slots effective July 1,			
12	2017. Supplemental payments shall be made for up to 25 new medical residency slots in fiscal			
13	year 2018. Of the 25 new residency slots, 13 shall be for primary care and 12 shall be for high			
14	need specialties. In addition, preference shall be given for residency slots located in			
15	underserved areas. The department shall adopt criteria for primary care, high need specialties			
16	and underserved areas developed by the Virginia Health Workforce Development Authority.			
17	The authority shall submit these criteria to the department by September 1, 2016. The			
18	department shall make supplemental payments to the following hospitals for the specified			
19	number of primary care residencies: Sentara Norfolk General (2 residencies), Carilion			
20	Medical Center (6 residencies), Centra Lynchburg General Hospital (1 residency), Riverside			
21	Regional Medical Center (2 residencies), Bon Secours St. Francis Medical Center (2			
22	residencies). The department shall make supplemental payments to Carilion Medical Center			
23	for two psychiatric residencies. The supplemental payment for each new qualifying residency			
24	slot shall be \$100,000 annually minus any Medicare residency payment for which the hospital			
25	is eligible. Supplemental payments shall be made for up to threefour years for each new			
26	qualifying resident. The hospital will be eligible for the supplemental payments as long as the			
27	hospital maintains the number of residency slots in total and by category as a result of the			
28	increase in fiscal year 2018. If the number of qualifying residency slots exceeds the available			
29	number of supplemental payments, the Virginia Health Workforce Development Authority			
30	shall determine which new residency slots to fund based on priorities developed by the			
31	authority. Payments shall be made quarterly following the same schedule for other medical			
32	education payments. In order to be eligible for the supplemental payment, the hospital must			
33	make an application to the department by November 1, 2016. The department shall identify			
34	hospitals and the number of new residency slots to be awarded supplemental payments by			
35	April 1, 2017. Subsequent to the award of a supplemental payment, the hospital must provide			
36	documentation annually by June 1 that they continue to meet the criteria for the supplemental			
37	payments and report any changes during the year to the number of residents. The department			
38	shall require all hospitals receiving medical education funding to report annually by June 1 on			
39	the number of residents in total and by specialty/subspecialty. The supplemental payments are			
40	subject to federal Centers for Medicare and Medicaid Services approval. The department shall			
41	have the authority to promulgate emergency regulations to implement this amendment within			
42	280 days or less from the enactment of this act.			
43	2. Any remaining appropriation for this program at the end of the fiscal year shall be carried			
44	forward to the subsequent fiscal year to fund medical residency slots. The Department of			
45	Medical Assistance Services shall adjust the 2018-20 Medicaid forecast to include annual			
46	funding for the 25 residency slots as approved by the 2016 General Assembly.			
47	GGGG. The Department of Medical Assistance Services shall amend the State Plan for			
48	Medical Assistance to limit inflation to 50 percent of the inflation factor for fiscal year 2017			
49	and eliminate inflation in fiscal year 2018. This shall apply to inpatient hospital operating			
50	rates (including long-stay and freestanding psychiatric hospitals), graduate medical education			
51	(GME) payments, disproportionate share hospital (DSH) payments and outpatient hospital			
52	rates. Similar reductions shall be made to the general fund share for Type One hospitals as			
53	reflected in paragraph B. of this Item. Similar reductions shall also be made to the total			
54	reimbursement for Virginia freestanding children's hospitals with greater than 50% Medicaid			
55	utilization in 2009 in fiscal year 2018 only. The department shall have the authority to			
56	implement these reimbursement changes effective July 1, 2016 and prior to the completion of			
57	any regulatory process in order to effect such changes.			
58	HHHH. The Department of Medical Assistance Services shall amend the State Plan for			
59	Medical Assistance to limit inflation to 50 percent of provide the full inflation factor for			

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1	nursing facility and specialized care operating and NATCEP rates for FY2018. The			
2	department shall have the authority to implement these reimbursement changes effective			
3	July 1, 2017, and prior to the completion of any regulatory process in order to effect such			
4	changes.			
5	III. The Department of Medical Assistance Services shall amend the State Plan for			
6	Medical Assistance to limit inflation to 50 percent of the inflation factor for outpatient			
7	rehabilitation agencies and home health agencies for FY2018. The department shall have			
8	the authority to implement these reimbursement changes effective July 1, 2017, and prior			
9	to the completion of any regulatory process in order to effect such changes.			
10	JJJJ. Effective July 1, 2016, the Department of Medical Assistance Services shall increase			
11	the rates for agency and consumer directed personal care, respite and companion services			
12	in the EDCD and ID/DD waivers and EPSDT program by two percent from current levels.			
13	KKKK. Effective July 1, 2016, the Department of Medical Assistance Services shall			
14	increase the rates for private duty nursing in the Tech waiver and Early and Periodic			
15	Screening, Diagnostic and Treatment (EPSDT) program by 11.5 percent from current			
16	levels.			
17	LLLL. Out of this appropriation, \$79,505 from the general fund and \$79,505 from the			
18	nongeneral fund the first year and \$87,581 from the general fund and \$87,581 from			
19	nongeneral funds the second year shall be used to increase reimbursement rates for adult			
20	day health services provided through Medicaid home- and community-based waiver			
21	programs by 2.5 percent effective July 1, 2016.			
22	MMMM.1. The Department of Medical Assistance Services, in consultation with the			
23	appropriate stakeholders, shall amend the state plan for medical assistance and/or seek			
24	federal authority through an 1115 demonstration waiver, as soon as feasible, to provide			
25	coverage of inpatient detoxification, inpatient substance abuse treatment, residential			
26	detoxification, residential substance abuse treatment, and peer support services to			
27	Medicaid individuals in the Fee-for-Service and Managed Care Delivery Systems. The			
28	department shall have the authority to implement this change effective upon passage of			
29	this Act, and prior to the completion of any regulatory process undertaken in order to			
30	effect such change.			
31	2. The Department of Medical Assistance Services shall make programmatic changes in			
32	the provision of all Substance Abuse Treatment Outpatient, Community Based and			
33	Residential Treatment services (group homes and facilities) for individuals with substance			
34	abuse disorders in order to ensure parity between the substance abuse treatment services			
35	and the medical and mental health services covered by the department and to ensure			
36	comprehensive treatment planning and care coordination for individuals receiving			
37	behavioral health and substance use disorder services. The department shall take action to			
38	ensure appropriate utilization and cost efficiency, and adjust reimbursement rates within			
39	the limits of the funding appropriated for this purpose based on current industry standards.			
40	The department shall consider all available options including, but not limited to, service			
41	definitions, prior authorization, utilization review, provider qualifications, and			
42	reimbursement rates for the following Medicaid services: substance abuse day treatment			
43	for pregnant women, substance abuse residential treatment for pregnant women, substance			
44	abuse case management, opioid treatment, substance abuse day treatment, and substance			
45	abuse intensive outpatient. The department shall have the authority to implement this			
46	change effective upon passage of this Act, and prior to the completion of any regulatory			
47	process undertaken in order to effect such change.			
48	3. The Department of Medical Assistance Services shall amend the State Plan for Medical			
49	Assistance and any waivers thereof to include peer support services to children and adults			
50	with mental health conditions and/or substance use disorders. The department shall work			
51	with its contractors, the Department of Behavioral Health and Developmental Services,			
52	and appropriate stakeholders to develop service definitions, utilization review criteria and			
53	provider qualifications. The department shall have the authority to implement this change			
54	effective upon passage of this Act, and prior to the completion of any regulatory process			
55	undertaken in order to effect such change.			
56	4. The Department of Medical Assistance Services shall, prior to the submission of any			

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1	state plan amendment or waivers to implement paragraphs MMMM 1, MMMM 2, and			
2	MMMM 3, submit a plan detailing the changes in provider rates, new services added and any			
3	other programmatic changes to the Chairmen of the House Appropriation and Senate Finance			
4	Committees.			
5	NNNN. The Department of Medical Assistances shall amend the State Plan for Medical			
6	Assistance to convert the specialized care rates to a prospective rate consistent with the			
7	existing cost-based methodology by adding inflation to the per diem costs subject to existing			
8	ceilings for direct, indirect and ancillary costs from the most recent settled cost report prior to			
9	the state fiscal year for which the rates are being established. The same inflation adjustment			
10	shall apply to plant costs for specialized care facilities that do not have prospective capital			
11	rates that are based on fair rental value. The department shall use the state fiscal year rate			
12	methodology recently adopted for regular nursing facilities. Partial year inflation shall be			
13	applied to per diem costs if the provider fiscal year end is different than the state fiscal year.			
14	Ceilings shall also be maintained by state fiscal year. The department shall have the authority			
15	to implement these changes effective July 1, 2016, and prior to completion of any regulatory			
16	process to effect such changes.			
17	OOOO. The Department of Medical Assistance Services (DMAS), in consultation with the			
18	appropriate stakeholders, shall seek federal authority via a state plan amendment to cover			
19	low-dose computed tomography (LDCT) lung cancer screenings for high-risk adults. The			
20	department shall promulgate emergency regulations to implement this amendment within 280			
21	days or less from the enactment of this Act.			
22	PPPP. The Department of Medical Assistance Services shall amend the State Plan under Title			
23	XIX of the Social Security Act, and any necessary waivers, to reflect that no authority is			
24	provided for the payment of overtime for Medicaid-reimbursed consumer-directed personal			
25	assistance, respite and companion services. The Department shall implement the necessary			
26	regulatory changes and other necessary measures to be consistent with federal approval of any			
27	appropriate state plan and/or waiver changes, and prior to the completion of any regulatory			
28	process undertaken in order to effect such change."			
29	QQQQ. The Department of Medical Assistance Services shall convene a work group of			
30	stakeholders, which shall include the Department for Aging and Rehabilitative Services,			
31	dementia service providers and dementia advocacy organizations to review the Alzheimer's			
32	Assisted Living (AAL) Waiver to determine if it can be modified to meet the 2014 Centers for			
33	Medicare and Medicaid Services Home and Community Based Services final rule			
34	requirements. If the waiver cannot be modified to meet the federal requirements, then the			
35	department shall create a plan that: (i) ensures current waiver recipients continue to receive			
36	services and (ii) addresses the service needs of the persons with dementia who are currently			
37	eligible for the AAL Waiver. The department shall report its plan and implementation			
38	recommendations to the Governor and the Chairmen of the House Appropriations and Senate			
39	Finance Committees by October 1, 2016.			
40	RRRR. The Department of Medical Assistance Services shall not expend any appropriation			
41	for an approved Delivery System Reform Incentive Program (DSRIP) §1115 waiver unless			
42	the General Assembly appropriates the funding in the 2017 Session. The department shall			
43	notify the Chairmen of the House Appropriations and Senate Finance Committees within 15			
44	days of any final negotiated waiver agreement with the Centers for Medicare and Medicaid			
45	Services.			
46	SSSS. The Department of Medical Assistance Services shall seek federal authority through a			
47	State Plan Amendment under Title XIX of the Social Security Act to permit individuals to use			
48	certified appraisals conducted by appraisers licensed by the Virginia Real Estate Appraiser			
49	Board as an alternative to the use of the tax assessed value to establish the value of any non-			
50	commercial real property for purposes of Medicaid resource eligibility. The cost of the			
51	appraisal shall be borne by the applicant or his designee.			
52	<i>TTTT. Effective July 1, 2017, the Department of Medical Assistance Services shall amend the</i>			
53	<i>Building Independence waiver to add 60 slots in FY 2018.</i>			
54	<i>UUUU. Effective July 1, 2017, the Department of Medical Assistance Services shall amend</i>			
55	<i>the managed care regulations to specify that all contracts with health plans in a Medicaid</i>			
56	<i>managed care delivery model, including long-term services and supports, require</i>			

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1	<i>reimbursement to nursing facility and specialized care services at no less than the</i>			
2	<i>Medicaid established per diem rate for Medicaid covered days, using the department's</i>			
3	<i>methodologies, unless the managed care organization and the nursing facility or</i>			
4	<i>specialized care services provider mutually agree to an alternative payment. The</i>			
5	<i>department shall have authority to implement this provision prior to the completion of any</i>			
6	<i>regulatory process in order to effect such change.</i>			
7	VVVV. Omitted.			
8	WWWW.1. The Department of Medical Assistance Services shall monitor the capacity			
9	available under the Upper Payment Limit (UPL) for all hospital supplemental payments			
10	and adjust payments accordingly when the UPL cap is reached. The department shall			
11	make an adjustment to stay under the UPL cap by reducing or eliminating as necessary			
12	supplemental payments to hospitals based on when the first supplemental payments were			
13	actually made so that the newest supplemental payments to hospitals would be impacted			
14	first and so on.			
15	2. The Department of Medical Assistance Services shall have the authority to implement			
16	reimbursement changes deemed necessary to meet the requirements of this paragraph			
17	prior to the completion of any regulatory process in order to effect such changes.			
18	XXXX. Effective upon enactment of this act, the Department of Medical Assistance			
19	Services, in collaboration with the Department of Behavioral Health and Developmental			
20	Services, shall make sponsored residential services eligible for customized rates. The			
21	department may implement any changes necessary to implement this provision prior to the			
22	promulgation of regulations undertaken in order to effect such changes.			
23	YYYY.1. Effective no later than January 1, 2019, the Department of Medical Assistance			
24	Services is authorized to require consumer-directed aides providing personal care, respite			
25	care and companion services in the Medicaid Elderly and Disabled with Consumer			
26	Direction (EDCD) and Developmental Disability waiver programs and the Early and			
27	Periodic Screening Diagnosis and Treatment (EPSDT) program to utilize an Electronic			
28	Visit Verification (EVV) system. The department is authorized to contract with a vendor to			
29	provide access to an EVV system for use by consumer-directed aides.			
30	2. For personal care, respite care and companion services agencies, the department shall			
31	work with the appropriate stakeholders to develop standards for electronic visit			
32	verification systems and certification requirements to ensure EVV systems used by such			
33	agencies meet all federal requirements and are capable of providing the necessary data			
34	the department may require.			
35	3. The department shall ensure that implementation of electronic visit verification			
36	complies with all requirements of the federal Centers of Medicare and Medicaid Services.			
37	ZZZZ. Effective July 1, 2017, the Department of Medical Assistance Services shall amend			
38	the State Plan for Medical Assistance to increase the formula for indirect medical			
39	education (IME) for freestanding children's hospitals with greater than 50 percent			
40	Medicaid utilization in 2009 as a substitute for DSH payments. The formula for these			
41	hospitals for indirect medical education for inpatient hospital services provided to			
42	Medicaid patients but reimbursed by capitated managed care providers shall be identical			
43	to the formula for Type One hospitals. The IME payments shall continue to be limited such			
44	that total payments to freestanding children's hospitals with greater than 50 percent			
45	Medicaid utilization do not exceed the federal uncompensated care cost limit to which			
46	disproportionate share hospital payments are subject, excluding third party reimbursement			
47	for Medicaid eligible patients. The department shall have the authority to implement			
48	these changes effective July 1, 2017, and prior to completion of any regulatory action to			
49	effect such changes.			
50	307.	Not set out.		
51	308.	Medical Assistance Services for Low Income		
52		Children (46600).....		
53			\$130,888,951	\$133,539,648
			\$135,948,364	\$140,478,700

ITEM 308.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Reimbursements for Medical Services Provided to				
2	Low-Income Children (46601).....	\$130,888,951	\$133,539,648		
3		\$135,948,364	\$140,478,700		
4	Fund Sources: General.....	\$15,569,606	\$15,834,390		
5		\$16,313,804	\$16,857,444		
6	Federal Trust.....	\$115,319,345	\$117,705,258		
7		\$119,634,560	\$123,621,256		
8	Authority: Title 32.1, Chapters 9, 10 and 13, Code of Virginia; P.L. 89-97, as amended, Titles				
9	XIX and XXI, Social Security Act, Federal Code.				
10	To the extent that appropriations in this Item are insufficient, the Department of Planning and				
11	Budget shall transfer general fund appropriation, as needed, from Children's Health Insurance				
12	Program Delivery (44600) and Medicaid Program Services (45600), if available, into this				
13	Item to be used as state match for federal Title XXI funds.				
14	309. Medical Assistance Management Services				
15	(Forecasted) (49600).....			\$61,650,394	\$77,705,024
16				\$60,861,251	\$63,316,049
17	Medicaid payments for enrollment and utilization				
18	related contracts (49601).....	\$58,189,991	\$74,230,019		
19		\$57,406,098	\$59,969,846		
20	CHIP payments for enrollment and utilization related				
21	contracts (49632).....	\$3,460,403	\$3,475,005		
22		\$3,455,153	\$3,346,203		
23	Fund Sources: General.....	\$21,701,895	\$29,502,577		
24		\$21,197,151	\$22,450,685		
25	Federal Trust.....	\$39,948,499	\$48,202,447		
26		\$39,664,100	\$40,865,364		
27	To the extent that appropriations in this Item are insufficient, the Department of Planning and				
28	Budget, is authorized to transfer amounts, as needed, from Medicaid Program Services				
29	(45600), Medical Assistance Services for Low Income Children (46600) and Children's				
30	Health Insurance Program Delivery (44600), if available, into this Item to fund administrative				
31	expenditures associated with contracts between the department and companies providing				
32	dental benefit services, consumer-directed payroll services, claims processing, behavioral				
33	health management services and disease state/chronic care programs for Medicaid and				
34	FAMIS recipients.				
35	310. Administrative and Support Services (49900).....			\$215,996,052	\$226,373,684
36				\$213,492,763	\$229,332,563
37	General Management and Direction (49901).....	\$198,269,175	\$208,646,807		
38		\$195,765,886	\$211,605,686		
39	Information Technology Services (49902).....	\$14,895,620	\$14,895,620		
40	Administrative Support for the Family Access to				
41	Medical Insurance Security Plan (49932).....	\$2,831,257	\$2,831,257		
42	Fund Sources: General.....	\$60,065,774	\$61,175,772		
43		\$57,862,485	\$61,063,111		
44	Special.....	\$1,565,000	\$1,565,000		
45	Federal Trust.....	\$154,365,278	\$163,632,912		
46		\$154,065,278	\$166,704,452		
47	Authority: Title 32.1, Chapters 9 and 10, Code of Virginia; P.L. 89-97, as amended, Titles				
48	XIX and XXI, Social Security Act, Federal Code.				
49	A.1. By November 1 of each year, the Department of Planning and Budget, in cooperation				
50	with the Department of Medical Assistance Services, shall prepare and submit a forecast of				
51	Medicaid expenditures, upon which the Governor's budget recommendations will be based,				
52	for the current and subsequent two years to the Chairmen of the House Appropriations and				
53	Senate Finance Committees.				
54	2. The forecast shall be based upon current state and federal laws and regulations. Rebasng				
55	and inflation estimates that are required by existing law or regulation for any Medicaid				
56	provider shall be included in the forecast. The forecast shall also include an estimate of				

ITEM 310.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	projected increases or decreases in managed care costs, including estimates regarding			
2	changes in managed care rates for the three-year period. In preparing for each year's			
3	forecast of the managed care portions of the budget, the department shall submit to its			
4	actuarial contractor a letter, with a copy sent to the Department of Planning and Budget			
5	and the Chairmen of the House Appropriations and Senate Finance Committees. This			
6	letter shall document the department's request for a point estimate of the rate of increase in			
7	rates, based on application of actuarial principals and methodologies and information			
8	available at the time of the forecast, that the contractor estimates will occur in the years			
9	being forecast, and shall specify the population groupings for which estimates are			
10	requested. The department shall request that the contractor reply in writing with a copy to			
11	all parties copied on the department's letter.			
12	3. The Department of Planning and Budget and the Department of Medical Assistance			
13	Services shall convene a meeting on or before October 15 of each year with the			
14	appropriate staff from the House Appropriations and Senate Finance Committees to			
15	review current trends and the assumptions used in the Medicaid forecast prior to its			
16	finalization.			
17	B. The Department of Medical Assistance Services shall submit monthly expenditure			
18	reports of the Medicaid program by service. The report for the month at the end of each			
19	quarter shall compare expenditures to the official Medicaid forecast, adjusted to reflect			
20	budget actions from each General Assembly Session. The monthly report shall be			
21	submitted to the Department of Planning and Budget and the Chairmen of the House			
22	Appropriations and Senate Finance Committees within 20 days after the end of each			
23	month and the quarterly report shall be submitted within 30 days after the end of the			
24	quarter.			
25	C. Out of this appropriation, \$50,000 the first year and \$50,000 the second year from the			
26	special fund is appropriated to the Department of Medical Assistance Services for the			
27	administration of the disbursement of civil money penalties levied against and collected			
28	from Medicaid nursing facilities for violations of rules identified during survey and			
29	certification as required by federal law and regulation. Based on the nature and			
30	seriousness of the deficiency, the Agency or the Centers for Medicare and Medicaid			
31	Services may impose a civil money penalty, consistent with the severity of the violations,			
32	for the number of days a facility is not in substantial compliance with the facility's			
33	Medicaid participation agreement. Civil money penalties collected by the Commonwealth			
34	must be applied to the protection of the health or property of residents of nursing facilities			
35	found to be deficient. Penalties collected are to be used for (1) the payment of costs			
36	incurred by the Commonwealth for relocating residents to other facilities; (2) payment of			
37	costs incurred by the Commonwealth related to operation of the facility pending			
38	correction of the deficiency or closure of the facility; and (3) reimbursement of residents			
39	for personal funds or property lost at a facility as a result of actions by the facility or			
40	individuals used by the facility to provide services to residents. These funds are to be			
41	administered in accordance with the revised federal regulations and law, 42 CFR 488.400			
42	and the Social Security Act § 1919(h), for Enforcement of Compliance for Long-Term			
43	Care Facilities with Deficiencies. Any special fund revenue received for this purpose, but			
44	unexpended at the end of the fiscal year, shall remain in the fund for use in accordance			
45	with this provision.			
46	D. The Department of Medical Assistance Services, to the extent permissible under			
47	federal law, shall enter into an agreement with the Department of Behavioral Health and			
48	Developmental Services to share Medicaid claims and expenditure data on all Medicaid-			
49	reimbursed mental health, intellectual disability and substance abuse services, and any			
50	new or expanded mental health, intellectual disability retardation and substance abuse			
51	services that are covered by the State Plan for Medical Assistance. The information shall			
52	be used to increase the effective and efficient delivery of publicly funded mental health,			
53	intellectual disability and substance abuse services.			
54	E. In addition to any regional offices that may be located across the Commonwealth, any			
55	statewide, centralized call center facility that operates in conjunction with a brokerage			
56	transportation program for persons enrolled in Medicaid or the Family Access to Medical			
57	Insurance Security plan shall be located in Norton, Virginia.			

ITEM 310.	Item Details(\$)		Appropriations(\$)	
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1	F. The Department of Medical Assistance Services shall, to the extent possible, require web-			
2	based electronic submission of provider enrollment applications, revalidations and other			
3	related documents necessary for participation in the fee-for-service program under the State			
4	Plans for Title XIX and XXI of the Social Security Act.			
5	G. The Department of Medical Assistance Services shall report on the operations and costs of			
6	the Medicaid call center (also known as the Cover Virginia Call Center). This report shall			
7	include number of calls received on a monthly basis, the purpose of the call, the number of			
8	applications for Medicaid submitted through the call center, and the costs of the contract. The			
9	department shall submit the report for FY 2015 by August 15, 2015, and for FY 2016 by			
10	August 15, 2016. The report shall be submitted to the Director, Department of Planning and			
11	Budget and the Chairmen of the House Appropriations and Senate Finance Committees.			
12	H. Out of this appropriation, \$100,000 the first year and \$100,000 the second year from the			
13	general fund shall be provided to contract with the Virginia Center for Health Innovation for			
14	research, development and tracking of innovative approaches to healthcare delivery.			
15	I. Out of this appropriation, \$3,283,004 the first year and \$3,283,004 the second year from the			
16	general fund and \$9,839,000 the first year and \$9,839,000 the second year from nongeneral			
17	funds is provided for the enhanced operation of the Cover Virginia Call Center as a			
18	centralized eligibility processing unit (CPU) that shall be limited to processing Medicaid			
19	applications received from the Federally Facilitated Marketplace, telephonic applications			
20	through the call center, or electronically submitted Medicaid-only applications. The			
21	department shall report the number of applications processed on a monthly basis and			
22	payments made to the contractor to the Director, Department of Planning and Budget and the			
23	Chairman of the House Appropriations and Senate Finance Committees. The report shall be			
24	submitted no later than 30 days after the end of each quarter of the fiscal year.			
25	J.1. The Department of Medical Assistance Services shall require eligibility workers to verify			
26	income, using currently available Virginia Employment Commission data, for applicants and			
27	recipients who report no earned or unearned income. The Department shall, at the earliest date			
28	feasible but no later than October 1, 2017, require all Medicaid eligibility workers to apply the			
29	same protocols when verifying income for all applicants and recipients, including those who			
30	report no earned or unearned income.			
31	2. The Department shall amend the Virginia Medicaid application, upon approval of the			
32	federal Centers for Medicare and Medicaid, to require a Medicaid applicant to opt out if such			
33	applicant does not want to grant permission to the state to use his federal tax returns for the			
34	purposes of renewing eligibility. The Department shall implement the necessary regulatory			
35	changes and other necessary measures to be consistent with federal approval of any			
36	appropriate state plan changes, and prior to the completion of any regulatory process			
37	undertaken in order to effect such change.			
38	K.1. It is the intent of the General Assembly that the Department of Medical Assistance			
39	Services provide more data regarding Medicaid and other programs operated by the			
40	department on their public website. The department shall create a central website that			
41	consolidates data and statistical information to make the information more readily available to			
42	the general public. At a minimum the information included on such website shall include			
43	monthly enrollment data, expenditures by service, and other relevant data.			
44	<i>2. No later than June 30, 2018, the department shall make Medicaid and other agency data</i>			
45	<i>stored in the agency's data warehouse available through the department's website that</i>			
46	<i>includes, at a minimum, interactive tools for the user to select, display, manipulate and export</i>			
47	<i>requested data.</i>			
48	L.1. Out of this appropriation, \$4,635,000 the first year and \$5,835,000 the second year from			
49	the general fund and \$41,715,000 the first year and \$52,515,000 the second year from			
50	nongeneral funds shall be provided to replace the Medicaid Management Information System.			
51	2. Within 30 days of awarding a contract or contracts related to the replacement project, the			
52	Department of Medical Assistance Services shall provide the Chairmen of the House			
53	Appropriations and Senate Finance Committees, and the Director, Department of Planning			
54	and Budget, with a copy of the contract including costs.			

ITEM 310.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	3. Beginning July 1, 2016, the Department of Medical Assistance Services shall provide			
2	annual progress reports that must include a current project summary, implementation			
3	status, accounting of project expenditures and future milestones. All reports shall be			
4	submitted to the Chairmen of House Appropriations and Senate Finance Committees, and			
5	Director, Department of Planning and Budget.			
6	M. The Department of Medical Assistance Services, in collaboration with the departments			
7	of Behavioral Health and Developmental Services, Aging and Rehabilitative Services and			
8	Health, shall convene a work group with community stakeholders to: (i) recommend			
9	methods to improve data capture on the annual incidence of brain injury as defined in the			
10	Code of Virginia, and (ii) review expenditure data on Virginians with brain injury			
11	receiving care outside of the state, and evaluate options for providing for their care in the			
12	Commonwealth. The department shall report on efforts of the workgroup and any			
13	recommendations to the Chairmen of the House Appropriations and Senate Finance			
14	Committees by December 1, 2016.			
15	N. The Department of Medical Assistance Services shall report on the estimated number			
16	of Virginians who are eligible but not enrolled in the Virginia Medicaid program as of			
17	September 1 of each year.			
18	O.1. The Department of Medical Assistance Services, in collaboration with the			
19	Department of Social Services, shall require Medicaid eligibility workers to search for			
20	unreported assets at the time of initial eligibility determination and renewal, using all			
21	currently available sources of electronic data, including local real estate property			
22	databases and the Department of Motor Vehicles for all Medicaid applicants and			
23	recipients whose assets are subject to an asset limit under Medicaid eligibility			
24	requirements.			
25	2. The Department of Medical Assistance Services, in collaboration with the Department			
26	of Social Services, shall develop a plan to improve the Medicaid estate recovery program			
27	in the Commonwealth. The department shall evaluate all public and private resources and			
28	data sources available to proactively identify assets, including but not limited to real estate			
29	and financial assets, including those identified during the eligibility determination process			
30	and those that may not have been reported, of Medicaid recipients and all methods			
31	available to initiate recovery from estates for which the value of the assets is likely to			
32	exceed the cost of recovery. The department shall also include the cost of initiating and			
33	operating such a program with options that include developing an in-house program or			
34	contracting with a third party vendor to perform some or all of the identification and			
35	recovery. The study shall examine both the cost benefit and legal implications of the			
36	various options and also evaluate and propose changes, as may be needed, to the Code of			
37	Virginia that may assist in maximizing the recovery of assets of deceased Medicaid			
38	beneficiaries.			
39	3. The department shall submit its findings and recommendations for developing an			
40	improved estate recovery program to the Governor and the Chairmen of the House			
41	Appropriations and Senate Finance Committees by December 1, 2016.			
42	P. The Director, Department of Medical Assistance Services shall analyze pharmacy			
43	claims data from the past biennium in order to assess the value of payments made to the			
44	Medicaid program's contracted managed care plans, and the value of payments made by			
45	the contracted managed care plans to their contracted prescription benefit managers			
46	(PBMs). Additionally, the Director shall request and, if made available, analyze the value			
47	of payments made by the Medicaid program's managed care plans' contracted PBMs to			
48	network pharmacies for the same set of pharmacy claims. The Director shall identify and			
49	report any difference in value in payments made to the contracted PBMs, payments made			
50	to the contracted managed care plans, and if available, to network pharmacies and shall			
51	make recommendations to the Chairmen of the House Appropriations and Senate Finance			
52	Committees by October 1, 2016.			
53	Q. Out of this appropriation, \$400,000 the first year and \$800,000 the second year from			
54	the general fund and \$400,000 the first year and \$800,000 the second year from			
55	nongeneral funds is provided to fund cost increases associated with contracts for actuarial			
56	and audit services. The Department of Planning and Budget shall unallot these funds on			
57	July 1 of each fiscal year, and shall not allot the funds until the Department of Medical			

ITEM 310.		Item Details(\$)		Appropriations(\$)	
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1	Assistance Services provides documentation on the contract award amounts.				
2	<i>R. The Department of Medical Assistance Services, in collaboration with the Department of Behavioral Health and Developmental Services, shall convene a stakeholder workgroup, to meet at least once annually, with representatives of the Virginia Association of Community Services Boards, the Virginia Network of Private Providers, the Virginia Association of Centers for Independent Living, Virginia Association of Community Rehabilitation Programs (VaACCSES), the disAbility Law Center of Virginia, the ARC of Virginia, and other stakeholders including representative family members, as deemed appropriate by the Department of Medical Assistance Services. The workgroup shall: (i) review data from the previous year on the distribution of the SIS levels and tiers by region and by waiver; (ii) review the process, information considered, scoring, and calculations used to assign individuals to their levels and reimbursement tiers; (iii) review the communication which informs individuals, families, providers, case managers and other appropriate parties about the SIS tool, the administration, and the opportunities for review to ensure transparency; and (iv) review other information as deemed necessary by the workgroup. The department shall report on the results and recommendations of the workgroup to the General Assembly by October 1 of each year.</i>				
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18	<i>S. The Department of Medical Assistance Services shall notify the Director, Department of Planning and Budget, and the Chairmen of the House Appropriations and Senate Finance Committees at least 30 days prior to any change in capitated rates for managed care companies. The notification shall include the amount of the rate increase or decrease, and the projected impact on the state budget.</i>				
19					
20					
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22					
23	<i>T.1. The Department of Medical Assistance Services (DMAS) shall take actions to improve the reliability of Medicaid eligibility screenings for long-term services and supports, including:</i>				
24	<i>(i) validation of the children's criteria used with the Uniform Assessment Instrument to determine eligibility for Medicaid long-term services and supports, and (ii) design and implementation of an inter-rater reliability test for the pre-admission screening process.</i>				
25					
26					
27					
28	<i>2. The department shall work with relevant stakeholders to (i) assess whether hospital screening teams are making appropriate recommendations regarding placement in institutional care or home and community-based care; (ii) determine whether hospitals should have a role in the screening process; and (iii) determine what steps must be taken to ensure the Uniform Assessment Instrument is implemented consistently and does not lead to unnecessary institutional placements.</i>				
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33					
34	<i>3. The department shall report to the General Assembly by December 1 on steps taken to address the risks associated with hospital screenings, including any statutory or regulatory changes needed to improve such screenings.</i>				
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36					
37	<i>U.1. Effective January 1, 2018, the Department of Medical Assistance Services shall include in all its contracts with managed care organizations (MCOs) the following:</i>				
38					
39	<i>a. A provision requiring the MCOs to return one-half of the underwriting gain in excess of three percent of Medicaid premium income up to 10 percent. The MCOs shall return 100 percent of the underwriting gain above 10 percent.</i>				
40					
41					
42	<i>b. A requirement for detailed financial and utilization reporting. The reported data shall include: (i) income statements that show expenses by service category; (ii) balance sheets; (iii) information about related-party transactions; and (iv) information on service utilization metrics.</i>				
43					
44					
45					
46	<i>c. Upon the inclusion of behavioral health care in managed care, behavioral health-specific metrics to identify undesirable trends in service utilization.</i>				
47					
48	<i>d. Upon the inclusion of behavioral health care in managed care, a report on their policies and processes for identifying behavioral health providers who provide inappropriate services and the number of such providers that are disenrolled.</i>				
49					
50					
51	<i>2. For rate periods effective January 1, 2018 and thereafter, the Department of Medical Assistance Services shall direct its actuary as part of the rate setting process to:</i>				
52					
53	<i>a. Identify potential inefficiencies in the Medallion program and adjust capitation rates for</i>				

ITEM 310.		Item Details(\$)		Appropriations(\$)	
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1	<i>expected efficiencies. The department is authorized to phase-in this adjustment over time</i>				
2	<i>based on the portion of identified inefficiencies that MCOs can reasonably reduce each</i>				
3	<i>year.</i>				
4	<i>b. Monitor medical spending for related-party arrangements and adjust historical medical</i>				
5	<i>spending when deemed necessary to ensure that capitation rates do not cover excessively</i>				
6	<i>high spending as compared to benchmarks. Related-party arrangements shall mean those</i>				
7	<i>in which there is common ownership or control between the entities, and shall not include</i>				
8	<i>Medicaid payments otherwise authorized in this item.</i>				
9	<i>c. Adjust capitation rates in the Medallion program to account for a portion of expected</i>				
10	<i>savings from required initiatives.</i>				
11	<i>d. Allow negative historical trends in medical spending to be carried forward when setting</i>				
12	<i>capitation rates.</i>				
13	<i>e. Annually rebase administrative expenses per member per month for projected</i>				
14	<i>enrollment changes.</i>				
15	<i>f. Annually incorporate findings on unallowable administrative expenses from audits of</i>				
16	<i>MCOs into its calculations of underwriting gain and administrative loss ratios for the</i>				
17	<i>purposes of ongoing financial monitoring, including enforcement of the underwriting gain</i>				
18	<i>cap.</i>				
19	<i>g. Adjust calculations of underwriting gain and medical loss ratio by classifying as profit</i>				
20	<i>medical spending that is excessively high due to related-party arrangements.</i>				
21	<i>3. The Department of Medical Assistance Services shall report to the General Assembly</i>				
22	<i>on spending and utilization trends within Medicaid managed care, with detailed</i>				
23	<i>population and service information and include an analysis and report on the underlying</i>				
24	<i>reasons for these trends, the agency's and MCOs' initiatives to address undesirable trends,</i>				
25	<i>and the impact of those initiatives. The report shall be submitted each year by September</i>				
26	<i>1.</i>				
27	<i>4. The Department of Medical Assistance Services shall develop a proposal for cost</i>				
28	<i>sharing requirements based on family income for individuals eligible for long-term</i>				
29	<i>services and supports through the optional 300 percent of Supplemental Security Income</i>				
30	<i>eligibility category and submit the proposal to the Centers for Medicare and Medicaid</i>				
31	<i>Services to determine if such a proposal is feasible. No cost sharing requirements shall be</i>				
32	<i>implemented unless approved by the General Assembly.</i>				
33	<i>5. The Department of Medical Assistance Services shall assess and report on additional or</i>				
34	<i>different resources needed to implement recommendations in the Joint Legislative Audit</i>				
35	<i>and Review Committee (JLARC) report Managing Spending in Virginia's Medicaid</i>				
36	<i>Program. The department shall submit its report to the Chairmen of the House</i>				
37	<i>Appropriations and Senate Finance Committees no later than November 1, 2017.</i>				
38	<i>6. The Department of Medical Assistance Services shall ensure that the capitation rates</i>				
39	<i>for the Commonwealth Coordinated Care Plus program for fiscal year 2018 are budget</i>				
40	<i>neutral and do not exceed the cost of care for the enrolled population than that which</i>				
41	<i>would have been incurred in the Medicaid fee-for-service program.</i>				
42	<i>V. The Director, the Department of Medical Assistance Services, shall include language in</i>				
43	<i>all managed care contracts, for all department programming, requiring the plan sponsor</i>				
44	<i>to report quarterly, for all quarters through the one ending June 30, 2019, to the</i>				
45	<i>department for all pharmacy claims; the amount paid to the pharmacy provider per claim,</i>				
46	<i>including but not limited to cost of drug reimbursement; dispensing fees; copayments; and</i>				
47	<i>the amount charged to the plan sponsor for each claim by its pharmacy benefit manager.</i>				
48	<i>In the event there is a difference between these amounts, the plan sponsor shall report an</i>				
49	<i>itemization of all administrative fees, rebates, or processing charges associated with the</i>				
50	<i>claim. All data and information provided by the plan sponsor shall be kept secure; and</i>				
51	<i>notwithstanding any other provision of law, the department shall maintain the</i>				
52	<i>confidentiality of the proprietary information and not share or disclose the proprietary</i>				
53	<i>information contained in the report or data collected with persons outside the department.</i>				
54	<i>Only those department employees involved in collecting, securing and analyzing the data</i>				

ITEM 310.		Item Details(\$)		Appropriations(\$)	
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1	<i>for the purpose of preparing the report shall have access to the proprietary data. The</i>				
2	<i>department shall provide a report using aggregated data only to the Chairmen of the House</i>				
3	<i>Appropriations and Senate Finance Committees on the implementation of this initiative and</i>				
4	<i>its impact on program expenditures by December 1, 2017. Nothing in the report to the</i>				
5	<i>Chairmen of the House Appropriations and Senate Finance Committees shall contain</i>				
6	<i>confidential or proprietary information.</i>				
7	Total for Department of Medical Assistance Services.			\$9,740,783,037	\$9,984,616,957
8				\$9,923,368,296	\$10,352,984,821
9	General Fund Positions.....	232.02	232.02		
10			240.02		
11	Nongeneral Fund Positions.....	241.98	241.98		
12			249.98		
13	Position Level.....	474.00	474.00		
14			490.00		
15	Fund Sources: General.....	\$4,411,533,662	\$4,547,698,514		
16		\$4,450,859,097	\$4,729,698,510		
17	Special.....	\$1,565,000	\$1,565,000		
18	Dedicated Special Revenue.....	\$379,190,579	\$362,552,166		
19		\$413,895,813	\$373,280,157		
20	Federal Trust.....	\$4,948,493,796	\$5,072,801,277		
21		\$5,057,048,386	\$5,248,441,154		
22	§ 1-75. DEPARTMENT OF BEHAVIORAL HEALTH AND DEVELOPMENTAL SERVICES (720)				
23	311. Regulation of Public Facilities and Services (56100)..			\$3,710,365	\$3,710,365
24	Regulation of Health Care Service Providers (56103).	\$3,710,365	\$3,710,365		
25	Fund Sources: General.....	\$3,254,690	\$3,254,690		
26	Special.....	\$95,864	\$95,864		
27	Federal Trust.....	\$359,811	\$359,811		
28	Authority: Title 37.2, Chapter 4, Code of Virginia.				
29	A. The department shall post on its Web site information concerning (i) any application for				
30	initial licensure of or renewal of a license, denial of an application for an initial license or				
31	renewal of a license, or issuance of provisional licensure of for any residential facility for				
32	children located in the locality and (ii) all inspections and investigations of any residential				
33	facility for children licensed by the department, including copies of any reports of such				
34	inspections or investigations. Information concerning inspections and investigations of				
35	residential facilities for children shall be posted on the department's Web site within seven				
36	days of the issuance of any report and shall be maintained on the department's website for a				
37	period of at least six years from the date on which the report of the inspection or investigation				
38	was issued.				
39	B. The Department of Behavioral Health and Developmental Services is authorized to certify				
40	individuals as peer support recovery specialists and shall promulgate emergency regulations to				
41	become effective within 280 days or less from the enactment of this act.				
42	312.	A. It is the intent of the General Assembly that the Department of Behavioral Health and			
43		Developmental Services proceed in transforming its system of care into a model that			
44		embodies best practices and state-of-the art services. The consumer-driven system of services			
45		and supports shall promote self-determination, empowerment, recovery, resilience, health,			
46		and the highest possible level of consumer participation in all aspects of community life. The			
47		transformed system shall include investments in a suitable array and adequate quantity of			
48		community-based services, with an emphasis on consumer choice and the appropriate use of			
49		facility resources. State facilities shall be redesigned to ensure high quality care, efficient			
50		operation, and capacity necessary for persons most in need of such care. Amounts authorized			
51		herein, and in related legislation, shall be used to support the transformation of the system of			
52		care and to promote the provision of behavioral health and developmental services in the most			
53		efficient and appropriate setting. The Department of Behavioral Health and Developmental			
54		Services may consider the use of public-private partnerships to deliver behavioral health and			

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1	intellectual disability services as part of the comprehensive behavioral health and			
2	intellectual disability system of care, in facilities that are being planned for renovation or			
3	replacement. These partnerships may include contracts with private entities for facility			
4	operations, unless the Department of Behavioral Health and Developmental Services can			
5	demonstrate that continued state operation of the facility is at least as cost effective and			
6	provides at least an equivalent or higher level quality care than operation by a private			
7	entity.			
8	B. Notwithstanding any law to the contrary, on July 1, of each year, the State Comptroller			
9	shall transfer to the general fund any nongeneral special revenue fund balance accumulated			
10	by the Department of Behavioral Health and Developmental Services; except for federal			
11	grant funds; in excess of \$30,000,000 \$25,000,000.			
12	C.1. Notwithstanding §4-5.10, §4-5.09 of this Act and paragraph C. of § 2.2-1156, Code			
13	of Virginia, the Department of Behavioral Health and Developmental Services is hereby			
14	authorized to deposit the entire proceeds of the sales of surplus land at state-owned			
15	behavioral health and intellectual disability facilities into a revolving trust fund. The trust			
16	fund may initially be used for expenses associated with restructuring such facilities.			
17	Remaining proceeds after such expenses shall be dedicated to continuing services for			
18	current patients as facility services are restructured. Thereafter, the fund will be used to			
19	enhance services to individuals with mental illness, intellectual disability and substance			
20	abuse problems.			
21	2. Expenditures from the Behavioral Health and Developmental Services Trust Fund shall			
22	be subject to appropriation through an appropriations bill passed by the General			
23	Assembly.			
24	3. Any remaining balances in the Behavioral Health and Developmental Services Trust			
25	Fund shall be carried forward to the subsequent fiscal year.			
26	D. Any funds appropriated in this Act for the purpose of complying with the settlement			
27	agreement with the United States Department of Justice pursuant to civil action no:			
28	3:12cv059-JAG that remain unspent at the end of the fiscal year may be carried forward			
29	into the subsequent fiscal year in order to continue implementation of the agreement's			
30	requirements.			
31	313. Administrative and Support Services (49900).....		\$79,395,894	\$78,724,596
32			\$78,005,357	\$78,026,064
33	General Management and Direction (49901).....	\$13,374,001	\$13,374,921	
34		\$12,695,336	\$12,445,389	
35	Information Technology Services (49902).....	\$26,945,594	\$26,246,863	
36		\$25,933,722	\$26,046,863	
37	Architectural and Engineering Services (49904).....	\$2,660,847	\$2,660,847	
38	Collection and Locator Services (49905).....	\$2,999,764	\$2,999,764	
39	Human Resources Services (49914).....	\$494,989	\$494,989	
40	Program Development and Coordination (49933)....	\$32,920,699	\$32,947,212	
41		\$33,220,699	\$33,378,212	
42	Fund Sources: General.....	\$46,331,797	\$45,537,580	
43		\$44,941,260	\$44,639,048	
44	Special.....	\$14,454,916	\$14,509,445	
45	Federal Trust.....	\$18,609,181	\$18,677,571	
46			\$18,877,571	
47	Authority: Title 16.1, Article 18, and Title 37.2, Chapters 2, 3, 4, 5, 6 and 7, and Title 2.2,			
48	Chapters 26 and 53 Code of Virginia; P.L. 102-119, Federal Code.			
49	A. The Commissioner, Department of Behavioral Health and Developmental Services			
50	shall, at the beginning of each fiscal year, establish the current capacity for each facility			
51	within the system. When a facility becomes full, the commissioner or his designee shall			
52	give notice of the fact to all sheriffs.			
53	B. The Commissioner, Department of Behavioral Health and Developmental Services			
54	shall work in conjunction with community services boards to develop and implement a			
55	graduated plan for the discharge of eligible facility clients to the greatest extent possible,			

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1	utilizing savings generated from statewide gains in system efficiencies.				
2	C. Notwithstanding § 4-5.09 of this act and paragraph C of § 2.2-1156, Code of Virginia, the				
3	Department of Behavioral Health and Developmental Services is hereby authorized to deposit				
4	the entire proceeds of the sales of surplus land at state-owned behavioral health and				
5	intellectual disability facilities into a revolving trust fund. The trust fund may initially be used				
6	for expenses associated with restructuring such facilities. Remaining proceeds after such				
7	expenses shall be dedicated to continuing services for current patients as facility services are				
8	restructured.				
9	D. The Department of Behavioral Health and Developmental Services shall identify and				
10	create opportunities for public-private partnerships and develop the incentives necessary to				
11	establish and maintain an adequate supply of acute-care psychiatric beds for children and				
12	adolescents.				
13	E. The Department of Behavioral Health and Developmental Services, in cooperation with the				
14	Department of Juvenile Justice, where appropriate, shall identify and create opportunities for				
15	public-private partnerships and develop the incentives necessary to establish and maintain an				
16	adequate supply of residential beds for the treatment of juveniles with behavioral health				
17	treatment needs, including those who are mentally retarded, aggressive, or sex offenders, and				
18	those juveniles who need short-term crisis stabilization but not psychiatric hospitalization.				
19	F. Out of this appropriation, \$656,538 the first year and \$656,538 the second year from the				
20	general fund shall be provided for placement and restoration services for juveniles found to be				
21	incompetent to stand trial pursuant to Title 16.1, Chapter 11, Article 18, Code of Virginia.				
22	G. Out of this appropriation, \$50,000 the first year and \$50,000 the second year from the				
23	general fund shall be used to pay for legal and medical examinations needed for individuals				
24	living in the community and in need of guardianship services.				
25	H. Out of this appropriation, \$2,419,930 the first year and \$2,419,930 the second year from				
26	the general fund shall be provided for services for the civil commitment of sexually violent				
27	predators including the following: (i) clinical evaluations and court testimony for sexually				
28	violent predators who are being considered for release from state correctional facilities and				
29	who will be referred to the Clinical Review Committee for psycho-sexual evaluations prior to				
30	the state seeking civil commitment, (ii) conditional release services, including treatment, and				
31	(iii) costs associated with contracting with a Global Positioning System service to closely				
32	monitor the movements of individuals who are civilly committed to the sexually violent				
33	predator program but conditionally released.				
34	I. Out of this appropriation, \$146,871 the first year and \$146,871 the second year from the				
35	general fund shall be used to operate a real-time reporting system for public and private acute				
36	psychiatric beds in the Commonwealth.				
37	J. The Department of Behavioral Health and Developmental Services shall submit a report to				
38	the Governor and the Chairmen of the House Appropriations and Senate Finance Committees				
39	no later than December 1 of each year for the preceding fiscal year that provides information				
40	on the operation of Virginia's publicly-funded behavioral health and developmental services				
41	system. The report shall include a brief narrative and data on the numbers of individuals				
42	receiving state facility services or CSB services, including purchased inpatient psychiatric				
43	services, the types and amounts of services received by these individuals, and CSB and state				
44	facility service capacities, staffing, revenues, and expenditures. The annual report also shall				
45	describe major new initiatives implemented during the past year and shall provide information				
46	on the accomplishment of systemic outcome and performance measures during the year.				
47	K. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from the				
48	general fund shall be used for a comprehensive statewide suicide prevention program. The				
49	Commissioner of the Department of Behavioral Health and Developmental Services				
50	(DBHDS), in collaboration with the Departments of Health, Education, Veterans Services,				
51	Aging and Rehabilitative Services, and other partners shall develop and implement a				
52	statewide program of public education, evidence-based training, health and behavioral health				
53	provider capacity-building, and related suicide prevention activity.				
54	L.1. Beginning October 1, 2013, the Commissioner of the Department of Behavioral Health				

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1	and Developmental Services shall provide quarterly reports to the House Appropriations			
2	and Senate Finance Committees on progress in implementing the plan to close state			
3	training centers and transition residents to the community. The reports shall provide the			
4	following information on each state training center: (i) the number of authorized			
5	representatives who have made decisions regarding the long-term type of placement for			
6	the resident they represent and the type of placement they have chosen; (ii) the number of			
7	authorized representatives who have not yet made such decisions; (iii) barriers to			
8	discharge; (iv) the general fund and nongeneral fund cost of the services provided to			
9	individuals transitioning from training centers; and (v) the use of increased Medicaid			
10	reimbursement for congregate residential services to meet exceptional needs of individuals			
11	transitioning from state training centers.			
12	2. At least six months prior to the closure of a state intellectual disabilities training center,			
13	the Commissioner of Behavioral Health and Developmental Services shall complete a			
14	comprehensive survey of each individual residing in the facility slated for closure to			
15	determine the services and supports the individual will need to receive appropriate care in			
16	the community. The survey shall also determine the adequacy of the community to			
17	provide care and treatment for the individual, including but not limited to, the			
18	appropriateness of current provider rates, adequacy of waiver services, and availability of			
19	housing. The Commissioner shall report quarterly findings to the Governor and Chairmen			
20	of the House Appropriations and Senate Finance Committees.			
21	3. The department shall convene quarterly meetings with authorized representatives,			
22	families, and service providers in Health Planning Regions I, II, III and IV to provide a			
23	mechanism to (i) promote routine collaboration between families and authorized			
24	representatives, the department, community services boards, and private providers; (ii)			
25	ensure the successful transition of training center residents to the community; and (iii)			
26	gather input on Medicaid waiver redesign to better serve individuals with intellectual and			
27	developmental disability.			
28	4. In the event that provider capacity cannot meet the needs of individuals transitioning			
29	from training centers to the community, the department shall work with community			
30	services boards and private providers to explore the feasibility of developing (i) a limited			
31	number of small community group homes or intermediate care facilities to meet the needs			
32	of residents transitioning to the community, and/or (ii) a regional support center to provide			
33	specialty services to individuals with intellectual and developmental disabilities whose			
34	medical, dental, rehabilitative or other special needs cannot be met by community			
35	providers. The Commissioner shall report on these efforts to the House Appropriations			
36	and Senate Finance Committees as part of the quarterly report, pursuant to paragraph L.1.			
37	M.1. A joint subcommittee of the House Appropriations and Senate Finance Committees,			
38	in collaboration with the Secretary of Health and Human Resources and the Department of			
39	Behavioral Health and Developmental Services, shall continue to monitor and review the			
40	closure plans for the three remaining training centers scheduled to close by 2020. As part			
41	of this review process the joint subcommittee may evaluate options for those individuals			
42	in training centers with the most intensive medical and behavioral needs to determine the			
43	appropriate types of facility or residential settings necessary to ensure the care and safety			
44	of those residents is appropriately factored into the overall plan to transition to a more			
45	community-based system. In addition, the joint subcommittee may review the plans for			
46	the redesign of the Intellectual Disability, Developmental Disability and Day Support			
47	Waivers.			
48	2. To assist the joint subcommittee, the Department of Behavioral Health and			
49	Developmental Services shall provide a quarterly accounting of the costs to operate and			
50	maintain each of the existing training centers at a level of detail as determined by the joint			
51	subcommittee. The quarterly reports shall be submitted to the joint subcommittee 20 days			
52	after the close of each quarter. <i>The quarterly reports for the first, second and third quarter</i>			
53	<i>shall be due to the joint subcommittee 20 days after the close of the quarter. The fourth</i>			
54	<i>quarter report shall be due on August 15 of each year.</i>			
55	N. The Department of Behavioral Health and Developmental Services in collaboration			
56	with the Department of Medical Assistance Services shall provide a detailed report for			
57	each fiscal year on the budget, expenditures, and number of recipients for each specific			

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1	intellectual disability (ID) and developmental disability (DD) service provided through the				
2	Medicaid program or other programs in the Department of Behavioral Health and				
3	Developmental Services. This report shall also include the overall budget and expenditures for				
4	the ID, DD and Day Support waivers separately. The Department of Medical Assistance				
5	Services shall provide the necessary information to the Department of Behavioral Health and				
6	Developmental Services 90 days after the end of each fiscal year. This information shall be				
7	published on the Department of Behavioral Health and Developmental Services' website				
8	within 120 days after the end of each fiscal year.				
9	O. Effective July 1, 2015, the Department of Behavioral Health and Developmental Services				
10	shall not charge any fee to Community Services Boards or private providers for use of the				
11	knowledge center, an on-line training system.				
12	P. The Department of Behavioral Health and Developmental Services in collaboration with				
13	the Community Services Boards shall compile and report all available information regarding				
14	the services and support needs of the individuals on waiting lists for Intellectual and				
15	Developmental Disability (I/DD) waiver services, including an estimate of the number of				
16	graduates with I/DD who are exiting secondary education each fiscal year. The department				
17	shall submit a report to the Chairmen of the House Appropriations and Senate Finance				
18	Committees by December 1, 2015.				
19	Q.1. Out of this appropriation, \$400,000 the first year from the general fund is included to				
20	provide compensation to individuals who were involuntarily sterilized pursuant to the				
21	Virginia Eugenical Sterilization Act and who were living as of February 1, 2015. In addition,				
22	any funds carried over from House Bill 29 passed by the 2016 General Assembly from Item				
23	307 T, shall also be used for this purpose.				
24	2. A claim may be submitted on behalf of an individual by a person lawfully authorized to act				
25	on the individual's behalf. A claim may be submitted by the estate of or personal				
26	representative of, an individual who dies on or after February 1, 2015.				
27	3. Reimbursement shall be contingent on the individual or their representative providing				
28	appropriate documentation and information to verify the claim under guidelines established				
29	by the department.				
30	4. Reimbursement per verified claim shall be \$25,000 and shall be contingent on funding				
31	being available, with disbursements being prioritized based on the date at which sufficient				
32	documentation is provided.				
33	5. Should the funding provided for compensation be exhausted prior to the end of fiscal year				
34	2018, the department shall continue to collect applications. The department shall provide a				
35	report to the Governor and the Chairmen of the House Appropriations and Senate Finance				
36	Committees on a quarterly basis on the number of additional individuals who have been				
37	applied.				
38	R. Out of this appropriation, \$600,000 the first year and \$600,000 the second year from the				
39	general fund shall be used to provide mental health first aid training and certification to				
40	recognize and respond to mental or emotional distress. Funding shall be used to cover the cost				
41	of personnel dedicated to this activity, training, manuals, and certification for all those				
42	receiving the training.				
43	S. The Department of Behavioral Health and Developmental Services shall review and				
44	evaluate existing mental health dockets used by courts in the Commonwealth to develop a				
45	model that can be replicated in other courts and jurisdictions that determine a need for such a				
46	docket. As part of the review, the department shall evaluate mental health dockets in other				
47	states and incorporate best practices. The department shall include consideration for a				
48	specialty veterans mental health docket and the feasibility for such a docket to handle a				
49	population with unique needs. The evaluation shall also review funding practices of these				
50	dockets by courts or local governments. The department shall prepare a report on a model				
51	program and post it to their website no later than December 1, 2016, and provide notice of the				
52	report's availability to courts and local governments.				
53	T.1. Out of this appropriation, up to \$100,000 the first year from the general fund is provided				
54	to the Department of Behavioral Health and Developmental Services to contract with an				

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1	independent contractor to develop options for the General Assembly. Such contract shall			
2	consider the Commonwealth's options of how to operate the Central Virginia Training			
3	Center to provide care in the event that sufficient community capacity is not available or is			
4	insufficient to meet the care needs of individuals. The options developed shall focus on			
5	operating the facility by primarily utilizing the newly renovated buildings and include			
6	estimates on operating and capital costs and other operational changes necessary to			
7	operate such facility. The department, in collaboration with the Department of Planning			
8	and Budget (DPB), shall develop the Request for Proposals (RFP), if the RFP process is			
9	utilized. DPB shall review the proposals, along with the department, and no award shall be			
10	approved without the concurrence of DPB. If the RFP process is not used for any reason			
11	then DPB staff shall be jointly involved with the department in selecting the contractor			
12	and shall grant final approval before awarding the contract. The Department of Behavioral			
13	Health and Developmental Services shall provide all necessary information in a timely			
14	manner as requested by the contractor. The contract shall require the work to be completed			
15	and the plan submitted by December 1, 2016, to the Chairmen of the House			
16	Appropriations and Senate Finance Committees.			
17	2. The Department of Behavioral Health and Developmental Services shall make available			
18	relevant information as requested by private entities considering possible submission of			
19	proposals in accordance with Chapter 22.1 of the Code of Virginia that are related to			
20	Central Virginia Training Center.			
21	<i>U. Out of this appropriation, \$200,000 the second year from the federal State Targeted</i>			
22	<i>Response to the Opioid Crisis Grant is provided for the purchase of opioid overdose</i>			
23	<i>reversal kits and opioid antidotes.</i>			
24	<i>V. The Department of Behavioral Health and Developmental Services shall provide a</i>			
25	<i>progress report on the implementation of the Developmentally Disabled Waiver programs</i>			
26	<i>to include information about the population served by the waivers, the level and</i>			
27	<i>reimbursement tier, and service utilization and expenses for (i) individuals who have used</i>			
28	<i>waiver services for less than one year and (ii) individuals who have used waiver services</i>			
29	<i>for 1-5 years. The department shall submit this report by October 15, 2017 to the</i>			
30	<i>Chairmen of the House Appropriations and Senate Finance Committees.</i>			
31	<i>W. The Department of Behavioral Health and Developmental Services shall provide a</i>			
32	<i>report on the management and characteristics of individuals on the waiting list for</i>			
33	<i>services through the Developmentally Disabled Waiver programs. The report shall</i>			
34	<i>include (i) the age of individuals on the waiting list, and (ii) the number of individuals</i>			
35	<i>designated as Priority 1, 2 and 3 on the waiting list. The department shall submit this</i>			
36	<i>report by October 15, 2017 to the Chairmen of the House Appropriations and Senate</i>			
37	<i>Finance Committees.</i>			
38	314. Central Office Managed Community and			
39	Individual Health Services (44400).....		\$7,777,734	\$7,749,085
40			\$6,890,358	\$10,749,085
41	Individual and Developmental Disability Services			
42	(44401).....	\$4,627,734		\$4,599,085
43		\$3,740,358		
44	Mental Health Services (44402).....	\$3,150,000		\$3,150,000
45				\$6,150,000
46	Fund Sources: General.....	\$7,777,734		\$7,749,085
47		\$6,890,358		\$10,749,085
48	Authority: Title 16.1, Article 18, and Title 37.2, Chapters 2, 3, 4, 5, 6 and 7, and Title 2.2,			
49	Chapters 26 and 53 Code of Virginia; P.L. 102-119, Federal Code.			
50	A. Out of this appropriation, \$3,900,000 the first year and \$3,900,000 the second year			
51	from the general fund shall be used for Developmental Disability Health Support			
52	Networks in regions served, or previously served, by Southside Virginia Training Center,			
53	Northern Virginia Training Center, and Southwestern Virginia Training Center.			
54	B. Out of this appropriation, \$629,005 \$216,700 the first year and \$629,005 \$390,000 the			

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1	second year from the general fund shall be used to provide community-based services to				
2	individuals transitioning from state training centers to community settings who are not				
3	eligible for Medicaid.				
4	C. Out of this appropriation, \$2,150,000 the first year and \$2,150,000 \$5,150,000 the second				
5	year from the general fund shall be used for purchase of acute inpatient psychiatric services at				
6	private facilities.				
7	Total for Department of Behavioral Health and				
8	Developmental Services.....			\$90,883,993	\$90,184,046
9				\$88,606,080	\$92,485,514
10	General Fund Positions.....	393.60	393.60		
11			391.75		
12	Nongeneral Fund Positions.....	29.40	29.40		
13			29.25		
14	Position Level.....	423.00	423.00		
15			421.00		
16	Fund Sources: General.....	\$57,364,221	\$56,541,355		
17		\$55,086,308	\$58,642,823		
18	Special.....	\$14,550,780	\$14,605,309		
19	Federal Trust.....	\$18,968,992	\$19,037,382		
20			\$19,237,382		
21		Grants to Localities (790)			
22	315. Financial Assistance for Health Services (44500).....			\$397,442,984	\$397,606,524
23				\$397,142,984	\$425,201,175
24	Community Substance Abuse Services (44501).....	\$97,162,190	\$97,162,190		
25	Community Mental Health Services (44506).....	\$230,617,697	\$230,617,697		
26			\$249,962,348		
27	Community Developmental Disability Services				
28	(44507).....	\$69,663,097	\$69,826,637		
29		\$69,363,097	\$78,076,637		
30	Fund Sources: General.....	\$331,127,537	\$335,447,077		
31		\$330,827,537	\$349,491,728		
32	Dedicated Special Revenue.....	\$4,000,000	\$0		
33			\$8,550,000		
34	Federal Trust.....	\$62,315,447	\$62,159,447		
35			\$67,159,447		
36	Authority: Title 37.2, Chapters 5 and 6; Title 2.2, Chapter 53, Code of Virginia.				
37	A. It is the intent of the General Assembly that community mental health, intellectual				
38	disability and substance abuse services are to be improved throughout the state. Funds				
39	provided in this Item shall not be used to supplant the funding effort provided by localities for				
40	services existing as of June 30, 1996.				
41	B. Further, it is the intent of the General Assembly that funds appropriated for this Item may				
42	be used by Community Services Boards to purchase, develop, lease, or otherwise obtain, in				
43	accordance with §§ 37.2-504 and 37.2-605, Code of Virginia, real property necessary to the				
44	provision of residential services funded by this Item.				
45	C. Out of the appropriation for this Item, funds are provided to Community Services Boards				
46	in an amount sufficient to reimburse the Virginia Housing Development Authority for				
47	principal and interest payments on residential projects for the mentally disabled financed by				
48	the Housing Authority.				
49	D. The Department of Behavioral Health and Developmental Services shall make payments to				
50	the Community Services Boards from this Item in twenty-four equal semimonthly				
51	installments, except for necessary budget revisions or the operational phase-in of new				
52	programs.				
53	E. Failure of a board to participate in Medicaid covered services and to meet all requirements				
54	for provider participation shall result in the termination of a like amount of state grant				

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1	support.			
2	F. Community Services Boards may establish a line of credit loan for up to three months'			
3	operating expenses to assure adequate cash flow.			
4	G. Out of this appropriation \$190,000 the first year and \$190,000 the second year from the			
5	general fund shall be provided to Virginia Commonwealth University for the continued			
6	operation and expansion of the Virginia Autism Resource Center.			
7	H.1. Out of this appropriation, \$15,525,327 the first year and \$16,320,367 the second year			
8	from the general fund shall be provided for Virginia's Part C Early Intervention System for			
9	infants and toddlers with disabilities.			
10	2. By November 15 of each year, the department shall report to the Chairmen of the House			
11	Appropriations and Senate Finance Committees on the (a) total revenues used to support			
12	Part C services, (b) total expenses for all Part C services, (c) total number of infants,			
13	toddlers and families served using all Part C revenues, and (d) services provided to those			
14	infants, toddlers, and families.			
15	I. Out of this appropriation \$6,148,128 the first year and \$6,148,128 the second year from			
16	the general fund shall be provided for mental health services for children and adolescents			
17	with serious emotional disturbances and related disorders, with priority placed on those			
18	children who, absent services, are at-risk for custody relinquishment, as determined by the			
19	Family and Assessment Planning Team of the locality. The Department of Behavioral			
20	Health and Developmental Services shall provide these funds to Community Services			
21	Boards through the annual Performance Contract. These funds shall be used exclusively			
22	for children and adolescents, not mandated for services under the Comprehensive Services			
23	Act for At-Risk Youth, who are identified and assessed through the Family and			
24	Assessment Planning Teams and approved by the Community Policy and Management			
25	Teams of the localities. The department shall provide these funds to the Community			
26	Services Boards based on an individualized plan of care methodology.			
27	J. The Commissioner, Department of Behavioral Health and Developmental Services shall			
28	allocate \$1,000,000 the first year and \$1,000,000 the second year from the federal			
29	Community Mental Health Services Block Grant for two specialized geriatric mental			
30	health services programs. One program shall be located in Health Planning Region II and			
31	one shall be located in Health Planning Region V. The programs shall serve elderly			
32	populations with mental illness who are transitioning from state mental health geriatric			
33	units to the community or who are at risk of admission to state mental health geriatric			
34	units. The commissioner is authorized to reduce the allocation in each year in an amount			
35	proportionate to any reduction in the federal Community Mental Health Services Block			
36	Grant funds awarded to the Commonwealth.			
37	K. The Commissioner, Department of Behavioral Health and Developmental Services			
38	shall allocate \$750,000 the first year and \$750,000 the second year from the federal			
39	Community Mental Health Services Block Grant for consumer-directed programs offering			
40	specialized mental health services that promote wellness, recovery and improved self-			
41	management. The commissioner is authorized to reduce the allocation in each year in an			
42	amount proportionate to any reduction in the federal Community Mental Health Services			
43	Block Grant funds awarded to the Commonwealth.			
44	L. Out of this appropriation, \$2,197,050 the first year and \$2,197,050 the second year			
45	from the general fund shall be used for jail diversion and reentry services. Funds shall be			
46	distributed to community-based contractors based on need and community preparedness			
47	as determined by the commissioner.			
48	M. Out of this appropriation, \$2,400,000 the first year and \$2,400,000 the second year			
49	from the general fund shall be used for treatment and support services for substance use			
50	disorders, including individuals with acquired brain injury and co-occurring substance use			
51	disorders. Funded services shall focus on recovery models and the use of best practices.			
52	N. Out of this appropriation, \$2,780,645 the first year and \$2,780,645 the second year			
53	from the general fund shall be used to provide outpatient clinician services to children			
54	with mental health needs. Each Community Services Board shall receive funding as			

ITEM 315.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	determined by the commissioner to increase the availability of specialized mental health			
2	services for children. The department shall require that each Community Services Board			
3	receiving these funds agree to cooperate with Court Service Units in their catchment areas to			
4	provide services to mandated and nonmandated children, in their communities, who have			
5	been brought before Juvenile and Domestic Relations Courts and for whom treatment services			
6	are needed to reduce the risk these children pose to themselves and their communities or who			
7	have been referred for services through family assessment and planning teams through the			
8	Comprehensive Services Act for At-Risk Youth and Families.			
9	O. Out of this appropriation, \$17,701,997 the first year and \$17,701,997 the second year from			
10	the general fund shall be used to provide emergency services, crisis stabilization services, case			
11	management, and inpatient and outpatient mental health services for individuals who are in			
12	need of emergency mental health services or who meet the criteria for mental health treatment			
13	set forth pursuant to §§ 19.2-169.6, 19.2-176, 19.2-177.1, 37.2-808, 37.2-809, 37.2-813, 37.2-			
14	815, 37.2-816, 37.2-817 and 53.1-40.2 of the Code of Virginia. Funding provided in this item			
15	also shall be used to offset the fiscal impact of (i) establishing and providing mandatory			
16	outpatient treatment, pursuant to House Bill 499 and Senate Bill 246, 2008 Session of General			
17	Assembly; and (ii) attendance at involuntary commitment hearings by community services			
18	board staff who have completed the prescreening report, pursuant to §§ 19.2-169.6, 19.2-176,			
19	19.2-177.1, 37.2-808, 37.2-809, 37.2-813, 37.2-815, 37.2-816, 37.2-817 and 53.1-40.2 of the			
20	Code of Virginia.			
21	P. Out of this appropriation, \$8,800,000 the first year and \$8,800,000 the second year from			
22	the general fund shall be used to provide community crisis intervention services in each			
23	region for individuals with intellectual or developmental disabilities and co-occurring mental			
24	health or behavioral disorders.			
25	Q. Out of this appropriation, \$1,900,000 the first year and \$1,900,000 the second year from			
26	the general fund shall be used to expand community-based services in Health Planning			
27	Region V. These funds shall be used for services intended to delay or deter placement, or			
28	provide discharge assistance for patients in a state mental health facility.			
29	R. Out of this appropriation, \$2,000,000 the first year and \$2,000,000 the second year from			
30	the general fund shall be used to expand crisis stabilization and related services statewide			
31	intended to delay or deter placement in a state mental health facility.			
32	S. Out of this appropriation, \$8,400,000 the first year and \$8,400,000 the second year from			
33	the general fund shall be used to provide child psychiatry and children's crisis response			
34	services for children with mental health and behavioral disorders. These funds, divided among			
35	the health planning regions based on the current availability of the services, shall be used to			
36	hire or contract with child psychiatrists who can provide direct clinical services, including			
37	crisis response services, as well as training and consultation with other children's health care			
38	providers in the health planning region such as general practitioners, pediatricians, nurse			
39	practitioners, and community service boards staff, to increase their expertise in the prevention,			
40	diagnosis, and treatment of children with mental health disorders. Funds may also be used to			
41	create new or enhance existing community-based crisis response services in a health planning			
42	region, including mobile crisis teams and crisis stabilization services, with the goal of			
43	diverting children from inpatient psychiatric hospitalization to less restrictive services in or			
44	near their communities. The Department of Behavioral Health and Developmental Services			
45	shall report on the use and impact of this funding to the Chairmen of the House			
46	Appropriations and Senate Finance Committees beginning on October 1, 2014 and each year			
47	thereafter.			
48	T. Out of this appropriation, \$10,500,000 the first year and \$10,500,000 the second year from			
49	the general fund shall be used for up to 32 drop-off centers to provide an alternative to			
50	incarceration for people with serious mental illness and individuals with acquired brain injury			
51	and co-occurring serious mental health illness. Priority for new funding shall be given to			
52	programs that have implemented Crisis Intervention Teams pursuant to § 9.1-102 and § 9.1-			
53	187 et seq. of the Code of Virginia and have undergone planning to implement drop-off			
54	centers.			
55	U. Out of this appropriation, \$1,250,000 the first year and \$1,250,000 the second year from			
56	the general fund shall be used to develop and implement crisis services for children with			
57	intellectual or developmental disabilities.			

ITEM 315.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	V. Out of this appropriation, \$2,652,500 the first year and \$3,305,000 \$5,805,000 the				
2	second year from the general fund shall be used to provide community-based services to				
3	individuals residing in state hospitals who have been determined clinically ready for				
4	discharge. Of this appropriation, \$652,500 the first year and \$1,305,000 the second year				
5	shall be allocated for individuals residing at Western State Hospital who are clinically				
6	ready for discharge.				
7	W. Out of this appropriation, \$620,000 the first year and \$620,000 the second year from				
8	the general fund shall be used to expand access to telepsychiatry and telemedicine				
9	services.				
10	X. Out of this appropriation, \$8,800,000 the first year and \$8,800,000 the second year				
11	from the general fund shall be used to implement nine new Programs of Assertive				
12	Community Treatment (PACT).				
13	Y. Out of this appropriation, \$4,000,000 the first year and \$4,000,000 the second year				
14	from the general fund shall be used to increase availability of community-based mental				
15	health outpatient services for youth and young adults. The Department of Behavioral				
16	Health and Developmental Services shall report on the use and impact of this funding to				
17	the Chairmen of the House Appropriations and Senate Finance Committees on December				
18	1, 2016.				
19	Z. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from				
20	the general fund shall be used to increase mental health inpatient treatment purchased in				
21	community hospitals. Priority shall be given to regions that exhaust available resources				
22	before the end of the year in order to ensure treatment is provided in the community and				
23	do not result in more restrictive placements.				
24	AA. Out of this appropriation, \$4,270,500 the first year and \$4,270,500 \$9,170,500 the				
25	second year from the general fund is provided for permanent supportive housing to				
26	support rental subsidies and services to be administered by community services boards or				
27	private entities to provide stable, supportive housing for persons with serious mental				
28	illness. The Department of Behavioral Health and Developmental Services shall report by				
29	October 1, 2016, the number of individuals being served through Permanent Supportive				
30	Housing, how the funds are allocated by organization, the average rental subsidy, and any				
31	available outcome-based data to determine effectiveness in preventing hospitalizations,				
32	incarceration or homelessness.				
33	BB.1. Out of this appropriation, up to \$4,000,000 the first year shall be provided from the				
34	Behavioral Health and Developmental Services Trust Fund for one-time expenses related				
35	to developing housing options, specialized services and making capital improvements to				
36	enhance and expand services for individuals with intellectual and developmental				
37	disabilities. A minimum of 60 percent of the appropriation shall be used to build				
38	additional capacity in Northern Virginia for Virginia citizens with intensive behavioral				
39	and/or medical needs who currently are not able to access needed services or residential				
40	supports. The remaining funding shall be for projects that address the needs of individuals				
41	who are transitioning to the community from the Southwestern Virginia Training Center.				
42	Such projects shall be located in Virginia within 100 miles of the Southwestern Virginia				
43	Training Center. The Department of Behavioral Health and Developmental Services shall				
44	give preference to projects involving existing Virginia providers to expand service				
45	capacity.				
46	2. The Department of Behavioral Health and Developmental Services shall report on the				
47	use of the funds from the Trust Fund by December 1, 2016 to the Chairmen of the House				
48	Appropriations and Senate Finance Committees.				
49	3. Pursuant to language contained in Item 312, paragraph C., any unexpended funds in the				
50	Trust Fund shall remain in the Trust Fund and are subject to an appropriation in an				
51	appropriation bill passed by the General Assembly.				
52	CC. Out of this appropriation, \$400,000 the first year and \$400,000 the second year is				
53	provided for rental subsidies and associated costs for individuals served through the				
54	Rental Choice VA program.				

ITEM 315.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	DD. Out of this appropriation, \$1,875,000 the first year and \$3,750,000 the second year from			
2	the general fund shall be used to implement a program of rental subsidies for individuals with			
3	intellectual and developmental disabilities.			
4	EE. Out of this appropriation, \$636,000 the first year and \$480,000 the second year from the			
5	Behavioral Health and Developmental Services Trust Fund is provided for the transitional			
6	costs of individuals moving from state intellectual disability training centers into alternate			
7	settings.			
8	FF. The Department of Behavioral Health and Developmental Services shall develop a plan to			
9	implement a performance based contracting system for funds provided by the department to			
10	the Community Services Boards. The department shall work with the boards to define			
11	performance and outcome measures; describe data collection, analysis and reporting			
12	requirements and processes; and identify a funding mechanism and the estimated costs,			
13	including any incentives and disincentives, of implementing the system. The department shall			
14	submit the plan for consideration to the Secretary of Health and Human Resources, the			
15	Secretary of Finance, and the chairmen of the House Appropriations and Senate Finance			
16	Committees by November 1, 2016.			
17	<i>GG. Out of this appropriation, \$4,895,651 the second year from the general fund shall be</i>			
18	<i>provided to Community Service Boards and Behavioral Health Authorities to implement same</i>			
19	<i>day access for community behavioral health services. The Department of Behavioral Health</i>			
20	<i>and Developmental Services shall report on the disbursement of the funds to the Governor</i>			
21	<i>and Chairmen of the House Appropriations and Senate Finance Committees no later than</i>			
22	<i>November 1, 2017, and on any results from the boards who implemented same day access and</i>			
23	<i>where other boards stand with respect to assessment, consultation, and implementation.</i>			
24	<i>Annually, thereafter on October 1, the department shall report to the Governor and Chairmen</i>			
25	<i>of the House Appropriations and Senate Finance Committees on the effectiveness and</i>			
26	<i>outcomes of the program funding.</i>			
27	<i>HH. Out of this appropriation, \$5,000,000 the second year from the federal State Targeted</i>			
28	<i>Response to the Opioid Crisis Grant is provided to increase access to medication assisted</i>			
29	<i>treatment for individuals with substance use disorders who are addicted to opioids. In</i>			
30	<i>expending this amount, the department shall ensure that preferred drug classes shall include</i>			
31	<i>non-narcotic, non-addictive, injectable prescription drug treatment regimens.</i>			
32	<i>II. Out of this appropriation, \$1,000,000 the second year from the general fund is provided</i>			
33	<i>for community detoxification and sobriety services for individuals in crisis.</i>			
34	<i>JJ. Out of this appropriation, \$880,000 the second year from the general fund is provided for</i>			
35	<i>one regional, multi-disciplinary team for older adults. This team shall provide clinical,</i>			
36	<i>medical, nursing, and behavioral expertise and psychiatric services to nursing facilities and</i>			
37	<i>assisted living facilities.</i>			
38	<i>KK. Out of this appropriation, \$8,550,000 the second year is provided from the Behavioral</i>			
39	<i>Health and Developmental Services Trust Fund and shall be used for: (i) development of</i>			
40	<i>behavior/medical intense programs; (ii) subsidies for capital costs associated with rental</i>			
41	<i>units; (iii) establishment of a House Call Program in Northern Virginia; (iv) support for</i>			
42	<i>individual crisis events; and (v) development of providers in Virginia for individuals with</i>			
43	<i>intellectual and developmental disabilities with significant behavioral and mental health</i>			
44	<i>support needs.</i>			
45	Total for Grants to Localities.....		\$397,442,984	\$397,606,524
46			\$397,142,984	\$425,201,175
47	Fund Sources: General.....	\$331,127,537	\$335,447,077	
48		\$330,827,537	\$349,491,728	
49	Dedicated Special Revenue.....	\$4,000,000	\$0	
50			\$8,550,000	
51	Federal Trust.....	\$62,315,447	\$62,159,447	
52			\$67,159,447	

ITEM 316.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	316.	Not set out.			
2	317.	Not set out.			
3	318.	Pharmacy Services (42100).....		\$18,108,411	\$18,108,411
4					\$18,413,411
5		Inpatient Pharmacy Services (42102).....	\$18,108,411	\$18,108,411	
6				\$18,413,411	
7		Fund Sources: General.....	\$5,792,741	\$5,792,741	
8				\$6,097,741	
9		Special.....	\$12,315,670	\$12,315,670	
10		Authority: Title 37.2, Chapter 8, Code of Virginia.			
11	319.	State Health Services (43000).....		\$233,605,479	\$233,763,146
12				\$235,187,003	\$237,150,871
13		Geriatric Care Services (43006).....	\$47,675,300	\$47,675,300	
14				\$48,149,747	
15		Inpatient Medical Services (43007).....	\$18,064,424	\$18,064,424	
16		State Mental Health Facility Services (43014).....	\$167,865,755	\$168,023,422	
17			\$169,447,279	\$170,936,700	
18		Fund Sources: General.....	\$182,290,270	\$182,447,937	
19			\$183,871,794	\$185,835,662	
20		Special.....	\$51,315,209	\$51,315,209	
21		Authority: Title 37.2, Chapters 1 through 11, Code of Virginia.			
22		A. Out of this appropriation, \$700,000 the first year and \$700,000 the second year from			
23		the general fund shall be used to continue operating up to 13 beds at Northern Virginia			
24		Mental Health Institute (NVMHI) that had been scheduled for closure in fiscal year 2013.			
25		The Commissioner of the Department of Behavioral Health and Developmental Services			
26		shall ensure continued operation of at least 123 beds.			
27		B. Out of this appropriation, \$2,500,000 the first year and \$2,500,000 the second year			
28		from the general fund shall be made available for the purchase of private inpatient			
29		geriatric mental health services and for Discharge Assistance Planning (DAP) funds. Out			
30		of the appropriation in the first year, \$652,500 shall be allocated for Discharge Assistance			
31		Planning funds for Western State Hospital. The Department of Behavioral Health and			
32		Developmental Services shall report annually <i>by November 1 of each year</i> to the Secretary			
33		of Finance and the Chairmen of the House Appropriations and Senate Finance			
34		Committees on the number of individuals served and the types of services provided.			
35		C.1. Out of this appropriation, up to \$450,000 the first year from the general fund shall be			
36		provided to the Department of Behavioral Health and Developmental Services to develop			
37		and issue a request for proposals to hire a contractor to develop a comprehensive plan for			
38		the publicly funded geropsychiatric system of care in Virginia. The plan shall address the			
39		appropriate array of community services and state geropsychiatric facility services upon			
40		which Virginia's behavioral health system should be modeled. The plan shall address			
41		relevant state and federal requirements as well as the need for the state to serve as the			
42		provider of last resort and forensic services. The plan shall include an assessment of: (i)			
43		the level of care required for individuals residing in state geropsychiatric facilities; (ii)			
44		current and historical admission and discharge trends by locality; (iii) the number of			
45		individuals on the Extraordinary Barriers List and others who may be clinically ready for			
46		discharge, and option to overcome the barriers to discharge; (iv) short and long-term			
47		inpatient psychiatric services capacity; (v) the availability of an appropriate array of			
48		community based services in each region served by the state geriatric hospitals; and (vi)			
49		models of care in other states that demonstrate best practices, integrated service delivery,			
50		and appropriate hospital services. The department shall include staff from the Department			
51		of Planning and Budget and the Department of Health on the RFP review and selection			
52		team.			
53		2. The plan shall be provided to the Governor and the Chairmen of the House			
54		Appropriations and Senate Finance Committees and the Joint Subcommittee to Study			

ITEM 319.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Mental Health Services in the Twenty-First Century by November 15, 2016.				
2	3. The Department of Planning and Budget shall unallot these funds on July 1, 2016 and shall				
3	not allot these funds until documentation is provided showing the contract award amount.				
4	D.1. Out of this appropriation up to \$250,000 the first year from the general fund shall be				
5	provided for the Department of Behavioral Health and Developmental Services to procure an				
6	independent contractor, with extensive experience in certification of health care facilities in				
7	accordance with federal requirements, to determine the necessary requirements and to assist				
8	staff at Eastern State Hospital in implementing such requirements to seek the appropriate				
9	Medicaid certification of all or a portion of the Hancock Geriatric Treatment Center. The				
10	department shall include staff from the Department of Planning and Budget and the				
11	Department of Health on the procurement review and selection team.				
12	2. Upon completion of the recommendations from the contractor and a determination that				
13	certification is feasible, the Department of Behavioral Health and Developmental Services				
14	shall seek and submit, when feasible, the appropriate application for Medicaid certification				
15	from the federal Centers for Medicare and Medicaid Services.				
16	3. The Commissioner shall report on the contract and the progress to obtain Medicaid				
17	certification of the Center to the Chairmen of the House Appropriation and Senate Finance				
18	Committee by December 1, 2016 and provide a final report upon determination of the				
19	certification decision from the federal Centers for Medicare and Medicaid Services.				
20	320. Facility Administrative and Support Services				
21	(49800).....			\$99,978,035	\$100,086,672
22					\$100,223,494
23	General Management and Direction (49801).....	\$45,284,894	\$45,386,441		
24			\$45,523,263		
25	Information Technology Services (49802).....	\$4,464,339	\$4,471,429		
26	Food and Dietary Services (49807).....	\$13,392,918	\$13,392,918		
27	Housekeeping Services (49808).....	\$7,987,526	\$7,987,526		
28	Linen and Laundry Services (49809).....	\$1,625,663	\$1,625,663		
29	Physical Plant Services (49815).....	\$20,487,841	\$20,487,841		
30	Power Plant Operation (49817).....	\$4,146,117	\$4,146,117		
31	Training and Education Services (49825).....	\$2,588,737	\$2,588,737		
32	Fund Sources: General.....	\$85,682,741	\$85,772,122		
33			\$85,908,944		
34	Special.....	\$14,231,794	\$14,251,050		
35	Federal Trust.....	\$63,500	\$63,500		
36	Authority: § 37.2-304, Code of Virginia.				
37	A. Out of this appropriation, \$759,000 the first year and \$759,000 the second year from the				
38	general fund shall be used to ensure proper billing and maximum reimbursement for				
39	prescription drugs purchased by mental health treatment centers through the Medicare Part D				
40	drug program.				
41	B. Notwithstanding § 37.2-319 of the Code of Virginia, the Commissioner shall prepare a				
42	plan to address the capital and programmatic needs of other state mental health facilities and				
43	state mental retardation training centers when considering expenditures from the trust fund.				
44	No less than 30 days prior to the expenditure of funds, the Commissioner shall present an				
45	expenditure plan to the Chairmen of the Senate Finance and House Appropriations				
46	Committees for their review and consideration.				
47	321. Not set out.				
48	Total for Mental Health Treatment Centers.....			\$372,535,652	\$372,801,956
49				\$374,117,176	\$376,631,503
50	General Fund Positions.....	3,823.00	3,823.00		
51			3,848.00		
52	Nongeneral Fund Positions.....	602.00	602.00		

ITEM 321.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Position Level.....	4,425.00	4,425.00		
2			4,450.00		
3	Fund Sources: General.....	\$294,023,194	\$294,270,242		
4		\$295,604,718	\$298,099,789		
5	Special.....	\$78,312,458	\$78,331,714		
6	Federal Trust.....	\$200,000	\$200,000		
7	Intellectual Disabilities Training Centers (793)				
8	322. Not set out.				
9	323. Not set out.				
10	324. State Health Services (43000).....			\$112,911,518	\$106,964,635
11				\$110,411,518	\$104,464,635
12	Inpatient Medical Services (43007).....	\$40,453,366	\$39,753,366		
13	State Intellectual Disabilities Training Center				
14	Services (43010).....	\$72,458,152	\$67,211,269		
15		\$69,958,152	\$64,711,269		
16	Fund Sources: General.....	\$18,411,693	\$16,944,810		
17		\$15,911,693	\$14,444,810		
18	Special.....	\$94,499,825	\$90,019,825		
19	Authority: Title 37.2, Chapters 1 through 11, Code of Virginia.				
20	The Commissioner of Behavioral Health and Developmental Services shall comply with				
21	all relevant state and federal laws and Supreme Court decisions that govern the discharge				
22	of residents from state intellectual disability training centers and the granting of				
23	intellectual disability waiver slots.				
24	325. Facility Administrative and Support Services			\$73,432,055	\$71,324,976
25	(49800).....				\$71,188,154
26					
27	General Management and Direction (49801).....	\$17,388,489	\$16,541,410		
28			\$16,404,588		
29	Information Technology Services (49802).....	\$2,114,065	\$2,044,065		
30	Food and Dietary Services (49807).....	\$15,584,487	\$15,234,487		
31	Housekeeping Services (49808).....	\$10,143,226	\$9,933,226		
32	Linen and Laundry Services (49809).....	\$2,599,812	\$2,529,812		
33	Physical Plant Services (49815).....	\$16,617,224	\$16,197,224		
34	Power Plant Operation (49817).....	\$7,286,142	\$7,216,142		
35	Training and Education Services (49825).....	\$1,698,610	\$1,628,610		
36	Fund Sources: General.....	\$9,738,179	\$9,765,963		
37			\$9,629,141		
38	Special.....	\$63,693,876	\$61,559,013		
39	Authority: Title 37.1, Chapters 1 and 2, Code of Virginia; P.L. 74-320, Federal Code.				
40	326. Not set out.				
41	Total for Intellectual Disabilities Training Centers..			\$200,137,206	\$191,733,244
42				\$197,637,206	\$189,096,422
43	General Fund Positions.....	1,154.00	1,154.00		
44	Nongeneral Fund Positions.....	971.00	971.00		
45	Position Level.....	2,125.00	2,125.00		
46	Fund Sources: General.....	\$34,697,999	\$33,258,900		
47		\$32,197,999	\$30,622,078		
48	Special.....	\$165,239,207	\$158,274,344		
49	Federal Trust.....	\$200,000	\$200,000		

ITEM 326.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Virginia Center for Behavioral Rehabilitation (794)			
2	327.	Instruction (19700).....		\$80,213
3			\$218,480	\$218,480
4		Facility-Based Education and Skills Training		
5		(19708).....	\$80,213	\$80,213
6			\$218,480	\$218,480
7		Fund Sources: General.....	\$80,213	\$80,213
8			\$218,480	\$218,480
9	328.	Secure Confinement (35700).....		\$6,357,005
10			\$11,304,724	\$6,357,005
11		Forensic and Behavioral Rehabilitation Security		
12		(35707).....	\$6,357,005	\$6,357,005
13			\$11,304,724	\$11,556,228
14		Fund Sources: General.....	\$6,357,005	\$6,357,005
15			\$11,304,724	\$11,556,228
16		Authority: Title 37.2, Chapter 9, Code of Virginia.		
17	329.	Pharmacy Services (42100).....		\$6,229,354
18			\$998,845	\$6,229,354
19		Inpatient Pharmacy Services (42102).....	\$6,229,354	\$6,229,354
20			\$998,845	\$998,845
21		Fund Sources: General.....	\$6,229,354	\$6,229,354
22			\$998,845	\$998,845
23	330.	State Health Services (43000).....		\$6,770,222
24			\$9,633,569	\$6,770,222
25		State Mental Health Facility Services (43014).....	\$6,770,222	\$6,770,222
26			\$9,633,569	\$9,633,569
27		Fund Sources: General.....	\$6,770,222	\$6,770,222
28			\$9,633,569	\$9,633,569
29		Authority: Title 37.2, Chapters 1 and 9, Code of Virginia.		
30	331.	Facility Administrative and Support Services		
31		(49800).....		\$15,992,008
32			\$13,273,184	\$15,999,871
33		General Management and Direction (49801).....	\$14,645,518	\$14,652,676
34			\$11,926,694	\$11,933,852
35		Information Technology Services (49802).....	\$117,170	\$117,875
36		Food and Dietary Services (49807).....	\$329,863	\$329,863
37		Housekeeping Services (49808).....	\$50,185	\$50,185
38		Physical Plant Services (49815).....	\$849,272	\$849,272
39		Training and Education Services (49825).....	\$0	\$50,301
40		Fund Sources: General.....	\$15,992,008	\$15,999,871
41			\$13,273,184	\$13,331,348
42		Authority: Title 37.2, Chapters 1 through 11, Code of Virginia.		
43		A. In the event that services are not available in Virginia to address the specific needs of an		
44		individual committed for treatment at the VCBR or conditionally released, or additional		
45		capacity cannot be met at the VCBR, the Commissioner is authorized to seek such services		
46		from another state.		
47		B. The Department of Medical Assistance Services shall modify state regulations and the state		
48		plan for medical assistance, if necessary, to permit the commissioner of the Department of		
49		Behavioral Health and Developmental Services, or designee, to sign the Medicaid application		
50		form for any resident of the Virginia Center for Behavioral Rehabilitation who refuses, or is		
51		unable, to sign for the purposes of Medicaid reimbursement for eligible residents. The		
52		Department of Medical Assistance Services shall have the authority to implement these		
53		changes prior to the completion of any regulatory process undertaken to effect such change.		

ITEM 331.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	C. Notwithstanding any other provision of this act, the Director, Department of Planning				
2	and Budget, shall not transfer operating appropriations to the Virginia Center for				
3	Behavioral Rehabilitation from any other sub-agency within the Department of Behavioral				
4	Health and Developmental Services unless such transfer is related to a distribution of				
5	amounts budgeted in central appropriations or for the purpose of funding special				
6	hospitalization costs.				
7	D. The Department of Behavioral Health and Developmental Services shall review and				
8	develop options to reduce the census growth and potential need for additional bed capacity				
9	at the Virginia Center for Behavioral Rehabilitation. As part of this review the department				
10	shall evaluate alternative options such as greater use of conditional release for individuals				
11	in order to reduce the future need to increase the physical capacity of the facility. The				
12	department shall report its findings to the Chairmen of the House Appropriations and				
13	Senate Finance Committees by November 1, 2016.				
14	Total for Virginia Center for Behavioral				
15	Rehabilitation.....			\$35,428,802	\$35,436,665
16					\$35,738,470
17	General Fund Positions.....	564.50	564.50		
18			576.50		
19	Position Level.....	564.50	564.50		
20			576.50		
21	Fund Sources: General.....	\$35,428,802	\$35,436,665		
22			\$35,738,470		
23	Grand Total for Department of Behavioral Health				
24	and Developmental Services.....			\$1,096,428,637	\$1,087,762,435
25				\$1,092,932,248	\$1,119,153,084
26	General Fund Positions.....	5,935.10	5,935.10		
27			5,970.25		
28	Nongeneral Fund Positions.....	1,602.40	1,602.40		
29			1,602.25		
30	Position Level.....	7,537.50	7,537.50		
31			7,572.50		
32	Fund Sources: General.....	\$752,641,753	\$754,954,239		
33		\$749,145,364	\$772,594,888		
34	Special.....	\$258,102,445	\$251,211,367		
35	Dedicated Special Revenue.....	\$4,000,000	\$0		
36			\$8,550,000		
37	Federal Trust.....	\$81,684,439	\$81,596,829		
38			\$86,796,829		
39	§ 1-76. DEPARTMENT FOR AGING AND REHABILITATIVE SERVICES (262)				
40	332. Rehabilitation Assistance Services (45400).....			\$106,813,335	\$106,813,335
41				\$106,538,335	\$106,568,178
42	Vocational Rehabilitation Services (45404).....	\$88,925,966	\$88,925,966		
43		\$88,650,966	\$88,915,305		
44	Community Rehabilitation Programs (45406).....	\$17,887,369	\$17,887,369		
45			\$17,652,873		
46	Fund Sources: General.....	\$32,442,747	\$32,442,747		
47		\$32,167,747	\$32,197,590		
48	Special.....	\$819,356	\$819,356		
49	Dedicated Special Revenue.....	\$997,123	\$997,123		
50	Federal Trust.....	\$72,554,109	\$72,554,109		
51	Authority: Title 51.5, Chapter 14 , Code of Virginia; P.L. 93-112, Federal Code.				
52	A.1. Out of this appropriation, \$8,984,358 the first year and \$8,984,358 the second year				
53	from the general fund shall be used as state matching dollars for the federal Vocational				
54	Rehabilitation State Grant provided under the Rehabilitation Act of 1973, as amended,				
55	hereafter referred to as the federal vocational rehabilitation grant. The Department for				

ITEM 332.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Aging and Rehabilitative Services (DARS) shall not transfer or expend these dollars for any				
2	purpose other than to support activities related to vocational rehabilitation.				
3	2. The annual federal vocational rehabilitation grant award that will be received by DARS is				
4	estimated at \$57,165,260 for federal fiscal year 2016; \$57,165,260 for federal fiscal year				
5	2017; and \$57,165,260 for federal fiscal year 2018. In addition to the base annual award				
6	amount, DARS is expected to request up to \$10,524,396 of additional federal reallocation				
7	dollars in each of these years. Assuming these amounts, the annual 21.3 percent state				
8	matching requirement would equate to \$18,320,072 for federal fiscal year 2016; \$18,320,072				
9	for federal fiscal year 2017; and \$18,320,072 for federal fiscal year 2018.				
10	3. Based on the projection of federal award funding in paragraph A.2., DARS shall not				
11	request federal vocational rehabilitation grant dollars in excess of \$67,689,656 for federal				
12	fiscal year 2016; \$67,689,656 for federal fiscal year 2017; and \$67,689,656 for federal fiscal				
13	year 2018, without prior written concurrence from the Director, Department of Planning and				
14	Budget. Any approved increases in grant award requests shall be reported by DARS to the				
15	Chairmen of the House Appropriations and Senate Finance Committees within 30 days.				
16	B. Out of this appropriation, \$1,132,073 the first year and \$1,132,073 the second year from				
17	the general fund shall be used to provide vocational rehabilitation services for persons				
18	recovering from mental health issues, alcohol and other substance abuse issues pursuant to an				
19	interagency agreement between the Department of Behavioral Health and Developmental				
20	Services and the Department for Aging and Rehabilitative Services.				
21	C. The Department for Aging and Rehabilitative Services shall use non-federal appropriation				
22	in this item to fulfill any necessary match requirement for the federal Supported Employment				
23	grant.				
24	D. Out of this appropriation, \$2,658,198 the first year and \$2,658,198 the second year from				
25	the general fund is provided for the Extended Employment Services (EES) program.				
26	E. Out of this appropriation, \$6,055,229 \$5,880,229 the first year and \$6,055,229 \$6,044,568				
27	the second year from the general fund is provided for the Long Term Employment Support				
28	Services (LTISS) program.				
29	F. Recovery of administrative costs for the Long Term Employment Support Services				
30	program shall be limited to 1.87 percent <i>the first year and 1.70 percent the second year. each</i>				
31	<i>fiscal year.</i>				
32	G. In allocating funds for Extended Employment Services, Long Term Employment Support				
33	Services (LTISS) and Economic Development, the Department for Aging and Rehabilitative				
34	Services shall consider recommendations from the established Employment Service				
35	Organizations/LTISS Steering Committee.				
36	H. Of this appropriation, \$200,000 \$100,000 the first year and \$200,000 the second year from				
37	the general fund shall be used to contract with Didlake Inc., for the purpose of extended				
38	employment services and Long Term Employment Support Services for people with				
39	disabilities.				
40	I. A minimum of \$4,682,021 \$4,745,136 the first year and \$4,682,021 the second year from				
41	all funds is allocated to support Centers for Independent Living.				
42	J. The Department for Aging and Rehabilitative Services shall fulfill the administrative				
43	responsibilities pertaining to the Personal Attendant Services program, without interruption or				
44	discontinuation of personal attendant services currently provided.				
45	K. Out of this appropriation, it is estimated that \$2,349,933 the first year and \$2,349,933 the				
46	second year from the general fund shall be used for personal assistance services for				
47	individuals with disabilities.				
48	L.1. Out of this appropriation, \$5,433,981 the first year and \$5,433,981 the second year from				
49	the general fund shall be provided for expanding the continuum of services used to assist				
50	persons with brain injuries in returning to work and community living.				
51	2. Of this amount, \$1,830,000 the first year and \$1,830,000 the second year from the general				

ITEM 332.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	fund shall be used to provide a continuum of brain injury services to individuals in			
2	unserved or underserved regions of the Commonwealth. Up to \$150,000 each year shall be			
3	awarded to successful program applicants. Programs currently receiving more than			
4	\$250,000 from the general fund each year are ineligible for additional assistance under			
5	this section. To be determined eligible for a grant under this section, program applicants			
6	shall submit plans to pursue non-state resources to complement the provision of general			
7	fund support.			
8	3. Of this amount, \$285,000 the first year and \$285,000 the second year shall be provided			
9	from the general fund to support direct case management services for brain injured			
10	individuals and their families in Southwestern Virginia.			
11	4. Of this amount, \$150,000 the first year and \$150,000 the second year from the general			
12	fund shall be used to support case management services for individuals with brain injuries			
13	in unserved or underserved regions of the Commonwealth.			
14	5. In allocating additional funds for brain injury services, the Department for Aging and			
15	Rehabilitative Services shall consider recommendations from the Virginia Brain Injury			
16	Council (VBIC).			
17	6. The Department for Aging and Rehabilitative Services (DARS) shall submit an annual			
18	report to the Chairmen of the Senate Finance and House Appropriations Committees			
19	documenting the number of individuals served, services provided, and success in			
20	attracting non-state resources.			
21	M.1. For Commonwealth Neurotrauma Initiative Trust Fund grants awarded after July 1,			
22	2004, the commissioner shall require applicants to submit a plan to achieve self-			
23	sufficiency by the end of the grant award cycle in order to receive funding consideration.			
24	2. Notwithstanding any other law to the contrary, the commissioner may reallocate up to			
25	\$500,000 from unexpended balances in the Commonwealth Neurotrauma Initiative Trust			
26	Fund to fund new grant awards for research on traumatic brain and spinal cord injuries.			
27	N. Out of this appropriation, \$388,279 the first year and \$388,279 \$351,242 the second			
28	year from the general fund shall be allocated to the Long-Term Rehabilitation Case			
29	Management Services Program.			
30	O. Every county and city, either singly or in combination with another political			
31	subdivision, may establish a local disability services board to provide input to state			
32	agencies on service needs and priorities of persons with physical and sensory disabilities,			
33	to provide information and resource referral to local governments regarding the Americans			
34	with Disabilities Act, and to provide such other assistance and advice to local			
35	governments as may be requested.			
36	P. The Department for Aging and Rehabilitative Services shall report on its progress			
37	toward implementing the "Interdisciplinary Memory Assessment Clinics with Dementia			
38	Care Management" (IMACDCM) as described in the Dementia State Plan. The report			
39	shall include the outcomes of the federal "Family Access to Memory Impairment and Loss			
40	Information, Engagement and Supports" (ADSSP grant), the "Dementia Specialized			
41	Supportive Services Project" (ADI-SSS grant) and any other relevant data with			
42	recommendations for further implementation of IMACDCM. The department shall consult			
43	with relevant stakeholders in preparing the report. The department shall provide the report			
44	to the Chairmen of the House Appropriations and Senate Finance Committees on			
45	December 1, 2016.			
46	333. Individual Care Services (45500).....		\$34,008,218	\$34,819,218
47			\$32,918,399	\$35,559,218
48	Financial Assistance for Local Services to the			
49	Elderly (45504).....	\$29,900,287		\$29,650,287
50		\$28,860,468		\$30,390,287
51	Rights and Protection for the Elderly (45506).....	\$4,107,931		\$5,168,931
52		\$4,057,931		
53	Fund Sources: General.....	\$14,252,403		\$15,063,403
54		\$13,162,584		\$15,803,403

ITEM 333.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Special.....	\$60,000	\$60,000		
2	Dedicated Special Revenue.....	\$200,000	\$200,000		
3	Federal Trust.....	\$19,495,815	\$19,495,815		
4	Authority: Title 2.2, Chapter 7, Code of Virginia.				
5	A. Out of this appropriation, \$456,209 the first year and \$456,209 the second year from the				
6	general fund shall be provided to continue a statewide Respite Care Initiative program for the				
7	elderly and persons suffering from Alzheimer's Disease.				
8	B.1. Out of this appropriation, \$1,476,733 the first year and \$1,726,733 the second year from				
9	the general fund shall be provided to support local and regional programs of the Virginia				
10	Public Guardian and Conservator Program. This funding is estimated to provide 407 client				
11	slots the first year and 457 client slots the second year for unrestricted guardianship services.				
12	2. Out of this appropriation, \$125,500 the first year and \$125,500 the second year from the				
13	general fund shall be used to provide services through the Virginia Public Guardian and				
14	Conservator Program for individuals with mental illness or intellectual disability (ID). This				
15	funding is estimated to provide 40 client slots each year for guardianship services for				
16	individuals with mental illness or ID.				
17	3. Out of this appropriation, \$1,495,600 the first year and \$1,970,600 the second year from the				
18	general fund shall be used to provide services through the Virginia Public Guardian and				
19	Conservator Program for individuals with intellectual disabilities (ID) and developmental				
20	disabilities (DD). This funding shall be expended pursuant to an interagency agreement				
21	between the Department of Behavioral Health and Developmental Services (DBHDS) and the				
22	Department for Aging and Rehabilitative Services. This funding is estimated to provide 359				
23	client slots the first year and 454 client slots the second year for guardianship services for				
24	individuals with ID/DD, as authorized by DBHDS.				
25	4. Out of this appropriation, \$350,000 the first year and \$686,000 the second year from the				
26	general fund shall be used to provide services through the Virginia Public Guardian and				
27	Conservator Program for individuals with mental illness. This funding shall be expended				
28	pursuant to an interagency agreement between the Department of Behavioral Health and				
29	Developmental Services (DBHDS) and the Department for Aging and Rehabilitative Services.				
30	This funding is estimated to provide 50 client slots the first year and 98 client slots the second				
31	year for guardianship services for individuals with mental illness, as authorized by DBHDS.				
32	C.1. The 18, <i>and in fiscal year 2018</i> , 25 Area Agencies on Aging that are authorized to use				
33	funding for the Care Coordination for the Elderly Program, shall be authorized to use funding				
34	to conduct a program providing mobile, brief intervention and service linking as a form of				
35	care coordination. The Department for Aging and Rehabilitative Services, in collaboration				
36	with the Area Agencies on Aging, shall analyze the resulting impact in these agencies and				
37	determine if this model of service delivery is an appropriate and beneficial use of these funds.				
38	2. The Department for Aging and Rehabilitative Services, in collaboration with the 18, <i>and in</i>				
39	<i>fiscal year 2018</i> , 25 Area Agencies on Aging (AAAs) that are authorized to use funding for				
40	the Care Coordination for Elderly Program, shall examine and analyze existing state and				
41	national care coordination models to determine best practice models. The department and				
42	designated AAAs shall determine which models of service delivery are appropriate and				
43	demonstrate beneficial use of these funds and develop the accompanying service standards.				
44	Each AAA receiving care coordination funding shall submit its plan for care coordination				
45	with the annual area plan.				
46	D. Area Agencies on Aging shall be designated as the lead agency in each respective area for				
47	No Wrong Door.				
48	E. The Department for Aging and Rehabilitative Services shall (i) recommend strategies to				
49	coordinate services and resources among agencies involved in the delivery of services to				
50	Virginians with dementia; (ii) monitor the implementation of the Dementia State Plan; (iii)				
51	recommend policies, legislation, and funding needed to implement the Plan; (iv) collect and				
52	monitor data related to the impact of dementia on Virginians; and (v) determine the services,				
53	resources, and policies that may be needed to address services for individuals with dementia.				

ITEM 333.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	F. Out of this appropriation, \$201,875 the first year and \$201,875 the second year from the				
2	general fund shall be provided to support the distribution of comprehensive health and				
3	aging information to Virginia's senior population, their families and caregivers.				
4	G. Out of this appropriation, \$250,000 the first year and \$250,000 the second year from				
5	the general fund shall be provided for the Pharmacy Connect Program in Southwest				
6	Virginia, administered by Mountain Empire Older Citizens, Inc.				
7	H. Out of this appropriation, \$100,000 \$50,000 the first year and \$100,000 the second year				
8	from the general fund shall be used to contract with the Jewish Social Services Agency to				
9	provide assistance to low-income seniors who have experienced trauma.				
10	I. Out of this appropriation, \$250,000 the first year from the general fund is provided to				
11	contract with Bay Aging to be used as bridge funding to support the Eastern Virginia Care				
12	Transitions Partnership program.				
13	J. Out of this appropriation, \$250,000 the second year from the general fund shall be				
14	provided to contract with Birmingham Green to provide residential services to low-				
15	income, disabled individuals.				
16	334. Not set out.				
17	335. Not set out.				
18	336. Continuing Income Assistance Services (46100).....			\$53,813,677	\$53,652,917
19				\$53,733,297	
20	Social Security Disability Determination (46102)....	\$53,813,677	\$53,652,917		
21		\$53,733,297			
22	Fund Sources: General.....	\$1,545,498	\$1,465,118		
23		\$1,465,118			
24	Special.....	\$150,000	\$150,000		
25	Federal Trust.....	\$52,118,179	\$52,037,799		
26	Authority: Title 51.5, Chapter 14, Code of Virginia; Titles II and XVI, P.L. 74-271,				
27	Federal Code.				
28	A. The Department for Aging and Rehabilitative Services, in cooperation with the				
29	Department of Social Services and local social services agencies, shall develop an				
30	expedited process for transitioning hospitalized persons to rehabilitation facilities when				
31	the patient may meet the criteria established by the Social Security Administration (SSA)				
32	and Medicaid for disability. As part of this expedited process, the Department for Aging				
33	and Rehabilitative Services (DARS) shall make Medicaid disability determinations within				
34	seven business days of the receipt of social service referrals, when the referrals include				
35	sufficient evidence that appropriately documents SSA's definition of disability. If the				
36	referrals do not contain sufficient documentation of disability, DARS shall continue to				
37	expedite processing of these priority referrals under Medicaid regulations.				
38	B. The general fund appropriation in this item shall only be used for the state match of				
39	Medicaid disability determinations and for no other purpose.				
40	337. Administrative and Support Services (49900).....			\$20,231,285	\$20,251,762
41				\$20,136,911	\$20,813,066
42	General Management and Direction (49901).....	\$8,348,196	\$8,348,317		
43		\$8,253,822	\$8,215,712		
44	Information Technology Services (49902).....	\$6,619,507	\$6,639,863		
45	Planning and Evaluation Services (49916).....	\$280,396	\$280,396		
46	Program Development and Coordination (49933)....	\$4,983,186	\$4,983,186		
47			\$5,677,095		
48	Fund Sources: General.....	\$2,544,711	\$2,549,722		
49		\$2,450,337	\$2,715,902		
50	Special.....	\$11,222,480	\$11,222,480		
51	Federal Trust.....	\$6,464,094	\$6,479,560		
52			\$6,874,684		

ITEM 337.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Authority: Title 51.5, Chapter 14, Code of Virginia; P.L. 93-112, Federal Code.			
2	A. 1. Out of this appropriation, \$227,196 the first year and \$227,196 the second year from the			
3	general fund shall be used to administer and oversee public guardianship programs and for no			
4	other purpose.			
5	2. Of this amount, \$88,350 the first year and \$88,350 the second year shall be used to support			
6	the administrative costs associated with serving individuals pursuant to interagency			
7	agreements for the provision of public guardianship services between the Department of			
8	Behavioral Health and Developmental Services (DBHDS) and the Department for Aging and			
9	Rehabilitative Services.			
10	B. Out of this appropriation, up to \$5,000 the first year and \$5,000 the second year from the			
11	general fund shall be provided to support activities of the Virginia Public Guardianship and			
12	Conservator Program Advisory Board, including but not limited to, paying expenses for the			
13	members to attend four meetings per year.			
14	C. Out of this appropriation, \$87,338 the first year and \$87,338 the second year from the			
15	general fund is provided to support a position dedicated to monitoring and auditing the			
16	auxiliary grant (AG) program. The department shall provide an annual report on AG oversight			
17	findings and activities to the Director, Department of Planning and Budget and Chairmen of			
18	the House Appropriations and Senate Finance Committees by October 1 of each year.			
19	<i>D. By August 1 of each year, the Department for Aging and Rehabilitative Services (DARS)</i>			
20	<i>shall report, for each month of the previous fiscal year, the number of Auxiliary Grant</i>			
21	<i>recipients living in a supportive housing setting. This information shall be reported to the</i>			
22	<i>Director, Department of Planning and Budget and Chairmen of the House Appropriations</i>			
23	<i>and Senate Finance Committees.</i>			
24	<i>E. Out of this appropriation, \$395,124 the second year from the general fund and \$395,124</i>			
25	<i>the second year from federal matching funds is provided for eight full-time and one part-time</i>			
26	<i>positions to support the Medicaid Managed Long Term Services and Supports (MLTSS)</i>			
27	<i>program.</i>			
28	338.	Not set out.		
29	Total for Department for Aging and Rehabilitative			
30	Services.....		\$236,886,118	\$237,556,835
31			\$235,346,545	\$238,612,982
32	General Fund Positions.....	77.09	77.09	
33			72.09	
34	Nongeneral Fund Positions.....	932.93	932.93	
35			935.93	
36	Position Level.....	1,010.02	1,010.02	
37			1,008.02	
38	Fund Sources: General.....	\$57,064,007	\$57,799,638	
39		\$55,524,434	\$58,460,661	
40	Special.....	\$12,251,836	\$12,251,836	
41	Dedicated Special Revenue.....	\$1,197,123	\$1,197,123	
42	Federal Trust.....	\$166,373,152	\$166,308,238	
43			\$166,703,362	
44	Wilson Workforce and Rehabilitation Center (203)			
45	339.	Rehabilitation Assistance Services (45400).....		\$12,369,931
46				\$12,840,834
47	Vocational Rehabilitation Services (45404).....	\$6,253,066	\$6,253,066	
48		\$6,691,969	\$6,830,066	
49	Medical Rehabilitative Services (45405).....	\$6,116,865	\$6,116,865	
50		\$6,148,865	\$6,148,865	
51	Fund Sources: General.....	\$2,761,946	\$2,761,946	
52		\$2,623,849		

ITEM 339.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Special.....	\$9,537,985	\$9,537,985		
2		\$10,207,985	\$10,207,985		
3	Federal Trust.....	\$70,000	\$70,000		
4		\$9,000	\$9,000		
5	Authority: Title 51.5, Chapter 14, Code of Virginia; P.L. 89-313, P.L. 93-112, P.L. 94-482				
6	and P.L. 95-602, Federal Code.				
7	340. Facility Administrative and Support Services				
8	(49800).....			\$13,037,158	\$13,043,550
9				\$13,653,500	\$13,774,550
10	General Management and Direction (49801).....	\$4,037,812	\$4,043,364		
11		\$3,630,654	\$3,750,864		
12	Information Technology Services (49802).....	\$647,265	\$648,105		
13		\$752,265	\$753,105		
14	Security Services (49803).....	\$609,283	\$609,283		
15		\$717,283	\$717,283		
16	Residential Services (49804).....	\$1,471,602	\$1,471,602		
17		\$1,717,102	\$1,717,102		
18	Food and Dietary Services (49807).....	\$1,106,000	\$1,106,000		
19		\$1,176,000	\$1,176,000		
20	Physical Plant Services (49815).....	\$5,165,196	\$5,165,196		
21		\$5,660,196	\$5,660,196		
22	Fund Sources: General.....	\$2,293,150	\$2,294,211		
23		\$2,178,492			
24	Special.....	\$10,555,712	\$10,560,376		
25		\$11,296,712	\$11,301,376		
26	Federal Trust.....	\$188,296	\$188,963		
27		\$178,296	\$178,963		
28	Authority: Title 51.5, Chapter 14, Code of Virginia; P.L. 93-112 and P.L. 95-602, Federal				
29	Code.				
30	Comprehensive services available on-site at Wilson Workforce and Rehabilitation Center				
31	shall include, but not be limited to, vocational services, including evaluation,				
32	prevocational, academic, and vocational training; independent living services; transition				
33	from school to work services; rehabilitative engineering and assistive technology; and				
34	medical rehabilitation services, including residential, outpatient, supported living,				
35	community reentry, and family support.				
36	Total for Wilson Workforce and Rehabilitation				
37	Center.....			\$25,407,089	\$25,413,481
38				\$26,494,334	\$26,753,481
39	General Fund Positions.....	58.80	58.80		
40	Nongeneral Fund Positions.....	222.20	222.20		
41	Position Level.....	281.00	281.00		
42	Fund Sources: General.....	\$5,055,096	\$5,056,157		
43		\$4,802,341			
44	Special.....	\$20,093,697	\$20,098,361		
45		\$21,504,697	\$21,509,361		
46	Federal Trust.....	\$258,296	\$258,963		
47		\$187,296	\$187,963		
48	Grand Total for Department for Aging and				
49	Rehabilitative Services.....			\$262,293,207	\$262,970,316
50				\$261,840,879	\$265,366,463
51	General Fund Positions.....	135.89	135.89		
52			130.89		
53	Nongeneral Fund Positions.....	1,155.13	1,155.13		
54			1,158.13		
55	Position Level.....	1,291.02	1,291.02		
56			1,289.02		

ITEM 340.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Fund Sources: General.....	\$62,119,103	\$62,855,795		
2		\$60,326,775	\$63,516,818		
3	Special.....	\$32,345,533	\$32,350,197		
4		\$33,756,533	\$33,761,197		
5	Dedicated Special Revenue.....	\$1,197,123	\$1,197,123		
6	Federal Trust.....	\$166,631,448	\$166,567,201		
7		\$166,560,448	\$166,891,325		
8	§ 1-77. DEPARTMENT OF SOCIAL SERVICES (765)				
9	341. Program Management Services (45100).....			\$39,354,441	\$39,361,998
10				\$39,192,893	\$38,872,182
11	Training and Assistance to Local Staff (45101).....	\$4,389,082	\$4,389,082		
12			\$4,439,943		
13	Central Administration and Quality Assurance for				
14	Benefit Programs (45102).....	\$13,260,449	\$13,268,006		
15			\$12,959,820		
16	Central Administration and Quality Assurance for				
17	Family Services (45103).....	\$7,901,901	\$7,901,901		
18		\$7,740,353	\$7,669,410		
19	Central Administration and Quality Assurance for				
20	Community Programs (45105).....	\$8,947,984	\$8,947,984		
21	Central Administration and Quality Assurance for				
22	Child Care Activities (45107).....	\$4,855,025	\$4,855,025		
23	Fund Sources: General.....	\$15,568,475	\$15,568,475		
24		\$15,406,927	\$15,331,101		
25	Special.....	\$100,000	\$100,000		
26	Federal Trust.....	\$23,685,966	\$23,693,523		
27			\$23,441,081		
28	Authority: Title 2.2, Chapter 54; Title 63.2, Chapters 2 and 21, Code of Virginia; Title VI,				
29	Subtitle B, P.L. 97-35, as amended; P.L. 103-252, as amended; P.L. 104-193, as amended,				
30	Federal Code.				
31	A. The Department of Social Services, in collaboration with the Office of Children's Services,				
32	shall provide training to local staff serving on Family Assessment and Planning Teams and				
33	Community Policy and Management Teams. Training shall include, but need not be limited				
34	to, the federal and state requirements pertaining to the provision of the foster care services				
35	funded under § 2.2-5211, Code of Virginia. The training shall also include written guidance				
36	concerning which services remain the financial responsibility of the local departments of				
37	social services. Training shall be provided on a regional basis at least once per year. Written				
38	guidance shall be updated and provided to local Office of Children's Services teams whenever				
39	there is a change in allowable expenses under federal or state guidelines. In addition, the				
40	Department of Social Services shall provide ongoing local oversight of its federal and state				
41	requirements related to the provision of services funded under § 2.2-5211, Code of Virginia.				
42	B. By November 1 of each year, the Department of Planning and Budget, in cooperation with				
43	the Department of Social Services, shall prepare and submit a forecast of expenditures for				
44	cash assistance provided through the Temporary Assistance for Needy Families (TANF)				
45	program, mandatory child day care services under TANF, foster care maintenance and				
46	adoption subsidy payments, upon which the Governor's budget recommendations will be				
47	based, for the current and subsequent two years to the Chairmen of the House Appropriations				
48	and Senate Finance Committees.				
49	C. The Department of Social Services shall provide administrative support and technical				
50	assistance to the Family and Children's Trust Fund (FACT) Board of Trustees established in				
51	Sections 63.2-2100 through 63.2-2103, Code of Virginia.				
52	D. Out of this appropriation, \$1,829,111 the first year and \$1,829,111 the second year from				
53	the general fund and \$1,829,111 the first year and \$1,829,111 the second year from				
54	nongeneral funds shall be provided to fund the Supplemental Nutrition Assistance Program				
55	(SNAP) Electronic Benefit Transfer (EBT) contract cost.				
56	E.1. Out of this appropriation, ten positions and the associated funding shall be dedicated to				

ITEM 341.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	providing on-going financial oversight of foster care services. Each of the ten positions,				
2	with two working out of each regional office, shall assess and review all foster care				
3	spending to ensure that state and federal standards are met. None of these positions shall				
4	be used for quality, information technology, or clerical functions.				
5	2. By September 1 of each year, the department shall report to the Governor, the Chairmen				
6	of the House Appropriations and Senate Finance Committees, and the Director,				
7	Department of Planning and Budget regarding the foster care program's statewide				
8	spending, error rates and compliance with state and federal reviews.				
9	342. Financial Assistance for Self-Sufficiency Programs				
10	and Services (45200).....			\$269,284,286	\$274,247,341
11				\$258,240,060	\$266,631,353
12	Temporary Assistance for Needy Families (TANF)				
13	Cash Assistance (45201).....	\$83,371,593	\$88,393,260		
14		\$75,902,870	\$84,719,119		
15	Temporary Assistance for Needy Families (TANF)				
16	Employment Services (45212).....	\$21,657,832	\$21,657,832		
17	Supplemental Nutrition Assistance Program				
18	Employment and Training (SNAPET) Services				
19	(45213).....	\$8,165,759	\$8,107,147		
20	Temporary Assistance for Needy Families (TANF)				
21	Child Care Subsidies (45214).....	\$59,062,303	\$59,062,303		
22		\$54,098,724	\$54,098,724		
23	At-Risk Child Care Subsidies (45215).....	\$90,056,116	\$90,056,116		
24		\$91,444,192	\$91,487,848		
25	Unemployed Parents Cash Assistance (45216).....	\$6,970,683	\$6,970,683		
26			\$6,560,683		
27	Fund Sources: General.....	\$81,131,902	\$81,131,902		
28			\$80,721,902		
29	Federal Trust.....	\$188,152,384	\$193,115,439		
30		\$177,108,158	\$185,909,451		
31	Authority: Title 2.2, Chapter 54; Title 63.2, Chapters 1 through 7, Code of Virginia; Title				
32	VI, Subtitle B, P.L. 97-35, as amended; P.L. 103-252, as amended; P.L. 104-193, as				
33	amended, Federal Code.				
34	A. It is hereby acknowledged that as of June 30, 2015 there existed with the federal				
35	government an unexpended balance of \$72,735,005 in federal Temporary Assistance for				
36	Needy Families (TANF) block grant funds which are available to the Commonwealth of				
37	Virginia to reimburse expenditures incurred in accordance with the adopted State Plan for				
38	the TANF program. Based on projected spending levels and appropriations in this act, the				
39	Commonwealth's accumulated balance for authorized federal TANF block grant funds is				
40	estimated at \$70,522,775 \$99,130,367 on June 30, 2016; \$48,129,554 \$91,985,120 on				
41	June 30, 2017; and \$20,714,666 \$62,204,000 on June 30, 2018.				
42	B. No less than 30 days prior to submitting any amendment to the federal government				
43	related to the State Plan for the Temporary Assistance for Needy Families program, the				
44	Commissioner of the Department of Social Services shall provide the Chairmen of the				
45	House Appropriations and Senate Finance Committees as well as the Director,				
46	Department of Planning and Budget written documentation detailing the proposed policy				
47	changes. This documentation shall include an estimate of the fiscal impact of the proposed				
48	changes and information summarizing public comment that was received on the proposed				
49	changes.				
50	C. Notwithstanding any other provision of state law, the Department of Social Services				
51	shall maintain a separate state program, as that term is defined by federal regulations				
52	governing the Temporary Assistance for Needy Families (TANF) program, 45 C.F.R. §				
53	260.30, for the purpose of providing welfare cash assistance payments to able-bodied two-				
54	parent families. The separate state program shall be funded by state funds and operated				
55	outside of the TANF program. Able-bodied two-parent families shall not be eligible for				
56	TANF cash assistance as defined at 45 C.F.R. § 260.31 (a)(1), but shall receive benefits				
57	under the separate state program provided for in this paragraph. Although various				
58	conditions and eligibility requirements may be different under the separate state program,				

ITEM 342.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	the basic benefit payment for which two-parent families are eligible under the separate state				
2	program shall not be less than what they would have received under TANF. The Department				
3	of Social Services shall establish regulations to govern this separate state program.				
4	D. As a condition of this appropriation, the Department of Social Services shall disregard the				
5	value of one motor vehicle per assistance unit in determining eligibility for cash assistance in				
6	the Temporary Assistance for Needy Families (TANF) program and in the separate state				
7	program for able-bodied two-parent families.				
8	E. The Department of Social Services, in collaboration with local departments of social				
9	services, shall maintain minimum performance standards for all local departments of social				
10	services participating in the Virginia Initiative for Employment, Not Welfare (VIEW)				
11	program. The department shall allocate VIEW funds to local departments of social services				
12	based on these performance standards and VIEW caseloads. The allocation formula shall be				
13	developed and revised in cooperation with the local social services departments and the				
14	Department of Planning and Budget.				
15	F. A participant whose Temporary Assistance for Needy Families (TANF) financial				
16	assistance is terminated due to the receipt of 24 months of assistance as specified in § 63.2-				
17	612, Code of Virginia, or due to the closure of the TANF case prior to the completion of 24				
18	months of TANF assistance, excluding cases closed with a sanction for noncompliance with				
19	the Virginia Initiative for Employment Not Welfare program, shall be eligible to receive				
20	employment and training assistance for up to 12 months after termination, if needed, in				
21	addition to other transitional services provided pursuant to § 63.2-611, Code of Virginia.				
22	G. The Department of Social Services, in conjunction with the Department of Correctional				
23	Education, shall identify and apply for federal, private and faith-based grants for pre-release				
24	parenting programs for non-custodial incarcerated parent offenders committed to the				
25	Department of Corrections, including but not limited to the following grant programs:				
26	Promoting Responsible Fatherhood and Healthy Marriages, State Child Access and Visitation				
27	Block Grant, Serious and Violent Offender Reentry Initiative Collaboration, Special				
28	Improvement Projects, § 1115 Social Security Demonstration Grants, and any new grant				
29	programs authorized under the federal Temporary Assistance for Needy Families (TANF)				
30	block grant program.				
31	H.1. Out of this appropriation, \$6,500,000 \$10,703,748 the first year and \$6,500,000				
32	\$10,703,748 the second year from nongeneral funds is included for Head Start wraparound				
33	child care services.				
34	2. Included in this Item is funding to carry out the former responsibilities of the Virginia				
35	Council on Child Day Care and Early Childhood Programs. Nongeneral fund appropriations				
36	allocated for uses associated with the Head Start program shall not be transferred for any				
37	other use until eligible Head Start families have been fully served. Any remaining funds may				
38	be used to provide services to enrolled low-income families in accordance with federal and				
39	state requirements. Families, who are working or in education and training programs, with				
40	income at or below the poverty level, whose children are enrolled in Head Start wraparound				
41	programs paid for with the federal block grant funding in this Item shall not be required to pay				
42	fees for these wraparound services.				
43	I. Out of this appropriation, \$2,647,305 the first year and \$2,647,305 the second year from the				
44	general fund and \$72,503,762 the first year and \$72,503,762 the second year from federal				
45	funds shall be provided to support state child care programs which will be administered on a				
46	sliding scale basis to income eligible families. The sliding fee scale and eligibility criteria are				
47	to be set according to the rules and regulations of the State Board of Social Services, except				
48	that the income eligibility thresholds for child care assistance shall account for variations in				
49	the local cost of living index by metropolitan statistical areas. The Department of Social				
50	Services shall make the necessary amendments to the Child Care and Development Funds				
51	Plan to accomplish this intent. Funds shall be targeted to families who are most in need of				
52	assistance with child care costs. Localities may exceed the standards established by the state				
53	by supplementing state funds with local funds.				
54	J. Out of this appropriation, \$600,000 the first year and \$600,000 the second year from				
55	nongeneral funds shall be used to provide scholarships to students in early childhood				
56	education and related majors who plan to work in the field, or already are working in the field,				

ITEM 342.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	whether in public schools, child care or other early childhood programs, and who enroll in			
2	a state community college or a state supported senior institution of higher education.			
3	K. Out of this appropriation, \$505,000 the first year and \$505,000 the second year from			
4	nongeneral funds shall be used to provide training of individuals in the field of early			
5	childhood education.			
6	L. Out of this appropriation, \$300,000 the first year and \$300,000 the second year from			
7	nongeneral funds shall be used to provide child care assistance for children in homeless			
8	and domestic violence shelters.			
9	M. Out of this appropriation, the Department of Social Services shall use \$4,800,000 the			
10	second year from the federal Temporary Assistance to Needy Families (TANF) block			
11	grant to provide to each TANF recipient with two or more children in the assistance unit a			
12	monthly TANF supplement equal to the amount the Division of Child Support			
13	Enforcement collects up to \$200, less the \$100 disregard passed through to such recipient.			
14	The TANF child support supplement shall be paid within two months following collection			
15	of the child support payment or payments used to determine the amount of such			
16	supplement. For purposes of determining eligibility for medical assistance services, the			
17	TANF supplement described in this paragraph shall be disregarded. In the event there are			
18	sufficient federal TANF funds to provide all other assistance required by the TANF State			
19	Plan, the Commissioner may use unobligated federal TANF block grant funds in excess of			
20	this appropriation to provide the TANF supplement described in this paragraph.			
21	N. The Department of Social Services shall increase the Temporary Assistance for Needy			
22	Families (TANF) cash benefits by 2.5 percent on July 1, 2016 <i>and by 2.5 percent on July</i>			
23	<i>1, 2017.</i>			
24	<i>O. The Board of Social Services shall combine Groups I and II for the purposes of</i>			
25	<i>Temporary Assistance to Needy Families cash benefits and use the Group II rates for the</i>			
26	<i>new group.</i>			
27	343. Financial Assistance for Local Social Services			
28	Staff (46000).....		\$431,538,105	\$431,551,281
29				\$436,189,250
30	Local Staff and Operations (46010).....	\$431,538,105	\$431,551,281	
31			\$436,189,250	
32	Fund Sources: General.....	\$117,525,003	\$117,525,003	
33			\$122,107,972	
34	Dedicated Special Revenue.....	\$3,000,000	\$3,000,000	
35	Federal Trust.....	\$311,013,102	\$311,026,278	
36			\$311,081,278	
37	Authority: Title 63.2, Chapters 1 through 7 and 9 through 16, Code of Virginia; P.L. 104-			
38	193, Titles IV A, XIX, and XXI, Social Security Act, Federal Code, as amended.			
39	A. The amounts in this Item shall be expended under regulations of the Board of Social			
40	Services to reimburse county and city welfare/social services boards pursuant to § 63.2-			
41	401, Code of Virginia, and subject to the same percentage limitations for other			
42	administrative services performed by county and city public welfare/social services boards			
43	and superintendents of public welfare/social services pursuant to other provisions of the			
44	Code of Virginia, as amended.			
45	B. Pursuant to the provisions of §§ 63.2-403, 63.2-406, 63.2-407, 63.2-408, and 63.2-615			
46	Code of Virginia, all moneys deducted from funds otherwise payable out of the state			
47	treasury to the counties and cities pursuant to the provisions of § 63.2-408, Code of			
48	Virginia, shall be credited to the applicable general fund account.			
49	C. Included in this appropriation are funds to reimburse local social service agencies for			
50	eligibility workers who interview applicants to determine qualification for public			
51	assistance benefits which include but are not limited to: Temporary Assistance for Needy			
52	Families (TANF); Supplemental Nutrition Assistance Program (SNAP); and Medicaid.			
53	D. Included in this appropriation are funds to reimburse local social service agencies for			
54	social workers who deliver program services which include but are not limited to: child			

ITEM 343.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	and adult protective services complaint investigations; foster care and adoption services; and			
2	adult services.			
3	E. Out of the federal fund appropriation for local social services staff, amounts estimated at			
4	\$65,000,000 the first year and \$65,000,000 the second year shall be set aside for allowable			
5	local costs which exceed available general fund reimbursement and amounts estimated at			
6	\$16,000,000 the first year and \$16,000,000 the second year shall be set aside to reimburse			
7	local governments for allowable costs incurred in administering public assistance programs.			
8	F. Out of this appropriation, \$439,338 the first year and \$439,338 the second year from the			
9	general fund and \$422,109 the first year and \$422,109 the second year from nongeneral funds			
10	is provided to cover the cost of the health insurance credit for retired local social services			
11	employees.			
12	G. The Department of Social Services shall work with local departments of social services on			
13	a pilot project in the western region of the state to evaluate the available data collected by			
14	local departments on facilitated care arrangements. The department shall, based on the			
15	findings from the pilot project, determine the most appropriate mechanism for collecting and			
16	reporting such data on a statewide basis.			
17	<i>H.1. Out of this appropriation, \$4,527,969 the second year from the general fund shall be</i>			
18	<i>available for the reinvestment of adoption general fund savings as authorized in Title IV,</i>			
19	<i>parts B and E of the federal Social Security Act (P.L. 110-351).</i>			
20	<i>2. Of the amount in paragraph H.1. above, \$1,333,031 the second year from the general fund</i>			
21	<i>shall be used to provide Child Protective Services (CPS) assessments and investigations in</i>			
22	<i>response to all reports of children born exposed to controlled substances regardless of</i>			
23	<i>whether the substance had been prescribed to the mother when she has sought or gained</i>			
24	<i>substance abuse counseling or treatment.</i>			
25	344.	Not set out.		
26	345.	Adult Programs and Services (46800).....		\$40,061,169
27				\$40,061,169
28		Auxiliary Grants for the Aged, Blind, and Disabled		
29		(46801).....		
30		\$21,898,969	\$21,898,969	
31			\$21,398,969	
32		Adult In-Home and Supportive Services (46802).....		
33		\$6,822,995	\$6,822,995	
34		Domestic Violence Prevention and Support		
35		Activities (46803).....		
36		\$11,339,205	\$11,339,205	
37		Fund Sources: General.....		
38		\$23,356,141	\$23,356,141	
39			\$22,856,141	
40		Federal Trust.....		
41		\$16,705,028	\$16,705,028	
42	Authority: Title 63.2, Chapters 1, 16 and 22, Code of Virginia; Title XVI, federal Social			
43	Security Act, as amended.			
44	A.1. Effective January 1, 2015 2017, the Department of Social Services, in collaboration with			
45	the Department for Aging and Rehabilitative Services, is authorized to base approved licensed			
46	assisted living facility rates for individual facilities on an occupancy rate of 85 percent of			
47	licensed capacity, not to exceed a maximum rate of \$1,219 \$1,221 per month, which rate is			
48	also applied to approved adult foster care homes, unless modified as indicated below. The			
49	department may add a 15 percent differential to the maximum amount for licensed assisted			
50	living facilities and adult foster care homes in Planning District Eight.			
51	2. Effective January 1, 2013, the monthly personal care allowance for auxiliary grant			
52	recipients who reside in licensed assisted living facilities and approved adult foster care			
53	homes shall be \$82 per month, unless modified as indicated below.			
54	3. The Department of Social Services, in collaboration with the Department for Aging and			
55	Rehabilitative Services, is authorized to increase the assisted living facility and adult foster			
56	care home rates and/or the personal care allowance cited above on January 1 of each year in			
57	which the federal government increases Supplemental Security Income or Social Security			
58	rates or at any other time that the department determines that an increase is necessary to			

ITEM 345.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	ensure that the Commonwealth continues to meet federal requirements for continuing				
2	eligibility for federal financial participation in the Medicaid program. Any such increase is				
3	subject to the prior concurrence of the Department of Planning and Budget. Within thirty				
4	days after its effective date, the Department of Social Services shall report any such				
5	increase to the Governor and the Chairmen of the House Appropriations and Senate				
6	Finance Committees with an explanation of the reasons for the increase.				
7	<i>4. The number of auxiliary grant recipients in a supportive housing setting shall not</i>				
8	<i>exceed 60.</i>				
9	B. Out of this appropriation, \$4,185,189 the first year and \$4,185,189 in the second year				
10	from the federal Social Services Block Grant shall be allocated to provide adult				
11	companion services for low-income elderly and disabled adults.				
12	C. The toll-free telephone hotline operated by the Department of Social Services to				
13	receive child abuse and neglect complaints shall also be publicized and used by the				
14	department to receive complaints of adult abuse and neglect.				
15	D. Out of this appropriation, \$248,750 the first year and \$248,750 the second year from				
16	the general fund and \$1,346,792 the first year and \$1,346,792 the second year from				
17	federal Temporary Assistance for Needy Families (TANF) funds shall be provided as a				
18	grant to local domestic violence programs for purchase of crisis and core services for				
19	victims of domestic violence, including 24-hour hotlines, emergency shelter, emergency				
20	transportation, and other crisis services as a first priority.				
21	E. Out of this appropriation, \$75,000 the first year and \$75,000 the second year from the				
22	general fund and \$400,000 the first year and \$400,000 the second year from nongeneral				
23	funds shall be provided for the purchase of services for victims of domestic violence as				
24	stated in § 63.2-1615, Code of Virginia, in accordance with regulations promulgated by				
25	the Board of Social Services.				
26	F. Out of this appropriation \$1,100,000 the first year and \$1,100,000 the second year from				
27	the general fund and \$2,000,000 the first year and \$2,000,000 the second year from				
28	federal Temporary Assistance to Needy Families (TANF) funds shall be provided as a				
29	grant to local domestic violence programs for services.				
30	346. Child Welfare Services (46900).....			\$203,423,579	\$207,930,566
31				\$211,602,863	\$219,775,860
32	Foster Care Payments (46901).....	\$50,399,410	\$53,705,677		
33		\$60,158,124	\$62,104,143		
34	Supplemental Child Welfare Activities (46902).....	\$27,963,364	\$28,672,287		
35		\$28,063,364	\$32,249,287		
36	Adoption Subsidy Payments (46903).....	\$125,060,805	\$125,552,602		
37		\$123,381,375	\$125,422,430		
38	Fund Sources: General.....	\$105,544,700	\$108,164,126		
39		\$107,582,982	\$109,715,398		
40	Special.....	\$325,030	\$325,030		
41		\$425,030	\$1,425,030		
42	Dedicated Special Revenue.....	\$235,265	\$235,265		
43			\$485,265		
44	Federal Trust.....	\$97,318,584	\$99,206,145		
45		\$103,359,586	\$108,150,167		
46	Authority: Title 63.2, Chapters 1, 2, 4 and 8 through 15, Code of Virginia; P.L. 100-294,				
47	P.L. 101-126, P.L. 101-226, P.L. 105-89, P.L. 110-351, P.L. 111-320, as amended,				
48	Federal Code.				
49	A. Expenditures meeting the criteria of Title IV-E of the Social Security Act shall be fully				
50	reimbursed except that expenditures otherwise subject to a standard local matching share				
51	under applicable state policy, including local staffing, shall continue to require local				
52	match. The commissioner shall ensure that local social service boards obtain				
53	reimbursement for all children eligible for Title IV-E coverage.				
54	B. The commissioner, in cooperation with the Department of Planning and Budget, shall				
55	establish a reasonable, automatic adjustment for inflation each year to be applied to the				

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1	room and board maximum rates paid to foster parents. However, this provision shall apply				
2	only in fiscal years following a fiscal year in which salary increases are provided for state				
3	employees.				
4	C. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from the				
5	general fund shall be provided for the purchase of services for victims child abuse and neglect				
6	prevention activities as stated in § 63.2-1502, Code of Virginia, in accordance with				
7	regulations promulgated by the Board of Social Services.				
8	D. Out of this appropriation, \$180,200 the first year and \$180,200 the second year from the				
9	general fund and \$99,800 the first year and \$99,800 the second year from nongeneral funds				
10	shall be provided to continue respite care for foster parents.				
11	E. Notwithstanding the provisions of §§ 63.2-1300 through 63.2-1303, Code of Virginia,				
12	adoption assistance subsidies and supportive services shall not be available for children				
13	adopted through parental placements. This restriction does not apply to existing adoption				
14	assistance agreements.				
15	F.1. Out of this appropriation, \$1,500,000 the first year and \$1,500,000 the second year from				
16	the general fund shall be provided to implement pilot programs that increase the number of				
17	foster care children adopted.				
18	2. Beginning October 1, 2013 <i>July 1, 2017</i> , the department shall provide a quarterly report,				
19	within 30 days of quarter end; <i>an annual report, not later than 45 days after the end of the</i>				
20	<i>state fiscal year</i> , on the use and effectiveness of this funding including, but not limited to, the				
21	additional number of special needs children adopted from foster care as a result of this effort				
22	and the types of ongoing supportive services provided, to the Governor, Chairmen of House				
23	Appropriations and Senate Finance Committees, and the Director, Department of Planning				
24	and Budget.				
25	G. Out of this appropriation, \$34,774,377 <i>\$23,771,657</i> the first year and \$34,774,377				
26	<i>\$20,654,627</i> the second year from the general fund and \$7,000,000 the first year and				
27	\$7,000,000 the second year from nongeneral funds shall be provided for special needs				
28	adoptions.				
29	H. Out of this appropriation \$44,483,316 <i>\$45,644,961</i> the first year and \$44,483,316				
30	<i>\$47,978,106</i> the second year from the general fund and \$44,483,316 <i>\$45,644,961</i> the first				
31	year and \$44,483,316 <i>\$47,978,106</i> the second year from nongeneral funds shall be provided				
32	for Title IV-E adoption subsidies.				
33	I. The Commissioner, Department of Social Services, shall ensure that local departments that				
34	provide independent living services to persons between 18 and 21 years of age make certain				
35	information about and counseling regarding the availability of independent living services is				
36	provided to any person who chooses to leave foster care or who chooses to terminate				
37	independent living services before his twenty-first birthday. Information shall include the				
38	option for restoration of independent living services following termination of independent				
39	living services, and the processes whereby independent living services may be restored should				
40	he choose to seek restoration of such services in accordance with § 63.2-905.1 of the Code of				
41	Virginia.				
42	J.1. Notwithstanding the provisions of § 63.2-1302, Code of Virginia, the Department of				
43	Social Services shall negotiate all adoption assistance agreements with both existing and				
44	prospective adoptive parents on behalf of local departments of social services. This provision				
45	shall not alter the legal responsibilities of the local departments of social services set out in				
46	Chapter 13 of Title 63.2, Code of Virginia, nor alter the rights of the adoptive parents to				
47	appeal.				
48	2. Out of this appropriation, \$342,414 the first year and \$342,414 the second year from the				
49	general fund and \$215,900 the first year and \$215,900 the second year from nongeneral funds				
50	shall be provided for five positions to execute these negotiations.				
51	K.1. The Department of Social Services shall partner with Patrick Henry Family Services to				
52	implement a pilot program in the area encompassing Planning District 11 (Amherst,				
53	Appomattox, Bedford, Campbell Counties and the City of Lynchburg) for the temporary				
54	placements of children for children and families in crisis.				

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1	The pilot program will allow a parent or legal custodian of a minor, with the assistance of				
2	Patrick Henry Family Services, to delegate to another person by a properly executed				
3	power of attorney any powers regarding care, custody, or property of the minor for a				
4	temporary placement for a period that is not greater than 90 days. The program will allow				
5	for an option of a one-time 90 day extension.				
6	2. The department shall ensure that this pilot program meets the following specific				
7	programmatic and safety requirements outlined in 22 VAC 40-131 and 22 VAC 40-191:				
8	(i) The pilot program organization shall meet the background check requirements				
9	described in 22 VAC 40-191.				
10	(ii) The pilot program organization shall develop and implement written policies and				
11	procedures for governing active and closed cases, admissions, monitoring the				
12	administration of medications, prohibiting corporal punishment, ensuring that children are				
13	not subjected to abuse or neglect, investigating allegations of misconduct toward children,				
14	implementing the child's back-up emergency care plan, assigning designated casework				
15	staff, management of all records, discharge policies, and the use of seclusion and restraint				
16	(22 VAC 40-131-90).				
17	(iii) The pilot program organization shall provide pre-service and ongoing training for				
18	temporary placement providers and staff (22 VAC 40-131-210 and 22 VAC 40-131-150).				
19	3. The Department of Social Services shall evaluate the pilot program and determine if				
20	this model of prevention is effective. A report of the evaluation findings and				
21	recommendations shall be submitted to the Governor, the Chairmen of the House				
22	Appropriations and Senate Finance Committees, and the Commission on Youth by				
23	December 1, 2017.				
24	L.1. Out of this appropriation, \$1,015,451 the first year and \$2,925,954 the second year				
25	from the general fund and \$999,050 the first year and \$2,886,611 the second year from				
26	nongeneral funds shall be available for the expansion of foster care and adoption				
27	assistance as authorized in the federal Foster Connections to Success and Increasing				
28	Adoptions Act of 2008 (P.L. 110-351; P.L. 11-148).				
29	2. In order to implement the Fostering Futures program, the Department of Social Services				
30	shall set out the requirements for program participation in accordance with 42 U.S.C. 675				
31	(8) (B) (iv) and shall provide the format of an agreement to be signed by the local				
32	department of social services and the youth. The definition of a child for the purpose of				
33	the Fostering Futures program shall be any natural person who has reached the age of 18				
34	years but has not reached the age of 21. The Department of Social Services shall develop				
35	guidance setting out the requirements for local implementation including a requirement for				
36	six-month reviews of each case and reasons for termination of participation by a youth.				
37	The guidance shall also include a definition of a supervised independent living				
38	arrangement which does not include group homes or residential facilities. Implementation				
39	of this program includes the extension of adoption assistance to age 21 for youth who				
40	were adopted at age 16 or older and who meet the program participation requirements set				
41	out in guidance by the Department of Social Services.				
42	3. The Department of Social Services shall issue guidance for the program's eligibility				
43	requirements and shall be available, on a voluntary basis, to an individual upon reaching				
44	the age of 18 who:				
45	(i) was in the custody of a local department of social services either:				
46	(a) prior to reaching 18 years of age, remained in foster care upon turning 18 years of age;				
47	or				
48	(b) immediately prior to commitment to the Department of Juvenile Justice and is				
49	transitioning from such commitment to self-sufficiency.				
50	(ii) and who is:				
51	(a) completing secondary education or an equivalent credential; or				

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1	(b) enrolled in an institution that provides post-secondary or vocational education; or				
2	(c) employed for at least 80 hours per month; or				
3	(d) participating in a program or activity designed to promote employment or remove barriers				
4	to employment; or				
5	(e) incapable of doing any of the activities described in subdivisions (a) through (d) due to a				
6	medical condition, which incapability is supported by regularly updated information in the				
7	program participant's case plan.				
8	4. Implementation of extended foster care services shall be available for those eligible youth				
9	reaching age 18 on or after July 1, 2016.				
10	M. Out of this appropriation, \$1,417,846 the first year and \$2,126,769 \$3,103,769 the second				
11	year from the general fund and \$2,500,000 the second year from nongeneral funds shall be				
12	available for the reinvestment of adoption general fund savings as authorized in title IV, parts				
13	B and E of the federal Social Security Act (P.L. 110-351).				
14	347. Not set out.				
15	348. Financial Assistance to Community Human Services				
16	Organizations (49200).....			\$34,975,789	\$34,975,789
17					\$42,314,789
18	Community Action Agencies (49201).....	\$16,638,048	\$16,638,048		
19	Volunteer Services (49202).....	\$3,866,340	\$3,866,340		
20	Other Payments to Human Services Organizations				
21	(49203).....	\$14,471,401	\$14,471,401		
22			\$21,810,401		
23	Fund Sources: General.....	\$3,261,000	\$3,261,000		
24			\$524,500		
25	Federal Trust.....	\$31,714,789	\$31,714,789		
26			\$41,790,289		
27	Authority: Title 2.2, Chapter 54; Title 63.2, Code of Virginia; Title VI, Subtitle B, P.L. 97-35,				
28	as amended; P.L. 103-252, as amended; P.L. 104-193, as amended, Federal Code.				
29	A.1. All increased state or federal funds distributed to Community Action Agencies shall be				
30	distributed as follows: The funds shall be distributed to all local Community Action Agencies				
31	according to the Department of Social Services funding formula (75 percent based on low-				
32	income population, 20 percent based on number of jurisdictions served, and five percent				
33	based on square mileage served), adjusted to ensure that no agency receives less than 1.5				
34	percent of any increase.				
35	2. Out of this appropriation, \$185,725 the first year and \$185,725 the second year from the				
36	Temporary Assistance for Needy Families (TANF) block grant shall be provided to contract				
37	with the Virginia Community Action Partnership to provide outreach, education and tax				
38	preparation services via the Virginia Earned Income Tax Coalition and other community non-				
39	profit organizations to citizens who may be eligible for the federal Earned Income Tax Credit.				
40	The contract shall require the Virginia Community Action Partnership to report on its efforts				
41	to expand the number of Virginians who are able to claim the federal EITC, including the				
42	number of individuals identified who could benefit from the credit, the number of individuals				
43	counseled on the availability of federal EITC, and the number of individuals assisted with tax				
44	preparation to claim the federal EITC. The annual report from the Virginia Community				
45	Action Partnership shall also detail actual expenditures for the program including the sub-				
46	contractors that were utilized. This report shall be provided to the Governor and the Chairmen				
47	of the House Appropriations and Senate Finance Committees by December 1 each year.				
48	3. Out of this appropriation, \$4,250,000 the first year and \$4,250,000 the second year from the				
49	Temporary Assistance for Needy Families (TANF) block grant shall be provided to contract				
50	with local Community Action Agencies to provide an array of services designed to meet the				
51	needs of low-income individuals and families, including the elderly and migrant workers.				
52	Services may include, but are not limited to, child care, community and economic				
53	development, education, employment, health and nutrition, housing, and transportation.				

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1	B. The department shall continue to fund from this Item all organizations recognized by			
2	the Commonwealth as community action agencies as defined in §2.2-5400 et seq.			
3	C. Out of this appropriation, \$9,035,501 the first year and \$9,035,501 the second year			
4	from the Temporary Assistance for Needy Families (TANF) block grant shall be provided			
5	to contract with programs that follow the evidence-based Healthy Families America home			
6	visiting model that promotes positive parenting, improves child health and development,			
7	and reduces child abuse and neglect. The Department of Social Services shall use a			
8	portion of the funds from this item to contract with the statewide office of Prevent Child			
9	Abuse Virginia for providing the coordination, technical support, quality assurance,			
10	training and evaluation of the Virginia Healthy Families programs.			
11	D. Out of this appropriation, \$100,000 the first year and \$100,000 the second year from			
12	nongeneral funds shall be provided for Volunteer Emergency Families for Children to			
13	expand its shelter care network for abused, neglected, runaway, homeless, and at-risk			
14	children throughout Virginia.			
15	E. Out of this appropriation, \$100,000 the first year and \$100,000 the second year from			
16	nongeneral funds shall be provided for the Child Abuse Prevention Play (the play)			
17	administered by Virginia Repertory Theatre. The contract shall include production and			
18	live performances of the play that teach child safety awareness to prevent child abuse.			
19	F. Out of this appropriation, \$70,000 the first year and \$70,000 the second year from the			
20	general fund shall be provided to contract with the Virginia Alzheimer's Association			
21	Chapters to provide dementia-specific training to long-term care workers in licensed			
22	nursing facilities, assisted living facilities and adult day care centers who deal with			
23	Alzheimer's disease and related disorders.			
24	G. Out of this appropriation, \$200,000 the first year <i>from the general fund</i> and			
25	\$200,000 \$500,000 the second year from the <i>Temporary Assistance for Needy Families</i>			
26	<i>(TANF) block grant</i> general fund shall be provided to contract with Northern Virginia			
27	Family Services (NVFS) to provide supportive services that address the basic needs of			
28	families in crisis, including the provision of food, financial assistance to prevent			
29	homelessness, and access to health services. The contract shall require NVFS to provide			
30	an intake process that identifies the needs and appropriate services for those in crisis.			
31	Outcomes will be measured utilizing surveys provided to those who receive services and			
32	NVFS will report quarterly on survey results.			
33	H. Out of this appropriation, \$1,231,000 the first year <i>and \$405,500 the second year from</i>			
34	<i>the general fund</i> and \$1,231,000 \$825,500 the second year from the <i>Temporary Assistance</i>			
35	<i>for Needy Families (TANF) block grant</i> general fund shall be provided to contract with			
36	child advocacy centers (CAC) to provide a comprehensive, multidisciplinary team			
37	response to allegations of child abuse in a dedicated, child-friendly setting. The contracts			
38	shall require CACs to provide forensic interviews, victim support and advocacy services,			
39	medical evaluations, and mental health services to victims of child abuse and neglect with			
40	the expected outcome of reducing child abuse and neglect. The department shall allocate			
41	four percent to Children's Advocacy Centers of Virginia (CACVA), the recognized			
42	chapter of the National Children's Alliance for Virginia's Child Advocacy Centers, for the			
43	purpose of assisting and supporting the development, continuation, and sustainability of			
44	community-coordinated, child-focused services delivered by children's advocacy centers			
45	(CACs). Of the remaining 96 percent, (i) 65 percent shall be distributed to a baseline			
46	allocation determined by the accreditation status of the CAC: (a) developing and associate			
47	centers 100 percent of base; (b) accredited centers 150 percent of base; and (c) accredited			
48	centers with satellite facilities 175 percent of base; and (ii) 35 percent shall be allocated			
49	according to established criteria to include: (a) 25 percent determined by the rate of child			
50	abuse per 1,000; (b) 25 percent determined by child population; and (c) 50 percent			
51	determined by the number of counties and independent cities serviced.			
52	I. Out of this appropriation, \$100,000 the first year and \$100,000 the second year from the			
53	general fund shall be provided to contract with Youth for Tomorrow (YFT) to provide			
54	comprehensive residential, education and counseling services to at-risk youth of the			
55	Commonwealth of Virginia who have been sexually exploited, including victims of sex			
56	trafficking. The contract shall require YFT to provide individual assessments/individual			
57	service planning; individual and group counseling; room and board; coordination of			

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1	medical and mental health services and referrals; independent living services for youth				
2	transitioning out of foster care; active supervision; education; and family and family				
3	reunification services. Youth for Tomorrow shall submit monthly progress reports on				
4	activities conducted and progress achieved on outputs, outcomes and other functions/activities				
5	during the reporting period. On October 1 of each year, YFT shall provide an annual report to				
6	the Governor and the Chairmen of the Senate Finance and House Appropriations Committees				
7	that details program services, outputs and outcomes.				
8	J.1. Out of this appropriation, \$1,250,000 the first year <i>from the general fund</i> and \$1,250,000				
9	the second year from the <i>Temporary Assistance for Needy Families (TANF) block grant</i>				
10	general fund shall be provided to contract with the Virginia Early Childhood Foundation				
11	(VECF) to support the health and school readiness of Virginia's young children prior to school				
12	entry. These funds shall be matched with local public and private resources with a goal of				
13	leveraging a dollar for each state dollar provided.				
14	2. Of the amounts in paragraph J.1. above, \$1,250,000 the first year <i>from the general fund</i> and				
15	\$1,250,000 the second year from the <i>Temporary Assistance for Needy Families (TANF) block</i>				
16	grant general fund shall be used to provide information and assistance to parents and families				
17	and to facilitate partnerships with both public and private providers of early childhood				
18	services. VECF will track and report statewide and local progress on a biennial basis. The				
19	Foundation shall account for the expenditure of these funds by providing the Governor,				
20	Secretary of Health and Human Resources, and the Chairmen of the House Appropriations				
21	and Senate Finance Committees with a certified audit and full report on Foundation initiatives				
22	and results not later than October 1 of each year for the preceding fiscal year ending June 30.				
23	3. On or before October 1 of each year, the foundation shall submit to the Governor and the				
24	Chairmen of the House Appropriations and Senate Finance Committees a report on the actual				
25	amount, by fiscal year, of private and local government funds received by the foundation.				
26	K. Out of this appropriation \$1,000,000 the first year and \$1,000,000 the second year from the				
27	Temporary Assistance to Needy Families (TANF) block grant shall be provided to the				
28	Virginia Alliance of Boys and Girls Clubs to expand community-based prevention and				
29	mentoring programs.				
30	L. Out of this appropriation, \$250,000 the first year and \$250,000 the second year <i>from the</i>				
31	<i>general fund</i> shall be provided to contract with Birmingham Green to provide residential				
32	services to low-income, disabled individuals.				
33	<i>M.1. Out of this appropriation, \$7,500,000 from the Temporary Assistance to Needy Families</i>				
34	<i>(TANF) block grant the second year shall be provided for competitive grants for community</i>				
35	<i>employment and training programs designed to move low-income individuals out of poverty</i>				
36	<i>through programs designed to assist TANF recipients in obtaining and retaining competitive</i>				
37	<i>employment with the prospect of a career path and wage growth and other supportive</i>				
38	<i>services designed to break the cycle of poverty and permanently move individuals out of</i>				
39	<i>poverty. Of this amount, \$2.0 million shall be provided for competitive grants provided</i>				
40	<i>through Employment Services Organizations (ESOs).</i>				
41	<i>2. The Department of Social Services shall award grants to qualifying programs through a</i>				
42	<i>memorandum of understanding which articulates performance measures and outcomes</i>				
43	<i>including the number of individuals participating in services, number of individuals hired into</i>				
44	<i>employment, the number of unique employers hiring individuals through organizational</i>				
45	<i>programs and activities, the average starting wage of individuals hired, reductions in the rate</i>				
46	<i>of poverty, as well as process measures such as how the program targets improvement in</i>				
47	<i>poverty over a 3-5 year period and fits in with long term community goals for reducing</i>				
48	<i>poverty. Grants shall require local matching funds of at least a 25 percent, including in-kind</i>				
49	<i>services.</i>				
50	<i>3. Community employment and training programs and ESOs shall report on annual program</i>				
51	<i>performance and outcome measures contained in the memorandum of understanding with the</i>				
52	<i>Department of Social Services. The department shall report on the implementation of the</i>				
53	<i>programs and any performance and outcome data collected through the memorandum of</i>				
54	<i>understanding by June 1, 2018.</i>				

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1	349.			\$26,784,680	\$26,769,191
2					\$26,701,817
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1	and every 5 years thereafter, as required by the federal Child Care and Development Block				
2	Grant Act of 2014 (CCDBG).				
3	350. Administrative and Support Services (49900).....			\$118,257,564	\$92,615,728
4				\$129,164,154	\$104,950,417
5	General Management and Direction (49901).....	\$3,583,395	\$3,583,395		
6		\$3,569,258	\$3,527,344		
7	Information Technology Services (49902).....	\$93,101,459	\$67,441,540		
8		\$104,117,970	\$80,212,078		
9	Accounting and Budgeting Services (49903).....	\$9,229,000	\$9,242,789		
10		\$9,185,365	\$9,069,782		
11	Human Resources Services (49914).....	\$3,215,152	\$3,219,446		
12		\$3,197,729	\$3,150,366		
13	Planning and Evaluation Services (49916).....	\$3,686,920	\$3,686,920		
14		\$3,674,386	\$3,637,223		
15	Procurement and Distribution Services (49918).....	\$2,904,054	\$2,904,054		
16		\$2,892,286	\$2,857,397		
17	Public Information Services (49919).....	\$2,184,157	\$2,184,157		
18		\$2,175,042	\$2,148,015		
19	Financial and Operational Audits (49929).....	\$353,427	\$353,427		
20		\$352,118	\$348,212		
21	Fund Sources: General.....	\$46,368,056	\$38,472,352		
22		\$50,058,707	\$42,779,307		
23	Special.....	\$175,000	\$175,000		
24	Federal Trust.....	\$71,714,508	\$53,968,376		
25		\$78,930,447	\$61,996,110		
26	Authority: Title 63.2, Chapter 1; § 2.2-4000 et seq., Code of Virginia; P.L. 98-502, P.L. 104-				
27	156, P.L. 104-193, P.L. 104-327, P.L. 105-33, as amended, P.L. 105-89, Federal Code; Titles				
28	IV-A, IV-B, IV-D, IV-E, XIX, XX, XXI of the federal Social Security Act, as amended.				
29	A. The Department of Social Services shall require localities to report all expenditures on				
30	designated social services, regardless of reimbursement from state and federal sources. The				
31	Department of Social Services is authorized to include eligible costs in its claim for				
32	Temporary Assistance for Needy Families Maintenance of Effort requirements.				
33	B. It is the intent of the General Assembly that the Commissioner, Department of Social				
34	Services shall work with localities that seek to voluntarily merge and consolidate their				
35	respective local departments of social services. No funds appropriated under this act shall be				
36	used to require a locality to merge or consolidate local departments of social services.				
37	C.1. Out of this appropriation, \$473,844 the first year and \$473,844 the second year from the				
38	general fund and \$781,791 the first year and \$781,791 the second year from nongeneral funds				
39	shall be provided to support the statewide 2-1-1 Information and Referral System which				
40	provides resource and referral information on many of the specialized health and human				
41	resource services available in the Commonwealth, including child day care availability and				
42	providers in localities throughout the state, and publish consumer-oriented materials for those				
43	interested in learning the location of child day care providers.				
44	2. The Department of Social Services shall request that all state and local child-serving				
45	agencies within the Commonwealth be included in the Virginia Statewide Information and				
46	Referral System as well as any agency or entity that receives state general fund dollars and				
47	provides services to families and youth. The Secretary of Health and Human Resources, the				
48	Secretary of Education and Workforce, and the Secretary of Public Safety and Homeland				
49	Security shall assist in this effort by requesting all affected agencies within their secretariats				
50	to submit information to the statewide Information and Referral System and ensure that such				
51	information is accurate and updated annually. Agencies shall also notify the Virginia				
52	Information and Referral System of any changes in services that may occur throughout the				
53	year.				
54	3. The Department of Social Services shall communicate with child-serving agencies within				
55	the Commonwealth about the availability of the statewide Information and Referral System.				
56	This information shall also be communicated via the Department of Social Services' broadcast				
57	system on their agency-wide Intranet so that all local and regional offices can be better				

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1	informed about the Statewide Information and Referral System. Information on the				
2	Statewide Information and Referral System shall also be included within the department's				
3	electronic mailings to all local and regional offices at least biannually.				
4	D.1. Out of this appropriation, \$3,452,065 the first year from the general fund and				
5	\$961,620 the first year from nongeneral funds shall be provided to complete the base				
6	contract to modernize the eligibility determination systems in the Department of Social				
7	Services. If any additional funding is needed, the department shall complete				
8	modernization efforts within existing resources.				
9	2. Within 30 days of awarding a contract related to the eligibility project, the Department				
10	of Social Services shall provide the Chairmen of House Appropriations and Senate				
11	Finance Committees, and Director, Department of Planning and Budget with a copy of the				
12	contract including costs.				
13	3. Beginning July 1, 2012, the Department of Social Services shall also provide semi-				
14	annual progress reports that must include a current project summary, implementation				
15	status, accounting of project expenditures and future milestones. All reports shall be				
16	submitted to the Chairmen of House Appropriations and Senate Finance Committees, and				
17	Director, Department of Planning and Budget.				
18	E.1. The Department of Social Services shall provide to the Chairmen of the House				
19	Appropriations and Senate Finance Committees a report on the implementation of the				
20	Asset Verification Service that is part of the Eligibility Modernization Project on or before				
21	September 1, 2016. It is the intent of the General Assembly to encourage financial				
22	institutions with branches in Virginia to work collaboratively with the department and its				
23	vendor in order to maximize participation in the Asset Verification Service program.				
24	2. The Department shall also develop a plan and submit it to the Chairmen of the House				
25	Appropriations and Senate Finance Committees to incorporate searchable national real				
26	estate records as part of the Asset Verification Service program as soon as the data are				
27	available.				
28	351. Not set out.				
29	352. Not set out.				
30	Total for Department of Social Services.....			\$2,015,097,958	\$1,998,931,408
31				\$2,022,978,058	\$2,026,415,182
32	General Fund Positions.....	615.21	618.49		
33			618.99		
34	Nongeneral Fund Positions.....	1,216.29	1,221.01		
35			1,221.51		
36	Position Level.....	1,831.50	1,839.50		
37			1,840.50		
38	Fund Sources: General.....	\$410,241,710	\$404,965,432		
39		\$415,809,095	\$411,455,380		
40	Special.....	\$697,874,128	\$697,858,639		
41		\$697,974,128	\$698,958,639		
42	Dedicated Special Revenue.....	\$3,235,265	\$3,235,265		
43			\$3,485,265		
44	Federal Trust.....	\$903,746,855	\$892,872,072		
45		\$905,959,570	\$912,515,898		
46	§ 1-78. VIRGINIA BOARD FOR PEOPLE WITH DISABILITIES (606)				
47	353. Social Services Research, Planning, and				
48	Coordination (45000).....			\$1,441,894	\$1,441,894
49				\$1,430,984	\$1,525,543
50	Research, Planning, Outreach, Advocacy, and				
51	Systems Improvement (45002).....	\$836,452	\$836,452		
52			\$890,318		

ITEM 353.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Administrative Services (45006).....	\$605,442	\$605,442		
2		\$594,532	\$635,225		
3	Fund Sources: General.....	\$218,019	\$218,019		
4		\$207,109	\$201,668		
5	Federal Trust.....	\$1,223,875	\$1,223,875		
6			\$1,323,875		
7	Authority: Title 51.5, Chapter 7, Code of Virginia.				
8	Up to \$35,556 the first year and up to \$35,556 the second year is available for the Virginia				
9	Board for People with Disabilities (VBPD) to contract with the Department for Aging and				
10	Rehabilitative Services (DARS) for the provision of shared administrative services. The scope				
11	of the services and specific costs shall be outlined in a memorandum of understanding (MOU)				
12	between VBPD and DARS subject to the approval of the respective agency heads. Any				
13	revision to the MOU shall be reported by DARS to the Director, Department of Planning and				
14	Budget within 30 days.				
15	354. Financial Assistance for Individual and Family				
16	Services (49000).....			\$501,550	\$501,658
17					\$401,644
18	Financial Assistance to Localities for Individual and				
19	Family Services (49001).....	\$501,550	\$501,658		
20			\$401,644		
21	Fund Sources: General.....	\$173	\$183		
22			\$169		
23	Federal Trust.....	\$501,377	\$501,475		
24			\$401,475		
25	Authority: Title 51.5, Chapter 7, Code of Virginia.				
26	Total for Virginia Board for People with Disabilities..			\$1,943,444	\$1,943,552
27				\$1,932,534	\$1,927,187
28	General Fund Positions.....	0.60	0.60		
29	Nongeneral Fund Positions.....	8.40	8.40		
30	Position Level.....	9.00	9.00		
31	Fund Sources: General.....	\$218,192	\$218,202		
32		\$207,282	\$201,837		
33	Federal Trust.....	\$1,725,252	\$1,725,350		
34	§ 1-79. DEPARTMENT FOR THE BLIND AND VISION IMPAIRED (702)				
35	355. Statewide Library Services (14200).....			\$1,232,186	\$1,232,186
36				\$1,101,320	\$1,197,186
37	Library and Resource Center Services (14202).....	\$1,232,186	\$1,232,186		
38		\$1,101,320	\$1,197,186		
39	Fund Sources: General.....	\$1,167,186	\$1,167,186		
40		\$1,071,320			
41	Special.....	\$30,000	\$30,000		
42	Trust and Agency.....	\$35,000	\$35,000		
43		\$0	\$0		
44	Authority: § 51.5-74, Code of Virginia; P.L. 89-522, and P.L. 101-254, Federal Code.				
45	Out of this appropriation, \$141,163 the first year and \$141,363 the second year from the				
46	general fund shall be used to contract for the provision of radio reading services for the blind				
47	and vision impaired.				
48	356. State Education Services (19100).....			\$1,578,098	\$1,578,098
49				\$1,456,988	\$1,485,624
50	Braille and Instructional Materials (19101).....	\$855,134	\$855,134		
51		\$836,423			

ITEM 356.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Educational and Early Childhood Support Services				
2	(19102).....	\$722,964	\$722,964		
3		\$620,565	\$630,490		
4	Fund Sources: General.....	\$923,098	\$923,098		
5		\$801,988	\$830,624		
6	Trust and Agency.....	\$55,000	\$55,000		
7	Federal Trust.....	\$600,000	\$600,000		
8	Authority: §§ 22.1-214 and 22.1-217, Code of Virginia; P.L. 89-313, P.L. 97-35 and P.L.				
9	102-119, Federal Code.				
10	357. Rehabilitation Assistance Services (45400).....			\$10,897,486	\$10,897,486
11				\$12,390,082	\$13,024,205
12	Low Vision Services (45401).....	\$366,162	\$366,162		
13		\$416,162	\$416,162		
14	Vocational Rehabilitation Services (45404).....	\$6,219,394	\$6,219,394		
15		\$7,646,496	\$8,034,267		
16	Community Based Independent Living Services				
17	(45407).....	\$3,661,612	\$3,661,612		
18		\$3,674,676	\$3,921,028		
19	Vending Stands, Cafeterias, and Snack Bars				
20	(45410).....	\$650,318	\$650,318		
21		\$652,748	\$652,748		
22	Fund Sources: General.....	\$1,858,863	\$1,858,863		
23		\$1,839,357			
24	Special.....	\$221,463	\$221,463		
25		\$271,463	\$498,309		
26	Trust and Agency.....	\$115,000	\$115,000		
27		\$150,000	\$150,000		
28	Federal Trust.....	\$8,702,160	\$8,702,160		
29		\$10,129,262	\$10,517,033		
30	Authority: § 51.5-1 and Title 51.5, Chapter 1, Code of Virginia; P.L. 93-516 and P.L. 93-				
31	112, Federal Code.				
32	A. It is the intent of the General Assembly that visually handicapped persons who have				
33	completed vocational training as food service managers through programs operated by the				
34	Department be considered for food service management position openings within the				
35	Commonwealth as they arise.				
36	B. 1.The annual federal vocational rehabilitation grant award that will be received by the				
37	Department for the Blind and Vision Impaired (DBVI) is estimated at \$11,442,719 for				
38	federal fiscal year 2016; \$11,442,719 for federal fiscal year 2017; and \$11,442,719 for				
39	federal fiscal year 2018. In addition to the base annual award amount, DBVI may request				
40	up to \$1,500,000 of additional federal allotment dollars in each of these years. Assuming				
41	these amounts, the annual 21.3 percent state matching requirement would equate to				
42	\$3,632,832 for federal fiscal year 2016; \$3,632,832 for federal fiscal year 2017; and				
43	\$3,632,832 for federal fiscal year 2018.				
44	2. Based on the projection of federal award funding in paragraph A.2., DBVI shall not				
45	request federal vocational rehabilitation grant dollars in excess of \$12,942,719 for federal				
46	fiscal year 2016; \$12,942,719 for federal fiscal year 2017; and \$12,942,719 for federal				
47	fiscal year 2018, without prior written concurrence from the Director, Department of				
48	Planning and Budget. Any approved increases in grant award requests shall be reported by				
49	DARS to the Chairmen of the House Appropriations and Senate Finance Committees				
50	within 30 days.				
51	358. Not set out.				
52	359. Rehabilitative Industries (81000).....			\$48,005,966	\$48,005,966
53				\$54,505,966	\$51,005,966
54	Manufacturing, Retail, and Contract Operations				
55	(81003).....	\$48,005,966	\$48,005,966		
56		\$54,505,966	\$51,005,966		

ITEM 359.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Fund Sources: Enterprise.....	\$48,005,966	\$48,005,966		
2		\$54,505,966	\$51,005,966		
3	Authority: § 51.5-72, Code of Virginia; P.L. 92-29 and P.L. 93-112, Federal Code.				
4	The Industry Production Workers with the Virginia Industries for the Blind shall not be				
5	counted in the classified employment levels of the Department for the Blind and Vision				
6	Impaired.				
7	360. Administrative and Support Services (49900).....			\$2,977,505	\$2,783,639
8				\$2,947,479	\$2,395,868
9	General Management and Direction (49901).....	\$2,193,493	\$1,999,627		
10			\$1,611,856		
11	Physical Plant Services (49915).....	\$784,012	\$784,012		
12		\$753,986			
13	Fund Sources: General.....	\$1,327,171	\$1,128,020		
14		\$1,297,145	\$740,249		
15	Special.....	\$749,678	\$749,678		
16	Enterprise.....	\$777,394	\$777,394		
17	Federal Trust.....	\$123,262	\$128,547		
18	Authority: Title 63.2, Chapter 4, Code of Virginia; P.L. 89-313, P.L. 93-112, and P.L. 97-35,				
19	Federal Code.				
20	A. Up to \$1,244,790 the first year and up to \$1,244,790 the second year is available for the				
21	Department for the Blind and Vision Impaired (DBVI) to contract with the Department for				
22	Aging and Rehabilitative Services (DARS) for the provision of shared administrative				
23	services. The scope of the services and specific costs shall be outlined in a memorandum of				
24	understanding (MOU) between DBVI and DARS subject to the approval of the respective				
25	agency heads. Any revision to the MOU shall be reported by DARS to the Director,				
26	Department of Planning and Budget within 30 days.				
27	B. Out of this appropriation, \$200,000 the first year shall be used for one-time security				
28	enhancements at the agency's Azalea Road campus. None of the funding provided in this				
29	paragraph is to be used to support on-going costs, including personal services.				
30	Total for Department for the Blind and Vision				
31	Impaired.....			\$67,160,176	\$66,966,310
32				\$74,870,770	\$71,577,784
33	General Fund Positions.....	62.60	62.60		
34	Nongeneral Fund Positions.....	84.40	84.40		
35		92.40	92.40		
36	Position Level.....	147.00	147.00		
37		155.00	155.00		
38	Fund Sources: General.....	\$6,602,415	\$6,403,264		
39		\$6,335,907	\$5,923,019		
40	Special.....	\$1,001,141	\$1,001,141		
41		\$1,051,141	\$1,277,987		
42	Enterprise.....	\$48,783,360	\$48,783,360		
43		\$55,283,360	\$51,783,360		
44	Trust and Agency.....	\$205,000	\$205,000		
45	Federal Trust.....	\$10,568,260	\$10,573,545		
46		\$11,995,362	\$12,388,418		
47	Virginia Rehabilitation Center for the Blind and Vision Impaired (263)				
48	361. Not set out.				
49	362. Administrative and Support Services (49900).....			\$1,512,535	\$1,512,636
50				\$1,494,035	\$1,484,886
51	General Management and Direction (49901).....	\$766,997	\$767,098		
52		\$748,497	\$739,348		
53	Food and Dietary Services (49907).....	\$228,000	\$228,000		

ITEM 362.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Physical Plant Services (49915).....	\$517,538	\$517,538		
2	Fund Sources: General.....	\$369,991	\$369,998		
3		\$351,491	\$342,248		
4	Special.....	\$42,000	\$42,000		
5	Federal Trust.....	\$1,100,544	\$1,100,638		
6	Authority: § 51.5-73, Code of Virginia; P.L. 93-112, Federal Code.				
7	Out of this appropriation, \$200,000 \$181,500 the first year and \$200,000 \$172,250 the				
8	second year from the general fund shall be used for training individuals whose cost cannot				
9	be covered by federal vocational rehabilitation revenue. It is estimated that this funding				
10	will support 25 21 blind, deafblind, and vision impaired individuals. this appropriation:				
11	Total for Virginia Rehabilitation Center for the				
12	Blind and Vision Impaired.....			\$2,941,700	\$2,941,801
13				\$2,923,200	\$2,914,051
14	Nongeneral Fund Positions.....	26.00	26.00		
15	Position Level.....	26.00	26.00		
16	Fund Sources: General.....	\$369,991	\$369,998		
17		\$351,491	\$342,248		
18	Special.....	\$44,000	\$44,000		
19	Federal Trust.....	\$2,527,709	\$2,527,803		
20	Grand Total for Department for the Blind and				
21	Vision Impaired.....			\$70,101,876	\$69,908,111
22				\$77,793,970	\$74,491,835
23	General Fund Positions.....	62.60	62.60		
24	Nongeneral Fund Positions.....	110.40	110.40		
25		118.40	118.40		
26	Position Level.....	173.00	173.00		
27		181.00	181.00		
28	Fund Sources: General.....	\$6,972,406	\$6,773,262		
29		\$6,687,398	\$6,265,267		
30	Special.....	\$1,045,141	\$1,045,141		
31		\$1,095,141	\$1,321,987		
32	Enterprise.....	\$48,783,360	\$48,783,360		
33		\$55,283,360	\$51,783,360		
34	Trust and Agency.....	\$205,000	\$205,000		
35	Federal Trust.....	\$13,095,969	\$13,101,348		
36		\$14,523,071	\$14,916,221		
37	TOTAL FOR OFFICE OF HEALTH AND				
38	HUMAN RESOURCES.....			\$14,213,511,573	\$14,431,993,427
39				\$14,448,234,397	\$14,915,980,126
40	General Fund Positions.....	8,498.79	8,502.07		
41			8,540.72		
42	Nongeneral Fund Positions.....	6,758.23	6,762.95		
43		6,766.23	6,795.30		
44	Position Level.....	15,257.02	15,265.02		
45		15,265.02	15,336.02		
46	Fund Sources: General.....	\$6,053,153,875	\$6,185,834,945		
47		\$6,132,685,639	\$6,437,296,229		
48	Special.....	\$1,146,862,255	\$1,139,960,500		
49		\$1,148,423,255	\$1,142,916,118		
50	Enterprise.....	\$48,783,360	\$48,783,360		
51		\$55,283,360	\$51,783,360		
52	Trust and Agency.....	\$1,095,573	\$1,095,573		
53			\$1,320,573		
54	Dedicated Special Revenue.....	\$524,434,657	\$503,799,933		
55		\$559,455,154	\$524,122,894		

ITEM 362.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Federal Trust.....	\$6,439,181,853	\$6,552,519,116		
2		\$6,551,291,416	\$6,758,540,952		

ITEM 363.		Item Details(\$)		Appropriations(\$)		
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018	
1	OFFICE OF NATURAL RESOURCES					
2	§ 1-80. SECRETARY OF NATURAL RESOURCES (183)					
3	363.	Administrative and Support Services (79900).....			\$687,130	\$687,173
4		General Management and Direction (79901).....	\$687,130	\$687,173		
5		Fund Sources: General.....	\$587,130	\$587,173		
6		Federal Trust.....	\$100,000	\$100,000		
7	Authority: Title 2.2, Chapter 2, Article 7; and § 2.2-201, Code of Virginia.					
8	A. The Secretary of Natural Resources shall report to the Chairmen of the Senate					
9	Committees on Finance and Agriculture, Conservation, and Natural Resources, and the					
10	House Committees on Appropriations and Conservation and Natural Resources, by					
11	November 4 of each year on implementation of the Chesapeake Bay nutrient reduction					
12	strategies. The report shall include and address the progress and costs of point source and					
13	nonpoint source pollution strategies. The report shall include, but not be limited to,					
14	information on levels of dissolved oxygen, acres of submerged aquatic vegetation,					
15	computer modeling, variety and numbers of living resources, and other relevant measures					
16	for the General Assembly to evaluate the progress and effectiveness of the tributary					
17	strategies. In addition, the Secretary shall include information on the status of all of					
18	Virginia's commitments to the Chesapeake Bay Agreements.					
19	B. It is the intent of the General Assembly that a reserve be created within the Virginia					
20	Water Quality Improvement Fund to support the purposes delineated within the Virginia					
21	Water Quality Improvement Act of 1997 (WQIA 1997) when year-end general fund					
22	surpluses are unavailable. Consequently, 15 percent of any amounts appropriated to the					
23	Virginia Water Quality Improvement Fund due to annual general fund revenue collections					
24	in excess of the official estimates contained in the general appropriation act shall be					
25	withheld from appropriation, unless otherwise specified. When annual general fund					
26	revenue collections do not exceed the official revenue estimates contained in the general					
27	appropriation act, the reserve fund may be used for WQIA 1997 purposes as directed by					
28	the General Assembly within the general appropriation act.					
29	C. <i>The Secretary of Natural Resources, with the assistance of the Directors of the</i>					
30	<i>Department of Conservation and Recreation, the Department of Environmental Quality,</i>					
31	<i>the Department of Game and Inland Fisheries, and the Department of Historic Resources,</i>					
32	<i>shall provide an annual report to the Chairmen of the House Appropriations and Senate</i>					
33	<i>Finance Committees of all projects undertaken pursuant to a settlement or mitigation</i>					
34	<i>agreement upon which the Secretary of Natural Resources is an authorized signatory on</i>					
35	<i>behalf of the Governor by November 15, 2017 and by each November 15 thereafter until</i>					
36	<i>all terms of the settlement or mitigation agreement are satisfied. In addition, whenever a</i>					
37	<i>settlement or mitigation agreement is finalized, the Secretary shall provide a copy of, and</i>					
38	<i>explanation of, the terms of such settlement to the Chairmen of the House Appropriations</i>					
39	<i>and Senate Finance Committees within 15 days.</i>					
40		Total for Secretary of Natural Resources.....			\$687,130	\$687,173
41		General Fund Positions.....	5.00	5.00		
42		Position Level.....	5.00	5.00		
43		Fund Sources: General.....	\$587,130	\$587,173		
44		Federal Trust.....	\$100,000	\$100,000		
45	§ 1-81. DEPARTMENT OF CONSERVATION AND RECREATION (199)					
46	364.	Land and Resource Management (50300).....			\$100,929,773	\$35,545,383
47						\$35,500,035
48		Soil and Water Conservation (50301).....	\$20,334,929	\$10,440,719		
49				\$10,395,371		

ITEM 364.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Dam Inventory, Evaluation and Classification and				
2	Flood Plain Management (50314).....	\$6,639,343	\$3,063,753		
3	Natural Heritage Preservation and Management				
4	(50317).....	\$4,849,820	\$4,749,820		
5	Financial Assistance to Soil and Water Conservation				
6	Districts (50320).....	\$7,291,091	\$7,291,091		
7	Technical Assistance to Soil and Water Conservation				
8	Districts (50322).....	\$7,417,751	\$1,200,000		
9	Agricultural Best Management Practices Cost Share				
10	Assistance (50323).....	\$54,396,839	\$8,800,000		
11	Fund Sources: General.....	\$79,898,205	\$14,513,815		
12			\$14,468,467		
13	Special.....	\$1,101,328	\$1,101,328		
14	Dedicated Special Revenue.....	\$12,349,829	\$12,349,829		
15	Federal Trust.....	\$7,580,411	\$7,580,411		
16	Authority: Title 10.1, Chapters 1, 2, 5, 6, 7, and 21.1; Title 62.1, Chapter 3.1, Code of				
17	Virginia.				
18	A.1. Out of the amounts appropriated for Financial Assistance to Virginia Soil and Water				
19	Conservation Districts, \$7,191,091 the first year and \$7,191,091 the second year from the				
20	general fund shall be provided to soil and water conservation districts for administrative and				
21	operational support. These funds shall be distributed upon approval by the Virginia Soil and				
22	Water Conservation Board to the districts in accordance with the Board's established financial				
23	allocation policy. These amounts shall be in addition to any other funding provided to the				
24	districts for technical assistance pursuant to subsections B. and D. of this item. Of this				
25	amount, \$6,209,091 the first year and \$6,209,091 the second year from the general fund shall				
26	be distributed to the districts for core administrative and operational expenses (personnel,				
27	training, travel, rent, utilities, office support, and equipment) based on identified budget				
28	projections and in accordance with the Board's financial allocation policy; \$312,000 the first				
29	year and \$312,000 the second year from the general fund shall be distributed at a rate of				
30	\$3,000 per dam for maintenance; \$500,000 the first year and \$500,000 the second year from				
31	the general fund for small dam repairs of known or suspected deficiencies; and \$170,000 the				
32	first year and \$170,000 the second year to the department to provide district support in				
33	accordance with Board policy, including, but not limited to, services related to auditing,				
34	bonding, contracts, and training. The amount appropriated for small dam repairs of known or				
35	suspected deficiencies is authorized for transfer to the Soil and Water Conservation District				
36	Dam Maintenance, Repair, and Rehabilitation Fund.				
37	2. The Department shall provide a semi-annual report on or before February 15 and August 15				
38	of each year to the Chairmen of the House Appropriations and Senate Finance Committees on				
39	each Virginia soil and water conservation district's budget, revised budget, previous year's				
40	balance budget, and expenditure for the following: (i) the federal Conservation Reserve				
41	Enhancement Program, (ii) the use of Agricultural Best Management Cost-Share Program				
42	funds within the Chesapeake Bay watershed, (iii) the use of Agricultural Best Management				
43	Cost-Share Program funds within the Southern Rivers area, and (iv) the amount of Technical				
44	Assistance funding. The August 15 report shall reflect cumulative amounts.				
45	B.1. Notwithstanding § 10.1-2129 A., Code of Virginia, \$61,708,800 the first year from the				
46	general fund shall be deposited to the Virginia Water Quality Improvement Fund established				
47	under the Water Quality Improvement Act of 1997. Of this amount, \$1,650,000 shall be				
48	appropriated to the department for the following specified statewide uses: \$800,000 shall be				
49	used for the Commonwealth's match for participation in the Federal Conservation				
50	Enhancement Program (CREP), up to \$500,000 may be utilized to develop a financial				
51	tracking and reporting module as part of the Agricultural Best Management Practices				
52	Database and to make necessary database revisions, \$250,000 shall be transferred to the				
53	Department of Forestry for water quality grants, and \$100,000 shall be utilized as cost-share				
54	for the development of nutrient management plans for golf courses. The Department of				
55	Forestry shall submit a report by August 15, 2017, to the Department of Conservation and				
56	Recreation specifying uses of funds received. Pursuant to paragraph B of Item 363,				
57	\$8,244,210 is designated for deposit to the reserve within the Virginia Water Quality				
58	Improvement Fund.				

ITEM 364.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	2. Of the remaining amount, \$51,814,590 is authorized for transfer to the Virginia Natural			
2	Resources Commitment Fund, a subfund of the Water Quality Improvement Fund.			
3	Notwithstanding any other provision of law, the funds transferred to the Virginia Natural			
4	Resources Commitment Fund shall be distributed by the department upon approval of the			
5	Virginia Soil and Water Conservation Board in accordance with the board's developed			
6	policies, as follows: \$25,990,198 for Agricultural Best Management Practices Cost-Share			
7	Assistance where of this amount \$15,594,119 shall be used for matching grants for			
8	Agricultural Best Management Practices on lands in the Commonwealth exclusively or			
9	partly within the Chesapeake Bay watershed, \$10,396,079 shall be used for matching			
10	grants for Agricultural Best Management Practices on lands in the Commonwealth			
11	exclusively outside the Chesapeake Bay watershed, and \$6,217,751 shall be appropriated			
12	for Technical Assistance for Virginia Soil and Water Conservation Districts.			
13	3. Of the remaining amount, \$19,606,641 shall be appropriated for the implementation of			
14	previously approved livestock stream exclusion practices. Of this amount, \$9,803,321			
15	shall be used for practices on lands in the Commonwealth exclusively or partly within the			
16	Chesapeake Bay watershed, and \$9,803,320 shall be used for practices on lands in the			
17	Commonwealth exclusively outside the Chesapeake Bay watershed.			
18	4. This appropriation meets the mandatory deposit requirements associated with the FY			
19	2015 excess general fund revenue collections and discretionary year-end general fund			
20	balances.			
21	5. <i>In the second year, \$8,274,474 in the Water Quality Improvement Fund Reserve held by</i>			
22	<i>the Department of Conservation and Recreation and established pursuant to Item 363 B of</i>			
23	<i>this act shall be deposited to the Virginia Water Quality Improvement Fund. Of this</i>			
24	<i>amount, \$500,000 shall be appropriated to the Department for soil and water</i>			
25	<i>conservation for the Commonwealth's match for participation in the federal Conservation</i>			
26	<i>Reserve Enhancement Program (CREP). Of the remaining amounts, \$7,774,474 is</i>			
27	<i>authorized for transfer to the Virginia Natural Resources Commitment Fund, a subfund of</i>			
28	<i>the Virginia Water Quality Improvement Fund established under the Water Quality</i>			
29	<i>Improvement Act of 1997. Notwithstanding any other provision of law, the monies</i>			
30	<i>transferred to the Virginia Natural Resources Commitment Fund shall be distributed by</i>			
31	<i>the Department upon approval by the Virginia Soil and Water Conservation Board in</i>			
32	<i>accordance with the Board's developed policies, as follows: of the \$7,774,474, a total of</i>			
33	<i>\$992,937 shall be appropriated for Technical Assistance for Virginia Soil and Water</i>			
34	<i>Conservation Districts, and \$6,781,537 for Agricultural Best Management Practices Cost-</i>			
35	<i>Share Assistance where of this amount \$4,068,922 shall be used for matching grants for</i>			
36	<i>agricultural best management practices on lands in the Commonwealth exclusively or</i>			
37	<i>partly within the Chesapeake Bay watershed and \$2,712,615 shall be used for matching</i>			
38	<i>grants for agricultural best management practices on lands in the Commonwealth</i>			
39	<i>exclusively outside of the Chesapeake Bay watershed.</i>			
40	C. It is the intent of the General Assembly, that notwithstanding the provisions of § 10.1-			
41	2132 , Code of Virginia, the Department of Conservation and Recreation is authorized to			
42	make Water Quality Improvement Grants to state agencies.			
43	D.1 Out of this appropriation, \$10,000,000 the first year and \$10,000,000 the second year			
44	from nongeneral funds to be deposited to the Virginia Natural Resources Commitment			
45	Fund, a subfund of the Virginia Water Quality Improvement Fund, as established in §			
46	10.1-2128.1 , Code of Virginia. The funds shall be dispersed by the Department pursuant			
47	to § 10.1-2128.1 , Code of Virginia.			
48	2. The source of an amount estimated at \$10,000,000 the first year and \$10,000,000 the			
49	second year to support the nongeneral fund appropriation to the Virginia Natural			
50	Resources Commitment Fund shall be the recordation tax fee established in Part 3 of this			
51	act.			
52	3. Out of this amount, a total of eight percent, or \$1,200,000, whichever is greater, shall be			
53	appropriated to Virginia Soil and Water Conservation Districts for technical assistance to			
54	farmers implementing agricultural best management practices, and \$8,800,000 for			
55	Agricultural Best Management Practices Cost-Share Assistance. Of the amount deposited			
56	for Cost-Share Assistance, distributions between watersheds shall be in accordance with			
57	the allocation percentages set out in § 10.1-2128.1 B. , Code of Virginia.			

ITEM 364.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	E.1. It is the intent of the General Assembly that all interest earnings of the Water Quality				
2	Improvement Fund shall be spent only upon appropriation by the General Assembly, after the				
3	recommendation of the Secretary of Natural Resources, pursuant to § 10.1-2129, Code of				
4	Virginia.				
5	2. Notwithstanding the provisions of §§ 10.1-2128, 10.1-2129 and 10.1-2128.1, Code of				
6	Virginia, it is the intent of the General Assembly that the Department of Conservation and				
7	Recreation use interest earnings from the Water Quality Improvement Fund and the Virginia				
8	Natural Resources Commitment Fund to support one position to administer grants from the				
9	fund.				
10	F. Out of this appropriation, \$15,000 the first year and \$15,000 the second year from the				
11	general fund is provided to support the Rappahannock River Basin Commission. The funds				
12	shall be matched by the participating localities and planning district commissions.				
13	G. Notwithstanding § 10.1-552, Code of Virginia, Soil and Water Conservation Districts are				
14	hereby authorized to recover a portion of the direct costs of services rendered to landowners				
15	within the district and to recover a portion of the cost for use of district-owned conservation				
16	equipment. Such recoveries shall not exceed the amounts expended by a district on these				
17	services and equipment.				
18	H. Unless specified otherwise in this Item, it is the intent of the General Assembly that				
19	balances in Soil and Water Conservation be used first, and then balances from Agricultural				
20	Best Management Practices Cost Share Assistance be used for the Commonwealth's statewide				
21	match for participation in the federal Conservation Reserve Enhancement Program (CREP).				
22	I.1. Out of the amounts appropriated for Dam Inventory, Evaluation, and Classification and				
23	Flood Plain Management, \$4,039,884 the first year and \$464,294 the second year from the				
24	general fund shall be deposited to the Dam Safety, Flood Prevention and Protection				
25	Assistance Fund, established pursuant § 10.1-603.17, Code of Virginia. Out of these				
26	amounts, \$633,100 in the first year from the general fund shall be provided to match federal				
27	and local funding for the rehabilitation of the Hearthstone Lake Dam in Augusta County				
28	and \$2,942,490 in the first year from the general fund shall be provided to match federal and				
29	local funding for the rehabilitation of the Lake Pelham and Mountain Run dams in Culpeper				
30	County				
31	2. Unobligated balances in the Dam Safety, Flood Prevention and Protection Assistance Fund				
32	may be utilized in an amount not to exceed \$60,000 to perform activities necessary to update				
33	the flood protection plan for the Commonwealth and to make the plan accessible online. Once				
34	these activities are complete, the department will maintain and update the plan as needed				
35	within existing resources.				
36	J. The Water Quality Agreement Program shall be continued in order to protect the waters of				
37	the Commonwealth through voluntary cooperation with lawn care operators across the state.				
38	The department shall encourage lawn care operators to voluntarily establish nutrient				
39	management plans and annual reporting of fertilizer application. If appropriate, then the				
40	program may be transferred to another state agency.				
41	K. Out of this appropriation, \$80,000 the first year and \$80,000 the second year from the				
42	general fund is provided to the Department of Conservation and Recreation to make available				
43	a competitive grant to provide Chesapeake Bay meaningful watershed educational on-the-				
44	water field services. The department may enter into a two-year contract contingent on funding				
45	being available in the second year of the biennium.				
46	L. The Department of Conservation and Recreation, in collaboration with Soil and Water				
47	Conservation Districts, shall develop a plan containing cost estimates, for the rehabilitation of				
48	high hazard Soil and Water Conservation District owned and managed impounding structures.				
49	An interim plan shall be provided to the Governor and the Chairmen of the House				
50	Appropriations and Senate Finance Committees by November 1, 2016, with a final plan due				
51	by November 1, 2017.				
52	M. Included in this appropriation is \$200,000 in the first year and \$200,000 in the second year				
53	from the general fund for the Department of Conservation and Recreation to provide technical				
54	assistance to support Shoreline Erosion Advisory Services as established in § 10.1-702, Code				

ITEM 364.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	of Virginia.				
2	N. Out of the amounts in this item, \$500,000 in the first year and \$500,000 in the second				
3	year from the general fund shall be provided to the Natural Heritage Program in support of				
4	active preserve management activities across Virginia's 61 Natural Area Preserves as				
5	identified by the Board of Conservation and Recreation in October 2014.				
6	O. Notwithstanding § 54.1, Chapter 4, the U.S. Department of Agriculture's Natural				
7	Resources Conservation Service and Department of Conservation and Recreation Central				
8	Office staff may provide engineering services to the Department of Conservation and				
9	Recreation and the local Soil and Water Conservation Districts for design and construction				
10	of agriculture best management practices.				
11	P. Out of the amounts in this item, \$100,000 the first year from the general fund shall be				
12	made available for the construction, improvement, and marking of trails along the lower				
13	Appomattox River from the Lake Chesterfield Dam to Appomattox Manor.				
14	<i>Q. The Director, Department of Conservation and Recreation, shall convene a</i>				
15	<i>stakeholder group consisting of, but not limited to, designees of the Secretary of Natural</i>				
16	<i>Resources, the Secretary of Agriculture and Forestry, the Department of Agriculture and</i>				
17	<i>Consumer Services, the Virginia Association of Soil and Water Conservation Districts, the</i>				
18	<i>Virginia Farm Bureau Federation, the Virginia Agribusiness Council, the Chesapeake</i>				
19	<i>Bay Commission, and the Chesapeake Bay Foundation to examine the funding, training,</i>				
20	<i>and resource needs, as well as explore new incentives, for additional implementation of</i>				
21	<i>Resource Management Plans (RMPs), pursuant to §§ 10.1-104,7 through 10.1-104.9,</i>				
22	<i>Code of Virginia. The stakeholder group is directed to conduct their review and make</i>				
23	<i>recommendations to the Governor and the Chairmen of the House Appropriations and</i>				
24	<i>Senate Finance Committees no later than October 1, 2017.</i>				
25	<i>R.1. The Department of Conservation and Recreation shall convene a stakeholder group</i>				
26	<i>to include, at a minimum: two members of the House of Delegates and one member of the</i>				
27	<i>Senate from the membership of the Chesapeake Bay Commission who will be selected by</i>				
28	<i>the Joint Rules Committee, representatives of the Virginia Farm Bureau Foundation, the</i>				
29	<i>Virginia Association of Soil and Water Conservation Districts, the Virginia Agribusiness</i>				
30	<i>Council, and the Chesapeake Bay Foundation, the Director, Department of Conservation</i>				
31	<i>and Recreation or his designee, the Secretary of Natural Resources or her designee, and</i>				
32	<i>staff from the House Appropriations and Senate Finance Committees to evaluate methods</i>				
33	<i>to stabilize the fluctuations in funding for Agricultural Best Management Practices</i>				
34	<i>(BMPs).</i>				
35	<i>2. Such a review shall, at a minimum, (i) consider increasing the portion of any deposit to</i>				
36	<i>the Water Quality Improvement Fund (WQIF) directed to the WQIF reserve, (ii) limiting</i>				
37	<i>the portion of the WQIF reserve that may be utilized in any given year, (iii) evaluating the</i>				
38	<i>combined revenues available from the WQIF and the Natural Resources Commitment</i>				
39	<i>Fund as a step in establishing appropriate expenditures from the combined funds in a</i>				
40	<i>given fiscal year, and (iv) distributing any funds to be deposited into the WQIF pursuant</i>				
41	<i>to the provisions of Chapter 21.1 of Title 10.1, Code of Virginia, across a biennial period.</i>				
42	<i>Such review shall also consider the impact on the staffing and technical assistance needs</i>				
43	<i>of the Soil and Water Conservation Districts to ensure that staffing requirements do not</i>				
44	<i>fluctuate or exceed their annual ability to fully implement and oversee practices with the</i>				
45	<i>funding made available.</i>				
46	<i>3. The Stakeholder Group shall report any recommendations to the Chairmen of the</i>				
47	<i>House Appropriations, Senate Finance and House and Senate Agriculture, Conservation</i>				
48	<i>and Natural Resources Committees no later than November 15, 2017.</i>				
49	365. Leisure and Recreation Services (50400).....			\$59,377,155	\$59,043,790
50				\$59,142,155	\$55,513,652
51	Preservation of Open Space Lands (50401).....	\$13,749,857	\$13,749,857		
52			\$10,219,719		
53	Design and Construction of Outdoor Recreational				
54	Facilities (50403).....	\$875,500	\$875,500		
55	State Park Management and Operations (50404).....	\$41,283,592	\$40,950,227		
56		\$41,048,592			

ITEM 365.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Natural Outdoor Recreational and Open Space				
2	Resource Research, Planning, and Technical				
3	Assistance (50406).....	\$3,468,206	\$3,468,206		
4	Fund Sources: General.....	\$30,631,055	\$30,297,690		
5		\$30,396,055	\$26,767,552		
6	Special.....	\$22,622,592	\$22,622,592		
7	Debt Service.....	\$75,000	\$75,000		
8	Dedicated Special Revenue.....	\$1,900,000	\$1,900,000		
9	Federal Trust.....	\$4,148,508	\$4,148,508		
10	Authority: Title 10.1, Chapters 1, 2, 3, 4, 4.1, and 17; Title 18.2, Chapters 1 and 5; Title 19.2,				
11	Chapters 1, 5, and 7, Code of Virginia.				
12	A.1. Out of the amount for Natural Outdoor Recreational and Open Space Resource Research,				
13	Planning, and Technical Assistance shall be paid for the operation and maintenance of Breaks				
14	Interstate Park, an amount not to exceed \$275,000 the first year and \$275,000 the second year				
15	from the general fund.				
16	2. The Breaks Interstate Park Commission shall submit an annual audit of a fiscal and				
17	compliance nature of its accounts and transactions to the Auditor of Public Accounts, the				
18	Director, Department of Conservation and Recreation, and the Director, Department of				
19	Planning and Budget.				
20	3. The Breaks Interstate Park Commission shall, following the modernization of the Breaks				
21	Interstate Park electrical system, enter into negotiations to transfer control of the electrical				
22	system serving the park to a local regional electric utility.				
23	B. Notwithstanding the provisions of § 10.1-202, Code of Virginia, amounts deposited to the				
24	State Park Conservation Resources Fund may be used for a program of in-state travel				
25	advertising. Such travel advertising shall feature Virginia State Parks and the localities or				
26	regions in which the parks are located. To the extent possible the department shall enter into				
27	cooperative advertising agreements with the Virginia Tourism Authority and local entities to				
28	maximize the effectiveness of expenditures for advertising. The department is further				
29	authorized to enter into a cooperative advertising agreement with the Virginia Association of				
30	Broadcasters.				
31	C. Included in the amount for Preservation of Open-Space Lands is \$1,752,750 the first year				
32	and \$1,752,750 the second year from the general fund for the operating expenses of the				
33	Virginia Outdoors Foundation (Title 10.1, Chapter 18, Code of Virginia). Pursuant to § 58.1-				
34	817, the \$1 recordation fee shall be imposed on each instrument or document recorded in the				
35	proper book for filing of land records in those jurisdictions in which open-space easements				
36	are held by the Virginia Outdoors Foundation.				
37	D.1. Included in the amount for Preservation of Open Space Lands is \$8,000,000 the first year				
38	and \$8,000,000 \$4,500,000 the second year from the general fund to be deposited into the				
39	Virginia Land Conservation Fund, § 10.1-1020, Code of Virginia. Notwithstanding § 10.1-				
40	1020, Code of Virginia, \$900,000 shall be transferred to the Virginia Outdoors Foundation's				
41	Open-Space Lands Preservation Trust Fund. No less than 50 percent of the appropriations				
42	remaining after the transfer to the Virginia Outdoors Foundation's Open-Space Lands				
43	Preservation Trust fund has been satisfied Of these funds, after Virginia Outdoors				
44	Foundation's Open-Space Lands Preservation Trust Fund statutory distribution obligations				
45	have been satisfied, no less than 50 percent of the remaining appropriations are to be used for				
46	grants for fee simple acquisitions with public access or acquisitions of easements with public				
47	access. This appropriation shall be deemed sufficient to meet the provisions of § 2.2-1509.4,				
48	Code of Virginia.				
49	2. Included in the amounts for Preservation of Open Space Lands is \$2,000,000 the first year				
50	and \$2,000,000 the second year from nongeneral funds to be deposited into the Virginia Land				
51	Conservation Fund to be distributed by the Virginia Land Conservation Foundation pursuant				
52	to the provisions of § 58.1-513, Code of Virginia.				
53	E. Upon completion of the construction of the Daniel Boone Wilderness Trail Interpretative				
54	Center, the Division of State Parks may accept transfer of the facility, 153 acres of land, and				
55	\$450,000 for maintenance of the completed facility for operation as a satellite facility to				

ITEM 365.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Natural Tunnel State Park. It is the intent of the General Assembly that at such time as the				
2	facility, property, and cash are transferred to the Division of State Parks that positions and				
3	ongoing funding for the operation of the satellite facility shall be provided.				
4	F. The Department is hereby authorized to enter into an agreement with the non-profit				
5	organization that currently owns Natural Bridge to open and operate the facility as a				
6	Virginia State Park.				
7	G. The Board of Conservation and Recreation shall consider whether public-private				
8	partnerships would (i) result in greater operational efficiencies in the planning,				
9	development, construction, and operation of new state parks and in the management of				
10	existing state parks and (ii) generate cost savings, allow for additional state park				
11	amenities, and increase operational revenues for state parks. Technical assistance shall be				
12	provided to the Board by the Department of Conservation and Recreation. The Board shall				
13	submit a report to the Governor and the Chairmen of the House Appropriations and Senate				
14	Finance Committees no later than November 15, 2016.				
15	H. Out of this appropriation, \$635,000 \$400,000 the first year from the general fund is				
16	designated to leverage additional support through a public-private efforts partnership to				
17	complete the trail redevelopment and enhancement at Pocahontas State Park consistent				
18	with the Pocahontas State Park's Swift Creek Mountain Bike Trail Concept plan; including				
19	the design for trailhead. facilities accessible for disabled riders. It is the intent of the				
20	General Assembly that this funding shall be expended solely for the construction of trails				
21	related to this plan, which included trails accessible to disabled riders.				
22	I. Notwithstanding any other provision of the Code of Virginia, as a condition of the				
23	expenditure of all amounts included in this item, the Department of Conservation and				
24	Recreation shall not initiate or accept by gift, transfer or purchase with nongeneral funds				
25	any new lands for use as a State Park or Natural Area Preserve without a specific				
26	appropriation for such purpose by the General Assembly. <i>However, the Department is</i>				
27	<i>authorized to acquire in-holdings or lands contiguous to an existing State Park or Natural</i>				
28	<i>Area Preserve as expressly set out in Items C-25 and C-26 of this act and as provided for</i>				
29	<i>in Section 4-2.01 a.1. of this act provided further that such acquisitions will not cause the</i>				
30	<i>Department to incur additional operating expenses resulting from such acquisitions.</i>				
31	366. Administrative and Support Services (59900).....			\$9,639,539	\$9,651,642
32				\$9,215,539	\$9,201,642
33	General Management and Direction (59901).....	\$9,639,539	\$9,651,642		
34		\$9,215,539	\$9,201,642		
35	Fund Sources: General.....	\$9,124,539	\$9,136,642		
36		\$8,700,539	\$8,686,642		
37	Special.....	\$515,000	\$515,000		
38	Authority: Title 2.2, Chapters 37, 40, 41, 43; and Title 10.1, Chapter 1, Code of Virginia.				
39	Total for Department of Conservation and			\$169,946,467	\$104,240,815
40	Recreation.....			\$169,287,467	\$100,215,329
41					
42	General Fund Positions.....	412.50	412.50		
43			408.50		
44	Nongeneral Fund Positions.....	39.50	39.50		
45	Position Level.....	452.00	452.00		
46			448.00		
47	Fund Sources: General.....	\$119,653,799	\$53,948,147		
48		\$118,994,799	\$49,922,661		
49	Special.....	\$24,238,920	\$24,238,920		
50	Debt Service.....	\$75,000	\$75,000		
51	Dedicated Special Revenue.....	\$14,249,829	\$14,249,829		
52	Federal Trust.....	\$11,728,919	\$11,728,919		

53 § 1-82. DEPARTMENT OF ENVIRONMENTAL QUALITY (440)

ITEM 367.		Item Details(\$)		Appropriations(\$)		
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018	
1	367.	Land Protection (50900).....			\$26,846,329	\$26,846,329
2		Land Protection Permitting (50925).....	\$3,652,226	\$3,652,226		
3		Land Protection Compliance and Enforcement				
4		(50926).....	\$22,164,278	\$22,164,278		
5		Land Protection Outreach (50927).....	\$765,558	\$765,558		
6		Land Protection Planning and Policy (50928).....	\$264,267	\$264,267		
7		Fund Sources: General.....	\$2,747,417	\$2,747,417		
8				\$1,189,842		
9		Special.....	\$1,359,676	\$1,359,676		
10		Trust and Agency.....	\$10,738,508	\$10,738,508		
11		Dedicated Special Revenue.....	\$5,572,100	\$5,572,100		
12				\$7,129,675		
13		Federal Trust.....	\$6,428,628	\$6,428,628		
14		Authority: Title 10.1, Chapters 11.1, 11.2, 12.1, 14, and 25; Title 44, Chapter 3.5, Code of				
15		Virginia.				
16		A. It is the intent of the General Assembly that balances in the Virginia Environmental				
17		Emergency Response Fund be used to meet match requirements for U.S. Environmental				
18		Protection Agency Superfund State Support Contracts.				
19		<i>B. Notwithstanding the provisions of § 10.1-1422.3, Code of Virginia, \$1,557,575 in the</i>				
20		<i>second year from the Waste Tire Trust Fund within the Department of Environmental Quality</i>				
21		<i>shall be used for the costs associated with the Department's land protection and water</i>				
22		<i>programs. Such funds may be used for the purposes set forth in § 10.1-1422.3, Code of</i>				
23		<i>Virginia, at the Director's discretion and only as available after funding other land protection</i>				
24		<i>and water programs.</i>				
25	368.	Water Protection (51200).....			\$41,002,971	\$41,002,971
26		Water Protection Permitting (51225).....	\$9,507,131	\$9,507,131		
27		Water Protection Compliance and Enforcement				
28		(51226).....	\$7,866,879	\$7,866,879		
29		Water Protection Outreach (51227).....	\$1,997,757	\$1,997,757		
30		Water Protection Planning and Policy (51228).....	\$5,229,374	\$5,229,374		
31		Water Protection Monitoring and Assessment				
32		(51229).....	\$7,520,524	\$7,520,524		
33		Water Protection Stormwater Management (51230)...	\$8,881,306	\$8,881,306		
34		Fund Sources: General.....	\$19,995,968	\$19,995,968		
35		Special.....	\$1,607,265	\$1,607,265		
36		Trust and Agency.....	\$25,500	\$25,500		
37		Dedicated Special Revenue.....	\$11,502,336	\$11,502,336		
38		Federal Trust.....	\$7,871,902	\$7,871,902		
39		Authority: Title 10.1, Chapter 11.1; and Title 62.1, Chapters 2, 3.1, 3.2, 3.6, 5, 6, 20, 22, 24,				
40		and 25, Code of Virginia.				
41		A. Out of this appropriation, \$51,500 the first year and \$51,500 the second year from the				
42		general fund is designated for annual membership dues for the Ohio River Valley Water				
43		Sanitation Commission.				
44		B.1. The permit fee regulations adopted by the State Water Control Board pursuant to				
45		paragraphs B.1. and B.2. of § 62.1-44.15:6, Code of Virginia, shall be set at an amount				
46		representing not more than 50 percent of the direct costs for the administration, compliance				
47		and enforcement of Virginia Pollutant Discharge Elimination System permits and Virginia				
48		Pollution Abatement permits.				
49		2. The regulations adopted by the State Water Control Board to initially implement the				
50		provisions of this Item shall be exempt from Article 2 (§ 2.2-4006, et seq.) of Chapter 40 of				
51		Title 2.2, Code of Virginia, and shall become effective no later than July 1, 2010. Thereafter,				
52		any amendments to the fee schedule described by these acts shall not be exempted from				
53		Article 2 (§ 2.2-4006, et seq.) of Chapter 40 of Title 2.2, Code of Virginia.				

ITEM 368.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	C. Out of the appropriation for this item, \$151,500 the first year and \$151,500 the second				
2	year from the general fund is designated for the annual membership dues for the Interstate				
3	Commission on the Potomac River Basin.				
4	D.1. Notwithstanding § 62.1-44.15:56, Code of Virginia, public institutions of higher				
5	education, including community colleges, colleges, and universities, shall be subject to				
6	project review and compliance for state erosion and sediment control requirements by the				
7	local program authority of the locality within which the land disturbing activity is located,				
8	unless such institution submits annual specifications to the Department of Environmental				
9	Quality, in accordance with § 62.1-44.15:56 A (i), Code of Virginia.				
10	2. The State Water Control Board is authorized to amend the Erosion and Sediment				
11	Control Regulations (9 VAC 25-840 et seq.) to conform such regulations with this project				
12	review requirement and to clarify the process. These amendments shall be exempt from				
13	Article 2 (§2.2-4006 et seq.) of the Administrative Process Act.				
14	E. Beginning October 1, 2015, there shall be a \$3.75 fee imposed on each dry ton of				
15	exceptional quality biosolids cake sewage sludge that is land applied pursuant to § 62.1-				
16	44.19:3P, Code of Virginia, until such fee is altered, amended or rescinded by the State				
17	Water Control Board.				
18	F. If the Board of the Appomattox River Water Authority does not approve an action to				
19	move forward with the raising of the Brasfield Dam prior to June 30, 2017 2018, the				
20	authorization for \$5,000,000 in Virginia Public Building Authority bonds for such project				
21	included in Chapter 806, 2013 Acts of Assembly shall expire.				
22	G. The Department shall work in conjunction with the Virginia Economic Development				
23	Partnership to facilitate the development of long-term offsetting methods within the				
24	Virginia Nutrient Credit Exchange as set out in Item 125 of this act.				
25	369. Air Protection (51300).....			\$18,347,767	\$18,347,767
26	Air Protection Permitting (51325).....	\$6,069,469	\$6,069,469		
27	Air Protection Compliance and Enforcement				
28	(51326).....	\$6,641,946	\$6,641,946		
29	Air Protection Outreach (51327).....	\$205,587	\$205,587		
30	Air Protection Planning and Policy (51328).....	\$2,327,437	\$2,327,437		
31	Air Protection Monitoring and Assessment				
32	(51329).....	\$3,103,328	\$3,103,328		
33	Fund Sources: General.....	\$2,333,542	\$2,333,542		
34			\$1,333,542		
35	Enterprise.....	\$9,613,520	\$9,613,520		
36	Dedicated Special Revenue.....	\$2,437,796	\$2,437,796		
37			\$3,437,796		
38	Federal Trust.....	\$3,962,909	\$3,962,909		
39	Authority: Title 10.1, Chapters 11.1 and 13; and Title 46.2, Chapter 10, Code of Virginia.				
40	A. The Department of Environmental Quality is authorized to use up to \$300,000 the first				
41	year and \$300,000 the second year from the Vehicle Emissions Inspection Program Fund				
42	to implement the provisions of Chapter 710, Acts of Assembly of 2002, which authorizes				
43	the department to operate a program to subsidize repairs of vehicles that fail to meet				
44	emissions standards established by the Air Pollution Control Board when the owner of the				
45	vehicle is financially unable to have the vehicle repaired.				
46	B.1. All of the permit program emissions fees collected by the State Air Pollution Control				
47	Board pursuant to § 10.1-1322, Code of Virginia, shall be assessed and collected on an				
48	annual basis notwithstanding the provisions of that section. The State Air Pollution				
49	Control Board shall adopt regulations adjusting permit program emissions fees collected				
50	pursuant to § 10.1-1322, Code of Virginia, and establish permit application processing				
51	fees and permit maintenance fees sufficient to ensure that the revenues collected from fees				
52	cover the total direct and indirect costs of the program consistent with the requirements of				
53	Title V of the Clean Air Act, except that the initial adjustment to permit program				
54	emissions fees shall not be increased by more than 30 percent over current rates.				

ITEM 369.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Notwithstanding the provisions of § 10.1-1322, Code of Virginia, the permit application fees			
2	collected pursuant to this paragraph shall not be credited towards the amount of annual fees			
3	owed pursuant to § 10.1-1322, Code of Virginia. All of the fees adopted pursuant to this			
4	section shall be adjusted annually by the Consumer Price Index.			
5	2. The regulations adopted by the State Air Pollution Control Board to initially implement the			
6	provisions of this item shall be exempt from Chapter 40 of Title 2.2, Code of Virginia, and			
7	shall become effective no later than July 1, 2012. Thereafter, any amendments to the fee			
8	schedule described by these acts shall not be exempted from Chapter 40 of Title 2.2, Code of			
9	Virginia.			
10	C. Funding provided in this item is contingent upon no amount contained herein being used to			
11	prepare or submit to the Environmental Protection Agency (EPA) a state implementation plan,			
12	or other document with respect to the Environmental Protection Agency's "Carbon Pollution			
13	Emission Guidelines for Existing Stationary Sources: Electric Utility Generating Units," 80			
14	Fed. Reg. 64,662 (October 23, 2015), unless the stay issued by the United States Supreme			
15	Court is released pending disposition of the applicants' petitions for review in the United			
16	States Court of Appeals for the District of Columbia Circuit and disposition of the applicants'			
17	petition for a writ of certiorari, if such writ is sought.			
18	370.	Environmental Financial Assistance (51500).....		\$62,013,511
19				\$62,013,511
20		Financial Assistance for Environmental Resources		\$63,363,511
21		Management (51502).....	\$9,125,868	
22			\$9,125,868	
23			\$10,475,868	
24		Virginia Water Facilities Revolving Fund Loans and		
25		Grants (51503).....	\$23,588,877	\$23,588,877
26		Financial Assistance for Coastal Resources		
27		Management (51507).....	\$1,924,500	\$1,924,500
28		Litter Control and Recycling Grants (51509).....	\$2,039,509	\$2,039,509
29		Petroleum Tank Reimbursement (51511).....	\$25,334,757	\$25,334,757
30		Fund Sources: General.....	\$3,053,614	\$3,053,614
31				\$4,403,614
32		Trust and Agency.....	\$25,504,646	\$25,504,646
33		Dedicated Special Revenue.....	\$4,741,509	\$4,741,509
34		Federal Trust.....	\$28,713,742	\$28,713,742
35		Authority: Title 10.1, Chapters 11.1, 14, 21.1, and 25 and Title 62.1, Chapters 3.1, 22, 23.2,		
36		and 24, Code of Virginia.		
37		A. To the extent available, the authorization included in Chapter 781, 2009 Acts of Assembly,		
38		Item 368, paragraph E, is hereby continued for the Virginia Public Building Authority to issue		
39		revenue bonds in order to finance Virginia Water Quality Improvement Grants, pursuant to		
40		Chapter 851, 2007 Acts of Assembly.		
41		B. To the extent available, the authorization included in Chapter 806, 2013 Acts of Assembly,		
42		Item C-39.40, is hereby continued for the Virginia Public Building Authority to issue revenue		
43		bonds in order to finance the Stormwater Local Assistance Fund, the Combined Sewer		
44		Overflow Matching Fund, Nutrient Removal Grants, the Hopewell Regional Wastewater		
45		Treatment Authority, and the Appomattox River Water Authority. The administration of		
46		several of the water quality programs, including the Stormwater Local Assistance Fund,		
47		transferred to the Department of Environmental Quality per Chapter 756, 2013 Acts of		
48		Assembly.		
49		C.1. The State Comptroller is authorized to continue the Stormwater Local Assistance Fund as		
50		established in Item 360, Chapter 806, 2013 Acts of Assembly. The fund shall consist of bond		
51		proceeds from bonds authorized by the General Assembly and issued pursuant to Item C-		
52		39.40 in Chapter 806, 2013 Acts of Assembly, and Item C-43 of Chapter 665, 2015 Acts of		
53		Assembly, sums appropriated to it by the General Assembly, and other grants, gifts, and		
54		moneys as may be made available to it from any other source, public or private. Interest		
55		earned on the moneys in the Fund shall remain in the Fund and be credited to it. Any moneys		
56		remaining in the Fund, including interest thereon, at the end of each fiscal year shall not revert		
		to the general fund but shall remain in the Fund.		

ITEM 370.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	2. The purpose of the Fund is to provide matching grants to local governments for the				
2	planning, design, and implementation of stormwater best management practices that				
3	address cost efficiency and commitments related to reducing water quality pollutant loads.				
4	Moneys in the Fund shall be used to meet: i) obligations related to the Chesapeake Bay				
5	total maximum daily load (TMDL) requirements; ii) requirements for local impaired				
6	stream TMDLs; iii) water quality requirements of the Chesapeake Bay Watershed				
7	Implementation Plan (WIP); and iv) water quality requirements related to the permitting				
8	of small municipal stormwater sewer systems. The grants shall be used only for the				
9	acquisition of certified nonpoint nutrient credits and capital projects meeting all pre-				
10	requirements for implementation, including but not limited to: i) new stormwater best				
11	management practices; ii) stormwater best management practice retrofits; iii) stream				
12	restoration; iv) low impact development projects; v) buffer restoration; vi) pond retrofits;				
13	and vii) wetlands restoration.				
14	D. The grants shall be used only for the acquisition of certified nonpoint nutrient credits				
15	and capital projects meeting all pre-requirements for implementation, including but not				
16	limited to: i) new stormwater best management practices; ii) stormwater best management				
17	practice retrofits; iii) stream restoration; iv) low impact development projects; v) buffer				
18	restoration; vi) pond retrofits; and vii) wetlands restoration. Such grants shall be in				
19	accordance with eligibility determinations made by the State Water Control Board under				
20	the authority of the Department of Environmental Quality.				
21	E. The Department of Environmental Quality is authorized to capitalize the Nutrient				
22	Offset Fund to the extent necessary to facilitate the development of grants or contracts to				
23	support animal waste to energy projects.				
24	F. The Department of Environmental Quality shall use an amount not to exceed				
25	\$3,000,000 from the Water Quality Improvement Fund to conduct the James River				
26	chlorophyll study pursuant to the approved Virginia Chesapeake Bay Total Maximum				
27	Daily Load, Phase I Watershed Implementation Plan. This amount shall be used solely for				
28	contractual support for water quality monitoring and analysis and computer modeling. No				
29	portion of this funding may be used for administrative costs of the department.				
30	G. Out of such funds available in this item, the Department shall provide funding to the				
31	Virginia Geographic Information Network in an amount necessary to implement statewide				
32	digital orthography to improve land coverage data necessary to assist localities in planning				
33	and implementing stormwater management programs. As part of this authorization, the				
34	Department shall also include data to update prior LIDAR surveys of elevations along				
35	coastal areas to support activities related to management of recurrent coastal flooding.				
36	H. Out of the amounts appropriated for Financial Assistance for Environmental Resources				
37	Management, \$3,292,479 the first year and \$3,292,479 the second year from federal funds				
38	is provided to implement stormwater management activities.				
39	I.1. Each locality establishing a utility or enacting a system of service charges to support a				
40	local stormwater management program pursuant to § 15.2-2114, Code of Virginia, shall				
41	provide to the Auditor of Public Accounts by October 1 of each year, in a format specified				
42	by the Auditor, a report as to each program funded by these fees and the expected nutrient				
43	and sediment reductions for each of these programs. The Department of Environmental				
44	Quality shall, at the request of the Auditor of Public Accounts, offer assistance to the				
45	Auditor's office in the review of the submitted reports.				
46	2. The Auditor of Public Accounts shall include in the Specifications for Audits of				
47	Counties, Cities, and Towns regulations for all local governments establishing a utility or				
48	enacting a system of service charges to support a local stormwater management program				
49	pursuant to § 15.2-2114, Code of Virginia, a requirement to ensure that each impacted				
50	local government is in compliance with the provisions of § 15.2-2114 A., Code of				
51	Virginia. Any such adjustment to the Specifications for Audits of Counties, Cities, and				
52	Towns regulations shall be exempt from the Administrative Process Act and shall be				
53	required for all audits completed after July 1, 2014.				
54	J. Out of the amounts appropriated for Financial Assistance for Environmental Resources				
55	Management, \$1,350,000 the second year from the general fund is provided to reimburse				
56	the Hampton Roads Sanitation District for the purchase of an extensometer to measure				

ITEM 370.		Item Details(\$)		Appropriations(\$)			
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018		
1	<i>land subsidence.</i>						
2	371.	Administrative and Support Services (59900).....			\$27,154,493	\$27,157,559	
3		General Management and Direction (59901).....	\$19,644,008	\$19,647,074			
4		Information Technology Services (59902).....	\$7,510,485	\$7,510,485			
5		Fund Sources: General.....	\$12,634,058	\$12,637,124			
6		Special.....	\$5,867,648	\$5,867,648			
7		Enterprise.....	\$3,325,278	\$3,325,278			
8		Trust and Agency.....	\$1,239,744	\$1,239,744			
9		Dedicated Special Revenue.....	\$633,740	\$633,740			
10		Federal Trust.....	\$3,454,025	\$3,454,025			
11	Authority: Title 10.1, Chapters 11.1, 13 and 14 and Title 62.1, Chapter 3.1, Code of Virginia.						
12	A. Notwithstanding the provisions of Title 10.1, Chapter 25, Code of Virginia, the department						
13	is authorized to expend funds from the balances in the Virginia Environmental Emergency						
14	Response Fund for costs associated with its waste management, <i>air</i> , and water programs.						
15	B. Notwithstanding the provisions of Title 10.1, Chapter 25, Code of Virginia, the department						
16	is authorized to expend up to \$600,000 the first year and \$600,000 the second year from the						
17	balances in the Virginia Environmental Emergency Response Fund to further develop and						
18	implement eGovernment services.						
19	C. Out of the amounts for this appropriation, \$11,200 the first year and \$11,200 the second						
20	year from the general fund is provided for payment of the necessary expenses for Virginia's						
21	participation in the Roanoke River Bi-State Commission and Roanoke River Basin Advisory						
22	Committee.						
23	Total for Department of Environmental Quality.....				\$175,365,071	\$175,368,137	
24						\$176,718,137	
25		General Fund Positions.....	408.50	408.50			
26		Nongeneral Fund Positions.....	564.50	564.50			
27		Position Level.....	973.00	973.00			
28		Fund Sources: General.....	\$40,764,599	\$40,767,665			
29				\$39,560,090			
30		Special.....	\$8,834,589	\$8,834,589			
31		Enterprise.....	\$12,938,798	\$12,938,798			
32		Trust and Agency.....	\$37,508,398	\$37,508,398			
33		Dedicated Special Revenue.....	\$24,887,481	\$24,887,481			
34				\$27,445,056			
35		Federal Trust.....	\$50,431,206	\$50,431,206			
36	372.	Not set out.					
37	373.	Not set out.					
38	374.	Not set out.					
39	375.	Not set out.					
40	§ 1-83. DEPARTMENT OF HISTORIC RESOURCES (423)						
41	376.	Historic and Commemorative Attraction					
42		Management (50200).....			\$5,890,828	\$5,891,575	
43					\$5,683,213	\$5,926,450	
44		Financial Assistance for Historic Preservation					
45		(50204).....	\$1,086,420	\$1,086,420			
46			\$878,805	\$1,121,295			
47		Historic Resource Management (50205).....	\$4,804,408	\$4,805,155			

ITEM 376.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Fund Sources: General.....	\$3,704,256	\$3,704,806	
2		\$3,496,641	\$3,739,681	
3	Special.....	\$690,659	\$690,659	
4	Commonwealth Transportation.....	\$109,835	\$109,835	
5	Federal Trust.....	\$1,386,078	\$1,386,275	
6	Authority: Title 10.1, Chapters 22 and 23, Code of Virginia.			
7	A. General fund appropriations for historic and commemorative attractions not identified			
8	in § 10.1-2211 or § 10.1-2211.1, Code of Virginia, shall be matched by local or private			
9	sources, either in cash or in-kind, in amounts at least equal to the appropriation and which			
10	are deemed to be acceptable to the department.			
11	B. In emergency situations which shall be defined as those posing a threat to life, safety or			
12	property, § 10.1-2213, Code of Virginia, shall not apply.			
13	C.1. Out of the amounts for Financial Assistance for Historic Preservation shall be paid			
14	from the general fund grants to the following organization for the purposes prescribed in §			
15	10.1-2211, Code of Virginia:			
16	ORGANIZATION		FY 2017	FY 2018
17	United Daughters of the Confederacy		\$83,570	\$83,570
18	Notwithstanding the cited Code section, the United Daughters of the Confederacy shall			
19	make disbursements to the treasurers of Confederate memorial associations and chapters			
20	of the United Daughters of the Confederacy for the purposes stated in that section. By			
21	November 1 of each year, the United Daughters of the Confederacy shall submit to the			
22	Director, Department of Historic Resources a report documenting the disbursement of			
23	these funds for their specified purpose.			
24	2. As disbursements are made to the treasurers of Confederate memorial associations and			
25	chapters of the United Daughters of the Confederacy by the United Daughters of the			
26	Confederacy for the purposes stated in § 10.1-2211, Code of Virginia, an amount equal to			
27	\$7,500 each year shall be distributed to the Ladies Memorial Association of Petersburg.			
28	3. As disbursements are made to the treasurers of Confederate memorial associations and			
29	chapters of the United Daughters of the Confederacy by the United Daughters of the			
30	Confederacy for the purposes stated in § 10.1-2211, Code of Virginia, an amount equal to			
31	\$90 the first year and \$90 the second year shall be distributed to the Town of Coeburn			
32	Municipal Graveyard.			
33	D. Notwithstanding the requirements of § 10.1-2211.1, Code of Virginia, \$2,850 the first			
34	year and \$2,850 the second year from the general fund shall be disbursed to the Sons of			
35	the American Revolution for the care of Revolutionary War graves and cemeteries.			
36	E. Included in this appropriation is \$109,835 the first year and \$109,835 the second year			
37	in nongeneral funds from the Highway Maintenance and Operating Fund to support the			
38	Department of Historic Resources' required reviews of transportation projects.			
39	F. The Department of Historic Resources is authorized to accept a devise of certain real			
40	property under the will of Elizabeth Rust Williams known as Clermont Farm located on			
41	Route 7 east of the town of Berryville in Clarke County. If, after due consideration of			
42	options, the department determines that the property should be sold or leased to a different			
43	public or private entity, and notwithstanding the provisions of § 2.2-1156, Code of			
44	Virginia, then the department is further authorized to sell or lease such property, provided			
45	such sale or lease is not in conflict with the terms of the will. The proceeds of any such			
46	sale or lease shall be deposited to the Historic Resources Fund established under § 10.1-			
47	2202.1, Code of Virginia.			
48	G. The Department of Historic Resources shall follow and provide input on federal			
49	legislation designed to establish a new national system of recognizing and funding			
50	Presidential Libraries for those entities that are not included in the 1955 Presidential			
51	Library Act.			
52	H. Included in this appropriation is \$1,000,000 \$792,385 the first year and \$1,000,000 the			

ITEM 376.		Item Details(\$)		Appropriations(\$)		
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018	
1	second year from the general fund to be deposited into the Virginia Battlefield Preservation					
2	Fund for grants to be made in accordance with § 10.1-2202.4, Code of Virginia. Any moneys					
3	remaining in the Fund, including interest thereon, at the end of each fiscal year shall not revert					
4	to the general fund but shall remain in the Fund. This appropriation shall be deemed sufficient					
5	to meet the provisions of § 2.2-1509.4, Code of Virginia.					
6	I. The Department of Historic Resources is authorized to require applicants for tax credits for					
7	historic rehabilitation projects under § 58.1-339.2, Code of Virginia, to provide an audit by a					
8	certified public accountant licensed in Virginia, in accordance with guidelines developed by					
9	the department in consultation with the Auditor of Public Accounts. The department is also					
10	authorized to contract with tax, financial, and other professionals to assist the department with					
11	the oversight of historic rehabilitation projects for which tax credits are anticipated.					
12	<i>J. Included in this appropriation is \$34,875 the second year from the general fund to support</i>					
13	<i>the preservation and care of historical African-American graves and cemeteries.</i>					
14	377. Not set out.					
15	Total for Department of Historic Resources.....			\$6,807,573	\$6,808,443	
16				\$6,599,958	\$6,843,318	
17	General Fund Positions.....	27.00	27.00			
18	Nongeneral Fund Positions.....	18.00	18.00			
19	Position Level.....	45.00	45.00			
20	Fund Sources: General.....	\$4,395,876	\$4,396,523			
21		\$4,188,261	\$4,431,398			
22	Special.....	\$736,159	\$736,159			
23	Commonwealth Transportation.....	\$109,835	\$109,835			
24	Federal Trust.....	\$1,565,703	\$1,565,926			
25	§ 1-84. MARINE RESOURCES COMMISSION (402)					
26	378. Marine Life Management (50500).....			\$19,864,079	\$19,811,753	
27				\$19,351,079	\$19,984,632	
28	Marine Life Information Services (50501).....	\$1,335,643	\$1,336,855			
29		\$1,310,643				
30	Marine Life Regulation Enforcement (50503).....	\$8,859,589	\$8,862,051			
31		\$8,461,589				
32	Artificial Reef Construction (50506).....	\$69,520	\$69,520			
33	Chesapeake Bay Fisheries Management (50507).....	\$5,637,648	\$5,581,648			
34		\$5,547,648				
35	Oyster Propagation and Habitat Improvement					
36	(50508).....	\$3,961,679	\$3,961,679			
37				\$4,134,558		
38	Fund Sources: General.....	\$9,407,758	\$9,354,458			
39		\$8,894,758	\$9,024,337			
40	Special.....	\$6,312,739	\$6,313,713			
41			\$6,816,713			
42	Commonwealth Transportation.....	\$313,768	\$313,768			
43	Dedicated Special Revenue.....	\$581,014	\$581,014			
44	Federal Trust.....	\$3,248,800	\$3,248,800			
45	Authority: Title 18.2, Chapters 1 and 5; Title 19.2, Chapters 1, 5 and 7; Title 28.2, Chapters 1					
46	through 10; Title 29.1, Chapter 7; Title 32.1, Chapter 6; Title 33.2, Chapter 1; and Title 62.1,					
47	Chapters 18 and 20, Code of Virginia.					
48	A. Out of this appropriation, \$54,098 the first year and \$54,611 the second year from the					
49	general fund is provided for annual membership dues to the Atlantic States Marine Fisheries					
50	Commission.					
51	B. Out of this appropriation, \$148,750 the first year and \$148,750 the second year from the					
52	general fund is provided for annual membership dues to the Potomac River Fisheries					
53	Commission.					

ITEM 378.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	C. Out of the amounts for Marine Life Regulation Enforcement shall be paid into the				
2	Marine Patrols Fund, \$169,248 the first year and \$169,248 the second year, pursuant to §				
3	28.2-108, Code of Virginia. For this purpose, cash shall be transferred from the				
4	Commonwealth Transportation Fund.				
5	D. Pursuant to § 58.1-2289 D, Code of Virginia, \$144,520 the first year and \$144,520 the				
6	second year shall be transferred to Marine Life Regulation Enforcement from the				
7	Commonwealth Transportation Fund from unrefunded motor fuel taxes for boats and paid				
8	into the Marine Patrols Fund.				
9	E. Any unexpended general fund balances designated by the agency for oyster remediation				
10	activities remaining in this Item on June 30, 2017, and June 30, 2018, shall be				
11	reappropriated and reallocated to the Marine Resources Commission for expenditure.				
12	F. The commission shall deposit proceeds from the sale of oyster shells, oyster seeds, and				
13	other subaqueous materials pursuant to § 28.2-550, Code of Virginia, to the Public Oyster				
14	Rock Replenishment Fund established by § 28.2-542, Code of Virginia. The proceeds				
15	from such sale shall be used for the same purposes specified in § 28.2-542, Code of				
16	Virginia.				
17	G. Out of this appropriation, \$2,000,000 the first year and \$2,000,000 the second year				
18	from the general fund is provided to support oyster replenishment activities.				
19	<i>H. Notwithstanding any action of the Virginia Marine Resources Commission pursuant to</i>				
20	<i>Chapter 4 VAC 20-1090-10 et. seq., or other provisions of law or policy, fee increases</i>				
21	<i>proposed to be levied by the Commission for commercial harvest license and gear use fees</i>				
22	<i>scheduled to go into effect in December 2017 shall be imposed at the level as they were in</i>				
23	<i>effect on January 1, 2016.</i>				
24	379. Coastal Lands Surveying and Mapping (51000).....			\$2,207,402	\$1,977,335
25				\$1,989,302	\$2,522,423
26	Coastal Lands and Bottomlands Management				
27	(51001).....	\$1,638,913	\$1,408,846		
28		\$1,421,913	\$2,027,913		
29	Marine Resources Surveying and Mapping				
30	(51002).....	\$568,489	\$568,489		
31		\$567,389	\$494,510		
32	Fund Sources: General.....	\$1,191,054	\$960,987		
33		\$972,954	\$1,506,075		
34	Dedicated Special Revenue.....	\$834,348	\$834,348		
35	Federal Trust.....	\$182,000	\$182,000		
36	Authority: Title 28.2, Chapters 12, 13, 14, 15 and 16; Title 62.1, Chapters 16 and 19, Code				
37	of Virginia.				
38	Out of this appropriation, \$239,000 \$22,000 the first year and \$8,933 \$226,000 the second				
39	year from the general fund is designated for Virginia's share of an Army Corps of				
40	Engineers project to construct a seawall to preserve the harbor on Tangier Island.				
41	380. Tourist Promotion (53600).....			\$220,000	\$220,000
42	Virginia Saltwater Sport Fishing Tournament				
43	(53601).....	\$220,000	\$220,000		
44	Fund Sources: Special.....	\$220,000	\$220,000		
45	Authority: Title 28.2, Chapter 2, Code of Virginia				
46	<i>Pursuant to the provisions of §28.2-206, Code of Virginia, the Virginia Marine Resources</i>				
47	<i>Commission shall conduct the Virginia Saltwater Sport Fishing Tournament in both years</i>				
48	<i>of the biennium.</i>				
49	381. Administrative and Support Services (59900).....			\$2,303,283	\$2,308,141
50				\$2,283,283	\$2,238,141
51	General Management and Direction (59901).....	\$2,303,283	\$2,308,141		
52		\$2,283,283	\$2,238,141		

ITEM 381.		Item Details(\$)		Appropriations(\$)		
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018	
1	Fund Sources: General.....	\$2,182,183	\$2,186,545			
2		\$2,162,183	\$2,116,545			
3	Special.....	\$121,100	\$121,596			
4	Authority: Title 28.2, Chapters 1 and 2, Code of Virginia.					
5	A. The Marine Resources Commission shall recover the cost of reproduction, plus a					
6	reasonable fee per record, from persons or organizations requesting copies of computerized					
7	lists of licenses issued by the commission.					
8	B. From the amounts collected pursuant to § 28.2-200 et seq., Code of Virginia, and deposited					
9	into the Virginia Marine Products Fund (§ 3.2-2705, Code of Virginia), the Marine Resources					
10	Commission may retain \$10,000 the first year and \$10,000 the second year for the					
11	administrative cost of issuing gear licenses.					
12	C. Notwithstanding any action of the Virginia Marine Resources Commission pursuant to					
13	Chapter 4 VAC 20-1090-10 et. seq., or other provisions of law or policy, fees levied by the					
14	Commission for saltwater recreational fishing licenses shall be imposed at the level as they					
15	were in effect on October 1, 2014.					
16	D. The Virginia Marine Resources Commission shall report by December 15 of each year all					
17	projects and expenditures funded from the Virginia Saltwater Recreational Fishing					
18	Development Fund. The report shall be submitted to the Chairmen of the House					
19	Appropriations and Senate Finance Committees.					
20	Total for Marine Resources Commission.....			\$24,594,764	\$24,317,229	
21				\$23,843,664	\$24,965,196	
22	General Fund Positions.....	128.50	128.50			
23			135.50			
24	Nongeneral Fund Positions.....	35.00	35.00			
25			28.00			
26	Position Level.....	163.50	163.50			
27	Fund Sources: General.....	\$12,780,995	\$12,501,990			
28		\$12,029,895	\$12,646,957			
29	Special.....	\$6,653,839	\$6,655,309			
30			\$7,158,309			
31	Commonwealth Transportation.....	\$313,768	\$313,768			
32	Dedicated Special Revenue.....	\$1,415,362	\$1,415,362			
33	Federal Trust.....	\$3,430,800	\$3,430,800			
34	§ 1-85. VIRGINIA MUSEUM OF NATURAL HISTORY (942)					
35	382. Museum and Cultural Services (14500).....			\$3,365,964	\$3,309,486	
36				\$3,287,401	\$3,093,755	
37	Collections Management and Curatorial Services					
38	(14501).....	\$112,299	\$112,299			
39			\$112,224			
40	Education and Extension Services (14503).....	\$515,380	\$515,380			
41			\$515,130			
42	Operational and Support Services (14507).....	\$1,999,334	\$1,942,856			
43		\$1,985,173	\$1,727,915			
44	Scientific Research (14508).....	\$738,951	\$738,951			
45		\$674,549	\$738,486			
46	Fund Sources: General.....	\$2,932,889	\$2,876,411			
47		\$2,854,326	\$2,660,680			
48	Special.....	\$338,075	\$338,075			
49	Federal Trust.....	\$95,000	\$95,000			
50	Authority: Title 10.1, Chapter 20, Code of Virginia.					
51	Total for Virginia Museum of Natural History.....			\$3,365,964	\$3,309,486	
52				\$3,287,401	\$3,093,755	

ITEM 382.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	General Fund Positions.....	39.00	39.00		
2			38.00		
3	Nongeneral Fund Positions.....	9.50	9.50		
4	Position Level.....	48.50	48.50		
5			47.50		
6	Fund Sources: General.....	\$2,932,889	\$2,876,411		
7		\$2,854,326	\$2,660,680		
8	Special.....	\$338,075	\$338,075		
9	Federal Trust.....	\$95,000	\$95,000		
10	TOTAL FOR OFFICE OF NATURAL				
11	RESOURCES.....			\$443,576,702	\$377,564,648
12				\$441,880,424	\$375,356,273
13	General Fund Positions.....	1,020.50	1,020.50		
14			1,022.50		
15	Nongeneral Fund Positions.....	1,162.50	1,162.50		
16			1,155.50		
17	Position Level.....	2,183.00	2,183.00		
18			2,178.00		
19	Fund Sources: General.....	\$181,115,288	\$115,077,909		
20		\$179,419,010	\$109,808,959		
21	Special.....	\$40,801,582	\$40,803,052		
22			\$41,306,052		
23	Commonwealth Transportation.....	\$423,603	\$423,603		
24	Enterprise.....	\$12,938,798	\$12,938,798		
25	Trust and Agency.....	\$37,508,398	\$37,508,398		
26	Debt Service.....	\$75,000	\$75,000		
27	Dedicated Special Revenue.....	\$87,084,262	\$87,107,894		
28			\$89,665,469		
29	Federal Trust.....	\$83,629,771	\$83,629,994		

ITEM 383.	Item Details(\$)		Appropriations(\$)		
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018	
1	OFFICE OF PUBLIC SAFETY AND HOMELAND SECURITY				
2	§ 1-86. SECRETARY OF PUBLIC SAFETY AND HOMELAND SECURITY (187)				
3	383.	Administrative and Support Services (79900).....		\$647,038	\$647,093
4					\$1,147,093
5		General Management and Direction (79901).....	\$647,038	\$647,093	
6				\$1,147,093	
7		Fund Sources: General.....	\$647,038	\$647,093	
8				\$1,147,093	
9		Authority: Title 2.2, Chapter 2, Article 8, and § 2.2-201, Code of Virginia.			
10		A. The Secretary of Public Safety and Homeland Security shall present revised state and local juvenile and state and local responsibility adult offender population forecasts to the Governor, the Chairmen of the House Appropriations and Senate Finance Committees, and the Chairmen of the House and Senate Courts of Justice Committees by October 15, 2016, for each fiscal year through FY 2022 and by October 15, 2017, for each fiscal year through FY 2023. The secretary shall ensure that the revised forecast for state-responsible adult offenders shall include an estimate of the number of probation violators included each year within the overall population forecast who may be appropriate for alternative sanctions.			
11					
12					
13					
14					
15					
16					
17					
18		B. The secretary shall continue to work with other secretaries to (i) develop services intended to improve the re-entry of offenders from prisons and jails to general society and (ii) enhance the coordination of service delivery to those offenders by all state agencies. The secretary shall provide a status report on actions taken to improve offender transitional and reentry services, as provided in § 2.2-221.1, Code of Virginia, including improvements to the preparation and provision for employment, treatment, and housing opportunities for those being released from incarceration. The report shall be provided to the Governor and the Chairmen of the House Appropriations and Senate Finance Committees no later than November 15 of each year.			
19					
20					
21					
22					
23					
24					
25					
26					
27		C. The Secretary of Public Safety and Homeland Security and the Secretary of Health and Human Resources shall jointly prepare a report on potential options for continued utilization of the Peumansend Creek Regional Jail as a state, regional, or local correctional mental health facility. This shall include, but not necessarily be limited to, conversion of this facility into a regional mental health facility for inmates from regional or local jails who have been determined to have mental illness and who could be more appropriately housed in a specialized, minimum security facility rather than in a traditional jail setting. The report shall address financing options; governance and accountability; the appropriate mechanisms for administering the facility; security, operational, medical, and mental health treatment standards; and transport procedures. The Secretaries shall consult with the U.S. Department of the Army and leadership at Fort A. P. Hill to assure continuation of a cooperative agreement for the use of the property, as appropriate. Copies of the report shall be provided to the Governor and the Chairmen of the Senate Finance and House Appropriations Committees by October 1, 2017.			
28					
29					
30					
31					
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37					
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40					
41		D. Included in the appropriation for this item is \$500,000 the second year from the general fund for the Commonwealth's nonfederal cost match requirement to accomplish the United States Corps of Engineers Regional Reconnaissance Flood Control Study for both the Hampton Roads and Northern Neck regions as authorized by the U.S. Congress.			
42					
43					
44					
45	384.	Not set out.			
46		Total for Secretary of Public Safety and Homeland Security.....		\$1,214,527	\$1,214,582
47					\$1,714,582
48					
49		General Fund Positions.....	6.00	6.00	
50		Nongeneral Fund Positions.....	3.00	3.00	
51		Position Level.....	9.00	9.00	

ITEM 384.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Fund Sources: General.....	\$647,038	\$647,093		
2			\$1,147,093		
3	Federal Trust.....	\$567,489	\$567,489		
4	385. Not set out.				
5	§ 1-87. DEPARTMENT OF ALCOHOLIC BEVERAGE CONTROL (999)				
6	386. Crime Detection, Investigation, and Apprehension				
7	(30400).....			\$18,673,377	\$18,673,377
8	Enforcement and Regulation of Alcoholic				
9	Beverage Control Laws (30403).....	\$18,673,377	\$18,673,377		
10	Fund Sources: Enterprise.....	\$17,973,377	\$17,973,377		
11	Federal Trust.....	\$700,000	\$700,000		
12	Authority: § 4.1-100 through § 4.1-133, Code of Virginia.				
13	A. No funds appropriated for this program shall be used for enforcement personnel to				
14	enforce local ordinances.				
15	B. Revenues of the fund appropriated in this Item and Item 387 of this act are limited to				
16	those received pursuant to Title 4, Code of Virginia, excepting taxes collected by the				
17	Alcoholic Beverage Control Board.				
18	C. By September 1 of each year, the Alcoholic Beverage Control Board shall report for the				
19	prior fiscal year the dollar amount of total wine liter tax collections in Virginia; the				
20	portion, expressed in dollars, of such tax collections attributable to the sale of Virginia				
21	wine in both ABC stores and in private stores; and, the percentage of total wine liter tax				
22	collections attributable to the sale of Virginia wine. Such report shall be submitted to the				
23	Chairmen of the House Appropriations and Senate Finance Committees, Director,				
24	Department of Planning and Budget and the Virginia Wine Board.				
25	<i>D. The Department of Alcoholic Beverage Control shall conduct a review of its current</i>				
26	<i>application and licensing fees as established in the Code of Virginia, with regard to the</i>				
27	<i>adequacy of the current fee structure in covering the actual cost of regulating the</i>				
28	<i>alcoholic beverage industry in the Commonwealth. In conducting its review, the</i>				
29	<i>department shall consider the actual costs involved in issuing a license, regulating that</i>				
30	<i>license, and adjudicating violations against a license, as well as the actual cost of</i>				
31	<i>collecting all fees. The department shall provide its findings and any recommendations to</i>				
32	<i>the Secretary of Public Safety and Homeland Security, the Chairmen of the House</i>				
33	<i>Committees on General Laws and Appropriations, and the Chairmen of the Senate</i>				
34	<i>Committees on Rehabilitation and Social Services and Finance by November 1, 2017.</i>				
35	<i>E. The Department of Alcoholic Beverage Control shall convey ownership and possession</i>				
36	<i>of its mobile command vehicle to the Virginia Department of Emergency Management no</i>				
37	<i>later than July 1, 2017.</i>				
38	387. Alcoholic Beverage Merchandising (80100).....			\$660,569,809	\$677,024,228
39				\$661,669,809	\$679,676,464
40	Administrative Services (80101).....	\$64,966,022	\$66,420,441		
41	Alcoholic Beverage Control Retail Store				
42	Operations (80102).....	\$95,712,014	\$95,712,014		
43			\$96,264,250		
44	Alcoholic Beverage Purchasing, Warehousing and				
45	Distribution (80103).....	\$499,891,773	\$514,891,773		
46		\$500,991,773	\$516,991,773		
47	Fund Sources: Enterprise.....	\$660,569,809	\$677,024,228		
48		\$661,669,809	\$679,676,464		
49	Authority: § 4.1-100 through § 4.1-133, Code of Virginia.				
50	A. The Secretary of Finance shall chair an advisory committee to review the progress of				
51	the Department of Alcoholic Beverage Control in planning, financing, procuring, and				

ITEM 387.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	implementing the information technology systems necessary to sustain the department's			
2	business enterprise. Members of this committee shall include the Secretary of Public Safety			
3	and Homeland Security; the Director, Department of Planning and Budget; the Director,			
4	Department of Accounts; the Chief Information Officer of the Commonwealth; the Auditor of			
5	Public Accounts; and the Staff Directors of the House Appropriations and Senate Finance			
6	Committees and/or their designees.			
7	B. Funds appropriated for services related to state lottery operations shall be used solely for			
8	lottery ticket purchases and prize payouts.			
9	C. The Alcoholic Beverage Control Board shall open additional stores in locations deemed to			
10	have the greatest potential for total increased sales in order to maximize profitability.			
11	D. Notwithstanding § 4.1-120, Code of Virginia, the Alcoholic Beverage Control Board may			
12	open certain government stores, as determined by the Board, for the sale of alcoholic			
13	beverages on New Year's Day and on Sundays after 12:00 p.m.			
14	Total for Department of Alcoholic Beverage Control.		\$679,243,186	\$695,697,605
15			\$680,343,186	\$698,349,841
16	Nongeneral Fund Positions.....	1,235.00	1,235.00	
17			1,260.00	
18	Position Level.....	1,235.00	1,235.00	
19			1,260.00	
20	Fund Sources: Enterprise.....	\$678,543,186	\$694,997,605	
21		\$679,643,186	\$697,649,841	
22	Federal Trust.....	\$700,000	\$700,000	
23	§ 1-88. DEPARTMENT OF CORRECTIONS (799)			
24	388.	Not set out.		
25	389.	Not set out.		
26	390.	Not set out.		
27	391.	A. The following process shall be applicable in order for any county, city, or regional jail		
28		authority (hereinafter referred to as “the locality”) to receive state reimbursement for a portion		
29		of the costs of the construction, expansion, or renovation of a jail as provided in §§53.1-80		
30		and 53.1-81, Code of Virginia:		
31		1. The locality shall file with the Department of Corrections, by January 1 of the year in		
32		which it wishes its request to be considered, the following information in a format specified		
33		by the department:		
34		a. the information and documents required by §53.1-82.1, Code of Virginia;		
35		b. Specifications for the proposed construction or renovation; and		
36		c. Detailed cost estimates.		
37		2. The Department of Corrections shall review the request and make its comments and		
38		recommendations to the Board of Corrections.		
39		3. The Departments of Corrections and Criminal Justice Services shall review the community-		
40		based corrections plan and jail population forecast submitted by the locality and make their		
41		comments and recommendation concerning them to the Board of Corrections.		
42		4. The Board of Corrections shall review and take action on the request, after reviewing the		
43		comments and recommendations of the Departments of Corrections and Criminal Justice		
44		Services. It may modify any aspect of the request before approving it. The board shall not		
45		approve any request unless the following conditions have been met:		
46		a. the project is consistent with the projected number of local and state responsible offenders		

ITEM 391.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	to be housed in such facility;			
2	b. the project meets the design criteria set out in the Board of Corrections' Standards for			
3	Planning, Design, Construction and Reimbursement of Local Correctional Facilities;			
4	c. the project is proposed to be built using standards for a minimum security facility, as			
5	adopted by the board, unless the use of more expensive construction standards is justified,			
6	based on a documented projection of offender populations that would require a higher			
7	level of security;			
8	d. the project can be completed and operated in a cost-efficient manner; and			
9	e. any other criteria established by the board.			
10	5. If the Board of Corrections approves a request, the Department of Corrections shall			
11	notify the Department of Planning and Budget by October 1 of the board's action and			
12	submit a summary of the project and a detailed list of the board-approved costs to the			
13	department.			
14	6. If the Board of Corrections approves a request, the Department of Criminal Justice			
15	Services shall submit to the Department of Planning and Budget by October 1 a summary			
16	of the alternatives to incarceration included in the community-based corrections plan			
17	approved for the project, along with a projection of the state funds needed to implement			
18	these programs.			
19	7. The Department of Planning and Budget shall submit to the Governor, for consideration			
20	for inclusion in the budget bill to be submitted by the Governor to the General Assembly,			
21	its recommendations concerning the approval of the request for reimbursement of jail			
22	construction or renovation costs and whether state funding is appropriate to support the			
23	alternatives to incarceration included in the community-based corrections plan.			
24	B. The Department of Corrections shall provide an annual report on the status of jail			
25	construction and renovation projects as approved for funding by the General Assembly.			
26	The report shall be limited to those projects which increase bed capacity. The report shall			
27	include a brief summary description of each project, the total capital cost of the project			
28	and the approved state share of the capital cost, the number of beds approved, along with			
29	the net number of new beds if existing beds are to be removed, and the closure of any			
30	existing facilities, if applicable. The report shall include the six-year population forecast,			
31	as well as the double-bunking capacity compared to the rated capacity for each project			
32	listed. The report shall also include the general fund impact on community corrections			
33	programs as reported by the Department of Criminal Justice Services, and the			
34	recommended financing arrangements and estimated general fund requirements for debt			
35	service as provided by the State Treasurer. Copies of the report shall be provided by			
36	October 1 of each year to the Chairmen of the Senate Finance and House Appropriations			
37	Committees and to the Director, Department of Planning and Budget.			
38	C.1. No city, county, town or regional jail shall authorize the construction, remodeling,			
39	renovation or rehabilitation of any facility to house any inmate in secure custody which			
40	results in increased jail capacity without the prior approval of the Board of Corrections.			
41	2. Any facility operated by any local or regional jail in the Commonwealth which houses			
42	any inmate in secure custody shall be subject to the operational provisions of §§ 53.1-5			
43	and 53.1-68, Code of Virginia, as well as all rules, regulations, and inspections established			
44	by the Board of Corrections.			
45	D. The Board of Corrections shall include within its reporting formats on the capacity of			
46	each local and regional jail, a measure of the actual jail capacity, which shall include			
47	double-bunking, with exceptions as appropriate, in the judgment of the Board, for			
48	isolation, segregation, or medical cells, or similar units which would not normally be			
49	double-bunked. Exceptions to this measure of capacity may also be made for jails which			
50	were constructed prior to 1980. A report including the double-bunking capacity, as well as			
51	the standard Board of Corrections measure of rated capacity, for each jail shall be			
52	presented to the Secretary of Public Safety and the Chairmen of the Senate Finance and			
53	House Appropriations Committees by October 1 of each year.			

ITEM 391.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	E: The Commonwealth shall reimburse localities or regional jail authorities for up to 25				
2	percent of the cost of constructing, enlarging, or renovating regional jails; for regional jail				
3	projects approved by the Governor on or after July 1, 2015; consistent with the provisions of				
4	Chapter 749 of the 2015 General Assembly.				
5	<i>E. The Commonwealth shall reimburse localities or regional jail authorities up to 25 percent</i>				
6	<i>of the cost of constructing, enlarging, or renovating local or regional jails, for projects</i>				
7	<i>approved by the Governor on or after July 1, 2017, consistent with the provisions of Senate</i>				
8	<i>Bill 1313 of the 2017 General Assembly.</i>				
9	392. Not set out.				
10	393. Operation of Secure Correctional Facilities (39800)....			\$954,242,819	\$976,431,247
11				\$949,074,960	\$961,411,288
12	Supervision and Management of Inmates (39802).....	\$484,138,726	\$492,283,283		
13		\$468,061,485	\$470,538,521		
14	Rehabilitation and Treatment Services - Prisons				
15	(39803).....	\$40,675,195	\$41,359,252		
16	Prison Management (39805).....	\$67,684,260	\$70,457,754		
17	Food Services - Prisons (39807).....	\$43,053,274	\$43,182,334		
18	Medical and Clinical Services - Prisons (39810).....	\$187,472,385	\$197,929,645		
19		\$198,824,815	\$205,097,496		
20	Agribusiness (39811).....	\$10,051,668	\$10,051,668		
21	Correctional Enterprises (39812).....	\$49,680,835	\$49,680,835		
22	Physical Plant Services - Prisons (39815).....	\$71,486,476	\$71,486,476		
23		\$71,043,428	\$71,043,428		
24	Fund Sources: General.....	\$900,740,944	\$922,929,372		
25		\$895,573,085	\$907,909,413		
26	Special.....	\$52,580,835	\$52,580,835		
27	Federal Trust.....	\$921,040	\$921,040		
28	Authority: §§ 53.1-1, 53.1-5, 53.1-8, and 53.1-10, Code of Virginia.				
29	A. Included in this appropriation is \$1,195,000 in the first year and \$1,195,000 the second				
30	year from nongeneral funds for the purposes listed below. The source of the funds is				
31	commissions generated by prison commissary operations:				
32	1. \$170,000 the first year and \$170,000 the second year for Assisting Families of Inmates,				
33	Inc., to provide transportation for family members to visit offenders in prison and other				
34	ancillary services to family members;				
35	2. \$950,000 the first year and \$950,000 the second year for distribution to organizations that				
36	work to enhance faith-based services to inmates; and				
37	3. \$75,000 the first year and \$75,000 the second year for the "FETCH" program.				
38	B.1. The Department of Corrections is authorized to contract with other governmental entities				
39	to house male and female prisoners from those jurisdictions in facilities operated by the				
40	department.				
41	2. The State Comptroller shall continue to maintain the Contract Prisoners Special Revenue				
42	Fund on the books of the Commonwealth to reflect the activities of contracts between the				
43	Commonwealth of Virginia and other governmental entities for the housing of prisoners in				
44	facilities operated by the Virginia Department of Corrections.				
45	3. The Department of Corrections shall determine whether it may be possible to contract to				
46	house additional federal inmates or inmates from other states in space available within state				
47	correctional facilities. The department may, subject to the approval of the Governor, enter into				
48	such contracts, to the extent that sufficient bedspace may become available in state facilities				
49	for this purpose.				
50	C. The Department of Corrections may enter into agreements with local and regional jails to				
51	house state-responsible offenders in such facilities and to effect transfers of convicted state				
52	felons between and among such jails. Such agreements shall be governed by the provisions of				

ITEM 393.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Item 70 of this act.				
2	D. To the extent that the Department of Corrections privatizes food services, the				
3	department shall also seek to maximize agribusiness operations.				
4	E. Notwithstanding the provisions of § 53.1-45, Code of Virginia, the Department of				
5	Corrections is authorized to sell on the open market and through the Virginia Farmers'				
6	Market Network any dairy, animal, or farm products of which the Commonwealth imports				
7	more than it exports.				
8	F. It is the intention of the General Assembly that § 53.1-47, the Code of Virginia,				
9	concerning articles and services produced or manufactured by persons confined in state				
10	correctional facilities, shall be construed such that the term "manufactured" articles shall				
11	include "remanufactured" articles.				
12	G. Out of this appropriation, \$921,040 the first year and \$921,040 the second year from				
13	nongeneral funds is included for inmate medical costs. The sources of the nongeneral				
14	funds are an award from the State Criminal Alien Assistance Program, administered by				
15	the U.S. Department of Justice.				
16	H.1. The Department of Corrections, in coordination with the Virginia Supreme Court,				
17	shall continue to operate a behavioral correction program. Offenders eligible for such a				
18	program shall be those offenders: (i) who have never been convicted of a violent felony as				
19	defined in § 17.1-805 of the Code of Virginia and who have never been convicted of a				
20	felony violation of §§ 18.2-248 and 18.2-248.1 of the Code of Virginia; (ii) for whom the				
21	sentencing guidelines developed by the Virginia Criminal Sentencing Commission would				
22	recommend a sentence of four years or more in facilities operated by the Department of				
23	Corrections; and (iii) whom the court determines require treatment for drug or alcohol				
24	substance abuse. For any such offender, the court may impose the appropriate sentence				
25	with the stipulation that the Department of Corrections place the offender in an intensive				
26	therapeutic community-style substance abuse treatment program as soon as possible after				
27	receiving the offender. Upon certification by the Department of Corrections that the				
28	offender has successfully completed such a program of a duration of 24 months or longer,				
29	the court may suspend the remainder of the sentence imposed by the court and order the				
30	offender released to supervised probation for a period specified by the court.				
31	2. If an offender assigned to the program voluntarily withdraws from the program, is				
32	removed from the program by the Department of Corrections for intractable behavior, fails				
33	to participate in program activities, or fails to comply with the terms and conditions of the				
34	program, the Department of Corrections shall notify the court, outlining specific reasons				
35	for the removal and shall reassign the defendant to another incarceration assignment as				
36	appropriate. Under such terms, the offender shall serve out the balance of the sentence				
37	imposed by the court, as provided by law.				
38	3. The Department of Corrections shall collect the data and develop the framework and				
39	processes that will enable it to conduct an in-depth evaluation of the program three years				
40	after it has been in operation. The department shall submit a report periodically on the				
41	program to the Chief Justice as he may require and shall submit a report on the				
42	implementation of the program and its usage to the Secretary of Public Safety and				
43	Homeland Security and the Chairmen of the House Appropriations and Senate Finance				
44	Committees by June 30 of each year.				
45	I. Included in the appropriation for this Item is \$250,000 the first year and \$250,000 the				
46	second year from nongeneral funds for a culinary arts program in which inmates are				
47	trained to operate food service activities serving agency staff and the general public. The				
48	source of the funds shall be revenues generated by the program. Any revenues so				
49	generated by the program shall not be subject to § 4-2.02 of this act and shall be used by				
50	the agency for the costs of operating the program. The State Comptroller shall continue to				
51	maintain the Inmate Culinary Arts Training Program Fund on the books of the				
52	Commonwealth to reflect the revenue and expenditures of this program.				
53	J.I. The Department of Corrections shall continue to coordinate with the Department of				
54	Medical Assistance Services and the Department of Social Services to enroll eligible				
55	inmates in Medicaid. To the extent possible, the Department of Corrections shall work to				

ITEM 393.	Item Details(\$)		Appropriations(\$)	
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1	identify potentially eligible inmates on a proactive basis, prior to the time inpatient			
2	hospitalization occurs. Procedures shall also include provisions for medical providers to bill			
3	the Department of Medical Assistance Services, rather than the Department of Corrections,			
4	for eligible inmate inpatient medical expenses. Due to the multiple payor sources associated			
5	with inpatient and outpatient health care services, the Department of Corrections and the			
6	Department of Medical Assistance Services shall consult with the applicable provider			
7	community to ensure that administrative burdens are minimized and payment for health care			
8	services is rendered in a prompt manner.			
9	<i>2. The Department of Corrections, through its contract with the Virginia Commonwealth</i>			
10	<i>University Department of Health Administration, shall review the management of a selected</i>			
11	<i>number of inmates who account for the largest share of total inpatient and outpatient medical</i>			
12	<i>care costs within the department. The review shall include inmates who have been enrolled in</i>			
13	<i>Medicaid for qualifying inpatient hospitalizations; for these individuals, the Department of</i>			
14	<i>Medical Assistance shall provide the requisite enrollee data. The review shall address the</i>			
15	<i>number and characteristics of these inmates (including demographic background, offense</i>			
16	<i>history, and security classification) who account for the highest costs for medical care. The</i>			
17	<i>review shall also consider, to the extent available, their medical history and current medical</i>			
18	<i>issues and address potential case management strategies and other steps to reduce costs for</i>			
19	<i>these inmates in the long term. Copies of the review shall be provided by October 1, 2017, to</i>			
20	<i>the Secretary of Public Safety and Homeland Security, the Secretary of Health and Human</i>			
21	<i>Resources, the Chairman of the Joint Commission on Health Care, and the Chairmen of the</i>			
22	<i>House Appropriations and Senate Finance Committees.</i>			
23	K. Federal funds received by the Department of Corrections from the federal Residential			
24	Substance Abuse Treatment Program shall be exempt from payment of statewide and agency			
25	indirect cost recoveries into the general fund.			
26	L. Included in the appropriation for this item is funding for the first year and the second year			
27	from the general fund for six medical contract monitors. The persons filling these positions			
28	shall have the responsibility of closely monitoring the adequacy and quality of inmate medical			
29	services in those correctional facilities for which the department has contracted with a private			
30	vendor to provide inmate medical services.			
31	M. The Department of Corrections shall continue to operate a separate program for inmates			
32	under 18 years old who have been tried and convicted as adults and committed to the			
33	Department of Corrections. This separation of these offenders from the general prison			
34	population is required by the requirements of the federal Prison Rape Elimination Act.			
35	N. The Department shall provide to the Secretary of Public Safety and Homeland Security,			
36	the Directors of the Departments of Planning and Budget and Human Resources Management,			
37	and the Chairmen of the House Appropriations and Senate Finance Committees by July 1,			
38	2016, a report assessing:			
39	a. The costs, benefits, and administrative actions required to eliminate the Department's			
40	reliance on a private contractor for the delivery of inmate health care at multiple facilities, and			
41	to provide the same services internally using either state employees or individual contract			
42	medical personnel.			
43	b. The costs, benefits, and administrative actions required to transition to a statewide health			
44	care management model that uses best practices and cost containment methods employed by			
45	prison health care management and Medicaid managed care organizations to deliver provider-			
46	managed and outcome-based comprehensive health care services through a single statewide			
47	contract for all of the Department's adult correctional centers.			
48	c. A review of the Department's actual cost experience comparing the previous arrangement in			
49	which the contractor assumed full financial risk for the payment of off-site inpatient and			
50	outpatient services, and the current and proposed arrangement in which the Department			
51	assumes that risk and also receives any Medicaid reimbursement for such off-site expenses.			
52	For purposes of analyzing the first arrangement, it is assumed that the benefit of any Medicaid			
53	or other third-party reimbursement for hospital or other services would accrue to the			
54	contractor. This review shall also compare cost trends experienced by other states which have			
55	adopted these two arrangements.			

ITEM 393.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	d. A comparison of the costs and benefits of the Department's current management of			
2	inmate health care, including the model envisioned in its August 2014 Request for			
3	Proposals, to the alternative models the Department is directed to assess in subsections a,			
4	b, and c above.			
5	e. The Department of Human Resources Management, the Department of Planning and			
6	Budget and other executive branch agencies shall provide technical assistance to the			
7	Department as needed.			
8	394.	Administrative and Support Services (39900).....		\$100,010,244
9				\$98,801,981
10		General Management and Direction (39901).....	\$16,324,842	\$16,324,842
11				\$16,424,842
12		Information Technology Services (39902).....	\$35,364,276	\$34,619,790
13		Accounting and Budgeting Services (39903).....	\$4,912,742	\$4,934,287
14		Architectural and Engineering Services (39904).....	\$6,946,969	\$6,363,801
15				\$6,663,801
16		Human Resources Services (39914).....	\$5,385,469	\$5,385,469
17		Planning and Evaluation Services (39916).....	\$728,081	\$728,081
18		Procurement and Distribution Services (39918).....	\$12,970,842	\$13,068,688
19		Training Academy (39929).....	\$7,656,522	\$7,656,522
20		Offender Classification and Time Computation		
21		Services (39930).....	\$9,720,501	\$9,720,501
22		Fund Sources: General.....	\$94,641,744	\$94,166,481
23				\$94,566,481
24		Special.....	\$5,218,500	\$4,485,500
25		Dedicated Special Revenue.....	\$150,000	\$150,000
26	Authority: §§ 53.1-1 and 53.1-10, Code of Virginia.			
27	A.1. Any plan to modernize and integrate the automated systems of the Department of			
28	Corrections shall be based on developing the integrated system in phases, or modules.			
29	Furthermore, any such integrated system shall be designed to provide the department the			
30	data needed to evaluate its programs, including that data needed to measure recidivism.			
31	2. The appropriation in this Item includes \$2,868,500 the first year and \$2,135,500 the			
32	second year from the Contract Prisoners Special Revenue Fund to defray a portion of the			
33	costs of maintaining and enhancing the offender management system, including the			
34	development of an electronic health records system. In addition to any general fund			
35	appropriations, the Department of Corrections may, subject to the authorization of the			
36	Director, Department of Planning and Budget, utilize additional revenue deposited in the			
37	Contract Prisoners Special Revenue Fund to support the development of the offender			
38	management system.			
39	B. Included in this appropriation is \$550,000 the first year and \$550,000 the second year			
40	from nongeneral funds to be used for installation and operating expenses of the			
41	telemedicine program operated by the Department of Corrections. The source of the funds			
42	is revenue from inmate fees collected for medical services.			
43	C. Included in this appropriation is \$1,100,000 the first year and \$1,100,000 the second			
44	year from nongeneral funds to be used by the Department of Corrections for the			
45	operations of its Corrections Construction Unit. The State Comptroller shall continue the			
46	Corrections Construction Unit Special Operating Fund on the Commonwealth Accounting			
47	and Reporting System to reflect the activities of contracts between the Corrections			
48	Construction Unit and (i) institutions within the Department of Corrections for work not			
49	related to a capital project and (ii) agencies without the Department of Corrections for			
50	work performed for those agencies.			
51	D. Notwithstanding the provisions of § 53.1-20 A. and B., Code of Virginia, the Director,			
52	Department of Corrections, shall receive offenders into the state correctional system from			
53	local and regional jails at such time as he determines that sufficient, secure and			
54	appropriate housing is available, placing a priority on receiving inmates diagnosed and			
55	being treated for HIV, mental illnesses requiring medication, or Hepatitis C. The director			

ITEM 394.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	shall maximize, consistent with inmate and staff safety, the use of bed space in the state			
2	correctional system. The director shall report monthly to the Secretary of Public Safety and			
3	Homeland Security and the Department of Planning and Budget on the number of inmates			
4	housed in the state correctional system, the number of inmate beds available, and the number			
5	of offenders housed in local and regional jails that meet the criteria set out in § 53.1-20 A. and			
6	B.			
7	E. The Department of Corrections is exempted from the approval requirements of Chapter 11			
8	of the Construction and Professional Services Manual as issued by the Division of			
9	Engineering and Buildings. The Department of Corrections may authorize and initiate design-			
10	build contracts as deemed appropriate by the Director, Department of Corrections, in			
11	accordance with §§ 2.2-4301 and 2.2-4306, Code of Virginia.			
12	F. Notwithstanding any requirement to the contrary, any building, fixture, or structure to be			
13	placed, erected or constructed on, or removed or demolished from the property of the			
14	Commonwealth of Virginia under the control of the Department of Corrections shall not be			
15	subject to review and approval by the Art and Architectural Review Board as contemplated by			
16	§ 2.2-2402, Code of Virginia. However, if the Department of Corrections seeks to construct a			
17	facility that is not a secure correctional facility or a structure located on the property of a			
18	secure correctional facility, then the Department of Corrections shall submit that structure to			
19	the Art and Architectural Review Board for review and approval by that board. Such other			
20	structures could include probation and parole district offices or regional offices.			
21	G. The Commonwealth of Virginia shall convey 45 acres (more or less) of property, being a			
22	portion of Culpeper County Tax Map No. 75, parcel 32, lying in the Cedar Mountain			
23	Magisterial District of Culpeper County, Virginia, in consideration of the County's			
24	construction of water capacity and service line(s) adequate to serve the needs of the			
25	Department of Corrections' Coffeewood Facility and the Department of Juvenile Justice's			
26	Culpeper Juvenile Correctional Facility (hereinafter "the facilities"). The cost of the water			
27	improvements necessary to serve the facilities, including an eight-inch water service line, and			
28	including engineering and land/easement acquisition costs, shall be paid by the			
29	Commonwealth, less and except (i) the value of the property for the jail conveyed by the			
30	Commonwealth to the County (\$150,382, based on valuation by the Culpeper County			
31	Assessor), and (ii) the cost of increasing the size of the water service line from eight inches to			
32	twelve inches, in order to accommodate planned county needs.			
33	H. Notwithstanding the provisions of § 58.1-3403, Code of Virginia, the Department of			
34	Corrections shall be exempt from the payment of service charges levied in lieu of taxes by			
35	any county, city, or town.			
36	I. The Department of Corrections shall serve as the Federal Bonding Coordinator and shall			
37	work with the Virginia Community College System and its workforce development programs			
38	and services to provide fidelity bonds to those offenders released from jails or state			
39	correctional centers who are required to provide fidelity bonds as a condition of employment.			
40	The department is authorized to use funds from the Contract Prisoners Special Revenue Fund			
41	to pay the costs of this activity.			
42	J. In the event the Department of Corrections closes a correctional facility for which it has			
43	entered into an agreement with any locality to pay a proportionate share of the debt service for			
44	the establishment of utilities to serve the facility, the department shall continue to pay its			
45	agreed upon share of the debt service, subject to the schedule previously agreed upon.			
46	K. Included in the appropriation for this Item is \$1,000,000 the first year and \$1,000,000 the			
47	second year from the general fund for the costs of security technology and hardware for the			
48	inmate telephone system.			
49	L. From the appropriation in this Item, \$500,000 the first year and \$500,000 the second year			
50	from the general fund shall be used to present seminars on overcoming obstacles to re-entry			
51	and to promote family integration in the correctional centers designated for intensive re-entry			
52	programs. The department shall submit a report by October 15 of each year to the chairmen of			
53	the House Appropriations and Senate Finance Committees, the Secretary of Public Safety and			
54	Homeland Security, and the Department of Planning and Budget on the use of this funding.			
55	M. Included in the appropriation for this Item is \$583,168 the first year from the general fund			

ITEM 394.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	for the estimated net increase in the operating cost of adult correctional facilities resulting			
2	from the enactment of sentencing legislation as listed below. This amount shall be paid			
3	into the Corrections Special Reserve Fund, established pursuant to § 30-19.1:4, Code of			
4	Virginia.			
5	1. Senate Bill 49 and House Bill 1391, concerning a prohibition against possessing			
6	firearms by persons covered by protective orders -- \$50,000.			
7	2. Senate Bill 339 and House Bill 752, concerning stalking -- \$50,000.			
8	3. Senate Bill 354 and House Bill 510, concerning the statute of limitations for sexual			
9	crimes against minors -- \$50,000.			
10	4. Senate Bill 715 and House Bill 1386, concerning voluntary background checks at gun			
11	shows -- \$50,000.			
12	5. House Bill 177, adding aggravated malicious wounding to the Sex Offender and Crimes			
13	Against Minors Registry -- \$50,000.			
14	6. House Bill 610, increasing the penalty for stalking a person protected by a protective			
15	order to a Class 6 felony -- \$101,254.			
16	7. House Bill 886, concerning a second offense of stalking within five years -- \$81,914.			
17	8. House Bill 1087 and Senate Bill 323, concerning a violation of a protective order while			
18	armed with a firearm -- \$50,000.			
19	9. House Bill 1189, concerning child welfare agencies operating without a license --			
20	\$50,000.			
21	10. House Bill 1292, adding Viberzi to Schedule IV of the Drug Control Act -- \$50,000.			
22	<i>N. Included in the appropriation for this item is \$300,000 the second year from the</i>			
23	<i>general fund for the estimated net increase in the operating cost of adult correctional</i>			
24	<i>facilities resulting from the enactment of sentencing legislation as listed below. This</i>			
25	<i>amount shall be paid into the Corrections Special Reserve Fund, established pursuant to §</i>			
26	<i>30-19.1:4, Code of Virginia.</i>			
27	<i>1. House Bill 1485 -- \$50,000</i>			
28	<i>2. House Bill 1616 -- \$50,000</i>			
29	<i>3. House Bill 1815 -- \$50,000</i>			
30	<i>4. House Bill 1913 and Senate Bill 1390 -- \$50,000</i>			
31	<i>5. House Bill 2410 and Senate Bill 1154 -- \$50,000</i>			
32	<i>6. House Bill 2470 -- \$50,000</i>			
33	<i>O. Included in the appropriation for this Item is \$100,000 in the second year from the</i>			
34	<i>general fund and one position to assist the Board of Corrections in carrying out its duties</i>			
35	<i>to ensure that local and regional jails meet the minimum standards set by the Board under</i>			
36	<i>the authority of § 53.1-68, Code of Virginia and as provided in Senate Bill 1063 of the</i>			
37	<i>2017 Session of the General Assembly.</i>			
38	<i>P. The Department of Corrections shall review the current and future use of technology</i>			
39	<i>within the department for the purposes of increasing security and employee productivity</i>			
40	<i>and achieving long-term cost savings. The department shall give consideration to</i>			
41	<i>technological innovations which could be applied to current and future correctional</i>			
42	<i>facilities and to the supervision of offenders in the community. Copies of the review,</i>			
43	<i>including any recommendations as appropriate, shall be provided to the Secretary of</i>			
44	<i>Public Safety and Homeland Security, the Director of the Department of Planning and</i>			
45	<i>Budget, and the Chairmen of the House Appropriations and Senate Finance Committee by</i>			
46	<i>October 1, 2017.</i>			

ITEM 394.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Total for Department of Corrections.....			\$1,197,707,356	\$1,219,493,426
2				\$1,192,539,497	\$1,204,873,467
3	General Fund Positions.....	12,352.00	12,352.00		
4			12,098.00		
5	Nongeneral Fund Positions.....	245.50	251.50		
6	Position Level.....	12,597.50	12,603.50		
7			12,349.50		
8	Fund Sources: General.....	\$1,134,611,324	\$1,157,130,394		
9		\$1,129,443,465	\$1,142,510,435		
10	Special.....	\$58,784,335	\$58,051,335		
11	Dedicated Special Revenue.....	\$2,480,379	\$2,480,379		
12	Federal Trust.....	\$1,831,318	\$1,831,318		
13	§ 1-89. DEPARTMENT OF CRIMINAL JUSTICE SERVICES (140)				
14	395. Criminal Justice Training and Standards (30300).....			\$1,843,901	\$1,843,901
15	Law Enforcement Training and Education				
16	Assistance (30306).....	\$1,843,901	\$1,843,901		
17	Fund Sources: General.....	\$1,808,901	\$1,808,901		
18	Special.....	\$35,000	\$35,000		
19	Authority: Title 9.1, Chapter 1, Code of Virginia.				
20	<i>The Director of the Department of Criminal Justice Services (the Director) and the Board of</i>				
21	<i>Criminal Justice Services (the Board) shall, in conjunction with the relevant stakeholders,</i>				
22	<i>review all of the compulsory minimum training standards which are applicable to law-</i>				
23	<i>enforcement officers and update them as needed. The Director and the Board shall ensure</i>				
24	<i>that the training standards appropriately educate law-enforcement officers in the areas of</i>				
25	<i>mental health, community policing, and serving individuals who are disabled. The updated</i>				
26	<i>compulsory minimum training standards shall, where appropriate, include consideration of,</i>				
27	<i>but not be limited to, the recommendations of the President's Task Force on 21st Century</i>				
28	<i>Policing. The Director shall identify current resources available to officers in dealing with</i>				
29	<i>situations related to mental health and identify what resources are needed. Any updates to the</i>				
30	<i>compulsory minimum training standards shall be completed by October 1, 2019, and shall be</i>				
31	<i>reported to the Chairmen of the House Committees on Militia, Police, and Public Safety,</i>				
32	<i>Courts of Justice, and Appropriations, and to the Chairmen of the Senate Committees for</i>				
33	<i>Courts of Justice and Finance.</i>				
34	396. Criminal Justice Research, Planning and				
35	Coordination (30500).....			\$439,292	\$439,292
36					\$357,247
37	Criminal Justice Research, Statistics, Evaluation, and				
38	Information Services (30504).....	\$439,292	\$439,292		
39			\$357,247		
40	Fund Sources: General.....	\$439,292	\$439,292		
41			\$357,247		
42	Authority: Title 9.1, Chapter 1; Title 19.2, Chapter 23.1, Code of Virginia.				
43	397. Not set out.				
44	398. Financial Assistance for Administration of Justice				
45	Services (39000).....			\$79,103,389	\$81,103,389
46				\$77,603,389	\$79,160,689
47	Financial Assistance for Administration of Justice				
48	Services (39001).....	\$79,103,389	\$81,103,389		
49		\$77,603,389	\$79,160,689		
50	Fund Sources: General.....	\$40,317,480	\$42,317,480		
51		\$38,817,480	\$40,374,780		
52	Special.....	\$100,000	\$100,000		
53	Trust and Agency.....	\$4,798,130	\$4,798,130		

ITEM 398.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Dedicated Special Revenue.....	\$12,387,779	\$12,387,779		
2	Federal Trust.....	\$21,500,000	\$21,500,000		
3	Authority: Title 9.1, Chapter 1, Code of Virginia.				
4	A.1. This appropriation includes an estimated \$9,000,000 the first year and an estimated				
5	\$9,000,000 the second year from federal funds pursuant to the Omnibus Crime Control				
6	Act of 1968, as amended. Of these amounts, nine percent is available for administration,				
7	and the remainder is available for grants to state agencies and local units of government.				
8	The remaining federal funds are to be passed through as grants to localities, with a				
9	required 25 percent local match. Also included in this appropriation is \$452,128 the first				
10	year and \$452,128 the second year from the general fund for the required matching funds				
11	for state agencies.				
12	2. The Department of Criminal Justice Services shall provide a summary report on federal				
13	anti-crime and related grants which will require state general funds for matching purposes				
14	during FY 2013 and beyond. The report shall include a list of each grant and grantee, the				
15	purpose of the grant, and the amount of federal and state funds recommended, organized				
16	by topical area and fiscal period. The report shall indicate whether each grant represents a				
17	new program or a renewal of an existing grant. Copies of this report shall be provided to				
18	the Chairmen of the Senate Finance and House Appropriations Committees and the				
19	Director, Department of Planning and Budget by January 1 of each year.				
20	B. The Department of Criminal Justice Services is authorized to make grants and provide				
21	technical assistance out of this appropriation to state agencies, local governments,				
22	regional, and nonprofit organizations for the establishment and operation of programs for				
23	the following purposes and up to the amounts specified:				
24	1.a. Regional training academies for criminal justice training, \$1,001,074 the first year and				
25	\$1,001,074 the second year from the general fund and an estimated \$1,649,315 the first				
26	year and an estimated \$1,649,315 the second year from nongeneral funds. The Criminal				
27	Justice Services Board shall adopt such rules as may reasonably be required for the				
28	distribution of funds and for the establishment, operation and service boundaries of state-				
29	supported regional criminal justice training academies.				
30	b. The Board of Criminal Justice Services, consistent with § 9.1-102, Code of Virginia,				
31	and § 6VAC-20-20-61 of the Administrative Code, shall not approve or provide funding				
32	for the establishment of any new criminal justice training academy from July 1, 2016,				
33	through June 30, 2018.				
34	c. Notwithstanding subsection B.1.b. of this item, the Board of Criminal Justice Services				
35	may approve a new regional criminal justice academy serving the Counties of Clarke,				
36	Frederick, and Warren; the City of Winchester; the Towns of Berryville, Front Royal,				
37	Middletown, Stephens City and Strasburg; the Northwestern Adult Detention Center; and,				
38	the Frederick County Emergency Communications Center, to be established and operated				
39	consistent with a written agreement, provided to the Board, between the local governing				
40	bodies, chief executive officers, and chief law enforcement officers of the aforementioned				
41	localities, and the Rappahannock Regional Criminal Justice Academy. The new academy				
42	shall be eligible to receive state funding in a manner consistent with the currently existing				
43	regional criminal justice training academies. However, no current existing regional				
44	criminal justice training academy other than the Rappahannock Regional Criminal Justice				
45	Academy will receive less funding as a result of the creation of the new regional academy.				
46	2. Virginia Crime Victim-Witness Fund, \$5,124,059 the first year and \$5,124,059 the				
47	second year from dedicated special revenue, and \$2,635,000 the first year and \$2,635,000				
48	\$943,700 the second year from the general fund. The Department of Criminal Justice				
49	Services shall provide a report on the current and projected status of federal, state and				
50	local funding for victim-witness programs supported by the Fund. Copies of the report				
51	shall be provided annually to the Secretary of Public Safety and Homeland Security, the				
52	Department of Planning and Budget, and the Chairmen of the Senate Finance and House				
53	Appropriations Committees by October 16 of each year.				
54	3.a. Court Appointed Special Advocate (CASA) programs, \$1,615,000 the first year and				
55	\$1,615,000 the second year from the general fund.				

ITEM 398.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	b. In the event that the federal government reduces or removes support for the CASA			
2	programs, the Governor is authorized to provide offsetting funding for those impacted			
3	programs out of the unappropriated balances in this Act.			
4	4. Domestic Violence Fund, \$3,000,000 the first year and \$3,000,000 the second year from			
5	the dedicated special revenue fund to provide grants to local programs and prosecutors that			
6	provide services to victims of domestic violence.			
7	5. Offender Reentry and Transition <i>Pre and Post-Incarceration Services (ORTS) (PAPIS)</i> ,			
8	\$2,286,144 the first year and \$2,286,144 the second year from general fund to support pre and			
9	post incarceration professional services and guidance that increase the opportunity for, and the			
10	likelihood of, successful reintegration into the community by adult offenders upon release			
11	from prisons and jails.			
12	6. To the Department of Behavioral Health and Developmental Services for the following			
13	activities and programs: (i) a partnership program between a local community services board			
14	and the district probation and parole office for a jail diversion program; (ii) forensic discharge			
15	planners; (iii) advanced training on veterans' issues to local crisis intervention teams; and (iv)			
16	cross systems mapping targeting juvenile justice and behavioral health.			
17	7. To the Department of Corrections for the following activities and programs: (i) community			
18	residential re-entry programs for female offenders; (ii) establishment of a pilot day reporting			
19	center; and (iii) establishment of a pilot program whereby non-violent state offenders would			
20	be housed in a local or regional jail, rather than a prison or other state correctional facility,			
21	with rehabilitative services provided by the jail.			
22	8. To Drive to Work, \$50,000 the first year and \$50,000 the second year from the general			
23	fund and \$75,000 the first year and \$75,000 the second year from such federal funds as may			
24	be available to provide assistance to low income and previously incarcerated persons to			
25	restore their driving privileges so they can drive to work and keep a job.			
26	9. <i>Virginia Firearms Safety and Training for Sexual and Domestic Violence Victims Fund,</i>			
27	<i>\$10,000 the second year from the general fund to reimburse entities that offer free of charge</i>			
28	<i>firearms safety or training courses or classes approved by the Department of Criminal Justice</i>			
29	<i>Services to victims of domestic violence, sexual abuse, stalking, or family abuse.</i>			
30	10. <i>For model addiction recovery programs administered in local or regional jails, \$153,600</i>			
31	<i>the second year from the general fund. The Department of Criminal Justice Services,</i>			
32	<i>consistent with the provisions of House Bill 1845 of the 2017 General Assembly Session, shall</i>			
33	<i>award grants not to exceed \$38,400 to four pilot programs selected in consultation with the</i>			
34	<i>Department of Behavioral Health and Developmental Services.</i>			
35	C.1. Out of this appropriation, \$26,538,056 \$25,038,056 the first year and \$27,038,056			
36	\$25,038,056 the second year from the general fund is authorized to make discretionary grants			
37	and to provide technical assistance to cities, counties or combinations thereof to develop,			
38	implement, operate and evaluate programs, services and facilities established pursuant to the			
39	Comprehensive Community Corrections Act for Local-Responsible Offenders (§§ 9.1-173			
40	through 9.1-183 Code of Virginia) and the Pretrial Services Act (§§ 19.2-152.2 through 19.2-			
41	152.7, Code of Virginia). Out of these amounts, the Director, Department of Criminal Justice			
42	Services, is authorized to expend no more than five percent per year for state administration			
43	of these programs.			
44	2. The Department of Criminal Justice Services, in conjunction with the Office of the			
45	Executive Secretary of the Supreme Court and the Virginia Criminal Sentencing Commission,			
46	shall conduct information and training sessions for judges and other judicial officials on the			
47	programs, services and facilities available through the Pretrial Services Act and the			
48	Comprehensive Community Corrections Act for Local-Responsible Offenders.			
49	D.1. Out of this appropriation, \$225,000 the first year and \$225,000 the second year from the			
50	general fund is provided for Comprehensive Community Corrections and Pretrial Services			
51	Programs for localities that belong to the Central Virginia Regional Jail Authority. These			
52	amounts are seventy-five percent of the costs projected in the community-based corrections			
53	plan submitted by the Authority. The localities shall provide the remaining twenty-five			
54	percent as a condition of receiving these funds.			

ITEM 398.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	2. Out of this appropriation, \$600,000 the first year and \$600,000 the second year from the				
2	general fund is provided for Comprehensive Community Corrections and Pretrial Services				
3	Programs for localities that belong to the Southwest Virginia Regional Jail Authority.				
4	These amounts are seventy-five percent of the costs projected in the community-based				
5	corrections plan submitted by the Authority. The localities shall provide the remaining				
6	twenty-five percent as a condition of receiving these funds.				
7	E. In the event the federal government should make available additional funds pursuant to				
8	the Violence Against Women Act, the department shall set aside 33 percent of such funds				
9	for competitive grants to programs providing services to domestic violence and sexual				
10	assault victims.				
11	F.1. Out of this appropriation, \$1,700,000 the first year and \$1,700,000 the second year				
12	from the general fund and \$1,710,000 the first year and \$1,710,000 the second year from				
13	such federal funds as are available shall be deposited to the School Resource Officer				
14	Incentive Grants Fund established pursuant to § 9.1-110, Code of Virginia.				
15	2.a. The Director, Department of Criminal Justice Services, is authorized to expend				
16	\$410,877 the first year and \$410,877 the second year from the School Resource Officer				
17	Incentive Grants Fund to operate the Virginia Center for School Safety, pursuant to § 9.1-				
18	110, Code of Virginia.				
19	<i>b. The Center for School Safety shall provide a grant of \$85,000 in the second year to the</i>				
20	<i>York County-Poquoson Sheriff's Office for the statewide administration of the Drug Abuse</i>				
21	<i>Resistance Education (DARE) program. The Center for School Safety shall conduct an</i>				
22	<i>evaluation of the effectiveness of the program, along with an assessment of other</i>				
23	<i>evidence-based drug education programs, and shall provide a report on its findings to the</i>				
24	<i>Secretary of Public Safety and Homeland Security, the Director of the Department of</i>				
25	<i>Planning and Budget, and the Chairmen of the House Appropriations and Senate Finance</i>				
26	<i>Committees by January 1, 2018.</i>				
27	3. Subject to the development of criteria for the distribution of grants from the fund,				
28	including procedures for the application process and the determination of the actual				
29	amount of any grant issued by the department, the department shall award grants to either				
30	local law-enforcement agencies, where such local law-enforcement agencies and local				
31	school boards have established a collaborative agreement for the employment of school				
32	resource officers, as such positions are defined in § 9.1-101, Code of Virginia, for the				
33	employment of school resource officers, or to local school divisions for the employment				
34	of school security officers, as such positions are defined in § 9.1-101, Code of Virginia,				
35	for the employment of school security officers in any public school. The application				
36	process shall provide for the selection of either school resource officers, school security				
37	officers, or both by localities. The department shall give priority to localities requesting				
38	school resource officers, school security officers, or both where no such personnel are				
39	currently in place. Localities shall match these funds based on the composite index of				
40	local ability-to-pay.				
41	4. Included in this appropriation is \$202,300 the first year and \$202,300 the second year				
42	from the general fund for the implementation of a model critical incident response training				
43	program for public school personnel and others providing services to public schools, and				
44	the maintenance of a model policy for the establishment of threat assessment teams for				
45	each public school, including procedures for the assessment of and intervention with				
46	students whose behavior poses a threat to the safety of public school staff or other				
47	students.				
48	G. Included in the amounts appropriated in this Item is \$1,000,000 the first year and				
49	\$1,000,000 \$2,500,000 the second year from the general fund for grants to local sexual				
50	assault crisis centers (SACCs) and domestic violence programs to provide core and				
51	comprehensive services to victims of sexual and domestic violence, including ensuring				
52	such services are available and accessible to victims of sexual assault and dating				
53	violence committed against college students on- and off-campus.				
54	H.1. Out of the amounts appropriated for this Item, \$1,100,000 the first year and				
55	\$1,100,000 the second year from nongeneral funds is provided, to be distributed as				
56	follows: for the Southern Virginia Internet Crimes Against Children Task Force, \$600,000				

ITEM 398.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	the first year and \$600,000 the second year; and, for the creation of a grant program to law			
2	enforcement agencies for the prevention of internet crimes against children, \$500,000 the first			
3	year and \$500,000 the second year.			
4	2. The Southern Virginia and Northern Virginia Internet Crimes Against Children Task			
5	Forces shall each provide an annual report, in a format specified by the Department of			
6	Criminal Justice Services, on their actual expenditures and performance results. Copies of			
7	these reports shall be provided to the Secretary of Public Safety and Homeland Security, the			
8	Chairmen of the Senate Finance and House Appropriations Committees, and Director,			
9	Department of Planning and Budget prior to the distribution of these funds each year.			
10	3. Subject to compliance with the reports and distribution thereof as required in paragraph 2			
11	above, the Governor shall allocate all additional funding, not to exceed actual collections, for			
12	the prevention of Internet Crimes Against Children, pursuant to § 17.1-275.12, Code of			
13	Virginia.			
14	I. Out of the amounts appropriated for this item, \$50,000 the first year and \$50,000 the second			
15	year from the general fund is provided for training to local law enforcement to aid in their			
16	identifying and interacting with individuals suffering from Alzheimer's and/or dementia.			
17	J. 1. The Department of Criminal Justice Services shall solicit proposals from local or			
18	regional jails to establish pilot programs to provide services to mentally ill inmates, or to			
19	provide pre-incarceration crisis intervention services to prevent mentally ill offenders from			
20	entering jails. The Department of Criminal Justice Services shall evaluate the proposals in			
21	consultation with the Department of Behavioral Health and Developmental Services and the			
22	Compensation Board, and shall report a list of up to six recommended pilot sites to the			
23	Secretary of Public Safety and Homeland Security and the Chairmen of the House			
24	Appropriations and Senate Finance Committees no later than September 15, 2016.			
25	2. In its solicitation for proposals, the Department of Criminal Justice Services shall require			
26	submissions to include proposed actions to address the following minimum conditions and			
27	criteria:			
28	a. Use of mental health screening and assessment instruments designated by the Department			
29	of Behavioral Health and Developmental Services;			
30	b. Provision of services to all mentally ill inmates in the designated pilot program, whether			
31	state or local responsible;			
32	c. Use of a collaborative partnership among local agencies and officials, including community			
33	services boards, local community corrections and pre-trial services agencies, local law			
34	enforcement agencies, attorneys for the Commonwealth, public defenders, courts, non-profit			
35	organizations, and other stakeholders;			
36	d. Establishment of a crisis intervention team or plans to establish such a team;			
37	e. Training for jail staff in dealing with mentally ill inmates;			
38	f. Provision of a continuum of services;			
39	g. Use of evidence-based programs and services; and,			
40	h. Funding necessary to provide services including, but not limited to: mental health treatment			
41	services, behavioral health services, case managers to provide discharge planning for			
42	individuals, re-entry services, and transportation services.			
43	3. The funding for each pilot program shall supplement, not supplant, existing local spending			
44	on these services.			
45	4. In evaluating proposals and recommending pilot sites, the Department of Criminal Justice			
46	Services, in consultation with the Department of Behavioral Health and Developmental			
47	Services and the Compensation Board, shall at minimum give consideration to the following			
48	factors:			
49	a. The readiness of the local or regional jail to undertake the proposed pilot program;			

ITEM 398.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	b. The proposed shares of cost to be funded by the Commonwealth, localities, or other				
2	sources, respectively;				
3	c. The need for such a program demonstrated by the local or regional jail;				
4	d. The demonstrated collaborative relationship between the jail and community mental				
5	health treatment providers and other stakeholders; and,				
6	e. To the extent feasible, ensuring the recommendation of pilot sites representing both				
7	rural and urban settings.				
8	5. Included in the appropriation for this Item is \$1,000,000 the first year and \$2,500,000				
9	the second year from the general fund to be awarded to local or regional jails to support				
10	the proposals recommended pursuant to the report required by Paragraph J.1. of this Item.				
11	The funding for each pilot program shall be effective for pilot programs starting as of				
12	January 1, 2017.				
13	6. The Department of Criminal Justice Services, in consultation with the Department of				
14	Behavioral Health and Developmental Services, shall evaluate the implementation and				
15	effectiveness of the pilot programs and report to the Governor; the Secretaries of Health				
16	and Human Resources and Public Safety and Homeland Security, and the Chairmen of the				
17	House Appropriations Committee and the Senate Finance Committee by October 15,				
18	2017, for grants awarded in the first year, and by October 15, 2018, for all grants.				
19	399. Not set out.				
20	400. Not set out.				
21	401. Administrative and Support Services (39900).....			\$2,404,384	\$2,410,178
22					\$2,379,506
23	General Management and Direction (39901).....	\$2,356,470	\$2,362,264		
24			\$2,331,592		
25	Information Technology Services (39902).....	\$47,914	\$47,914		
26	Fund Sources: General.....	\$1,582,083	\$1,587,877		
27			\$1,557,205		
28	Special.....	\$822,301	\$822,301		
29	Authority: Title 9.1, Chapter 1, Code of Virginia.				
30	Total for Department of Criminal Justice Services...			\$272,185,462	\$274,191,256
31				\$270,685,462	\$272,135,839
32	General Fund Positions.....	50.50	50.50		
33			48.50		
34	Nongeneral Fund Positions.....	68.50	68.50		
35		67.50	67.50		
36	Position Level.....	119.00	119.00		
37		118.00	116.00		
38	Fund Sources: General.....	\$222,111,770	\$224,117,564		
39		\$220,611,770	\$222,062,147		
40	Special.....	\$11,387,783	\$11,387,783		
41	Trust and Agency.....	\$4,798,130	\$4,798,130		
42	Dedicated Special Revenue.....	\$12,387,779	\$12,387,779		
43	Federal Trust.....	\$21,500,000	\$21,500,000		
44	§ 1-90. DEPARTMENT OF EMERGENCY MANAGEMENT (127)				
45	402. Emergency Preparedness (77500).....			\$29,983,736	\$29,683,736
46					\$29,609,856
47	Financial Assistance for Emergency Management				
48	and Response (77501).....	\$20,334,681	\$20,334,681		
49	Emergency Training and Exercises (77502).....	\$8,937,194	\$8,637,194		
50			\$8,609,314		

ITEM 402.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Emergency Planning Preparedness Assistance				
2	(77503).....	\$608,041	\$608,041		
3			\$562,041		
4	Emergency Management Regional Coordination				
5	(77506).....	\$103,820	\$103,820		
6	Fund Sources: General.....	\$1,547,306	\$1,397,306		
7			\$1,323,426		
8	Special.....	\$1,363,518	\$1,363,518		
9	Federal Trust.....	\$27,072,912	\$26,922,912		
10	Authority: Title 44, Chapters 3.2, 3.3, 3.4, §§ 44-146.13 through 44-146.28:1 and 44-146.31				
11	through 44-146.40, Code of Virginia.				
12	A. Included within this appropriation is the continuation of \$160,810 the first year and				
13	\$160,810 the second year from the Fire Programs Fund to support the department's hazardous				
14	materials training program.				
15	B. By October 1 of each year, the Sheltering Coordinator shall provide a status report on the				
16	Commonwealth's emergency shelter capabilities and readiness to the Governor, the Secretary				
17	of Veterans and Defense Affairs, the Secretary of Public Safety and Homeland Security, the				
18	Director of the Department of Planning and Budget, and the Chairmen of the House				
19	Appropriations and Senate Finance Committees.				
20	403. Not set out.				
21	404. Not set out.				
22	405. Administrative and Support Services (79900).....			\$8,422,619	\$7,208,921
23					\$7,086,921
24	General Management and Direction (79901).....	\$7,797,877	\$6,442,667		
25			\$6,320,667		
26	Information Technology Services (79902).....	\$217,000	\$357,000		
27	Accounting and Budgeting Services (79903).....	\$37,446	\$38,958		
28	Telecommunications (79930).....	\$370,296	\$370,296		
29	Fund Sources: General.....	\$5,196,958	\$4,206,912		
30			\$4,084,912		
31	Special.....	\$418,803	\$418,803		
32	Commonwealth Transportation.....	\$63,762	\$63,762		
33	Federal Trust.....	\$2,743,096	\$2,519,444		
34	Authority: Title 44, Chapters 3.2, 3.3, 3.4, Code of Virginia.				
35	A. By September 1 of each year, the State Coordinator of Emergency Management shall				
36	assess emergencies and disasters that have been authorized sum sufficient funding by the				
37	Governor and provide to the Department of Planning and Budget written justification to				
38	support continuing sum sufficient funding longer than one year for a locally declared				
39	emergency (or disaster), three years for a state declared disaster, and five years for a				
40	nationally declared disaster. At the same time, the state coordinator shall identify any disasters				
41	that can be closed due to fulfillment of the state's obligations.				
42	B.1. Localities and eligible private non-profit organizations that have received cost				
43	reimbursement through state and/or federal assistance programs to support homeland security				
44	and eligible recovery and mitigation projects and initiatives associated with disaster events,				
45	that are subsequently notified that either a portion or all of the funds provided are to be				
46	returned, shall reimburse the Virginia Department of Emergency Management for such				
47	overpayments, including any interest accrued on such funds, within sixty (60) days of being				
48	notified and receiving the request for reimbursement.				
49	2. Overpayment amounts shall be based on the difference between the amount reimbursed or				
50	prepaid to the entity involved by the Department of Emergency Management and the final				
51	amount approved by the granting agency. Localities and eligible private non-profit				
52	organizations shall certify that no interest was earned on overpaid funds if no interest is				

ITEM 405.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	included in the remittance.				
2	3. If the entity does not reimburse the Virginia Department of Emergency Management				
3	within 60 days of being notified, the Comptroller is authorized to withhold the amount of				
4	overpayment from any eligible funds to be transferred to the locality or organization and				
5	redirect the funds withheld to the Virginia Department of Emergency Management to				
6	satisfy the outstanding liability.				
7	4. The Department of Emergency Management shall not provide future prepayments to				
8	any locality or eligible private non-profit organization once the Comptroller has been				
9	required to withhold funding.				
10	C. Included within this appropriation is \$570,901 the first year and \$570,901 the second				
11	year from the general fund that shall only be used for costs associated with transforming				
12	the agency's information systems to conform with standards of the Virginia Information				
13	Technologies Agency.				
14	D. Out of this appropriation, \$57,752 the first year and \$115,504 the second year from the				
15	general fund is included for the financing costs of purchasing two vehicles in the first year				
16	and an additional two vehicles in the second year through the state's master equipment				
17	lease purchase program. It is the intent that the department establish a schedule for				
18	replacing emergency response vehicles using the master equipment lease purchase				
19	program.				
20	E. Included in this appropriation is \$160,000 in the first year from the general fund for the				
21	purchase of new computers and other peripheral equipment at the Virginia Fusion Center				
22	and the Virginia Emergency Operations Center.				
23	F. Included in this appropriation is \$195,000 in the first year from the general fund for				
24	communications upgrades related to Medflight alerting capabilities, along with upgrades				
25	to cooling, cable management, monitoring systems, and other equipment at the Virginia				
26	Emergency Operations Center.				
27	G. Included in this appropriation is \$503,000 in the first year and \$35,000 in the second				
28	year from the general fund for the purchase of a computer-aided dispatch system.				
29	H. Included in this appropriation is \$90,000 in the first year and \$90,000 in the second				
30	year from the general fund to support regional satellite communications used by the				
31	agency in the event of an emergency.				
32	I. Included in this appropriation is \$225,000 in the first year from the general fund and				
33	\$225,000 in the first year from nongeneral funds to upgrade the Voice Over Internet				
34	Protocol (VOIP) system at the agency headquarters and the Virginia Emergency				
35	Operations Center, and support a backup server to allow continued operations in the event				
36	of an emergency.				
37	J. Included in this appropriation is \$42,000 each year to replace radios for regional				
38	coordinators, hazardous materials officers, disaster response and recovery officers, and				
39	other regional staff. The radios shall be inter-operable with the State Agencies Radio				
40	System (STARS), and shall be acquired through the Master Equipment Lease Program.				
41	406. Not set out.				
42	Total for Department of Emergency Management....			\$63,558,019	\$62,044,321
43					\$61,848,441
44	General Fund Positions.....	45.85	45.85		
45	Nongeneral Fund Positions.....	112.15	112.15		
46		113.15	113.15		
47	Position Level.....	158.00	158.00		
48		159.00	159.00		
49	Fund Sources: General.....	\$8,113,664	\$6,973,618		
50			\$6,777,738		
51	Special.....	\$2,659,932	\$2,659,932		

ITEM 406.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Commonwealth Transportation.....	\$1,170,639	\$1,170,639		
2	Federal Trust.....	\$51,613,784	\$51,240,132		
3	§ 1-91. DEPARTMENT OF FIRE PROGRAMS (960)				
4	407. Not set out.				
5	408. Not set out.				
6	409. Regulation of Structure Safety (56200).....			\$3,034,370	\$3,035,142
7				\$2,910,658	\$2,849,516
8	State Fire Prevention Code Administration (56203)....	\$3,034,370	\$3,035,142		
9		\$2,910,658	\$2,849,516		
10	Fund Sources: General.....	\$2,474,248	\$2,475,020		
11		\$2,350,536	\$2,289,394		
12	Special.....	\$560,122	\$560,122		
13	Authority: §§ 9.1-201, 9.1-206, and 27-94 through 27-99, Code of Virginia.				
14	The State Fire Marshal may charge no fee for any permits or inspections of any school,				
15	whether it be public or private.				
16	Total for Department of Fire Programs.....			\$41,353,112	\$41,358,286
17				\$41,229,400	\$41,172,660
18	General Fund Positions.....	29.00	29.00		
19	Nongeneral Fund Positions.....	48.00	48.00		
20	Position Level.....	77.00	77.00		
21	Fund Sources: General.....	\$2,474,248	\$2,475,020		
22		\$2,350,536	\$2,289,394		
23	Special.....	\$38,628,864	\$38,633,266		
24	Federal Trust.....	\$250,000	\$250,000		
25	§ 1-92. DEPARTMENT OF FORENSIC SCIENCE (778)				
26	410. Law Enforcement Scientific Support Services				
27	(30900).....			\$45,258,142	\$45,600,887
28				\$44,262,469	
29	Biological Analysis Services (30901).....	\$12,879,585	\$12,900,492		
30		\$12,722,433			
31	Chemical Analysis Services (30902).....	\$13,543,983	\$14,098,969		
32		\$13,204,085	\$8,239,190		
33	Toxicology Services (30903).....	\$0	\$7,042,248		
34	Physical Evidence Services (30904).....	\$9,005,031	\$8,755,850		
35		\$8,804,422			
36	Training Services (30905).....	\$1,855,491	\$1,855,491		
37		\$1,770,681	\$673,022		
38	Administrative Services (30906).....	\$7,974,052	\$7,990,085		
39		\$7,760,848			
40	Fund Sources: General.....	\$43,228,212	\$43,570,743		
41		\$42,232,539			
42	Federal Trust.....	\$2,029,930	\$2,030,144		
43	Authority: §§ 9.1-1100 through 9.1-1113, Code of Virginia.				
44	A. Notwithstanding the provisions of § 58.1-3403, Code of Virginia, the Department of				
45	Forensic Science shall be exempt from the payment of service charges levied in lieu of taxes				
46	by any county, city, or town.				
47	B.1. The Forensic Science Board shall ensure that all individuals who were convicted due to				
48	criminal investigations, for which its case files for the years between 1973 and 1988 were				
49	found to contain evidence possibly suitable for DNA testing, are informed that such evidence				

ITEM 410.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	exists and is available for testing. To effectuate this requirement, the Board shall prepare			
2	two form letters, one sent to each person whose evidence was tested, and one sent to each			
3	person whose evidence was not tested. Copies of each such letter shall be sent to the			
4	Chairman of the Forensic Science Board and to the respective Chairmen of the House and			
5	Senate Committees for Courts of Justice. The Department of Corrections shall assist the			
6	board in effectuating this requirement by providing the addresses for all such persons to			
7	whom letters shall be sent, whether currently incarcerated, on probation, or on parole. In			
8	cases where the current address of the person cannot be ascertained, the Department of			
9	Corrections shall provide the last known address. The Chairman of the Forensic Science			
10	Board shall report on the progress of this notification process at each meeting of the			
11	Forensic Science Board.			
12	2. Upon a request pursuant to the Virginia Freedom of Information Act for a certificate of			
13	analysis that has been issued in connection with the Post Conviction DNA Testing			
14	Program and that reflects that a convicted person's DNA profile was not indicated on			
15	items of evidence tested, the Department of Forensic Science shall make available for			
16	inspection and copying such requested record after all personal and identifying			
17	information about the victims, their family members, and consensual partners has been			
18	redacted, except where disclosure of the information contained therein is expressly			
19	prohibited by law or the Commonwealth's Attorney to whom the certificate was issued			
20	states that the certificate is critical to an ongoing active investigation and that disclosure			
21	jeopardizes the investigation.			
22	C. The Department of Forensic Science, in cooperation with the Office of the Attorney			
23	General, shall pursue funding opportunities including federal grants to ensure that			
24	Physical Evidence Recovery Kits, associated with sexual assault reports or other			
25	investigations, which were collected but not submitted to the Department between July 1,			
26	2014, and June 30, 2016, are analyzed.			
27	Total for Department of Forensic Science.....		\$45,258,142	\$45,600,887
28			\$44,262,469	
29	General Fund Positions.....	318.00	318.00	
30	Position Level.....	318.00	318.00	
31	Fund Sources: General.....	\$43,228,212	\$43,570,743	
32		\$42,232,539		
33	Federal Trust.....	\$2,029,930	\$2,030,144	
34	411.	Not set out.		
35	412.	Not set out.		
36	413.	Not set out.		
37	414.	Not set out.		
38	415.	Not set out.		
39	416.	Not set out.		
40	§ 1-93. DEPARTMENT OF MILITARY AFFAIRS (123)			
41	417.	Higher Education Student Financial Assistance		
42		(10800).....		\$3,028,382
43		\$3,028,382	\$3,028,382	\$3,028,382
44		\$3,028,382	\$3,028,382	
45		Fund Sources: General.....		
46		Authority: Title 44, Chapters 1 and 2; § 23-7.4-2 § 23.1-506, Code of Virginia.		
46	418.	Not set out.		

ITEM 419.		Item Details(\$)		Appropriations(\$)		
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018	
1	419.	Defense Preparedness (72100).....			\$52,640,289	\$52,640,289
2						\$52,468,404
3		Armories Operations and Maintenance (72101).....	\$11,579,092	\$11,579,092		
4				\$11,407,207		
5		Virginia State Defense Force (72104).....	\$201,217	\$201,217		
6		Security Services (72105).....	\$4,355,909	\$4,355,909		
7		Fort Pickett and Camp Pendleton Operations (72109)				
8			\$22,775,627	\$22,775,627		
9		Other Facilities Operations and Maintenance (72110)				
10			\$13,728,444	\$13,728,444		
11		Fund Sources: General.....	\$2,986,474	\$2,986,474		
12				\$2,814,589		
13		Special.....	\$1,784,927	\$1,784,927		
14		Dedicated Special Revenue.....	\$1,730,000	\$1,730,000		
15		Federal Trust.....	\$46,138,888	\$46,138,888		
16		Authority: Title 44, Chapters 1 and 2, Code of Virginia.				
17		A. The Department is authorized to receive payments from localities resulting from reimbursement agreements with the Virginia Defense Force, an organization of the Virginia National Guard. The Department may disburse up to \$30,000 the first year and \$30,000 the second year from these payments to the Virginia Defense Force. Included in the appropriation for this Item is \$30,000 the first year and \$30,000 the second year from nongeneral funds for this purpose.				
18						
19						
20						
21						
22						
23		B. The Department of Military Affairs may operate, with nongeneral funds, a Morale, Welfare, and Recreation program for the benefit of the Virginia National Guard, Virginia Defense Force, employees of the Department, family members, and other authorized transient users of the Department's facilities, under such policies as approved by the agency.				
24						
25						
26						
27		C. The Department of Military Affairs shall report to the Governor and Chairmen of the House Appropriations and Senate Finance Committees a prioritized list of operating and capital needs related to its duties to the Commonwealth that are not funded by the federal government, including, but not limited to, training and preparedness for state active duty, armory operations and maintenance, and vehicles. The Department shall provide its report no later than August 15, 2016.				
28						
29						
30						
31						
32						
33	420.	Not set out.				
34	421.	Not set out.				
35		Total for Department of Military Affairs.....			\$68,057,877	\$67,917,168
36						\$67,745,283
37		General Fund Positions.....	51.47	51.47		
38		Nongeneral Fund Positions.....	307.03	307.03		
39		Position Level.....	358.50	358.50		
40		Fund Sources: General.....	\$10,964,982	\$10,815,943		
41				\$10,644,058		
42		Special.....	\$1,784,927	\$1,784,927		
43		Dedicated Special Revenue.....	\$2,308,374	\$2,308,374		
44		Federal Trust.....	\$52,999,594	\$53,007,924		
45		§ 1-94. DEPARTMENT OF STATE POLICE (156)				
46	422.	Information Technology Systems, Telecommunications and Records Management (30200).....			\$55,315,883	\$53,239,247
47						\$54,189,854
48		Information Technology Systems and Planning (30201).....	\$15,390,048	\$13,300,827		
49						
50						
51						

ITEM 422.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Criminal Justice Information Services (30203).....	\$8,417,204	\$8,427,911		
2			\$8,808,061		
3	Telecommunications and Statewide Agencies				
4	Radio System (STARS) (30204).....	\$26,787,280	\$26,788,751		
5			\$27,409,122		
6	Firearms Purchase Program (30206).....	\$1,594,585	\$1,594,795		
7			\$1,544,881		
8	Sex Offender Registry Program (30207).....	\$2,835,604	\$2,835,699		
9	Concealed Weapons Program (30208).....	\$291,162	\$291,264		
10	Fund Sources: General.....	\$47,283,374	\$45,206,738		
11			\$46,157,345		
12	Special.....	\$3,555,913	\$3,555,913		
13	Dedicated Special Revenue.....	\$3,716,561	\$3,716,561		
14	Federal Trust.....	\$760,035	\$760,035		
15	Authority: §§ 18.2-308.2:2, 19.2-387, 19.2-388, 27-55, 52-4, 52-4.4, 52-8.5, 52-12, 52-13,				
16	52-15, 52-16, 52-25 and 52-31 through 52-34, Code of Virginia.				
17	A.1. It is the intent of the General Assembly that wireless 911 calls be delivered directly				
18	by the Commercial Mobile Radio Service (CMRS) provider to the local Public Safety				
19	Answering Point (PSAP), in order that such calls be answered by the local jurisdiction				
20	within which the call originates, thereby minimizing the need for call transfers whenever				
21	possible.				
22	2. Notwithstanding the provisions of Article 7, Chapter 15, Title 56, Code of Virginia,				
23	\$3,700,000 the first year and \$3,700,000 the second year from the Wireless E-911 Fund is				
24	included in this appropriation for telecommunications to offset dispatch center operations				
25	and related costs incurred for answering wireless 911 telephone calls.				
26	B. Out of the Motor Carrier Special Fund, \$900,000 the first year and \$900,000 the second				
27	year shall be disbursed on a quarterly basis to the Department of State Police.				
28	C.1. This appropriation includes \$9,175,535 the first year and \$9,175,535 the second year				
29	from the general fund for maintaining the Statewide Agencies Radio System (STARS).				
30	2. The Secretary of Public Safety and Homeland Security, in conjunction with the STARS				
31	Management Group and the Superintendent of State Police, shall provide a status report				
32	on (1) annual operating costs; (2) the status of site enhancements to support the system;				
33	(3) the project timelines for implementing the enhancements to the system; and (4) other				
34	matters as the secretary may deem appropriate. This report shall be provided to the				
35	Governor and the Chairmen of the House Appropriations and Senate Finance Committees				
36	no later than October 1 of each year.				
37	3. Any bond proceeds authorized for the STARS project that remain after the full				
38	implementation of the STARS network shall be made available for the STARS equipment				
39	needs of the Department of Military Affairs.				
40	D. The department shall deposit to the general fund an amount estimated at \$100,000 the				
41	first year and \$100,000 the second year resulting from fees generated by additional				
42	criminal background checks of local job applicants and prospective licensees collected				
43	pursuant to § 15.2-1503.1 of the Code of Virginia.				
44	E. Notwithstanding the provisions of §§ 19.2-386.14, 38.2-415, 46.2-1167 and 52-4.3,				
45	Code of Virginia, the Department of State Police may use revenue from the State Asset				
46	Forfeiture Fund, the Insurance Fraud Fund, the Drug Investigation Trust Account – State,				
47	and the Safety Fund to modify, enhance or procure automated systems that focus on the				
48	Commonwealth's law enforcement activities and information gathering processes.				
49	F. The Superintendent of State Police is authorized to and shall establish a policy and				
50	reasonable fee to contract for the bulk transmission of public information from the				
51	Virginia Sex Offender Registry. Any fees collected shall be deposited in a special account				
52	to be used to offset the costs of administering the registry. The State Superintendent of				
53	State Police shall charge no fee for the transfer of any information from the Virginia Sex				
54	Offender Registry to the Statewide Automated Victim Notification (SAVIN) system.				

ITEM 422.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	G. The Virginia State Police shall, upon request, provide to the Department of Behavioral				
2	Health and Developmental Services any information it possesses as a result of carrying out				
3	the provisions of §§ 19.2-389, 37.2-819 and 64.2-2014, Code of Virginia, to enable the				
4	Department to make anonymous the data held pursuant to those provisions and link it with				
5	other relevant data held by the Commonwealth for the purpose of evaluating the impact of				
6	carrying out these provisions on the public health and safety, pursuant to a grant from the				
7	National Science Foundation to Duke University and a subcontract with the University of				
8	Virginia.				
9	H. Included in the amounts provided for this Item is \$91,189 the first year and \$99,479 the				
10	second year from the general fund to establish a public safety information exchange program				
11	with those states that share a border with Canada or Mexico and are willing to participate in				
12	the exchange program pursuant to § 2.2-224.1, Code of Virginia.				
13	<i>1.1. Included in this appropriation is \$620,371 in the second year from the general fund for</i>				
14	<i>the annual debt service for the Department to purchase fixed repeaters for the Statewide</i>				
15	<i>Agencies Radio System (STARS) through the Department of Treasury's Master Equipment</i>				
16	<i>Leasing Program.</i>				
17	<i>2. The Superintendent of the Department of State Police shall provide a report detailing</i>				
18	<i>anticipated expenditures for equipment replacement for the State Agencies Radio System</i>				
19	<i>(STARS) over the ensuing six fiscal years. The report shall be coordinated with the</i>				
20	<i>Department of the Treasury and shall include an assessment of potential financing</i>				
21	<i>mechanisms for equipment replacement. The report shall be provided to the Secretary of</i>				
22	<i>Public Safety and Homeland Security, the Secretary of Finance, the Secretary of Information</i>				
23	<i>Technology, the Director of the Department of Planning and Budget, the STARS Management</i>				
24	<i>Group, and the Chairmen of the House Appropriations and Senate Finance Committees by</i>				
25	<i>October 1, 2017. The Superintendent shall thereafter provide an updated report by October 1</i>				
26	<i>of each ensuing odd-numbered calendar year.</i>				
27	423. Law Enforcement and Highway Safety Services				
28	(31000).....			\$260,286,447	\$262,360,348
29				\$253,473,398	\$261,046,440
30	Aviation Operations (31001).....	\$7,334,764	\$7,335,698		
31	Commercial Vehicle Enforcement (31002).....	\$4,946,935	\$4,946,935		
32	Counter-Terrorism (31003).....	\$5,589,885	\$5,591,036		
33	Help Eliminate Auto Theft (HEAT) (31004).....	\$1,862,413	\$1,862,413		
34	Drug Enforcement (31005).....	\$21,139,158	\$21,142,149		
35			\$21,057,149		
36	Crime Investigation and Intelligence Services				
37	(31006).....	\$32,974,604	\$33,619,524		
38	Uniform Patrol Services (Highway Patrol) (31007)....	\$152,079,959	\$153,503,864		
39		\$145,266,910	\$152,274,956		
40	Insurance Fraud Program (31009).....	\$5,560,880	\$5,560,880		
41	Vehicle Safety Inspections (31010).....	\$22,265,849	\$22,265,849		
42	Sex Offender Registry Program Enforcement				
43	(31011).....	\$6,532,000	\$6,532,000		
44	Fund Sources: General.....	\$205,410,499	\$207,484,400		
45		\$198,597,450	\$206,170,492		
46	Special.....	\$28,821,310	\$28,821,310		
47	Commonwealth Transportation.....	\$8,282,115	\$8,282,115		
48	Trust and Agency.....	\$20,000	\$20,000		
49	Dedicated Special Revenue.....	\$9,441,061	\$9,441,061		
50	Federal Trust.....	\$8,311,462	\$8,311,462		
51	Authority: §§ 27-56, 33.2-1726, 46.2-1157 through 46.2-1187, 52-1, 52-4, 52-4.2, 52-4.3, 52-				
52	8, 52-8.1, 52-8.2, 52-8.4 and 56-334, Code of Virginia.				
53	A. Included in this appropriation is \$810,687 the first year and \$810,687 the second year from				
54	Commonwealth Transportation Funds for the personal and associated nonpersonal services				
55	costs for eight positions. These positions will be dedicated to patrolling the I-95/395/495				
56	Interchange.				

ITEM 423.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	B. Included in this appropriation is \$4,831,625 the first year and \$4,831,625 the second			
2	year from the Commonwealth Transportation Fund to support enforcement operations at			
3	weigh stations statewide.			
4	C. Included in this appropriation is \$1,631,282 the first year and \$1,631,282 the second			
5	year from Commonwealth Transportation Funds that shall be used to support the personal			
6	and associated nonpersonal services costs for trooper positions. These positions will be			
7	assigned to the "Highway Safety Corridors" and work to supplement the Department of			
8	State Police's enforcement efforts in those corridors.			
9	D. The Department of State Police shall modify the implementation of the division of drug			
10	law enforcement established pursuant to § 52-8.1:1, Code of Virginia, and shall redirect,			
11	as may be necessary, resources heretofore provided for that purpose by the General			
12	Assembly for the purposes of homeland security, the gathering of intelligence on terrorist			
13	activities, the preparation for response to a terrorist attack and any other activity			
14	determined by the Governor to be crucial to strengthening the preparedness of the			
15	Commonwealth against the threat of natural disasters and emergencies. Nothing in this			
16	Item shall be construed to prohibit the Department of State Police from performing drug			
17	law enforcement or investigation as otherwise provided for by the Code of Virginia.			
18	E. Included within this appropriation is \$3,098,098 the first year and \$3,098,098 the			
19	second year from the Rescue Squad Assistance Fund to support the department's aviation			
20	(med-flight) operations.			
21	F. Included within this appropriation is \$400,000 the first year and \$400,000 the second			
22	year from the general fund, which shall be provided to the County of Chesterfield for use			
23	in funding the paramedics assigned to the Department of State Police for aviation (med-			
24	flight) operations, and for related med-flight expenses.			
25	G. In the event that special fund revenues for this Item exceed expenditures, the balance of			
26	such revenues may be used for air medical evacuation equipment improvements,			
27	information technology upgrades or for motor vehicle replacement.			
28	H. Included in this appropriation is \$110,000 the first year and \$110,000 the second year			
29	from the general fund to maintain increased traffic enforcement on Interstate 81. These			
30	funds shall be used to provide overtime payments for extended and additional work shifts			
31	so as to maintain the enhanced level of State Police patrols on this and other public			
32	highways in the Commonwealth.			
33	I.1. Included in the appropriation for this Item is sufficient funding to support, in addition			
34	to sworn positions, at least 43 non-sworn positions for monitoring persons required to			
35	comply with the requirements of the Sex Offender Registry. The department shall			
36	coordinate monitoring and verification activities related to registry requirements with			
37	other state and local law enforcement agencies that have responsibility for monitoring or			
38	supervising individuals who are also required to comply with the requirements of the Sex			
39	Offender Registry.			
40	2. The Secretary of Public Safety and Homeland Security, in conjunction with the			
41	Superintendent of State Police, shall report on the implementation of the monitoring of			
42	offenders required to comply with the Sex Offender Registry requirements. The report			
43	shall include at a minimum: (1) the number of verifications conducted; (2) the number of			
44	investigations of violations; (3) the status of coordination with other state and local law			
45	enforcement agencies activities to monitor Sex Offender Registry requirements; and (4) an			
46	update of the sex offender registration and monitoring section in the department's current			
47	"Manpower Augmentation Study." This report shall be provided to the Governor and the			
48	Chairmen of the House Appropriations and Senate Finance Committees each year by			
49	January 1.			
50	J. Included within this appropriation is \$200,000 the first year and \$200,000 the second			
51	year from nongeneral funds to be used by the Department of State Police to record			
52	revenue related to overtime work performed by troopers at the end of a fiscal year and for			
53	which reimbursement was not received by the department until the following fiscal year.			
54	The Department of Accounts shall establish a revenue code and fund detail for this			
55	revenue.			

ITEM 423.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	K. Included within this appropriation is \$100,000 the first year and \$100,000 the second year				
2	from the general fund for the Department of State Police to enhance its capabilities in				
3	recruiting minority troopers. Funding is to support increased marketing and advertising efforts				
4	for recruiting minorities.				
5	L. Included within this appropriation is \$116,988 the first year and \$116,988 the second year				
6	from the Department of Aviation's special fund to support the aviation operations of the				
7	Department of State Police.				
8	M.1. Out of the amounts appropriated for this Item, \$1,450,000 the first year and \$1,450,000				
9	the second year from nongeneral funds shall be distributed to the department to expand the				
10	operations of the Northern Virginia Internet Crimes Against Children Task Force.				
11	2. Pursuant to paragraph H.2 of Item 398, the Northern Virginia Internet Crimes Against				
12	Children Task Force shall provide a report on the actual expenditures and performance results				
13	achieved each year. Copies of this report shall be provided each year to the Secretary of				
14	Public Safety and Homeland Security and the Chairmen of the House Appropriations and				
15	Senate Finance Committees by October 1.				
16	N. Out of the appropriation for this Item, \$1,543,733 the first year and \$1,543,733 the second				
17	year from the general fund is continued for the ongoing financing costs of purchasing two				
18	helicopters through the state's master equipment lease purchase program.				
19	O. Effective July 1, 2015, the Superintendent of State Police shall provide training to all local				
20	law enforcement agencies on the proper method to register and re-register persons required to				
21	be registered with the Sex Offender and Crimes Against Minors Registry. Should the				
22	Superintendent have reason to believe that any local law enforcement agency is not				
23	registering sex offenders as required by § 9.1-903, Code of Virginia, the Superintendent shall				
24	notify the local law enforcement agency, as well as the Executive Secretary of the				
25	Compensation Board and the Director of the Department of Criminal Justice Services.				
26	P: The Superintendent of Virginia State Police shall establish a new area office in the New				
27	River Valley. Included in the amounts appropriated for this item are \$205,772 the first year				
28	and \$234,680 the second year from the general fund to establish the new area office.				
29	Q: Included within this appropriation is \$1,050,000 the first year and \$2,400,000 the second				
30	year and ten positions the first year and 20 positions the second year from the general fund; to				
31	establish a special operations division. The first two tactical teams established under this				
32	division will serve the fourth and sixth divisions.				
33	R. Included within this appropriation is \$1,200,000 the second year and ten positions from the				
34	general fund to establish a Special Operations Division. The first two tactical teams				
35	established under this division will serve first the Fourth and then the Sixth Division.				
36	Positions from those two divisions that are transferred into the new Special Operations				
37	Division shall be backfilled in those two existing divisions, respectively.				
38	S. The Superintendent of the Department of State Police shall establish a new area office in				
39	the New River Valley. Included in the amounts appropriated for this item is \$205,772 the				
40	second year from the general fund to establish the new area office.				
41	T. Notwithstanding the provisions of § 9.1-912, 38.2-414, 38.2-415, 46.2-1167, and 46.2-				
42	1168, of the Code of Virginia, the Department of State Police is authorized to use: \$1,387,920				
43	from the Help Eliminate Auto Theft Fund, \$1,656,447 from the Insurance Fraud Fund,				
44	\$1,743,630 from the Safety Fund, and \$769,280 from the Sex Offender Registry Fund, in the				
45	first year for any of the purposes authorized in this Item.				
46	424. Not set out.				
47	425. Not set out.				
48	Total for Department of State Police.....			\$338,490,175	\$340,014,356
49				\$331,677,126	\$339,651,055

ITEM 425.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	General Fund Positions.....	2,588.00	2,603.00		
2			2,613.00		
3	Nongeneral Fund Positions.....	378.00	378.00		
4			394.00		
5	Position Level.....	2,966.00	2,981.00		
6			3,007.00		
7	Fund Sources: General.....	\$275,113,214	\$276,409,808		
8		\$268,300,165	\$276,046,507		
9	Special.....	\$32,820,727	\$33,048,314		
10	Commonwealth Transportation.....	\$8,282,115	\$8,282,115		
11	Trust and Agency.....	\$20,000	\$20,000		
12	Dedicated Special Revenue.....	\$13,182,622	\$13,182,622		
13	Federal Trust.....	\$9,071,497	\$9,071,497		
14	§ 1-95. VIRGINIA PAROLE BOARD (766)				
15	426. Probation and Parole Determination (35200).....			\$1,545,204	\$1,545,271
16				\$1,567,944	\$1,738,395
17	Adult Probation and Parole Services (35201).....	\$1,545,204	\$1,545,271		
18		\$1,567,944	\$1,738,395		
19	Fund Sources: General.....	\$1,545,204	\$1,545,271		
20		\$1,567,944	\$1,738,395		
21	Authority: Title 53.1, Chapter 4, Code of Virginia.				
22	Notwithstanding the provisions of § 53.1-40.01, Code of Virginia, the Parole Board shall				
23	annually consider for conditional release those inmates who meet the criteria for				
24	conditional geriatric release set out in § 53.1-40.01, Code of Virginia, except that upon				
25	any such review the Board may schedule the next review as many as three years				
26	thereafter. If any such inmate is also eligible for discretionary parole under the provisions				
27	of § 53.1-151 et seq., Code of Virginia, the board shall not be required to consider that				
28	inmate for conditional geriatric release unless the inmate petitions the board for				
29	conditional geriatric release.				
30	Total for Virginia Parole Board.....			\$1,545,204	\$1,545,271
31				\$1,567,944	\$1,738,395
32	General Fund Positions.....	12.00	12.00		
33	Position Level.....	12.00	12.00		
34	Fund Sources: General.....	\$1,545,204	\$1,545,271		
35		\$1,567,944	\$1,738,395		
36	TOTAL FOR OFFICE OF PUBLIC SAFETY			\$2,924,517,649	\$2,965,775,197
37	AND HOMELAND SECURITY.....			\$2,911,040,096	\$2,951,528,489
38					
39	General Fund Positions.....	17,609.32	17,624.32		
40			17,378.32		
41	Nongeneral Fund Positions.....	2,418.18	2,424.18		
42			2,465.18		
43	Position Level.....	20,027.50	20,048.50		
44			19,843.50		
45	Fund Sources: General.....	\$1,903,006,643	\$1,928,675,675		
46		\$1,888,429,090	\$1,911,776,731		
47	Special.....	\$150,922,290	\$150,421,495		
48	Commonwealth Transportation.....	\$9,452,754	\$9,452,754		
49	Enterprise.....	\$678,543,186	\$694,997,605		
50		\$679,643,186	\$697,649,841		
51	Trust and Agency.....	\$4,818,130	\$4,818,130		
52	Dedicated Special Revenue.....	\$30,407,154	\$30,407,154		
53	Federal Trust.....	\$147,367,492	\$147,002,384		

ITEM 427.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018

1 OFFICE OF TECHNOLOGY

2 427. Not set out.

3 § 1-96. INNOVATION AND ENTREPRENEURSHIP INVESTMENT AUTHORITY (934)

4	428.	Economic Development Services (53400).....			\$11,538,090	\$11,438,097
5					\$11,113,668	\$11,187,740
6		Technology Entrepreneurial Development Services				
7		(53415).....	\$5,120,771	\$4,620,778		
8			\$4,696,349			
9		Commonwealth Technology Policy Services (53416).	\$44,392	\$44,392		
10		Technology Industry Development Services (53419)..	\$2,112,511	\$2,362,511		
11				\$2,112,154		
12		Technology Industry Research and Developmental				
13		Services (53420).....	\$4,260,416	\$4,410,416		
14		Fund Sources: General.....	\$11,538,090	\$11,438,097		
15			\$11,113,668	\$11,187,740		

16 Authority: Title 2.2, Chapter 22, Code of Virginia, and Discretionary Inclusion.

17 A.1. The appropriation in this Item shall be used for the purpose of and in accordance with the
18 terms and conditions specified in Title 2.2, Chapter 22, Code of Virginia.

19 2. Out of the amounts appropriated for the Innovation and Entrepreneurship Investment
20 Authority, \$50,000 the first year and \$50,000 the second year from the general fund shall be
21 used to maintain the Commonwealth Innovation and Entrepreneurship Measurement System
22 which measures activities worthy of economic development and institutional focus in
23 furtherance of the Commonwealth Research and Development Roadmap.

24 B. The Innovation and Entrepreneurship Investment Authority is hereby authorized to transfer
25 funds in this appropriation to the Center for Innovative Technology to expend said funds for
26 realizing the statutory purposes of the Authority, by contracting with governmental and
27 private entities, notwithstanding the provisions of § 4-1.05 b of this act.

28 C. This appropriation shall be disbursed in twelve equal monthly installments each fiscal year.

29 D.1. No later than July 15 of each year, the Innovation and Entrepreneurship Investment
30 Authority shall provide to the Chairmen of the House Appropriations and Senate Finance
31 Committees, Secretary of Technology, and the Director, Department of Planning and Budget,
32 a report of its operating plan for each year of the biennium. No later than September 30 of
33 each year, the center shall submit to the same entities a detailed expenditure report for the
34 concluded fiscal year. Both reports shall be prepared in the formats as approved by the
35 Director, Department of Planning and Budget and include, but not be limited to the following:

36 a. All planned and actual revenue and expenditures along with funding sources, including
37 state, federal, and other revenue sources of both the Innovation and Entrepreneurship
38 Investment Authority and the Center for Innovative Technology;

39 b. A listing of the salaries, bonuses, and benefits of all employees of the Innovation and
40 Entrepreneurship Investment Authority and the Center for Innovative Technology;

41 c. By program, total grants made and investments awarded for each grant and investment
42 program, to include the Commonwealth Research Commercialization Fund;

43 d. By program, a report of the projected economic impact on the Commonwealth and
44 recoveries of previous grants or investments and sales of equity positions; and

45 e. Cash balances by funding source, and a report, by program, of available, committed and
46 projected expenditures of all cash balances.

47 2. The President of the Center shall report quarterly to the Center's board of directors, and the
48 Chairmen of the House Appropriations and Senate Finance Committees, Secretary of

ITEM 428.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Technology, and the Director, Department of Planning and Budget in a format approved				
2	by the Board the following:				
3	a. The quarterly financial performance, determined by comparing the budgeted and actual				
4	revenues and expenditures to planned revenues and expenditures for the fiscal year;				
5	b. All investments and grants executed compared to projected investment closings, return				
6	on prior investments and grants, including all gains and losses; and				
7	c. The financial and programmatic performance of all operating entities owned by the				
8	Center.				
9	E. As part of its mission to foster technological innovation in the Commonwealth, the				
10	Innovation and Entrepreneurship Investment Authority is encouraged to include in its				
11	activities Virginia private research universities.				
12	F.1. The Center for Innovative Technology shall continue to support efforts of public and				
13	quasi-public bodies within the Commonwealth to enhance or facilitate the prompt				
14	availability of and access to advanced electronic communications services, commonly				
15	known as broadband, throughout the Commonwealth, monitoring trends and advances in				
16	advanced electronic communications technology to plan and forecast future needs for such				
17	technology, and identify funding options.				
18	2. Out of the amounts appropriated in this Item, \$500,000 the first year and \$500,000 the				
19	second year from the general fund shall be used to support broadband planning and				
20	assistance to localities. The Center for Innovative Technology shall provide technical				
21	assistance to localities where wired broadband services are not currently available, or				
22	where under-served communities have been identified, in order to assist those localities in				
23	determining the issues, business practices, and vendor requirements, including an				
24	assessment of the existing technologies, for the provision of broadband services to their				
25	citizens.				
26	G. The General Assembly supports the Innovation and Entrepreneurship Investment				
27	Authority's stated mission to enhance federal research funding to Virginia's colleges and				
28	universities and to industry. It is also the intent of the General Assembly to promote a				
29	greater reliance by the authority on nongeneral fund revenues for the authority's operations				
30	and programs.				
31	H. Notwithstanding any other provision of law, any interest earned on moneys in the				
32	Advanced Communications Assistance Fund, as well as any moneys remaining in the fund				
33	at the end of each fiscal year, including interest thereon, shall be reverted to the general				
34	fund.				
35	I. A total of \$3,100,000 \$2,875,596 the first year and \$3,100,000 the second year from the				
36	general fund shall be allocated to the Commonwealth Growth Accelerator Program fund				
37	to foster the development of Virginia-based technology, biosciences, and energy				
38	companies. This funding shall be used to underwrite immediate first financing for new				
39	early-stage companies and achieve an average rate of return of not less than 11:1. This				
40	funding shall be used to underwrite early stage financing for new companies with the goal				
41	of achieving an average 11:1 private to public investment ratio.				
42	J.1. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from				
43	the general fund is provided to support the advancement of unmanned systems companies				
44	and development of the unmanned systems industry in the Commonwealth.				
45	2. In addition to the amounts set forth in paragraph J.1., \$350,000 the first year and				
46	\$500,000 the second year from the general fund shall be made available for the				
47	establishment of an Unmanned Aerial Systems Commercial Center of Excellence and				
48	business accelerator in collaboration with the Mid-Atlantic Aviation Partnership and the				
49	Virginia Commercial Spaceflight Authority for (i) the development of a strategic plan and				
50	roadmap for the recruitment and expansion of commercial UAS entities, and (ii)				
51	advancing collaborative public-private UAS partnerships across the Commonwealth at the				
52	direction of the Secretary of Technology.				
53	K. Out of the appropriation for this Item, \$500,000 the first year and \$500,000 \$400,000				

ITEM 428.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	the second year from the general fund shall support the Virginia Cyber Security Commission				
2	and its recommendations.				
3	L.1. Included in this Item is \$250,000 in the first year and \$500,000 in the second year from				
4	the general fund to support the creation of an Information Sharing and Analysis Organization				
5	in Virginia.				
6	2. No later than November 1, 2016, the Virginia Cyber Security Commission shall provide to				
7	the Chairmen of the House Appropriations and Senate Finance Committees, the Secretary of				
8	Finance, and the Director of Planning and Budget, a report detailing the development and				
9	implementation of an Information Sharing and Analysis Organization (ISAO) in Virginia. The				
10	report shall include, but not be limited to, defined roles and responsibilities of members,				
11	development of a long-term sustainable funding model, technical means for information				
12	sharing among members, and potential growth opportunities the ISAO could seek once				
13	information sharing is fully established.				
14	M. Notwithstanding the definition of qualifying institutions in § 2.2-2233.1, Code of Virginia,				
15	a university research consortium that includes Virginia colleges and university member				
16	institutions is a qualifying institution for purposes of seeking funding from the				
17	Commonwealth Research Commercialization Fund.				
18	N. Any proceeds from the sale of equity in companies that participated in the cyber security				
19	accelerator shall not revert to the general fund but shall be used to support the accelerator				
20	program.				
21	O. By September 1 each year, the President of the Innovation and Entrepreneurship				
22	Investment Authority shall report to the Chairmen of the House Appropriations and Senate				
23	Finance Committees, Secretary of Technology, and to the Director, Department of Planning				
24	and Budget on program activities including, but not limited to the following:				
25	1. For activities associated with providing localities with broadband assistance: (i) the number				
26	of localities assisted by state and other broadband funding sources and (ii) the estimated				
27	number of households and localities with populations lacking wired broadband access;				
28	2. For activities associated with the Growth Accelerator Program (GAP): (i) the number of				
29	companies receiving investments from the fund, (ii) the state investment and amount of				
30	privately leveraged investments per company, (iii) the estimated number of jobs created, (iv)				
31	the estimated tax revenue generated, (v) the number of companies who have received				
32	investments from the GAP fund still operating in Virginia, (vi) return on investment, to				
33	include the value of proceeds from the sale of equity in companies that received support from				
34	the program and economic benefits to the Commonwealth, (vii) the number of state				
35	investments that failed and the state investment associated with failed investments, and (viii)				
36	the number of new companies created or expanded and the number of patents filed; and				
37	3. For activities associated with the cyber security accelerator: (i) the number of companies				
38	assisted and the number of startups successfully launched through the cyber accelerator				
39	program, (ii) the number of companies operating in Virginia as a result of the program, (iii)				
40	estimated number of jobs created, (iv) the value of proceeds from the sale of equity in				
41	companies that received capital support from the program, (v) the number of state investments				
42	that failed and the state investment associated with failed investments, and (vi) the number of				
43	new companies created or expanded and the number of patents filed.				
44	4. Such report shall include the prior fiscal year outcomes as well as the outcomes of each				
45	program since inception. In addition, the report shall also include program changes				
46	anticipated in the subsequent fiscal year.				
47	P.1. Pursuant to § 3-2.03 of this act, a line of credit up to \$2,500,000 shall be provided to the				
48	Innovation and Entrepreneurship Investment Authority as a temporary cash flow advance.				
49	The Innovation and Entrepreneurship Investment Authority shall transfer such related funds to				
50	the Center for Innovative Technology as a temporary cash advance to be repaid by June 30 of				
51	each fiscal year. Funds received from the line of credit shall be used only to support				
52	operational costs in anticipation of receiving reimbursement of said expenditures from signed				
53	contracts and grant awards. The request for the line of credit shall be prepared in the formats				
54	as approved by the Secretary of Finance and Secretary of Technology.				

ITEM 428.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	2. The Secretary of Finance and Secretary of Technology shall approve the draw downs				
2	from this line of credit prior to the expenditure of funds.				
3	Q.1. The Innovation and Entrepreneurship Investment Authority shall continue to manage				
4	and maintain the Mid-Rise Building located at the Center for Innovative Technology				
5	Complex at 2214 Rock Hill Road, Herndon, Virginia, unless otherwise directed by the				
6	Governor.				
7	2. The Authority shall ensure building maintenance meets the standards of the Virginia				
8	Maintenance Code 2012, remains at a level to satisfy existing lease agreements, and meets				
9	metropolitan Class B office standards.				
10	3. Consistent with the transfer of ownership of the Mid-Rise Building to the Department				
11	of General Services directed in Item 78 D of this act, the Innovation and Entrepreneurship				
12	Investment Authority shall make all records and information related to the Mid-Rise				
13	Building available to the Department of General Services. The Authority shall also				
14	provide any other information requested by the Department of General Services regarding				
15	the Center for Innovative Technology Complex and any components thereof due to the				
16	nature of the Mid-Rise Building's shared infrastructure and interconnection to other				
17	components of the Complex. Notwithstanding § 2.2-2221, Code of Virginia, or any other				
18	provision of law, the Center for Innovative Technology Complex, consisting of property				
19	located at 2214 and 2205 Rock Hill Road, Herndon, Virginia, shall be subject to the				
20	provisions of §§ 2.2-1150 through 2.2-1158, Code of Virginia.				
21	R. Out of the amounts appropriated in this Item, \$500,000 from the general fund the first				
22	year is provided for the continued support of the MACH 37 Cyber Accelerator program.				
23	Use of these funds to support the program is contingent on the operating plan report				
24	required in paragraph D of this Item clearly demonstrating that Authority has developed a				
25	financial plan to ensure that the appropriation included in the Item in the 2016				
26	Appropriation Act is sufficient to support the authority's operations.				
27	S. Effective July 1, 2016, any form of proposed increase in employee compensation above				
28	the base salaries of employees, including one-time bonuses, except for salary adjustments				
29	explicitly authorized in this Act, must be communicated to the Director, Department of				
30	Planning and Budget, and the Staff Directors of the House Appropriations Committee and				
31	the Senate Finance Committee, more than ninety days in advance of effectuating such				
32	increase.				
33	T.1. Out of the appropriation for this Item, \$2,800,000 \$2,599,982 the first year and				
34	\$2,800,000 the second year from the general fund shall be deposited into the				
35	Commonwealth Research Commercialization Fund created pursuant to §2.2-2233.1, Code				
36	of Virginia. These funds shall not be subject to the equal monthly disbursement				
37	requirements provided in paragraph C. of this Item but shall be disbursed as provided for				
38	in paragraphs T.2. through T.5. below.				
39	2. Of the amounts provided for the Commonwealth Research Commercialization Fund in				
40	paragraph T.1., up to \$1,500,000 the first year and \$1,500,000 the second year shall be				
41	used for a Small Business Innovation Research Matching Fund Program for Virginia-				
42	based technology businesses and, for matching funds for recipients of federal Small				
43	Business Technology Transfer (STTR) awards for Virginia-based small businesses. Any				
44	monies from these amounts that have not been allocated at the end of each fiscal year shall				
45	not revert to the general fund but shall be distributed for other purposes designated by the				
46	Research and Technology Investment Advisory Committee and aligned with the Research				
47	and Technology Strategic Roadmap.				
48	3.a. Businesses meeting the following criteria shall be eligible to apply for an award to be				
49	administered by the Research and Technology Investment Advisory Committee:				
50	(i). The applicant has received an STTR award targeted at the development of qualified				
51	research or technologies;				
52	(ii). At least 51 percent of the applicant's employees reside in Virginia; and				
53	(iii). At least 51 percent of the applicant's property is located in Virginia.				

ITEM 428.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	b. Applicants shall be eligible for matching grants of up to \$100,000 for Phase I awards and				
2	up to \$500,000 for Phase II awards. All applicants shall be required to submit a				
3	commercialization plan with their application. Any unused funds shall not revert to the				
4	general fund but shall remain in the Commonwealth Research and Commercialization Fund.				
5	Notwithstanding the provisions of § 2.2-2233.1 D-6 , Code of Virginia, unused funding from				
6	the Fund shall be awarded as originally intended by the Research and Technology Investment				
7	Advisory Committee and only reallocated if sufficient demand does not exist for the original				
8	allocation.				
9	4. Prior to disbursement of these funds to the Authority, the Innovation and Entrepreneurship				
10	Investment Authority shall certify that the awards have been made in compliance with the				
11	requirements set forth in § 2.2-2233.1, Code of Virginia, and in a format approved by the				
12	Director, Department of Planning and Budget.				
13	5. Notwithstanding § 2.2-2233.1, Code of Virginia, Commonwealth Research				
14	Commercialization Fund awards authorized for payment shall be disbursed to the Innovation				
15	and Entrepreneurship Investment Authority as provided in paragraph T.4. of this item in				
16	addition to the monthly payments as provided in paragraph C of this item. Any funds not				
17	expended in accordance with the award shall be remitted by the Authority to the state treasury				
18	and deposited to the Commonwealth Research Commercialization Fund.				
19	U. 1. Notwithstanding § 2.2-2221, Code of Virginia, the General Assembly finds real property				
20	and the improvements thereon to be surplus to the needs of the Commonwealth; specifically,				
21	real property and improvements located in Loudoun County (Parcel 035-26) and Fairfax				
22	County (Parcel 0152-01-0015 and Parcel 0152-01-0017). The Department of General Services				
23	shall pursue and is authorized to execute disposal options, with the approval of the Governor,				
24	in accordance with § 2.2-1156, Code of Virginia.				
25	2. The Innovation and Entrepreneurship Investment Authority and the Center for Innovative				
26	Technology shall promptly respond to requests for information and provide other assistance				
27	as requested by the Department of General Services and other state agencies as necessary to				
28	comply with the requirements set forth in § 2.2-1156, Code of Virginia, shall make all records				
29	related to the property readily available to the Department of General Services, and shall				
30	provide the Department of General Services access to the property. Further, the Innovation				
31	and Entrepreneurship Investment Authority shall continue to manage the property in the best				
32	interests of the Commonwealth until the property is sold to the successful purchaser. The				
33	Innovation and Entrepreneurship Investment Authority shall not convey any interest or allow				
34	any new use without the recommendation of the Department of General Services and approval				
35	of the Governor or his designee.				
36	3. The Innovation and Entrepreneurship Investment Authority shall provide monthly reports				
37	to the Department of General Services of income and expenses associated with the property.				
38	The Department of General Services shall provide quarterly reports to the Chairmen of the				
39	House Appropriations and Senate Finance Committees and to the Governor on the				
40	Department's progress to determine disposal options of the parcels, beginning with the initial				
41	report due October 1, 2016.				
42	4. Costs incurred by the Department of General Services to carry out the direction in this item				
43	shall be accounted for separately from other Department operations and shall be reimbursed				
44	from the proceeds of the sale of the property.				
45	5. The remaining proceeds of the sale shall be deposited to the nonreverting Virginia Research				
46	Investment Fund established pursuant to House Bill 1343 of the 2016 General Assembly for				
47	the express purpose of promoting research and development excellence in the				
48	Commonwealth; positioning the Commonwealth as a national leader in science-based and				
49	technology-based research, development, and commercialization; and encouraging				
50	cooperation and collaboration among higher education research institutions, and with the				
51	private sector, in areas and with activities that foster economic development and job creation				
52	in the Commonwealth, with particular emphasis on personalized health, biosciences, data				
53	analytics, and cybersecurity. Such proceeds shall herein be appropriated to the portion of the				
54	Fund designated for investment, reinvestment and management by the Board of the Virginia				
55	Retirement System as provided in § 51.1-124.38, Code of Virginia.				
56	V. <i>The Center for Innovative Technology shall not charge indirect costs, including but not</i>				

ITEM 428.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	<i>limited to, allocating administrative staff and overhead costs against the Innovation and</i>				
2	<i>Entrepreneurship Measurement System, broadband, unmanned systems, Cyber Security</i>				
3	<i>Commission, and Information Sharing and Analysis Organization (ISAO), unless</i>				
4	<i>approved by the Governor.</i>				
5	Total for Innovation and Entrepreneurship				
6	Investment Authority.....				
7				\$11,538,090	\$11,438,097
				\$11,113,668	\$11,187,740
8	Fund Sources: General.....		\$11,538,090	\$11,438,097	
9			\$11,113,668	\$11,187,740	
10	§ 1-97. VIRGINIA INFORMATION TECHNOLOGIES AGENCY (136)				
11	429.	Not set out.			
12	430.	Not set out.			
13	431.	Information Technology Development and			
14		Operations (82000).....		\$319,870,944	\$313,991,989
15					\$308,143,944
16		Network Services -- Data, Voice, and Video			
17		(82003).....		\$106,627,529	\$108,488,113
18					\$97,496,399
19		Data Center Services (82005).....		\$121,056,263	\$118,822,946
20					\$129,127,383
21		Desktop and End User Services (82006).....		\$88,566,495	\$82,929,482
22					\$78,117,489
23		Computer Operations Security Services (82010).....		\$3,620,657	\$3,751,448
24					\$3,402,673
25		Fund Sources: Internal Service.....		\$319,870,944	\$313,991,989
26					\$308,143,944
27	Authority: Title 2.2, Chapter 20.1, Code of Virginia.				
28	A. Out of this appropriation, \$319,870,944 the first year and \$312,755,567 \$308,143,944				
29	the second year for Information Technology Development and Operations is sum				
30	sufficient and amounts shown are estimates from an internal service fund which shall be				
31	paid solely from revenues derived from charges for services.				
32	B. Political subdivisions and local school divisions are hereby authorized to purchase				
33	information technology goods and services of every description from the Virginia				
34	Information Technologies Agency and its vendors, provided that such purchases are not				
35	prohibited by the terms and conditions of the contracts for such goods and services.				
36	C.1. In consultation with the General Assembly and the Office of the Governor, the				
37	Virginia Information Technologies Agency (VITA) is authorized to plan for, procure, and				
38	take other actions necessary to replace information technology services currently provided				
39	by Northrop Grumman. VITA's plan to replace information technology services currently				
40	provided by Northrop Grumman shall involve agencies served by VITA.				
41	2. The Secretary of Finance and Secretary of Technology shall approve the draw downs				
42	from the agency's line of credit authorized in § 3-2.03 of this act prior to the expenditure				
43	of funds for costs associated with replacing information technology services currently				
44	provided by Northrop Grumman.				
45	3. The Director, Department of Planning and Budget, is authorized to administratively				
46	adjust the appropriation in this Item and Item 434 of this act for approved transition costs				
47	associated with replacing information technology services currently provided by Northrop				
48	Grumman.				
49	D. The Chief Information Officer of the Commonwealth shall report to the Governor and				
50	Chairmen of the House Appropriations and Senate Finance Committees on progress				
51	toward transitioning to new information technology services that will replace the				
52	information technology services currently provided by Northrop Grumman under the				

ITEM 431.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Comprehensive Infrastructure Agreement. Such a report shall be made at least quarterly, in a			
2	format mutually agreeable to them, and shall (i) describe efforts to discontinue the Unisys			
3	mainframe, (ii) assess the Virginia Information Technologies Agency's organization and in-			
4	scope information technology and telecommunications costs, and (iii) identify options			
5	available to the Commonwealth at the expiry of the current agreement including any			
6	anticipated steps required to plan for its expiration.			
7	432.	Central Support Services for Business Solutions		
8		(82400).....		\$12,061,385
9				\$12,061,385
10		Information Technology Services for Data Exchange		\$6,733,581
11		Programs (82401).....	\$11,403,571	
12			\$11,403,571	
13			\$6,075,767	
14		Information Technology Services for Productivity		
15		Improvements (82402).....	\$657,814	\$657,814
16		Fund Sources: Internal Service.....	\$12,061,385	\$12,061,385
17				\$6,733,581
18	Authority: Title 2.2, Chapter 20.1, Code of Virginia.			
19	The appropriation for Central Support Services for Business Solutions is sum sufficient and			
20	amounts shown are estimates from an internal service fund which shall be paid solely from			
21	revenues derived from charges for services. Included in these amounts are the projected first			
22	and second year costs for workplace productivity and collaboration solutions. These solutions			
23	433.	Information Technology Planning and Quality		
24		Control (82800).....		\$4,047,041
25		Information Technology Investment Management		\$3,142,189
26		(ITIM) Oversight Services (82801).....	\$1,653,483	
27		Enterprise Development Services (82803).....	\$2,393,558	\$1,488,622
28		Fund Sources: General.....	\$2,033,955	\$2,034,039
29				\$0
30		Internal Service.....	\$0	\$2,034,039
31		Dedicated Special Revenue.....	\$2,013,086	\$1,108,150
32	Authority: Title 2.2, Chapter 20.1, Code of Virginia.			
33	A.1. Notwithstanding the provisions of §§ 2.2-1509, 2.2-2007 and 2.2-2017, Code of			
34	Virginia, the scope of formal reporting on major information technology projects in the			
35	Recommended Technology Investment Projects (RTIP) report is reduced. The efforts			
36	involved in researching, analyzing, reviewing, and preparing the report will be streamlined			
37	and project ranking will be discontinued. Project analysis will be targeted as determined by			
38	the Chief Information Officer (CIO) and the Secretary of Technology. Information on major			
39	information technology investments will continue to be provided General Assembly members			
40	and staff. Specifically, the following tasks will not be required, though the task may be			
41	performed in a more streamlined fashion: (i) The annual report to the Governor, the Secretary,			
42	and the Joint Commission on Technology and Science; (ii) The annual report from the CIO			
43	for submission to the Secretary, the Information Technology Advisory Council, and the Joint			
44	Commission on Technology and Science on a prioritized list of Recommended Technology			
45	Investment Projects (RTIP Report); (iii) The development by the CIO and regular update of a			
46	methodology for prioritizing projects based upon the allocation of points to defined criteria			
47	and the inclusion of this information in the RTIP Report; (iv) The indication by the CIO of the			
48	number of points and how they were awarded for each project recommended for funding in			
49	the RTIP Report; (v) The reporting, for each project listed in the RTIP, of all projected costs			
50	of ongoing operations and maintenance activities of the project for the next three biennia			
51	following project implementation, a justification and description for each project baseline			
52	change, and whether the project fails to incorporate existing standards for the maintenance,			
53	exchange, and security of data; and (vii) The reporting of trends in current projected			
54	information technology spending by state agencies and secretariats, including spending on			
55	projects, operations and maintenance, and payments to Virginia Information Technologies			
56	Agency.			

ITEM 433.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	2. Notwithstanding any other provision of law and effective July 1, 2015, the Virginia			
2	Information Technologies Agency (VITA) shall maintain and update quarterly a list of			
3	major information technology projects that are active or are expected to become active in			
4	the next fiscal year and have been approved and recommended for funding by the			
5	Secretary of Technology. Such list shall serve as the official repository for all ongoing			
6	information technology projects in the Commonwealth and shall include all information			
7	required by § 2.2-1509.3 (B)(1)-(8), Code of Virginia. VITA shall make such list			
8	publically available on its website, updated on a quarterly basis, and shall submit			
9	electronically such quarterly update to the Chairmen of the House Appropriations and			
10	Senate Finance Committees and the Director, Department of Planning and Budget, in a			
11	format mutually agreeable to them. To ensure such list can be maintained and updated			
12	quarterly, state agencies with major information technology projects that are active or are			
13	expected to become active in the next fiscal year shall provide in a timely manner all data			
14	and other information requested by VITA.			
15	3. The Health Care Reform program office has been established by the Secretary of Health			
16	and Human Resources to address the American Recovery and Reinvestment Act (ARRA),			
17	the Patient Protection and Patient Affordability Act (PPACA), and the Medicaid			
18	Information Technology Architecture (MITA). This program will be generating			
19	approximately 23 major as well as non-major projects and the total cost of the program			
20	over seven years is expected to be \$93,043,146 with a cost to the Commonwealth of			
21	\$9,773,220. Projects will be established over the next four years. The seven year costs			
22	include six years of operational expenses associated with the provider incentive program			
23	that sunsets in 2021. New recurring Medicaid expenses are also reflected in the seven year			
24	cost estimates. The projects and cost estimates in this paragraph include efforts to			
25	modernize eligibility determination systems within the Department of Social Services.			
26	434.	Administrative and Support Services (89900).....		\$37,642,432
27				\$36,831,600
28		General Management and Direction (89901).....	\$24,137,989	\$25,213,453
29			\$23,588,486	\$24,867,902
30		Accounting and Budgeting Services (89903).....	\$5,166,933	\$5,166,933
31		Human Resources Services (89914).....	\$287,796	\$287,796
32				\$708,862
33		Procurement and Contracting Services (89918).....	\$4,557,899	\$4,660,073
34			\$4,296,570	\$4,398,744
35		Audit Services (89931).....	\$263,705	\$263,705
36		Web Development and Support Services (89940)....	\$3,228,110	\$3,023,143
37		Fund Sources: General.....	\$343,706	\$0
38		Special.....	\$10,025,670	\$11,035,734
39			\$9,734,838	\$10,774,405
40		Internal Service.....	\$27,273,056	\$27,579,369
41			\$26,753,056	\$27,654,884
42		Authority: Title 2.2, Chapter 20.1, Code of Virginia.		
43		A.1. Out of this appropriation, \$27,121,075 \$26,753,056 the first year and \$27,318,830		
44		\$27,233,818 the second year for Administrative and Support Services is sum sufficient		
45		and amounts shown are estimates from an internal service fund which shall be paid solely		
46		from charges to other programs within this agency.		
47		2. In accordance with § 2.2-2013 D, Code of Virginia, the surcharge rate used to fund		
48		expenses for operations and staff of services administered by the Virginia Information		
49		Technologies Agency shall be no more than 9.34% the first year and 9.09% 10.31% the		
50		second year.		
51		3. Included in the amounts for Administrative and Support Services are funds from the		
52		Acquisition Services Special Fund which is paid solely from receipts from vendor		
53		information technology contracts. These funds will be used to finance procurement and		
54		contracting activities and costs unallowable for federal fund reimbursement.		
55		B. The provisions of Title 2.2, Chapter 20.1 of the Code of Virginia shall not apply to the		
56		Virginia Port Authority.		

ITEM 434.	Item Details(\$)		Appropriations(\$)		
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018	
1	C. The requirement that the Department of Behavioral Health and Developmental Services				
2	purchase information technology equipment or services from the Virginia Information				
3	Technologies Agency according to the provisions of Chapters 981 and 1021 of the Acts of				
4	Assembly of 2003 shall not adversely impact the provision of services to mentally disabled				
5	clients.				
6	D. The Chief Information Officer and the Secretary of Technology shall provide the Governor				
7	and the Chairmen of the Senate Finance and House Appropriations Committees with a report				
8	detailing any amendments or modifications to the comprehensive infrastructure agreement.				
9	The report shall include statements describing the fiscal impact of such amendments or				
10	modifications and shall be submitted within 30 days following the signing of any amended				
11	agreement.				
12	E.1. Out of this appropriation, \$343,706 the first year from the general fund is provided for				
13	the Virginia Information Technologies Agency to initiate a program to support the use of				
14	cloud service providers by state agencies served by the Virginia Information Technologies				
15	Agency.				
16	2. As part of the program, the Virginia Information Technologies Agency shall develop				
17	policies, standards, and procedures for the use of cloud services providers by state agencies				
18	served by the Virginia Information Technologies Agency. These policies, standards, and				
19	procedures shall address the security and privacy of Commonwealth and citizen data; ensure				
20	compliance with federal and state laws and regulations; and provide for ongoing oversight and				
21	management of cloud services to verify performance through service level agreements or				
22	other means. VITA shall also establish a statewide contract of approved vendors authorized to				
23	offer cloud based services to state agencies.				
24	3. Requests to use cloud providers shall be submitted by participating agencies to the Virginia				
25	Information Technologies Agency, which shall review such requests in accordance with the				
26	Commonwealth's policies, standards, and procedures. For approved requests, and consistent				
27	with Chapter 20.1 of Title 2.2, the Virginia Information Technologies Agency will procure				
28	cloud services on behalf of other agencies or may, upon request, authorize other state agencies				
29	to undertake such procurements on their own. The Virginia Information Technologies Agency				
30	shall also administer and oversee all contracts for cloud services used by agencies				
31	participating in the cloud services center, including verification of security and performance.				
32	4. The Virginia Information Technologies Agency shall work with state agencies to assess				
33	opportunities for additional use of cloud services, including infrastructure, platform, and				
34	software as a service. This assessment shall include a review of options for use of service				
35	brokers and integrators, and options for providing storage and server services through cloud				
36	or on-premises means.				
37	5. By October 1, 2016, the Virginia Information Technologies Agency shall develop and				
38	submit to the Department of Planning and Budget a proposed method for recovering costs				
39	associated with providing oversight and management of cloud based services.				
40	435.	Information Technology Security Oversight (82900)..		\$8,904,694	\$8,115,527
41				\$6,271,396	\$5,993,126
42		Technology Security Oversight Services (82901).....	\$4,556,365	\$3,627,206	
43		Information Technology Security Service Center			
44		(82902).....	\$4,348,329	\$4,488,321	
45			\$1,715,031	\$1,740,606	
46		Cloud Based Services Oversight (82903).....	\$0	\$625,314	
47		Fund Sources: General.....	\$463,587	\$425,164	
48		Special.....	\$129,495	\$129,495	
49				\$285,450	
50		Internal Service.....	\$8,311,612	\$7,560,868	
51			\$5,678,314	\$5,282,512	
52		Authority: Title 2.2, Chapter 20.1, Code of Virginia.			
53		A. Out of this appropriation, \$4,275,798 the first year and \$3,346,639 the second year for			
54		Technology Security Oversight Services is sum sufficient and amounts shown are estimates			
55		from an internal service fund which shall be paid solely from charges to other programs			

ITEM 435.		Item Details(\$)		Appropriations(\$)	
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1	within this agency.				
2	B.1. The Virginia Information Technologies Agency shall operate an information				
3	technology security service center to support the information technology security needs of				
4	agencies electing to participate in the information technology security service center.				
5	Support for participating agencies shall include, but not be limited to, vulnerability scans,				
6	information technology security audits, and Information Security Officer services.				
7	Participating agencies shall cooperate with the Virginia Information Technologies Agency				
8	by transferring such records and functions as may be required.				
9	2.a. The Virginia Information Technologies Agency shall perform vulnerability scans of				
10	all public-facing websites and systems operated by state agencies. All state agencies which				
11	operate such websites and systems shall cooperate with the Virginia Information				
12	Technologies Agency in order to complete the vulnerability scans.				
13	b. Out of this appropriation, \$312,515 the first year and \$274,092 the second year from the				
14	general fund shall be used to support vulnerability scanning of public-facing websites and				
15	systems of the Commonwealth.				
16	3. Agencies electing to participate in the information technology security service center				
17	shall enter into a memorandum of understanding with the Virginia Information				
18	Technologies Agency. Such memorandums shall outline the services to be provided by the				
19	Virginia Information Technologies Agency and the costs to provide those services. If a				
20	participating agency elects to not renew its memorandum of understanding, the agency				
21	shall notify the Virginia Information Technologies Agency twelve months prior to the				
22	scheduled renewal date of its intent to become a non-participating agency.				
23	4. Non-participating agencies shall be required by July 1 each year to notify the Chief				
24	Information Officer of the Commonwealth that the agency has met the requirements of the				
25	Commonwealth's information security standards. If the agency has not met the				
26	requirements of the Commonwealth's information security standards, the agency shall				
27	report to the Chief Information Officer of the Commonwealth the steps and procedures the				
28	agency is implementing in order to satisfy the requirements.				
29	5. Out of this appropriation, \$4,035,814 <i>\$1,402,516</i> the first year and \$4,214,229				
30	<i>\$1,466,514</i> the second year for Information Technology Security Service Center is sum				
31	sufficient and amounts shown are estimates from an internal service fund which shall be				
32	paid solely from internal service fund revenues.				
33	6. Notwithstanding any other provision of state law, and to the extent and in the manner				
34	permitted by federal law, the Virginia Information Technologies Agency shall have the				
35	legal authority to access, use, and view data and other records transferred to or in the				
36	custody of the information technology security service center pursuant to this Item. The				
37	services of the center are intended to enhance data security, and no state law or regulation				
38	imposing data security or dissemination restrictions on particular records shall prevent or				
39	burden the custodian agency's authority under this Item to transfer such records to the				
40	center for the purpose of receiving the center's services. All such transfers and any access,				
41	use, or viewing of data by center personnel in support of the center's provision of such				
42	services to the transferring agency shall be deemed necessary to assist in valid				
43	administrative needs of the transferring agency's program that received, used, or created				
44	the records transferred, and personnel of the center shall, to the extent necessary, be				
45	deemed agents of the transferring agency's administrative unit that is responsible for the				
46	program. Without limiting the foregoing, no transfer of records under this Item shall				
47	trigger any requirement for notice or consent under the Government Data Collection and				
48	Dissemination Practices Act (GDCDPA) (§ 2.2-3800 et. seq.) or other law or regulation of				
49	the Commonwealth. The transferring agency shall continue to be deemed the custodian of				
50	any record transferred to the center for purposes of the GDCDPA, the Freedom Of				
51	Information Act, and other laws or regulations of the Commonwealth pertaining to				
52	agencies that administer the transferred records and associated programs. Custody of such				
53	records for security purposes shall not make the Virginia Information Technologies				
54	Agency a custodian of such records. Any memorandum of understanding under authority				
55	of this Item shall specify the records to be transferred, security requirements, and				
56	permitted use of data provided. VITA and any contractor it uses in the provision of the				
57	center's services shall hold such data in confidence and implement and maintain all				

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1	information security safeguards defined in the memorandum of understanding or required by				
2	federal or state laws, regulations, or policies for the protection of sensitive data.				
3	7. The rates required to recover the costs of the information technology security service center				
4	shall be provided by the Virginia Information Technologies Agency to the Department of				
5	Planning and Budget by September 1 each year for review and approval of the subsequent				
6	fiscal year's rate.				
7	Total for Virginia Information Technologies Agency.			\$407,925,987	\$401,475,684
8				\$404,481,857	\$387,991,620
9	General Fund Positions.....	16.00	14.00		
10			2.00		
11	Nongeneral Fund Positions.....	230.00	230.00		
12		218.00	234.00		
13	Position Level.....	246.00	244.00		
14		234.00	236.00		
15	Fund Sources: General.....	\$2,841,248	\$2,459,203		
16			\$425,164		
17	Special.....	\$10,155,165	\$11,165,229		
18		\$9,864,333	\$11,059,855		
19	Internal Service.....	\$367,516,997	\$361,193,611		
20		\$364,363,699	\$349,848,960		
21	Dedicated Special Revenue.....	\$27,412,577	\$26,657,641		
22	TOTAL FOR OFFICE OF TECHNOLOGY.....			\$420,017,259	\$413,467,045
23				\$416,148,707	\$399,732,624
24	General Fund Positions.....	21.00	19.00		
25			7.00		
26	Nongeneral Fund Positions.....	230.00	230.00		
27		218.00	234.00		
28	Position Level.....	251.00	249.00		
29		239.00	241.00		
30	Fund Sources: General.....	\$14,932,520	\$14,450,564		
31		\$14,508,098	\$12,166,168		
32	Special.....	\$10,155,165	\$11,165,229		
33		\$9,864,333	\$11,059,855		
34	Internal Service.....	\$367,516,997	\$361,193,611		
35		\$364,363,699	\$349,848,960		
36	Dedicated Special Revenue.....	\$27,412,577	\$26,657,641		

ITEM 436.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	OFFICE OF TRANSPORTATION			
2	§ 1-98. SECRETARY OF TRANSPORTATION (186)			
3	436. Administrative and Support Services (79900).....		\$888,357	\$888,474
4	General Management and Direction (79901).....	\$888,357	\$888,474	
5	Fund Sources: Commonwealth Transportation.....	\$888,357	\$888,474	
6	Authority: Title 2.2, Chapter 2, Article 10, § 2.2-201, and Titles 33, 46, and 58, Code of			
7	Virginia.			
8	A. The transportation policy goals enumerated in this act shall be implemented by the			
9	Secretary of Transportation, including the Secretary acting as Chairman of the			
10	Commonwealth Transportation Board.			
11	1. The maintenance of existing transportation assets to ensure the safety of the public shall			
12	be the first priority in budgeting, allocation, and spending. The highway share of the			
13	Transportation Trust Fund shall be used for highway maintenance and operation purposes			
14	prior to its availability for new development, acquisition, and construction.			
15	2. It is in the interest of the Commonwealth to have an efficient and cost-effective			
16	transportation system that promotes economic development and all modes of			
17	transportation, intermodal connectivity, environmental quality, accessibility for people and			
18	freight, and transportation safety. The planning, development, construction, and operations			
19	of Virginia's transportation facilities will reflect this goal.			
20	3. To the greatest extent possible, the appropriation of transportation revenues shall reflect			
21	planned spending of such revenues by agency and by program.			
22	B. The maximization of all federal transportation funds available to the Commonwealth			
23	shall be paramount in the budgetary, spending, and allocation processes.			
24	1. Notwithstanding any provision of law to the contrary, the secretary and all agencies			
25	within the transportation secretariat are hereby authorized to take all actions necessary to			
26	ensure that federal transportation funds are allocated and utilized for the maximum benefit			
27	of the Commonwealth, whether such actions or funds or both are authorized under P.L.			
28	112-141 of the 112th Congress, or any successor or related federal transportation			
29	legislation, or regulation, rule, or guidance issued by the U.S. Department of			
30	Transportation or any federal agency. The secretary and agencies within the transportation			
31	secretariat shall utilize, to the maximum extent practicable, the flexibility provided in			
32	federal law, regulation, rule, or guidance to use federal funds in a manner consistent with			
33	the Code of Virginia.			
34	2. The secretary shall ensure that the allocation of transportation funds apportioned and for			
35	which obligation authority is expected to be available under federal law shall be in			
36	accordance with such laws and in support of the transportation policy goals enumerated in			
37	section A. of this Item. Furthermore, the secretary is authorized to take all actions			
38	necessary to allocate the required match for federal highway funds to ensure their			
39	appropriate and timely obligation and expenditure within the fiscal constraints of state			
40	transportation revenues. By June 1 of each year, the secretary, as Chairman of the Board,			
41	shall report to the Governor and General Assembly on the allocation of such federal			
42	transportation funds and the actions taken to provide the required match.			
43	3. The board shall only make allocations providing the required match for federal			
44	Regional Surface Transportation Program funds to those Metropolitan Planning			
45	Organizations in urbanized areas greater than 200,000 that, in consultation with the Office			
46	of Intermodal Planning and Investment, have developed regional transportation and land			
47	use performance measures pursuant to Chapters 670 and 690 of the 2009 Acts of			
48	Assembly and have been approved by the board.			
49	4. Projects funded, in whole or part, from federal funds referred to as congestion			
50	mitigation and air quality improvement, shall be selected as directed by the board. Such			

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1	funds shall be federally obligated within 12 months of their allocation by the board and			
2	expended within 36 months of such obligation. If the requirements included in this paragraph			
3	are not met by such agency or recipient, then the board shall use such federal funds for any			
4	other project eligible under 23 USC 149.			
5	5. Funds apportioned under federal law for the Surface Transportation Program shall be			
6	distributed and administered in accordance with federal requirements, including the 22			
7	percent of the non-suballocated portion that is required to be allocated for public			
8	transportation purposes. The prioritization process developed under subsection B of Chapter			
9	726 of the 2014 Virginia Acts of Assembly shall not apply to the 22 percent share of the non-			
10	suballocated portion allocated for public transportation purposes.			
11	6. Funds made available to the Metropolitan Planning Organizations known as the Regional			
12	Surface Transportation Program for urbanized areas greater than 200,000 shall be federally			
13	obligated within 12 months of their allocation by the board and expended within 36 months of			
14	such obligation. If the requirements included in this paragraph are not met by the recipient,			
15	then the board may rescind the required match for such federal funds.			
16	7. Notwithstanding paragraph B.2. of this Item, the required matching funds for			
17	Transportation Alternatives projects are to be provided by the project sponsor of the federal-			
18	aid funding.			
19	8. Federal transportation funds as well as the required state matching funds may be allocated			
20	by the Commonwealth Transportation Board for transit purposes under the same rules and			
21	conditions authorized by federal law. The Commonwealth Transportation Board, in			
22	consultation with the appropriate local and regional entities, may allocate state revenues to			
23	local and regional public transit operators, for operating and/or capital purposes.			
24	9. If a regional area (or areas) of the Commonwealth is determined to be not in compliance			
25	with Clean Air Act rules regarding conformity and as a result federal and/or state allocations,			
26	apportionments or obligations cannot be used to fund or support transportation projects or			
27	programs in that area, such funds may be used to finance demand management, conformity,			
28	and congestion mitigation projects to the extent allowed by federal law. Any remaining			
29	amount of such allocations, apportionments, or obligations shall be set aside to the extent			
30	possible under law for use in that regional area.			
31	10. Appropriations in this act related to federal revenues outlined in this section may be			
32	adjusted by the Director, Department of Planning and Budget, upon request from the			
33	Secretary of Transportation, as needed to utilize and allocate additional federal funds that may			
34	become available.			
35	11. The secretary shall ensure that any bonds issued pursuant to Article 4, Chapter 15 of Title			
36	33.2 shall be programmed to eligible projects selected and funded through the High Priority			
37	Projects Program pursuant § 33.2-370 or the Construction District Grant Program pursuant to			
38	§33.2-371. In any year such bond proceeds are allocated to one or both of the programs, the			
39	secretary shall take all necessary action to ensure that each program is provided with the same			
40	overall amount of monies though the mix of bond proceeds, state revenues, and federal			
41	revenues provided to each program may vary as deemed appropriate by the secretary.			
42	C.1. The secretary may ensure that appropriate action is taken to maintain a minimum cash			
43	balance and/or cash reserve in the Highway Maintenance and Operating fund.			
44	2. Notwithstanding the original programmatic allocation, funds provided by the previous			
45	primary, secondary and urban construction formulas prior to fiscal year 2010 that are not			
46	committed and expected to be expended as of January 1, 2018 may be consolidated to fully			
47	fund and advance priority transportation projects within the respective district or locality. If			
48	after taking said actions and the determination of the respective locality and the Department			
49	of Transportation that formula funds will remain, the funds may be used for other			
50	transportation purposes provided by § 33.2, Code of Virginia. All unspent primary, secondary			
51	and urban formula funds allocated prior to 2010 unspent as of January 1, 2018 shall be de-			
52	allocated and transferred to the State of Good Repair Program pursuant to § 33.2-369, Code of			
53	Virginia, unless such funds are allocated to a fully funded and active project.			
54	D.1. The Office of Intermodal Planning and Investment shall recommend to the			

ITEM 436.		Item Details(\$)		Appropriations(\$)	
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1	Commonwealth Transportation Board all allocations of funds made available in				
2	subsections A. and B. of Item 452. The planning and evaluation may be conducted or				
3	managed by the Department of Transportation, Department of Rail and Public				
4	Transportation, or another qualified entity selected and/or approved by the				
5	Commonwealth Transportation Board.				
6	2. The office shall be responsible for implementing the statewide prioritization process				
7	pursuant to § 33.2-214.1 for the Commonwealth Transportation Board.				
8	3. The office shall work directly with affected Metropolitan Planning Organizations to				
9	develop and implement quantifiable and achievable goals relating to congestion reduction				
10	and safety, transit and HOV usage, job/housing ratios, job and housing access to transit				
11	and pedestrian facilities, air quality, and/or per-capital vehicle miles traveled pursuant to				
12	Chapters 670 and 690 of the 2009 Acts of Assembly.				
13	4. For allocation of funds under Paragraph 1, the office may give a higher priority for				
14	planning grants to (i) regional organizations to analyze various land development				
15	scenarios for their long range transportation plans, (ii) local governments to revise their				
16	comprehensive plans and other applicable local ordinances to designate urban				
17	development areas pursuant to Chapter 896 of the 2007 Acts of Assembly and incorporate				
18	the principles included in such act, and (iii) local governments, regional organizations,				
19	transit agencies and other appropriate entities to develop plans for transit oriented				
20	development and the expansion of transit service. Such analyses, plans, and ordinances				
21	shall be shared with the regional planning district commission or metropolitan planning				
22	organization and the Commonwealth Transportation Board.				
23	E.1. The Commonwealth Transportation Board is hereby authorized to apply for, execute,				
24	and/or endorse applications submitted by private entities to obtain federal credit assistance				
25	for one or more qualifying transportation infrastructure projects or facilities to be				
26	developed pursuant to the Public-Private Transportation Act of 1995, as amended. Any				
27	such application, agreement and/or endorsement shall not financially obligate the				
28	Commonwealth or be construed to implicate the credit of the Commonwealth as security				
29	for any such federal credit assistance.				
30	2. The Commonwealth Transportation Board is hereby authorized to pursue or otherwise				
31	apply for, and execute, an agreement to obtain financing using a federal credit instrument				
32	for project financings otherwise authorized by this Act or other Acts of Assembly.				
33	F. Revenues generated pursuant to the provisions of § 58.1-3221.3, Code of Virginia, shall				
34	only be used to supplement, not supplant, any local funds provided for transportation				
35	programs within the localities authorized to impose the fees under the provisions of §				
36	58.1-3221.3, Code of Virginia.				
37	G. The Director, Department of Planning and Budget, is authorized to adjust the				
38	appropriation of transportation agencies in order to utilize proceeds from the sale of				
39	Commonwealth of Virginia Transportation Capital Projects Revenue Bonds which were				
40	authorized in the prior fiscal year but not issued, pursuant to Section 2 of Enactment				
41	Clause 2 of Chapter 896 of the 2007 General Assembly Session.				
42	H. The Director, Department of Planning and Budget, is authorized to adjust the				
43	appropriation of transportation agencies in order to utilize proceeds from the sale of				
44	Commonwealth of Virginia Federal Transportation Grant Anticipation Revenue Notes.				
45	I. Notwithstanding any provision of law, any agreement to transfer money from the				
46	Commonwealth Transportation Funds to the Metropolitan Washington Airports Authority				
47	(MWAA) in connection with Phase II of the Dulles Corridor Metrorail Project beyond				
48	Wiehle Avenue in Fairfax County to Washington Dulles International Airport and on to				
49	Virginia Route 772 in Loudoun County shall include provisions stating that the MWAA				
50	has addressed all of the recommendations included in the November 2012 report of the				
51	Inspector General of the U.S. Department of Transportation as a condition of transferring				
52	such money. The Governor may waive this requirement for one or more specific				
53	recommendations that have not been implemented by notifying the Chairmen of the House				
54	Appropriations and Senate Finance Committees of his reason for granting the waiver or				
55	waivers.				

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1	J. In programming funds for the reconstruction and rehabilitation of structurally deficient			
2	bridges pursuant to § 33.2-358 C.(i), Code of Virginia, the Commonwealth Transportation			
3	Board shall consider both state and locally-owned bridges.			
4	K. All revenues generated under Chapter 896 of the Acts of Assembly of 2007 (HB 3202) and			
5	Chapter 766 of the Acts of Assembly of 2013 (HB 2313) that were dedicated to			
6	transportation-related funds have been appropriated in conformity with the requirements of			
7	those respective chapters.			
8	L. The Secretary of Transportation shall assure that no funds appropriated to any			
9	transportation agency are expended directly or indirectly, including by a private contractor,			
10	for propaganda purposes in support of any proposed transportation project for which			
11	construction funding has not been allocated in the Six Year Improvement Program. This			
12	prohibition shall not extend to advertising legally required for public notifications.			
13	M. 1. Notwithstanding § 33.2-1527 B., Code of Virginia, out of the funds made available in			
14	Item 453, \$25,000,000 the first year and \$25,000,000 the second year may be provided to the			
15	Metropolitan Washington Airports Authority for the sole purpose of reducing the airline cost			
16	per enplanement at Washington Dulles International Airport to help attract new domestic and			
17	international airlines and retain existing air carriers. Such funding shall be utilized to reduce			
18	the debt service requirements and total operating costs of the Authority. The first year amount			
19	shall not be provided before December 31, 2016. Payment shall not occur in either fiscal year			
20	unless the Authority has entered into an agreement with one or more airlines currently			
21	operating at Washington Dulles International Airport which ensures the retention of a			
22	domestic airline hub service at the airport for at least seven years beyond calendar year 2017.			
23	2. Prior to the release of any funds authorized in Paragraph M.1. to the Authority, the			
24	Secretary of Transportation shall certify in writing to the Governor and the General Assembly			
25	that provision of the funds authorized under this item are in the public interest, that the funds			
26	will be used to supplement not supplant funds otherwise available to the Authority, and that			
27	the Authority has set-forth an attainable plan for long-term cost reductions. Funding shall			
28	further be conditioned upon the following requirements:			
29	a. No payments shall occur unless and until the Authority has entered into an agreement with			
30	the Virginia Department of Transportation that (i) identifies to the Department future efforts			
31	of the Authority to reduce airline cost per enplanement at Washington Dulles International			
32	Airport using financing efficiency savings, available funds, and future revenues in an amount			
33	that meets or exceeds the amount of the appropriation provided in this section over the course			
34	of the agreement through calendar year 2024, (ii) provides full access to the financial records			
35	of the Airports Authority recognizing such financial information will be considered			
36	confidential and proprietary and will only be used to verify targets for cost per enplanement			
37	reductions, and (iii) sets forth a long-range plan for financial viability of the airport and			
38	continued lower levels of cost per enplanement beyond the fiscal year 2016-2018 biennium			
39	without additional state support beyond the amounts provided pursuant to § 58.1-538, Code of			
40	Virginia. Such agreement shall be subject to the provisions established in § 2.2-3705.6, Code			
41	of Virginia.			
42	3. By December 1, 2016 and December 1, 2017, the Authority shall report to the Secretary of			
43	Transportation and the Chairmen of the House Appropriations and Senate Finance			
44	Committees on the actual and forecasted changes to the cost per enplanement at the			
45	Washington Dulles International Airport over the prior year, what portion of the reduction is			
46	attributable to state support, what portion attributable to cost reduction measures implemented			
47	by the Authority and what portion is attributable to increased passenger traffic at the Airports.			
48	Further, the Authority shall report the additional measures taken by the Authority to reduce			
49	airline cost per enplanement including, but not limited to, an estimate of revenues that could			
50	be generated by development or disposal of property owned by the Authority as a means to			
51	further reduce long term cost per enplanement. Such report shall also include an outline of			
52	additional measures to be taken by the Authority to further reduce cost per enplanement			
53	through calendar year 2024.			
54	4. In addition to the requirements set out in paragraphs M.1. through M.3. of this item, to be			
55	eligible for funding in the second year of the biennium, the Metropolitan Washington Airports			
56	Authority must submit to the Secretary of Transportation and the Chairmen of the House			
57	Appropriations and Senate Finance Committees a detailed plan on the potential sale, lease			

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1	<i>and/or development of MWAA acreage unsuitable for airport use. Such report shall</i>			
2	<i>include an update on the status of the NEPA process and of any needed approvals from</i>			
3	<i>the Federal Aviation Administration or the U.S. Secretary of Transportation, an</i>			
4	<i>identification of the types of suitable uses for the various tracts and an estimate of the</i>			
5	<i>revenues that could be generated from such uses.</i>			
6	N. The Commonwealth Transportation Board's rail subcommittee shall review the long			
7	range service plan and financial analysis of Virginia Railway Express and assess the			
8	conclusions of that analysis with respect to the long-term financial viability of the service,			
9	their ability to maintain appropriately costed-services to maintain and expand market			
10	share, and the Virginia Railway Express's impact on traffic volumes on the Interstate 66			
11	and Interstate 95 / 395 corridors of statewide significance. The Board shall consult with			
12	interested stakeholders and report its findings to the Secretary of Transportation, and the			
13	Chairmen of the House Committees on Appropriations and Transportation and the Senate			
14	Committees on Finance and Transportation no later than November 15, 2016.			
15	O. 1. No later than October 31, 2016 the Secretary of Transportation shall report to the			
16	Chairmen of the House Appropriations and Senate Finance Committees on the outcome of			
17	the negotiations pursuant to the procurement for the Commonwealth of Virginia			
18	Transform I-66 Corridor Outside the Beltway project and whether the parties were able to			
19	deliver the project in a manner that meets all of the terms published in the request for			
20	qualifications dated September 17, 2015, as clarified by the term sheet published on			
21	October 1, 2015, and subsequently amended, and the draft request for proposals dated			
22	December 17, 2015.			
23	2. If the Transportation Public-Private Partnership Advisory Committee established			
24	pursuant to § 33.2-1803.2 of the Code of Virginia and the Commissioner of Highways			
25	find that the private parties did not meet the terms published in the request for			
26	qualifications dated September 17, 2015, as clarified by the term sheet published on			
27	October 1, 2015, and subsequently amended, and the draft request for proposals dated			
28	December 17, 2015, and state that it is in the public interest to proceed with public			
29	financing for this project; and the Secretary of Finance concurs in writing with			
30	Commissioner of Highways' finding that the private parties did not meet the terms and that			
31	it is in the public interest to proceed with the issuance of bonds, the Secretary shall notify			
32	the Chairmen of such finding to enable the respective Committees to consider Senate Bill			
33	60 and House Bill 1067, continued to the 2017 Session by the 2016 General Assembly,			
34	prior to the procedural deadline for action on such legislation.			
35	P. The Commonwealth Transportation Board is hereby directed to enter into discussions			
36	with Arlington and Fairfax Counties regarding use of air rights over Interstate 66 in their			
37	respective jurisdictions no later than October 1, 2016. A report on the progress and			
38	outcome of such discussions shall be submitted to the Chairmen of the House			
39	Appropriations and Transportation Committees and the Senate Finance and Transportation			
40	Committees no later than July 15, 2017.			
41	<i>Q. Notwithstanding any provision of law to the contrary, the provisions of § 2.2-4321.2,</i>			
42	<i>Code of Virginia, shall be applicable to transportation infrastructure projects or facilities</i>			
43	<i>to be developed pursuant to the Public Private Transportation Act of 1995, as amended.</i>			
44	<i>However, § 2.2-4321.2 shall not apply to any projects or facilities to be developed</i>			
45	<i>pursuant to the Public Private Transportation Act of 1995, as amended, that (i) improve</i>			
46	<i>or construct a limited access roadway that crosses state borders, and (ii) include</i>			
47	<i>construction of a new bridge or expansion of an existing bridge.</i>			
48	R. The Secretary of Transportation shall initiate an objective review of the operating,			
49	governance and financial conditions at the Washington Metro Area Transit Authority. The			
50	objective review shall, at a minimum, analyze: (i) the legal and organizational structure of			
51	WMATA; (ii) the composition and qualifications of the WMATA Board of Directors and			
52	the length of terms of its members; (iii) labor costs and potential strategies to reduce the			
53	growth in such costs in the future; (iv) options to improve the sustainability of employee			
54	retirement plans; (v) safety and reliability; (vi) options to improve the efficiency of			
55	WMATA operations; and, (vii) other factors considered appropriate by the Secretary. To			
56	the extent practicable the review shall compare WMATA to other rail transit systems in			
57	the United States that have been in operations for more than 35 years and have an overall			

ITEM 436.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	<i>system length in excess of 35 miles. Further, the Secretary shall request the participation of</i>				
2	<i>the District of Columbia and the State of Maryland in such review and report the findings of</i>				
3	<i>his review to the Chairmen of the House Appropriations, Senate Finance and House and</i>				
4	<i>Senate Transportation Committees no later than November 15, 2017, with a follow-up report,</i>				
5	<i>if needed, submitted by June 30, 2018. Such report shall include a copy of the WMATA six</i>				
6	<i>year capital improvement program, as well as an accounting of assumed revenues generated</i>				
7	<i>and available by source and assumptions used regarding operating expenses to develop the</i>				
8	<i>capital improvement program.</i>				
9	Total for Secretary of Transportation.....			\$888,357	\$888,474
10	Nongeneral Fund Positions.....	6.00	6.00		
11	Position Level.....	6.00	6.00		
12	Fund Sources: Commonwealth Transportation.....	\$888,357	\$888,474		
13	§ 1-99. VIRGINIA COMMERCIAL SPACE FLIGHT AUTHORITY (509)				
14	437. Space Flight Support Services (60800).....			\$15,800,020	\$15,800,021
15	Maintenance and Operation of Space Flight Facilities				
16	(60801).....	\$15,800,020	\$15,800,021		
17	Fund Sources: Commonwealth Transportation.....	\$15,800,020	\$15,800,021		
18	Authority: Title 2.2, Chapter 22, Code of Virginia.				
19	A. Pursuant to the provisions of Chapters 779 and 817, 2012 Session of the General				
20	Assembly, \$15,800,020 in the first year and \$15,800,021 in the second year shall be				
21	transferred to the Commonwealth Space Flight Fund as set forth in § 33.2-1526 to support the				
22	maintenance and operations of the Virginia Commercial Space Flight Authority. From the				
23	funds appropriated in this item, \$500,000 the first year shall be made available for				
24	development of an Aircraft Intermediate Maintenance Department in support of the Wallops				
25	Island unmanned aircraft systems test range.				
26	B. In order to increase competition among qualified independent audit firms, the Virginia				
27	Commercial Spaceflight Authority is authorized to solicit requests for proposals from national				
28	firms including those that have submitted proposals prior to July 1, 2016. The final selection				
29	of the certified public accounting firm shall be performed by the Auditor of Public Accounts,				
30	with the assistance of the Virginia Commercial Spaceflight Authority, through a competitive				
31	negotiation process.				
32	C. The Secretary of Transportation, as Chairman of the Virginia Commercial Spaceflight				
33	Authority Board, shall, in cooperation with the Secretary of Finance, review options to				
34	finance the construction of additional facilities at the Mid-Atlantic Regional Spaceport in				
35	support of both commercial space flight and unmanned systems activities. Such review shall				
36	include but not be limited to examination of financing options available from the Virginia				
37	Resources Authority in addition to other financing options available to the Commonwealth				
38	Transportation Board.				
39	Total for Virginia Commercial Space Flight			\$15,800,020	\$15,800,021
40	Authority.....				
41	Fund Sources: Commonwealth Transportation.....	\$15,800,020	\$15,800,021		
42	§ 1-100. DEPARTMENT OF AVIATION (841)				
43	438. Financial Assistance for Airports (65400).....			\$28,351,475	\$28,351,475
44	Financial Assistance for Airport Maintenance				
45	(65401).....	\$1,000,000	\$1,000,000		
46	Financial Assistance for Airport Development				
47	(65404).....	\$25,976,475	\$25,976,475		
48	Financial Assistance for Aviation Promotion (65405)				
49	\$1,375,000	\$1,375,000		
50	Fund Sources: Commonwealth Transportation.....	\$28,351,475	\$28,351,475		

ITEM 438.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Authority: Title 5.1, Chapters 1, 3, and 5; Title 58.1, Chapter 6, Code of Virginia.				
2	A. It is the intent of the General Assembly that the Department of Aviation match federal				
3	funds for Airport Assistance to the maximum extent possible. In furtherance of this				
4	maximization, the Commonwealth Transportation Board may request funding from the				
5	Commonwealth Airport Fund for surface transportation projects that provide airport				
6	access. The Aviation Board shall consider such requests and provide funding as it so				
7	approves. However, the legislative intent expressed herein shall not be construed to				
8	prohibit the Virginia Aviation Board from allocating funds for promotional activities in				
9	the event that federal matching funds are unavailable.				
10	B. The department is authorized to expend up to \$400,000 the first year and \$400,000 the				
11	second year from Aviation Special Funds to support a partnership between industry,				
12	academia, and Virginia Small Aircraft Transportation System. The project shall target				
13	research efforts to promote safety and greater access for rural airports.				
14	C. The department is authorized to pay to the Civil Air Patrol \$100,000 the first year and				
15	\$100,000 the second year from Aviation Special Funds. The provisions of § 2.2-1505,				
16	Code of Virginia, and § 4-5.05 of this act shall not apply to the Civil Air Patrol.				
17	D. Out of the amounts included in this Item, \$500,000 the first year and \$500,000 the				
18	second year shall be paid to the Washington Airports Task Force.				
19	E. The Department of Aviation is directed to undertake a review of the programs and				
20	funding supported by the share of revenues from the Transportation Trust Fund dedicated				
21	to the department and to provide a report to the Chairmen of the House Appropriations,				
22	Senate Finance, and House and Senate Transportation Committees by November 15,				
23	2016. Such report shall include (i) the allocation of funds by airport, annually and				
24	cumulatively over the preceding five fiscal years, (ii) a review of revenues, expenditures				
25	and balances by program for each of the preceding five fiscal years; (iii) a description of				
26	the goals, objectives and outcomes for each program funded by the Department; (iv) gaps				
27	in funding requested and allocated by program and by airport; and, (v) the statutory				
28	dedication of funding to the Metropolitan Washington Airports Authority.				
29	<i>F.1. By November 1 of each year, the Virginia Aviation Board shall report to the</i>				
30	<i>Governor and the General Assembly on the use of Commercial Airport Fund revenues</i>				
31	<i>allocated the previous fiscal year. The report shall include at a minimum the following: (i)</i>				
32	<i>the use of entitlement funds allocated by each air carrier airport, including the amount of</i>				
33	<i>funds that are unobligated; (ii) the award and use of discretionary funds allocated for air</i>				
34	<i>carrier and reliever airports by every such airport; and (iii) the award and use of</i>				
35	<i>discretionary funds allocated for general aviation airports by every such airport. Such</i>				
36	<i>report shall also include the status of ongoing projects funded in whole or in part by the</i>				
37	<i>Commonwealth Airport Fund pursuant to subdivision A 3 of § 58.1-638. Its first report</i>				
38	<i>shall also include the results of an audit of the use of all funds allocated pursuant to §</i>				
39	<i>58.1-638 A. 3., Code of Virginia over the past three years to ensure that all funds have</i>				
40	<i>been used in accordance with the policies of the Virginia Aviation Board and the</i>				
41	<i>restrictions contained in paragraph G. of this item. The findings of such audit shall be</i>				
42	<i>presented to the Chairmen of the House Appropriations, Senate Finance and House and</i>				
43	<i>Senate Transportation Committees no later than November 1, 2017.</i>				
44	<i>2. The Board shall have the right to withhold entitlement funds allocated pursuant to</i>				
45	<i>subdivision A 3 a of § 58.1-638 in the event that the entitlement utilization plan is not</i>				
46	<i>approved by the Board or the airport uses the funds in a manner that is inconsistent with</i>				
47	<i>the approved plan.</i>				
48	<i>G. It is the intent of the General Assembly that state moneys allocated pursuant to</i>				
49	<i>subdivision A 3 of § 58.1-638 shall not be used for (i) operating costs unless otherwise</i>				
50	<i>approved by the Virginia Aviation Board, or (ii) purposes related to supporting the</i>				
51	<i>operation of an airline, either directly or indirectly, through grants, credit enhancements,</i>				
52	<i>or other related means.</i>				
53	439. Not set out.				

ITEM 440.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	440.	Not set out.			
2	441.	Not set out.			
3		Total for Department of Aviation.....		\$35,619,648	\$35,619,648
4		Nongeneral Fund Positions.....	34.00	34.00	
5		Position Level.....	34.00	34.00	
6		Fund Sources: General.....	\$30,253	\$30,253	
7		Commonwealth Transportation.....	\$35,089,395	\$35,089,395	
8		Federal Trust.....	\$500,000	\$500,000	
9		§ 1-101. DEPARTMENT OF MOTOR VEHICLES (154)			
10	442.	Ground Transportation Regulation (60100).....		\$179,622,359	\$179,622,359
11				\$178,580,056	\$178,585,157
12		Customer Service Centers Operations (60101).....	\$124,033,251	\$124,033,251	
13			\$122,963,251	\$122,963,251	
14		Ground Transportation Regulation and Enforcement			
15		(60103).....	\$41,894,958	\$41,894,958	
16		Motor Carrier Regulation Services (60105).....	\$13,694,150	\$13,694,150	
17			\$13,721,847	\$13,726,948	
18		Fund Sources: Commonwealth Transportation.....	\$172,175,759	\$172,175,759	
19			\$171,133,456	\$171,138,557	
20		Trust and Agency.....	\$5,446,600	\$5,446,600	
21		Federal Trust.....	\$2,000,000	\$2,000,000	
22		Authority: Title 46.2, Chapters 1, 2, 3, 6, 8, 10, 12, 15, 16, and 17; §§ 18.2-266 through 18.2-			
23		272; Title 58.1, Chapters 21 and 24, Code of Virginia. Title 33, Chapter 4, United States			
24		Code.			
25		A. The Commissioner, Department of Motor Vehicles, is authorized to establish, where			
26		feasible and cost efficient, contracts with private/public partnerships with commercial			
27		operations, to provide for simplification and streamlining of service to citizens through			
28		electronic means. Provided, however, that such commercial operations shall not be entitled to			
29		compensation as established under § 46.2-205, Code of Virginia, but rather at rates limited to			
30		those established by the commissioner.			
31		B. The Department of Motor Vehicles shall work to increase the use of alternative service			
32		delivery methods, which may include offering discounts on certain transactions conducted			
33		online, as determined by the department. As part of its effort to shift customers to internet			
34		usage where applicable, the department shall not charge its customers for the use of credit			
35		cards for internet or other types of transactions; however, this restriction shall not apply with			
36		respect to any credit or debit card transactions the department conducts on behalf of another			
37		agency, provided (i) the other agency is authorized to charge customers for the use of credit or			
38		debit cards and (ii) the merchant's fees and other transaction costs imposed by the card issuer			
39		are charged to the department.			
40		C. In order to provide citizens of the Commonwealth greater access to the Department of			
41		Motor Vehicles, the agency is authorized to enter into an agreement with any local			
42		constitutional officer or combination of officers to act as a license agent for the department,			
43		with the consent of the chief administrative officer of the constitutional officer's county or			
44		city, and to negotiate a separate compensation schedule for such office other than the schedule			
45		set out in § 46.2-205, Code of Virginia. Notwithstanding any other provision of law, any			
46		compensation due to a constitutional officer serving as a license agent shall be remitted by the			
47		department to the officer's county or city on a monthly basis, and not less than 80 percent of			
48		the sums so remitted shall be appropriated by such county or city to the office of the			
49		constitutional officer to compensate such officer for the additional work involved with			
50		processing transactions for the department. Funds appropriated to the constitutional office for			
51		such work shall not be used to supplant existing local funding for such office, nor to reduce			
52		the local share of the Compensation Board-approved budget for such office below the level			
53		established pursuant to general law.			

ITEM 442.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	D. The base compensation for DMV Select Agents shall be set at 4.5 percent of gross				
2	collections for the first \$500,000 and 5.0 percent of all gross collections in excess of				
3	\$500,000 made by the entity during each fiscal year on such state taxes and fees in place				
4	as a matter of law. The commissioner shall supply the agents with all necessary agency				
5	forms to provide services to the public, and shall cause to be paid all freight and postage,				
6	but shall not be responsible for any extra clerk hire or other business-related expenses or				
7	business equipment expenses occasioned by their duties.				
8	E. Out of the amounts identified in this Item, \$299,991 the first year and \$299,991 the				
9	second year from the Commonwealth Transportation Fund shall be paid to the				
10	Washington Metropolitan Area Transit Commission.				
11	F.1. Notwithstanding any other provision of law, the department shall assess a minimum				
12	fee of \$10 for all replacement and supplemental titles. The revenue generated from this fee				
13	shall be set aside to meet the expenses of the department.				
14	2. Notwithstanding any other provision of law, the department shall assess a \$10 late fee				
15	on all registration renewal transactions that occur after the expiration date. The late fee				
16	shall not apply to those exceptions granted under § 46.2-221.4, Code of Virginia. In				
17	assessing the late renewal fee the department shall provide a ten day grace period for				
18	transactions conducted by mail to allow for administrative processing. This grace period				
19	shall not apply to registration renewals for vehicles registered under the International				
20	Registration Plan. The revenue generated from this fee shall be set aside to meet the				
21	expenses of the department.				
22	3. Notwithstanding any other provision of law, the department shall establish a \$20				
23	minimum fee for original driver's licenses and replacements. The revenue generated from				
24	this fee shall be set aside to meet the expenses of the department.				
25	G. The Department of Motor Vehicles is hereby granted approval to renew or extend				
26	existing capital leases due to expire during the current biennium for existing customer				
27	service centers.				
28	H. The Department of Motor Vehicles is hereby appropriated revenues from the additional				
29	sales tax on fuel in certain transportation districts to recover the direct cost of				
30	administration incurred by the department in implementing and collecting this tax as				
31	provided by § 58.1-2295, Code of Virginia.				
32	I. The Commissioner of the Department of Motor Vehicles, in consultation with the				
33	Commissioner of Highways, shall take such steps as may be necessary to expand access to				
34	the E-ZPass program through its customer service channels using such locations and				
35	methods as are practicable.				
36	J. Included in the amounts for this item is \$350,000 in the first year and \$350,000 in the				
37	second year to support the on-going costs associated with the regulation of Transportation				
38	Network Companies in Virginia pursuant to the provisions of Chapter 2, 2015 Session of				
39	the General Assembly.				
40	K. Notwithstanding the provisions of Chapter 21 of Title 46.2, Code of Virginia, the				
41	Commissioner of the Department of Motor Vehicles shall be authorized to grant				
42	temporary authority to a motor carrier to transport property for compensation on an				
43	intrastate basis utilizing a digital platform that connects persons seeking a property				
44	transportation service with persons authorized by the motor carrier to transport property.				
45	Such temporary authority shall be subject to such reasonable conditions as the				
46	Commissioner may impose, and shall be valid only for passenger cars and pickup or panel				
47	trucks, as those terms are defined in § 46.2-100, Code of Virginia, which vehicles shall not				
48	be required to be issued for-hire license plates under the provisions of § 46.2-711, Code of				
49	Virginia. Such temporary authority, unless suspended or revoked, shall be valid for such				
50	time as the Department shall specify, but such authority shall not extend beyond 130 days				
51	following the adjournment of the next regular session of the General Assembly January 1,				
52	2018, and shall create no presumption that corresponding permanent authority will be				
53	granted thereafter.				
54	L. The Department of Motor Vehicles is hereby granted approval to distribute the				

ITEM 442.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	<i>transactional charges of the Cardinal accounting system to state agencies, when the</i>				
2	<i>transactions involve funds passed through the department to the benefiting agency.</i>				
3	<i>M. The Department of Motor Vehicles is hereby granted approval to distribute a portion of its</i>				
4	<i>indirect cost allocation charge to another state agency when the charge is related to revenue</i>				
5	<i>collected and transferred by the department to the state agency. Such transfers shall be based</i>				
6	<i>on the agency's proportionate share of the department's total transactions in the immediately</i>				
7	<i>preceding fiscal year. The Department shall annually submit to the Department of Planning</i>				
8	<i>and Budget a summary of the transfer amounts and the transaction volumes used to allocate</i>				
9	<i>the internal cost amounts.</i>				
10	<i>N. Notwithstanding § 46.2-688, Code of Virginia, the Department of Motor Vehicles shall not</i>				
11	<i>be required to refund a proration of the total cost of a motor vehicle registration when less</i>				
12	<i>than six months remain in the registration period. Any resulting savings shall be retained and</i>				
13	<i>used to meet the expenses of the Department.</i>				
14	<i>O. Notwithstanding § 46.2-342, Code of Virginia, the Department of Motor Vehicles shall not</i>				
15	<i>be required to include organ donation brochures with every driver's license renewal notice or</i>				
16	<i>application mailed to licensed drivers.</i>				
17	<i>P. The Commissioner shall only refuse to issue or renew any vehicle registration pursuant to</i>				
18	<i>subsection L of § 46.2-819.3:1 of an operator or owner of a vehicle who has no prior</i>				
19	<i>convictions for offenses under § 46.2-819.3:1 if, in addition to the conditions set forth in</i>				
20	<i>subsection L of § 46.2-819.3:1 for such refusal, the toll operator has offered the individual a</i>				
21	<i>settlement of no more than \$2,200.</i>				
22	443.	Not set out.			
23	444.	Not set out.			
24	Total for Department of Motor Vehicles.....			\$258,205,488	\$258,294,685
25				\$257,163,185	\$257,257,483
26	Nongeneral Fund Positions.....			2,038.00	2,038.00
27	Position Level.....			2,038.00	2,038.00
28	Fund Sources: Commonwealth Transportation.....			\$246,789,564	\$246,878,761
29				\$245,747,261	\$245,841,559
30	Trust and Agency.....			\$5,446,600	\$5,446,600
31	Federal Trust.....			\$5,969,324	\$5,969,324
32	445.	Not set out.			
33	446.	Not set out.			
34	Grand Total for Department of Motor Vehicles.....			\$370,152,017	\$370,241,214
35				\$369,109,714	\$369,204,012
36	Nongeneral Fund Positions.....			2,038.00	2,038.00
37	Position Level.....			2,038.00	2,038.00
38	Fund Sources: Commonwealth Transportation.....			\$247,181,064	\$247,270,261
39				\$246,138,761	\$246,233,059
40	Trust and Agency.....			\$10,946,600	\$10,946,600
41	Dedicated Special Revenue.....			\$79,800,000	\$79,800,000
42	Federal Trust.....			\$32,224,353	\$32,224,353
43	§ 1-102. DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION (505)				
44	447.	Ground Transportation Planning and Research			
45	(60200).....			\$3,743,598	\$3,743,598
46					\$3,347,198
47	Rail and Public Transportation Planning, Regulation,				
48	and Safety (60203).....			\$3,743,598	\$3,347,198
49					\$3,347,198

ITEM 447.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Fund Sources: Commonwealth Transportation.....	\$3,743,598		
2				\$3,743,598
3	Authority: Titles 33.2 and 58.1, Code of Virginia.			
4	448. Financial Assistance for Public Transportation			
5	(60900).....		\$435,536,141	\$443,248,455
6	Public Transportation Programs (60901).....	\$412,417,287		\$420,042,153
7	Congestion Management Programs (60902).....	\$13,344,000		\$13,344,000
8	Human Service Transportation Programs (60903)....	\$9,774,854		\$9,862,302
9	Fund Sources: Special.....	\$1,122,396		\$1,139,844
10	Commonwealth Transportation.....	\$434,413,745		\$442,108,611
11	Authority: Titles 33.2 and 58.1, Code of Virginia.			
12	A.1. Except as provided in Item 450, the Commonwealth Transportation Board shall			
13	allocate all monies in the Commonwealth Mass Transit Fund, as provided in § 58.1-638,			
14	Code of Virginia. The total appropriation for the Commonwealth Mass Transit Fund is			
15	estimated to be \$247,794,000 the first year and \$255,422,000 the second year from the			
16	Transportation Trust Fund. From these funds, the following estimated allocations shall be			
17	made:			
18	a. \$182,608,000 the first year and \$187,826,000 the second year to statewide Operating			
19	Assistance as provided in § 58.1-638, Code of Virginia.			
20	b. \$55,837,000 the first year and \$58,030,000 the second year from the Commonwealth			
21	Mass Transit Fund to statewide Capital Assistance.			
22	c. Notwithstanding the provisions of paragraph A.1.a and A.1.b. of this Item, prior to the			
23	annual adoption of the Six-Year Improvement Program, the Commonwealth			
24	Transportation Board may allocate funding from the Commonwealth Mass Transit Fund to			
25	implement the transit and transportation demand management improvements identified for			
26	the I-95 corridor. Such costs shall include only direct transit capital and operating costs as			
27	well as transportation demand management activities. Costs associated with additional			
28	park and ride lots required to be funded by the Commonwealth under the provisions of the			
29	Comprehensive Agreement for the Interstate 95 High Occupancy Toll Lanes project shall			
30	be borne by the Department of Transportation as set out in Item 455 of this act.			
31	2. Included in this Item is \$1,500,000 the first year and \$1,500,000 the second year from			
32	the Commonwealth Mass Transit Trust Fund. These allocations are designated for			
33	“paratransit” capital projects and enhanced transportation services for the elderly and			
34	disabled.			
35	3. a. From the amounts appropriated in this Item from the Commonwealth Mass Transit			
36	Fund, \$7,849,000 the first year and \$8,066,000 the second year is the estimated allocation			
37	to statewide Special Programs as provided in § 58.1-638, Code of Virginia.			
38	b. From the amounts provided for Special Programs, the Commonwealth Transportation			
39	Board shall operate a program entitled the Transportation Efficiency Improvement Fund			
40	(TEIF). The purpose of the TEIF program is to reduce traffic congestion by supporting			
41	transportation demand management programs and projects designed to reduce the			
42	movement of passengers and freight on Virginia's highway system.			
43	c. From the amounts appropriated in this Item from the Commonwealth Mass Transit			
44	Fund, up to \$1,975,000 the first year and up to \$1,975,000 the second year may be			
45	allocated by the Board for the expansion of vanpool service throughout the			
46	Commonwealth. Such efforts may include partnering with private operators to provide			
47	vanpool services on a statewide basis. All or a portion of any increase to the amounts			
48	appropriated in subparagraph B.5 of Item 436 as a result of the Federal Fixing America's			
49	Surface Transportation (FAST) Act may also be allocated by the Board for this purpose.			
50	4. Not included in this appropriation is an amount estimated at \$25,583,000 the first year			
51	and \$25,583,000 the second year allocated to transit agencies from federal sources for the			
52	Surface Transportation Program (STP).			

ITEM 448.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	B. 1. Funds from a stable and reliable source, as required in Public Law 96-184, as amended,				
2	are to be provided to Metro from payments authorized and allocated in this program and				
3	pursuant to §§ 58.1-1720 and 58.1-2295, Code of Virginia. Notwithstanding any other				
4	provision of law, funds allocated to Metro under this program may be disbursed by the				
5	Department of Rail and Public Transportation directly to Metro or to any other transportation				
6	entity that has an agreement to provide funding to Metro as deemed appropriate by the				
7	Department. In appointing the Virginia members of the board of directors of the Washington				
8	Metropolitan Area Transit Authority (WMATA), the Northern Virginia Transportation				
9	Commission shall include the Secretary of Transportation or his designee as a principal				
10	member on the WMATA board of directors.				
11	2. To ensure that all revenues provided to support the Washington Metropolitan Area Transit				
12	Authority (WMATA) are used efficiently and appropriately, the WMATA Board of Directors				
13	shall submit to the Director, Department of Rail and Public Transportation, and the Chairmen				
14	of the House and Senate Transportation Committees and the House Appropriations and				
15	Senate Finance Committees, a report on the actions taken to address all the recommendations				
16	cited in the Federal Transit Administration of the U. S. Department of Transportation's "Full				
17	Scope of Systems Review of the Washington Metropolitan Transit Authority" dated June 10,				
18	2014. Such reports shall be submitted no more than 30 days after the close of each quarter of				
19	the fiscal year, and shall include any further findings issued by the appropriate compliance				
20	officer of the Federal Transit Administration. In addition, the WMATA Board of Directors				
21	shall provide, immediately upon its issuance, a copy of the audited financial statements and				
22	shall submit a plan to remedy any deficiencies within 30 days of receipt of the report.				
23	C. All Commonwealth Mass Transit Funds appropriated for Financial Assistance for Public				
24	Transportation shall be used only for public transportation purposes as defined by the Federal				
25	Transit Administration or outlined in § 58.1-638 A.4. or in § 58.1-638 A.5., Code of Virginia.				
26	D. It is the intent of the General Assembly that no transit operating assistance funding be used				
27	to support any new transit system or route at a level higher than such project would be eligible				
28	for under the allocation formula set out in § 58.1-638 A 4. e., Code of Virginia, beyond the				
29	first two years of its operation.				
30	E.1. The Department of Rail and Public Transportation, in conjunction with the Transit				
31	Capital Project Revenue Advisory Board, shall develop a proposal to be submitted to the				
32	Commonwealth Transportation Board and the General Assembly for a statewide prioritization				
33	process for the use of funds allocated pursuant to § 33.2-365, or allocated to the				
34	Commonwealth Mass Transit Fund established pursuant to subdivision A 4 of § 58.1-638.				
35	Such prioritization process would be used for the development of a Six-Year Improvement				
36	Program for transit capital expenditures to be included in the Program adopted annually by				
37	the Commonwealth Transportation Board pursuant to § 33.2-214. The proposal development				
38	should be undertaken with input from localities, metropolitan planning organizations, transit				
39	authorities, transportation authorities, and other stakeholders.				
40	2. Any prioritization process should be based on an objective and quantifiable analysis. For				
41	transit capital projects that establish new transit service or expand existing service, the				
42	prioritization process should consider, at a minimum, the following factors relative to the cost				
43	of the project or strategy: congestion mitigation, economic development, accessibility, safety,				
44	environmental quality, and land use. For state of good repair projects, the prioritization				
45	process should consider asset condition and other factors determined to be appropriate by the				
46	Department. Such a process for the allocation and distribution of funding would be in				
47	addition to the tiered approach established by the Commonwealth Transportation Board for				
48	capital purposes based on asset need and anticipated state participation level and revenues and				
49	is intended to foster project-specific prioritization within the asset tiers.				
50	3. The Department shall submit its report on the feasibility and proposed content of such a				
51	prioritization scheme to the Chairmen of the House and Senate Transportation Committees,				
52	the House Appropriations Committee and the Senate Finance Committee not later than				
53	August 1, 2017.				
54	<i>F. The Director, Department of Planning and Budget, is hereby authorized, upon request by</i>				
55	<i>the Secretary of Transportation, to transfer an amount not to exceed \$6,214,575 in the first</i>				
56	<i>year and \$6,214,575 in the second year from the amounts appropriated in Item 453 of this act</i>				

ITEM 448.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	<i>to the Department of Rail and Public Transportation. Such transfers shall be considered</i>				
2	<i>loans, and are intended to hold harmless transit agencies that operate in the</i>				
3	<i>Commonwealth that receive urbanized transit funds pursuant to 49 U.S.C 5307 whose</i>				
4	<i>funds have been withheld by the Federal Transit Administration until the certification of</i>				
5	<i>the Metro Safety Commission by the Federal Transit Administration. The Department may</i>				
6	<i>disburse, subject to appropriate repayment terms, such funds to affected transit agencies</i>				
7	<i>in an amount not to exceed the funds withheld by the Federal Transit Administration. To</i>				
8	<i>the extent repayment is not made as required by the agreement between the Department</i>				
9	<i>and an affected transit agency, the Department is directed to withhold the payment</i>				
10	<i>amount due from funds provided to such transit agency pursuant to §58.1-638 A 4 b 1 (c)</i>				
11	<i>of the Code of Virginia in order to return such amounts to the Department of</i>				
12	<i>Transportation. However, no funds from such loan shall be disbursed to any transit</i>				
13	<i>agency until such agency has expended all funds available for their use from federal fiscal</i>				
14	<i>year 2016. The specific terms and structure of any loan shall be approved by the Secretary</i>				
15	<i>of Transportation, upon consultation with the Chairmen of the House Appropriations and</i>				
16	<i>Senate Finance Committees, or their designees.</i>				
17	449.	Financial Assistance for Rail Programs (61000).....			\$129,339,969
18					\$129,339,969
19		Rail Industrial Access (61001).....	\$3,000,000	\$3,000,000	
20		Rail Preservation Programs (61002).....	\$14,583,720	\$14,583,720	\$127,488,369
21				\$14,583,520	
22		Passenger and Freight Rail Financial Assistance			
23		Programs (61003).....	\$111,756,249	\$111,756,249	
24				\$109,904,849	
25		Fund Sources: Special.....	\$1,000,000	\$1,000,000	
26		Commonwealth Transportation.....	\$123,939,969	\$123,939,969	
27				\$122,088,369	
28		Federal Trust.....	\$4,400,000	\$4,400,000	
29		Authority: Title 33.2, Code of Virginia.			
30		A. 1. Except as provided in Item 450, the Commonwealth Transportation Board shall			
31		operate the Shortline Railway Preservation and Development program in accordance with			
32		§ 33.2-1602, Code of Virginia. As determined by the board, funds apportioned pursuant to			
33		§ 33.2-1530 or § 33.2-1601, Code of Virginia, shall be appropriated to the Shortline			
34		Railway Preservation and Development Program. Total funding appropriated to the			
35		Shortline Railway Preservation and Development Program shall not exceed \$4,000,000			
36		the first year and \$4,000,000 the second year.			
37		2. The board may allocate up to 20 percent of the annual revenue of the Rail Enhancement			
38		Fund established through § 33.2-1601, Code of Virginia, to the Shortline Railway			
39		Preservation and Development Fund. Should funds established in § 33.2-1601, Code of			
40		Virginia, be allocated for the purposes outlined in § 33.2-1602, Code of Virginia, the			
41		Director of the Department of Rail and Public Transportation shall administer and expend			
42		the funds subject to the approval of the board and according to the authority outlined in §			
43		33.2-1602; the requirements of § 33.2-1601 shall not apply.			
44		B. The Commonwealth Transportation Board shall operate the Rail Industrial Access			
45		Program in accordance with § 33.2-1600, Code of Virginia. The board may allocate funds			
46		pursuant to § 33.2-358, Code of Virginia, to the fund for construction of industrial access			
47		railroad tracks.			
48		C. Of the funds appropriated pursuant to Chapters 1019 and 1044 of the 2000 Acts of			
49		Assembly for passenger rail capacity improvements in the I-95 passenger rail corridor			
50		between Richmond and the District of Columbia, the Director of the Department of Rail			
51		and Public Transportation is authorized to utilize any remaining funds along the described			
52		corridor for the development of intercity passenger rail enhancements to include rail			
53		improvements and passenger station facilities.			
54		D. Because of the overwhelming need for the delivery of services provided by the			
55		investment in a balanced transportation system in the Commonwealth, and in an effort to			
56		deliver intercity passenger trains utilizing the Commonwealth's investments and to			

ITEM 449.	Item Details(\$)		Appropriations(\$)		
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018	
1	increase passenger train frequencies to Norfolk and Roanoke, notwithstanding the provisions				
2	of § 33.2-1601 and § 33.2-1603, Code of Virginia, the Commonwealth Transportation Board				
3	may only make further investments in intercity passenger rail capacity to serve new markets				
4	in North Carolina, provided the Six-Year Improvement Plan adopted pursuant to § 33.2-214,				
5	Code of Virginia includes sufficient funding to complete projects underway to deliver train				
6	capacity improvements and provides the funding for service for additional passenger rail				
7	frequency to Norfolk and an extension of passenger rail to Roanoke. Any Rail Enhancement				
8	Funds utilized for the purposes of the service delivery outlined in this paragraph shall be				
9	administered according to the guidelines governing the use of Intercity Passenger Rail				
10	Operating and Capital Funds.				
11	E. The Department of Rail and Public Transportation shall evaluate both the costs of				
12	providing service to the Town of Bedford as well as the available funding and provide this				
13	information to the Chairmen of the House Committees on Transportation and Appropriations,				
14	the Senate Committees on Transportation and Finance, and the Joint Commission on				
15	Transportation Accountability no later than December 1, 2016.				
16	<i>F. To achieve cost efficiencies for all parties while undertaking the new rail features of the</i>				
17	<i>Atlantic Gateway Project in Fairfax County, the Department shall work with Fairfax County</i>				
18	<i>and the Virginia Department of Transportation to develop a cost-effective design for a new</i>				
19	<i>facility over Route 1 that replaces the existing bridge, expands rail capacity, and</i>				
20	<i>accommodates the future Bus Rapid Transit system on Route 1, and also work with Fairfax</i>				
21	<i>County and the Virginia Department of Transportation to identify funding sources for this</i>				
22	<i>portion of the project.</i>				
23	<i>G. No later than July 1, 2017, the Department of Rail and Public Transportation, in</i>				
24	<i>collaboration with the Hampton Roads Transportation Planning Organization as well as all</i>				
25	<i>relevant stakeholders, shall evaluate the costs of and potential funding sources for completing</i>				
26	<i>a Tier II Environmental Impact Study for the purpose of delivering future high speed</i>				
27	<i>passenger rail service between Richmond and Hampton Roads, and provide this information</i>				
28	<i>to the Chairmen of the House Committees on Transportation and Appropriations, the Senate</i>				
29	<i>Committees on Transportation and Finance.</i>				
30	450.	Administrative and Support Services (69900).....		\$13,351,725	\$13,858,964
31					\$16,106,964
32		General Management and Direction (69901).....	\$13,351,725	\$13,858,964	\$16,106,964
33					\$16,106,964
34		Fund Sources: Commonwealth Transportation.....	\$13,351,725	\$13,858,964	\$16,106,964
35					\$16,106,964
36		Authority: Titles 33.2 and 58.1, Code of Virginia.			
37		A. The Director, Department of Planning and Budget, is authorized to adjust appropriations			
38		and allotments for the Department of Rail and Public Transportation to reflect changes in the			
39		official revenue estimates for commonwealth transportation funds.			
40		B. The Commonwealth Transportation Board may allocate up to 3.5 percent of the funds			
41		revenues appropriated available in Item 448 and Item 449 each year in the funds established			
42		pursuant to §§ 33.2-1601, 33.2-1602, and subdivision A4 of § 58.1-638, and up to 5 percent			
43		of the revenues available each year in the fund established pursuant to § 33.2-1603 to support			
44		costs of project development, project administration and project compliance incurred by the			
45		Department of Rail and Public Transportation in implementing rail, public transportation, and			
46		congestion management programs and grants; programs set out in §§ 58.1-638, 33.2-1601			
47		and 33.2-1602 and 33.2-1603, Code of Virginia.			
48		Total for Department of Rail and Public		\$581,971,433	\$590,190,986
49		Transportation.....			
50		Nongeneral Fund Positions.....	60.00	60.00	
51				64.00	
52		Position Level.....	60.00	60.00	
53				64.00	
54		Fund Sources: Special.....	\$2,122,396	\$2,139,844	
55		Commonwealth Transportation.....	\$575,449,037	\$583,651,142	

ITEM 450.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Federal Trust.....	\$4,400,000	\$4,400,000		
2	§ 1-103. DEPARTMENT OF TRANSPORTATION (501)				
3	451. Environmental Monitoring and Evaluation (51400).			\$13,412,237	\$13,674,514
4				\$13,534,237	\$14,386,580
5	Environmental Monitoring and Compliance for				
6	Highway Projects (51408).....	\$10,766,957	\$10,963,364		
7		\$10,888,957	\$11,645,641		
8	Environmental Monitoring Program Management				
9	and Direction (51409).....	\$2,645,280	\$2,711,150		
10			\$2,740,939		
11	Fund Sources: Commonwealth Transportation.....	\$13,412,237	\$13,674,514		
12		\$13,534,237	\$14,386,580		
13	452. Ground Transportation Planning and Research				
14	(60200).....			\$68,995,247	\$64,625,062
15				\$72,784,885	\$73,224,297
16	Ground Transportation System Planning (60201)....	\$56,151,798	\$51,508,270		
17		\$58,541,924	\$60,147,213		
18	Ground Transportation System Research (60202)....	\$9,086,239	\$9,266,770		
19		\$10,440,699	\$9,147,341		
20	Ground Transportation Program Management and				
21	Direction (60204).....	\$3,757,210	\$3,850,022		
22		\$3,802,262	\$3,929,743		
23	Fund Sources: Commonwealth Transportation.....	\$68,995,247	\$64,625,062		
24		\$72,784,885	\$73,224,297		
25	Authority: Title 33.2, Code of Virginia.				
26	A. Included in the amount for ground transportation system planning and research is no				
27	less than \$6,500,000 the first year and no less than \$6,500,000 the second year from the				
28	highway share of the Transportation Trust Fund for the planning and evaluation of options				
29	to address transportation needs.				
30	B. In addition, the Commonwealth Transportation Board may approve the expenditures of				
31	up to \$500,000 the first year and \$500,000 the second year from the highway share of the				
32	Transportation Trust Fund for the completion of advance activities, prior to the initiation				
33	of an individual project's design along existing highway corridors, to determine short-term				
34	and long-term improvements to the corridor. Such activities shall consider safety, access				
35	management, alternative modes, operations, and infrastructure improvements. Such funds				
36	shall be used for, but are not limited to, the completion of activities prior to the initiation				
37	of an individual project's design or to benefit identification of needs throughout the state				
38	or the prioritization of those needs. For federally eligible activities, the activity or item				
39	shall be included in the Commonwealth Transportation Board's annual update of the Six-				
40	Year Improvement program so that (i) appropriate federal funds may be allocated and				
41	reimbursed for the activities and (ii) all requirements of the federal Statewide				
42	Transportation Improvement Program can be achieved.				
43	C. Notwithstanding the provisions of Chapter 729 and Chapter 733 of the 2012 Acts of				
44	Assembly, the Commonwealth Transportation Board shall not reallocate any funds from				
45	projects on roadways controlled by any county that has withdrawn or elects to withdraw				
46	from the secondary system of state highways, nor from any roadway controlled by a city				
47	or town as part of the state's urban roadway system, based on a determination of				
48	nonconformity with the Commonwealth Transportation Board's Statewide Transportation				
49	Plan or the Six-Year Improvement Program. In jurisdictions that maintain roadways				
50	within their boundaries, the provisions of § 33.2-214, Code of Virginia, shall apply only to				
51	highways controlled by the Department of Transportation.				
52	D. The prioritization process developed under subsection B of Chapter 726 of the 2014				
53	Virginia Acts of Assembly shall not apply to use of funds provided in this item from the				
54	federal apportionments in the State Planning and Research Program.				

ITEM 453.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	453.			\$2,262,220,703	\$1,812,622,400
2				\$2,382,394,166	\$1,855,638,761
3	Highway Construction Programs (60300).....				
4	Highway Construction Program Management				
5	(60315).....	\$26,741,888	\$27,397,557		
6		\$27,001,888	\$39,005,784		
7	State of Good Repair Program (60320).....	\$164,835,012	\$103,997,402		
8		\$171,957,974	\$87,123,374		
9	High Priority Projects Program (60321).....	\$95,776,727	\$45,444,527		
10		\$119,895,765	\$35,415,609		
11	Construction District Grant Programs (60322).....	\$95,776,727	\$45,444,527		
12		\$119,895,763	\$35,415,609		
13	Specialized State and Federal Programs (60323).....	\$1,226,436,233	\$933,338,307		
14		\$1,290,988,660	\$1,001,678,305		
15	Legacy Construction Formula Programs (60324).....	\$652,654,116	\$657,000,080		
16	Fund Sources: Commonwealth Transportation.....	\$1,880,227,621	\$1,576,322,400		
17		\$1,993,401,084	\$1,612,338,761		
18	Trust and Agency.....	\$381,993,082	\$236,300,000		
19		\$388,993,082	\$243,300,000		
20	Authority: Title 33.2, Chapter 3; Code of Virginia; Chapters 8, 9, and 12, Acts of Assembly of 1989, Special Session II.				
21	A. From the appropriation for specialized state and federal programs funds shall be distributed				
22	as follows:				
23	1. \$99,958,646 the first year and \$105,299,506 the second year in federal state and matching				
24	funds shall be allocated for regional Surface Transportation Funds and distributed to				
25	applicable metropolitan planning organizations pursuant to 23 USC 133;				
26	2. \$53,871,340 the first year and \$55,272,403 the second year in federal and state matching				
27	funds shall be allocated for the Highway Safety Improvement Program pursuant to 23 USC				
28	148;				
29	3. \$70,981,544 the first year and \$69,805,236 the second year in federal and state matching				
30	funds shall be allocated for the Congestion Mitigation Air Quality program pursuant to 23				
31	USC 149;				
32	4. \$150,000,000 the first year and \$100,000,000 the second year shall be allocated for the				
33	Revenue Sharing Program pursuant to § 33.2-357, Code of Virginia;				
34	5. \$20,481,315 the first year and \$20,104,007 the second year in federal funds shall be				
35	allocated for the Surface Transportation Block Grant Program Set-Aside to 23 USC 133(h).				
36	6. \$2,736,051 the first year and \$4,183,261 the second year in state funds shall be allocated to				
37	the Virginia Transportation Infrastructure Bank pursuant to § 33.2-1500 et seq, Code of				
38	Virginia.				
39	7. \$1,368,025 the first year and \$2,091,630 the second year in state funds shall be allocated to				
40	the Transportation Partnership Opportunity Fund pursuant to § 33.2-1529.1, Code of Virginia.				
41	B. Notwithstanding § 33.2-358, Code of Virginia, the proceeds from the lease or sale of				
42	surplus and residue property purchased under this program in excess of related costs shall be				
43	applied to the State of Good Repair Program pursuant to § 33.2-369, Code of Virginia.				
44	Proceeds must be used on Federal Title 23 eligible projects.				
45	C. The Director of the Department of Planning and Budget is authorized to increase the				
46	appropriation as needed to utilize amounts available from prior year balances in the dedicated				
47	funds and adjust items to the most recent Commonwealth Transportation Board budget.				
48	D. Funds appropriated for legacy formula construction programs shall be used for the				
49	purposes enumerated in subsection C of § 33.2-358, Code of Virginia, or as previously				
50	appropriated.				
51	E. Included in the amounts for specialized state and federal programs is the reappropriation of				
52	\$145,700,000 the first year and \$131,300,000 the second year from bond proceeds or				

ITEM 453.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	dedicated special revenues for anticipated expenditure of amounts collected in prior years.				
2	The amounts will be provided from balances in the Capital Projects Revenue Bond Fund,				
3	Federal Transportation Grant Anticipation Revenue Bond Fund, Northern Virginia				
4	Transportation District Fund, State Route 28 Highway Improvement District Fund, U.S.				
5	Route 58 Corridor Development Fund and the Priority Transportation Fund. These				
6	amounts were originally appropriated when received or forecasted and are not related to				
7	FY 2017 and FY 2018 estimated revenues.				
8	F. Revenue collected through innovative revenue efforts authorized by § 33.2-213, Code				
9	of Virginia, shall be dedicated to State of Good Repair efforts as outlined in § 33.2-369,				
10	Code of Virginia, after all related program and collection costs incurred by the				
11	Department are considered.				
12	G. 1. Of the amounts provided in Item 449.10, Chapter 847 of the 20087 Acts of				
13	Assembly, \$31,070,647 was dedicated to enumerated projects funded from the				
14	Transportation Partnership Opportunity Fund. This amount represents available				
15	authorization remaining after the completed advancement of acquisition and construction				
16	of the projects in the Item. Of this amount, \$23,110,000 is now directed to Road				
17	Improvements at military installations in the Commonwealth. As part of the ongoing				
18	negotiations of a memorandum of agreement between the Department of the U.S. Army				
19	and the U.S. Department of Transportation and the Virginia Department of Transportation				
20	for the delivery of transportation projects as in-kind payments for parcel A-2 and A-3 at				
21	the former Ft. Monroe under the economic development conveyance in the				
22	Commonwealth of Virginia, the Virginia Department of Transportation shall request that				
23	the Department of the U.S. Army consider the reservation of funding included in this				
24	paragraph for improvements to the Ft. Eustis Boulevard interchange with I-64 at mile				
25	marker 250 which directly benefits Joint Base Langley-Eustis and the United States Army				
26	Training and Doctrine Command. Of this amount, \$7,960,647 is now directed to				
27	Improvements at interstate rest areas throughout the Commonwealth.				
28	<i>2. Pursuant to the provisions of Item 449.10, 1., Chapter 847 of the 2007 Acts of</i>				
29	<i>Assembly, \$20,000,000 was deposited to the Transportation Partnership Opportunity</i>				
30	<i>Fund (TPOF) for the purpose of purchasing right of way owned by Norfolk Southern</i>				
31	<i>Corporation and located between Newtown Road and the Oceanfront. The subsequent</i>				
32	<i>contract for the TPOF award signed between the Department of Transportation and the</i>				
33	<i>City of Virginia Beach, specified that if such funds were not utilized to extend light rail</i>				
34	<i>along the corridor to Virginia Beach, the funds were to be repaid to the Department of</i>				
35	<i>Transportation and redeposited into the TPOF for allocations for other eligible</i>				
36	<i>transportation projects. Based on the failure of the project to move forward, as evidenced</i>				
37	<i>by the failure of the voter referendum on the Virginia Beach ballot in the November 2016</i>				
38	<i>election, the City of Virginia Beach is required to repay to the Department of</i>				
39	<i>Transportation the full amount in four annual payments of \$5,000,000 by September 1 of</i>				
40	<i>each year for the next four years beginning in fiscal year 2018. To the extent the annual</i>				
41	<i>payment is not made as required by September 1 in each year for the next four years, the</i>				
42	<i>Department of Transportation is directed to withhold the payment amount due from funds</i>				
43	<i>provided to the City of Virginia Beach pursuant to § 33.2-319, Code of Virginia. It is the</i>				
44	<i>intent of the General Assembly that these sums are hereby made available to the</i>				
45	<i>department to reallocate to eligible TPOF projects as they become available.</i>				
46	H. For funds allocated in § 58.1-1741, Code of Virginia, to state of good repair purposes				
47	for fiscal year 2017 and fiscal year 2018, the distribution of funding in subsections (B) and				
48	(C) of § 33.2-369, Code of Virginia, will not apply. The Commonwealth Transportation				
49	Board may allocate funds to state of good repair purposes for reconstruction and				
50	replacement of structurally deficient state and locally owned bridges and reconstruction				
51	and rehabilitation of pavement on the interstate system and primary state highway system				
52	determined to be deteriorated by the board, including municipality-maintained primary				
53	extensions, as well as to work related to the condition assessment and pavement				
54	rehabilitation of secondary highways and other related work to improve secondary				
55	highways. Prior to this allocation, the Commonwealth Transportation Board will provide				
56	\$11,929,353 for Improvements at Interstate Rest Areas throughout the Commonwealth.				
57	I. The Secretary may establish a pilot program for unpaved roads sections that (i) are more				
58	than 2 miles in length, (ii) is not a dead-end, (iii) intersects with existing paved roads at				

ITEM 453.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	both ends and (iv) have a traffic volume of 100 or more vehicles in a context sensitive				
2	manner. Up to \$1,000,000 in the first year and \$1,000,000 in the second year from funds				
3	available under subdivision (C)(v) of § 33.2-358, Code of Virginia, may be used for this pilot				
4	program.				
5	J. Notwithstanding the provisions of § 33.2-358, Code of Virginia, the unanticipated amounts				
6	available for construction from the December 2015 revenue forecast and from the increased				
7	federal funding from the passage of the Fixing America's Surface Transportation (FAST) Act				
8	shall be distributed following the new construction formula defined by § 33.2-358, Code of				
9	Virginia, advancing the distribution of funds under this formula and provide 45 percent of the				
10	additional funding to the State of Good Repair Program, 27.5 percent to the High Priority				
11	Projects Program, and 27.5 percent to the District Grant Program.				
12	K.1. Notwithstanding any other provision of the Code of Virginia, as a condition on the				
13	expenditure of all amounts included in this item, the Commonwealth Transportation Board				
14	shall include all amounts needed, not to exceed \$140,000,000, in the fiscal year 2017 through				
15	fiscal year 2022 Six-Year Improvement Program adopted pursuant to § 33.2-214, for				
16	improvements to the Interstate 66 corridor inside the Capitol Beltway, including but not				
17	limited to the addition of a third eastbound travel lane on Interstate 66 from the Dulles				
18	Connector Road to State Route 237, North Fairfax Drive/N. Glebe Road exit of Interstate 66.				
19	2. Environmental work pursuant to the National Environmental Policy Act for the project				
20	outlined in paragraph J.1. shall commence no later than July 15, 2016, and the Department				
21	shall complete a minimum of 30 percent of the design work for such capacity expansion by				
22	November 1, 2017. Amounts dedicated to such project shall not reduce amounts made				
23	available to the High Priority Projects Program or the District Grant Program.				
24	3. It is the intent of the General Assembly that tolling on Interstate 66 inside the Capitol				
25	Beltway shall not extend beyond four hours during the morning rush hour and four hours				
26	during the evening rush hour on Mondays, Tuesdays, Wednesdays, Thursdays and Fridays,				
27	exclusive of national holidays, and tolling shall not apply on weekends.				
28	<i>L. It is the intent of the General Assembly that the Commissioner, Department of</i>				
29	<i>Transportation, with the cooperation of the Secretary of Finance, shall set-aside any federal</i>				
30	<i>funding specifically authorized by Congress for projects on the Coalfields Expressway in a</i>				
31	<i>special sub-account of the Transportation Trust Fund to ensure such funds are used</i>				
32	<i>exclusively to advance the Coalfields Expressway project.</i>				
33	454. Highway System Maintenance and Operations				
34	(60400).....			\$1,697,946,180	\$1,711,761,575
35				\$1,674,434,950	\$1,688,854,039
36	Interstate Maintenance (60401).....	\$341,106,819	\$347,845,934		
37		\$337,737,740	\$356,080,156		
38	Primary Maintenance (60402).....	\$487,940,892	\$492,032,519		
39		\$481,225,945	\$485,842,962		
40	Secondary Maintenance (60403).....	\$597,154,768	\$599,494,559		
41		\$588,025,446	\$583,280,567		
42	Transportation Operations Services (60404).....	\$188,047,830	\$188,518,707		
43		\$185,082,091	\$182,551,595		
44	Highway Maintenance Operations, Program				
45	Management and Direction (60405).....	\$83,695,871	\$83,869,856		
46		\$82,363,728	\$81,098,759		
47	Fund Sources: Commonwealth Transportation.....	\$1,697,946,180	\$1,711,761,575		
48		\$1,674,434,950	\$1,688,854,039		
49	A. The department is authorized to enter into agreements with state and local law enforcement				
50	officials to facilitate the enforcement of high occupancy vehicle (HOV) restrictions				
51	throughout the Commonwealth and metropolitan planning regions.				
52	B. Should federal law be changed to permit privatization of rest area operations, the				
53	department is hereby authorized to accept or solicit proposals for their development and/or				
54	operation.				
55	C. The Director, Department of Planning and Budget, is authorized to increase the				
56	appropriation in this Item as needed to utilize amounts available from prior year balances in				

ITEM 454.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	the dedicated funds.				
2	D. The Commissioner's annual report pursuant to § 33.2-232, Code of Virginia, shall				
3	include an assessment of whether the department has met its secondary road pavement				
4	targets, by district and on a statewide basis.				
5	<i>E. Notwithstanding the provisions of § 4-3.02 of this act, the Secretary of Finance may</i>				
6	<i>provide the Department of Transportation interest-free treasury loans in an amount not to</i>				
7	<i>exceed \$1,700,000 in the first year and \$1,700,000 in the second year which may be</i>				
8	<i>extended for a period longer than twelve months. The loan amounts would be provided to</i>				
9	<i>the City of Portsmouth to offset losses in personal property tax collections generated by</i>				
10	<i>the City due to the transfer of personal property from the Virginia International Gateway</i>				
11	<i>to the Commonwealth. The specific terms and structure of any loan shall be approved by</i>				
12	<i>the Secretary of Finance, after consultation with the Chairmen of the House</i>				
13	<i>Appropriations and Senate Finance Committees, or their designees. A treasury loan for</i>				
14	<i>this purpose shall be considered as bridge financing until the planned expansion of the</i>				
15	<i>Virginia International Gateway Facility commences and additional equipment is</i>				
16	<i>purchased which will generate personal property taxes that the City of Portsmouth shall</i>				
17	<i>use to repay the loan. To the extent the loan is not repaid as required by the specific terms</i>				
18	<i>of the loan, the Department of Transportation is directed to withhold the payment amount</i>				
19	<i>due from funds provided to the City of Portsmouth pursuant to § 33.2-319, Code of</i>				
20	<i>Virginia, to repay the loan.</i>				
21	455. Commonwealth Toll Facilities (60600).....			\$48,248,250	\$79,794,150
22				\$90,948,250	\$47,094,150
23	Toll Facility Acquisition and Construction (60601).	\$12,300,000	\$42,700,000		
24		\$55,000,000	\$10,000,000		
25	Toll Facility Debt Service (60602).....	\$3,188,200	\$3,193,400		
26	Toll Facility Maintenance And Operation (60603)...	\$12,912,050	\$13,000,750		
27	Toll Facilities Revolving Fund (60604).....	\$19,848,000	\$20,900,000		
28	Fund Sources: Commonwealth Transportation.....	\$42,248,250	\$73,750,750		
29		\$84,948,250	\$41,050,750		
30	Trust and Agency.....	\$6,000,000	\$6,043,400		
31	Authority: §§ 33.2-1524 and 33.2-1700 through 33.2-1729, Code of Virginia.				
32	A. Included in this Item are funds for the installation and implementation of a statewide				
33	Electronic Toll Customer Service/Violation Enforcement System.				
34	B. Funds as appropriated are provided for other toll facility initiatives as needed during the				
35	biennium including but not limited to funding activities to advance projects pursuant to the				
36	Public-Private Transportation Act.				
37	C. Outstanding obligations due to the Toll Facility Revolving Account that were to be				
38	repaid from future Urban Construction allocations are hereby released.				
39	<i>D. The Department of Transportation, in consultation with various stakeholders, shall</i>				
40	<i>provide to the Chairmen of the House Appropriations, Senate Finance, and House and</i>				
41	<i>Senate Transportation Committees by November 15, 2017, its recommendations regarding</i>				
42	<i>reporting to the General Assembly toll transaction data, including total toll road violation</i>				
43	<i>charges and administrative fees, levied and collected, as well as the feasibility of</i>				
44	<i>providing such information on an annual, facility-wide basis for all toll facilities in the</i>				
45	<i>Commonwealth.</i>				
46	456. Financial Assistance to Localities for Ground				
47	Transportation (60700).....			\$953,883,265	\$975,994,130
48				\$948,976,395	\$947,678,871
49	Financial Assistance for City Road Maintenance				
50	(60701).....	\$370,126,317	\$376,415,683		
51		\$371,138,361	\$375,355,526		
52	Financial Assistance for County Road				
53	Maintenance (60702).....	\$65,998,123	\$67,119,622		
54		\$66,000,705	\$66,752,742		

ITEM 456.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Financial Assistance for Planning, Access Roads,				
2	and Special Projects (60704).....	\$14,458,825	\$14,458,825		
3		\$15,737,329	\$15,370,603		
4	Distribution of Northern Virginia Transportation				
5	Authority Fund Revenues (60706).....	\$331,900,000	\$340,900,000		
6		\$327,200,000	\$330,600,000		
7	Distribution of Hampton Roads Transportation Fund				
8	Revenues (60707).....	\$171,400,000	\$177,100,000		
9		\$168,900,000	\$159,600,000		
10	Fund Sources: Commonwealth Transportation.....	\$450,583,265	\$457,994,130		
11		\$452,876,395	\$457,478,871		
12	Dedicated Special Revenue.....	\$503,300,000	\$518,000,000		
13		\$496,100,000	\$490,200,000		
14	Authority: Title 33.2, Chapter 1, Code of Virginia.				
15	A. Out of the amounts for Financial Assistance for Planning, Access Road, and Special				
16	Projects, \$7,000,000 the first year and \$7,000,000 the second year from the Commonwealth				
17	Transportation Fund shall be allocated for purposes set forth in §§ 33.2-1509, 33.2-1600, and				
18	33.2-1510, Code of Virginia. Of this amount, the allocation for Recreational Access Roads				
19	shall be \$1,500,000 the first year and \$1,500,000 the second year, of which an amount up to				
20	\$1,000,000 each year may be provided to repair or upgrade highway signage for Virginia				
21	State Parks, State Boat Landing Sites and Highway Historical Markers throughout the				
22	Commonwealth. The department will work with the Department of Conservation and				
23	Recreation, the Department of Game and Inland Fisheries and the Department of Historic				
24	Resources to identify the related signage needs.				
25	B. The Department of Transportation is encouraged to promote the construction and				
26	improvement of highways and transit facilities by localities, whether or not such				
27	improvements are contained in the Six-Year Improvement Program or Plan. If such				
28	improvements are not contained in the Six-Year Improvement Program or Plan, the localities				
29	may not seek reimbursement from the department for the improvements.				
30	C. Distribution of Northern Virginia Transportation Authority Fund Revenues represents				
31	direct payments, of the revenue collected and deposited into the Fund, to the Northern				
32	Virginia Transportation Authority for uses contained in Chapter 766, 2013 Acts of Assembly.				
33	Notwithstanding any other provision of law, moneys deposited into the Hampton Roads				
34	Transportation Fund shall be transferred to the Hampton Roads Transportation Accountability				
35	Commission for use in accordance with § 33.2-2611, Code of Virginia, which use may				
36	include as a source of funds for administrative expenses of the Hampton Roads Transportation				
37	Accountability Commission.				
38	D. The prioritization process developed under subsection B of Chapter 726 of the 2014				
39	Virginia Acts of Assembly shall not apply to use of funds provided in this item from federal				
40	apportionments in the Metropolitan Planning Program.				
41	457. Non-Toll Supported Transportation Debt Service				
42	(61200).....			\$338,454,628	\$383,211,784
43				\$331,019,981	\$375,461,840
44	Highway Transportation Improvement District Debt				
45	Service (61201).....	\$7,215,019	\$7,212,269		
46	Designated Highway Corridor Debt Service (61202)..	\$66,590,136	\$67,372,022		
47		\$66,919,646	\$66,747,178		
48	Commonwealth Transportation Capital Projects				
49	Bond Act Debt Service (61204).....	\$189,784,202	\$214,423,212		
50		\$166,313,599	\$190,531,533		
51	Federal Transportation Grant Anticipation Revenue				
52	Notes Debt Service (61205).....	\$74,865,271	\$94,204,281		
53		\$90,571,717	\$110,970,860		
54	Fund Sources: General.....	\$40,000,000	\$40,000,000		
55	Commonwealth Transportation.....	\$98,356,730	\$133,097,882		
56		\$90,592,573	\$110,970,860		
57	Trust and Agency.....	\$192,480,536	\$202,728,151		
58		\$192,810,046	\$217,105,229		

ITEM 457.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Federal Trust.....	\$7,617,362	\$7,385,751	
2	Authority: Titles 15.2, 33.2, and 58.1 of the Code of Virginia; Chapters 827 and 914, Acts of Assembly of 1990; Chapters 233 and 662, Acts of Assembly of 1994; Chapter 8, as amended by Chapter 538, Acts of Assembly of 1999; Chapters 1019 and 1044, Acts of Assembly of 2000; Chapter 799, Acts of Assembly of 2002; Chapter 896, Acts of Assembly of 2007; and Chapters 830 and 868, Acts of Assembly of 2011			
7	A.1. The amount shown for Highway Transportation Improvement District Construction shall be derived from payments made to the Transportation Trust Fund pursuant to the Contract between the State Route 28 Highway Transportation Improvement District and the Commonwealth Transportation Board dated September 1, 1988 as amended by the Amended and Restated District Contract by and among the Commonwealth Transportation Board, the Fairfax County Economic Development Authority and the State Route 28 Highway Transportation Improvement District Commission (the "District Commission") dated August 30, 2002, and May 1, 2012 (the "District Contract").			
15	2. There is hereby appropriated for payment immediately upon receipt to a third party approved by the Commonwealth Transportation Board, or a bond trustee selected by such third party, a sum sufficient equal to the special tax revenues collected by the Counties of Fairfax and Loudoun within the State Route 28 Highway Transportation Improvement District and paid to the Commonwealth Transportation Board by or on behalf of the District Commission (the "contract payments") pursuant to § 15.2-4600 et seq., Code of Virginia, and the District Contract between the Commonwealth Transportation Board and the District Commission.			
23	3. The contract payments may be supplemented from the Construction District Grant Program pursuant to § 33.2-371 allocated to the highway construction district in which the project financed is located, or any other lawfully available revenues of the Transportation Trust Fund, as may be necessary to meet debt service obligations. The payment of debt service shall be for the bonds (the Series 2012 Bonds) issued under the "Commonwealth of Virginia Transportation Contract Revenue Bond Act of 1988" (Chapters 653 and 676, Acts of Assembly of 1988 as amended by Chapters 827 and 914 of the Acts of Assembly of 1990). Funds required to pay the total debt service on the Series 2012 Bonds shall be made available in the amounts indicated in paragraph E of this Item.			
32	B.1. Out of the amounts for Designated Highway Corridor Construction, \$40,000,000 the first year and \$40,000,000 the second year from the general fund shall be paid to the U.S. Route 58 Corridor Development Fund, hereinafter referred to as the "Fund", established pursuant to § 33.2-2300, Code of Virginia. This payment shall be in lieu of the deposit of state recordation taxes to the Fund, as specified in the cited Code section. Said recordation taxes which would otherwise be deposited to the Fund shall be retained by the general fund. Additional appropriations required for the U.S. Route 58 Corridor Development Fund, an amount estimated at \$9,000,000 the first year and \$9,000,000 the second year shall be transferred from the highway share of the Transportation Trust Fund.			
41	2. Pursuant to the "U.S. Route 58 Commonwealth of Virginia Transportation Revenue Bond Act of 1989" (as amended by Chapter 538 of the 1999 Acts of Assembly and Chapter 296 of the 2013 Acts of Assembly), the amounts shown in paragraph E of this Item shall be available from the Fund for debt service for the bonds previously issued and additional bonds issued pursuant to said act.			
46	C.1. The Commonwealth Transportation Board shall maintain the Northern Virginia Transportation District Fund, hereinafter referred to as the "Fund." Pursuant to § 33.2-2400, Code of Virginia, and for so long as the Fund is required to support the issuance of bonds, the Fund shall include at least the following elements:			
50	a. Amounts transferred from Item 266 of this act to this Item.			
51	b. Any public right-of-way use fees allocated by the Department of Transportation pursuant to § 56-468.1 of the Code of Virginia and attributable to the counties of Fairfax, Loudoun, and Prince William, the amounts estimated at \$5,209,445 the first year and \$5,209,445 the second year.			

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1	c. Any amounts which may be deposited into the Fund pursuant to a contract between the			
2	Commonwealth Transportation Board and a jurisdiction or jurisdictions participating in the			
3	Northern Virginia Transportation District Program, the amounts estimated to be \$816,000 the			
4	first year and \$816,000 the second year.			
5	2. The Fund shall support the issuance of bonds at a total authorized level of \$500,200,000 for			
6	the purposes provided in the "Northern Virginia Transportation District, Commonwealth of			
7	Virginia Revenue Bond Act of 1993," Chapter 391, Acts of Assembly of 1993 as amended by			
8	Chapters 470 and 597 of the Acts of Assembly of 1994, Chapters 740 and 761 of the Acts of			
9	Assembly of 1998, Chapter 538 of the 1999 Acts of Assembly, Chapter 799 of the 2002 Acts			
10	of Assembly, and Chapter 621 of the 2005 Acts of Assembly.			
11	3. Pursuant to the Northern Virginia Transportation District, Commonwealth of Virginia			
12	Revenue Bond Act of 1993, Chapter 391, Acts of Assembly of 1993, and as amended by			
13	Chapters 470 and 597 of the Acts of Assembly of 1994, Chapters 740 and 761 of the Acts of			
14	Assembly of 1998, Chapter 538 of the 1999 Acts of Assembly, Chapter 799 of the 2002 Acts			
15	of Assembly, and Chapter 621 of the 2005 Acts of Assembly, amounts shown in paragraph E			
16	of this Item shall be available from the Fund for debt service for the bonds previously issued			
17	and additional bonds issued pursuant to said act.			
18	4. Should the actual distribution of recordation taxes to the localities set forth in § 33.2-2400,			
19	Code of Virginia, exceed the amount required for debt service on the bonds issued pursuant to			
20	the above act, such excess amount shall be transferred to the Northern Virginia Transportation			
21	District Fund in furtherance of the program described in § 33.2-2401, Code of Virginia.			
22	5. Should the actual distribution of recordation taxes to said localities be less than the amount			
23	required to pay debt service on the bonds, the Commonwealth Transportation Board is			
24	authorized to meet such deficiency, to the extent required, from funds identified in Enactment			
25	No. 1, Section 11, of Chapter 391, Acts of Assembly of 1993.			
26	D.1. The Commonwealth Transportation Board shall maintain the City of Chesapeake account			
27	of the Set-aside Fund, pursuant to § 58.1-816.1, Code of Virginia, which shall include funds			
28	transferred from Item 261 of this act to this Item, and an amount estimated at \$1,500,000 the			
29	first year and \$1,500,000 the second year received from the City of Chesapeake pursuant to a			
30	contract or other alternative mechanism for the purpose provided in the "Oak Grove			
31	Connector, City of Chesapeake Commonwealth of Virginia Transportation Program Revenue			
32	Bond Act of 1994," Chapters 233 and 662, Acts of Assembly of 1994 (hereafter referred to as			
33	the "Oak Grove Connector Act").			
34	2. The amounts shown in paragraph E of this Item shall be available from the City of			
35	Chesapeake account of the Set-aside Fund for debt service for the bonds issued pursuant to			
36	the Oak Grove Connector Act.			
37	3. Should the actual distribution of recordation taxes and such local revenues from the City of			
38	Chesapeake as may be received pursuant to a contract or other alternative mechanism to the			
39	City of Chesapeake account of the Set-aside Fund be less than the amount required to pay			
40	debt service on the bonds, the Commonwealth Transportation Board is authorized to meet			
41	such deficiency, pursuant to Enactment No. 1, Section 11 of the Oak Grove Connector Act.			
42	E. Pursuant to various Payment Agreements between the Treasury Board and the			
43	Commonwealth Transportation Board, funds required to pay the debt service due on the			
44	following Commonwealth Transportation Board bonds shall be transferred to the Treasury			
45	Board as follows:			
46			FY 2017	FY 2018
47	Transportation Contract Revenue Refund Bonds, Series 2012		\$7,215,019	\$7,212,269
48	(Refunding Route 28)			
49	Commonwealth of Virginia Transportation Revenue Bonds: U.S.			
50	Route 58 Corridor Development Program:			
51	Series 2006C		\$3,173,000	\$3,173,000
52	Series 2007B		\$15,031,750	\$15,032,500

ITEM 457.	Item Details(\$)		Appropriations(\$)	
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1	Series 2012B (Refunding)		\$6,380,700	\$6,380,100
2	Series 2014B (Refunding)		\$24,141,750	\$24,140,250
3	<i>Series 2016C (Refunding)</i>		\$2,592,750	\$2,592,750
4	Northern Virginia Transportation District Program:			
5	Series 2006B		\$816,750	\$2,871,750
6	Series 2007A		\$4,588,150	\$4,575,650
7				4,600,900
8	Series 2009A-2		\$5,515,719	\$5,416,203
9			5,451,178	
10	Series 2012A (Refunding)		\$11,831,538	\$9,792,038
11	Series 2014A (Refunding)		\$9,647,250	\$9,645,750
12	<i>Series 2016B (Refunding)</i>		\$639,500	\$2,354,500
13	Transportation Program Revenue Bonds:			
14	Series 201606A (Oak Grove Connector, City of Chesapeake)		\$2,230,000	\$2,226,750
15			1,990,000	1,990,750
16	Capital Projects Revenue Bonds:			
17	Series 2010 A-2		\$36,296,593	\$36,092,710
18	Series 2011		\$42,108,863	\$42,110,113
19	Series 2012		\$40,279,000	\$40,276,000
20	Series 2014		\$18,223,950	\$18,226,200
21	<i>Series 2016</i>		\$16,704,231	\$16,798,750
22	F. Out of the amounts provided for in this Item, an estimated \$74,865,271 the first year and \$94,204,281 the second year from federal reimbursements shall be provided for debt service payments on the Federal Transportation Grant Anticipation Revenue Notes.			
23				
24				
25				
26	G. Out of the amounts provided for this Item, an estimated \$156,603,463 the first year and \$175,173,842 the second year from the Priority Transportation Fund shall be provided for debt service payments on the Commonwealth Transportation Capital Projects Revenue Bonds. Any additional amounts needed to offset the debt service payment requirements attributable to the issuance of the Capital Projects Revenue Bonds shall be provided from the Transportation Trust Fund.			
27				
28				
29				
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31				
32	H. The Commonwealth Transportation Board is hereby authorized, by and with the consent of the Governor, to issue, pursuant to the applicable provisions of the Transportation Development and Revenue Bond Act (§ 33.2-1700 et seq., Code of Virginia) as amended from time to time, revenue obligations of the Commonwealth to be designated "Commonwealth of Virginia Transportation Capital Projects Revenue Bonds, Series XXXX" at one or more times in an aggregate principal amount not to exceed \$180,000,000, after all costs. The net proceeds of the bonds shall be used exclusively for the purpose of providing funds for paying the costs incurred or to be incurred for construction or funding of transportation projects set forth in Item 449.10 of Chapter 847 of the Acts of Assembly of 2007, including but not limited to environmental and engineering studies; rights-of-way acquisition; improvements to all modes of transportation; acquisition, construction and related improvements; and any financing costs and other financing expenses. Such costs may include the payment of interest on the bonds for a period during construction and not exceeding one year after completion of			
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ITEM 457.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	construction of the projects. Notwithstanding the provisions of Item 449.10 of Chapter 847 of			
2	the acts of Assembly 2007, any remaining funding may be used for the purposes set forth in			
3	subsection G of Item 453 of Chapter 665, 2015 Acts of Assembly.			
4	458.	Administrative and Support Services (69900).....	\$259,745,870	\$265,724,618
5			\$266,051,608	\$262,124,502
6		General Management and Direction (69901).....	\$141,356,888	\$144,670,733
7			\$142,662,181	\$136,218,719
8		Information Technology Services (69902).....	\$86,742,447	\$88,829,308
9			\$88,723,194	\$90,923,268
10		Facilities and Grounds Management Services		
11		(69915).....	\$16,182,001	\$16,573,518
12			\$16,235,764	\$16,668,596
13		Employee Training and Development (69924).....	\$15,464,534	\$15,651,059
14			\$18,430,469	\$18,313,919
15		Fund Sources: Commonwealth Transportation.....	\$259,745,870	\$265,724,618
16			\$266,051,608	\$262,124,502
17	Authority: Title 33.2, Code of Virginia.			
18	A. Notwithstanding any other provision of law, the highway share of the Transportation Trust			
19	Fund shall be used for highway maintenance and operation purposes prior to its availability			
20	for new development, acquisition, and construction.			
21	B. Administrative and Support Services shall include funding for management, direction, and			
22	administration to support the department's activities that cannot be directly attributable to			
23	individual programs and/or projects.			
24	C. Out of the amounts for General Management and Direction, allocations shall be provided			
25	to the Commonwealth Transportation Board to support its operations, the payment of			
26	financial advisory and legal services, and the management of the Transportation Trust Fund.			
27	D. Notwithstanding any other provision of law, the department may assess and collect the			
28	costs of providing services to other entities, public and private. The department shall take all			
29	actions necessary to ensure that all such costs are reasonable and appropriate, recovered, and			
30	understood as a condition to providing such service.			
31	E. Each year, as part of the six-year financial planning process, the commissioner shall			
32	implement a long-term business strategy that considers appropriate staffing levels for the			
33	department. In addition, the commissioner shall identify services, programs, or projects that			
34	will be evaluated for devolution or outsourcing in the upcoming year. In undertaking such			
35	evaluations, the commissioner is authorized to use the appropriate resources, both public and			
36	private, to competitively procure those identified services, programs, or projects and shall			
37	identify total costs for such activities.			
38	F. Notwithstanding § 4-2.03 of this act, the Virginia Department of Transportation shall be			
39	exempt from recovering statewide and agency indirect costs from the Federal Highway			
40	Administration until an indirect cost plan can be evaluated and developed by the agency and			
41	approved by the Federal Highway Administration.			
42	G. The Director, Department of Planning and Budget, is authorized to adjust appropriations			
43	and allotments for the Virginia Department of Transportation to reflect changes in the official			
44	revenue estimates for commonwealth transportation funds.			
45	H. Out of the amounts for General Management and Direction, allocations shall be provided			
46	to support the capital lease agreement with Fairfax County for the Northern Virginia District			
47	building. An amount estimated at \$7,800,000 the first year and \$7,800,000 the second year			
48	from Commonwealth Transportation Funds shall be provided.			
49	I. Notwithstanding any other provisions of law, the Commonwealth Transportation			
50	Commissioner may enter into a contract with homeowner associations for grounds-keeping,			
51	mowing, and litter removal services.			
52	J. The prioritization process developed under subsection B of Chapter 726 of the 2014			
53	Virginia Acts of Assembly shall not apply to use of funds provided in this item from federal			

ITEM 458.		Item Details(\$)		Appropriations(\$)		
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018	
1	apportionments out of the Surface Transportation Program utilized for Employee Training					
2	and Development.					
3	K. Notwithstanding the provisions § 2.2-2402 of the Code of Virginia, no construction,					
4	erection, repair, upgrade, removal or demolition of any building, fixture or structure					
5	located or to be located on property of the Commonwealth of Virginia under the control of					
6	the Virginia Department of Transportation (VDOT) and within the secured area of a					
7	residency, area headquarters or district complex shall be subject to review or approval by					
8	the Art and Architectural Review Board as contemplated by that section. However, for					
9	changes to any building or fixture located on property owned or controlled by VDOT that					
10	has been designated or is under consideration for designation as a historic property, then					
11	VDOT shall submit such changes to the Art and Architectural Review Board for review					
12	and approval by the Board.					
13	459. Not set out.					
14	Total for Department of Transportation.....			\$5,642,906,380	\$5,307,408,233	
15				\$5,780,144,472	\$5,264,463,040	
16	Nongeneral Fund Positions.....	7,725.00	7,725.00			
17			7,735.00			
18	Position Level.....	7,725.00	7,725.00			
19			7,735.00			
20	Fund Sources: General.....	\$40,000,000	\$40,000,000			
21	Commonwealth Transportation.....	\$4,511,515,400	\$4,296,950,931			
22		\$4,648,623,982	\$4,260,428,660			
23	Trust and Agency.....	\$580,473,618	\$445,071,551			
24		\$587,803,128	\$466,448,629			
25	Dedicated Special Revenue.....	\$503,300,000	\$518,000,000			
26		\$496,100,000	\$490,200,000			
27	Federal Trust.....	\$7,617,362	\$7,385,751			
28	460. Not set out.					
29	461. Not set out.					
30	§ 1-104. VIRGINIA PORT AUTHORITY (407)					
31	462. Not set out.					
32	463. Not set out.					
33	464. Not set out.					
34	465. Administrative and Support Services (6990).....			\$97,871,020	\$100,131,020	
35					\$106,481,020	
36	General Management and Direction (69901).....	\$86,830,305	\$88,910,305			
37			\$95,260,305			
38	Security Services (69923).....	\$11,040,715	\$11,220,715			
39	Fund Sources: Special.....	\$96,571,020	\$98,831,020			
40			\$105,181,020			
41	Commonwealth Transportation.....	\$1,300,000	\$1,300,000			
42	Authority: Title 62.1, Chapter 10, Code of Virginia.					
43	A. Out of the amounts in this Item, the Executive Director is authorized to expend from					
44	special funds amounts not to exceed \$37,500 the first year and \$37,500 the second year,					
45	for entertainment expenses commonly borne by businesses. Further, such expenses shall					
46	be recorded separately by the agency.					
47	B. Prior to purchasing airline and hotel accommodations related to overseas travel, the					
48	Virginia Port Authority shall provide an itemized list of projected costs for review by the					

ITEM 465.	Item Details(\$)		Appropriations(\$)	
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1	Secretary of Transportation.			
2	C. It is hereby acknowledged that, in accordance with §§ 62.1-128 and 62.1-147.2, Code of			
3	Virginia, in FY 2010, the Port Authority entered into a 20-year lease to operate a privately			
4	owned marine terminal in Portsmouth. Included in this Item is an amount estimated at			
5	\$58,450,000 the first year and \$61,650,000 68,000,000 the second year from special funds to			
6	cover the costs of this lease. <i>It is hereby acknowledged that, in accordance with Item C-40.10</i>			
7	<i>of Chapter 665, 2015 Virginia Acts of Assembly, on November 17, 2016, the Port Authority</i>			
8	<i>converted its 20 year operating lease to operate a privately owned marine terminal in</i>			
9	<i>Portsmouth to a 49 year capital lease terminating December 31, 2065. Included in this Item is</i>			
10	<i>an amount estimated at \$58,450,000 the first year and \$68,000,000 the second year from</i>			
11	<i>special funds to cover the costs of this lease.</i>			
12	Total for Virginia Port Authority.....		\$202,066,439	\$201,886,514
13				\$208,236,514
14	Nongeneral Fund Positions.....	215.00	215.00	
15	Position Level.....	215.00	215.00	
16	Fund Sources: General.....	\$1,000,000	\$1,000,000	
17	Special.....	\$150,278,020	\$151,284,095	
18			\$157,634,095	
19	Commonwealth Transportation.....	\$47,788,419	\$46,602,419	
20	Federal Trust.....	\$3,000,000	\$3,000,000	
21	TOTAL FOR OFFICE OF TRANSPORTATION.....		\$6,852,253,419	\$6,524,884,354
22			\$6,988,449,208	\$6,487,251,959
23	Nongeneral Fund Positions.....	10,103.00	10,103.00	
24			10,117.00	
25	Position Level.....	10,103.00	10,103.00	
26			10,117.00	
27	Fund Sources: General.....	\$41,030,253	\$41,030,253	
28	Special.....	\$155,249,541	\$156,273,203	
29			\$162,623,203	
30	Commonwealth Transportation.....	\$5,433,711,692	\$5,226,252,643	
31		\$5,569,777,971	\$5,188,693,170	
32	Trust and Agency.....	\$591,420,218	\$456,018,151	
33		\$598,749,728	\$477,395,229	
34	Dedicated Special Revenue.....	\$583,100,000	\$597,800,000	
35		\$575,900,000	\$570,000,000	
36	Federal Trust.....	\$47,741,715	\$47,510,104	

ITEM 466.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	OFFICE OF VETERANS AND DEFENSE AFFAIRS			
2	466.	Not set out.		
3	467.	Not set out.		
4	§ 1-105. DEPARTMENT OF VETERANS SERVICES (912)			
5	468.	Higher Education Student Financial Assistance		
6			(10800).....	\$1,024,135
7			Education Program Certification for Veterans	
8			(10814).....	\$1,039,514
9			Fund Sources: General.....	\$147,561
10			Federal Trust.....	\$162,940
				\$876,574
11	Authority: Title 2.2, Chapters 20, 24, 26, and 27, Code of Virginia.			
12	A. Notwithstanding § 23-7.4-1 § 23.1-608, Code of Virginia, the department shall provide			
13	the State Council of Higher Education in Virginia the information these schools need to			
14	administer the Virginia Military Survivors and Dependent Education Program. The			
15	department shall retain the responsibility to certify the eligibility of those who apply for			
16	financial aid under this program.			
17	B. No surviving spouse or child may receive the education benefits provided by § 23-7.4-1			
18	§ 23.1-608, Code of Virginia, and funded by this or similar state appropriations, for more			
19	than four years or its equivalent.			
20	469.	State Health Services (43000).....		\$57,247,739
21				\$57,440,262
22			Veterans Care Center Operations (43013).....	\$57,356,929
23				\$57,440,262
24			Fund Sources: General.....	\$0
25				\$183,333
26			Special.....	\$50,000
27			Dedicated Special Revenue.....	\$33,538,822
28				\$33,548,012
29			Federal Trust.....	\$70,000
				\$70,000
				\$120,000
				\$23,638,917
30	Authority: § Title 2.2, Chapters 20, 24, 26, and 27, Code of Virginia.			
31	470.	Veterans Benefit Services (46700).....		\$13,671,095
32				\$13,527,038
33			Case Management Services for Veterans Benefits	
34			(46701).....	\$6,832,648
35			Virginia Veteran and Family Support Services	
36			(46702).....	\$7,609,744
37				\$4,760,436
38			Veterans Employment and Transition Services	
39			(46703).....	\$2,944,000
40				\$2,864,999
				\$2,720,942
41			Fund Sources: General.....	\$12,389,041
42				\$14,032,126
43			Dedicated Special Revenue.....	\$12,244,984
44			Federal Trust.....	\$14,642,254
				\$600,000
				\$600,000
				\$682,054
45	Authority: Title 2.2, Chapters 20, 24, 26, and 27, Code of Virginia.			
46	A. 1. Out of this appropriation, up to \$500,000 in the first year and up to \$500,000 in the			
47	second year from the general fund the second year shall be provided to address the costs			
48	associated with support of a grant program to create employment opportunities for			
49	veterans by assisting Virginia employers in hiring and retaining veterans. The Department			

ITEM 470.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	of Veterans Services shall develop program guidelines to ensure that the funding mechanism				
2	effectively attracts maximum participation of firms to increase the number of veterans hired.				
3	2. Such funds shall be used to provide grants beginning July 1, 2015, to any business located				
4	in Virginia with 300 or fewer employees which has hired a veteran on or after July 1, 2014,				
5	with the following additional requirements: (a) each such veteran shall have been hired within				
6	five years of the date of his or her discharge from active military service and (b) each such				
7	veteran shall have been continuously employed by the business in a full-time job for at least				
8	one year. The grant shall equal \$1,000 per qualifying business for each veteran who has been				
9	hired, and who qualifies under the provisions of this item, up to a maximum grant of \$10,000				
10	per business in the fiscal year.				
11	3. Grants shall be issued in the order that each completed eligible application is received. In				
12	the event that the amount of eligible grants requested in a fiscal year exceeds the funds				
13	available in the Fund, such grants shall be paid in the next fiscal year in which funds are				
14	available.				
15	4. The Department shall report no later than October 1 of each fiscal year after the program is				
16	implemented on the demand for the program, and any shortage of funding resulting from				
17	requests in excess of the available appropriation.				
18	<i>B. Any general fund appropriation for the Virginia Veteran and Family Support Services</i>				
19	<i>service area which remains unexpended at the end of the first year shall be reappropriated</i>				
20	<i>and allotted for expenditure for the second year.</i>				
21	471. Historic and Commemorative Attraction				
22	Management (50200).....			\$3,016,895	\$3,326,449
23					\$3,336,449
24	State Veterans Cemetery Management and				
25	Operations (50206).....	\$1,878,307	\$1,878,307		
26			\$1,888,307		
27	Virginia War Memorial Management and Operations				
28	(50209).....	\$1,138,588		\$1,448,142	
29	Fund Sources: General.....	\$2,227,126		\$2,536,680	
30	Special.....	\$198,466		\$198,466	
31	Dedicated Special Revenue.....	\$5,000		\$5,000	
32				\$15,000	
33	Federal Trust.....	\$586,303		\$586,303	
34	Authority: Title 2.2, Chapters 20, 24, 26, and 27, Code of Virginia.				
35	The Department of General Services shall continue to provide routine building and grounds				
36	maintenance for the Virginia War Memorial as part of services provided under the seat of				
37	government rental plan.				
38	472. Administrative and Support Services (49900).....			\$2,819,579	\$2,900,227
39					\$2,785,227
40	General Management and Direction (49901).....	\$2,819,579	\$2,900,227		
41			\$2,785,227		
42	Fund Sources: General.....	\$2,344,984		\$2,423,929	
43				\$2,308,929	
44	Special.....	\$414,595		\$416,298	
45	Dedicated Special Revenue.....	\$60,000		\$60,000	
46	Authority: Title 2.2, Chapters 20, 24, 26, 27, Code of Virginia.				
47	<i>Included within the general fund appropriation for this item is up to \$160,000 the second year</i>				
48	<i>to support the operations of the Veterans Services Foundation.</i>				
49	Total for Department of Veterans Services.....			\$77,779,443	\$80,020,632
50				\$77,635,386	\$80,442,427
51	General Fund Positions.....	160.00	168.00		
52		161.00	201.00		
53	Nongeneral Fund Positions.....	600.00	600.00		

ITEM 472.		Item Details(\$)		Appropriations(\$)		
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018	
1	Position Level.....	760.00	768.00			
2		761.00	801.00			
3	Fund Sources: General.....	\$17,108,712	\$19,339,008			
4		\$16,964,655	\$19,700,803			
5	Special.....	\$34,151,883	\$34,162,776			
6	Dedicated Special Revenue.....	\$735,000	\$735,000			
7			\$795,000			
8	Federal Trust.....	\$25,783,848	\$25,783,848			
9	§ 1-106. VETERANS SERVICES FOUNDATION (913)					
10	472.05 Administrative and Support Services (49900).....			\$0	\$115,000	
11	General Management and Direction (49901).....	\$0	\$115,000			
12	Fund Sources: General.....	\$0	\$115,000			
13	Total for Veterans Services Foundation.....			\$0	\$115,000	
14	General Fund Positions.....	0.00	1.00			
15	Position Level.....	0.00	1.00			
16	Fund Sources: General.....	\$0	\$115,000			
17	TOTAL FOR OFFICE OF VETERANS AND					
18	DEFENSE AFFAIRS.....				\$79,855,989	\$81,703,829
19				\$79,711,932	\$82,240,624	
20	General Fund Positions.....	164.00	173.00			
21		165.00	206.00			
22	Nongeneral Fund Positions.....	602.00	602.00			
23	Position Level.....	766.00	775.00			
24		767.00	808.00			
25	Fund Sources: General.....	\$18,813,339	\$20,650,175			
26		\$18,669,282	\$21,126,970			
27	Special.....	\$34,151,883	\$34,162,776			
28	Dedicated Special Revenue.....	\$735,000	\$735,000			
29			\$795,000			
30	Federal Trust.....	\$26,155,767	\$26,155,878			

ITEM 472.10.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
CENTRAL APPROPRIATIONS				
§ 1-107. CENTRAL APPROPRIATIONS (995)				
472.10	Higher Education Academic, Fiscal, and Facility Planning and Coordination (11100).....		\$5,000,000	\$5,000,000
	Interest Earned on Educational and General Programs Revenue (11106).....	\$5,000,000	\$5,000,000	
	Fund Sources: General.....	\$4,000,000	\$4,000,000	
	Higher Education Operating.....	\$1,000,000	\$1,000,000	
<p>A: The standards upon which the public institutions of higher education are deemed certified to receive the payment of interest earnings from the tuition and fees and other nongeneral fund Educational and General revenues shall be based upon the standards provided in § 4-9.01 of this act; as approved by the General Assembly.</p>				
<p>B: The estimated interest earnings and other revenues shall be distributed to those specific public institutions of higher education that have been certified by the State Council of Higher Education for Virginia as having met the standards provided in § 4-9.01 of this act; based on the distribution methodology developed pursuant to Chapter 933, Enactment 2, Acts of Assembly of 2005 and reported to the Chairmen of the House Appropriations Committee and Senate Finance Committee:</p>				
<p>C: In accordance with § 2.2-5004 and 5005, Code of Virginia, this Item provides \$1,750,000 the first year and \$1,750,000 the second year from the general fund; and \$1,000,000 from nongeneral funds in the first year and \$1,000,000 from nongeneral funds in the second year for the estimated total payment to individual institutions of higher education of the interest earned on tuition and fees and other nongeneral fund Education and General Revenues deposited to the state treasury. Upon certification by the State Council of Higher Education of Virginia that all available performance benchmarks have been successfully achieved by the individual institutions of higher education, the Director, Department of Planning and Budget, shall transfer the appropriation in this Item for such estimated interest earnings to the general fund appropriation of each institution's Educational and General program.</p>				
<p>D: This Item also includes \$2,250,000 in the first year and \$2,250,000 the second year from the general fund for the payment to individual institutions of higher education of a pro rata amount of the rebate paid to the State Commonwealth on credit card purchases not exceeding \$5,000 during the previous fiscal year. The State Comptroller shall determine the amount owed to each certified institution; net of any payments due to the federal government, using a methodology that equates a pro rata share based upon the total transactions of \$5,000 or less made by the institution using the state-approved credit card in comparison to all transactions of \$5,000 or less using said approved credit card. By October 15, or as soon thereafter as deemed appropriate, following the year of certification, the Comptroller shall reimburse each institution its estimated pro rata share.</p>				
<p>E: Once actual financial data from the year of certification are available, the State Comptroller and the Director, Department of Planning and Budget, shall compare the actual data with estimates used to determine the distribution of the interest earnings, nongeneral fund Educational and General revenues, and the pro rata amounts to the certified institutions of higher education. In those cases where variances exist, the Governor shall include in his next introduced budget bill recommended appropriations to make whatever adjustments to each institution's distributed amount to ensure that each institution's incentive payments are accurate based on actual financial data.</p>				
473.	Not set out.			
474.	Not set out.			
475.	Compensation and Benefit Adjustments (75700).....		\$111,897,013 \$42,887,042	\$209,873,830 \$203,767,366

ITEM 475.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Adjustments to Employee Compensation (75701)....	(\$26,915,362)	\$54,198,108	
2		\$700,000	\$116,171,354	
3	Adjustments to Employee Benefits (75702).....	\$138,812,375	\$155,675,722	
4		\$42,187,042	\$87,596,012	
5	Fund Sources: General.....	\$111,897,013	\$209,873,830	
6		\$42,887,042	\$203,767,366	
7	Authority: Discretionary Inclusion.			
8	A. Transfers to or from this Item may be made to decrease or supplement general fund			
9	appropriations to state agencies for:			
10	1. Adjustments to base rates of pay;			
11	2. Adjustments to rates of pay for budgeted overtime of salaried employees;			
12	3. Salary changes for positions with salaries listed elsewhere in this act;			
13	4. Salary changes for locally elected constitutional officers and their employees;			
14	5. Employer costs of employee benefit programs when required by salary-based pay			
15	adjustments;			
16	6. Salary changes for local employees supported by the Commonwealth, other than those			
17	funded through appropriations to the Department of Education; and			
18	7. Adjustments to the cost of employee benefits to include but not limited to health			
19	insurance premiums and retirement and related contribution rates.			
20	B. Transfers from this Item may be made when appropriations to the state agencies			
21	concerned are insufficient for the purposes stated in paragraph A of this Item, as			
22	determined by the Department of Planning and Budget, and subject to guidelines			
23	prescribed by the department. Further, the Department of Planning and Budget may			
24	transfer appropriations within this Item from the second year of the biennium to the first			
25	year, when necessary to accomplish the purposes stated in paragraph A of this Item.			
26	C. Except as provided for elsewhere in this Item, agencies supported in whole or in part by			
27	nongeneral fund sources, shall pay the proportionate share of changes in salaries and			
28	benefits as required by this Item, subject to the rules and regulations prescribed by the			
29	appointing or governing authority of such agencies. Nongeneral fund revenues and			
30	balances required for this purpose are hereby appropriated.			
31	D. Any supplemental salary payment to a state employee or class of state employees by a			
32	local governing body shall be governed by a written agreement between the agency head			
33	of the employee or class of employees receiving the supplement and the chief executive			
34	officer of the local governing body. Such agreement shall also be reviewed and approved			
35	by the Director of the State Department of Human Resource Management. At a minimum,			
36	the agreement shall specify the percent of state salary or fixed amount of the supplement,			
37	the resultant total salary of the employee or class of employees, the frequency and method			
38	of payment to the agency of the supplement, and whether or not such supplement shall be			
39	included in the employee's state benefit calculations. A copy of the agreement shall be			
40	made available annually to all employees receiving the supplement. The receipt of a local			
41	salary supplement shall not subject employees to any personnel or payroll rules and			
42	practices other than those promulgated by the State Department of Human Resource			
43	Management.			
44	E. The Governor is hereby authorized to transfer funds from agency appropriations to the			
45	accounts of participating state employees in such amounts as may be necessary to match			
46	the contributions of the qualified participating employees, consistent with the			
47	requirements of the Code of Virginia governing the deferred compensation cash match			
48	program. Such transfers shall be made consistent with the following:			
49	1. The maximum cash match provided to eligible employees shall not be less than \$20.00			
50	per pay period, or \$40.00 per month, in each year of the biennium. The Governor may			
51	direct the agencies of the Commonwealth to utilize funds contained within their existing			

ITEM 475.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	appropriations to meet these requirements.			
2	2. The Governor may direct agencies supported in whole or in part with nongeneral funds to			
3	utilize existing agency appropriations to meet these requirements. Such nongeneral revenues			
4	and balances are hereby appropriated for this purpose, subject to the provisions of § 4-2.01 b			
5	of this act. The use of such nongeneral funds shall be consistent with any existing conditions			
6	and restrictions otherwise placed upon such nongeneral funds.			
7	43. The procurement of services related to the implementation of this program shall be			
8	governed by standards set forth in § 51.1-124.30 C, Code of Virginia, and shall not be subject			
9	to the provisions of Chapter 7 (§ 11-35 et seq.), Title 11, Code of Virginia.			
10	F. The Secretary of Administration, in conjunction with the Secretary of Finance, may			
11	establish a program that allows for the sharing of cost savings from improved productivity,			
12	efficiency, and performance with agencies and employees. Such gain sharing programs			
13	require a management philosophy of open communication encouraging employee			
14	participation; a system which seeks, evaluates and implements employee input on increasing			
15	productivity; and a formula for measuring productivity gains and sharing these gains between			
16	employees and the agency. The Department of Human Resource Management, in conjunction			
17	with the Department of Planning and Budget, shall develop specific gain sharing program			
18	guidelines for use by agencies. The Department of Human Resource Management shall			
19	provide to the Governor, the Chairmen of the House Appropriations and Senate Finance			
20	Committees an annual report no later than October 1 of each year detailing identified savings			
21	and their usage.			
22	G.1. Out of the appropriation for this Item, amounts estimated at \$45,575,724 \$45,312,041 the			
23	first year and \$91,731,143 \$91,173,497 the second year from the general fund shall be			
24	transferred to state agencies and institutions of higher education to support the general fund			
25	portion of costs associated with changes in the employer's share of premiums paid for the			
26	Commonwealth's health benefit plans.			
27	2. Notwithstanding any contrary provision of law, the health benefit plans for state employees			
28	resulting from the additional funding in this Item shall allow for a portion of employee			
29	medical premiums to be charged to employees.			
30	3. The Department of Human Resource Management shall explore options within the health			
31	insurance plan for state employees to promote value-based health choices aimed at creating			
32	greater employee satisfaction with lower overall health care costs. It is the General			
33	Assembly's intent that any savings associated with this employee health care initiative be			
34	retained and used towards funding state employee salary or fringe benefit cost increases.			
35	4. Notwithstanding any other provision of law, it shall be the sole responsibility and authority			
36	of the Department of Human Resource Management to establish and enforce employer			
37	contribution rates for any health insurance plan established pursuant to §2.2-2818, Code of			
38	Virginia.			
39	5. The Department of Human Resource Management is prohibited from establishing a retail			
40	maintenance network for maintenance drugs that includes penalties for non-use of the retail			
41	maintenance network.			
42	6. The Department of Human Resource Management shall not increase the annual out-of-			
43	pocket maximum included in the plans above the limits in effect for the plan year which			
44	began on July 1, 2014.			
45	7. The Department of Human Resource Management shall develop and implement a pilot			
46	program beginning on July 1, 2017 for a single payment per episode for all services and costs			
47	spanning multiple providers across multiple settings for musculoskeletal injury claims to the			
48	maximum extent possible. The results of this pilot program, to include changes in return-to-			
49	work following injury times and costs of single payment per episode versus traditional			
50	payment per visit claim payments, shall be reported to the Governor, the Chairmen of the			
51	House Appropriations Committee and the Senate Finance Committee by August 1, 2018.			
52	H.1. Contribution rates paid to the Virginia Retirement System for the retirement benefits of			
53	public school teachers, state employees, state police officers, state judges, and state law			
54	enforcement officers eligible for the Virginia Law Officers Retirement System shall be based			

ITEM 475.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	on a valuation of retirement assets and liabilities that are consistent with the provisions of			
2	Chapters 701 and 823, Acts of Assembly of 2012.			
3	2. Retirement contribution rates, excluding the five percent employee portion, shall be as			
4	set out below and include both the regular contribution rate and for the public school			
5	teacher plan the rate calculated by the Virginia Retirement System actuary for the 10-year			
6	payback of the retirement contribution payments deferred for the 2010-12 biennium:			
7		FY 2017		FY2018
8	Public school teachers	14.66%		16.32%
9	State employees	13.49%		13.49%
10	State Police Officers' Retirement	28.54%		28.54%
11	System			
12	Virginia Law Officers' Retirement	21.05%		21.05%
13	System			
14	Judicial Retirement System	41.97%		41.97%
15	3. Payments to the Virginia Retirement System shall be made no later than the tenth day			
16	following the close of each month of the fiscal year.			
17	4. The Director of Department of Planning and Budget shall withhold and transfer to this			
18	item, amounts estimated at \$10,022,276 the first year and \$10,458,009 the second year,			
19	from the general fund appropriations of state agencies and institutions of higher education,			
20	representing the net savings resulting from the changes in employer contributions for state			
21	employee retirement as provided for in this paragraph.			
22	5. The funding necessary to support the cost of reimbursements to Constitutional Officers			
23	for retirement contributions are appropriated elsewhere in this act under the Compensation			
24	Board.			
25	6. The funding necessary to support the cost of the employer retirement contribution rate			
26	for public school teachers is appropriated elsewhere in this act under Direct Aid to Public			
27	Education.			
28	I.1. Except as authorized in Paragraph I.2. of this Item, rates paid to the Virginia			
29	Retirement System on behalf of employees of participating (i) counties, (ii) cities, (iii)			
30	towns, (iv) local public school divisions (only to the extent that the employer contribution			
31	rate is not otherwise specified in this act), and (v) other political subdivisions shall be			
32	based on the employer contribution rates certified by the Virginia Retirement System			
33	Board of Trustees pursuant to § 51.1-145(I), Code of Virginia.			
34	2. Rates paid to the VRS on behalf of employees of participating (i) counties, (ii) cities,			
35	(iii) towns, (iv) local public school divisions (only to the extent that the employer			
36	contribution rate is not otherwise specified in this act), and (v) other political subdivisions			
37	shall be based on the employer contribution rates certified by the Virginia Retirement			
38	System Board of Trustees pursuant to § 51.1-145(I), Code of Virginia, unless the			
39	participating employer notifies VRS that it has opted to base the employer contribution			
40	rate on the higher of: a) the contribution rate in effect for FY 2012, or b) seventy percent			
41	of the results of the June 30, 2011 actuarial valuation of assets and liabilities as approved			
42	by the Virginia Retirement System Board of Trustees for the 2012-14 biennium, eighty			
43	percent of the results of the June 30, 2013 actuarial valuation of assets and liabilities as			
44	approved by the Virginia Retirement System Board of Trustees for the 2014-16 biennium,			
45	ninety percent of the results of the June 30, 2015 actuarial valuation of assets and			
46	liabilities as approved by the Virginia Retirement System Board of Trustees for the 2016-			
47	18 biennium, and one-hundred percent of the results of the June 30, 2017 actuarial			
48	valuation of assets and liabilities as approved by the Virginia Retirement System Board of			
49	Trustees for the 2018-20 biennium.			
50	3. Every participating employer that opts not to use the employer contribution rates			
51	certified by the Virginia Retirement System Board of Trustees pursuant to § 51.1-145(I),			
52	Code of Virginia, must certify to the board of the Virginia Retirement System by			
53	resolution adopted by its local governing body that it: has reviewed and understands the			
54	information provided by the Virginia Retirement System outlining the potential future			

ITEM 475.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	fiscal implications of electing or not electing to utilize the employer contribution rates			
2	certified by the Virginia Retirement System Board of Trustees, as provided for in paragraph			
3	I.1.			
4	4. Local public school divisions must receive the concurrence of the local governing body if			
5	electing to pay the alternate contribution rate set out in paragraph I.2. Such concurrence must			
6	be documented by a resolution of the governing body.			
7	5. The board of the Virginia Retirement System shall provide all employers participating in			
8	the Virginia Retirement System with a summary of the implications inherent in the use of the			
9	employer contribution rates certified by the Virginia Retirement System (VRS) Board of			
10	Trustees set out in paragraph I.1, and the alternate employer contribution rates set out in			
11	paragraph I.2.			
12	J.1. The Virginia Retirement System Board of Trustees shall account for the employer			
13	retirement contribution payments deferred for the 2010-2012 biennium based on limiting			
14	employer retirement contributions to the Virginia Retirement System to the actuarial normal			
15	cost. In setting the employer retirement contribution rates for subsequent biennia, the board			
16	shall calculate a separate, supplemental employer contribution rate that will amortize such			
17	deferred payments over a period of ten years using the board's assumed long-term rate of			
18	return. The Governor shall include funds to support payment of such board-approved,			
19	supplemental employer contribution rates in the budget submitted to the General Assembly.			
20	2. For purposes of setting rates for the 2014-16 biennium, and future biennia, the board shall			
21	treat any lump-sum deposits into the retirement system as an expedited repayment of the			
22	2010-2012 deferred contributions for the appropriate system. Should these deposits exceed			
23	the remaining amounts owed for the deferred contributions, the balance shall remain in these			
24	specific systems to address the overall unfunded liability.			
25	K.1. Contribution rates paid to the Virginia Retirement System for other employee benefits to			
26	include the public employee group life insurance program, the Virginia Sickness and			
27	Disability Program, the state employee retiree health insurance credit, and the public school			
28	teacher retiree health insurance credit, shall be based on a valuation of assets and liabilities			
29	that assume an investment return of seven percent and an amortization period of 30 years.			
30	2. Contribution rates paid on behalf of public employees for other programs administered by			
31	the Virginia Retirement System shall be:			
32		FY 2017		FY 2018
33	State employee retiree health insurance	1.18%		1.18%
34	credit			
35	Public school teacher retiree health	1.11%		1.23%
36	insurance credit			
37	State employee group life insurance	1.31%		1.31%
38	program			
39	Employer share of the public school	0.52%		0.52%
40	teacher group life insurance program			
41	Virginia Sickness and Disability Program	0.66%		0.66%
42	3. Funding for the Virginia Sickness and Disability Program is calculated on a rate of 0.55			
43	percent of total payroll.			
44	4. Out of the general fund appropriation for this Item is included \$6,055,177 the first year and			
45	\$6,318,390 the second year to support the general fund portion of the net costs resulting from			
46	changes in employer contributions for state employee benefits as provided for in this			
47	paragraph.			
48	5. The funding necessary to support the cost of reimbursements to Constitutional Officers for			
49	public employee group life insurance contributions is appropriated elsewhere in this act under			
50	the Compensation Board.			
51	6. The funding necessary to support the cost of the employer public school teacher group life			
52	insurance and retiree health insurance credit rates is appropriated elsewhere in this act under			

ITEM 475.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Direct Aid to Public Education.				
2	L.1. The retiree health insurance credit contribution rates for the following groups of state				
3	supported local public employees shall be: 0.36 percent for constitutional officers and				
4	employees of constitutional officers, 0.42 percent for employees of local social services				
5	boards, and 0.41 percent for General Registrars and employees of General Registrars.				
6	2. Out of the general fund appropriation for this Item is included \$661,062 the first year				
7	and \$661,062 the second year to support the general fund portion of the net costs resulting				
8	from changes in the retiree health insurance credit contribution rates for state supported				
9	local public employees through the Compensation Board, the Department of Social				
10	Services, and the Department of Elections pursuant to § 51.1-1403, Code of Virginia.				
11	M.1. Notwithstanding the provisions of § 2.2-3205(A), Code of Virginia, the terminating				
12	agency shall not be required to pay the Virginia Retirement System the costs of enhanced				
13	retirement benefits provided for in § 2.2-3204(A), Code of Virginia for employees who				
14	are involuntarily separated from employment with the Commonwealth if the Director of				
15	the Department of Planning and Budget certifies that such action results from 1. budget				
16	reductions enacted in the Appropriation Act, 2. budget reductions executed in response to				
17	the withholding of appropriations by the Governor pursuant to §4-1.02 of the Act, 3.				
18	reorganization or reform actions taken by state agencies to increase efficiency of				
19	operations or improve service delivery provided such actions have been previously				
20	approved by the Governor, or 4. downsizing actions taken by state agencies as the result of				
21	the loss of federal or other grants, private donations, or other nongeneral fund revenue,				
22	and if the Director of the Department of Human Resource Management certifies that the				
23	action comports with personnel policy. Under these conditions, the entire cost of such				
24	benefits for involuntarily separated employees shall be factored into the employer				
25	contribution rates paid to the Virginia Retirement System.				
26	2. Notwithstanding the provisions of § 2.2-3205(A), Code of Virginia, the terminating				
27	agency shall not be required to pay the Virginia Retirement System the costs of enhanced				
28	retirement benefits provided for in § 2.2-3204(A), Code of Virginia, for employees who				
29	are involuntarily separated from employment with the Commonwealth if the Speaker of				
30	the House of Delegates and the Chairman of the Senate Committee on Rules have certified				
31	on or after July 1, 2016, that such action results from 1. budget reductions enacted in the				
32	Appropriation Act pertaining to the Legislative Department; 2. reorganization or reform				
33	actions taken by agencies in the legislative branch of state government to increase				
34	efficiency of operations or improve service delivery provided such actions have been				
35	approved by the Speaker of the House of Delegates and the Chairman of the Senate				
36	Committee on Rules; or 3. downsizing actions taken by agencies in the legislative branch				
37	of state government as the result of the loss of federal or other grants, private donations,				
38	or other nongeneral fund revenue and if the applicable agency certifies that the actions				
39	comport with the provisions of and related policies associated with the Workforce				
40	Transition Act. Under these conditions, the entire cost of such benefits for involuntarily				
41	separated employees shall be factored into the employer contribution rates paid to the				
42	Virginia Retirement System.				
43	N. The purpose of this paragraph is to provide a transitional severance benefit, under the				
44	conditions specified, to eligible city, county, school division or other political subdivision				
45	employees who are involuntarily separated from employment with their employer.				
46	1.a. "Involuntary separation" includes, but is not limited to, terminations and layoffs from				
47	employment with the employer, or being placed on leave without pay-layoff or equivalent				
48	status, due to budget reductions, employer reorganizations, workforce downsizings, or				
49	other causes not related to the job performance or misconduct of the employee, but shall				
50	not include voluntary resignations. As used in this paragraph, a "terminated employee"				
51	shall mean an employee who is involuntarily separated from employment with his				
52	employer.				
53	b. The governing authority of a city, county, school division or other political subdivision				
54	electing to cover its employees under the provisions of this paragraph shall adopt a				
55	resolution, as prescribed by the Board of Trustees of the Virginia Retirement System, to				
56	that effect. An election by a school division shall be evidenced by a resolution approved				
57	by the Board of such school division and its local governing authority.				

ITEM 475.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
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11	b.				
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23	b.				
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35	d.				
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44	e.				
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47	f.				
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49	4.a.				
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ITEM 475.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	purchased on behalf of a member of the Virginia Retirement System, including a member			
2	eligible for the benefits described in subsection B of § 51.1-138, who is eligible for			
3	unreduced retirement shall be added to his creditable service and not his age. The cost of			
4	each year of age or creditable service purchased by the employer shall be equal to fifteen			
5	percent of the employee's present annual compensation. The number of years of age or			
6	creditable service to be purchased by the employer shall be equal to the quotient obtained			
7	by dividing (i) the cash value of the benefits to which the employee would be entitled			
8	under subparagraphs 3.a. and 3.d. of this paragraph by (ii) the cost of each year of age or			
9	creditable service. Partial years shall be rounded up to the next highest year. Deferred			
10	retirement under the provisions of subsection C of §§ 51.1-153 and 51.1-205; and			
11	disability retirement under the provisions of § 51.1-156 et seq., shall not be available			
12	under this paragraph.			
13	b. In lieu of the (i) transitional severance benefit provided in subparagraph 3 of this			
14	paragraph and (ii) the retirement program provided in this subsection, any employee who			
15	is otherwise eligible may take immediate retirement pursuant to §§ 51.1-155.1 or 51.1-			
16	155.2.			
17	c. The retirement allowance for any employee electing to retire under this paragraph who,			
18	by adding years to his age, is between ages fifty-five and sixty-five, shall be reduced on			
19	the actuarial basis provided in subdivision A. 2. of § 51.1-155.			
20	d. The retirement program provided in this subparagraph shall be otherwise governed by			
21	policies and procedures developed by the Virginia Retirement System.			
22	e. Costs associated with the provisions of this subparagraph shall be factored into the			
23	employer contribution rates paid to the Virginia Retirement System.			
24	<i>f. Notwithstanding the foregoing, the provisions of this paragraph N shall apply to an</i>			
25	<i>otherwise eligible employee who is a person who becomes a member on or after July 1,</i>			
26	<i>2010, a person who does not have 60 months of creditable service as of January 1, 2013,</i>			
27	<i>or a person who is enrolled in the hybrid retirement program described in § 51.1-169,</i>			
28	<i>mutatis mutandis.</i>			
29	O. The final sentence of § 51.1-145 (N), Code of Virginia providing that the employer			
30	contribution rate established for each employer may include the annual rate of			
31	contribution payable by such employer with respect to employees enrolled in optional			
32	defined contribution retirement plans, shall not apply to optional defined retirement plans			
33	established under § 51.1-126 for employees engaged in teaching, administrative or			
34	research duties at institutions of higher education, § 51.1-126.1 for employees of teaching			
35	hospitals other than VCU and UVA Medical Centers, and § 51.1-126.3 for University of			
36	Virginia Medical Center employees.			
37	P-1. The Governor is hereby authorized to allocate a sum of up to \$69,127,326 the first			
38	year and \$121,121,244 the second year from this appropriation to the extent necessary to			
39	offset any downward revisions of the general fund revenue estimate prepared for fiscal			
40	years 2017 and 2018 after the enactment by the General Assembly of the 2016			
41	Appropriation Act: If within 5 days of the preliminary close of the fiscal year ending on			
42	June 30, 2016, the Comptroller's analysis does not determine that a revenue re-forecast is			
43	required pursuant to § 2.2-1503.3; Code of Virginia; then such appropriation shall be used			
44	only for employee compensation purposes as stated in paragraphs Q-, R-, and S: below:			
45	2: Furthermore, the \$48,958,949 the first year and \$85,478,906 the second year from the			
46	general fund allocated to support the state share of a two percent salary adjustment for			
47	SQQ funded positions authorized in Item 139 of this act shall be unallotted if the			
48	provisions of paragraph P-1. are not met and the actions authorized in paragraphs Q-, R-,			
49	and S: of this item are not effectuated:			
50	3: Furthermore, \$5,363,957 the first year and \$12,181,129 the second year from the			
51	general fund appropriated within the Compensation Board, Items 69; 72; 73; 74 and 75, to			
52	support increased participation in the career development programs and provide a			
53	compression salary adjustment for employees of sheriffs' offices and regional jails shall be			
54	unallotted if the provisions of paragraph P-1. are not met and the actions authorized in			
55	paragraphs Q-, R-, and S: of this item are not effectuated:			

ITEM 475.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	4: Furthermore, \$1,593,348 the first year and \$2,500,000 the second year from the general			
2	fund appropriated within Item 53 of this Act for the purposes of providing compensation			
3	adjustments to district court clerks shall be unallotted if the provisions of paragraph P.1: are			
4	not met and the actions authorized in paragraphs Q-, R-, and S: of this item are not effectuated:			
5	Q.1: Contingent on the provisions of paragraph P.1: above; the base salary of the following			
6	employees shall be increased by three percent on November 10; 2016:			
7	a: Full-time and other classified employees of the Executive Department subject to the			
8	Virginia Personnel Act;			
9	b: Full-time employees of the Executive Department not subject to the Virginia Personnel			
10	Act; except officials elected by popular vote;			
11	c: Any official whose salary is listed in § 4-6.01 of this act; subject to the ranges specified in			
12	the agency head salary levels in § 4-6.01 c;			
13	d: Full-time staff of the Governor's Office; the Lieutenant Governor's Office; the Attorney			
14	General's Office; Cabinet Secretaries' Offices; including the Deputy Secretaries; the Virginia			
15	Liaison Office; and the Secretary of the Commonwealth's Office;			
16	e: Heads of agencies in the Legislative Department;			
17	f: Full-time employees in the Legislative Department; other than officials elected by popular			
18	vote;			
19	g: Legislative Assistants as provided for in Item 1 of this act;			
20	h: Judges and Justices in the Judicial Department;			
21	i: Heads of agencies in the Judicial Department;			
22	j: Full-time employees in the Judicial Department;			
23	k: Commissioners of the State Corporation Commission and the Virginia Workers'			
24	Compensation Commission; the Chief Executive Officer of the Virginia College Savings			
25	Plan; and the Directors of the Virginia Lottery; and the Virginia Retirement System; and			
26	l: Full-time employees of the State Corporation Commission; the Virginia College Savings			
27	Plan; the Virginia Lottery; Virginia Workers' Compensation Commission; and the Virginia			
28	Retirement System:			
29	2-a: Employees in the Executive Department subject to the Virginia Personnel Act shall			
30	receive the salary increases authorized in this paragraph only if they attained at least a rating			
31	of "Contributor" on their latest performance evaluation:			
32	b: Salary increases authorized in this paragraph for employees in the Judicial and Legislative			
33	Departments; employees of independent agencies; and employees of the Executive			
34	Department not subject to the Virginia Personnel Act shall be consistent with the provisions			
35	of this paragraph; as determined by the appointing or governing authority: However,			
36	notwithstanding anything herein to the contrary; the governing authorities of those state			
37	institutions of higher education with employees not subject to the Virginia Personnel Act may			
38	implement salary increases for such employees that may vary based on performance and other			
39	employment-related factors: The appointing or governing authority shall certify to the			
40	Department of Human Resource Management that employees receiving the awards are			
41	performing at levels at least comparable to the eligible employees as set out in subparagraph			
42	2-a: of this paragraph:			
43	3: The Department of Human Resource Management shall increase the minimum and			
44	maximum salary for each band within the Commonwealth's Classified Compensation Plan by			
45	three percent on November 10; 2016: No salary increase shall be granted to any employee as a			
46	result of this action: The department shall develop policies and procedures to be used in			
47	instances when employees fall below the entry level for a job classification due to poor			
48	performance: Movement through the revised pay band shall be based on employee			
49	performance:			

ITEM 475.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	4: Out of the amounts for Supplements to Employee Compensation is included			
2	\$57,427,676 the first year and \$98,447,339 the second year from the general fund to			
3	support the general fund portion of costs associated with the salary increase provided in			
4	this paragraph:			
5	5: The following agency heads, at their discretion, may utilize agency funds or the funds			
6	provided pursuant to this paragraph to implement the provisions of new or existing			
7	performance-based pay plans:			
8	a: The heads of agencies in the Legislative and Judicial Departments;			
9	b: The Commissioners of the State Corporation Commission and the Virginia Workers'			
10	Compensation Commission;			
11	c: The Attorney General;			
12	d: The Director of the Virginia Retirement System;			
13	e: The Director of the Virginia Lottery;			
14	f: The Director of the University of Virginia Medical Center;			
15	g: The Chief Executive Officer of the Virginia College Savings Plan; and			
16	h: The Executive Director of the Virginia Port Authority.			
17	6: The base rates of pay, and related employee benefits, for wage employees may be			
18	increased by up to three percent no earlier than November 10, 2016. The cost of such			
19	increases for wage employees shall be borne by existing funds appropriated to each			
20	agency.			
21	7: The governing authorities of those state institutions of higher education with employees			
22	may provide a salary adjustment based on performance and other employment-related			
23	factors, as long as the increases do not exceed the three percent increase on average.			
24	R-1: Contingent on the provisions of paragraph P-1: above, the appropriations in this item			
25	include funds to increase the base salary of the following employees by two percent on			
26	December 1, 2016; provided that the governing authority of such employees certifies that			
27	the listed employees will receive the stated pay increase.			
28	a: Locally-elected constitutional officers;			
29	b: General Registrars and members of local electoral boards;			
30	c: Full-time employees of locally-elected constitutional officers and;			
31	d: Full-time employees of Community Services Boards, Centers for Independent Living,			
32	secure detention centers supported by Juvenile Block Grants; juvenile delinquency			
33	prevention and local court service units; local social services boards; local pretrial services			
34	act and comprehensive community corrections act employees; and local health			
35	departments where a memorandum of understanding exists with the Virginia Department			
36	of Health.			
37	2: Out of the appropriation for Supplements to Employee Compensation is included			
38	\$9,366,317 the first year and \$18,673,905 the second year from the general fund to			
39	support the costs associated with the salary increase provided in this paragraph.			
40	S: Contingent on the provisions of paragraph P-1: above, \$2,333,333 the first year and			
41	\$4,000,000 the second year from the general fund shall be transferred from this item to the			
42	Department of State Police for salary supplements effective November 10, 2016; subject			
43	to approval by the Secretary of Public Safety and Homeland Security of a salary			
44	compression plan for fiscal year 2017 and for fiscal year 2018. No funds shall be included			
45	within such plan for employees of the Department of State Police with less than three			
46	years of service as of July 1, 2016. No employee receiving an adjustment under this plan			
47	shall receive a salary adjustment pursuant to the funding provided in this paragraph of			
48	more than seven percent. The total annualized cost of the salary compression plan can be			

ITEM 475.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	no more than \$4,000,000 a year. Prior to the implementation of this plan, copies of the			
2	approved plan shall be provided to the Chairmen of the House Appropriations and Senate			
3	Finance Committees:			
4	T. 1. Notwithstanding the provisions of § 17.1-327, Code of Virginia, any justice, judge,			
5	member of the State Corporation Commission, or member of the Virginia Workers'			
6	Compensation Commission who is retired under the Judicial Retirement System and who is			
7	temporarily recalled to service shall be reimbursed for actual expenses incurred during such			
8	service and shall be paid a per diem of \$250 for each day the person actually sits, exclusive of			
9	travel time.			
10	2. Out of the general fund appropriation for this Item, \$500,000 in the first year and \$500,000			
11	in the second year is provided to support the costs resulting from the changes in the per diem			
12	amounts provided for in paragraph T.1. The Director, Department of Planning and Budget,			
13	shall disburse funding from this Item to all affected judicial and independent agencies upon			
14	request.			
15	<i>U. The Director, Department of Planning and Budget, shall transfer from this Item, general</i>			
16	<i>fund amounts estimated at \$181,038 the first year and \$181,038 the second year to state</i>			
17	<i>agencies and institutions of higher education to support the general fund portion of costs of</i>			
18	<i>Line of Duty Act premiums based on the latest enrollment update from the Virginia</i>			
19	<i>Retirement System.</i>			
20	<i>V. The Director, Department of Planning and Budget, shall withhold and transfer to this Item,</i>			
21	<i>an amount estimated at \$279,966 the second year from the general fund appropriations of</i>			
22	<i>state agencies and institutions of higher education, representing savings from the workers'</i>			
23	<i>compensation premiums provided by the Department of Human Resource Management.</i>			
24	<i>W. Out of the appropriation for this Item, \$200,000 the first year and \$50,000 the second year</i>			
25	<i>from the general fund is provided for the potential state agency cost of legislative or</i>			
26	<i>regulatory changes that impact the personnel practices of state government.</i>			
27	<i>X.1. The base salary of the following employees shall be increased by three percent on July</i>			
28	<i>10, 2017:</i>			
29	<i>a. Full-time and other classified employees of the Executive Department subject to the</i>			
30	<i>Virginia Personnel Act, excluding faculty and appointed officials at institutions of higher</i>			
31	<i>education;</i>			
32	<i>b. Full-time employees of the Executive Department not subject to the Virginia Personnel Act,</i>			
33	<i>except officials elected by popular vote;</i>			
34	<i>c. Any official whose salary is listed in § 4-6.01 of this act, subject to the ranges specified in</i>			
35	<i>the agency head salary levels in § 4-6.01 c, except appointed officials at institutions of higher</i>			
36	<i>education;</i>			
37	<i>d. Full-time staff of the Governor's Office, the Lieutenant Governor's Office, the Attorney</i>			
38	<i>General's Office, Cabinet Secretaries' Offices, including the Deputy Secretaries, the Virginia</i>			
39	<i>Liaison Office, and the Secretary of the Commonwealth's Office;</i>			
40	<i>e. Heads of agencies in the Legislative Department;</i>			
41	<i>f. Full-time employees in the Legislative Department, other than officials elected by popular</i>			
42	<i>vote;</i>			
43	<i>g. Legislative Assistants as provided for in Item 1 of this act;</i>			
44	<i>h. Judges and Justices in the Judicial Department;</i>			
45	<i>i. Heads of agencies in the Judicial Department;</i>			
46	<i>j. Full-time employees in the Judicial Department;</i>			
47	<i>k. Commissioners of the State Corporation Commission and the Virginia Workers'</i>			
48	<i>Compensation Commission, the Chief Executive Officer of the Virginia College Savings Plan,</i>			
49	<i>and the Directors of the Virginia Lottery, and the Virginia Retirement System; and</i>			

ITEM 475.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	<i>l. Full-time employees of the State Corporation Commission, the Virginia College Savings</i>			
2	<i>Plan, the Virginia Lottery, Virginia Workers' Compensation Commission, and the Virginia</i>			
3	<i>Retirement System.</i>			
4	<i>2.a. Employees in the Executive Department subject to the Virginia Personnel Act shall</i>			
5	<i>receive the salary increases authorized in this paragraph only if they attained at least a</i>			
6	<i>rating of "Contributor" on their latest performance evaluation.</i>			
7	<i>b. Salary increases authorized in this paragraph for employees in the Judicial and</i>			
8	<i>Legislative Departments, employees of Independent agencies, and employees of the</i>			
9	<i>Executive Department not subject to the Virginia Personnel Act shall be consistent with</i>			
10	<i>the provisions of this paragraph, as determined by the appointing or governing authority.</i>			
11	<i>The appointing or governing authority shall certify to the Department of Human Resource</i>			
12	<i>Management that employees receiving the awards are performing at levels at least</i>			
13	<i>comparable to the eligible employees as set out in subparagraph 2.a. of this paragraph.</i>			
14	<i>3. The Department of Human Resource Management shall increase the minimum for each</i>			
15	<i>band within the Commonwealth's Classified Compensation Plan by three percent and the</i>			
16	<i>maximum salary for each band by three percent plus \$6,793 on July 10, 2017 . No salary</i>			
17	<i>increase shall be granted to any employee as a result of this action. The department shall</i>			
18	<i>develop policies and procedures to be used in instances when employees fall below the</i>			
19	<i>entry level for a job classification due to poor performance. Movement through the</i>			
20	<i>revised pay band shall be based on employee performance.</i>			
21	<i>4. Out of the amounts for Supplements to Employee Compensation is included</i>			
22	<i>\$64,753,370 the second year from the general fund to support the general fund portion of</i>			
23	<i>costs associated with the salary increase provided in this paragraph.</i>			
24	<i>5.The following agency heads, at their discretion, may utilize agency funds or the funds</i>			
25	<i>provided pursuant to this paragraph to implement the provisions of new or existing</i>			
26	<i>performance-based pay plans:</i>			
27	<i>a. The heads of agencies in the Legislative and Judicial Departments;</i>			
28	<i>b. The Commissioners of the State Corporation Commission and the Virginia Workers'</i>			
29	<i>Compensation Commission;</i>			
30	<i>c. The Attorney General;</i>			
31	<i>d. The Director of the Virginia Retirement System;</i>			
32	<i>e. The Director of the Virginia Lottery;</i>			
33	<i>f. The Director of the University of Virginia Medical Center;</i>			
34	<i>g. The Chief Executive Officer of the Virginia College Savings Plan;</i>			
35	<i>h. The Executive Director of the Virginia Port Authority; and</i>			
36	<i>i. The Chief Executive Officer of the Virginia Alcoholic Beverage Control Authority.</i>			
37	<i>6. The base rates of pay, and related employee benefits, for wage employees may be</i>			
38	<i>increased up to three percent no earlier than July 10, 2017. The cost of such increases for</i>			
39	<i>wage employees shall be borne by existing funds appropriated to each agency.</i>			
40	<i>Y.1. The appropriations in this item include funds to increase the base salary of the</i>			
41	<i>following employees by two percent on August 1, 2017, provided that the governing</i>			
42	<i>authority of such employees use such funds to support salary increases for the following</i>			
43	<i>listed employees:</i>			
44	<i>a. Locally-elected constitutional officers;</i>			
45	<i>b. General Registrars and members of local electoral boards;</i>			
46	<i>c. Full-time employees of locally-elected constitutional officers and,</i>			

ITEM 475.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	<i>d. Full-time employees of Community Services Boards, Centers for Independent Living,</i>			
2	<i>secure detention centers supported by Juvenile Block Grants, juvenile delinquency prevention</i>			
3	<i>and local court service units, local social services boards, local pretrial services act and</i>			
4	<i>comprehensive community corrections act employees, and local health departments where a</i>			
5	<i>memorandum of understanding exists with the Virginia Department of Health.</i>			
6	2. Out of the appropriation for Supplements to Employee Compensation is included			
7	\$15,590,949 the second year from the general fund to support the costs associated with the			
8	salary increase provided in this paragraph.			
9	Z.1. The base salaries of faculty members at institutions of higher education shall be			
10	increased by two percent on July 10, 2017. The general fund share of the two percent salary			
11	adjustment shall be distributed to the following institutions in the amounts indicated below:			
12	Institution			GF Amount
13	George Mason University			\$1,973,365
14	Old Dominion University			\$1,199,470
15	University of Virginia			\$1,589,837
16	Virginia Commonwealth University			\$2,099,109
17	Virginia Tech			\$1,940,479
18	College of William and Mary			\$710,236
19	Christopher Newport University			\$368,566
20	University of Virginia - Wise			\$112,200
21	James Madison University			\$1,061,224
22	Longwood University			\$327,291
23	University of Mary Washington			\$317,856
24	Norfolk State University			\$328,641
25	Radford University			\$610,932
26	Virginia Military Institute			\$111,859
27	Virginia State University			\$295,548
28	Richard Bland College			\$55,117
29	Virginia Community College System			\$3,186,371
30	Virginia Institute of Marine Science			\$169,332
31	Virginia Tech Extension			\$524,979
32	Virginia State University Extension			\$10,987
33	Total			\$16,993,399
34	2. Nothing in this act shall preclude institutions of higher education from providing base			
35	salary increases or bonuses to faculty or staff.			
36	3. Salary increases authorized in paragraph Z. 1. for employees of the Executive Department			
37	not subject to the Virginia Personnel Act shall be consistent with the provisions of this			
38	paragraph, as determined by the appointing or governing authority. However,			
39	notwithstanding anything herein to the contrary, the governing authorities of those state			
40	institutions of higher education with employees not subject to the Virginia Personnel Act may			
41	implement salary increases for such employees that may vary based on performance and			
42	other employment-related factors. The appointing or governing authority shall certify to the			
43	Department of Human Resource Management that employees receiving the awards are			
44	performing at levels at least comparable to the eligible employees as set out in paragraph			
45	X.1., subparagraph 2.a. of this item.			
46	4. The base salaries of faculty members at select institutions of higher education that did not			
47	provide a supplement to faculty salaries in fiscal year 2017 shall be provided an additional			
48	one percent salary adjustment, in addition to the two percent raise provided to all faculty			
49	members at higher education institutions within this paragraph. The additional one percent			
50	salary adjustment shall be calculated using the base salary of faculty members at the			
51	applicable higher education institutions prior to application of the two percent salary			
52	adjustment. The general fund share of the additional one percent salary adjustment shall be			
53	distributed to the following institutions in the amounts indicated below:			

ITEM 475.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Institution			GF Amount
2	Virginia Military Institute			\$55,930
3	Virginia State University			\$147,774
4	Norfolk State University			\$164,320
5	James Madison University			\$530,612
6	Radford University			\$305,466
7	Cooperative Extension and Agricultural Research Services (VSU)			\$5,494
8	Richard Bland College			\$27,558
9	Christopher Newport University			\$184,283
10	Total			\$1,421,437
11	5. Out of the appropriation for Adjustments to Employee Compensation is included			
12	\$18,414,836 the second year from the general fund to support the costs associated with			
13	the salary increases provided in this paragraph.			
14	AA. The Director of the Department of Planning and Budget shall transfer \$14,308,309			
15	the second year from the general fund from this item to the Department of State Police to			
16	provide each sworn officer of the state police an increase in their annual salary equal to			
17	\$6,793 effective July 10, 2017. This increase shall be effectuated prior to any percentage			
18	salary increase authorized in this act with the same effective date.			
19	BB.1. Out of the amounts for compensation supplements in this item \$2,553,890 from the			
20	general fund in the second year is provided for an additional two percent adjustment to			
21	the base salary of state employees in the following high turnover job roles effective			
22	September 10, 2017 for the purposes of relieving salary compression and maintaining			
23	market relevance:			
24	a. Direct Service Associate I			
25	b. Direct Service Associate II			
26	c. Direct Service Associate III			
27	d. Housekeeping and/or Apparel Worker I			
28	e. Registered Nurse I			
29	f. Registered Nurse II/Nurse Practitioner I/Physician's Assistant			
30	g. Licensed Practical Nurse			
31	h. Therapy Assistant/Therapist I			
32	i. Therapist II			
33	2.a. Employees in the Executive Department subject to the Virginia Personnel Act shall			
34	receive the salary increases authorized in this paragraph only if they attained at least a			
35	rating of "Contributor" on their latest performance evaluation.			
36	b. Salary increases authorized in this paragraph for employees in the Judicial and			
37	Legislative Departments, employees of Independent agencies, and employees of the			
38	Executive Department not subject to the Virginia Personnel Act shall be consistent with			
39	the provisions of this paragraph, as determined by the appointing or governing authority.			
40	The governing authorities of those agencies and state institutions of higher education with			
41	employees not subject to the Virginia Personnel Act shall certify to the Department of			
42	Human Resource Management that employees receiving the awards are performing at			
43	levels at least comparable to the eligible employees as set out in subparagraph 2.a. of this			
44	paragraph.			
45	3. The salary increase authorized in this paragraph is intended to be in addition to any			
46	other salary increase authorized in this act.			

ITEM 475.10.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1 475.10	<i>Miscellaneous Reversion Clearing Account (22600)...</i>			
2			(\$368,832)	(\$785,532)
3	<i>Designated Reversions from Agency Appropriations</i>			
4	<i>(22601).....</i>		(\$368,832)	(\$785,532)
5	<i>Fund Sources: General.....</i>		(\$368,832)	(\$785,532)
6	<i>Authority: Discretionary Inclusion.</i>			
7	<i>A. The Director, Department of Planning and Budget shall withhold and transfer to this item,</i>			
8	<i>\$368,832 the first year and \$785,532 the second year from the general fund appropriation of</i>			
9	<i>Jamestown-Yorktown Commemorations 2019 representing savings resulting from a reduction</i>			
10	<i>to the agency.</i>			
11 475.20	<i>Reversion Clearing Account - Miscellaneous (23600)</i>			
12			(\$2,869,271)	(\$6,625,797)
13	<i>Reversion Clearing Account - Miscellaneous (23601)</i>			
14	<i>.....</i>		(\$2,869,271)	(\$6,625,797)
15	<i>Fund Sources: General.....</i>		(\$2,869,271)	(\$6,625,797)
16	<i>Authority: Discretionary Inclusion</i>			
17	<i>A. 1. The Director, Department of Planning and Budget shall withhold and transfer to this</i>			
18	<i>item \$2,869,271 the first year and \$6,625,797 the second year from the general fund</i>			
19	<i>appropriation of the Department of Housing and Community Development representing</i>			
20	<i>savings resulting from the following reductions to the agency:</i>			
21	<i>a. Out of the amounts contained in Item 109 A., \$119,271 the first year from the general fund</i>			
22	<i>for reduced dues assessment for the Appalachian Regional Commission.</i>			
23	<i>b. Out of the amounts contained in Item 109 L.1., \$250,000 each year from the general fund</i>			
24	<i>for reductions to the Virginia Telecommunication Initiative.</i>			
25	<i>c. Out of the amounts contained in Item 109 H., \$500,000 the second year from the general</i>			
26	<i>fund for reductions to the Virginia Derelict Structures Fund.</i>			
27	<i>d. Out of the amounts contained in Item 109 M.1., \$1,900,000 the first year and \$5,550,000</i>			
28	<i>the second year from the general fund for reductions to the Virginia Growth and Opportunity</i>			
29	<i>Fund.</i>			
30	<i>e. Out of the amounts contained in Item 109, P., \$600,000 the first year and \$325,797 the</i>			
31	<i>second year from the general fund for reductions to the Center for Advanced Engineering and</i>			
32	<i>Research resulting from elimination of federal funding.</i>			
33	<i>2.a. Out of the remaining amounts contained in Item 109 M.1., \$3,600,000 the first year and</i>			
34	<i>\$24,450,000 the second year from the general fund shall be deposited to the Virginia Growth</i>			
35	<i>and Opportunity Fund to encourage regional cooperation among business, education, and</i>			
36	<i>government on strategic economic and workforce development efforts. Notwithstanding § 2.2-</i>			
37	<i>2489, Code of Virginia, the first year appropriation of \$3,600,000 shall not require matching</i>			
38	<i>funds.</i>			
39	<i>b. The remaining appropriation contained in Item 109 M.1, and pursuant to §2.2-2487, shall</i>			
40	<i>be distributed as follows: (i) \$3,600,000 the first year and \$2,250,000 the second year shall</i>			
41	<i>be available to allocate to qualifying regions to support organizational and capacity building</i>			
42	<i>activities as well as preparing regional gap analyses on existing skill levels in the workforce</i>			
43	<i>versus the skills most likely needed over time based on expected employment and</i>			
44	<i>organizational changes; (ii) \$10,900,000 the second year shall be available to allocate to</i>			
45	<i>qualifying regions based on each region's share of the state population as well as any unused</i>			
46	<i>organizational and capacity building funding allocated in (i) above may be retained by any</i>			
47	<i>region and used to support regional projects; (iii) \$11,300,000 the second year shall be</i>			
48	<i>available to award to regional councils on a competitive basis.</i>			

ITEM 476.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	476.	Payments for Special or Unanticipated			
2		Expenditures (75800).....			\$15,651,027
3					\$15,846,364
4		Miscellaneous Contingency Reserve Account			
5		(75801).....	\$2,300,000	\$2,300,000	
6		Undistributed Support for Designated State			
7		Agency Activities (75806).....	\$13,351,027	\$6,823,901	
8			\$13,546,364	\$16,790,835	
9		Fund Sources: General.....	\$15,651,027	\$9,123,901	
10			\$15,846,364	\$18,590,835	
11		<i>Dedicated Special Revenue</i>	\$0	\$500,000	
12		Authority: Discretionary Inclusion.			
13		A. The Governor is hereby authorized to allocate sums from this appropriation, in addition			
14		to an amount not to exceed \$2,000,000 \$3,500,000 from the unappropriated balance			
15		derived by subtracting the general fund appropriations from the projected general fund			
16		revenues in this act, to provide for supplemental funds pursuant to paragraph D hereof.			
17		Transfers from this Item shall be made only when (1) sufficient funds are not available			
18		within the agency's appropriation and (2) additional funds must be provided prior to the			
19		end of the next General Assembly Session.			
20		B.1. The Governor is authorized to allocate from the unappropriated general fund balance			
21		in this act such amounts as are necessary to provide for unbudgeted cost increases to state			
22		agencies incurred as a result of actions to enhance homeland security, combat terrorism,			
23		and to provide for costs associated with the payment of a salary supplement for state			
24		classified employees ordered to active duty as part of a reserve component of the Armed			
25		Forces of the United States or the Virginia National Guard. Any salary supplement			
26		provided to state classified employees ordered to active duty, shall apply only to			
27		employees who would otherwise earn less in salary and other cash allowances while on			
28		active duty as compared to their base salary as a state classified employee. Guidelines for			
29		such payments shall be developed by the Department of Human Resource Management in			
30		conjunction with the Departments of Accounts and Planning and Budget.			
31		2. The Governor shall submit a report within thirty days to the Chairmen of House			
32		Appropriations and Senate Finance Committees which itemizes any disbursements made			
33		from this Item for such costs.			
34		3. The governing authority of the agencies listed in this subparagraph may, at its discretion			
35		and from existing appropriations, provide such payments to their employees ordered to			
36		active duty as part of a reserve component of the Armed Forces of the United States or the			
37		Virginia National Guard, as are necessary to provide comparable pay supplements to its			
38		employees.			
39		a. Agencies in the Legislative and Judicial Departments;			
40		b. The State Corporation Commission, the Virginia Workers' Compensation Commission,			
41		the Virginia Retirement System, the Virginia Lottery , Virginia College Savings Plan, and			
42		the Virginia Office for Protection and Advocacy;			
43		c. The Office of the Attorney General and the Department of Law; and			
44		d. State-supported institutions of higher education.			
45		C. The Governor is authorized to expend from the unappropriated general fund balance in			
46		this act such amounts as are necessary, up to \$1,500,000, to provide for indemnity			
47		payments to growers, producers, and owners for losses sustained as a result of an			
48		infectious disease outbreak or natural disaster in livestock and poultry populations in the			
49		Commonwealth. These indemnity payments will compensate growers, producers, and			
50		owners for a portion of the difference between the appraised value of each animal			
51		destroyed or slaughtered or animal product destroyed in order to control or eradicate an			
52		animal disease outbreak and the total of any salvage value plus any compensation paid by			
53		the federal government.			
54		D. Out of the appropriation for this item is included \$2,000,000 the first year and			

ITEM 476.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	\$2,000,000 the second year from the general fund to be used by the Governor as he may			
2	determine to be needed for the following purposes:			
3	1. To address the six conditions listed in § 4-1.03 c 5 of this act.			
4	2. To provide for unbudgeted and unavoidable increases in costs to state agencies for essential			
5	commodities, services, and training which cannot be absorbed within agency appropriations			
6	including unbudgeted benefits associated with Workforce Transition Act requirements.			
7	3. To secure federal funds in the event that additional matching funds are needed for Virginia			
8	to participate in the federal Superfund program.			
9	4. To provide a payment of up to \$100,000 to the Military Order of the Purple Heart, for the			
10	continued operation of the National Purple Heart Hall of Honor, provided that at least half of			
11	other states have made similar grants.			
12	5. In addition, if the amounts appropriated in this Item are insufficient to meet the			
13	unanticipated events enumerated, the Governor may utilize up to \$1,000,000 the first year and			
14	\$1,000,000 the second year from the general fund amounts appropriated for the			
15	Commonwealth's Opportunity Fund for the unanticipated purposes set forth in paragraph D.1.			
16	through paragraph D.5. of this Item.			
17	6. In addition, to provide for payment of monetary rewards to persons who have disclosed			
18	information of wrongdoing or abuse under the Fraud and Abuse Whistle Blower Protection			
19	Act.			
20	7. The Department of Planning and Budget shall submit a quarterly report of any			
21	disbursements made from, commitments made against, and requests made for such sums			
22	authorized for allocation pursuant to this paragraph to the Chairmen of the House			
23	Appropriations and Senate Finance Committees. This report shall identify each of the			
24	conditions specified in this paragraph for which the transfer is made.			
25	E. Included in this appropriation is \$300,000 the first year and \$300,000 the second year from			
26	the general fund to pay for private legal services and the general fund share of unbudgeted			
27	costs for enforcement of the 1998 Tobacco Master Settlement Agreement. Transfers for			
28	private legal services shall be made by the Director, Department of Planning and Budget upon			
29	prior written authorization of the Governor or the Attorney General, pursuant to § 2.2-510,			
30	Code of Virginia or Item 59, Paragraph D of this act. Transfers for enforcement of the Master			
31	Settlement Agreement shall be made by the Director, Department of Planning and Budget at			
32	the request of the Attorney General, pursuant to Item 59, Paragraph B of this act.			
33	F. Notwithstanding the provisions of § 58.1-608.3B.(v), Code of Virginia, any municipality			
34	which has issued bonds on or after July 1, 2001, but before July 1, 2006, to pay the cost, or			
35	portion thereof, of any public facility pursuant to § 58.1-608.3, Code of Virginia, shall be			
36	entitled to all sales tax revenues generated by transactions taking place in such public facility.			
37	G. The Director, Department of Planning and Budget, shall transfer from this Item, general			
38	fund amounts estimated at \$5,332,350 \$5,915,424 the first year and \$3,659,945 \$6,231,160			
39	the second year to state agencies and institutions of higher education to support the general			
40	fund portion of costs resulting from the estimated usage of technology services provided by			
41	the Virginia Information Technologies Agency.			
42	H.1. Any unexpended general fund balances as of June 30, 2016 2017 that were appropriated			
43	for the purpose of supporting the City of Richmond in the development of the Slavery and			
44	Freedom Heritage Site in Richmond shall not revert to the general fund. but shall instead be			
45	reappropriated for its original purpose: Out of the \$2,000,000 originally appropriated up			
46	to \$1,000,000 shall be used for improvements to the Slave Trail, and up to \$1,000,000 for			
47	costs associated with Lumpkin's Pavilion. <i>On or before June 30, 2017, the Director,</i>			
48	<i>Department of Planning and Budget, shall revert to the general fund an amount estimated at</i>			
49	<i>\$1,500,000 from the appropriation authorized in Item 468 I.1. of Chapter 2, 2014 Special</i>			
50	<i>Session 1. The Governor is authorized to transfer up to \$500,000 from the unappropriated</i>			
51	<i>balance for improvements to the Slave Trail or for costs associated with Lumpkin's Pavilion if</i>			
52	<i>reimbursement requests exceed the amounts available in the fiscal year 2016-2018 biennium.</i>			
53	<i>It is the intent of the General Assembly to fully meet its commitment to the project as</i>			
54	<i>reimbursement requests are made and funding to meet such requests shall be included by the</i>			

ITEM 476.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	<i>Governor in any budget submission made pursuant to the provisions of §§ 2.2-1508 and</i>				
2	<i>2.2-1509, Code of Virginia.</i>				
3	2. Prior to the receipt of state funds for the purpose set out in paragraph H.1., the				
4	Richmond City Council shall pass a resolution outlining its approval of and financial				
5	commitment to the proposed project and local matching funds in an amount totaling at				
6	least \$5,000,000 which shall be appropriated by the City of Richmond for the project prior				
7	to receipt of any state funds. Release of state funding for Lumpkin's Pavilion shall also				
8	require evidence that the City of Richmond has raised at least fifty percent of the				
9	remaining funding required for that portion of the project from private or other sources.				
10	3. At such time that the City of Richmond has completed construction of the respective				
11	improvements, the City of Richmond shall be eligible for reimbursement from the				
12	Commonwealth of an amount not to exceed \$9,000,000, or up to twenty five percent of				
13	the total costs of each project.				
14	4. State funding appropriated in paragraph H.1. and future appropriations considered in				
15	paragraph H.3., shall be allocated only as follows: no more than \$5,000,000 shall be				
16	allocated for the planning, design, and construction of the Pavilion at Lumpkin's Jail, no				
17	more than \$1,000,000 shall be allocated for improvements to the Richmond Slave Trail,				
18	and no more than \$5,000,000 shall be allocated for the planning, design and construction				
19	of a slavery museum.				
20	5. The City of Richmond shall provide documentation to the Department of General				
21	Services on the progress of this project and actual expenditures incurred for it in a form				
22	acceptable to the Secretaries of Finance and Administration.				
23	6. In addition to the matching requirements set out in paragraph H.2., the City of				
24	Richmond shall provide and dedicate appropriate contiguous real estate prior to the receipt				
25	of any state funding for the purposes outlined in paragraph H.1 above.				
26	7. The Department of General Services shall act as the fiscal agent for these funds. The				
27	director shall oversee the expenditure of state appropriations to ensure that payments to				
28	the City of Richmond are made consistent with the purposes set out in paragraphs H.1. and				
29	H.4. The Director, Department of Planning and Budget, is authorized to transfer these				
30	funds to the Department of General Services to implement this appropriation.				
31	8. This appropriation shall be exempt from the disbursement procedures specified in § 4-				
32	5.05 of the act				
33	I. Out of this appropriation, the Director, Department of Planning and Budget, is				
34	authorized to transfer an amount up to \$5,000,000 the first year, to the Department of				
35	State Police for unanticipated costs associated with mitigating security threats, information				
36	technology (IT) security gaps, and the data stored on IT systems used by the Department.				
37	The costs eligible for reimbursement shall be for information technology and				
38	telecommunications goods and services that have been procured in accordance with the				
39	regulations, policies, procedures, standards, and guidelines of the Virginia Information				
40	Technologies Agency. These funds may not be transferred until the requirements of				
41	Paragraph I.2. of this item have been fulfilled.				
42	2.The Superintendent of State Police shall develop a prioritized list of information				
43	technology projects for the Department of State Police, justify the need for the projects,				
44	and identify costs associated with such projects. The Superintendent shall also identify the				
45	potential or expected projects to be addressed using the appropriation provided in				
46	Paragraph I.1. of this item. The Superintendent shall report the list of projects to the				
47	Chairmen of the House Appropriations and Senate Finance Committees no later than				
48	August 15, 2016.				
49	<i>3.a. Notwithstanding the provisions of § 2.2-2011, Code of Virginia, the Department of</i>				
50	<i>State Police is authorized to procure, develop, operate, and manage the cyber security</i>				
51	<i>and management tools required to protect the information technology used by the</i>				
52	<i>Department that is defined as out-of-scope from the Virginia Information Technologies</i>				
53	<i>Agency pursuant to the Memorandum of Understanding (MOU) between the two agencies</i>				
54	<i>dated August 30, 2013. The Department of State Police shall be solely responsible for</i>				

ITEM 476.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	<i>securing all aspects of information technology defined as out-of-scope in the current MOU.</i>			
2	<i>b. Costs expended by the Department of State Police for cyber security and management tools</i>			
3	<i>shall be reimbursed by the Director, Department of Planning and Budget from unexpended</i>			
4	<i>funds provided in paragraph I.1. of this item, after such expenses have been approved by the</i>			
5	<i>Chief Information Office and determined to be in compliance with the regulations, policies,</i>			
6	<i>procedures, standards, and guidelines of the Virginia Information Technologies Agency.</i>			
7	<i>4.a. The Superintendent of State Police shall develop and report to the Chairmen of the House</i>			
8	<i>Committee on Appropriations and Senate Committee on Finance a detailed transition plan</i>			
9	<i>addressing the steps required for the Department of State Police to assume responsibility for</i>			
10	<i>the development, operation, and management of all of its information technology</i>			
11	<i>infrastructure and services. The Department of State Police is authorized to procure</i>			
12	<i>consulting services to assist in the development of the detailed transition plan. The Virginia</i>			
13	<i>Information Technologies Agency shall assist in the development and drafting of the detailed</i>			
14	<i>transition plan.</i>			
15	<i>b. The report shall, at a minimum, include a detailed transition plan that: (i) identifies and</i>			
16	<i>evaluates anticipated transition timelines, tasks, activities, and responsible parties; (ii)</i>			
17	<i>identifies any one-time and ongoing costs of transitioning responsibility for information</i>			
18	<i>technology services from the Virginia Information Technologies Agency to the Department of</i>			
19	<i>State Police, including the estimated costs to obtain existing information technology assets or</i>			
20	<i>transition services from Northrop Grumman; (iii) identifies the ongoing costs of staffing,</i>			
21	<i>services, and contracts related to enterprise security and management tools, legacy system</i>			
22	<i>replacements or upgrades, construction or lease of facilities including data centers, labor</i>			
23	<i>costs and workload analyses, and training costs; (iv) identifies any other such factors deemed</i>			
24	<i>necessary for discussion as identified by the Superintendent of State Police or Chief</i>			
25	<i>Information Officer of the Commonwealth; (v) identifies necessary statutory changes required</i>			
26	<i>to effectuate the transition and modernize current statutes related to basic State Police</i>			
27	<i>communication systems consistent with the Criminal Justice Information Services Security</i>			
28	<i>Policy Version 5.5, or its successor; and (vi) provides a jointly developed and agreed upon</i>			
29	<i>MOU between the Department of State Police and the Virginia Information Technologies</i>			
30	<i>Agency that certifies the information.</i>			
31	<i>c. Costs expended by the Department of State Police for the development of the detailed</i>			
32	<i>transition plan shall be reimbursed by the Director, Department of Planning and Budget from</i>			
33	<i>unexpended funds provided in paragraph I.1 of this item, after such expenses have been</i>			
34	<i>approved by the Chief Information Office and determined to be in compliance with the</i>			
35	<i>regulations, policies, procedures, standards, and guidelines of the Virginia Information</i>			
36	<i>Technologies Agency.</i>			
37	<i>d. The report and accompanying Memorandum shall be provided to the Chairmen of the</i>			
38	<i>House Committee on Appropriations and Senate Committee on Finance no later than</i>			
39	<i>September 15, 2017. The Chief Information Officer of the Commonwealth shall review the</i>			
40	<i>report and provide an analysis of the detailed transition plan no later than 30 days after</i>			
41	<i>submission of the report to the Chairmen of the House Committee on Appropriations and</i>			
42	<i>Senate Committee on Finance.</i>			
43	<i>5. Included within the appropriation for this item, up to \$2,900,000 the second year from the</i>			
44	<i>general fund is provided to reimburse the Department of State Police for costs associated</i>			
45	<i>with mitigating information technology security threats and gaps required to protect and</i>			
46	<i>manage out-of-scope information technology that is not addressed in paragraph 3.b. All such</i>			
47	<i>costs shall be eligible for reimbursement if they have been procured in accordance with the</i>			
48	<i>regulations, policies, procedures, standards, and guidelines of the Virginia Information</i>			
49	<i>Technologies Agency. The Director, Department of Planning and Budget is authorized to</i>			
50	<i>release this funding following certification by the Chief Information Officer that these costs</i>			
51	<i>address cyber security threats and gaps, including upgrades to legacy applications to</i>			
52	<i>remediate audit findings by the Auditor of Public Accounts or Commonwealth Security and</i>			
53	<i>Risk Management.</i>			
54	<i>J. Out of this appropriation, \$3,018,677 the first year and \$3,163,956 the second year from the</i>			
55	<i>general fund shall be provided to state agencies to support the costs of information technology</i>			
56	<i>security audits and information security officer services. With such funding, agencies are</i>			
57	<i>encouraged to work with the Virginia Information Technologies Agency's information</i>			

ITEM 476.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	technology shared security center created pursuant to Item 435 of this act.			
2	K. It is the intent of the General Assembly that relief shall be provided to localities for			
3	qualifying damages resulting from the tornadoes of February 24, 2016, in accordance with			
4	state law and the provisions of Item 57 of this act. Such relief is hereby appropriated in			
5	accordance with the provisions of Item 57 of this act from the unexpended balances of the			
6	general fund.			
7	<i>L. The Director, Department of Planning and Budget, shall withhold and transfer to this</i>			
8	<i>Item, amounts estimated at \$387,737 the first year and \$78,479 the second year from the</i>			
9	<i>general fund appropriations of state agencies and institutions of higher education,</i>			
10	<i>representing savings from agency charges for the Cardinal financial system operated by</i>			
11	<i>the Department of Accounts.</i>			
12	<i>M.1. Out of the general fund appropriation for this Item, \$1,845,800 the second year is</i>			
13	<i>provided to support the transition offices established as a result of the 2017 elections for</i>			
14	<i>Governor, Lieutenant Governor, and Attorney General. Out of this amount, up to</i>			
15	<i>\$530,800 shall be transferred, based on actual expenses, to the Department of General</i>			
16	<i>Services, \$90,000 to the Division of Selected Agency Support Services, and \$1,225,000 to</i>			
17	<i>the Virginia Information Technologies Agency for the provision of facilities, equipment,</i>			
18	<i>services, and supplies required to support the transition activity.</i>			
19	<i>2. The Commonwealth's financial support for the transition is to be allocated as follows:</i>			
20	<i>Office of the Governor: \$1,570,155</i>			
21	<i>Office of the Lieutenant Governor: \$116,440</i>			
22	<i>Office of the Attorney General: \$159,205</i>			
23	<i>N. Included in this Item is \$492,638 the second year from the general fund to be</i>			
24	<i>transferred, based on actual expenditures, to the Department of General Services to</i>			
25	<i>support anticipated costs for the inauguration in January 2018.</i>			
26	<i>O. The Director, Department of Planning and Budget, shall transfer from this Item,</i>			
27	<i>\$935,760 the second year from the general fund to executive branch agencies to support</i>			
28	<i>the costs of the Personnel Management Information System.</i>			
29	<i>P. Out of the general fund appropriation in this Item for the second year, \$800,000 is</i>			
30	<i>provided for a joint internship and management training pilot program to assist in</i>			
31	<i>improving leadership, management, and succession planning capabilities of all branches</i>			
32	<i>of state government. The Secretary of Finance shall convene a work group consisting of</i>			
33	<i>representatives from each branch of state government for the purposes of establishing</i>			
34	<i>program details. The work group shall consider opportunities to collaborate with Virginia</i>			
35	<i>public colleges and universities on an internship, management training and succession</i>			
36	<i>planning program by which students in their final year of undergraduate school work, or</i>			
37	<i>those attending graduate programs may be considered for opportunities for state</i>			
38	<i>employment on a temporary basis, whereby they may earn academic credit for hours</i>			
39	<i>worked while participating in the program. No funds shall be distributed from this Item</i>			
40	<i>for the purposes described in this Paragraph prior to the creation of a plan for program</i>			
41	<i>implementation to be submitted to the Governor, the Chairman of the Commission on</i>			
42	<i>Employee Retirement Security and Pension Reform, and the Chairmen of the House</i>			
43	<i>Appropriations and Senate Finance committees.</i>			
44	<i>Q. In addition to the amounts provided in paragraphs C.1.,2. and 3. of Item 109 of this</i>			
45	<i>act, the Virginia Coalfields Economic Development Authority shall provide up to</i>			
46	<i>\$500,000 of its nongeneral fund balances to the Lenowisco and Cumberland Plateau</i>			
47	<i>Planning District Commissions who shall serve as fiscal agents for coordinated economic</i>			
48	<i>development activities in the Lenowisco and Cumberland Plateau Planning Districts. The</i>			
49	<i>funding provided in this paragraph is contingent upon equal matching funds being</i>			
50	<i>awarded by the Tobacco Region Revitalization Commission.</i>			
51	477.	Omitted.		
52	478.	Not set out.		

ITEM 478.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1 478.10	Not set out.			
2 478.20	Financial Assistance For Educational and General			
3	Services (11000).....		\$8,000,000	\$0
4	Sponsored Programs (11004).....		\$8,000,000	\$0
5	Fund Sources: General.....		\$8,000,000	\$0
6	A. 1. Out of this appropriation, \$8,000,000 the first year from the general fund is provided to			
7	offer one-time incentive packages to attract high performing researchers with a history of			
8	commercialization subject to meeting the conditions of paragraph B.			
9	2. Out of the amounts authorized in Item C-52.10, \$20,000,000 the first year shall be made			
10	available for lab renovations and enhancements and / or research equipment at the Global			
11	Genomics and Bioinformatics Research Institute for George Mason University, Old Dominion			
12	University, the University of Virginia, Virginia Commonwealth University, Virginia Tech and			
13	the College of William and Mary subject to meeting the conditions in paragraph B.			
14	B. The conditions required in order to receive an allocation from this item are:			
15	1. For a project to be eligible at least two institutions or one institution and one private sector			
16	company must partner with INOVA at the Global Genomics and Bioinformatics Research			
17	Institute;			
18	2. Projects are required to have undergone the vetting process from the Global Genomics and			
19	Bioinformatics Research Institute which would include a peer review board based on			
20	scientific expertise;			
21	3. Amounts requested from this item by the partnering institutions in paragraph A. shall be			
22	matched by two dollars from the INOVA Global Genomics and Bioinformatics Research			
23	Institute;			
24	4. In addition, amounts requested by the partnering institutions in paragraph A. shall be			
25	matched by one dollar from any combination of the partnering entities provided that at least			
26	one-half of the one-dollar match is from new resources.			
27	C. Upon meeting the conditions of paragraph B., the institutions shall submit their funding			
28	request application directly to the Virginia Research Investment Committee established in §			
29	23-306 § 23.1-3132 for review and evaluation. After completing its review, the Virginia			
30	Research Investment Committee, pursuant to § 23-307 § 23.1-3133 shall approve or deny the			
31	request for an allocation.			
32 478.30	Revenue Cash Reserve (23700).....		\$0	\$35,000,000
33	Appropriated Revenue Reserve (23701).....		\$0	\$35,000,000
34	Fund Sources: General.....		\$0	\$35,000,000
35	<i>Authority: Discretionary Inclusion.</i>			
36	A. There is hereby appropriated in this item \$35,000,000 from the general fund the second			
37	year to establish a Revenue Cash Reserve to mitigate any potential revenue shortfalls that			
38	may arise during the remainder of the biennium. This appropriation includes an amount,			
39	estimated at \$31,306,555, anticipated to be generated by the Virginia Tax Amnesty Program			
40	authorized by House Bill 2246 and Senate Bill 1438, 2017 Session of the General Assembly			
41	above the amounts anticipated to be collected by such program in the revenue forecast			
42	contained in the first enactment of House Bill 1500 and Senate Bill 900 as introduced.			
43	B. Any additional collections generated by the Virginia Tax Amnesty Program exceeding the			
44	revenue estimate of such program included within the official fiscal year 2018 revenue			
45	estimate contained in the first enactment of this act also shall be deposited into the cash			
46	reserve.			
47	C. To determine the amounts that are to be deposited into such reserve, the comptroller shall			
48	first determine the tax amnesty program revenues that were collected in excess of the			
49	revenues forecast from such program in House Bill 1500 and Senate Bill 900 as enacted.			

ITEM 478.30.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	<i>D. The comptroller shall then reflect the excess revenues as a commitment on the</i>				
2	<i>preliminary balance sheet entitled Revenue Cash Reserve to be held solely for the</i>				
3	<i>purposes of mitigating any loss of general fund revenues in fiscal year 2018 from the</i>				
4	<i>official forecast contained in this act.</i>				
5	<i>E. The comptroller may draw against the balances of the Revenue Cash Reserve for an</i>				
6	<i>amount equal to any shortfall in general fund revenue collections from the official forecast</i>				
7	<i>contained in this act for fiscal year 2018.</i>				
8	Total for Central Appropriations.....			\$259,875,945	\$343,325,636
9				\$182,823,208	\$369,774,777
10	Fund Sources: General.....	\$139,548,040	\$222,997,731		
11		\$63,495,303	\$249,946,872		
12	Higher Education Operating.....	\$1,000,000	\$1,000,000		
13		\$0	\$0		
14	Trust and Agency.....	\$119,327,905	\$119,327,905		
15	Dedicated Special Revenue.....	\$0	\$500,000		
16	TOTAL FOR CENTRAL APPROPRIATIONS.....			\$259,875,945	\$343,325,636
17				\$182,823,208	\$369,774,777
18	Fund Sources: General.....	\$139,548,040	\$222,997,731		
19		\$63,495,303	\$249,946,872		
20	Higher Education Operating.....	\$1,000,000	\$1,000,000		
21		\$0	\$0		
22	Trust and Agency.....	\$119,327,905	\$119,327,905		
23	Dedicated Special Revenue.....	\$0	\$500,000		
24	TOTAL FOR EXECUTIVE DEPARTMENT.....			\$50,677,985,504	\$50,587,731,235
25				\$51,003,873,417	\$50,720,610,107
26	General Fund Positions.....	48,502.92	48,531.20		
27		48,492.92	48,302.35		
28	Nongeneral Fund Positions.....	63,629.32	63,782.04		
29		64,047.82	64,540.89		
30	Position Level.....	112,132.24	112,313.24		
31		112,540.74	112,843.24		
32	Fund Sources: General.....	\$19,772,741,498	\$19,719,208,059		
33		\$19,549,120,905	\$19,784,449,728		
34	Special.....	\$1,663,768,226	\$1,658,529,375		
35		\$1,667,547,567	\$1,676,086,252		
36	Higher Education Operating.....	\$8,431,245,202	\$8,519,743,019		
37		\$8,541,179,807	\$8,249,002,756		
38	Commonwealth Transportation.....	\$5,448,378,982	\$5,240,920,041		
39		\$5,585,951,483	\$5,204,941,790		
40	Enterprise.....	\$1,194,944,094	\$1,241,496,886		
41		\$1,215,067,094	\$1,262,573,839		
42	Internal Service.....	\$2,026,774,865	\$2,125,592,321		
43		\$2,077,103,387	\$2,174,937,786		
44	Trust and Agency.....	\$2,212,398,018	\$2,048,553,514		
45		\$2,299,781,502	\$2,099,963,234		
46	Debt Service.....	\$329,454,313	\$329,792,988		
47			\$337,468,916		
48	Dedicated Special Revenue.....	\$1,787,971,910	\$1,781,610,793		
49		\$1,816,192,407	\$1,786,783,284		
50	Federal Trust.....	\$7,810,308,396	\$7,922,284,239		
51		\$7,922,474,952	\$8,144,402,522		

ITEM 479.	Item Details(\$)		Appropriations(\$)		
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018	
1	INDEPENDENT AGENCIES				
2	§ 1-108. STATE CORPORATION COMMISSION (171)				
3	479.	Regulation of Business Practices (55200).....		\$63,405,897	\$63,409,235
4					\$64,509,235
5		Corporation Commission Clerk's Services (55203).....	\$11,977,276	\$11,977,954	
6					\$13,077,954
7		Regulation of Investment Companies, Products and			
8		Services (55210).....	\$7,360,191	\$7,360,574	
9		Regulation of Financial Institutions (55215).....	\$15,410,623	\$15,411,285	
10		Regulation of Insurance Industry (55216).....	\$28,657,807	\$28,659,422	
11		Fund Sources: Special.....	\$63,405,897	\$63,409,235	
12					\$64,509,235
13		Authority: Article IX, Constitution of Virginia; Title 8.9A, Part 4; Title 12.1, Chapter 4; Title			
14		13.1; Title 55, Chapter 6, Article 6; Title 56, Chapter 15, Article 5; Title 58.1, Chapter 28;			
15		Title 59.1, Chapter 6.1, Code of Virginia; Title 13.1, Chapter 3.1; Title 38.2; Title 58.1,			
16		Chapter 25; and Title 65.2, Chapter 8, Code of Virginia.			
17		A. Out of this appropriation, the State Corporation Commission is authorized to expend an			
18		amount not to exceed \$10,000 the first year and \$10,000 the second year for the payment of			
19		annual membership dues to the National Conference of Insurance Legislators.			
20		B. Out of this appropriation, \$3,000,000 the first year and \$3,000,000 the second year is			
21		designated for replacement of the Clerk's Information System.			
22		C. Out of the amounts for this item, \$1,100,000 the second year is provided to effectuate the			
23		provisions of House Bill 2111 of the 2017 General Assembly Session which allows the			
24		Commission to absorb the credit card and eCheck convenience fees as opposed to passing			
25		them on to the filers and also grants the Commission the discretion to not charge a fee for			
26		providing copies of certain documents.			
27	480.	Regulation of Public Utilities (56300).....		\$28,927,754	\$28,929,566
28					\$29,268,938
29		Regulation of Utility Companies (56301).....	\$28,927,754	\$28,929,566	
30					\$29,268,938
31		Fund Sources: Special.....	\$23,716,317	\$23,717,179	
32					\$24,056,551
33		Dedicated Special Revenue.....	\$1,861,437	\$1,862,387	
34		Federal Trust.....	\$3,350,000	\$3,350,000	
35		Authority: Title 56, Chapter 10, Code of Virginia.			
36	481.	Not set out.			
37	482.	Not set out.			
38	483.	Not set out.			
39		Total for State Corporation Commission.....		\$99,391,848	\$99,397,034
40					\$100,836,406
41		Nongeneral Fund Positions.....	665.00	665.00	
42					669.00
43		Position Level.....	665.00	665.00	
44					669.00
45		Fund Sources: General.....	\$201,256	\$201,292	
46		Special.....	\$87,122,214	\$87,126,414	
47					\$88,565,786
48		Trust and Agency.....	\$6,856,941	\$6,856,941	

ITEM 483.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Dedicated Special Revenue.....	\$1,861,437	\$1,862,387		
2	Federal Trust.....	\$3,350,000	\$3,350,000		
3	§ 1-109. VIRGINIA LOTTERY (172)				
4	484. State Lottery Operations (81100).....			\$99,164,515	\$99,166,361
5				\$109,422,029	\$99,607,813
6	Regulation and Law Enforcement (81105).....	\$3,119,677	\$3,119,677		
7	Gaming Operations (81106).....	\$82,624,350	\$82,624,350		
8		\$92,624,350			
9	Administrative Services (81107).....	\$13,420,488	\$13,422,334		
10		\$13,678,002	\$13,863,786		
11	Fund Sources: Enterprise.....	\$99,164,515	\$99,166,361		
12		\$109,422,029	\$99,607,813		
13	Authority: Title 58.1, Chapter 40, Code of Virginia.				
14	Out of the amounts for Virginia Lottery Operations shall be paid:				
15	1. Reimbursement for compensation and reasonable expenses of the members of the				
16	Virginia Lottery Board in the performance of their duties, as provided in § 2.2-2813, Code				
17	of Virginia.				
18	2. The total costs for the operation and administration of the state lottery, pursuant to §				
19	58.1-4022, Code of Virginia.				
20	3. The costs of informing the public of the purposes of the Lottery Proceeds Fund,				
21	established pursuant to Article X, Section 7-A, Constitution of Virginia.				
22	485. Not set out.				
23	Total for Virginia Lottery.....			\$99,164,515	\$99,166,361
24				\$109,422,029	\$99,607,813
25	Nongeneral Fund Positions.....	308.00	308.00		
26	Position Level.....	308.00	308.00		
27	Fund Sources: Enterprise.....	\$99,164,515	\$99,166,361		
28		\$109,422,029	\$99,607,813		
29	§ 1-110. VIRGINIA COLLEGE SAVINGS PLAN (174)				
30	486. Investment, Trust, and Insurance Services (72500)				
31	a sum sufficient, estimated at.....			\$214,000,000	\$250,000,000
32	Payments for Tuition and Educational Expense				
33	Benefits (72505).....	\$214,000,000	\$250,000,000		
34	Fund Sources: Enterprise.....	\$214,000,000	\$250,000,000		
35	Authority: Title 23, Chapter 4-9 , Chapter 7, Code of Virginia.				
36	A. Amounts for Payments for Tuition and Educational Expense Benefits represent the				
37	payment of benefits to postsecondary educational institutions on behalf of program				
38	participants under the Virginia529 prePAID Program, estimated at \$214,000,000 the first				
39	year and \$250,000,000 the second year, from nongeneral funds pursuant to § 23-38-76, §				
40	23.1-701, Code of Virginia.				
41	B: Any moneys collected, distributed or held for the benefit of participants under the				
42	Virginia529 mVEST Program and other higher education savings programs; including any				
43	income from such funds; are not subject to the provisions of §§ 2.2-1800 through 2.2-				
44	1825, inclusive; or § 23.1-701 (C) of the Code of Virginia requiring deposit in the State				
45	Treasury. This provision does not apply to the Virginia529 prePAID Program, or Plan				
46	administrative fee revenue.				
47	B.1. Any moneys collected, distributed or held for the benefit of participants under the				

ITEM 486.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Virginia529 inVEST Program and other higher education savings programs, including any				
2	income from such funds, are subject to the provisions of § 23.1-701.B. of the Code of Virginia.				
3	2. Any moneys collected, distributed or held for the benefit of participants under the				
4	Virginia529 prePAID Program, or any Plan administrative revenue, including any income				
5	from such funds, are subject to § 23.1-701.C. of the Code of Virginia.				
6	C. Amounts for Payments for Tuition and Educational Expense Benefits cover the current				
7	obligations of the fund as provided for in Title 23.1, Chapter 4-97, Code of Virginia.				
8	487. Information Technology Development and				
9	Operations (82000).....			\$1,805,562	\$1,906,855
10	Information Systems Development Services (82004)..	\$1,805,562	\$1,906,855		
11	Fund Sources: Enterprise.....	\$1,805,562	\$1,906,855		
12	Authority: Title 23.1, Chapter 4-97, Code of Virginia.				
13	The Virginia College Savings Plan is authorized to establish a self-supporting “operational				
14	enterprise” fund to account for the revenues and expenditures of providing services to other				
15	college savings plans operated under § 529 of the Internal Revenue Code, as amended, at				
16	locations outside of the Commonwealth of Virginia. Consistent with the self-supporting				
17	concept of an “enterprise fund,” revenues from operations performed for programs outside of				
18	Virginia shall exceed all direct and indirect costs of providing these services. The board shall				
19	set rates charged to meet this requirement and shall set other policies as may be appropriate.				
20	Revenues and expenses of the fund shall be accounted for in such a manner as to be auditable				
21	by the Auditor of Public Accounts. Revenues in excess of expenses shall be retained in the				
22	fund to support the entire program. Additionally, revenues that remain unexpended on the				
23	last day of the previous biennium and the last day of the first year of the current biennium				
24	shall be reappropriated and allotted for expenditure in the respective succeeding fiscal year.				
25	488. Administrative and Support Services (79900).....			\$25,593,353	\$24,359,984
26					\$25,359,984
27	General Management and Direction (79901).....	\$10,805,401	\$11,083,552		
28	Investment, Trust and Related Services for				
29	Virginia529 prePAID Program (79950).....	\$5,873,959	\$5,903,259		
30			\$6,903,259		
31	Trust and Related Services for Virginia529 inVEST				
32	Program and other Higher Education Savings				
33	Programs (79951).....	\$6,086,155	\$6,115,455		
34	Investment, Trust and Related Services for				
35	Achieving a Better Life Experience (ABLE)				
36	Program (79952).....	\$2,827,838	\$1,257,718		
37	Fund Sources: Enterprise.....	\$25,593,353	\$24,359,984		
38			\$25,359,984		
39	Authority: Title 23.1, Chapter 4-97, Code of Virginia.				
40	A. Out of the amounts appropriated to this Item, \$650,000 the first year and \$650,000 the				
41	second year from nongeneral funds are designated for a comprehensive compensation plan to				
42	link pay to performance.				
43	B. Amounts for Investment, Trust and Related Services cover variable or unpredictable costs				
44	of the Virginia529 prePAID Program, estimated at \$5,873,959 the first year and \$5,903,259				
45	\$6,903,259 the second year, from nongeneral funds pursuant to § 23-38.76, § 23.1-701, Code				
46	of Virginia.				
47	C. Amounts for Investment, Trust and Related Services cover variable and unpredictable costs				
48	of the Virginia529 inVEST Program and other higher education savings programs, estimated				
49	at \$6,086,155 the first year and \$6,115,455 the second year, from nongeneral funds pursuant				
50	to § 23-38.76, § 23.1-701, Code of Virginia.				
51	D.1. Included in this appropriation is \$2,000,000 in the second year from nongeneral funds to				
52	support SOAR Virginia scholarships.				

ITEM 488.		Item Details(\$)		Appropriations(\$)		
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018	
1	2. Of the appropriation provided in D.1., \$1,000,000 shall be from existing appropriations					
2	provided in this item.					
3	3. The funding provided to SOAR Virginia in D.1. and D.2. above are contingent upon the					
4	Virginia529 prePAID fund having an actuarial fund value of at least 100 percent in the					
5	prior fiscal year and Virginia529 operating expenses must have less than a 70 percent					
6	operating expense to operating revenue ratio in the prior fiscal year unless otherwise					
7	authorized by the Governor.					
8	Total for Virginia College Savings Plan.....			\$241,398,915	\$276,266,839	
9					\$277,266,839	
10	Nongeneral Fund Positions.....	115.00	115.00			
11	Position Level.....	115.00	115.00			
12	Fund Sources: Enterprise.....	\$241,398,915	\$276,266,839			
13			\$277,266,839			
14	§ 1-111. VIRGINIA RETIREMENT SYSTEM (158)					
15	489. Personnel Management Services (70400).....			\$13,338,829	\$13,381,244	
16				\$16,911,431	\$17,290,398	
17	Administration of Retirement and Insurance					
18	Programs (70415).....	\$13,338,829	\$13,381,244			
19		\$16,911,431	\$17,290,398			
20	Fund Sources: General.....	\$32,585	\$50,000			
21	Trust and Agency.....	\$13,306,244	\$13,331,244			
22		\$16,878,846	\$17,240,398			
23	Authority: <i>Title 9.1, Chapter 4; Title 51.1, Chapters 1, 2, 2.1, and 3, Code of Virginia.</i>					
24	A. The Board of Trustees of the Virginia Retirement System is hereby authorized to					
25	charge a participation fee to each employer served by the Virginia Retirement System for					
26	any services provided pursuant to Title 51.1, Code of Virginia. The fee shall be utilized to					
27	pay the administrative expenses of all administrative services, including non-retirement					
28	programs. Retirement contributions required by the board shall be reduced to pay such					
29	fees in a manner prescribed by the Board of Trustees.					
30	B. State agencies and institutions of higher education shall make payments to the Virginia					
31	Retirement System (VRS) for VRS-administered benefits no less often than monthly.					
32	C. The Virginia Retirement System shall make changes to administrative policies,					
33	procedures, and systems as necessary for implementation of the public employee					
34	retirement reforms provided in Chapter 701 of the Acts of Assembly of 2012.					
35	D.1. Out of this appropriation, \$32,585 the first year and \$50,000 the second year from the					
36	general fund is provided for expenses associated with the Volunteer Firefighters' and					
37	Rescue Squad Workers' Service Award Fund.					
38	2. Gains forfeited prior to July 1, 2016 pursuant to § 51.1-1206, Code of Virginia, and the					
39	accumulated earnings thereon shall be used to provide the reimbursement described in §					
40	51.1-1200, Code of Virginia. All future gains forfeited pursuant to § 51.1-1206, Code of					
41	Virginia, shall also be used to provide the reimbursement described in § 51.1-1200, Code					
42	of Virginia.					
43	E. The Board of Trustees of the Virginia Retirement System shall provide notification to					
44	the Chairmen of the House Appropriations Committee and Senate Finance Committee					
45	when a political subdivision becomes more than 60 days in arrears in their contributions to					
46	the Virginia Retirement System. Such notification shall occur within 15 days of when the					
47	60 day period has occurred.					
48	<i>F.1. Pursuant to the administration of Chapter 4 of Title 9.1, Code of Virginia, the</i>					
49	<i>following provisions are effective July 1, 2017:</i>					
50	2. For purposes of this Item, employer contributions for coverage provided to members of					

ITEM 489.	Item Details(\$)		Appropriations(\$)		
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018	
1	<i>the National Guard and Virginia Defense Force on active duty shall be paid by the</i>				
2	<i>Department of Military Affairs.</i>				
3	<i>3. For purposes of establishing employer contributions, a member of any fire company or</i>				
4	<i>department or rescue squad that has been recognized by an ordinance or a resolution of the</i>				
5	<i>governing body of any county, city, or town of the Commonwealth as an integral part of the</i>				
6	<i>official safety program of such county, city, or town shall be considered part of the city,</i>				
7	<i>county, or town served by the company, department or rescue squad. If a company,</i>				
8	<i>department, or rescue squad serves more than one city, county, or town, the affected cities,</i>				
9	<i>counties, or towns shall determine the basis and apportionment of the required covered</i>				
10	<i>payroll and contributions for each local department, company, or rescue squad.</i>				
11	<i>4. Notwithstanding any other provision of law, for the purposes of Chapter 4 of Title 9.1,</i>				
12	<i>Code of Virginia, the term "nonparticipating employer" means any employer that is a</i>				
13	<i>political subdivision of the Commonwealth that elected on or before July 1, 2012, or the RSW</i>				
14	<i>Regional Jail Authority that elected on or before July 1, 2016, to directly fund the cost of</i>				
15	<i>benefits provided under this chapter and not participate in the Fund.</i>				
16	<i>5. The Virginia Retirement System Medical Board established pursuant to § 51.1-124.23,</i>				
17	<i>Code of Virginia, shall make a written report of its conclusions and recommendations on</i>				
18	<i>matters referred to it regarding eligibility for benefits under the Line of Duty Act.</i>				
19	<i>6. In addition to any other benefit provided by law, an additional death benefit in the amount</i>				
20	<i>of \$20,000 for the surviving spouses and dependents of certain members of the National</i>				
21	<i>Guard and United States military reserves killed in action in any armed conflict on or after</i>				
22	<i>October 7, 2001, are payable pursuant to § 44-93.1.B., Code of Virginia, from the Line of</i>				
23	<i>Duty Death and Health Benefits Trust Fund. The Virginia Retirement System, with support</i>				
24	<i>from the Department of Military Affairs, shall determine eligibility for this benefit.</i>				
25	<i>7. For any surviving spouse of a "deceased person" or any "disabled person" as those terms</i>				
26	<i>are defined in § 9.1-400, who is receiving the benefits described in § 9.1-401 and who would</i>				
27	<i>otherwise qualify for the health insurance credit described in Chapter 14 of Title 51.1, Code</i>				
28	<i>of Virginia, the amount of such credit shall be deposited into the Line of Duty Death and</i>				
29	<i>Health Benefits Trust Fund or paid to the nonparticipating employer, as applicable, from the</i>				
30	<i>health insurance credit trust fund, in a manner prescribed by the Board of Trustees of the</i>				
31	<i>Virginia Retirement System.</i>				
32	<i>8. A member of any fire company providing fire protection services for facilities of the</i>				
33	<i>Virginia National Guard or the Virginia Air National Guard shall be eligible to receive</i>				
34	<i>benefits according to the provisions under the Line of Duty Act, Title 9.1, Chapter 4, Code of</i>				
35	<i>Virginia. Funding for the inclusion of a member of any fire company providing fire protection</i>				
36	<i>services for facilities of the Virginia National Guard or the Virginia Air National Guard will</i>				
37	<i>be paid by the Department of Military Affairs out of its appropriation in Item 419 of this act.</i>				
38	<i>9. Any locality that has established a trust, trusts, or equivalent arrangements for the purpose</i>				
39	<i>of accumulating and investing assets to fund post-employment benefits other than pensions</i>				
40	<i>under § 15.2-1544, Code of Virginia, may fund Line of Duty Act benefits from the assets of the</i>				
41	<i>trust, trusts, or equivalent arrangements.</i>				
42	490.	Investment, Trust, and Insurance Services (72500).....		\$30,686,981	\$30,732,829
43				\$30,635,702	\$30,681,550
44		Investment Management Services (72504).....	\$30,686,981	\$30,732,829	
45			\$30,635,702	\$30,681,550	
46		Fund Sources: Trust and Agency.....	\$30,686,981	\$30,732,829	
47			\$30,635,702	\$30,681,550	
48		Authority: Title 51.1, Chapters 1, 2, 2.1, and 3, Code of Virginia.			
49		By September 30 of each year, the Board of Trustees of the Virginia Retirement System shall			
50		report to the Governor and the Chairmen of the House Appropriations and Senate Finance			
51		Committees on the prior fiscal year's results obtained by the internal investment management			
52		program. The report shall include a comparison of investment performance against the			
53		board's benchmarks and an estimate of the program's fee savings when compared to similar			
54		assets managed externally.			

ITEM 491.		Item Details(\$)		Appropriations(\$)		
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018	
1	491.	Administrative and Support Services (79900).....			\$38,732,875	\$34,289,177
2					\$37,953,411	\$34,907,746
3		General Management and Direction (79901).....	\$21,988,099	\$18,696,540		
4			\$20,280,930	\$18,387,404		
5		Information Technology Services (79902).....	\$16,744,776	\$15,592,637		
6			\$17,672,481	\$16,520,342		
7		Fund Sources: Trust and Agency.....	\$38,732,875	\$34,289,177		
8			\$37,953,411	\$34,907,746		
9		Authority: Title 51.1, Chapters 1, 2, 2.1, and 3, Code of Virginia.				
10		A. Out of the amounts appropriated to this Item, the director is authorized to expend an				
11		amount not to exceed \$25,000 the first year and \$25,000 the second year for expenses				
12		commonly borne by business enterprises. Such expenses shall be recorded separately by				
13		the agency.				
14		B. Out of the amounts appropriated to this item, an amount not to exceed \$300,000 the				
15		first year and \$300,000 the second year is designated to provide retirement-related				
16		services in support of the Commission on Employee Retirement Security and Pension				
17		Reform created pursuant to the passage of House Bill 665 of the 2016 General Assembly				
18		Session.				
19	492.	Not set out.				
20		Total for Virginia Retirement System.....			\$82,758,685	\$78,403,250
21					\$85,500,544	\$82,879,694
22		Nongeneral Fund Positions.....	337.00	337.00		
23		Position Level.....	337.00	337.00		
24		Fund Sources: General.....	\$32,585	\$50,000		
25		Trust and Agency.....	\$82,726,100	\$78,353,250		
26			\$85,467,959	\$82,829,694		
27		§ 1-112. VIRGINIA WORKERS' COMPENSATION COMMISSION (191)				
28	493.	Employment Assistance Services (46200).....			\$38,822,874	\$37,827,270
29						\$39,368,879
30		Workers Compensation Services (46204).....	\$38,822,874	\$37,827,270		
31						\$39,368,879
32		Fund Sources: General.....	\$1,000,000	\$0		
33		Dedicated Special Revenue.....	\$37,822,874	\$37,827,270		
34						\$39,368,879
35		Authority: Title 65.2, Chapter 2; Title 38.2, Chapter 50, Code of Virginia.				
36		A. Out of the amounts for Workers' Compensation Services shall be paid the annual salary				
37		of the chairman, \$169,655 from July 1, 2016 to June 30, 2018, and for each of the other				
38		two Commissioners of the Virginia Workers' Compensation Commission, \$166,169 from				
39		July 1, 2016 to June 30, 2018.				
40		B. In addition, retired Commissioners recalled to active duty will be paid as authorized by				
41		§ 17.1-327, Code of Virginia.				
42		C. Out of the amounts appropriated for this item, beginning July 1, 2010, and ending June				
43		30, 2020, payments of \$20,000 per year shall be paid to Kurt E. Beach to offset the				
44		continuing costs of his health care.				
45	494.	Not set out.				
46		Total for Virginia Workers' Compensation			\$47,263,534	\$46,268,386
47		Commission.....				\$47,809,995
48						

ITEM 494.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Nongeneral Fund Positions.....	292.00	292.00		
2			295.00		
3	Position Level.....	292.00	292.00		
4			295.00		
5	Fund Sources: General.....	\$1,000,000	\$0		
6	Dedicated Special Revenue.....	\$44,763,534	\$44,768,386		
7			\$46,309,995		
8	Federal Trust.....	\$1,500,000	\$1,500,000		
9	TOTAL FOR INDEPENDENT AGENCIES.....			\$569,977,497	\$599,501,870
10				\$582,976,870	\$608,400,747
11	Nongeneral Fund Positions.....	1,717.00	1,717.00		
12			1,724.00		
13	Position Level.....	1,717.00	1,717.00		
14			1,724.00		
15	Fund Sources: General.....	\$1,233,841	\$251,292		
16	Special.....	\$87,122,214	\$87,126,414		
17			\$88,565,786		
18	Enterprise.....	\$340,563,430	\$375,433,200		
19		\$350,820,944	\$376,874,652		
20	Trust and Agency.....	\$89,583,041	\$85,210,191		
21		\$92,324,900	\$89,686,635		
22	Dedicated Special Revenue.....	\$46,624,971	\$46,630,773		
23			\$48,172,382		
24	Federal Trust.....	\$4,850,000	\$4,850,000		

ITEM 495.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	STATE GRANTS TO NONSTATE ENTITIES			
2	495.	Not set out.		
3	TOTAL FOR STATE GRANTS TO NONSTATE			
4	ENTITIES.....		\$0	\$0
5	TOTAL FOR PART 1: OPERATING EXPENSES.		\$51,849,069,245	\$51,789,153,545
6			\$52,186,885,006	\$51,935,526,343
7	General Fund Positions.....	52,363.13	52,391.41	
8		52,353.13	52,163.56	
9	Nongeneral Fund Positions.....	65,475.82	65,628.54	
10		65,895.32	66,397.39	
11	Position Level.....	117,838.95	118,019.95	
12		118,248.45	118,560.95	
13	Fund Sources: General.....	\$20,338,739,736	\$20,285,034,855	
14		\$20,113,732,383	\$20,354,616,519	
15	Special.....	\$1,763,138,579	\$1,757,904,236	
16		\$1,767,233,155	\$1,777,155,539	
17	Higher Education Operating.....	\$8,431,245,202	\$8,519,743,019	
18		\$8,541,179,807	\$8,249,002,756	
19	Commonwealth Transportation.....	\$5,448,378,982	\$5,240,920,041	
20		\$5,585,951,483	\$5,204,941,790	
21	Enterprise.....	\$1,535,507,524	\$1,616,930,086	
22		\$1,565,888,038	\$1,639,448,491	
23	Internal Service.....	\$2,026,774,865	\$2,125,592,321	
24		\$2,077,103,387	\$2,174,937,786	
25	Trust and Agency.....	\$2,302,096,776	\$2,133,879,422	
26		\$2,392,222,119	\$2,189,765,586	
27	Debt Service.....	\$329,454,313	\$329,792,988	
28			\$337,468,916	
29	Dedicated Special Revenue.....	\$1,856,930,489	\$1,850,577,379	
30		\$1,885,150,986	\$1,857,291,479	
31	Federal Trust.....	\$7,816,802,779	\$7,928,779,198	
32		\$7,928,969,335	\$8,150,897,481	

Item Details(\$)		Appropriations(\$)	
First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018

PART 2: CAPITAL PROJECT EXPENSES

§ 2-0. GENERAL CONDITIONS

A.1. The General Assembly hereby authorizes the capital projects listed in this act. The amounts hereinafter set forth are appropriated to the state agencies named for the indicated capital projects. Amounts so appropriated and amounts reappropriated pursuant to paragraph G of this section shall be available for expenditure during the current biennium, subject to the conditions controlling the expenditures of capital project funds as provided by law. Reappropriated amounts, unless otherwise stated, are limited to the unexpended appropriation balances at the close of the previous biennium, as shown by the records of the Department of Accounts.

2. The Director, Department of Planning and Budget, may transfer appropriations listed in Part 2 of this act from the second year to the first year in accordance with § 4-1.03 a 5 of this act.

B. The five-digit number following the title of a project is the code identification number assigned for the life of the project.

C. Except as herein otherwise expressly provided, appropriations or reappropriations for structures may be used for the purchase of equipment to be used in the structures for which the funds are provided, subject to guidelines prescribed by the Governor.

D. Notwithstanding any other provisions of law, appropriations for capital projects shall be subject to the following:

1. Appropriations or reappropriations of funds made pursuant to this act for planning of capital projects shall not constitute implied approval of construction funds in a future biennium. Funds, other than the reappropriations referred to above, for the preparation of capital project proposals must come from the affected agency's existing resources.

2. No capital project for which appropriations for planning are contained in this act, nor any project for which appropriations for planning have been previously approved, shall be considered for construction funds until preliminary plans and cost estimates are reviewed by the Department of General Services. The purpose of this review is to avoid unnecessary expenditures for each project, in the interest of assuring the overall cost of the project is reasonable in relation to the purpose intended, regardless of discrete design choices.

E.1. Expenditures from Items in this act identified as "Maintenance Reserve" are to be made only for the maintenance of property, plant, and equipment as defined in § 4-4.01c of this act to the extent that funds included in the appropriation to the agency for this purpose in Part 1 of this act are insufficient.

2. Agencies and institutions of higher education can expend up to \$1,500,000 for a single repair or project through the maintenance reserve appropriation. Such expenditures shall be subject to rules and regulations prescribed by the Governor. To the extent an agency or institution of higher education has identified a potential project that exceeds this threshold, the Director, Department of Planning and Budget, can provide exemptions to the threshold as long as the project still meets the definition of a maintenance reserve project as defined by the Department of Planning and Budget.

3. Only facilities supported wholly or in part by the general fund shall utilize general fund maintenance reserve appropriations. Facilities supported entirely by nongeneral funds shall accomplish maintenance through the use of nongeneral funds.

F. Conditions Applicable to Bond Projects

1. The capital projects listed in §§ 2-53 and 2-54 for the indicated agencies and institutions of higher education are hereby authorized and sums from the sources and in the amount indicated are hereby appropriated and reappropriated. The issuance of bonds in a principal amount plus amounts needed to fund issuance costs, reserve funds, and other financing expenses, including capitalized interest for any project listed in §§ 2-53 and 2-54 is hereby authorized.

2. The issuance of bonds for any project listed in § 2-53 is to be separately authorized pursuant to Article X, Section 9 (c), Constitution of Virginia.

3. The issuance of bonds for any project listed in §§ 2-53 or 2-54 shall be authorized pursuant to ~~§ 23-19~~ § 23.1-1106, Code of Virginia.

4. In the event that the cost of any capital project listed in §§ 2-53 and 2-54 shall exceed the amount appropriated therefore, the Director, Department of Planning and Budget, is hereby authorized, upon request of the affected institution, to approve an increase in appropriation authority of not more than ten percent of the amount designated in §§ 2-53 and 2-54 for such project, from any available nongeneral fund revenues, provided that such increase shall not constitute an increase in debt issuance authorization for such capital project. Furthermore, the Director, Department of Planning and Budget, is hereby authorized to approve the expenditure of all interest earnings derived from the investment of bond proceeds in addition to the amount designated in §§ 2-53 and 2-54 for such capital project.

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- 1 5. The interest on bonds to be issued for these projects may be subject to inclusion in gross income for federal income tax
2 purposes.
- 3 6. Inclusion of a project in this act does not imply a commitment of state funds for temporary construction financing. In the absence of
4 such commitment, the institution may be responsible for securing short-term financing and covering the costs from other sources of
5 funds.
- 6 7. In the event that the Treasury Board determines not to finance all or any portion of any project listed in § 2-53 of this act with the
7 issuance of bonds pursuant to Article X, Section 9 (c), Constitution of Virginia, and notwithstanding any provision of law to the
8 contrary, this act shall constitute the approval of the General Assembly to finance all or such portion of such project under the
9 authorization of § 2-54 of this act.
- 10 8. The General Assembly further declares and directs that, notwithstanding any other provision of law to the contrary, 50 percent of
11 the proceeds from the sale of surplus real property pursuant to § 2.2-1147 et seq., Code of Virginia, which pertain to the general fund,
12 and which were under the control of an institution of higher education prior to the sale, shall be deposited in a special fund set up on
13 the books of the State Comptroller, which shall be known as the Higher Education Capital Projects Fund. Such sums shall be held in
14 reserve, and may be used, upon appropriation, to pay debt service on bonds for the 21st Century College Program as authorized in
15 Item C-7.10 of Chapter 924 of the Acts of Assembly of 1997.
- 16 G. Upon certification by the Director, Department of Planning and Budget, there is hereby reappropriated the appropriations
17 unexpended at the close of the previous biennium for all authorized capital projects which meet any of the following conditions:
- 18 1. Construction is in progress.
- 19 2. Equipment purchases have been authorized by the Governor but not received.
- 20 3. Plans and specifications have been authorized by the Governor but not completed.
- 21 4. Obligations were outstanding at the end of the previous biennium.
- 22 H. Alternative Financing
- 23 1. Any agency or institution of the Commonwealth that would construct, purchase, lease, or exchange a capital asset by means of an
24 alternative financing mechanism, such as the Public Private Education Infrastructure Act, or similar statutory authority, shall provide a
25 report to the Governor and the Chairmen of the Senate Finance and House Appropriations Committees no less than 30 days prior to
26 entering into such alternative financing agreement. This report shall provide:
- 27 a. a description of the purpose to be achieved by the proposal;
- 28 b. a description of the financing options available, including the alternative financing, which will delineate the revenue streams or
29 client populations pledged or encumbered by the alternative financing;
- 30 c. an analysis of the alternatives clearly setting out the advantages and disadvantages of each for the Commonwealth;
- 31 d. an analysis of the alternatives clearly setting out the advantages and disadvantages of each for the clients of the agency or
32 institution; and
- 33 e. a recommendation and planned course of action based on this analysis.
- 34 I. Conditions Applicable to Alternative Financing
- 35 The following authorizations to construct, purchase, lease or exchange a capital asset by means of an alternative financing mechanism,
36 such as the Public Private Education Infrastructure Act, or similar statutory authority, are continued until revoked:
- 37 1. James Madison University
- 38 a. Subject to the provisions of this act, the General Assembly authorizes James Madison University, with the approval of the
39 Governor, to explore and evaluate an alternative financing scenario to provide additional parking, student housing, and/or operational
40 related facilities. The project shall be consistent with the guidelines of the Department of General Services and comply with Treasury
41 Board Guidelines issued pursuant to ~~§ 23-19(d)(4)~~ § 23.1-1106 C.1.d, Code of Virginia.
- 42 b. The General Assembly authorizes James Madison University to enter into a written agreement with a public or private entity to
43 design, construct, and finance a facility or facilities to provide additional parking, student housing, and/or operational related facilities.
44 The facility or facilities may be located on property owned by the Commonwealth. All project proposals and approvals shall be in
45 accordance with the guidelines cited in paragraph 1 of this item. James Madison University is also authorized to enter into a written
46 agreement with the public or private entity to lease all or a portion of the facilities.

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1 c. The General Assembly further authorizes James Madison University to enter into a written agreement with the public or private entity for
 2 the support of such parking, student housing, and/or operational related facilities by including the facilities in the University's facility
 3 inventory and managing their operation and maintenance; by assigning parking authorizations, students, and/or operations to the facility or
 4 facilities in preference to other University facilities; by restricting construction of competing projects; and by otherwise supporting the
 5 facilities consistent with law, provided that the University shall not be required to take any action that would constitute a breach of the
 6 University's obligations under any documents or other instruments constituting or securing bonds or other indebtedness of the University or
 7 the Commonwealth of Virginia.

8 d. James Madison University is further authorized to convey fee simple title in and to one or more parcels of land to James Madison
 9 University Foundation (JMUF), which will develop and use the land for the purpose of developing and establishing residential housing
 10 for students and/or faculty and staff, office, retail, athletics, dining, student services, and other auxiliary activities and commercial land
 11 use in accordance with the University's Master Plan.

12 2. Longwood University

13 a. Subject to the provisions of this act, the General Assembly authorizes Longwood University to enter into a written agreement or
 14 agreements with the Longwood University Real Estate Foundation (LUREF) for the development, design, construction and financing of
 15 student housing projects, a convocation center, parking, and operational and recreational facilities through alternative financing
 16 agreements including public-private partnerships. The facility or facilities may be located on property owned by the Commonwealth.

17 b. Longwood is further authorized to enter into a written agreement with the LUREF for the support of such student housing,
 18 convocation center, parking, and operational and recreational facilities by including the facilities in the University's facility inventory
 19 and managing their operation and maintenance; by assigning parking authorizations, students and/or operations to the facility or
 20 facilities in preference to other University facilities; by restricting construction of competing projects; and by otherwise supporting the
 21 facilities consistent with law, provided that the University shall not be required to take any action that would constitute a breach of the
 22 University's obligations under any documents or other instruments constituting or securing bonds or other indebtedness of the
 23 University or the Commonwealth of Virginia.

24 c. The General Assembly further authorizes Longwood University to enter into a written agreement with a public or private entity to
 25 plan, design, develop, construct, finance, manage and operate a facility or facilities to provide additional student housing and/or
 26 operational-related facilities. Longwood University is also authorized to enter into a written agreement with the public or private entity
 27 to lease all or a portion of the facilities. The State Treasurer is authorized to make Treasury loans to provide interim financing for
 28 planning, construction and other costs of any of the projects. Revenue bonds issued by or for the benefit of LUREF will provide
 29 construction and/or permanent financing.

30 d. Longwood University is further authorized to convey fee simple title in and to one or more parcels of land to LUREF, which will
 31 develop and use the land for the purpose of developing and establishing residential housing for students and/or faculty and staff, office,
 32 retail, athletics, dining, student services, and other auxiliary activities and commercial land use in accordance with the University's
 33 Master Plan.

34 3. Christopher Newport University

35 a. Subject to the provisions of this act, the General Assembly authorizes Christopher Newport University to enter into, continue, extend
 36 or amend written agreements with the Christopher Newport University Educational Foundation (CNUEF) or the Christopher Newport
 37 University Real Estate Foundation (CNUREF) in connection with the refinancing of certain housing and office space projects.

38 b. Christopher Newport University is further authorized to enter into, continue, extend or amend written agreements with CNUEF or
 39 CNUREF to support such facilities including agreements to (i) lease all or a portion of such facilities from CNUEF or CNUREF, (ii)
 40 include such facilities in the University's building inventory, (iii) manage the operation and maintenance of the facilities, including
 41 collection of any rental fees from University students in connection with the use of such facilities, and (iv) otherwise support the
 42 activities at such facilities consistent with law, provided that the University shall not be required to take any action that would
 43 constitute a breach of the University's obligation under any documents or instruments constituting or securing bonds or other
 44 indebtedness of the University or the Commonwealth of Virginia.

45 4. Radford University

46 a. Subject to the provisions of this act, the General Assembly authorizes Radford University, with the approval of the Governor, to
 47 explore and evaluate an alternative financing scenario to provide additional parking, student housing, and/or operational related
 48 facilities. The project shall be consistent with the guidelines of the Department of General Services and comply with Treasury Board
 49 Guidelines issued pursuant to ~~§ 23-19(d)(4)~~ § 23.1-1106 C.1.d, Code of Virginia.

50 b. The General Assembly authorizes Radford University to enter into a written agreement with a public or private entity to design,
 51 construct, and finance a facility or facilities to provide additional parking, student housing, and/or operational related facilities. The
 52 facility or facilities may be located on property owned by the Commonwealth. All project proposals and approvals shall be in

	Item Details(\$)		Appropriations(\$)	
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1	accordance with the guidelines cited in paragraph 1 of this item. Radford University is also authorized to enter into a written			
2	agreement with the public or private entity to lease all or a portion of the facilities.			
3	c. The General Assembly further authorizes Radford University to enter into a written agreement with the public or private entity for			
4	the support of such parking, student housing, and/or operational related facilities by including the facilities in the University's facility			
5	inventory and managing their operation and maintenance; by assigning parking authorizations, students, and/or operations to the			
6	facility or facilities in preference to other University facilities; by restricting construction of competing projects; and by otherwise			
7	supporting the facilities consistent with law, provided that the University shall not be required to take any action that would constitute			
8	a breach of the University's obligations under any documents or other instruments constituting or securing bonds or other indebtedness			
9	of the University or the Commonwealth of Virginia.			
10	5. University of Mary Washington			
11	a. Subject to the provisions of this act, the General Assembly authorizes the University of Mary Washington to enter into a written			
12	agreement or agreements with the University of Mary Washington Foundation (UMWF) to support student housing projects and/or			
13	operational-related facilities through alternative financing agreements including public-private partnerships.			
14	b. The University of Mary Washington is further authorized to enter into written agreements with UMWF to support such student			
15	housing facilities; the support may include agreements to (i) include the student housing facilities in the University's students housing			
16	inventory; (ii) manage the operation and maintenance of the facilities, including collection of rental fees as if those students occupied			
17	University-owned housing; (iii) assign students to the facilities in preference to other University-owned facilities; (iv) seek to obtain			
18	police power over the student housing as provided by law; and (v) otherwise support the students housing facilities consistent with			
19	law, provided that the University's obligation under any documents or other instruments constituting or securing bonds or other			
20	indebtedness of the University or the Commonwealth of Virginia.			
21	c. The General Assembly further authorizes the University of Mary Washington to enter into a written agreement with a public or			
22	private entity to design, construct, and finance a facility or facilities to provide additional student housing and/or operational-related			
23	facilities. The facility or facilities may or may not be located on property owned by the Commonwealth. The University of Mary			
24	Washington is also authorized to enter into a written agreement with the public or private entity to lease all or a portion of the			
25	facilities. The State Treasurer is authorized to make Treasury loans to provide interim financing for planning, construction and other			
26	costs of any of the projects. Revenue bonds issued by or for UMWF will provide construction and/or permanent financing.			
27	6. Norfolk State University			
28	a. Subject to the provisions of this act, the General Assembly authorizes Norfolk State University to enter into a written agreement or			
29	agreements with a Foundation of the University for the development of one or more student housing projects on or adjacent to campus,			
30	subject to the conditions outlined in the Public-Private Education Facilities Infrastructure Act of 2002.			
31	b. Norfolk State University is further authorized to enter into written agreements with a Foundation of the University to support such			
32	student housing facilities; the support may include agreements to (i) include the student housing facilities in the University's student			
33	housing inventory; (ii) manage the operation and maintenance of the facilities, including collection of rental fees as if those students			
34	occupied University-owned housing; (iii) assign students to the facilities in preference to other University-owned facilities; (iv) restrict			
35	construction of competing student housing projects; (v) seek to obtain police power over the student housing as provided by law; and			
36	(vi) otherwise support the student housing facilities consistent with law, provided that the University shall not be required to take any			
37	action that would constitute a breach of the University's obligations under any documents or other instruments constituting or securing			
38	bonds or other indebtedness of the University or the Commonwealth of Virginia.			
39	7. Northern Virginia Community College - Alexandria Campus			
40	The General Assembly authorizes Northern Virginia Community College, Alexandria Campus to enter into a written agreement either			
41	with its affiliated foundation or a private contractor to construct a facility to provide on-campus housing on College land to be leased			
42	to said foundation or private contractor for such purposes. Northern Virginia Community College, Alexandria Campus, is also			
43	authorized to enter into a written agreement with said foundation or private contractor for the support of such student housing facilities			
44	and management of the operation and maintenance of the same.			
45	8. Virginia State University			
46	a. Subject to the provisions of this act, the General Assembly authorizes Virginia State University (University) to enter into a written			
47	agreement or agreements with the Virginia State University Foundation (VSUF), Virginia State University Real Estate Foundation			
48	(VSUREF), and other entities owned or controlled by the university for the development, design, construction, financing, and			
49	management of a mixed-use economic development corridor comprising student housing, parking, and dining facilities through			
50	alternative financing agreements including public-private partnerships. The facility or facilities may be located on property owned by			
51	the Commonwealth.			
52	b. Virginia State University is further authorized to enter into a written agreement with the VSUREF, VSUF, and other entities owned			

	Item Details(\$)		Appropriations(\$)	
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1 or controlled by the university for the support of such a mixed-use economic development corridor comprising student housing, parking,
2 and dining facilities by including these projects in the university's facility inventory and managing their operation and maintenance; by
3 assigning parking authorizations, students and/or operations to the facility or facilities in preference to other university facilities; by
4 restricting construction of competing projects; and by otherwise supporting the facilities consistent with law, provided that the university
5 shall not be required to take any action that would constitute a breach of the university's obligations under any documents or other
6 instruments constituting or securing bonds or other indebtedness of the university or the Commonwealth of Virginia.

7 *9. College of William and Mary*

8 *a. Subject to the provisions of this act, the General Assembly authorizes the College of William and Mary, with the approval of the*
9 *Governor, to explore and evaluate alternative financing scenarios to provide additional parking, student or faculty/staff housing,*
10 *recreational, athletic and/or operational related facilities. The project shall be consistent with the guidelines of the Department of*
11 *General Services and comply with Treasury Board guidelines issued pursuant to § 23.1-1106 C.1. (d), Code of Virginia.*

12 *b. The General Assembly authorizes the College of William and Mary to enter into written agreements with public or private entities to*
13 *design, construct, and finance a facility or facilities to provide additional parking, student or faculty/staff housing, recreational,*
14 *athletic, and/or operational related facilities. The facility or facilities may be on property owned by the Commonwealth. All project*
15 *proposals and approvals shall be in accordance with the guidelines cited in paragraph 1 of this item. The College of William and Mary*
16 *is also authorized to enter into a written agreement with the public or private entity to lease all or a portion of the facility.*

17 *c. The General Assembly further authorizes the College of William and Mary to enter into written agreements with the public or private*
18 *entities for the support and operation of such parking, student or faculty/staff housing, recreational, athletic, and /or operational*
19 *related facilities by including the facilities in the College's facility inventory and managing their operation and maintenance including*
20 *the assignment of parking authorizations, students, faculty or staff, and operations to the facility in preference to other university*
21 *facilities, limiting construction of competing projects, and by otherwise supporting the facilities consistent with law, provided that the*
22 *College shall not be required to take any action that would constitute a breach of the University's obligations under any documents or*
23 *other instruments constituting or securing bonds or other indebtedness of the College or the Commonwealth of Virginia.*

24 *d. The College of William and Mary is further authorized to convey fee simple title in and to one or more parcels of land to the William*
25 *and Mary Real Estate Foundation (WMREF) which will develop and use the land for the purpose of developing and establishing*
26 *residential housing for students, faculty, or staff, recreational, athletic, and/or operational related facilities including office, retail and*
27 *commercial, student services, or other auxiliary activities.*

28 *9.10. The following individuals, and members of their immediate family, may not engage in an alternative financing arrangement with*
29 *any agency or institution of the Commonwealth, where the potential for financial gain, or other factors may cause a conflict of interest:*

30 *a. A member of the agency or institution's governing body;*

31 *b. Any elected or appointed official of the Commonwealth or its agencies and institutions who has, or reasonably can be assumed to*
32 *have, a direct influence on the approval of the alternative financing arrangement; or*

33 *c. Any elected or appointed official of a participating political subdivision, or authority who has, or reasonably can be assumed to have,*
34 *a direct influence on the approval of the alternative financing arrangement.*

35 *J. Appropriations contained in this act for capital project planning shall be used as specified for each capital project and construction*
36 *funding for the project shall be considered by the General Assembly after determining that (1) project cost is reasonable; (2) the project*
37 *remains a highly-ranked capital priority for the Commonwealth; and (3) the project is fully justified from a space and programmatic*
38 *perspective.*

39 *K. Any capital project that has received a supplemental appropriation due to cost overruns must be completed within the revised budget*
40 *provided. If a project requires an additional supplement, the Governor should also consider reduction in project scope or cancelling the*
41 *project before requesting additional appropriations. Agencies and institutions with nongeneral funds may bear the costs of additional*
42 *overruns from nongeneral funds.*

43 *L. The Governor shall consider the project life cycle cost that provides the best long-term benefit to the Commonwealth when*
44 *conducting capital project reviews, design and construction decisions, and project scope changes.*

45 *M. No structure, improvement or renovation shall occur on the state property located at the Carillon in Byrd Park in the City of*
46 *Richmond without the approval of the General Assembly.*

47 *N. All agencies of the Commonwealth and institutions of higher education shall provide information and/or use systems and processes*
48 *in the method and format as directed by the Director, Department of General Services, on behalf of the Six-Year Capital Outlay Plan*
49 *Advisory Committee, to provide necessary information for state-wide reporting. This requirement shall apply to all projects, including*
50 *those funded from general and nongeneral fund sources.*

51 *O. The Department of General Services, with the cooperation and support of the Workers' Compensation Commission, is hereby*

		Item Details(\$)		Appropriations(\$)	
		First Year	Second Year	First Year	Second Year
		FY2017	FY2018	FY2017	FY2018
1	directed to manage acquisition or, construction, or leasing under a capital lease of a new headquarters facility for the commission				
2	out of such funds appropriated for such purposes by Item C-38.10, Chapter 1, 2014 Special Session I. Upon completion of the new				
3	facility, the department shall transfer the existing headquarters facility located at 1000 DMV Drive in Richmond, Virginia to the				
4	Science Museum of Virginia.				
5	<i>P. The Director, Department of Planning and Budget, in consultation with the Six-Year Capital Outlay Plan Advisory Committee, is</i>				
6	<i>authorized to transfer bond appropriations and bond proceeds between and among the capital pool projects listed in the table below,</i>				
7	<i>in order to address any shortfall in appropriation in one or more of such projects:</i>				
8	Pool	Pool Project Title		Authorization	
9	Project				
10	No.				
11	17775	Public Education Institutions Capital		Enactment Clause 2, § 4, Chapter 1, 2008 Special Session I Acts of	
12		Account		Assembly	
13	17776	State Agency Capital Account		Enactment Clause 2, § 2, Chapter 1, 2008 Special Session I Acts of	
14				Assembly	
15	17861	Supplements for Previously Authorized		Item C-85, Chapter 874, 2010 Acts of Assembly; amended by Item C-85,	
16		Higher Education Capital Projects		Chapter 890, 2011 Acts of Assembly	
17	17862	Energy Conservation		Item C-86, Chapter 890, 2011 Acts of Assembly	
18	17967	Capital Outlay Project Pool		Item C-38.10, Chapter 3, 2012 Special Session I Acts of Assembly;	
19				amended by: Item C-38.10, Chapter 806, 2013 Acts of Assembly; by Item	
20				C-38.10, Chapter 1, 2014 Special Session I Acts of Assembly; Item C-43,	
21				Chapter 2, 2014 Special Session I Acts of Assembly; and Item C-43,	
22				Chapter 665, 2015 Acts of Assembly	
23	18049	Comprehensive Capital Outlay Program		Item C-39.40, Chapter 806, 2013 Acts of Assembly; amended by: Item C-	
24				39.40, Chapter 1, 2014 Special Session I Acts of Assembly; Item C-46.10,	
25				Chapter 2, 2014 Special Session I Acts of Assembly, and Item 46.10,	
26				Chapter 665, 2015 Acts of Assembly	
27	18196	Capital Outlay Renovation Pool		Item 46.15, Chapter 665, 2015 Acts of Assembly	
28	18300	2016 VPBA Capital Construction Pool		§ 1, Chapters 759 and 769, 2016 Acts of Assembly	
29	18301	2016 VCBA Capital Construction Pool		§ 2, Chapters 759 and 769, 2016 Acts of Assembly	

30

EXECUTIVE DEPARTMENT

31

OFFICE OF AGRICULTURE AND FORESTRY

32 C-1. Omitted.

33	TOTAL FOR OFFICE OF AGRICULTURE AND				
34	FORESTRY			\$0	\$0

35

OFFICE OF ADMINISTRATION

36

§ 2-1. DEPARTMENT OF GENERAL SERVICES (194)

37	C-1.50	Improvements: Repair the exterior envelope of			
38		Main Street Centre (18308).....		\$0	\$2,500,000

39		Fund Sources: Bond Proceeds.....	\$0	\$2,500,000	
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40		Total for Department of General Services.....		\$0	\$2,500,000
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41		Fund Sources: Bond Proceeds.....	\$0	\$2,500,000	
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42		TOTAL FOR OFFICE OF ADMINISTRATION....		\$0	\$2,500,000
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43		Fund Sources: Bond Proceeds.....	\$0	\$2,500,000	
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44

OFFICE OF COMMERCE AND TRADE

ITEM C-2.			Item Details(\$)		Appropriations(\$)	
			First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	C-2.	Not set out.				
2		TOTAL FOR OFFICE OF COMMERCE AND				
3		TRADE.....			\$683,000	\$175,000
4		Fund Sources: Special.....	\$683,000	\$175,000		
5		OFFICE OF EDUCATION				
6		§ 2-2. CHRISTOPHER NEWPORT UNIVERSITY (242)				
7	C-2.50	<i>Christopher Newport University is authorized to sell the Yoder Barn Property in Newport</i>				
8		<i>News, Virginia. One-hundred percent of the proceeds from the sale of said property shall be</i>				
9		<i>used to support Christopher Newport University's endowment. Said property was a gift to</i>				
10		<i>Christopher Newport University in 2007, comprises approximately 3.1853 acres and is</i>				
11		<i>situated at 660 Hamilton Drive, bordered by Criston Drive and Oyster Point Road.</i>				
12	C-2.60	<i>Christopher Newport University is authorized to increase the scope of the project, Construct</i>				
13		<i>and Renovate Fine Arts and Rehearsal Space (18086) to 105,040 gross square feet to include</i>				
14		<i>88,060 gross square feet of new construction and 16,980 gross square feet of renovation.</i>				
15		<i>Total project cost will not exceed the amount appropriated in Chapter 759, 2016 Session of</i>				
16		<i>the General Assembly.</i>				
17		Total for Christopher Newport University.....			\$0	\$0
18		§ 2-3. THE COLLEGE OF WILLIAM AND MARY IN VIRGINIA (204)				
19	C-3.	Not set out.				
20	C-4.	Not set out.				
21	C-5.	Not set out.				
22	C-5.10	<i>Improvements: Renovate dormitories (18100).....</i>			\$13,637,000	\$0
23		<i>Fund Sources: Bond Proceeds.....</i>	\$13,637,000	\$0		
24	C-5.20	<i>New Construction: Construct West Utilities Plant</i>				
25		<i>(18202).....</i>			\$14,986,000	\$0
26		<i>Fund Sources: Bond Proceeds.....</i>	\$14,986,000	\$0		
27		Total for The College of William and Mary in				
28		Virginia.....			\$12,500,000	\$0
29					\$41,123,000	
30		Fund Sources: Bond Proceeds.....	\$12,500,000	\$0		
31			\$41,123,000			
32		Richard Bland College (241)				
33	C-6.	<i>Improvements: Convert Former Humanities and</i>				
34		<i>Social Sciences Building into Student Housing</i>				
35		<i>(18222).....</i>			\$2,650,000	\$0
36					\$4,250,000	
37		Fund Sources: Bond Proceeds.....	\$2,650,000	\$0		
38			\$4,250,000			
39		Total for Richard Bland College.....			\$2,650,000	\$0
40					\$4,250,000	

ITEM C-6.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Fund Sources: Bond Proceeds.....	\$2,650,000	\$0		
2		\$4,250,000			
3	C-7. Not set out.				
4	C-8. Not set out.				
5	C-8.10 Not set out.				
6	C-8.20 Not set out.				
7	§ 2-4. JAMES MADISON UNIVERSITY (216)				
8	C-9. Not set out.				
9	C-10. Not set out.				
10	C-10.10 Not set out.				
11	C-10.20 <i>New Construction: Construct West Campus</i>				
12	<i>Parking Deck (18306).....</i>			\$0	\$14,000,000
13	<i>Fund Sources: Higher Education Operating.....</i>	\$0	\$7,000,000		
14	<i>Bond Proceeds.....</i>	\$0	\$7,000,000		
15	Total for James Madison University.....			\$78,000,000	\$0
16					\$14,000,000
17	Fund Sources: Higher Education Operating.....	\$11,400,000	\$0		
18			\$7,000,000		
19	Bond Proceeds.....	\$66,600,000	\$0		
20			\$7,000,000		
21	§ 2-5. LONGWOOD UNIVERSITY (214)				
22	C-11. Not set out.				
23	C-12. Omitted.				
24	C-13. Omitted.				
25	C-13.10 <i>Improvements: Replace Steam Distribution System</i>				
26	<i>Wheeler Mall (18271).....</i>			\$0	\$3,192,000
27	<i>Fund Sources: Bond Proceeds.....</i>	\$0	\$3,192,000		
28	Total for Longwood University.....			\$3,000,000	\$0
29					\$3,192,000
30	Fund Sources: Higher Education Operating.....	\$3,000,000	\$0		
31	Bond Proceeds.....	\$0	\$3,192,000		
32	C-14. Not set out.				
33	§ 2-6. OLD DOMINION UNIVERSITY (221)				
34	C-14.50 <i>New Construction: Reconstruct the Stadium at</i>				
35	<i>Foreman Field (18303).....</i>			\$0	\$55,000,000
36	<i>Fund Sources: Higher Education Operating.....</i>	\$0	\$10,000,000		
37	<i>Bond Proceeds.....</i>	\$0	\$45,000,000		
38	<i>Old Dominion University is authorized to reconstruct the Stadium at Foreman Field. Any</i>				

ITEM C-14.50.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	<i>debt service for the project that is supported by subsidy may be excluded from the subsidy</i>				
2	<i>calculations defined under § 23.1-1309 A., Code of Virginia. The institution shall not raise</i>				
3	<i>athletic fees to support the construction of this facility.</i>				
4	Total for Old Dominion University.....			\$0	\$55,000,000
5	Fund Sources: Higher Education Operating.....	\$0	\$10,000,000		
6	Bond Proceeds.....	\$0	\$45,000,000		
7	§ 2-7. RADFORD UNIVERSITY (217)				
8	C-14.80	<i>Improvements: Renovate and Improve Various</i>			
9		<i>Athletic Facilities and Fields (18315).....</i>			\$0
10					\$10,700,000
11	<i>Radford University is authorized to renovate and improve various athletic facilities and fields</i>				
12	<i>as part of its comprehensive master plan. The project includes replacement of softball</i>				
13	<i>stadium lights, resurfacing tennis courts, renovation and improvement to baseball stadium</i>				
14	<i>restrooms, concession areas and ticket office and renovation, improvements and upgrades in</i>				
15	<i>the Dedmon Center Arena. Any debt service for the projects contained herein supported by</i>				
16	<i>subsidy may be excluded from the subsidy calculations defined under § 23.1-1309 A., Code of</i>				
17	<i>Virginia.</i>				
18	Total for Radford University.....			\$0	\$10,700,000
19	Fund Sources: Higher Education Operating.....	\$0	\$10,700,000		
20	C-15.	Not set out.			
21	C-16.	Not set out.			
22	C-17.	Not set out.			
23	C-18.	Not set out.			
24	C-19.	Not set out.			
25	C-20.	Not set out.			
26	C-21.	Not set out.			
27	§ 2-8. VIRGINIA POLYTECHNIC INSTITUTE AND STATE UNIVERSITY (208)				
28	C-22.	Not set out.			
29	C-22.10	<i>Improvements: Renovate Holden Hall (Engineering)</i>			
30		<i>(18267).....</i>			\$0
31					\$17,500,000
32	C-22.20	<i>New Construction: Construct Central Chiller Plant,</i>			
33		<i>Phase II (18268).....</i>			\$0
34					\$9,797,000
35	C-22.30	<i>New Construction: Construct VT Carilion Research</i>			
36		<i>Institute Biosciences Addition (18269).....</i>			\$0
37					\$23,793,000
38	Total for Virginia Polytechnic Institute and State			\$3,071,000	\$0
39	University.....				\$51,090,000
40					

ITEM C-22.30.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Fund Sources: Bond Proceeds.....	\$3,071,000	\$0		
2			\$51,090,000		
3	§ 2-9. VIRGINIA STATE UNIVERSITY (212)				
4	C-22.60 <i>New Construction: Demolish Student Village</i>				
5	<i>Dormitories, Construct Gateway II and Improve</i>				
6	<i>Campus Residence Halls (17531).....</i>			\$0	\$0
7	<i>Notwithstanding Item C-73.30, Chapter 2, 2012 Acts of Assembly, \$642,000 is hereby</i>				
8	<i>transferred from 9(d) Virginia College Building Authority bond proceeds to 9(c) revenue</i>				
9	<i>bond proceeds for improvements to residence hall facilities on the Virginia State</i>				
10	<i>University campus. In addition, the project previously known as Demolish Student Village</i>				
11	<i>and Construct Gateway 500, Phase II is now authorized as Construct Student Village</i>				
12	<i>Dormitories, Construct Gateway II and Improve Campus Residence Halls to provide an</i>				
13	<i>expanded scope to include renovations and improvements to other campus residences</i>				
14	<i>halls.</i>				
15	C-22.70 <i>New Construction: Construct Quad II and Improve Campus Residence Halls (17895)</i>				
16	<i>Notwithstanding any other provision of law, the project previously known as Construct</i>				
17	<i>Quad II is now authorized as Construct Quad II and Improve Campus Residence Halls to</i>				
18	<i>provide an expanded scope to include renovations and improvements to other campus</i>				
19	<i>residence halls.</i>				
20	C-22.80 <i>New Construction: Addition to M.T. Carter</i>				
21	<i>Building (17871).....</i>			\$0	\$3,350,000
22	<i>Fund Sources: Higher Education Operating.....</i>	\$0	\$3,350,000		
23	Total for Virginia State University.....			\$0	\$3,350,000
24	<i>Fund Sources: Higher Education Operating.....</i>	\$0	\$3,350,000		
25	C-23. Omitted.				
26	C-24. Omitted.				
27	§ 2-10. FRONTIER CULTURE MUSEUM OF VIRGINIA (239)				
28	C-24.10 <i>Planning: Pre-Planning Crossing Gallery (18316).</i>			\$250,000	\$0
29	<i>Fund Sources: General.....</i>	\$250,000	\$0		
30	<i>A. 1. Out of this appropriation, \$250,000 the first year from the general fund is designated</i>				
31	<i>for pre-planning for an indoor gallery to enhance the other existing indoor spaces that</i>				
32	<i>supplement what is primarily an outdoor living history setting. The project should</i>				
33	<i>demonstrate how it best coordinates and leverages the ability to offer an indoor</i>				
34	<i>experience in the event of inclement weather and that leverages the lecture hall, barn, and</i>				
35	<i>covered pavilion areas in coordination with the outdoor signature exhibits. The plan</i>				
36	<i>should take into consideration a scale that is commensurate with existing annual visitation</i>				
37	<i>levels and possible potential levels given population and location. The plan may offer</i>				
38	<i>options for future expansion in subsequent years to ensure efficiency in any additional</i>				
39	<i>long-term projects that may be desired.</i>				
40	<i>2. The Frontier Culture Museum shall report the pre-planning study to the Chairmen of</i>				
41	<i>the House Appropriations and Senate Finance Committees by September 1 of the year</i>				
42	<i>prior to the request for detailed planning.</i>				
43	Total for Frontier Culture Museum of Virginia.....			\$250,000	\$0
44	<i>Fund Sources: General.....</i>	\$250,000	\$0		
45	§ 2-11. THE SCIENCE MUSEUM OF VIRGINIA (146)				

ITEM C-24.20.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	C-24.20	<i>Planning: Pre-Planning for New Exhibits at the</i>			
2		<i>Danville Science Center (18317).....</i>		\$250,000	\$0
3		<i>Fund Sources: General.....</i>		\$250,000	\$0
4		<i>A. 1. Out of this appropriation, \$250,000 the first year from the general fund is designated for</i>			
5		<i>the pre-planning study for the construction of new exhibits at the Danville Science Center</i>			
6		<i>under the Science Museum of Virginia.</i>			
7		<i>2. The Science Museum shall report the pre-planning study to the Chairmen of the House</i>			
8		<i>Appropriations and Senate Finance Committees by September 1 of the year prior to the</i>			
9		<i>request for detailed planning.</i>			
10		Total for The Science Museum of Virginia.....		\$250,000	\$0
11		Fund Sources: <i>General</i>		\$250,000	\$0
12		TOTAL FOR OFFICE OF EDUCATION.....		\$291,176,000	\$0
13				\$321,899,000	\$137,332,000
14		Fund Sources: <i>General</i>		\$500,000	\$0
15		Higher Education Operating.....		\$92,480,000	\$0
16				\$31,050,000	
17		Bond Proceeds.....		\$198,696,000	\$0
18				\$228,919,000	\$106,282,000

OFFICE OF HEALTH AND HUMAN RESOURCES

§ 2-12. DEPARTMENT OF BEHAVIORAL HEALTH AND DEVELOPMENTAL SERVICES (720)

21	C-24.50	<i>Make infrastructure repairs to state facilities</i>			
22		<i>(18307).....</i>		\$0	\$3,600,000
23		<i>Fund Sources: Bond Proceeds.....</i>		\$0	\$3,600,000
24		<i>A. The Department of Behavioral Health and Developmental Services is hereby authorized to</i>			
25		<i>make infrastructure repairs to the storm and sanitary sewer systems at Central State Hospital</i>			
26		<i>and Eastern State Hospital.</i>			
27		Total for Department of Behavioral Health and			
28		Developmental Services.....		\$0	\$3,600,000
29		Fund Sources: <i>Bond Proceeds</i>		\$0	\$3,600,000
30		TOTAL FOR OFFICE OF HEALTH AND HUMAN			
31		RESOURCES.....		\$0	\$3,600,000
32		Fund Sources: <i>Bond Proceeds</i>		\$0	\$3,600,000

OFFICE OF NATURAL RESOURCES

§ 2-13. DEPARTMENT OF CONSERVATION AND RECREATION (199)

35	C-25.	Acquisition: Acquisition of land for State Parks			
36		(18236).....		\$1,000,000	\$0
37					\$1,000,000
38		Fund Sources: Special.....		\$500,000	\$0
39				\$1,000,000	
40		Federal Trust.....		\$500,000	\$0

41 *It is the intent of the General Assembly that any acquisitions by gift, transfer or purchase, be*
 42 *limited to in-holdings or contiguous properties, consistent with the authorization contained in*
 43 *Item 365, and be limited to property within or contiguous to Hungry Mother, Kiptopeke, Lake*
 44 *Anna, Mayo River, New River Trail, Westmoreland, Seven Bends, False Cape and York River*
 45 *State Parks.*

ITEM C-26.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	C-26.	Acquisition: Acquisition of land for Natural Area			
2		Preserves (18242).....		\$1,000,000	\$0
3				\$1,026,000	\$2,654,000
4		Fund Sources: <i>Special</i>	\$25,000	\$0	
5		<i>Dedicated Special Revenue</i>	\$878,000	\$2,141,000	
6		Federal Trust.....	\$1,000,000	\$0	
7			\$123,000	\$513,000	
8		<i>It is the intent of the General Assembly that any acquisitions by gift, transfer or purchase</i>			
9		<i>be limited, consistent with the authorization contained in Item 365, to property within or</i>			
10		<i>contiguous to The Cedars, Cowbane Prairie, Grayson Glads, Bald Knob, Deep Run</i>			
11		<i>Ponds, Redrock Mountain, Buffalo Mountain, Antioch Pines, Magothy Bay and the</i>			
12		<i>Pinnacles Natural Area Preserves. In addition, the Department of Conservation and</i>			
13		<i>Natural Resources is authorized to accept donations of property within Stafford County</i>			
14		<i>contiguous to existing Natural Area Preserves.</i>			
15		Total for Department of Conservation and			
16		Recreation.....		\$2,000,000	\$0
17				\$2,026,000	\$3,654,000
18		Fund Sources: <i>Special</i>	\$500,000	\$0	
19			\$525,000	\$1,000,000	
20		<i>Dedicated Special Revenue</i>	\$878,000	\$2,141,000	
21		Federal Trust.....	\$1,500,000	\$0	
22			\$623,000	\$513,000	
23	C-27.	Not set out.			
24	C-28.	Not set out.			
25	C-29.	Not set out.			
26	C-30.	Not set out.			
27	C-31.	Not set out.			
28		TOTAL FOR OFFICE OF NATURAL			
29		RESOURCES.....		\$8,400,000	\$7,400,000
30				\$8,426,000	\$11,054,000
31		Fund Sources: <i>Special</i>	\$500,000	\$0	
32			\$525,000	\$1,000,000	
33		Dedicated Special Revenue.....	\$2,900,000	\$3,150,000	
34			\$3,778,000	\$5,291,000	
35		Federal Trust.....	\$5,000,000	\$4,250,000	
36			\$4,123,000	\$4,763,000	
37		OFFICE OF PUBLIC SAFETY AND HOMELAND SECURITY			
38	C-31.50	Omitted.			
39	C-32.	Not set out.			
40	C-33.	Not set out.			
41		§ 2-14. DEPARTMENT OF MILITARY AFFAIRS (123)			
42	C-34.	Not set out.			
43	C-34.10	Acquisition: Acquire Land for Readiness Centers			
44		(18309).....		\$0	\$3,000,000

ITEM C-34.10.		Item Details(\$)		Appropriations(\$)		
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018	
1	Fund Sources: Bond Proceeds.....	\$0	\$3,000,000			
2	C-34.20 Improvements: Renovate Roanoke Field					
3	Maintenance Shop (18310).....			\$1,323,000	\$0	
4	Fund Sources: Federal Trust.....	\$1,000,000	\$0			
5	Bond Proceeds.....	\$323,000	\$0			
6	C-34.30 Improvements: Replace / Install Fire Safety Systems					
7	in Readiness Centers (18318).....			\$0	\$5,000,000	
8	Fund Sources: Bond Proceeds.....	\$0	\$5,000,000			
9	C-34.40 A. The Department of General Services (DGS) and the Department of Military Affairs (DMA),					
10	in consultation with the Department of Planning and Budget (DPB), shall study and identify					
11	issues related to the DMA's ability to enter into contracts using federal funding and adhering					
12	to the Commonwealth's capital outlay Code requirements, and DGS' policy and procedures					
13	for capital outlay projects. DGS and DMA will give priority to evaluating and developing, if					
14	possible, options to leverage federal dollars for capital projects that become available and					
15	must be obligated within 90 days of the end of a federal fiscal year. DGS and DMA shall					
16	submit recommendations to the Chairmen of the House Appropriations and Senate Finance					
17	Committees and the Secretaries of Administration, Finance, and Public Safety and Homeland					
18	Security no later than November 1, 2017.					
19	C-34.50 A. The Department of Military Affairs (DMA) and the Department of General Services (DGS)					
20	shall evaluate the use of real property under the possession and control of the DMA,					
21	consistent with the respective obligations of such departments under § 2.2-1153, Code of					
22	Virginia, and shall develop a strategic plan for use, sale or disposal of any such real property					
23	that is deemed to be surplus to the DMA's current or proposed needs. The strategic plan will					
24	include recommendations for the management and use of revenue generated, if any, from the					
25	sale of DMA state-owned surplus real property.					
26	B. With respect to Readiness Centers, such plan shall be consistent with the DMA Readiness					
27	Center Transformation Master Plan, as approved by the federal National Guard Bureau, in					
28	order to achieve the objectives of the transformation plan. Any such surplus real property					
29	being considered for sale or disposal shall be disposed of in accordance with § 2.2-1150 or §					
30	2.2-1156, Code of Virginia, for not less than fair market value as supported by more than one					
31	appraisal performed by independent appraisers licensed as Virginia Certified General Real					
32	Estate Appraisers. The DGS shall be responsible for obtaining and reviewing such					
33	appraisals, and provide the results of the appraisals, with a recommendation of the fair					
34	market value of the appraised real property based upon such appraisals, to the DMA. The					
35	DMA will be responsible to fund the cost to obtain the required appraisals. The DGS will					
36	obtain such appraisals at the expense of the DMA only upon approval by the Adjutant					
37	General.					
38	Total for Department of Military Affairs.....			\$25,000	\$0	
39				\$1,348,000	\$8,000,000	
40	Fund Sources: Dedicated Special Revenue.....	\$25,000	\$0			
41	Federal Trust.....	\$1,000,000	\$0			
42	Bond Proceeds.....	\$323,000	\$8,000,000			
43	§ 2-15. DEPARTMENT OF STATE POLICE (156)					
44	C-35. Not set out.					
45	C-35.10 New Construction: Construct Area 12 Office					
46	Building (18250).....			\$800,000	\$0	
47	Fund Sources: General.....	\$800,000	\$0			
48	C-35.20 From the existing appropriation for the Statewide Agencies Radio Systems capital project					
49	(17130), the Department of State Police is directed to use up to \$3,443,651 for the					
50	replacement of STARS battery power plants, the upgrade of STARS network management					

ITEM C-35.20.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	<i>platforms, and the replacement of Department of State Police STARS mobile data</i>				
2	<i>terminals.</i>				
3	Total for Department of State Police.....			\$810,000	\$0
4				<i>\$10,000</i>	
5	Fund Sources: General.....	\$800,000	\$0		
6		\$0			
7	Special.....	\$10,000	\$0		
8	TOTAL FOR OFFICE OF PUBLIC SAFETY				
9	AND HOMELAND SECURITY			\$2,605,000	\$0
10				\$3,128,000	\$8,000,000
11	Fund Sources: General.....	\$800,000	\$0		
12		\$0			
13	Special.....	\$40,000	\$0		
14	Dedicated Special Revenue.....	\$25,000	\$0		
15	Federal Trust.....	\$1,000,000	\$0		
16	Bond Proceeds.....	\$1,740,000	\$0		
17		\$2,063,000	\$8,000,000		
18					
		OFFICE OF TRANSPORTATION			
19	C-36. Not set out.				
20	C-37. Not set out.				
21	C-38. Not set out.				
22		§ 2-16. DEPARTMENT OF TRANSPORTATION (501)			
23	C-39. Not set out.				
24	C-40. Not set out.				
25	C-41. Not set out.				
26	<i>C-41.10 Notwithstanding any provisions of Chapter 11 of Title 2.2 of the Code of Virginia to the</i>				
27	<i>contrary, the Virginia Department of Transportation (VDOT) is hereby authorized to</i>				
28	<i>market, sell and convey all or a portion of the Hampton Roads District Headquarters in</i>				
29	<i>Suffolk, Virginia, containing 88.463 acres, more or less, as shown on a plat of survey</i>				
30	<i>entitled, "Boundary Survey Of Tax Parcels 25-45A & 26E-F-G-PT-J Property Of</i>				
31	<i>Commonwealth Of Virginia," by Andrew T. Brady, L. S., dated September 22, 2014. In</i>				
32	<i>addition, VDOT is authorized to lease from the successful purchaser all or part of the</i>				
33	<i>Hampton Roads District Headquarters property, following its conveyance, in order to</i>				
34	<i>continue operations until all necessary facilities are available, in the judgment of VDOT,</i>				
35	<i>to begin full-time operations at the chosen replacement site. Any proceeds from the sale</i>				
36	<i>not needed for the acquisition, construction and other expenses related to the relocation</i>				
37	<i>shall be deposited in the Transportation Trust Fund.</i>				
38	Total for Department of Transportation.....			\$39,991,000	\$40,671,000
39	Fund Sources: Commonwealth Transportation.....	\$39,991,000	\$40,671,000		
40					
		§ 2-17. VIRGINIA PORT AUTHORITY (407)			
41	C-42. Not set out.				
42	C-43. Omitted.				
43	Total for Virginia Port Authority.....			\$3,000,000	\$3,000,000

ITEM C-43.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Fund Sources: Commonwealth Transportation.....	\$3,000,000	\$3,000,000		
2	TOTAL FOR OFFICE OF TRANSPORTATION.....			\$51,766,700	\$43,671,000
3	Fund Sources: Commonwealth Transportation.....	\$51,766,700	\$43,671,000		
4	OFFICE OF VETERANS AND DEFENSE AFFAIRS				
5	§ 2-18. DEPARTMENT OF VETERANS SERVICES (912)				
6	C-43.50 <i>Improvements: Construction of Additional Burial</i>				
7	<i>Sites, Albert G. Horton, Jr. Memorial Veterans</i>				
8	<i>Cemetery (18319).....</i>			\$0	\$10,000,000
9	<i>Fund Sources: Bond Proceeds.....</i>	\$0	\$10,000,000		
10	<i>The Governor is authorized to request federal funds to expand the Albert G. Horton, Jr.</i>				
11	<i>Memorial Veterans Cemetery in Suffolk. The funds in this item are provided for the state</i>				
12	<i>share for the construction and other project costs of additional burial sites and associated</i>				
13	<i>landscaping and infrastructure work at this veterans cemetery.</i>				
14	Total for Department of Veterans Services.....			\$0	\$10,000,000
15	Fund Sources: <i>Bond Proceeds.....</i>	\$0	\$10,000,000		
16	TOTAL FOR OFFICE OF VETERANS AND				
17	DEFENSE AFFAIRS.....			\$0	\$10,000,000
18	Fund Sources: <i>Bond Proceeds.....</i>	\$0	\$10,000,000		
19	CENTRAL APPROPRIATIONS				
20	§ 2-19. CENTRAL CAPITAL OUTLAY (949)				
21	C-44. Central Maintenance Reserve (15776).....			\$94,400,000	\$99,900,000
22				\$94,900,000	\$104,353,057
23	Fund Sources: <i>General.....</i>	\$10,000,000	\$0		
24		\$0			
25	Bond Proceeds.....	\$84,400,000	\$99,900,000		
26		\$94,900,000	\$104,353,057		
27	A.1. A total of \$84,400,000 \$94,900,000 the first year and \$99,900,000 \$104,353,057 the				
28	second year is hereby authorized for issuance by the Virginia Public Building Authority				
29	pursuant to § 2.2-2263 Code of Virginia, or the Virginia College Building Authority pursuant				
30	to § 23-30.24 § 23.1-1200 et seq., Code of Virginia, for capital costs of maintenance reserve				
31	projects.				
32	2: Out of this appropriation \$10,000,000 the first year from the general fund is designated for				
33	capital costs of maintenance reserve projects.				
34	B. The proceeds of such bonds previously authorized in paragraph A.1. and the general fund				
35	amounts provided from paragraph A.2. are hereby appropriated for the capital costs of the				
36	following maintenance reserve projects:				
37	Agency Name/Code	Project Code	FY 2017	FY 2018	
38	Department of Military Affairs	10893	\$788,692	\$953,057	
39	(123)			\$1,906,114	
40	Department of Emergency	15989	\$101,497	\$103,511	
41	Management (127)				
42	The Science Museum of Virginia	13634	\$652,922	\$678,844	
43	(146)				
44	Department of State Police (156)	10886	\$583,507	\$645,389	
45			\$1,083,507		

ITEM C-44.			Item Details(\$)		Appropriations(\$)	
			First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Department of General Services	14260		\$9,365,823		\$9,753,439
2	(194)					
3	Department of Conservation and	16646		\$2,528,082		\$2,658,290
4	Recreation (199)					
5	The Library of Virginia (202)	17423		\$174,363		\$183,117
6	Wilson Workforce and	10885		\$500,906		\$538,033
7	Rehabilitation Center (203)					
8	The College of William and Mary	12713		\$2,234,469		\$2,452,332
9	(204)					
10	University of Virginia (207)	12704		\$8,232,934		\$8,961,551
11	Virginia Polytechnic Institute and	12707		\$9,038,037		\$9,719,156
12	State University (208)					
13	Virginia Military Institute (211)	12732		\$1,269,545		\$1,337,439
14	Virginia State University (212)	12733		\$4,069,015		\$3,225,429
15	Norfolk State University (213)	12724		\$3,338,158		\$3,442,384
16	Longwood University (214)	12722		\$1,247,211		\$1,343,291
17	University of Mary Washington	12723		\$1,161,043		\$1,231,951
18	(215)					
19	James Madison University (216)	12718		\$3,207,676		\$3,472,317
20	Radford University (217)	12731		\$1,433,590		\$1,541,335
21	Virginia School for the Deaf and	14082		\$411,322		\$452,130
22	Blind (218)					
23	Old Dominion University (221)	12710		\$2,232,655		\$2,443,093
24	Virginia Commonwealth	12708		\$3,897,561		\$4,380,564
25	University (236)					\$7,880,564
26	Virginia Museum of Fine Arts	13633		\$760,838		\$820,690
27	(238)					
28	Frontier Culture Museum of	15045		\$527,685		\$536,110
29	Virginia (239)					
30	Richard Bland College (241)	12716		\$404,159		\$421,134
31	Christopher Newport University	12719		\$611,062		\$655,906
32	(242)					
33	University of Virginia's College	12706		\$476,176		\$516,913
34	at Wise (246)					
35	George Mason University (247)	12712		\$3,663,163		\$4,011,694
36	Virginia Community College	12611		\$7,092,905		\$7,983,097
37	System (260)					
38	Virginia Institute of Marine	12331		\$538,273		\$578,436
39	Science (268)					
40	Eastern Virginia Medical School	18190		\$318,929		\$318,929
41	(274)					
42	Department of Agriculture and	12253		\$1,127,322		\$409,323
43	Consumer Services (301)					
44	Marine Resources Commission	16498		\$100,627		\$101,472
45	(402)					
46	Department of Mines, Minerals,	13096		\$104,365		\$110,237
47	and Energy (409)					
48	Department of Forestry (411)	13986		\$391,932		\$459,067
49	Gunston Hall (417)	12382		\$370,186		\$173,320
50	Jamestown-Yorktown Foundation	13605		\$1,627,996		\$1,664,819
51	(425)					
52	Department for the Blind and	13942		\$369,151		\$381,910
53	Vision Impaired (702)					
54	Department of Behavioral Health	10880		\$5,039,419		\$5,503,387
55	and Developmental Services					

ITEM C-44.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	(720)				
2	Department of Juvenile Justice	15081	\$947,902		\$1,038,641
3	(777)				
4	Department of Forensic Science	16320	\$474,155		\$531,269
5	(778)				
6	Department of Corrections (799)	10887	\$10,538,371		\$11,613,681
7	Institute for Advanced Learning	18044	\$314,890		\$330,120
8	and Research (885)				
9	Department of Veterans Services	17073	\$425,906		\$459,559
10	(912)				
11	Innovation and Entrepreneurship	17943	\$111,550		\$127,090
12	Investment Authority (934)				
13	Roanoke Higher Education Center	17916	\$361,197		\$378,753
14	(935)				
15	Southern Virginia Higher	18131	\$303,571		\$303,571
16	Education Center (937)				
17	New College Institute (938)	18132	\$303,571		\$303,571
18	Virginia Museum of Natural	14439	\$314,527		\$329,269
19	History (942)				
20	Southwest Virginia Higher	16499	\$311,164		\$321,380
21	Education Center (948)				
22	Total		\$94,400,000		\$99,900,000
23			\$94,900,000		\$104,353,057
24	C. Expenditures for amounts appropriated in this Item are subject to conditions defined in §2-				
25	0 E of this act.				
26	D. 1. In order to reduce building operation costs and repay capital investments, agencies and				
27	institutions of higher education may give priority to maintenance reserve projects which result				
28	in guaranteed savings to the agency or institution pursuant to § 11-34.3, Code of Virginia.				
29	2. Agencies and institutions of higher education may use maintenance reserve funds to				
30	finance the following capital costs: to repair or replace damaged or inoperable equipment,				
31	components of plant, and utility systems; to correct deficiencies in property and plant required				
32	to conform with building and safety codes or those associated with hazardous condition				
33	corrections, including asbestos abatement; to correct deficiencies in fire protection, energy				
34	conservation and handicapped access; and to address such other physical plant deficiencies as				
35	the Director, Department of Planning and Budget may approve. Agencies and institutions of				
36	higher education may also use maintenance reserve funds to make other necessary				
37	improvements that do not meet the criteria for maintenance reserve funding with the prior				
38	approval of the Director, Department of Planning and Budget.				
39	E. 1. The Department of General Services is authorized to use these funds from its				
40	maintenance reserve allocation for necessary repairs and improvements in and around Capitol				
41	Square for items such as repair and conservation of the historic fence, repair and				
42	improvements to the grounds, upkeep and ongoing repairs to the exterior of the Capitol and				
43	Bell Tower, and conservation and maintenance of monuments and statues. The use of and				
44	allocation of these funds shall be as deemed appropriate by the Director, Department of				
45	General Services.				
46	2. Notwithstanding the provisions of § 2.2-1130, Code of Virginia, the Department of General				
47	Services shall resume custody, control and supervision of the Virginia War Memorial				
48	Carillon. Out of the amounts provided for the Department of General Services (Project Code				
49	14260), the Department shall provide for maintenance and repair of the Virginia War				
50	Memorial Carillon. In addition, notwithstanding the provisions of § 2.2-1130, Code of				
51	Virginia, any fund balances held by the Department of General Services and new revenues				
52	generated by the Department of General Services under the provisions of § 2.2-1130, Code of				
53	Virginia, shall be paid to the Department of General Services by the Comptroller and shall be				
54	retained by the Department of General Services for the upkeep, maintenance, and				
55	improvement of the Virginia War Memorial Carillon for fiscal years 2017 and 2018. No later				

ITEM C-44.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	than August 31, 2017, the Department will prepare an annual maintenance and operation			
2	budget, to include needed resources, to maintain and operate the Carillon, report its			
3	findings to the Chairmen of the House Appropriations and Senate Finance Committees no			
4	later than October 1, 2017, and include its budget and resource needs in a budget request			
5	to be considered for funding during the 2018 Session of the General Assembly. No			
6	expenses from this item shall be made until the conditions of this paragraph are met.			
7	F.1. The Jamestown-Yorktown Foundation may use an amount not to exceed 20 percent of			
8	its annual maintenance reserve allocation from this item for the conservation of art and			
9	artifacts.			
10	2. The Virginia Museum of Fine Arts may use an amount not to exceed 20 percent of its			
11	annual maintenance reserve allocation from this item for the conservation of art works			
12	owned by the Museum.			
13	G. The Department of Corrections may use a portion of its annual maintenance reserve			
14	allocation to make modifications to correctional facilities needed to enable the agency to			
15	meet the requirements of the federal Prison Rape Elimination Act.			
16	H. The Frontier Culture Museum may use its maintenance reserve allocation to pave the			
17	loop roads, paths, and parking lots, repair and replace restroom facilities, improve public			
18	entrance accessibility, and improve the grounds at the museum.			
19	I. 1. Any balances remaining from the maintenance reserve allocation identified in this			
20	item for the Jamestown-Yorktown Foundation shall not revert to the general fund at the			
21	end of the fiscal year, but shall be brought forward and made available to the Jamestown-			
22	Yorktown Foundation for the purposes of the maintenance reserve program in the			
23	subsequent fiscal year.			
24	2. Any balances remaining from the maintenance reserve allocation identified in this item			
25	for the Virginia Museum of Fine Arts shall not revert to the general fund at the end of the			
26	fiscal year, but shall be brought forward and made available to the Virginia Museum of			
27	Fine Arts for the purposes of the maintenance reserve program in the subsequent fiscal			
28	year.			
29	J. The Jamestown-Yorktown Foundation may utilize its annual maintenance reserve			
30	allocation to restore, repair or renew exhibits.			
31	K. The Department of Corrections may use up to \$1,500,000 of its annual maintenance			
32	reserve allocation to retrofit the correctional facility in Culpeper County that had been			
33	used in the past by the Department of Juvenile Justice to house juvenile defenders, but			
34	will, effective January 1, 2016, be used to house adult offenders.			
35	L. Out of the amounts provided for Virginia State University (Project Code 12733),			
36	\$950,000 the first year is designated to replace heating, ventilation, air-conditioning and			
37	controls in the M.T. Carter Building.			
38	M. Out of the amounts provided for the Department of Agriculture and Consumer			
39	Services (Project Code 12253), \$750,000 the first year is designated to install generators			
40	in regional laboratories.			
41	N. Out of the amounts provided for Gunston Hall (Project Code 12382), \$200,000 the first			
42	year is designated for new water lines.			
43	<i>O. Gunston Hall may use an amount not to exceed 20 percent of its annual maintenance</i>			
44	<i>reserve allocation from this Item to restore, repair, or renew exhibits. Furthermore, it may</i>			
45	<i>use its maintenance reserve allocation to pave the roads, paths, and parking lots, improve</i>			
46	<i>entrance accessibility, and improve the grounds at the museum.</i>			
47	<i>P. Out of the amounts provided for the Department of State Police (Project Code 10886),</i>			
48	<i>\$500,000 the first year is designated to address mold remediation, air conditioning and</i>			
49	<i>heating improvements, exterior water proofing, and roof repairs at the training academy</i>			
50	<i>in Chesterfield County.</i>			
51	<i>Q. Virginia Commonwealth University is authorized to use up to \$3,500,000 in</i>			

ITEM C-44.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	<i>maintenance reserve funding to make repairs to the Scott House. For every dollar of state</i>			
2	<i>funding used on this project, the university shall provide matching funds from nongeneral</i>			
3	<i>fund resources.</i>			
4	C-45.	Omitted.		
5	C-45.10	Central Reserve for Capital Equipment Funding		
6		(17954).....	\$0	\$19,584,500
7		Fund Sources: Bond Proceeds.....	\$0	\$19,584,500
8	A. 1. The capital projects in paragraph B of this Item are hereby authorized and may be			
9	financed in whole or in part through bonds of the Virginia College Building Authority,			
10	pursuant to § 23.1-1200 et seq., Code of Virginia, or the Virginia Public Building Authority			
11	pursuant to § 2.2-2260, Code of Virginia. Bonds of the Virginia College Building Authority			
12	issued to finance these projects may be sold and issued under the 21st Century College			
13	Program at the same time with other obligations of the Authority as separate issues or as a			
14	combined issue. The aggregate principal amount shall not exceed \$19,584,500 plus amounts			
15	to fund issuance costs, reserve funds, original issue discount, interest prior to and during the			
16	acquisition or construction and for one year after completion thereof, and other financing			
17	expenses.			
18	2. From the list of projects included in paragraph B of this Item, the Director, Department of			
19	Planning and Budget, shall provide the Chairmen of the Virginia College Building Authority			
20	and the Virginia Public Building Authority with the specific projects, as well as the amounts			
21	for these projects, to be financed by each authority within the dollar limit established by this			
22	authorization.			
23	3. Debt service on the projects contained in this Item shall be provided from appropriations to			
24	the Treasury Board.			
25	B. There is hereby appropriated \$19,584,500 in the second year from bond proceeds of the			
26	Virginia College Building Authority or the Virginia Public Building Authority to provide			
27	funds for equipment for the following projects for which construction was previously			
28	provided.			
29	Agency Name/Project Title			
30	Department of Conservation and Recreation (199)			
31	Construct Widewater State Park (18056)			
32	Renovate Historic Building, Walnut Valley Farm, Chippokes Plantation State Park (18159)			
33	Wilson Workforce and Rehabilitation Center (203)			
34	Renovate and Expand Anderson Vocational Training Building, Phase II (18160)			
35	Virginia Polytechnic Institute and State University (208)			
36	Renovate or Renew Academic Buildings (18065)			
37	Virginia State University (212)			
38	Renovate Lockett Hall (17511)			
39	Longwood University (214)			
40	Construct Admissions Office (18083)			
41	Virginia Cooperative Extension and Agricultural Experiment Station (229)			
42	Improve Kentland Facilities, Phase I (17830)			
43	Virginia Community College System (260)			
44	Replace Anderson Hall, Virginia Western (17991)			
45	Replace Academic and Administration Building, Eastern Shore (18076)			
46	Renovate Engineering and Industrial Technology Building, Danville (18077)			
47	Construct Student Service and Learning Resources Center, Christianna Campus, Southside Virginia (18079)			
48	Renovate Bird Hall and Renovate/Expand Nicholas Center, Chester Campus, John Tyler (18029)			
49	Virginia Institute of Marine Science (268)			
50	Construct Facilities Management Building (18088)			

ITEM C-45.10.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Department of Corrections (799)			
2	Acquire Richmond P&P Office (18063)			
3	C-46.	Omitted.		
4	C-47.	Omitted.		
5	C-48.	Omitted.		
6	C-48.10	Capital Outlay Project Pool (17967).....	\$1,500,000	\$49,352,000
7	Fund Sources: Bond Proceeds.....	\$1,500,000	\$49,352,000	
8	A. In addition to the amounts previously authorized in Item C-43, Chapter 2, 2014 Special			
9	Session I, Acts of Assembly, the Virginia Public Building Authority, pursuant to § 2.2-			
10	2260 et seq. of the Code of Virginia, and the Virginia College Building Authority,			
11	pursuant to § 23.1-1200 et seq. of the Code of Virginia, are authorized to issue bonds in a			
12	principal amount not to exceed \$50,852,000, plus amounts needed to fund issuance costs,			
13	reserve funds, original issue discount, interest prior to and during the acquisition or			
14	construction and for one year after completion thereof, and other financing expenses, to			
15	finance the capital costs of the projects described in paragraph C. of this Item.			
16	B. Debt service on bonds issued under the authorization in this Item shall be provided			
17	from appropriations to the Treasury Board.			
18	C. Included in the appropriation for this Item is \$1,500,000 in bond proceeds the first year			
19	and \$49,352,000 in bond proceeds the second year for the following purposes:			
20	1.To supplement the funding for the following projects previously authorized in Item C-43,			
21	Chapter 2, 2014 Special Session I Acts of Assembly:			
22	194--Department of General Services	Make Critical Repairs and Improvements to Consolidated		
23		Lab (18148)		
24	411--Department of Forestry	Construct Garages for Fire Dozers and Transports (18151)		
25	799--Department of Corrections	Replace Fire Alarm Systems (18156)		
26	2. To fund the following projects hereby authorized for construction:			
27	Virginia School for the Deaf and the Blind (218)	Repair Main Hall Exterior		
28	Department of State Police (156)	Construct Area 12 Office Building (18250)		
29	Virginia Institute of Marine Science (268)	Construct Eastern Shore Laboratory Education,		
30		Administration and Research Complex (18320)		
31	3. To fund the following projects hereby authorized for renovation and equipment:			
32	Institute for Advanced Learning and Research (885)	Institute (IALR) Renovation, Improvements and Equipment		
33		(18321)		
34	Department of Corrections (799)	Replace Greensville Heating and Hot Water Pipes (18322)		
35	4. To supplement the funding for the following project previously authorized in Item C-			
36	38.10, Chapter 3, 2012 Special Session I Acts of Assembly:			
37	Department of Veterans Services (912)	Virginia War Memorial (18010)		
38	D. The Virginia School for the Deaf and the Blind shall submit a formal plan to the			
39	Secretary of Education to address the school's declining enrollment. The plan should			
40	specify current and future uses of Main Hall to ensure optimal utilization of the facility.			
41	The Governor is to provide final approval of the plan before any funding provided in this			
42	Item is released for repair to the exterior of the school's Main Hall.			
43	C-48.50	Comprehensive Capital Outlay Program (18049)....	\$0	\$2,382,000
44	Fund Sources: Bond Proceeds.....	\$0	\$2,382,000	

ITEM C-48.50.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	<i>A. In addition to the amounts previously authorized in Item C-39.40, Chapter 1, 2014 Special</i>			
2	<i>Session I Acts of Assembly, the Virginia College Building Authority, pursuant to § 23.1-1200</i>			
3	<i>et seq. of the Code of Virginia, is authorized to issue bonds in a principal amount not to</i>			
4	<i>exceed \$2,382,000, plus amounts needed to fund issuance costs, reserve funds, original issue</i>			
5	<i>discount, interest prior to and during the acquisition or construction and for one year after</i>			
6	<i>completion thereof, and other financing expenses, to finance the capital costs of the project</i>			
7	<i>described in paragraph C. of this Item.</i>			
8	<i>B. Debt service on the bonds issued under the authorization in this Item shall be provided</i>			
9	<i>from appropriations to the Treasury Board.</i>			
10	<i>C. Included in the appropriation for this Item is \$2,382,000 in bond proceeds the second year</i>			
11	<i>to supplement the funding for the following project previously authorized in Item C-39.40,</i>			
12	<i>Chapter 1, 2014 Special Session I Acts of Assembly:</i>			
13	212--Virginia State University	<i>Erosion and Sediment Control Stormwater Master</i>		
14		<i>Plan/Retention Pond (17980)</i>		
15	C-49. Omitted.			
16	C-49.20 Capital Outlay Renovation Pool (18196).....		\$0	\$7,842,000
17	Fund Sources: Bond Proceeds.....	\$0	\$7,842,000	
18	<i>A. In addition to the amounts previously authorized in Item C-46.15, Chapter 665, 2015 Acts</i>			
19	<i>of Assembly, the Virginia College Building Authority, pursuant to § 23.1-1200 et seq., Code of</i>			
20	<i>Virginia, is authorized to issue bonds in a principal amount not to exceed \$7,842,000, plus</i>			
21	<i>amounts needed to fund issuance costs, reserve funds, original issue discount, interest prior to</i>			
22	<i>and during the acquisition or construction and for one year after completion thereof, and</i>			
23	<i>other financing costs, to supplement the funding for the following projects previously</i>			
24	<i>authorized in Item C-46.15, Chapter 665, 2015 Acts of Assembly:</i>			
25	208--Virginia Polytechnic Institute and State University	<i>Renovate or Renew Academic Buildings (18065)</i>		
26	260--Virginia Community College System	<i>Renovate Engineering and Industrial Technology Building,</i>		
27		<i>Danville (18077)</i>		
28	<i>B. Debt service on the bonds issued under the authorization in this Item shall be provided</i>			
29	<i>from appropriations to the Treasury Board.</i>			
30	C-50.	The provisions of Item C-46.10, Chapter 665, 2015 Acts of Assembly, as it relates to the		
31		Advanced Manufacturing Apprentice Academy Center and Regional Centers of Excellence		
32		are hereby extended without change for the 2016-2018 Biennium <i>except for paragraph D.</i>		
33	<i>D. Upon certification from the Virginia Economic Development Partnership and the</i>			
34	<i>Commonwealth Center for Advanced Manufacturing that one or more federal grants have</i>			
35	<i>been awarded or contributions from other non-governmental sources, including but not</i>			
36	<i>limited to in-kind donations of land, equipment, software or services, have been received by</i>			
37	<i>the Commonwealth Center for Advanced Manufacturing, the Director, Department of</i>			
38	<i>Planning and Budget shall release all or a portion of \$25 million from this item to the</i>			
39	<i>Virginia Economic Development Partnership (VEDP) for the Commonwealth Center for</i>			
40	<i>Advanced Manufacturing to develop an Advanced Manufacturing Apprentice Academy Center</i>			
41	<i>to support existing and future Regional Centers of Excellence. In-kind donations shall not</i>			
42	<i>exceed more than 40 percent of the total match that is required.</i>			
43	C-51.	Not set out.		
44	C-52.	A. George Mason University is hereby granted approval to enter into a capital lease for		
45		Potomac Heights Housing, a GMU foundation-owned student apartment building on the		
46		Fairfax campus.		
47		B. The Department of General Services is authorized to enter into capital leases as follows:		

ITEM C-52.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	1. On behalf of the Department of Social Services, to address lease space needs for the				
2	Child Support Enforcement District Office, the Regional Administrative Office and the				
3	Regional Training Offices in Abingdon.				
4	2. On behalf of the Department of Social Services, to address lease space needs for the				
5	Child Support Enforcement District Office and the Child Support Enforcement Regional				
6	Offices in Roanoke and Lynchburg.				
7	3. On behalf of the Department of Motor Vehicles, to address lease space needs for a				
8	customer service center to replace or renew the lease for the existing facility in Smithfield.				
9	4. On behalf of the Virginia Marine Resources Commission, to address lease space needs				
10	for a headquarter facility to replace or renew the lease for the existing facilities in Newport				
11	News.				
12	5. On behalf of the Department of Corrections, to address lease space needs for a				
13	probation and parole office offices to replace or renew the lease for the existing facilities				
14	in Petersburg and Chesterfield County.				
15	6. On behalf of the Department of Motor Vehicles, to address lease space needs for an				
16	additional customer service center or relocation and expansion of existing centers in				
17	Loudoun County.				
18	C-52.10 Improvements: Research Labs and Equipment				
19	(18251).....			\$57,500,000	\$0
20	Fund Sources: Bond Proceeds.....	\$57,500,000	\$0		
21	A. Contingent on the passage of House Bill 1343 of the 2016 General Assembly, the				
22	Virginia College Building Authority is authorized to issue, pursuant to § 23-304 § 23.1-				
23	3130 et seq., Code of Virginia, bonds in the amount of \$57,500,000 the first year, plus				
24	amounts to fund related issuance costs and other financing expenses for lab renovations				
25	and enhancements and / or research equipment related to higher education research.				
26	B. Out of the amounts appropriated in this item, the project at the University of Virginia to				
27	Renovate Space for the Center for Human Therapeutics shall be funded.				
28	C-52.20 Omitted.				
29	C-52.30 Omitted.				
30	C-52.40 Supplant Capital Projects (17631).....			\$0	\$94,730,575
31	Fund Sources: Bond Proceeds.....	\$0	\$94,730,575		
32	A. On or before June 30, 2018, the Director, Department of Planning and Budget, in				
33	collaboration with the Comptroller, shall revert general fund appropriations from the				
34	capital projects listed in paragraph D. of this Item in the amounts shown. The Director,				
35	Department of Planning and Budget, may direct the restoration of any portion of the				
36	reverted amount if the director shall subsequently verify an unpaid obligation cannot be				
37	paid as a result of this reversion.				
38	B. The Virginia College Building Authority, pursuant to § 2.2-2260 et seq. of the Code of				
39	Virginia, is authorized to issue bonds in a principal amount not to exceed \$94,730,575,				
40	plus amounts needed to fund issuance costs, reserve funds, original issue discount, interest				
41	prior to and during the acquisition or construction and for one year after completion				
42	thereof, and other financing expenses, to finance the capital costs of the projects described				
43	in paragraph D. of this Item.				
44	C. Debt service on the bonds issued under the authorization provided in this Item shall be				
45	paid from appropriations to the Treasury Board.				
46	D. In the second year, the Director, Department of Planning and Budget, shall restore				
47	from proceeds of bonds authorized for issuance by the Virginia College Building				
48	Authority by paragraph B. of this Item an amount equivalent to the general fund				
49	appropriation reverted from the following projects:				

ITEM C-52.40.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Agency	Project Title/Number	Amount	
2	Virginia Polytechnic Institute and State	Renovate or Renew Academic Buildings	\$24,959,494	
3	University (208)	(18065)		
4	Longwood University (214)	Additional Biomass Boiler (18016)	\$5,449,095	
5	James Madison University (216)	Acquire East Campus Chiller Plant	\$2,800,000	
6		(18173)		
7	James Madison University (216)	Renovate/Addition Madison Hall	\$15,741,438	
8	Radford University (217)	Renovate Whitt Hall (18067)	\$7,397,093	
9	Virginia Cooperative Extension and	Improve Kentland Facilities (17830)	\$7,936,259	
10	Agricultural Experiment Station (229)			
11	Virginia Commonwealth University (236)	Renovate Raleigh Building (18071)	\$7,010,583	
12	Virginia Commonwealth University (236)	Renovate Sanger Hall, Phase II (18070)	\$17,214,620	
13	Virginia Community College System	Renovate Engineering and Industrial	\$6,221,993	
14	(260)	Technology Building, Danville (18077)		
15			\$94,730,575	
16	<i>E. On or before June 30, 2018, the Director, Department of Planning and Budget, shall revert</i>			
17	<i>general fund appropriations estimated at \$33,790,000 from the capital projects in the</i>			
18	<i>agencies listed below to the general fund of the state treasury:</i>			
19	Agency/Project		Amount	
20	Department of Corrections(799)			
21	Equip Correctional Center in Culpeper County (18136)		\$40,000	
22	Central Capital Outlay (949)			
23	Capital Outlay Project Pool (17967)		\$19,500,000	
24	Detail Planning for Capital Projects (17968)		\$14,250,000	
25			\$33,790,000	
26	<i>F. On or before June 30, 2017, the State Comptroller shall transfer to the general fund</i>			
27	<i>\$5,000,000 as appropriate from the following agency, fund, and project codes listed.</i>			
28	Agency Name/ (Code)	Fund	Project Code	
29	Central Capital (949)	0965	17777	
30	Central Capital (949)	0965	17968	
31	Department of Conservation and	0965	00000	
32	Recreation (199)			
33	Department of Conservation and	0965	18159	
34	Recreation (199)			
35	Woodrow Wilson Workforce and	0965	18160	
36	Rehabilitation Center (203)			
37	Virginia Community College System	0965	17989	
38	(260)			
39	Department of Forensic Science (778)	0965	18167	
40	Department of Juvenile Justice (777)	0965	17727	
41	Department of Behavioral Health and	0965	18166	
42	Developmental Services (720)			
43	Frontier Culture Museum (239)	0965	18073	
44	C-52.45 Planning: Acquire or Construct ABC Central Office			
45	and Warehouse Facility (18323).....		\$500,000	\$0
46	Fund Sources: General.....	\$500,000	\$0	
47	<i>A. The Department of Alcoholic Beverage Control (ABC) and the Department of General</i>			
48	<i>Services (DGS) shall develop and deliver a plan to provide capital project options for a new</i>			
49	<i>ABC warehouse and ABC administrative offices.</i>			

ITEM C-52.45.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	<i>B. The plan will be a comprehensive plan for an ABC warehouse and administrative</i>			
2	<i>offices. At a minimum the plan will include real estate development approaches to achieve</i>			
3	<i>operationally ready, "turn-key", cost effective and efficient solutions to meet ABC's</i>			
4	<i>operational and business requirements. Solutions may include, but not be limited to, lease</i>			
5	<i>or construction of new facilities, acquiring existing facilities through lease or purchase, a</i>			
6	<i>combination of new construction and existing facilities, and must include at least one</i>			
7	<i>option for using the existing location for the new or retrofitted warehouse and</i>			
8	<i>administrative office building.</i>			
9	<i>C. In developing a new construction option for office space, an infill design concept</i>			
10	<i>should be considered, which initially would accommodate not more than a ten percent</i>			
11	<i>increase in central office staff beyond the number currently located in the headquarters</i>			
12	<i>building, with further growth in staff beyond the ten percent to be accommodated through</i>			
13	<i>less-expensive infill construction.</i>			
14	<i>D. The Department of General Services (DGS) shall analyze and include options in the</i>			
15	<i>ABC plan for the use of state-owned real property declared surplus and existing</i>			
16	<i>underutilized state-owned real property.</i>			
17	<i>E. Private sector developer options are to be included in the ABC plan. DGS is tasked and</i>			
18	<i>authorized to publicly solicit proposals (i.e. Request For Proposal, Request For</i>			
19	<i>Information or by other public solicitation method), to evaluate requirements in</i>			
20	<i>paragraphs B and D of this item, from the private sector developer community interested</i>			
21	<i>in providing solutions that meet ABC's operational, business, and cost effectiveness and</i>			
22	<i>efficiency requirements.</i>			
23	<i>F. ABC is tasked to include in the plan financing options for the capital project options.</i>			
24	<i>G. The plan shall be delivered to the Governor, Chairmen of the House Appropriations</i>			
25	<i>and Senate Finance Committees, and the Six-Year Capital Outlay Plan Advisory</i>			
26	<i>Committee (§ 2.2-1516) no later than November 1, 2017.</i>			
27	<i>H. Funds authorized to the Department of General Services for this item may be used to</i>			
28	<i>accomplish the necessary tasks to prepare, develop, complete, and execute the ABC plan.</i>			

29 *C-52.50 Notwithstanding the provisions of § 2 of Chapter 759 and 769 of the 2016 Acts of*
 30 *Assembly, the following projects shall be managed by the Secretary of Finance, in*
 31 *consultation with the Six-Year Capital Outlay Plan Advisory Committee established under*
 32 *§ 2.2-1516, Code of Virginia, to establish an agreed-upon schedule for the use of the*
 33 *nongeneral fund portion of these projects prior to the use of bond financing. The issuance*
 34 *of debt obligations for these projects shall not be subject to the annual issuance limit set*
 35 *out in the tenth enactment of Chapters 759 and 769, 2016 Acts of Assembly:*

	Agency	Project Code	Project Title
36			
37	College of William and Mary (204)	18202	Construct West Utilities Plant
38	College of William and Mary (204)	18292	Construct Fine and Performing Arts
39			Facility, Phases I & II
40	University of Virginia (207)	18082	Renovate Gilmer Hall and Chemistry
41			Building
42	Virginia Polytechnic Institute and State	18267	Renovate Holden Hall (Engineering)
43	University (208)		
44	Virginia Polytechnic Institute and State	18269	Construct VT Carilion Research
45	University (208)		Institute Biosciences Addition
46	James Madison University (216)	18273	Construct New School of Business
47	Virginia Commonwealth University	18206	Construct School of Allied Health
48	(236)		Professions Building
49	Virginia Commonwealth University	18243	Construct School of Engineering
50	(236)		Research Expansion
51	George Mason University (247)	18208	Construct Utilities Distribution
52			Infrastructure

ITEM C-52.60.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	C-52.60 A. The Virginia Public Building Authority, pursuant to § 2.2-2260 et seq. of the Code of			
2	Virginia, is authorized to issue bonds in a principal amount not to exceed \$24,423,000, plus			
3	amounts needed to fund issuance costs, reserve funds, original issue discount, interest prior to			
4	and during the acquisition or construction and for one year after completion thereof, and			
5	other financing expenses, to finance the capital costs of the projects described in paragraph			
6	C. of this Item, including constructing, improving, furnishing, equipping, acquiring, and			
7	renovating buidings, facilities, improvements, and land therefor.			
8	B. Debt service on bonds issued under the authorization in this Item shall be provided from			
9	appropriations to the Treasury Board.			
10	C. The appropriations for the following authorized projects are contained in the			
11	appropriation Items listed:			
12	Agency Name/Project Title	Project Code	Item	VPBA Bonds
13	Department of Military Affairs			
14	(123)			
15	Acquire Land for Readiness	18309	C-34.10	\$3,000,000
16	Centers			
17	Renovate Roanoke Field	18310	C-34.20	\$323,000
18	Maintenance Shop			
19	Replace / Install Fire Safety	18318	C-34.30	\$5,000,000
20	Systems in Readiness Centers			
21	Department of General			
22	Services (194)			
23	Repair the Exterior Envelope	18308	C-1.50	\$2,500,000
24	of Main Street Centre			
25	Department of Behavioral			
26	Health and Developmental			
27	Services (720)			
28	Make Infrastructure Repairs to	18307	C-24.50	\$3,600,000
29	State Facilities			
30	Department of Veterans			
31	Services (912)			
32	Construction of Additonal	18319	C-43.50	\$10,000,000
33	Burial Vaults			
34	C-52.70 A. Pursuant to projects authorized and funded in paragraph E.1 of Item C-39.40 of Chapter 1			
35	of the Acts of Assembly of 2014, operations of the Virginia General Assembly will temporarily			
36	move and operate from the Pocahontas Building bounded by the following streets 9th to the			
37	west, 10th to the east, Bank to the north, and Main to the south in the City of Richmond. This			
38	temporary move will result in the Commonwealth's legislative activities to be concentrated in			
39	an area requiring traffic and pedestrian operational safety and security enhancements. As			
40	such, and pursuant to the responsibilities of the Department of General Services (DGS) (§			
41	2.2-1129) and the Division of Capitol Police (DCP) (§ 30-34.2:1), Bank Street from 9th to			
42	12th Street in the City of Richmond shall be controlled by the DGS and the DCP while the			
43	General Assembly is in session and is located in the Pocahontas Building. Vehicular travel			
44	limitations and pedestrian management needs on and along Bank Street shall be determined			
45	jointly by the DGS and the DCP during that time. These determinations will be based on the			
46	recommendations outlined in the Bank Street Safety and Security Assessment prepared by			
47	Commonwealth Architects dated February 15, 2017 (the Assessment). Funding for materials			
48	and contract services needed to address pedestrian and vehicle management activities are			
49	available to DGS from the Chapter referenced in this item.			
50	B. The DGS and the DCP will coordinate its Bank Street decisions with the City of Richmond			
51	to allow for adequate set-up and removal of temporary traffic control after December 1st			
52	each year prior to a General Assembly session and two weeks after a General Assembly			
53	session ends. At no time, will DGS or DCP make permanent changes to Bank Street right-of-			
54	way (e.g. traffic control devices, security fixtures, street lighting, surface treatments) without			
55	the approval of the City of Richmond's Chief Administrative Officer. Additionally, at no time			

ITEM C-52.70.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	will the City prevent DGS and DCP from implementing the recommendations outlined in				
2	the Assessment. Bank Street operations will revert to the City of Richmond upon the				
3	General Assembly vacating the Pocahontas Building and has moved to its new building on				
4	Broad Street.				
5	C. The projects stated in the Chapter referenced above also include new permanent				
6	facilities for state government operations. Design precedence for permanent facilities will				
7	accommodate the operational needs of state government resources identified to occupy				
8	and conduct state business within the funded projects.				
9	Total for Central Capital Outlay.....			\$151,900,000	\$99,900,000
10				\$154,400,000	\$278,244,132
11	Fund Sources: General.....	\$10,000,000	\$0		
12		\$500,000			
13	Bond Proceeds.....	\$141,900,000	\$99,900,000		
14		\$153,900,000	\$278,244,132		

15 **§ 2-20. 9(C) REVENUE BONDS (950)**

16 C-53. A.1. This Item authorizes the capital projects listed below to be financed pursuant to
 17 Article X, Section 9(c), Constitution of Virginia.
 18 2. The appropriations for said capital projects are contained in the appropriation Items
 19 listed below and are subject to the conditions in § 2-0 F of this act.
 20 3. The total amount listed in this Item includes ~~\$40,987,000~~ \$54,624,000 in bond
 21 proceeds.

Agency Name/ Project Title	Item #	Project Code	Section 9(c) Bonds
College of William and Mary (204)			
Renovate Dormitories	C-3	18218	\$2,500,000
Renovate Dormitories	C-5.10	18100	\$13,637,000
Norfolk State University (213)			
Renovate and Upgrade Dormitories	C-14	18221	\$9,237,000
James Madison University (216)			
Construct Phillips Dining Hall	C-10.10	18249	\$26,600,000
Richard Bland College (241)			
Convert Former Humanities and Social Sciences Building into Student Housing	C-6	18222	\$2,650,000
Total for Nongeneral Fund Obligation Bonds 9(c)			\$40,987,000 \$54,624,000
Total for 9(C) Revenue Bonds.....			\$0 \$0

42 **§ 2-21. 9(D) REVENUE BONDS (951)**

43 C-54. 1. This Item authorizes the capital projects listed below to be financed pursuant to Article
 44 X, Section 9(d), Constitution of Virginia.
 45 2. The appropriations for said capital projects are contained in the appropriation Items
 46 listed below and are subject to the conditions in § 2-0 F of this act.
 47 3. The total amount listed in this Item includes ~~\$157,709,000~~ \$280,577,000 in bond

ITEM C-54.			Item Details(\$)		Appropriations(\$)	
			First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	proceeds.					
2	Agency Name/	Item #	Project		Section	
3	Project Title		Code		9(d) Bonds	
4	College of William and Mary					
5	(204)					
6	Improve Auxiliary Facilities	C-4	18219		\$5,000,000	
7	Improve Athletic Facilities	C-5	18220		\$5,000,000	
8	Construct West Utilities Plant	C-5.20	18202		\$14,986,000	
9	Virginia Polytechnic Institute					
10	and State University (208)					
11	Renovate Student Health	C-22	18224		\$3,071,000	
12	Center					
13	Renovate Holden Hall	C-22.10	18267		\$17,500,000	
14	(Engineering)					
15	Construct Central Chiller	C-22.20	18268		\$9,797,000	
16	Plant, Phase II					
17	Construct VT Carilion	C-22.30	18269		\$23,793,000	
18	Research Institute Biosciences					
19	Addition					
20	Virginia Military Institute					
21	(211)					
22	Improve Post Infrastructure	C-21	18204		\$3,380,000	
23	Phases I, II and III					
24	Longwood University (214)					
25	Replace Steam Distribution	C-13.10	18271		\$3,192,000	
26	System Wheeler Mall					
27	University of Mary					
28	Washington (215)					
29	Construct New Parking Deck,	C-15	18226		\$7,000,000	
30	Phase I					
31	James Madison University					
32	(216)					
33	Construct East Campus	C-10	18231		\$40,000,000	
34	Parking Deck					
35	Construct West Campus	C-10.20	18306		\$7,000,000	
36	Parking Deck					
37	Old Dominion University					
38	(221)					
39	Reconstruct the Stadium at	C-14.50	18303		\$45,000,000	
40	Foreman Field					
41	Virginia Commonwealth					
42	University (236)					
43	Construct School of Allied	C-18	18206		\$10,800,000	
44	Health Professions Building					
45	Construct School of	C-19	18243		\$41,341,000	
46	Engineering Research					
47	Expansion					
48	Richard Bland College (241)					
49	Convert Former Humanities	C-6	18222		\$1,600,000	
50	and Social Sciences Building					
51	into Student Housing					
52	George Mason University					
53	(247)					
54	Construct/Renovate Robinson	C-7	18207		\$2,582,000	
55	Hall, New Academic and					

ITEM C-54.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Research Facility and Harris				
2	Theater				
3	Construct Utilities	C-8	18208	\$25,228,000	
4	Distribution Infrastructure				
5	Virginia Community				
6	College System (260)				
7	Construct Parking Garage,	C-20	18223	\$14,307,000	
8	Virginia Western				
9	Total for Nongeneral Fund			\$157,709,000	
10	Obligation Bonds 9(d)			\$280,577,000	
11	Total for 9(D) Revenue Bonds.....			\$0	\$0
12	TOTAL FOR CENTRAL APPROPRIATIONS.....			\$151,900,000	\$99,900,000
13				\$154,400,000	\$278,244,132
14	Fund Sources: General.....	\$10,000,000	\$0		
15		\$500,000			
16	Bond Proceeds.....	\$141,900,000	\$99,900,000		
17		\$153,900,000	\$278,244,132		
18	TOTAL FOR PART 2: CAPITAL PROJECT				
19	EXPENSES.....			\$506,530,700	\$151,146,000
20				\$540,302,700	\$494,576,132
21	Fund Sources: General.....	\$10,800,000	\$0		
22		\$1,000,000			
23	Special.....	\$1,223,000	\$175,000		
24		\$1,248,000	\$1,175,000		
25	Higher Education Operating.....	\$92,480,000	\$0		
26			\$31,050,000		
27	Commonwealth Transportation.....	\$51,766,700	\$43,671,000		
28	Dedicated Special Revenue.....	\$2,925,000	\$3,150,000		
29		\$3,803,000	\$5,291,000		
30	Federal Trust.....	\$5,000,000	\$4,250,000		
31		\$5,123,000	\$4,763,000		
32	Bond Proceeds.....	\$342,336,000	\$99,900,000		
33		\$384,882,000	\$408,626,132		

PART 3: MISCELLANEOUS

§ 3-1.00 TRANSFERS

§ 3-1.01 INTERFUND TRANSFERS

A.1. In order to reimburse the general fund of the state treasury for expenses herein authorized to be paid therefrom on account of the activities listed below, the State Comptroller shall transfer the sums stated below to the general fund from the nongeneral funds specified, except as noted, on January 1 of each year of the current biennium. Transfers from the Alcoholic Beverage Control Enterprise Fund to the general fund shall be made four times a year, and such transfers shall be made within fifty (50) days of the close of the quarter. The payment for the fourth quarter of each fiscal year shall be made in the month of June.

	FY 2017	FY 2018
1. Alcoholic Beverage Control Enterprise Fund (§ 4.1-116, Code of Virginia)		
a) For expenses incurred for care, treatment, study and rehabilitation of alcoholics by the Department of Behavioral Health and Developmental Services and other state agencies (from Alcoholic Beverage Control gross profits)	\$65,375,769	\$65,375,769
b) For expenses incurred for care, treatment, study and rehabilitation of alcoholics by the Department of Behavioral Health and Developmental Services and other state agencies (from gross wine liter tax collections as specified in § 4.1-234, Code of Virginia)	\$9,141,363	\$9,141,363
2. Forest Products Tax Fund (§ 58.1-1609, Code of Virginia)	\$20,971	\$20,971
	\$20,917	\$20,917
For collection by Department of Taxation		
3. Peanut Fund (§3.2-1906, Code of Virginia)	\$2,539	\$2,539
	\$2,830	\$2,830
4. For collection by Department of Taxation		
a) Aircraft Sales & Use Tax (§ 58.1-1509, Code of Virginia)	\$43,980	\$43,980
	\$59,419	\$59,419
b) Soft Drink Excise Tax	\$1,875	\$1,875
	\$2,157	\$2,157
c) Virginia Litter Tax	\$8,151	\$8,151
	\$9,238	\$9,238
5. Proceeds of the Tax on Motor Vehicle Fuels		
For inspection of gasoline, diesel fuel and motor oils	\$97,586	\$97,586
6. Virginia Retirement System (Trust and Agency)		
For postage by the Department of the Treasury	\$34,500	\$34,500
7. Department of Alcoholic Beverage Control (Enterprise)		
For services by the:		
a) Auditor of Public Accounts	\$75,521	\$75,521
b) Department of Accounts	\$64,607	\$64,607
c) Department of the Treasury	\$47,628	\$47,628
8. <i>Commission on the Virginia Alcohol Safety Action Program (Special)</i>		
<i>For expenses incurred for care, treatment, study and rehabilitation of alcoholics by the Department of Behavioral Health and Developmental Services and other state agencies.</i>	\$800,000	\$0
TOTAL		
	\$74,914,490	\$74,914,490
	\$75,731,535	\$74,931,535

2.a. Transfers of net profits from the Alcoholic Beverage Control Enterprise Fund to the general fund shall be made four times a year, and such transfers shall be made within fifty (50) days of the close of each quarter. The transfer of fourth quarter profits shall

1 be estimated and made in the month of June. In the event actual net profits are less than the estimate transferred in June, the
 2 difference shall be deducted from the net profits of the next quarter and the resulting sum transferred to the general fund.
 3 Distributions to localities shall be made within fifty (50) days of the close of each quarter. Net profits are estimated at
 4 ~~\$84,328,070~~ \$108,428,070 the first year and ~~\$89,828,070~~ \$103,028,070 the second year.

5 b. Pursuant to § 4.1-116 B, Code of Virginia, the Department of Alcoholic Beverage Control shall notify the State Comptroller
 6 of the amount to be deducted quarterly from the net profits for transfer to the reserve fund established by the cited section.
 7 *However, § 4.1-116 B. shall not apply if depreciation is expensed directly in order to reduce net profits.*

8 B.1. If any transfer to the general fund required by any subsections of §§ 3-1.01 through 3-6.02 is subsequently determined to
 9 be in violation of any federal statute or regulation, or Virginia constitutional requirement, the State Comptroller is hereby
 10 directed to reverse such transfer and to return such funds to the affected nongeneral fund account.

11 2. There is hereby appropriated from the applicable funds such amounts as are required to be refunded to the federal
 12 government for mutually agreeable resolution of internal service fund over-recoveries as identified by the U. S. Department of
 13 Health and Human Services' review of the annual Statewide Indirect Cost Allocation Plans.

14 C. In order to fund such projects for improvement of the Chesapeake Bay and its tributaries as provided in § 58.1-2289 D, Code
 15 of Virginia, there is hereby transferred to the general fund of the state treasury the amounts listed below. The Department of
 16 Motor Vehicles shall be responsible for effecting the provisions of this paragraph. The amounts listed below shall be transferred
 17 on June 30 of each fiscal year.

18	154 Department of Motor Vehicles	\$7,416,469	\$7,416,469
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19 D. The provisions of Chapter 6 of Title 58.1, Code of Virginia notwithstanding, the State Comptroller shall transfer to the
 20 general fund from the special fund titled "Collections of Local Sales Taxes" a proportionate share of the costs attributable to
 21 increased local sales and use tax compliance efforts, the Property Tax Unit, and State Land Evaluation Advisory Committee
 22 (SLEAC) services by the Department of Taxation estimated at ~~\$5,511,428~~ \$5,921,168 the first year and ~~\$5,511,428~~ \$5,921,168
 the second year.

23 E. The State Comptroller shall transfer to the general fund from the Transportation Trust Fund a proportionate share of the costs
 24 attributable to increased sales and use tax compliance efforts and revenue forecasting for the Transportation Trust Fund by the
 25 Department of Taxation estimated at ~~\$2,783,614~~ \$2,925,835 the first year and ~~\$2,783,614~~ \$2,925,835 the second year.

26 F. On or before June 30 of each year, the State Comptroller shall transfer \$12,629,154 the first year and \$12,629,154 the second
 27 year to the general fund the following amounts from the agencies and fund sources listed below, for expenses incurred by
 28 central service agencies:

29	Agency Name	Fund Group	FY 2017	FY 2018
30	Compensation Board (157)	0900	\$61,074	\$61,074
31	Department of Elections (132)	0200	\$957	\$957
32	Department of Agriculture &	0200	\$17,482	\$17,482
33	Consumer Services (301)			
34	Department of Agriculture &	0900	\$35,474	\$35,474
35	Consumer Services (301)			
36	Department of Forestry (411)	0200	\$42,081	\$42,081
37	Department of Forestry (411)	900	\$334	\$334
38	Department of Housing and	0900	\$269	\$269
39	Community Develop. (165)			
40	Board of Accountancy (226)	0900	\$10,155	\$10,155
41	Board of Bar Examiners (233)	0200	\$7,587	\$7,587
42	Department of Labor and Industry	0200	\$10,226	\$10,226
43	(181)			
44	Department of Professional &	0200	\$7,650	\$7,650
45	Occupational Regulations (222)			
46	Department of Professional &	0900	\$3,248	\$3,248
47	Occupational Regulations (222)			

1	Southwest Virginia Higher Ed. Center	0200	\$22,282	\$22,282
2	(948)			
3	Virginia Museum of Fine Arts (238)	0200	\$25,161	\$25,161
4	Virginia Museum of Fine Arts (238)	0500	\$19,314	\$19,314
5	Department of Health (601)	0900	\$220,055	\$220,055
6	Health Insurance Administration (149)	0500	\$425,602	\$425,602
7	Tobacco Indemnification & Revit.	0900	\$18,714	\$18,714
8	Commission (851)			
9	Virginia for Health Youth Foundation	0900	\$19,464	\$19,464
10	(852)			
11	Department for the Deaf and Hard-Of-	0200	\$26,440	\$26,440
12	Hearing (751)			
13	Department of Behavioral Health and	0200	\$20,612	\$20,612
14	Developmental Services (720)			
15	Department of Health Professions (223)	0900	\$33,161	\$33,161
16	Department for Aging and	0200	\$61,116	\$61,116
17	Rehabilitative Services (262)			
18	Department for Aging and	0900	\$373	\$373
19	Rehabilitative Services (262)			
20	Virginia College Savings Plan (174)	0500	\$645,854	\$645,854
21	Supreme Court (111)	0900	\$273,576	\$273,576
22	Virginia State Bar (117)	0900	\$73,122	\$73,122
23	Department of Conservation and	0200	\$182,537	\$182,537
24	Recreation (199)			
25	Department of Conservation and	0900	\$55,954	\$55,954
26	Recreation (199)			
27	Department of Game and Inland	0900	\$750,436	\$750,436
28	Fisheries (403)			
29	Marine Resources Commission (402)	0200	\$20,208	\$20,208
30	Marine Resources Commission (402)	0900	\$10,075	\$10,075
31	Virginia Museum of Natural History	0200	\$3,930	\$3,930
32	(942)			
33	Alcoholic Beverage Control (999)	0500	\$150	\$150
34	Department of Criminal Justice	0200	\$56,643	\$56,643
35	Services (140)			
36	Department of Criminal Justice	0900	\$71,485	\$71,485
37	Services (140)			
38	Department of Fire Programs (960)	0200	\$14,376	\$14,376
39	Department of State Police (156)	0200	\$103,044	\$103,044
40	Department of Military Affairs (123)	0900	\$8,722	\$8,722
41	State Corporation Commission (171)	0900	\$7,120	\$7,120
42	Innovation & Entrepreneurship	0900	\$1,340	\$1,340

1	Investment Authority (934)			
2	Department of Aviation (841)	0400	\$79,004	\$79,004
3	Department of Rail and Public	0400	\$675,667	\$675,667
4	Transportation (505)			
5	Department of Motor Vehicles (154)	0400	\$3,728,268	\$3,728,268
6	Department of Transportation (501)	0400	\$4,566,723	\$4,566,723
7	Motor Vehicle Dealer Board (506)	0200	\$21,061	\$21,061
8	Virginia Port Authority (407)	0200	\$143,610	\$143,610
9	Virginia Port Authority (407)	0400	\$47,418	\$47,418
10			\$12,629,154	\$12,629,154

11 G.1. The State Comptroller shall transfer to the Lottery Proceeds Fund established pursuant to § 58.1-4022.1, Code of Virginia,
 12 an amount estimated at ~~\$561,527,170~~ \$599,982,144 the first year and ~~\$541,231,250~~ \$546,495,789 the second year, from the
 13 Virginia Lottery Fund. The transfer each year shall be made in two parts: (1) on or before January 1 of each year, the State
 14 Comptroller shall transfer the balance of the Virginia Lottery Fund for the first five months of the fiscal year and (2) thereafter,
 15 the transfer will be made on a monthly basis, *or until the amount estimated at \$599,982,144 the first year and \$546,495,789 the*
 16 *second year has been transferred to the Lottery Proceeds Fund.* Prior to June 20 of each year, the Virginia Lottery Director
 17 shall estimate the amount of profits in the Virginia Lottery Fund for the month of June and shall notify the State Comptroller so
 18 that the estimated profits can be transferred to the Lottery Proceeds Fund prior to June 22.

19 2. No later than 10 days after receipt of the annual audit report required by § 58.1-4022.1, Code of Virginia, the State
 20 Comptroller shall transfer to the Lottery Proceeds Fund the remaining audited balances of the Virginia Lottery Fund for the
 21 prior fiscal year. If such annual audit discloses that the actual revenue is less than the estimate on which the June transfer was
 22 based, the State Comptroller shall adjust the next monthly transfer from the Virginia Lottery Fund to account for the difference
 23 between the actual revenue and the estimate transferred to the Lottery Proceeds Fund. The State Comptroller shall take all
 24 actions necessary to effect the transfers required by this paragraph, notwithstanding the provisions of § 58.1-4022, Code of
 25 Virginia. In preparing the Comprehensive Annual Financial Report, the State Comptroller shall report the Lottery Proceeds
 26 Fund as specified in § 58.1-4022.1, Code of Virginia.

27 H.1. The State Treasurer is authorized to charge up to 20 basis points for each nongeneral fund account which he manages and
 28 which receives investment income. The assessed fees, which are estimated to generate \$3,000,000 the first year and \$3,000,000
 29 the second year, will be based on a sliding fee structure as determined by the State Treasurer. The amounts shall be paid into
 30 the general fund of the state treasury.

31 2.a. The State Treasurer is authorized to charge institutions of higher education participating in the pooled bond program of the
 32 Virginia College Building Authority an administrative fee of up to 10 basis points of the amount financed for each project in
 33 addition to a share of direct costs of issuance as determined by the State Treasurer. Such amounts collected from the public
 34 institutions of higher education, which are estimated to generate \$100,000 the first year and \$100,000 the second year, shall be
 35 paid into the general fund of the state treasury.

36 3. The State Treasurer is authorized to charge agencies, institutions and all other entities that utilize alternative financing
 37 structures and require Treasury Board approval, including capital lease arrangements, up to 10 basis points of the amount
 38 financed in addition to a share of direct costs of issuance as determined by the State Treasurer. Such amounts collected shall be
 39 paid into the general fund of the state treasury.

40 4. The State Treasurer is authorized to charge projects financed under Article X, Section 9(c) of the Constitution of Virginia, an
 41 administrative fee of up to 10 basis points of the amount financed for each project in addition to a share of direct costs of
 42 issuance as determined by the State Treasurer. Such amounts collected are estimated to generate \$50,000 the first year and
 43 \$50,000 the second year, and shall be paid into the general fund of the state treasury.

44 I. The State Comptroller shall transfer to the general fund of the state treasury 50 percent of the annual reimbursement received
 45 from the Manville Property Damage Settlement Trust for the cost of asbestos abatement at state-owned facilities. The balance
 46 of the reimbursement shall be transferred to the state agencies that incurred the expense of the asbestos abatement.

47 J. The State Comptroller shall transfer to the general fund from the Revenue Stabilization Fund in the state treasury any
 48 amounts in excess of the limitation specified in § 2.2-1829, Code of Virginia.

49 K.1. Not later than 30 days after the close of each quarter during the biennium, the State Comptroller shall transfer,
 50 notwithstanding the allotment specified in § 58.1-1410, Code of Virginia, funds collected pursuant to § 58.1-1402, Code of

- 1 Virginia, from the general fund to the Game Protection Fund. This transfer shall not exceed \$4,700,000 the first year and \$4,700,000 the second year.
- 2 2. Notwithstanding the provisions of subparagraph K.1. above, the Governor may, at his discretion, direct the State Comptroller to
3 transfer to the Game Protection Fund, any funds collected pursuant to § 58.1-1402, Code of Virginia, that are in excess of the official
4 revenue forecast for such collections.
- 5 L.1. On or before June 30 each year, the State Comptroller shall transfer from the general fund to the Family Access to Medical
6 Insurance Security Plan Trust Fund the amount required by § 32.1-352, Code of Virginia. This transfer shall not exceed \$14,065,627
7 the first year and \$14,065,627 the second year. The State Comptroller shall transfer 90 percent of the yearly estimated amounts to
8 the Trust Fund on July 15 of each year.
- 9 2. Notwithstanding any other provision of law, interest earnings shall not be allocated to the Family Access to Medical Insurance
10 Security Plan Trust Fund (agency code 602, fund detail 0903) in either the first year or the second year of the biennium.
- 11 M. Not later than thirty days after the close of each quarter during the biennium, the State Comptroller shall transfer to the Game
12 Protection Fund the general fund revenues collected pursuant to § 58.1-638 E, Code of Virginia. Notwithstanding § 58.1-638 E, this
13 transfer shall not exceed ~~\$13,000,000~~\$12,350,000 the first year and ~~\$13,000,000~~ \$12,350,000 the second year.
- 14 N.1. On or before June 30 each year, the State Comptroller shall transfer from the Tobacco Indemnification and Community
15 Revitalization Fund to the general fund an amount estimated at \$244,268 the first year and \$244,268 the second year. This amount
16 represents the Tobacco Indemnification and Community Revitalization Commission's 50 percent proportional share of the Office of
17 the Attorney General's expenses related to the enforcement of the 1998 Tobacco Master Settlement Agreement and § 3.2-4201, Code
18 of Virginia.
- 19 2. On or before June 30 each year, the State Comptroller shall transfer from the Tobacco Settlement Fund to the general fund an
20 amount estimated at \$48,854 the first year and \$48,854 the second year. This amount represents the Tobacco Settlement
21 Foundation's ten percent proportional share of the Office of the Attorney General's expenses related to the enforcement of the 1998
22 Tobacco Master Settlement Agreement and § 3.2-4201, Code of Virginia.
- 23 O. On or before June 30 each year, the State Comptroller shall transfer to the general fund \$5,089,914 the first year and \$5,089,914
24 the second year from the Court Debt Collection Program Fund at the Department of Taxation.
- 25 P. On or before June 30 each year, the State Comptroller shall transfer to the general fund \$7,400,000 the first year and \$7,400,000
26 the second year from the Department of Motor Vehicles' Uninsured Motorists Fund. These amounts shall be from the share that
27 would otherwise have been transferred to the State Corporation Commission.
- 28 Q. On or before June 30 each year, the State Comptroller shall transfer an amount estimated at \$6,500,000 the first year and an
29 amount estimated at \$6,500,000 the second year to the general fund from the Intensified Drug Enforcement Jurisdictions Fund at the
30 Department of Criminal Justice Services.
- 31 R. On or before June 30 each year, the State Comptroller shall transfer to the general fund ~~\$2,464,585~~\$3,364,585 the first year and
32 ~~\$2,464,585~~\$3,864,585 the second year from operating efficiencies to be implemented by the Department of Alcoholic Beverage
33 Control.
- 34 S. The State Comptroller shall transfer quarterly, one-half of the revenue received pursuant to § 18.2-270.01, of the Code of
35 Virginia, and consistent with the provisions of § 3-6.03 of this act, to the general fund in an amount not to exceed
36 ~~\$6,055,000~~\$7,905,000 the first year, and ~~\$6,055,000~~\$8,055,000 the second year from the Trauma Center Fund contained in the
37 Department of Health's Financial Assistance for Non Profit Emergency Medical Services Organizations and Localities (40203).
- 38 T. On or before June 30 each year, the State Comptroller shall transfer \$600,000 the first year and \$600,000 the second year to the
39 general fund from the Land Preservation Fund (Fund 0216) at the Department of Taxation.
- 40 U. Unless prohibited by federal law or regulation or by the Constitution of Virginia and notwithstanding any contrary provision of
41 state law, on June 30 of each fiscal year, the State Comptroller shall transfer to the general fund of the state treasury the cash balance
42 from any nongeneral fund account that has a cash balance of less than \$100. This provision shall not apply to institutions of higher
43 education, bond proceeds, or trust accounts. The State Comptroller shall consult with the Director of the Department of Planning and
44 Budget in implementing this provision and, for just cause, shall have discretion to exclude certain balances from this transfer or to
45 restore certain balances that have been transferred.
- 46 V.1. The Brunswick Correctional Center operated by the Department of Corrections shall be sold. The Commonwealth may enter
47 into negotiations with (1) the Virginia Tobacco Indemnification and Community Revitalization Commission, (2) regional local
48 governments, and (3) regional industrial development authorities for the purchase of this property as an economic development site.
- 49 2. Notwithstanding the provisions of § 2.2-1156, Code of Virginia or any other provisions of law, the proceeds of the sale of the
50 Brunswick Correctional Center shall be paid into the general fund.

- 1 W. ~~On or before June 30 each year~~ *On a monthly basis, in the month subsequent to collection*, the State Comptroller shall
 2 transfer all amounts collected for the fund created pursuant to § 17.1-275.12 of the Code of Virginia, to Items 346, 398, and 423
 3 of this act, for the purposes enumerated in Section 17.1-275.12.
- 4 X. On or before June 30 each year, the State Comptroller shall transfer ~~\$7,518,587~~*\$10,368,587* the first year and ~~\$7,518,587~~
 5 *\$10,518,587* the second year to the general fund from the \$2.00 increase in the annual vehicle registration fee from the special
 6 emergency medical services fund contained in the Department of Health's Emergency Medical Services Program (40200).
- 7 Y. The provisions of Chapter 6.2, Title 58.1, Code of Virginia, notwithstanding, on or before June 30 each year the State
 8 Comptroller shall transfer to the general fund from the proceeds of the Virginia Communications Sales and Use Tax (fund
 9 0926), the Department of Taxation's indirect costs of administering this tax estimated at ~~\$134,894~~ *\$111,101* the first year and
 10 ~~\$134,894~~ *\$111,101* the second year.
- 11 Z. Any amount designated by the State Comptroller from the June 30, 2016, or June 30, 2017, general fund balance for
 12 transportation pursuant to § 2.2-1514B., Code of Virginia, is hereby appropriated.
- 13 AA. The Department of General Services, with the cooperation and support of the Department of Behavioral Health and
 14 Developmental Services, is authorized to sell to Virginia Electric and Power Company, a Virginia corporation d/b/a Dominion
 15 Virginia Power, for such consideration as the Governor may approve, a parcel of land containing approximately 15 acres along
 16 the northern property line of Southside Virginia Training Center. After deduction of the expenses incurred by the Department
 17 of General Services in the sale of the property, the proceeds of the sale shall be deposited to the Behavioral Health and
 18 Developmental Services Trust Fund established pursuant to § 37.2-318, Code of Virginia. Any conveyance shall be approved
 19 by the Governor or his designee in the manner set forth in § 2.2-1150, Code of Virginia.
- 20 BB. On or before June 30, of each fiscal year, the State Comptroller shall transfer to the State Health Insurance Fund (Fund
 21 0620) the balance from the Special Fund (Fund 0200) at the Department of Human Resource Management. The balance in the
 22 Department of Human Resource's Special Fund represents a portion of the payments deposited into the State Health Insurance
 23 Fund used to pay the state health insurance program's administrative expenses.
- 24 CC. *The Department of General Services is authorized to dispose of the following property currently owned by the Department*
 25 *of Corrections in the manner it deems to be in the best interests of the Commonwealth: Pulaski Correctional Center and White*
 26 *Post Detention and Diversion Center. Such disposal may include sale or transfer to other agencies or to local government*
 27 *entities. Notwithstanding the provisions of § 2.2-1156, Code of Virginia, the proceeds from the sale of all or any part of the*
 28 ~~following properties currently owned by the Department of Corrections~~ shall be deposited into the general fund no later than
 29 June 30, 2018: ~~Pulaski Correctional Center and White Post Detention and Diversion Center.~~
- 30 DD. The State Comptroller shall deposit an additional \$280,000 to the general fund on or before June 30, 2017, and an
 31 additional \$600,000 to the general fund on or before June 30, 2018, from the fees generated by the Firearms Transaction and
 32 Concealed Weapons Permit Programs at the Department of State Police.
- 33 EE. On or before June 30, 2017 and June 30, 2018 the State Comptroller shall transfer to the general fund \$764,459 the first
 34 year and \$797,698 the second year from nongeneral fund balances within the Department of Motor Vehicles representing the
 35 savings that will be realized by the Department of Motor Vehicles as a result of the reduction in retirement contributions rates
 36 due to the expedited repayment of the deferred contributions which occurred during the 2010-12 biennium.
- 37 FF. *On or before June 30, 2017, the State Comptroller shall transfer amounts estimated at \$16,345,357 from the agencies and*
 38 *fund sources listed below to the general fund of the state treasury.*

39	<i>Fund Detail</i>	<i>FY 2017</i>
40	<i>Department of Criminal</i>	
41	<i>Justice Services (140)</i>	
42	<i>Capture available nongeneral</i>	<i>02210</i>
43	<i>fund balance</i>	<i>\$146,388</i>
44	<i>Transfer available nongeneral</i>	<i>09035</i>
45	<i>fund cash balance to general</i>	<i>\$411,000</i>
46	<i>fund</i>	
47	<i>Department of Taxation (161)</i>	
48	<i>Transfer nongeneral fund</i>	<i>02144</i>
49	<i>balances to the general fund</i>	<i>\$791,796</i>
50	<i>Department of Conservation</i>	
51	<i>and Recreation (199)</i>	
52	<i>Revert unobligated prior-year</i>	<i>09360</i>
		<i>\$528,000</i>

1	<i>cash in the Natural Resources</i>		
2	<i>Commitment Fund</i>		
3	<i>Department of Agriculture and</i>		
4	<i>Consumer Services (301)</i>		
5	<i>Transfer Dangerous Dog</i>	02301	\$45,000
6	<i>Registry cash balance</i>		
7	<i>Discontinue the Beehive Grant</i>	02157	\$175,000
8	<i>Fund program</i>		
9	<i>Department of Forestry (411)</i>		
10	<i>Sell surplus equipment</i>	02870	\$45,046
11	<i>Transfer portion of cash</i>	02124	\$140,000
12	<i>balance in the State Lands Fund</i>		
13	<i>Transfer portion of cash</i>	02515	\$425,000
14	<i>balance in the Nurseries Fund</i>		
15	<i>Department of Environmental</i>		
16	<i>Quality (440)</i>		
17	<i>Transfer cash from Hazardous</i>	02450	\$500,000
18	<i>Waste Management Fund</i>		
19	<i>Transfer cash from the Waste</i>	09060	\$1,038,230
20	<i>Tire Trust Fund</i>		
21	<i>Department of Health (601)</i>		
22	<i>Transfer balance from Surplus</i>	02870	\$514
23	<i>Property Fund</i>		
24	<i>Transfer interest accumulated</i>	09013	\$32,794
25	<i>from local health department</i>		
26	<i>special fund donations</i>		
27	<i>Transfer Community Health</i>	02050	\$100,000
28	<i>Services revenue to the general</i>		
29	<i>fund</i>		
30	<i>Transfer Trauma Center Fund</i>	09020	\$150,000
31	<i>revenue from reinstatement of</i>		
32	<i>driver's licenses</i>		
33	<i>Transfer additional revenue</i>	02130	\$150,000
34	<i>from Emergency Medical</i>		
35	<i>Services</i>		
36	<i>Transfer interest accumulated</i>	02110	\$189,937
37	<i>from local health department</i>		
38	<i>special fund donations</i>		
39	<i>Transfer Maternal and Child</i>	02601	\$1,035,132
40	<i>Health revenue</i>		
41	<i>Department of Behavioral</i>		
42	<i>Health and Developmental</i>		
43	<i>Services (720)</i>		
44	<i>Capture nongeneral fund cash</i>	02003	\$1,100,000
45	<i>no longer required to support</i>		
46	<i>the CCBHC initiative</i>		
47	<i>Department of Forensic</i>		
48	<i>Science (778)</i>		
49	<i>Realize savings from reduced</i>	02870	\$19,771
50	<i>discretionary spending,</i>		
51	<i>vacancies, and operational</i>		
52	<i>efficiencies</i>		

1	Mental Health Treatment		
2	Centers (792)		
3	Capture special fund balances	02003	\$8,910,673
4	Department of Corrections		
5	(799)		
6	Transfer nongeneral fund	02550	\$411,076
7	balances to general fund		
8			\$16,345,357

9 GG. On or before June 30, 2018, the State Comptroller shall transfer to the general fund \$500,000 the second year from the
10 Hazardous Waste Management Permit Fund (02450) at the Department of Environmental Quality.

11 HH. The transfer of excess amounts in the Regulatory, Consumer Advocacy, Litigation, and Enforcement Revolving Trust Fund
12 to the general fund pursuant to Item 61 of this act is estimated at \$1,400,000 the first year and \$20,431,999 the second year
13 resulting from anticipated proceeds from various settlements.

14 II.1. On or before June 30 each year, the State Comptroller shall transfer \$11,951,845 the first year and \$3,758,423 the second
15 year to the general fund from agency nongeneral funds, as detailed below, to fund a portion of the nongeneral share of costs
16 for the expedited repayment of deferred contributions to the Virginia Retirement System authorized in Chapter 732, 2016 Acts
17 of Assembly.

18	Agency Name	Fund Detail	FY 2017	FY 2018
19	Supreme Court (111)	02800	\$6,752	\$6,752
20	Virginia State Bar (117)	09117	\$66,397	\$66,397
21	Department of Military Affairs (123)	02123	\$14,215	
22	Department of Military Affairs (123)	09012	\$11,321	
23	Department of Emergency	02880	\$17,829	
24	Management (127)			
25	Department of Human Resource	02129	\$114,651	
26	Management (129)			
27	Department of Human Resource	02271	\$9,525	
28	Management (129)			
29	Department of Human Resource	02351	\$5,177	
30	Management (129)			
31	Department of Human Resource	02500	\$5,849	
32	Management (129)			
33	Department of Human Resource	07129	\$17,251	
34	Management (129)			
35	Department of Elections (132)	07011	\$26,239	
36	Auditor of Public Accounts (133)	02133	\$26,054	
37	Virginia Information Technologies	02101	\$100,426	
38	Agency (136)			
39	Virginia Information Technologies	06136	\$271,125	\$260,539
40	Agency (136)			
41	Virginia Information Technologies	09051	\$16,623	
42	Agency (136)			
43	Virginia Information Technologies	09281	\$35,028	
44	Agency (136)			
45	Virginia Information Technologies	09104	\$10,302	
46	Agency (136)			

1	<i>Department of Criminal Justice</i>	02140	\$48,406	
2	<i>Services (140)</i>			
3	<i>Department of Criminal Justice</i>	02210	\$6,257	
4	<i>Services (140)</i>			
5	<i>Department of Criminal Justice</i>	02820	\$4,975	
6	<i>Services (140)</i>			
7	<i>Department of Criminal Justice</i>	09035	\$5,017	
8	<i>Services (140)</i>			
9	<i>Department of Criminal Justice</i>	09120	\$4,328	
10	<i>Services (140)</i>			
11	<i>Department of Criminal Justice</i>	09300	\$7,699	
12	<i>Services (140)</i>			
13	<i>Attorney General and Department of</i>	02141	\$110,147	\$110,147
14	<i>Law (141)</i>			
15	<i>Attorney General and Department of</i>	02395	\$16,265	
16	<i>Law (141)</i>			
17	<i>Attorney General and Department of</i>	02800	\$33,039	
18	<i>Law (141)</i>			
19	<i>Division of Debt Collection (143)</i>	02143	\$55,564	
20	<i>The Science Museum of Virginia (146)</i>	02146	\$20,978	\$20,977
21	<i>Department of Accounts (151)</i>	06150	\$3,417	
22	<i>Department of Accounts (151)</i>	06080	\$66,164	
23	<i>Department of Accounts (151)</i>	06090	\$70,156	
24	<i>Department of the Treasury (152)</i>	02152	\$4,329	
25	<i>Department of the Treasury (152)</i>	07030	\$94,445	
26	<i>Department of the Treasury (152)</i>	07152	\$90,222	
27	<i>Department of the Treasury (152)</i>	09090	\$1,420	
28	<i>Department of Motor Vehicles (154)</i>	04540	\$710,947	\$741,859
29	<i>Department of Motor Vehicles (154)</i>	04100	\$53,512	\$55,839
30	<i>Department of State Police (156)</i>	02800	\$66,608	
31	<i>Department of State Police (156)</i>	02156	\$44,582	
32	<i>Department of State Police (156)</i>	02270	\$93,709	
33	<i>Department of State Police (156)</i>	02610	\$93,709	
34	<i>Department of State Police (156)</i>	09142	\$70,560	
35	<i>Department of State Police (156)</i>	09163	\$70,560	
36	<i>Department of Taxation (161)</i>	02005	\$1,207	
37	<i>Department of Taxation (161)</i>	02080	\$12,664	
38	<i>Department of Taxation (161)</i>	02090	\$4,072	
39	<i>Department of Taxation (161)</i>	02164	\$14,696	
40	<i>Department of Taxation (161)</i>	02230	\$4,193	
41	<i>Department of Taxation (161)</i>	02510	\$251	
42	<i>Department of Taxation (161)</i>	09260	\$9,250	
43	<i>Department of Taxation (161)</i>	09281	\$1,263	
44	<i>Department of Housing and Community</i>	02165	\$46,652	
45	<i>Development (165)</i>			
46	<i>State Corporation Commission (171)</i>	02080	\$332,765	
47	<i>State Corporation Commission (171)</i>	02090	\$480,660	

1	State Corporation Commission (171)	02100	\$258,817	
2	State Corporation Commission (171)	02173	\$258,817	
3	State Corporation Commission (171)	02205	\$499,147	
4	State Corporation Commission (171)	09023	\$18,487	
5	Virginia Lottery (172)	05172	\$756,470	
6	Virginia College Savings Plan (174)	05174	\$197,627	
7	Virginia College Savings Plan (174)	05175	\$91,096	
8	Department of Labor and Industry	02181	\$6,158	
9	(181)			
10	Department of Labor and Industry	02800	\$13,670	
11	(181)			
12	Virginia Employment Commission	02182	\$96,684	
13	(182)			
14	Virginia Workers' Compensation	09191	\$701,831	
15	Commission (191)			
16	Virginia Workers' Compensation	09030	\$53,062	
17	Commission (191)			
18	Department of General Services (194)	02060	\$65,299	
19	Department of General Services (194)	02615	\$6,084	
20	Department of General Services (194)	02700	\$7,894	
21	Department of General Services (194)	05010	\$61,964	
22	Department of General Services (194)	05050	\$15,313	
23	Department of General Services (194)	06020	\$2,669	
24	Department of General Services (194)	06040	\$269,326	
25	Department of General Services (194)	06070	\$408,039	
26	Department of General Services (194)	06100	\$30,660	
27	Department of General Services (194)	06030	\$13,433	
28	Department of Conservation and	02164	\$7,207	
29	Recreation (199)			
30	Department of Conservation and	02199	\$12,012	
31	Recreation (199)			
32	Department of Conservation and	02630	\$7,474	
33	Recreation (199)			
34	Department of Conservation and	09080	\$1,064	
35	Recreation (199)			
36	Department of Conservation and	09261	\$5,196	
37	Recreation (199)			
38	Department of Education, Central	02201	\$23,087	\$23,087
39	Office Operations (201)			
40	Department of Education, Central	02800	\$192,733	\$192,733
41	Office Operations (201)			
42	The Library Of Virginia (202)	02202	\$38,283	
43	Wilson Workforce and Rehabilitation	02203	\$92,218	\$92,218
44	Center (203)			
45	Virginia School for the Deaf and the	02218	\$6,727	\$6,727
46	Blind (218)			

1	<i>Department of Professional and Occupational Regulation (222)</i>	02222	\$4,730	
2				
3	<i>Department of Professional and Occupational Regulation (222)</i>	02590	\$16,942	
4				
5	<i>Department of Professional and Occupational Regulation (222)</i>	09222	\$380,256	
6				
7	<i>Department of Health Professions (223)</i>	07253	\$5,314	\$5,314
8	<i>Department of Health Professions (223)</i>	09223	\$260,367	\$260,367
9	<i>Board of Accountancy (226)</i>	09226	\$28,626	
10	<i>Board of Bar Examiners (233)</i>	02233	\$5,948	\$5,948
11	<i>Virginia Museum of Fine Arts (238)</i>	02238	\$3,996	\$3,996
12	<i>Virginia Museum of Fine Arts (238)</i>	05238	\$20,550	\$20,549
13	<i>Frontier Culture Museum of Virginia (239)</i>	02239	\$11,185	
14				
15	<i>State Council of Higher Education for Virginia (245)</i>	02245	\$8,686	\$8,687
16				
17	<i>Department for Aging and Rehabilitative Services (262)</i>	02262	\$4,667	\$4,667
18				
19	<i>Department for Aging and Rehabilitative Services (262)</i>	02800	\$53,670	\$53,670
20				
21	<i>Department of Agriculture and Consumer Services (301)</i>	07290	\$132,559	
22				
23	<i>Department of Agriculture and Consumer Services (301)</i>	09017	\$45,397	
24				
25	<i>Department of Agriculture and Consumer Services (301)</i>	02301	\$76,267	
26				
27	<i>Marine Resources Commission (402)</i>	02455	\$6,240	
28	<i>Marine Resources Commission (402)</i>	02490	\$8,554	
29	<i>Marine Resources Commission (402)</i>	02402	\$314	
30	<i>Department of Game and Inland Fisheries (403)</i>	09403	\$248,158	
31				
32	<i>Virginia Racing Commission (405)</i>	02280	\$8,212	
33	<i>Virginia Port Authority (407)</i>	02407	\$7,686	\$7,686
34	<i>Virginia Port Authority (407)</i>	04740	\$854	\$854
35	<i>Department of Mines, Minerals and Energy (409)</i>	02183	\$33,348	
36				
37	<i>Department of Mines, Minerals and Energy (409)</i>	02409	\$2,604	
38				
39	<i>Department of Mines, Minerals and Energy (409)</i>	02800	\$16,153	
40				
41	<i>Department of Forestry (411)</i>	02411	\$43,386	
42	<i>Department of Forestry (411)</i>	02340	\$13,298	
43	<i>Department of Forestry (411)</i>	02515	\$21,502	
44	<i>Department of Forestry (411)</i>	02640	\$22,304	

1	<i>Department of Historic Resources</i>	02423	\$9,443	
2	(423)			
3	<i>Jamestown-Yorktown Foundation</i>	02425	\$57,244	\$57,243
4	(425)			
5	<i>Department of Environmental Quality</i>	02149	\$2,923	
6	(440)			
7	<i>Department of Environmental Quality</i>	02440	\$19,362	
8	(440)			
9	<i>Department of Environmental Quality</i>	02450	\$20,000	
10	(440)			
11	<i>Department of Environmental Quality</i>	09024	\$74,846	
12	(440)			
13	<i>Department of Environmental Quality</i>	09042	\$240	
14	(440)			
15	<i>Department of Environmental Quality</i>	09060	\$1,576	
16	(440)			
17	<i>Department of Environmental Quality</i>	09070	\$2,156	
18	(440)			
19	<i>Department of Environmental Quality</i>	09190	\$250,000	
20	(440)			
21	<i>Department of Environmental Quality</i>	09143	\$133,448	
22	(440)			
23	<i>Department of Environmental Quality</i>	09250	\$50,000	
24	(440)			
25	<i>Department of Environmental Quality</i>	07480	\$206,120	\$206,120
26	(440)			
27	<i>Department of Rail and Public</i>	04000	\$81,030	\$81,030
28	<i>Transportation (505)</i>			
29	<i>Motor Vehicle Dealer Board (506)</i>	02120	\$50,977	
30	<i>Department of Health (601)</i>	02000	\$44,816	\$44,816
31	<i>Department of Health (601)</i>	02020	\$49,417	\$49,417
32	<i>Department of Health (601)</i>	02030	\$1,063	\$1,063
33	<i>Department of Health (601)</i>	02063	\$2,080	\$2,080
34	<i>Department of Health (601)</i>	02110	\$4,897	\$4,897
35	<i>Department of Health (601)</i>	02130	\$27,478	\$27,478
36	<i>Department of Health (601)</i>	02150	\$1,078	\$1,078
37	<i>Department of Health (601)</i>	02260	\$659	\$659
38	<i>Department of Health (601)</i>	02480	\$30,945	\$30,945
39	<i>Department of Health (601)</i>	02800	\$468,651	\$468,651
40	<i>Department of Health (601)</i>	09013	\$14,206	\$14,206
41	<i>Department of Health (601)</i>	09100	\$1,078	\$1,078
42	<i>Department of Health (601)</i>	09312	\$6,403	\$6,403
43	<i>Department of Health (601)</i>	09450	\$16,167	\$16,167
44	<i>Department for the Blind and Vision</i>	02702	\$646	
45	<i>Impaired (702)</i>			
46	<i>Department for the Blind and Vision</i>	05910	\$31,973	\$31,973
47	<i>Impaired (702)</i>			
48	<i>Department for the Deaf and Hard-</i>	02751	\$7,798	
49	<i>Of-Hearing (751)</i>			
50	<i>Department of Social Services (765)</i>	02022	\$39,870	\$39,870

1	Department of Social Services (765)	02043	\$39,870	\$39,870
2	Department of Juvenile Justice (777)	02777	\$4,694	\$4,694
3	Department of Corrections (799)	02711		\$125,628
4	Department of Corrections (799)	02320	\$20,397	
5	Department of Corrections (799)	09530	\$58,540	
6	Department of Aviation (841)	04610	\$93,101	
7	Virginia Foundation for Healthy Youth	09430	\$11,314	\$11,314
8	(852)			
9	Department of Veterans Services (912)	02912	\$252,836	
10	Southern Virginia Higher Education	02937	\$14,562	\$14,563
11	Center (937)			
12	Southwest Virginia Higher Education	02948	\$4,698	\$4,697
13	Center (948)			
14	Commonwealth's Attorneys' Services	02957	\$281	\$281
15	Council (957)			
16	Department of Fire Programs (960)	02180	\$22,307	\$22,307
17	Department of Alcoholic Beverage	05001	\$500,882	\$500,882
18	Control (999)			
19			\$11,951,845	\$3,758,423

20 2. Out of the amounts listed above, the Comptroller shall transfer into the Federal Repayment Reserve Fund an amount estimated to
21 be sufficient to pay the federal government in anticipation of a federal repayment resulting from transfers from internal service
22 funds identified in this list. The State Comptroller shall notify the Director, Department of Planning and Budget of the final federal
23 repayment transfer amount prior to making the transfer into the Federal Repayment Reserve Fund.

24 3. On or before June 30 each year, the State Comptroller shall transfer \$26,064,305 the first year and \$17,376,204 the second year
25 to the general fund the following amounts from the agencies and funds listed below, to fund a portion of the nongeneral share of
26 costs for the expedited repayment of deferred contributions to the Virginia Retirement System authorized in Chapter 732, 2016 Acts
27 of Assembly. Agencies may determine the appropriate fund detail amount within each fund.

28	Agency Name	Fund	FY 2017	FY 2018
29	Christopher Newport University	03	\$390,307	\$260,205
30	(242)			
31	College of William and Mary	03	\$1,020,946	\$680,630
32	(204)			
33	Richard Bland College (241)	03	\$42,715	\$28,476
34	George Mason University (247)	03	\$1,935,422	\$1,290,281
35	James Madison University (216)	03	\$1,551,829	\$1,034,553
36	Longwood University (214)	03	\$326,500	\$217,667
37	Norfolk State University (213)	03	\$486,295	\$324,197
38	Old Dominion University (221)	03	\$1,002,931	\$668,621
39	Radford University (217)	03	\$517,096	\$344,731
40	University of Mary Washington	03	\$314,079	\$209,386
41	(215)			
42	University of Virginia (207)	03	\$5,048,921	\$3,365,948
43	University of Virginia Medical	03	\$1,072,236	\$714,824
44	Center (209)			
45	University of Virginia's College	03	\$117,388	\$78,259

1	<i>at Wise (246)</i>			
2	Virginia Commonwealth	03	\$3,210,947	\$2,140,631
3	University (236)			
4	VCU Medical College of	03	\$772,167	\$514,778
5	Virginia Hospitals Authority			
6	(206)			
7	Virginia Community College	03	\$3,377,834	\$2,251,889
8	System (260)			
9	Virginia Military Institute	03	\$288,536	\$192,357
10	(211)			
11	Virginia Polytechnic Institute	03	\$4,110,195	\$2,740,130
12	and State University (208)			
13	Virginia State University (212)	03	\$477,961	\$318,641
14	Total		\$26,064,305	\$17,376,204

15 *JJ. On or before June 30, 2018, the State Comptroller shall transfer to the general fund \$723,914 the second year from the*
 16 *Biofuels Production Fund (09461) at the Department of Mines Minerals and Energy.*

17 *KK. On or before June 30, 2018, the State Comptroller shall transfer to the general fund amounts estimated at \$210,000 from*
 18 *the following funds in the second year of the biennium within the Department of Health.*

19	Department of Health (601)		Fund Detail	FY 2018
20	Waterworks Technical Assistance Fund		02480	\$23,295
21	Donations - Local Health Departments		09013	\$9,391
22	Trauma Center Fund		09020	\$49,920
23	Virginia Rescue Squads Assistance Fund		09100	\$82,542
24	Water Supply Assistance Grant Fund		09224	\$38,802
25	Radioactive Materials Facility Licensure/Inspection Fund		09312	\$4,521
26	Medical And Physician's Assistant Scholarship And Loan Repayment Fund		09341	\$74
27	Nursing Scholarship And Loan Repayment Fund		09321	\$1,455

28 *LL. On or before June 30, 2018, the State Comptroller shall transfer to the general fund \$2,500,000 in nongeneral fund cash*
 29 *balances from the Aerospace Engine Manufacturing Supplier Cluster Grant Fund.*

30 *MM. On or before June 30, 2018, the State Comptroller shall transfer to the general fund \$1,600,000 in nongeneral fund cash*
 31 *balances from the Department of Small Business and Supplier Diversity, representing excess balances of \$640,000 in the Small*
 32 *Business Investment Grant Fund and \$960,000 in the Small Business Jobs Grant Fund.*

33 § 3-1.02 INTERAGENCY TRANSFERS

34 The Virginia Department of Transportation shall transfer, from motor fuel tax revenues, \$388,254 the first year and \$388,254
 35 the second year to the Department of General Services for motor fuels testing.

36 § 3-1.03 SHORT-TERM ADVANCE TO THE GENERAL FUND FROM NONGENERAL FUNDS

37 A. To meet the occasional short-term cash needs of the general fund during the course of the year when cumulative year-to-date
 38 disbursements exceed temporarily cumulative year-to-date revenue collections, the State Comptroller is authorized to draw cash
 39 temporarily from nongeneral fund cash balances deemed to be available, although special dedicated funds related to commodity
 40 boards are exempt from this provision. Such cash drawdowns shall be limited to the amounts immediately required by the
 41 general fund to meet disbursements made in pursuance of an authorized appropriation. However, the amount of the cash
 42 drawdown from any particular nongeneral fund shall be limited to the excess of the cash balance of such fund over the amount
 43 otherwise necessary to meet the short-term disbursement requirements of that nongeneral fund. The State Comptroller will
 44 ensure that those funds will be replenished in the normal course of business.

45 B. In the event that nongeneral funds are not sufficient to compensate for the operating cash needs of the general fund, the State
 46 Treasurer is authorized to borrow, temporarily, required funds from cash balances within the Transportation Trust Fund, where
 47 such trust fund balances, based upon assessments provided by the Commonwealth Transportation Commissioner, are not
 48 otherwise needed to meet the short-term disbursement needs of the Transportation Trust Fund, including any debt service and
 49 debt coverage needs, over the life of the borrowing. In addition, the State Treasurer shall ensure that such borrowings are
 50 consistent with the terms and conditions of all bond documents, if any, that are relevant to the Transportation Trust Fund.

51 C. The Secretary of Finance, the State Treasurer and the Commonwealth Transportation Commissioner shall jointly agree on

the amounts of such interfund borrowings. Such borrowed amounts shall be repaid to the Transportation Trust Fund at the earliest practical time when they are no longer needed to meet short-term cash needs of the general fund, provided, however, that such borrowed amounts shall be repaid within the biennium in which they are borrowed. Interest shall accrue daily at the rate per annum equal to the then current one-year United States Treasury Obligation Note rate.

D. Any temporary loan shall be evidenced by a loan certificate duly executed by the State Treasurer and the Commonwealth Transportation Commissioner specifying the maturity date of such loan and the annual rate of interest. Prepayment of temporary loans shall be without penalty and with interest calculated to such prepayment date. The State Treasurer is authorized to make, at least monthly, interest payments to the Transportation Trust Fund.

§ 3-2.00 WORKING CAPITAL FUNDS AND LINES OF CREDIT

§ 3-2.01 ADVANCES TO WORKING CAPITAL FUNDS

The State Comptroller shall make available to the Virginia Racing Commission, on July 1 of each year, the amount of \$125,000 from the general fund as a temporary cash flow advance, to be repaid by December 30 of each year.

§ 3-2.02 CHARGES AGAINST WORKING CAPITAL FUNDS

The State Comptroller may periodically charge the appropriation of any state agency for the expenses incurred for services received from any program financed and accounted for by working capital funds. Such charge may be made upon receipt of such documentation as in the opinion of the State Comptroller provides satisfactory evidence of a claim, charge or demand against the appropriations made to any agency. The amounts so charged shall be recorded to the credit of the appropriate working capital fund accounts. In the event any portion of the charge so made shall be disputed, the amount in dispute may be restored to the agency appropriation by direction of the Governor.

§ 3-2.03 LINES OF CREDIT

a. The State Comptroller shall provide lines of credit to the following agencies, not to exceed the amounts shown:

Administration of Health Insurance	\$150,000,000
<i>Administration of Health Insurance, Line of Duty Act</i>	<i>\$10,000,000</i>
<i>Administration of Health Insurance, Local Option</i>	<i>\$150,000,000</i>
Department of Accounts, for the Payroll Service Bureau	\$400,000
Department of Accounts, Transfer Payments	\$5,250,000
Department of Alcoholic Beverage Control	\$60,000,000
Department of Corrections, for Virginia Correctional Enterprises	\$1,000,000
Department of Corrections, for Educational Grant Processing	300,000
Department of Emergency Management	\$150,000
Department of Environmental Quality	\$5,000,000
Department of Human Resource Management, for the Workers' Compensation Self Insurance Trust Fund	\$10,000,000
Department of Behavioral Health and Developmental Services	\$30,000,000
<i>Department of Medical Assistance Services, for the Virginia Health Care Fund</i>	<i>\$12,000,000</i>
Department of Motor Vehicles	\$5,000,000
Department of the Treasury, for the Unclaimed Property Trust Fund	\$5,000,000
Department of the Treasury, for the State Insurance Reserve Trust Fund	\$25,000,000
Virginia Lottery	\$40,000,000
Virginia Information Technologies Agency	\$60,000,000 \$75,000,000
Virginia Tobacco Settlement Foundation	\$3,000,000
Department of Historic Resources	\$600,000
Department of Fire Programs	\$30,000,000
Compensation Board	\$8,000,000
Department of Conservation and Recreation	\$4,000,000
Department of Military Affairs, for State Active Duty	\$5,000,000
Department of Military Affairs, for Federal Cooperative Agreements	\$21,000,000
Innovation and Entrepreneurship Authority	\$2,500,000

b. The State Comptroller shall execute an agreement with each agency documenting the procedures for the line of credit, including,

1 but not limited to, applicable interest and the method for the drawdown of funds. The provisions of § 4-3.02 b of this act shall
2 not apply to these lines of credit.

3 c. The State Comptroller, in conjunction with the Departments of General Services and Planning and Budget, shall establish
4 guidelines for agencies and institutions to utilize a line of credit to support fixed and one-time costs associated with
5 implementation of office space consolidation, relocation and/or office space co-location strategies, where such line of credit
6 shall be repaid by the agency or institution based on the cost savings and efficiencies realized by the agency or institution
7 resulting from the consolidation and/or relocation. In such cases the terms of office space consolidation or co-location strategies
8 shall be approved by the Secretary of Administration, in consultation with the Secretary of Finance, as demonstrating cost
9 benefit to the Commonwealth. In no case shall the advances to an agency or institution exceed \$1,000,000 nor the repayment
10 begin more than one year following the implementation or extend beyond a repayment period of seven years.

11 d. The State Comptroller is hereby authorized to provide lines of credit of up to \$2,500,000 to the Department of Motor
12 Vehicles and up to \$2,500,000 to the Department of State Police to be repaid from revenues provided under the federal
13 government's establishment of Uniform Carrier Registration.

14 e. The Virginia Lottery is hereby authorized to use its line of credit to meet cash flow needs for operations at any time during
15 the year and to provide cash to the Virginia Lottery Fund to meet the required transfer of estimated lottery profits to the Lottery
16 Proceeds Fund in the month of June, as specified in provisions of § 3-1.01G. of this act. The Virginia Lottery shall repay the
17 line of credit as actual cash flows become available. The Secretary of Finance is authorized to increase the line of credit to the
18 Virginia Lottery if necessary to meet operating needs.

19 f. The State Comptroller is hereby authorized to provide a line of credit of up to \$200,000 to the Department of Health to cover
20 the actual costs of expanding the availability of vital records through the Department Motor Vehicles to be repaid from
21 administrative processing fees provided under Code of Virginia, § 32.1-273 until such time as the line of credit is repaid.

22 g. The State Comptroller is hereby authorized to provide a line of credit of up to \$5,000,000 to the Department of Military
23 Affairs to cover the actual costs of responding to State Active Duty. The line of credit will be repaid as the Department of
24 Military Affairs is reimbursed from federal or other funds, other than Department of Military Affairs funds.

25 h. The Innovation and Entrepreneurship Investment Authority is hereby authorized to use its line of credit to meet cash flow
26 needs at any time during the year in support of operational costs in anticipation of reimbursement of said expenditures from
27 signed contracts and grant awards. The Innovation and Entrepreneurship Investment Authority shall repay the line of credit by
28 June 30 of each fiscal year.

29 § 3-3.00 GENERAL FUND DEPOSITS

30 § 3-3.01 PAYMENT BY THE STATE TREASURER

31 The state Treasurer shall transfer an amount estimated at \$2,000 on or before June 30, 2017 and an amount estimated at \$2,000
32 on or before June 30, 2018, to the general fund from excess 9(c) sinking fund balances.

33 § 3-3.02 PAYMENT BY THE VIRGINIA RESOURCES AUTHORITY

34 *On or before June 30, 2017, the Virginia Resources Authority shall pay to the general fund \$544,711 from uncommitted balances*
35 *in the Dam Safety, Flood Prevention and Protection Assistance Fund.*

36 § 3-3.03 INTEREST EARNINGS

37 *Notwithstanding any other provision of law, on or before June 30 of each year, the State Comptroller shall transfer to the*
38 *general fund an amount estimated at \$500,000 per year to reflect interest earned on tuition and fees from Educational and*
39 *General Revenues deposited in the state treasury from the College of William and Mary, University of Virginia, University of*
40 *Virginia's College at Wise, Virginia Commonwealth University, Virginia Tech and Virginia Tech Extension.*

41 § 3-4.00 AUXILIARY ENTERPRISES AND SPONSORED PROGRAMS IN INSTITUTIONS OF HIGHER 42 EDUCATION

43 § 3-4.01 AUXILIARY ENTERPRISE INVESTMENT YIELDS

44 A. The educational and general programs in institutions of higher education shall recover the full indirect cost of auxiliary
45 enterprise programs as certified by institutions of higher education to the Comptroller subject to annual audit by the Auditor of
46 Public accounts. The State Comptroller shall credit those institutions meeting this requirement with the interest earned by the
47 investment of the funds of their auxiliary enterprise programs.

48 B. No interest shall be credited for that portion of the fund's cash balance that represents any outstanding loans due from the
49 State Treasurer. The provisions of this section shall not apply to the capital projects authorized under Items C-36.21 and C-
50 36.40 of Chapter 924, 1997 Acts of Assembly.

§ 3-5.00 ADJUSTMENTS AND MODIFICATIONS TO TAX COLLECTIONS

§ 3-5.01 RETALIATORY COSTS TO OTHER STATES TAX CREDIT

Notwithstanding any other provision of law, the amount deposited to the Priority Transportation Trust Fund pursuant to § 58.1-2531 shall not be reduced by more than \$266,667 by any refund of the Tax Credit for Retaliatory Costs to Other States available under § 58.1-2510.

§3-5.02 PAYMENT OF AUTO RENTAL TAX TO THE GENERAL FUND

Notwithstanding the provisions of § 58.1-1741, Code of Virginia, or any other provision of law, all revenues resulting from the fee imposed under subdivision A3 of § 58.1-1736, Code of Virginia, shall be deposited into the general fund after the direct costs of administering the fee are recovered by the Department of Taxation.

§ 3-5.03 IMPLEMENTATION OF CHAPTER 3, ACTS OF ASSEMBLY OF 2004, SPECIAL SESSION I

Revenues deposited into the Public Education Standards of Quality/Local Real Estate Property Tax Relief Fund established under § 58.1-638.1 of the Code of Virginia pursuant to enactments of the 2004 Special Session of the General Assembly shall be transferred to the general fund and used to meet the Commonwealth's responsibilities for the Standards of Quality prescribed pursuant to Article VIII, Section 2, of the Constitution of Virginia. The Comptroller shall take all actions necessary to effect such transfers monthly, no later than 10 days following the deposit to the Fund. The amounts transferred shall be distributed to localities as specified in Direct Aid to Public Education's (197), State Education Assistance Programs (17800) of this Act. The estimated amount of such transfers are \$385,109,559 \$365,409,559 the first year and \$398,609,559 \$374,290,339 the second year.

§ 3-5.04 RETAIL SALES & USE TAX EXEMPTION FOR INTERNET SERVICE PROVIDERS

Notwithstanding any other provision of law, for purchases made on or after July 1, 2006, any exemption from the retail sales and use tax applicable to production, distribution, and other equipment used to provide Internet-access services by providers of Internet service, as defined in § 58.1-602, Code of Virginia, shall occur as a refund request to the Tax Commissioner. The Tax Commissioner shall develop procedures for such refunds.

§ 3-5.05 DISPOSITION OF EXCESS FEES COLLECTED BY CLERKS OF THE CIRCUIT COURTS

Notwithstanding §§ 15.2-540, 15.2-639, 15.2-848, 17.1-285, and any other provision of law general or special, effective July 1, 2009, the Commonwealth shall be entitled to two-thirds of the excess fees collected by the clerks of the circuit courts as required to be reported under § 17.1-283.

§ 3-5.06 ACCELERATED SALES TAX

A. Notwithstanding any other provision of law, in addition to the amounts required under the provisions of §§58.1-615 and 58.1-616, any dealer as defined by §58.1-612 or direct payment permit holder pursuant to §58.1-624 with taxable sales and purchases of \$1,000,000 or greater for the 12-month period beginning July 1, and ending June 30 of the immediately preceding calendar year, shall be required to make a payment equal to 90 percent of the sales and use tax liability for the previous June. Such tax payments shall be made on or before the 30th day of June, if payments are made by electronic fund transfer, as defined in § 58.1-202.1. If payment is made by other than electronic funds transfer, such payment shall be made on or before the 25th day of June. Every dealer or direct payment holder shall be entitled to a credit for the payment under this section on the return for June of the current year due July 20.

B. The Tax Commissioner may develop guidelines implementing the provisions of this section. Such guidelines shall be exempt from the provisions of the Administrative Process Act (§ 2.2-4000 et seq.).

C. For purposes of this section, taxable sales or purchases shall be computed without regard to the number of certificates of registration held by the dealer. The provisions of this section shall not apply to persons who are required to file only a Form ST-7, Consumer's Use Tax Return.

D. In lieu of the penalties provided in § 58.1-635, except with respect to fraudulent returns, failure to make a timely payment or full payment of the sales and use tax liability as provided in subsection A shall subject the dealer or direct payment permit holder to a penalty of six percent of the amount of tax underpayment that should have been properly paid to the Tax Commissioner. Interest shall accrue as provided in § 58.1-15. The payment required by this section shall become delinquent on the first day following the due date set forth in this section if not paid.

E. Payments made pursuant to this section shall be made in accordance with procedures established by the Tax Commissioner and shall be considered general fund revenue, except with respect to those revenues required to be distributed under the provisions of §§ 58.1-605, 58.1-606, 58.1-638(A), 58.1-638(G)-(H), 58.1-638.2, and 58.1-638.3 of the Code of Virginia.

F. That the State Comptroller shall make no distribution of the taxes collected pursuant to this section in accordance with §§ 58.1-605, 58.1-606, 58.1-638, 58.1-638.1, 58.1-638.2 and 58.1-638.3 of the Code of Virginia until the Tax Commissioner makes a written

1 certification to the Comptroller certifying the sales and use tax revenues generated pursuant to this section. The Tax
 2 Commissioner shall certify the sales and use tax revenues generated as soon as practicable after the sales and use tax revenues
 3 have been paid into the state treasury in any month for the preceding month. If the Governor determines on July 31 of each
 4 year, that funds are available to transfer such collections in accordance with §§ 58.1-638(B)-(F) and 58.1-638.1, Code of
 5 Virginia, he shall direct the State Comptroller to make such allocation. The Secretary of Finance will report the Governor's
 6 determination to the Chairman of the House Appropriations and Senate Finance Committees on August 15 of each year.

7 G.1. Beginning with the tax payment that would be remitted on or before June 25, 2017, if the payment is made by other than
 8 electronic fund transfers, and by June 30, 2017, if payments are made by electronic fund transfer, the provisions of § 3-5.08 of
 9 Chapter 874, 2010 Acts of Assembly, shall apply only to those dealers or permit holders with taxable sales and purchases of
 10 \$10,000,000 \$2,500,000 or greater for the 12-month period beginning July 1 and ending June 30 of the immediately preceding
 11 calendar year.

12 2. Beginning with the tax payment that would be remitted on or before June 25, 2018, if the payment is made by other than
 13 electronic fund transfers, and by June 30, 2018, if payments are made by electronic fund transfer, the provisions of § 3-5.08 of
 14 Chapter 874, 2010 Acts of Assembly, shall apply only to those dealers or permit holders with taxable sales and purchases of
 15 \$25,000,000 \$4,000,000 or greater for the 12-month period beginning July 1 and ending June 30 of the immediately preceding
 16 calendar year.

17 § 3-5.07 DISCOUNTS AND ALLOWANCES

18 A. Notwithstanding any other provision of law, effective beginning with the return for June 2010, due July 2010, the
 19 compensation allowed under § 58.1-622, Code of Virginia, shall be suspended for any dealer required to remit the tax levied
 20 under §§ 58.1-603 and 58.1-604, Code of Virginia, by electronic funds transfer pursuant to § 58.1-202.1, Code of Virginia, and
 21 the compensation available to all other dealers shall be limited to the following percentages of the first three percent of the tax
 22 levied under §§ 58.1-603 and 58.1-604, Code of Virginia:

23	Monthly Taxable Sales	Percentage
24	\$0 to \$62,500	1.6%
25	\$62,501 to \$208,000	1.2%
26	\$208,001 and above	0.8%

27 B. Notwithstanding any other provision of law, effective beginning with the return for June 2010, due July 2010, the
 28 compensation available under §§ 58.1-642, 58.1-656, 58.1-1021.03, and 58.1-1730, Code of Virginia, shall be suspended.

29 C. Beginning with the return for June 2011, due July 2011, the compensation under § 58.1-1021.03 shall be reinstated.

30 § 3-5.08 SALES TAX COMMITMENT TO HIGHWAY MAINTENANCE AND OPERATING FUND

31 The sales and use tax revenue for distribution to the Highway Maintenance and Operating Fund shall be consistent with
 32 Chapter 766, 2013 Acts of Assembly.

33 § 3-5.09 INTANGIBLE HOLDING COMPANY ADBACK

34 Notwithstanding the provisions of § 58.1-402(B)(8), Code of Virginia, for taxable years beginning on and after January 1,
 35 2004:

36 (i) The exception in § 58.1-402(B)(8)(a)(1) for income that is subject to a tax based on or measured by net income or capital
 37 imposed by Virginia, another state, or a foreign government shall be limited and apply only to the portion of such income
 38 received by the related member, which portion is attributed to a state or foreign government in which the related member has
 39 sufficient nexus to be subject to such taxes; and

40 (ii) The exception in § 58.1-402(B)(8)(a)(2) for a related member deriving at least one-third of its gross revenues from licensing
 41 to unrelated parties shall be limited and apply only to the portion of such income derived from licensing agreements for which
 42 the rates and terms are comparable to the rates and terms of agreements that the related member has actually entered into with
 43 unrelated entities.

44 § 3-5.10 REGIONAL FUELS TAX

45 Funds collected pursuant to § 58.1-2291 et seq., Code of Virginia, from the additional sales tax on fuel in certain transportation
 46 districts under § 58.1-2291 et seq., Code of Virginia, shall be returned to the respective commissions in amounts equivalent to
 47 the shares collected in the respective member jurisdictions. However, no funds shall be collected pursuant to § 58.1-2291 et
 48 seq., Code of Virginia, from levying the additional sales tax on aviation fuel as that term is defined in § 58.1-2201, Code of
 49 Virginia.

50 § 3-5.11 DEDUCTION FOR ABLE ACT CONTRIBUTIONS

1 A. Effective for taxable years beginning on or after January 1, 2016, an individual shall be allowed a deduction from Virginia
 2 adjusted gross income as defined in § 58.1-321, Code of Virginia, for the amount contributed during the taxable year to an ABL
 3 savings trust account entered into with the Virginia College Savings Plan pursuant to Chapter 4-9 7 (§ ~~23-38.75~~ § 23.1-700 et seq.)
 4 of Title 2323.1, Code of Virginia. The amount deducted on any individual income tax return in any taxable year shall be limited to
 5 \$2,000 per ABL savings trust account. No deduction shall be allowed pursuant to this section if such contributions are deducted on
 6 the contributor's federal income tax return. If the contribution to an ABL savings trust account exceeds \$2,000 the remainder may
 7 be carried forward and subtracted in future taxable years until the ABL savings trust contribution has been fully deducted;
 8 however, in no event shall the amount deducted in any taxable year exceed \$2,000 per ABL savings trust account.

9 B. Notwithstanding the statute of limitations on assessments contained in § 58.1-312, Code of Virginia, any deduction taken
 10 hereunder shall be subject to recapture in the taxable year or years in which distributions or refunds are made for any reason other
 11 than (i) to pay qualified disability expenses, as defined in § 529A of the Internal Revenue Code; or (ii) the beneficiary's death.

12 C. A contributor to an ABL savings trust account who has attained age 70 shall not be subject to the limitation that the amount of
 13 the deduction not exceed \$2,000 per ABL savings trust account in any taxable year. Such taxpayer shall be allowed a deduction for
 14 the full amount contributed to an ABL savings trust account, less any amounts previously deducted.

15 D. The Tax Commissioner shall develop guidelines implementing the provisions of this section, including but not limited to the
 16 computation, carryover, and recapture of the deduction provided under this section. Such guidelines shall be exempt from the
 17 provisions of the Administrative Process Act (§ 2.2-4000 et seq., Code of Virginia).

18 § 3-5.12 RETAIL SALES AND USE TAX EXEMPTION FOR RESEARCH AND DEVELOPMENT

19 A. Notwithstanding any other provision of law or regulation, and beginning July 1, 2016, the retail sales and use tax exemption
 20 provided for in subdivision 5 of § 58.1-609.3 of the Code of Virginia, applicable to tangible personal property purchased or leased
 21 for use or consumption directly and exclusively in basic research or research and development in the experimental or laboratory
 22 sense, shall apply to such property used in a federally funded research and development center, regardless of whether such property
 23 is used by the purchaser, lessee, or another person or entity.

24 B. Nothing in this section shall be construed to relieve any federally funded research and development center of any liability for
 25 retail sales and use tax due for the purchase of tangible personal property pursuant to the law in effect at the time of the purchase.

26 § 3-5.13 ADMISSIONS TAX

27 Notwithstanding the provisions of § 58.1-3818.02, Code of Virginia, or any other provision of law, subject to the execution of a
 28 memorandum of understanding between an entertainment venue and the County of Stafford, Stafford County is authorized to impose
 29 a tax on admissions to an entertainment venue located in the county that (i) is licensed to do business in the county for the first time
 30 on or after July 1, 2015, and (ii) requires at least 75 acres of land for its operations, and (iii) such land is purchased or leased by the
 31 entertainment venue owner on or after June 1, 2015. The tax shall not exceed 10 percent of the amount of charge for admission to
 32 any such venue. The provisions of this section shall expire on July 1, 2019 if no entertainment venue exists in Stafford County upon
 33 which the tax authorized is imposed.

34 § 3-5.14 SUNSET DATES FOR INCOME TAX CREDITS AND SALES AND USE TAX EXEMPTIONS

35 A. Notwithstanding any other provision of law the General Assembly shall not advance the sunset date on any existing sales tax
 36 exemption or tax credit beyond June 30, 2022. Any new sales tax exemption or tax credit enacted by the General Assembly prior to
 37 the 2021 regular legislative session shall have a sunset date not later than June 30, 2022. However, this requirement shall not apply
 38 to tax exemptions administered by the Department of Taxation under § 58.1-609.11, relating to exemptions for nonprofit entities nor
 39 shall it apply to exemptions or tax credits with sunset dates after June 30, 2022, enacted or advanced during the 2016 Session of the
 40 General Assembly.

41 B. By November 1, 2020, the Department of Taxation shall report to every member of the General Assembly and to the Joint
 42 Subcommittee to Evaluate Tax Preferences, on the revenue impact of every sales tax exemption and tax credit scheduled to expire on
 43 or before June 30, 2022. The report shall include the prior fiscal year's state and local sales tax impact of each expiring sales tax
 44 exemption, and the prior fiscal year's general fund revenue impact of each expiring tax credit. The tax credit revenue impact analysis
 45 shall be inclusive of credits claimed against any tax imposed under Title 58.1 of the Code of Virginia.

46 C. The Department shall provide an updated revenue impact report no later than November 1, 2025, and every five years thereafter,
 47 for sales tax exemptions and tax credits set to expire within two years following the date of the report. Such reports shall be
 48 distributed to every member of the General Assembly and to the Joint Subcommittee to Evaluate Tax Preferences.

49 § 3-5.15 SALES TAX NEXUS

50 *Notwithstanding any other provision of law, if a dealer has inventory in the Commonwealth, such dealer shall have physical*
 51 *presence in the Commonwealth and shall be deemed to have sufficient activity within the Commonwealth to require registration*
 52 *under § 58.1-613 pursuant to § 58.1-612(C).*

1 § 3-5.16. Omitted.

2 § 3-5.17 VIRGINIA TAX AMNESTY PROGRAM

3 A. Notwithstanding any other provision of law, there is hereby established the Virginia Tax Amnesty Program. It is the intent of
4 this program to improve voluntary compliance with the tax laws and to increase and to accelerate collections of certain taxes
5 owed to the Commonwealth.

6 B. The Virginia Tax Amnesty Program shall be administered by the Department of Taxation, and any person, individual,
7 corporation, estate, trust or partnership required to file a return or to pay any tax administered or collected by the Department
8 of Taxation shall be eligible to participate, subject to the requirements set forth below and guidelines established by the Tax
9 Commissioner. The Tax Commissioner may require participants in the program to complete an amnesty application and such
10 other forms as he may prescribe and to furnish any additional information he deems necessary to make a determination
11 regarding the validity of such amnesty application.

12 C. The Tax Commissioner shall establish guidelines and rules for the procedures for participation and any other rules that are
13 deemed necessary by the Tax Commissioner. The guidelines and rules issued by the Tax Commissioner regarding the Virginia
14 Tax Amnesty Program shall be exempt from the Administrative Process Act (§ 2.2-4000 et seq. of the Code of Virginia).

15 D. The Virginia Tax Amnesty Program shall have the following features:

16 1. The program shall be conducted during the period July 1, 2017 through June 30, 2018 and shall not last less than 60 nor
17 more than 75 days. The exact dates of the program shall be established by the Tax Commissioner.

18 2. All civil or criminal penalties assessed or assessable, as provided in this title, including the addition to tax under §§ 58.1-
19 492 and 58.1-504 of the Code of Virginia, and one-half of the interest assessed or assessable, as provided in this title, which
20 are the result of nonpayment, underpayment, nonreporting or underreporting of tax liabilities, shall be waived upon receipt of
21 the payment of the amount of taxes and interest owed, with the following exceptions:

22 a. No person, individual, corporation, estate, trust or partnership currently under investigation or prosecution for filing a
23 fraudulent return or failing to file a return with the intent to evade tax shall qualify to participate.

24 b. No person, individual, corporation, estate, trust or partnership shall be eligible to participate in the program with respect to
25 any assessment outstanding for which the date of assessment is less than 90 days prior to the first day of the program or with
26 respect to any liability arising from the failure to file a return for which the due date of the return is less than 90 days prior to
27 the first day of the program.

28 c. No person, individual, corporation, estate, or trust shall be eligible to participate in the program with respect to any tax
29 liability from the income taxes imposed by §§ 58.1-320, 58.1-360 and 58.1-400 of the Code of Virginia, if the tax liability is
30 attributable to taxable years beginning on and after January 1, 2016.

31 d. No taxpayer shall be eligible to participate in the Program with respect to any tax liability if it is attributable to an issue that
32 is subject to a decision of a Virginia court rendered on or after January 1, 2016.

33 E. For the purpose of computing the outstanding balance due because of the nonpayment, underpayment, nonreporting or
34 underreporting of any tax liability that has not been assessed prior to the first day of the program, the rate of interest specified
35 for omitted taxes and assessments under § 58.1-15 shall not be applicable. The Tax Commissioner shall, instead, establish one
36 interest rate to be used for each taxable year that approximates the average "underpayment rate" specified under § 58.1-15 of
37 the Code of Virginia for the five-year period immediately preceding the program.

38 F. 1. If any taxpayer eligible for amnesty under this section and under the rules and guidelines established by the Tax
39 Commissioner retains any outstanding balance after the close of the Virginia Tax Amnesty Program because of the
40 nonpayment, underpayment, nonreporting or underreporting of any tax liability eligible for relief under the Virginia Tax
41 Amnesty Program, then such balance shall be subject to a 20 percent penalty on the unpaid tax. This penalty is in addition to
42 all other penalties that may apply to the taxpayer.

43 2. Any taxpayer who defaults upon any agreement to pay tax and interest arising out of a grant of amnesty is subject to
44 reinstatement of the penalty and interest forgiven and the imposition of the penalty under this section as though the taxpayer
45 retained the original outstanding balance at the close of the Virginia Tax Amnesty Program.

46 § 3-5.18 LIMITATION ON THE AMOUNT OF HISTORIC REHABILITATION TAX CREDITS CLAIMED

47 Notwithstanding § 58.1-339.2 or any other provision of law, effective for taxable years beginning on and after January 1, 2017,
48 the amount of the Historic Rehabilitation Tax Credit that may be claimed by each taxpayer, including amounts carried over
49 from prior taxable years, shall not exceed \$5 million for any taxable year.

50 § 3-5.19 LIMITATION ON THE AMOUNT OF LAND PRESERVATION TAX CREDITS CLAIMED

1 *Notwithstanding § 58.1-512 or any other provision of law, effective for the taxable year beginning on and after January 1, 2017, the*
2 *amount of the Land Preservation Tax Credit that may be claimed by each taxpayer, including amounts carried over from prior*
3 *taxable years, shall not exceed \$20,000.*

4 **§ 3-6.00 ADJUSTMENTS AND MODIFICATIONS TO FEES**

5 § 3-6.01 RECORDATION TAX FEE

6 There is hereby assessed a twenty dollar fee on (i) every deed for which the state recordation tax is collected pursuant to §§ 58.1-801
7 A and 58.1-803, Code of Virginia; and (ii) every certificate of satisfaction admitted under § 55-66.6, Code of Virginia. The revenue
8 generated from fifty percent of such fee shall be deposited to the general fund. The revenue generated from the other fifty percent of
9 such fee shall be deposited to the Virginia Natural Resources Commitment Fund, a subfund of the Virginia Water Quality
10 Improvement Fund, as established in § 10.1-2128.1, Code of Virginia. The funds deposited to this subfund shall be disbursed for the
11 agricultural best management practices cost share program, pursuant to § 10.1-2128.1, Code of Virginia.

12 § 3-6.02 ANNUAL VEHICLE REGISTRATION FEE (\$4.25 FOR LIFE)

13 Notwithstanding § 46.2-694 paragraph 13 of the Code of Virginia, the additional fee that shall be charged and collected at the time
14 of registration of each pickup or panel truck and each motor vehicle shall be \$6.25.

15 § 3-6.03 DRIVERS LICENSE REINSTATEMENT FEE

16 Notwithstanding § 46.2-411 of the Code of Virginia, the drivers license reinstatement fee payable to the Trauma Center Fund shall
17 be \$100.

18 § 3-6.04. Omitted.

PART 4: GENERAL PROVISIONS

§ 4-0.00 OPERATING POLICIES

§ 4-0.01 OPERATING POLICIES

a. Each appropriating act of the General Assembly shall be subject to the following provisions and conditions, unless specifically exempt elsewhere in this act.

b. All appropriations contained in this act, or in any other appropriating act of the General Assembly, are declared to be maximum appropriations and conditional on receipt of revenue.

c. The Governor, as chief budget officer of the state, shall ensure that the provisions and conditions as set forth in this section are strictly observed.

d. Public higher education institutions are not subject to the provisions of § 2.2-4800, Code of Virginia, or the provisions of the Department of Accounts' Commonwealth Accounting Policies and Procedures manual (CAPP) topic 20505 with regard to students who are veterans of the United States armed services and National Guard and are in receipt of federal educational benefits under the G.I. Bill. Public higher education shall establish internal procedures for the continued enrollment of such students to include resolution of outstanding accounts receivable.

e. *The provisions of the Virginia Public Procurement Act (§ 2.2-4300 et seq. of the Code of Virginia) shall not apply to grants made in support of the 2019 Commemoration to non-profit entities organized under § 501 (c)(3) of the Internal Revenue Code.*

f. *1. The State Council of Higher Education for Virginia shall establish a policy for granting undergraduate course credit to entering freshman students who have taken one or more Advanced Placement, Cambridge Advanced (A/AS), College-Level Examination Program (CLEP), or International Baccalaureate examinations by August 1, 2017. The policy shall:*

a) Outline the conditions necessary for each public institution of higher education to grant course credit, including the minimum required scores on such examinations;

b) Identify the course credit or other academic requirements of each public institution of higher education that the student satisfies by achieving the minimum required scores on such examinations; and

c) Ensure, to the extent possible, that the grant of course credit is consistent across each public institution of higher education and each such examination.

2. The Council and each public institution of higher education shall make the policy available to the public on its website.

§ 4-1.00 APPROPRIATIONS

§ 4-1.01 PREREQUISITES FOR PAYMENT

a. The State Comptroller shall not pay any money out of the state treasury except pursuant to appropriations in this act or in any other act of the General Assembly making an appropriation during the current biennium.

b. Moneys shall be spent solely for the purposes for which they were appropriated by the General Assembly, except as specifically provided otherwise by § 4-1.03 Appropriation Transfers, § 4-4.01 Capital Projects, or § 4-5.01 a. Settlement of Claims with Individuals. Should the Governor find that moneys are not being spent in accordance with provisions of the act appropriating them, he shall restrain the State Comptroller from making further disbursements, in whole or in part, from said appropriations. Further, should the Auditor of Public Accounts determine that a state or other agency is not spending moneys in accordance with provisions of the act appropriating them, he shall so advise the Governor or other governing authority, the State Comptroller, the Chairman of the Joint Legislative Audit and Review Commission, and Chairmen of the Senate Finance and House Appropriations Committees.

c. Exclusive of revenues paid into the general fund of the state treasury, all revenues earned or collected by an agency, and contained in an appropriation item to the agency shall be expended first during the fiscal year, prior to the expenditure of any general fund appropriation within that appropriation item, unless prohibited by statute or by the terms and conditions of any gift, grant or donation.

§ 4-1.02 WITHHOLDING OF SPENDING AUTHORITY

a. For purposes of this subsection, withholding of spending authority is defined as any action pursuant to a budget reduction plan approved by the Governor to address a declared shortfall in budgeted revenue that impedes or limits the ability to spend appropriated moneys, regardless of the mechanism used to effect such withholding.

1 b.1. Changed Expenditure Factors: The Governor is authorized to reduce spending authority, by withholding allotments of
 2 appropriations, when expenditure factors, such as enrollments or population in institutions, are smaller than the estimates upon
 3 which the appropriation was based. Moneys generated from the withholding action shall not be reallocated for any other purpose,
 4 provided the withholding of allotments of appropriations under this provision shall not occur until at least 15 days after the Governor
 5 has transmitted a statement of changed factors and intent to withhold moneys to the Chairmen of the House Appropriations and
 6 Senate Finance Committees.

7 2. Moneys shall not be withheld on the basis of reorganization plans or program evaluations until such plans or evaluations have
 8 been specifically presented in writing to the General Assembly at its next regularly scheduled session.

9 c. Increased Nongeneral Fund Revenue:

10 1. General fund appropriations to any state agency for operating expenses are supplemental to nongeneral fund revenues collected by
 11 the agency. To the extent that nongeneral fund revenues collected in a fiscal year exceed the estimate on which the operating budget
 12 was based, the Governor is authorized to withhold general fund spending authority, by withholding allotments of appropriations, in
 13 an equivalent amount. However, this limitation shall not apply to (a) restricted excess tuition and fees for educational and general
 14 programs in the institutions of higher education, as defined in § 4-2.01 c of this act; (b) appropriations to institutions of higher
 15 education designated for fellowships, scholarships and loans; (c) gifts or grants which are made to any state agency for the direct
 16 costs of a stipulated project; (d) appropriations to institutions for the mentally ill or intellectually disabled payable from the
 17 Behavioral Health and Developmental Services Revenue Fund; and (e) general fund appropriations for highway construction and
 18 mass transit. Moneys unallotted under this provision shall not be reallocated for any other purpose.

19 2. To the degree that new or additional grant funds become available to supplement general fund appropriations for a program,
 20 following enactment of an appropriation act, the Governor is authorized to withhold general fund spending authority, by withholding
 21 allotments of appropriations, in an amount equivalent to that provided from grant funds, unless such action is prohibited by the
 22 original provider of the grant funds. The withholding action shall not include general fund appropriations, which are required to
 23 match grant funds. Moneys unallotted under this provision shall not be reallocated for any other purpose.

24 d. Reduced General Fund Resources:

25 1. The term "general fund resources" as applied in this subsection includes revenues collected and paid into the general fund of the
 26 state treasury during the current biennium, transfers to the general fund of the state treasury during the current biennium, and all
 27 unexpended balances brought forward from the previous biennium.

28 2. In the event that general fund resources are estimated by the Governor to be insufficient to pay in full all general fund
 29 appropriations authorized by the General Assembly, the Governor shall, subject to the qualifications herein contained, withhold
 30 general fund spending authority, by withholding allotments of appropriations, to prevent any expenditure in excess of the estimated
 31 general fund resources available.

32 3. In making this determination, the Governor shall take into account actual general fund revenue collections for the current fiscal
 33 year and the results of a formal written re-estimate of general fund revenues for the current and next biennium, prepared within the
 34 previous 90 days, in accordance with the process specified in § 2.2-1503, Code of Virginia. Said re-estimate of general fund
 35 revenues shall be communicated to the Chairmen of the Senate Finance, House Appropriations and House Finance Committees,
 36 prior to taking action to reduce general fund allotments of appropriations on account of reduced resources.

37 4.a) In addition to monthly reports on the status of revenue collections relative to the current fiscal year's estimate, the Governor
 38 shall provide a written quarterly assessment of the current economic outlook for the remainder of the fiscal year to the Chairmen of
 39 the House Appropriations, House Finance, and Senate Finance Committees.

40 b) Within five business days after the preliminary close of the state accounts at the end of the fiscal year, the State Comptroller shall
 41 provide the Governor with the actual total of (1) individual income taxes, (2) corporate income taxes, and (3) sales taxes for the just-
 42 completed fiscal year, with a comparison of such actual totals with the total of such taxes in the official budget estimate for that
 43 fiscal year. If that comparison indicates that the total of (1) individual income taxes, (2) corporate income taxes, and (3) sales taxes,
 44 as shown on the preliminary close, was one percent or more below the amount of such taxes in the official budget estimate for the
 45 just-completed fiscal year, the Governor shall prepare a written re-estimate of general fund revenues for the current biennium and the
 46 next biennium in accordance with § 2.2-1503, Code of Virginia, to be reported to the Chairmen of the Senate Finance, House
 47 Finance and House Appropriations Committees, not later than September 1 following the close of the fiscal year.

48 5.a) The Governor shall take no action to withhold allotments until a written plan detailing specific reduction actions approved by
 49 the Governor, identified by program and appropriation item, has been presented to the Chairmen of the House Appropriations and
 50 Senate Finance Committees. Subsequent modifications to the approved reduction plan also must be submitted to the Chairmen of the
 51 House Appropriations and Senate Finance Committees, prior to withholding allotments of appropriations.

52 b) In addition to the budget reduction plan approved by the Governor, all budget reduction proposals submitted by state agencies to
 53 the Governor or the Governor's staff, including but not limited to the Department of Planning and Budget, the Governor's Cabinet
 54 secretaries, or the Chief of Staff, whether submitted electronically or otherwise, shall be made available via electronic means to the

- 1 Chairmen of the House Appropriations and Senate Finance Committees concurrently with that budget reduction plan.
- 2 6. In effecting the reduction of expenditures, the Governor shall not withhold allotments of appropriations for:
- 3 a) More than 15 percent cumulatively of the annual general fund appropriation contained in this act for operating expenses of
4 any one state or nonstate agency or institution designated in this act by title, and the exact amount withheld, by state or nonstate
5 agency or institution, shall be reported within five calendar days to the Chairmen of the Senate Finance and House
6 Appropriations Committees. State agencies providing funds directly to grantees named in this act shall not apportion a larger
7 cut to the grantee than the proportional cut apportioned to the agency. Without regard to § 4-5.05 b.4. of this act, the remaining
8 appropriation to the grantee which is not subject to the cut, equal to at least 85 percent of the annual appropriation, shall be
9 made by July 31, or in two equal installments, one payable by July 31 and the other payable by December 31, if the remaining
10 appropriation is less than or equal to \$500,000, except in cases where the normal conditions of the grant dictate a different
11 payment schedule.
- 12 b) The payment of principal and interest on the bonded debt or other bonded obligations of the Commonwealth, its agencies
13 and its authorities, or for payment of a legally authorized deficit.
- 14 c) The payments for care of graves of Confederate *and historical African American* dead.
- 15 d) The employer contributions, and employer-paid member contributions, to the Social Security System, Virginia Retirement
16 System, Judicial Retirement System, State Police Officers Retirement System, Virginia Law Officers Retirement System,
17 Optional Retirement Plan for College and University Faculty, Optional Retirement Plan for Political Appointees, Optional
18 Retirement Plan for Superintendents, the Volunteer Service Award Program, the Virginia Retirement System's group life
19 insurance, sickness and disability, and retiree health care credit programs for state employees, state-supported local employees
20 and teachers. If the Virginia Retirement System Board of Trustees approves a contribution rate for a fiscal year that is lower
21 than the rate on which the appropriation was based, or if the United States government approves a Social Security rate that is
22 lower than that in effect for the current budget, the Governor may withhold excess contributions. However, employer and
23 employee paid rates or contributions for health insurance and matching deferred compensation for state employees, state-
24 supported local employees and teachers may not be increased or decreased beyond the amounts approved by the General
25 Assembly. Payments for the employee benefit programs listed in this paragraph may not be delayed beyond the customary
26 billing cycles that have been established by law or policy by the governing board.
- 27 e) The payments in fulfillment of any contract awarded for the design, construction and furnishing of any state building.
- 28 f) The salary of any state officer for whom the Constitution of Virginia prohibits a change in salary.
- 29 g) The salary of any officer or employee in the Executive Department by more than two percent (irrespective of the fund source
30 for payment of salaries and wages); however, the percentage of reduction shall be uniformly applied to all employees within the
31 Executive Department.
- 32 h) The appropriation supported by the State Bar Fund, as authorized by § 54.1-3913, Code of Virginia, unless the supporting
33 revenues for such appropriation are estimated to be insufficient to pay the appropriation.
- 34 7. The Governor is authorized to withhold specific allotments of appropriations by a uniform percentage, a graduated reduction
35 or on an individual basis, or apply a combination of these actions, in effecting the authorized reduction of expenditures, up to
36 the maximum of 15 percent, as prescribed in subdivision 6a of this subsection.
- 37 8. Each nongeneral fund appropriation shall be payable in full only to the extent the nongeneral fund revenues from which the
38 appropriation is payable are estimated to be sufficient. The Governor is authorized to reduce allotments of nongeneral fund
39 appropriations by the amount necessary to ensure that expenditures do not exceed the supporting revenues for such
40 appropriations; however, the Governor shall take no action to reduce allotments of appropriations for major nongeneral fund
41 sources on account of reduced revenues until such time as a formal written re-estimate of revenues for the current and next
42 biennium, prepared in accordance with the process specified in § 2.2-1503, Code of Virginia, has been reported to the
43 Chairmen of the Senate Finance, House Finance, and House Appropriations Committees. For purposes of this subsection, major
44 nongeneral fund sources are defined as Highway Maintenance and Operating Fund and Transportation Trust Fund.
- 45 9. Notwithstanding any contrary provisions of law, the Governor is authorized to transfer to the general fund on June 30 of each
46 year of the biennium, or within 20 days from that date, any available unexpended balances in other funds in the state treasury,
47 subject to the following:
- 48 a) The Governor shall declare in writing to the Chairmen of the Senate Finance and House Appropriations Committees that a
49 fiscal emergency exists which warrants the transfer of nongeneral funds to the general fund and reports the exact amount of
50 such transfer within five calendar days of the transfer;
- 51 b) No such transfer may be made from retirement or other trust accounts, the State Bar Fund as authorized by § 54.1-3913,
52 Code of Virginia, debt service funds, or federal funds; and

1 c) The Governor shall include for informative purposes, in the first biennial budget he submits subsequent to the transfer, the amount
2 transferred from each account or fund and recommendations for restoring such amounts.

3 10. The Director, Department of Planning and Budget, shall make available via electronic means a report of spending authority
4 withheld under the provisions of this subsection to the Chairmen of the Senate Finance and House Appropriations Committees
5 within five calendar days of the action to withhold. Said report shall include the amount withheld by agency and appropriation item.

6 11. If action to withhold allotments of appropriation under this provision is inadequate to eliminate the imbalance between projected
7 general fund resources and appropriations, the Speaker of the House of Delegates and the President pro tempore of the Senate shall
8 be advised in writing by the Governor, so that they may consider requesting a special session of the General Assembly.

9 § 4-1.03 APPROPRIATION TRANSFERS

10 GENERAL

11 a. During any fiscal year, the Director, Department of Planning and Budget, may transfer appropriation authority from one state or
12 other agency to another, to effect the following:

13 1) distribution of amounts budgeted in the central appropriation to agencies, or withdrawal of budgeted amounts from agencies in
14 accordance with specific language in the central appropriation establishing reversion clearing accounts;

15 2) distribution of pass-through grants or other funds held by an agency as fiscal agent;

16 3) correction of errors within this act, where such errors have been identified in writing by the Chairmen of the House
17 Appropriations and Senate Finance Committees;

18 4) proper accounting between fund sources 0100 and 0300 in higher education institutions;

19 5) transfers specifically authorized elsewhere in this act or as specified in the Code of Virginia;

20 6) to supplement capital projects in order to realize efficiencies or provide for cost overruns unrelated to changes in size or scope; or

21 7) to administer a program for another agency or to effect budgeted program purposes approved by the General Assembly, pursuant
22 to a signed agreement between the respective agencies.

23 b. During any fiscal year, the Director, Department of Planning and Budget, may transfer appropriation authority within an agency to
24 effect proper accounting between fund sources and to effect program purposes approved by the General Assembly, unless
25 specifically provided otherwise in this act or as specified in the Code of Virginia. However, appropriation authority for local aid
26 programs and aid to individuals, with the exception of student financial aid, shall not be transferred elsewhere without advance
27 notice to the Chairmen of the House Appropriations and Senate Finance Committees. Further, any transfers between capital projects
28 shall be made only to realize efficiencies or provide for cost overruns unrelated to changes in size or scope.

29 c.1. In addition to authority granted elsewhere in this act, the Director, Department of Planning and Budget, may transfer operating
30 appropriations authority among sub-agencies within the Judicial System, the Department of Corrections, and the Department of
31 Behavioral Health and Developmental Services to effect changes in operating expense requirements which may occur during the
32 biennium.

33 2. The Director, Department of Planning and Budget, may transfer appropriations from the Department of Behavioral Health and
34 Developmental Services to the Department of Medical Assistance Services, consisting of the general fund amounts required to
35 match federal funds for reimbursement of services provided by its institutions and Community Services Boards.

36 3. The Director, Department of Planning and Budget, may transfer appropriations from the Office of Comprehensive Services to the
37 Department of Medical Assistance Services, consisting of the general fund amounts required to match federal funds for
38 reimbursement of services provided to eligible children.

39 4. The Director, Department of Planning and Budget, may transfer an appropriation or portion thereof within a state or other agency,
40 or from one such agency to another, to support changes in agency organization, program or responsibility enacted by the General
41 Assembly to be effective during the current biennium.

42 5. The Director, Department of Planning and Budget, may transfer appropriations from the second year to the first year, with said
43 transfer to be reported in writing to the Chairmen of the Senate Finance and House Appropriations Committees within five calendar
44 days of the transfer, when the expenditure of such funds is required to:

45 a) address a threat to life, safety, health or property, or

46 b) provide for unbudgeted cost increases for statutorily required services or federally mandated services, in order to continue those
47 services at the present level, or

- 1 c) provide for payment of overtime salaries and wages, when the obligations for payment of such overtime were incurred
2 during a situation deemed threatening to life, safety, health, or property, or
- 3 d) provide for payments to the beneficiaries of certain public safety officers killed in the line of duty, as authorized in Title 2.2,
4 Chapter 4, Code of Virginia and for payments to the beneficiaries of certain members of the National Guard and United States
5 military reserves killed in action in any armed conflict on or after October 7, 2001, as authorized in § 44-93.1 B., Code of
6 Virginia, or
- 7 e) continue a program at the present level of service or at an increased level of service when required to address unanticipated
8 increases in workload such as enrollment, caseload or like factors, or unanticipated costs, or
- 9 f) to address unanticipated business or industrial development opportunities which will benefit the state's economy, provided
10 that any such appropriations be used in a manner consistent with the purposes of the program as originally appropriated.
- 11 6. An appropriation transfer shall not occur except through properly executed appropriation transfer documents designed
12 specifically for that purpose, and all transactions effecting appropriation transfers shall be entered in the state's computerized
13 budgeting and accounting systems.
- 14 7. The Director, Department of Planning and Budget, may transfer from any other agency, appropriations to supplement any
15 project of the Virginia Public Building Authority authorized by the General Assembly and approved by the Governor. Such
16 capital project shall be transferred to the state agency designated as the managing agency for the Virginia Public Building
17 Authority.
- 18 8. In the event of the transition of a city to town status pursuant to the provisions of Chapter 41 of Title 15.2 of the Code of
19 Virginia (§ 15.2-4100 et seq.) or the consolidation of a city and a county into a single city pursuant to the provisions of Chapter
20 35 of Title 15.2, Code of Virginia (§ 15.2-3500 et seq.) subsequent to July 1, 1999, the provisions of § 15.2-1302 shall govern
21 distributions from state agencies to the county in which the town is situated or to the consolidated city, and the Director,
22 Department of Planning and Budget, is authorized to transfer appropriations or portions thereof within a state agency, or from
23 one such agency to another, if necessary to fulfill the requirements of § 15.2-1302.

24 § 4-1.04 APPROPRIATION INCREASES

25 a. UNAPPROPRIATED NONGENERAL FUNDS:

26 1. Sale of Surplus Materials:

27 The Director, Department of Planning and Budget, is hereby authorized to increase the appropriations to any state agency by
28 the amount of credit resulting from the sale of surplus materials under the provisions of § 2.2-1125, Code of Virginia.

29 2. Insurance Recovery:

30 The Director, Department of Planning and Budget, shall increase the appropriation authority for any state agency by the amount
31 of the proceeds of an insurance policy or from the State Insurance Reserve Trust Fund, for expenditures as far as may be
32 necessary, to pay for the repair or replacement of lost, damaged or destroyed property, plant or equipment.

33 3. Gifts, Grants and Other Nongeneral Funds:

34 a) Subject to § 4-1.02 c, Increased Nongeneral Fund Revenue, and the conditions stated in this section, the Director,
35 Department of Planning and Budget, is hereby authorized to increase the appropriations to any state agency by the amount of
36 the proceeds of donations, gifts, grants or other nongeneral funds paid into the state treasury in excess of such appropriations
37 during a fiscal year. Such appropriations shall be increased only when the expenditure of moneys is authorized elsewhere in
38 this act or is required to:

39 1) address a threat to life, safety, health or property or

40 2) provide for unbudgeted increases in costs for services required by statute or services mandated by the federal government, in
41 order to continue those services at the present level or implement compensation adjustments approved by the General
42 Assembly, or

43 3) provide for payment of overtime salaries and wages, when the obligations for payment of such overtime were incurred
44 during a situation deemed threatening to life, safety, health, or property, or

45 4) continue a program at the present level of service or at an increased level of service when required to address unanticipated
46 increases in noncredit instruction at institutions of higher education or business and industrial development opportunities which
47 will benefit the state's economy, or

48 5) participate in a federal or sponsored program provided that the provisions of § 4-5.03 shall also apply to increases in
49 appropriations for additional gifts, grants, and other nongeneral fund revenue which require a general fund match as a condition

- 1 of their acceptance; or
- 2 6) realize cost savings in excess of the additional funds provided, or
- 3 7) permit a state agency or institution to use a donation, gift or grant for the purpose intended by the donor, or
- 4 8) provide for cost overruns on capital projects and for capital projects authorized under § 4-4.01 m of this act, or
- 5 9) address caseload or workload changes in programs approved by the General Assembly.
- 6 b) The above conditions shall not apply to donations and gifts to the endowment funds of institutions of higher education.
- 7 c) Each state agency and institution shall ensure that its budget estimates include a reasonable estimate of receipts from donations,
- 8 gifts or other nongeneral fund revenue. The Department of Planning and Budget shall review such estimates and verify their
- 9 accuracy, as part of the budget planning and review process.
- 10 d) No obligation or expenditure shall be made from such funds until a revised operating budget request is approved by the Director,
- 11 Department of Planning and Budget. Expenditures from any gift, grant or donation shall be in accordance with the purpose for which
- 12 it was made; however, expenditures for property, plant or equipment, irrespective of fund source, are subject to the provisions of §§
- 13 4-2.03 Indirect Costs, 4-4.01 Capital Projects General, and 4-5.03 b Services and Clients-New Services, of this act.
- 14 e) Nothing in this section shall exempt agencies from complying with § 4-2.01 a Solicitation and Acceptance of Donations, Gifts,
- 15 Grants, and Contracts of this act.
- 16 4. Any nongeneral fund cash balance recorded on the books of the Department of Accounts as unexpended on the last day of the
- 17 fiscal year may be appropriated for use in the succeeding fiscal year with the prior written approval of the Director, Department of
- 18 Planning and Budget, unless the General Assembly shall have specifically provided otherwise. Revenues deposited to the Virginia
- 19 Health Care Fund shall be used only as the state share of Medicaid, unless the General Assembly specifically authorizes an alternate
- 20 use. With regard to the appropriation of other nongeneral fund cash balances, the Director shall make a listing of such transactions
- 21 available to the public via electronic means no less than ten business days following the approval of the appropriation of any such
- 22 balance.
- 23 5. Reporting:
- 24 The Director, Department of Planning and Budget, shall make available via electronic means a report on increases in unappropriated
- 25 nongeneral funds in accordance with § 4-8.00, Reporting Requirements, or as modified by specific provisions in this subsection.
- 26 b. AGRIBUSINESS EQUIPMENT FOR THE DEPARTMENT OF CORRECTIONS
- 27 The Director of the Department of Planning and Budget may increase the Department of Corrections appropriation for the purchase
- 28 of agribusiness equipment or the repair or construction of agribusiness facilities by an amount equal to fifty percent of any annual
- 29 amounts in excess of fiscal year 1992 deposits to the general fund from agribusiness operations. It is the intent of the General
- 30 Assembly that appropriation increases for the purposes specified shall not be used to reduce the general fund appropriations for the
- 31 Department of Corrections.
- 32 § 4-1.05 REVERSION OF APPROPRIATIONS AND REAPPROPRIATIONS
- 33 a. GENERAL FUND OPERATING EXPENSE:
- 34 1.a) General fund appropriations which remain unexpended on (i) the last day of the previous biennium or (ii) the last day of the first
- 35 year of the current biennium, shall be reappropriated and allotted for expenditure where required by the Code of Virginia, where
- 36 necessary for the payment of preexisting obligations for the purchase of goods or services, or where desirable, in the determination
- 37 of the Governor, to address any of the six conditions listed in § 4-1.03 c.5 of this act or to provide financial incentives to reduce
- 38 spending to effect current or future cost savings. With the exception of the unexpended general fund appropriations of agencies in
- 39 the Legislative Department, the Judicial Department, the Independent Agencies, or institutions of higher education, all other such
- 40 unexpended general fund appropriations unexpended on the last day of the previous biennium or the last day of the first year of the
- 41 current biennium shall revert to the general fund.
- 42 General fund appropriations for agencies in the Legislative Department, the Judicial Department, and the Independent Agencies
- 43 shall be reappropriated, except as may be specifically provided otherwise by the General Assembly. General fund appropriations
- 44 shall also be reappropriated for institutions of higher education, subject to § 2.2-5005, Code of Virginia.
- 45 2. a. The Governor shall report within five calendar days after completing the reappropriation process to the Chairmen of the Senate
- 46 Finance and House Appropriations Committees on the reappropriated amounts for each state agency in the Executive Department.
- 47 He shall provide a preliminary report of reappropriation actions on or before November 1 and a final report on or before December
- 48 20 to the Chairmen of the House Appropriations and Senate Finance Committees.
- 49 b. The Director, Department of Planning and Budget, may transfer reappropriated amounts within an agency to cover nonrecurring

1 costs.

2 3. Pursuant to subsection E of § 2.2-1125, Code of Virginia, the determination of compliance by an agency or institution with
3 management standards prescribed by the Governor shall be made by the Secretary of Finance and the Secretary having
4 jurisdiction over the agency or institution, acting jointly.

5 4. The general fund resources available for appropriation in the first enactment of this act include the reversion of certain
6 unexpended balances in operating appropriations as of June 30 of the prior fiscal year, which were otherwise required to be
7 reappropriated by language in the Appropriation Act.

8 5. Upon request, the Director, Department of Planning and Budget, shall provide a report to the Chairmen of the House
9 Appropriations and Senate Finance Committees showing the amount reverted for each agency and the total amount of such
10 reversions.

11 b. NONGENERAL FUND OPERATING EXPENSE:

12 Based on analysis by the State Comptroller, when any nongeneral fund has had no increases or decreases in fund balances for a
13 period of 24 months, the State Comptroller shall promptly transfer and pay the balance into the fund balance of the general
14 fund. If it is subsequently determined that an appropriate need warrants repayment of all or a portion of the amount transferred,
15 the Director, Department of Planning and Budget shall include repayment in the next budget bill submitted to the General
16 Assembly. This provision does not apply to funds held in trust by the Commonwealth.

17 c. CAPITAL PROJECTS:

18 1. Upon certification by the Director, Department of Planning and Budget, the State Comptroller is hereby authorized to revert
19 to the fund balance of the general fund any portion of the unexpended general fund cash balance and corresponding
20 appropriation or reappropriation for a capital project when the Director determines that such portion is not needed for
21 completion of the project. The State Comptroller may similarly return to the appropriate fund source any part of the
22 unexpended nongeneral fund cash balance and reduce any appropriation or reappropriation which the Director determines is not
23 needed to complete the project.

24 2. The unexpended general fund cash balance and corresponding appropriation or reappropriation for capital projects shall
25 revert to and become part of the fund balance of the general fund during the current biennium as of the date the Director,
26 Department of Planning and Budget, certifies to the State Comptroller that the project has been completed in accordance with
27 the intent of the appropriation or reappropriation and there are no known unpaid obligations related to the project. The State
28 Comptroller shall return the unexpended nongeneral fund cash balance, if there be any, for such completed project to the source
29 from which said nongeneral funds were obtained. Likewise, he shall revert an equivalent portion of the appropriation or
30 reappropriation of said nongeneral funds.

31 3. The Director, Department of Planning and Budget, may direct the restoration of any portion of the reverted amount if he
32 shall subsequently verify an unpaid obligation or requirement for completion of the project. In the case of a capital project for
33 which an unexpended cash balance was returned and appropriation or reappropriation was reverted in the prior biennium, he
34 may likewise restore any portion of such amount under the same conditions.

35 § 4-1.06 LIMITED ADJUSTMENTS OF APPROPRIATIONS

36 a. LIMITED CONTINUATION OF APPROPRIATIONS.

37 Notwithstanding any contrary provision of law, any unexpended balances on the books of the State Comptroller as of the last
38 day of the previous biennium shall be continued in force for such period, not exceeding 10 days from such date, as may be
39 necessary in order to permit payment of any claims, demands or liabilities incurred prior to such date and unpaid at the close of
40 business on such date, and shown by audit in the Department of Accounts to be a just and legal charge, for values received as of
41 the last day of the previous biennium, against such unexpended balances.

42 b. LIMITATIONS ON CASH DISBURSEMENTS.

43 Notwithstanding any contrary provision of law, the State Comptroller may begin preparing the accounts of the Commonwealth
44 for each subsequent fiscal year on or about 10 days before the start of such fiscal year. The books will be open only to enter
45 budgetary transactions and transactions that will not require the receipt or disbursement of funds until after June 30. Should an
46 emergency arise, or in years in which July 1 falls on a weekend requiring the processing of transactions on or before June 30,
47 the State Comptroller may, with notification to the Auditor of Public Accounts, authorize the disbursement of funds drawn
48 against appropriations of the subsequent fiscal year, not to exceed the sum of three million dollars (\$3,000,000) from the
49 general fund. This provision does not apply to debt service payments on bonds of the Commonwealth which shall be made in
50 accordance with bond documents, trust indentures, and/or escrow agreements.

51 § 4-1.07 ALLOTMENTS

1 Except when otherwise directed by the Governor within the limits prescribed in §§ 4-1.02 Withholding of Spending Authority, 4-
 2 1.03 Appropriation Transfers, and 4-1.04 Appropriation Increases of this act, the Director, Department of Planning and Budget, shall
 3 prepare and act upon the allotment of appropriations required by this act, and by § 2.2-1819, Code of Virginia, and the authorizations
 4 for rates of pay required by this act. Such allotments and authorizations shall have the same effect as if the personal signature of the
 5 Governor were subscribed thereto. This section shall not be construed to prohibit an appeal by the head of any state agency to the
 6 Governor for reconsideration of any action taken by the Director, Department of Planning and Budget, under this section.

7 § 4-2.00 REVENUES

8 § 4-2.01 NONGENERAL FUND REVENUES

9 a. SOLICITATION AND ACCEPTANCE OF DONATIONS, GIFTS, GRANTS, AND CONTRACTS:

10 1. No state agency shall solicit or accept any donation, gift, grant, or contract without the written approval of the Governor except
 11 under written guidelines issued by the Governor which provide for the solicitation and acceptance of nongeneral funds, except that
 12 donations or gifts to the Virginia War Memorial Foundation that are small in size and number and valued at less than \$5,000, such as
 13 library items or small display items, may be approved by the Executive Director of the Virginia War Memorial in consultation with
 14 the Secretary of Veterans Affairs and Homeland Security. All other gifts and donations to the Virginia War Memorial Foundation
 15 must receive written approval from the Secretary of Veterans Affairs and Homeland Security.

16 2. The Governor may issue policies in writing for procedures which allow state agencies to solicit and accept nonmonetary
 17 donations, gifts, grants, or contracts except that donations, gifts and grants of real property shall be subject to § 4-4.00 of this act and
 18 § 2.2-1149, Code of Virginia. This provision shall apply to donations, gifts and grants of real property to endowment funds of
 19 institutions of higher education, when such endowment funds are held by the institution in its own name and not by a separately
 20 incorporated foundation or corporation.

21 3. The preceding subdivisions shall not apply to property and equipment acquired and used by a state agency or institution through a
 22 lease purchase agreement and subsequently donated to the state agency or institution during or at the expiration of the lease purchase
 23 agreement, provided that the lessor is the Virginia College Building Authority.

24 4. The use of endowment funds for property, plant or equipment for state-owned facilities is subject to §§ 4-2.03 Indirect Costs, 4-
 25 4.01 Capital Projects-General and 4-5.03 Services and Clients of this act.

26 b. HIGHER EDUCATION TUITION AND FEES

27 1. Except as provided in Chapters 933 and 943 of the 2006 Acts of Assembly, Chapters 594 and 616 of the 2008 Acts of Assembly,
 28 and Chapters 675 and 685 of the 2009 Acts of Assembly, all nongeneral fund collections by public institutions of higher education,
 29 including collections from the sale of dairy and farm products, shall be deposited in the state treasury in accordance with § 2.2-1802,
 30 Code of Virginia, and expended by the institutions of higher education in accordance with the appropriations and provisions of this
 31 act, provided, however, that this requirement shall not apply to private gifts, endowment funds, or income derived from endowments
 32 and gifts.

33 2. a) The Boards of Visitors or other governing bodies of institutions of higher education may set tuition and fee charges at levels
 34 they deem to be appropriate for all resident student groups based on, but not limited to, competitive market rates, provided that the
 35 total revenue generated by the collection of tuition and fees from all students is within the nongeneral fund appropriation for
 36 educational and general programs provided in this act.

37 b) The Boards of Visitors or other governing bodies of institutions of higher education may set tuition and fee charges at levels they
 38 deem to be appropriate for all nonresident student groups based on, but not limited to, competitive market rates, provided that: i) the
 39 tuition and mandatory educational and general fee rates for nonresident undergraduate and graduate students cover at least 100
 40 percent of the average cost of their education, as calculated through base adequacy guidelines adopted, and periodically amended, by
 41 the Joint Subcommittee Studying Higher Education Funding Policies, and ii) the total revenue generated by the collection of tuition
 42 and fees from all students is within the nongeneral fund appropriation for educational and general programs provided in this act.

43 c) For institutions charging nonresident students less than 100 percent of the cost of education, the State Council of Higher
 44 Education for Virginia may authorize a phased approach to meeting this requirement, when in its judgment, it would result in annual
 45 tuition and fee increases for nonresident students that would discourage their enrollment.

46 d) The Boards of Visitors or other governing bodies of institutions of higher education shall not increase the current proportion of
 47 nonresident undergraduate students if the institution's nonresident undergraduate enrollment exceeds 25 percent. Norfolk State
 48 University, Virginia Military Institute, Virginia State University, and two-year public institutions are exempt from this restriction.

49 3. a) In setting the nongeneral fund appropriation for educational and general programs at the institutions of higher education, the
 50 General Assembly shall take into consideration the appropriate student share of costs associated with providing full funding of the
 51 base adequacy guidelines referenced in subparagraph 2. b), raising average salaries for teaching and research faculty to the 60th
 52 percentile of peer institutions, and other priorities set forth in this act.

- 1 b) In determining the appropriate state share of educational costs for resident students, the General Assembly shall seek to
 2 cover at least 67 percent of educational costs associated with providing full funding of the base adequacy guidelines referenced
 3 in subparagraph 2. b), raising average salaries for teaching and research faculty to the 60th percentile of peer institutions, and
 4 other priorities set forth in this act.
- 5 4. a) Each institution and the State Council of Higher Education for Virginia shall monitor tuition, fees, and other charges, as
 6 well as the mix of resident and nonresident students, to ensure that the primary mission of providing educational opportunities
 7 to citizens of Virginia is served, while recognizing the material contributions provided by the presence of nonresident students.
 8 The State Council of Higher Education for Virginia shall also develop and enforce uniform guidelines for reporting student
 9 enrollments and the domiciliary status of students.
- 10 b) The State Council of Higher Education for Virginia shall report to the Governor and the Chairmen of the House
 11 Appropriations and Senate Finance Committees no later than August 1 of each year the annual change in total charges for
 12 tuition and all required fees approved and allotted by the Board of Visitors. As it deems appropriate, the State Council of
 13 Higher Education for Virginia shall provide comparative national, peer, and market data with respect to charges assessed
 14 students for tuition and required fees at institutions outside of the Commonwealth.
- 15 c) Institutions of higher education are hereby authorized to make the technology service fee authorized in Chapter 1042, 2003
 16 Acts of Assembly, part of ongoing tuition revenue. Such revenues shall continue to be used to supplement technology resources
 17 at the institutions of higher education.
- 18 d) Except as provided in Chapters 933 and 943 of the 2006 Acts of Assembly, Chapters 594 and 616 of the 2008 Acts of
 19 Assembly, and Chapters 675 and 685 of the 2009 Acts of Assembly, each institution shall work with the State Council of
 20 Higher Education for Virginia and the Virginia College Savings Plan to determine appropriate tuition and fee estimates for
 21 tuition savings plans.
- 22 5. It is the intent of the General Assembly that each institution's combined general and nongeneral fund appropriation within its
 23 educational and general program closely approximate the anticipated annual budget each fiscal year.
- 24 6. Nonresident graduate students employed by an institution as teaching assistants, research assistants, or graduate assistants
 25 and paid at an annual contract rate of \$4,000 or more may be considered resident students for the purposes of charging tuition
 26 and fees.
- 27 7. The fund source "Higher Education Operating" within educational and general programs for institutions of higher education
 28 includes tuition and fee revenues from nonresident students to pay their proportionate share of the amortized cost of the
 29 construction of buildings approved by the Commonwealth of Virginia Educational Institutions Bond Act of 1992 and the
 30 Commonwealth of Virginia Educational Facilities Bond Act of 2002.
- 31 8. a) Except as provided in Chapters 933 and 943 of the 2006 Acts of Assembly, Chapters 594 and 616 of the 2008 Acts of
 32 Assembly, and Chapters 675 and 685 of the 2009 Acts of Assembly, mandatory fees for purposes other than educational and
 33 general programs shall not be increased for Virginia undergraduates beyond five percent annually, excluding requirements for
 34 wage, salary, and fringe benefit increases, authorized by the General Assembly. Fee increases required to carry out actions that
 35 respond to mandates of federal agencies are also exempt from this provision, provided that a report on the purposes of the
 36 amount of the fee increase is submitted to the Chairmen of the House Appropriations and Senate Finance Committees by the
 37 institution of higher education at least 30 days prior to the effective date of the fee increase.
- 38 b) This restriction shall not apply in the following instances: fee increases directly related to capital projects authorized by the
 39 General Assembly; fee increases to support student health services; and other fee increases specifically authorized by the
 40 General Assembly.
- 41 c) Due to the small mandatory non-educational and general program fees currently assessed students in the Virginia
 42 Community College System, increases in any one year of no more than \$15 shall be allowed on a cost-justified case-by-case
 43 basis, subject to approval by the State Board for Community Colleges.
- 44 9. Any institution of higher education granting new tuition waivers to resident or nonresident students not authorized by the
 45 Code of Virginia must absorb the cost of any discretionary waivers.
- 46 10. Tuition and fee revenues from nonresident students taking courses through Virginia institutions from the Southern Regional
 47 Education Board's Southern Regional Electronic Campus must exceed all direct and indirect costs of providing instruction to
 48 those students. Tuition and fee rates to meet this requirement shall be established by the Board of Visitors of the institution.
- 49 c. HIGHER EDUCATION PLANNED EXCESS REVENUES:
- 50 An institution of higher education, except for those public institutions governed by Chapters 933 and 943 of the 2006 Acts of
 51 Assembly, Chapters 594 and 616 of the 2008 Acts of Assembly, and Chapters 675 and 685 of the 2009 Acts of Assembly, may
 52 generate and retain tuition and fee revenues in excess of those provided in § 4-2.01 b Higher Education Tuition and Fees,
 53 subject to the following:

- 1 1. Such revenues are identified by language in the appropriations in this act to any such institution.
- 2 2. The use of such moneys is fully documented by the institution to the Governor prior to each fiscal year and prior to allotment.
- 3 3. The moneys are supplemental to, and not a part of, ongoing expenditure levels for educational and general programs used as the
- 4 basis for funding in subsequent biennia.
- 5 4. The receipt and expenditure of these moneys shall be recorded as restricted funds on the books of the Department of Accounts and
- 6 shall not revert to the surplus of the general fund at the end of the biennium.
- 7 5. Tuition and fee revenues generated by the institution other than as provided herein shall be subject to the provisions of § 4-1.04
- 8 a.3 Gifts, Grants, and Other Nongeneral Funds of this act.

9 § 4-2.02 GENERAL FUND REVENUE

10 a. STATE AGENCY PAYMENTS INTO GENERAL FUND:

- 11 1. Except as provided in § 4-2.02 a.2., all moneys, fees, taxes, charges and revenues received at any time by the following agencies
- 12 from the sources indicated shall be paid immediately into the general fund of the state treasury:

13 a) Marine Resources Commission, from all sources, except:

- 14 1) Revenues payable to the Public Oyster Rocks Replenishment Fund established by § 28.2-542, Code of Virginia.
- 15 2) Revenue payable to the Virginia Marine Products Fund established by § 3.2-2705, Code of Virginia.
- 16 3) Revenue payable to the Virginia Saltwater Recreational Fishing Development Fund established by § 28.2-302.3, Code of
- 17 Virginia.
- 18 4) Revenue payable to the Marine Fishing Improvement Fund established by § 28.2-208, Code of Virginia.
- 19 5) Revenue payable to the Marine Habitat and Waterways Improvement Fund established by § 28.2-1206, Code of Virginia.

20 b1) Department of Labor and Industry, or any other agency, for the administration of the state labor and employment laws under

21 Title 40.1, Code of Virginia.

22 2) Department of Labor and Industry, from boiler and pressure vessel inspection certificate fees, pursuant to § 40.1-51.15, Code of

23 Virginia.

24 c) All state institutions for the mentally ill or intellectually disabled, from fees or per diem paid employees for the performance of

25 services for which such payment is made, except for a fee or per diem allowed by statute to a superintendent or staff member of any

26 such institution when summoned as a witness in any court.

27 d) Secretary of the Commonwealth, from all sources.

28 e) The Departments of Corrections and Juvenile Justice, as required by law, including revenues from sales of dairy and other farm

29 products.

30 f) Auditor of Public Accounts, from charges for audits or examinations when the law requires that such costs be borne by the county,

31 city, town, regional government or political subdivision of such governments audited or examined.

32 g) Department of Education, from repayment of student scholarships and loans, except for the cost of such collections.

33 h) Department of the Treasury, from the following source:

34 Fees collected for handling cash and securities deposited with the State Treasurer pursuant to § 46.2-454, Code of Virginia.

35 i) Attorney General, from recoveries of attorneys' fees and costs of litigation.

36 j) Department of Social Services, from net revenues received from child support collections after all disbursements are made in

37 accordance with state and federal statutes and regulations, and the state's share of the cost of administering the programs is paid.

38 k) Department of General Services, from net revenues received from refunds of overpayments of utilities charges in prior fiscal

39 years, after deduction of the cost of collection and any refunds due to the federal government.

40 l) Without regard to paragraph e) above, the following revenues shall be excluded from the requirement for deposit to the general

41 fund and shall be deposited as follows: (1) payments to Virginia Correctional Enterprises shall be deposited into the Virginia

42 Correctional Enterprises Fund; (2) payments to the Departments of Corrections and Juvenile Justice for work performed by inmates,

43 work release prisoners, probationers or wards, which are intended to cover the expenses of these inmates, work release prisoners,

1 probationers, or wards, shall be retained by the respective agencies for their use; and (3) payments to the Departments of
 2 Corrections and Juvenile Justice for work performed by inmates in educational programs shall be retained by the agency to
 3 increase vocational training activities and to purchase work tools and work clothes for inmates, upon release.

4 m) the Department of State Police, from the fees generated by the Firearms Transaction Program Fund, the Concealed Weapons
 5 Program, and the Conservator of the Peace Program pursuant to §§ 18.2-308, 18.2-308.2:2 and 19.2-13, Code of Virginia

6 2. The provisions of § 4-2.02 a.1. State Agency Payments into General Fund shall not apply to proceeds from the sale of
 7 surplus materials pursuant to § 2.2-1125, Code of Virginia. However, the State Comptroller is authorized to transfer to the
 8 general fund of the state treasury, out of the credits under § 4-1.04 a.1 Unappropriated Nongeneral Funds – Sale of Surplus
 9 Materials of this act, sums derived from the sale of materials originally purchased with general fund appropriations. The State
 10 Comptroller may authorize similar transfers of the proceeds from the sale of property not subject to § 2.2-1124, Code of
 11 Virginia, if said property was originally acquired with general fund appropriations, unless the General Assembly provides
 12 otherwise.

13 n) Without regard to § 4-2.02 a.1 above, payments to the Treasurer of Virginia assessed to insurance companies for the
 14 safekeeping and handling of securities or surety bonds deposited as insurance collateral shall be deposited into the Insurance
 15 Collateral Assessment Fund to defray such safekeeping and handling expenses.

16 b. DEFINITION OF GENERAL FUND REVENUE FOR PERSONAL PROPERTY RELIEF ACT

17 Notwithstanding any contrary provision of law, for purposes of subsection C of § 58.1-3524 and subsection B of § 58.1-3536,
 18 Code of Virginia, the term general fund revenues, excluding transfers, is defined as (i) all state taxes, including penalties and
 19 interest, required and/or authorized to be collected and paid into the general fund of the state treasury pursuant to Title 58.1,
 20 Code of Virginia; (ii) permits, fees, licenses, fines, forfeitures, charges for services, and revenue from the use of money and
 21 property required and/or authorized to be paid into the general fund of the treasury; and (iii) amounts required to be deposited
 22 to the general fund of the state treasury pursuant to § 4-2.02 a.1., of this act. However, in no case shall (i) lump-sum payments,
 23 (ii) one-time payments not generated from the normal operation of state government, or (iii) proceeds from the sale of state
 24 property or assets be included in the general fund revenue calculations for purposes of subsection C of § 58.1-3524 and
 25 subsection B of § 58.1-3536, Code of Virginia.

26 c. DATE OF RECEIPT OF REVENUES:

27 All June general fund collections received under Subtitle I of Title 58.1, Code of Virginia, bearing a postmark date or electronic
 28 transactions with a settlement or notification date on or before the first business day in July, when June 30 falls on a Saturday
 29 or Sunday, shall be considered as June revenue and recorded under guidelines established annually by the Department of
 30 Accounts.

31 d. RECOVERIES BY THE OFFICE OF THE ATTORNEY GENERAL

32 1. As a condition of the appropriation for Item 59 of this Act, there is hereby created the Disbursement Review Committee (the
 33 "Committee"), the members of which are the Attorney General, who shall serve as chairman; two members of the House of
 34 Delegates appointed by the Speaker of the House; two members of the Senate appointed by the Chairman of the Senate
 35 Committee on Rules; and two members appointed by the Governor.

36 2. Whenever forfeitures are available for distribution by the Attorney General through programs overseen by either the U.S.
 37 Department of Justice Asset Forfeiture Program or the U.S. Treasury Executive Office for Asset Forfeiture, by virtue of the
 38 Attorney General's participation on behalf of the Commonwealth or on behalf of an agency of the Commonwealth, the Attorney
 39 General shall seek input from the Committee, to the extent permissible under applicable federal law and guidelines, for the
 40 preparation of a proposed Distribution Plan (the "Plan") regarding the distribution and use of money or property, or both. If a
 41 federal entity must approve the Plan for such distribution or use, or both, and does not approve the Plan submitted by the
 42 Attorney General, the Plan may be revised if deemed appropriate and resubmitted to the federal entity for approval following
 43 notification of the Committee. If the federal entity approves the original Plan or a revised Plan, the Attorney General shall
 44 inform the Committee, and ensure that such money or property, or both, is distributed or used, or both, in a manner that is
 45 consistent with the Plan approved by the federal entity. The distribution of any money or property, or both, shall be done in a
 46 manner as prescribed by the State Comptroller and consistent with any federal authorization in order to ensure proper
 47 accounting on the books of the Commonwealth.

48 § 4-2.03 INDIRECT COSTS

49 a. INDIRECT COST RECOVERIES FROM GRANTS AND CONTRACTS:

50 Each state agency, including institutions of higher education, which accepts a grant or contract shall recover full statewide and
 51 agency indirect costs unless prohibited by the grantor agency or exempted by provisions of this act.

52 b. AGENCIES OTHER THAN INSTITUTIONS OF HIGHER EDUCATION:

1 The following conditions shall apply to indirect cost recoveries received by all agencies other than institutions of higher education:

2 1. The Governor shall include in the recommended nongeneral fund appropriation for each agency in this act the amount which the
3 agency includes in its revenue estimate as an indirect cost recovery. The recommended nongeneral fund appropriations shall reflect
4 the indirect costs in the program incurring the costs.

5 2. If actual agency indirect cost recoveries exceed the nongeneral fund amount appropriated in this act, the Director, Department of
6 Planning and Budget, is authorized to increase the nongeneral fund appropriation to the agency by the amount of such excess
7 indirect cost recovery. Such increase shall be made in the program incurring the costs.

8 3. Statewide indirect cost recoveries shall be paid into the general fund of the state treasury, unless the agency is specifically
9 exempted from this requirement by language in this act. Any statewide indirect cost recoveries received by the agency in excess of
10 the exempted sum shall be deposited to the general fund of the state treasury.

11 c. INSTITUTIONS OF HIGHER EDUCATION:

12 The following conditions shall apply to indirect cost recoveries received by institutions of higher education:

13 1. Seventy percent shall be retained by the institution as an appropriation of moneys for the conduct and enhancement of research
14 and research-related requirements. Such moneys may be used for payment of principal of and interest on bonds issued by or for the
15 institution pursuant to § ~~23-19~~ § 23.1-1106, Code of Virginia, for any appropriate purpose of the institution, including, but not
16 limited to, the conduct and enhancement of research and research-related requirements.

17 2. Thirty percent of the indirect cost recoveries for the level of sponsored programs authorized in the appropriations in Part 1 of
18 Chapter 1042 of the Acts of Assembly of 2003, shall be included in the educational and general revenues of the institution to meet
19 administrative costs.

20 3. Institutions of higher education may retain 100 percent of the indirect cost recoveries related to research grant and contract levels
21 in excess of the levels authorized in Chapter 1042 of the Acts of Assembly of 2003. This provision is included as an additional
22 incentive for increasing externally funded research activities.

23 d. REPORTS

24 The Director, Department of Planning and Budget, shall make available via electronic means a report to the Chairmen of the Senate
25 Finance and House Appropriations Committees and the public no later than September 1 of each year on the indirect cost recovery
26 moneys administratively appropriated.

27 e. REGULATIONS:

28 The State Comptroller is hereby authorized to issue regulations to carry out the provisions of this subsection, including the
29 establishment of criteria to certify that an agency is in compliance with the provisions of this subsection.

30 **§ 4-3.00 DEFICIT AUTHORIZATION AND TREASURY LOANS**

31 § 4-3.01 DEFICITS

32 a. GENERAL:

33 1. Except as provided in this section no state agency shall incur a deficit. No state agency receiving general fund appropriations
34 under the provisions of this act shall obligate or expend moneys in excess of its general fund appropriations, nor shall it obligate or
35 expend moneys in excess of nongeneral fund revenues that are collected and appropriated.

36 2. The Governor is authorized to approve deficit funding for a state agency under the following conditions:

37 a) an unanticipated federal or judicial mandate has been imposed,

38 b) insufficient moneys are available in the first year of the biennium for start-up of General Assembly-approved action, or

39 c) delay pending action by the General Assembly at its next legislative session will result in the curtailment of services required by
40 statute or those required by federal mandate or will produce a threat to life, safety, health or property.

41 d) Such approval by the Governor shall be in writing under the conditions described in § 4-3.02 a Authorized Deficit Loans of this
42 act and shall be promptly communicated to the Chairmen of the House Appropriations and Senate Finance Committees within five
43 calendar days of deficit approval.

44 3. Deficits shall not be authorized for capital projects.

45 4. The Department of Transportation may obligate funds in excess of the current biennium appropriation for projects of a capital
46 nature not covered by § 4-4.00 Capital Projects, of this act provided such projects a) are delineated in the Virginia Transportation

1 Six-Year Improvement Program, as approved by the Commonwealth Transportation Board; and b) have sufficient cash
 2 allocated to each such project to cover projected costs in each year of the Program; and provided that c) sufficient revenues are
 3 projected to meet all cash obligations for such projects as well as all other commitments and appropriations approved by the
 4 General Assembly in the biennial budget.

5 b. UNAUTHORIZED DEFICITS: If any agency contravenes any of the prohibitions stated above, thereby incurring an
 6 unauthorized deficit, the Governor is hereby directed to withhold approval of such excess obligation or expenditure. Further,
 7 there shall be no reimbursement of said excess, nor shall there be any liability or obligation upon the state to make any
 8 appropriation hereafter to meet such unauthorized deficit. Further, those members of the governing board of any such agency
 9 who shall have voted therefor, or its head if there be no governing board, making any such excess obligation or expenditure
 10 shall be personally liable for the full amount of such unauthorized deficit and, at the discretion of the Governor, shall be
 11 deemed guilty of neglect of official duty and be subject to removal therefor. Further, the State Comptroller is hereby directed to
 12 make public any such unauthorized deficit, and the Director, Department of Planning and Budget, is hereby directed to set out
 13 such unauthorized deficits in the next biennium budget. In addition, the Governor is directed to bring this provision of this act
 14 to the attention of the members of the governing board of each state agency, or its head if there be no governing board, within
 15 two weeks of the date that this act becomes effective. The governing board or the agency head shall execute and return to the
 16 Governor a signed acknowledgment of such notification.

17 c. TOTAL AUTHORIZED DEFICITS: The amount which the Governor may authorize, under the provisions of this section
 18 during the current biennium, to be expended from loans repayable out of the general fund of the state treasury, for all state
 19 agencies, or other agencies combined, in excess of general fund appropriations for the current biennium, shall not exceed one
 20 and one-half percent (1 1/2%) of the revenues collected and paid into the general fund of the state treasury as defined in § 4-
 21 2.02 b. of this act during the last year of the previous biennium and the first year of the current biennium.

22 d. The Governor shall report any such authorized and unauthorized deficits to the Chairmen of the House Appropriations and
 23 Senate Finance Committees within five calendar days of deficit approval. By August 15 of each year, the Governor shall
 24 provide a comprehensive report to the Chairmen of the House Appropriations and Senate Finance Committees detailing all such
 25 deficits.

26 § 4-3.02 TREASURY LOANS

27 a. AUTHORIZED DEFICIT LOANS: A state agency requesting authorization for deficit spending shall prepare a plan for the
 28 Governor's review and approval, specifying appropriate financial, administrative and management actions necessary to
 29 eliminate the deficit and to prevent future deficits. If the Governor approves the plan and authorizes a state agency to incur a
 30 deficit under the provisions of this section, the amount authorized shall be obtained by the agency by borrowing the authorized
 31 amount on such terms and from such sources as may be approved by the Governor. At the close of business on the last day of
 32 the current biennium, any unexpended balance of such loan shall be applied toward repayment of the loan, unless such action is
 33 contrary to the conditions of the loan approval. The Director, Department of Planning and Budget, shall set forth in the next
 34 biennial budget all such loans which require an appropriation for repayment. A copy of the approved plan to eliminate the
 35 deficit shall be transmitted to the Chairmen of the House Appropriations and the Senate Finance Committees within five
 36 calendar days of approval.

37 b. ANTICIPATION LOANS: Authorization for anticipation loans are limited to the provisions below.

38 1.a) When the payment of authorized obligations for operating expenses is required prior to the collection of nongeneral fund
 39 revenues, any state agency may borrow from the state treasury the required sums with the prior written approval of the
 40 Secretary of Finance or his designee as to the amount, terms and sources of such funds; such loans shall not exceed the amount
 41 of the anticipated collections of such revenues and shall be repaid only from such revenues when collected.

42 b) When the payment of authorized obligations for capital expenses is required prior to the collection of nongeneral fund
 43 revenues or proceeds from authorized debt, any state agency or body corporate and politic, constituting a public corporation
 44 and government instrumentality, may borrow from the state treasury the required sums with the prior written approval of the
 45 Secretary of Finance or his designee as to the amount, terms and sources of such funds; such loans in anticipation of bond
 46 proceeds shall not exceed the amount of the anticipated proceeds from debt authorized by the General Assembly and shall be
 47 repaid only from such proceeds when collected.

48 2. Anticipation loans for operating expenses shall be in amounts not greater than the sum identified by the agency as the
 49 minimum amount required to meet the projected expenditures. The term of any anticipation loans granted for operating
 50 expenses shall not exceed twelve months.

51 3. Before an anticipation loan for a capital project is authorized, the agency shall develop a plan for financing such capital
 52 project; approval of the State Treasurer shall be obtained for all plans to incur authorized debt.

53 4. Anticipation loans for capital projects shall be in amounts not greater than the sum identified by the agency as required to
 54 meet the projected expenditures for the project within the current biennium.

1 5. To ensure that such loans are repaid as soon as practical and economical, the Department of Planning and Budget shall monitor
 2 the construction and expenditure schedules of all approved capital projects that will be paid for with proceeds from authorized debt
 3 and have anticipation loans.

4 6. Unless otherwise prohibited by federal or state law, the State Treasurer shall charge current market interest rates on anticipation
 5 loans made for operating purposes and capital projects subject to the following:

6 a) Anticipation loans for capital projects for which debt service will be paid with general fund appropriations shall be exempt from
 7 interest payments on borrowed balances.

8 b) Interest payments on anticipation loans for nongeneral fund capital projects or nongeneral fund operating expenses shall be made
 9 from appropriated nongeneral fund revenues. Such interest shall not be paid with the funds from the anticipation loan or from the
 10 proceeds of authorized debt without the approval of the State Treasurer.

11 c) REPORTING: All outstanding loans shall be reported by the Governor to the Chairmen of the House Appropriations and Senate
 12 Finance Committees by August 15 of each year. The report shall include a status of the repayment schedule for each loan.

13 c. ANTICIPATION LOANS FOR PROJECTS NOT INCLUDED IN THIS ACT OR FOR PROJECTS AUTHORIZED UNDER §
 14 4-4.01M: Authorization for anticipation loans for projects not included in this act or for projects authorized under § 4-4.01 m are
 15 limited to the provisions below:

16 1. Such loans are limited to those projects that shall be repaid from revenues derived from nongeneral fund sources.

17 2.a) When the payment of authorized obligations for operating expenses is required prior to the collection of nongeneral fund
 18 revenues, any state agency may borrow from the state treasury the required sum with the prior written approval of the Secretary of
 19 Finance or his designee as to the amount, terms, and sources of such funds. Such loans shall not exceed the amount of the anticipated
 20 collections of such nongeneral fund revenues and shall be repaid only from such nongeneral fund revenues when collected.

21 b) When the payment of obligations for capital expenses for projects authorized under § 4-4.01 m is required prior to the collection
 22 of nongeneral fund revenues, any state agency or body corporate and politic, constituting a public corporation and government
 23 instrumentality, may borrow from the state treasury the required sums with the prior written approval of the Secretary of Finance or
 24 his designee as to the amount, terms and sources of such funds. Such loans shall be repaid only from nongeneral fund revenues
 25 associated with the project.

26 3. Anticipation loans for operating expenses shall be in amounts not greater than the sum identified by the agency as the minimum
 27 amount required to meet projected expenditures. The term of any anticipation loans granted for operating expenses shall not exceed
 28 12 months.

29 4. Before an anticipation loan is provided for a capital project authorized under § 4-4.01 m, the agency shall develop a plan for
 30 repayment of such loan and approval of the Director of the Department of Planning and Budget shall be obtained for all such plans
 31 and reported to the Chairman of the House Appropriations and Senate Finance Committees.

32 5. Anticipation loans for capital projects authorized under § 4-4.01 m shall be in amounts not greater than the sum identified by the
 33 agency as required to meet the projected expenditures for the project within the current biennium. Such loans shall be repaid only
 34 from nongeneral fund revenues associated with the project.

35 6. The State Treasurer shall charge current market interest rates on anticipation loans made for capital projects authorized under § 4-
 36 4.01 m. Interest payments on anticipation loans for nongeneral fund capital projects authorized under § 4-4.01 m shall be made from
 37 appropriated nongeneral fund revenues. Such interest shall not be paid with the funds from the anticipation loan without the approval
 38 of the Director of the Department of Planning and Budget.

39 a) REPORTING: All outstanding loans shall be reported by the Governor to the Chairmen of the House Appropriations and Senate
 40 Finance Committees by August 15 of each year. The report shall include a status of the repayment schedule for each loan.

41 § 4-3.03 CAPITAL LEASES

42 a. GENERAL:

43 1. As part of their capital budget submission, all agencies and institutions of the Commonwealth proposing building projects that
 44 may qualify as capital lease agreements, as defined in Generally Accepted Accounting Principles (GAAP), and that may be
 45 supported in whole, or in part, from appropriations provided for in this act, shall submit copies of such proposals to the Directors of
 46 the Departments of Planning and Budget and General Services, the State Comptroller, and the State Treasurer. The Secretary of
 47 Finance may promulgate guidelines for the review and approval of such requests.

48 2. The proposals shall be submitted in such form as the Secretary of Finance may prescribe. The Comptroller and the Director,
 49 Department of General Services shall be responsible for evaluating the proposals to determine if they qualify as capital lease
 50 agreements. The State Treasurer shall be responsible for incorporating existing and authorized capital lease agreements in the annual

1 Debt Capacity Advisory Committee reports.

2 b. APPROVAL OF FINANCINGS:

3 1. For any project which qualifies as a capital lease, as defined in the preceding subdivisions a 1 and 2, and which is financed
4 through the issuance of securities, the Treasury Board shall approve the terms and structure of such financing pursuant to § 2.2-
5 2416, Code of Virginia.

6 2. For any project for which costs will exceed \$5,000,000 and which is financed through a capital lease transaction, the
7 Treasury Board shall approve the financing terms and structure of such capital lease in addition to such other reviews and
8 approvals as may be required by law. Prior to consideration by the Treasury Board, the Departments of Accounts, General
9 Services, and Planning and Budget shall notify the Treasury Board upon their approval of any transaction which qualifies as a
10 capital lease under the terms of this section. The State Treasurer shall notify the Chairmen of the House Appropriations and
11 Senate Finance Committees of the action of the Treasury Board as it regards this subdivision within five calendar days of its
12 action.

13 c. REPORTS: Not later than December 20 of each year, the Secretary of Finance and the Secretary of Administration shall
14 jointly be responsible for providing the Chairmen of the House Appropriations and Senate Finance Committees with
15 recommendations involving proposed capital lease agreements.

16 d. This section shall not apply to capital leases that are funded entirely with nongeneral fund revenues and are entered into by
17 public institutions of higher education governed by Chapters 933 and 943 of the 2006 Acts of Assembly. Furthermore, the
18 Department of General Services is authorized to enter into capital leases for executive branch agencies provided that the
19 resulting capital lease is funded entirely with nongeneral funds, is approved based on the requirements of § 4-3.03 b.1 and 2
20 above, and would not be considered tax supported debt of the Commonwealth.

21 **§ 4-4.00 CAPITAL PROJECTS**

22 § 4-4.01 GENERAL

23 a. Definition:

24 1. Unless defined otherwise, when used in this section, "capital project" or "project" means acquisition of property and new
25 construction and improvements related to state-owned property, plant or equipment (including plans therefor), as the terms
26 "acquisition", "new construction", and "improvements" are defined in the instructions for the preparation of the Executive
27 Budget. "Capital project" or "project" shall also mean any improvements to property leased for use by a state agency, and not
28 owned by the state, when such improvements are financed by public funds, except as hereinafter provided in subdivisions 3 and
29 4 of this subsection.

30 2. The provisions of this section are applicable equally to acquisition of property and plant by purchase, gift, or any other
31 means, including the acquisition of property through a lease/purchase contract, regardless of the method of financing or the
32 source of funds. Acquisition of property by lease shall be subject to § 4-3.03 of this act.

33 3. The provisions of this section shall not apply to property or equipment acquired by lease or improvements to leased property
34 and equipment when the improvements are provided by the lessor pursuant to the terms of the lease and upon expiration of the
35 lease remain the property of the lessor.

36 4. The provisions of this section shall not apply to property leased by state agencies for the purposes described in §§ 2.2-1151 C
37 and 33.2-1010, Code of Virginia.

38 b. Notwithstanding any other provisions of law, requests for appropriations for capital projects shall be subject to the following:

39 1. The agency shall submit a capital project proposal for all requested capital projects. Such proposals shall be submitted to the
40 Director, Department of Planning and Budget, for review and approval in accordance with guidelines prescribed by the
41 director. Projects shall be developed to meet agency functional and space requirements within a cost range comparable to
42 similar public and private sector projects.

43 2. Except for institutions of higher education governed by Chapters 933 and 943 of the 2006 Acts of Assembly, Chapters 594
44 and 616 of the 2008 Acts of Assembly and Chapters 675 and 685 of the 2009 Acts of Assembly, financings for capital projects
45 shall comply, where applicable, with the Treasury Board Guidelines issued pursuant to § 2.2-2416, Code of Virginia, and any
46 subsequent amendments thereto.

47 3. As part of any request for appropriations for an armory, the Department of Military Affairs shall obtain a written
48 commitment from the host locality to share in the operating expense of the armory.

49 c. Each agency head shall provide annually to the Director, Department of Planning and Budget, a report on the use of the
50 maintenance reserve appropriation of the agency in Part 2 of this act. In the use of its maintenance reserve appropriation, an

1 agency shall give first priority to the repair or replacement of roof on buildings under control of the agency. The agency head shall
 2 certify in the agency's annual maintenance reserve report that to the best of his or her knowledge, all necessary roof repairs have
 3 been accomplished or are in the process of being accomplished. Such roof repairs and replacements shall be in accord with the
 4 technical requirements of the Commonwealth's Construction and Professional Services Manual.

5 d. The Department of Planning and Budget shall review its approach to capital outlay planning and budgeting from time to time and
 6 make available via electronic means a report of any proposed change to the Chairmen of the House Appropriations and Senate
 7 Finance Committees and the public prior to its implementation. Such report shall include an analysis of the impact of the suggested
 8 change on affected agencies and institutions.

9 e. Nothing in §§ 2-0 and 4-4.00 of this act shall be deemed to override the provisions of §§ 2.2-1132 and 62.1-132.6, Code of
 10 Virginia, amended by Chapter 488, 1997 Acts of Assembly, relating to Virginia Port Authority capital projects and procurement
 11 activities.

12 f. Legislative Approval: It is the intent of the General Assembly that, with the exceptions noted in this paragraph and paragraph m,
 13 all capital projects to be undertaken by agencies of the Commonwealth, including institutions of higher education, shall be pursuant
 14 to approvals by the General Assembly as provided in the Six-Year Capital Outlay Plan established pursuant to § 2.2-1515, et seq.,
 15 Code of Virginia. Otherwise, the consideration of capital projects shall be limited to:

- 16 1. Supplementing projects which have been bid and determined to have insufficient funding to be placed under contract, and
- 17 2. Projects declared by the Governor or the General Assembly to be of an emergency nature, which may avoid an increase in cost or
 18 otherwise result in a measurable benefit to the state, and/or which are required for the continued use of existing facilities.
- 19 3. This paragraph does not prohibit the initiation of projects authorized by § 4-4.01 m hereof, or projects included under the central
 20 appropriations for capital project expenses in this act.

21 g. Preliminary Requirements: In regard to each capital project for which appropriation or reappropriation is made pursuant to this
 22 act, or which is hereafter considered by the Governor for inclusion in the Executive Budget, or which is offered as a gift or is
 23 considered for purchase, the Governor is hereby required: (1) to determine the urgency of its need, as compared with the need for
 24 other capital projects as herein authorized, or hereafter considered; (2) to determine whether the proposed plans and specifications
 25 for each capital project are suitable and adequate, and whether they involve expenditures which are excessive for the purposes
 26 intended; (3) to determine whether labor, materials, and other requirements, if any, needed for the acquisition or construction of such
 27 project can and will be obtained at reasonable cost; and (4) to determine whether or not the project conforms to a site or master plan
 28 approved by the agency head or board of visitors of an institution of higher education for a program approved by the General
 29 Assembly.

30 h. Initiation Generally:

31 1. No architectural or engineering planning for, or construction of, or purchase of any capital project shall be commenced or revised
 32 without the prior written approval of the Governor or his designee.

33 2. The requirements of § 10.1-1190, Code of Virginia, shall be met prior to the release of funds for a major state project, provided,
 34 however, that the Governor or his designee is authorized to release from any appropriation for a major state project made pursuant to
 35 this act such sum or sums as may be necessary to pay for the preparation of the environmental impact report required by § 10.1-
 36 1188, Code of Virginia.

37 3. The Governor, at his discretion, or his designee may release from any capital project appropriation or reappropriation made
 38 pursuant to this act such sum (or sums) as may be necessary to pay for the preparation of plans and specifications by architects and
 39 engineers, provided that the estimated cost of the construction covered by such drawings and specifications does not exceed the
 40 appropriation therefor; provided, further, however, that the architectural and engineering fees paid on completion of the preliminary
 41 design for any such project may be based on such estimated costs as may be approved by the Governor in writing, where it is shown
 42 to the satisfaction of the Governor that higher costs of labor or material, or both, or other unforeseen conditions, have made the
 43 appropriation inadequate for the completion of the project for which the appropriation was made, and where in the judgment of the
 44 Governor such changed conditions justify the payment of architectural or engineering fees based on costs exceeding the
 45 appropriation.

46 4. Architectural or engineering contracts shall not be awarded in perpetuity for capital projects at any state institution, agency or
 47 activity.

48 i. Capital Projects Financed with Bonds: Capital projects proposed to be financed with (i) 9 (c) general obligation bonds or (ii) 9(d)
 49 obligations where debt service is expected to be paid from project revenues or revenues of the agency or institution, shall be
 50 reviewed as follows:

- 51 1. By August 15 of each year, requests for inclusion in the Executive Budget of capital projects to be financed with 9(c) general
 52 obligation bonds shall be submitted to the State Treasurer for evaluation of financial feasibility. Submission shall be in accordance
 53 with the instructions prescribed by the State Treasurer. The State Treasurer shall distribute copies of financial feasibility studies to

- 1 the Director, Department of Planning and Budget, the Secretary for the submitting agency or institution, the Chairmen of the
 2 House Appropriations and Senate Finance Committees, and the Director, State Council of Higher Education for Virginia, if the
 3 project is requested by an institution of higher education.
- 4 2. By August 15 of each year, institutions shall also prepare and submit copies of financial feasibility studies to the State
 5 Council of Higher Education for Virginia for 9(d) obligations where debt service is expected to be paid from project revenues
 6 or revenues of the institution. The State Council of Higher Education for Virginia shall identify the impact of all projects
 7 requested by the institutions of higher education, and as described in § 4-4.01 j.1. of this act, on the current and projected cost
 8 to students in institutions of higher education and the impact of the project on the institution's need for student financial
 9 assistance. The State Council of Higher Education for Virginia shall report such information to the Secretary of Finance and the
 10 Chairmen of the House Appropriations and Senate Finance Committees no later than October 1 of each year.
- 11 3. Prior to the issuance of debt for 9(c) general obligation projects, when more than one year has elapsed since the review of
 12 financial feasibility specified in § 4-4.01 j 1 above, an updated feasibility study shall be prepared by the agency and reviewed
 13 by the State Treasurer prior to requesting the Governor's Opinion of Financial Feasibility required under Article X, Section 9
 14 (c), of the Constitution of Virginia.
- 15 j. Transfers to supplement capital projects from nongeneral funds may be made under the conditions set forth in §§ 4-1.03 a, 4-
 16 1.04 a.3, and 4-4.01 m of this act.
- 17 k.1. Change in Size and Scope: Unless otherwise provided by law, the scope, which is the function or intended use, of any
 18 capital project may not be substantively changed, nor its size increased or decreased by more than five percent in size beyond
 19 the plans and justification which were the basis for the appropriation or reappropriation in this act or for the Governor's
 20 authorization pursuant to § 4-4.01 m of this act. However, this prohibition is not applicable to changes in size and scope
 21 required because of circumstances determined by the Governor to be an emergency, or requirements imposed by the federal
 22 government when such capital project is for armories or other defense-related installations and is funded in whole or in part by
 23 federal funds. Furthermore, this prohibition shall not apply to minor increases, beyond five percent, in square footage
 24 determined by the Director, Department of General Services, to be reasonable and appropriate based on a written justification
 25 submitted by the agency stating the reason for the increase, with the provision that such increase will not increase the cost of
 26 the project beyond the amount appropriated; nor to decreases in size beyond five percent to offset unbudgeted costs when such
 27 costs are determined by the Director, Department of Planning and Budget, to be reasonable based on a written justification
 28 submitted by the agency specifying the amount and nature of the unbudgeted costs and the types of actions that will be taken to
 29 decrease the size of the project. The written justification shall also include a certification, signed by the agency head, that the
 30 resulting project will be consistent with the original programmatic intent of the appropriations.
- 31 2. If space planning, energy conservation, and environmental standards guides for any type of construction have been approved
 32 by the Governor or the General Assembly, the Governor shall require capital projects to conform to such planning guides.
- 33 l. Projects Not Included In This Act:
- 34 1. Authorization by Governor:
- 35 a) The Governor may authorize initiation of, planning for, construction of or acquisition of a nongeneral fund capital project not
 36 specifically included in this act or provided for a program approved by the General Assembly through appropriations, under
 37 one or more of the following conditions:
- 38 1) The project is required to meet an emergency situation.
- 39 2) The project is to be operated as an auxiliary enterprise or sponsored program in an institution of higher education and will be
 40 fully funded by revenues of auxiliary enterprises or sponsored programs.
- 41 3) The project is to be operated as an educational and general program in an institution of higher education and will be fully
 42 funded by nongeneral fund revenues of educational and general programs or from private gifts and indirect cost recoveries.
- 43 4) The project consists of plant or property which has become available or has been received as a gift.
- 44 5) The project has been recommended for funding by the Tobacco Indemnification and Community Revitalization Commission
 45 or the Virginia Tobacco Settlement Foundation.
- 46 b) The foregoing conditions are subject to the following criteria:
- 47 1) Funds are available within the appropriations made by this act (including those subject to §§ 4-1.03 a, 4-1.04 a.3, and 4-2.03)
 48 without adverse effect on other projects or programs, or from unappropriated nongeneral fund revenues or balances.
- 49 2) In the Governor's opinion such action may avoid an increase in cost or otherwise result in a measurable benefit to the state.
- 50 3) The authorization includes a detailed description of the project, the project need, the total project cost, the estimated

- 1 operating costs, and the fund sources for the project and its operating costs.
- 2 4) The Chairmen of the House Appropriations and Senate Finance Committees shall be notified by the Governor prior to the
3 authorization of any capital project under the provisions of this subsection.
- 4 5) Permanent funding for any project initiated under this section shall only be from nongeneral fund sources.
- 5 2. Authorization by Director, Department of Planning and Budget:
- 6 a) The Director, Department of Planning and Budget, may authorize initiation of a capital project not included in this act, if the
7 General Assembly has enacted legislation to fund the project from bonds of the Virginia Public Building Authority, Virginia College
8 Building Authority, or from reserves created by refunding of bonds issued by those Authorities.
- 9 3. Delegated authorization by Boards of Visitors, Public Institutions of Higher Education:
- 10 a) In accordance with § 4-5.06 of this act, the board of visitors of any public institution of higher education that: i) has met the
11 eligibility criteria set forth in Chapters 933 and 945 of the 2005 Acts of Assembly for additional operational and administrative
12 autonomy, including having entered into a memorandum of understanding with the Secretary of Administration for delegated
13 authority of nongeneral fund capital outlay projects, and ii) has received a sum sufficient nongeneral fund appropriation for
14 emergency projects as set out in Part 2: Capital Project Expenses of this act, may authorize the initiation of any capital project that is
15 not specifically set forth in this act provided that the project meets at least one of the conditions and criteria identified in § 4-4.01 m
16 1 of this act.
- 17 b) At least 30 days prior to the initiation of a project under this provision, the board of visitors must notify the Governor and
18 Chairmen of the House Appropriations and Senate Finance Committees and must provide a life-cycle budget analysis of the project.
19 Such analysis shall be in a form to be prescribed by the Auditor of Public Accounts.
- 20 c) The Commonwealth of Virginia shall have no general fund obligation for the construction, operation, insurance, routine
21 maintenance, or long-term maintenance of any project authorized by the board of visitors of a public institution of higher education
22 in accordance with this provision.
- 23 m. Acquisition, maintenance, and operation of buildings and nonbuilding facilities in colleges and universities shall be subject to the
24 following policies:
- 25 1. The anticipated program use of the building or nonbuilding facility should determine the funding source for expenditures for
26 acquisition, construction, maintenance, operation, and repairs.
- 27 2. Expenditures for land acquisition, site preparation beyond five feet from a building, and the construction of additional outdoor
28 lighting, sidewalks, outdoor athletic and recreational facilities, and parking lots in the Virginia Community College System shall be
29 made only from appropriated federal funds, Trust and Agency funds, including local government allocations or appropriations, or
30 the proceeds of indebtedness authorized by the General Assembly.
- 31 3. The general policy of the Commonwealth shall be that parking services are to be operated as an auxiliary enterprise by all colleges
32 and universities. Institutions should develop sufficient reserves for ongoing maintenance and replacement of parking facilities.
- 33 4. Except as provided in paragraph 2 above, expenditures for maintenance, replacement, and repair of outdoor lighting, sidewalks,
34 and other infrastructure facilities may be made from any appropriated funds.
- 35 5. Expenditures for operations, maintenance, and repair of athletic, recreational, and public service facilities, both indoor and
36 outdoor, should be from nongeneral funds. However, this condition shall not apply to any indoor recreational facility existing on a
37 community college campus as of July 1, 1988.
- 38 6.a.1. At institutions of higher education that have met the eligibility criteria for additional operational and administrative authority
39 as set forth in Chapters 933 and 945 of the 2005 Acts of Assembly or Chapters 824 and 829 of the 2008 Acts of Assembly, any
40 repair, renovation, or new construction project costing up to \$2,000,000 shall be exempt from the capital outlay review and approval
41 process. For purposes of this paragraph, projects shall not include any subset of a series of projects, which in combination would
42 exceed the \$2,000,000 maximum.
- 43 2. All institutions of higher education shall be exempt from the capital review and approval process for repair, renovation, or new
44 construction projects costing up to \$2,000,000.
- 45 b. Blanket authorizations funded entirely by nongeneral funds may be used for 1) renovation and infrastructure projects costing up to
46 \$2,000,000 and 2) the planning of nongeneral fund new construction and renovation projects through bidding, with bid award made
47 after receipt of a construction authorization. The Director, Department of Planning and Budget, may provide exemptions to the
48 threshold.
- 49 7. It is the policy of the Commonwealth that the institutions of higher education shall treat the maintenance of their facilities as a
50 priority for the allocation of resources. No appropriations shall be transferred from the "Operation and Maintenance of Plant"

1 subprogram except for closely and definitely related purposes, as approved by the Director, Department of Planning and
 2 Budget, or his designee. A report providing the rationale for each approved transfer shall be made to the Chairmen of the House
 3 Appropriations and Senate Finance Committees.

4 n. Legislative Intent and Reporting: Appropriations for capital projects shall be deemed to have been made for purposes which
 5 require their expenditure, or being placed under contract for expenditure, during the current biennium. Agencies to which such
 6 appropriations are made in this act or any other act are required to report progress as specified by the Governor. If, in the
 7 opinion of the Governor, these reports do not indicate satisfactory progress, he is authorized to take such actions as in his
 8 judgment may be necessary to meet legislative intent as herein defined. Reporting on the progress of capital projects shall be in
 9 accordance with § 4-8.00, Reporting Requirements.

10 o. No expenditure from a general fund appropriation in this act shall be made to expand or enhance a capital outlay project
 11 beyond that anticipated when the project was initially approved by the General Assembly except to comply with requirements
 12 imposed by the federal government when such capital project is for armories or other defense-related installations and is funded
 13 in whole or in part by federal funds. General fund appropriations in excess of those necessary to complete the project shall not
 14 be reallocated to expand or enhance the project, or be reallocated to a different project. The prohibitions in this subsection shall
 15 not apply to transfers from projects for which reappropriations have been authorized.

16 p. Local or private funds to be used for the acquisition, construction or improvement of capital projects for state agency use as
 17 owner or lessee shall be deposited into the state treasury for appropriation prior to their expenditure for such projects.

18 q. State-owned Registered Historic Landmarks: To guarantee that the historical and/or architectural integrity of any state-
 19 owned properties listed on the Virginia Landmarks Register and the knowledge to be gained from archaeological sites will not
 20 be adversely affected because of inappropriate changes, the heads of those agencies in charge of such properties are directed to
 21 submit all plans for significant alterations, remodeling, redecoration, restoration or repairs that may basically alter the
 22 appearance of the structure, landscaping, or demolition to the Department of Historic Resources. Such plans shall be reviewed
 23 within thirty days and the comments of that department shall be submitted to the Governor through the Department of General
 24 Services for use in making a final determination.

25 r.1. The Governor may authorize the conveyance of any interest in property or improvements thereon held by the
 26 Commonwealth to the educational or real estate foundation of any institution of higher education where he finds that such
 27 property was acquired with local or private funds or by gift or grant to or for the use of the institution, and not with funds
 28 appropriated to the institution by the General Assembly. Any approved conveyance shall be exempt from § 2.2-1156, Code of
 29 Virginia, and any other statute concerning conveyance, transfer or sale of state property. If the foundation conveys any interest
 30 in the property or any improvements thereon, such conveyance shall likewise be exempt from compliance with any statute
 31 concerning disposition of state property. Any income or proceeds from the conveyance of any interest in the property shall be
 32 deemed to be local or private funds and may be used by the foundation for any foundation purpose.

33 2. This section shall not apply to public institutions of higher education governed by Chapters 933 and 943 of the 2006 Acts of
 34 Assembly, Chapters 594 and 616 of the 2008 Acts of Assembly, Chapters 824 and 829 of the 2008 Acts of Assembly, and
 35 Chapters 675 and 685 of the 2009 Acts of Assembly.

36 s.1. Facility Lease Agreements Involving Institutions of Higher Education: In the case of any lease agreement involving state-
 37 owned property controlled by an institution of higher education, where the lease has been entered into consistent with the
 38 provisions of § 2.2-1155, Code of Virginia, the Governor may amend, adjust or waive any project review and reporting
 39 procedures of Executive agencies as may reasonably be required to promote the property improvement goals for which the
 40 lease agreement was developed.

41 2. This section shall not apply to public institutions of higher education governed by Chapters 933 and 943 of the 2006 Acts of
 42 Assembly, Chapters 594 and 616 of the 2008 Acts of Assembly, Chapters 824 and 829 of the 2008 Acts of Assembly, and
 43 Chapters 675 and 685 of the 2009 Acts of Assembly.

44 t. Energy-efficiency Projects: Improvements to state-owned properties for the purpose of energy-efficiency shall be treated as
 45 follows:

46 1. Such improvements shall be considered an operating expense, provided that:

47 a) the scope of the project meets or exceeds the applicable energy-efficiency standards set forth in the American Society of
 48 Heating, Refrigerating, and Air Conditioning Engineers (ASHRAE), the Illuminating Engineering Society (IES) standard 90.1-
 49 1989 and is limited to measures listed in guidelines issued by the Department of General Services;

50 b) the project is financed consistent with the provisions of § 2.2-2417, Code of Virginia, which requires Treasury Board
 51 approval and is executed through a nonprofessional services contract with a vendor approved by the Department of General
 52 Services;

53 c) the scope of work has been reviewed and recommended by the Department of Mines, Minerals and Energy;

- 1 d) the total cost does not exceed \$3,000,000; and
- 2 e) if the total cost exceeds \$3,000,000, but does not exceed \$7,000,000, the energy savings from the project offset the total cost of
3 the project, including debt service and interest payments.
- 4 2. If (a) the total cost of the improvement exceeds \$7,000,000 or (b) the total cost exceeds \$3,000,000, but does not exceed
5 \$7,000,000, and the energy savings from the project do not fully offset the total cost of the project, including debt services and
6 interest payments, the improvement shall be considered a capital expense regardless of the type of improvement and the following
7 conditions must be met:
- 8 a) the scope of the project meets or exceeds the applicable energy-efficiency standards set forth in the American Society of Heating,
9 Refrigerating, and Air Conditioning Engineers (ASHRAE), the Illuminating Engineering Society (IES) standard 90.1-1989 and is
10 limited to measures listed in guidelines issued by the Department of General Services;
- 11 b) the project is financed consistent with the provisions of § 2.2-2417, Code of Virginia, which requires Treasury Board approval
12 and is executed through a nonprofessional services contract with a vendor approved by the Department of General Services;
- 13 c) the scope of work has been reviewed and recommended by the Department of Mines, Minerals and Energy;
- 14 d) the project has been reviewed by the Department of Planning and Budget; and
- 15 e) the project has been approved by the Governor.
- 16 3. If the total project exceeds \$250,000, the agency director will submit written notification to the Director, Department of Planning
17 and Budget, verifying that the project meets all of the conditions in subparagraph 1 above.
- 18 The provisions of §§ 2.0 and 4-4.01 of this act and the provisions of § 2.2-1132, Code of Virginia, shall not apply to energy
19 conservation projects that qualify as capital expenses.
- 20 4. As used in this paragraph, "improvement" does not include (a) constructing, enlarging, altering, repairing or demolishing a
21 building or structure, (b) changing the use of a building either within the same use group or to a different use group when the new
22 use requires greater degrees of structural strength, fire protection, exit facilities or sanitary provisions, or (c) removing or disturbing
23 any asbestos-containing materials during demolition, alteration, renovation of or additions to building or structures. If the projected
24 scope of an energy-efficiency project includes any of these elements, it shall be subject to the capital outlay process as set out in this
25 section.
- 26 5. The Director, Department of Planning and Budget, shall notify the Chairmen of the House Appropriations and Senate Finance
27 Committees upon the initiation of any energy-efficiency projects under the provisions of this paragraph.
- 28 u. No expenditures shall be authorized for the purchase of fee simple title to any real property to be used for a correctional facility or
29 for the actual construction of a correctional facility provided for in this act, or by reference hereto, that involves acquisition or new
30 construction of youth or adult correctional facilities on real property which was not owned by the Commonwealth on January 1,
31 1995, until the governing body of the county, city or town wherein the project is to be located has adopted a resolution supporting
32 the location of such project within the boundaries of the affected jurisdiction. The foregoing does not prohibit expenditures for site
33 studies, real estate options, correctional facility design and related expenditures.
- 34 v. Except for institutions of higher education governed by Chapters 933 and 943 of the 2006 Acts of Assembly, Chapters 594 and
35 616 of the 2008 Acts of Assembly, and Chapters 675 and 685 of the 2009 Acts of Assembly, any alternative financing agreement
36 entered into between a state agency or institution of higher education and a private entity or affiliated foundation must be reviewed
37 and approved by the Treasury Board.
- 38 w. Prior to requesting authorization for new dormitory capital projects, institutions of higher education shall conduct a cost study to
39 determine whether an alternative financing arrangement or public-private transaction would provide a more effective option for the
40 construction of the proposed facility. This study shall be submitted to the Department of Planning and Budget as part of the budget
41 development process and shall be evaluated by the Governor prior to submitting his proposed budget.
- 42 x. Construction or improvement projects of the Department of Military Affairs are not exempt from the capital outlay review process
43 when the state procurement process is utilized, except for those projects with both an estimated cost of \$3,000,000 or less and are
44 100 percent federally reimbursed. The Department of Military Affairs shall submit by July 30 of each year to the Department of
45 Planning and Budget a list of such projects that were funded pursuant to this exemption in the previous fiscal year and any projects
46 that would be eligible for such funding in future fiscal years.
- 47 y. While the competitive sealed bid process is the preferred method of construction procurement for public bodies, institutions of
48 higher education and state agencies considering the use of Design Build or Construction Management procurement methods for
49 capital projects shall proceed as follows:
- 50 1. Institutions of higher education governed under Chapters 933 and 943 of the 2006 Acts of Assembly, Chapters 594, 616, 824 and

1 829 of the 2008 Acts of Assembly, Chapters 675 and 685 of the 2009 Acts of Assembly, operating under a memorandum of
2 understanding pursuant to § ~~23-38.90~~ § 23.1-1003, and those operating under a pilot program under § 4-9.02 shall:

3 a) Develop a process for determining the selected procurement method which, at a minimum, must consider cost, schedule,
4 complexity, and building use;

5 b) Submit the process for determining the procurement method to the Department of General Services for review and
6 recommendations;

7 c) Submit for approval, the process for determining the procurement method with the Department of General Services
8 recommendations, to the Board of Visitors.

9 2. All other institutions of higher education and state agencies shall submit procurement method requests to the Director,
10 Department of General Services for review and approval.

11 3. Processes for considering Construction Management procurement method shall include, among other processes as
12 determined by the owning institution of higher education or state agency, the following requirements:

13 a) Cost and project timeline are critical components of the selection process;

14 b) Construction Management contract will be initiated no later than the Schematic Phase of design unless prohibited by
15 authorization of funding restrictions; and,

16 c) A written justification that sealed bidding is not practicable and/or fiscally advantageous and such written justification shall
17 be stated in the Request for Qualifications used to procure the Construction Management services.

18 4. All state entities, including institutions of higher education governed under Chapters 933 and 943 of the 2006 Acts of
19 Assembly, Chapters 594, 616, 824 and 829 of the 2008 Acts of Assembly, Chapters 675 and 685 of the 2009 Acts of Assembly,
20 operating under a memorandum of understanding pursuant to § ~~23-38.90~~ § 23.1-1003, and those operating under a pilot
21 program under § 4-9.02 shall report annually, on November 1st of each year, to the Director, Department of General Services
22 on completed capital projects, beginning with those authorized for construction under Chapter 665 of the 2015 Virginia Acts of
23 Assembly, to include at a minimum procurement method, project budget, actual project costs, expected timeline, actual
24 completion time and any post-project issues. The Department of General Services shall consolidate received report data and
25 submit the consolidated data to the Governor and Chairmen of the House Appropriations and Senate Finance Committees no
26 later than December 1st of each year.

27 5. The Auditor of Public Accounts shall, as part of its annual audit plan, determine that institutions of higher education
28 governed under Chapters 933 and 943 of the 2006 Acts of Assembly, Chapters 594, 616, 824 and 829 of the 2008 Acts of
29 Assembly, Chapters 675 and 685 of the 2009 Acts of Assembly, operating under a memorandum of understanding pursuant to §
30 ~~23-38.90~~ § 23.1-1003 and those operating under a pilot program under § 4-9.02 complied with their internal review process in
31 the selection of procurement method.

32 6. All state entities, including institutions of higher education governed under Chapters 933 and 943 of the 2006 Acts of
33 Assembly, Chapters 594, 616, 824 and 829 of the 2008 Acts of Assembly, Chapters 675 and 685 of the 2009 Acts of Assembly,
34 operating under a memorandum of understanding pursuant to § ~~23-38.90~~ § 23.1-1003 and those operating under a pilot program
35 under § 4-9.02 shall post approved capital projects, beginning with those authorized for construction under Chapter 665 of the
36 2015 Virginia Acts of Assembly, and approved procurement methods and advertise for project delivery services no less than 30
37 days publicly on the Commonwealth's statewide electronic procurement system and program, eVA.

38 § 4-4.02 PLANNING AND BUDGETING

39 a. It shall be the intent of the General Assembly to make biennial appropriations for a capital improvements program sufficient
40 to address the program needs of the Commonwealth. The capital improvements program shall include maintenance and
41 deferred maintenance of the Commonwealth's existing facilities, and of the facility requirements necessary to deliver the
42 programs of state agencies and institutions.

43 b. In effecting these policies, the Governor shall establish a capital budget plan to address the renewal and replacement of the
44 Commonwealth's physical plant, using such guidelines as recommended by industry or government to maintain the
45 Commonwealth's investment in its property and plant.

46 § 4-5.00 SPECIAL CONDITIONS AND RESTRICTIONS ON EXPENDITURES

47 § 4-5.01 TRANSACTIONS WITH INDIVIDUALS

48 a. SETTLEMENT OF CLAIMS: Whenever a dispute, claim or controversy involving the interest of the Commonwealth is
49 settled pursuant to § 2.2-514, Code of Virginia, payment may be made out of any appropriations, designated by the Governor,
50 to the state agency(ies) which is (are) party to the settlement.

1 b. STUDENT FINANCIAL ASSISTANCE FOR HIGHER EDUCATION:

2 1. General:

3 a) The appropriations made in this act to state institutions of higher education within the Items for student financial assistance may
 4 be expended for any one, all, or any combination of the following purposes: grants to undergraduate students enrolled at least one-
 5 half time in a degree, certificate, industry-based certification and related programs that do not qualify for other sources of student
 6 financial assistance or diploma program; grants to full-time graduate students; graduate assistantships; grants to students enrolled
 7 full-time in a dual or concurrent undergraduate and graduate program. The institutions may also use these appropriations for the
 8 purpose of supporting work study programs. The institution is required to transfer to educational and general appropriations all funds
 9 used for work study or to pay graduate assistantships. Institutions may also contribute to federal or private student grant aid
 10 programs requiring matching funds by the institution, except for programs requiring work. The State Council of Higher Education
 11 for Virginia shall annually review each institution's plan for the expenditures of its general fund appropriation for undergraduate
 12 student financial assistance prior to the start of the fall term to determine program compliance. The institution's plan shall include the
 13 institution's assumptions and calculations for determining the cost of attendance, student financial need, and student remaining need
 14 as well as an award schedule or description of how funds are awarded. For the purposes of the proposed plan, each community
 15 college shall be considered independently. No limitations shall be placed on the awarding of nongeneral fund appropriations made in
 16 this act to state institutions of higher education within the Items for student financial assistance other than those found previously in
 17 this paragraph and as follows: (i) funds derived from in-state student tuition will not subsidize out-of-state students, (ii) students
 18 receiving these funds must be making satisfactory academic progress, (iii) awards made to students should be based primarily on
 19 financial need, and (iv) institutions should make larger grant and scholarship awards to students taking the number of credit hours
 20 necessary to complete a degree in a timely manner.

21 b) All awards made to undergraduate students from such Items shall be for Virginia students only and such awards shall offset all, or
 22 portions of, the costs of tuition and required fees, and, in the case of students qualifying under subdivision b 2 c)1) hereof, the cost of
 23 books. All undergraduate financial aid award amounts funded by this appropriation shall be proportionate to the remaining need of
 24 individual students, with students with higher levels of remaining need receiving grants before other students. No criteria other than
 25 the need of the student shall be used to determine the award amount. Because of the low cost of attendance and recognizing that
 26 federal grants provide a much higher portion of cost than at other institutions, a modified approach and minimum award amount for
 27 the neediest VGAP student should be implemented for community college and Richard Bland College students based on remaining
 28 need and the combination of federal and grant state aid. Student financial need shall be determined by a need-analysis system
 29 approved by the Council.

30 c)1) All need-based awards made to graduate students shall be determined by the use of a need-analysis system approved by the
 31 Council.

32 2) As part of the six-year financial plans required in the provisions of Chapters 933 and 945 of the 2005 Acts of Assembly, each
 33 institution of higher education shall report the extent to which tuition and fee revenues are used to support graduate student aid and
 34 graduate compensation and how the use of these funds impacts planned increases in student tuition and fees.

35 d) A student who receives a grant under such Items and who, during a semester, withdraws from the institution which made the
 36 award must surrender the unearned portion. The institution shall calculate the unearned portion of the award based on the percentage
 37 used for federal Return to Title IV program purposes.

38 e) An award made under such Items to assist a student in attending an institution's summer session shall be prorated according to the
 39 size of comparable awards made in that institution's regular session.

40 f) The provisions of this act under the heading "Student Financial Assistance for Higher Education" shall not apply to (1) the soil
 41 scientist scholarships authorized under ~~§ 23-38.3~~ § 23.1-615, Code of Virginia and (2) need-based financial aid programs for
 42 industry-based certification and related programs that do not qualify for other sources of student financial assistance, which will be
 43 subject to guidelines developed by the State Council of Higher Education for Virginia.

44 g) Unless noted elsewhere in this act, general fund awards shall be named "Commonwealth" grants.

45 h) Unless otherwise provided by statute, undergraduate awards shall not be made to students seeking a second or additional
 46 baccalaureate degree until the financial aid needs of first-degree seeking students are fully met.

47 2. Grants To Undergraduate Students:

48 a) Each institution which makes undergraduate grants paid from its appropriation for student financial assistance shall expend such
 49 sums as approved for that purpose by the Council.

50 b) A student receiving an award must be duly admitted and enrolled in a degree, certificate or diploma program at the institution
 51 making the award, and shall be making satisfactory academic progress as defined by the institution for the purposes of eligibility
 52 under Title IV of the federal Higher Education Act, as amended.

53 c)1) It is the intent of the General Assembly that students eligible under the Virginia Guaranteed Assistance Program (VGAP)

1 authorized in Title 2323.1, Chapter 4.4:2, Code of Virginia, shall receive grants before all other students at the same institution
 2 with equivalent remaining need from the appropriations for undergraduate student financial assistance found in Part 1 of this
 3 act (service area 1081000 - Scholarships). In each instance, VGAP eligible students shall receive awards greater than other
 4 students with equivalent remaining need.

5 2) The amount of each VGAP grant shall vary according to each student's remaining need and the total of tuition, all required
 6 fees and the cost of books at the institution the student will attend upon acceptance for admission. The actual amount of the
 7 VGAP award will be determined by the proportionate award schedule adopted by each institution; however, those students with
 8 the greatest financial need shall be guaranteed an award at least equal to tuition.

9 3) It is the intent of the General Assembly that the Virginia Guaranteed Assistance Program serve as an incentive to financially
 10 needy students now attending elementary and secondary school in Virginia to raise their expectations and their academic
 11 performance and to consider higher education an achievable objective in their futures.

12 4) Students may not receive a VGAP and a Commonwealth grant in the same semester.

13 3. Grants To Graduate Students:

14 a) An individual award may be based on financial need but may, in addition to or instead of, be based on other criteria
 15 determined by the institution making the award. The amount of an award shall be determined by the institution making the
 16 award; however, the Council shall annually be notified as to the maximum size of a graduate award that is paid from funds in
 17 the appropriation.

18 b) A student receiving a graduate award paid from the appropriation must be duly admitted into a graduate degree program at
 19 the institution making the award.

20 c) Not more than 50 percent of the funds designated by an institution as graduate grants from the appropriation, and approved
 21 as such by the Council, shall be awarded to persons not eligible to be classified as Virginia domiciliary resident students except
 22 in cases where the persons meet the criteria outlined in § 4-2.01b.6.

23 4. Matching Funds: Any institution of higher education may, with the approval of the Council, use funds from its appropriation
 24 for fellowships and scholarships to provide the institutional contribution to any student financial aid program established by the
 25 federal government or private sources which requires the matching of the contribution by institutional funds, except for
 26 programs requiring work.

27 5. Discontinued Loan Program:

28 a) If any federal student loan program for which the institutional contribution was appropriated by the General Assembly is
 29 discontinued, the institutional share of the discontinued loan program shall be repaid to the fund from which the institutional
 30 share was derived unless other arrangements for the use of the funds are recommended by the Council and approved by the
 31 Department of Planning and Budget. Should the institution be permitted to retain the federal contributions to the program, the
 32 funds shall be used according to arrangements authorized by the Council and approved by the Department of Planning and
 33 Budget.

34 b)1) An institution of higher education may discontinue its student loan fund established pursuant to Title 2323.1, Chapter 4.01,
 35 Code of Virginia. The full amount of cash in such discontinued loan fund shall be paid into the state treasury into a
 36 nonrevertible nongeneral fund account. Prior to such payment, the State Comptroller shall verify its accuracy, including the fact
 37 that the cash held by the institution in the loan fund will be fully depleted by such payment. The loan fund shall not be
 38 reestablished thereafter for that institution.

39 2) The cash so paid into the state treasury shall be used only for grants to undergraduate and graduate students in the Higher
 40 Education Student Financial Assistance program according to arrangements authorized by the Council and approved by the
 41 Department of Planning and Budget.

42 3) Payments on principal and interest of any promissory notes held by the discontinued loan fund shall continue to be received
 43 by the institution, which shall deposit such payments in the state treasury to the nonrevertible nongeneral fund account
 44 specified in subdivision (1) preceding, to be used for grants as specified in subdivision (2) preceding.

45 6. Reporting: The Council shall collect student-specific information for undergraduate students as is necessary for the operation
 46 of the Student Financial Assistance Program. The Council shall maintain regulations governing the operation of the Student
 47 Financial Assistance Program based on the provisions outlined in this section, the Code of Virginia, and State Council policy.

48 C. PAYMENTS TO CITIZEN MEMBERS OF NONLEGISLATIVE BODIES:

49 Notwithstanding any other provision of law, executive branch agencies shall not pay compensation to citizen members of
 50 boards, commissions, authorities, councils, or other bodies from any fund for the performance of such members' duties in the
 51 work of the board, commission, authority, council, or other body.

1 *d. VIRGINIA BIRTH-RELATED NEUROLOGICAL INJURY COMPENSATION PROGRAM*

2 *1. Notwithstanding any other provision of law, the Virginia Birth-Related Neurological Injury Compensation Program is authorized*
 3 *to require each admitted claimant's parent or legal guardian to purchase private health insurance (the "primary payer") to provide*
 4 *coverage for the actual medically necessary and reasonable expenses as described in Virginia Code § 38.2-5009(A)(1) that were, or*
 5 *are, incurred as a result of the admitted claimant's birth-related neurological injury and for the admitted claimant's benefit. Provided,*
 6 *however, that the Program shall reimburse, upon receipt of proof of payment, solely the portion of the premiums that is attributable to*
 7 *the admitted claimant's post-admission coverage from the effective date of this provision forward and paid for by the admitted*
 8 *claimant's parent or legal guardian.*

9 *2. The State Corporation Commission shall develop a report containing options and recommendations for improving the actuarial*
 10 *soundness of financing for the Virginia Birth-Related Neurological Injury Compensation Program. The report shall be presented to the*
 11 *Governor and Chairmen of the House Appropriations and Senate Finance Committees no later than November 1, 2017.*

12 § 4-5.02 THIRD PARTY TRANSACTIONS

13 a. EMPLOYMENT OF ATTORNEYS:

14 1.a) All attorneys authorized by this act to be employed by any state agency and all attorneys compensated out of any moneys
 15 appropriated in this session of the General Assembly shall be appointed by the Attorney General and be in all respects subject to the
 16 provisions of Title 2.2, Chapter 5, Code of Virginia, to the extent not to conflict with Title 12.1, Chapter 4, Code of Virginia;
 17 provided, however, that if the Governor certifies the need for independent legal counsel for any Executive Department agency, such
 18 agency shall be free to act independently of the Office of the Attorney General in regard to selection, and provided, further, that
 19 compensation of such independent legal counsel shall be paid from the moneys appropriated to such Executive Department agency
 20 or from the moneys appropriated to the Office of the Attorney General.

21 b) For purposes of this act, "attorney" shall be defined as an employee or contractor who represents an agency before a court, board
 22 or agency of the Commonwealth of Virginia or political subdivision thereof. This term shall not include members of the bar
 23 employed by an agency who perform in a capacity that does not require a license to practice law, including but not limited to,
 24 instructing, managing, supervising or performing normal or customary duties of that agency.

25 2. This section does not apply to attorneys employed by state agencies in the Legislative Department, Judicial Department or
 26 Independent Agencies.

27 3. Reporting on employment of attorneys shall be in accordance with § 4-8.00, Reporting Requirements.

28 4. Notwithstanding § 2.2-510.1 of the Code of Virginia and any other conflicting provision of law, the Virginia Retirement System
 29 may enter into agreements to seek *i)* recovery of investment losses in foreign jurisdictions, *and ii)* *legal advice related to its*
 30 *investments.* Any such agreements shall be reported to the Office of the Attorney General as soon as practicable.

31 b. STUDIES AND CONSULTATIVE SERVICES REQUIRED BY GENERAL ASSEMBLY: No expenditure for payments on
 32 third party nongovernmental contracts for studies or consultative services shall be made out of any appropriation to the General
 33 Assembly or to any study group created by the General Assembly, nor shall any such expenditure for third party nongovernmental
 34 contracts be made by any Executive Department agency in response to a legislative request for a study, without the prior approval of
 35 two of the following persons: the Chairman of the House Appropriations Committee; the Chairman of the Senate Finance
 36 Committee; the Speaker of the House of Delegates; the President pro tempore of the Senate. All such expenditures shall be made
 37 only in accordance with the terms of a written contract approved as to form by the Attorney General.

38 c. USE OF CONSULTING SERVICES: All state agencies and institutions of higher education shall make a determination of "return
 39 on investment" as part of the criteria for awarding contracts for consulting services.

40 d. DEBT COLLECTION SERVICES:

41 1. Notwithstanding any provision of the Code of Virginia or this act to the contrary, the Virginia Commonwealth University Health
 42 System Authority shall have the option to participate in the Office of the Attorney General's debt collection process. Should the
 43 Authority choose not to participate, the Authority shall have the authority to collect its accounts receivable by engaging private
 44 collection agents and attorneys to pursue collection actions, and to independently compromise, settle, and discharge accounts
 45 receivable claims.

46 2. Notwithstanding any provision of the Code of Virginia or this act to the contrary, the University of Virginia Medical Center shall
 47 have the authority to collect its accounts receivable by engaging private collection agents and attorneys to pursue collection actions,
 48 and to independently compromise, settle, and discharge accounts receivable claims, provided that the University of Virginia
 49 demonstrates to the Secretary of Finance that debt collection by an agent other than the Office of the Attorney General is anticipated
 50 to be more cost effective. Nothing in this paragraph is intended to limit the ability of the University of Virginia Medical Center from
 51 voluntarily contracting with the Office of the Attorney General's Division of Debt Collection in cases where the Center would
 52 benefit from the expertise of legal counsel and collection services offered by the Office of the Attorney General.

1 3. Notwithstanding any provision of the Code of Virginia or this act to the contrary, the Department of Taxation shall be
2 exempt from participating in the debt collection process of the Office of the Attorney General.

3 § 4-5.03 SERVICES AND CLIENTS

4 a. CHANGED COST FACTORS:

5 1. No state agency, or its governing body, shall alter factors (e.g., qualification level for receipt of payment or service) which
6 may increase the number of eligible recipients for its authorized services or payments, or alter factors which may increase the
7 unit cost of benefit payments within its authorized services, unless the General Assembly has made an appropriation for the
8 cost of such change.

9 2. Notwithstanding any other provision of law, the Department of Planning and Budget, with assistance from agencies that
10 operate internal service funds as requested, shall establish policies and procedures for annually reviewing and approving
11 internal service fund overhead surcharge rates and working capital reserves.

12 3. By September 1 each year, state agencies that operate an internal service fund, pursuant to §§ 2.2-803, 2.2-1101, and 2.2-
13 2013, Code of Virginia, that have an impact on agency expenditures, shall submit a report to the Department of Planning and
14 Budget and the Joint Legislative Audit and Review Commission to include all information as required by the Department of
15 Planning and Budget to conduct a thorough review of overhead surcharge rates, revenues, expenditures, full-time positions, and
16 working capital reserves for each internal service fund. The report shall include any proposed modifications in rates to be
17 charged by internal service funds for review and approval by the Department of Planning and Budget. In its review, the
18 Department of Planning and Budget shall determine whether the requested rate modifications are consistent with budget
19 assumptions. The format by which agencies submit the operating plan for each internal service fund shall be determined by the
20 Department of Planning and Budget with assistance from agencies that operate internal service funds as requested.

21 4. State agencies that operate internal service funds may not change a billable overhead surcharge rate to another state agency
22 unless the resulting change is provided in the final General Assembly enacted budget.

23 5. State agencies that operate more than one internal service fund shall comply with the review and approval requirements
24 detailed in this Item for each internal service fund.

25 6. As determined by the Director, Department of Planning and Budget, state agencies that operate select programs where an
26 agency provides a service to and bills other agencies shall be subject to the annual review of the agency's internal service funds
27 consistent with the provisions of this Item, unless such payment for services is pursuant to a memorandum of understanding
28 authorized by § 4-1.03 a. 7 of this act.

29 7. The Governor is authorized to change internal service fund overhead surcharge rates, including the creation of new rates,
30 beyond the rates enacted in the budget in the event of an emergency or to implement actions approved by the General
31 Assembly, upon prior notice to the Chairmen of the House Appropriations and Senate Finance Committees. Such prior notice
32 shall be no less than five days prior to enactment of a revised or new rate and shall include the basis of the rate change and the
33 impact on state agencies.

34 8. Notwithstanding any other provision of law, the Commonwealth's statewide electronic procurement system and program
35 known as eVA shall have all rates and working capital reserves reviewed and approved by the Department of Planning and
36 Budget consistent with the provisions of this Item.

37 9. State agencies that are partially or fully funded with nongeneral funds and are billed for services provided by another state
38 agency shall pay the nongeneral fund cost for the service from the agency's applicable nongeneral fund revenue source
39 consistent with an appropriation proration of such expenses.

40 b. NEW SERVICES:

41 1. No state agency shall begin any new service that will call for future additional property, plant or equipment or that will
42 require an increase in subsequent general or nongeneral fund operating expenses without first obtaining the authorization of the
43 General Assembly.

44 2. Pursuant to the policies and procedures of the State Council of Higher Education regarding approval of academic programs
45 and the concomitant enrollment, no state institution of higher education shall operate any academic program with funds in this
46 act unless approved by the Council and included in the Executive Budget, or approved by the General Assembly. The Council
47 may grant exemptions to this policy in exceptional circumstances.

48 3. a) The General Assembly is supportive of the increasing commitment by both Virginia Tech and the Carilion Clinic to the
49 success of the programs at the Virginia Tech/Carilion School of Medicine and the Virginia Tech/Carilion Research Institute,
50 and encourages these two institutions to pursue further developments in their partnership. Therefore, notwithstanding § 4-5.03
51 c. of the Appropriation Act, if through the efforts of these institutions to further strengthen the partnership, Virginia Tech
52 acquires the Virginia Tech Carilion School of Medicine during the current biennium, the General Assembly approves the

1 creation and establishment of the Virginia Tech/Carilion School of Medicine within the institution notwithstanding § ~~23-9.6~~ §
 2 *23.1-203* Code of Virginia. No additional funds are required to implement establishment of the Virginia Tech/Carilion School of
 3 Medicine within the institution.

4 *b) Virginia Tech Carilion School of Medicine is hereby authorized to transfer funds to the Department of Medical Assistance*
 5 *Services to fully fund the state share for Medicaid supplemental payments to the teaching hospital affiliated with the Virginia Tech*
 6 *Carilion School of Medicine. These Medicaid supplemental fee-for-service and/or capitation payments to managed care*
 7 *organizations are for the purpose of securing access to Medicaid hospital services in Western Virginia. The funds to be transferred*
 8 *must comply with 42 CFR 433.51.*

9 4. Reporting on all new services shall be in accordance with § 4-8.00, Reporting Requirements.

10 c. OFF-CAMPUS SITES OF INSTITUTIONS OF HIGHER EDUCATION:

11 No moneys appropriated by this act shall be used for off-campus sites unless as provided for in this section.

12 1. A public college or university seeking to create, establish, or operate an off-campus instructional site, funded directly or indirectly
 13 from the general fund or with revenue from tuition and mandatory educational and general fees generated from credit course
 14 offerings, shall first refer the matter to the State Council of Higher Education for Virginia for its consideration and approval. The
 15 State Council of Higher Education for Virginia may provide institutions with conditional approval to operate the site for up to one
 16 year, after which time the college or university must receive approval from the Governor and General Assembly, through legislation
 17 or appropriation, to continue operating the site.

18 2. For the colleges of the Virginia Community College System, the State Board for Community Colleges shall be responsible for
 19 approving off-campus locations. Sites governed by this requirement are those at any locations not contiguous to the main campus of
 20 the institution, including locations outside Virginia.

21 3. a) The provisions herein shall not apply to credit offerings on the site of a public or private entity if the offerings are supported
 22 entirely with private, local, or federal funds or revenue from tuition and mandatory educational and general fees generated entirely
 23 by course offerings at the site.

24 b) Offerings at previously approved off-campus locations shall also not be subject to these provisions.

25 c) Further, the provisions herein do not govern the establishment and operations of campus sites with a primary function of carrying
 26 out grant and contract research where direct and indirect costs from such research are covered through external funding sources.
 27 Such locations may offer limited graduate education as appropriate to support the research mission of the site.

28 d) Nothing herein shall prohibit an institution from offering non-credit continuing education programs at sites away from the main
 29 campus of a college or university.

30 4. The State Council of Higher Education shall establish guidelines to implement this provision.

31 d. PERFORMANCE MEASUREMENT

32 1. In accordance with § *2.2-1501*, Code of Virginia, the Department of Planning and Budget shall develop a programmatic budget
 33 and accounting structure for all new programs and activities to ensure that it provides the appropriate financial and performance
 34 measures to determine if programs achieve desired results and outcomes. The Department of Accounts shall provide assistance as
 35 requested by the Department of Planning and Budget. The Department of Planning and Budget shall provide this information each
 36 year when the Governor submits the budget in accordance with § *2.2-1509*, Code of Virginia, to the Chairmen of the House
 37 Appropriations, House Finance, and Senate Finance Committees.

38 2.a) Within thirty days of the enactment of this act, the Director, Department of Planning and Budget, shall make available via
 39 electronic means to the Chairmen of the House Appropriations and Senate Finance Committees and the public a list of the new
 40 initiatives for which appropriations are provided in this act.

41 b) Not later than ninety days after the end of the first year of the biennium, the Director, Department of Planning and Budget, shall
 42 make available via electronic means a report on the performance of each new initiative contained in the list, to be submitted to the
 43 Chairmen of the House Appropriations and Senate Finance Committees and the public. The report shall compare the actual results,
 44 including expenditures, of the initiative with the anticipated results and the appropriation for the initiative. This information shall be
 45 used to determine whether the initiative should be extended beyond the beginning period. In the preparation of this report, all state
 46 agencies shall provide assistance as requested by the Department of Planning and Budget.

47 § 4-5.04 GOODS AND SERVICES

48 a. STUDENT ATTENDANCE AT INSTITUTIONS OF HIGHER EDUCATION:

49 1. Public Information Encouraged: Each public institution of higher education is expected and encouraged to provide prospective
 50 students with accurate and objective information about its programs and services. The institution may use public funds under the

- 1 control of the institution's Board of Visitors for the development, preparation and dissemination of factual information about
 2 the following subjects: academic programs; special programs for minorities; dates, times and procedures for registration; dates
 3 and times of course offerings; admission requirements; financial aid; tuition and fee schedules; and other information normally
 4 distributed through the college catalog. This information may be presented in any and all media, such as newspapers,
 5 magazines, television or radio where the information may be in the form of news, public service announcements or
 6 advertisements. Other forms of acceptable presentation would include brochures, pamphlets, posters, notices, bulletins, official
 7 catalogs, flyers available at public places and formal or informal meetings with prospective students.
- 8 2. Excessive Promotion Prohibited: Each public institution of higher education is prohibited from using public funds under the
 9 control of the institution's Board of Visitors for the development, preparation, dissemination or presentation of any material
 10 intended or designed to induce students to attend by exaggerating or extolling the institution's virtues, faculty, students,
 11 facilities or programs through the use of hyperbole. Artwork and photographs which exaggerate or extol rather than supplement
 12 or complement permissible information are prohibited. Mass mailings are generally prohibited; however, either mass mailings
 13 or newspaper inserts, but not both, may be used if other methods of distributing permissible information are not economically
 14 feasible in the institution's local service area.
- 15 3. Remedial Education: Senior institutions of higher education shall make arrangements with community colleges for the
 16 remediation of students accepted for admission by the senior institutions.
- 17 4. Compliance: The president or chancellor of each institution of higher education is responsible for the institution's compliance
 18 with this subsection.
- 19 b. INFORMATION TECHNOLOGY FACILITIES AND SERVICES:
- 20 1.a) The Virginia Information Technologies Agency shall procure information technology and telecommunications goods and
 21 services of every description for its own benefit or on behalf of other state agencies and institutions, or authorize other state
 22 agencies or institutions to undertake such procurements on their own.
- 23 b) Except for research projects, research initiatives, or instructional programs at public institutions of higher education, or any
 24 non-major information technology project request from the Virginia Community College System, Longwood University, or
 25 from an institution of higher education which is a member of the Virginia Association of State Colleges and University
 26 Purchasing Professionals (VASCUPP) as of July 1, 2003, or any procurement of information technology and
 27 telecommunications goods and services by public institutions of higher education governed by some combination of Chapters
 28 933 and 945 of the 2005 Acts of Assembly, Chapters 933 and 943 of the 2006 Acts of Assembly, Chapters 594 and 616 of the
 29 2008 Acts of Assembly, Chapters 824 and 829 of the 2008 Acts of Assembly, and Chapters 675 and 685 of the 2009 Acts of
 30 Assembly, requests for authorization from state agencies and institutions to procure information technology and
 31 telecommunications goods and services on their own behalf shall be made in writing to the Chief Information Officer or his
 32 designee. Members of VASCUPP as of July 1, 2003, are hereby recognized as: The College of William and Mary, George
 33 Mason University, James Madison University, Old Dominion University, Radford University, Virginia Commonwealth
 34 University, Virginia Military Institute, Virginia Polytechnic Institute and State University, and the University of Virginia.
- 35 c) The Chief Information Officer or his designee may grant the authorization upon a written determination that the request
 36 conforms to the statewide information technology plan and the individual information technology plan of the requesting agency
 37 or institution.
- 38 d) Any procurement authorized by the Chief Information Officer or his designee for information technology and
 39 telecommunications goods and services, including geographic information systems, shall be issued by the requesting state
 40 agency or institution in accordance with the regulations, policies, procedures, standards, and guidelines of the Virginia
 41 Information Technologies Agency.
- 42 e) Nothing in this subsection shall prevent public institutions of higher education or the Virginia Community College System
 43 from using the services of Network Virginia.
- 44 f) To ensure that the Commonwealth's research universities maintain a competitive position with access to the national optical
 45 research network infrastructure including the National LambdaRail and Internet2, the Network Virginia Contract Administrator
 46 is hereby authorized to renegotiate the term of the existing contracts. Additionally, the contract administrator is authorized to
 47 competitively negotiate additional agreements in accordance with the Code of Virginia and all applicable regulations, as
 48 required, to establish and maintain research network infrastructure.
- 49 2. If the billing rates and associated systems for computer, telecommunications and systems development services to state
 50 agencies are altered, the Director, Department of Planning and Budget, may transfer appropriations from the general fund
 51 between programs affected. These transfers are limited to actions needed to adjust for overfunding or underfunding the program
 52 appropriations affected by the altered billing systems.
- 53 3. The provisions of this subsection shall not in any way affect the duties and responsibilities of the State Comptroller under the
 54 provisions of § 2.2-803, Code of Virginia.

4. It is the intent of the General Assembly that information technology (IT) systems, products, data, and service costs, including geographic information systems (GIS), be contained through the shared use of existing or planned equipment, data, or services which may be available or soon made available for use by state agencies, institutions, authorities, and other public bodies. State agencies, institutions, and authorities shall cooperate with the Virginia Information Technologies Agency in identifying the development and operational requirements for proposed IT and GIS systems, products, data, and services, including the proposed use, functionality, capacity and the total cost of acquisition, operation and maintenance.

5. This section shall not apply to public institutions of higher education governed by some combination of Chapters 933 and 945 of the 2005 Acts of Assembly, Chapters 933 and 943 of the 2006 Acts of Assembly or Chapters 594 and 616 of the 2008 Acts of Assembly, Chapters 824 and 829 of the 2008 Acts of Assembly and Chapters 675 and 685 of the 2009 Acts of Assembly, *or to the Virginia Alcoholic Beverage Control Authority*.

6. Notwithstanding any other provision of law, state agencies that do not receive computer services from the Virginia Information Technologies Agency may develop their own policies and procedures governing the sale of surplus computers and laptops to their employees or officials. Any proceeds from the sale of surplus computers or laptops shall be deposited into the appropriate fund or funds used to purchase the equipment.

c. MOTOR VEHICLES AND AIRCRAFT:

1. No motor vehicles shall be purchased or leased with public funds by the state or any officer or employee on behalf of the state without the prior written approval of the Director, Department of General Services.

2. The institutions of higher education *and the Alcoholic Beverage Control Authority* shall be exempt from this provision but shall be required to report their entire inventory of purchased and leased vehicles including the cost of such to the Director of the Department of General Services by June 30 of each year. The Director of the Department of General Services shall compare the cost of vehicles acquired by institutions of higher education *and the Authority* to like vehicles under the state contract. If the comparison demonstrates for a given institution *or the Authority* that the cost to the Commonwealth is greater for like vehicles than would be the case based on a contract of statewide applicability, the Governor or his designee may suspend the exemption granted to the institution *or the Authority* pursuant to this subparagraph c.

3. The Director, Department of General Services, is hereby authorized to transfer surplus motor vehicles among the state agencies, and determine the value of such surplus equipment for the purpose of maintaining the financial accounts of the state agencies affected by such transfers.

d. MOTION PICTURE, TELEVISION AND RADIO SERVICES PRODUCTION: Except for public institutions of higher education governed by Chapters 933 and 943 of the 2006 Acts of Assembly, no state Executive Department agency or the Virginia Lottery Department shall expend any public funds for the production of motion picture films or of programs for television transmission, or for the operation of television or radio transmission facilities, without the prior written approval of the Governor or as otherwise provided in this act, except for educational television programs produced for elementary-secondary education by authority of the Virginia Information Technologies Agency. The Joint Subcommittee on Rules is authorized to provide the approval of such expenditures for legislative agencies. For judicial agencies and independent agencies, other than the Virginia Lottery Department, prior approval action rests with the supervisory bodies of these entities. With respect to television programs which are so approved and other programs which are otherwise authorized or are not produced for television transmission, state agencies may enter into contracts without competitive sealed bidding, or competitive negotiation, for program production and transmission services which are performed by public telecommunications entities, as defined in § 2.2-2006, Code of Virginia.

e. TRAVEL: Reimbursement for the cost of travel on official business of the state government is authorized to be paid pursuant to law and regulations issued by the State Comptroller to implement such law. Notwithstanding any contrary provisions of law:

1. For the use of personal automobiles in the discharge of official duties outside the continental limits of the United States, the State Comptroller may authorize an allowance not exceeding the actual cost of operation of such automobiles;

2. The first 15,000 miles of use during each fiscal year of personal automobiles in the discharge of official duties within the continental limits of the United States shall be reimbursed at an amount equal to the most recent business standard mileage rate as established by the Internal Revenue Service for employees or self-employed individuals to use in computing their income tax deductible costs for operating passenger vehicles owned or leased by them for business purposes, or in the instance of a state employee, at the lesser of (a) the IRS rate or (b) the lowest combined capital and operational trip pool rate charged by the Department of General Services, Office of Fleet Management Services (OFMS), posted on the OFMS website at time of travel, for the use of a compact state-owned vehicle. If the head of the state agency concerned certifies that a state-owned vehicle was not available, or if, according to regulations issued by the State Comptroller, the use of a personal automobile in lieu of a state-owned automobile is considered to be an advantage to the state, the reimbursement shall be at the rate of the IRS rate. For such use in excess of 15,000 miles in each fiscal year, the reimbursement shall be at a rate of 13.0 cents per mile, unless a state-owned vehicle is not available; then the rate shall be the IRS rate;

3. The State Comptroller may authorize exemptions to restrictions upon use of common carrier accommodations;

- 1 4. The State Comptroller may authorize reimbursement by per diem in lieu of actual costs of meals and any other expense
2 category deemed necessary for the efficient and effective operation of state government;
- 3 5. State employees traveling on official business of state government shall be reimbursed for their travel costs using the same
4 bank account authorized by the employee in which their net pay is direct deposited; and
- 5 6. This section shall not apply to members and employees of public school boards.
- 6 f. SMALL PURCHASE CHARGE CARD, ELECTRONIC DATA INTERCHANGE, DIRECT DEPOSIT, AND PAYLINE
7 OPT OUT: The State Comptroller is hereby authorized to charge state agencies a fee of \$5 per check or earnings notice when,
8 in his judgment, agencies have failed to comply with the Commonwealth's electronic commerce initiatives to reduce
9 unnecessary administrative costs for the printing and mailing of state checks and earning notices. The fee shall be collected by
10 the Department of Accounts through accounting entries.
- 11 g. PURCHASES OF APPLIANCES AND EQUIPMENT: State agencies and institutions shall purchase Energy Star rated
12 appliances and equipment in all cases where such appliances and equipment are available.
- 13 h. ELECTRONIC PAYMENTS: Any recipient of payments from the State Treasury who receives six or more payments per
14 year issued by the State Treasurer shall receive such payments electronically. The State Treasurer shall decide the appropriate
15 method of electronic payment and, through his warrant issuance authority, the State Comptroller shall enforce the provisions of
16 this section. The State Comptroller is authorized to grant administrative relief to this requirement when circumstances justify
17 non-electronic payment.
- 18 i. LOCAL AND NON-STATE SAVINGS AND EFFICIENCIES: It is the intent of the General Assembly that State agencies
19 shall encourage and assist local governments, school divisions, and other non-state governmental entities in their efforts to
20 achieve cost savings and efficiencies in the provision of mandated functions and services including but not limited to finance,
21 procurement, social services programs, and facilities management.
- 22 j. TELECOMMUNICATION SERVICES AND DEVICES:
- 23 1. The Chief Information Officer and the State Comptroller shall develop statewide requirements for the use of cellular
24 telephones and other telecommunication devices by in-scope Executive Department agencies, addressing the assignment,
25 evaluation of need, safeguarding, monitoring, and usage of these telecommunication devices. The requirements shall include an
26 acceptable use agreement template clearly defining an employee's responsibility when they receive and use a
27 telecommunication device. Statewide requirements shall require some form of identification on a device in case it is lost or
28 stolen and procedures to wipe the device clean of all sensitive information when it is no longer in use.
- 29 2. In-scope Executive Department agencies providing employees with telecommunication devices shall develop agency-
30 specific policies, incorporating the guidance provided in § 4-5.04 k. 1. of this act and shall maintain a cost justification for the
31 assignment or a public health, welfare and safety need.
- 32 3. The Chief Information Officer shall determine the optimal number of telecommunication vendors and plans necessary to
33 meet the needs of in-scope Executive Department agency personnel. The Chief Information Officer shall regularly procure
34 these services and provide statewide contracts for use by all such agencies. These contracts shall require the vendors to provide
35 detailed usage information in a useable electronic format to enable the in-scope agencies to properly monitor usage to make
36 informed purchasing decisions and minimize costs.
- 37 4. The Chief Information Officer shall examine the feasibility of providing tools for in-scope Executive Department agencies to
38 analyze usage and cost data to assist in determining the most cost effective plan combinations for the entity as a whole and
39 individual users.
- 40 k. ALTERNATIVE PROCUREMENT: If any payment is declared unconstitutional for any reason or if the Attorney General
41 finds in a formal, written, legal opinion that a payment is unconstitutional, in circumstances where a good or service can
42 constitutionally be the subject of a purchase, the administering agency of such payment is authorized to use the affected
43 appropriation to procure, by means of the Commonwealth's Procurement Act, goods and services, which are similar to those
44 sought by such payment in order to accomplish the original legislative intent.
- 45 l. MEDICAL SERVICES: No expenditures from general or nongeneral fund sources may be made out of any appropriation by
46 the General Assembly for providing abortion services, except otherwise as required by federal law or state statute.
- 47 § 4-5.05 NONSTATE AGENCIES, INTERSTATE COMPACTS AND ORGANIZATIONAL MEMBERSHIPS
- 48 a. The accounts of any agency, however titled, which receives funds from this or any other appropriating act, and is not owned
49 or controlled by the Commonwealth of Virginia, shall be subject to audit or shall present an audit acceptable to the Auditor of
50 Public Accounts when so directed by the Governor or the Joint Legislative Audit and Review Commission.
- 51 b.1. For purposes of this subsection, the definition of "nonstate agency" is that contained in § 2.2-1505, Code of Virginia.

1 2. Allotment of appropriations to nonstate agencies shall be subject to the following criteria:

2 a) Such agency is located in and operates in Virginia.

3 b) The agency must be open to the public or otherwise engaged in activity of public interest, with expenditures having actually been
4 incurred for its operation.

5 3. No allotment of appropriations shall be made to a nonstate agency until such agency has certified to the Secretary of Finance that
6 cash or in-kind contributions are on hand and available to match equally all or any part of an appropriation which may be provided
7 by the General Assembly, unless the organization is specifically exempted from this requirement by language in this act. Such
8 matching funds shall not have been previously used to meet the match requirement in any prior appropriation act.

9 4. Operating appropriations for nonstate agencies equal to or in excess of \$150,000 shall be disbursed to nonstate agencies in twelve
10 or fewer equal monthly installments depending on when the first payment is made within the fiscal year. Operating appropriations
11 for nonstate agencies of less than \$150,000 shall be disbursed in one payment once the nonstate agency has successfully met
12 applicable match and application requirements.

13 5. The provisions of § 2.2-4343 A 14, Code of Virginia shall apply to any expenditure of state appropriations by a nonstate agency.

14 c.1. Each interstate compact commission and each organization in which the Commonwealth of Virginia or a state agency thereof
15 holds membership, and the dues for which are provided in this act or any other appropriating act, shall submit its biennial budget
16 request to the state agency under which such commission or organization is listed in this act. The state agency shall include the
17 request of such commission or organization within its own request, but identified separately. Requests by the commission or
18 organization for disbursements from appropriations shall be submitted to the designated state agency.

19 2. Each state agency shall submit by November 1 each year, a report to the Director, Department of Planning and Budget, listing the
20 name and purpose for organizational memberships held by that agency with annual dues of \$5,000 or more. The institutions of
21 higher education shall be exempt from this reporting requirement.

22 § 4-5.06 DELEGATION OF AUTHORITY

23 a. The designation in this act of an officer or agency head to perform a specified duty shall not be deemed to supersede the authority
24 of the Governor to delegate powers under the provisions of § 2.2-104 , Code of Virginia.

25 b. The nongeneral fund capital outlay decentralization programs initiated pursuant to § 4-5.08b of Chapter 912, 1996 Acts of
26 Assembly as continued in subsequent appropriation acts are hereby made permanent. Decentralization programs for which
27 institutions have executed memoranda of understanding with the Secretary of Administration pursuant to the provisions of § 4-5.08b
28 of Chapter 912, 1996 Acts of Assembly shall no longer be considered pilot projects, and shall remain in effect until revoked.

29 c. Institutions wishing to participate in a nongeneral fund capital outlay decentralization program for the first time shall submit a
30 letter of interest to the appropriate Cabinet Secretary. Within 90 calendar days of the receipt of the institution's request to participate,
31 the responsible Cabinet Secretary shall determine whether the institution meets the eligibility criteria and, if appropriate, establish a
32 decentralization program at the institution. The Cabinet Secretary shall report to the Governor and Chairmen of the Senate Finance
33 and House Appropriations Committees by December 1 of each year all institutions that have applied for inclusion in a
34 decentralization program and whether the institutions have been granted authority to participate in the decentralization program.

35 d. The provisions identified in § 4-5.08 f and § 4-5.08 h of Chapter 1042 of the Acts of Assembly of 2003 pertaining to pilot
36 programs for selected capital outlay projects and memoranda of understanding in institutions of higher education are hereby
37 continued. Notwithstanding these provisions, those projects shall be insured through the state's risk management liability program.

38 e. If during an independent audit conducted by the Auditor of Public Accounts, the audit discloses that an institution is not
39 performing within the terms of the memoranda of understanding or their addenda, the Auditor shall report this information to the
40 Governor, the responsible Cabinet Secretary, and the Chairmen of the Senate Finance and House Appropriations Committees.

41 f. Institutions that have executed memoranda of understanding with the Secretary of Administration for nongeneral fund capital
42 outlay decentralization programs are hereby granted a waiver from the provisions of § 2.2-4301, Competitive Negotiation,
43 subdivision 3a, Code of Virginia, regarding the not to exceed amount of \$100,000 for a single project, the not to exceed sum of
44 \$500,000 for all projects performed, and the option to renew for two additional one-year terms.

45 g. Notwithstanding any contrary provision of law or this act, delegations of authority in this act to the Governor shall apply only to
46 agencies and personnel within the Executive Department, unless specifically stated otherwise.

47 h. This section shall not apply to public institutions of higher education governed by Chapters 933 and 943 of the 2006 Acts of
48 Assembly.

49 § 4-5.07 LEASE, LICENSE OR USE AGREEMENTS

50 a. Agencies shall not acquire or occupy real property through lease, license or use agreement until the agency certifies to the

1 Director, Department of General Services, that (i) funds are available within the agency's appropriations made by this act for
 2 the cost of the lease, license or use agreement and (ii) except for good cause as determined by the Department of General
 3 Services, the volume of such space conforms with the space planning procedures for leased facilities developed by the
 4 Department of General Services and approved by the Governor. The Department of General Services shall acquire and hold
 5 such space for use by state departments, agencies and institutions within the Executive Branch and may utilize brokerage
 6 services, portfolio management strategies, strategic planning, transaction management, project and construction management,
 7 and lease administration strategies consistent with industry best practices as adopted by the Department from time to time.
 8 These provisions may be waived in writing by the Director, Department of General Services. However, these provisions shall
 9 not apply to institutions of higher education that have met the conditions prescribed in subsection B of § ~~23-38.88~~ § 23.1-1006,
 10 Code of Virginia.

11 b. Agencies acquiring personal property in accordance with § 2.2-2417, Code of Virginia, shall certify to the State Treasurer
 12 that funds are available within the agency's appropriations made by this act for the cost of the lease.

13 § 4-5.08 SEMICONDUCTOR MANUFACTURING PERFORMANCE GRANT PROGRAMS

14 a. The Comptroller shall not draw any warrants to issue checks for semiconductor manufacturing performance grant programs,
 15 pursuant to Title 59.1, Chapter 22.3, Code of Virginia, without a specific legislative appropriation. The appropriation shall be in
 16 accordance with the terms and conditions set forth in a memorandum of understanding between a qualified manufacturer and
 17 the Commonwealth. These terms and conditions shall supplement the provisions of the Semiconductor Manufacturing
 18 Performance Grant Program, the Semiconductor Memory or Logic Wafer Manufacturing Performance Grant Program, and the
 19 Semiconductor Memory or Logic Wafer Manufacturing Performance Grant Program II, as applicable, and shall include but not
 20 be limited to the numbers and types of semiconductor wafers that are produced; the level of investment directly related to the
 21 building and equipment for manufacturing of wafers or activities ancillary to or supportive of such manufacturer within the
 22 eligible locality; and the direct employment related to these programs. To that end, the Secretary of Commerce and Trade shall
 23 certify in writing to the Governor and to the Chairmen of the House Appropriations and Senate Finance Committees the extent
 24 to which a qualified manufacturer met the terms and conditions. The appropriation shall be made in full or in proportion to a
 25 qualified manufacturer's fulfillment of the memorandum of understanding.

26 b. The Governor shall consult with the House Appropriations and Senate Finance Committees before amending any existing
 27 memorandum of understanding. These Committees shall have the opportunity to review any changes prior to their execution by
 28 the Commonwealth.

29 § 4-5.09 DISPOSITION OF SURPLUS REAL PROPERTY

30 a. Notwithstanding the provisions of § 2.2-1156, Code of Virginia, the departments, divisions, institutions, or agencies of the
 31 Commonwealth, or the Governor, shall sell or lease surplus real property only under the following circumstances:

32 1. Any emergency declared in accordance with §§ 44-146.18:2 or § 44-146.28, Code of Virginia, or

33 2. Not less than thirty days after the Governor notifies, in writing, the Chairmen of the House Appropriations and Senate
 34 Finance Committees regarding the planned conveyance, including a statement of the proceeds to be derived from such
 35 conveyance and the individual or entity taking title to such property.

36 3. Surplus property valued at less than \$5,000,000 that is possessed and controlled by a public institution of higher education,
 37 pursuant to §§ 2.2-1149 and 2.2-1153, Code of Virginia.

38 b. In any circumstance provided for in subsection a of this section, the cognizant board or governing body of the agency or
 39 institution holding title or otherwise controlling the state-owned property shall approve, in writing, the proposed conveyance of
 40 the property.

41 c. In accordance with § 15.2-2005, Code of Virginia, the consent of the General Assembly is herein provided for the road
 42 known as Standpipe Road, that was relocated and established on a portion of the Virginia Department of Transportation's
 43 Culpeper District Office property, identified as Tax Map No. 50-28, to improve the operational efficiency of the local road
 44 network in the Town of Culpeper. Further, the Virginia Department of Transportation is hereby authorized to convey to the
 45 Town of Culpeper, upon such terms and conditions as the Department deems proper and for such considerations the
 46 Department may determine, the property on which "Standpipe Road (Relocated)(Variable Width R/W)" on the plat entitled
 47 "plat Showing Property and Various Easements for Standpipe Road Relocated, Tax Map 50-28, Town of Culpeper, Culpeper
 48 County, Virginia" prepared by ATCS P.L.C and sealed March 14, 2012, together with easements to the Town of Culpeper for
 49 electric utility, slopes and drainage as shown on said plat. The conveyance shall be made with the approval of the Governor
 50 and in a form approved by the Attorney General. The appropriate officials of the Commonwealth are hereby authorized to
 51 prepare, execute, and deliver such deed and other documents as may be necessary to accomplish the conveyance.

52 d. Notwithstanding the provisions of § 2.2-1156, Code of Virginia, if tax-exempt bonds were issued by the Commonwealth or
 53 its related authorities, boards or institutions to finance the acquisition, construction, improvement or equipping of real property,
 54 proceeds from the sale or disposition of such property and any improvements may first be applied toward remediation options

1 available under federal law to maintain the tax-exempt status of such bonds.

2 § 4-5.10 SURPLUS PROPERTY TRANSFERS FOR ECONOMIC DEVELOPMENT

3 a. The Commonwealth shall receive the fair market value of surplus state property which is designated by the Governor for
4 economic development purposes, and for any properties owned by an Industrial Development Authority in any county where the
5 Commonwealth has a continuing interest based on the deferred portion of the purchase price, which shall be assessed by more than
6 one independent appraiser certified as a Licensed General Appraiser. Such property shall not be disposed of for less than its fair
7 market value as determined by the assessments.

8 b. Recognizing the commercial, business and industrial development potential of certain lands declared surplus, and for any
9 properties owned by an Industrial Development Authority in any county where the Commonwealth has a continuing interest based
10 on the deferred portion of the purchase price, the Governor shall be authorized to utilize funds available in the Governor's discretion,
11 to meet the requirements of the preceding subsection a. Sale proceeds, together with the money from the Commonwealth's
12 Development Opportunity Fund, shall be deposited as provided in § 2.2-1156 D, Code of Virginia.

13 c. Within thirty days of closing on the sale of surplus property designated for economic development, the Governor or his designee
14 shall report to the Chairmen of the Senate Finance and House Appropriations Committees. The report shall include information on
15 the number of acres sold, sales price, amount of proceeds deposited to the general fund and Conservation Resources Fund, and the
16 fair market value of the sold property.

17 d. Except for subaqueous lands that have been filled prior to January 1, 2006, the Governor shall not sell or convey those subaqueous
18 lands identified by metes and bounds in Chapter 884 of the Acts of the Assembly of 2006.

19 § 4-6.00 POSITIONS AND EMPLOYMENT

20 § 4-6.01 EMPLOYEE COMPENSATION

21 a. The compensation of all kinds and from all sources of each appointee of the Governor and of each officer and employee in the
22 Executive Department who enters the service of the Commonwealth or who is promoted to a vacant position shall be fixed at such
23 rate as shall be approved by the Governor in writing or as is in accordance with rules and regulations established by the Governor.
24 No increase shall be made in such compensation except with the Governor's written approval first obtained or in accordance with the
25 rules and regulations established by the Governor. In all cases where any appointee, officer or employee is employed or promoted to
26 fill a vacancy in a position for which a salary is specified by this act, the Governor may fix the salary of such officer or employee at
27 a lower rate or amount within the respective level than is specified. In those instances where a position is created by an act of the
28 General Assembly but not specified by this act, the Governor may fix the salary of such position in accordance with the provisions
29 of this subsection.

30 b. Annual salaries of persons appointed to positions by the General Assembly, pursuant to the provisions of §§ 2.2-200 and 2.2-400,
31 Code of Virginia, shall be paid in the amounts shown.

	July 1, 2016	June 25, 2017	November 25, 2017
	to	to	to
	June 24, 2017	November 24, 2017	June 30, 2018
34 Chief of Staff	\$167,737	\$167,737	\$167,737
35 Secretary of Administration	\$159,762	\$159,762	\$159,762
36 Secretary of Agriculture and Forestry	\$159,817	\$159,817	\$159,817
37 Secretary of Commerce and Trade	\$166,915	\$166,915	\$166,915
38 Secretary of the Commonwealth	\$158,966	\$158,966	\$158,966
39 Secretary of Education	\$159,960	\$159,960	\$159,960
40 Secretary of Finance	\$170,854	\$170,854	\$170,854
41 Secretary of Health and Human Resources	\$159,291	\$159,291	\$159,291
42 Secretary of Natural Resources	\$158,966	\$158,966	\$158,966
43 Secretary of Public Safety and Homeland 44 Security	\$168,838	\$168,838	\$168,838

1	Secretary of Technology	\$158,966	\$158,966	\$158,966
2	Secretary of Transportation	\$166,915	\$166,915	\$166,915
3	Secretary of Veterans and Defense Affairs	\$163,642	\$163,642	\$163,642

4 c.1.a) Annual salaries of persons appointed to positions listed in subdivision c 6 hereof shall be paid in the amounts shown for
5 the current biennium, unless changed in accordance with conditions stated in subdivisions c 2 through c 5 hereof.

6 b) The starting salary of a new appointee shall not exceed the midpoint of the range, except where the midpoint salary is less
7 than a ten percent increase from an appointee's preappointment compensation. In such cases, an appointee's starting salary may
8 be set at a rate which is ten percent higher than the preappointment compensation, provided that the maximum of the range is
9 not exceeded. However, in instances where an appointee's preappointment compensation exceeded the maximum of the
10 respective salary range, then the salary for that appointee may be set at the maximum salary for the respective salary range
11 *except if the new hire was employed in a state classified position, then the Governor may exceed the maximum salary for the*
12 *position and set the salary for the employee at a salary level not to exceed the employee's salary at their prior state position.*

13 c) Nothing in subdivision c 1 shall be interpreted to supersede the provisions of § 4-6.01 e, f, g, h, i, j, k, l, and m of this act.

14 d) For new appointees to positions listed in § 4-6.01c.6., the Governor is authorized to provide for fringe benefits in addition to
15 those otherwise provided by law, including post retirement health care and other non-salaried benefits provided to similar
16 positions in the public sector.

17 2.a)1) The Governor may increase or decrease the annual salary for incumbents of positions listed in subdivision c 6 below at a
18 rate of up to 10 percent in any single fiscal year between the minimum and the maximum of the respective salary range in
19 accordance with an assessment of performance and service to the Commonwealth.

20 2) The governing boards of the independent agencies may increase or decrease the annual salary for incumbents of positions
21 listed in subdivision c.7. below at a rate of up to 10 percent in any fiscal year between the minimum and maximum of the
22 respective salary range, in accordance with an assessment of performance and service to the Commonwealth.

23 b)1) The appointing or governing authority may grant performance bonuses of 0-5 percent for positions whose salaries are
24 listed in §§ 1-1 through 1-9, and 4-6.01 b, c, and d of this act, based on an annual assessment of performance, in accordance
25 with policies and procedures established by such appointing or governing authority. Such performance bonuses shall be over
26 and above the salaries listed in this act, and shall not become part of the base rate of pay.

27 2) The appointing or governing authority shall report performance bonuses which are granted to executive branch employees to
28 the Department of Human Resource Management for retention in its records.

29 3. From the effective date of the Executive Pay Plan set forth in Chapter 601, Acts of Assembly of 1981, all incumbents
30 holding positions listed in this § 4-6.01 shall be eligible for all fringe benefits provided to full-time classified state employees
31 and, notwithstanding any provision to the contrary, the annual salary paid pursuant to this § 4-6.01 shall be included as
32 creditable compensation for the calculation of such benefits.

33 4. Notwithstanding § 4-6.01.c.2.b)1) of this Act, the Board of Commissioners of the Virginia Port Authority may supplement
34 the salary of its Executive Director, with the prior approval of the Governor. The Board should be guided by criteria which
35 provide a reasonable limit on the total additional income of the Executive Director. The criteria should include, without
36 limitation, a consideration of the salaries paid to similar officials at comparable ports of other states. The Board shall report
37 approved supplements to the Department of Human Resource Management for retention in its records.

38 5. With the written approval of the Governor, the Board of Trustees of the Virginia Museum of Fine Arts, the Science Museum
39 of Virginia, the Virginia Museum of Natural History, the Jamestown-Yorktown Foundation, Gunston Hall, and the Library
40 Board may supplement the salary of the Director of each museum, and the Librarian of Virginia from nonstate funds. In
41 approving a supplement, the Governor should be guided by criteria which provide a reasonable limit on the total additional
42 income and the criteria should include, without limitation, a consideration of the salaries paid to similar officials at comparable
43 museums and libraries of other states. The respective Boards shall report approved supplements to the Department of Human
44 Resource Management for retention in its records.

45 6.a) The following salaries shall be paid for the current biennium in the amounts shown, however, all salary changes shall be
46 subject to subdivisions c 2 through c 5 above.

47	July 1, 2016	June 25, 2017	November 25, 2017
	to	to	to
48	June 24, 2017	November 24, 2017	June 30, 2018

1	Level I Range	\$150,915 - \$206,467	\$150,915 - \$206,467	\$150,915 - \$206,467
2	Midpoint	\$178,691	\$178,691	\$178,691
3	Chief Information Officer,	\$175,000	\$175,000	\$175,000
4	Virginia Information			
5	Technologies Agency			
6	Commissioner, Department of	\$160,165	\$160,165	\$160,165
7	Motor Vehicles			
8	Commissioner, Department of	\$150,915	\$150,915	\$150,915
9	Social Services			
10	Commissioner, Department of	\$178,500	\$178,500	\$178,500
11	Behavioral Health and			
12	Developmental Services			
13	Commonwealth Transportation	\$202,419	\$202,419	\$202,419
14	Commissioner			
15	Director, Department of	\$156,060	\$156,060	\$156,060
16	Corrections			
17	Director, Department of	\$184,649	\$184,649	\$184,649
18	Environmental Quality			
19	Director, Department of	\$193,736	\$193,736	\$193,736
20	Medical Assistance Services			
21	Director, Department of	\$167,669	\$167,669	\$167,669
22	Planning and Budget			
23	State Health Commissioner	\$196,139	\$196,139	\$196,139
24	State Tax Commissioner	\$159,855	\$159,855	\$159,855
25	Superintendent of Public	\$206,467	\$206,467	\$206,467
26	Instruction			
27	Superintendent of State Police	\$179,325	\$179,325	\$179,325
28		July 1, 2016	June 25, 2017	November 25, 2017
29		to	to	to
		June 24, 2017	November 24, 2017	June 30, 2018
30	Level II Range	\$118,223 - \$167,541	\$118,223 - \$167,541	\$118,223 - \$167,541
31	Midpoint	\$142,882	\$142,882	\$142,882
32	Alcoholic Beverage Control	\$125,935	\$125,935	\$125,935
33	Commissioner			
34	Alcoholic Beverage Control	\$124,440	\$124,440	\$124,440
35	Commissioner			
36	Chairman, Alcoholic Beverage	\$133,598	\$133,598	\$133,598
37	Control Board			

1	Commissioner, Department	\$151,354	\$151,354	\$151,354
2	for Aging and Rehabilitative			
3	Services			
4	Commissioner, Department	\$165,552	\$165,552	\$165,552
5	of Agriculture and Consumer			
6	Services			
7	Commissioner, Department	\$142,800	\$142,800	\$142,800
8	of Veterans Services			
9	Commissioner, Virginia	\$156,900	\$156,900	\$156,900
10	Employment Commission	\$156,970	\$156,970	\$156,970
11	Executive Director,	\$140,208	\$140,208	\$140,208
12	Department of Game and			
13	Inland Fisheries			
14	Commissioner, Marine	\$118,223	\$118,223	\$118,223
15	Resources Commission			
16	Director, Department of	\$162,685	\$162,685	\$162,685
17	Forensic Science			
18	Director, Department of	\$162,344	\$162,344	\$162,344
19	General Services			
20	Director, Department of	\$145,628	\$145,628	\$145,628
21	Human Resource			
22	Management			
23	Director, Department of	\$123,165	\$123,165	\$123,165
24	Juvenile Justice			
25	Director, Department of	\$142,500	\$142,500	\$142,500
26	Mines, Minerals and Energy			
27	Director, Department of Rail	\$147,900	\$147,900	\$147,900
28	and Public Transportation			
29	Director, Department of	\$135,404	\$135,404	\$135,404
30	Small Business and Supplier			
31	Diversity			
32	Executive Director, DMV	\$123,784	\$123,784	\$123,784
33	Motor Vehicle Dealer Board	\$111,000	\$111,000	\$111,000
34	Executive Director, Virginia	\$137,186	\$137,186	\$137,186
35	Port Authority			
36	State Comptroller	\$167,541	\$167,541	\$167,541
37	State Treasurer	\$167,408	\$167,408	\$167,408
38		July 1, 2016	June 25, 2017	November 25, 2017
		to	to	to
39		June 24, 2017	November 24, 2017	June 30, 2018
40	Level III Range	\$107,748 - \$149,112	\$107,748 - \$149,112	\$107,748 - \$149,112
41	Midpoint	\$128,430	\$128,430	\$128,430

1	Adjutant General	\$135,548	\$135,548	\$135,548
2	Chairman, Virginia Parole Board	\$127,485	\$127,485	\$127,485
3				
4	Vice Chairman, Virginia Parole Board	\$114,704	\$114,704	\$114,704
5				
6	Member, Virginia Parole Board	\$112,455	\$112,455	\$112,455
7				
8	Commissioner, Department of Labor and Industry	\$126,710	\$126,710	\$126,710
9		\$135,579	\$135,579	\$135,579
10	Coordinator, Department of Emergency Management	\$122,791	\$122,791	\$122,791
11				
12	Director, Department of Aviation	\$134,286	\$134,286	\$134,286
13				
14	Director, Department of Conservation and Recreation	\$147,162	\$147,162	\$147,162
15				
16	Director, Department of Criminal Justice Services	\$121,380	\$121,380	\$121,380
17				
18	Director, Department of Health Professions	\$131,223	\$131,223	\$131,223
19				
20	Director, Department of Historic Resources	\$107,748	\$107,748	\$107,748
21				
22	Director, Department of Housing and Community Development	\$133,297	\$133,297	\$133,297
23				
24				
25	Director, Department of Professional and Occupational Regulation	\$137,700	\$137,700	\$137,700
26		\$147,339	\$147,339	\$147,339
27				
28	Director, The Science Museum of Virginia	\$134,755	\$134,755	\$134,755
29				
30	Director, Virginia Museum of Fine Arts	\$140,112	\$140,112	\$140,112
31				
32	Director, Virginia Museum of Natural History	\$115,029	\$115,029	\$115,029
33				
34	Executive Director, Board of Accountancy	\$117,024	\$117,024	\$117,024
35		\$128,430	\$128,430	\$128,430
36	Executive Director, Jamestown-Yorktown Foundation	\$136,784	\$136,784	\$136,784
37				
38				
39	Executive Secretary, Virginia Racing Commission	\$112,854	\$112,854	\$112,854
40		\$110,000	\$110,000	\$110,000
41	Librarian of Virginia	\$149,112	\$149,112	\$149,112

1	State Forester, Department of	\$140,760	\$140,760	\$140,760
2	Forestry			
3		July 1, 2016	June 25, 2017	November 25, 2017
		to	to	to
4		June 24, 2017	November 24, 2017	June 30, 2018
5	Level IV Range	\$96,685 - \$114,945	\$96,685 - \$114,945	\$96,685 - \$114,945
6	Midpoint	\$105,815	\$105,815	\$105,815
7	Administrator,	\$104,622	\$104,622	\$104,622
8	Commonwealth's Attorneys'			
9	Services Council			
10	Commissioner, Virginia	\$114,945	\$114,945	\$114,945
11	Department for the Blind and			
12	Vision Impaired			
13	Executive Director, Frontier	\$112,002	\$112,002	\$112,002
14	Culture Museum of Virginia			
15	Commissioner, Department	\$108,202	\$108,202	\$108,202
16	of Elections			
17	Executive Director, Virginia-	\$96,685	\$96,685	\$96,685
18	Israel Advisory Board			
19		July 1, 2016	June 25, 2017	November 25, 2017
		to	to	to
20		June 24, 2017	November 24, 2017	June 30, 2018
21	Level V Range	\$22,831 - \$95,706	\$22,831 - \$95,706	\$22,831 - \$95,706
22	Midpoint	\$59,268	\$59,268	\$59,268
23	Director, Gunston Hall	\$87,900	\$87,900	\$87,900
24	Director, Virginia	\$95,706	\$95,706	\$95,706
25	Department for the Deaf and			
26	Hard-of-Hearing			
27	Executive Director,	\$92,162	\$92,162	\$92,162
28	Department of Fire Programs			
29	Executive Director, Virginia	\$88,009	\$88,009	\$88,009
30	Commission for the Arts			
31	Chairman of Board	\$22,831	\$22,831	\$22,831
32	Chairman, Compensation			
33	Board			
34	7. Annual salaries of the directors of the independent agencies, as listed in this subdivision, shall be paid in the amounts shown.			
35	All salary changes shall be subject to subdivisions c 1, c 2, and c 3 above.			
36		July 1, 2016	June 25, 2017	November 25, 2017
		to	to	to
37		June 24, 2017	November 24, 2017	June 30, 2018
38	Independent Range	\$166,946 - \$180,458	\$166,946 - \$180,458	\$166,946 - \$180,458

1	Midpoint	\$173,702	\$173,702	\$173,702
2	Director, Virginia Lottery	\$166,946	\$166,946	\$166,946
3	Director, Virginia Retirement	\$180,458	\$180,458	\$180,458
4	System			
5	Chief Executive Officer,	\$178,021	\$178,021	\$178,021
6	Virginia College Savings Plan			

7 8. Notwithstanding any provision of this Act, the Board of Trustees of the Virginia Retirement System may supplement the salary of
8 its Director. The Board should be guided by criteria, which provide a reasonable limit on the total additional income of the Director.
9 The criteria should include, without limitation, a consideration of the salaries paid to similar officials in comparable public pension
10 plans. The Board shall report such criteria and potential supplement level to the Chairmen of the Senate Finance and House
11 Appropriations Committees at least 60 days prior to the effectuation of the compensation action. The Board shall report approved
12 supplements to the Department of Human Resource Management for retention in its records.

13 9. Notwithstanding any provision of this Act, the Board of the Virginia College Savings Plan may supplement the compensation of
14 its Chief Executive Officer. The Board should be guided by criteria which provide a reasonable limit on the total additional income
15 of the Chief Executive Officer. The criteria should include, without limitation, a consideration of compensation paid to similar
16 officials in comparable qualified tuition programs, independent public agencies or other entities with similar responsibilities and
17 size. The Board shall report such criteria and potential supplement level to the Chairmen of the Senate Finance and House
18 Appropriations Committees at least 60 days prior to the effectuation of the compensation action. The Board shall report approved
19 supplements to the Department of Human Resource Management for retention in its records.

20 d.1. Annual salaries of the presidents of the senior institutions of higher education, the President of Richard Bland College, the
21 Chancellor of the University of Virginia's College at Wise, the Superintendent of the Virginia Military Institute, the Director of the
22 State Council of Higher Education, the Director of the Southern Virginia Higher Education Center, the Director of the Southwest
23 Virginia Higher Education Center and the Chancellor of Community Colleges, as listed in this paragraph, shall be paid in the
24 amounts shown. The annual salaries of the presidents of the community colleges shall be fixed by the State Board for Community
25 Colleges within a salary structure submitted to the Governor prior to June 1 each year for approval.

26 2.a) The board of visitors of each institution of higher education or the boards of directors for Southern Virginia Higher Education
27 Center, Southwest Virginia Higher Education Center, and the New College Institute may annually supplement the salary of a
28 president or director from private gifts, endowment funds, foundation funds, or income from endowments and gifts. Supplements
29 paid from other than the cited sources prior to June 30, 1997, may continue to be paid. In approving a supplement, the board of
30 visitors or board of directors should be guided by criteria which provide a reasonable limit on the total additional income of a
31 president or director. The criteria should include a consideration of additional income from outside sources including, but not being
32 limited to, service on boards of directors or other such services. The board of visitors or board of directors shall report approved
33 supplements to the Department of Human Resource Management for retention in its records.

34 b) The State Board for Community Colleges may annually supplement the salary of the Chancellor from any available
35 appropriations of the Virginia Community College System. In approving a supplement, the State Board for Community Colleges
36 should be guided by criteria which provide a reasonable limit on the total additional income of the Chancellor. The criteria should
37 include consideration of additional income from outside sources including, but not being limited to, service on boards of directors or
38 other such services. The Board shall report approved supplements to the Department of Human Resource Management for retention
39 in its records.

40 c) Norfolk State University is authorized to supplement the salary of its president from educational and general funds up to \$17,000.

41 d) Should a vacancy occur for the Director of the State Council of Higher Education on or after the date of enactment of this act, the
42 salary for the new director shall be established by the State Council of Higher Education based on the salary range for Level I
43 agency heads. Furthermore, the state council may provide a bonus of up to five percent of the annual salary for the new director.

44		July 1, 2016	June 25, 2017	November 25, 2017
		to	to	to
45		June 24, 2017	November 24, 2017	June 30, 2018
46	NEW COLLEGE INSTITUTE			
47	Executive Director, New College	\$126,844	\$126,844	\$126,844
48	Institute			

1	STATE COUNCIL OF			
2	HIGHER EDUCATION FOR			
3	VIRGINIA			
4	Director, State Council of	\$193,669	\$193,669	\$193,669
5	Higher Education for Virginia			
6	SOUTHERN VIRGINIA			
7	HIGHER EDUCATION			
8	CENTER			
9	Director, Southern Virginia	\$130,362	\$130,362	\$130,362
10	Higher Education Center			
11	SOUTHWEST VIRGINIA			
12	HIGHER EDUCATION			
13	CENTER			
14	Director, Southwest Virginia	\$128,300	\$128,300	\$128,300
15	Higher Education Center	\$130,000	\$130,000	\$130,000
16	VIRGINIA COMMUNITY			
17	COLLEGE SYSTEM			
18	Chancellor of Community	\$175,705	\$175,705	\$175,705
19	Colleges			
20	SENIOR COLLEGE			
21	PRESIDENTS' SALARIES			
22	Chancellor, University of	\$127,210	\$127,210	\$127,210
23	Virginia's College at Wise			
24	President, Christopher Newport	\$138,452	\$138,452	\$138,452
25	University			
26	President, The College of	\$163,602	\$163,602	\$163,602
27	William and Mary in Virginia			
28	President, George Mason	\$154,298	\$154,298	\$154,298
29	University			
30	President, James Madison	\$159,372	\$159,372	\$159,372
31	University			
32	President, Longwood University	\$153,858	\$153,858	\$153,858
33	President, Norfolk State	\$146,500	\$146,500	\$146,500
34	University			
35	President, Old Dominion	\$173,735	\$173,735	\$173,735
36	University			
37	President, Radford University	\$154,991	\$154,991	\$154,991
38		\$159,391	\$159,391	\$159,391
39	President, Richard Bland	\$134,420	\$134,420	\$134,420
40	College			
41	President, University of Mary	\$146,711	\$146,711	\$146,711
42	Washington			
43	President, University of Virginia	\$188,749	\$188,749	\$188,749
44	President, Virginia	\$181,387	\$181,387	\$181,387
45	Commonwealth University			

1	President, Virginia Polytechnic	\$194,378	\$194,378	\$194,378
2	Institute and State University			
3	President, Virginia State	\$149,426	\$149,426	\$149,426
4	University	\$149,496	\$149,496	\$149,496
5	Superintendent, Virginia Military	\$150,277	\$150,277	\$150,277
6	Institute			

7 e. 1. Salaries for newly employed or promoted employees shall be established consistent with the compensation and classification
8 plans established by the Governor.

9 2. The State Comptroller is hereby authorized to require payment of wages or salaries to state employees by direct deposit or by
10 credit to a prepaid debit card or card account from which the employee is able to withdraw or transfer funds.

11 f. The provisions of this section, requiring prior written approval of the Governor relative to compensation, shall apply also to any
12 system of incentive award payments which may be adopted and implemented by the Governor. The cost of implementing any such
13 system shall be paid from any funds appropriated to the affected agencies.

14 g. No lump sum appropriation for personal service shall be regarded as advisory or suggestive of individual salary rates or of salary
15 schedules to be fixed under law by the Governor payable from the lump sum appropriation.

16 h. Subject to approval by the Governor of a plan for a statewide employee meritorious service awards program, as provided for in §
17 2.2-1201, Code of Virginia, the costs for such awards shall be paid from any operating funds appropriated to the affected agencies.

18 i. The General Assembly hereby affirms and ratifies the Governor's existing authority and the established practice of this body to
19 provide for pay differentials or to supplement base rates of pay for employees in specific job classifications in particular geographic
20 and/or functional areas where, in the Governor's discretion, they are needed for the purpose of maintaining salaries which enable the
21 Commonwealth to maintain a competitive position in the relevant labor market.

22 j.1. If at any time the Administrator of the Commonwealth's Attorneys' Services Council serves on the faculty of a state-supported
23 institution of higher education, the faculty appointment must be approved by the Council. Such institution shall pay one-half of the
24 salary listed in § 4-6.01 c 6 of this act. Further, such institution may provide compensation in addition to that listed in § 4-6.01 c 6;
25 provided, however, that such additional compensation must be approved by the Council.

26 2. If the Administrator ceases to be a member of the faculty of a state-supported institution of higher education, the total salary listed
27 in § 4-6.01 c 6 shall be paid from the Council's appropriation.

28 k.1.a. Except as otherwise provided for in this subdivision, any increases in the salary band assignment of any job role contained in
29 the compensation and classification plans approved by the Governor shall be effective beginning with the first pay period, defined as
30 the pay period from June 25 through July 9, of the fiscal year if: (1) the agency certifies to the Secretary of Finance that funds are
31 available within the agency's appropriation to cover the cost of the increase for the remainder of the current biennium and presents a
32 plan for covering the costs next biennium and the Secretary concurs, or (2) such funds are appropriated by the General Assembly. If
33 at any time the Secretary of Administration shall certify that such change in the salary band assignment for a job role is of an
34 emergency nature and the Secretary of Finance shall certify that funds are available to cover the cost of the increase for the
35 remainder of the biennium within the agency's appropriation, such change in compensation may be effective on a date agreed upon
36 by these two Secretaries. The Secretary of Administration shall provide a monthly report of all such emergency changes in
37 accordance with § 4-8.00, Reporting Requirements.

38 b. Notwithstanding any other provision of law, state employees will be paid on the first workday of July for the work period June 10
39 to June 24 in any calendar year in which July 1 falls on a weekend.

40 2. Salary adjustments for any employee through a promotion, role change, exceptional recruitment and retention incentive options,
41 or in-range adjustment shall occur only if: a) the agency has sufficient funds within its appropriation to cover the cost of the salary
42 adjustment for the remainder of the current biennium or b) such funds are appropriated by the General Assembly.

43 3. No changes in salary band assignments affecting classified employees of more than one agency shall become effective unless the
44 Secretary of Finance certifies that sufficient funds are available to provide such increase or plan to all affected employees supported
45 from the general fund.

46 1. Full-time employees of the Commonwealth, including faculty members of state institutions of higher education, who are appointed
47 to a state-level board, council, commission or similar collegial body shall not receive any such compensation for their services as
48 members or chairmen except for reimbursement of reasonable and necessary expenses. The foregoing provision shall likewise apply
49 to the Compensation Board, pursuant to § 15.2-1636.5, Code of Virginia.

1 m.1. Notwithstanding any other provision of law, the board of visitors or other governing body of any public institution of
 2 higher education is authorized to establish age and service eligibility criteria for faculty participating in voluntary early
 3 retirement incentive plans for their respective institutions pursuant to ~~§ 23-9-2-3-1~~ § 23.1-1302 B and the cash payment offered
 4 under such compensation plans pursuant to ~~§ 23-9-2-3-1~~ § 23.1-1302 D, Code of Virginia. Notwithstanding the limitations in §
 5 ~~23-9-2-3-1~~ § 23.1-1302 D, the total cost in any fiscal year for any such compensation plan , shall be set forth by the governing
 6 body in the compensation plan for approval by the Governor and review for legal sufficiency by the Office of the Attorney
 7 General.

8 2. Notwithstanding any other provision of law, employees holding full-time, academic-year classified positions at public
 9 institutions of higher education shall be considered "state employees" as defined in § 51.1-124.3, Code of Virginia, and shall be
 10 considered for medical/hospitalization, retirement service credit, and other benefits on the same basis as those individuals
 11 appointed to full-time, 12-month classified positions.

12 n. Notwithstanding the Department of Human Resource Management Policies and Procedures, payment to employees with five
 13 or more years of continuous service who either terminate or retire from service shall be paid in one sum for twenty-five percent
 14 of their sick leave balance, provided, however, that the total amount paid for sick leave shall not exceed \$5,000 and the
 15 remaining seventy-five percent of their sick leave shall lapse. This provision shall not apply to employees who are covered by
 16 the Virginia Sickness and Disability Program as defined in § 51.1-1100, Code of Virginia. Such employees shall not be paid for
 17 their sick leave balances. However, they will be paid, if eligible as described above, for any disability leave credits they have at
 18 separation or retirement or may convert disability credits to service credit under the Virginia Retirement System pursuant to §
 19 51.1-1103 (F), Code of Virginia.

20 o. It is the intent of the General Assembly that calculation of the faculty salary benchmark goal for the Virginia Community
 21 College System shall be done in a manner consistent with that used for four-year institutions, taking into consideration the
 22 number of faculty at each of the community colleges. In addition, calculation of the salary target shall reflect an eight percent
 23 salary differential in a manner consistent with other public four-year institutions and for faculty at Northern Virginia
 24 Community College.

25 p. Any public institution of higher education that has met the eligibility criteria set out in Chapters 933 and 945 of the 2005
 26 Acts of Assembly may supplement annual salaries for classified employees from private gifts, endowment funds, or income
 27 from endowments and gifts, subject to policies approved by the board of visitors. The Commonwealth shall have no general
 28 fund obligations for the continuation of such salary supplements.

29 q. The Governor, or any other appropriate Board or Public Body, is authorized to adjust the salaries of employees specified in
 30 this item, and other items in the Act, to reflect the compensation adjustments authorized in this Act.

31 r. Any public institution of higher education shall not provide general fund monies above \$100,000 for any individual athletic
 32 coaching salaries after July 1, 2013. Athletic coaching salaries with general fund monies above this amount shall be phased-
 33 down over a five-year period at 20 percent per year until reaching the cap of \$100,000.

34 § 4-6.02 EMPLOYEE TRAINING AND STUDY

35 Subject to uniform rules and regulations established by the Governor, the head of any state agency may authorize, from any
 36 funds appropriated to such department, institution or other agency in this act or subsequently made available for the purpose,
 37 compensation or expenses or both compensation and expenses for employees pursuing approved training courses or academic
 38 studies for the purpose of becoming better equipped for their employment in the state service. The rules and regulations shall
 39 include reasonable provision for the return of any employee receiving such benefits for a reasonable period of duty, or for
 40 reimbursement to the state for expenditures incurred on behalf of the employee should he not return to state service.

41 § 4-6.03 EMPLOYEE BENEFITS

42 a. Any medical/hospitalization benefit program provided for state employees shall include the following provision: any state
 43 employee, as defined in § 2.2-2818, Code of Virginia, shall have the option to accept or reject coverage.

44 b. Except as provided for sworn personnel of the Department of State Police, no payment of, or reimbursement for, the
 45 employer paid contribution to the State Police Officers' Retirement System, or any system offering like benefits, shall be made
 46 by the Compensation Board of the Commonwealth at a rate greater than the employer rate established for the general classified
 47 workforce of the Commonwealth covered under the Virginia Retirement System. Any cost for benefits exceeding such general
 48 rate shall be borne by the employee or, in the case of a political subdivision, by the employer.

49 c. Each agency may, within the funds appropriated by this act, implement a transit and ridesharing incentive program for its
 50 employees. With such programs, agencies may reimburse employees for all or a portion of the costs incurred from using public
 51 transit, car pools, or van pools. The Secretary of Transportation shall develop guidelines for the implementation of such
 52 programs and any agency program must be developed in accordance with such guidelines. The guidelines shall be in
 53 accordance with the federal National Energy Policy Act of 1992 (P.L. 102-486), and no program shall provide an incentive that
 54 exceeds the actual costs incurred by the employee.

1 d. Any hospital that serves as the primary medical facility for state employees may be allowed to participate in the State Employee
 2 Health Insurance Program pursuant to § 2.2-2818, Code of Virginia, provided that (1) such hospital is not a participating provider in
 3 the network, contracted by the Department of Human Resource Management, that serves state employees and (2) such hospital
 4 enters into a written agreement with the Department of Human Resource Management as to the rates of reimbursement. The
 5 department shall accept the lowest rates offered by the hospital from among the rates charged by the hospital to (1) its largest
 6 purchaser of care, (2) any state or federal public program, or (3) any special rate developed by the hospital for the state employee
 7 health benefits program which is lower than either of the rates above. If the department and the hospital cannot come to an
 8 agreement, the department shall reimburse the hospital at the rates contained in its final offer to the hospital until the dispute is
 9 resolved. Any dispute shall be resolved through arbitration or through the procedures established by the Administrative Process Act,
 10 as the hospital may decide, without impairment of any residual right to judicial review.

11 e. Any classified employee of the Commonwealth and any person similarly employed in the legislative, judicial and independent
 12 agencies who (i) is compensated on a salaried basis and (ii) works at least twenty hours per week shall be considered a full-time
 13 employee for the purposes of participation in the Virginia Retirement System's group life insurance and retirement programs. Any
 14 part-time magistrate hired prior to July 1, 1999, shall have the option of participating in the programs under this provision.

15 f.1. Any member of the Virginia Retirement System who is retired under the provisions of § 51.1-155.1, Code of Virginia who: 1)
 16 returns to work in a position that is covered by the provisions of § 51.1-155.1, Code of Virginia after a break of not less than four
 17 years, 2) receives no other compensation for service to a public employer than that provided for the position covered by § 51.1-
 18 155.1, Code of Virginia during such period of reemployment, 3) retires within one year of commencing such period of
 19 reemployment, and 4) retires directly from service at the end of such period of reemployment may either:

20 a) Revert to the previous retirement benefit received under the provisions of § 51.1-155.1, Code of Virginia, including any annual
 21 cost of living adjustments granted thereon. This benefit may be adjusted upward to reflect the effect of such additional months of
 22 service and compensation received during the period of reemployment, or

23 b) Retire under the provisions of Title 51.1 in effect at the termination of his or her period of reemployment, including any purchase
 24 of service that may be eligible for purchase under the provisions of § 51.1-142.2, Code of Virginia.

25 2. The Virginia Retirement System shall establish procedures for verification by the employer of eligibility for the benefits provided
 26 for in this paragraph.

27 g. Notwithstanding any other provision of law, no agency head compensated by funds appropriated in this act may be a member of
 28 the Virginia Law Officers' Retirement System created under Title 51.1, Chapter 2.1, Code of Virginia. The provisions of this
 29 paragraph are effective on July 1, 2002, and shall not apply to the Chief of the Capitol Police.

30 h. Full-time employees appointed by the Governor who, except for meeting the minimum service requirements, would be eligible for
 31 the provisions of § 51.1-155.1, Code of Virginia, may, upon termination of service, use any severance allowance payment to
 32 purchase service to meet, but not exceed, the minimum service requirements of § 51.1-155.1, Code of Virginia. Such service
 33 purchase shall be at the rate of 15 percent of the employee's final creditable compensation or average final compensation, whichever
 34 is greater, and shall be completed within 90 days of separation of service.

35 i. When calculating the retirement benefits payable under the Virginia Retirement System (VRS), the State Police Officers'
 36 Retirement System (SPORS), the Virginia Law-enforcement Officers' Retirement System (VaLORS), or the Judicial Retirement
 37 System (JRS) to any employee of the Commonwealth or its political subdivisions who is called to active duty with the armed forces
 38 of the United States, including the United States Coast Guard, the Virginia Retirement System shall:

39 1) utilize the pre-deployment salary, or the actual salary paid by the Commonwealth or the political subdivision, whichever is higher,
 40 when calculating average compensation, and

41 2) include those months after September 1, 2001 during which the employee was serving on active duty with the armed forces of the
 42 United States in the calculation of creditable service.

43 j. The provisions in § 51.1-144, Code of Virginia, that require a member to contribute five percent of his creditable compensation for
 44 each pay period for which he receives compensation on a salary reduction basis, shall not apply to any (i) "state employee," as
 45 defined in § 51.1-124.3, Code of Virginia, who is an elected official, or (ii) member of the Judicial Retirement System under Chapter
 46 3 of Title 51.1 (§ 51.1-300 et seq.), who is not a "person who becomes a member on or after July 1, 2010," as defined in § 51.1-
 47 124.3, Code of Virginia.

48 k. Notwithstanding the provisions of subsection G of § 51.1-156, any employee of a school division who completed a period of 24
 49 months of leave of absence without pay during October 2013 and who had previously submitted an application for disability
 50 retirement to VRS in 2011 may submit an application for disability retirement under the provisions of § 51.1-156. Such application
 51 shall be received by the Virginia Retirement System no later than October 1, 2014. This provision shall not be construed to grant
 52 relief in any case for which a court of competent jurisdiction has already rendered a decision, as contemplated by Article II, Section
 53 14 of the Constitution of Virginia.

1 § 4-6.04 CHARGES

2 a. FOOD SERVICES: Except as exempted by the prior written approval of the Director, Department of Human Resource
3 Management, and the provisions of § 2.2-3605, Code of Virginia, state employees shall be charged for meals served in state
4 facilities. Charges for meals will be determined by the agency. Such charges shall be not less than the value of raw food and the
5 cost of direct labor and utilities incidental to preparation and service. Each agency shall maintain records as to the calculation of
6 meal charges and revenues collected. Except where appropriations for operation of the food service are from nongeneral funds,
7 all revenues received from such charges shall be paid directly and promptly into the general fund. The provisions of this
8 paragraph shall not apply to on-duty employees assigned to correctional facilities operated by the Departments of Corrections
9 and Juvenile Justice.

10 b. HOUSING SERVICES:

11 1. Each agency will collect a fee from state employees who occupy state-owned or leased housing, subject to guidelines
12 provided by the Director, Department of General Services. Each agency head is responsible for establishing a fee for state-
13 owned or leased housing and for documenting in writing why the rate established was selected. In exceptional circumstances,
14 which shall be documented as being in the best interest of the Commonwealth by the agency requesting an exception, the
15 Director, Department of General Services may waive the requirement for collection of fees.

16 2. All revenues received from housing fees shall be promptly deposited in the state treasury. For housing for which operating
17 expenses or rent are financed by general fund appropriations, such revenues shall be deposited to the credit of the general fund.
18 For housing for which operating expenses or rent are financed by nongeneral fund appropriations, such revenues shall be
19 deposited to the credit of the nongeneral fund. Agencies which provide housing for which operating expenses or rent are
20 financed from both general fund and nongeneral fund appropriations shall allocate such revenues, when deposited in the state
21 treasury, to the appropriate fund sources in the same proportion as the appropriations. However, without exception, any portion
22 of a housing fee attributable to depreciation for housing which was constructed with general fund appropriations shall be paid
23 into the general fund.

24 c. PARKING SERVICES:

25 1. State-owned parking facilities

26 Agencies with parking space for employees in state-owned facilities shall, when required by the Director, Department of
27 General Services, charge employees for such space on a basis approved by the Governor. All revenues received from such
28 charges shall be paid directly and promptly into a special fund in the state treasury to be used, as determined by the Governor,
29 for payment of costs for the provision of vehicle parking spaces. Interest shall be added to the fund as earned. -

30 2. Leased parking facilities in metropolitan Richmond area

31 Agencies occupying private sector leased or rental space in the metropolitan Richmond area, not including institutions of higher
32 education, shall be required to charge a fee to employees for vehicle parking spaces that are assigned to them or are otherwise
33 available either incidental to the lease or rental agreement or pursuant to a separate lease agreement for private parking space.
34 In such cases, the individual employee parking fee shall not be less than that paid by employees parking in Department of
35 General Services parking facilities at the Seat of Government. The Director, Department of General Services may amend or
36 waive the fee requirement for good cause. Revenues derived from employees paying for parking spaces in leased facilities will
37 be retained by the leasing agency to be used to offset the cost of the lease to which it pertains. Any lease for private parking
38 space must be approved by the Director, Department of General Services.

39 3. The assignment of Lot P1A of the Department of General Services, Capitol Area Site Plan, to include parking spaces 1
40 through 37, but excluding spaces 34 and 36, which shall be reserved for the Department of General Services, and the
41 surrounding surfaces around those spaces shall be under the control of the Committee on Joint Rules and administered by the
42 Clerk of the House and the Clerk of the Senate. Any employee permanently assigned to any of these spaces shall be subject to
43 the provisions of paragraph 1 of this item.

44 § 4-6.05 SELECTION OF APPLICANTS FOR CLASSIFIED POSITIONS

45 It is the responsibility of state agency heads to ensure that all provisions outlined in Title 2.2, Chapter 29, Code of Virginia (the
46 Virginia Personnel Act), and executive orders that govern the practice of selecting applicants for classified positions are strictly
47 observed. The Governor's Secretaries shall ensure this provision is faithfully enforced.

48 § 4-6.06 POSITIONS GOVERNED BY CHAPTERS 933 AND 943 OF THE 2006 ACTS OF ASSEMBLY

49 Except as provided in subsection A of § ~~23-38-114~~ § 23.1-1020 of the Code of Virginia, § 4-6.00 shall not apply to public
50 institutions of higher education governed by Chapters 933 and 943 of the 2006 Acts of Assembly, Chapters 594 and 616 of the
51 2008 Acts of Assembly and Chapters 675 and 685 of the 2009 Acts of Assembly, with regard to their participating covered
52 employees, as that term is defined in those two chapters, except to the extent a specific appropriation or language in this act
53 addresses such an employee.

1 § 4-7.00 STATEWIDE PLANS

2 § 4-7.01 MANPOWER CONTROL PROGRAM

3 a.1. The term Position Level is defined as the number of full-time equivalent (FTE) salaried employees assigned to an agency in this
4 act. Except as provided in § 4-7.01 b, the Position Level number stipulated in an agency's appropriation is the upper limit for agency
5 employment which cannot be exceeded during the fiscal year without approval from the Director, Department of Planning and
6 Budget for Executive Department agencies, approval from the Joint Committee on Rules for Legislative Department agencies or
7 approval from the appropriate governing authority for the independent agencies.

8 2. Any approval granted under this subsection shall be reported in writing to the Chairmen of the House Appropriations Committee
9 and the Senate Finance Committee, the Governor and the Directors of the Department of Planning and Budget and Department of
10 Human Resource Management within ten days of such approval. Approvals for executive department agencies shall be based on
11 threats to life, safety, health, or property, or compliance with judicial orders or federal mandates, to support federal grants or private
12 donations, to administer a program for another agency or to address an immediate increase in workload or responsibility or when to
13 delay approval of increased positions would result in a curtailment of services prior to the next legislative session. Any such
14 position level increases pursuant to this provision may not be approved for more than one year.

15 b. The Position Levels stipulated for the individual agencies within the Department of Behavioral Health and Developmental
16 Services and the Department of Corrections are for reference only and are subject to changes by the applicable Department, provided
17 that such changes do not result in exceeding the Position Level for that department.

18 c.1. The Governor shall implement such policies and procedures as are necessary to ensure that the number of employees in the
19 Executive Department, excluding institutions of higher education and the State Council of Higher Education, may be further
20 restricted to the number required for efficient operation of those programs approved by the General Assembly. Such policies and
21 procedures shall include periodic review and analysis of the staffing requirements of all Executive Department agencies by the
22 Department of Planning and Budget with the object of eliminating through attrition positions not necessary for the efficient
23 operation of programs.

24 2. The institutions of higher education and the State Council of Higher Education are hereby authorized to fill all positions
25 authorized in this act. This provision shall be waived only upon the Governor's official declaration that a fiscal emergency exists
26 requiring a change in the official estimate of general fund revenues available for appropriation.

27 d.1. Position Levels are for reference only and are not binding on agencies in the legislative department, independent agencies, the
28 Executive Offices other than the offices of the Governor's Secretaries, and the judicial department.

29 2. Positions assigned to programs supported by internal service funds are for reference only and may fluctuate depending upon
30 workload and funding availability.

31 3. Positions assigned to sponsored programs, auxiliary enterprises, continuing education, and teaching hospitals in the institutions of
32 higher education are for reference only and may fluctuate depending upon workload and funding availability. Positions assigned to
33 Item Detail 43012, State Health Services Technical Support and Administration, at Virginia Commonwealth University are for
34 reference only and may fluctuate depending upon workload and funding availability.

35 4. Positions assigned to educational and general programs in the institutions of higher education are for reference only and may
36 fluctuate depending upon workload and funding availability. However, total general fund positions filled by an institution of higher
37 education may not exceed 105 percent of the general fund positions appropriated without prior approval from the Director,
38 Department of Planning and Budget.

39 5. Positions assigned to Item Details 47001, Job Placement Services; 47002, Unemployment Insurance Services; 47003, Workforce
40 Development Services; and 53402, Economic Information Services, at the Virginia Employment Commission are for reference only
41 and may fluctuate depending upon workload and funding availability. Unless otherwise required by the funding source, after
42 enactment of this act, any new positions hired using this provision shall not be subject to transitional severance benefit provisions of
43 the Workforce Transition Act of 1995, Title 2.2, Chapter 32, Code of Virginia.

44 e. Prior to implementing any Executive Department hiring freeze, the Governor shall consider the needs of the Commonwealth in
45 regards to the safe and efficient operation of state facilities and performance of essential services to include the exemption of certain
46 positions assigned to agencies and institutions that provide services pertaining to public safety and public health from such hiring
47 freezes.

48 f.1. Full-time, part-time, wage or contractual state employees assigned to the Governor's Cabinet Secretaries from agencies and
49 institutions under their control for the purpose of carrying out temporary assignments or projects may not be so assigned for a period
50 exceeding 180 days in any calendar year. The permanent transfer of positions from an agency or institution to the Offices of the
51 Secretaries, or the temporary assignment of agency or institutional employees to the Offices of the Secretaries for periods exceeding
52 180 days in any calendar year regardless of the separate or discrete nature of the projects, is prohibited without the prior approval of
53 the General Assembly.

2. Not more than three positions in total, as described in subsection 1 hereof, may be assigned at any time to the Office of any Cabinet Secretary, unless specifically approved in writing by the Governor. The Governor shall notify the Chairmen of the House Appropriations and Senate Finance Committees in the case of any such approvals.

g. All state employees, including those in the legislative, judicial, and executive branches and the independent agencies of the Commonwealth, who are not eligible for benefits under a health care plan established and administered by the Department of Human Resource Management (DHRM) pursuant to Va. Code § 2.2-2818, or by an agency administering its own health care plan, may not work more than 29 hours per week on average over a twelve month period. Adjunct faculty at institutions of higher education may not work more than 29 hours per week on average over a twelve month period, including classroom or other instructional time plus additional hours determined by the institution as necessary to perform the adjunct faculty's duties. DHRM shall provide relevant program requirements to agencies and employees, including, but not limited to, information on wage, variable and seasonal employees. All state agencies/employers in all branches of government shall provide information requested by DHRM concerning hours worked by employees as needed to comply with the Affordable Care Act (the "Act") and this provision. State agencies/employers are accountable for compliance with this provision, and are responsible for any costs associated with maintaining compliance with it and for any costs or penalties associated with any violations of the Act or regulations thereunder and any such costs shall be borne by the agency from existing appropriations. The provisions of this paragraph shall not apply to employees of state teaching hospitals that have their own health insurance plan; however, the state teaching hospitals are accountable for compliance with, and are responsible for any costs associated with maintaining compliance with the Act and for any costs or penalties associated with any violations of the Act or regulations thereunder and any such costs shall be borne by the agency from existing appropriations. Subject to approval of the Governor, DHRM shall modify this provision consistent with any updates or changes to federal law and regulations.

§ 4-8.00 REPORTING REQUIREMENTS

§ 4-8.01 GOVERNOR

a. General:

1. The Governor shall submit the information specified in this section to the Chairmen of the House Appropriations and Senate Finance Committees on a monthly basis, or at such intervals as may be directed by said Chairmen, or as specified elsewhere in this act. The information on agency operating plans and expenditures as well as agency budget requests shall be submitted in such form, and by such method, including electronically, as may be mutually agreed upon. Such information shall be preserved for public inspection in the Department of Planning and Budget.

2. The Governor shall make available annually to the Chairmen of the Senate Finance, House Finance, and House Appropriations Committees a report concerning the receipt of any nongeneral funds above the amount(s) specifically appropriated, their sources, and the amounts for each agency affected.

3. a) It is the intent of the General Assembly that reporting requirements affecting state institutions of higher education be reduced or consolidated where appropriate. State institutions of higher education, working with the Secretary of Education and Workforce, Secretary of Finance, and the Director, Department of Planning and Budget, shall continue to identify specific reporting requirements that the Governor may consider suspending.

b) Reporting generally should be limited to instances where (1) there is a compelling state interest for state agencies to collect, use, and maintain the information collected; (2) substantial risk to the public welfare or safety would result from failing to collect the information; or (3) the information collected is central to an essential state process mandated by the Code of Virginia.

c) Upon the effective date of this act, and until its expiration date, the following reporting requirements are hereby suspended or modified as specified below:

Agency	Report Title of Descriptor	Authority	Action
Department of Accounts	Intercollegiate Athletics Receipts & Disbursements	Code of Virginia § 23-1-1 § 23.1-102	Suspend reporting.
Department of Accounts	Prompt Pay Summary Report	Agency Directive	Change reporting from monthly to quarterly.
Department of General Services	Usage of State-Assigned and State-Owned Vehicles Report	Agency Directive -- Executive Order 89 (2005)	Suspend reporting.
Department of General Services	Gas Report/Repair Charge	Agency Directive--Executive Order 89 (2005)	Suspend reporting.

1	Department of Human Resource Management	Report of Personnel Development Service	Agency Directive	Suspend reporting.
2				
3	Department of Human Resource Management	Human Capital Report (Full-Time, Part-Time, Temporary, Contractual employees funded by the Commonwealth)	Code of Virginia § 2.2-1201. A. 14.	Change reporting from annually to monthly.
4				
5				
6				
7	Department of Human Resource Management	Work-related injuries and illnesses report -- goals, strategies, and results	Agency Directive -- Executive Order 94 (2005)	Suspend reporting.
8	State Employee Workers' Compensation Program			
9				
10				
11	Governor's Office	Small, Women-and Minority-owned Businesses (SWaM)	Executive Directive	Change reporting from weekly to monthly.
12				
13	Secretary of Commerce and Trade	Recruitment of National and Regional Conferences Report	Agency Directive -- Executive Order 14 (2006)	Suspend reporting.
14				

15 d) The Department of Planning and Budget (DPB) and the State Council of Higher Education for Virginia (SCHEV) shall work
 16 jointly to attempt to consolidate various reporting requirements pertaining to the estimates and projections of nongeneral fund
 17 revenues in institutions of higher education. The purpose of this effort shall be aimed at developing a common form for use in
 18 collecting nongeneral fund data for DPB's six-year nongeneral fund revenue estimate submission and SCHEV's annual survey of
 19 nongeneral fund revenue from institutions of higher education.

20 b. Operating Appropriations Reports:

21 1. Status of Adjustments to Appropriations. Such information must include increases and decreases of appropriations or allotments,
 22 transfers and additional revenues. A report of appropriation transfers from one agency to another made pursuant to § 4-1.03 of this
 23 act shall be made available via electronic means to the Chairmen of the House Appropriations and Senate Finance Committees, and
 24 the public by the tenth day of the month following that in which such transfer occurs, unless otherwise specified in § 4-1.03.

25 2. Status of each sum sufficient appropriation. The information must include the amount of expenditures for the period just
 26 completed and the revised estimates of expenditures for the remaining period of the current biennium, as well as an explanation of
 27 differences between the amount of the actual appropriation and actual and/or projected appropriations for each year of the current
 28 biennium.

29 3. Status of Economic Contingency Appropriation. The information must include actions taken related to the appropriation for
 30 economic contingency.

31 4. Status of Withholding Appropriations. The information must include amounts withheld and the agencies affected.

32 5. Status of reductions occurring in general and nongeneral fund revenues in relation to appropriations.

33 6. Status of approvals of deficits.

34 c. Employment Reports:

35 1. Status of changes in positions and employment of state agencies affected. The information must include the number of positions
 36 and the agencies affected.

37 2. Status of the employment by the Attorney General of special counsel in certain highway proceedings brought pursuant to Chapter
 38 10 of Title 33.2, Code of Virginia, on behalf of the Commissioner of Highways, as authorized by § 2.2-510, Code of Virginia. This
 39 report shall include fees for special counsel for the respective county or city for which the expenditure is made and shall be
 40 submitted within 60 days of the close of the fiscal year (see § 4-5.02 a.3).

41 3. Changes in the level of compensation authorized pursuant to § 4-6.01 k, Employee Compensation. Such report shall include a list
 42 of the positions changed, the number of employees affected, the source and amount of funds, and the nature of the emergency.

43 4. Pursuant to requirements of § 2.2-203.1, Code of Virginia, the Secretary of Administration, in cooperation with the Secretary of
 44 Technology, shall provide a report describing the Commonwealth's telecommuting policies, which state agencies and localities have
 45 adopted telecommuting policies, the number of state employees who telecommute, the frequency with which state employees
 46 telecommute by locality, and the efficacy of telecommuting policies in accomplishing the provision of state services and completing
 47 state functions. This report shall be provided to the Chairmen of the House Committee on Appropriations, the House Committee on
 48 Science and Technology, the Senate Committee on Finance, and the Senate Committee on General Laws and Technology each year

1 by October 1.

2 d. Capital Appropriations Reports:

3 1. Status of progress of capital projects on an annual basis (see § 4-4.01 o).

4 2. Notice of all capital projects authorized under § 4-4.01 m (see § 4-4.01 m. 1. b) 4)).

5 e. Utilization of State Owned and Leased Real Property:

6 1. By November 15 of each year, the Department of General Services (DGS) shall consolidate the reporting requirements of §
7 2.2-1131.1 and § 2.2-1153 of the Code of Virginia into a single report eliminating the individual reports required by § 2.2-
8 1131.1 and § 2.2-1153 of the Code of Virginia. This report shall be submitted to the Governor and the General Assembly and
9 include (i) information on the implementation and effectiveness of the program established pursuant to subsection A of § 2.2-
10 1131.1, (ii) a listing of real property leases that are in effect for the current year, the agency executing the lease, the amount of
11 space leased, the population of each leased facility, and the annual cost of the lease; and, (iii) a report on DGS's findings and
12 recommendations under the provisions of § 2.2-1153, and recommendations for any actions that may be required by the
13 Governor and the General Assembly to identify and dispose of property not being efficiently and effectively utilized.

14 2. By October 1 of each year, each agency that controls leased property, where such leased property is not under the DGS lease
15 administration program, shall provide a report on each leased facility or portion thereof to DGS in a manner and form
16 prescribed by DGS. Specific data included in the report shall identify at a minimum, the number of square feet occupied, the
17 number of employees and contractors working in the leased space, if applicable, and the cost of the lease.

18 f. Services Reports:

19 Status of any exemptions by the State Council of Higher Education to policy which prohibits use of funds in this act for the
20 operation of any academic program by any state institution of higher education, unless approved by the Council and included in
21 the Governor's recommended budget, or approved by the General Assembly (see § 4-5.05 b 2).

22 g. Standard State Agency Abbreviations:

23 The Department of Planning and Budget shall be responsible for maintaining a list of standard abbreviations of the names of
24 state agencies. The Department shall make a listing of agency standard abbreviations available via electronic means on a
25 continuous basis to the Chairmen of the House Appropriations and Senate Finance Committees, the State Comptroller, the
26 Director, Department of Human Resource Management and the Chief Information Officer, Virginia Information Technologies
27 Agency, and the public.

28 h. Educational and General Program Nongeneral Fund Administrative Appropriations Approved by the Department of Planning
29 and Budget:

30 The Secretary of Finance and Secretary of Education, in collaboration with the Director, Department of Planning and Budget,
31 shall report in December and June of each year to the Chairmen of the House Appropriations and Senate Finance Committees
32 on adjustments made to higher education operating funds in the Educational and General Programs (10000) items for each
33 public college and university contained in this budget. The report shall include actual or projected adjustments which increase
34 nongeneral funds or actual or projected adjustments that transfer nongeneral funds to other items within the institution. The
35 report shall provide the justification for the increase or transfer and the relative impact on student groups.

36 § 4-8.02 STATE AGENCIES

37 a. As received, all state agencies shall forward copies of each federal audit performed on agency or institution programs or
38 activities to the Auditor of Public Accounts and to the State Comptroller. Upon request, all state agencies shall provide copies
39 of all internal audit reports and access to all working papers prepared by such auditors to the Auditor of Public Accounts and to
40 the State Comptroller.

41 b. Annually: Within five calendar days after state agencies submit their budget requests, amendment briefs, or requests for
42 amendments to the Department of Planning and Budget, the Director, Department of Planning and Budget shall submit,
43 electronically if available, copies to the Chairmen of the Senate Finance and House Appropriations Committees.

44 c. By September 1 of each year, state agencies receiving any asset as the result of a law-enforcement seizure and subsequent
45 forfeiture by either a state or federal court, shall submit a report identifying all such assets received during the prior fiscal year
46 and their estimated net worth, to the Chairmen of the House Appropriations and Senate Finance Committees.

47 *d. Any state agency that is required to return federal grant funding as a result of not fulfilling the specifications of a grant,*
48 *shall, as soon as practicable but no later than November 1st, report to the Chairmen of the Senate Finance and House*
49 *Appropriations Committees of such forfeiting of federal grant funding.*

50 § 4-8.03 LOCAL GOVERNMENTS

- 1 *a.1. The Auditor of Public Accounts shall establish a workgroup to develop criteria for a preliminary determination that a local*
2 *government may be in fiscal distress. Such criteria shall be based upon information regularly collected by the Commonwealth or*
3 *otherwise regularly made public by the local government. This information includes expenditure reports submitted to the Auditor,*
4 *budget information posted on local government websites, and reports prepared by the Commission on Local Government on revenue*
5 *fiscal stress. Information provided by the Virginia Retirement System, the Virginia Resources Authority, the Virginia Public Building*
6 *Authority, and other state and regional authorities concerning late or missed debt service payments shall be shared with the Auditor.*
7 *Fiscal distress as used in this context shall mean a situation whereby the provision and sustainability of public services is threatened*
8 *by various administrative and financial shortcomings including but not limited to cash flow issues; inability to pay expenses;*
9 *revenue shortfalls; deficit spending; structurally imbalanced budgets; billing and revenue collection inadequacies and*
10 *discrepancies; debt overload; failure to meet obligations to authorities, school divisions, or political subdivisions of the*
11 *Commonwealth; and/or lack of trained and qualified staff to process administrative and financial transactions. Fiscal distress may*
12 *be caused by factors internal to the unit of government or external to the unit of government and in various degrees such conditions*
13 *may or may not be controllable by management, or the local governing body, or its constitutional officers.*
- 14 *2. Based upon the criteria established by the workgroup and using information identified above, the Auditor of Public Accounts shall*
15 *establish a prioritized early warning system. Under the prioritized early warning system, the Auditor of Public Accounts shall*
16 *establish a regular process whereby it reviews data on at least an annual basis to make a preliminary determination that a local*
17 *government is in fiscal distress.*
- 18 *3. For local governments where the Auditor of Public Accounts has made a preliminary determination of fiscal distress based upon*
19 *the early warning system criteria, the Auditor of Public Accounts shall notify the local governing body of its preliminary*
20 *determination that it may meet the criteria for fiscal distress. Based upon the request of the local governing body or chief executive*
21 *officer, the Auditor of Public Accounts may conduct a review and request documents and data from the local government. Such*
22 *review shall consider factors including, but not limited to, budget processes, debt, borrowing, expenses and payables, revenues and*
23 *receivables, and other areas including staffing, and the identification of external variables contributing to a locality's financial*
24 *position, and if so, the scope of the issues involved. Any local governing body that receives requests for information from the Auditor*
25 *of Public Accounts pursuant to such preliminary determination based on the above described threshold levels shall acknowledge*
26 *receipt of such a request and shall ensure that a response is provided within the time frames specified by the Auditor of Public*
27 *Accounts. After such review, if the Auditor of Public Accounts is of the opinion that state assistance, oversight, or targeted*
28 *intervention is needed, either to further assess, help stabilize, or remediate the situation, the Auditor shall notify the Governor and*
29 *the Chairmen of the House Appropriations and Senate Finance Committees, and the governing body of the local government in*
30 *writing outlining specific issues or actions that need to be addressed by state intervention.*
- 31 *4. The notification issued by the Auditor of Public Accounts pursuant to paragraph 3 above shall satisfy the notification requirement*
32 *necessary to effectuate the provisions of this act in paragraph b.3 below.*
- 33 *b.1. The Director of the Department of Planning and Budget shall identify any amounts remaining unexpended from general fund*
34 *appropriations in this Act as of June 30, 2017, which constitute state aid to local governments. The Director shall provide a listing*
35 *of such amounts designated by item number and by program on or before August 15, 2017, to the Governor and the Chairmen of the*
36 *House Appropriations Committee and the Senate Finance Committee.*
- 37 *2. From such unexpended balances identified by the Director of the Department of Planning and Budget, the Governor may*
38 *reappropriate up to \$500,000 from amounts which would otherwise revert to the balance of the general fund and transfer such*
39 *amounts as necessary to establish a component of fund balance which may be used for the purpose of providing technical assistance*
40 *and intervention actions for local governments deemed to be fiscally distressed and in need of intervention to address such distress.*
41 *Any such reappropriation approved by the Governor, shall be separately identified in the commitments specified on the balance*
42 *sheet and financial statements of the State Comptroller for the close of fiscal year 2017 and thereafter, to the extent that such*
43 *reserve is not used or added to by future appropriation actions.*
- 44 *3. Prior to any expenditure of the reappropriated reserve, the Governor and the Chairmen of the House Appropriations Committee*
45 *and the Senate Finance Committee must receive a notification from the Auditor of Public Accounts that a specific locality is in need*
46 *of intervention because of a worsening financial situation. The Auditor of Public Accounts may issue such a notification upon*
47 *receipt of audited financial statement or other information that indicates the existence of fiscal distress. But, no such notification*
48 *shall be made until appropriate follow up and correspondence ascertains that, in the opinion of the Auditor of Public Accounts, such*
49 *fiscal distress indeed exists. Such notification may also be issued by the Auditor of Public Accounts if written concerns raised about*
50 *fiscal distress are not adequately addressed by the locality in question.*
- 51 *4. Once the Governor has received a notification from the Auditor of Public Accounts indicating fiscal distress in a specific local*
52 *government, the Governor shall consult with the Chairmen of the House Appropriations Committee and the Senate Finance*
53 *Committee about a plan for state intervention prior to any expenditure of funds from the cash reserve. Any plan approved by the*
54 *Governor for intervention should, at a minimum, specify the purpose of such intervention, the estimated duration of the intervention,*
55 *and the anticipated resources (dollars and personnel) directed toward such effort. The staffing necessary to carry out the*
56 *intervention plan may be assembled from either public agencies or private entities or both and, notwithstanding any other provisions*
57 *of law, the Governor may use an expedited method of procurement to secure such staffing when, in his judgment, the need for*

1 *intervention is of an emergency nature such that action must be taken in a timely manner to avoid or address unacceptable*
 2 *financial risks to the Commonwealth.*

3 *5. The governing body and the elected constitutional officers of a locality subject to an intervention plan approved by the*
 4 *Governor shall assist all state appointed staff conducting the intervention regardless of whether such staff are from public*
 5 *agencies or private entities. Intervention staff shall provide periodic reports in writing to the Governor and the Chairmen of the*
 6 *House Appropriations Committee and the Senate Finance Committee outlining the scope of issues discovered and any*
 7 *recommendations made to remediate such issues, and the progress that is made on such recommendations or other remediation*
 8 *efforts. These periodic reports shall specifically address the degree of cooperation the intervention team is receiving from*
 9 *locally elected officials, including constitutional officers, city, county, or town managers and other local personnel in regards*
 10 *to their intervention work.*

11 *6. The Department of General Services is hereby encouraged to develop a master contract of qualified private sector*
 12 *turnaround specialists with expertise in local government intervention that the Governor can use to procure intervention*
 13 *services in an expeditious manner when he determines that state intervention is warranted in situations of local fiscal distress.*

14 **§ 4-9.00 HIGHER EDUCATION RESTRUCTURING**

15 § 4-9.01 ASSESSMENT OF INSTITUTIONAL PERFORMANCE

16 Consistent with ~~§ 23-9.6-1.01~~ § 23.1-206, Code of Virginia, the following education-related and financial and administrative
 17 management measures shall be the basis on which the State Council of Higher Education shall annually assess and certify
 18 institutional performance. Such certification shall be completed and forwarded in writing to the Governor and the General
 19 Assembly no later than October 1 of each even-numbered year. Institutional performance on measures set forth in paragraph D
 20 of this section shall be evaluated year-to-date by the Secretaries of Finance, Administration, and Technology as appropriate,
 21 and communicated to the State Council of Higher Education before October 1 of each even-numbered year. Financial benefits
 22 provided to each institution in accordance with § 2.2-5005 will be evaluated in light of that institution's performance.

23 In general, institutions are expected to achieve all performance measures in order to be certified by SCHEV, but it is
 24 understood that there can be circumstances beyond an institution's control that may prevent achieving one or more performance
 25 measures. The Council shall consider, in consultation with each institution, such factors in its review: (1) institutions meeting
 26 all performance measures will be certified by the Council and recommended to receive the financial benefits, (2) institutions
 27 that do not meet all performance measures will be evaluated by the Council and the Council may take one or more of the
 28 following actions: (a) request the institution provide a remediation plan and recommend that the Governor withhold release of
 29 financial benefits until Council review of the remediation plan or (b) recommend that the Governor withhold all or part of
 30 financial benefits.

31 Further, the State Council shall have broad authority to certify institutions as having met the standards on education-related
 32 measures. The State Council shall likewise have the authority to exempt institutions from certification on education-related
 33 measures that the State Council deems unrelated to an institution's mission or unnecessary given the institution's level of
 34 performance.

35 The State Council may develop, adopt, and publish standards for granting exemptions and ongoing modifications to the
 36 certification process.

37 a. BIENNIAL ASSESSMENTS

38 1. Institution meets at least 95 percent of its State Council-approved biennial projections for in-state undergraduate headcount
 39 enrollment.

40 2. Institution meets at least 95 percent of its State Council-approved biennial projections for the number of in-state associate
 41 and bachelor degree awards.

42 3. Institution meets at least 95 percent of its State Council-approved biennial projections for the number of in-state STEM-H
 43 (Science, Technology, Engineering, Mathematics, and Health professions) associate and bachelor degree awards.

44 4. Institution meets at least 95 percent of its State Council-approved biennial projections for the number of in-state, upper level
 45 - sophomore level for two-year institutions and junior and senior level for four-year institutions - program-placed, full-time
 46 equivalent students.

47 5. Maintain or increase the number of in-state associate and bachelor degrees awarded to students from under-represented
 48 populations.

49 6. Maintain or increase the number of in-state two-year transfers to four-year institutions.

50 b. Elementary and Secondary Education

- 1 1. The Virginia Department of Education shall share data on teachers, including identifying information, with the State Council of
 2 Higher Education for Virginia in order to evaluate the efficacy of approved programs of teacher education, the production and
 3 retention of teachers, and the exiting of teachers from the teaching profession.
- 4 2. a) The Virginia Department of Education and the State Council of Higher Education for Virginia shall share personally
 5 identifiable information from education records in order to evaluate and study student preparation for and enrollment and
 6 performance at state institutions of higher education in order to improve educational policy and instruction in the Commonwealth.
 7 However, such study shall be conducted in such a manner as to not permit the personal identification of students by persons other
 8 than representatives of the Department of Education or the State Council for Higher Education for Virginia, and such shared
 9 information shall be destroyed when no longer needed for purposes of the study.
- 10 b) Notwithstanding § 2.2-3800 of the Code of Virginia, the Virginia Department of Education, State Council of Higher Education
 11 for Virginia, Virginia Community College System, and the Virginia Employment Commission may collect, use, share, and maintain
 12 de-identified student data to improve student and program performance including those for career readiness.
- 13 3. Institutions of higher education shall disclose information from a pupil's scholastic record to the Superintendent of Public
 14 Instruction or his designee for the purpose of studying student preparation as it relates to the content and rigor of the Standards of
 15 Learning. Furthermore, the superintendent of each school division shall disclose information from a pupil's scholastic record to the
 16 Superintendent of Public Instruction or his designee for the same purpose. All information provided to the Superintendent or his
 17 designee for this purpose shall be used solely for the purpose of evaluating the Standards of Learning and shall not be redisclosed,
 18 except as provided under federal law. All information shall be destroyed when no longer needed for the purposes of studying the
 19 content and rigor of the Standards of Learning.
- 20 c. SIX-YEAR PLAN
- 21 Institution prepares six-year financial plan consistent with § ~~23-9-23.02~~ § 23.1-907.
- 22 d. FINANCIAL AND ADMINISTRATIVE STANDARDS
- 23 The financial and administrative standards apply to all institutions except those governed under Chapters 933 and 943 of the 2006
 24 Acts of Assembly, Chapters 594 and 616 of the 2008 Acts of Assembly, and Chapters 675 and 685 of the 2009 Acts of Assembly.
- 25 1. As specified in § 2.2-5004, Code of Virginia, institution takes all appropriate actions to meet the following financial and
 26 administrative standards:
- 27 a) An unqualified opinion from the Auditor of Public Accounts upon the audit of the public institution's financial statements;
- 28 b) No significant audit deficiencies attested to by the Auditor of Public Accounts;
- 29 c) Substantial compliance with all financial reporting standards approved by the State Comptroller;
- 30 d) Substantial attainment of accounts receivable standards approved by the State Comptroller, including but not limited to, any
 31 standards for outstanding receivables and bad debts; and
- 32 e) Substantial attainment of accounts payable standards approved by the State Comptroller including, but not limited to, any
 33 standards for accounts payable past due.
- 34 2. Institution complies with a debt management policy approved by its governing board that defines the maximum percent of
 35 institutional resources that can be used to pay debt service in a fiscal year, and the maximum amount of debt that can be prudently
 36 issued within a specified period.
- 37 3. The institution will achieve the classified staff turnover rate goal established by the institution; however, a variance of 15 percent
 38 from the established goal will be acceptable.
- 39 4. The institution will substantially comply with its annual approved Small, Women and Minority (SWAM) plan as submitted to the
 40 Department of Small Business and Supplier Diversity; however, a variance of 15 percent from its SWAM purchase goal, as stated in
 41 the plan, will be acceptable.
- 42 The institution will make no less than 75 percent of dollar purchases through the Commonwealth's enterprise-wide internet
 43 procurement system (eVA) from vendor locations registered in eVA.
- 44 5. The institution will complete capital projects (with an individual cost of over \$1,000,000) within the budget originally approved
 45 by the institution's governing board for projects initiated under delegated authority, or the budget set out in the Appropriation Act or
 46 other Acts of Assembly. If the institution exceeds the budget for any such project, the Secretaries of Administration and Finance
 47 shall review the circumstances causing the cost overrun and the manner in which the institution responded and determine whether
 48 the institution shall be considered in compliance with the measure despite the cost overrun.
- 49 6. The institution will complete major information technology projects (with an individual cost of over \$1,000,000) within the

1 budgets and schedules originally approved by the institution's governing board. If the institution exceeds the budget and/or time
 2 schedule for any such project, the Secretary of Technology shall review the circumstances causing the cost overrun and/or
 3 delay and the manner in which the institution responded and determine whether the institution appropriately adhered to Project
 4 Management Institute's best management practices and, therefore, shall be considered in compliance with the measure despite
 5 the cost overrun and/or delay.

6 e. FINANCIAL AND ADMINISTRATIVE STANDARDS

7 The financial and administrative standards apply to institutions governed under Chapters 933 and 943 of the 2006 Acts of
 8 Assembly, Chapters 594 and 616 of the 2008 Acts of Assembly, and Chapters 675 and 685 of the 2009 Acts of Assembly. They
 9 shall be measured by the administrative standards outlined in the Management Agreements and § 4-9.02.d.4. of this act.
 10 However, the Governor may supplement or replace those administrative performance measures with the administrative
 11 performance measures listed in this paragraph. Effective July 1, 2009, the following administrative and financial measures shall
 12 be used for the assessment of institutional performance for institutions governed under Chapters 933 and 943 of the 2006 Acts
 13 of Assembly and those governed under Chapters 594 and 616 of the 2008 Acts of Assembly, and Chapters 675 and 685 of the
 14 2009 Acts of Assembly.

15 1. Financial

- 16 a) An unqualified opinion from the Auditor of Public Accounts upon the audit of the public institution's financial statements;
 17 b) No significant audit deficiencies attested to by the Auditor of Public Accounts;
 18 c) Substantial compliance with all financial reporting standards approved by the State Comptroller;
 19 d) Substantial attainment of accounts receivable standards approved by the State Comptroller, including but not limited to, any
 20 standards for outstanding receivables and bad debts; and
 21 e) Substantial attainment of accounts payable standards approved by the State Comptroller including, but not limited to, any
 22 standards for accounts payable past due.

23 2. Debt Management

- 24 a) The institution shall maintain a bond rating of AA- or better;
 25 b) The institution achieves a three-year average rate of return at least equal to the imoney.net money market index fund; and
 26 c) The institution maintains a debt burden ratio equal to or less than the level approved by the Board of Visitors in its debt
 27 management policy.

28 3. Human Resources

- 29 a) The institution's voluntary turnover rate for classified plus university/college employees will meet the voluntary turnover rate
 30 for state classified employees within a variance of 15 percent; and
 31 b) The institution achieves a rate of internal progression within a range of 40 to 60 percent of the total salaried staff hires for the
 32 fiscal year.

33 4. Procurement

- 34 a) The institution will substantially comply with its annual approved Small, Women and Minority (SWAM) procurement plan
 35 as submitted to the Department of Small Business and Supplier Diversity; however, a variance of 15 percent from its SWAM
 36 purchase goal, as stated in the plan, will be acceptable; and
 37 b) The institution will make no less than 80 percent of purchase transactions through the Commonwealth's enterprise-wide
 38 internet procurement system (eVA) with no less than 75 percent of dollars to vendor locations in eVA.

39 5. Capital Outlay

- 40 a) The institution will complete capital projects (with an individual cost of over \$1,000,000) within the budget originally
 41 approved by the institution's governing board at the preliminary design state for projects initiated under delegated authority, or
 42 the budget set out in the Appropriation Act or other Acts of Assembly which provides construction funding for the project at
 43 the preliminary design state. If the institution exceeds the budget for any such project, the Secretaries of Administration and
 44 Finance shall review the circumstances causing the cost overrun and the manner in which the institution responded and
 45 determine whether the institution shall be considered in compliance with the measure despite the cost overrun;
 46 b) The institution shall complete capital projects with the dollar amount of owner requested change orders not more than 2
 47 percent of the guaranteed maximum price (GMP) or construction price; and

1 c) The institution shall pay competitive rates for leased office space – the average cost per square foot for office space leased by the
2 institution is within 5 percent of the average commercial business district lease rate for similar quality space within reasonable
3 proximity to the institution's campus.

4 6. Information Technology

5 a) The institution will complete major information technology projects (with an individual cost of over \$1,000,000) on time and on
6 budget against their managed project baseline. If the institution exceeds the budget and/or time schedule for any such project, the
7 Secretary of Technology shall review the circumstances causing the cost overrun and/or delay and the manner in which the
8 institution responded and determine whether the institution appropriately adhered to Project Management Institute's best
9 management practices and, therefore, shall be considered in compliance with the measure despite the cost overrun and/or delay; and

10 b) The institution will maintain compliance with institutional security standards as evaluated in internal and external audits. The
11 institution will have no significant audit deficiencies unresolved beyond one year.

12 f. REPORTING

13 The Director, Department of Planning and Budget, with cooperation from the Comptroller and institutions of higher education
14 governed under Management Agreements, shall develop uniform reporting requirements and formats for revenue and expenditure
15 data.

16 g. EXEMPTION

17 The requirements of this section shall not be in effect if they conflict with ~~§ 23-9-6-1-01~~ § 23.1-206.D. of Chapters 828 and 869 of
18 the Acts of Assembly of 2011.

19 § 4-9.02 LEVEL II AUTHORITY

20 a. Notwithstanding the provisions of § 5 of Chapter 824 and 829 of the 2008 Acts of Assembly, institutions of higher education that
21 have met the eligibility criteria for additional operational and administrative authority set forth in Chapters 824 and 829 of the 2008
22 Acts of Assembly shall be allowed to enter into separate negotiations for additional operational authority for a third and separate
23 functional area listed in Chapter 824 and 829 of the 2008 Acts of Assembly, provided they have:

24 1. successfully completed at least three years of effectiveness and efficiencies operating under such additional authority granted by
25 an original memorandum of understanding;

26 2. successfully renewed an additional memoranda of understanding for a five year term for each of the original two areas.

27 The institutions shall meet all criteria and follow policies for negotiating and establishing a memorandum of understanding with the
28 Commonwealth of Virginia as provided in § 2.0 (Information Technology), § 3.0 (Procurement), and § 4.0 (Capital Outlay) of
29 Chapter 824 and 829 of the 2008 Acts of Assembly.

30 b. As part of the memorandum of understanding, each institution shall be required to adopt at least one new education-related
31 measure for the new area of operational authority. Each education-related measure and its respective target shall be developed in
32 consultation with the Secretary of Finance, Secretary of Education, the appropriate Cabinet Secretary, and the State Council of
33 Higher Education for Virginia. Each education-related measure and its respective target must be approved by the State Council of
34 Higher Education for Virginia and shall become part of the certification required by ~~§ 23-9-6-1-01~~ § 23.1-206.

35 c. 1. As part of a five-year pilot program, George Mason University and James Madison University are authorized, for a period of
36 five years, to exercise additional financial and administrative authority as set out in each of the three functional areas of information
37 technology, procurement and capital projects as set forth and subject to all the conditions in §§ 2.0, 3.0 and 4.0 of the second
38 enactment of Chapter 824 and 829 of the Acts of Assembly of 2008 except that (i) any effective dates contained in Chapter 824 and
39 829 of the Acts of Assembly of 2008 are superseded by the provisions of this item, and (ii) the institution is not required to have a
40 signed memorandum of understanding with the Secretary of Administration regarding participation in the nongeneral fund
41 decentralization program as provided in subsection C of § 2.2-1132 in order to be eligible for the additional capital project authority.

42 2. In addition, each institution shall exercise additional financial and administrative authority over financial operations as follows:

43 a). BOARD OF VISITORS ACCOUNTABILITY AND DELEGATION OF AUTHORITY.

44 The Board of Visitors of the University shall at all times be fully and ultimately accountable for the proper fulfillment of the duties
45 and responsibilities set forth in, and for the appropriate implementation of, this Policy. Consistent with this full and ultimate
46 accountability, however, the Board may, pursuant to its legally permissible procedures, specifically delegate either herein or by
47 separate Board resolution the duties and responsibilities set forth in this Policy to a person or persons within the University, who,
48 while continuing to be fully accountable for such duties and responsibilities, may further delegate the implementation of those duties
49 and responsibilities pursuant to the University's usual delegation policies and procedures.

50 b) FINANCIAL MANAGEMENT AND REPORTING SYSTEM.

1 The President, acting through the Executive Vice President, Chief Operating Officer, or Chief Financial Officer, shall continue
 2 to be authorized by the Board to maintain existing and implement new policies governing the management of University
 3 financial resources. These policies shall continue to (i) ensure compliance with Generally Accepted Accounting Principles, (ii)
 4 ensure consistency with the current accounting principles employed by the Commonwealth, including the use of fund
 5 accounting principles, with regard to the establishment of the underlying accounting records of the University and the
 6 allocation and utilization of resources within the accounting system, including the relevant guidance provided by the State
 7 Council of Higher Education for Virginia chart of accounts with regard to the allocation and proper use of funds from specific
 8 types of fund sources, (iii) provide adequate risk management and internal controls to protect and safeguard all financial
 9 resources, including moneys transferred to the University pursuant to a general fund appropriation, and ensure compliance with
 10 the requirements of the Appropriation Act.

11 The financial management system shall continue to include a financial reporting system to satisfy both the requirements for
 12 inclusion into the Commonwealth's Comprehensive Annual Financial Report, as specified in the related State Comptroller's
 13 Directives, and the University's separately audited financial statements. To ensure observance of limitations and restrictions
 14 placed on the use of the resources available to the University, the accounting and bookkeeping system of the University shall
 15 continue to be maintained in accordance with the principles prescribed for governmental organizations by the Governmental
 16 Accounting Standards Board.

17 In addition, the financial management system shall continue to provide financial reporting for the President, acting through the
 18 Executive Vice President, Chief Operating Officer, or Chief Financial Officer, and the Board of Visitors to enable them to
 19 provide adequate oversight of the financial operations of the University.

20 c) FINANCIAL MANAGEMENT POLICIES.

21 The President, acting through the Executive Vice President, Chief Operating Officer, or Chief Financial Officer, shall create
 22 and implement any and all financial management policies necessary to establish a financial management system with adequate
 23 risk management and internal control processes and procedures for the effective protection and management of all University
 24 financial resources. Such policies will not address the underlying accounting principles and policies employed by the
 25 Commonwealth and the University, but rather will focus on the internal operations of the University's financial management.
 26 These policies shall include, but need not be limited to, the development of a tailored set of finance and accounting practices
 27 that seek to support the University's specific business and administrative operating environment in order to improve the
 28 efficiency and effectiveness of its business and administrative functions. In general, the system of independent financial
 29 management policies shall be guided by the general principles contained in the Commonwealth's Accounting Policies and
 30 Procedures such as establishing strong risk management and internal accounting controls to ensure University financial
 31 resources are properly safeguarded and that appropriate stewardship of public funds is obtained through management's
 32 oversight of the effective and efficient use of such funds in the performance of University programs.

33 The University shall continue to follow the Commonwealth's accounting policies until such time as specific alternate policies
 34 can be developed, approved and implemented. Such alternate policies shall include applicable accountability measures and
 35 shall be submitted to the State Comptroller for review and comment before they are implemented by the University.

36 d) FINANCIAL RESOURCE RETENTION AND MANAGEMENT.

37 The Board of Visitors shall retain the authority to establish tuition, fee, room, board, and other charges, with appropriate
 38 commitment provided to need-based grant aid for middle- and lower-income undergraduate Virginians. Except as provided
 39 otherwise in the Appropriation Act, it is the intent of the Commonwealth and the University that the University shall be exempt
 40 from the revenue restrictions in the general provisions of the Appropriation Act related to non-general funds. In addition, unless
 41 prohibited by the Appropriation Act, it is the intent of the Commonwealth and the University that the University shall be
 42 entitled to retain non-general fund savings generated from changes in Commonwealth rates and charges, including but not
 43 limited to health, life, and disability insurance rates, retirement contribution rates, telecommunications charges, and utility rates,
 44 rather than reverting such savings back to the Commonwealth. This financial resource policy assists the University by
 45 providing the framework for retaining and managing non-general funds, for the receipt of general funds, and for the use and
 46 stewardship of all these funds.

47 The President, acting through the Executive Vice President, Chief Operating Officer, or Chief Financial Officer, shall continue
 48 to provide oversight of the University's cash management system which is the framework for the retention of non-general
 49 funds. The Internal Audit Department of the University shall periodically audit the University's cash management system in
 50 accordance with appropriate risk assessment models and make reports to the Audit and Compliance Committee of the Board of
 51 Visitors. Additional oversight shall continue to be provided through the annual audit and assessment of internal controls
 52 performed by the Auditor of Public Accounts. For the receipt of general and non-general funds, the University shall conform to
 53 the Security for Public Deposits Act, Chapter 44 (§ 2.2-4400 et seq.) of Title 2.2 of the Code of Virginia as it currently exists
 54 and from time to time may be amended.

55 e) ACCOUNTS RECEIVABLE MANAGEMENT AND COLLECTION.

1 The President, through the Executive Vice President, Chief Operating Officer, or Chief Financial Officer, shall continue to be
 2 authorized to create and implement any and all Accounts Receivable Management and Collection policies as part of a system for the
 3 management of University financial resources. The policies shall be guided by the requirements of the Virginia Debt Collection Act,
 4 Chapter 48 (§ 2.2-4800 et seq.) of the Code of Virginia, such that the University shall take all appropriate and cost effective actions
 5 to aggressively collect accounts receivable in a timely manner.

6 These shall include, but not be limited to, establishing the criteria for granting credit to University customers; establishing the nature
 7 and timing of collection procedures within the above general principles; and the independent authority to select and contract with
 8 collection agencies and, after consultation with the Office of the Attorney General, private attorneys as needed to perform any and
 9 all collection activities for all University accounts receivable such as reporting delinquent accounts to credit bureaus, obtaining
 10 judgments, garnishments, and liens against such debtors, and other actions. In accordance with sound collection activities, the
 11 University shall continue to utilize the Commonwealth's Debt Set-Off Collection Programs, shall develop procedures acceptable to
 12 the Tax Commissioner and the State Comptroller to implement such Programs, and shall provide a quarterly summary report of
 13 receivables to the Department of Accounts in accordance with the reporting procedures established pursuant to the Virginia Debt
 14 Collection Act.

15 f) DISBURSEMENT MANAGEMENT.

16 The President, acting through the Executive Vice President, Chief Operating Officer, or Chief Financial Officer, shall continue to be
 17 authorized to create and implement any and all disbursement policies as part of a system for the management of University financial
 18 resources. The disbursement management policies shall continue to define the appropriate and reasonable uses of all funds, from
 19 whatever source derived, in the execution of the University's operations. These policies also shall continue to address the timing of
 20 appropriate and reasonable disbursements consistent with the Prompt Payment Act, and the appropriateness of certain goods or
 21 services relative to the University's mission, including travel-related disbursements. Further, the University's disbursement policy
 22 shall continue to provide for the mechanisms by which payments are made including the use of charge cards, warrants, and
 23 electronic payments.

24 These disbursement policies shall authorize the President, acting through the Executive Vice President, Chief Operating Officer, or
 25 Chief Financial Officer, to independently select, engage, and contract for such consultants, accountants, and financial experts, and
 26 other such providers of expert advice and consultation, and, after consultation with the Office of the Attorney General, private
 27 attorneys, as may be necessary or desirable in his or her discretion. The policies also shall continue to include the ability to locally
 28 manage and administer the Commonwealth's credit card and cost recovery programs related to disbursements, subject to any
 29 restrictions contained in the Commonwealth's contracts governing those programs, provided that the University shall submit the
 30 credit card and cost recovery aspects of its financial and operations policies to the State Comptroller for review and comment prior
 31 to implementing those aspects of those policies. The disbursement policies shall ensure that adequate risk management and internal
 32 control procedures shall be maintained over previously decentralized processes for public records, payroll, and non-payroll
 33 disbursements. The University shall continue to provide summary quarterly prompt payment reports to the Department of Accounts
 34 in accordance with the reporting procedures established pursuant to the Prompt Payment Act.

35 The University's disbursement policies shall be guided by the principles of the Commonwealth's policies as included in the
 36 Commonwealth's Accounting Policy and Procedures Manual. The University shall continue to follow the Commonwealth's
 37 disbursement policies until such time as specific alternative policies can be developed, approved and implemented. Such alternate
 38 policies shall be submitted to the State Comptroller for review and comment prior to their implementation by the University.

39 3. The Auditor of Public Accounts or his legally authorized representatives shall audit annually the accounts of each institution and
 40 shall distribute copies of each annual audit to the Governor and to the Chairmen of the House Committee on Appropriations and the
 41 Senate Committee on Finance. Pursuant to § 30-133, the Auditor of Public Accounts and his legally authorized representatives shall
 42 examine annually the accounts and books of each such institution, but the institution shall not be deemed to be a state or
 43 governmental agency, advisory agency, public body, or agency or instrumentality for purposes of Chapter 14 (§ 30-130 et seq.) of
 44 Title 30 except for those provisions in such chapter that relate to requirements for financial recordkeeping and bookkeeping. Each
 45 such institution shall be subject to periodic external review by the Joint Legislative and Audit Review Commission and such other
 46 reviews and audits as shall be required by law.

47 *d. Subject to review of its Shared Services Center by the Department of General Services, and approval to proceed with*
 48 *decentralized procurement of authority by the Department of General Services, the Virginia Community College System (VCCS) is*
 49 *authorized, for a period of five years, to exercise additional financial and administrative authority as set out in each of the three*
 50 *functional areas of information technology, procurement and capital projects as set forth and subject to all the conditions in §§ 2.0,*
 51 *3.0 and 4.0 of the second enactment of Chapter 824 and 829 of the Acts of Assembly of 2008 except that (i) any effective dates*
 52 *contained in Chapter 824 and 829 of the Acts of Assembly of 2008 are superseded by the provisions of this item. The State Board for*
 53 *Community Colleges may request any subsequent delegation of procurement authority after consultation with and positive*
 54 *recommendation by the Department of General Services.*

55 § 4-9.03 LEVEL III AUTHORITY

56 The Management Agreements negotiated by the institutions contained in Chapters 675 and 685 of the 2009 Acts of Assembly shall
 57 continue in effect unless the Governor, the General Assembly, or the institutions determine that the Management Agreements need

1 to be renegotiated or revised.

2 § 4-9.04 IMPLEMENT JLARC RECOMMENDATIONS

3 a. The Boards of Visitors at each Virginia public four-year higher education institution, to the extent practicable, shall:

4 1. require their institutions to clearly list the amount of the athletic fee on their website's tuition and fees information page. The
5 page should include a link to the State Council of Higher Education for Virginia's tuition and fee information. The boards
6 should consider requiring institutions to list the major components of all mandatory fees, including the portion attributable to
7 athletics, on a separate page attached to student invoices;

8 2. assess the feasibility and impact of raising additional revenue through campus recreation and fitness enterprises to reduce
9 reliance on mandatory student fees. The assessments should address the feasibility and impact of raising additional revenue
10 through charging for specialized programs and services, expanding membership, and/or charging all users of recreation
11 facilities;

12 3. direct staff to perform a comprehensive review of the institution's organizational structure, including an analysis of spans of
13 control and a review of staff activities and workload, and identify opportunities to streamline the organizational structure.
14 Boards should further direct staff to implement the recommendations of the review to streamline their organizational structures
15 where possible;

16 4. require periodic reports on average and median spans of control and the number of supervisors with six or fewer direct
17 reports;

18 5. direct staff to revise human resource policies to eliminate unnecessary supervisory positions by developing standards that
19 establish and promote broader spans of control. The new policies and standards should (i) set an overall target span of control
20 for the institution, (ii) set a minimum number of direct reports per supervisor, with guidelines for exceptions, (iii) define the
21 circumstances that necessitate the use of a supervisory position, (iv) prohibit the establishment of supervisory positions for the
22 purpose of recruiting or retaining employees, and (v) establish a periodic review of departments where spans of control are
23 unusually narrow; and,

24 6. direct institution staff to set and enforce policies to maximize standardization of purchases of commonly procured goods,
25 including use of institution-wide contracts;

26 7. consider directing institution staff to provide an annual report on all institutional purchases, including small purchases, that
27 are exceptions to the institutional policies for standardizing purchases;

28 8. participate in national faculty teaching load assessments by discipline and faculty type.

29 b. The State Council on Higher Education for Virginia, to the extent practicable, shall:

30 1. convene a working group of institution financial officers, with input from the Department of Accounts, the Department of
31 Planning and Budget, and the Auditor of Public Accounts, to create a standard way of calculating and publishing mandatory
32 non-E&G fees, including for intercollegiate athletics;

33 2. update the state's Chart of Accounts for higher education in order to improve comparability and transparency of mandatory
34 non-E&G fees, with input from the Department of Accounts, the Department of Planning and Budget, the Auditor of Public
35 Accounts, and institutional staff. This process should be coordinated with the standardization of tuition and fee reporting;

36 3. convene a working group of institutional staff to develop instructional and research space guidelines that adequately measure
37 current use of space and plans for future use of space at Virginia's public higher education institutions;

38 4. coordinate a committee of institutional representatives, such as the previously authorized Learning Technology Advisory
39 Committee. In addition to the objectives set out in the Appropriation Act for the Learning Technology Advisory Committee,
40 the committee should identify instructional technology initiatives and best practices for directly or indirectly lowering
41 institutions' instructional expenditures per student while maintaining or enhancing student learning;

42 5. include factors such as discipline, faculty rank, cost of living, and regional comparisons in developing faculty salary goals;

43 6. identify instructional technology best practices that directly or indirectly lower student cost while maintaining or enhancing
44 learning.

45 c. Notwithstanding the provisions of ~~§ 23-9.14-1~~ § 23.1-1304, the State Council of Higher Education for Virginia shall annually
46 train boards of visitors members on the types of information members should request from institutions to inform decision
47 making, such as performance measures, benchmarking data, the impact of financial decisions on student costs, and past and
48 projected cost trends. Boards of Visitors members serving on finance and facilities subcommittees should, at a minimum,
49 participate in the training within their first year of membership on the subcommittee. SCHEV should obtain assistance in
50 developing or delivering the training from relevant agencies such as the Department of General Services and past or present

1 finance officers at Virginia's public four-year institutions, as appropriate.

2 d. The Department of Planning and Budget shall revise the formula used to make allocation recommendations for the state's
3 maintenance reserve funding to account for higher maintenance needs resulting from poor facility condition, aging of facilities, and
4 differences in facility use. Beginning with fiscal year 2016, the Department of Planning and Budget shall submit these
5 recommendations to the Governor and General Assembly no later than November 1 of each year.

6 e. The Six-Year Capital Outlay Plan Advisory Committee, the Department of Planning and Budget, and others as appropriate shall
7 use the results of the prioritization process established by the State Council of Higher Education for Virginia in determining which
8 capital projects should receive funding.

9 f. Beginning with fiscal year 2016, the Auditor of Public Accounts shall include in its audit plan for each public institution of higher
10 education a review of progress in implementing the JLARC recommendations contained in paragraph § 4-9.04 a.

11 **§ 4-11.00 STATEMENT OF FINANCIAL CONDITION**

12 Each agency head handling any state funds shall, at least once each year, upon request of the Auditor of Public Accounts, make a
13 detailed statement, under oath, of the financial condition of his office as of the date of such call, to the Auditor of Public Accounts,
14 and upon such forms as shall be prescribed by the Auditor of Public Accounts.

15 **§ 4-12.00 SEVERABILITY**

16 If any part, section, subsection, paragraph, sentence, clause, phrase, or item of this act or the application thereof to any person or
17 circumstance is for any reason declared unconstitutional, such decisions shall not affect the validity of the remaining portions of this
18 act which shall remain in force as if such act had been passed with the unconstitutional part, section, subsection, paragraph, sentence,
19 clause, phrase, item or such application thereof eliminated; and the General Assembly hereby declares that it would have passed this
20 act if such unconstitutional part, section, subsection, paragraph, sentence, clause, phrase, or item had not been included herein, or if
21 such application had not been made.

22 **§ 4-13.00 CONFLICT WITH OTHER LAWS**

23 Notwithstanding any other provision of law, and until June 30, 2018, the provisions of this act shall prevail over any conflicting
24 provision of any other law, without regard to whether such other law is enacted before or after this act; however, a conflicting
25 provision of another law enacted after this act shall prevail over a conflicting provision of this act if the General Assembly has
26 clearly evidenced its intent that the conflicting provision of such other law shall prevail, which intent shall be evident only if such
27 other law (i) identifies the specific provision(s) of this act over which the conflicting provision of such other law is intended to
28 prevail and (ii) specifically states that the terms of this section are not applicable with respect to the conflict between the provision(s)
29 of this act and the provision of such other law.

30 **§ 4-14.00 EFFECTIVE DATE**

31 This act is effective ~~July 1, 2016~~ on its passage as provided in § 1-214, Code of Virginia.

32 **ADDITIONAL ENACTMENTS**

33 **23. That § 33.2-309 of the Code of Virginia is amended and reenacted and that the Code of Virginia is amended by adding in**
34 **Chapter 1 of Title 33.2 a section numbered 33.2-118, as follows:**

35 **§ 33.2-118. Limitation on tolling.**

36 A. For purposes of this section, "auxiliary lane" means the portion of the roadway adjoining the traveled way as a shoulder or for speed
37 change, turning, weaving, or the maneuvering of entering and leaving traffic.

38 B. Notwithstanding any other provision of this title, no toll may be imposed or collected on un-tolled lanes or components of a
39 highway, bridge, or tunnel without approval from the General Assembly. However, such prohibition shall not apply to (i)
40 reconstruction with additional lanes of a highway, bridge, or tunnel provided that the number of un-tolled non-high-occupancy vehicle
41 lanes, excluding auxiliary lanes, after the reconstruction is not less than the number of un-tolled, non-high-occupancy vehicle lanes,
42 excluding auxiliary lanes, prior to such reconstruction; (ii) new construction that is opened to the public as a tolled facility; (iii) new
43 construction that is opened to the public as high-occupancy vehicle lanes; (iv) existing high-occupancy vehicle lanes; or (v) an existing
44 lane on a segment of a highway whose length does not exceed 10 miles and is between an interchange and an interchange or an
45 interchange and a bridge, provided that the number of un-tolled non-high-occupancy vehicle lanes on such segment is equal to the
46 number of un-tolled non-high-occupancy vehicle lanes on the portion of the highway preceding such segment.

47 C. Notwithstanding the provisions of subsection B, prior approval of the General Assembly shall be required prior to the imposition
48 and collection of any toll for use of all or any portion of (i) a non-limited access highway except for a bridge, tunnel, or the approaches
49 to a bridge or tunnel or (ii) Interstate 81.

50 **§ 33.2-309. Tolls for use of Interstate System components.**

- 1 A. Subject to the limitations provided in § 33.2-118 and in accordance with all applicable federal and state statutes and
 2 requirements, the Board may impose and collect tolls from all classes of vehicles in amounts established by the Board for the use
 3 of any component of the Interstate System within the Commonwealth.
- 4 B. The toll facilities authorized by this section shall be subject to the provisions of federal law for the purpose of tolling motor
 5 vehicles to finance interstate construction and reconstruction, promote efficiency in the use of highways, reduce traffic congestion,
 6 and improve air quality and for such other purposes as may be permitted by federal law.
- 7 C. In order to mitigate traffic congestion in the vicinity of the toll facilities, no toll facility shall be operated without high-speed
 8 automated toll collection technology designed to allow motorists to travel through the toll facilities without stopping to make
 9 payments. Nothing in this subsection shall be construed to prohibit a toll facility from retaining means of nonautomated toll
 10 collection in some lanes of the facility. The Board shall also consider traffic congestion and mitigation thereof and the impact on
 11 local traffic movement as factors in determining the location of the toll facilities authorized pursuant to this section.
- 12 D. The revenues collected from each toll facility established pursuant to this section shall be deposited into segregated
 13 subaccounts in the Transportation Trust Fund and may be allocated by the Board as the Board deems appropriate to:
- 14 1. Pay or finance all or part of the costs of programs or projects, including the costs of planning, operation, maintenance, and
 15 improvements incurred in connection with the toll facility, provided that such allocations shall be limited to programs and projects
 16 that are reasonably related to or benefit the users of the toll facility. The priorities of metropolitan planning organizations,
 17 planning district commissions, local governments, and transportation corridors shall be considered by the Board in making project
 18 allocations from such revenues deposited into the Transportation Trust Fund.
- 19 2. Repay funds from the Toll Facilities Revolving Account or the Transportation Partnership Opportunity Fund.
- 20 3. Pay the Board's reasonable costs and expenses incurred in the administration and management of the toll facility.
- 21 **24. That the provisions of this act adding § 33.2-118 to the Code of Virginia, as created by this act, and § 33.2-309 of the**
 22 **Code of Virginia, as amended by this act, shall become effective upon the return of the Commonwealth's spot in the**
 23 **Interstate System Reconstruction and Rehabilitation Pilot Program.**
- 24 **5. Enactments 4 and 5 of Chapters 778 and 779 of the 2016 Acts of Assembly are hereby repealed. The General Assembly**
 25 **finds that the creation of the Virginia Growth and Opportunity Foundation to support the Board satisfies the intent of**
 26 **Enactment 4 of Chapters 778 and 779 of the 2016 Acts of Assembly.**
- 27 **6. Enactment 2 of Chapters 776 and 777 of the 2016 Acts of Assembly are hereby repealed.**
- 28 *7. A. Notwithstanding the provisions of § 2.2-1514, Code of Virginia, or any other provision of law, any general fund revenues*
 29 *collected and deposited for fiscal year 2017 that are in excess of the official forecast contained in this act, shall be reflected by*
 30 *the Comptroller as committed on the June 30, 2017, preliminary balance sheet pursuant to the provisions of this enactment for*
 31 *the purposes of establishing a cash reserve to mitigate any potential revenue shortfalls that may arise during the remainder of*
 32 *the biennium.*
- 33 *B. To determine the amounts that are to be committed, the Comptroller shall first determine the revenues that were collected in*
 34 *excess of the revenues forecast in this act. He shall then reduce those revenues for the following adjustments:*
- 35 *1. Any amounts that must be restricted such as mandatory deposits to the Revenue Stabilization Fund.*
- 36 *2. Any amounts that normally would be committed or assigned pursuant to GASB standards.*
- 37 *3. Any amounts that must be committed for deposit to the Water Quality Improvement Fund from excess general fund revenue*
 38 *collections pursuant to § 10.1-2128 A., Code of Virginia.*
- 39 *4. Any other amounts that are required to be committed or assigned pursuant to any other items or provisions of this act, which*
 40 *would include mandatory carryforwards, unexpended balances in capital projects, and balances required to be carried forward*
 41 *for fiscal year 2018.*
- 42 *C. The amount that remains after deduction of the amounts listed above from the surplus revenues on June 30, 2017, shall be*
 43 *further reduced by fifty percent.*
- 44 *D. The Comptroller shall then reflect the remaining fifty percent as a commitment on the preliminary balance sheet entitled*
 45 *Revenue Cash Reserve to be held solely for the purposes of mitigating any loss of general fund revenues in fiscal year 2018*
 46 *from the official forecast contained in this act.*
- 47 *E. The Comptroller may draw against the balances of the Revenue Cash Reserve for an amount equal to any shortfall in*
 48 *general fund revenue collections from the official forecast contained in this act for fiscal year 2018.*

1 38. That the provisions of the first enactment, ~~and~~ *second enactment, and seventh enactment* of this act shall expire at midnight
2 on June 30, 2018. The provisions of the ~~second enactment~~ *third, fourth, fifth, and sixth enactments* of this act shall have no
3 expiration date.

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