



COMMONWEALTH OF VIRGINIA
HOUSE OF DELEGATES
RICHMOND

G. PAUL NARDO

CLERK OF THE HOUSE OF DELEGATES AND
KEEPER OF THE ROLLS OF THE COMMONWEALTH

STATE CAPITOL
POST OFFICE BOX 406
RICHMOND, VIRGINIA 23218

March 29, 2017

I, G. Paul Nardo, Clerk of the House of Delegates and Keeper of the Rolls of the Commonwealth authorize the issuance of this Errata Sheet for HB1500, Item 106 E.

E. Out of the appropriation for this Item, ~~\$8,878,000~~ ~~\$378,000~~ the first year ~~and \$3,729,000 the second year~~ from the general fund shall be *deposited to the Aerospace Engine Manufacturer Workforce Training Grant Fund* ~~used~~ in support of the location of an aerospace engine facility in Prince George County. *In the second year, \$11,000,000 from the Aerospace Manufacturing Performance Grant Fund and \$1,662,000 from the Aerospace Manufacturer Workforce Training Grant Fund is hereby appropriated.* These funds ~~may~~ shall be used for grants in accordance with §§ 59.1-284.20, ~~59.1-284.21~~, and 59.1-284.22, Code of Virginia. The Director, Department of Planning and Budget shall transfer these funds to the impacted state agencies upon request to the Director, Department of Planning and Budget by the respective state agency.

2017 SESSION

VIRGINIA ACTS OF ASSEMBLY - CHAPTER

ENROLLED

An Act for all amendments to Chapter 780 of the 2016 Acts of Assembly, which appropriated funds for the 2016-18 Biennium, and to provide a portion of revenues for the two years ending respectively, on the thirtieth day of June 2017, and the thirtieth day of June, 2018, submitted by the Governor of Virginia to the presiding officer of each house of the General Assembly of Virginia in accordance with the provisions of § 2.2-1509, Code of Virginia.

[H 1500]

Approved

Be it enacted by the General Assembly of Virginia:

1. That Items 1, 2, 4, 6, 7, 18, 24, 26, 27, 30, 32, 33, 36, 40, 42, 43, 44, 45, 47, 53, 59, 61, 63, 66, 69, 70, 72, 73, 74, 75, 76, 77, 78, 79, 80, 83, 84, 85, 86, 88, 89, 90, 91, 92, 93, 95, 97, 99, 100, 101, 105, 106, 108, 110, 114, 115, 116, 118, 119, 120, 121, 123, 124, 125, 129, 131, 132, 134, 135, 136, 137, 138, 139, 140, 141, 142, 143, 144, 146, 147, 149, 150, 151, 152, 153, 154, 155, 156, 157, 158, 159, 160, 161, 162, 163, 164, 165, 166, 167, 168, 169, 170, 171, 172, 173, 174, 175, 176, 177, 178, 179, 180, 181, 182, 183, 184, 185, 186, 187, 188, 189, 190, 191, 192, 193, 194, 195, 196, 197, 198, 199, 200, 203, 204, 205, 206, 207, 208, 209, 211, 212, 213, 214, 215, 216, 217, 219, 220, 221, 223, 224, 225, 226, 228, 229, 230, 231, 232, 233, 234, 235, 236, 237, 239, 240, 242, 243, 244, 246, 247, 249, 250, 251, 252, 253, 254, 255, 256, 257, 261, 267, 269, 271, 273, 274, 275, 276, 277, 278, 279, 281, 284, 285, 287, 288, 289, 291, 292, 293, 294, 295, 296, 297, 298, 300, 302, 303, 304, 305, 306, 308, 309, 310, 311, 312, 313, 314, 315, 318, 319, 320, 324, 325, 327, 328, 329, 330, 331, 332, 333, 336, 337, 339, 340, 341, 342, 343, 345, 346, 348, 349, 350, 353, 354, 355, 356, 357, 359, 360, 362, 363, 364, 365, 366, 367, 368, 369, 370, 371, 376, 378, 379, 380, 381, 382, 383, 386, 387, 391, 393, 394, 395, 396, 398, 401, 402, 405, 409, 410, 417, 419, 422, 423, 426, 428, 431, 432, 433, 434, 435, 436, 437, 438, 442, 447, 448, 449, 450, 451, 452, 453, 454, 455, 456, 457, 458, 465, 468, 469, 470, 471, 472, 475, 476, 478.20, 479, 480, 484, 486, 487, 488, 489, 490, 491, 493, § 2-0, C-6, C-25, C-26, C-44, C-50, C-52, C-52.10, C-53, C-54, § 3-1.01, § 3-2.03, § 3-5.03, § 3-5.06, § 3-5.11, § 4-0.01, § 4-1.02, § 4-2.03, § 4-4.01, § 4-5.01, § 4-5.02, § 4-5.03, § 4-5.04, § 4-5.07, § 4-6.01, § 4-6.06, § 4-8.01, § 4-8.02, § 4-9.01, § 4-9.02, § 4-9.04, and § 4-14.00, of Chapter 780 of the 2016 Acts of Assembly be hereby amended and reenacted and that the cited chapter be further amended by adding Items 255.10, 472.05, 475.10, 475.20, 478.30, C-1.50, C-2.50, C-2.60, C-5.10, C-5.20, C-10.20, C-13.10, C-14.50, C-14.80, C-22.10, C-22.20, C-22.30, C-22.60, C-22.70, C-22.80, C-24.10, C-24.20, C-24.50, C-34.10, C-34.20, C-34.30, C-34.40, C-34.50, C-35.20, C-41.10, C-43.50, C-45.10, C-48.10, C-48.50, C-49.20, C-52.40, C-52.45, C-52.50, C-52.60, C-52.70, and § 3-3.02, § 3-3.03, § 3-5.15, § 3-5.17, § 3-5.18, § 3-5.19, § 4-8.03, and that the cited chapter be further amended by striking therefrom Items 24, 27, 472.10, and C-35.10.

±2. § 1. The following are hereby appropriated, for the current biennium, as set forth in succeeding parts, sections and items, for the purposes stated and for the years indicated:

A. The balances of appropriations made by previous acts of the General Assembly which are recorded as unexpended, as of the close of business on the last day of the previous biennium, on the final records of the State Comptroller; and

B. The public taxes and arrears of taxes, as well as moneys derived from all other sources, which shall come into the state treasury prior to the close of business on the last day of the current biennium. The term "moneys" means nontax revenues of all kinds, including but not limited to fees, licenses, services and contract charges, gifts, grants, and donations, and projected revenues derived from proposed legislation contingent upon General Assembly passage.

§ 2. Such balances, public taxes, arrears of taxes, and monies derived from all other sources as are not segregated by law to other funds, which funds are defined by the State Comptroller, pursuant to § 2.2-803, Code of Virginia, shall establish and constitute the general fund of the state treasury.

§ 3. The appropriations made in this act from the general fund are based upon the following:

	First Year	Second Year	Total
Unreserved Balance, June 30,			
2016	\$265,336,321		\$265,336,321
	\$623,444,000		\$623,444,000
Additions to Balance	\$680,905,000	(\$500,000)	\$680,405,000
	\$112,929,105	\$128,219,397	\$241,148,502
Official Revenue Estimates	\$18,902,391,274	\$19,633,121,954	\$38,535,513,228
	\$18,559,795,733	\$19,193,307,390	\$37,753,103,123
Revenue Stabilization Fund	\$294,653,279	\$272,542,500	\$567,195,779
	\$294,653,279	\$272,542,500	\$567,195,779
Transfer	\$577,749,718	\$596,782,957	\$1,174,532,675
	\$577,749,718	\$596,782,957	\$1,174,532,675

1		\$650,847,811	\$640,823,562	\$1,291,671,373
2	Total General Fund Resources			
3	Available for			
4	Appropriation	\$20,426,382,313	\$20,229,404,911	\$40,655,787,224
5		\$20,241,669,928	\$20,234,892,849	\$40,476,562,777

6 The appropriations made in this act from nongeneral fund revenues are based upon the following:

7		First Year	Second Year	Total
8	Balance, June 30, 2016	\$4,728,561,193		\$4,728,561,193
9		\$4,795,976,243		\$4,795,976,243
10	Official Revenue Estimates	\$27,087,129,137	\$27,422,707,612	\$54,509,836,749
11		\$27,771,433,871	\$28,300,778,502	\$56,072,212,373
12	Lottery Proceeds Fund	\$561,527,170	\$541,231,250	\$1,102,758,420
13		\$599,982,144	\$546,495,789	\$1,146,477,933
14	Internal Service Fund	\$2,027,184,365	\$2,127,218,076	\$4,154,402,441
15		\$2,077,103,387	\$2,174,937,786	\$4,252,041,173
16	Bond Proceeds	\$342,336,000	\$99,900,000	\$442,236,000
17		\$383,382,000	\$405,126,132	\$788,508,132
18	Total Nongeneral Fund			
19	Revenues Available for			
20	Appropriation	\$34,746,737,865	\$30,191,056,938	\$64,937,794,803
21		\$35,627,877,645	\$31,427,338,209	\$67,055,215,854
22	TOTAL PROJECTED			
23	REVENUES	\$55,173,120,178	\$50,420,461,849	\$105,593,582,027
24		\$55,869,547,573	\$51,662,231,058	\$107,531,778,631

25 § 4. Nongeneral fund revenues which are not otherwise segregated pursuant to this act shall be segregated in accordance with the acts
26 respectively establishing them.

27 § 5. The sums herein appropriated are appropriated from the fund sources designated in the respective items of this act.

28 § 6. When used in this act the term:

29 A. "Current biennium" means the period from the first day of July two thousand sixteen, through the thirtieth day of June two thousand
30 eighteen, inclusive.

31 B. "Previous biennium" means the period from the first day of July two thousand fourteen, through the thirtieth day of June two
32 thousand sixteen, inclusive.

33 C. "Next biennium" means the period from the first day of July two thousand eighteen, through the thirtieth day of June two thousand
34 twenty, inclusive.

35 D. "State agency" means a court, department, institution, office, board, council or other unit of state government located in the
36 legislative, judicial, or executive departments or group of independent agencies, or central appropriations, as shown in this act, and
37 which is designated in this act by title and a three-digit agency code.

38 E. "Nonstate agency" means an organization or entity as defined in § 2.2-1505 C, Code of Virginia.

39 F. "Authority" sets forth the general enabling statute, either state or federal, for the operation of the program for which appropriations
40 are shown.

41 G. "Discretionary" means there is no continuing statutory authority which infers or requires state funding for programs for which the
42 appropriations are shown.

43 H. "Appropriation" shall include both the funds authorized for expenditure and the corresponding level of full-time equivalent
44 employment.

45 I. "Sum sufficient" identifies an appropriation for which the Governor is authorized to exceed the amount shown in the Appropriation
46 Act if required to carry out the purpose for which the appropriation is made.

47 J. "Item Details" indicates that, except as provided in § 6 H above, the numbers shown under the columns labeled Item Details are for
48 information reference only.

1 K. Unless otherwise defined, terms used in this act dealing with budgeting, planning and related management actions are defined
 2 in the instructions for preparation of the Executive Budget.

3 § 7. The total appropriations from all sources in this act have been allocated as follows:

4 BIENNIUM 2016-18			
	5 General Fund	6 Nongeneral Fund	7 Total
8 OPERATING EXPENSES	9 \$40,623,774,591	10 \$63,014,448,199	11 \$103,638,222,790
	12 \$40,471,989,829	13 \$63,653,894,675	14 \$104,125,884,504
15 LEGISLATIVE			
16 DEPARTMENT	17 \$164,767,347	18 \$6,378,883	19 \$166,911,647
		20 \$6,776,127	21 \$171,543,474
22 JUDICIAL DEPARTMENT	23 \$969,807,137	24 \$66,307,900	\$1,036,115,037
	\$968,525,789	\$66,480,945	\$1,035,006,734
EXECUTIVE	\$39,491,949,557	\$61,773,767,182	\$101,265,716,739
DEPARTMENT	\$39,337,211,560	\$62,390,745,119	\$101,727,956,679
INDEPENDENT AGENCIES	\$1,485,133	\$1,167,994,234	\$1,169,479,367
		\$1,189,892,484	\$1,191,377,617
STATE GRANTS TO			
NONSTATE AGENCIES	\$0	\$0	\$0
CAPITAL OUTLAY			
EXPENSES	\$1,000,000	\$646,876,700	\$657,676,700
		\$1,028,878,832	\$1,029,878,832
TOTAL	\$40,634,574,591	\$63,661,324,899	\$104,295,899,490
	\$40,472,989,829	\$64,682,773,507	\$105,155,763,336

24 § 8. This chapter shall be known and may be cited as the "2017 Appropriation Act."

ITEM 1.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018

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PART 1: OPERATING EXPENSES

LEGISLATIVE DEPARTMENT

§ 1-1. GENERAL ASSEMBLY OF VIRGINIA (101)

1.	Enactment of Laws (78200)				
	a sum sufficient, estimated at.....			\$41,576,606	\$41,577,738
	Legislative Sessions (78204).....	\$41,576,606	\$41,577,738		\$43,490,238
			\$43,490,238		
	Fund Sources: General.....	\$41,576,606	\$41,577,738		\$43,490,238
			\$43,490,238		

Authority: Article IV, Constitution of Virginia.

A. Out of this appropriation, the House of Delegates is funded \$25,032,589 the first year and \$25,033,562 \$26,041,062 the second year from the general fund. The Senate is funded \$13,888,527 the first year and \$13,894,993 \$14,799,993 the second year from the general fund.

B. Out of this appropriation shall be paid:

1. The salaries of the Speaker of the House of Delegates and other members, and personnel employed by each House; the mileage of members, officers and employees, including salaries and mileage of members of legislative committees sitting during recess; public printing and related expenses required by or for the General Assembly; and the incidental expenses of the General Assembly (§§ 30-19.11 through 30-19.20, inclusive, and § 30-19.4, Code of Virginia). The salary of the Speaker of the House of Delegates shall be \$36,321 per year. The salaries of other members of the House of Delegates shall be \$17,640 per year. The salaries of the members of the Senate shall be \$18,000 per year.

2: The annual salary of the Clerk of the House of Delegates; \$151,375 from July 1, 2016 to June 24, 2017 and \$151,375 from June 25, 2017 to June 30, 2018.

3: The annual salary of the Clerk of the Senate; \$148,184 from July 1, 2016 to June 24, 2017 and \$148,184 from June 25, 2017 to June 30, 2018.

4. Expenses of the Speaker of the House of Delegates not otherwise reimbursed, \$16,200 each year, to be paid in equal monthly installments during the year.

5. In accordance with § 30-19.4, Code of Virginia, and subject to all other conditions of that section except as otherwise provided in the following paragraphs:

a. \$98,793 per calendar year for the compensation of one or more secretaries of the Speaker of the House of Delegates. After June 30, 2016, salary increases shall be governed by the provisions of Item 475 of this act.

b. \$148,189 per calendar year for the compensation of one or more legislative assistants of the Speaker of the House of Delegates. After June 30, 2016, salary increases shall be governed by the provisions of Item 475 of this act.

c. \$187,500 per calendar year for the compensation of one or more secretaries or legislative assistants for the Senate majority and minority leadership, as determined by the Majority Leader in consultation with the Chairman of the Senate Committee on Rules. After June 30, 2016, salary increases shall be governed by the provisions of Item 475 of this act.

d.1. \$40,800 per calendar year for the compensation of legislative assistants for each member of the House of Delegates and \$45,900 for the compensation of legislative assistants for each member of the Senate. After June 30, 2016, salary increases granted shall be governed by the provisions of Item 475 of this act.

ITEM 1.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	2. In addition, \$15,300 per calendar year for each member of the House of Delegates and			
2	\$10,200 per calendar year for each member of the Senate to provide compensation for			
3	additional legislative assistant support costs incurred during the legislative session and in			
4	the operation of legislative offices within members' districts. After June 30, 2016, salary			
5	increases granted shall be governed by the provisions of Item 475 of this act.			
6	e. The per diem for each legislative assistant of each member of the General Assembly,			
7	including the Speaker of the House of Delegates. Such per diem shall equal the amount			
8	authorized per session day for General Assembly members in paragraph B 7, if such			
9	legislative assistant maintains a temporary residence during the legislative session or an			
10	extension thereof and if the establishment of such temporary residence results from the			
11	person's employment by the member. The per diem for a legislative assistant who is			
12	domiciled in the City of Richmond or whose domicile is within twenty miles of the			
13	Capitol shall equal thirty-five percent of the amount paid to a legislative assistant who			
14	maintains a temporary residence during such session. For purposes of this paragraph, (i) a			
15	session day shall include such days as shall be established by the Rules Committee of each			
16	respective House and (ii) a temporary residence is defined as a residence certified by the			
17	member served by the legislative assistant as occupied only by reason of employment			
18	during the legislative session or extension thereof. Notwithstanding the provisions of (i) of			
19	the preceding sentence, if the House from which the legislative assistant is paid is in			
20	adjournment during a regular or special session, he must show to the satisfaction of the			
21	Clerk that he worked each day during such adjournment for which such per diem is			
22	claimed.			
23	f. A mileage allowance as provided in § 2.2-2823 A, Code of Virginia, and as certified by			
24	the member. Such mileage allowance shall be paid to a legislative assistant for one round			
25	trip between the City of Richmond and such person's home each week during the			
26	legislative session or an extension thereof when such person is maintaining a temporary			
27	residence.			
28	g. Per diem and mileage shall be paid only to a person who is paid compensation pursuant			
29	to § 30-19.4, Code of Virginia.			
30	h. Not more than one person shall be paid per diem or mileage during a single weekly pay			
31	period for serving a member as legislative assistant during a legislative session or			
32	extension thereof.			
33	i. No person, by virtue of concurrently serving more than one member, shall be paid			
34	mileage or per diem in excess of the daily rates specified in this Item.			
35	j. \$20,277 per calendar year additional allowance for secretaries or legislative assistants to			
36	the Majority and Minority Leaders of the House of Delegates and the Senate and for			
37	secretaries or legislative assistants to the President Pro Tempore of the Senate and the			
38	Chairman Emeritus of the Senate Finance Committee , and to the Chairmen of the House			
39	Appropriations and Senate Finance Committees. After June 30, 2016, salary increases			
40	shall be governed by the provisions of Item 475 of this act.			
41	6.a. All compensation and reimbursement of expenses to members of the General			
42	Assembly and non-General Assembly members for attending a meeting described in			
43	paragraphs B.6.c., B.6.d., B.7., and B.8. shall be paid solely as provided pursuant to this			
44	item.			
45	b. The provisions of paragraphs B.6.c. and B.6.d. of this item shall not apply during any			
46	regular session of the General Assembly or extension thereof, or during any special			
47	session of the General Assembly; provided, however, that the provisions of such			
48	paragraphs shall apply during any recess of the same.			
49	c. Notwithstanding any other provision of law, each General Assembly member shall			
50	receive compensation for each day, or portion thereof, of attendance at an official meeting			
51	of any joint subcommittee, board, commission, authority, council, compact, or other body			
52	that has been created or established by the General Assembly or by resolution of a house			
53	of the General Assembly, provided that the member has been appointed to, or designated			
54	an official member of, such joint subcommittee, board, commission, authority, council,			
55	compact, or other body pursuant to an act of the General Assembly or a resolution of a			

ITEM 1.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	house of the General Assembly that provides for the appointment or designation.			
2	Notwithstanding any other provision of law, each General Assembly member shall also			
3	receive compensation for each day, or portion thereof, of attendance at an official meeting of			
4	(i) any standing committee or subcommittee thereof of the House of Delegates to which the			
5	member has been appointed, (ii) any standing committee or subcommittee thereof or			
6	Committee on Rules of the Senate to which the member has been appointed, or (iii) the Joint			
7	Rules Committee of the General Assembly. Any official meeting of a subcommittee of any of			
8	the committees described in clauses (i), (ii), or (iii) shall also be an official meeting for which			
9	the member shall receive compensation.			
10	Notwithstanding any other provision of law, any General Assembly member whose			
11	attendance, in the written opinion of the chairman of (a) any joint subcommittee, board,			
12	commission, authority, council, or other body that has been created or established in the			
13	legislative branch of state government by the General Assembly or by resolution of a house of			
14	the General Assembly; (b) any such standing committee of the House of Delegates or of the			
15	Senate; (c) the Committee on Rules of the Senate; or (d) the Joint Rules Committee of the			
16	General Assembly, is required at an official meeting of the body shall also receive			
17	compensation for each day, or portion thereof, of attendance at such official meeting.			
18	Any General Assembly member receiving compensation pursuant to this paragraph for			
19	attending an official meeting shall be reimbursed for his or her reasonable and necessary			
20	expenses incurred in attending such meeting. Notwithstanding any other provision of law, the			
21	reimbursement shall be provided by the respective body holding the meeting or by the entity			
22	that supports the work of the body.			
23	d. Compensation to General Assembly members for attendance at any official meeting			
24	described under B.6.c. of this item shall may be at the a rate of equal to \$300 for each day, or			
25	portion thereof, of attendance. In no case shall a member be paid more than an aggregate of			
26	\$300 in compensation for each day, or portion thereof, regardless of whether the member			
27	attends more than one official meeting during the day. The payment of such compensation			
28	shall be subject to the restrictions and limitations set forth in subsections B., C., and G. of §			
29	30-19.12, Code of Virginia. Notwithstanding any other provision of law, compensation to			
30	General Assembly members for attendance at such official meetings shall be paid by the			
31	offices of the Clerk of the House of Delegates or Clerk of the Senate, as applicable. The body			
32	holding the meeting shall as soon as practicable report the member's attendance at any official			
33	meeting of such body to the Clerk of the House of Delegates or the Clerk of the Senate, as			
34	applicable, in order to facilitate payment of the compensation. Such body shall report the			
35	member's attendance in such manner as prescribed by the respective Clerk.			
36	7. Notwithstanding any other provision of law, whenever any General Assembly member is			
37	required to travel for official attendance as a representative of the General Assembly at any			
38	meeting, conference, seminar, workshop, or conclave, which is not conducted by the			
39	Commonwealth of Virginia or any of its agencies or instrumentalities, such member shall be			
40	entitled to (i) compensation in an amount not to exceed the per day rate set forth in paragraph			
41	B.6.d., and (ii) reimbursement for reasonable and necessary expenses incurred. Such			
42	compensation and reimbursement for expenses shall be set by the Speaker of the House of			
43	Delegates for members of the House of Delegates and by the Senate Committee on Rules for			
44	members of the Senate.			
45	8. The provisions of this paragraph shall apply only to non-General Assembly members			
46	(hereinafter, "citizen members") of any (i) board, commission, authority, council, or other			
47	body created or established in the legislative branch of state government by the General			
48	Assembly or by resolution of a house of the General Assembly, or (ii) joint legislative			
49	committee or subcommittee.			
50	Notwithstanding any other provision of law, any citizen member of any body described in this			
51	paragraph who is appointed at the state level, or designated an official member of such body,			
52	pursuant to an act of the General Assembly or a resolution of a house of the General			
53	Assembly that provides for the appointment or designation, shall receive compensation solely			
54	for each day, or portion thereof, of attendance at an official meeting of the same. In no event			
55	shall any citizen member be paid compensation for attending a meeting of an advisory			
56	committee or other advisory body. Subject to any contrary law that provides for a higher			
57	amount of compensation to be paid, compensation shall be paid at the rate of \$50 for each			

ITEM 1.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	day, or portion thereof, of attendance at an official meeting.				
2	Such citizen members shall also be reimbursed for reasonable and necessary expenses				
3	incurred in attending (i) an official meeting of any body described in this paragraph, or (ii)				
4	a meeting of an advisory committee or advisory body of any body described in this				
5	paragraph.				
6	Compensation and reimbursement of expenses to such citizen members shall be paid by				
7	the body holding the meeting (or for meetings of advisory committees or advisory bodies,				
8	the body on whose behalf the meeting is being held) or by the entity that supports the				
9	work of the body.				
10	A citizen member, however, who is a full-time employee of the Commonwealth or any of				
11	its local political subdivisions, including any full-time faculty member of a public				
12	institution of higher education, shall not be entitled to compensation under this paragraph				
13	and shall be limited to reimbursement for his reasonable and necessary expenses incurred,				
14	which shall be reimbursed by his employer. <i>If such full-time employee who is a citizen</i>				
15	<i>member is required by his employer to take annual, family and personal, or other paid</i>				
16	<i>leave or unpaid leave to attend an official meeting under this paragraph, then such person</i>				
17	<i>shall be reimbursed for his reasonable and necessary expenses incurred by the body</i>				
18	<i>holding the meeting, or for meetings of advisory committees or advisory bodies, the body</i>				
19	<i>on whose behalf the meeting is being held, or by the entity that supports the work of the</i>				
20	<i>body. For the purposes of this paragraph, reasonable and necessary expenses shall</i>				
21	<i>exclude the reimbursement for leave taken by a citizen member who is a full-time</i>				
22	<i>employee of the Commonwealth.</i>				
23	A citizen member who is also currently a treasurer, sheriff, clerk of court, commissioner				
24	of the revenue, or attorney for the Commonwealth by reason of election of the qualified				
25	county or city voters shall not be entitled to compensation under this paragraph and shall				
26	be limited to reimbursement for his reasonable and necessary expenses incurred, which				
27	shall be reimbursed within the budget already established by the Compensation Board and				
28	in the same manner as other reasonable and necessary expenses of his office are				
29	reimbursed. Full-time employees of one of the foregoing constitutional offices shall also				
30	not be entitled to compensation under this paragraph and shall be limited to				
31	reimbursement for their reasonable and necessary expenses incurred, which shall be				
32	reimbursed within the budget already established by the Compensation Board and in the				
33	same manner as other reasonable and necessary expenses of the constitutional office are				
34	reimbursed.				
35	9. Pursuant to § 30-19.13, Code of Virginia, allowances for expenses of members of the				
36	General Assembly during any regular session of the General Assembly or extension				
37	thereof or during any special session of the General Assembly shall be paid in an amount				
38	not to exceed the maximum daily amount permitted by the Internal Revenue Service under				
39	rates established by the U.S. General Services Administration.				
40	10. Allowance for office expenses and supplies of members of the General Assembly, in				
41	the amount of \$1,250 for each month of each calendar year. An additional \$500 for each				
42	month of each calendar year shall be paid to the Majority and Minority Leaders of the				
43	House of Delegates and the Senate and to the President Pro Tempore of the Senate, the				
44	Chairman or Chairs of the Senate Finance Committee, and the Chairman of the House				
45	Appropriations Committee.				
46	C. One legislative assistant of a member of the General Assembly regularly employed on a				
47	twelve (12) consecutive month salary basis receiving 60 percent or more of the salary				
48	allotted pursuant to paragraph A.5.c.1, may, for the purposes of §§ 51.1-124.3 and 51.1-				
49	152, Code of Virginia, be deemed a "state employee" and as such will be eligible for				
50	participation in the Virginia Retirement System, the group life insurance plan, the VRS				
51	short and long term disability plans, and the state health insurance plan. Upon approval by				
52	the Joint Rules Committee, legislative assistants shall be eligible to participate in the short				
53	and long-term disability plans sponsored by the Virginia Retirement System pursuant to				
54	Chapter 11 of Title 51.1, Code of Virginia. Such legislative assistants shall not receive				
55	sick leave and family and personal leave benefits under this plan. Short-term disability				
56	benefits shall be payable from the Legislative Reversion Clearing Account.				

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1	D. Out of this appropriation the Clerk of the House of Delegates shall pay the routine			
2	maintenance and operating expenses of the General Assembly Building as apportioned to the			
3	Senate, House of Delegates, Division of Legislative Services, Joint Legislative Audit and			
4	Review Commission, or other legislative agencies. The funds appropriated to each agency in			
5	the Legislative Department for routine maintenance and operating expenses during the current			
6	biennium shall be transferred to the account established for this purpose.			
7	E. An amount of up to \$10,000 per year shall be transferred from Item 36 of this act, to reflect			
8	equivalent compensation allowances for the Lieutenant Governor as were authorized by the			
9	1994 General Assembly. The Lieutenant Governor shall report such increases to the Speaker			
10	of the House and the Chairman of the House Appropriations Committee and the Chairman of the			
11	Senate Finance Committee.			
12	F.1. The Chairmen of the House Appropriations and Senate Finance Committees shall each			
13	appoint four members from their respective committees to a joint subcommittee to review			
14	public higher education funding policies and to make recommendations to their respective			
15	committees. The objective of the review is to develop policies and formulas to provide the			
16	public institutions of higher education with an equitable funding methodology that: (a)			
17	recognizes differences in institutional mission; (b) provides incentives for achievement and			
18	productivity; (c) recognizes enrollment growth; and (d) establishes funding objectives in areas			
19	such as faculty salaries, financial aid, and the appropriate share of educational and general			
20	costs that should be borne by resident students. In addition, the review shall include the			
21	development of comparable cost data concerning the delivery of higher education through an			
22	analysis of the relationship of each public institution to its national peers. The public			
23	institutions of higher education and the staff of the State Council of Higher Education for			
24	Virginia are directed to provide technical assistance, as required, to the joint subcommittee.			
25	2. The Joint Subcommittee on Higher Education Funding Policies shall conduct an assessment			
26	of the adequacy of the current educational and general funding levels for Virginia's public			
27	institutions of higher education. The assessment shall be used to develop guidelines against			
28	which to measure funding requests for higher education. The assessment shall include, but not			
29	be limited to, the following components:			
30	a) Updated student-to-faculty ratios based on current practice or industry norms.			
31	b) Consideration of support staff needs and the changing requirements of support staff due to			
32	technology and privatization of services previously performed by the institutions.			
33	c) Costs of instruction, such as equipment, utilities, facilities maintenance, and other			
34	nonpersonal services expenses.			
35	d) Recognition of the individual mission of the institution, student characteristics, location, or			
36	other factors that may influence the costs of instruction.			
37	e) Benchmarking of the funding guidelines against a group of peer institutions, or other			
38	appropriate comparator group, to assess the validity of the guidelines.			
39	f) Means by which measures of institutional performance can be assessed and incorporated			
40	into funding and policy guidelines for higher education.			
41	3. The Joint Subcommittee on Higher Education Funding Policies shall develop a more			
42	precise methodology for determining funding needs at Virginia's public institutions of higher			
43	education related to enrollment growth. The methodology should take into consideration that			
44	support staff and operations may need to be expanded when enrollment growth reaches			
45	certain levels.			
46	4. The Joint Subcommittee may seek support from the staff of the Senate Finance and House			
47	Appropriations Committees, the public institutions of higher education, or other higher			
48	education or state agency representatives, as requested by the Joint Subcommittee. At its			
49	discretion, the Joint Subcommittee may contract for consulting services.			
50	5. The Joint Subcommittee is hereby continued to provide direction and oversight of higher			
51	education funding policies. The Joint Subcommittee shall review and articulate policies and			
52	funding methodologies on: (a) the appropriate share of educational and general costs that			
53	should be borne by students; (b) student financial aid; (c) undergraduate medical education			

ITEM 1.		Item Details(\$)		Appropriations(\$)	
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1	funding; (d) the mix of full-time and part-time faculty; (e) the mix of in-state and out-of-				
2	state students as it relates to tuition policy; and (f) the viability of statewide articulation				
3	agreements between four-year and two-year public institutions.				
4	6. a. It is the objective of the General Assembly that funding for Virginia's public colleges				
5	and universities shall be based primarily on the funding guidelines outlined in the				
6	November, 2001 report of the Joint Subcommittee on Higher Education Funding Policies.				
7	b. Based on the findings and recommendations of its November, 2001 report, the Joint				
8	Subcommittee shall coordinate with the State Council of Higher Education, the Secretary				
9	of Education, and the Department of Planning and Budget in incorporating the higher				
10	education funding guidelines into the development of budget recommendations.				
11	c. As part of its responsibilities to ensure the fair and equitable distribution and use of				
12	public funds among the public institutions of higher education, the State Council of				
13	Higher Education shall incorporate the funding guidelines established by the Joint				
14	Subcommittee into its budget recommendations to the Governor and the General				
15	Assembly.				
16	G. The Chairmen of the Senate Finance and House Appropriations Committees shall each				
17	appoint four members from their respective committees to a joint subcommittee to review				
18	compensation of state agency heads and cabinet secretaries. The Department of Human				
19	Resource Management, the Virginia Retirement System and all other agencies and				
20	institutions of the Commonwealth are directed to provide technical assistance, as required,				
21	to the joint subcommittee.				
22	H. 1. The Chairmen of the House Appropriations and Senate Finance Committees shall				
23	each appoint up to five members from their respective committees to a joint subcommittee				
24	to provide on-going direction and oversight of Standards of Quality funding cost policies				
25	and to make recommendations to their respective committees.				
26	2. The Joint Subcommittee on Elementary and Secondary Education Funding shall: a)				
27	study the Commonwealth's use of the prevailing salary and cost approaches to funding the				
28	Standards of Quality, as compared with alternative approaches, such as a fixed point in				
29	time salary base that is increased annually by some minimum percentage or funding the				
30	national average teacher salary; and b) review the "federal revenue deduct" methodology,				
31	including the current use of a cap on the deduction; and c) review the methodology for				
32	establishing a consistent funding cap process for all state funded instructional and certain				
33	support positions.				
34	3. The school divisions, the staff of the Virginia Department of Education, and staff of the				
35	Joint Legislative Audit and Review Commission, are directed to provide technical				
36	assistance, as required, to the joint subcommittee.				
37	I. Notwithstanding the salaries listed in Item 1, paragraph B-2, of this act, t The Speaker of				
38	the House may establish a salary range <i>shall establish the salary</i> for the Clerk of the				
39	House of Delegates.				
40	J. Notwithstanding the salaries listed in Item 1, paragraph B-3, of this act, t The Senate				
41	Committee on Rules may establish a salary range <i>shall establish the salary</i> for the Clerk				
42	of the Senate.				
43	K. Notwithstanding the salaries set out in Items 2, 4, 5, and 6, the Committee on Joint				
44	Rules may establish salary ranges for such agency heads consistent with the provisions				
45	and salary ranges included in § 4-6.01 of this act.				
46	L. Included within this appropriation is \$15,400 each year from the general fund for				
47	expenses related to the Joint Subcommittee on Tax Preferences, pursuant to House Bill				
48	777 of the 2012 Session. This includes \$6,622 each year to be allocated by the Clerk of the				
49	Senate and \$8,778 each year to be allocated by the Clerk of the House of Delegates.				
50	M. Included in the appropriations for this item is \$25,000 the first year and \$25,000 the				
51	second year from the general fund for the operations of the Virginia Indian				
52	Commemorative Commission and the development of a monument commemorating the				
53	life, achievements, and legacy of Native Americans in the Commonwealth.				

ITEM 1.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	N.I. The Special Joint Subcommittee to Consult on the Plan to Close State Training Centers			
2	shall continue to conduct a review of the assumptions behind the cost and cost savings of			
3	implementing the U.S. Department of Justice (DOJ) settlement agreement including but not			
4	limited to a review of the cost of providing care in the state intellectual disability (ID) training			
5	centers and in the community and an explanation of the difference in costs.			
6	2. <i>The Joint Subcommittee to Consult on the Plan to Close State Training Centers, in</i>			
7	<i>collaboration with the Department of Behavioral Health and Developmental Services, shall</i>			
8	<i>develop and evaluate a plan for consideration of operating a smaller state training center to</i>			
9	<i>serve those individuals for which care in a training center is appropriate. The Joint</i>			
10	<i>Subcommittee shall evaluate and determine the operating costs, capital costs, and consider</i>			
11	<i>all other relevant factors in developing the plan for consideration. The Joint Subcommittee</i>			
12	<i>shall make recommendations related to the consideration of the plan to the General Assembly</i>			
13	<i>by November 30, 2017.</i>			
14	O. The Joint Commission on Transportation Accountability shall regularly review, and			
15	provide oversight of the usage of funding generated pursuant to the provisions of House Bill			
16	2313, 2013 Session of the General Assembly. To this end, by November 15 the Secretary of			
17	Transportation, the Northern Virginia Transportation Authority and the Hampton Roads			
18	Transportation Accountability Commission shall each prepare a report on the uses of the			
19	Intercity Passenger Rail Operating and Capital Funds, the Northern Virginia Transportation			
20	Authority Fund, and the Hampton Roads Transportation Fund, respectively, each year to be			
21	presented to the Joint Commission on Transportation Accountability.			
22	P.1. There is hereby created in the legislative branch the Virginia World War I and World			
23	War II Commemoration Commission. The Commission shall plan, develop, and carry out			
24	programs and activities appropriate to commemorate the 100th anniversary of World War I			
25	and the 75th anniversary of World War II.			
26	2. The Commission shall have a total membership of ten members consisting of six legislative			
27	members, two nonlegislative citizen members, and two ex officio members. Members shall be			
28	appointed as follows: four members of the House of Delegates to be appointed by the Speaker			
29	of the House of Delegates in accordance with the principles of proportional representation			
30	contained in the Rules of the House of Delegates; two members of the Senate of Virginia to			
31	be appointed by the Senate Committee on Rules, one nonlegislative citizen member who shall			
32	be a World War II historian, to be appointed by the Speaker of the House of Delegates; one			
33	nonlegislative citizen member who shall be a World War II veteran or a family member of a			
34	World War II veteran, to be appointed by the Senate Committee on Rules; and two ex-officio			
35	members, to include the Commissioner of the Virginia Department of Veterans Services or			
36	his designee and the Executive Director of the Virginia War Memorial. The nonlegislative			
37	and ex-officio members shall be non-voting members. The nonlegislative citizen members			
38	shall be citizens of the Commonwealth, unless otherwise approved in writing by the chairman			
39	of the committee and the respective Clerk, and shall only be reimbursed for travel originating			
40	and ending within the Commonwealth of Virginia for the purpose of attending meetings. The			
41	voting members of the Commission shall elect a Chairman and Vice-Chairman from among			
42	its membership, who shall be members of the Virginia General Assembly.			
43	3. Legislative members of the Commission and Advisory Council shall receive such			
44	compensation as provided in § 30-19.12, Code of Virginia, and nonlegislative citizen			
45	members of the Commission shall receive such compensation for the performance of their			
46	duties as provided in § 2.2-2813. All members shall be reimbursed for all reasonable and			
47	necessary expenses incurred in the performance of their duties as provided in §§ 2.2-2813 and			
48	2.2-2825. Compensation to members of the General Assembly for attendance at official			
49	meetings of the Commission shall be paid by the offices of the Clerk of the House of			
50	Delegates or Clerk of the Senate, as applicable. All other compensation and expenses shall be			
51	paid from existing appropriations to the Commission.			
52	4. There is hereby created in the state treasury a special nonreverting fund to be known as the			
53	Virginia World War I and World War II Commemoration Commission Fund, hereafter			
54	referred to as the "Fund." The Fund shall be established on the books of the Comptroller and			
55	shall consist of gifts, grants, donations, bequests, or other funds from any source as may be			
56	received by the Commission for its work. Moneys shall be paid into the state treasury and			
57	credited to the Fund. Interest earned on moneys in the Fund shall remain in the Fund and be			

ITEM 1.	Item Details(\$)		Appropriations(\$)	
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1	credited to it. Any moneys remaining in the Fund, including interest thereon, at the end of			
2	each fiscal year shall not revert to the general fund but shall remain in the Fund. Moneys			
3	in the Fund shall be used solely for the purpose of enabling the Commission to perform its			
4	duties. Expenditures and disbursements from the Fund shall be made by the State			
5	Treasurer on warrants issued by the Comptroller upon written request of the chairman of			
6	the Commission.			
7	5. The Virginia Department of Veterans Services and the Virginia War Memorial shall			
8	provide technical assistance to the Commission. The Division of Legislative Services shall			
9	act as the fiscal agent for the Commission. Administrative staff support shall be provided			
10	by the Office of the Clerk of the House of Delegates. Legal, research, policy analysis, and			
11	other services as requested by the Commission shall be provided by the Division of			
12	Legislative Services, and by other state agencies and institutions as may be requested by			
13	the Commission.			
14	6. The Director of the Department of Planning and Budget is authorized to transfer			
15	\$1,000,000 in the first year from unexpended balances from the Virginia Sesquicentennial			
16	of the American Civil War Commission to the Division of Legislative Services to support			
17	the activities of the Virginia World War I and World War II Commemoration			
18	<i>Commission. The Director of the Department of Planning and Budget is authorized to</i>			
19	<i>transfer the unexpended general fund and special fund balances of the Virginia</i>			
20	<i>Sesquicentennial of the American Civil War Commission as of July 1, 2017, to the</i>			
21	<i>respective general fund and special fund balances of the Virginia World War I and World</i>			
22	<i>War II Commemoration Commission. The Director of the Division of Legislative Services</i>			
23	<i>is authorized to fund the operations of the Virginia World War I and World War II</i>			
24	<i>Commemoration Commission from the appropriations to the Division and to provide full</i>			
25	<i>reimbursement to the Division from the unexpended balances of such Commission, once</i>			
26	<i>allotted.</i>			
27	7. The Commission may appoint and establish an Advisory Council composed of			
28	nonlegislative citizens at large and public officials who have knowledge of World War I			
29	and World War II and their respective anniversary commemorations, to serve in a			
30	consultative capacity to assist the Commission in its work. Nonlegislative citizen members			
31	of the Advisory Council shall serve without compensation but may be reimbursed for			
32	travel expenses to attend a meeting of the Advisory Council within the Commonwealth of			
33	Virginia. The Advisory Council shall have a Chairman and Vice-Chairman, one of whom			
34	shall be a member of the House of Delegates, to be appointed by the Speaker of the House			
35	of Delegates, and one of whom shall be a member of the Senate, to be appointed by the			
36	Senate Committee on Rules.			
37	Q.1. The Chairmen of the House Appropriations and Senate Finance Committees shall			
38	each appoint up to five members from their respective committees to a Joint			
39	Subcommittee to provide recommendations for reforming the Virginia Preschool			
40	Initiative. The goals and objectives of the Joint Subcommittee will be to consider			
41	increasing accountability, flexibility, innovation, clarification of the state's role and policy			
42	relating to providing a preschool for economically disadvantaged children, and to further			
43	develop the facilitation of partnerships between school divisions and private providers for			
44	the Virginia Preschool Initiative. The Subcommittee will also review and consider			
45	possible recommendations regarding the development of a competency-based professional			
46	development framework for early childhood teachers in public schools and early learning			
47	practitioners in private early learning settings.			
48	2. The staff of the elementary and secondary Education subcommittees for the House			
49	Appropriations and Senate Finance Committees and the Department of Education will			
50	help with facilitating the scope of work to be completed by the Joint Subcommittee. The			
51	Virginia Early Childhood Foundation will provide support and resources to the members			
52	and staff of the Joint Subcommittee. Other stakeholders, such as those from the Virginia			
53	Department of Social Services, the Virginia Community College System, local school			
54	divisions, private and faith-based child day-care providers, accredited organizations,			
55	education associations and businesses may provide additional information if requested.			
56	3. A report of any preliminary findings and recommendations shall be submitted to the			
57	Chairmen of House Appropriations and Senate Finance Committees by November 1,			

ITEM 1.		Item Details(\$)		Appropriations(\$)	
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1	2017.				
2	R. 1.a. The Chairmen of the House Appropriations and Senate Finance Committees shall each				
3	appoint four members from their respective committees to a Joint Subcommittee on the Future				
4	Competitiveness of Virginia Higher Education to (a) review ways to maintain and improve				
5	the quality of higher education, while providing for broad access and affordability; (b)				
6	examine the impact of financial, demographic, and competitive changes on the sustainability				
7	of individual institutions and the system as a whole; (c) identify best practices to make the				
8	system more efficient, including shared services, institutional flexibility, and easily accessible				
9	academic pathways; (d) evaluate the use of distance education and online instruction across				
10	the Commonwealth and appropriate business models for such programs; (e) review current				
11	need-based financial aid programs and alternative models to best provide for student				
12	affordability and completion; (f) review the recommendations of the Joint Legislative Audit				
13	and Review Commission on the study of the cost efficiency of higher education institutions				
14	and make recommendations to their respective committees on the implementation of those				
15	recommendations; (g) study the effectiveness and value of transfer students; (h) evaluate the				
16	effectiveness of dual enrollment in reducing the cost of higher education; and (i) study the				
17	effectiveness of preparing teachers to enter the K-12 system.				
18	<i>b. The Subcommittee will also conduct a focused review of access, affordability, quality, and</i>				
19	<i>autonomy issues related to Virginia's public higher education system. As part of that review</i>				
20	<i>the Subcommittee will explore ways to (a) improve the quality of higher education; (b) review</i>				
21	<i>the autonomy and flexibility granted to Virginia's public higher education institutions,</i>				
22	<i>including the history of restructuring and the expansion of autonomy; (c) examine access and</i>				
23	<i>affordability in higher education, including the cost of education and need-based financial aid</i>				
24	<i>programs; (d) review the impact of financial, demographic, and competitive changes on the</i>				
25	<i>sustainability of Virginia's public higher education system; and (e) identify any practices that</i>				
26	<i>would result in more efficient outcomes regarding cost and completion, including dual</i>				
27	<i>enrollment and online programs.</i>				
28	2. As the Joint Subcommittee conducts its analysis, it shall consider the mission, vision, goals				
29	and strategies outlined in the statewide strategic plan for higher education developed and				
30	approved by the State Council of Higher Education for Virginia, and endorsed by the General				
31	Assembly in House Joint Resolution 555 of the 2015 Session of the General Assembly.				
32	3. As part of its deliberations, the Joint Subcommittee shall review alternative tuition and fee				
33	structures and programs that could result in lower costs to in-state undergraduate students.				
34	4. The Joint Subcommittee may seek support and technical assistance from the staff of the				
35	House Appropriations and Senate Finance Committees, the public institutions of higher				
36	education, the staff of the Joint Legislative Audit and Review Commission, and the staff of				
37	the State Council of Higher Education for Virginia. Other state agency or higher education				
38	representatives shall provide support upon request. At its discretion, the Joint Subcommittee				
39	may contract for consulting services.				
40	5. The members of the Joint Subcommittee shall develop a two-year workplan for the review				
41	and assessment detailed above, and provide an interim report to their respective committees				
42	by November 1, 2016 and a final report by November 1, 2017.				
43	6. The members of the Joint Subcommittee shall provide a final report to their respective				
44	committees at the conclusion of the review.				
45	S. The Joint Subcommittee to Evaluate Tax Preferences established pursuant to Chapter 777,				
46	2012 Session of the General Assembly, is hereby directed, as part of its work during calendar				
47	year 2016, to undertake a review of the Neighborhood Assistance Act tax credit program and				
48	to report to the General Assembly on any proposed changes to the program structure,				
49	eligibility requirements, distribution of funding or overall funding amounts made available for				
50	the credit by November 15, 2016.				
51	T.1. The Chairmen of the House Appropriations and Senate Finance Committees shall each				
52	appoint four members from their respective committees to a Joint Subcommittee for Health				
53	and Human Resources Oversight to respond to federal health care changes, provide ongoing				
54	oversight of the Medicaid and children's health insurance programs and oversight of Health				
55	and Human Resources agencies. The members of the Joint Subcommittee shall elect a				

ITEM 1.	Item Details(\$)		Appropriations(\$)	
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1	<i>chairman and vice chairman annually.</i>			
2	<p>2. <i>The Joint Subcommittee shall monitor, evaluate and respond to federal legislation that repeals, amends or replaces the Affordable Care Act (ACA), Medicaid (Title XIX of the Social Security Act), the Children's Health Insurance Program (Title XXI of the Social Security Act) or any proposals to block grant or change the method by which these programs are funded. The joint subcommittee shall recommend actions to be taken by the General Assembly to address the impact of any such federal legislation that would affect the state budget and health care coverage now available to Virginians. Furthermore, the subcommittee shall evaluate federal changes for opportunities to improve Virginia's Medicaid and other health insurance programs.</i></p>			
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11	<p>3. <i>The Joint Subcommittee shall provide ongoing oversight of initiatives and operations of the Health and Human Resources agencies. The joint subcommittee shall examine progress made in implementing changes to: (i) Medicaid managed care programs, including managed long-term supports and services (the Commonwealth Coordinated Care Plus program) and changes to the Medallion program; (ii) Medicaid waiver programs including the Medicaid waivers serving individuals with developmental disabilities; (iii) the Medicaid Enterprise System; (iv) improve eligibility, enrollment and renewal processes in the Medicaid and CHIP programs; (v) the organizational structure and realignment of staff and resources of the Department of Medical Assistance Services resulting from the change from a fee-for-service to a managed care delivery system; (vi) improve the cost effective delivery of services through the Comprehensive Services Act; and (vii) initiatives and programmatic changes across the Health and Human Resources agencies to ensure efficient and effective use of resources across the Secretariat.</i></p>			
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24	<p>4. <i>The Joint Subcommittee may seek support and technical assistance from staff of the House Appropriations and Senate Finance Committees, the staff of the Joint Legislative Audit and Review Commission, and the staff of the Department of Medical Assistance Services. Other state agency staff shall provide support upon request.</i></p>			
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27	<p>5.a. <i>The staff of the House Appropriations and Senate Finance Committees shall help facilitate the scope of work to be completed by the Joint Subcommittee for Health and Human Resources Oversight.</i></p>			
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30	<p>b. <i>The staff of the Health and Human Resources and Elementary and Secondary Education Subcommittees for the House Appropriations and Senate Finance Committees shall facilitate a workgroup, in cooperation with the Office of Children's Services (OCS), the Virginia Department of Education (VDOE), the Department of Planning and Budget, the Department of Social Services, and the Department of Juvenile Justice, to examine the options and determine the actions necessary to better manage the quality and costs of private day educational programs currently funded through the Children's Services Act (CSA). Other stakeholders, such as those from local governments, school superintendents or their designees, CSA Community Policy and Management Teams and Family Assessment and Planning Teams, special education administrators, private providers, parents of special education students and others may provide additional information to the workgroup as requested.</i></p>			
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43	<p>c. <i>In examining the options, the workgroup shall consider: (i) amending the CSA to transfer the state pool funding for students with disabilities in private day educational programs to the VDOE; (ii) the identification and collection of data on an array of measures to assess the efficacy of private special education day school placements; (iii) the identification of the resources necessary in order to transition students in private day school settings to a less restrictive environment; (iv) the role of Local Education Agencies in determining placements and overseeing the quality, cost and outcome of services for students with disabilities in private day educational programs; and (v) an assessment of the Individualized Education Program (IEP) process as compared to federal requirements, including how that process relates to the role of CSA Family Assessment and Planning Team (FAPT) in determining services for students with disabilities whose IEP requires private day educational placement.</i></p>			
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55	<p>d. <i>The workgroup shall examine: (i) funding impacts; (ii) necessary statutory, regulatory or budgetary changes; and (iii) other relevant actions necessary to implement any recommended actions. A report on any preliminary findings and recommendations shall</i></p>			
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ITEM 1.	Item Details(\$)		Appropriations(\$)	
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1	<i>be submitted to the Chairmen of the House Appropriations and Senate Finance Committees</i>			
2	<i>by November 1, 2017.</i>			
3	<i>U.1. The Co-Chairs of the Senate Finance Committee shall appoint five members from their</i>			
4	<i>Committee and the Chairman of the House Appropriations Committee shall appoint four</i>			
5	<i>members from his Committee and two members of the House Finance Committee to a Joint</i>			
6	<i>Subcommittee on Local Government Fiscal Stress. The Joint Subcommittee shall elect a</i>			
7	<i>chairman and vice-chairman from among its membership.</i>			
8	<i>2. The goals and objectives of the Joint Subcommittee will be to review (i) savings</i>			
9	<i>opportunities from increased regional cooperation and consolidation of services; (ii) local</i>			
10	<i>responsibilities for service delivery of state-mandated or high priority programs, (iii) causes</i>			
11	<i>of fiscal stress among local governments, (iv) potential financial incentives and other</i>			
12	<i>governmental reforms to encourage increased regional cooperation; and (v) the different</i>			
13	<i>taxing authorities of cities and counties.</i>			
14	<i>3. Administrative staff support shall be provided by the Office of the Clerks of the House and</i>			
15	<i>Senate. The Joint Subcommittee may seek support and technical assistance from the staff of</i>			
16	<i>the Division of Legislative Services, House Appropriations and Senate Finance Committees,</i>			
17	<i>and the Commission on Local Government. All agencies of the Commonwealth shall provide</i>			
18	<i>assistance to the Joint Subcommittee for this study, upon request.</i>			
19	<i>4. No recommendation of the Joint Subcommittee shall be adopted if a majority votes against</i>			
20	<i>the recommendation. The Joint Subcommittee shall submit to the Division of Legislative</i>			
21	<i>Automated Systems an executive summary of its findings and recommendations no later than</i>			
22	<i>the first day of the next Regular Session of the General Assembly for each year.</i>			
23	<i>V. Notwithstanding any other provision of law, the Senate Joint Resolution 47 (2014 Session)</i>			
24	<i>Joint Subcommittee Studying Mental Health Services in the Commonwealth in the 21st</i>			
25	<i>Century shall continue its work until December 1, 2019.</i>			
26	<i>W. Pursuant to projects authorized and funded in paragraph E.1 of Item C-39.40 of Chapter 1</i>			
27	<i>of the Acts of Assembly of 2014, operations of the Virginia General Assembly will temporarily</i>			
28	<i>move to and operate from the Pocahontas Building bounded by the following streets: 9th</i>			
29	<i>Street to the west, 10th Street to the east, Bank Street to the north, and Main Street to the</i>			
30	<i>south in the City of Richmond. Space occupied temporarily by the General Assembly shall be</i>			
31	<i>under the control of the Legislative Support Commission (§ 30-34.1). Funding for routine</i>			
32	<i>maintenance and operations of the temporary space is included in Item 1 of this act.</i>			
33	Total for General Assembly of Virginia.....		\$41,576,606	\$41,577,738
34				\$43,490,238
35	General Fund Positions.....	224.00	224.00	
36	Position Level.....	224.00	224.00	
37	Fund Sources: General.....	\$41,576,606	\$41,577,738	
38			\$43,490,238	
39	§ 1-2. AUDITOR OF PUBLIC ACCOUNTS (133)			
40	2. Legislative Evaluation and Review (78300).....		\$12,807,644	\$12,808,050
41				\$13,058,050
42	Financial and Compliance Audits (78301).....	\$12,807,644	\$12,808,050	
43				\$13,058,050
44	Fund Sources: General.....	\$11,800,799	\$11,801,167	
45	Special.....	\$1,006,845	\$1,006,883	
46			\$1,256,883	
47	Authority: Article IV, Section 18, Constitution of Virginia; Title 30, Chapter 14, Code of			
48	Virginia.			
49	A. Out of this appropriation shall be paid the annual salary of the Auditor of Public Accounts,			
50	\$178,950 from July 1, 2016 to June 24, 2017 and \$178,950 from June 25, 2017 to June 30,			
51	2018.			

ITEM 2.		Item Details(\$)		Appropriations(\$)		
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018	
1	B. On or before November 1 of each year, the Auditor of Public Accounts shall report to					
2	the General Assembly the certified tax revenues collected in the most recently ended fiscal					
3	year pursuant to § 2.2-1829, Code of Virginia. The Auditor shall, at the same time,					
4	provide his report on (i) the 15 percent limitation and the amount that could be paid into					
5	the Revenue Stabilization Fund and (ii) any amounts necessary for deposit into the Fund					
6	in order to satisfy the mandatory deposit requirement of Article X, Section 8 of the					
7	Constitution of Virginia as well as the additional deposit requirement of § 2.2-1829, Code					
8	of Virginia.					
9	C. The specifications of the Auditor of Public Accounts for the independent certified					
10	public accountants auditing localities shall include requirements for any money received					
11	by the sheriff. These requirements shall include that the independent certified public					
12	accountant must submit a letter to the Auditor of Public Accounts annually providing					
13	assurance as to whether the sheriff has maintained a proper system of internal controls and					
14	records in accordance with the Code of Virginia. This letter shall be submitted along with					
15	the locality's audit report.					
16	D.1. Each locality establishing a utility or enacting a system of service charges to support					
17	a local stormwater management program pursuant to § 15.2-2114, Code of Virginia, shall					
18	provide to the Auditor of Public Accounts by October 1 of each year, in a format specified					
19	by the Auditor, a report as to each program funded by these fees and the expected nutrient					
20	and sediment reductions for each of these programs. For any specific stormwater outfall					
21	generating more than \$200,000 in annual fees, such report shall include identification of					
22	specific actions to remediate nutrient and sediment reduction from the specific outfall.					
23	2. The Auditor of Public Accounts shall include in the Specifications for Audits of					
24	Counties, Cities, and Towns regulations for all local governments establishing a utility or					
25	enacting a system of service charges to support a local stormwater management program					
26	pursuant to § 15.2-2114, Code of Virginia, a requirement to ensure that each impacted					
27	local government is in compliance with the provisions of § 15.2-2114 A., Code of					
28	Virginia. Any such adjustment to the Specifications for Audits of Counties, Cities, and					
29	Towns regulations shall be exempt from the Administrative Process Act and shall be					
30	required for all audits completed after July 1, 2014.					
31	<i>E. The Auditor of Public Accounts' Specifications for Audits of Counties, Cities, and</i>					
32	<i>Towns and the Specifications for Audits of Authorities, Boards, and Commissions, for the</i>					
33	<i>independent certified public accountants auditing localities and local government entities,</i>					
34	<i>shall include requirements related to the communication of other internal control</i>					
35	<i>deficiencies or financial matters, commonly referred to as a management letter. These</i>					
36	<i>requirements shall include that any such communication issued by the independent</i>					
37	<i>certified public accountants related to other internal control deficiencies or other</i>					
38	<i>financial matters that merit the attention of management and the governing body must be</i>					
39	<i>made in the form of official, written communication.</i>					
40	Total for Auditor of Public Accounts.....			\$12,807,644	\$12,808,050	
41					\$13,058,050	
42	General Fund Positions.....	120.00	120.00			
43	Nongeneral Fund Positions.....	10.00	10.00			
44			12.00			
45	Position Level.....	130.00	130.00			
46			132.00			
47	Fund Sources: General.....	\$11,800,799	\$11,801,167			
48	Special.....	\$1,006,845	\$1,006,883			
49			\$1,256,883			
50	3. Not set out.					
51	§ 1-3. DIVISION OF CAPITOL POLICE (961)					
52	4. Administrative and Support Services (39900).....			\$8,212,877	\$8,214,260	
53					\$9,970,572	

ITEM 4.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Security Services (39923).....	\$8,212,877	\$8,214,260	
2			\$9,970,572	
3	Fund Sources: General.....	\$8,212,877	\$8,214,260	
4			\$9,970,572	
5	Authority: Title 30, Chapter 3.1, Code of Virginia.			
6	A. Out of this appropriation shall be paid the annual salary of the Chief, Division of Capitol			
7	Police, \$120,000 from July 1, 2016 to June 30, 2017 and \$120,000 from July 1, 2017 to June			
8	30, 2018.			
9	<i>B. Out of this appropriation \$456,312 from the general fund in the second year is provided</i>			
10	<i>for the following compensation actions effective July 10, 2017: increase the starting salary</i>			
11	<i>for entry level officers up to \$42,750, and subsequent to the salary actions authorized in Item</i>			
12	<i>475 of this act provide an increase to the annual salary of all sworn officers with 18 or more</i>			
13	<i>months of \$4,533.</i>			
14	Total for Division of Capitol Police.....		\$8,212,877	\$8,214,260
15				\$9,970,572
16	General Fund Positions.....	108.00	108.00	
17	Position Level.....	108.00	108.00	
18	Fund Sources: General.....	\$8,212,877	\$8,214,260	
19			\$9,970,572	
20	5. Not set out.			
21	§ 1-4. DIVISION OF LEGISLATIVE SERVICES (107)			
22	6. Legislative Research and Analysis (78400).....		\$6,612,073	\$6,612,233
23			\$7,109,913	
24	Bill Drafting and Preparation (78401).....	\$6,612,073	\$6,612,233	
25		\$7,109,913		
26	Fund Sources: General.....	\$6,592,039	\$6,592,199	
27		\$6,842,039		
28	Special.....	\$20,034	\$20,034	
29		\$267,874		
30	Authority: Title 30, Chapter 2.2, Code of Virginia.			
31	A. Out of this appropriation shall be paid the annual salary of the Director, Division of			
32	Legislative Services, \$157,374 from July 1, 2016, to June 24, 2017 and \$157,374 from June			
33	25, 2017, to June 30, 2018.			
34	B. Notwithstanding the salary set out in paragraph A. of this item, the Committee on Joint			
35	Rules may establish a salary range for the Director, Division of Legislative Services.			
36	C. The Division of Legislative Services shall continue to provide administrative support to			
37	include payroll processing, accounting, and travel expense processing at no charge to the			
38	Chesapeake Bay Commission, the Joint Commission on Health Care, the Virginia			
39	Commission on Youth, and the Virginia State Crime Commission.			
40	<i>D. Out of this appropriation, \$250,000 the first year from the general fund is provided to</i>			
41	<i>support the work of the Senate Joint Resolution 47 (2014) Joint Subcommittee to Study</i>			
42	<i>Mental Health Services in the Commonwealth in the 21st Century. The funding may be used</i>			
43	<i>to contract for expertise and assistance in its work to evaluate the community-based system of</i>			
44	<i>service delivery or other related topics as required by the work of the Joint Subcommittee.</i>			
45	<i>Any contractor hired shall evaluate the current system along with alternative delivery systems</i>			
46	<i>to provide the necessary information and assistance to the subcommittee in determining the</i>			
47	<i>most appropriate delivery system, or modifications to the current delivery system, that</i>			
48	<i>ensures access, quality, consistency, and accountability. Any remaining balance at year-end</i>			
49	<i>shall be carried forward to the subsequent fiscal year.</i>			
50	<i>E. Included in this item is \$247,840 in the first year from dedicated special revenue to</i>			

ITEM 6.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	<i>implement the recommendations of the Chesapeake Bay Restoration Fund Advisory</i>				
2	<i>Committee.</i>				
3	Total for Division of Legislative Services.....			\$6,612,073	\$6,612,233
4				\$7,109,913	
5	General Fund Positions.....	56.00	56.00		
6	Position Level.....	56.00	56.00		
7	Fund Sources: General.....	\$6,592,039	\$6,592,199		
8		\$6,842,039			
9	Special.....	\$20,034	\$20,034		
10		\$267,874			
11	Capitol Square Preservation Council (820)				
12	7. Architectural and Antiquity Research Planning and				
13	Coordination (74800).....			\$218,451	\$218,472
14	Architectural Research (74801).....	\$218,451	\$218,472		
15	Fund Sources: General.....	\$218,451	\$218,472		
16	Authority: Title 30, Chapter 28, Code of Virginia.				
17	<i>Any net proceeds from the public sale or auction of the surplus property from the General</i>				
18	<i>Assembly Building replacement project, less actual direct costs incurred by the Clerk of</i>				
19	<i>the House of Delegates, the Clerk of the Senate, and the Department of General Services,</i>				
20	<i>shall be deposited into a special non-reverting fund created on the books of the State</i>				
21	<i>Comptroller. The Capitol Square Preservation Council shall transfer these funds to the</i>				
22	<i>Virginia Capitol Preservation Foundation after entering into an agreement to use such</i>				
23	<i>funds to support the restoration and ongoing preservation of Virginia's Capitol and</i>				
24	<i>Capitol Square.</i>				
25	Total for Capitol Square Preservation Council.....			\$218,451	\$218,472
26	General Fund Positions.....	2.00	2.00		
27	Position Level.....	2.00	2.00		
28	Fund Sources: General.....	\$218,451	\$218,472		
29	8. Not set out.				
30	9. Not set out.				
31	10. Not set out.				
32	11. Not set out.				
33	12. Not set out.				
34	13. Not set out.				
35	14. Not set out.				
36	15. Not set out.				
37	16. Not set out.				
38	17. Not set out.				
39	Virginia Sesquicentennial of the American Civil War Commission (859)				

ITEM 18.		Item Details(\$)		Appropriations(\$)		
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018	
1	18.	Human Relations Management (14600).....			\$207,966	\$207,999
2						\$0
3		Human Relations Management (14601).....	\$207,966	\$207,999		
4						\$0
5		Fund Sources: General.....	\$107,386	\$107,403		
6						\$0
7		Special.....	\$100,580	\$100,596		
8						\$0
9		Authority: Title 30, Chapter 40, Code of Virginia.				
10		A.1. The Virginia Sesquicentennial of the American Civil War Commission is extended				
11		through June 30, 2017. Appointments to the Commission shall continue to be made as				
12		provided in Chapter 465 of the Acts of Assembly of 2006. The Commission shall retain all of				
13		its powers and duties as provided for in Chapter 465 of the Acts of Assembly of 2006,				
14		through June 30, 2017, including the authorization of expenditures from this appropriation to				
15		complete the ongoing work of the Commission. As of June 30, 2017, any unexpended general				
16		fund balances remaining in this appropriation shall be transferred to the general fund.				
17		2: As of June 30, 2017, any unexpended special fund balances shall be transferred to the				
18		Virginia Sesquicentennial of the American Civil War Foundation, conditional upon the				
19		approval by the Commission of a bona fide contract and work plan, submitted to the				
20		Commission by the Foundation, specifying the educational and other services to be provided				
21		by the Foundation in consideration of the funds provided. The Commission shall provide a				
22		report on its activities and accomplishments to the 2017 General Assembly and a final report				
23		to the 2018 General Assembly.				
24		<i>3. The Director of the Department of Planning and Budget is authorized to transfer the</i>				
25		<i>unexpended general fund and special fund balances of the Virginia Sesquicentennial of the</i>				
26		<i>American Civil War Commission as of July 1, 2017, to the respective general fund and special</i>				
27		<i>fund balances of the Virginia World War I and World War II Commemoration Commission.</i>				
28		B. Pursuant to the provisions of Chapter 465 of the Acts of Assembly of 2006, funding in this				
29		Item is appropriated to support the Virginia Sesquicentennial of the American Civil War				
30		Commission and Fund. Such funds shall be used for expenses incurred by the members of the				
31		Commission, to appoint staff as may be deemed necessary to assist the Commission in				
32		performing its duties, and to pay for the services of professional personnel, consultants,				
33		advisors, or other services which the Commission may deem necessary to accomplish the				
34		purposes for which it was created.				
35		Total for Virginia Sesquicentennial of the American				
36		Civil War Commission.....			\$207,966	\$207,999
37						\$0
38		General Fund Positions.....	1.00	1.00		
39		Position Level.....	1.00	1.00		
40		Fund Sources: General.....	\$107,386	\$107,403		
41						\$0
42		Special.....	\$100,580	\$100,596		
43						\$0
44	19.	Not set out.				
45	20.	Not set out.				
46	21.	Not set out.				
47	22.	Not set out.				
48	23.	Not set out.				

ITEM 24.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	24.	Human Relations Management (14600).....		\$23,412	\$23,414
2		Human Relations Management (14601).....		\$23,412	\$23,414
3		Fund Sources: General.....		\$23,412	\$23,414
4		Authority: Title 30, Chapter 45, Code of Virginia:			
5		Total for Virginia Bicentennial of the American			
6		War of 1812 Commission.....		\$23,412	\$23,414
7				\$0	\$0
8		Fund Sources: General.....		\$23,412	\$23,414
9				\$0	\$0
10	25.	Not set out.			
11		Virginia Conflict of Interest and Ethics Advisory Council (876)			
12	26.	Personnel Management Services (70400).....		\$473,000	\$408,000
13					\$598,000
14		Fund Sources: General.....		\$473,000	\$408,000
15					\$598,000
16		Authority: Chapters 792 and 804 of the 2014 Acts of Assembly.			
17		<i>Of the \$473,000 in fiscal year 2017 and \$598,000 in fiscal year 2018 appropriated to the</i>			
18		<i>Council, an amount estimated at \$195,000 each year is from lobbyist registration fees</i>			
19		<i>pursuant to § 2.2-424, Code of Virginia.</i>			
20		Total for Virginia Conflict of Interest and Ethics			
21		Advisory Council.....		\$473,000	\$408,000
22					\$598,000
23		General Fund Positions.....		5.00	5.00
24		Position Level.....		5.00	5.00
25		Fund Sources: General.....		\$473,000	\$408,000
26					\$598,000
27		Commission for the Commemoration of the Centennial of Women's Right to Vote (874)			
28	27.	Human Relations Management (14600).....		\$20,000	\$20,000
29		Fund Sources: General.....		\$20,000	\$20,000
30		Total for Commission for the Commemoration of			
31		the Centennial of Women's Right to Vote.....		\$20,000	\$20,000
32				\$0	\$0
33		Fund Sources: General.....		\$20,000	\$20,000
34				\$0	\$0
35	28.	Not set out.			
36	28.10	Not set out.			
37		Grand Total for Division of Legislative Services.....		\$8,413,180	\$8,348,526
38				\$8,867,608	\$8,287,113
39		General Fund Positions.....		67.50	67.50
40		Position Level.....		67.50	67.50
41		Fund Sources: General.....		\$8,268,472	\$8,203,799
42				\$8,475,060	\$8,242,982
43		Special.....		\$144,708	\$144,727
44				\$392,548	\$44,131
45	29.	Not set out.			

ITEM 29.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	§ 1-5. JOINT COMMISSION ON HEALTH CARE (844)				
2	30.	Health Research, Planning, and Coordination			
3		(40600).....			\$764,215
4		Health Policy Research (40606).....	\$764,215	\$764,260	
5		Fund Sources: General.....	\$764,215	\$764,260	
6		Authority: Title 30, Chapter 18, Code of Virginia.			
7		<i>A. The Joint Commission on Health Care shall examine and identify strategies to ensure that</i>			
8		<i>the public is made fully aware of the risks and concerns related to the use of psychiatric</i>			
9		<i>medications that have dramatically increased over the last 25 years. The Commission shall</i>			
10		<i>identify methods: (i) to raise awareness of risks related to the mental and physical health side</i>			
11		<i>effects of Attention Deficit Hyperactivity Disorder (ADHD) medication use and risks from</i>			
12		<i>potential drug addiction from ADHD medication use; (ii) to compile and track statistics</i>			
13		<i>regarding the number of children in Virginia schools who are diagnosed with ADHD or other</i>			
14		<i>categories such as "specific learning disabilities, other health impairment, multiple disorder,</i>			
15		<i>and emotional disturbances" in the most effective means possible; (iii) used by other states</i>			
16		<i>and countries to limit antipsychotic use and the best methods for developing similar systems</i>			
17		<i>in the Commonwealth, including approaches and interventions which focus on treatment,</i>			
18		<i>recovery, and legal penalties; and (iv) to identify the incidence and prevalence of prescribing</i>			
19		<i>anti-psychotics for off-label use by general physicians and psychiatrists for treatment of</i>			
20		<i>ADHD for which there is no FDA indication. The Joint Commission on Health Care shall</i>			
21		<i>complete its analysis according to the workload priorities set for Commission staff and report</i>			
22		<i>findings to the Chairmen of the House Appropriations and Senate Finance Committees no</i>			
23		<i>later than November 30, 2018.</i>			
24		<i>B. The Joint Commission on Health Care shall study options for increasing the use of</i>			
25		<i>telemental health services in the Commonwealth. The Joint Commission on Health Care shall</i>			
26		<i>specifically study the issues and recommendations related to telemental health services set</i>			
27		<i>forth in the report of the Service System Structure and Financing Work Group of the Joint</i>			
28		<i>Subcommittee Studying Mental Health Services in the Commonwealth in the 21st Century. All</i>			
29		<i>agencies of the Commonwealth shall provide assistance to the Joint Commission on Health</i>			
30		<i>Care for this study, upon request. The Joint Commission on Health Care shall submit an</i>			
31		<i>interim report to the Joint Subcommittee Studying Mental Health Services in the</i>			
32		<i>Commonwealth in the 21st Century by November 1, 2017 and a final report of its findings to</i>			
33		<i>the Joint Subcommittee by November 1, 2018.</i>			
34		Total for Joint Commission on Health Care.....			\$764,215
35		General Fund Positions.....	6.00	6.00	
36		Position Level.....	6.00	6.00	
37		Fund Sources: General.....	\$764,215	\$764,260	
38	31.	Not set out.			
39	§ 1-6. VIRGINIA STATE CRIME COMMISSION (142)				
40	32.	Criminal Justice Research, Planning and			
41		Coordination (30500).....			\$807,255
42					\$807,291
43		Criminal Justice Research (30503).....	\$807,255	\$807,291	\$927,291
44				\$927,291	
45		Fund Sources: General.....	\$669,606	\$669,635	
46				\$789,635	
47		Federal Trust.....	\$137,649	\$137,656	
48		Authority: Title 30, Chapter 16, Code of Virginia.			
49		Total for Virginia State Crime Commission.....			\$807,255
50					\$807,291
					\$927,291

ITEM 32.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	General Fund Positions.....	5.00	5.00		
2			6.00		
3	Nongeneral Fund Positions.....	4.00	4.00		
4	Position Level.....	9.00	9.00		
5			10.00		
6	Fund Sources: General.....	\$669,606	\$669,635		
7			\$789,635		
8	Federal Trust.....	\$137,649	\$137,656		
9	§ 1-7. JOINT LEGISLATIVE AUDIT AND REVIEW COMMISSION (110)				
10	33. Legislative Evaluation and Review (78300).....			\$4,090,287	\$4,140,445
11					\$4,340,445
12	Performance Audits and Evaluation (78303).....	\$4,090,287	\$4,140,445		
13			\$4,340,445		
14	Fund Sources: General.....	\$3,974,570	\$4,024,728		
15			\$4,224,728		
16	Trust and Agency.....	\$115,717	\$115,717		
17	Authority: Title 30, Chapters 7 and 8, Code of Virginia.				
18	A. Out of this appropriation shall be paid the annual salary of the Director, Joint				
19	Legislative Audit and Review Commission (JLARC), \$156,749 from July 1, 2016, to June				
20	24, 2017, and \$156,749 from June 25, 2017, to June 30, 2018.				
21	B. JLARC, upon request of the Department of Planning and Budget and approval of the				
22	Chairman, shall review and provide comments to the department on its use of performance				
23	measures in the state budget process. JLARC staff shall review the methodology and				
24	proposed uses of such performance measures and provide periodic status reports to the				
25	Commission.				
26	C. Expenses associated with the oversight responsibility of the Virginia Retirement				
27	System by JLARC and the House Appropriations and Senate Finance Committees shall be				
28	reimbursed by the Virginia Retirement System upon documentation by the Director,				
29	JLARC of the expenses incurred.				
30	D. Out of this appropriation, funds are provided to continue the technical support staff of				
31	JLARC, in order to assist with legislative fiscal impact analysis when an impact statement				
32	is referred from the Chairman of a standing committee of the House or Senate, and to				
33	conduct oversight of the expenditure forecasting process. Pursuant to existing statutory				
34	authority, all agencies of the Commonwealth shall provide access to information				
35	necessary to accomplish these duties.				
36	E.1. The General Assembly hereby designates the Joint Legislative Audit and Review				
37	Commission (JLARC) to review and evaluate the Virginia Information Technologies				
38	Agency (VITA) on a continuing basis and to make such special studies and reports as may				
39	be requested by the General Assembly, the House Appropriations Committee, or the				
40	Senate Finance Committee.				
41	2. The areas of review and evaluation to be conducted by the Commission shall include,				
42	but are not limited to, the following: (i) VITA's infrastructure outsourcing contracts and				
43	any amendments thereto; (ii) adequacy of VITA's planning and oversight responsibilities,				
44	including VITA's oversight of information technology projects and the security of				
45	governmental information; (iii) cost-effectiveness and adequacy of VITA's procurement				
46	services and its oversight of the procurement activities of State agencies.				
47	3. For the purpose of carrying out its duties and notwithstanding any contrary provision of				
48	law, JLARC shall have the legal authority to access the information, records, facilities,				
49	and employees of VITA.				
50	4. Records provided to VITA by a private entity pertaining to VITA's comprehensive				
51	infrastructure agreement or any successor contract, or any contractual amendments thereto				
52	for the operation of the Commonwealth's information technology infrastructure shall be				

ITEM 33.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	exempt from the Virginia Freedom of Information Act (§ 2.2-3700 et seq.), to the extent that			
2	such records contain (i) trade secrets of the private entity as defined in the Uniform Trade			
3	Secrets Act (§ 59.1-336 et seq.) or (ii) financial records of the private entity, including			
4	balance sheets and financial statements, that are not generally available to the public through			
5	regulatory disclosure or otherwise. In order for the records specified in clauses (i) and (ii) to			
6	be excluded from the Virginia Freedom of Information Act, the private entity shall make a			
7	written request to VITA:			
8	a. Invoking such exclusion upon submission of the data or other materials for which			
9	protection from disclosure is sought;			
10	b. Identifying with specificity the data or other materials for which protection is sought; and			
11	c. Stating the reasons why protection is necessary.			
12	VITA shall determine whether the requested exclusion from disclosure is necessary to protect			
13	the trade secrets or financial records of the private entity. VITA shall make a written			
14	determination of the nature and scope of the protection to be afforded by it under this			
15	subdivision. Once a written determination is made by VITA, the records afforded protection			
16	under this subdivision shall continue to be protected from disclosure when in the possession			
17	of VITA or JLARC.			
18	Except as specifically provided in this item, nothing in this item shall be construed to			
19	authorize the withholding of (a) procurement records as required by § 56-575.17; (b)			
20	information concerning the terms and conditions of any interim or comprehensive agreement,			
21	service contract, lease, partnership, or any agreement of any kind entered into by VITA and			
22	the private entity; (c) information concerning the terms and conditions of any financing			
23	arrangement that involves the use of any public funds; or (d) information concerning the			
24	performance of the private entity under the comprehensive infrastructure agreement, or any			
25	successor contract, or any contractual amendments thereto for the operation of the			
26	Commonwealth's information technology infrastructure.			
27	5. The Chairman of JLARC may appoint a permanent subcommittee to provide guidance and			
28	direction for VITA review and evaluation activities, subject to the full Commission's			
29	supervision and such guidelines as the Commission itself may provide.			
30	6. All agencies of the Commonwealth shall cooperate as requested by JLARC in the			
31	performance of its duties under this authority.			
32	F.1. To assist JLARC in conducting its study of the Virginia Economic Development			
33	Partnership Authority (VEDP) pursuant to House Joint Resolution 7 of the 2016 General			
34	Assembly, JLARC shall have the legal authority to access the facilities, employees,			
35	information and records, including confidential information of VEDP and its contractors and			
36	the public and executive session meetings and records of the board of directors of VEDP, for			
37	the purpose of conducting this study in accordance with the established standards, processes,			
38	and practices exercised by JLARC pursuant to its statutory authority. Access shall include the			
39	right to attend such meetings for the purpose of conducting this study.			
40	2. Records provided by VEDP and its contractors to JLARC in connection with its study of			
41	VEDP, where the records would not be subject to disclosure by VEDP, shall be excluded			
42	from the provisions of the Virginia Freedom of Information Act (§ 2.2-3700 et seq.). VEDP			
43	shall identify the specific portion of the records to be protected and the applicable provision of			
44	the Freedom of Information Act or other provision of law that excludes the record or portions			
45	thereof from mandatory disclosure.			
46	G. As a component of its review of water resource planning and management pursuant to			
47	House Joint Resolution 623 from the 2015 Session of the General Assembly, the Joint			
48	Legislative Audit and Review Commission shall also (i) identify and report a list of the water			
49	systems and other water dependent facilities that could be affected by changes, including			
50	those that may relate to current "grandfathering" provisions, to the state's water protection			
51	permit regulations pursuant to 9 VAC 25-210; and (ii) describe the nature and magnitude of			
52	the impact on affected water systems and other water dependent facilities.			
53	H.1. The General Assembly hereby designates the Joint Legislative Audit and Review			
54	Commission (JLARC) to conduct, on a continuing basis, a review and evaluation of economic			

ITEM 33.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	development initiatives and policies and to make such special studies and reports as may			
2	be requested by the General Assembly, the House Appropriations Committee, or the			
3	Senate Finance Committee.			
4	2. The areas of review and evaluation to be conducted by the Commission shall include,			
5	but are not limited to, the following: (i) spending on and performance of individual			
6	economic development incentives, including grants, tax preferences, and other assistance;			
7	(ii) economic benefits to Virginia of total spending on economic development initiatives at			
8	least biennially; (iii) effectiveness, value to taxpayers, and economic benefits to Virginia			
9	of individual economic development initiatives on a cycle approved by the Commission;			
10	and (iv) design, oversight, and accountability of economic development entities,			
11	initiatives, and policies as needed.			
12	3. For the purpose of carrying out its duties under this authority and notwithstanding any			
13	contrary provision of law, JLARC shall have the legal authority to access the facilities,			
14	employees, information, and records, including confidential information, and the public			
15	and executive session meetings and records of the board of VEDP, involved in economic			
16	development initiatives and policies for the purpose of carrying out such duties in			
17	accordance with the established standards, processes, and practices exercised by JLARC			
18	pursuant to its statutory authority. Access shall include the right to attend such meetings			
19	for the purpose of carrying out such duties. Any non-disclosure agreement that VEDP			
20	enters into on or after July 1, 2016, for the provision of confidential and proprietary			
21	information to VEDP by a third party shall require that JLARC also be allowed access to			
22	such information for the purposes of carrying out its duties.			
23	4. Notwithstanding the provisions of subsection A or B of § 58.1-3 or any other provision			
24	of law, unless prohibited by federal law, an agreement with a federal entity, or a court			
25	decree, the Tax Commissioner is authorized to provide to JLARC such tax information as			
26	may be necessary to conduct oversight of economic development initiatives and policies.			
27	5. The following records shall be excluded from the provisions of the Virginia Freedom of			
28	Information Act (§ 2.2-3700 et seq.), and shall not be disclosed by JLARC:			
29	(a) records provided by a public body as defined in § 2.2-3701, Code of Virginia, to			
30	JLARC in connection with its oversight of economic development initiatives and policies,			
31	where the records would not be subject to disclosure by the public body providing the			
32	records. The public body providing the records to JLARC shall identify the specific			
33	portion of the records to be protected and the applicable provision of the Freedom of			
34	Information Act or other provision of law that excludes the record or portions thereof from			
35	mandatory disclosure.			
36	(b) confidential proprietary records provided by private entities pursuant to a promise of			
37	confidentiality from JLARC, used by JLARC in connection with its oversight of economic			
38	development initiatives and policies where, if such records are made public, the financial			
39	interest of the private entity would be adversely affected.			
40	6. By August 15 of each year, the Secretary of Commerce and Trade shall provide to			
41	JLARC all information collected pursuant to § 2.2-206.1, Code of Virginia, in a format			
42	and manner specified by JLARC to ensure that the final report to be submitted by the			
43	Secretary fulfills the intent of the General Assembly and provides the data and evaluation			
44	in a meaningful manner for decision-makers.			
45	7. JLARC shall assist the agencies submitting information to the Secretary of Commerce			
46	and Trade pursuant to the provisions of § 2.2-206.1, Code of Virginia, to ensure that the			
47	agencies work together to effectively develop standard definitions and measures for the			
48	data required to be reported and facilitate the development of appropriate unique project			
49	identifiers to be used by the impacted agencies.			
50	8. The Chairman of JLARC may appoint a permanent subcommittee to provide guidance			
51	and direction for ongoing review and evaluation activities, subject to the full			
52	Commission's supervision and such guidelines as the Commission itself may provide.			
53	9. JLARC may employ on a consulting basis such professional or technical experts as may			
54	be reasonably necessary for the Commission to fulfill its responsibilities under this			

ITEM 33.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	authority.				
2	10. All agencies of the Commonwealth shall cooperate as requested by JLARC in the				
3	performance of its duties under this authority.				
4	I. Notwithstanding the salaries listed in paragraph A. of this item, the Joint Legislative Audit				
5	and Review Commission (JLARC) may establish a salary range for the Director of JLARC.				
6	Total for Joint Legislative Audit and Review				
7	Commission.....			\$4,090,287	\$4,140,445
8					\$4,340,445
9	General Fund Positions.....	38.00	38.00		
10	Nongeneral Fund Positions.....	1.00	1.00		
11	Position Level.....	39.00	39.00		
12	Fund Sources: General.....	\$3,974,570	\$4,024,728		
13			\$4,224,728		
14	Trust and Agency.....	\$115,717	\$115,717		
15	34. Not set out.				
16	§ 1-8. LEGISLATIVE DEPARTMENT REVERSION CLEARING ACCOUNT (102)				
17	35. Not set out.				
18	36. Enactment of Laws (78200).....			\$360,315	\$360,315
19	Undesignated Support for Enactment of Laws				
20	Services (78205).....	\$360,315	\$360,315		
21	Fund Sources: General.....	\$360,315	\$360,315		
22	Authority: Discretionary Inclusion.				
23	A. Transfers out of this appropriation may be made to fund unanticipated costs in the budgets				
24	of legislative agencies or other such costs approved by the Joint Rules Committee.				
25	B. Included within this appropriation is \$200,000 the first year and \$200,000 the second year				
26	from the general fund and one position for the operation of the Capitol Guides program. The				
27	allocation of these funds shall be subject to the approval of the Committee on Joint Rules.				
28	The Capitol Guides program shall be jointly administered by the Clerk of the House of				
29	Delegates and the Clerk of the Senate.				
30	C. On or before June 30, 2017, the Committee on Joint Rules shall authorize the reversion to				
31	the general fund of \$700,000 representing savings generated by the Division of Capitol				
32	Police.				
33	D. On or before June 30, 2017, the Committee on Joint Rules shall authorize the reversion to				
34	the general fund of \$811,741 representing savings generated from within the Division of				
35	Legislative Services.				
36	Total for Legislative Department Reversion Clearing			\$165,715	\$165,715
37	Account.....				
38	General Fund Positions.....	1.00	1.00		
39	Position Level.....	1.00	1.00		
40	Fund Sources: General.....	\$165,715	\$165,715		
41	TOTAL FOR LEGISLATIVE DEPARTMENT.....			\$83,442,428	\$83,469,219
42				\$83,896,856	\$87,646,618
43	General Fund Positions.....	592.50	592.50		
44			593.50		
45	Nongeneral Fund Positions.....	26.50	26.50		
46			28.50		

ITEM 36.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Position Level.....	619.00	619.00		
2			622.00		
3	Fund Sources: General.....	\$80,253,077	\$80,279,687		
4		\$80,459,665	\$84,307,682		
5	Special.....	\$2,935,985	\$2,936,159		
6		\$3,183,825	\$3,085,563		
7	Trust and Agency.....	\$115,717	\$115,717		
8	Federal Trust.....	\$137,649	\$137,656		

ITEM 37.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	JUDICIAL DEPARTMENT			
2	§ 1-9. SUPREME COURT (111)			
3	37.	Not set out.		
4	38.	Not set out.		
5	39.	Not set out.		
6	40.	Administrative and Support Services (39900).....		\$30,447,541
7				\$30,684,302
8		General Management and Direction (39901).....	\$30,447,541	\$30,684,302
9				\$30,871,302
10		Fund Sources: General.....	\$21,316,432	\$21,552,624
11				\$21,739,624
12		Special.....	\$124,375	\$124,375
13		Dedicated Special Revenue.....	\$7,500,000	\$7,500,000
14		Federal Trust.....	\$1,506,734	\$1,507,303
15		Authority: §§ 16.1-69.30, 16.1-69.33, 17.1-314 through 17.1-320 and 17.1-502, Code of		
16		Virginia.		
17		A. The Executive Secretary of the Supreme Court shall submit an annual fiscal year summary,		
18		on or before September 1 of each year, to the Chairmen of the House Appropriations and		
19		Senate Finance Committees and to the Director, Department of Planning and Budget, which		
20		will report the number of individuals for whom legal or medical services were provided and		
21		the nature and cost of such services as are authorized for payment from the criminal fund or		
22		the involuntary mental commitment fund.		
23		B. Notwithstanding the provisions of § 19.2-326, Code of Virginia, the amount of attorney's		
24		fees allowed counsel for indigent defendants in appeals to the Supreme Court shall be in the		
25		discretion of the Supreme Court.		
26		C. The Chief Justice is authorized to reallocate legal support staff between the Supreme Court		
27		and the Court of Appeals of Virginia, in order to meet changing workload demands.		
28		D. Prior to January 1 of each year, the Judicial Council and the Committee on District Courts		
29		are requested to submit a fiscal impact assessment of their recommendations for the creation		
30		of any new judgeships, including the cost of judicial retirement, to the Chairmen of the House		
31		and Senate Committees on Courts of Justice, and the House Appropriations and Senate		
32		Finance Committees.		
33		E. Included in this Item is \$3,750,000 the first year and \$3,750,000 the second year from the		
34		general fund, which may support computer system improvements for the several circuit and		
35		district courts. The Executive Secretary of the Supreme Court shall submit an annual report to		
36		the Director, Department of Planning and Budget on or before September 1 of each year		
37		outlining the improvement projects undertaken and the project status of each project. Each		
38		project in the report should include the life to date cost of the project, the amount spent on the		
39		project in the most recently completed fiscal year, the year the project began, the estimated		
40		cost to complete the remainder of the project and an estimated project completion date.		
41		F. Given the continued concern about providing adequate compensation levels for court-		
42		appointed attorneys providing criminal indigent defense in the Commonwealth, the Executive		
43		Secretary of the Supreme Court, in conjunction with the Governor, Attorney General, Indigent		
44		Defense Commission, representatives of the Indigent Defense Stakeholders Group and		
45		Chairmen of the House and Senate Courts of Justice Committees, shall continue to study and		
46		evaluate all available options to enhance Virginia's Indigent Defense System.		
47		G. In addition to any filing fee or other fee permitted by law, an electronic access fee may be		
48		charged for each case filed electronically pursuant to Rule 1:17 of the Rules of the Supreme		
49		Court of Virginia. The amount of this fee shall be set by the Supreme Court of Virginia.		

ITEM 40.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Moneys collected pursuant to this fee shall be deposited into the State Treasury to the				
2	credit of the Courts Technology Fund established pursuant to § 17.1-132, to be used to				
3	support the costs of statewide electronic filing systems.				
4	H. 1. No state funds used to support the operation of drug court programs shall be				
5	provided to programs that serve first-time substance abuse offenders only or do not				
6	include probation violators. This restriction shall not apply to juvenile drug court				
7	programs.				
8	2. Notwithstanding the provisions of subsection O. of § 18.2-254.1, Code of Virginia, any				
9	locality is authorized to establish a drug treatment court supported by existing state				
10	resources and by federal or local resources that may be available. This authorization is				
11	subject to the requirements and conditions regarding the establishment and operation of a				
12	local drug treatment court advisory committee as provided by § 18.2-254.1 and the				
13	requirements and conditions established by the state Drug Treatment Court Advisory				
14	Committee. Any drug court treatment program established after July 1, 2012, shall limit				
15	participation in the program to offenders who have been determined, through the use of a				
16	nationally recognized, validated assessment tool, to be addicted to or dependent on drugs.				
17	However, no such drug court treatment program shall limit its participation to first-time				
18	substance abuse offenders only; nor shall it exclude probation violators from participation.				
19	3. The evaluation of drug treatment court programs required by § 18.2-254.1 shall include				
20	the collection of data needed for outcome measures, including recidivism. Drug treatment				
21	court programs shall provide to the Office of the Executive Secretary of the Supreme				
22	Court the information needed to conduct such an evaluation.				
23	4. The Executive Secretary of the Supreme Court of Virginia shall identify eligible adult				
24	drug court sites for participation in a pilot program to provide substance abuse treatment				
25	utilizing non-narcotic, non-addictive, long-acting, injectable prescription drug treatment				
26	regimens. The Executive Secretary shall identify the state funding resources necessary to				
27	support pilot program medication, provider fees, counseling, and patient monitoring, as				
28	well as any available local or regional funding resources available. The Executive				
29	Secretary shall meet with and solicit feedback from stakeholders including requesting				
30	information on the success of comparable pilot programs in other states. The Executive				
31	Secretary shall report the results of this review, as well as recommendations for				
32	establishment of the pilot program to other drug courts, to the Secretaries of Public Safety				
33	and Homeland Security and Health and Human Resources, the Director of the Department				
34	of Planning and Budget, and the Chairmen of the House Appropriations and Senate				
35	Finance Committees by October 1, 2016. All Adult Drug Courts in the Commonwealth				
36	shall provide all necessary information to the Office of the Executive Secretary of the				
37	Supreme Court of Virginia in order to conduct such a review.				
38	5. Included in this item is \$100,000 the first year and \$100,000 the second year from the				
39	general fund to support two substance abuse treatment pilot programs at the Norfolk Adult				
40	Drug Court and the Henrico County Adult Drug Court utilizing non-narcotic, non-				
41	addictive, long-acting, injectable prescription drug treatment regimens. The Norfolk and				
42	Henrico County Adult Drug Courts shall utilize these resources to support pilot program				
43	medication, provider fees, counseling, and patient monitoring. The Executive Secretary of				
44	the Supreme Court shall report the results of the pilot program, as well as				
45	recommendations for expansion of the pilot program to other drug courts, to the				
46	Secretaries of Public Safety and Homeland Security and Health and Human Resources, the				
47	Director of the Department of Planning and Budget, the Chairman of the Virginia State				
48	Crime Commission, and the Chairmen of the House Appropriations and Senate Finance				
49	Committees by October 1 each year of the pilot program. The Norfolk and Henrico				
50	County Adult Drug Courts shall provide all necessary information to the Office of the				
51	Executive Secretary to conduct such an evaluation.				
52	6. Included within this appropriation is \$300,000 the first year and \$960,000 the second				
53	year from the general fund for drug courts in jurisdictions with high drug caseloads, to be				
54	allocated by the State Drug Treatment Court Advisory Committee to existing drug courts				
55	which have been approved by the Supreme Court of Virginia but have not previously				
56	received state funding.				
57	7. Included in this item is \$50,000 the second year from the general fund to support a				

ITEM 40.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	<i>substance abuse treatment pilot program at the Bristol Adult Drug Court utilizing non-</i>			
2	<i>non-narcotic, non-addictive, long-acting, injectable prescription drug treatment regimens. The</i>			
3	<i>Bristol Adult Drug Court shall utilize these resources to support pilot program medication,</i>			
4	<i>provider fees, counseling, and patient monitoring. The Executive Secretary of the Supreme</i>			
5	<i>Court shall include the results of this pilot program in its report pursuant to Item 40.H.5. The</i>			
6	<i>Bristol Adult Drug Court program shall provide all necessary information to the Office of the</i>			
7	<i>Executive Secretary to conduct this evaluation.</i>			
8	I. Notwithstanding the provisions of § 16.1-69.48, Code of Virginia, the Executive Secretary			
9	of the Supreme Court shall ensure the deposit of all Commonwealth collections directly into			
10	the State Treasury for Item 43 General District Courts, Item 44 Juvenile and Domestic			
11	Relations District Courts, Item 45 Combined District Courts, and Item 46 Magistrate System.			
12	J. Included in this appropriation, \$240,000 the first year and \$240,000 the second year from			
13	the general fund is provided to implement the Judicial Performance Evaluation Program			
14	established by § 17.1-100 of the Code of Virginia.			
15	K. Out of the amounts appropriated for this item, \$250,000 the first year from the general			
16	fund is included for the Supreme Court of Virginia to contract with the National Center for			
17	State Courts to reevaluate the November 2013 results of the weighted caseload system study			
18	that measured and compared judicial caseloads throughout the Commonwealth on the circuit			
19	court, general district court, and juvenile and domestic relations district court levels. In			
20	addition to the factors considered during the earlier study, the National Center shall also			
21	consider factors identified by the Supreme Court such as the use of interpreters, law clerks,			
22	retired or substitute judges, the effect of pro se litigants on judicial time, and the effect of			
23	population growth or decline, if any. The Supreme Court shall report to the General Assembly			
24	by November 15, 2017, on the weighted caseload in each court in each county and city, and in			
25	each circuit and district based on the current circuit and district boundaries.			
26	L. Working in collaboration with the Chief Justice and Associate Justices of the Supreme			
27	Court of Virginia and the Chief Judge and Associate Judges of the Court of Appeals of			
28	Virginia, the Executive Secretary of the Supreme Court, in consultation with the Director of			
29	the Department of General Services, is directed to develop a comprehensive plan that meets			
30	the future space needs of both courts around Capitol Square, which is acceptable to the Chief			
31	Justice of the Supreme Court of Virginia and the Chief Judge of the Court of Appeals of			
32	Virginia.			
33	M. Included in the appropriation for this Item is \$175,950 in the first year from the general			
34	fund to cover the cost of an electronic submission system to transmit case papers from general			
35	district court to circuit court.			
36	<i>N. The Executive Secretary of the Supreme Court shall review the experience of the courts in</i>			
37	<i>providing the option to any person upon whom a fine and costs have been imposed to</i>			
38	<i>discharge all or part of the fine or costs by earning credits for the performance of community</i>			
39	<i>service work. The Executive Secretary shall provide a report which shall summarize data</i>			
40	<i>from previous years indicating the amount of community service performed in lieu of fines</i>			
41	<i>and costs, the hourly rate assumed and the total value of fines and costs avoided compared to</i>			
42	<i>the total amount of fines and costs collected, by year, and the available data on the financial</i>			
43	<i>circumstances of those persons utilizing the option of community service work. The report</i>			
44	<i>should also include a projection of the anticipated impact of the adoption of Rule 1:24 by the</i>			
45	<i>Supreme Court of Virginia on November 1, 2016, on the collection of fines and costs, and</i>			
46	<i>actual data, to the extent to which it is available, on the results of the implementation of Rule</i>			
47	<i>1:24 for the period beginning February 1, 2017. Copies of the report shall be provided by</i>			
48	<i>October 1, 2017, to the Judicial Council, the Committee on District Courts, and the Chairmen</i>			
49	<i>of the Senate Committees on Courts of Justice and Finance and the House Committees on</i>			
50	<i>Courts of Justice and Appropriations.</i>			
51	O. Included in the appropriation for this item is \$137,000 in the second year from the general			
52	fund for the costs of implementing the information technology system changes required			
53	pursuant to the provisions of House Bill 1713 and Senate Bill 1044 of the 2017 Session of the			
54	General Assembly.			
55	P. The Executive Secretary, in cooperation with the Superintendent of State Police, shall			
56	provide a detailed plan for implementation of the statewide electronic summons system for the			

ITEM 40.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	<i>Department of State Police to the Chairmen of the House Appropriations and Senate</i>				
2	<i>Finance Committees. The plan shall include estimated one-time and ongoing costs of</i>				
3	<i>procuring, operating, and managing the electronic summons system for the Department of</i>				
4	<i>State Police, a consideration of methods and approaches to procuring and operating the</i>				
5	<i>system, timelines for the procurement and implementation of the system statewide, and an</i>				
6	<i>analysis of the life-cycle costs of the electronic summons system. The plan shall be</i>				
7	<i>presented to the Chairmen of the House Appropriations and Senate Finance Committees</i>				
8	<i>no later than September 15, 2017.</i>				
9	Total for Supreme Court.....			\$46,553,095	\$46,789,456
10					\$46,976,456
11	General Fund Positions.....	150.63	150.63		
12	Nongeneral Fund Positions.....	6.00	6.00		
13	Position Level.....	156.63	156.63		
14	Fund Sources: General.....	\$37,242,706	\$37,478,498		
15			\$37,665,498		
16	Special.....	\$303,655	\$303,655		
17	Dedicated Special Revenue.....	\$7,500,000	\$7,500,000		
18	Federal Trust.....	\$1,506,734	\$1,507,303		
19	41. Not set out.				
20	Circuit Courts (113)				
21	42. Pre-Trial, Trial, and Appellate Processes (32100)....			\$113,655,476	\$113,670,662
22	Trial Processes (32103).....	\$49,225,247	\$49,240,433		
23	Other Court Costs And Allowances (Criminal				
24	Fund) (32104).....	\$64,430,229	\$64,430,229		
25	Fund Sources: General.....	\$113,650,476	\$113,665,662		
26	Special.....	\$5,000	\$5,000		
27	Authority: Article VI, Section 1, Constitution of Virginia; Title 17.1, Chapter 5; § 19.2-				
28	163, Code of Virginia.				
29	A. Out of the amounts in this Item for Trial Processes shall be paid:				
30	1. The annual salaries of Circuit Court judges, each at \$166,136 from July 1, 2016, to				
31	November 24, 2016, \$166,136 from November 25, 2016, to November 24, 2017, and				
32	\$166,136 from November 25, 2017, to June 30, 2018. Such salaries shall represent the				
33	total compensation from all sources for Circuit Court judges.				
34	2. Expenses necessarily incurred for the position of judge of the Circuit Court, including				
35	clerk hire not exceeding \$1,500 a year for each judge.				
36	3. The state's share of expenses incident to the prosecution of a petition for a writ of				
37	habeas corpus by an indigent petitioner, including payment of counsel fees as fixed by the				
38	Court; the expenses shall be paid upon receipt of an appropriate order from a Circuit				
39	Court.				
40	4. A circuit court judge shall only be reimbursed for mileage for commuting if the judge				
41	has to travel to a courthouse in a county or city other than the one in which the judge				
42	resides and the distance between the judge's residence and the courthouse is greater than				
43	25 miles.				
44	B. The Chief Circuit Court Judge shall restrict the appointment of special justices to				
45	conduct involuntary mental commitment hearings to those unusual instances when no				
46	General District Court or Juvenile and Domestic Relations District Court Judge can be				
47	made available or when the volume of the hearings would require more than eight hours a				
48	week.				
49	C. There is hereby reappropriated the unexpended balance remaining at the close of				
50	business on June 30, 2016, in the appropriation made in Item 39, Chapter 665, Acts of				

ITEM 42.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Assembly of 2015, in the item detail Other Court Costs and Allowances (Criminal Fund) and			
2	the balance remaining in this item detail on June 30, 2017.			
3	D. The appropriation in this Item for Other Court Costs and Allowances (Criminal Fund) shall			
4	be used to implement the provisions of § 8.01-384.1:1, Code of Virginia.			
5	E.1. General fund appropriations for Other Court Costs and Allowances (Criminal Fund) total			
6	\$123,560,148 124,384,073 the first year and \$123,560,148 124,384,073 the second year in			
7	this Item and Items 37, 41, 43, 44 and 45.			
8	2. The Chief Justice of the Supreme Court of Virginia shall determine how the amounts			
9	appropriated to Other Courts Costs and Allowances (Criminal Fund) will be allocated,			
10	consistent with statutory provisions in the Code of Virginia. Funds within these appropriations			
11	are to be used to fund fully the statutory caps on compensation applicable to attorneys			
12	appointed by the court to defend criminal charges. Should this appropriation not be sufficient			
13	to fund fully all of the statutory caps on compensation as established by § 19.2-163, Code of			
14	Virginia, that this appropriation shall be applied first to fully fund the statutory caps for the			
15	most serious noncapital felonies and then, should funds still remain in this appropriation, to			
16	the other statutory caps, in declining order of the severity of the charges to which each cap is			
17	applicable.			
18	3. Out of the amount appropriated from the general fund for Other Court Costs and			
19	Allowances (Criminal Fund) in this Item, there shall be transferred an amount not to exceed			
20	\$880,000 the first year and not to exceed \$880,000 the second year to the Criminal Injuries			
21	Compensation Fund, administered by the Virginia Workers' Compensation Commission, for			
22	the administration of the physical evidence recovery kit (PERK) program.			
23	4. Notwithstanding the provisions of § 19.2-163, Code of Virginia, the amount of			
24	compensation allowed to counsel appointed by the court to defend a felony charge that may			
25	be punishable by death shall be calculated on an hourly basis at a rate set by the Supreme			
26	Court of Virginia.			
27	F.1. For any hearing conducted pursuant to § 19.2-306, Code of Virginia, the circuit court			
28	shall have presented to it a sentencing revocation report prepared on a form designated by the			
29	Virginia Criminal Sentencing Commission indicating the condition or conditions of the			
30	suspended sentence, good behavior, or probation supervision that the defendant has allegedly			
31	violated.			
32	2. For any hearing conducted pursuant to § 19.2-306 in which the defendant is cited for			
33	violation of a condition or conditions other than a new criminal offense conviction, the court			
34	shall also have presented to it the applicable probation violation guideline worksheets			
35	established pursuant to Chapter 1042 of the Acts of Assembly 2003. The court shall review			
36	and consider the suitability of the discretionary probation violation guidelines. Before			
37	imposing sentence, the court shall state for the record that such review and consideration have			
38	been accomplished and shall make the completed worksheets a part of the record of the case			
39	and open for inspection. In hearings in which the court imposes a sentence that is either			
40	greater or less than that indicated by the discretionary probation violation guidelines, the court			
41	shall file with the record of the case a written explanation of such departure.			
42	3. Following any hearing conducted pursuant to § 19.2-306 and the entry of a final order, the			
43	clerk of the circuit court in which the hearing was held shall cause a copy of such order or			
44	orders, the original sentencing revocation report, any applicable probation violation guideline			
45	worksheets prepared in the case, and a copy of any departure explanation prepared pursuant to			
46	subsection F.2., to be forwarded to the Virginia Criminal Sentencing Commission within 30			
47	days.			
48	4. The failure to follow any or all of the provisions specified in F.1. through F.3 or the failure			
49	to follow any or all of these provisions in the prescribed manner shall not be reviewable on			
50	appeal or the basis of any other post-hearing relief.			
51	G. Mandated changes or improvements to court facilities pursuant to § 15.2-1643, Code of			
52	Virginia, or otherwise, including any new construction, shall be delayed at the request of the			
53	local governing body in which the court is located until June 30, 2018. The provisions of this			
54	item shall not apply to facilities that were subject to litigation on or before November 30,			

ITEM 42.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	2008.				
2	H. In order to reduce expenditures through the Criminal Fund for court-appointed counsel,				
3	effective July 1, 2014, compensation paid to attorneys appointed pursuant to Virginia				
4	Code § 53.1-40 shall be limited to \$55 per hour, with a maximum per diem compensation				
5	of \$200, plus reasonable expenses, to be paid from the Criminal Fund.				
6	I.1. Notwithstanding the provisions of § 19.2-155, Code of Virginia, in cases where an				
7	Attorney for the Commonwealth must recuse himself from a case or a special prosecutor				
8	must be appointed, the circuit court judge must appoint an Attorney for the				
9	Commonwealth or an Assistant Attorney for the Commonwealth from another				
10	jurisdiction. If the circuit court judge determines that the appointment of such Attorney for				
11	the Commonwealth or such Assistant Attorney for the Commonwealth is not appropriate				
12	or that such an attorney or assistant is unavailable then the judge must request approval				
13	from the Executive Secretary of the Supreme Court for an exception to this requirement.				
14	2. The Executive Secretary of the Supreme Court shall include in the annual report				
15	required in paragraph A. of Item 40 information on the number of exceptions granted				
16	related to special prosecutors and the related expenditures.				
17	J. Notwithstanding any other provisions of Chapter 23 of Title 8.1 of the Code of Virginia,				
18	a reasonable fee not to exceed \$150 may be charged by Commissioners of Accounts for				
19	any foreclosures on a timeshare estate to reimburse them for the reasonable costs				
20	associated therewith.				
21	Total for Circuit Courts.....			\$113,655,476	\$113,670,662
22	General Fund Positions.....	165.00	165.00		
23	Position Level.....	165.00	165.00		
24	Fund Sources: General.....	\$113,650,476	\$113,665,662		
25	Special.....	\$5,000	\$5,000		
26	General District Courts (114)				
27	43. Pre-Trial, Trial, and Appellate Processes (32100)....			\$111,292,744	\$111,305,772
28	Trial Processes (32103).....	\$90,294,414	\$90,307,442		
29	Other Court Costs And Allowances (Criminal				
30	Fund) (32104).....	\$15,313,835	\$15,313,835		
31		\$15,069,165	\$15,069,165		
32	Involuntary Mental Commitments (32105).....	\$5,684,495	\$5,684,495		
33		\$5,929,165	\$5,929,165		
34	Fund Sources: General.....	\$111,292,744	\$111,305,772		
35	Authority: Article VI, Section 8, Constitution of Virginia; §§ 16.1-69.1 through 16.1-137,				
36	19.2-163 and 37.2-809 et seq., Code of Virginia.				
37	A. Out of the amounts in this Item for Trial Processes shall be paid:				
38	1. The annual salaries of all General District Court judges, \$149,531 from July 1, 2016, to				
39	November 24, 2016, \$149,531 from November 25, 2016, to November 24, 2017, and				
40	\$149,531 from November 25, 2017, to June 30, 2018. Such salary shall be 90 percent of				
41	the annual salary fixed by law for judges of the Circuit Courts and shall represent the total				
42	compensation for General District Court Judges and incorporate all supplements formerly				
43	paid by the various localities.				
44	2. The salaries of substitute judges and court personnel.				
45	B. There is hereby reappropriated the unexpended balances remaining at the close of				
46	business on June 30, 2016, in the appropriation made in Item 40, Chapter 665, Acts of				
47	Assembly of 2015 in the item details Other Court Costs and Allowances (Criminal Fund)				
48	and Involuntary Mental Commitments and the balances remaining in these item details on				
49	June 30, 2017.				
50	C. Any balance, or portion thereof, in the item detail Involuntary Mental Commitments,				

ITEM 43.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	may be transferred between Items 43, 44, 45, and 303, as needed, to cover any deficits			
2	incurred for Involuntary Mental Commitments by the Supreme Court or the Department of			
3	Medical Assistance Services.			
4	D. The appropriation in this Item for Other Court Costs and Allowances (Criminal Fund) shall			
5	be used to implement the provisions of § 8.01-384.1:1, Code of Virginia.			
6	E. Out of the amount appropriated from the general fund for Other Court Costs and			
7	Allowances (Criminal Fund) in this Item, there shall be transferred an amount not to exceed			
8	\$40,000 the first year and not to exceed \$40,000 the second year to the Criminal Injuries			
9	Compensation Fund, administered by the Virginia Workers' Compensation Commission, for			
10	the administration of the physical evidence recovery kit (PERK) program.			
11	F. A district court judge shall only be reimbursed for mileage for commuting if the judge has			
12	to travel to a courthouse in a county or city other than the one in which the judge resides and			
13	the distance between the judge's residence and the courthouse is greater than 25 miles.			
14	G. Upon the retirement or separation from employment of any chief general district court			
15	clerks from the 7th judicial district or the 13th judicial district, any vacant chief clerk			
16	positions in excess of one chief clerk for each general district court shall be reallocated by the			
17	Committee on District Courts to district courts with the highest documented unmet staffing			
18	requirements.			
19	<i>H. On or before January 1, 2018, the Committee on District Courts shall reallocate four</i>			
20	<i>district court clerk positions from the 13th judicial district to the 14th judicial district.</i>			
21	Total for General District Courts.....		\$111,292,744	\$111,305,772
22	General Fund Positions.....	1,056.10	1,056.10	
23	Position Level.....	1,056.10	1,056.10	
24	Fund Sources: General.....	\$111,292,744	\$111,305,772	
25	Juvenile and Domestic Relations District Courts (115)			
26	44. Pre-Trial, Trial, and Appellate Processes (32100).....		\$95,397,113	\$95,408,588
27	Trial Processes (32103).....	\$63,199,016	\$63,210,491	
28	Other Court Costs And Allowances (Criminal Fund)			
29	(32104).....	\$31,827,761	\$31,827,761	
30		\$31,807,351	\$31,807,351	
31	Involuntary Mental Commitments (32105).....	\$370,336	\$370,336	
32		\$390,746	\$390,746	
33	Fund Sources: General.....	\$95,397,113	\$95,408,588	
34	Authority: Article VI, Section 8, Constitution of Virginia; §§ 16.1-69.1 through 16.1-69.58,			
35	16.1-226 through 16.1-334, 19.2-163 and 37.2-809 through 37.2-813., Code of Virginia.			
36	A. Out of the amounts in this Item for Trial Processes shall be paid:			
37	1. The annual salaries of all full-time Juvenile and Domestic Relations District Court Judges,			
38	\$149,531 from July 1, 2016, to November 24, 2016, \$149,531 from November 25, 2016, to			
39	November 24, 2017, and \$149,531 from November 25, 2017, to June 30, 2018. Such salary			
40	shall be 90 percent of the annual salary fixed by law for judges of the Circuit Courts and shall			
41	represent the total compensation for Juvenile and Domestic Relations District Court Judges.			
42	2. The salaries of substitute judges and court personnel.			
43	B. There is hereby reappropriated the unexpended balances remaining at the close of business			
44	on June 30, 2016, in the appropriation made in Item 41, Chapter 665, Acts of Assembly of			
45	2015, in the Item details Other Court Costs and Allowances (Criminal Fund) and Involuntary			
46	Mental Commitments and the balances remaining in these item details on June 30, 2017.			
47	C. Any balance, or portion thereof, in the Item detail Involuntary Mental Commitments, may			
48	be transferred between Items 43, 44, 45, and 303, as needed, to cover any deficits incurred for			
49	Involuntary Mental Commitments by the Supreme Court or the Department of Medical			

ITEM 44.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Assistance Services.				
2	D. The appropriation in this Item for Other Court Costs and Allowances (Criminal Fund)				
3	shall be used to implement the provisions of § 8.01-384.1:1, Code of Virginia.				
4	E. Notwithstanding any other provision of law, when a Guardian ad Litem is appointed for				
5	a child by the Commonwealth, the juvenile and domestic relations district court or the				
6	circuit court, as the case may be, shall order the parent, parents, adoptive parent or				
7	adoptive parents of the child, or another party with a legitimate interest therein who has				
8	filed a petition with the court to reimburse the Commonwealth the costs of such services				
9	in an amount not to exceed the amount awarded the Guardian ad Litem by the court. If the				
10	court determines such party is unable to pay, the required reimbursement may be reduced				
11	or eliminated. In addition, it is the intent of the General Assembly that the Supreme Court				
12	actively administer the Guardian ad Litem program to ensure that payments made to				
13	Guardians ad Litem do not exceed that which is required. The Executive Secretary of the				
14	Supreme Court shall report August 1 and January 1 of each year to the Chairmen of the				
15	House Appropriations and Senate Finance Committees on the amounts paid for Guardian				
16	ad Litem purposes, amounts reimbursed by parents and/or guardians, savings achieved,				
17	and management actions taken to further enhance savings under this program. <i>The</i>				
18	<i>provisions of this paragraph are effective through June 30, 2017.</i>				
19	F. Out of the amount appropriated from the general fund for Other Court Costs and				
20	Allowances (Criminal Fund) in this Item, there shall be transferred an amount not to				
21	exceed \$870,000 the first year and not to exceed \$870,000 the second year to the Criminal				
22	Injuries Compensation Fund, administered by the Virginia Workers' Compensation				
23	Commission for the administration of the physical evidence recovery kit (PERK) program.				
24	Total for Juvenile and Domestic Relations District				
25	Courts.....			\$95,397,113	\$95,408,588
26	General Fund Positions.....	617.10	617.10		
27	Position Level.....	617.10	617.10		
28	Fund Sources: General.....	\$95,397,113	\$95,408,588		
29	Combined District Courts (116)				
30	45. Pre-Trial, Trial, and Appellate Processes (32100)....			\$26,294,376	\$26,300,126
31	Trial Processes (32103).....	\$17,007,813	\$17,013,563		
32	Other Court Costs And Allowances (Criminal				
33	Fund) (32104).....	\$7,772,423	\$7,772,423		
34		\$7,737,503	\$7,737,503		
35	Involuntary Mental Commitments (32105).....	\$1,514,140	\$1,514,140		
36		\$1,549,060	\$1,549,060		
37	Fund Sources: General.....	\$26,294,376	\$26,300,126		
38	Authority: Article VI, Section 8, Constitution of Virginia, §§ 16.1-69.1 through 16.1-137,				
39	16.1-226 through 16.1-334, 19.2-163, and 37.2-809 through 37.2-813, Code of Virginia.				
40	A. Out of the amounts in this Item for Trial Processes shall be paid the salaries of				
41	substitute judges and court personnel.				
42	B. There is hereby reappropriated the unexpended balances remaining at the close of				
43	business on June 30, 2016, in the appropriation made in Item 42, Chapter 665, Acts of				
44	Assembly of 2015, in the item details Other Court Costs and Allowances (Criminal Fund)				
45	and Involuntary Mental Commitments and the balances remaining in these item details on				
46	June 30, 2017.				
47	C. Any balance, or portion thereof, in the Item detail Involuntary Mental Commitments,				
48	may be transferred between Items 43, 44, 45, and 303, as needed, to cover any deficits				
49	incurred for Involuntary Mental Commitments by the Supreme Court or the Department of				
50	Medical Assistance Services.				
51	D. The appropriation in this Item for Other Court Costs and Allowances shall be used to				

ITEM 45.		Item Details(\$)		Appropriations(\$)		
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018	
1	implement the provisions of § 8.01-384.1:1, Code of Virginia.					
2	E. Out of the amount appropriated from the general fund for Other Court Costs and					
3	Allowances (Criminal Fund) in this Item, there shall be transferred an amount not to exceed					
4	\$95,000 the first year and not to exceed \$95,000 the second year to the Criminal Injuries					
5	Compensation Fund, administered by the Virginia Workers' Compensation Commission, for					
6	the administration of the physical evidence recovery kit (PERK) program.					
7	Total for Combined District Courts.....			\$26,294,376	\$26,300,126	
8	General Fund Positions.....	204.55	204.55			
9	Position Level.....	204.55	204.55			
10	Fund Sources: General.....	\$26,294,376	\$26,300,126			
11	46. Not set out.					
12	Grand Total for Supreme Court.....			\$435,300,307	\$435,584,077	
13					\$435,771,077	
14	General Fund Positions.....	2,708.71	2,708.71			
15	Nongeneral Fund Positions.....	6.00	6.00			
16	Position Level.....	2,714.71	2,714.71			
17	Fund Sources: General.....	\$425,984,918	\$426,268,119			
18			\$426,455,119			
19	Special.....	\$308,655	\$308,655			
20	Dedicated Special Revenue.....	\$7,500,000	\$7,500,000			
21	Federal Trust.....	\$1,506,734	\$1,507,303			
22	§ 1-10. BOARD OF BAR EXAMINERS (233)					
23	47. Regulation of Professions and Occupations (56000)...			\$1,571,480	\$1,571,613	
24				\$1,638,875	\$1,677,263	
25	Lawyer Regulation (56019).....	\$1,571,480	\$1,571,613			
26		\$1,638,875	\$1,677,263			
27	Fund Sources: Special.....	\$1,571,480	\$1,571,613			
28		\$1,638,875	\$1,677,263			
29	Authority: Title 54.1, Chapter 39, Articles 3 and 4 and § 54.1-3934, Code of Virginia.					
30	The State Comptroller shall continue the Board of Bar Examiners Fund on the					
31	Commonwealth Accounting and Reporting System. Revenues collected from fees paid by					
32	applicants for admission to the bar shall be deposited into the Board of Bar Examiners Fund.					
33	The source of nongeneral funds included in this item is the Board of Bar Examiners Fund.					
34	Interest generated by the fund shall be retained by the fund.					
35	Total for Board of Bar Examiners.....			\$1,571,480	\$1,571,613	
36				\$1,638,875	\$1,677,263	
37	Nongeneral Fund Positions.....	8.00	8.00			
38		9.00	9.00			
39	Position Level.....	8.00	8.00			
40		9.00	9.00			
41	Fund Sources: Special.....	\$1,571,480	\$1,571,613			
42		\$1,638,875	\$1,677,263			
43	48. Not set out.					
44	49. Not set out.					
45	50. Not set out.					
46	51. Not set out.					

ITEM 52.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1 52.	Not set out.			
2	§ 1-11. JUDICIAL DEPARTMENT REVERSION CLEARING ACCOUNT (104)			
3 53.	Across the Board Reductions (71400).....		\$2,470,743	\$3,377,395
4			\$877,395	\$3,502,395
5	Fund Sources: General.....	\$2,470,743		\$3,377,395
6		\$877,395	\$3,502,395	
7	Authority: Discretionary Inclusion.			
8	A. Sufficient funding is included within the Judicial Department to support a total of 408			
9	circuit and district court judgeships in fiscal year 2017 and 407 circuit and district court			
10	judgeships in fiscal year 2018. The vacant judgeships to be filled as of July 1, 2016, are as			
11	follows:			
12	1. Circuit Court judgeships: one each in the 10th, 19th, and 23rd Circuits; and two each in			
13	the 15th and 25th Circuits, for a total of seven Circuit Court judgeships to be filled as of			
14	July 1, 2016.			
15	2. General District Court judgeships: one each in the 7th, 16th, 19th, 21st, 24th and 31st			
16	Districts; and two in the 15th District, for a total of eight General District Court judgeships			
17	to be filled as of July 1, 2016. The general district court judges of the seventh district shall			
18	render assistance on a regular basis to the general district court judges of the eighth district			
19	by appropriate designation.			
20	3. Juvenile and Domestic Relations District Court judgeships: one each in the 5th, 17th,			
21	and 29th Districts, for a total of three Juvenile and Domestic Relations District Court			
22	judgeships to be filled as of July 1, 2016, and one in the 13th District to be filled as of			
23	August 1, 2016.			
24	B. The vacant judgeships to be filled as of July 1, 2017, are as follows:			
25	1. Circuit Court judgeships: one each in the 3rd, 6th, and 7th Circuits, and two in the 19th			
26	Circuit, for a total of five Circuit Court judgeships to be filled as of July 1, 2017.			
27	2. General District Court judgeship: one each in the 8th and 15th Districts, for a total of			
28	two General District Court judgeships to be filled as of July 1, 2017.			
29	3. Juvenile and Domestic Relations District Court judgeships: one each in the 2nd, 5th,			
30	and 20th Districts, for a total of three Juvenile and Domestic Relations District Court			
31	judgeships to be filled as of July 1, 2017.			
32	C. On or before June 30, 2018, the Director of the Department of Planning and Budget			
33	shall revert an amount estimated at \$198,822 from Judicial agency balances.			
34	D. Notwithstanding the provisions of § 17.1-507, Code of Virginia, upon the next vacancy			
35	of an authorized judgeship in the 19th judicial circuit, the maximum number of authorized			
36	judgeships in the 19th judicial circuit shall be reduced from 15 to 14.			
37	B-E. Included within this item is \$1,593,348 the first year and \$2,500,000 \$2,625,000 the			
38	second year from the general fund for a compensation initiative for district court clerks			
39	and deputy clerks; effective November 10, 2016 September 10, 2017. The annualized cost			
40	of the compensation initiative shall not exceed \$2,500,000 \$3,500,000 and the			
41	implementation is subject to approval by the Committee on District Courts.			
42	F. On or before June 30, 2017, the Director, Department of Planning and Budget, shall			
43	authorize the reversion to the general fund of \$1,500,000 the first year from the fiscal year			
44	2016 balances of the Criminal Fund.			
45	Total for Judicial Department Reversion Clearing			
46	Account.....		\$2,470,743	\$3,377,395
47			\$877,395	\$3,502,395

ITEM 53.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Fund Sources: General.....	\$2,470,743	\$3,377,395		
2		\$877,395	\$3,502,395		
3	TOTAL FOR JUDICIAL DEPARTMENT.....			\$517,663,816	\$518,451,221
4				\$516,137,863	\$518,868,871
5	General Fund Positions.....	3,267.71	3,267.71		
6	Nongeneral Fund Positions.....	103.00	103.00		
7		104.00	104.00		
8	Position Level.....	3,370.71	3,370.71		
9		3,371.71	3,371.71		
10	Fund Sources: General.....	\$484,511,320	\$485,295,817		
11		\$482,917,972	\$485,607,817		
12	Special.....	\$9,312,154	\$9,312,288		
13		\$9,379,549	\$9,417,938		
14	Dedicated Special Revenue.....	\$22,333,608	\$22,335,813		
15	Federal Trust.....	\$1,506,734	\$1,507,303		

ITEM 54.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	EXECUTIVE DEPARTMENT			
2	EXECUTIVE OFFICES			
3	54.	Not set out.		
4	55.	Not set out.		
5	56.	Not set out.		
6	57.	Not set out.		
7	58.	Not set out.		
8	§ 1-12. ATTORNEY GENERAL AND DEPARTMENT OF LAW (141)			
9	59.	Legal Advice (32000).....		\$30,808,369
10		State Agency/Local Legal Assistance and Advice		\$30,810,242
11		(32002).....	\$30,808,369	\$30,810,242
12		Fund Sources: General.....	\$20,804,247	\$20,805,007
13		Special.....	\$9,429,379	\$9,430,492
14		Federal Trust.....	\$574,743	\$574,743
15	Authority: Title 2.2 Chapter 5, Code of Virginia.			
16	A. Out of this appropriation shall be paid:			
17	1.	The salary of the Attorney General, \$150,000 the first year and \$150,000 the second		
18		year.		
19	2.	Expenses of the Attorney General not otherwise reimbursed, \$9,000 each year in equal		
20		monthly installments.		
21	3.	Salary expenses necessary to provide legal services pursuant to Title 2.2, Chapter 5,		
22		Code of Virginia.		
23	B. Out of this appropriation, \$738,536 the first year and \$738,536 the second year from			
24	the general fund is designated for efforts to enforce the 1998 Tobacco Master Settlement			
25	Agreement and Article 1 (§ 3.2-4200, et seq.), Chapter 42, Title 3.2, Code of Virginia. The			
26	Department of Law shall be responsible for enforcement of Article 1 (§ 3.2-4200, et seq.),			
27	Chapter 42, Title 3.2, Code of Virginia and the 1998 Tobacco Master Settlement			
28	Agreement. The general fund shall be reimbursed on a proportional basis from the			
29	Tobacco Indemnification and Community Revitalization Fund and the Virginia Tobacco			
30	Settlement Fund for costs associated with the enforcement of the 1998 Tobacco Master			
31	Settlement Agreement pursuant to transfers directed by Item 474, paragraphs A.2 and B.2,			
32	and § 3-1.01, Paragraph N of this act.			
33	C. Upon notification by the Attorney General, agencies that administer programs which			
34	are funded wholly or partially from nongeneral fund appropriations shall transfer to the			
35	Department of Law the necessary funds to cover the costs of legal services that are related			
36	to such nongeneral funds. The Attorney General, in consultation with the respective			
37	agency heads, shall determine the amounts for transfer. It is the intent of the General			
38	Assembly that legal services provided by the Office of the Attorney General for general			
39	fund-supported programs shall be provided out of this appropriation.			
40	D. At the request of the Attorney General, the Director, Department of Planning and			
41	Budget, shall provide an amount not to exceed \$100,000 per year from the Miscellaneous			
42	Contingency Reserve Account to pay the compensation, fees, and expenses of (i) counsel			
43	appointed by the Office of the Attorney General in actions brought pursuant to § 15.2-			
44	1643, Code of Virginia, to cause court facilities to be made secure, or put in good repair,			

ITEM 59.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	or rendered otherwise safe, and (ii) counsel representing court personnel, including clerks,				
2	judges, and Justices in actions arising out of their official duties.				
3	E.1. Pursuant to Chapter 577 of the Acts of Assembly of 2008, the Office of the Attorney				
4	General shall provide legal service in civil matters and consultation and legal advice in suits				
5	and other legal actions to soil and water conservation district directors and districts upon the				
6	request of those district directors or districts at no charge, inclusive of all fees, expenses, or				
7	other costs associated with litigation, excluding the payment of damages.				
8	2. If the Office of the Attorney General is unable to provide legal services to the soil and				
9	water conservation districts, and as a result the districts incur costs from retaining other				
10	counsel, then the Director of the Department of Planning and Budget shall transfer general				
11	fund appropriations from the Office of the Attorney General to the Department of				
12	Conservation and Recreation in an amount equal to the cost incurred by the soil and water				
13	conservation districts to be used to reimburse the districts for costs incurred.				
14	F. The Attorney General shall prepare and submit a report to the Chairmen of the House				
15	Appropriations and Senate Finance Committees by November 1 of each year detailing				
16	expenditures in the prior fiscal year for special outside counsel by any executive branch				
17	agencies. The report shall include the reasoning why outside counsel is necessary, the hourly				
18	rate charged by outside counsel, total expenditures, and funding source.				
19	<i>G. On or before June 30, 2017, the Director, Department of Planning and Budget, shall</i>				
20	<i>authorize the reversion to the general fund of \$600,000, representing prior year balances in</i>				
21	<i>the Legal Advice program.</i>				
22	60. Not set out.				
23	61. Regulation of Business Practices (55200).....			\$3,540,386	\$3,540,386
24					\$3,040,386
25	Regulatory and Consumer Advocacy (55201).....	\$3,540,386	\$3,540,386		
26			\$3,040,386		
27	Fund Sources: General.....	\$1,620,729	\$1,620,729		
28	Special.....	\$1,919,657	\$1,919,657		
29			\$1,419,657		
30	Authority: Title 2.2, Chapter 5, Code of Virginia.				
31	Included in this Item is \$1,250,000 the first year and \$1,250,000 \$750,000 the second year				
32	from special funds for the Regulatory, Consumer Advocacy, Litigation, and Enforcement				
33	Revolving Trust Fund as established in Item 48 of Chapter 966 of the Acts of Assembly 1994				
34	and amended herein. The Department of Law is authorized to deposit to the fund any fees,				
35	civil penalties, costs, recoveries, or other moneys which from time to time may become				
36	available as a result of regulatory and consumer advocacy litigation, litigation in which the				
37	Office of the Attorney General participates, or civil enforcement efforts including, but not				
38	limited to, those brought pursuant to Article 1 (§ 3.2-4200 et seq.) and Article 3 (§ 3.2-4204 et				
39	seq.) of Chapter 42 of Title 3.2 of the Code of Virginia. The Department of Law is also				
40	authorized to deposit to the fund any attorneys' fees which from time to time may be obtained.				
41	Any deposit to, and interest earnings on, the fund shall be retained in the fund, provided,				
42	however, that any amounts contained in the fund that exceed \$1,250,000 \$750,000 on the				
43	final day of the fiscal year shall be deposited to the credit of the general fund. In addition to				
44	the uses of the fund permitted by Item 48 of Chapter 966 of the Acts of Assembly of 1994, the				
45	fund may be used to pay costs associated with enforcement efforts pursuant to Article 1 (§				
46	3.2-4200 et seq.) and Article 3 (§ 3.2-4204 et seq.) of Chapter 42 of Title 3.2 of the Code of				
47	Virginia, costs associated with litigation initiated by the Office of the Attorney General, and				
48	costs associated with civil commitment procedures pursuant to Chapter 9 of Title 37.2 of the				
49	Code of Virginia.				
50	62. Not set out.				
51	63. Personnel Management Services (70400).....			\$429,222	\$429,222
52	Compliance and Enforcement (70414).....	\$429,222	\$429,222		
53	Fund Sources: General.....	\$402,773	\$402,773		

ITEM 63.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Federal Trust.....	\$26,449	\$26,449		
2	Authority: Title 2.2, Chapter 26, Article 12, and Chapter 39; Title 15.2, Chapter 16, §				
3	15.2-1604, Code of Virginia.				
4	<i>The Attorney General shall prepare and submit to the Chairmen of the House</i>				
5	<i>Appropriations and Senate Finance Committees by July 30, 2017 a report detailing the</i>				
6	<i>administrative salary adjustments approved for the Department during fiscal years 2015,</i>				
7	<i>2016 and 2017. The report shall include the total fiscal impact of these actions as well as</i>				
8	<i>the funding sources used to support these adjustments both in the current biennium and</i>				
9	<i>future biennia.</i>				
10	Total for Attorney General and Department of Law			\$48,328,403	\$48,330,276
11					\$47,830,276
12	General Fund Positions.....	218.00	218.00		
13	Nongeneral Fund Positions.....	194.00	194.00		
14	Position Level.....	412.00	412.00		
15	Fund Sources: General.....	\$22,827,749	\$22,828,509		
16	Special.....	\$14,903,358	\$14,904,471		
17			\$14,404,471		
18	Federal Trust.....	\$10,597,296	\$10,597,296		
19	64. Not set out.				
20	Grand Total for Attorney General and Department			\$50,840,965	\$50,842,838
21	of Law.....				\$50,342,838
22					
23	General Fund Positions.....	218.00	218.00		
24	Nongeneral Fund Positions.....	220.00	220.00		
25	Position Level.....	438.00	438.00		
26	Fund Sources: General.....	\$22,827,749	\$22,828,509		
27	Special.....	\$17,415,920	\$17,417,033		
28			\$16,917,033		
29	Federal Trust.....	\$10,597,296	\$10,597,296		
30	65. Not set out.				
31	§ 1-13. OFFICE OF THE STATE INSPECTOR GENERAL (147)				
32	66. Inspection, Monitoring, and Auditing Services			\$6,734,823	\$6,735,117
33	(78700).....				\$6,619,995
34					
35	Inspection and Compliance of Program Operations				
36	(78701).....	\$6,734,823	\$6,735,117		
37			\$6,619,995		
38	Fund Sources: General.....	\$4,600,806	\$4,601,100		
39			\$4,485,978		
40	Special.....	\$282,390	\$282,390		
41	Commonwealth Transportation.....	\$1,851,627	\$1,851,627		
42	Authority: Title 2.2, Chapter 3.2, Code of Virginia.				
43	A. Out of this appropriation shall be paid the annual salary of the State Inspector General				
44	\$157,945 from July 1, 2016 to June 30, 2017 and \$157,945 from July 1, 2017 to June 30,				
45	2018.				
46	B. The Office of the State Inspector General shall be responsible for investigating the				
47	management and operations of state agencies and nonstate agencies to determine whether				
48	acts of fraud, waste, abuse, or corruption have been committed or are being committed by				
49	state officers or employees or any officers or employees of a nonstate agency, including				
50	any allegations of criminal acts affecting the operations of state agencies or nonstate				

ITEM 66.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	agencies. However, no investigation of an elected official of the Commonwealth to determine				
2	whether a criminal violation has occurred, is occurring, or is about to occur under the				
3	provisions of § 52-8.1 shall be initiated, undertaken, or continued except upon the request of				
4	the Governor, the Attorney General, or a grand jury.				
5	C. The Office of the State Inspector General shall be responsible for coordinating and				
6	recommending standards for those internal audit programs in existence as of July 1, 2012, and				
7	developing and maintaining other internal audit programs in state agencies and nonstate				
8	agencies as needed in order to ensure that the Commonwealth's assets are subject to				
9	appropriate internal management controls. The State Inspector General shall assess the				
10	condition of the accounting, financial, and administrative controls of state agencies and				
11	nonstate agencies.				
12	D. The Office of the State Inspector General shall be responsible for providing timely				
13	notification to the appropriate attorney for the Commonwealth and law-enforcement agencies				
14	whenever the State Inspector General has reasonable grounds to believe there has been a				
15	violation of state criminal law.				
16	E. The Office of the State Inspector General shall be responsible for assisting citizens in				
17	understanding their rights and the processes available to them to express concerns regarding				
18	the activities of a state agency or nonstate agency or any officer or employee of the foregoing;				
19	F.1. The Office of the State Inspector General shall be responsible for development,				
20	coordination and management of a program to train internal auditors. The Office of the State				
21	Inspector General shall assist internal auditors of state agencies and institutions in receiving				
22	continued professional education as required by professional standards. The Office of the				
23	State Inspector General shall coordinate its efforts with state institutions of higher education				
24	and offer training programs to the internal auditors as well as coordinate any special training				
25	programs for the internal auditors.				
26	2. To fund the direct costs of hiring training instructors, the Office of the State Inspector				
27	General is authorized to collect fees from training participants to provide training events for				
28	internal auditors. A nongeneral fund appropriation of \$125,000 the first year and \$125,000 the				
29	second year is provided for use by the Office of the State Inspector General to facilitate the				
30	collection of payments from training participants for this purpose.				
31	Total for Office of the State Inspector General.....			\$6,734,823	\$6,735,117
32					\$6,619,995
33	General Fund Positions.....	24.00	24.00		
34	Nongeneral Fund Positions.....	16.00	16.00		
35	Position Level.....	40.00	40.00		
36	Fund Sources: General.....	\$4,600,806	\$4,601,100		
37			\$4,485,978		
38	Special.....	\$282,390	\$282,390		
39	Commonwealth Transportation.....	\$1,851,627	\$1,851,627		
40	67. Not set out.				
41	TOTAL FOR EXECUTIVE OFFICES.....			\$65,594,202	\$65,625,698
42					\$65,010,576
43	General Fund Positions.....	304.67	304.67		
44	Nongeneral Fund Positions.....	237.33	237.33		
45	Position Level.....	542.00	542.00		
46	Fund Sources: General.....	\$35,206,202	\$35,236,585		
47			\$35,121,463		
48	Special.....	\$17,698,310	\$17,699,423		
49			\$17,199,423		
50	Commonwealth Transportation.....	\$2,003,511	\$2,003,511		
51	Dedicated Special Revenue.....	\$88,883	\$88,883		
52	Federal Trust.....	\$10,597,296	\$10,597,296		

ITEM 68.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	OFFICE OF ADMINISTRATION				
2	68.	Not set out.			
3	§ 1-14. COMPENSATION BOARD (157)				
4	69.	Financial Assistance for Sheriffs' Offices and			
5		Regional Jails (30700).....		\$459,750,097	\$465,971,870
6				\$455,163,763	\$465,047,598
7		Financial Assistance for Regional Jail Operations			
8		(30710).....	\$149,816,206	\$152,453,826	
9			\$147,925,589	\$150,955,509	
10		Financial Assistance for Local Law Enforcement			
11		(30712).....	\$92,361,763	\$93,469,338	
12			\$91,529,820	\$92,907,980	
13		Financial Assistance for Local Court Services			
14		(30713).....	\$54,630,110	\$55,293,094	
15			\$54,132,394	\$56,024,027	
16		Financial Assistance to Sheriffs (30716).....	\$12,281,873	\$12,296,149	
17			\$12,267,597	\$13,064,356	
18		Financial Assistance for Local Jail Operations			
19		(30718).....	\$150,660,145	\$152,459,463	
20			\$149,308,363	\$152,095,726	
21		Fund Sources: General.....	\$451,750,097	\$457,971,870	
22			\$447,163,763	\$457,047,598	
23		Dedicated Special Revenue.....	\$8,000,000	\$8,000,000	
24		Authority: Title 15.2, Chapter 16, Articles 3 and 6.1; and §§ 53.1-83.1 and 53.1-85, Code			
25		of Virginia.			
26		A.1. The annual salaries of the sheriffs of the counties and cities of the Commonwealth			
27		shall be as hereinafter prescribed, according to the population of the city or county served			
28		and whether the sheriff is charged with civil processing and courtroom security			
29		responsibilities only, or the added responsibilities of law enforcement or operation of a			
30		jail, or both. Execution of arrest warrants shall not, in and of itself, constitute law			
31		enforcement responsibilities for the purpose of determining the salary for which a sheriff			
32		is eligible.			
33		2. Whenever a sheriff is such for a county and city together, or for two or more cities, the			
34		aggregate population of such political subdivisions shall be the population for the purpose			
35		of arriving at the salary of such sheriff under the provisions of this item and such sheriff			
36		shall receive as additional compensation the sum of one thousand dollars.			
37		July 1, 2016	July 1, 2017	December 1, 2017	
38		to	to	to	
39		June 30, 2017	November 30, 2017	June 30, 2018	
39		Law Enforcement and Jail Responsibility			
40		Less than 10,000	\$68,077	\$68,077	\$68,077
41		10,000 to 19,999	\$78,248	\$78,248	\$78,248
42		20,000 to 39,999	\$85,988	\$85,988	\$85,988
43		40,000 to 69,999	\$93,466	\$93,466	\$93,466
44		70,000 to 99,999	\$103,850	\$103,850	\$103,850
45		100,000 to 174,999	\$115,391	\$115,391	\$115,391
46		175,000 to 249,999	\$121,463	\$121,463	\$121,463
47		250,000 and above	\$134,958	\$134,958	\$134,958
48		Law Enforcement or Jail			

ITEM 69.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Less than 10,000	\$66,714	\$66,714	\$66,714	\$66,714
2	10,000 to 19,999	\$76,683	\$76,683	\$76,683	\$76,683
3	20,000 to 39,999	\$84,267	\$84,267	\$84,267	\$84,267
4	40,000 to 69,999	\$91,596	\$91,596	\$91,596	\$91,596
5	70,000 to 99,999	\$101,774	\$101,774	\$101,774	\$101,774
6	100,000 to 174,999	\$113,081	\$113,081	\$113,081	\$113,081
7	175,000 to 249,999	\$119,034	\$119,034	\$119,034	\$119,034
8	250,000 and above	\$132,934	\$132,934	\$132,934	\$132,934
9	No Law Enforcement or Jail Responsibility				
10	Less than 10,000	\$62,686	\$62,686	\$62,686	\$62,686
11	10,000 to 19,999	\$69,651	\$69,651	\$69,651	\$69,651
12	20,000 to 39,999	\$77,388	\$77,388	\$77,388	\$77,388
13	40,000 to 69,999	\$85,988	\$85,988	\$85,988	\$85,988
14	70,000 to 99,999	\$95,543	\$95,543	\$95,543	\$95,543
15	100,000 to 174,999	\$106,158	\$106,158	\$106,158	\$106,158
16	175,000 to 249,999	\$111,743	\$111,743	\$111,743	\$111,743
17	250,000 and above	\$125,511	\$125,511	\$125,511	\$125,511
18	B. Out of the amounts provided for in this Item, no expenditures shall be made to provide				
19	security devices such as magnetometers in standard use in major metropolitan airports.				
20	Personnel expenditures for operation of such equipment incidental to the duties of courtroom				
21	and courthouse security deputies may be authorized, provided that no additional expenditures				
22	for personnel shall be approved for the principal purpose of operating these devices.				
23	C. Notwithstanding the provisions of § 53.1-120, or any other section of the Code of Virginia,				
24	unless a judge provides the sheriff with a written order stating that a substantial security risk				
25	exists in a particular case, no courtroom security deputies may be ordered for civil cases, not				
26	more than one deputy may be ordered for criminal cases in a district court, and not more than				
27	two deputies may be ordered for criminal cases in a circuit court. In complying with such				
28	orders for additional security, the sheriff may consider other deputies present in the courtroom				
29	as part of his security force.				
30	D. Should the scheduled opening date of any facility be delayed for which funds are available				
31	in this Item, the Director, Department of Planning and Budget, may allot such funds as the				
32	Compensation Board may request to allow the employment of staff for training purposes not				
33	more than 45 days prior to the rescheduled opening date for the facility.				
34	E. Consistent with the provisions of paragraph B of Item 76, the board shall allocate the				
35	additional jail deputies provided in this appropriation using a ratio of one jail deputy for every				
36	3.0 beds of operational capacity. Operational capacity shall be determined by the Department				
37	of Corrections. No additional deputy sheriffs shall be provided from this appropriation to a				
38	local jail in which the present staffing exceeds this ratio unless the jail is overcrowded.				
39	Overcrowding for these purposes shall be defined as when the average annual daily				
40	population exceeds the operational capacity. In those jails experiencing overcrowding, the				
41	board may allocate one additional jail deputy for every five average annual daily prisoners				
42	above operational capacity. Should overcrowding be reduced or eliminated in any jail, the				
43	Compensation Board shall reallocate positions previously assigned due to overcrowding to				
44	other jails in the Commonwealth that are experiencing overcrowding.				
45	F. Two-thirds of the salaries set by the Compensation Board of medical, treatment, and inmate				
46	classification positions approved by the Compensation Board for local correctional facilities				
47	shall be paid out of this appropriation.				
48	G.1. Subject to appropriations by the General Assembly for this purpose, the Compensation				
49	Board shall provide for a master deputy pay grade to those sheriffs' offices which had				
50	certified, on or before January 1, 1997, having a career development plan for deputy sheriffs				
51	that meet the minimum criteria set forth by the Compensation Board for such plans. The				
52	Compensation Board shall allow for additional grade 9 positions, at a level not to exceed one				

ITEM 69.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	grade 9 master deputy per every five Compensation Board grade 7 and 8 deputy positions			
2	in each sheriff's office.			
3	2. Each sheriff who desires to participate in the Master Deputy Program who had not			
4	certified a career development plan on or before January 1, 1997, may elect to participate			
5	by certifying to the Compensation Board that the career development plan in effect in his			
6	office meets the minimum criteria for such plans as set by the Compensation Board. Such			
7	election shall be made by July 1 for an effective date of participation the following July 1.			
8	3. Subject to appropriations by the General Assembly for this purpose, funding shall be			
9	provided by the Compensation Board for participation in the Master Deputy Program to			
10	sheriffs' offices electing participation after January 1, 1997, according to the date of			
11	receipt by the Compensation Board of the election by the sheriff.			
12	H. The Compensation Board shall estimate biannually the number of additional law			
13	enforcement deputies which will be needed in accordance with § 15.2-1609.1, Code of			
14	Virginia. Such estimate of the number of positions and related costs shall be included in			
15	the board's biennial budget request submission to the Governor and General Assembly.			
16	The allocation of such positions, established by the Governor and General Assembly in			
17	Item 76 of this act, shall be determined by the Compensation Board on an annual basis.			
18	The annual allocation of these positions to local sheriffs' offices shall be based upon the			
19	most recent final population estimate for the locality that is available to the Compensation			
20	Board at the time when the agency's annual budget request is completed. The source of			
21	such population estimates shall be the Weldon Cooper Center for Public Service of the			
22	University of Virginia or the United States Bureau of the Census. For the first year of the			
23	biennium, the Compensation Board shall allocate positions based upon the most recent			
24	provisional population estimates available at the time the agency's annual budget is			
25	completed.			
26	I. Any amount in the program Financial Assistance for Sheriffs' Offices and Regional Jails			
27	may be transferred between Items 69 and 70, as needed, to cover any deficits incurred in			
28	the programs Financial Assistance for Confinement of Inmates in Local and Regional			
29	Facilities, and Financial Assistance for Sheriffs' Offices and Regional Jails.			
30	J.1. Subject to appropriations by the General Assembly for this purpose, the Compensation			
31	Board shall provide for a Sheriffs' Career Development Program.			
32	2. Following receipt of a sheriff's certification that the minimum requirements of the			
33	Sheriffs' Career Development Program have been met, and provided that such certification			
34	is submitted by sheriffs as part of their annual budget request to the Compensation Board			
35	on or before February 1 of each year, the Compensation Board shall increase the annual			
36	salary shown in paragraph A of this Item by the percentage shown herein for a twelve-			
37	month period effective the following July 1.			
38	a. 9.3 percent increase for all sheriffs who certify their compliance with the established			
39	minimum criteria for the Sheriffs' Career Development Program where such criteria			
40	includes that a sheriff has achieved certification in a program agreed upon by the			
41	Compensation Board and the Virginia Sheriffs' Institute by Virginia Commonwealth			
42	University, or, where such criteria include that a sheriff's office seeking accreditation has			
43	been assessed and will be considered for accreditation by the accrediting body no later			
44	than March 1, and have achieved accreditation by March 1 from the Virginia Law			
45	Enforcement Professional Standards Commission, or the Commission on Accreditation of			
46	Law Enforcement agencies, or the American Correctional Association.			
47	b. For sheriffs that have not achieved one of the above accreditations:			
48	1. 3.1 percent for all sheriffs who certify their compliance with the established minimum			
49	criteria for the Sheriffs' Career Development Program; and			
50	2. 3.1 percent additional increase for sheriffs who certify their compliance with the			
51	established minimum criteria for the Sheriffs' Career Development Program and operate a			
52	jail; and			
53	3. 3.1 percent additional increase for all sheriffs who certify their compliance with the			
54	established minimum criteria for the Sheriffs' Career Development Program and provide			

ITEM 69.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	primary law enforcement services in the county.				
2	4. The provisions of subparagraphs 2.b.1. through 2.b.3. of this paragraph shall apply only to				
3	sheriffs certifying their compliance with the established minimum criteria for the Sheriffs'				
4	Career Development Program prior to July 1, 2016, and shall expire on June 30, 2018.				
5	5. Other constitutional officers' associations may request the General Assembly to include				
6	certification in a program agreed upon by the Compensation Board and the officers'				
7	associations by the Weldon Cooper Center for Public Service to the requirements for				
8	participation in their respective career development programs.				
9	K. Notwithstanding the provisions of Article 7, Chapter 15, Title 56, Code of Virginia,				
10	\$8,000,000 the first year and \$8,000,000 the second year from the Wireless E-911 Fund is				
11	included in this appropriation for local law enforcement dispatchers to offset dispatch center				
12	operations and related costs.				
13	L. Notwithstanding the provisions of §§ 53.1-131 through 53.1-131.3, Code of Virginia, local				
14	and regional jails may charge inmates participating in inmate work programs a reasonable				
15	daily amount, not to exceed the actual daily cost, to operate the program.				
16	M. Included in this appropriation is \$1,064,770 the first year and \$1,064,770 the second year				
17	from the general fund for the Compensation Board to contract for services to be provided by				
18	the Virginia Center for Policing Innovation to implement and maintain the interface between				
19	all local and regional jails in the Commonwealth and the Statewide Automated Victim				
20	Notification (SAVIN) system, to provide for SAVIN program coordination, and to maintain				
21	the interface between SAVIN and the Virginia Sex Offender Registry. All law enforcement				
22	agencies receiving general funds pursuant to this item shall provide the data requirements				
23	necessary to participate in the SAVIN system.				
24	N. Included in this appropriation is \$14,276 in the first year and \$28,552 \$23,793 in the second				
25	year from the general fund to provide for increased participation; effective December 1,				
26	2016, effective August 1, 2017, in the Sheriffs' Career Development Program.				
27	O. Included in this appropriation is \$939,021 in the first year and \$1,878,042 \$1,862,058 in				
28	the second year from the general fund to provide for increased participation; effective				
29	December 1, 2016, effective August 1, 2017, in the Sheriff's Master Deputy Career				
30	Development Program.				
31	P. Included in this appropriation is \$1,824,731 in the first year and \$1,992,042 in the second				
32	year from the general fund to support staffing costs associated with the expansion project at				
33	Central Virginia Regional Jail.				
34	Q. Included in this appropriation is \$171,693 in the first year and \$179,474 in the second year				
35	from the general fund to support staffing costs associated with the expansion project at				
36	Pamunkey Regional Jail.				
37	R. Included in this appropriation is \$3,633,037 in the first year and \$8,719,289 \$7,266,074 in				
38	the second year from the general fund to implement a salary compression plan for sheriffs'				
39	offices and regional jails; effective January 1, 2017, effective August 1, 2017. The base salary				
40	of each sworn officer with three or more years of continuous service shall be increased by an				
41	amount equal to \$80 for each full year of service, up to a maximum of thirty years. The base				
42	salary of each non-sworn officer with three or more years of continuous service shall be				
43	increased by an amount equal to \$65 for each full year of service, up to a maximum of thirty				
44	years.				
45	70. Financial Assistance for Confinement of Inmates in			\$60,609,993	\$61,348,245
46	Local and Regional Facilities (35600).....				
47	Financial Assistance for Local Jail Per Diem (35601)				
48		\$25,857,183	\$26,174,631		
49	Financial Assistance for Regional Jail Per Diem				
50	(35604).....	\$34,752,810	\$35,173,614		
51	Fund Sources: General.....	\$60,609,993	\$61,348,245		
52	Authority: §§ 53.1-83.1, 53.1-84 and 53.1-85, Code of Virginia.				

ITEM 70.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	A. In the event the appropriation in this Item proves to be insufficient to fund all of its			
2	provisions, any amount remaining as of June 1, 2017, and June 1, 2018, may be			
3	reallocated among localities on a pro rata basis according to such deficiency.			
4	B. For the purposes of this Item, the following definitions shall be applicable:			
5	1. Effective sentence--a convicted offender's sentence as rendered by the court less any			
6	portion of the sentence suspended by the court.			
7	2. Local responsible inmate--(a) any person arrested on a state warrant and incarcerated in			
8	a local correctional facility, as defined by § 53.1-1, Code of Virginia, prior to trial; (b) any			
9	person convicted of a misdemeanor offense and sentenced to a term in a local correctional			
10	facility; or (c) any person convicted of a felony offense and given an effective sentence of			
11	(i) twelve months or less or (ii) less than one year.			
12	3. State responsible inmate--any person convicted of one or more felony offenses and (a)			
13	the sum of consecutive effective sentences for felonies, committed on or after January 1,			
14	1995, is (i) more than 12 months or (ii) one year or more, or (b) the sum of consecutive			
15	effective sentences for felonies, committed before January 1, 1995, is more than two			
16	years.			
17	C. The individual or entity responsible for operating any facility which receives funds			
18	from this Item may, if requested by the Department of Corrections, enter into an			
19	agreement with the department to accept the transfer of convicted felons, from other local			
20	facilities or from facilities operated by the Department of Corrections. In entering into any			
21	such agreements, or in effecting the transfer of offenders, the Department of Corrections			
22	shall consider the security requirements of transferred offenders and the capability of the			
23	local facility to maintain such offenders. For purposes of calculating the amount due each			
24	locality, all funds earned by the locality as a result of an agreement with the Department of			
25	Corrections shall be included as receipts from these appropriations.			
26	D. Out of this appropriation, an amount not to exceed \$377,010 the first year and			
27	\$377,010 the second year from the general fund, is designated to be held in reserve for			
28	unbudgeted medical expenses incurred by local correctional facilities in the care of state			
29	responsible felons.			
30	E. The following amounts shall be paid out of this appropriation to compensate localities			
31	for the cost of maintaining prisoners in local correctional facilities, as defined by § 53.1-1,			
32	Code of Virginia, or if the prisoner is not housed in a local correctional facility, in an			
33	alternative to incarceration program operated by, or under the authority of, the sheriff or			
34	jail board:			
35	1. For local responsible inmates--\$4 per inmate day, or, if the inmate is housed and			
36	maintained in a jail farm not under the control of the sheriff, the rate shall be \$18 per			
37	inmate day.			
38	2. For state responsible inmates--\$12 per inmate day.			
39	F. For the payment specified in paragraph E 1 of this Item for prisoners in alternative			
40	punishment or alternative to incarceration programs:			
41	1. Such payment is intended to be made for prisoners that would otherwise be housed in a			
42	local correctional facility. It is not intended for prisoners that would otherwise be			
43	sentenced to community service or placed on probation.			
44	2. No such payment shall be made unless the program has been approved by the			
45	Department of Corrections or the Department of Criminal Justice Services. Alternative			
46	punishment or alternative to incarceration programs, however, may include supervised			
47	work experience, treatment, and electronic monitoring programs.			
48	G.1. Except as provided for in paragraph G 2, and notwithstanding any other provisions of			
49	this Item, the Compensation Board shall provide payment to any locality with an average			
50	daily jail population of under ten in FY 1995 an inmate per diem rate of \$22 per day for			
51	local responsible inmates and \$28 per day for state responsible inmates held in these jails			
52	in lieu of personal service costs for corrections' officers.			

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1	2. Any locality covered by the provisions of this paragraph shall be exempt from the				
2	provisions thereof provided that the locally elected sheriff, with the assistance of the				
3	Compensation Board, enters into good faith negotiations to house his prisoners in an existing				
4	local or regional jail. In establishing the per diem rate and capital contribution, if any, to be				
5	charged to such locality by a local or regional jail, the Compensation Board and the local				
6	sheriff or regional jail authority shall consider the operating support and capital contribution				
7	made by the Commonwealth, as required by §§ 15.2-1613, 15.2-1615.1, 53.1-80, and 53.1-81,				
8	Code of Virginia. The Compensation Board shall report periodically to the Chairmen of the				
9	House Appropriations and Senate Finance Committees on the progress of these negotiations				
10	and may withhold the exemption granted by this paragraph if, in the board's opinion, the local				
11	sheriff fails to negotiate in good faith.				
12	H.1. The Compensation Board shall recover the state-funded costs associated with housing				
13	federal inmates, District of Columbia inmates or contract inmates from other states. The				
14	Compensation Board shall determine, by individual jail, the amount to be recovered by the				
15	Commonwealth by multiplying the jail's current inmate days for this population by the				
16	proportion of the jail's per inmate day salary funds provided by the Commonwealth, as				
17	identified in the most recent Jail Cost Report prepared by the Compensation Board. Beginning				
18	July 1, 2009, the Compensation Board shall determine, by individual jail, the amount to be				
19	recovered by the Commonwealth by multiplying the jail's current inmate days for this				
20	population by the proportion of the jail's per inmate day operating costs provided by the				
21	Commonwealth, excluding payments otherwise provided for in this Item, as identified in the				
22	most recent Jail Cost Report prepared by the Compensation Board. If a jail is not included in				
23	the most recent Jail Cost Report, the Compensation Board shall use the statewide average of				
24	per inmate day salary funds provided by the Commonwealth.				
25	2. The Compensation Board shall deduct the amount to be recovered by the Commonwealth				
26	from the facility's next quarterly per diem payment for state-responsible and local-responsible				
27	inmates. Should the next quarterly per diem payment owed the locality not be sufficient				
28	against which to net the total quarterly recovery amount, the locality shall remit the remaining				
29	amount not recovered to the Compensation Board.				
30	3. Any local or regional jail which receives funding from the Compensation Board shall give				
31	priority to the housing of local-responsible, state-responsible, and state contract inmates, in				
32	that order, as provided in paragraph H 1.				
33	4. The Compensation Board shall not provide any inmate per diem payments to any local or				
34	regional jail which holds federal inmates in excess of the number of beds contracted for with				
35	the Department of Corrections, unless the Director, Department of Corrections, certifies to the				
36	Chairman of the Compensation Board that a) such contract beds are not required; b) the				
37	facility has operational capacity built under contract with the federal government; c) the				
38	facility has received a grant from the federal government for a portion of the capital costs; or				
39	d) the facility has applied to the Department of Corrections for participation in the contract				
40	bed program with a sufficient number of beds to meet the Department of Corrections' need or				
41	ability to fund contract beds at that facility in any given fiscal year.				
42	5. The Compensation Board shall apply the cost recovery methodology set out in paragraph H				
43	1 of this Item to any jail which holds inmates from another state on a contractual basis.				
44	However, recovery in such circumstances shall not be made for inmates held pending				
45	extradition to other states or pending transfer to the Virginia Department of Corrections.				
46	6. The provisions of this paragraph shall not apply to any local or regional jail where the				
47	cumulative federal share of capital costs exceeds the Commonwealth's cumulative capital				
48	contribution.				
49	7. For a local or regional jail which operates bed space specifically built utilizing federal				
50	capital or grant funds for the housing of federal inmates and for which Compensation Board				
51	funding has never been authorized for staff for such bed space, the Compensation Board shall				
52	allow an exemption from the recovery provided in paragraph H.1. for a defined number of				
53	federal prisoners upon certification by the sheriff or superintendent that the federal				
54	government has paid for the construction of bed space in the facility or provided a grant for a				
55	portion of the capital cost. Such certification shall include specific funding amounts paid by				
56	the federal government, localities, and/or regional jail authorities, and the Commonwealth for				

ITEM 70.		Item Details(\$)		Appropriations(\$)	
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1	the construction of bed space specifically built for the housing of federal inmates and for				
2	the construction of the jail facility in its entirety. The defined number of federal prisoners				
3	to be exempted from the recovery provided in paragraph H.1. shall be based upon the				
4	proportion of funding paid by the federal government and localities and/or regional jail				
5	authorities for the construction of bed space to house federal prisoners to the total funding				
6	paid by all sources, including the Commonwealth, for all construction costs for the jail				
7	facility in its entirety.				
8	8. Beginning March 1, 2013, federal inmates placed in the custody of a regional jail				
9	pursuant to a work release program operated by the federal Bureau of Prisons shall be				
10	exempt from the recovery of costs associated with housing federal inmates pursuant to				
11	paragraph H.1. of this item if such federal inmates have been assigned by the federal				
12	Bureau of Prisons to a home electronic monitoring program in place for such inmates by				
13	agreement with the jail on or before January 1, 2012 and are not housed in the jail facility.				
14	However, no such exemption shall apply to any federal inmate while they are housed in				
15	the regional jail facility.				
16	I. Any amounts in the program Financial Assistance for Confinement of Inmates in Local				
17	and Regional Facilities, may be transferred between Items 69 and 70, as needed, to cover				
18	any deficits incurred in the programs Financial Assistance for Sheriffs' Offices and				
19	Regional Jails and Financial Assistance for Confinement of Inmates in Local and Regional				
20	Facilities.				
21	J.I. The Compensation Board shall provide an annual report on the number and diagnoses				
22	of inmates with mental illnesses in local and regional jails, the treatment services				
23	provided, and expenditures on jail mental health programs. The report shall be prepared in				
24	cooperation with the Virginia Sheriffs Association, the Virginia Association of Regional				
25	Jails, the Virginia Association of Community Services Boards, and the Department of				
26	Behavioral Health and Developmental Services, and shall be coordinated with the data				
27	submissions required for the annual jail cost report. Copies of this report shall be provided				
28	by November 1 of each year to the Governor, Director, Department of Planning and				
29	Budget, and the Chairmen of the Senate Finance and House Appropriations Committees.				
30	2. <i>Whenever a person is admitted to a local or regional correctional facility, the staff of</i>				
31	<i>the facility shall screen such person for mental illness using a scientifically validated</i>				
32	<i>instrument. The Commissioner of Behavioral Health and Developmental Services shall</i>				
33	<i>designate the instrument to be used for the screenings and such instrument shall be</i>				
34	<i>capable of being administered by an employee of the local or regional correctional</i>				
35	<i>facility, other than a health care provider, provided that such employee is trained in the</i>				
36	<i>administration of such instrument.</i>				
37	3. <i>The Compensation Board shall review its jail staffing standards with respect to the</i>				
38	<i>provision of mental health and medical treatment in jails. This review shall include an</i>				
39	<i>evaluation of the costs and benefits of requiring in all jails an assessment within 72 hours</i>				
40	<i>of the time of the initial screening, by qualified mental health professionals, of the need for</i>				
41	<i>mental health services in all cases where the initial screening indicates the person may</i>				
42	<i>have a mental illness. The Department of Behavioral Health and Developmental Services</i>				
43	<i>shall provide all necessary assistance to the Compensation Board in this evaluation. The</i>				
44	<i>Compensation Board shall provide a report, including any recommendations for updating</i>				
45	<i>the jail staffing standards and associated costs, to the Secretaries of Administration,</i>				
46	<i>Public Safety and Homeland Security, and Health and Human Resources, and to the</i>				
47	<i>Chairmen of the House Appropriations and Senate Finance Committees by October 1,</i>				
48	<i>2017.</i>				
49	K. Out of the amounts appropriated in this item, \$100,000 the first year and \$100,000 the				
50	second year from the general fund is provided for the purpose of reimbursing the County				
51	of Nottoway for the expense of confining residents of the Virginia Center for Behavioral				
52	Rehabilitation arrested for new offenses and held in Piedmont Regional Jail at the expense				
53	of the County. <i>Reimbursements by the Board are to be made quarterly, and shall be equal</i>				
54	<i>to demonstrated costs incurred by the County of Nottoway for confinement of these</i>				
55	<i>individuals, and shall not exceed the amounts provided in this paragraph for each fiscal</i>				
56	<i>year. Reimbursement of demonstrated costs in the first year may include expenses</i>				
57	<i>incurred in the prior fiscal year if not previously reimbursed. In subsequent years,</i>				

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1	<i>demonstrated costs may include expenses incurred in the last month of the prior fiscal year if</i>				
2	<i>not previously reimbursed. The County of Nottoway, the Virginia Center for Behavioral</i>				
3	<i>Rehabilitation, and Piedmont Regional Jail shall upon request provide the Compensation</i>				
4	<i>Board any information and assistance it determines is necessary to calculate amounts to be</i>				
5	<i>reimbursed to the County of Nottoway.</i>				
6	71.	Not set out.			
7	72.	Financial Assistance for Local Commissioners of the			
8		Revenue (77100).....		\$18,138,194	\$18,257,002
9				\$18,019,387	\$18,219,996
10		Financial Assistance to Local Commissioners of the			
11		Revenue for Tax Value Certification (77101).....		\$9,811,932	\$9,930,740
12				\$9,755,542	\$9,911,943
13		Financial Assistance for Operations of Local			
14		Commissioners of the Revenue (77102).....		\$7,467,083	\$7,467,083
15				\$7,404,666	\$7,448,874
16		Financial Assistance for State Tax Services by			
17		Commissioners of the Revenue (77103).....		\$859,179	\$859,179
18		Fund Sources: General.....		\$18,138,194	\$18,257,002
19				\$18,019,387	\$18,219,996
20	Authority: Title 15.2, Chapter 16, Articles 2 and 6.1, Code of Virginia.				
21	A. The annual salaries of county or city commissioners of the revenue shall be as hereinafter				
22	prescribed, except as otherwise provided in § 15.2-1636.12, Code of Virginia.				
23		July 1, 2016	July 1, 2017	December 1, 2017	
24		to	to	to	
25		June 30, 2017	November 30, 2017	June 30, 2018	
26	Less than 10,000	\$61,297	\$61,297	\$61,297	
27	10,000-19,999	\$68,111	\$68,111	\$68,111	
28	20,000-39,999	\$75,679	\$75,679	\$75,679	
29	40,000-69,999	\$84,085	\$84,085	\$84,085	
30	70,000-99,999	\$93,429	\$93,429	\$93,429	
31	100,000-174,999	\$103,807	\$103,807	\$103,807	
32	175,000 to 249,999	\$109,274	\$109,274	\$109,274	
33	250,000 and above	\$124,175	\$124,175	\$124,175	
34	B. 1. Subject to appropriations by the General Assembly for this purpose, the Compensation Board shall provide for a Commissioners of the Revenue Career Development Program.				
35	2. Following receipt of the commissioner's certification that the minimum requirements of the				
36	Commissioners of the Revenue Career Development Program have been met, and provided				
37	that such certification is submitted by commissioners of the revenue as part of their annual				
38	budget request to the Compensation Board on or before February 1 of each year, the				
39	Compensation Board shall increase the annual salary shown in Paragraph A of this Item by				
40	the amount shown herein for a 12-month period effective the following July 1. The salary				
41	supplement shall be based upon the levels of service offered by the commissioner of the				
42	revenue for his/her locality and shall be in accordance with the following schedule:				
43	a. 4.7 percent increase for all commissioners of the revenue who certify their compliance with				
44	the established minimum criteria for the Commissioners of the Revenue Career Development				
45	Program;				
46	b. 2.3 percent additional increase for all commissioners of the revenue who certify their				
47	compliance with the established minimum criteria for the Commissioners of the Revenue				
48	Career Development Program and provide state income tax or real estate services as described				
49	in the minimum criteria for the Commissioners of the Revenue Career Development Program;				
	and				

ITEM 72.	Item Details(\$)		Appropriations(\$)	
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1	c. 2.3 percent additional increase for all commissioners of the revenue who certify their			
2	compliance with the established minimum criteria for the Commissioners of the Revenue			
3	Career Development Program and provide state income tax and real estate services, as			
4	described in the minimum criteria for the Commissioners of the Revenue Career			
5	Development Program.			
6	C.1. Subject to appropriations by the General Assembly for this purpose, the			
7	Compensation Board shall provide for a Deputy Commissioners Career Development			
8	Program.			
9	2. For each deputy commissioner selected by the commissioner of the revenue for			
10	participation in the Deputy Commissioners Career Development Program, the			
11	Compensation Board shall increase the annual salary established for that position by 9.3			
12	percent, following receipt of the commissioner of the revenue's certification that the			
13	minimum requirements of the Deputy Commissioners Career Development Program have			
14	been met, and provided that such certification is submitted by the commissioner of the			
15	revenue as part of the annual budget request to the Compensation Board on or before			
16	February 1st of each year for an effective date of salary increase of the following July 1.			
17	D. Included in this appropriation is \$56,390 in the first year and \$112,780 \$93,983 in the			
18	second year from the general fund to provide for increased participation; effective			
19	December 1, 2016, effective August 1, 2017, in the Commissioners of the Revenue Career			
20	Development Program.			
21	E. Included in this appropriation is \$62,417 in the first year and \$124,835 \$106,626 in the			
22	second year from the general fund to provide for increased participation; effective			
23	December 1, 2016, effective August 1, 2017, in the Deputy Commissioners of the Revenue			
24	Career Development Program.			
25	73.	Financial Assistance for Attorneys for the		
26		Commonwealth (77200).....		\$71,696,067
27				\$71,812,817
28		Financial Assistance to Attorneys for the		
29		Commonwealth (77201).....		\$15,886,864
30		Financial Assistance for Operations of Local		
31		Attorneys for the Commonwealth (77202).....		\$55,809,203
32				\$55,925,953
33		Fund Sources: General.....		\$71,696,067
34				\$71,412,817
35		Dedicated Special Revenue.....		\$400,000
36				\$400,000
36	Authority: Title 15.2, Chapter 16, Articles 4 and 6.1, Code of Virginia.			
37	A.1. The annual salaries of attorneys for the Commonwealth shall be as hereinafter			
38	prescribed according to the population of the city or county served except as otherwise			
39	provided in § 15.2-1636.12, Code of Virginia.			
40		July 1, 2016	July 1, 2017	December 1, 2017
41		to	to	to
41		June 30, 2017	November 30, 2017	June 30, 2018
42	Less than 10,000	\$54,322	\$54,322	\$54,322
43	10,000-19,999	\$60,366	\$60,366	\$60,366
44	20,000-34,999	\$66,400	\$66,400	\$66,400
45	35,000-44,999	\$119,516	\$119,516	\$119,516
46	45,000-99,999	\$132,793	\$132,793	\$132,793
47	100,000-249,999	\$137,774	\$137,774	\$137,774
48	250,000 and above	\$142,757	\$142,757	\$142,757
49	2. The attorneys for the Commonwealth and their successors who serve on a full-time			
50	basis pursuant to §§ 15.2-1627.1, 15.2-1628, 15.2-1629, 15.2-1630 or § 15.2-1631, Code			
51	of Virginia, shall receive salaries as if they served localities with populations between			

ITEM 73.		Item Details(\$)		Appropriations(\$)	
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1	35,000 and 44,999.				
2	3. Whenever an attorney for the Commonwealth is such for a county and city together, or for				
3	two or more cities, the aggregate population of such political subdivisions shall be the				
4	population for the purpose of arriving at the salary of such attorney for the Commonwealth				
5	under the provisions of this paragraph and such attorney for the Commonwealth shall receive				
6	as additional compensation the sum of one thousand dollars.				
7	B. No expenditure shall be made out of this Item for the employment of investigators, clerk-				
8	investigators or other investigative personnel in the office of an attorney for the				
9	Commonwealth.				
10	C. Consistent with the provisions of § 19.2-349, Code of Virginia, attorneys for the				
11	Commonwealth may, in addition to the options otherwise provided by law, employ				
12	individuals to assist in collection of outstanding fines, costs, forfeitures, penalties, and				
13	restitution. Notwithstanding any other provision of law, beginning on the date upon which the				
14	order or judgment is entered, the costs associated with employing such individuals may be				
15	paid from the proceeds of the amounts collected provided that the cost is apportioned on a pro				
16	rata basis according to the amount collected which is due the state and that which is due the				
17	locality. The attorneys for the Commonwealth shall account for the amounts collected and				
18	apportion costs associated with the collections consistent with procedures issued by the				
19	Auditor of Public Accounts.				
20	D. The provisions of this act notwithstanding, no Commonwealth's attorney, public defender				
21	or employee of a public defender, shall be paid or receive reimbursement for the state portion				
22	of a salary in excess of the salary paid to judges of the circuit court. Nothing in this paragraph				
23	shall be construed to limit the ability of localities to supplement the salaries of locally elected				
24	constitutional officers or their employees.				
25	E. The Statewide Juvenile Justice project positions, as established under the provisions of				
26	Item 74 E, of Chapter 912, 1996 Acts of Assembly, and Chapter 924, 1997 Acts of Assembly,				
27	are continued under the provisions of this act. The Commonwealth's attorneys receiving such				
28	positions shall annually certify to the Compensation Board that the positions are used				
29	primarily, if not exclusively, for the prosecution of delinquency and domestic relations felony				
30	cases, as defined by Chapters 912 and 924. In the event the positions are not primarily or				
31	exclusively used for the prosecution of delinquency and domestic relations felony cases, the				
32	Compensation Board shall reallocate such positions by using the allocation provisions as				
33	provided for the board in Item 74 E of Chapters 912 and 924.				
34	F. The Compensation Board shall monitor the Department of Taxation program regarding the				
35	collection of unpaid fines and court costs by private debt collection firms contracted by				
36	Commonwealth's attorneys and shall include, in its annual report to the General Assembly on				
37	the collection of court-ordered fines and fees for clerks of the courts and Commonwealth's				
38	attorneys, the amount of unpaid fines and costs collected by this program.				
39	G. Out of this appropriation, \$389,165 the first year and \$389,165 the second year from the				
40	general fund is designated for the Compensation Board to fund five additional positions in				
41	Commonwealth's attorney's offices that shall be dedicated to prosecuting gang-related				
42	criminal activities. The board shall ensure that these positions work across jurisdictional lines,				
43	serving the Northern Virginia area (counties of Fairfax, Loudoun, Prince William, and				
44	Arlington and the cities of Falls Church, Alexandria, Manassas, Manassas Park and Fairfax).				
45	H. In accordance with the provisions of § 19.2-349, Code of Virginia, attorneys for the				
46	Commonwealth may employ individuals, or contract with private attorneys, private collection				
47	agencies, or other state or local agencies, to assist in collection of delinquent fines, costs,				
48	forfeitures, penalties, and restitution. If the attorney for the Commonwealth employs				
49	individuals, the costs associated with employing such individuals may be paid from the				
50	proceeds of the amounts collected provided that the cost is apportioned on a pro rata basis				
51	according to the amount collected which is due the state and that which is due the locality. If				
52	the attorney for the Commonwealth does not undertake collection, the attorney for the				
53	Commonwealth shall, as soon as practicable, take steps to ensure that any agreement or				
54	contract with an individual, attorney or agency complies with the terms of the current Master				
55	Guidelines Governing Collection of Unpaid Delinquent Court-Ordered Fines and Costs				
56	Pursuant to Virginia Code § 19.2-349 promulgated by the Office of the Attorney General, the				

ITEM 73.	Item Details(\$)		Appropriations(\$)	
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1	Executive Secretary of the Supreme Court, the Department of Taxation, and the			
2	Compensation Board ("the Master Guidelines"). Notwithstanding any other provision of			
3	law, the delinquent amounts owed shall be increased by seventeen (17) percent to help			
4	offset the costs associated with employing such individuals or contracting with such			
5	agencies or individuals. If such increase would exceed the contracted collection agent's			
6	fee, then the delinquent amount owed shall be increased by the percentage or amount of			
7	the collection agent's fee. Effective July 1, 2015, as provided in § 19.2-349, Code of			
8	Virginia, treasurers not being compensated on a contingency basis as of January 1, 2015			
9	shall be prohibited from being compensated on a contingency basis but shall instead be			
10	compensated for administrative costs pursuant to § 58.1-3958, Code of Virginia.			
11	Treasurers currently collecting a contingency fee shall be eligible to contract on a			
12	contingency fee basis. Effective July 1, 2015, any treasurer collecting a contingency fee			
13	shall retain only the expenses of collection, and the excess collection shall be divided			
14	between the state and the locality in the same manner as if the collection had been done by			
15	the attorney for the Commonwealth. The attorneys for the Commonwealth shall account			
16	for the amounts collected and the fees and costs associated with the collections consistent			
17	with procedures issued by the Auditor of Public Accounts.			
18	I. Included in this appropriation is \$283,250 in the first year and \$566,501 \$531,818 in the			
19	second year from the general fund to provide for increased participation; effective			
20	December 1, 2016, effective August 1, 2017, in the Assistant Commonwealth's Attorneys			
21	Career Development Program.			
22	<i>J. Notwithstanding the provisions of Article 7, Chapter 4, Title 38, Code of Virginia,</i>			
23	<i>beginning July 1, 2017, \$400,000 each year from the Insurance Fraud Fund is included in</i>			
24	<i>this appropriation to fund multi-jurisdictional Assistant Commonwealth's Attorney</i>			
25	<i>positions that shall be dedicated to prosecuting insurance fraud and related criminal</i>			
26	<i>activities. The Department of State Police shall identify those jurisdictions most affected</i>			
27	<i>by insurance fraud based upon data provided by the Virginia State Police Insurance</i>			
28	<i>Fraud Program. The Virginia State Police Insurance Fraud Program shall ensure that</i>			
29	<i>these positions work across jurisdictional lines, serving jurisdictions identified as most in</i>			
30	<i>need of these resources as supported by data. These funds shall remain unallocated until</i>			
31	<i>the Compensation Board and Virginia State Police notify the Director of the Department</i>			
32	<i>of Planning and Budget of the joint agreements reached with the Commonwealth's</i>			
33	<i>Attorneys of the jurisdictions receiving the additional Assistant Commonwealth's Attorney</i>			
34	<i>positions and the jurisdictions to be served by these positions. The Commonwealth's</i>			
35	<i>Attorneys receiving such positions shall annually certify to the Compensation Board that</i>			
36	<i>these positions are used primarily, if not exclusively, for the prosecution of insurance</i>			
37	<i>fraud and related criminal activities.</i>			
38	74.	Financial Assistance for Circuit Court Clerks		
39		(77300).....		\$53,108,614
40				\$52,799,205
41		Financial Assistance to Circuit Court Clerks		
42		(77301).....	\$13,474,083	\$13,783,491
43			\$13,318,437	\$13,731,609
44		Financial Assistance for Operations for Circuit		
45		Court Clerks (77302).....	\$22,020,298	\$22,020,298
46			\$21,866,535	\$21,969,044
47		Financial Assistance for Circuit Court Clerks' Land		
48		Records (77303).....	\$17,614,233	\$17,614,233
49		Fund Sources: General.....	\$45,107,902	\$45,417,310
50			\$44,798,493	\$45,314,174
51		Trust and Agency.....	\$8,000,712	\$8,000,712
52		Authority: Title 15.2, Chapter 16, Article 6.1; §§ 51.1-706 and 51.1-137, Title 17.1,		
53		Chapter 2, Article 7, Code of Virginia.		
54		A.1. The annual salaries of clerks of circuit courts shall be as hereinafter prescribed.		
55			July 1, 2016	July 1, 2017
56			to	to
			June 30, 2017	November 30, 2017
				December 1, 2017
				to
				June 30, 2018

ITEM 74.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Less than 10,000	\$77,013	\$77,013	\$77,013
2	10,000 to 19,999	\$94,897	\$94,897	\$94,897
3	20,000-39,999	\$108,652	\$108,652	\$108,652
4	40,000-69,999	\$114,152	\$114,152	\$114,152
5	70,000-99,999	\$123,775	\$123,775	\$123,775
6	100,000-174,999	\$134,780	\$134,780	\$134,780
7	175,000-249,999	\$138,963	\$138,963	\$138,963
8	250,000 and above	\$143,035	\$143,035	\$143,035
9	2. Whenever a clerk of a circuit court is such for a county and a city, for two or more counties,			
10	or for two or more cities, the aggregate population of such political subdivisions shall be the			
11	population for the purpose of arriving at the salary of the circuit court clerk under the			
12	provisions of this Item.			
13	3. Except as provided in Item 76 A 2, the annual salary herein prescribed shall be full			
14	compensation for services performed by the office of the circuit court clerk as prescribed by			
15	general law, and for the additional services of acting as general receiver of the court pursuant			
16	to § 8.01-582, Code of Virginia, indexing and filing land use application fees pursuant to §			
17	58.1-3234, Code of Virginia, and all other services provided from, or utilizing the facilities of,			
18	the office of the circuit court clerk. Pursuant to § 8.01-589, Code of Virginia, the court shall			
19	provide reasonable compensation to the office of the clerk of the circuit court for acting as			
20	general receiver of the court. Out of the compensation so allowed, the clerk shall pay his bond			
21	or bonds. The remainder of the compensation so allowed shall be fee and commission income			
22	to the office of the circuit court clerk.			
23	4. In any county or city operating under provisions of law which authorizes the governing			
24	body to fix the compensation of the clerk on a salary basis, such clerk shall receive such			
25	salary as shall be allowed by the governing body. Such salary shall not be fixed at an amount			
26	less than the amount that would be allowed the clerk under paragraphs A 1 through A 3 of this			
27	Item.			
28	5. All clerks shall deposit all clerks' fees and state revenue with the State Treasurer in a			
29	manner consistent with § 2.2-806, Code of Virginia, unless otherwise provided by the			
30	Compensation Board as set forth in § 17.1-284, Code of Virginia or otherwise provided by			
31	law.			
32	B. The reports filed by each circuit court clerk pursuant to § 17.1-283, Code of Virginia, for			
33	each calendar year shall include all income derived from the performance of any office,			
34	function or duty described or authorized by the Code of Virginia whether directly or indirectly			
35	related to the office of circuit court clerk, including, by way of description and not limitation,			
36	services performed as a commissioner of accounts, receiver, or licensed agent, but excluding			
37	private services performed on a personal basis which are completely unrelated to the office.			
38	The Compensation Board may suspend the allowance for office expenses for any clerk who			
39	fails to file such reports within the time prescribed by law, or when the board determines that			
40	such report does not comply with the provisions of this paragraph.			
41	C. Each clerk of the circuit court shall submit to the Compensation Board a copy of the report			
42	required pursuant to § 19.2-349, Code of Virginia, at the same time that it is submitted to the			
43	Commonwealth's attorney.			
44	D. Included within this appropriation are Trust and Agency funds necessary to support one			
45	position to assist circuit court clerks in implementing the recommendations of the Land			
46	Records Management Task Force Report dated January 1, 1998.			
47	E. Notwithstanding the provisions of § 17.1-279 E, Code of Virginia, the Compensation			
48	Board may allocate to the clerk of any circuit court funds for the acquisition of equipment and			
49	software for a pilot project for the automated application for, and issuance of, marriage			
50	licenses by such court. Any such funds allocated shall be deemed to have been expended			
51	pursuant to clause (iii) of § 17.1-279 E for the purposes of the limitation on allocations set			
52	forth in that subsection.			
53	F. Notwithstanding the provisions of § 17.1-279, Code of Virginia, the Compensation Board			

ITEM 74.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	may allocate up to \$2,978,426 the first year and \$2,978,426 the second year of			
2	Technology Trust Fund moneys for operating expenses in the clerks' offices.			
3	G. Notwithstanding § 17.1-287, Code of Virginia, any elected official funded through this			
4	Item may elect to relinquish any portion of his state funded salary established in paragraph			
5	A 1 of this Item. In any office where the official elects this option, the Compensation			
6	Board shall ensure the amount relinquished is used to fund salaries of other office staff.			
7	H.1. For audits of clerks of the circuit court completed after July 1, 2004, the Auditor of			
8	Public Accounts shall report any internal control matter that could be reasonably expected			
9	to lead to the loss of revenues or assets, or otherwise compromise fiscal accountability.			
10	The Auditor of Public Accounts will also report on compliance with appropriate law and			
11	other financial matters of the clerks' office.			
12	2. For internal control matters that could be reasonably expected to lead to the loss of			
13	revenues or assets, or otherwise compromise fiscal accountability, the clerk shall provide			
14	the Auditor of Public Accounts a written corrective action plan to any such audit findings			
15	within 10 business days of the audit exit conference, which will state what actions the			
16	clerk will take to remediate the finding. The clerk's response may also address the other			
17	matters in the report. During the next audit, the Auditor of Public Accounts shall			
18	determine and report if the clerk has corrected the finding related to internal control			
19	matters that could be reasonably expected to lead to the loss of revenues or assets, or			
20	otherwise compromise fiscal accountability.			
21	3. Notwithstanding the provisions of Item 475, the Compensation Board shall not provide			
22	any salary increase to any circuit court clerk identified by the Auditor of Public Accounts			
23	who has not taken corrective action for the matters reported above.			
24	I.1. Subject to appropriation by the General Assembly for this purpose, the Compensation			
25	Board may implement a Circuit Court Clerks' Career Development Program.			
26	2. Following receipt of a clerk's certification that the minimum requirements of the Clerks'			
27	Career Development Program have been met, and provided that such certification is			
28	submitted by Clerks as part of their annual budget request to the Compensation Board by			
29	February 1 of each year, the Compensation Board shall increase the annual salary shown			
30	in Paragraph A.1. of this item by 9.3 percent with the salary increase becoming effective			
31	on the following July 1 for a 12-month period.			
32	J.1. Subject to appropriation by the General Assembly for this purpose, the Compensation			
33	Board may implement a Deputy Clerks of Circuit Courts' Career Development Program.			
34	2. For each deputy clerk selected by the clerk for participation in the Deputy Clerks'			
35	Career Development Program, the Compensation Board shall increase the annual salary			
36	established for that position by 9.3 percent following receipt of the clerk's certification that			
37	the minimum requirements of the Deputy Clerks' Career Development Program have been			
38	met and provided that such certification is submitted by clerks as part of their annual			
39	budget request to the Compensation Board by February 1 of each year.			
40	K. Upon request of the attorney for the Commonwealth, the clerk of the circuit court shall			
41	contemporaneously provide the attorney for the Commonwealth copies of all documents			
42	provided to the Virginia Criminal Sentencing Commission pursuant to § 19.2-298.01 E,			
43	Code of Virginia.			
44	L. The Compensation Board may obligate Trust and Agency funds in excess of the current			
45	biennium appropriation for the automation efforts of the clerks' offices from the			
46	Technology Trust Fund provided that sufficient cash is available to cover projected costs			
47	in each year and that sufficient revenues are projected to meet all cash obligations for new			
48	obligations as well as all other commitments and appropriations approved by the General			
49	Assembly in the biennial budget.			
50	M. Offices of the Clerks of the Circuit Court, jails, adult detention centers, and the			
51	Department of Corrections are further authorized to enter into agreements to electronically			
52	transmit and process criminal court orders to assure timely and accurate recordation and			
53	processing of such records.			

ITEM 74.	Item Details(\$)		Appropriations(\$)		
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018	
1	N. Included in this appropriation is \$155,646 in the first year and \$311,292 \$259,410 in the				
2	second year from the general fund to provide for increased participation; effective December				
3	1, 2016, <i>effective August 1, 2017</i> , in the Circuit Court Clerks' Career Development Program.				
4	O. Included in this appropriation is \$153,763 in the first year and \$307,525 \$256,271 in the				
5	second year from the general fund to provide for increased participation; effective December				
6	1, 2016, <i>effective August 1, 2017</i> , in the Deputy Circuit Court Clerks' Career Development				
7	Program.				
8	75.	Financial Assistance for Local Treasurers (77400).....		\$17,061,248	\$17,127,404
9				\$17,061,248	\$17,127,404
10		Financial Assistance to Local Treasurers (77401).....	\$9,880,704	\$9,946,860	
11			\$9,880,704	\$9,946,860	
12		Financial Assistance for Operations of Local			
13		Treasurers (77402).....	\$6,977,737	\$6,977,737	
14			\$6,977,737	\$6,977,737	
15		Financial Assistance for State Tax Services by Local			
16		Treasurers (77403).....	\$202,807	\$202,807	
17		Fund Sources: General.....	\$17,061,248	\$17,127,404	
18			\$17,061,248	\$17,127,404	
19		Authority: Title 15.2, Chapter 16, Articles 2 and 6.1, Code of Virginia.			
20		A.1. The annual salaries of treasurers, elected or appointed officers who hold the combined			
21		office of city treasurer and commissioner of the revenue, or elected or appointed officers who			
22		hold the combined office of county treasurer and commissioner of the revenue subject to the			
23		provisions of § 15.2-1636.17, Code of Virginia, shall be as hereinafter prescribed, based on			
24		the services provided, except as otherwise provided in § 15.2-1636.12, Code of Virginia.			
25			July 1, 2016	July 1, 2017	December 1, 2017
26			to	to	to
27			June 30, 2017	November 30, 2017	June 30, 2018
28		Less than 10,000	\$61,297	\$61,297	\$61,297
29		10,000 to 19,999	\$68,111	\$68,111	\$68,111
30		20,000-39,999	\$75,679	\$75,679	\$75,679
31		40,000-69,999	\$84,085	\$84,085	\$84,085
32		70,000-99,999	\$93,429	\$93,429	\$93,429
33		100,000-174,999	\$103,807	\$103,807	\$103,807
34		175,000-249,999	\$109,274	\$109,274	\$109,274
35		250,000 and above	\$124,175	\$124,175	\$124,175
36		2. Provided, however, that in cities having a treasurer who neither collects nor disburses local			
37		taxes or revenue or who distributes local revenues but does not collect the same, such salaries			
38		shall be seventy-five percent of the salary prescribed above for the population range in which			
39		the city falls except that in no case shall any such treasurer, or any officer whether elected or			
40		appointed, who holds that combined office of city treasurer and commissioner of the revenue,			
41		receive an increase in salary less than the annual percentage increase provided from state			
42		funds to any other treasurer, within the same population range, who was at the maximum			
43		prescribed salary in effect for the fiscal year 1980.			
44		3. Whenever a treasurer is such for two or more cities or for a county and city together, the			
45		aggregate population of such political subdivisions shall be the population for the purpose of			
46		arriving at the salary of such treasurer under the provisions of this Item.			
47		B.1. Subject to appropriations by the General Assembly for this purpose, the Treasurers'			
48		Career Development Program shall be made available by the Compensation Board to			
49		appointed officers who hold the combined office of city or county treasurer and commissioner			
50		of the revenue subject to the provisions of § 15.2-1636.17, Code of Virginia.			
51		2. The Compensation Board may increase the annual salary in paragraph A 1 of this Item by			
		9.3 percent following receipt of the treasurer's certification that the minimum requirements of			

ITEM 75.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	the Treasurers' Career Development Program have been met, provided that such			
2	certifications are submitted by treasurers as part of their annual budget request to the			
3	Compensation Board on February 1 of each year.			
4	C.1. Subject to appropriations by the General Assembly for this purpose, the			
5	Compensation Board shall provide for a Deputy Treasurers' Career Development Program.			
6	2. For each deputy treasurer selected by the treasurer for participation in the Deputy			
7	Treasurers' Career Development Program, the Compensation Board shall increase the			
8	annual salary established for that position by 9.3 percent following receipt of the			
9	treasurer's certification that the minimum requirements of the Deputy Treasurers' Career			
10	Development Program have been met, and provided that such certification is submitted by			
11	the treasurer as part of the annual budget request to the Compensation Board on or before			
12	February 1 of each year for an effective date of salary increase of the following July 1st.			
13	D. Included in this appropriation is \$46,572 in the first year and \$93,144 \$77,620 in the			
14	second year from the general fund to provide for increased participation; effective			
15	December 1, 2016, effective August 1, 2017, in the Treasurers' Career Development			
16	Program			
17	E. Included in this appropriation is \$19,584 in the first year and \$39,169 \$43,284 in the			
18	second year from the general fund to provide for increased participation; effective			
19	December 1, 2016, effective August 1, 2017, in the Deputy Treasurers' Career			
20	Development Program.			
21	76. Administrative and Support Services (79900).....		\$3,490,949	\$3,496,947
22	General Management and Direction (79901).....	\$2,573,056		
23	Information Technology Services (79902).....	\$836,070		
24	Training Services (79925).....	\$81,823		
25	Fund Sources: General.....	\$3,490,949		
26	Authority: Title 2.2-1839; Title 15.2, Chapter 16, Articles 2, 3, 4 and 6.1; Title 17.1,			
27	Chapter 2, Article 7, Code of Virginia.			
28	A.1. In determining the salary of any officer specified in Items 69, 71, 72, 73, 74, and 75			
29	of this act, the Compensation Board shall use the greater of the most recent actual United			
30	States census count or the most recent provisional population estimate from the United			
31	States Bureau of the Census or the Weldon Cooper Center for Public Service of the			
32	University of Virginia available when fixing the officer's annual budget and shall adjust			
33	such population estimate, where applicable, for any annexation or consolidation order by a			
34	court when such order becomes effective. There shall be no reduction in salary by reason			
35	of a decline in population during the terms in which the incumbent remains in office.			
36	2. In determining the salary of any officer specified in Items 69, 71, 72, 73, 74, and 75 of			
37	this act, nothing herein contained shall prevent the governing body of any county or city			
38	from supplementing the salary of such officer in such county or city for the provisions of			
39	Chapter 822, 2012 Acts of Assembly or for additional services not required by general			
40	law; provided, however, that any such supplemental salary shall be paid wholly by such			
41	county or city.			
42	3. Any officer whose salary is specified in Items 69, 71, 72, 73, 74, and 75 of this act shall			
43	provide reasonable access to his work place, files, records, and computer network as may			
44	be requested by his duly elected successor after the successor has been certified.			
45	B.1. Notwithstanding any other provision of law, the Compensation Board shall authorize			
46	and fund permanent positions for the locally elected constitutional officers, subject to			
47	appropriation by the General Assembly, including the principal officer, at the following			
48	levels:			
49			FY 2017	FY 2018
50	Sheriffs		11,327	11,327
51	Partially Funded: Jail Medical, Treatment, and Classification and		786	786
52	Records Positions			

ITEM 76.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Commissioners of the Revenue		851	851
2	Treasurers		861	861
3	Directors of Finance		383	383
4	Commonwealth's Attorneys	1,266,268	1,266,268	1,266,268
5	Clerks of the Circuit Court	1,144	1,144	1,144
6	TOTAL	16,618	16,620	16,618 16,620
7	2. The Compensation Board is authorized to provide funding for 597 temporary positions the			
8	first year and 597 temporary positions the second year.			
9	3. The board is authorized to adjust the expenses and other allowances for such officers to			
10	maintain approved permanent and temporary manpower levels.			
11	4. Paragraphs B 1 and B 2 of this Item shall not apply to the clerks of the circuit courts and			
12	their employees specified in § 17.1-288, Code of Virginia, or those under contract pursuant to			
13	§ 17.1-290, Code of Virginia.			
14	C.1. Reimbursement by the Compensation Board for the use of vehicles purchased or leased			
15	with public funds used in the discharge of official duties shall be at a rate equal to that			
16	approved by the Joint Legislative Audit and Review Commission for Central Garage Car Pool			
17	services. No vehicle purchased or leased with public funds on or after July 1, 2002, shall			
18	display lettering on the exterior of the vehicle that includes the name of the incumbent sheriff.			
19	2. Reimbursement by the Compensation Board for the use of personal vehicles in the			
20	discharge of official duties shall be at a rate equal to that established in § 4-5.04 e 2. of this			
21	act. All such requests for reimbursement shall be accompanied by a certification that a			
22	publicly owned or leased vehicle was unavailable for use.			
23	D. The Compensation Board is directed to examine the current level of crowding of inmates			
24	in local jails among the several localities and to reallocate or reduce temporary positions			
25	among local jails as may be required, consistent with the provisions of this act.			
26	E. Any new positions established in Item 76 of this act shall be allocated by the Compensation			
27	Board upon request of the constitutional officers in accordance with staffing standards and			
28	ranking methodologies approved by the Compensation Board to fulfill the requirements of			
29	any court order occurring from proceedings under § 15.2-1636.8, Code of Virginia, in			
30	accordance with the provisions of Item 69 of this act.			
31	F. Any funds appropriated in this act for performance pay increases for designated deputies or			
32	employees of constitutional officers shall be allocated by the Compensation Board upon			
33	certification of the constitutional officer that the performance pay plan for that office meets			
34	the minimum standards for such plans as set by the Compensation Board. Nothing herein, and			
35	nothing in any performance pay plan set by the Compensation Board or adopted by a			
36	constitutional officer, shall change the status of employees or deputies of constitutional			
37	officers from employees at will or create a property or contractual right to employment. Such			
38	deputies and employees shall continue to be employees at will who serve at the pleasure of			
39	the constitutional officers.			
40	G. The Compensation Board shall apply the current fiscal stress factor, as determined by the			
41	Commission on Local Government, to any general fund amounts approved by the board for			
42	the purchase, lease or lease purchase of equipment for constitutional officers. In the case of			
43	equipment requests from regional jail superintendents and regional special prosecutors, the			
44	highest stress factor of a member jurisdiction will be used.			
45	H. The Compensation Board shall not approve or commit additional funds for the operational			
46	cost, including salaries, for any local or regional jail construction, renovation, or expansion			
47	project which was not approved for reimbursement by the State Board of Corrections prior to			
48	January 1, 1996, unless: (1) the Secretary of Public Safety and Homeland Security certifies			
49	that such additional funding results in an actual cost savings to the Commonwealth or (2) an			
50	exception has been granted as provided for in Item 391 of this act.			
51	I. Subject to appropriations by the General Assembly for this purpose, the Compensation			
52	Board may provide funding for executive management, lawful employment practices, and jail			

ITEM 76.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	management training for constitutional officers, their employees, and regional jail			
2	superintendents.			
3	J. Any local or regional jail that receives funding from the Compensation Board shall			
4	report inmate populations to the Compensation Board, through the local inmate data			
5	system, no less frequently than weekly. Each local or regional jail that receives funding			
6	from the Compensation Board shall use the Virginia Crime Codes (VCC) in identifying			
7	and describing offenses for persons arrested and/or detained in local and regional jails in			
8	Virginia.			
9	K.1. The Compensation Board shall provide the Chairmen of the Senate Finance and			
10	House Appropriations Committees and the Secretaries of Finance and Administration with			
11	an annual report, on December 1 of each year, of jail revenues and expenditures for all			
12	local and regional jails and jail farms which receive funds from the Compensation Board.			
13	Information provided to the Compensation Board is to include an audited statement of			
14	revenues and expenses for inmate canteen accounts, telephone commission funds, inmate			
15	medical co-payment funds, any other fees collected from inmates and investment/interest			
16	monies for inclusion in the report.			
17	2. Local and regional jails and jail farms and local governments receiving funds from the			
18	Compensation Board shall, as a condition of receiving such funds, provide such			
19	information as may be required by the Compensation Board, necessary to prepare the			
20	annual jail cost report.			
21	3. If any sheriff, superintendent, county administrator, or city manager fails to send such			
22	information within five working days after the information should be forwarded, the			
23	Chairman of the Compensation Board shall notify the sheriff, superintendent, county			
24	administrator or city manager of such failure. If the information is not provided within ten			
25	working days from that date, then the chairman shall cause the information to be prepared			
26	from the books of the city, county, or regional jail and shall certify the cost thereof to the			
27	State Comptroller. The State Comptroller shall issue his warrant on the state treasury for			
28	that amount, deducting the same from any funds that may be due the sheriff or regional			
29	jail from the Commonwealth.			
30	L. In the event of the transition of a city to town status pursuant to the provisions of			
31	Chapter 41 (§ 15.2-4100 et seq.) of Title 15.2, Code of Virginia, or the consolidation of a			
32	city and a county into a single city pursuant to the provisions of Chapter 35 (§ 15.2-3500			
33	et seq.) of Title 15.2, Code of Virginia, subsequent to July 1, 1999, the Compensation			
34	Board shall provide funding from Items 69, 72, 73, 74, and 75 of this act, consistent with			
35	the requirements of § 15.2-1302, Code of Virginia. Notwithstanding the provisions of			
36	paragraph E of this Item, any positions in the constitutional offices of the former city or			
37	former county which are available for reallocation as a result of the transition or			
38	consolidation shall be first reallocated in accordance with Compensation Board staffing			
39	standards to the constitutional officers in the county in which the town is situated or to the			
40	consolidated city, without regard to the Compensation Board's priority of need ranking for			
41	reallocated positions. The salary and fringe benefit costs for these positions shall be			
42	deducted from any amounts due the county or to the consolidated city, as provided in §			
43	15.2-1302, Code of Virginia.			
44	M. Notwithstanding any other provisions of § 15.2-1605, Code of Virginia, the			
45	Compensation Board shall provide no reimbursement for accumulated vacation time for			
46	employees of Constitutional Officers.			
47	N. The Compensation Board is hereby authorized to deduct, from reimbursements made			
48	each year to localities out of the amounts in Items 69, 71, 72, 73, 74, and 75 of this act, an			
49	amount equal to 100 percent of each locality's share of the insurance premium paid by the			
50	Compensation Board on behalf of the constitutional officers, directors of finance, and			
51	regional jails. From the amount deducted from the share for sheriffs and regional jails, the			
52	Compensation Board shall retain deduct an additional \$80,000 each year for the costs of			
53	conducting training on managing risk in the operation of local and regional jails.			
54	O. Effective July 1, 2007, the Compensation Board is authorized to withhold			
55	reimbursements due the locality for sheriff and jail expenses upon notification from the			
56	Superintendent of State Police that there is reason to believe that crime data reported by a			

ITEM 76.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	locality to the Department of State Police in accordance with § 52-28, Code of Virginia, is			
2	missing, incomplete or incorrect. Upon subsequent notification by the Superintendent that the			
3	data is accurate, the Compensation Board shall make reimbursement of withheld funding due			
4	the locality when such corrections are made within the same fiscal year that funds have been			
5	withheld.			
6	P. Notwithstanding the provisions of § 51.1-1403 A, Code of Virginia, the Compensation			
7	Board is hereby authorized to deduct, from reimbursements made each year to localities out of			
8	the amounts in Items 69, 71, 72, 73, 74, and 75 of this act, an amount equal to each locality's			
9	retiree health premium paid by the Compensation Board on behalf of the constitutional			
10	offices, directors of finance, and regional jails.			
11	Q.1. Compensation Board payments of, or reimbursements for, the employer paid			
12	contribution to the Virginia Retirement System, or any system offering like benefits, shall not			
13	exceed the Commonwealth's proportionate share of the following, whichever is less: (a) the			
14	actual retirement rate for the local constitutional officer's office or regional correctional			
15	facility as set by the Board of the Virginia Retirement System or (b) the employer rate			
16	established for the general classified workforce of the Commonwealth covered under and			
17	payable to the Virginia Retirement System.			
18	2. The rate specified in paragraph Q.1. shall exclude the cost of any early retirement program			
19	implemented by the Commonwealth.			
20	3. Any employer paid contribution costs for rates exceeding those specified in paragraph Q.1.			
21	shall be borne by the employer.			
22	4. The benefits rate reimbursed by the Compensation Board to localities and regional jails			
23	shall not exceed the rate identified for fiscal year 2011 in Chapter 890, Item 469, paragraph			
24	I.1.			
25	R. Localities shall not utilize Compensation Board funding to supplant local funds provided			
26	for the salaries of constitutional officers and their employees under the provisions of Chapter			
27	822, 2012 Acts of Assembly, who were affected members in service on June 30, 2012.			
28	S. Effective July 1, 2016, the Compensation Board is authorized to withhold reimbursements			
29	due to the locality for sheriff's law enforcement expenses if the sheriff fails to certify to the			
30	Board that the sheriff's office is compliant with the sex offender registration requirements of §			
31	9.1-903, Code of Virginia. Upon subsequent certification by the sheriff that the sheriff's office			
32	is compliant with the sex offender registration requirements of § 9.1-903, Code of Virginia,			
33	the Compensation Board shall make reimbursement of withheld funding due to the locality			
34	when such subsequent certification is made within the same fiscal year that funds have been			
35	withheld.			
36	T. 1. The State Compensation Board is hereby directed to convene a <i>continue convening the</i>			
37	<i>same</i> group of stakeholders <i>that met three times during 2016 and which is</i> comprised of, and			
38	representing the interests of, constitutional officers, regional jail authorities, and local			
39	governments. <i>The stakeholder group shall continue</i> to jointly review current and alternative			
40	primary liability, medical malpractice, and employee malfeasance policy coverages and			
41	contracts, and alternatives for liability reinsurance, for such coverage currently paid for by			
42	localities under VARisk.			
43	2. In its <i>this continuing</i> review, the group shall consider the premiums which have been and			
44	are currently being charged to local governments by VARisk for primary liability, medical			
45	malpractice, and employee malfeasance policy coverages for the current and prior five (5) <i>six</i>			
46	<i>(6)</i> years, and the educational and training services that have been and are currently being			
47	provided to constitutional officers in coordination with the VARisk coverage over the same			
48	time period. <i>The stakeholder group shall consider the current statutory requirements</i>			
49	<i>specifying when localities must prepare budgets, the impact on local governments of the</i>			
50	<i>currently utilized system that allows large unanticipated VARisk premium increases, and the</i>			
51	<i>resulting hardships on localities caused by an inability to budget for these increases.</i> These			
52	findings shall be compared by the State Compensation Board and stakeholders to potential			
53	alternative coverage and contracts which could be provided by public and private providers of			
54	primary liability, medical malpractice, and employee malfeasance policy coverage, and			
55	reinsurance coverage to insure constitutional officers, regional jails authorities, and local			

ITEM 76.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	governments, and the premiums that would be charged for such coverage. In its review,				
2	the group shall also identify and compare any and all policy limits, exclusions, and terms				
3	and conditions of VARisk and comparable coverages available from public or private				
4	insurance providers.				
5	3. The State Compensation Board and stakeholders shall <i>continue to explore whether</i>				
6	<i>proper and current full funding of these liability programs would be desirable</i>				
7	<i>and</i> determine whether the available alternative coverage and service options are				
8	competitive with or preferable to the coverage and service options provided under				
9	VARisk, and the potential financial benefits or liabilities to the stakeholders or the				
10	Commonwealth resulting from the provision of primary liability, medical malpractice,				
11	employee malfeasance, and reinsurance coverage by alternative providers, and shall report				
12	their <i>final findings and recommendations</i> by December 1, 2016 2017, to the Chairmen of				
13	the House Appropriations Committee and the Senate Finance Committee.				
14	4. The Director, Division of Risk Management, shall provide technical assistance to the				
15	stakeholder group upon request of the Executive Secretary of the Compensation Board.				
16	Total for Compensation Board.....			\$689,370,594	\$697,111,077
17				\$684,406,638	\$696,400,571
18	General Fund Positions.....	20.00	20.00		
19	Nongeneral Fund Positions.....	1.00	1.00		
20	Position Level.....	21.00	21.00		
21	Fund Sources: General.....	\$673,369,882	\$681,110,365		
22		\$668,005,926	\$679,999,859		
23	Trust and Agency.....	\$8,000,712	\$8,000,712		
24	Dedicated Special Revenue.....	\$8,000,000	\$8,000,000		
25		\$8,400,000	\$8,400,000		
26		§ 1-15. DEPARTMENT OF GENERAL SERVICES (194)			
27	77. Laboratory Services (72600).....			\$32,913,746	\$32,916,520
28				\$35,217,284	\$35,164,282
29	Statewide Laboratory Services (72604).....	\$32,913,746	\$32,916,520		
30		\$35,217,284	\$35,164,282		
31	Fund Sources: General.....	\$12,863,261	\$12,863,261		
32		\$12,527,486	\$12,471,710		
33	Special.....	\$20,000	\$20,000		
34	Enterprise.....	\$9,023,770	\$9,025,235		
35		\$11,546,770	\$11,548,235		
36	Internal Service.....	\$4,668,330	\$4,668,665		
37		\$4,727,650	\$4,727,985		
38	Federal Trust.....	\$6,338,385	\$6,339,359		
39		\$6,395,378	\$6,396,352		
40	Authority: Title 2.2, Chapter 11, Article 2, Code of Virginia.				
41	A. The provisions of § 2.2-1104, Code of Virginia, notwithstanding, the Division of				
42	Consolidated Laboratory Services shall ensure that no individual is denied the benefits of				
43	laboratory tests mandated by the Department of Health for reason of inability to pay for				
44	such services.				
45	B. Out of this appropriation, \$4,668,330 \$4,727,650 the first year and \$4,668,665				
46	\$4,727,985 the second year for Statewide Laboratory Services is sum sufficient and these				
47	amounts are estimates from an internal service fund which shall be paid from revenues				
48	derived from charges collected from state agencies and institutions of higher education for				
49	laboratory testing services. The internal service fund shall also consist of revenues				
50	transferred from the Department of Transportation for motor fuel testing as stated in § 3-				
51	1.02 of this act.				
52	C.1. The provisions of § 2.2-1104 B, Code of Virginia, notwithstanding, the Division of				
53	Consolidated Laboratory Services may charge a fee for the limited and specific purpose of				
54	analyses of water samples where (i) testing is required by Department of Health				

ITEM 77.	Item Details(\$)		Appropriations(\$)		
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018	
1	regulations as mandated by the federal Safe Drinking Water Act, (ii) funding to support such				
2	testing is not otherwise provided for in this act, and (iii) fees shall not be increased unless a				
3	plan is first approved by the Governor.				
4	2. The Division of Consolidated Laboratory Services may charge a fee to recover its costs to				
5	certify laboratories under the requirements of §§ 2.2-1104 A. 4 and 2.2-1105, Code of				
6	Virginia, where certification of these laboratories is required by the Department of Health				
7	regulations mandated by the federal Safe Drinking Water Act, Chapter 13 (§ 10.1-1300 et				
8	seq.) of Title 10.1, the Virginia Waste Management Act (§ 10.1-1400 et seq.), or the State				
9	Water Control Law (§ 62.1-44.2 et seq.), Code of Virginia.				
10	3.a. Any regulations or guidelines necessary to implement or change the amount of the fees				
11	charged for testing of water samples or certification of laboratories may be adopted without				
12	complying with the Administrative Process Act (§2.2-4000 et seq.) provided that input is				
13	solicited from the public. Such input requires only that notice and an opportunity to submit				
14	written comments be given.				
15	b. Notwithstanding any other provision of law, changes to fees charged for testing of water				
16	samples or certification of laboratories shall be subject to the provisions of § 4-5.03 of this				
17	act, effective July 1, 2016.				
18	c. Fees charged for testing of water samples or certification of laboratories shall not exceed				
19	the cost of providing such services.				
20	78.	Real Estate Services (72700).....		\$63,058,520	\$63,059,428
21				\$66,371,733	\$66,231,733
22		Statewide Leasing and Disposal Services (72705).....	\$63,058,520	\$63,059,428	
23			\$66,371,733	\$66,231,733	
24		Fund Sources: <i>General</i>	\$0	\$260,000	
25		Internal Service.....	\$63,058,520	\$63,059,428	
26			\$66,371,733	\$65,971,733	
27	Authority: Title 2.2, Chapter 11, Article 4, § 2.2-1156, Code of Virginia.				
28	A. Out of this appropriation, \$63,058,520 \$66,371,733 the first year and \$63,059,428				
29	\$65,971,733 the second year for Statewide Leasing and Disposal Services is sum sufficient				
30	and amounts shown are estimates from an internal service fund which shall be paid from				
31	revenues from rent payments or fees to be paid by state agencies and institutions for their				
32	occupancy of facilities and management of real property transactions, including, but not				
33	necessarily limited to, leases of non-state owned office space throughout the Commonwealth				
34	for use by such agencies and institutions. Also included are funds to pay costs associated with				
35	the disposal of state-owned real property and interests therein. In implementing the program,				
36	the Department of General Services may utilize brokerage services, portfolio management				
37	strategies, personnel policies, and compensation practices generally consistent with prevailing				
38	industry best practices.				
39	B.1. The costs paid for each sale of state-owned property shall be returned to the fund upon				
40	sale of the property in an amount calculated at 115 percent of such costs.				
41	2. The rate charged for administration of single-agency leases shall be three percent of lease				
42	costs and the rate for administration of master leases shall be four percent of lease costs. Fees				
43	approved in accordance with § 4-5.03 of this act may also be charged for one-time				
44	transactions.				
45	C. The Department of General Services shall issue guidelines to ensure that site selection for				
46	new state facilities is accomplished in a way that is consistent with the Principles of				
47	Sustainable Community Investment identified in Executive Order 69 (2008) and Executive				
48	Order 82 (2009).				
49	D.1. Upon notification from the State Treasurer that all debt service and capital lease				
50	obligations have been met, the Department of General Services, on behalf of the				
51	Commonwealth of Virginia, shall transfer ownership of the property located at the Center for				
52	Innovative Technology Complex at 2214 Rock Hill Road, Herndon, Virginia, formerly known as				
53	the Software Consortium Productivity Building and now known as the Mid-Rise Building				

ITEM 78.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	from the Innovation and Entrepreneurship Investment Authority (IEIA), to the Department				
2	of General Services.				
3	2. The Department of General Services shall honor all existing leases and contracts and				
4	manage the property as part of its real estate services operation. However, the Department				
5	of General Services shall allow IEIA to continue to manage and maintain the facility in				
6	accordance with Item 428 Q of this act unless otherwise directed by the Governor.				
7	<i>E. Out of this appropriation, \$260,000 from the general fund the second year is provided</i>				
8	<i>to the Department of General Services to conduct an environmental site assessment, and</i>				
9	<i>other studies as determined by the department and available funding allows, needed to</i>				
10	<i>assess real property at the Central Virginia Training Center site. A report on the</i>				
11	<i>department's findings shall be provided to the Governor and Chairmen of the House</i>				
12	<i>Appropriations and Senate Finance Committees no later than November 1, 2017.</i>				
13	79. Procurement Services (73000).....			\$60,149,643	\$60,247,766
14					\$60,307,766
15	Statewide Procurement Services (73002).....	\$25,772,658	\$25,869,606		
16			\$25,929,606		
17	Surplus Property Programs (73007).....	\$2,180,724	\$2,181,220		
18	Statewide Cooperative Procurement and				
19	Distribution Services (73008).....	\$32,196,261	\$32,196,940		
20	Fund Sources: General.....	\$2,250,108	\$2,250,108		
21		\$1,824,892	\$1,824,892		
22	Special.....	\$2,615,987	\$2,616,027		
23		\$3,041,203	\$3,101,243		
24	Enterprise.....	\$20,906,563	\$21,003,471		
25	Internal Service.....	\$34,376,985	\$34,378,160		
26	Authority: Title 2.2, Chapter 11, Articles 3 and 6, Code of Virginia.				
27	A. 1. Out of this appropriation, \$606,796 the first year and \$606,840 the second year for				
28	federal surplus property is sum sufficient and amounts shown are estimates from an				
29	internal service fund which shall be paid from revenues derived from charges for services.				
30	2. Out of this appropriation, \$1,573,928 the first year and \$1,574,380 the second year for				
31	state surplus property is sum sufficient and amounts shown are estimates from an internal				
32	service fund which shall be paid from revenues derived from charges for services.				
33	B. Out of this appropriation, \$32,196,261 the first year and \$32,196,940 the second year				
34	for Statewide Cooperative Procurement and Distribution Services is sum sufficient and				
35	amounts shown are estimates from an internal service fund which shall be paid from				
36	revenues derived from charges for services.				
37	C.1. The Commonwealth's statewide electronic procurement system and program known				
38	as eVA will be financed by fees assessed to state agencies and institutions of higher				
39	education and vendors.				
40	2. Planning for integration between eVA and the statewide financial management system				
41	known as Cardinal shall continue and the Department of General Services shall reserve				
42	\$2,000,000 of existing eVA special fund balances derived from eVA fees collected before				
43	July 2, 2014, for the costs of integration between eVA and Cardinal. The planning shall				
44	take into consideration the results of modernization efforts of other state agencies that				
45	integrate a comparable version of PeopleSoft with eVA.				
46	3. Upon approval of an integration plan by the Secretaries of Administration and Finance,				
47	the Department of General Services and the Department of Accounts are authorized to				
48	fund all approved costs of the integration in accordance with the approved integration				
49	plan, including associated integration costs incurred by the Department of Accounts'				
50	Cardinal project team. All approved integration costs are to be paid from the existing eVA				
51	special fund balances. No integration costs shall be paid from eVA fees collected after				
52	July 1, 2014. The Department of General Services is authorized, where necessary, to				
53	procure all integration services required for this integration project by the Department of				
54	General Services and the Department of Accounts to fulfill the requirements of this				

ITEM 79.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	subsection. Department of Accounts costs for integration services it procures must be				
2	approved by the Department of General Services prior to issuing a purchase order or incurring				
3	such costs, as the Department of General Services is expected to pay those costs. The				
4	Department of General Services and the Department of Accounts shall work collaboratively				
5	to implement and complete the integration in accordance with the Secretaries of				
6	Administration and Finance approved plan.				
7	D. The Department of General Services shall allow nonprofit food banks operating in Virginia				
8	and granted tax-exempt status under § 501(c)(3) of the Internal Revenue Code to purchase				
9	directly from the Virginia Distribution Center.				
10	80. Physical Plant Management Services (74100).....			\$52,183,307	\$52,340,498
11				\$52,270,501	\$52,427,692
12	Parking Facilities Management (74105).....	\$4,902,897	\$4,902,963		
13	Statewide Building Management (74106).....	\$42,011,506	\$42,015,253		
14		\$42,098,700	\$42,102,447		
15	Statewide Engineering and Architectural Services				
16	(74107).....	\$4,737,063	\$4,890,441		
17	Seat of Government Mail Services (74108).....	\$531,841	\$531,841		
18	Fund Sources: General.....	\$1,153,257	\$1,305,766		
19		\$1,131,164	\$1,283,673		
20	Special.....	\$4,902,897	\$4,902,963		
21	Internal Service.....	\$46,127,153	\$46,131,769		
22		\$46,236,440	\$46,241,056		
23	Authority: Title 2.2, Chapter 11, Articles 4, 6, and 8; § 58.1-3403, Code of Virginia.				
24	A.1. Out of this appropriation, \$41,390,090 \$41,499,377 the first year and \$41,393,837				
25	\$41,503,124 the second year for Statewide Building Management represent a sum sufficient				
26	internal service fund which shall be paid from revenues from rental charges assessed to				
27	occupants of seat of government buildings controlled, maintained, and operated by the				
28	Department of General Services and fees paid for other building maintenance and operation				
29	services provided through service agreements and special work orders. The internal service				
30	fund shall support the facilities at the seat of government and maintenance and operation of				
31	such other state-owned facilities as the Governor or department may direct, as otherwise				
32	provided by law.				
33	2. Out of the amounts included above in paragraph A.1, \$7,280,481 the first year and				
34	\$7,280,481 the second year represent amounts estimated for Statewide Building Management				
35	consisting of fees derived from service agreements and special work orders.				
36	3. Out of the amounts included above in paragraph A.1, \$34,109,609 \$34,218,896 the first				
37	year and \$34,113,356 \$34,222,643 the second year represent amounts estimated for Statewide				
38	Building Management consisting of revenues derived from rental charges assessed to				
39	occupants of seat of government buildings controlled, maintained, and operated by the				
40	Department of General Services, excluding the building occupants that currently have				
41	maintenance service agreements with the department.				
42	4. The rent rate for occupants of office space in seat of government facilities operated and				
43	maintained by the Department of General Services, excluding the building occupants that				
44	currently have maintenance service agreements with the department, shall be \$15.96 per				
45	square foot the first year and \$15.96 the second year.				
46	5. On or before September 1 of each year, the Department of General Services shall report to				
47	the Chairmen of the House Appropriations and Senate Finance Committees, the Secretary of				
48	Administration, and the Department of Planning and Budget regarding the operations and				
49	maintenance costs of all buildings controlled, maintained, and operated by the Department of				
50	General Services. The report shall include, but not be limited to, the cost and fund source				
51	associated with the following: utilities, maintenance and repairs, security, custodial services,				
52	groundskeeping, direct administration and other overhead, and any other operations or				
53	maintenance costs for the most recently concluded fiscal year. The amount of unleased space				
54	in each building shall also be reported.				
55	6. Further, out of the estimated cost for Statewide Building Management, amounts estimated				

ITEM 80.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	at \$2,198,215 the first year and \$2,198,215 the second year shall be paid for Payment in			
2	Lieu of Taxes. In addition to the amounts for Statewide Building Management, the			
3	following sums, estimated at the amounts shown for this purpose, are included in the			
4	appropriations for the agencies identified:			
5		FY 2017		FY 2018
6	Department of Alcoholic Beverage Control	\$66,205		\$66,205
7	Department of Game and Inland Fisheries	\$28,458		\$28,458
8	Department of Motor Vehicles	\$104,121		\$104,121
9	Department of State Police	\$665		\$665
10	Department of Transportation	\$216,783		\$216,783
11	Department for the Blind and Vision Impaired	\$3,732		\$3,732
12	Virginia Employment Commission	\$61,185		\$61,185
13	Virginia Museum of Fine Arts	\$158,513		\$158,513
14	Virginia Retirement System	\$45,550		\$45,550
15	Veterans Services	\$138,828		\$138,828
16	Workers' Compensation Commission	\$20,865		\$20,865
17	TOTAL	\$844,905		\$844,905
18	B.1. Out of this appropriation, \$4,737,063 the first year and \$4,737,932 the second year			
19	for Statewide Engineering and Architectural Services provided by the Bureau of Capital			
20	Outlay Management represent a sum sufficient internal service fund which shall be paid			
21	from revenues from fees paid by state agencies and institutions of higher education for the			
22	review of architectural, mechanical, and life safety plans of capital outlay projects.			
23	2. In administering this internal service fund, the Bureau of Capital Outlay Management			
24	(BCOM) shall provide capital project cost review services to state agencies and			
25	institutions of higher education and produce capital project cost analysis work products for			
26	the Department of Planning and Budget. BCOM shall collect fees, consistent with those			
27	fees authorized above in paragraph B.1, from state agencies and institutions of higher			
28	education for completed capital project cost review services or work products.			
29	3. The hourly rate for engineering and architectural services shall be \$142.00 the first year			
30	and \$142.00 the second year, excluding contracted services and other special rates as			
31	authorized pursuant to § 4-5.03 of this act.			
32	4. Out of the amounts appropriated in this Item, \$152,509 the second year from the			
33	general fund is provided for the Bureau of Capital Outlay Management to support the			
34	Commonwealth's capital budget and capital pool process for which fees authorized in this			
35	paragraph cannot otherwise be assessed.			
36	C. Interest on the employee vehicle parking fund authorized by § 4-6.04 c of this act shall			
37	be added to the fund as earned.			
38	D. The Department of General Services shall, in conjunction with affected agencies,			
39	develop, implement, and administer a consolidated mail function to process inbound and			
40	outbound mail for agencies located in the Richmond metropolitan area. The consolidated			
41	mail function shall include the establishment of a centralized mail receiving and outbound			
42	processing location or locations, and the enhancement of mail security capabilities within			
43	these location(s).			
44	E. All new and renovated state-owned facilities, if the renovations are in excess of 50			
45	percent of the structure's assessed value, that are over 5,000 gross square feet shall be			
46	designed and constructed consistent with energy performance standards at least as			
47	stringent as the U.S. Green Building Council's LEED rating system or the Green Globes			
48	rating system.			
49	F. Effective July 1, 2009, the total service charge for the property known as the General			
50	Assembly Building and the State Capitol Building shall not exceed \$70,000 per fiscal			
51	year.			
52	G. The Department of General Services, in consultation with the Department of			

ITEM 80.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Behavioral Health and Developmental Services, the Department of Corrections, and all other				
2	applicable state agencies, shall evaluate the feasibility and cost-effectiveness of using inmate				
3	labor to assist in the demolition of vacant buildings on state property. The Department shall				
4	develop a plan that includes an inventory of vacant buildings on properties owned by the				
5	Commonwealth, which might appropriately be considered for demolition using inmate labor,				
6	and an estimated cost of demolition using inmate labor. The Department shall report its				
7	findings to the affected agencies, the Director of the Department of Planning and Budget, and				
8	the Chairmen of the House Appropriations and Senate Finance Committees by November 1,				
9	2016.				
10	<i>H. The Director of the Department of General Services shall work with the Commissioner of</i>				
11	<i>the Department of Transportation and other agencies to maximize the use of light-emitting</i>				
12	<i>diodes (LEDs) instead of traditional incandescent light bulbs when any state agency installs</i>				
13	<i>new outdoor lighting fixtures or replaces nonfunctioning light bulbs on existing outdoor</i>				
14	<i>lighting fixtures as long as the LEDs lights are determined to be cost effective. The Director</i>				
15	<i>shall report to the Chairmen of the House Appropriations and Senate Finance Committees by</i>				
16	<i>November 15, 2017 on the status of this effort including any projected savings.</i>				
17	81. Not set out.				
18	82. Not set out.				
19	83. Administrative and Support Services (79900).....			\$4,521,284	\$4,523,228
20				\$4,264,973	\$4,071,411
21	General Management and Direction (79901).....	\$2,676,003	\$2,677,947		
22		\$2,419,692	\$2,226,130		
23	Information Technology Services (79902).....	\$1,845,281	\$1,845,281		
24	Fund Sources: General.....	\$4,521,284	\$4,523,228		
25		\$4,264,973	\$4,071,411		
26	Authority: Title 2.2, Chapter 11 and Chapter 24, Article 1, Code of Virginia.				
27	Total for Department of General Services.....			\$231,976,622	\$232,238,180
28				\$237,424,256	\$237,353,624
29	General Fund Positions.....	252.00	252.00		
30			239.50		
31	Nongeneral Fund Positions.....	405.50	405.50		
32			411.50		
33	Position Level.....	657.50	657.50		
34			651.00		
35	Fund Sources: General.....	\$20,787,910	\$20,942,363		
36		\$19,748,515	\$19,911,686		
37	Special.....	\$7,538,884	\$7,538,990		
38		\$7,964,100	\$8,024,206		
39	Enterprise.....	\$29,930,333	\$30,028,706		
40		\$32,453,333	\$32,551,706		
41	Internal Service.....	\$167,381,110	\$167,388,762		
42		\$170,862,930	\$170,469,674		
43	Federal Trust.....	\$6,338,385	\$6,339,359		
44		\$6,395,378	\$6,396,352		
45	§ 1-16. DEPARTMENT OF HUMAN RESOURCE MANAGEMENT (129)				
46	84. Personnel Management Services (70400).....			\$15,949,645	\$15,573,382
47				\$17,929,317	\$18,097,180
48	Agency Human Resource Services (70401).....	\$2,998,734	\$2,998,848		
49			\$1,013,879		
50	Human Resource Service Center (70402).....	\$1,254,584	\$1,254,584		
51	Equal Employment Services (70403).....	\$819,418	\$819,418		
52	Health Benefits Services (70406).....	\$4,768,597	\$4,768,882		
53		\$6,803,269	\$7,405,908		
54	Personnel Development Services (70409).....	\$1,036,577	\$659,577		

ITEM 84.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	<i>Personnel Management Information System</i>	\$0	\$1,827,972		
2	(70410).....				
3	Employee Dispute Resolution Services (70416).....	\$949,598	\$949,598		
4	State Employee Program Services (70417).....	\$1,815,577	\$1,815,577		
5			\$2,009,346		
6	State Employee Workers' Compensation Services				
7	(70418).....	\$1,367,467	\$1,367,467		
8	Administrative and Support Services (70419).....	\$939,093	\$939,431		
9		\$884,093	\$789,431		
10	Fund Sources: General.....	\$6,915,977	\$6,539,315		
11		\$6,860,977	\$4,790,839		
12	Special.....	\$7,666,201	\$7,666,600		
13		\$9,700,873	\$1,235,048		
14	<i>Enterprise</i>	\$0	\$2,901,717		
15	<i>Internal Service</i>	\$0	\$7,609,204		
16	Trust and Agency.....	\$1,367,467	\$1,367,467		
17			\$1,560,372		
18	Authority: Title 2.2, Chapters 12 and 28 through 32, Code of Virginia.				
19	A. The Department of Human Resource Management shall report any proposed changes in				
20	premiums, benefits, carriers, or provider networks to the Governor and the Chairmen of				
21	the House Appropriations and Senate Finance Committees at least sixty days prior to				
22	implementation.				
23	B.1. The Department of Human Resource Management shall operate a human resource				
24	service center to support the human resource needs of those agencies identified by the				
25	Secretary of Administration in consultation with the Department of Planning and Budget.				
26	The agencies identified shall cooperate with the Department of Human Resource				
27	Management by transferring such records and functions as may be required.				
28	2. Out of this appropriation, \$590,353 the first year and \$590,353 the second year from the				
29	general fund shall be used to support the human resource service center.				
30	3. Nothing in this paragraph shall prohibit additional agencies from using the services of				
31	the center; however, these additional agencies' use of the human resource service center				
32	shall be subject to approval by the affected cabinet secretary and the Secretary of				
33	Administration.				
34	4. a. Agencies that are partially or fully funded with nongeneral funds that receive				
35	approval by the affected cabinet secretary and the Secretary of Administration to join the				
36	human resource service center, on or after July 1, 2014, shall pay the Department of				
37	Human Resource Management the costs to support the human resource service center. The				
38	agency's share of the costs to support the human resource service center shall be based on				
39	the agency's applicable nongeneral fund expenditures as set out in § 4-5.03 of this act.				
40	b. The rates required to recover the costs of the human resource service center shall be				
41	provided by the Department of Human Resource Management to the Department of				
42	Planning and Budget by September 1 each year for review and approval of the subsequent				
43	fiscal year's rate in accordance with § 4-5.03 of this act.				
44	c. The rates for the human resource service center shall be \$995.00 per full-time				
45	equivalent and \$398.00 per wage employee the first year and \$995.00 per full-time				
46	equivalent and \$398.00 per wage employee the second year.				
47	C. The institutions of higher education shall be exempt from the centralized advertising				
48	requirements identified in Executive Order 73 (01).				
49	D.1. To ensure fair and equitable performance reviews, the Department of Human				
50	Resource Management, within available resources, is directed to provide performance				
51	management training to agencies and institutions of higher education with classified				
52	employees.				
53	2. Agency heads in the Executive Department are directed to require appropriate				

ITEM 84.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	performance management training for all agency supervisors and managers.			
2	E. The Department of Human Resource Management shall take into account the claims			
3	experience of each agency and institution when setting premiums for the workers'			
4	compensation program.			
5	F.1. The Department of Human Resource Management shall report to the Governor and			
6	Chairmen of the House Appropriations and Senate Finance Committees by October 1 of each			
7	year, on its recommended workers' compensation premiums for state agencies for the			
8	following biennium. This report shall also include the basis for the department's			
9	recommendations, the number and amount of workers' compensation settlements concluded in			
10	the previous fiscal year, and the impact of those settlements on the workers' compensation			
11	program's reserves.			
12	2. Beginning July 1, 2015, the Department of Human Resource Management shall conduct an			
13	annual review of each state agency's loss control history, to include the severity of workers'			
14	compensation claims, experience modification factor, and frequency normalized by payroll.			
15	Based on the annual review, state agencies deemed by the Department of Human Resource			
16	Management as having higher than normal loss history shall be required to participate in a			
17	loss control program. All executive, judicial, legislative, and independent agencies required to			
18	participate in the loss control program shall fully cooperate with the Department of Human			
19	Resource Management's review. The Department of Human Resource Management shall			
20	provide a report to the Governor, Director, Department of Planning and Budget, and			
21	Chairmen of the House Appropriations and Senate Finance Committees on the status and			
22	recommendations of the loss control program no later than October 30 of each year.			
23	3. a. A working capital advance of up to \$20,000,000 shall be provided to the Department of			
24	Human Resource Management to identify and potentially settle certain workers' compensation			
25	claims open for more than one year but less than 10 years. The Department of Human			
26	Resource Management shall pay back the working capital advance from annual premiums			
27	over a seven year period. The Department of Human Resource Management shall provide a			
28	report to the Governor, Director, Department of Planning and Budget, and Chairmen of the			
29	House Appropriations and Senate Finance Committees on the status of the settlement			
30	program, the number of claims settled, and the estimated state costs avoided from the			
31	settlements no later than October 30 of each year.			
32	b. The Secretary of Finance and Secretary of Administration shall approve the drawdowns			
33	from this working capital advance prior to the expenditure of funds. The State Comptroller			
34	shall notify the Governor and the Chairmen of the House Appropriations and Senate Finance			
35	Committees of any approved drawdowns.			
36	G. The Department of Human Resource Management shall report to the Governor and			
37	Chairmen of the House Appropriations and Senate Finance Committees, by October 15 of			
38	each year, on the renewal cost of the state employee health insurance program premiums that			
39	will go into effect on July 1 of the following year. This report shall include the impact of the			
40	renewal cost on employee and employer premiums and a valuation of liabilities as required by			
41	Other Post Employment Benefits reporting standards.			
42	H. Out of this appropriation, \$606,439 the first year and \$606,439 the second year from the			
43	general fund is provided for the time, attendance and leave system.			
44	I. The Department of Human Resource Management shall develop and distribute instructions			
45	and guidelines to all executive department agencies for the provision of an annual statement			
46	of total compensation for each classified employee. The statement should account for the full			
47	cost to the Commonwealth and the employee of cash compensation as well as Social Security,			
48	Medicare, retirement, deferred compensation, health insurance, life insurance, and any other			
49	benefits. The Director, Department of Human Resource Management, shall ensure that all			
50	executive department agencies provide this notice to each employee. The Department of			
51	Accounts and the Virginia Retirement System shall provide assistance upon request. Further,			
52	the Director of the Department of Human Resource Management shall provide instructions			
53	and guidelines for the development notices of total compensation to all independent,			
54	legislative, and judicial agencies, and institutions of higher education for preparation of			
55	annual statements to their employees.			

ITEM 84.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	<i>J. I. The appropriation for the Personnel Management Information System (PMIS) is a</i>				
2	<i>sum sufficient and amounts shown are estimates from an internal service fund which shall</i>				
3	<i>be paid solely from revenues derived from charges to executive branch agencies,</i>				
4	<i>identified by the Department of Human Resource Management and approved by the</i>				
5	<i>Department of Planning and Budget, to support the operation of PMIS and its subsystems</i>				
6	<i>authorized in this Item.</i>				
7	<i>2.a. The rate for agencies to support PMIS and its subsystems, operated and maintained</i>				
8	<i>by the Department of Human Resource Management, shall be \$16.85 per position the</i>				
9	<i>second year. The rate is based upon the higher of the agency's maximum employment level</i>				
10	<i>as of July 1, 2016, and filled wage positions as of June 30, 2016, or the total number of</i>				
11	<i>filled classified and wage positions as of June 30, 2016.</i>				
12	<i>b. The rates authorized to support the operation of PMIS and its subsystems shall be</i>				
13	<i>provided by the Department of Human Resource Management and approved by the</i>				
14	<i>Department of Planning and Budget by September 1 each year for review and approval of</i>				
15	<i>the subsequent fiscal year's rate in accordance with § 4-5.03 of this act.</i>				
16	<i>3. The State Comptroller shall recover the cost of services provided for the administration</i>				
17	<i>of the internal service fund through interagency transactions as determined by the State</i>				
18	<i>Comptroller.</i>				
19	<i>K. Out of the amounts appropriated for this item to support the Commission on Employee</i>				
20	<i>Retirement Security and Pension Reform, the Department of Human Resource</i>				
21	<i>Management is authorized to spend an amount estimated at \$75,000 each year on the</i>				
22	<i>development and maintenance of an employee exit survey and an amount estimated at</i>				
23	<i>\$20,000 per year to subscribe to Occupationally Based Data Services focused on total</i>				
24	<i>compensation and evaluation of peer employers.</i>				
25	Total for Department of Human Resource				
26	Management.....			\$15,949,645	\$15,573,382
27				\$17,929,317	\$18,097,180
28	General Fund Positions.....	60.46	60.46		
29			53.46		
30	Nongeneral Fund Positions.....	52.54	52.54		
31		54.54	67.54		
32	Position Level.....	113.00	113.00		
33		115.00	121.00		
34	Fund Sources: General.....	\$6,915,977	\$6,539,315		
35		\$6,860,977	\$4,790,839		
36	Special.....	\$7,666,201	\$7,666,600		
37		\$9,700,873	\$1,235,048		
38	Enterprise.....	\$0	\$2,901,717		
39	Internal Service.....	\$0	\$7,609,204		
40	Trust and Agency.....	\$1,367,467	\$1,367,467		
41			\$1,560,372		
42	Administration of Health Insurance (149)				
43	85. Personnel Management Services (70400).....			\$1,884,464,330	\$2,018,464,330
44				\$1,944,464,330	\$2,087,219,541
45	Health Benefits Services (70406).....	\$1,465,195,823	\$1,569,195,823		
46		\$1,515,195,823	\$1,619,195,823		
47	Local Health Benefit Services (70407).....	\$419,268,507	\$449,268,507		
48		\$429,268,507	\$459,268,507		
49	Health Insurance Benefit Payment Under the Line				
50	of Duty Act (70408).....	\$0	\$8,755,211		
51	Fund Sources: Enterprise.....	\$419,268,507	\$449,268,507		
52		\$429,268,507	\$459,268,507		
53	Internal Service.....	\$1,465,195,823	\$1,569,195,823		
54		\$1,515,195,823	\$1,619,195,823		
55	Trust and Agency.....	\$0	\$8,755,211		

ITEM 85.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Authority: § 2.2-2818, § 2.2-1204, and Title 9.1, Chapter 4, Code of Virginia.			
2	A. The appropriation for Health Benefits Services is sum sufficient and amounts shown are			
3	estimates from an internal service fund which shall be paid from revenues paid by state			
4	agencies to the Department of Human Resource Management.			
5	B. The amounts for Local Health Benefits Services include estimated revenues received from			
6	localities for the local choice health benefits program.			
7	C.1. In the event that the total of all eligible claims exceeds the balance in the state employee			
8	medical reimbursement account, there is hereby appropriated a sum sufficient from the			
9	general fund of the state treasury to enable the payment of such eligible claims.			
10	2. The term "employee medical reimbursement account" means the account administered by			
11	the Department of Human Resource Management pursuant to § 125 of the Internal Revenue			
12	Code in connection with the health insurance program for state employees (§ 2.2-2818, Code			
13	of Virginia).			
14	D. Any balances remaining in the reserved component of the Employee Health Insurance			
15	Fund shall be considered part of the overall Health Insurance Fund. It is the intent of the			
16	General Assembly that future premiums for the state employee health insurance program shall			
17	be set in a manner so that the balance in the Health Insurance Fund will be sufficient to meet			
18	the estimated Incurred But Not Paid liability for the Fund and maintain a contingency reserve			
19	at a level recommended by the Department of Human Resource Management for a self-			
20	insured plan subject to the approval of the General Assembly.			
21	E. The Department of Human Resource Management shall implement a Medication Therapy			
22	Management pilot program for state employees with certain disease states including Type II			
23	diabetes. The department shall continue to consult with all provider stakeholders in order to			
24	establish program parameters.			
25	F. Concurrent with the date the Governor introduces the budget bill, the Directors of the			
26	Departments of Planning and Budget and Human Resource Management shall provide to the			
27	Chairmen of the House Appropriations and Senate Finance Committees a report detailing the			
28	assumptions included in the Governor's introduced budget for the state employee health			
29	insurance plan. The report shall include the proposed premium schedule that would be			
30	effective for the upcoming fiscal year and any proposed changes to the benefit structure.			
31	G. Of money appropriated for the state employee health insurance fund, \$500,000 the first			
32	year and \$650,000 the second year shall be held separate and apart from the fund to pay for			
33	any required fees due to the Patient-Centered Outcomes Research Institute.			
34	H. The Director of the Department of Human Resource Management shall analyze pharmacy			
35	claims data from the past biennium in order to assess the value of payments made to the state			
36	employee health program's contracted third party administrators, and the value of payments			
37	made by the contracted third party administrators to their contracted prescription benefit			
38	managers (PBMs). The Director shall identify and report any difference in value in payments			
39	made to the contracted PBMs and payments made to the state employee health program's			
40	contracted third party administrators and shall make recommendations to the Chairmen of the			
41	House Appropriations Committee and Senate Finance Committees by October 1, 2016.			
42	<i>I. In addition to such other payments as may be available, the full cost of group health</i>			
43	<i>insurance, net of any deductions and credits, for the surviving spouses and dependents of</i>			
44	<i>certain public safety officers killed in the line of duty and for certain public safety officers</i>			
45	<i>disabled in the line of duty, and the spouses and dependents of such disabled officers, are</i>			
46	<i>payable from this Item pursuant to Title 9.1, Chapter 4, Code of Virginia, effective July 1,</i>			
47	<i>2017.</i>			
48	<i>J. The Department of Human Resource Management shall identify the requirements, costs,</i>			
49	<i>and benefits of implementing a shared-savings incentive program for state-employed, public</i>			
50	<i>sector or retired enrollees who elect to shop and receive health care services at a lower cost</i>			
51	<i>than the average price paid by their carrier for a comparable health care service. Under such</i>			
52	<i>a program, the Department shall develop a plan to reimburse the insured for using a lower</i>			
53	<i>cost site of service. The cash payment incentive could be calculated as a percentage or as a</i>			
54	<i>flat dollar amount, or by some reasonable methodology determined by the Department. The</i>			

ITEM 85.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	<i>Department shall determine whether to administer the program itself or through a third-</i>				
2	<i>party, or to require carriers to offer access to such a program for health care services</i>				
3	<i>eligible for shared incentives and estimate the projected fiscal impact of the program. No</i>				
4	<i>later than November 1, 2017 the Department shall report to the Chairmen of the House</i>				
5	<i>Appropriations and Senate Finance Committees.</i>				
6	Total for Administration of Health Insurance.....			\$1,884,464,330	\$2,018,464,330
7				\$1,944,464,330	\$2,087,219,541
8	Fund Sources: Enterprise.....	\$419,268,507	\$449,268,507		
9		\$429,268,507	\$459,268,507		
10	Internal Service.....	\$1,465,195,823	\$1,569,195,823		
11		\$1,515,195,823	\$1,619,195,823		
12	Trust and Agency.....	\$0	\$8,755,211		
13	Grand Total for Department of Human Resource				
14	Management.....			\$1,900,413,975	\$2,034,037,712
15				\$1,962,393,647	\$2,105,316,721
16	General Fund Positions.....	60.46	60.46		
17			53.46		
18	Nongeneral Fund Positions.....	52.54	52.54		
19		54.54	67.54		
20	Position Level.....	113.00	113.00		
21		115.00	121.00		
22	Fund Sources: General.....	\$6,915,977	\$6,539,315		
23		\$6,860,977	\$4,790,839		
24	Special.....	\$7,666,201	\$7,666,600		
25		\$9,700,873	\$1,235,048		
26	Enterprise.....	\$419,268,507	\$449,268,507		
27		\$429,268,507	\$462,170,224		
28	Internal Service.....	\$1,465,195,823	\$1,569,195,823		
29		\$1,515,195,823	\$1,626,805,027		
30	Trust and Agency.....	\$1,367,467	\$1,367,467		
31			\$10,315,583		
32	§ 1-17. DEPARTMENT OF ELECTIONS (132)				
33	86. Electoral Services (72300).....			\$11,028,856	\$10,190,808
34				\$10,919,347	\$13,672,318
35	Electoral Uniformity, Legality, and Quality				
36	Assurance Services (72302).....	\$1,797,681	\$1,771,882		
37		\$1,744,213			
38	Statewide Voter Registration System Services				
39	(72304).....	\$5,512,974	\$5,332,056		
40		\$5,456,933	\$6,326,015		
41	Campaign Finance Disclosure Administration				
42	Services (72309).....	\$409,371	\$259,371		
43	Election Administration Services (72310).....	\$1,500,661	\$1,224,574		
44			\$1,857,443		
45	Voter Services (72311).....	\$1,113,656	\$914,687		
46			\$999,687		
47	Administrative Services (72312).....	\$694,513	\$688,238		
48			\$2,457,920		
49	Fund Sources: General.....	\$3,579,876	\$2,958,044		
50		\$3,470,367	\$6,439,554		
51	Special.....	\$116,250	\$116,250		
52	Trust and Agency.....	\$7,244,150	\$7,116,514		
53	Federal Trust.....	\$88,580	\$0		
54	Authority: Title 24.2, Chapter 1, Code of Virginia.				
55	A. It is the intention of the General Assembly that all local precincts, other than central				
56	absentee precincts established under § 24.2-712, Code of Virginia, will use electronic				
57	pollbooks for elections held beginning in November, 2010.				

ITEM 86.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	B. Any locality using paper pollbooks for elections held beginning in November, 2010, shall				
2	be responsible for entering voting credit as provided in § 24.2-668. Additionally, any locality				
3	using paper pollbooks for elections held after November, 2010 may be required to reimburse				
4	the Department of Elections for state costs associated with providing paper pollbooks.				
5	C. Municipalities will pay all expenses associated with May elections after June 30, 2009,				
6	including those costs incurred by the Department of Elections.				
7	D. The State Board of Elections shall by regulation provide for an administrative fee up to				
8	\$25 for each non-electronic report filed with the State Board under § 24.2-947.5. The				
9	regulation shall provide for waiver of the fee based upon indigence.				
10	E. All unpaid charges and civil penalties assessed under Title 24.2 shall be subject to interest,				
11	the administrative collection fee and late penalties authorized in the Virginia Debt Collection				
12	Act, Chapter 48 of Title 2.2, § 2.2-4800 et seq.				
13	F. Out of this appropriation, \$212,687 the first year and \$212,687 the second year from the				
14	general fund is provided for voter outreach and education required to inform voters about the				
15	photo identification requirements pursuant to Chapter 725 of the Acts of Assembly of 2013. It				
16	is the intent of the General Assembly that registration cards containing the voter's photograph				
17	and signature be provided free to any eligible voter upon request to the general registrar.				
18	G. Out of this appropriation, \$212,423 the first year and \$212,423 the second year from the				
19	general fund is provided for conducting list maintenance mailings as required by the National				
20	Voter Registration Act.				
21	H. Out of this appropriation, \$196,000 the first year from the general fund is provided to				
22	advertise two proposed amendments to the Constitution of Virginia that will appear on the				
23	ballot in November 2016, pursuant to Chapter 12 and Chapter 17 of the Acts of Assembly of				
24	2016, and as required pursuant to § 30-19.9 of the Code of Virginia.				
25	87. Not set out.				
26	Total for Department of Elections.....			\$16,861,666	\$16,023,618
27				\$16,752,157	\$19,505,128
28	General Fund Positions.....	30.00	30.00		
29			31.00		
30	Nongeneral Fund Positions.....	7.00	7.00		
31		10.00	12.00		
32	Position Level.....	37.00	37.00		
33		40.00	43.00		
34	Fund Sources: General.....	\$9,412,686	\$8,790,854		
35		\$9,303,177	\$12,272,364		
36	Special.....	\$116,250	\$116,250		
37	Trust and Agency.....	\$7,244,150	\$7,116,514		
38	Federal Trust.....	\$88,580	\$0		
39	TOTAL FOR OFFICE OF ADMINISTRATION.....			\$2,839,904,470	\$2,980,692,293
40				\$2,902,258,311	\$3,059,857,750
41	General Fund Positions.....	373.46	373.46		
42			354.96		
43	Nongeneral Fund Positions.....	466.04	466.04		
44		471.04	492.04		
45	Position Level.....	839.50	839.50		
46		844.50	847.00		
47	Fund Sources: General.....	\$711,768,068	\$718,664,603		
48		\$705,200,208	\$718,256,454		
49	Special.....	\$15,321,335	\$15,321,840		
50		\$17,781,223	\$9,375,504		
51	Enterprise.....	\$449,198,840	\$479,297,213		
52		\$461,721,840	\$494,721,930		

ITEM 87.		Item Details(\$)		Appropriations(\$)	
		First Year	Second Year	First Year	Second Year
		FY2017	FY2018	FY2017	FY2018
1	Internal Service.....	\$1,632,576,933	\$1,736,584,585		
2		\$1,686,058,753	\$1,797,274,701		
3	Trust and Agency.....	\$16,612,329	\$16,484,693		
4			\$25,432,809		
5	Dedicated Special Revenue.....	\$8,000,000	\$8,000,000		
6		\$8,400,000	\$8,400,000		
7	Federal Trust.....	\$6,426,965	\$6,339,359		
8		\$6,483,958	\$6,396,352		

ITEM 88.	Item Details(\$)		Appropriations(\$)		
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018	
1	OFFICE OF AGRICULTURE AND FORESTRY				
2	§ 1-18. SECRETARY OF AGRICULTURE AND FORESTRY (193)				
3	88. Administrative and Support Services (79900).....			\$381,457	\$381,556
4	General Management and Direction (79901).....	\$381,457	\$381,556		
5	Fund Sources: General.....	\$381,457	\$381,556		
6	Authority: Title 2.2, Chapter 2, Article 2.1; § 2.2-203.3, Code of Virginia.				
7	<i>The Secretary of Agriculture and Forestry shall convene a panel of stakeholders within and</i>				
8	<i>outside government to: (i) review state and local noise and traffic regulations and the</i>				
9	<i>marketing of Virginia wines through events and activities; (ii) consider findings of previous</i>				
10	<i>relevant studies on Virginia farm wineries; and (iii) develop recommendations as appropriate</i>				
11	<i>for how the state can better foster the viability of Virginia farm wineries. The Secretary shall</i>				
12	<i>complete all meetings by November 15, 2017 and report such recommendations to the</i>				
13	<i>Governor and the General Assembly no later than November 30, 2017.</i>				
14	Total for Secretary of Agriculture and Forestry.....			\$381,457	\$381,556
15	General Fund Positions.....	3.00	3.00		
16	Position Level.....	3.00	3.00		
17	Fund Sources: General.....	\$381,457	\$381,556		
18	§ 1-19. DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES (301)				
19	89. Nutritional Services (45700).....			\$4,676,016	\$4,676,016
20					\$4,976,016
21	Distribution of USDA Donated Food (45708).....	\$4,676,016	\$4,676,016		
22			\$4,976,016		
23	Fund Sources: General.....	\$292,735	\$292,735		
24	Federal Trust.....	\$4,383,281	\$4,383,281		
25			\$4,683,281		
26	Authority: Title 3.2, Chapter 47, Code of Virginia.				
27	The Virginia Departments of Education, Health, and Agriculture and Consumer Services shall				
28	develop a plan for the transfer of the Summer Food Services Program and the Child and Adult				
29	Care Feeding Program from the Virginia Department of Health, and the Fresh Fruit and				
30	Vegetable Program, National School Lunch Program, School Breakfast Program, and Special				
31	Milk Program from the Virginia Department of Education to the Virginia Department of				
32	Agriculture and Consumer Services in an effort to house feeding programs under one agency,				
33	and shall submit such plan to the Governor and the Chairmen of the House Appropriations				
34	and Senate Finance Committees no later than November 15, 2016. Such plan shall detail the				
35	funding amounts and positions associated with the impacted programs, and include an				
36	estimate of whether cost savings or additional costs would be incurred, both during the				
37	transition and over the long-term, from the transfer of these programs. The review shall also				
38	assess any potential administrative impacts on the local school divisions, the Department of				
39	Education and the Department of Health. No transfer of positions or funding shall occur				
40	without prior approval of the General Assembly at the 2017 Regular Session.				
41	90. Animal and Poultry Disease Control (53100).....			\$7,418,531	\$7,392,491
42				\$7,343,531	
43	Animal Disease Prevention and Control (53101).....	\$3,088,613	\$3,088,613		
44	Diagnostic Services (53102).....	\$4,121,991	\$4,095,951		
45		\$4,046,991			
46	Animal Welfare (53104).....	\$207,927	\$207,927		
47	Fund Sources: General.....	\$4,670,924	\$4,644,884		
48		\$4,595,924			
49	Special.....	\$1,661,632	\$1,661,632		

ITEM 90.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Federal Trust.....	\$1,085,975	\$1,085,975		
2	Authority: Title 3.2, Chapters 60 and 65, Code of Virginia.				
3	91. Agricultural Industry Marketing, Development,				
4	Promotion, and Improvement (53200).....			\$21,875,845	\$21,812,845
5				\$20,805,272	\$20,505,272
6	Grading and Certification of Virginia Products				
7	(53201).....	\$7,214,196	\$7,214,196		
8	Milk Marketing Regulation (53204).....	\$802,494	\$802,494		
9	Marketing Research (53205).....	\$272,806	\$272,806		
10	Market Virginia Agricultural and Forestry				
11	Products Nationally and Internationally (53206).....	\$5,001,995	\$4,951,995		
12		\$4,826,995	\$4,701,995		
13	Agricultural Commodity Boards (53208).....	\$6,468,643	\$6,468,643		
14		\$5,969,906	\$6,544,906		
15	Agribusiness Development Services and Farmland				
16	Preservation (53209).....	\$2,115,711	\$2,102,711		
17		\$1,718,875	\$968,875		
18	Fund Sources: General.....	\$9,251,548	\$9,188,548		
19		\$8,180,975	\$7,830,975		
20	Special.....	\$108,125	\$108,125		
21			\$158,125		
22	Trust and Agency.....	\$6,704,556	\$6,704,556		
23	Dedicated Special Revenue.....	\$5,090,718	\$5,090,718		
24	Federal Trust.....	\$720,898	\$720,898		
25	Authority: Title 3.2, Chapters 11, 12, 13, 14, 15, 16, 17, 18, 19, 20, 21, 22, 23, 24, 26, 27,				
26	30, 32, 34, 36.2; Title 28.2, Chapter 2; and Title 61.1, Chapter 4, Code of Virginia.				
27	A. Agricultural Commodity Boards shall be paid from the special fund taxes levied in the				
28	following estimated amounts:				
29	1. To the Tobacco Board, \$143,000 the first year and \$143,000 the second year.				
30	2. To the Corn Board, \$390,000 the first year and \$390,000 the second year.				
31	3. To the Egg Board, \$210,000 the first year and \$210,000 the second year.				
32	4. To the Soybean Board, \$980,000 the first year and \$980,000 the second year.				
33	5. To the Peanut Board, \$320,000 the first year and \$320,000 the second year.				
34	6. To the Cattle Industry Board, \$425,000 the first year and \$425,000 the second year.				
35	7. To the Virginia Small Grains Board, \$750,000 the first year and \$750,000 the second				
36	year.				
37	8. To the Virginia Horse Industry Board, \$320,000 the first year and \$320,000 the second				
38	year.				
39	9. To the Virginia Sheep Industry Board, \$35,000 the first year and \$35,000 the second				
40	year.				
41	10. To the Virginia Potato Board, \$25,000 the first year and \$25,000 the second year.				
42	11. To the Virginia Cotton Board, \$180,000 the first year and \$180,000 the second year.				
43	12. To the State Apple Board, \$257,650 the first year and \$257,650 the second year.				
44	B. Each commodity board is authorized to expend funds in accordance with its authority				
45	as stated in the Code of Virginia. Such expenditures will be limited to available revenue				
46	levels.				
47	C. Each commodity board specified in this Item shall provide an annual notification to its				
48	excise tax paying producers which summarizes the purpose of the board and the excise				

ITEM 91.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	tax, current tax rate, amount of excise taxes collected in the previous tax year, the previous			
2	fiscal year expenditures and the board's past year activities. The manner of notification shall			
3	be determined by each board.			
4	D. The Commissioner shall take all necessary actions to ensure that the fees collected are			
5	adequate to cover the nongeneral fund portion of the Grain Inspection Program expenses,			
6	including those related to product inspections that are requested by parties financially			
7	interested in any agricultural products pursuant to § 3.2-3400, Code of Virginia.			
8	E. Out of the amounts in this Item shall be paid from certain special fund license taxes, license			
9	fees, and permit fees levied or imposed under Title 28.2, Chapters 2, 3, 4, 5, 6 and 7, Code of			
10	Virginia, to the Virginia Marine Products Board, \$402,543 and two positions the first year and			
11	\$402,543 and two positions the second year.			
12	F. Out of the amounts in this Item, \$1,941,231 \$2,017,494 the first year and			
13	\$1,941,231 \$2,017,494 the second year from the general fund shall be deposited to the Virginia			
14	Wine Promotion Fund as established in § 3.2-3005, Code of Virginia.			
15	G. Out of the amounts in this Item, \$1,000,000 \$500,000 the first year and \$1,000,000 \$250,000			
16	the second year from the general fund shall be deposited to the Virginia Farmland			
17	Preservation Fund established in § 3.2-201, Code of Virginia. This appropriation shall be			
18	deemed sufficient to meet the provisions of § 2.2-1509.4, Code of Virginia.			
19	H. Out of the amounts in this Item, the Commissioner is authorized to expend from the			
20	general fund amounts not to exceed \$25,000 the first year and \$25,000 the second year for			
21	entertainment expenses commonly borne by businesses. Further, such expenses shall be			
22	recorded separately by the agency.			
23	I. Out of the amounts in this Item, the Commissioner is authorized to expend			
24	\$1,295,226 \$1,120,226 the first year and \$1,295,226 \$1,120,226 the second year from the general			
25	fund for the promotion of Virginia's agricultural products overseas. Such efforts shall be			
26	conducted in concert with the international offices opened by the Virginia Economic			
27	Development Partnership.			
28	J. Out of the amounts in this Item, \$25,000 the first year and \$25,000 the second year from the			
29	general fund shall be provided to support 4-H and Future Farmers of America youth			
30	participation educational costs at the State Fair of Virginia. These funds shall not be used for			
31	administrative costs by the State Fair.			
32	K. 1. Out of the amounts in this Item, \$75,000 the first year and \$75,000 the second year from			
33	the general fund shall be used for research, development and the applied commercialization of			
34	specialty crops. For the purpose of these funds, specialty crops shall be defined as those crops			
35	not currently under widespread commercial production in Virginia, (not listed in the top 20			
36	commodities in Virginia as reported annually by the National Agricultural Statistics Service)			
37	but which are commercially produced in other regions of the United States or other regions of			
38	the world.			
39	2. Projects supported with these funds will encompass a crop, or crops, which have a unique			
40	potential for successful commercialization due to an existing commercial end market for the			
41	crop, or crops, having been identified within the Commonwealth. In selecting projects,			
42	priority shall be given to crops for which a commercial processor(s) or packer(s), operates			
43	within Virginia, and due to the specialty crop not currently being commercially grown in			
44	Virginia, this crop is currently imported into Virginia. The goal of the project is to improve			
45	the productivity and competitiveness of existing commercial food and agribusiness processors			
46	in Virginia through accelerated crop development of selected specialty crops that can be used			
47	as inputs and substitutes for an imported commodity.			
48	L. Out of the amounts in this item, \$373,944 \$113,580 the first year and \$373,944 \$113,580			
49	the second year from the general fund and two one full-time equivalent positions shall be used			
50	to establish the Virginia Farm Business Development Program. This program shall provide			
51	farmers and small agribusinesses that qualify under guidelines as established by the			
52	Department with grants not to exceed \$5,000 to assist with business planning, market			
53	research, and other related activities including in-depth research, website design, social media			
54	strategy, food innovation, packaging design, modernization of facilities and business			

ITEM 91.	Item Details(\$)		Appropriations(\$)		
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018	
1	certification. The authorized positions shall be used for management of the grant program				
2	and to conduct regional workshops on marketing and business development. Not later than				
3	November 15, 2016, the Department shall report to the Chairmen of the House Committee				
4	on Appropriations and the Senate Committee on Finance on the efforts undertaken by the				
5	Department to establish the program, the grant guidelines, and the number of grants				
6	awarded.				
7	M. Out of the amounts in this item, \$50,000 the first year from the general fund shall be				
8	provided for the renovation of the Appomattox 4-H Center.				
9	<i>N. The department is directed to survey local farmer's markets across the Commonwealth</i>				
10	<i>to determine if any local regulations governing the operations of such markets discourage</i>				
11	<i>the sale of Virginia products by the use of a locally-grown perimeter rule that gives</i>				
12	<i>preference to out-of-state products over products grown in Virginia. If the department</i>				
13	<i>finds any such impediments exist, it shall encourage local farmer's markets to revise their</i>				
14	<i>guidelines to ensure that Virginia products are given first preference, regardless of the</i>				
15	<i>distance from the particular market. In instances where a local Virginia grown product</i>				
16	<i>already is selling at a particular market, competitors from across the state should be</i>				
17	<i>allowed to sell their Virginia grown products provided there are no objections submitted</i>				
18	<i>by competing Virginia sellers.</i>				
19	92.	Economic Development Services (53400).....		\$2,328,835	\$2,328,835
20				\$2,108,835	\$1,215,255
21		Financial Assistance for Economic Development			
22		(53410).....	\$2,328,835	\$2,328,835	
23			\$2,108,835	\$1,215,255	
24		Fund Sources: General.....	\$2,328,835	\$2,328,835	
25			\$2,108,835	\$1,215,255	
26		Authority: Title 3.2, Chapter 3.1, Code of Virginia.			
27		A. Out of the amounts in this Item, \$2,000,000 \$1,780,000 the first year and			
28		\$2,000,000 \$1,000,000 the second year from the general fund shall be deposited to the			
29		Governor's Agriculture and Forestry Industries Development Fund for the payment of			
30		grants or loans in accordance § 3.2-303 et seq., Code of Virginia. Notwithstanding any			
31		other provision of law, at the discretion of the Governor, the cap on the amount of funding			
32		that may be awarded to an individual project as provided in § 3.2-305, Code of Virginia,			
33		may be waived for qualifying projects of regional or statewide interest.			
34		B. Out of the amounts in this Item, \$328,835 the first year and \$328,835 \$215,255 the			
35		second year may be used by the department to pay administrative costs.			
36	93.	Plant Pest and Disease Control (53500).....		\$3,252,110	\$3,252,110
37					\$3,127,110
38		Plant Pest and Disease Prevention and Control			
39		Services (53504).....	\$3,252,110	\$3,252,110	
40				\$3,127,110	
41		Fund Sources: General.....	\$2,096,839	\$2,096,839	
42				\$1,971,839	
43		Special.....	\$309,528	\$309,528	
44		Federal Trust.....	\$845,743	\$845,743	
45		Authority: Title 3.2, Chapters 7, 8, 9, 10, 28, 38, 41.4 and 44; Title 15.2, Chapter 18, Code			
46		of Virginia.			
47		A. Out of the amounts in this Item, \$125,000 the first year and \$125,000 the second year			
48		from the general fund shall be deposited to the Beehive Grant Fund for the payment of			
49		grants in accordance with § 3.2-4415 et seq., Code of Virginia. The department may			
50		disburse from the Fund its reasonable costs and expenses incurred in the administration			
51		and management of the Fund up to \$25,000 in each the first year. <i>Notwithstanding the</i>			
52		<i>provisions of § 3.2-4416, Code of Virginia, the department shall not accept applications</i>			
53		<i>for grants from the Beehive Grant Program if funds are not appropriated for such</i>			
54		<i>purposes. The department shall, by November 1, 2017, report to the Chairmen of the</i>			
55		<i>House Appropriations and Senate Finance Committees on the amount and number of</i>			

ITEM 93.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1					
2	<i>grants distributed each fiscal year, the impacts to the bee populations in the Commonwealth, and efficiency recommendations regarding the Beehive Grant Program.</i>				
3					
4	B. The Commissioner shall enter into agreements with local and state agencies, or other persons, for the control of black vultures, coyotes, and other wildlife that pose danger to agricultural animals. The Commissioner shall enter into an agreement with the federal government to establish and maintain the Virginia Cooperative Wildlife Damage Management Program. Pursuant to this requirement, the memorandum of agreement with the U.S. Department of Agriculture Animal and Plant Health Inspection Service (APHIS) Wildlife Services (WS) shall be updated on or before December 31, 2016 to ensure continuation of the partnership.				
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10					
11	94. Not set out.				
12	95. Consumer Affairs Services (55000).....			\$1,484,485	\$1,484,485 \$1,684,485
13					
14	Consumer Affairs - Regulation and Consumer Education (55001).....	\$1,484,485	\$1,484,485 \$1,684,485		
15					
16					
17	Fund Sources: General.....	\$33,726	\$33,726		
18	Special.....	\$1,450,759	\$1,450,759 \$1,650,759		
19					
20	Authority: Title 3.2, Chapter 1; Title 57, Chapter 5; Title 59.1, Chapters 24, 25, 25.1, 34, 34.1 and 36, Code of Virginia.				
21					
22	96. Not set out.				
23	97. Food Safety and Security (55400).....			\$9,183,330	\$9,182,130 \$9,907,130
24					
25	Regulation of Food Establishments and Processors (55401).....	\$4,068,906	\$4,068,906 \$4,793,906		
26					
27	Regulation of Meat Products (55402).....	\$3,937,211	\$3,936,011		
28	Regulation of Milk and Dairy Industry (55403).....	\$1,177,213	\$1,177,213		
29					
30	Fund Sources: General.....	\$5,515,787	\$5,515,187		
31	Special.....	\$615,990	\$615,990		
32	Federal Trust.....	\$3,051,553	\$3,050,953 \$3,775,953		
33					
34	Authority: Title 3.2, Chapters 51, 52, 53, 54, 55, and 60, Code of Virginia.				
35	A. Each establishment under the authority of the Regulation of Meat Products that is requesting overtime or holiday inspection shall pay that part of the actual cost of the inspection services.				
36					
37					
38	B. The Commissioner, Department of Agriculture and Consumer Services, is authorized to collect an annual inspection fee, not to exceed \$40, from all establishments that are subject to inspection pursuant to Title 3.2, Chapter 51, Code of Virginia. However, any such establishment that is subject to any permit fee, application fee, inspection fee, risk assessment fee, or similar fee imposed by any locality shall be subject to this annual inspection fee only to the extent that the annual inspection fee and the locally-imposed fee, when combined, do not exceed \$40. This fee structure shall be subject to the approval of the Secretary of Agriculture and Forestry. Any food bank, second harvest certified food bank, food bank member charity, or other food related activity which is exempt from taxation under 26 U.S.C. § 501 (c) (3), which maintains a food handling or storage facility, or any food-related program operated by any Community Services Board, as defined in Title 37.2, Chapter 5, Code of Virginia, shall be exempt from this inspection fee. Also, a producer of fruits and herbs that are dried, without the addition of any other ingredients, and sold only at a local farmers' market shall be exempt from the fee.				
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47					
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51					
52	98. Not set out.				

ITEM 99.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	99.	Regulation of Charitable Gaming Organizations			
2		(55900).....		\$1,382,067	\$1,382,067
3				\$1,185,067	\$1,182,067
4		Charitable Gaming Regulation and Enforcement			
5		(55907).....		\$1,382,067	\$1,382,067
6		\$1,185,067	\$1,182,067		
7		Fund Sources: General.....		\$1,282,067	\$1,282,067
8		\$1,085,067	\$1,082,067		
9		Dedicated Special Revenue.....		\$100,000	\$100,000
10		Authority: Title 2.2, Chapter 24; and Title 18.2, Chapter 8, Code of Virginia.			
11		A. Notwithstanding § 18.2-340.31, Code of Virginia, any and all fees paid by any			
12		organization conducting charitable gaming under a permit issued by the department,			
13		including audit and administrative fees and permit fees, shall be deposited to the general			
14		fund.			
15		B. The department shall deposit into the Investigation Fund any assets it receives as a			
16		result of a law enforcement seizure and subsequent forfeiture by either a state or federal			
17		court. The fund shall be used to defray the expenses of investigation and enforcement			
18		actions and to purchase equipment for enforcement purposes.			
19		C. Included in these amounts is \$100,000 the first year and \$100,000 the second year in			
20		nongeneral funds from annual registration fees paid by operators of fantasy contests to			
21		support both direct and indirect expenses of the department in the regulation of fantasy			
22		contests in Virginia.			
23	100.	Administrative and Support Services (59900).....		\$10,560,048	\$10,566,773
24				\$10,344,697	\$10,431,199
25		General Management and Direction (59901).....		\$10,560,048	\$10,566,773
26		\$10,344,697	\$10,431,199		
27		Fund Sources: General.....		\$8,945,728	\$8,949,158
28		\$8,730,377	\$8,813,584		
29		Special.....		\$1,338,509	\$1,341,804
30		Trust and Agency.....		\$158,734	\$158,734
31		Federal Trust.....		\$117,077	\$117,077
32		Authority: Title 3.2, Chapters 1, 5, 6 and 29; Title 10.1, Chapter 5, Code of Virginia.			
33		Total for Department of Agriculture and Consumer			
34		Services.....		\$71,571,042	\$71,338,927
35				\$69,793,118	\$69,682,200
36		General Fund Positions.....		333.00	333.00
37				331.00	328.00
38		Nongeneral Fund Positions.....		206.00	206.00
39					214.00
40		Position Level.....		539.00	539.00
41				537.00	542.00
42		Fund Sources: General.....		\$38,276,487	\$38,041,677
43		\$36,498,563	\$35,109,950		
44		Special.....		\$5,776,982	\$5,780,277
45					\$6,030,277
46		Trust and Agency.....		\$6,863,290	\$6,863,290
47		Dedicated Special Revenue.....		\$9,619,377	\$9,619,377
48		Federal Trust.....		\$11,034,906	\$11,034,306
49					\$12,059,306
50		§ 1-20. DEPARTMENT OF FORESTRY (411)			
51	101.	Forest Management (50100).....		\$31,734,533	\$32,466,232
52				\$31,625,028	\$33,514,311

ITEM 101.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Reforestation Incentives to Private Forest Land				
2	Owners (50102).....	\$3,676,449	\$3,676,449		
3			\$4,289,809		
4	Forest Conservation, Wildfire & Watershed Services				
5	(50103).....	\$23,480,801	\$24,212,500		
6		\$23,371,296	\$23,697,219		
7	Tree Restoration and Improvement, Nurseries &				
8	State-Owned Forest Lands (50104).....	\$3,852,283	\$3,852,283		
9			\$4,627,283		
10	Financial Assistance for Forest Land Management				
11	(50105).....	\$725,000	\$725,000		
12			\$900,000		
13	Fund Sources: General.....	\$17,969,536	\$18,700,323		
14		\$17,860,031	\$18,383,948		
15	Special.....	\$8,793,225	\$8,794,137		
16			\$10,144,137		
17	Trust and Agency.....	\$106,538	\$106,538		
18	Dedicated Special Revenue.....	\$89,535	\$89,535		
19	Federal Trust.....	\$4,775,699	\$4,775,699		
20			\$4,790,153		
21	Authority: Title 10.1, Chapter 11, and Title 58.1, Chapter 32, Article 4, Code of Virginia.				
22	A. The State Forester is hereby authorized to utilize any unobligated balances in the fire				
23	suppression fund authorized by § 10.1-1124, Code of Virginia, for the purpose of acquiring				
24	replacement equipment for forestry management and protection operations.				
25	B. In the event that budgeted amounts for forest fire suppression are insufficient to meet forest				
26	fire suppression demands, such amounts as may be necessary for this purpose may be				
27	transferred from Item 476 of this act to the Department of Forestry, with the approval of the				
28	Director, Department of Planning and Budget.				
29	C. The department shall provide technical assistance and project supervision in the aerial				
30	spraying of herbicides on timberland on landowner property. In addition to recovering the				
31	direct cost associated with the spraying contract, the department may charge an administrative				
32	fee for this service.				
33	D. The Department of Forestry, in cooperation with the Department of Corrections, shall				
34	increase the use of inmate labor for routine and special work projects in state forests.				
35	E. The department shall report by December 15 of each year on the progress of implementing				
36	the silvicultural water quality laws in Virginia. The report shall be submitted to the Chairmen				
37	of the House Appropriations and Senate Finance Committees.				
38	F. The appropriation in Reforestation Incentives to Private Forest Land Owners include				
39	\$1,833,239 the first year and \$1,833,239 the second year from the general fund for the				
40	Reforestation of Timberlands Program. This appropriation matches the anticipated revenue				
41	from the forest products severance tax as provided in Section 58-1, Code of Virginia; and				
42	meets the provisions of Section 10-1, Code of Virginia. This appropriation shall be deemed				
43	sufficient to meet the provisions of Titles 10.1 and 58.1, Code of Virginia.				
44	G. Out of this appropriation, \$1,292,956 the first year and \$2,126,126 the second year from				
45	the general fund is included for the purchase of forest fire protection equipment through the				
46	state's master equipment lease purchase program.				
47	H. The department is authorized to enter into agreements with private entities for the active				
48	operational life of the tower located at 900 Natural Resources Drive in Albemarle County,				
49	Virginia. Notwithstanding any other provision of law, any revenues received from such				
50	agreements shall be retained by the department and used for forest land management.				
51	I.1. The State Comptroller shall continue the Virginia State Forest Mitigation and Acquisition				
52	Fund and the Long Term Mitigation Fund as established in Item 102, Chapter 806, 2013 Acts				
53	of Assembly. All moneys in these funds shall be used as provided for in this Item and in Item				
54	102, Chapter 806, 2013 Acts of Assembly, and Item 98, Chapter 665, 2015 Acts of Assembly.				

ITEM 101.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	2.a. With the exception of the amounts prescribed in paragraph I.2.b. of this item, the			
2	Virginia State Forest Mitigation and Acquisition Fund shall be used solely for forest land			
3	or conservation easement acquisition.			
4	b. The Long Term Mitigation Fund shall be used solely for long term management of the			
5	Cumberland State Forest Stream Buffer Preservation Stewardship Plan.			
6	3. For any such future mitigation projects, no state forest land shall be used to provide			
7	compensatory mitigation for wetland or stream impacts of any public or private project			
8	until such time as due consideration has been given to the availability of mitigation credits			
9	available from private sources. State forest land means all sites, roadways, game food			
10	patches, ponds, lakes, streams, rivers, beaches, and lakes to which the Department of			
11	Forestry holds title for use, development, and administration.			
12	<i>J. The department is authorized to sell properties and timber located at the following:</i>			
13	<i>16520 Five Forks Road, Amelia, Virginia, 23002; 26401 Blue Star Highway, Emporia,</i>			
14	<i>Virginia, 23847; 11260 Jessie Dupont Memorial Highway, Kilmarnock, Virginia, 22482;</i>			
15	<i>152 Maury River Road, Lexington, Virginia, 24450; and 2080 Sowers Road NE, Floyd,</i>			
16	<i>Virginia, 24091. Notwithstanding any other provision of law, the net proceeds of these</i>			
17	<i>transactions, estimated at \$340,000, shall be deposited into the general fund.</i>			
18	Total for Department of Forestry.....		\$31,734,533	\$32,466,232
19			\$31,625,028	\$33,514,311
20	General Fund Positions.....	170.59	170.59	
21			165.59	
22	Nongeneral Fund Positions.....	113.41	113.41	
23	Position Level.....	284.00	284.00	
24			279.00	
25	Fund Sources: General.....	\$17,969,536	\$18,700,323	
26		\$17,860,031	\$18,383,948	
27	Special.....	\$8,793,225	\$8,794,137	
28			\$10,144,137	
29	Trust and Agency.....	\$106,538	\$106,538	
30	Dedicated Special Revenue.....	\$89,535	\$89,535	
31	Federal Trust.....	\$4,775,699	\$4,775,699	
32			\$4,790,153	
33	102. Not set out.			
34	103. Not set out.			
35	104. Not set out.			
36	TOTAL FOR OFFICE OF AGRICULTURE AND			
37	FORESTRY.....		\$107,329,157	\$107,828,840
38			\$105,441,728	\$107,220,192
39	General Fund Positions.....	506.59	506.59	
40		504.59	496.59	
41	Nongeneral Fund Positions.....	329.41	329.41	
42			337.41	
43	Position Level.....	836.00	836.00	
44		834.00	834.00	
45	Fund Sources: General.....	\$56,627,480	\$57,123,556	
46		\$54,740,051	\$53,875,454	
47	Special.....	\$17,721,998	\$17,726,205	
48			\$19,326,205	
49	Trust and Agency.....	\$6,969,828	\$6,969,828	
50	Dedicated Special Revenue.....	\$10,199,246	\$10,199,246	
51	Federal Trust.....	\$15,810,605	\$15,810,005	
52			\$16,849,459	

ITEM 105.		Item Details(\$)		Appropriations(\$)		
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018	
1	OFFICE OF COMMERCE AND TRADE					
2	§ 1-21. SECRETARY OF COMMERCE AND TRADE (192)					
3	105.	Administrative and Support Services (79900).....			\$803,632	\$853,779
4					\$703,632	\$703,779
5		General Management and Direction (79901).....	\$803,632	\$853,779		
6			\$703,632	\$703,779		
7		Fund Sources: General.....	\$803,632	\$853,779		
8			\$703,632	\$703,779		
9		Authority: Title 2.2, Chapter 2, Article 3; § 2.2-201, Code of Virginia.				
10		A. It is the intent of the General Assembly that state programs providing financial, technical,				
11		or training assistance to local governments for economic development projects or directly to				
12		businesses seeking to relocate or expand operations in Virginia should not be used to help a				
13		company relocate or expand its operations in one or more Virginia communities when the				
14		same company is simultaneously closing facilities in other Virginia communities. It is the				
15		responsibility of the Secretary of Commerce and Trade to enforce this policy and to inform				
16		the Chairmen of the Senate Finance and House Appropriations Committees in writing of the				
17		justification to override this policy for any exception.				
18		B. The Secretary shall develop and implement, as a component of the comprehensive				
19		economic development policy requirements as established in § 2.2-205, Code of Virginia, a				
20		strategic workforce development plan for the Commonwealth.				
21		C: Out of the appropriation for this item, \$100,000 the first year and \$150,000 the second year				
22		from the general fund is provided to support the establishment of the Virginia International				
23		Trade Corporation created pursuant to the passage of House Bill 858 of the 2016 General				
24		Assembly Session:				
25		D.1. The Secretary of Commerce and Trade shall initiate a management and accounting				
26		review of the portfolio of programs within the Department of Small Business and Supplier				
27		Diversity and develop a remediation plan to address any deficiencies identified, including the				
28		audit findings noted in the Virginia Auditor of Public Accounts' report on the audit of the				
29		Virginia Small Business Financing Authority (VSBFA) for the fiscal year ended June 30,				
30		2014. In addition, the review shall examine the purpose and appropriateness of transfers				
31		between funds under the management of the Department of Small Business and Supplier				
32		Diversity, including those funds managed by the VSBFA.				
33		2. The review shall specifically include a review of the Small Business Job Grant Fund to				
34		ensure the program is being administered in a manner consistent with the Code and that the				
35		fund is being sufficiently promoted.				
36		3. The Secretary shall report his findings and recommendations to the Governor and Chairmen				
37		of the House Appropriations and Senate Finance Committees by November 1, 2016.				
38		Total for Secretary of Commerce and Trade.....			\$803,632	\$853,779
39					\$703,632	\$703,779
40		General Fund Positions.....	8.00	8.00		
41			7.00	7.00		
42		Position Level.....	8.00	8.00		
43			7.00	7.00		
44		Fund Sources: General.....	\$803,632	\$853,779		
45			\$703,632	\$703,779		
46	Economic Development Incentive Payments (312)					
47	106.	Economic Development Services (53400).....			\$63,984,360	\$54,809,529
48					\$52,541,610	\$64,681,679

ITEM 106.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Financial Assistance for Economic Development				
2	(53410).....	\$63,984,360	\$54,809,529		
3		\$52,541,610	\$64,681,679		
4	Fund Sources: General.....	\$63,834,360	\$53,859,529		
5		\$52,391,610	\$46,505,799		
6	Special.....	\$0	\$12,662,000		
7	Dedicated Special Revenue.....	\$150,000	\$950,000		
8			\$5,513,880		
9	Authority: Discretionary Inclusion.				
10	A.1. Out of the amounts in this Item, \$20,750,000 the first year and				
11	\$20,750,000 \$19,750,000 the second year from the general fund shall be deposited to the				
12	Commonwealth's Development Opportunity Fund, as established in § 2.2-115, Code of				
13	Virginia. Such funds shall be used at the discretion of the Governor, subject to prior				
14	consultation with the Chairmen of the House Appropriations and Senate Finance				
15	Committees, to attract economic development prospects to locate or expand in Virginia. If				
16	the Governor, pursuant to the provisions of § 2.2-115, E.1., Code of Virginia, determines				
17	that a project is of regional or statewide interest and elects to waive the requirement for a				
18	local matching contribution, such action shall be included in the report on expenditures				
19	from the Commonwealth's Development Opportunity Fund required by § 2.2-115, F.,				
20	Code of Virginia. Such report shall include an explanation on the jobs anticipated to be				
21	created, the capital investment made for the project, and why the waiver was provided.				
22	2. The Governor may allocate these funds as grants or loans to political subdivisions.				
23	Loans shall be approved by the Governor and made in accordance with procedures				
24	established by the Virginia Economic Development Partnership and approved by the State				
25	Comptroller. Loans shall be interest-free unless otherwise determined by the Governor				
26	and shall be repaid to the general fund of the state treasury. The Governor may establish				
27	the interest rate to be charged, otherwise, any interest charged shall be at market rates as				
28	determined by the State Treasurer and shall be indicative of the duration of the loan. The				
29	Virginia Economic Development Partnership shall be responsible for monitoring				
30	repayment of such loans and reporting the receivables to the State Comptroller as				
31	required.				
32	3. Funds may be used for public and private utility extension or capacity development on				
33	and off site; road, rail, or other transportation access costs beyond the funding capability				
34	of existing programs; site acquisition; grading, drainage, paving, and other activity				
35	required to prepare a site for construction; construction or build-out of publicly-owned				
36	buildings; grants or loans to an industrial development authority, housing and				
37	redevelopment authority, or other political subdivision pursuant to their duties or powers;				
38	training; or anything else permitted by law.				
39	4. Consideration should be given to economic development projects that 1) are in areas of				
40	high unemployment; 2) link commercial development along existing transportation/transit				
41	corridors within regions; and 3) are located near existing public infrastructure.				
42	5. It is the intent of the General Assembly that the Virginia Economic Development				
43	Partnership shall work with localities awarded grants from the Commonwealth's				
44	Development Opportunity Fund to recover such moneys when the economic development				
45	projects fail to meet minimal agreed-upon capital investment and job creation targets. All				
46	such recoveries shall be deposited and credited to the Commonwealth's Development				
47	Opportunity Fund.				
48	6. Up to \$5,000,000 of previously awarded funds and funds repaid by political				
49	subdivisions or business beneficiaries and deposited to the Commonwealth's Development				
50	Opportunity Fund may be used to assist Prince George County with site improvements				
51	related to the location of a major aerospace engine manufacturer to the Commonwealth.				
52	B.1. Out of the appropriation for this Item, \$3,665,060 \$2,722,310 the first year and				
53	\$5,295,060 \$2,220,330 the second year from the general fund shall be deposited to the				
54	Investment Performance Grant subfund of the Virginia Investment Partnership Grant Fund				
55	to be used to pay investment performance grants in accordance with § 2.2-5101, Code of				
56	Virginia. <i>In the second year, \$1,763,880 from the Investment Performance Grant subfund</i>				

ITEM 106.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	<i>of the Virginia Investment Partnership Grant Fund is hereby appropriated and shall be used</i>			
2	<i>to pay investment performance grants in accordance with § 2.2-5101, Code of Virginia.</i>			
3	2. Consideration should be given to economic development projects that 1) are in areas of			
4	high unemployment; 2) link commercial development along existing transportation/transit			
5	corridors within regions; and 3) are located near existing public infrastructure.			
6	C.1. Out of the appropriation for this Item, \$1,800,000 the first year and \$1,800,000 the			
7	second year from the general fund shall be deposited to the Major Eligible Employer Grant			
8	subfund of the Virginia Investment Partnership Grant Fund to be used to pay investment			
9	performance grants in accordance with § 2.2-5102, Code of Virginia.			
10	2. Consideration should be given to economic development projects that 1) are in areas of			
11	high unemployment; 2) link commercial development along existing transportation/transit			
12	corridors within regions; and 3) are located near existing public infrastructure.			
13	D. Out of the appropriation for this Item, \$6,000,000 the first year and \$3,000,000 the second			
14	year from the general fund and an amount estimated at \$150,000 the first year and \$150,000			
15	the second year from nongeneral funds shall be deposited to the Governor's Motion Picture			
16	Opportunity Fund, as established in § 2.2-2320, Code of Virginia. These nongeneral fund			
17	revenues shall be deposited to the fund from revenues generated by the digital media fee			
18	established pursuant to § 58.1-1731, et seq., Code of Virginia. Such funds shall be used at the			
19	discretion of the Governor to attract film industry production activity to the Commonwealth.			
20	F.1. Out of the appropriation for this Item, \$4,200,000 the first year and			
21	\$4,400,000 \$1,600,000 the second year from the general fund shall be deposited to the			
22	Virginia Economic Development Incentive Grant subfund of the Virginia Investment			
23	Partnership Grant Fund to be used to pay investment performance grants in accordance with §			
24	2.2-5102.1, Code of Virginia. In the second year, \$800,000 \$3,600,000 from the Virginia			
25	Economic Development Incentive Grant subfund of the Virginia Investment Partnership			
26	Grant Fund is hereby appropriated and shall be used to pay investment performance grants in			
27	accordance with § 2.2-5102.1, Code of Virginia.			
28	2. Consideration should be given to economic development projects that 1) are in areas of			
29	high unemployment; 2) link commercial development along existing transportation/transit			
30	corridors within regions; and 3) are located near existing public infrastructure.			
31	3. <i>Notwithstanding § 2.2-5102.1.E. or any other provision of law, and subject to</i>			
32	<i>appropriation by the General Assembly, up to \$4,000,000 in economic development incentive</i>			
33	<i>grants is authorized for eligible projects to be awarded on or after July 1, 2017, but before</i>			
34	<i>June 30, 2018. Any eligible project awarded such grants shall be subject to the conditions set</i>			
35	<i>forth in § 2.2-5102.1.</i>			
36	G. Out of the appropriation for this Item, \$7,155,840 the first year from the general fund shall			
37	be deposited to the Advanced Shipbuilding Training Facility Fund to be used to pay grants in			
38	accordance with § 59.1-284.23, F., Code of Virginia.			
39	H. Out of the appropriation for this Item, \$2,000,000 the first year and \$3,000,000			
40	\$2,000,000 the second year from the general fund shall be deposited to the Pulp, Paper, and			
41	Fertilizer Advanced Manufacturing Performance Grant Program Fund to be used for			
42	performance grants in accordance with § 59.1-284.28, Code of Virginia.			
43	I.1. Out of the appropriation for this Item, \$2,500,000 the first year and \$5,000,000 \$3,750,000			
44	the second year from the general fund shall be provided for the Virginia Biosciences Health			
45	Research Corporation (VBHRC), a non-stock corporation research consortium initially			
46	comprised of the University of Virginia, Virginia Commonwealth University, Virginia			
47	Polytechnic Institute and State University, George Mason University and the Eastern Virginia			
48	Medical School. The consortium will contract with private entities, foundations and other			
49	governmental sources to capture and perform research in the biosciences, as well as promote			
50	the development of bioscience infrastructure tools which can be used to facilitate additional			
51	research activities. The Director, Department of Planning and Budget, is authorized to provide			
52	these funds to the non-stock corporation research consortium referenced in this paragraph			
53	upon request filed with the Director, Department of Planning and Budget by VBHRC.			

ITEM 106.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	2. Of the amounts provided in J.1. for the research consortium, up to \$2,500,000 the first				
2	year and \$5,000,000 \$3,750,000 the second year may be used to develop or maintain				
3	investments in research infrastructure tools to facilitate bioscience research.				
4	3. The remaining funding shall be used to capture and perform research in the biosciences				
5	and must be matched at least dollar-for-dollar by funding provided by such private				
6	entities, foundations and other governmental sources. No research will be funded by the				
7	consortium unless at least two of the participating institutions, including the five founding				
8	institutions and any other institutions choosing to join, are actively and significantly				
9	involved in collaborating on the research. No research will be funded by the consortium				
10	unless the research topic has been vetted by a scientific advisory board and holds potential				
11	for high impact near-term success in generating other sponsored research, creating spin-				
12	off companies or otherwise creating new jobs. The consortium will set guidelines to				
13	disburse research funds based on advisory board findings. The consortium will have near-				
14	term sustainability as a goal, along with corporate-sponsored research gains, new Virginia				
15	company start-ups, and job creation milestones.				
16	4. Other publicly-supported institutions of higher education in the Commonwealth may				
17	choose to join the consortium as participating institutions. Participation in the consortium				
18	by the five founding institutions and by other participating institutions choosing to join				
19	will require a cash contribution from each institution in each year of participation of at				
20	least \$50,000.				
21	5. Of these funds, up to \$500,000 the first year and \$500,000 the second year may be used				
22	to pay the administrative, promotional and legal costs of establishing and administering				
23	the consortium, including the creation of intellectual property protocols, and the				
24	publication of research results.				
25	6. The Virginia Economic Development Partnership, in consultation with the publicly-				
26	supported institutions of higher education in the Commonwealth participating in the				
27	consortium, shall provide to the Governor, and the Chairmen of the Senate Finance and				
28	House Appropriations committees, by November 1 of each year a written report				
29	summarizing the activities of the consortium, including, but not limited to, a summary of				
30	how any funds disbursed to the consortium during the previous fiscal year were spent, and				
31	the consortium's progress during the fiscal year in expanding upon existing research				
32	opportunities and stimulating new research opportunities in the Commonwealth.				
33	7. The accounts and records of the consortium shall be made available for review and				
34	audit by the Auditor of Public Accounts upon request.				
35	8. Up to \$2,500,000 of the funds managed by the Commonwealth Health Research Board				
36	(CHRB), created pursuant to § 23-278 § 32.1-162.23, Code of Virginia, shall be directed				
37	toward collaborative research projects, approved by the boards of the VBHRC and CHRB,				
38	to support Virginia's core bioscience strengths, improve human health, and demonstrate				
39	commercial viability and a high likelihood of creating new companies and jobs in				
40	Virginia.				
41	J.1. Out of this appropriation, \$209,859 the first year and \$209,868 the second year from				
42	the general fund shall be provided to the Virginia-Israel Advisory Board.				
43	2. The Virginia-Israel Advisory Board shall seek prior approval of all travel and related				
44	expenditures from the Secretary of Commerce and Trade.				
45	3. The Virginia-Israel Advisory Board shall report by January 15 of each year to the				
46	Chairmen of the Senate Finance and House Appropriations Committees on the board's				
47	activities and expenditure of state funds.				
48	K. Out of this appropriation, \$5,669,833 the first year and \$5,669,833 the second year				
49	from the general fund shall be available for eligible businesses under the Virginia Jobs				
50	Investment Program. Pursuant to § 2.2-1611, Code of Virginia, the appropriation provided				
51	for the Virginia Jobs Investment Program for eligible businesses shall be deposited to the				
52	Virginia Jobs Investment Program Fund.				
53	L. Out of this appropriation \$500,000 the first year and \$500,000 the second year from the				
54	general fund is provided for the purpose of attracting new tourism and hospitality projects				

ITEM 106.		Item Details(\$)		Appropriations(\$)		
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018	
1	and expanding existing tourism and hospitality projects in the Commonwealth. Funds shall be					
2	disbursed through the Virginia Tourism Authority as grants or loans to political subdivisions					
3	or business entities authorized to transact business in the Commonwealth based on criteria as					
4	approved by the Governor. The Governor shall transmit his specific criteria for awarding and					
5	distributing these funds to the Chairmen of the House Committee on Appropriations and the					
6	Senate Finance Committee prior to any expenditure of this appropriation.					
7	M. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from the					
8	general fund may be provided to the Virginia Economic Development Partnership to facilitate					
9	additional domestic and international marketing and trade missions approved by the					
10	Governor. The Director, Department of Planning and Budget, is authorized to provide these					
11	funds to the Virginia Economic Development Partnership upon written approval of the					
12	Governor.					
13	<i>N. Out of the appropriation in this Item, \$6,000,000 the second year from the general fund</i>					
14	<i>shall be deposited to the Advanced Shipbuilding Production Facility Grant Fund for a grant</i>					
15	<i>to be paid in accordance with § 59.1-284.29 E., Code of Virginia.</i>					
16	Total for Economic Development Incentive					
17	Payments.....			\$63,984,360	\$54,809,529	
18				\$52,541,610	\$64,681,679	
19	Fund Sources: General.....	\$63,834,360	\$53,859,529			
20		\$52,391,610	\$46,505,799			
21	<i>Special</i>	\$0	\$12,662,000			
22	Dedicated Special Revenue.....	\$150,000	\$950,000			
23			\$5,513,880			
24	Grand Total for Secretary of Commerce and Trade....			\$64,787,992	\$55,663,308	
25				\$53,245,242	\$65,385,458	
26	General Fund Positions.....	8.00	8.00			
27		7.00	7.00			
28	Position Level.....	8.00	8.00			
29		7.00	7.00			
30	Fund Sources: General.....	\$64,637,992	\$54,713,308			
31		\$53,095,242	\$47,209,578			
32	<i>Special</i>	\$0	\$12,662,000			
33	Dedicated Special Revenue.....	\$150,000	\$950,000			
34			\$5,513,880			
35	107. Not set out.					
36	§ 1-22. DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT (165)					
37	108. Housing Assistance Services (45800).....			\$51,215,827	\$51,215,827	
38					\$66,215,827	
39	Housing Assistance (45801).....	\$34,733,932	\$34,733,932			
40	Homeless Assistance (45804).....	\$12,937,143	\$12,937,143			
41	Financial Assistance for Housing Services (45805)....	\$3,544,752	\$3,544,752			
42			\$18,544,752			
43	Fund Sources: General.....	\$19,263,285	\$19,263,285			
44	Special.....	\$344,537	\$344,537			
45	Dedicated Special Revenue.....	\$100,000	\$100,000			
46	Federal Trust.....	\$31,508,005	\$31,508,005			
47			\$46,508,005			
48	Authority: Title 36, Chapters 1.4, 8, 9, and 11; and Title 58.1, Chapter 3, Articles 4 and 13,					
49	Code of Virginia.					
50	A. Out of the amounts in this Item, \$3,482,705 from the general fund, \$100,000 from					
51	dedicated special revenue, and \$3,427,000 from federal trust funds the first year and					
52	\$3,482,705 from the general fund, \$100,000 from dedicated special revenue, and \$3,427,000					
53	from federal trust funds the second year shall be provided to support services for persons at					

ITEM 108.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	risk of or experiencing homelessness and housing for populations with special needs, and			
2	\$4,050,000 the first year and \$4,050,000 the second year from the general fund shall be			
3	provided for homeless prevention. Of the general fund amount provided, the department is			
4	authorized to use up to two percent in each year for program administration. The amounts			
5	allocated for services for persons at risk of or experiencing homelessness shall be matched			
6	through local or private sources. Any balances for the purposes specified in this paragraph			
7	which are unexpended on June 30, 2017, and June 30, 2018, shall not revert to the general			
8	fund but shall be carried forward and reappropriated.			
9	B. The department shall report to the Chairmen of the Senate Finance, the House			
10	Appropriations Committees, and the Director, Department of Planning and Budget, by			
11	November 4 of each year on the state's homeless programs, including, but not limited to,			
12	the number of (i) emergency shelter beds, (ii) transitional housing units, (iii) single room			
13	occupancy dwellings, (iv) homeless intervention programs, (v) homeless prevention			
14	programs, and (vi) the number of homeless individuals supported by the permanent			
15	housing state funding on a locality and statewide basis and the accomplishments achieved			
16	by the additional state funding provided to the program in the first year. The report shall			
17	also include the number of Virginians served by these programs, the costs of the			
18	programs, and the financial and in-kind support provided by localities and nonprofit			
19	groups in these programs. In preparing the report, the department shall consult with			
20	localities and community-based groups.			
21	C. Out of the amounts in this Item, \$1,000,000 the first year and \$1,000,000 the second			
22	year from the general fund shall be provided for rapid re-housing efforts. In keeping with			
23	the specific goals of the Balance of State Continuum of Care, \$100,000 of this amount in			
24	each year shall be focused on ensuring that no veteran is homeless or in a shelter for more			
25	than 30 days. These funds shall be used to supplement other state and federal programs,			
26	shall be directed to areas throughout the state where federal funds are not available, and			
27	shall be used to serve those veterans ineligible for federal benefits.			
28	D. The department shall continue to collaborate with the Department of Veteran Services			
29	to ensure coordinated efforts towards reducing homelessness among veterans.			
30	E.1. Out of the amounts in this Item, \$5,500,000 the first year and \$5,500,000 the second			
31	year from the general fund shall be deposited to the Virginia Housing Trust Fund,			
32	established pursuant to § 36-142 et seq., Code of Virginia. Notwithstanding § 36-142,			
33	Code of Virginia, when awarding grants through eligible organizations for targeted efforts			
34	to reduce homelessness, priority consideration shall be given to efforts to reduce the			
35	number of homeless youth and families.			
36	2. As part of the plan required by § 36-142 E., Code of Virginia, the department shall also			
37	report on the impact of the loans and grants awarded through the fund, including but not			
38	limited to: (i) the number of affordable rental housing units repaired or newly constructed,			
39	(ii) the number of individuals receiving down payments and/or closing assistance, and (iii)			
40	the progress and accomplishments in reducing homelessness achieved by the additional			
41	support provided through the fund.			
42	F. Out of the amounts in this Item, \$15,800,000 the first year and \$15,800,000 the second			
43	year from federal trust funds shall be provided to support Virginia affordable housing			
44	programs and the Indoor Plumbing Program.			
45	G. Out of the amounts in this Item, \$50,000 the first year and \$50,000 the second year			
46	from the general fund and one position shall be provided to support the administrative			
47	costs associated with administering the tax credits authorized pursuant to §§ 36-55.63 and			
48	58.1-435, Code of Virginia.			
49	<i>H. The Department of Housing and Community Development (DHCD) shall develop and</i>			
50	<i>implement strategies, that may include potential Medicaid financing, for housing</i>			
51	<i>individuals with serious mental illness. DHCD shall include other agencies in the</i>			
52	<i>development of such strategies including the Virginia Housing Development Authority,</i>			
53	<i>Department of Behavioral Health and Developmental Services, Department of Aging and</i>			
54	<i>Rehabilitative Services, Department of Medical Assistance Services, and Department of</i>			
55	<i>Social Services. The Department shall also include stakeholders whose constituents have</i>			
56	<i>an interest in expanding supportive housing for people with serious mental illness,</i>			

ITEM 108.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	<i>including the National Alliance on Mental Illness Virginia, the Virginia Housing Alliance and</i>				
2	<i>the Virginia Sheriff's Association. An annual report on such strategies and the progress on</i>				
3	<i>implementation shall be provided to the Chairmen of the House Appropriations and Senate</i>				
4	<i>Finance Committees by the first day of each General Assembly Regular Session.</i>				
5	109.	Not set out.			
6	110.	Economic Development Services (53400).....		\$13,423,354	\$13,423,354
7				\$12,923,354	\$13,087,821
8		Financial Assistance for Economic Development			
9		(53410).....		\$13,423,354	\$13,423,354
10				\$12,923,354	\$13,087,821
11		Fund Sources: General.....		\$13,423,354	\$13,423,354
12				\$12,923,354	\$13,087,821
13	Authority: Title 59.1, Chapters 22 and 49, Code of Virginia.				
14	Out of the amounts in this Item, \$13,150,000 12,650,000 the first year and				
15	\$13,150,000 12,814,467 the second year from the general fund shall be provided to carry out				
16	the provisions of §§ 59.1-547 and 59.1-548, Code of Virginia, related to the Enterprise Zone				
17	Grant Act. Notwithstanding the provisions of §§ 59.1-547 and 59.1-548, Code of Virginia, the				
18	department is authorized to prorate, with no payment of the unpaid portion of the grant				
19	necessary in the next fiscal year, the amount of awards each business receives to match the				
20	appropriation for this Item. Should actual grants awarded in each fiscal year be less than the				
21	amounts provided in this Item, the excess shall not revert to the general fund but shall be				
22	deposited to the Virginia Removal or Rehabilitation of Derelict Structures Fund for				
23	revitalization purposes.				
24	111.	Not set out.			
25	112.	Not set out.			
26	113.	Not set out.			
27	Total for Department of Housing and Community				
28	Development.....			\$115,647,136	\$139,241,702
29				\$115,147,136	\$153,906,169
30	General Fund Positions.....		60.25	60.25	
31	Nongeneral Fund Positions.....		51.75	51.75	
32	Position Level.....		112.00	112.00	
33	Fund Sources: General.....		\$57,742,823	\$81,336,778	
34			\$57,242,823	\$81,001,245	
35	Special.....		\$3,104,532	\$3,105,143	
36	Trust and Agency.....		\$150,000	\$150,000	
37	Dedicated Special Revenue.....		\$400,000	\$400,000	
38	Federal Trust.....		\$54,249,781	\$54,249,781	
39				\$69,249,781	
40	§ 1-23. DEPARTMENT OF LABOR AND INDUSTRY (181)				
41	114.	Economic Development Services (53400).....		\$2,002,275	\$2,002,275
42				\$1,802,275	\$1,948,045
43		Apprenticeship Program (53409).....		\$2,002,275	\$2,002,275
44				\$1,802,275	\$1,948,045
45		Fund Sources: General.....		\$2,002,275	\$2,002,275
46				\$1,802,275	\$1,948,045
47	Authority: Title 40.1, Chapter 6, Code of Virginia.				
48	115.	Regulation of Business Practices (55200).....		\$905,119	\$905,119
49					\$888,878

ITEM 115.		Item Details(\$)		Appropriations(\$)		
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018	
1	Labor Law Services (55206).....	\$905,119	\$905,119			
2			\$888,878			
3	Fund Sources: General.....	\$905,119	\$905,119			
4			\$888,878			
5	Authority: Title 40.1, Chapters 1, 3, 4, and 5, Code of Virginia.					
6	116. Regulation of Individual Safety (55500).....			\$9,997,562	\$9,997,562	
7					\$10,647,562	
8	Virginia Occupational Safety and Health Services					
9	(55501).....	\$9,997,562	\$9,997,562			
10			\$10,647,562			
11	Fund Sources: General.....	\$3,540,255	\$3,540,255			
12			\$4,190,255			
13	Special.....	\$860,307	\$860,307			
14	Federal Trust.....	\$5,597,000	\$5,597,000			
15	Authority: Title 40.1, Chapters 1, 3, 3.2, and 3.3; Title 54.1, Chapter 5; Title 59.1, Chapter					
16	30, Code of Virginia.					
17	A. Notwithstanding § 40.1-49.4 D., Code of Virginia, and § 4-2.02 of this act, the					
18	Department of Labor and Industry may retain up to \$481,350 in civil penalties assessed					
19	pursuant to § 40.1-49.4, Code of Virginia, as the required federal grant match for					
20	voluntary protection and voluntary compliance programs.					
21	B. Of the amounts provided in this item, \$650,000 the second year is provided from the					
22	general fund to support three positions in the Virginia Occupational Safety and Health					
23	Voluntary Protection Program and three positions in the Office of Consultation Services.					
24	117. Not set out.					
25	118. Administrative and Support Services (59900).....			\$3,062,075	\$3,064,252	
26				\$3,030,750	\$3,014,957	
27	General Management and Direction (59901).....	\$3,062,075	\$3,064,252			
28		\$3,030,750	\$3,014,957			
29	Fund Sources: General.....	\$2,198,402	\$2,199,462			
30		\$2,167,077	\$2,150,167			
31	Special.....	\$863,673	\$864,790			
32	Authority: Title 40.1, Chapters 1, 3, 3.1, 3.2, 3.3, 4, 5, and 6; Title 54.1, Chapter 5; Title					
33	59.1, Chapter 30, Code of Virginia.					
34	Total for Department of Labor and Industry.....			\$16,487,733	\$16,489,910	
35				\$16,256,408	\$17,020,144	
36	General Fund Positions.....	114.66	114.66			
37			113.66			
38	Nongeneral Fund Positions.....	76.34	76.34			
39	Position Level.....	191.00	191.00			
40			190.00			
41	Fund Sources: General.....	\$9,166,753	\$9,167,813			
42		\$8,935,428	\$9,698,047			
43	Special.....	\$1,723,980	\$1,725,097			
44	Federal Trust.....	\$5,597,000	\$5,597,000			
45	§ 1-24. DEPARTMENT OF MINES, MINERALS AND ENERGY (409)					
46	119. Minerals Management (50600).....			\$29,258,267	\$29,228,627	
47				\$29,161,057	\$28,880,962	
48	Geologic and Mineral Resource Investigations,					
49	Mapping, and Utilization (50601).....	\$1,150,509	\$1,116,863			
50		\$1,101,002	\$1,065,820			
51	Mineral Mining Environmental Protection, Worker					
52	Safety and Land Reclamation (50602).....	\$2,794,332	\$2,794,640			

ITEM 119.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Gas and Oil Environmental Protection, Worker				
2	Safety and Land Reclamation (50603).....	\$1,602,970	\$1,603,141		
3	Coal Environmental Protection and Land				
4	Reclamation (50604).....	\$18,435,249	\$18,438,525		
5		\$18,387,546	\$18,141,903		
6	Coal Worker Safety (50605).....	\$5,275,207	\$5,275,458		
7	Fund Sources: General.....	\$9,937,329	\$9,938,470		
8		\$9,840,119	\$9,590,805		
9	Special.....	\$5,877,439	\$5,877,439		
10	Trust and Agency.....	\$525,000	\$525,000		
11	Dedicated Special Revenue.....	\$173,000	\$173,000		
12	Federal Trust.....	\$12,745,499	\$12,714,718		
13	Authority: Title 45.1, Code of Virginia.				
14	A. Out of this appropriation, \$31,224 the first year and \$31,224 the second year from special				
15	funds shall be provided for annual membership dues to the Interstate Mining Compact				
16	Commission.				
17	B. Out of this appropriation shall be provided reimbursement for expenses associated with				
18	administrative and judicial review when so ordered by a court of competent jurisdiction.				
19	C. Out of this appropriation, \$6,119 the first year and \$6,119 the second year from the general				
20	fund shall be provided for annual membership dues to the Interstate Oil and Gas Compact				
21	Commission.				
22	D. The application fee for a coal mine license or a renewal or transfer of a license pursuant to				
23	§ 45.1-161.58, Code of Virginia, shall be in the amount of \$350.				
24	E. The application fee for a mineral mine license or a renewal or transfer of a license pursuant				
25	to § 45.1-161.292:31, Code of Virginia, shall be in the amount of \$400, except applications				
26	submitted electronically, which shall be accompanied by a fee of \$330. However, the fee for				
27	any person engaged in mining sand or gravel on an area of five acres or less shall be required				
28	to pay a fee of \$100, except applications submitted electronically, which shall be				
29	accompanied by a fee of \$80.				
30	F. The application fee for a new oil or gas well permit pursuant to § 45.1-361.29, Code of				
31	Virginia, shall be in the amount of \$600 and the application fee for permit modifications shall				
32	be \$300.				
33	120. Resource Management Research, Planning, and				
34	Coordination (50700).....			\$3,110,922	\$3,111,422
35				\$3,011,691	\$3,004,748
36	Energy Conservation and Alternative Energy Supply				
37	Programs (50705).....	\$3,110,922	\$3,111,422		
38		\$3,011,691	\$3,004,748		
39	Fund Sources: General.....	\$1,031,243	\$1,031,643		
40		\$932,012	\$924,969		
41	Special.....	\$95,978	\$95,978		
42	Federal Trust.....	\$1,983,701	\$1,983,801		
43	Authority: Title 45.1, Chapter 26, Code of Virginia.				
44	A. Out of this appropriation, \$38,362 the first year and \$38,362 the second year from the				
45	general fund shall be provided for dues and expenses for the Southern States Energy Board.				
46	B. To defray the costs of implementing the Virginia Energy Management Program, the				
47	Department of Mines, Minerals and Energy is authorized to have included in state fuel oil,				
48	natural gas, electricity, and similar energy contracts a provision for suppliers to collect from				
49	using agencies and remit to the department an administrative surcharge. The surcharge shall				
50	reflect the department's actual costs to administer the program. Additionally, the department is				
51	authorized, consistent with federal funding rules, to distribute energy-related federal funds as				
52	grants or as loans to other state or nonstate agencies for use in financing energy-related				
53	projects, and to recover from the recipient an administrative service charge to recover the				

ITEM 120.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	department's costs of administering such grant or loan programs.				
2	121. Administrative and Support Services (59900).....			\$3,902,342	\$3,902,827
3				\$3,882,673	\$3,882,910
4	General Management and Direction (59901).....	\$3,902,342	\$3,902,827		
5		\$3,882,673	\$3,882,910		
6	Fund Sources: General.....	\$2,234,913	\$2,235,398		
7		\$2,215,244	\$2,215,481		
8	Special.....	\$1,375,729	\$1,375,729		
9	Dedicated Special Revenue.....	\$291,700	\$291,700		
10	Authority: Title 45.1, Chapter 14.1, Code of Virginia.				
11	Total for Department of Mines, Minerals and				
12	Energy.....			\$36,271,531	\$36,242,876
13				\$36,055,421	\$35,768,620
14	General Fund Positions.....	161.43	161.43		
15	Nongeneral Fund Positions.....	74.57	74.57		
16	Position Level.....	236.00	236.00		
17	Fund Sources: General.....	\$13,203,485	\$13,205,511		
18		\$12,987,375	\$12,731,255		
19	Special.....	\$7,349,146	\$7,349,146		
20	Trust and Agency.....	\$525,000	\$525,000		
21	Dedicated Special Revenue.....	\$464,700	\$464,700		
22	Federal Trust.....	\$14,729,200	\$14,698,519		
23	122. Not set out.				
24	§ 1-25. DEPARTMENT OF SMALL BUSINESS AND SUPPLIER DIVERSITY (350)				
25	123. Economic Development Services (53400).....			\$7,667,752	\$7,668,059
26				\$6,860,562	\$7,197,831
27	Minority Business Enterprise Procurement				
28	Reporting and Coordination (53406).....	\$544,350	\$544,350		
29	Minority Business Enterprise Outreach (53407).....	\$1,113,982	\$1,114,090		
30	Minority Business Enterprise Certification (53414).....	\$430,155	\$430,155		
31	Business Information Services (53418).....	\$1,522,619	\$1,522,619		
32		\$1,442,619	\$1,442,619		
33	Administrative Services (53422).....	\$769,636	\$769,835		
34		\$722,427	\$689,835		
35	Financial Services for Economic Development				
36	(53423).....	\$3,287,010	\$3,287,010		
37		\$2,607,029	\$2,976,782		
38	Fund Sources: General.....	\$5,166,421	\$5,166,620		
39		\$4,359,231	\$4,196,392		
40	Special.....	\$801,201	\$801,201		
41			\$1,301,201		
42	Commonwealth Transportation.....	\$1,535,130	\$1,535,238		
43	Trust and Agency.....	\$100,000	\$100,000		
44	Dedicated Special Revenue.....	\$65,000	\$65,000		
45	Authority: Title 2.2, Chapters 16.1 and 22, Code of Virginia.				
46	A. The Department of Small Business and Supplier Diversity, in conjunction with the				
47	Department of General Services, the Virginia Employment Commission, and the Virginia				
48	Department of Transportation, is authorized to conduct analyses of the availability of				
49	minority business enterprises in Virginia and the utilization of such businesses by the				
50	Commonwealth of Virginia, localities, or private industry in the acquisition of goods and				
51	services. The department also is authorized to receive and accept from the United States				
52	government, or any agency thereof, and from any other source, private or public, any and				
53	all gifts, grants, allotments, bequests or devises of any nature that would assist the				

ITEM 123.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	department in conducting such analyses or otherwise strengthen its services to minority			
2	business enterprises. The Director, Department of Planning and Budget, is authorized to			
3	establish a nongeneral fund appropriation for the purposes of expending revenues that may be			
4	received for this effort.			
5	B.1. Out of the amounts in this Item, \$629,981 the first year and \$629,981 \$500,000 the			
6	second year from the general fund shall be deposited to the Small Business Jobs Grant Fund <i>is</i>			
7	<i>hereby appropriated for payment of grants</i> pursuant to § 2.2-1615, Code of Virginia.			
8	2. By April 1 of each year, the department shall report to the Governor and the Secretary of			
9	Commerce and Trade the expenditures of the Small Business Jobs Grant Fund and anticipated			
10	needs for small business development in order to monitor the effective use of these funds.			
11	C. Out of the amounts in this Item, \$1,000,000 \$500,000 the first year and \$1,000,000 \$19,753			
12	the second year from the general fund shall be deposited to the Small Business Investment			
13	Grant Fund pursuant to § 2.2-1616, Code of Virginia. The department shall aggressively			
14	market the program and shall report to the Governor and the Secretary of Commerce and			
15	Trade on the status of the program by November 1 of each year.			
16	D. Out of the amounts in this Item, \$500,000 the first year and \$500,000 the second year from			
17	the general fund shall be provided to support the Business One-Stop Program.			
18	E.1. Out of the amounts in this Item, \$163,690 from the general fund and \$966,201 from			
19	nongeneral funds the first year and \$163,690 from the general fund and \$966,201 from			
20	nongeneral funds the second year shall be provided for the Virginia Small Business Financing			
21	Authority. The general fund amount shall be used to support operating expenses of the			
22	authority.			
23	2. To meet changing financing needs of small businesses, the Executive Director, Virginia			
24	Small Business Financing Authority, with the approval of the Director, Department of Small			
25	Business and Supplier Diversity, may transfer moneys between funds managed by the			
26	authority. These include the Virginia Small Business Growth Fund (§ 2.2-2310, Code of			
27	Virginia); the Virginia Export Fund (§ 2.2-2309, Code of Virginia); and the Insurance or			
28	Guarantee Fund (§ 2.2-2290, Code of Virginia). The Executive Director, Virginia Small			
29	Business Financing Authority, shall report, by fund, the transfers made by January 1 of each			
30	year to the Chairmen of the Senate Finance and House Appropriations Committees.			
31	3. The Virginia Small Business Financing Authority is authorized to insure additional loans			
32	for eligible small businesses, pursuant to § 2.2-2290, Code of Virginia, up to an aggregate			
33	amount not to exceed four times the principal amount in the Insurance or Guarantee Fund, or			
34	up to an aggregate amount of \$15,000,000. In the event that the authority is called upon to pay			
35	on guaranties of loans of more than 10 percent of the aggregate amount of all outstanding			
36	insured loans, the authority shall not insure any further loans and shall immediately notify the			
37	Governor and the Chairmen of the House Appropriations and Senate Finance Committees.			
38	Pursuant to § 4-1.03 of this act, the Director, Department of Planning and Budget, is			
39	authorized to transfer a sum sufficient to the Insurance or Guarantee Fund in the event the			
40	amount in the fund falls below the amount needed to honor any guarantee.			
41	4. For the I-95 HOV/HOT Lanes project as evidenced by the Comprehensive Agreement			
42	approved pursuant to the Public-Private Transportation Act of 1995, the maximum fee and/or			
43	premium charged by the Virginia Small Business Financing Authority pursuant to §§ 2.2-			
44	2285 and 2.2-2291, Code of Virginia, for acting as the conduit issuer for any bond financing			
45	is not to exceed \$25,000 per annum.			
46	F. The Department of Small Business and Supplier Diversity shall include employment			
47	services organizations within the development and operation of any state procurement			
48	program or program goal and targets for small, women-owned, and minority-owned			
49	businesses consistent with requirements in the Code of Virginia requiring the Department to			
50	certify employment service organizations.			
51	<i>G. Notwithstanding §§ 7VAC10-21-310, 7VAC10-21-320, or 7VAC10-21-330 of the Virginia</i>			
52	<i>Administrative Code, or any other provision of law, any business certified on or after July 1,</i>			
53	<i>2017, by the Virginia Department of Small Business and Supplier Diversity or the Virginia</i>			
54	<i>Department of Minority Business Enterprise as a small, women-owned, or minority-owned</i>			

ITEM 123.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	<i>business, shall be certified for a period of five years unless (i) the certification is revoked</i>				
2	<i>before the end of the five-year period, (ii) the business ceases operation, or (iii) the</i>				
3	<i>business no longer qualifies as a small, women- or minority-owned business.</i>				
4	Total for Department of Small Business and				
5	Supplier Diversity.....				
6				\$7,667,752	\$7,668,059
				\$6,860,562	\$7,197,831
7	General Fund Positions.....	34.00	34.00		
8		26.00	26.00		
9	Nongeneral Fund Positions.....	28.00	28.00		
10		24.00	24.00		
11	Position Level.....	62.00	62.00		
12		50.00	50.00		
13	Fund Sources: General.....	\$5,166,421	\$5,166,620		
14		\$4,359,231	\$4,196,392		
15	Special.....	\$801,201	\$801,201		
16			\$1,301,201		
17	Commonwealth Transportation.....	\$1,535,130	\$1,535,238		
18	Trust and Agency.....	\$100,000	\$100,000		
19	Dedicated Special Revenue.....	\$65,000	\$65,000		
20	§ 1-26. FORT MONROE AUTHORITY (360)				
21	124. Economic Development Services (53400).....			\$5,298,368	\$5,298,372
22				\$5,082,648	\$4,974,791
23	Administrative Services (53422).....	\$5,298,368	\$5,298,372		
24		\$5,082,648	\$4,974,791		
25	Fund Sources: General.....	\$5,298,368	\$5,298,372		
26		\$5,082,648	\$4,974,791		
27	Authority: Title 2.2, Chapter 22, Code of Virginia.				
28	A.1. Out of the amounts in this Item, \$5,298,368 5,082,648 the first year and				
29	\$5,298,372 4,974,791 the second year from the general fund shall be provided for the				
30	Commonwealth's share of the estimated operating expenses of the Fort Monroe Authority				
31	(FMA). This appropriation represents the Commonwealth's share of the FMA's estimated				
32	operating expenses. These expenses may not be reimbursed by the federal government and				
33	shall be reduced by any federal funding the authority may receive for expenditures funded				
34	through the Commonwealth's contribution that ultimately qualify for federal				
35	reimbursement. Any such reimbursements shall be repaid to the general fund. The State				
36	Comptroller shall disburse the first and second year appropriations in twelve equal				
37	monthly installments.				
38	2. All moneys of the FMA, from whatever source derived, shall be paid to the treasurer of				
39	the FMA. The Auditor of Public Accounts or his legally authorized representatives shall				
40	annually examine the accounts of the books of the FMA.				
41	3. Employees of the FMA shall be eligible for membership in the Virginia Retirement				
42	System and participation in all of the health and related insurance and other benefits,				
43	including premium conversion and flexible benefits, available to state employees as				
44	provided by law.				
45	4. Pursuant to § 2.2-2338, Code of Virginia, the Board of Trustees of the FMA shall be				
46	deemed a state public body and may meet by electronic communication means in				
47	accordance with the requirements set forth in § 2.2-3708, Code of Virginia. Electronic				
48	communication shall mean the same as that term is defined in § 2.2-3701, Code of				
49	Virginia.				
50	5. Notwithstanding any other provision of law or agreement, the amount paid from all				
51	sources of funds by the FMA to the City of Hampton pursuant to § 2.2-2342, Code of				
52	Virginia, shall not exceed \$983,960 in FY 2017 and \$983,960 in FY 2018. Beginning July				
53	1, 2016, the FMA shall not pay any such amount to the City of Hampton until the City has				
54	recorded among the land records in the Office of the Circuit Court Clerk of the City of				

ITEM 124.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Hampton an instrument removing any liens or claims of liens on the real property of the				
2	Commonwealth at Fort Monroe. Such instrument shall state that the City acknowledges that				
3	in the event of conflict between any fees in lieu of taxes provided for under § 2.2-2342 of the				
4	Code of Virginia and the Appropriations Act, the Appropriations Act shall prevail. Such				
5	instrument shall further state that the FMA has paid all amounts set by the Appropriations Act				
6	for fiscal year 2014, fiscal year 2015 and fiscal year 2016 and that the City does not assert nor				
7	will it assert in the future any liens of any kind on the real property of the Commonwealth at				
8	Fort Monroe. Such instrument shall be in a form acceptable to, and have the written approval				
9	of the Attorney General of the Commonwealth in advance of recordation.				
10	Total for Fort Monroe Authority.....			\$5,298,368	\$5,298,372
11				\$5,082,648	\$4,974,791
12	Fund Sources: General.....	\$5,298,368	\$5,298,372		
13		\$5,082,648	\$4,974,791		
14	§ 1-27. VIRGINIA ECONOMIC DEVELOPMENT PARTNERSHIP (310)				
15	125. Economic Development Services (53400).....			\$26,851,544	\$27,351,546
16				\$25,508,967	\$26,035,046
17	Economic Development Services (53412).....	\$26,851,544	\$27,351,546		
18		\$25,508,967	\$26,035,046		
19	Fund Sources: General.....	\$26,851,544	\$27,351,546		
20		\$25,508,967	\$26,035,046		
21	Authority: Title 2.2, Chapter 22, Article 4 and Chapter 51; and § 15.2-941, Code of Virginia.				
22	A. Upon authorization of the Governor, the Virginia Economic Development Partnership may				
23	transfer funds appropriated to it by this act to a nonstock corporation.				
24	B. Prior to July 1 of each fiscal year, the Virginia Economic Development Partnership shall				
25	provide to the Chairmen of the House Appropriations and Senate Finance Committees and the				
26	Director, Department of Planning and Budget a report of its operating plan. Prior to				
27	September 1 of each fiscal year, the Partnership shall provide to the Chairmen of the House				
28	Appropriations and Senate Finance Committees and the Director, Department of Planning and				
29	Budget a detailed expenditure report and a listing of the salaries and bonuses for all				
30	partnership employees for the prior fiscal year. All three reports shall be prepared in the				
31	formats as previously approved by the Department of Planning and Budget.				
32	C. In developing the criteria for any pay for performance plan, the board shall include, but not				
33	be limited to, these variables: 1) the number of economic development prospects committed				
34	to move to or expand operations in Virginia; 2) dollar investment made in Virginia for land				
35	acquisition, construction, buildings, and equipment; 3) number of full-time jobs directly				
36	related to an economic development project; and 4) location of the project. To that end, the				
37	pay for performance plan shall be weighted to recognize and reward employees who				
38	successfully recruit new economic development prospects or cause existing prospects to				
39	expand operations in localities with fiscal stress greater than the statewide average. Fiscal				
40	Stress shall be based on the Index published by the Commission on Local Government. If a				
41	prospect is physically located in more than one contiguous locality, the highest Fiscal Stress				
42	Index of the participating localities will be used.				
43	D.1. The Virginia Economic Development Partnership shall report before the General				
44	Assembly convenes in January of each year on the status of the implementation of the state's				
45	comprehensive economic development strategy, and shall recommend legislative actions				
46	related to the implementation of the comprehensive economic development strategy. The				
47	report shall be submitted to the Chairmen of the House Appropriations and Senate Finance				
48	Committees, and shall include the number of site visits made by employees of the Virginia				
49	Economic Development Partnership with potential economic development prospects.				
50	2. The Virginia Economic Development Partnership shall identify and target industries suited				
51	for location in the southside and southwest regions of the state.				
52	E. The State Comptroller shall disburse the first and second year appropriations in twelve				
53	equal monthly installments. The Director, Department of Planning and Budget may authorize				

ITEM 125.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	an increase in disbursements for any month, not to exceed the total appropriation for the			
2	fiscal year, if such an advance is necessary to meet payment obligations.			
3	F. The Virginia Economic Development Partnership shall provide administrative and			
4	support services for the Virginia Tourism Authority as prescribed in the Memorandum of			
5	Agreement until July 1, 2018, or until the authority is able to provide such services.			
6	G. The Virginia Economic Development Partnership shall report one month after the close			
7	of each quarter to the Chairmen of the Senate Finance and House Appropriations			
8	Committees on the Commonwealth's Development Opportunity Fund. The report shall			
9	include, but not be limited to, total appropriations made or transferred to the fund, total			
10	grants awarded, cash balances, and balances available for future commitments.			
11	H. Prior to purchasing airline and hotel accommodations related to overseas trade shows,			
12	the Virginia Economic Development Partnership shall provide an itemized list of			
13	projected costs for review by the Secretary of Commerce and Trade.			
14	I. The amounts for Economic Development Services include \$500,000 the first year and			
15	\$500,000 the second year from the general fund to market distressed areas of the			
16	Commonwealth.			
17	J. Out of the amounts for Economic Development Services shall be provided \$215,000 the			
18	first year and \$215,000 the second year from the general fund to assist small			
19	manufacturers with the export of advanced manufacturing products.			
20	K. Out of the amounts for economic development services shall be provided \$500,000 the			
21	first year and \$500,000 the second year from the general fund for an expanded			
22	international and domestic marketing campaign to market Virginia to attract additional			
23	businesses to the Commonwealth.			
24	L. The Virginia Economic Development Partnership shall investigate additional ways in			
25	which it might encourage the export of products and services from the Commonwealth to			
26	international markets, including researching potential methods through which to support			
27	broader availability of bridge loans and shipment insurance for Virginia exporters.			
28	M. Out of this appropriation, \$1,097,957 the first year and \$1,097,957 the second year			
29	from the general fund is provided for administration and operating expenses of the			
30	Virginia Jobs Investment Program.			
31	N.1. Out of the amounts for Economic Development Services shall be provided			
32	\$2,250,000 \$2,016,884 in the first year and \$2,250,000 in the second year from the general			
33	fund to be deposited in the Virginia Brownfields Restoration and Economic			
34	Redevelopment Assistance Fund established pursuant to § 10.1-1237, Code of Virginia.			
35	2. Before July 1, 2016, the Virginia Economic Development Partnership, in consultation			
36	with the Department of Environmental Quality, shall develop updated guidelines			
37	governing the use of the Fund and providing for grants of up to \$500,000 for site			
38	remediation. The guidelines shall include a requirement that sites with potential for			
39	redevelopment and economic benefits to the surrounding community be prioritized for			
40	consideration of such grants.			
41	O. The Virginia Economic Development Partnership shall transfer to the Department of			
42	Environmental Quality up to \$250,000 of the amounts appropriated in this item to conduct			
43	research and for other appropriate costs associated with the development of a long-term			
44	offsetting methods within the Virginia Nutrient Credit Exchange. The Virginia Economic			
45	Development Partnership shall work in conjunction with the Department of			
46	Environmental Quality to develop the long-term offsetting methods.			
47	P. Out of the general fund appropriation in this item, the Virginia Economic Development			
48	Partnership shall provide \$1,000,000 the first year and \$1,000,000 \$925,000 the second			
49	year to the Commonwealth Center for Advanced Manufacturing for rent and operating			
50	support.			
51	Q. Out of the amounts in this item, \$5,160,700 \$4,051,239 the first year and			
52	\$5,160,700 \$4,865,700 the second year from the general fund shall be provided to			

ITEM 125.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	strengthen and promote economic development initiatives. The funding shall be allocated on			
2	an annual basis as follows: \$466,000 the first year and \$366,000 the second year to expand			
3	and rebrand the Virginia Jobs Investment Program, \$1,000,000 the first year and \$950,000 the			
4	second year to support the Virginia International Trade Alliance, \$2,000,000 \$890,539 the first			
5	year and \$1,900,000 the second year to match federal grants for the Going Global Defense			
6	Initiative; Virginia International Trade Alliance ; and the State Trade Export Promotion			
7	(STEP) grant program, \$650,000 the first year and \$605,000 the second year to Support			
8	Virginia exporters, \$250,000 in each year to implement the recommendations of the Virginia			
9	Sustained Growth Study and \$794,700 in each year to support US and international business			
10	attraction.			
11	<i>R.1. The Virginia Economic Development Partnership (VEDP) shall submit its strategic plan,</i>			
12	<i>marketing plan and operational plan to the Joint Legislative Audit and Review Commission</i>			
13	<i>Special Subcommittee on Economic Development no later than December 1, 2017 for review.</i>			
14	<i>2. In addition, VEDP shall submit its plans for operating and staffing the new Incentives</i>			
15	<i>Division, the new Office of the Auditor, and the International Trade Division for review by the</i>			
16	<i>JLARC Special Subcommittee on Economic Development no later than December 1, 2017.</i>			
17	<i>These plans should include, but not be limited to, organization and staffing qualifications, as</i>			
18	<i>well as fiscal estimates for potential increases in funding and positions, if applicable.</i>			
19	<i>3. The Comptroller is hereby authorized to withhold general funds in the amount of</i>			
20	<i>\$1,500,000 second year until notified by the Chairmen of the House Appropriations and the</i>			
21	<i>Senate Finance Committees that VEDP has complied with this request by the date specified</i>			
22	<i>and that all or a portion specified of the funds are authorized for disbursement.</i>			
23	Total for Virginia Economic Development			
24	Partnership.....		\$26,851,544	\$27,351,546
25			\$25,508,967	\$26,035,046
26	Fund Sources: General.....	\$26,851,544	\$27,351,546	
27		\$25,508,967	\$26,035,046	
28	125.10	Omitted.		
29	126.	Not set out.		
30	127.	Not set out.		
31	128.	Not set out.		
32	§ 1-28. VIRGINIA TOURISM AUTHORITY (320)			
33	129.	Tourist Promotion (53600).....	\$21,746,335	\$21,046,337
34			\$21,035,296	\$19,784,112
35		Tourist Promotion Services (53607).....	\$21,746,335	\$21,046,337
36			\$21,035,296	\$19,784,112
37		Fund Sources: General.....	\$21,746,335	\$21,046,337
38			\$21,035,296	\$19,784,112
39	Authority: Title 2.2, Chapter 22, Article 8, Code of Virginia.			
40	A.1. The Department of Transportation shall pay to the Virginia Tourism Authority			
41	\$1,200,000 each year for continued operation of the Welcome Centers. The Department of			
42	Transportation shall fund maintenance at each facility based on the agreed-upon service levels			
43	contained in the Memorandum of Agreement between the Virginia Tourism Authority and the			
44	Department of Transportation. Included in the amounts in this paragraph is \$100,000 each			
45	year for maintenance of the Danville Welcome Center.			
46	2. To the extent necessary to fund the operations of the Welcome Centers, the Virginia			
47	Tourism Authority is authorized to collect fees paid by businesses for display space at the			
48	Welcome Centers.			
49	B. Upon authorization of the Governor, the Virginia Tourism Authority may transfer funds			

ITEM 129.	Item Details(\$)		Appropriations(\$)	
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1	appropriated to it by this act to a nonstock corporation.			
2	C. Prior to July 1 of each fiscal year, the Virginia Tourism Authority shall provide to the			
3	Chairmen of the House Appropriations and Senate Finance Committees and the Director,			
4	Department of Planning and Budget a report of its operating plan. Prior to September 1 of			
5	each fiscal year, the authority shall provide to the Chairmen of the House Appropriations			
6	and Senate Finance Committees and the Director, Department of Planning and Budget a			
7	detailed expenditure report and a listing of the salaries and bonuses for all authority			
8	employees for the prior fiscal year. All three reports shall be prepared in the formats as			
9	previously approved by the Department of Planning and Budget.			
10	D. The State Comptroller shall disburse the first and second year appropriations in twelve			
11	equal monthly installments. The Director, Department of Planning and Budget may			
12	authorize an increase in disbursements for any month, not to exceed the total appropriation			
13	for the fiscal year, if such an advance is necessary to meet payment obligations.			
14	E. Out of the amounts for Tourist Promotion shall be provided \$1,700,000 the first year			
15	and \$1,700,000 the second year from the general fund to promote the Virginia tourism			
16	industries. These funds shall be used, among other purposes, to initiate strategies to			
17	expand growth tourism industries such as Virginia history tours, wine and epicurean tours			
18	and other packaged travel itineraries.			
19	F.1 Out of the amounts for Tourist Promotion shall be provided \$2,500,000 the first year			
20	and \$2,250,000 \$2,125,000 the second year from the general fund for grants to regional			
21	and local tourism authorities and other tourism entities to support their efforts. From the			
22	grants provided from the amounts included in this paragraph, priority consideration shall			
23	be given to funding for the Coalfield Regional Tourism Authority, the Daniel Boone			
24	Visitor Center, and \$50,000 the first year and \$50,000 the second year for events			
25	sponsored by Special Olympics Virginia, \$500,000 the first year and \$250,000 the second			
26	year for the City of Portsmouth for a regional tourism entity, and \$300,000 the first year			
27	and \$300,000 the second year to the Southwest Virginia Regional Recreation Authority			
28	for the Spearhead Trails initiative. <i>Also out of the amounts in this item for Tourism</i>			
29	<i>Promotion, \$125,000 the second year from the general fund shall be provided to the City</i>			
30	<i>of Virginia Beach for a regional tourism entity.</i>			
31	2. Prior to payment of any grants provided from the amounts included in paragraph F.1			
32	above to the City of Portsmouth for the benefit of a regional tourism entity, and no later			
33	than November 1, 2016, the City of Portsmouth shall provide to the Chairmen of the			
34	House Appropriations and Senate Finance Committees a report detailing the financial			
35	condition of the regional tourism entity and a plan for achieving its long-term financial			
36	sustainability. The report shall include the following for the three most recent fiscal years:			
37	(i) a statement of financial position summarizing the assets, liabilities and net assets of the			
38	organization; (ii) a statement of activity showing total attendance, income and expenses;			
39	and (iii) a statement of cash flow.			
40	G. The Virginia Tourism Authority shall place a high priority on marketing rural areas of			
41	the state.			
42	H. Out of the amounts for Tourist Promotion, \$500,000 the first year and \$500,000 the			
43	second year from the general fund shall be used to expand electronic marketing of			
44	Virginia tourism and conduct major media events with travel industry partners and			
45	maintain Welcome Center operations.			
46	I. Out of the amounts provided for Tourist Promotion shall be provided \$3,100,000 in the			
47	first year and \$3,100,000 in the second year from the general fund to supplement			
48	appropriations to promote Virginia's tourism industries through an enhanced advertising			
49	campaign. Of these amounts, at least \$1,000,000 the first year and \$1,000,000 the second			
50	year shall be used to support a cooperative advertising program to partner with private			
51	sector tourism businesses and regional tourism entities to advertise Virginia as a tourism			
52	destination. The state dollars shall be used to incentivize private and regional tourism			
53	marketing funds on a \$1.00 for \$1.00 basis whereby the Virginia Tourism Corporation			
54	shall enter into agreements to undertake joint advertising purchases to promote Virginia			
55	and specific facilities with private sector and regional partners.			

ITEM 129.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	J. Out of the amounts provided for Tourist Promotion shall be provided \$330,012 the first				
2	year and \$330,012 the second year from the general fund to promote and advertise tourism in				
3	Virginia through a competitively awarded public-private partnership program, matched on at				
4	least a three to one basis by each recipient. These amounts include \$130,012 in the first year				
5	and \$130,012 in the second year for "See Virginia First," a partnership operated by the				
6	Virginia Association of Broadcasters to advertise Virginia Tourism, provided the Association				
7	contributes a total of at least \$390,036 in television and radio advertising value to promote				
8	tourism in Virginia in the first year and \$390,036 in the second year. Also included in these				
9	amounts is \$100,000 the first year and \$100,000 the second year to promote Virginia Parks,				
10	and \$100,000 the first year and \$100,000 the second year to promote Virginia's wineries.				
11	K. Of the amounts provided for Tourism Promotion shall be provided \$497,544 the first year				
12	and \$497,544 the second year from the general fund to purchase media in the Washington,				
13	D.C., Virginia, and Baltimore, Maryland markets through the "See Virginia First," a				
14	partnership operated by the Virginia Association of Broadcasters, in association with its				
15	affiliates in other states in the region, provided that the Association can obtain contributions				
16	of at least \$1,492,632 <i>the first year and \$1,492,632 the second year</i> in television, radio and				
17	station-related internet advertising value to promote tourism in Virginia.				
18	L. Out of the amounts for Tourist Promotion shall be provided \$450,000 the first year from				
19	the general fund to promote and market tourism between the Commonwealth and China in				
20	accordance with a signed agreement entered into with the Virginia Tourism Corporation.				
21	<i>M. Out of the amounts for Tourist Promotion, \$400,000 the second year from the general fund</i>				
22	<i>shall be provided as an incentive to establish nonstop air service between Indira Gandhi</i>				
23	<i>International Airport and Washington Dulles International Airport in accordance with a</i>				
24	<i>signed agreement entered into with the Virginia Tourism Corporation. Such agreement shall</i>				
25	<i>include provisions requiring a minimum of three nonstop round-trip flights per week, a load</i>				
26	<i>factor, and that the incentive payments be repaid or reduced proportionately if such</i>				
27	<i>conditions are not met.</i>				
28	Total for Virginia Tourism Authority.....			\$21,746,335	\$21,046,337
29				\$21,035,296	\$19,784,112
30	Fund Sources: General.....	\$21,746,335	\$21,046,337		
31		\$21,035,296	\$19,784,112		
32	TOTAL FOR OFFICE OF COMMERCE AND			\$932,202,652	\$945,951,282
33	TRADE.....			\$916,635,941	\$967,021,343
34					
35	General Fund Positions.....	378.34	378.34		
36		369.34	368.34		
37	Nongeneral Fund Positions.....	1,311.66	1,311.66		
38		1,307.66	1,307.66		
39	Position Level.....	1,690.00	1,690.00		
40		1,677.00	1,676.00		
41	Fund Sources: General.....	\$203,813,721	\$217,286,285		
42		\$188,247,010	\$205,630,466		
43	Special.....	\$20,685,087	\$20,686,815		
44			\$33,848,815		
45	Commonwealth Transportation.....	\$1,535,130	\$1,535,238		
46	Trust and Agency.....	\$606,000,616	\$606,000,616		
47	Dedicated Special Revenue.....	\$25,257,117	\$25,562,028		
48			\$30,125,908		
49	Federal Trust.....	\$74,910,981	\$74,880,300		
50			\$89,880,300		

ITEM 130.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	OFFICE OF EDUCATION			
2	130.	Not set out.		
3	§ 1-29. DEPARTMENT OF EDUCATION, CENTRAL OFFICE OPERATIONS (201)			
4	131.	Instructional Services (18100).....		\$22,273,413
5				\$21,773,413
6		\$11,643,503	\$11,643,562	
7		\$11,443,503	\$11,822,380	
8		Program Administration and Assistance for		
9		Instructional Services (18102).....		\$8,957,867
10				\$8,457,961
11		Adult Education and Literacy (18104).....		\$1,672,043
12		Fund Sources: General.....		\$8,417,030
13				\$7,917,030
14			Special.....	\$300,000
15			Commonwealth Transportation.....	\$263,327
16			Trust and Agency.....	\$5,000
17			Federal Trust.....	\$13,288,056
18	Authority: Public Education Instructional Services: Title 22.1, Chapter 13, Code of			
19	Virginia; P.L. 107-110, P.L. 105-332, P.L.108-447, P.L. 102-305, Federal Code.			
20	Program Administration and Assistance for Instructional Services: Title 22.1, Chapter 13,			
21	Code of Virginia; P.L. 107-110, P.L. 105-332, P.L. 108-447, P.L. 102-305, Federal Code.			
22	Compliance and Monitoring of Instructional Services: Title 22.1, Chapter 13, Code of			
23	Virginia; P.L. 107-110, P.L. 105-332, P.L. 108-447, Federal Code.			
24	Adult Education and Literacy: §§ 2.2-2472, 22.1-223-226, 22.1-253.13:1, 22.1-254.2,			
25	Code of Virginia; P.L. 105-220, Federal Code.			
26	A. The Superintendent of Public Instruction is encouraged to implement			
27	school/community team training.			
28	B. The Superintendent of Public Instruction shall provide direction and technical			
29	assistance to local school divisions in the revision of their Vocational Education			
30	curriculum and instructional practices.			
31	C. The Superintendent of Public Instruction, in cooperation with the Commissioner of			
32	Social Services, shall encourage local departments of social services and local school			
33	divisions to work together to develop cooperative arrangements for the use of school			
34	resources, especially computer labs, for the purpose of training Temporary Assistance for			
35	Needy Families (TANF) recipients for the workforce.			
36	D. Notwithstanding § 4-1.04 a 3 of this act, the Superintendent of Public Instruction may			
37	apply for grant funding to be used by local school divisions consistent with the provisions			
38	of Chapter 447, 1999 Acts of Assembly. The nongeneral fund appropriation for this			
39	agency shall be adjusted by the amount of the proceeds of any such grant awards.			
40	E. 1. Out of the appropriations in this item, \$1,500,000 \$1,400,000 the first year and			
41	\$1,500,000 \$1,300,000 the second year from the general fund is provided to support			
42	students and teachers pursuing information technology industry certifications. The funding			
43	shall be used to provide outreach, training, instructional resources, industry recognized			
44	certification opportunities for teachers and students enrolled in Virginia public high			
45	schools and regional career and technical education programs, and information technology			
46	curriculum resources for use by students' parents.			
47	2. The funds provided in this initiative shall be used to support the following priority			
48	objectives: a) increase the percentage of students enrolled in career and technical			
49	education courses who receive instruction in information technology leading to an			

ITEM 131.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	increased number of students achieving industry recognized certifications in information			
2	technology; b) increase the number of high schools and regional career and technical			
3	education programs that receive the training and technical support to be ready to implement			
4	information technology curricula leading to increased statewide implementation and use; c)			
5	increase the number of teachers teaching targeted career and technical education courses and			
6	other high school teachers who receive training in information technology and in industry			
7	recognized certifications leading to an increased number of teachers achieving industry			
8	recognized certifications in information technology; and, d) support implementation of			
9	information technology curricula in school divisions in Southside and Southwest Virginia so			
10	that implementation in those regions is at least comparable to implementation in other regions			
11	of Virginia.			
12	F. Out of the appropriation in this Item, \$713,000 \$413,000 the first year and \$713,000			
13	\$413,000 the second year from the general fund is provided for the Department of Education			
14	to continue a professional development program intended to increase the capacity of			
15	principals as school leaders in under-performing schools.			
16	G. Out of the appropriation in this Item, \$366,000 the first year and \$366,000 the second year			
17	from the general fund is provided to the Department of Education to assist local school			
18	divisions, as needed, to establish criteria for the professional development of teachers and			
19	principals on the subject of issues related to high-needs students.			
20	H. Out of this appropriation, \$1,000,000 \$900,000 the first year and \$1,000,000 \$900,000 the			
21	second year from the general fund is provided through the Department of Education to the			
22	University of Virginia to continue statewide implementation of the Virginia Kindergarten			
23	Readiness Program.			
24	132. Special Education and Student Services (18200).....		\$13,825,424	\$13,725,513
25				\$13,604,331
26	Special Education Instructional Services (18201).....	\$9,028,627	\$8,928,684	
27	Special Education Administration and Assistance			
28	Services (18202).....	\$793,459	\$793,459	
29	Special Education Compliance and Monitoring			
30	Services (18203).....	\$2,101,237	\$2,101,269	
31	Student Assistance and Guidance Services (18204)....	\$1,902,101	\$1,902,101	
32			\$1,780,919	
33	Fund Sources: General.....	\$575,598	\$475,598	
34			\$354,416	
35	Special.....	\$120,000	\$120,000	
36	Federal Trust.....	\$13,129,826	\$13,129,915	
37	Authority: Special Education Instructional Services: §§ 22.1-213 through 22.1-221, 22.1-			
38	253.13:1 through 22.1-253.13:8, 22.1-319 through 22.1-332, Code of Virginia; P.L. 108-446,			
39	Federal Code.			
40	Special Education Administration and Assistance Services: §§ 22.1-253.13:1 through 22.1-			
41	253.13:8, Code of Virginia; P.L. 108-446, Federal Code.			
42	Special Education Compliance and Monitoring Services: §§ 22.1-213 through 22.1-221, 22.1-			
43	253.13:1 through 22.1-253.13:8, 22.1-319 through 22.1-332, Code of Virginia; P.L. 108-446,			
44	Federal Code.			
45	Student Assistance and Guidance Services: Title 22.1, Chapters 1, 13, 14, 16; §§ 22.1-16.2,			
46	22.1-17.1, 22.1-17.2, 22.1-199.4, 22.1-206, 22.1-207.1, 22.1-208.01, 22.1-209.2, Code of			
47	Virginia; P.L. 107-110 and P.L. 108-446, Federal Code.			
48	A. The Department of Education, in collaboration with the Office of Children's Services, shall			
49	provide training to local staff serving on Family Assessment and Planning Teams and			
50	Community Policy and Management Teams. Training shall include, but need not be limited			
51	to, the federal and state requirements pertaining to the provision of the special education			
52	services funded under § 2.2-5211, Code of Virginia. The training shall also include written			
53	guidance concerning which services remain the financial responsibility of the local school			
54	divisions. In addition, the Department of Education shall provide ongoing local oversight of			
55	its federal and state requirements related to the provision of services funded under § 2.2-5211,			

ITEM 132.	Item Details(\$)		Appropriations(\$)	
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1	Code of Virginia.			
2	B. The Board of Education shall consider the caseload standards for speech-language			
3	pathologists as part of its review of the Standards of Quality, pursuant to § 22.1-18.01,			
4	Code of Virginia.			
5	C. The Board of Education shall consider the inclusion of instructional positions needed			
6	for blind and visually impaired students enrolled in public schools and shall consider			
7	developing a caseload requirement for these instructional positions as part of its review of			
8	the Standards of Quality, pursuant to § 22.1-18.01, Code of Virginia.			
9	D. Out of this appropriation, \$197,416 the first year and \$197,416 the second year from			
10	the general fund is provided to the Department of Education to provide training, technical			
11	assistance, and on-site coaching to public school teachers and administrators on			
12	implementation of a positive behavioral interventions and supports program with the goal			
13	of improving school climate and reducing disruptive behavior in the classroom. Such			
14	training and other assistance may be provided as part of the Department's ongoing efforts			
15	to assist schools with implementation of a tiered system of supports that addresses both			
16	academic and behavioral needs.			
17	E. The Department shall convene an interagency workgroup to assess the barriers to			
18	serving students with disabilities in their local public schools. The workgroup shall assess			
19	existing policies and funding formulas including school divisions' program requirements,			
20	localities' composite indices, local Children's Services Act (CSA) match rate allocations,			
21	local CSA rate setting practices, the impact of caps on support positions, policies for			
22	transitioning students back to the public school, and funding for local educational			
23	programming based on models which are collaborative and create savings for both local			
24	and state government while providing youth an educational option within their			
25	communities. Membership shall include a balance of local and state representatives, all			
26	impacted state agencies, Local Education Agency (LEA) representatives, local CSA			
27	representatives, local government officials, local special education administrators,			
28	stakeholder organizations, parent representatives, the Arc of Virginia, the Coalition for			
29	Students with Disabilities, and members of the Virginia General Assembly. The			
30	workgroup shall make recommendations to the Virginia Commission on Youth prior to			
31	the 2017 General Assembly Session.			
32	133.	Not set out.		
33	134.	School and Division Assistance (18500).....		\$4,061,592
34				\$4,061,611
35				\$3,940,430
36				
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ITEM 134.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	invite a school division to participate in the school efficiency review program described in §				
2	2.2-1502.1, Code of Virginia, as a component of a division level academic review pursuant to				
3	§ 22.1-253.13:3, Code of Virginia.				
4	135. Technology Assistance Services (18600).....			\$2,092,931	\$2,092,946
5				\$1,992,931	\$1,992,946
6	Instructional Technology (18601).....	\$574,884	\$574,895		
7	Distance Learning and Electronic Classroom (18602)				
8		\$1,518,047	\$1,518,051		
9		\$1,418,047	\$1,418,051		
10	Fund Sources: General.....	\$1,678,107	\$1,678,107		
11		\$1,578,107	\$1,578,107		
12	Special.....	\$105,000	\$105,000		
13	Trust and Agency.....	\$274,559	\$274,563		
14	Federal Trust.....	\$35,265	\$35,276		
15	Authority: Instructional Technology: §§ 22.1-20.1, 22.1-70.2, 22.1-199.1, 22.1-253.13:1				
16	through 22.1-253.13:8, Code of Virginia; P.L. 107-110, Federal Code.				
17	Distance Learning and Electronic Classroom: § 22.1-212.2, Code of Virginia.				
18	A. This appropriation includes \$900,000 \$800,000 the first year and \$900,000 \$800,000 the				
19	second year from the general fund for statewide digital content development, online learning,				
20	and related support services, as prescribed through contract with the Department of				
21	Education. All digital content produced and delivery of online learning shall meet criteria				
22	established by the Department of Education, meet or exceed applicable Standards of				
23	Learning, and be correlated to such state standards.				
24	B. In developing the deliverables for each contract, the Department of Education shall consult				
25	with division superintendents or their designated representatives to assess school divisions'				
26	needs for digital content, online learning, teacher training, and support services that advance				
27	technology integration into the K-12 classroom, as well as for additional educational				
28	resources that may be made available to school divisions throughout the Commonwealth.				
29	136. Teacher Licensure and Education (56600).....			\$2,181,226	\$2,181,251
30				\$2,052,726	\$2,231,251
31	Teacher Licensure and Certification (56601).....	\$1,806,726	\$1,806,751		
32		\$1,678,226	\$1,856,751		
33	Teacher Education and Assistance (56602).....	\$374,500	\$374,500		
34	Fund Sources: General.....	\$244,197	\$244,197		
35		\$115,697	\$294,197		
36	Special.....	\$1,937,029	\$1,937,054		
37	Authority: Teacher Licensure and Certification: §§ 22.1-16, 22.1-298.1, 22.1-299, 22.1-299.2,				
38	22.1-302, 22.1-303, 22.1-305.2, 22.1-316 to 22.1-318, Code of Virginia; P.L. 107-110,				
39	Federal Code.				
40	Teacher Education and Assistance: §§ 22.1-290; 22.1-290.01; 22.1-290.1, 22.1-298, 22.1-				
41	305.2, 22.1-305.1, 23-9-2-3-4 ; Code of Virginia; P. L. 108-446 and P. L. 107-110, Federal				
42	Code.				
43	A. Proceeds from the fee schedule for the issuance of teaching certificates shall be utilized to				
44	defray all, or any part of, the expenses incurred by the Department of Education in issuing or				
45	accounting for teaching certificates. The fee schedule shall take into account the actual costs				
46	of issuing certificates. Any portion of the general fund appropriation for this Item may be				
47	supplemented by such fees.				
48	B. The Board of Education is authorized to approve changes in the licensure fee amounts				
49	charged to school personnel pursuant to 8VAC20-22-40 A.2.				
50	C. In furtherance of the General Assembly's interest in understanding trends in Virginia's				
51	teaching work force, teacher turnover rates, and the market for teachers, as evidenced by such				
52	metrics as the number of applicants per position, the Department shall develop and provide a				
53	model exit questionnaire that Virginia school divisions may administer to their exiting				

ITEM 136.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	teachers.				
2	137. Administrative and Support Services (1990).....			\$19,353,680	\$18,955,311
3				\$19,319,055	\$19,285,068
4	General Management and Direction (19901).....	\$3,849,398	\$3,849,545		
5		\$3,814,773	\$3,601,210		
6	Information Technology Services (19902).....	\$9,764,372	\$9,264,372		
7			\$9,536,372		
8	Accounting and Budgeting Services (19903).....	\$3,922,834	\$3,929,318		
9			\$4,235,410		
10	Policy, Planning, and Evaluation Services (19929)..	\$1,817,076	\$1,912,076		
11	Fund Sources: General.....	\$16,763,126	\$16,363,156		
12		\$16,728,501	\$16,692,913		
13	Special.....	\$1,890,831	\$1,892,432		
14	Federal Trust.....	\$699,723	\$699,723		
15	Authority: Article VIII, Sections 2, 4, 5, 6, 8, Constitution of Virginia; Title 2.2, Chapters				
16	10, 12, 29, 30, 31, and 32; Title 22.1, 22.1-8 through 20, 22.1-21 through 24; Title 51.1,				
17	Chapters 4, 5, 6.1, and 11; Title 60.2, Chapters 60.2-100, 60.2-106; Title 65.2, Chapters 1,				
18	6, and 9, Code of Virginia; P.L. 108-446, P.L. 107-110, Federal Code.				
19	A. Out of this appropriation, \$9,000 the first year and \$9,000 the second year from the				
20	general fund is designated to support annual membership dues to the Southern Regional				
21	Education Board. In addition, \$5,000 the first year and \$5,000 the second year from the				
22	general fund is designated to pay registration and travel expenses of citizens appointed as				
23	Virginia commissioners for the Southern Regional Education Board.				
24	B. Out of this appropriation \$70,000 the first year and \$70,000 the second year from the				
25	general fund is provided for the fees and travel expenses associated with the Interstate				
26	Compact on Educational Opportunity for Military Children, established pursuant to				
27	Chapter 187, of the 2009 Acts of Assembly.				
28	C. The Department of Education is authorized to collect proceeds from the sale of				
29	educational resources it has developed, such as technology applications, on-line course				
30	content, assessments, and other educational content, to out-of-state individuals or entities				
31	and to in-state, for-profit entities. The Department of Education is further authorized to				
32	deposit such proceeds in a non-reverting special fund account established in its financial				
33	records for this purpose. Net proceeds from such sales shall be expended by the				
34	Department of Education to further develop existing educational resources or to create				
35	new educational resources for the benefit of the commonwealth's public schools and				
36	which may also be sold under the provisions of this paragraph. The Secretary of				
37	Administration shall authorize any licensing agreements executed by the Department of				
38	Education pursuant to this paragraph.				
39	D. Out of this appropriation, \$69,250 \$34,625 the first year and \$69,250 \$34,625 the				
40	second year from the general fund shall be used to provide performance evaluation				
41	training to teachers, principals, division superintendents, and other affected school				
42	division personnel in support of the transition from continuing employment contracts to				
43	annual employment contracts for teachers and principals.				
44	E. Included in this appropriation is \$657,688 the first year and \$679,974 the second year				
45	from the general fund for costs to cover ongoing operational and maintenance costs of the				
46	Performance Budgeting System and the Cardinal System charged to Direct Aid for Public				
47	Education.				
48	F. Out of this appropriation, \$155,000 the first year and \$250,000 \$100,000 the second				
49	year from the general fund is provided for the Board of Education, in consultation with the				
50	Standards of Learning Innovation Committee, to redesign the School Performance Report				
51	Card so that it is more effective in communicating to parents and the public regarding				
52	information about the status and achievements of the schools and school divisions.				
53	G.1. Out of this appropriation, \$500,000 the first year <i>and</i> \$120,000 the second year is				
54	provided from the general fund for a pilot program to provide personalized instructional				
55	and academic planning for students, facilitate data-driven school improvement efforts, and				

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1	support the state's accountability and accreditation systems.					
2	2. Preliminary results shall be provided to the President of the State Board of Education and					
3	the Chairmen of the Senate Finance and House Appropriations Committees in order to help					
4	evaluate whether a statewide approach should be implemented.					
5	3. In the event that House Bill 1605 does not become enacted into law, the Director of					
6	Department of Planning and Budget shall, on or before July 1, 2017, unallot the \$380,000					
7	from the general fund as set out in paragraph I.1. in this Item, and shall allot the \$380,000					
8	from the general fund to paragraph G.1. in this Item for the pilot for personalized					
9	instructional and academic planning for students, which shall increase the funding from					
10	\$120,000 to \$500,000 in the second year.					
11	H. The Department of Education is directed to holistically review the statewide use of					
12	technology in the classroom and all sources of digital content development, and online					
13	learning such as virtual courses and innovative blended learning language and literacy					
14	technology options. The review shall include, but not be limited to, various types of					
15	technology currently used in the classroom such as personal computers, tablets, laptops, or					
16	other hand held devices, and how any such technology are used and coordinated with the					
17	various types of digital content or on-line options that support student academic improvement.					
18	The Department of Education shall report its preliminary findings to the Chairmen of the					
19	House Appropriations and Senate Finance Committees by November 1, 2017.					
20	I.1. Out of this appropriation, \$380,000 the second year from the general fund is provided to					
21	the Department of Education for estimated start-up costs incurred while developing necessary					
22	policies, processes and procedures for the administration of the Parental Choice Education					
23	Savings Account program as defined in House Bill 1605, should the bill become enacted into					
24	law.					
25	2. In the event that House Bill 1605 does not become enacted into law, the Director of					
26	Department of Planning and Budget shall, on or before July 1, 2017, unallot the \$380,000					
27	from the general fund as set out in paragraph I.1. above in this Item, and shall allot the					
28	\$380,000 from the general fund to paragraph G.1. in this Item for the personalized					
29	instructional and academic planning initiative for students, which shall increase the funding					
30	from \$120,000 to \$500,000 in the second year.					
31	Total for Department of Education, Central Office					
32	Operations.....			\$105,395,820	\$103,097,784	
33				\$104,632,695	\$102,813,996	
34	General Fund Positions.....	150.00	150.00			
35			144.00			
36	Nongeneral Fund Positions.....	178.50	178.50			
37			180.50			
38	Position Level.....	328.50	328.50			
39			324.50			
40	Fund Sources: General.....	\$61,083,151	\$58,783,181			
41		\$60,320,026	\$58,499,393			
42	Special.....	\$4,645,648	\$4,647,274			
43	Commonwealth Transportation.....	\$263,327	\$263,327			
44	Trust and Agency.....	\$279,559	\$279,563			
45	Federal Trust.....	\$39,124,135	\$39,124,439			
46	Direct Aid to Public Education (197)					
47	138. Financial Assistance for Educational, Cultural,					
48	Community, and Artistic Affairs (14300).....			\$28,200,095	\$30,723,945	
49				\$26,895,095	\$28,253,945	
50	Financial Assistance for Supplemental Education					
51	(14304).....	\$28,200,095	\$30,723,945			
52		\$26,895,095	\$28,253,945			
53	Fund Sources: General.....	\$28,200,095	\$30,723,945			
54		\$26,895,095	\$28,253,945			

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1	Authority: Discretionary Inclusion.			
2	Appropriation Detail of Educational, Cultural, Community, and Artistic Affairs			
3	(14300)			
4	Supplemental Education Assistance	FY 2017		FY 2018
5	Programs (14304)			
6	Achievable Dream	\$500,000		\$500,000
7	Career and Technical Education	\$298,021		\$298,021
8	Resource Center			
9	Career Council at Northern Neck Career	\$60,300		\$60,300
10	& Technical Center			
11	Charter School Supplement	\$100,000		\$100,000
12	<i>College Partnership Laboratory School</i>	\$0		\$50,000
13	Communities in Schools (CIS)	\$1,244,400		\$1,244,400
14	Computer Science Training For	\$550,000		\$550,000
15	Teachers			
16	Great Aspirations Scholarship Program	\$400,000		\$400,000
17	(GRASP)			
18	High School Program Innovation	\$500,000		\$500,000
19	Jobs for Virginia Graduates (JVG)	\$573,776		\$573,776
20	National Board Certification Program	\$5,885,000		\$5,885,000
21		\$5,015,000		\$5,100,000
22	Newport News Aviation Academy -	\$100,000		\$100,000
23	STEM Program			
24	Petersburg Executive Leadership	\$350,000		\$350,000
25	Recruitment Incentives			
26	Positive Behavioral Interventions &	\$1,098,000		\$1,098,000
27	Support (PBIS)			
28	Project Discovery	\$425,000		\$612,500
29				\$662,500
30	Small School Division Assistance	\$145,896		\$145,896
31	Southside Virginia Regional	\$108,905		\$108,905
32	Technology Consortium			
33	Southwest Virginia Public Education	\$124,011		\$124,011
34	Consortium			
35	STEM Program / Research Study (VA	\$870,625		\$681,975
36	Air & Space Center)			
37	STEM Competition Team Grants	\$100,000		\$200,000
38	Targeted Extended School Year Grants	\$7,763,312		\$7,763,312
39	Teach for America	\$500,000		\$500,000
40	Teacher Improvement Funding Initiative	\$50,000		\$2,075,000
41		\$15,000		\$15,000
42	Teacher Recruitment & Retention Grant	\$2,331,000		\$2,331,000
43	Programs	\$1,931,000		\$1,931,000
44	Teacher Residency Program	\$500,000		\$500,000
45				\$1,000,000
46	Van Gogh Outreach Program	\$71,849		\$71,849
47	Virginia Early Childhood Foundation	\$2,350,000		\$2,750,000
48	(VECF)			
49	Virginia Reading Corps Pilot	\$300,000		\$300,000
50	Virginia Student Training and	\$300,000		\$300,000
51	Refurbishment (VA STAR) Program			
52	<i>Vocational Lab Pilot</i>	\$0		\$175,000
53	Wolf Trap Model STEM Program	\$600,000		\$600,000

ITEM 138.		Item Details(\$)		Appropriations(\$)	
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1	Total				
2			\$28,200,095		\$30,723,945
3			\$26,895,095		\$28,253,945
4	A. Out of this appropriation, the Department of Education shall provide \$573,776 the first year and \$573,776 the second year from the general fund for the Jobs for Virginia Graduates initiative.				
5					
6	B. Out of this appropriation, the Department of Education shall provide \$124,011 the first year and \$124,011 the second year from the general fund for the Southwest Virginia Public Education Consortium at the University of Virginia's College at Wise. An additional \$71,849 the first year and \$71,849 the second year from the general fund is provided to the Consortium to continue the Van Gogh Outreach program with Lee and Wise County Public Schools and expand the program to the twelve school divisions in Southwest Virginia.				
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12	C. This appropriation includes \$108,905 the first year and \$108,905 the second year from the general fund for the Southside Virginia Regional Technology Consortium to expand the research and development phase of a technology linkage.				
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15	D. An additional state payment of \$145,896 the first year and \$145,896 the second year from the general fund is provided as a Small School Division Assistance grant for the City of Norton. To receive these funds, the local school board shall certify to the Superintendent of Public Instruction that its division has entered into one or more educational, administrative or support service cost-sharing arrangements with another local school division.				
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20	E. Out of this appropriation, \$298,021 the first year and \$298,021 the second year from the general fund shall be allocated for the Career and Technical Education Resource Center to provide vocational curriculum and resource instructional materials free of charge to all school divisions.				
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24	F. It is the intent of the General Assembly that the Department of Education provide bonuses from state funds to classroom teachers in Virginia's public schools who hold certification from the National Board of Professional Teaching Standards. Such bonuses shall be \$5,000 the first year of the certificate and \$2,500 annually thereafter for the life of the certificate. This appropriation includes an amount estimated at \$5,885,000 \$5,015,000 the first year and \$5,885,000 \$5,100,000 the second year from the general fund for the purpose of paying these bonuses. By October 15 of each year, school divisions shall notify the Department of Education of the number of classroom teachers under contract for that school year that hold such certification.				
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33	G. This appropriation includes \$2,331,000 \$1,931,000 the first year and \$2,331,000 \$1,931,000 the second year from the general fund for grants, scholarships, and incentive payments to attract, recruit, and retain high-quality teachers and fill critical teacher shortage disciplines in Virginia's public schools.				
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37	1. Out of this appropriation, \$708,000 the first year and \$708,000 the second year from the general fund is provided for teaching scholarship loans. These scholarships shall be for undergraduate students at or beyond the sophomore year in college with a cumulative <i>high school</i> grade point average of at least 2.7, who were in the top 10 percent of their high school class or alternative measure of achievement as selected by the institution, who are nominated by their college and students at the graduate level, and who meet the criteria and qualifications, pursuant to § 22.1-290.01, Code of Virginia. Awards shall be made to students who are enrolled full-time or part-time in approved undergraduate or graduate teacher education programs for (i) critical teacher shortage disciplines, such as special education, chemistry, physics, earth and space science, foreign languages, or technology education or (ii) as students meeting the qualifications in § 22.1-290.01, Code of Virginia, who have been identified by a local school board to teach in any discipline or at any grade level in which the school board has determined that a shortage of teachers exists; however, such persons shall meet the qualifications for awards granted pursuant to this Item; or (iii) those students seeking degrees in Career and Technical education. Minority students may be enrolled in any content area for teacher preparation and male students may be enrolled in any approved elementary or middle school teacher preparation program; therefore, this provision shall satisfy the requirements for the Diversity in Teaching Initiative and Fund, pursuant to Chapters 570, 597, 623, 645, and 719 of the Acts of Assembly of 2000. Scholarship recipients may fulfill the teaching obligation by accepting a teaching position (i) in one of the critical teacher shortage				
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	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	disciplines; or (ii) regardless of teaching discipline, in a school with a high concentration			
2	of students eligible for free or reduced price lunch; or (iii) in any discipline or at grade			
3	levels with a shortage of teachers; or (iv) in a rural or urban region of the state with a			
4	teacher shortage. For the purposes of this Item, "critical teacher shortage area and			
5	discipline" means subject areas and grade levels identified by the Board of Education in			
6	which the demand for classroom teachers exceeds the supply of teachers, as defined in the			
7	Board of Education's Regulations Governing the Determination of Critical Teacher			
8	Shortage Areas. Scholarship amounts are based on \$10,000 per year for full-time students,			
9	and shall be prorated for part-time students based on the number of credit hours. The			
10	Department of Education shall report annually on the critical shortage teaching areas in			
11	Virginia.			
12	a. The Department of Education shall make payments on behalf of the scholarship			
13	recipients directly to the Virginia institution of higher education where the scholarship			
14	recipient is enrolled full-time or part-time in an approved undergraduate or graduate			
15	teacher education program.			
16	b. The Department of Education is authorized to recover total funds awarded as			
17	scholarships, or the appropriate portion thereof, in the event that scholarship recipients fail			
18	to honor the stipulated teaching obligation.			
19	c. Within the fiscal year, any funds not awarded from this program may be applied toward			
20	the other teacher preparation, recruitment, and retention programs under paragraph G.			
21	2. Out of this appropriation, \$808,000 the first year and \$808,000 the second year from the			
22	general fund is provided to attract, recruit, and retain high-quality diverse individuals to			
23	teach science, technology, engineering, or mathematics (STEM) subjects in Virginia's			
24	middle and high schools. A teacher with up to three years of teaching experience			
25	employed full-time in a Virginia school division who has been issued a five-year Virginia			
26	teaching license with an endorsement in Middle Education 6-8: Mathematic, Mathematics-			
27	Algebra-I, mathematics, Middle Education 6-8: Science, Biology, Chemistry, Earth and			
28	Space Science, physics, or technology education and assigned to a teaching position in a			
29	corresponding STEM subject area is eligible to receive a \$5,000 initial incentive award			
30	after the completion of the first, second, or third year of teaching with a satisfactory			
31	performance evaluation and a signed contract in the same school division for the following			
32	school year. A teacher, holding one or more of the aforementioned endorsements and			
33	assigned to a teaching position in a corresponding STEM subject area and regardless of			
34	teaching experience, who is reassigned from a fully accredited school in a Virginia school			
35	division to a hard-to-staff school or a school that is not fully accredited and receives a			
36	satisfactory performance evaluation and a signed contract in the same school division for			
37	the following year is also eligible to receive an initial incentive award of \$5,000. An			
38	additional \$1,000 incentive award may be granted for each year the eligible teacher			
39	receives a satisfactory evaluation and teaches a qualifying STEM subject in which the			
40	teacher has an endorsement for up to three years in a Virginia school division following			
41	the year in which the teacher receives the initial incentive award. The maximum incentive			
42	award for each eligible teacher is \$8,000. Funding will be awarded on a first-come, first-			
43	served basis with preference to teachers assigned to teach in hard-to-staff schools or low-			
44	performing schools not fully accredited. Within the fiscal year, any funds not awarded			
45	from this program may be applied toward the other teacher preparation, recruitment, and			
46	retention programs under paragraph G.			
47	3. Out of this appropriation, \$400,000 the first year and \$400,000 the second year from the			
48	general fund is provided to establish a comprehensive pilot initiative to recruit students to			
49	major in the fields of mathematics and science to help alleviate the shortage of qualified			
50	teachers in these fields. Within the fiscal year, any funds not awarded from this program			
51	may be applied toward the other teacher preparation, recruitment, and retention programs			
52	under paragraph G.			
53	4. Out of this appropriation, \$415,000 the first year and \$415,000 the second year from the			
54	general fund is provided to help school divisions recruit and retain qualified middle-school			
55	mathematics teachers. Within the fiscal year, any funds not awarded from this program			
56	may be applied toward the other teacher preparation, recruitment, and retention programs			
57	under paragraph G.			

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1	H. Out of this appropriation, \$400,000 the first year and \$400,000 the second year from the				
2	general fund shall be distributed to the Great Aspirations Scholarship Program (GRASP) to				
3	provide students and families in need access to financial aid, scholarships, and counseling to				
4	maximize educational opportunities for students.				
5	I. Out of this appropriation, the Department of Education shall provide \$1,244,400 the first				
6	year and \$1,244,400 the second year from the general fund to Communities in Schools. These				
7	funds will be used to continue existing Communities in Schools programming in Petersburg				
8	and Richmond City, expand programming to all Petersburg schools, and expand the Pathways				
9	to Parents as Partners program to two additional Richmond City elementary schools.				
10	J. This appropriation includes \$100,000 the first year and \$100,000 the second year from the				
11	general fund for the Superintendent of Public Education to award supplemental grants to				
12	charter schools.				
13	K. 1. Out of this appropriation, the Department of Education shall provide \$425,000 the first				
14	year and \$612,500 \$662,500 the second year from the general fund for Project Discovery.				
15	These funds are towards the cost of the program in Abingdon, Accomack/Northampton,				
16	Alexandria, Amherst, Appomattox, Arlington, Bedford, Bland, Campbell, Charlottesville,				
17	Cumberland, Danville/Pittsylvania, Fairfax, Franklin/Patrick, Goochland/Powhatan,				
18	Lynchburg, Newport News, Norfolk, Richmond City, Roanoke City, Smyth, Surry/Sussex,				
19	Tazewell, Williamsburg/James City, and Wythe and the salary of a fiscal officer for Project				
20	Discovery. The Department of Education shall administer the Project Discovery funding				
21	distributions to each community action agency. Distributions to each community action				
22	agency shall be based on performance measures established by the Board of Directors of				
23	Project Discovery. The contract with Project Discovery should specify the allocations to each				
24	local program and require the submission of a financial and budget report and program				
25	evaluation performance measures.				
26	2. Each participating community action agency shall submit annual performance metrics for				
27	services provided through the Project Discovery program that provide measurable evaluations				
28	and outcomes of participating students. Such performance metrics shall include evidenced-				
29	based data that effectively measure academic improvement outcomes. In addition, the				
30	performance metrics shall also include evidenced-based data to evaluate the specific				
31	effectiveness of the program for participating students on a longitudinal basis. Further, the				
32	performance metrics shall include the coordination and collaboration efforts the program staff				
33	regularly have with the school-based personnel, such as teachers and guidance counselors,				
34	that support and maximize opportunities of participating students to successfully graduate				
35	from high school and then to enroll and graduate from an institution of higher learning.				
36	Project Discovery shall submit a comprehensive and cumulative program performance				
37	metrics evaluation to the Department of Education and the Chairmen of the House				
38	Appropriations and Senate Finance Committees no later than October 1, 2016.				
39	L. Out of this appropriation, the Department of Education shall provide \$300,000 the first				
40	year and \$300,000 the second year from the general fund for the Virginia Student Training				
41	and Refurbishment Program.				
42	M. Out of this appropriation, \$1,098,000 the first year and \$1,098,000 the second year from				
43	the general fund is provided to expand the number of schools implementing a system of				
44	positive behavioral interventions and supports with the goal of improving school climate and				
45	reducing disruptive behavior in the classroom. Such a system may be implemented as part of				
46	a tiered system of supports that utilizes evidence-based, system-wide practices to provide a				
47	response to academic and behavioral needs. Any school division which desires to apply for				
48	this competitive grant must submit a proposal to the Department of Education by June 1				
49	preceding the school-year in which the program is to be implemented. The proposal must				
50	define student outcome objectives including, but not limited to, reductions in disciplinary				
51	referrals and out-of-school suspension rates. In making the competitive grant awards, the				
52	Department of Education shall give priority to school divisions proposing to serve schools				
53	identified by the Department as having high suspension rates. No funds awarded to a school				
54	division under this grant may be used to supplant funding for schools already implementing				
55	the program.				
56	N. Targeted Extended School Year Payments				

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1	1. Out of this appropriation, \$7,150,000 the first year and \$7,150,000 the second year from			
2	the general fund is provided for a targeted extended school year incentive in order to			
3	improve student achievement. Annual start-up grants of up to \$300,000 per school may be			
4	awarded for a period of up to two years after the initial implementation year. The per			
5	school amount may be up to \$400,000 in the case of schools that have a Denied			
6	<i>Accreditation status or had a Denied Accreditation status when the initial application was</i>			
7	<i>made.</i> After the third consecutive year of successful participation, an eligible school's			
8	grant amount shall be based on a shared split of the grant between the state and			
9	participating school division's local composite index. Such continuing schools shall			
10	remain eligible to receive a grant based on the 2012 JLARC Review of Year Round			
11	Schools' researched base findings.			
12	2. Except for school divisions with schools that are in Denied Accreditation status, any			
13	other school division applying for such a grant shall be required to provide a twenty			
14	percent local match to the grant amount received from either an extended year start-up or			
15	planning grant.			
16	3. In the case of any school division with schools that are in Denied Accreditation status			
17	that apply for funds, the school division shall also consult with the Superintendent of			
18	Public Instruction or designee on all recommendations regarding instructional programs or			
19	instructional personnel prior to submission to the local board for approval.			
20	4. Out of this appropriation, \$613,312 the first year and \$613,312 the second year from the			
21	general fund is provided for planning grants of no more than \$50,000 each for local school			
22	divisions pursuing the creation of new year-round school programs for divisions or			
23	individual schools in support of the findings from the 2012 JLARC Review of Year			
24	Round Schools. School divisions must submit applications to the Department of Education			
25	by August 1 of each year. Priority shall be given to schools based on need, relative to the			
26	state accreditation ratings or similar federal designations. Applications shall include			
27	evidence of commitment to pursue implementation in the upcoming school year. If			
28	balances exist, existing extended school year programs may be eligible to apply for			
29	remaining funds.			
30	5. A school division that has been awarded an extended school year start-up grant, a year-			
31	round program start-up grant, or an extended year planning grant for the development of			
32	an extended year or a new year-round program may spend the awarded grant over two			
33	consecutive fiscal years.			
34	6. a) Any such school division receiving funding from a Targeted Extended School Year			
35	grant shall provide an annual progress report to the Department of Education that			
36	evaluates end of year success of the extended year or year-round model implemented as			
37	compared to the prior school year performance as measured by an appropriate evaluation			
38	matrix no later than August 1 each year.			
39	b) The Department of Education shall develop such evaluation matrix that would be			
40	appropriate for a comprehensive evaluation for such models implemented. Further, the			
41	Department of Education is directed to submit the annual progress reports from the			
42	participating school divisions and an executive summary of the program's overall status			
43	and levels of measured success to the Chairmen of House Appropriations and Senate			
44	Finance Committees no later than October 1 each year.			
45	7. Any funds remaining in this paragraph following grant awards may be disbursed by the			
46	Department of Education as grants to school divisions to support innovative approaches to			
47	instructional delivery or school governance models.			
48	O. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from			
49	the general fund is provided through grants or contracts for the cost of fees and financial			
50	incentives associated with hiring teachers in challenged schools. These funds may be used			
51	for grants or contracts awarded and expenses associated with supporting the Teach for			
52	America program. School divisions or their partners may apply for those funds through			
53	applications submitted to the Department of Education. Applications must be submitted to			
54	the Department of Education by September 1 each year. <i>Within the fiscal year, Any</i>			
55	<i>unobligated balance each fiscal year shall be carried over to the next fiscal year for the</i>			
56	<i>Teach for America program. However, out of any carried over balances from a prior year,</i>			

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1	up to fifty percent of the balance may be used for the Teacher Residency program.			
2	P. Out of this appropriation, \$600,000 the first year and \$600,000 the second year from the			
3	general fund is provided for the Accomack, Arlington, Chesterfield, Fairfax, Loudoun,			
4	Norfolk, Petersburg, Richmond City, and Wythe Public Schools to support expansion of a			
5	STEM model program for kindergarten and preschool students. Each developed model will			
6	focus on enhancing children's learning experiences through the arts.			
7	Q. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from the			
8	general fund is provided for the Achievable Dream partnership with Newport News School			
9	Division. This funding is in lieu of a like amount from the Neighborhood Assistance Program			
10	Tax Credits for An Achievable Dream Middle and High School, Inc.			
11	R. Out of this appropriation, \$500,000 the first year and \$500,000 \$1,000,000 the second year			
12	from the general fund is provided for grants for teacher residency partnerships between			
13	university teacher preparation programs and the Petersburg, Norfolk, and Richmond City			
14	school divisions to help improve new teacher training and retention for hard-to-staff schools.			
15	The grants will support a site-specific residency model program for preparation, planning,			
16	development and implementation, including possible stipends in the program to attract			
17	qualified candidates and mentors. Applications must be submitted to the Department of			
18	Education by August 1 each year.			
19	S. Out of this appropriation, \$60,300 the first year and \$60,300 the second year from the			
20	general fund is provided to the Northern Neck Regional Technical Center to expand the			
21	workforce readiness education and industry based skills and certification development efforts			
22	supporting that region in the state. These funds support the Center's programs that serve high			
23	school students from the surrounding counties of Essex, Lancaster, Northumberland,			
24	Rappahannock, Westmoreland and Colonial Beach.			
25	T. Out of this appropriation, \$2,350,000 the first year and \$2,750,000 the second year from			
26	the general fund is provided to the Virginia Early Childhood Foundation.			
27	1. Of this amount, \$250,000 the first year and \$250,000 the second year is provided for			
28	general operations of the Foundation's grant program to strengthen the capacity of local			
29	communities to promote school readiness for young children through innovative regional			
30	partnerships.			
31	2. Of this amount, \$600,000 the first year and \$1,000,000 the second year is provided to			
32	operate a scholarship program to increase the skills of Virginia's early education workforce.			
33	3. Of this amount, \$1,500,000 the first year and \$1,500,000 the second year is provided to			
34	pilot an initiative to promote public-private delivery of pre-kindergarten services to high-risk			
35	children and communities.			
36	<i>4. Notwithstanding any provisions of § 22.1-199.6 or § 22.1-299, and in order to achieve the</i>			
37	<i>priorities of the Joint Subcommittee on Virginia Preschool Initiative for exploring the</i>			
38	<i>feasibility of and barriers to mixed delivery preschool systems in Virginia, recipients of a</i>			
39	<i>Mixed-Delivery Preschool grant shall be provided maximum flexibility within their respective</i>			
40	<i>pilot initiative in order to fully implement the associated goals and objectives of the pilot.</i>			
41	<i>Recipients of a Mixed-Delivery Preschool grant and divisions participating in such grant</i>			
42	<i>pilot activities shall be exempted from all regulatory and statutory provisions related to</i>			
43	<i>teacher licensure requirements and qualifications when paid by public funds within the</i>			
44	<i>confines of the Mixed-Delivery Preschool pilot initiative.</i>			
45	<i>In the case of new pilot grants awarded beginning in the second year, in addition to the</i>			
46	<i>provisions of § 22.1-199.6 E., grants shall be awarded to recipients that offer high quality</i>			
47	<i>preschool experience to participating enrolled at-risk four-year-old children.</i>			
48	U. This appropriation includes \$500,000 the first year and \$500,000 the second year from the			
49	general fund to support ten competitive grants, not to exceed \$50,000 each, for planning the			
50	implementation of systemic High School Program Innovation by either individual school			
51	divisions or consortia of school divisions or implementing a plan for High School Program			
52	Innovation previously approved by the Department of Education. The local applicant(s)			
53	selected to conduct this systemic approach to high school reform, in consultation with the			
54	Department of Education, will develop and plan or implement innovative approaches to			

ITEM 138.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	engage and to motivate students through personalized learning and instruction leading to			
2	demonstrated mastery of content, as well as skills development of career readiness.			
3	Essential elements of high school innovation include: (1) student centered learning, with			
4	progress based on student demonstrated proficiency; (2) 'real-world' connections that			
5	promote alignment with community work-force needs and emphasize transition to college			
6	and/or career; and (3) varying models for educator supports and staffing. Individual school			
7	divisions or consortia will be invited to apply on a competitive basis by submitting a grant			
8	application that includes descriptions of key elements of innovations, a detailed budget,			
9	expectations for outcomes and student achievement benefits, evaluation methods, and			
10	plans for sustainability. The Department of Education will make the final determination of			
11	which individual school divisions or consortia of divisions will receive the year-long			
12	planning grant for High School Innovation or a grant to implement a High School			
13	Program Innovation plan previously approved by the Department of Education. Any			
14	school division or consortium of divisions which desires to apply for this competitive			
15	grant must submit a proposal to the Department of Education by June 1 preceding the			
16	school year in which the planning or implementation for systemic high school innovation			
17	is to take place.			
18	V.I. Out of this appropriation, \$550,000 the first year and \$550,000 the second year from			
19	the general fund is provided to train new teachers in computer science and develop an in-			
20	state infrastructure for training existing teachers to teach computer science curricula.			
21	<i>2. Northern Virginia Community College, in consultation with the Department of</i>			
22	<i>Education, shall contract in accordance with House Bill 1663 to develop, market, and</i>			
23	<i>implement high-quality and effective computer science training and professional</i>			
24	<i>development activities for public school teachers throughout the Commonwealth for the</i>			
25	<i>purpose of improving the computer science literacy of all public school students in the</i>			
26	<i>Commonwealth. Further, Northern Virginia Community College shall establish an</i>			
27	<i>advisory committee for the purpose of advising the college and its partner organization on</i>			
28	<i>the development, marketing, and implementation of training and professional development</i>			
29	<i>activities pursuant to House Bill 1663, subsection A. The Secretary of Commerce and</i>			
30	<i>Trade, the Secretary of Education, and the Secretary of Technology shall each submit to</i>			
31	<i>the college a list of names of qualified individuals, and the college shall appoint members</i>			
32	<i>to such advisory committee from such lists.</i>			
33	W. Out of this appropriation, \$100,000 the first year and \$100,000 the second year from			
34	the general fund is provided to support the Newport News Aviation Academy's four-year			
35	high school STEM program, which focuses on piloting, aircraft maintenance, engineering,			
36	computers, and electronics.			
37	X.1. Out of this appropriation, \$50,000 \$15,000 the first year and \$15,000 the second year			
38	is provided for grants to school divisions of up to \$5,000 each to explore alternative			
39	teacher compensation approaches that move away from tenure-based step increases toward			
40	compensation systems based on teacher performance and student progress. Priority will be			
41	given to school divisions that have not previously explored alternative compensation			
42	approaches and have schools not achieving full accreditation, or that have high numbers of			
43	at-risk students needing qualified teachers in hard-to-staff subjects.			
44	2: In the second year, \$2,075,000 from the general fund shall be available for the first year			
45	of five-year competitive grants to school divisions to implement performance-based			
46	teacher compensation systems. Priority for funding will be given to school divisions with			
47	high numbers of at-risk students needing qualified teachers in hard-to-staff subjects.			
48	Grantees should combine teacher improvement programs with performance-based			
49	compensation systems that consider teacher performance through gains in individual			
50	student academic achievement. The approved compensation programs should provide			
51	teachers with incentives to take on additional training and responsibilities. The			
52	compensation program must include an effective evaluation system.			
53	Y. Out of this appropriation, \$100,000 the first year and \$200,000 the second year from			
54	the general fund is provided for STEM Competition Team Grants. Notwithstanding §			
55	22.1-362, Code of Virginia, Paragraph B, grants may not exceed \$5,000 each.			
56	Z. Out of this appropriation, \$870,625 the first year and \$681,975 the second year from			

ITEM 138.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	the general fund is provided to support a multi-platform STEM education engagement				
2	program and research study, via the Virginia Air & Space Center.				
3	AA. Out of this appropriation, \$350,000 the first year and \$350,000 the second year from the				
4	general fund is provided for executive leadership incentives in the Petersburg City Public				
5	Schools to strengthen the impact of division and school level executive leadership on student				
6	achievement in the school division. Such incentives may include, but not be limited to,				
7	supplements to locally funded salaries, deferred salary compensation, bonuses, housing and				
8	commuting supplements, and professional development supplements. The Department of				
9	Education shall provide such executive management incentive payments directly to the				
10	Petersburg City Public Schools accounts pursuant to a Memorandum of Understanding				
11	entered into between the Board of Education and the Petersburg City School Board. Such				
12	Agreement shall be approved by both parties by July 1, 2016, shall cover no less than both				
13	years of the biennium, and may be amended with the consent of both parties. Such Agreement				
14	shall include operational and student achievement metrics and include provisions for the				
15	achievement of such metrics as a condition of payment of the incentive funds by the				
16	Department of Education. The Department of Education shall provide updates on				
17	implementation of the Agreement to the Chairmen of the Senate Finance and House				
18	Appropriations Committees.				
19	BB. Out of this amount, \$300,000 the first year and \$300,000 the second year from the				
20	general fund shall be reserved for school divisions to partner with the Virginia Reading Corps				
21	program. The Virginia Reading Corps shall report annually to the school divisions and				
22	Department of Education on the outcomes of this program.				
23	CC. Out of this appropriation, \$50,000 in the second year from the general fund is provided				
24	for Chesterfield County Public Schools to partner and plan with Virginia State University for				
25	the continued development of a College Partnership Laboratory School in support of Ettrick				
26	Elementary School.				
27	DD. Out of this appropriation, \$175,000 is provided the second year from the general fund to				
28	establish a Career and Technical Education Vocational Laboratory pilot that will be located				
29	within the Virginia Aviation Academy located in the Newport News school division. This				
30	vocational-based lab will be developed and focused on advanced, augmented and virtual				
31	reality related education.				
32	139. State Education Assistance Programs (17800).....			\$6,540,664,099	\$6,800,820,055
33				\$6,459,942,658	\$6,733,290,559
34	Standards of Quality for Public Education (SOQ)				
35	(17801).....	\$5,846,977,341	\$6,006,415,015		
36		\$5,761,863,096	\$5,962,735,008		
37	Financial Incentive Programs for Public Education				
38	(17802).....	\$73,563,071	\$193,932,292		
39		\$31,306,863	\$164,957,065		
40	Financial Assistance for Categorical Programs				
41	(17803).....	\$58,596,517	\$59,241,498		
42		\$58,191,555	\$59,102,697		
43	Distribution of Lottery Funds (17805).....	\$561,527,170	\$541,231,250		
44		\$608,581,144	\$546,495,789		
45	Fund Sources: General.....	\$5,810,690,628	\$6,101,140,457		
46		\$5,648,408,991	\$6,001,765,200		
47	Special.....	\$895,000	\$895,000		
48	Commonwealth Transportation.....	\$803,778	\$803,778		
49		\$2,310,000	\$2,385,000		
50	Trust and Agency.....	\$728,274,693	\$697,980,820		
51		\$808,328,667	\$728,245,359		
52	Authority: Standards of Quality for Public Education (SOQ) (17801): Article VIII, Section 2,				
53	Constitution of Virginia; Chapter 667, Acts of Assembly, 1980; §§ 22.1-176 through 22.1-				
54	198, 22.1-199.1, 22.1-199.2, 22.1-213 through 22.1-221, 22.1-227 through 22.1-237, 22.1-				
55	253.13:1 through 22.1-253.13:8, 22.1-254.01, Code of Virginia; Title 51.1, Chapters 1, 5, 6.2,				
56	7, and 14, Code of Virginia; P.L. 91-230, as amended; P.L. 93-380, as amended; P.L. 94-142,				
57	as amended; P.L. 98-524, as amended, Federal Code.				

ITEM 139.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Financial Incentive Programs for Public Education (17802): §§ 22.1-24, 22.1-289.1				
2	through 22.1-318, Code of Virginia; P.L. 79-396, as amended; P.L. 89-10, as amended;				
3	P.L. 89-642, as amended; P.L. 108-265, as amended; Title II P.L. 99-159, as amended,				
4	Federal Code.				
5	Financial Assistance for Categorical Programs (17803): Discretionary Inclusion; Treaty of				
6	1677 between Virginia and the Indians; §§ 22.1-3.4, 22.1-108, 22.1-199 through 22.1-				
7	212.2:2, 22.1-213 through 22.1-221, 22.1-223 through 22.1-237, 22.1-254, Code of				
8	Virginia; P.L. 89-10, as amended; P.L. 91-230, as amended; P.L. 93-380, as amended;				
9	P.L. 94-142, as amended; P.L. 94-588; P.L. 95-561, as amended; P.L. 98-211, as				
10	amended; P.L. 98-524, as amended; P.L. 99-570; P.L. 100-297, as amended; P.L. 102-73,				
11	as amended; P.L. 105-220, as amended, Federal Code.				
12	Distribution of Lottery Funds (17805): §§ 58.1-4022 and 58.1-4022.1, Code of Virginia				
13	Appropriation Detail of Education				
14	Assistance Programs (17800)				
15	Standards of Quality (17801)		FY 2017		FY 2018
16	Basic Aid		\$3,175,990,598		\$3,168,247,958
17			\$3,186,089,992		\$3,187,633,305
18	Sales Tax		\$1,382,928,676		\$1,432,928,676
19			\$1,347,400,000		\$1,377,942,000
20	Textbooks (split funded)		\$12,742,776		\$76,878,557
21			\$12,159,059		\$76,599,186
22	Vocational Education		\$52,453,336		\$52,407,414
23			\$52,314,746		\$52,236,389
24	Gifted Education		\$34,407,670		\$34,546,718
25			\$34,319,375		\$34,425,282
26	Special Education		\$382,966,484		\$384,066,920
27			\$382,103,771		\$382,857,839
28	Prevention, Intervention, and		\$114,133,767		\$114,313,454
29	Remediation		\$113,782,747		\$113,821,446
30	English as a Second Language (<i>split</i>		\$52,499,242		\$54,904,712
31	<i>funded</i>)		\$0		\$55,594,856
32	VRS Retirement (includes RHCC)		\$402,200,555		\$449,134,786
33			\$401,170,449		\$447,555,445
34	Social Security		\$195,070,635		\$195,732,204
35			\$194,571,030		\$195,042,985
36	Group Life		\$13,298,374		\$13,286,706
37			\$13,264,538		\$13,240,433
38	Remedial Summer School		\$28,285,228		\$29,966,909
39			\$24,687,389		\$25,785,842
40	Total		\$5,846,977,341		\$6,006,415,015
41			\$5,761,863,096		\$5,962,735,008
42	Incentive Programs (17802)				
43	Compensation Supplement		\$48,904,958		\$84,991,609
44			\$0		\$31,846,184
45	Governor's School		\$18,465,308		\$19,103,335
46			\$17,906,049		\$18,420,000
47	Governor's School Planning Grant -		\$100,000		\$0
48	Career and Technical Education				
49	At-Risk Add-On (split funded)		\$0		\$83,744,543
50					\$76,080,851
51	Clinical Faculty		\$318,750		\$318,750
52	Career Switcher Mentoring Grants		\$279,983		\$279,983

ITEM 139.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Special Education Endorsement Program		\$600,000		\$600,000
2			\$550,000		\$437,186
3	Special Education – Vocational Education		\$200,089		\$200,089
4	<i>Special Education - Regional Tuition (split</i>		\$0		\$32,680,039
5	<i>funded)</i>				
6	Virginia Workplace Readiness Skills		\$308,655		\$308,655
7	Assessment				
8	Math/Reading Instructional Specialists		\$1,834,538		\$1,834,538
9	Initiative				
10	Early Reading Specialists Initiative		\$1,476,790		\$1,476,790
11	Breakfast After the Bell Incentive		\$1,074,000		\$1,074,000
12	<i>Small School Division Enrollment Loss</i>		\$7,258,009		\$0
13	<i>Fund</i>				
14	Total		\$73,563,071		\$193,932,292
15			\$31,306,863		\$164,957,065
16	Categorical Programs (17803)				
17	Adult Education		\$1,051,800		\$1,051,800
18	Adult Literacy		\$2,480,000		\$2,480,000
19	Virtual Virginia		\$5,355,808		\$5,425,808
20	American Indian Treaty Commitment		\$47,916		\$49,095
21			\$38,282		\$37,691
22	School Lunch Program		\$5,801,932		\$5,801,932
23	Special Education - Homebound		\$5,496,525		\$5,606,456
24			\$5,138,187		\$5,240,952
25	Special Education - Jails		\$3,489,980		\$3,608,527
26			\$3,420,695		\$3,476,490
27	Special Education - State Operated		\$34,872,556		\$35,217,880
28	Programs		\$34,904,851		\$35,588,024
29	Total		\$58,596,517		\$59,241,498
30			\$58,191,555		\$59,102,697
31	Lottery (17805)				
32	Foster Care		\$7,933,839		\$7,937,440
33			\$9,198,359		\$9,595,565
34	At-Risk Add-On (split funded)		\$98,327,638		\$14,797,598
35			\$98,013,725		\$22,010,800
36	Virginia Preschool Initiative		\$70,657,776		\$70,912,925
37			\$69,351,713		\$70,950,500
38	Early Reading Intervention		\$18,142,819		\$18,203,496
39			\$20,057,840		\$20,098,089
40	Mentor Teacher		\$1,000,000		\$1,000,000
41	K-3 Primary Class Size Reduction		\$129,745,062		\$131,721,587
42			\$123,321,155		\$128,583,847
43	School Breakfast Program		\$3,926,014		\$4,226,897
44			\$4,887,179		\$5,492,229
45	SOL Algebra Readiness		\$12,921,689		\$12,955,205
46			\$12,968,589		\$12,775,341
47	Supplemental Lottery Per Pupil Allocation		\$36,581,405		\$157,167,568
48			\$36,581,531		\$191,267,718
49	Regional Alternative Education		\$8,624,267		\$8,922,130
50			\$8,528,727		\$8,639,782
51	Individualized Student Alternative		\$2,247,581		\$2,247,581
52	Education Program (ISAEP)				

ITEM 139.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Special Education – Regional Tuition	\$87,362,717		\$90,918,109	
2	(split funded)	\$84,678,643		\$54,898,940	
3	Career and Technical Education –	\$12,400,829		\$12,400,829	
4	Categorical				
5	Project Graduation	\$2,774,478		\$2,774,478	
6				\$1,387,240	
7	Race to GED (NCLB/EFAL)	\$2,410,988		\$2,410,988	
8	Path to Industry Certification	\$1,831,464		\$1,831,464	
9	(NCLB/EFAL)				
10	Supplemental Basic Aid	\$764,764		\$802,955	
11		\$810,169		\$904,877	
12	Textbooks (split funded)	\$63,873,840		\$0	
13		\$64,250,653			
14	English as a Second Language (split	\$53,267,521		\$0	
15	funded)				
16	Total	\$561,527,170		\$541,231,250	
17		\$608,581,144		\$546,495,789	
18	Technology – VPSA	\$72,660,000		\$74,830,800	
19		\$67,138,400		\$69,169,200	
20	Security Equipment - VPSA	\$6,000,000		\$6,000,000	
21	Payments out of the above amounts shall be subject to the following conditions:				
22	A. Definitions				
23	1. "March 31 Average Daily Membership," or "March 31 ADM" - The responsible school				
24	division's average daily membership for grades K-12 including (1) handicapped students				
25	ages 5-21 and (2) students for whom English is a second language who entered school for				
26	the first time after reaching their twelfth birthday, and who have not reached twenty-two				
27	years of age on or before August 1 of the school year, for the first seven (7) months (or				
28	equivalent period) of the school year through March 31 in which state funds are				
29	distributed from this appropriation. Preschool and postgraduate students shall not be				
30	included in March 31 ADM.				
31	a. School divisions shall take a count of September 30 fall membership and report this				
32	information to the Department of Education no later than October 15 of each year.				
33	b. Except as otherwise provided herein, by statute, or by precedent, all appropriations to				
34	the Department of Education shall be calculated using March 31 ADM unadjusted for				
35	half-day kindergarten programs, estimated at 1,245,710.22 1,243,100.49 the first year and				
36	1,252,626.58 1,248,935.53 the second year. March 31 ADM for half-day kindergarten				
37	shall be adjusted at 85 percent.				
38	c. Students who are either (i) enrolled in a nonpublic school or (ii) receiving home				
39	instruction pursuant to § 22.1-254.1 and who are enrolled in a public school on less than a				
40	full-time basis in any mathematics, science, English, history, social science, vocational				
41	education, health education or physical education, fine arts or foreign language course, or				
42	receiving special education services required by a student's individualized education plan,				
43	shall be counted in the funded fall membership and March 31 ADM of the responsible				
44	school division. Each course shall be counted as 0.25, up to a cap of 0.5 of a student.				
45	d. Students enrolled in an Individualized Student Alternative Education Program (ISAEP)				
46	pursuant to § 22.1-254 E shall be counted in the March 31 Average Daily Membership of				
47	the responsible school division. School divisions shall report these students separately in				
48	their March 31 reports of Average Daily Membership.				
49	2. "Standards of Quality" - Operations standards for grades kindergarten through 12 as				
50	prescribed by the Board of Education subject to revision by the General Assembly.				
51	3.a. "Basic Operation Cost" - The cost per pupil, including provision for the number of				

ITEM 139.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	instructional personnel required by the Standards of Quality for each school division with a			
2	minimum ratio of 51 professional personnel for each 1,000 pupils or proportionate number			
3	thereof, in March 31 ADM for the same fiscal year for which the costs are computed, and			
4	including provision for driver, gifted, occupational-vocational, and special education, library			
5	materials and other teaching materials, teacher sick leave, general administration, division			
6	superintendents' salaries, free textbooks (including those for free and reduced price lunch			
7	pupils), school nurses, operation and maintenance of school plant, transportation of pupils,			
8	instructional television, professional and staff improvement, remedial work, fixed charges and			
9	other costs in programs not funded by other state and/or federal aid.			
10	b. The state and local shares of funding resulting from the support cost calculation for school			
11	nurses shall be specifically identified as such and reported to school divisions annually.			
12	School divisions may spend these funds for licensed school nurse positions employed by the			
13	school division or for licensed nurses contracted by the local school division to provide school			
14	health services.			
15	4.a. "Composite Index of Local Ability-to-Pay" - An index figure computed for each locality.			
16	The composite index is the sum of 2/3 of the index of wealth per pupil in unadjusted March			
17	31 ADM reported for the first seven (7) months of the 2013-2014 school year and 1/3 of the			
18	index of wealth per capita (population estimates for 2013 as determined by the Weldon			
19	Cooper Center for Public Service of the University of Virginia) multiplied by the local			
20	nominal share of the costs of the Standards of Quality of 0.45 in each year. The indices of			
21	wealth are determined by combining the following constituent index elements with the			
22	indicated weighting: (1) true values of real estate and public service corporations as reported			
23	by the State Department of Taxation for the calendar year 2013 - 50 percent; (2) adjusted			
24	gross income for the calendar year 2013 as reported by the State Department of Taxation - 40			
25	percent; (3) the sales for the calendar year 2013 which are subject to the state general sales			
26	and use tax, as reported by the State Department of Taxation - 10 percent. Each constituent			
27	index element for a locality is its sum per March 31 ADM, or per capita, expressed as a			
28	percentage of the state average per March 31 ADM, or per capita, for the same element. A			
29	locality whose composite index exceeds 0.8000 shall be considered as having an index of			
30	0.8000 for purposes of distributing all payments based on the composite index of local ability-			
31	to-pay. Each constituent index element for a locality used to determine the composite index of			
32	local ability-to-pay for the current biennium shall be the latest available data for the specified			
33	official base year provided to the Department of Education by the responsible source agencies			
34	no later than November 15, 2015.			
35	b. For any locality whose total calendar year 2013 Virginia Adjusted Gross Income is			
36	comprised of at least 3 percent or more by nonresidents of Virginia, such nonresident income			
37	shall be excluded in computing the composite index of ability-to-pay. The Department of			
38	Education shall compute the composite index for such localities by using adjusted gross			
39	income data which exclude nonresident income, but shall not adjust the composite index of			
40	any other localities. The Department of Taxation shall furnish to the Department of Education			
41	such data as are necessary to implement this provision.			
42	c.1) Notwithstanding the funding provisions in § 22.1-25 D, Code of Virginia, additional state			
43	funding for future consolidations shall be as set forth in future Appropriation Acts.			
44	2) In the case of the consolidation of Clifton Forge and Alleghany County school divisions,			
45	the fifteen year period for the application of a new composite index shall apply beginning			
46	with the fiscal year that starts on July 1, 2004. The composite index established by the Board			
47	of Education shall equal the lowest composite index that was in effect prior to July 1, 2004, of			
48	any individual localities involved in such consolidation, and this index shall remain in effect			
49	for a period of fifteen years, unless a lower composite index is calculated for the combined			
50	division through the process for computing an index as set forth above.			
51	3) If the composite index of a consolidated school division is reduced during the course of the			
52	fifteen year period to a level that would entitle the school division to a lower interest rate for a			
53	Literary Fund loan than it received when the loan was originally released, the Board of			
54	Education shall reduce the interest rate of such loan for the remainder of the period of the			
55	loan. Such reduction shall be based on the interest rate that would apply at the time of such			
56	adjustment. This rate shall remain in effect for the duration of the loan and shall apply only to			
57	those years remaining to be paid.			

ITEM 139.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	4) In the case of the consolidation of Bedford County and Bedford City school divisions,			
2	the fifteen year period for the application of a new composite shall apply beginning with			
3	the fiscal year that starts on July 1, 2013. The composite index established by the Board of			
4	Education shall equal the lowest composite index that was in effect prior to July 1, 2013,			
5	of any individual localities involved in such consolidation, and this index shall remain in			
6	effect for a period of fifteen years, unless a lower composite index is calculated for the			
7	combined division through the process for computing an index as set forth above.			
8	d. When it is determined that a substantial error exists in a constituent index element, the			
9	Department of Education will make adjustments in funding for the current school year			
10	only in the division where the error occurred. The composite index of any other locality			
11	shall not be changed as a result of the adjustment. No adjustment during the biennium will			
12	be made as a result of updating of data used in a constituent index element.			
13	e. In the event that any school division consolidates two or more small schools, the			
14	division shall continue to receive Standards of Quality funding and provide for the			
15	required local expenditure for a period of five years as if the schools had not been			
16	consolidated. Small schools are defined as any elementary, middle, or high school with			
17	enrollment below 200, 300 and 400 students, respectively.			
18	5. "Required Local Expenditure for the Standards of Quality" - The locality's share based			
19	on the composite index of local ability-to-pay of the cost required by all the Standards of			
20	Quality minus its estimated revenues from the state sales and use tax dedicated to public			
21	education and those sales tax revenues transferred to the general fund from the Public			
22	Education Standards of Quality/Local Real Estate Property Tax Relief Fund and			
23	appropriated in this Item, both of which are returned on the basis of the latest yearly			
24	estimate of school age population provided by the Weldon Cooper Center for Public			
25	Service, as specified in this Item, collected by the Department of Education and			
26	distributed to school divisions in the fiscal year in which the school year begins.			
27	6. "Required Local Match" - The locality's required share of program cost based on the			
28	composite index of local ability-to-pay for all Lottery and Incentive programs, where			
29	required, in which the school division has elected to participate in a fiscal year.			
30	7. "Planning District Eight" - The nine localities which comprise Planning District Eight			
31	are Arlington County, Fairfax County, Loudoun County, Prince William County,			
32	Alexandria City, Fairfax City, Falls Church City, Manassas City, and Manassas Park City.			
33	8. "State Share of the Standards of Quality" - The state share of the Standards of Quality			
34	(SOQ) shall be equal to the total funded SOQ cost for a school division less the school			
35	division's estimated revenues from the state sales and use tax dedicated to public education			
36	based on the latest yearly estimate of school age population provided by the Weldon			
37	Cooper Center for Public Service, adjusted for the state's share of the composite index of			
38	local ability to pay.			
39	9. Entitlements under this Item that use school-level or division-level Free Lunch			
40	eligibility percentages to determine the entitlement amounts are based on the most recent			
41	data available as of the biennial rebenchmarking calculations made for the current			
42	biennium. However, October 2013 Free Lunch eligibility data is used in the case of			
43	schools that participate in the Community Eligibility Provision program.			
44	10. In the event that the general fund appropriations in this Item are not sufficient to meet			
45	the entitlements payable to school divisions pursuant to the provisions of this Item, the			
46	Department of Education is authorized to transfer any available general fund funds			
47	between these Items to address such insufficiencies. If the total general fund			
48	appropriations after such transfers remain insufficient to meet the entitlements of any			
49	program funded with general fund dollars, the Department of Education is authorized to			
50	prorate such shortfall proportionately across all of the school divisions participating in any			
51	program where such shortfall occurred. In addition, the Department of Education is			
52	authorized each year to temporarily suspend textbook payments made to school divisions			
53	from Lottery funds to ensure that any shortfall in Lottery revenue can be accounted for in			
54	the remaining textbook payments to be made for the year.			
55	11. The Department of Education is directed to apply a cap on inflation rates in the same			

ITEM 139.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	manner prescribed in § 51.1-166.B, Code of Virginia, when updating funding to school			
2	divisions during the biennial rebenchmarking process.			
3	12. Notwithstanding any other provision in statute or in this Item, the Department of			
4	Education is directed to combine the end-of-year Average Daily Membership (ADM) for			
5	those school divisions who have partnered together as a fiscal agent division and a contractual			
6	division for the purposes of calculating prevailing costs included in the Standards of Quality			
7	(SOQ).			
8	13. Notwithstanding any other provision in statute or in this Item, the Department of			
9	Education is directed to include zeroes in the linear weighted average calculation of support			
10	non-personal costs for the purpose of calculating prevailing costs included in the Standards of			
11	Quality (SOQ).			
12	14. Notwithstanding any other provision in statute or in this Item, the Department of			
13	Education is directed to eliminate the corresponding and appropriate object code(s) related to			
14	reported travel expenditures included the linear weighted average non-personal cost			
15	calculations for the purpose of calculating prevailing costs included in the Standards of			
16	Quality (SOQ).			
17	15. Notwithstanding any other provision in statute or in this Item, the Department of			
18	Education is directed to eliminate the corresponding and appropriate object code(s) related to			
19	reported leases and rental and facility expenditures included the linear weighted average non-			
20	personal cost calculations for the purpose of calculating prevailing costs included in the			
21	Standards of Quality (SOQ).			
22	16. Notwithstanding any other provision in statute or in this Item, the Department of			
23	Education is directed to fund transportation costs using a 15 year replacement schedule, which			
24	is the national standard guideline, for school bus replacement schedule for the purpose of			
25	calculating funded transportation costs included in the Standards of Quality (SOQ).			
26	17. To provide temporary flexibility, notwithstanding any other provision in statute or in this			
27	Item, school divisions may elect to increase the teacher to pupil staffing ratios in kindergarten			
28	through grade 7 and English classes for grades 6 through twelve by one additional student; the			
29	teacher to pupil staffing ratio requirements for Elementary Resource teachers, Prevention,			
30	Intervention and Remediation, English as a Second Language, Gifted and Talented, Career			
31	and Technical funded programs (other than on Career and Technical courses where school			
32	divisions will have to maintain a maximum class size based on federal Occupational Safety &			
33	Health Administration safety requirements) are waived; and the instructional and support			
34	technology positions, librarians and guidance counselors staffing ratios for new hires are			
35	waived.			
36	18. To provide additional flexibility, notwithstanding the provisions of § 22.1-79.1, Code of			
37	Virginia, any school division that was granted a waiver regarding the opening date of the			
38	school year for the 2011-12 school year under the good cause requirements shall continue to			
39	be granted a waiver for the 2016-17 school year and the 2017-2018 school year.			
40	B. General Conditions			
41	1. The Standards of Quality cost in this Item related to fringe benefits shall be limited for			
42	instructional staff members to the employer's cost for a number not exceeding the number of			
43	instructional positions required by the Standards of Quality for each school division and for			
44	their salaries at the statewide prevailing salary levels as printed below.			
45	Instructional Position	First Year Salary	Second Year Salary	
46	Elementary Teachers	\$47,185	\$47,185	
47	Elementary Assistant Principals	\$67,119	\$67,119	
48	Elementary Principals	\$82,846	\$82,846	
49	Secondary Teachers	\$49,744	\$49,744	
50	Secondary Assistant Principals	\$72,057	\$72,057	
51	Secondary Principals	\$92,041	\$92,041	
52	Instructional Aides	\$17,108	\$17,108	

ITEM 139.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	a.1) Payment by the state to a local school division shall be based on the state share of			
2	fringe benefit costs of 55 percent of the employer's cost distributed on the basis of the			
3	composite index.			
4	2) A locality whose composite index exceeds 0.8000 shall be considered as having an			
5	index of 0.8000 for purposes of distributing fringe benefit funds under this provision.			
6	3) The state payment to each school division for retirement, social security, and group life			
7	insurance costs for non-instructional personnel is included in and distributed through			
8	Basic Aid.			
9	b. Payments to school divisions from this Item shall be calculated using March 31			
10	Average Daily Membership adjusted for half-day kindergarten programs.			
11	c. Payments for health insurance fringe benefits are included in and distributed through			
12	Basic Aid.			
13	2. Each locality shall offer a school program for all its eligible pupils which is acceptable			
14	to the Department of Education as conforming to the Standards of Quality program			
15	requirements.			
16	3. In the event the statewide number of pupils in March 31 ADM results in a state share of			
17	cost exceeding the general fund appropriation in this Item, the locality's state share of			
18	Basic Aid shall be reduced proportionately so that this general fund appropriation will not			
19	be exceeded. In addition, the required local share of Basic Aid shall also be reduced			
20	proportionately to the reduction in the state's share.			
21	4. The Department of Education shall make equitable adjustments in the computation of			
22	indices of wealth and in other state-funded accounts for localities affected by annexation,			
23	unless a court of competent jurisdiction makes such adjustments. However, only the			
24	indices of wealth and other state-funded accounts of localities party to the annexation will			
25	be adjusted.			
26	5. In the event that the actual revenues from the state sales and use tax dedicated to public			
27	education and those sales tax revenues transferred to the general fund from the Public			
28	Education Standards of Quality/Local Real Estate Property Tax Relief Fund and			
29	appropriated in this Item (both of which are returned on the basis of the latest yearly			
30	estimate of school age population provided by the Weldon Cooper Center for Public			
31	Service) for sales in the fiscal year in which the school year begins are different from the			
32	number estimated as the basis for this appropriation, the estimated state sales and use tax			
33	revenues shall not be adjusted.			
34	6. This appropriation shall be apportioned to the public schools with guidelines established			
35	by the Department of Education consistent with legislative intent as expressed in this act.			
36	7.a. Appropriations of state funds in this Item include the number of positions required by			
37	the Standards of Quality. This Item includes a minimum of 51 professional instructional			
38	positions and aide positions (C 5); Education of the Gifted, 1.0 professional instructional			
39	position (C 6); Occupational-Vocational Education Payments and Special Education			
40	Payments; a minimum of 6.0 professional instructional positions and aide positions (C 7			
41	and C 8) for each 1,000 pupils in March 31 ADM each year in support of the current			
42	Standards of Quality. Funding in support of one hour of additional instruction per day			
43	based on the percent of students eligible for the federal free lunch program with a pupil-			
44	teacher ratio range of 18:1 to 10:1, depending upon a school division's combined failure			
45	rate on the English and Math Standards of Learning, is included in Remedial Education			
46	Payments (C 9).			
47	b. No actions provided in this section signify any intent of the General Assembly to			
48	mandate an increase in the number of instructional personnel per 1,000 students above the			
49	numbers explicitly stated in the preceding paragraph.			
50	c. Appropriations in this Item include programs supported in part by transfers to the			
51	general fund from the Public Education Standards of Quality/Local Real Estate Property			
52	Tax Relief Fund pursuant to Part 3 of this Act. These transfers combined together with			
53	other appropriations from the general fund in this Item funds the state's share of the			

ITEM 139.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	following revisions to the Standards of Quality pursuant to Chapters 939 & 955 of the Acts of			
2	Assembly of 2004: five elementary resource teachers per 1,000 students; one support			
3	technology position per 1,000 students; one instructional technology position per 1,000			
4	students; and a full daily planning period for teachers at the middle and high school levels in			
5	order to relieve the financial pressure these education programs place on local real estate			
6	taxes.			
7	d. To provide flexibility, school divisions may use the state and local funds for instructional			
8	technology resource teachers required by the Standards of Quality to employ a data			
9	coordinator position, an instructional technology resource teacher position, or a data			
10	coordinator/instructional resource teacher blended position. The data coordinator position is			
11	intended to serve as a resource to principals and classroom teachers in the area of data			
12	analysis and interpretation for instructional and school improvement purposes, as well as for			
13	overall data management and administration of state assessments. School divisions using			
14	these SOQ funds in this manner shall only employ instructional personnel licensed by the			
15	Board of Education.			
16	e. To provide flexibility in the provision of reading intervention services, school divisions			
17	may use the state Early Reading Intervention initiative funding provided from the Lottery			
18	Proceeds Fund and the required local matching funds to employ reading specialists to provide			
19	the required reading intervention services. School divisions using the Early Reading			
20	Intervention Initiative funds in this manner shall only employ instructional personnel licensed			
21	by the Board of Education.			
22	f. To provide flexibility in the provision of mathematics intervention services, school			
23	divisions may use the state Standards of Learning Algebra Readiness initiative funding			
24	provided from the Lottery Proceeds Fund and the required local matching funds to employ			
25	mathematics teacher specialists to provide the required mathematics intervention services.			
26	School divisions using the Standards of Learning Algebra Readiness initiative funding in this			
27	manner shall only employ instructional personnel licensed by the Board of Education.			
28	8.a.1) Pursuant to § 22.1-97, Code of Virginia, the Department of Education is required to			
29	make calculations at the start of the school year to ensure that school divisions have			
30	appropriated adequate funds to support their estimated required local expenditure for the			
31	corresponding state fiscal year. In an effort to reduce the administrative burden on school			
32	divisions resulting from state data collections, such as the one needed to make the			
33	aforementioned calculations, the requirements of § 22.1-97, Code of Virginia, pertaining to			
34	the adequacy of estimated required local expenditures, shall be satisfied by signed			
35	certification by each division superintendent at the beginning of each school year that			
36	sufficient local funds have been budgeted to meet all state required local effort and required			
37	local match amounts. This provision shall only apply to calculations required of the			
38	Department of Education related to estimated required local expenditures and shall not pertain			
39	to the calculations associated with actual required local expenditures after the close of the			
40	school year.			
41	2) The Department of Education shall also make calculations after the close of the school year			
42	to verify that the required local effort level, based on actual March 31 Average Daily			
43	Membership, was met. Pursuant to § 22.1-97, Code of Virginia, the Department of Education			
44	shall report annually, no later than the first day of the General Assembly session, to the House			
45	Committees on Education and Appropriations and the Senate Committees on Finance and			
46	Education and Health, the results of such calculations made after the close of the school year			
47	and the degree to which each school division has met, failed to meet, or surpassed its required			
48	local expenditure. The Department of Education shall specify the calculations to determine if			
49	a school division has expended its required local expenditure for the Standards of Quality.			
50	This calculation may include but is not limited to the following calculations:			
51	b. The total expenditures for operation, defined as total expenditures less all capital outlays,			
52	expenditures for debt service, facilities, non-regular day school programs (such as adult			
53	education, preschool, and non-local education programs), and any transfers to regional			
54	programs will be calculated.			
55	c. The following state funds will be deducted from the amount calculated in paragraph a.			
56	above: revenues from the state sales and use tax (returned on the basis of the latest yearly			
57	estimate of school age population provided by the Weldon Cooper Center for Public Service,			

ITEM 139.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	as specified in this Item) for sales in the fiscal year in which the school year begins; total			
2	receipts from state funds (except state funds for non-regular day school programs and state			
3	funds used for capital or debt service purposes); and the state share of any balances carried			
4	forward from the previous fiscal year. Any qualifying state funds that remain unspent at			
5	the end of the fiscal year will be added to the amount calculated in paragraph a. above.			
6	d. Federal funds, and any federal funds carried forward from the previous fiscal year, will			
7	also be deducted from the amount calculated in paragraph a. above. Any federal funds that			
8	remain unspent at the end of the fiscal year and any capital expenditures paid from federal			
9	funds will be added to the amount calculated in paragraph a. above.			
10	e. Tuition receipts, receipts from payments from other cities or counties, and fund			
11	transfers will also be deducted from the amount calculated in paragraph a, then			
12	f. The final amount calculated as described above must be equal to or greater than the			
13	required local expenditure defined in paragraph A. 5.			
14	g. The Department of Education shall collect the data necessary to perform the			
15	calculations of required local expenditure as required by this section.			
16	h. A locality whose expenditure in fact exceeds the required amount from local funds may			
17	not reduce its expenditures unless it first complies with all of the Standards of Quality.			
18	9.a. Any required local matching funds which a locality, as of the end of a school year, has			
19	not expended, pursuant to this Item, for the Standards of Quality shall be paid by the			
20	locality into the general fund of the state treasury. Such payments shall be made not later			
21	than the end of the school year following that in which the under expenditure occurs.			
22	b. Whenever the Department of Education has recovered funds as defined in the preceding			
23	paragraph a., the Secretary of Education is authorized to repay to the locality affected by			
24	that action, seventy-five percent (75%) of those funds upon his determination that:			
25	1) The local school board agrees to include the funds in its June 30 ending balance for the			
26	year following that in which the under expenditure occurs;			
27	2) The local governing body agrees to reappropriate the funds as a supplemental			
28	appropriation to the approved budget for the second year following that in which the under			
29	expenditure occurs, in an appropriate category as requested by the local school board, for			
30	the direct benefit of the students;			
31	3) The local school board agrees to expend these funds, over and above the funds required			
32	to meet the required local expenditure for the second year following that in which the			
33	under expenditure occurs, for a special project, the details of which must be furnished to			
34	the Department of Education for review and approval;			
35	4) The local school board agrees to submit quarterly reports to the Department of			
36	Education on the use of funds provided through this project award; and			
37	5) The local governing body and the local school board agree that the project award will			
38	be cancelled and the funds withdrawn if the above conditions have not been met as of June			
39	30 of the second year following that in which the under expenditure occurs.			
40	c. There is hereby appropriated, for the purposes of the foregoing repayment, a sum			
41	sufficient, not to exceed 75 percent of the funds deposited in the general fund pursuant to			
42	the preceding paragraph a.			
43	10. The Department of Education shall specify the manner for collecting the required			
44	information and the method for determining if a school division has expended the local			
45	funds required to support the actual local match based on all Lottery and Incentive			
46	programs in which the school division has elected to participate. Unless specifically stated			
47	otherwise in this Item, school divisions electing to participate in any Lottery or Incentive			
48	program that requires a local funding match in order to receive state funding, shall certify			
49	to the Department of Education its intent to participate in each program by July 1 each			
50	fiscal year in a manner prescribed by the Department of Education. As part of this			
51	certification process, each division superintendent must also certify that adequate local			

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1	funds have been appropriated, above the required local effort for the Standards of Quality, to			
2	support the projected required local match based on the Lottery and Incentive programs in			
3	which the school division has elected to participate. State funding for such program(s) shall			
4	not be made until such time that the school division can certify that sufficient local funding			
5	has been appropriated to meet required local match. The Department of Education shall make			
6	calculations after the close of the fiscal year to verify that the required local match was met			
7	based on the state funds that were received.			
8	11. Any sum of local matching funds for Lottery and Incentive program which a locality has			
9	not expended as of the end of a fiscal year in support of the required local match pursuant to			
10	this Item shall be paid by the locality into the general fund of the state treasury unless the			
11	carryover of those unspent funds is specifically permitted by other provisions of this act. Such			
12	payments shall be made no later than the end of the school year following that in which the			
13	under expenditure occurred.			
14	12. The Superintendent of Public Instruction shall provide a report annually, no later than the			
15	first day of the General Assembly session, on the status of teacher salaries, by local school			
16	division, to the Governor and the Chairmen of the Senate Finance and House Appropriations			
17	Committees. In addition to information on average salaries by school division and statewide			
18	comparisons with other states, the report shall also include information on starting salaries by			
19	school division and average teacher salaries by school.			
20	13. All state and local matching funds required by the programs in this Item shall be			
21	appropriated to the budget of the local school board.			
22	14. By November 15 of each year, the Department of Planning and Budget, in cooperation			
23	with the Department of Education, shall prepare and submit a preliminary forecast of			
24	Standards of Quality expenditures, based upon the most current data available, to the			
25	Chairmen of the House Appropriations and Senate Finance Committees. In odd-numbered			
26	years, the forecast for the current and subsequent two fiscal years shall be provided. In even-			
27	numbered years, the forecast for the current and subsequent fiscal year shall be provided. The			
28	forecast shall detail the projected March 31 Average Daily Membership and the resulting			
29	impact on the education budget.			
30	15. School divisions may choose to use state payments provided for Standards of Quality			
31	Prevention, Intervention, and Remediation in both years as a block grant for remediation			
32	purposes, without restrictions or reporting requirements, other than reporting necessary as a			
33	basis for determining funding for the program.			
34	16. Except as otherwise provided in this act, the Superintendent of Public Instruction shall			
35	provide guidelines for the distribution and expenditure of general fund appropriations and			
36	such additional federal, private and other funds as may be made available to aid in the			
37	establishment and maintenance of the public schools.			
38	17. At the Department of Education's option, fees for audio-visual services may be deducted			
39	from state Basic Aid payments for individual local school divisions.			
40	18. For distributions not otherwise specified, the Department of Education, at its option, may			
41	use prior year data to calculate actual disbursements to individual localities.			
42	19. Payments for accounts related to the Standards of Quality made to localities for public			
43	education from the general fund, as provided herein, shall be payable in twenty-four semi-			
44	monthly installments at the middle and end of each month.			
45	20. Notwithstanding § 58.1-638 D., Code of Virginia, and other language in this Item, the			
46	Department of Education shall, for purposes of calculating the state and local shares of the			
47	Standards of Quality, apportion state sales and use tax dedicated to public education and those			
48	sales tax revenues transferred to the general fund from the Public Education Standards of			
49	Quality/ Local Real Estate Property Tax Relief Fund in the first year based on the July 1,			
50	2014, estimate of school age population provided by the Weldon Cooper Center for Public			
51	Service and, in the second year, based on the July 1, 2015, estimate of school age population			
52	provided by the Weldon Cooper Center for Public Service.			
53	Notwithstanding § 58.1-638 D., Code of Virginia, and other language in this Item, the State			
54	Comptroller shall distribute the state sales and use tax revenues dedicated to public education			

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1	and those sales tax revenues transferred to the general fund from the Public Education			
2	Standards of Quality/ Local Real Estate Property Tax Relief Fund in the first year based			
3	on the July 1, 2014, estimate of school age population provided by the Weldon Cooper			
4	Center for Public Service and, in the second year, based on the July 1, 2015, estimate of			
5	school age population provided by the Weldon Cooper Center for Public Service.			
6	21. The school divisions within the Tobacco Region, as defined by the Tobacco			
7	Indemnification and Community Revitalization Commission, shall jointly explore ways to			
8	maximize their collective expenditure reimbursement totals for all eligible E-Rate funding.			
9	22. This Item includes appropriations totaling an estimated \$561,527,170 <i>\$608,581,144</i>			
10	the first year and \$541,231,250 <i>\$546,495,789</i> the second year from the revenues deposited			
11	to the Lottery Proceeds Fund. These amounts are appropriated for distribution to counties,			
12	cities, and towns to support public education programs pursuant to Article X, Section 7-A			
13	Constitution of Virginia. Any county, city, or town which accepts a distribution from this			
14	fund shall provide its portion of the cost of maintaining an educational program meeting			
15	the Standards of Quality pursuant to Section 2 of Article VIII of the Constitution without			
16	the use of distributions from the fund.			
17	23. For reporting purposes, the Department of Education shall include Lottery Proceeds			
18	Funds as state funds.			
19	24.a. Any locality that has met its required local effort for the Standards of Quality			
20	accounts for FY 2017 and that has met its required local match for incentive or Lottery-			
21	funded programs in which the locality elected to participate in FY 2017 may carry over			
22	into FY 2018 any remaining state Direct Aid to Public Education fund balances available			
23	to help minimize any FY 2018 revenue adjustments that may occur in state funding to that			
24	locality. Localities electing to carry forward such unspent state funds must appropriate the			
25	funds to the school division for expenditure in FY 2018.			
26	b. Any locality that has met its required local effort for the Standards of Quality accounts			
27	for FY 2018 and that has met its required local match for incentive or Lottery-funded			
28	programs in which the locality elected to participate in FY 2018 may carry over into FY			
29	2019 any remaining state Direct Aid to Public Education fund balances available to help			
30	minimize any FY 2019 revenue adjustments that may occur in state funding to that			
31	locality. Localities electing to carry forward such unspent state funds must appropriate the			
32	funds to the school division for expenditure in FY 2019.			
33	25. Localities are encouraged to allow school boards to carry over any unspent local			
34	allocations into the next fiscal year. Localities are also encouraged to provide increased			
35	flexibility to school boards by appropriating state and local funds for public education in a			
36	lump sum.			
37	26. The Department of Education shall include in the annual School Performance Report			
38	Card for school divisions the percentage of each division's annual operating budget			
39	allocated to instructional costs. For this report, the Department of Education shall establish			
40	a methodology for allocating each school division's expenditures to instructional and non-			
41	instructional costs in a manner that is consistent with the funding of the Standards of			
42	Quality as approved by the General Assembly.			
43	27. It is the intent of the General Assembly that all school divisions annually provide their			
44	employees, upon request, with a user-friendly statement of total compensation, including			
45	contract duration if less than 12 months.			
46	28. The Department of Education, in collaboration with the Virginia Community College			
47	System, will ensure that the same policies regarding the cost for dual enrollment courses			
48	held at a community college, are consistently applied to public school students and home-			
49	schooled students alike. These policies will clearly address the school division			
50	contributions and any student charges for dual enrollment courses, and will ensure that			
51	public school students and home-school students are treated in the same manner.			
52	C. Apportionment			
53	1. Subject to the conditions stated in this paragraph and in paragraph B of this Item, each			
54	locality shall receive sums as listed above within this program for the basic operation cost			

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1	and payments in addition to that cost. The apportionment herein directed shall be inclusive of,			
2	and without further payment by reason of, state funds for library and other teaching materials.			
3	2. School Employee Retirement Contributions			
4	a. This Item provides funds to each local school board for the state share of the employer's			
5	retirement cost incurred by it, on behalf of instructional personnel, for subsequent transfer to			
6	the retirement allowance account as provided by Title 51.1, Chapter 1, Code of Virginia.			
7	b. Notwithstanding § 51.1-1401, Code of Virginia, the Commonwealth shall provide			
8	payments for only the state share of the Standards of Quality fringe benefit cost of the retiree			
9	health care credit. This Item includes payments in both years based on the state share of fringe			
10	benefit costs of 55 percent of the employer's cost on funded Standards of Quality instructional			
11	positions, distributed based on the composite index of the local ability-to-pay.			
12	3. School Employee Social Security Contributions			
13	a. This Item provides funds to each local school board for the state share of the employer's			
14	Social Security cost incurred by it, on behalf of the instructional personnel for subsequent			
15	transfer to the Contribution Fund pursuant to Title 51.1, Chapter 7, Code of Virginia.			
16	b. Appropriations for contributions in paragraphs 2 and 3 above include payments from funds			
17	derived from the principal of the Literary Fund in accordance with Article VIII, Section 8, of			
18	the Constitution of Virginia. The amounts set aside from the Literary Fund for these purposes			
19	shall not exceed \$166,347,523 \$199,347,523 the first year and \$156,349,570 \$181,349,570			
	the second year.			
20	4. School Employee Insurance Contributions			
21	This Item provides funds to each local school board for the state share of the employer's			
22	Group Life Insurance cost incurred by it on behalf of instructional personnel who participate			
23	in group insurance under the provisions of Title 51.1, Chapter 5, Code of Virginia.			
24	5. Basic Aid Payments			
25	a.1) A state share of the Basic Operation Cost, which cost per pupil in March 31 ADM is			
26	established individually for each local school division based on the number of instructional			
27	personnel required by the Standards of Quality and the statewide prevailing salary levels			
28	(adjusted in Planning District Eight for the cost of competing) as well as recognized support			
29	costs calculated on a prevailing basis for an estimated March 31 ADM.			
30	2) This appropriation includes funding to recognize the common labor market in the			
31	Washington-Baltimore-Northern Virginia, DC-MD-VA-WV Combined Statistical Area.			
32	Standards of Quality salary payments for instructional and support positions in school			
33	divisions of the localities set out below have been adjusted for the equivalent portion of the			
34	Cost of Competing Adjustment (COCA) rates that are paid to local school divisions in			
35	Planning District Eight. For the counties of Stafford, Fauquier, Spotsylvania, Clarke, Warren,			
36	Frederick, and Culpeper and the Cities of Fredericksburg and Winchester, the SOQ payments			
37	for instructional <i>and support</i> positions have been increased by 25 percent each year of the			
38	COCA rates paid to school divisions in Planning District Eight; and the SOQ payments for			
39	support positions have been increased by 25 percent in the second year of the COCA rates			
40	paid to school divisions in Planning District Eight.			
41	The support COCA rate is 10.6 percent.			
42	b. The state share for a locality shall be equal to the Basic Operation Cost for that locality less			
43	the locality's estimated revenues from the state sales and use tax (returned on the basis of the			
44	latest yearly estimate of school age population provided by the Weldon Cooper Center for			
45	Public Service, as specified in this Item), in the fiscal year in which the school year begins			
46	and less the required local expenditure.			
47	c. For the purpose of this paragraph, the Department of Taxation's fiscal year sales and use tax			
48	estimates are as cited in this Item.			
49	d. 1) In accordance with the provisions of § 37.2-713, Code of Virginia, the Department of			
50	Education shall deduct the locality's share for the education of handicapped pupils residing in			

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1	institutions within the Department of Behavioral Health and Developmental Services from			
2	the locality's Basic Aid payments.			
3	2) The amounts deducted from Basic Aid for the education of intellectually disabled			
4	persons shall be transferred to the Department of Behavioral Health and Developmental			
5	Services in support of the cost of educating such persons; the amount deducted from Basic			
6	Aid for the education of emotionally disturbed persons shall be used to cover			
7	extraordinary expenses incurred in the education of such persons. The Department of			
8	Education shall establish guidelines to implement these provisions and shall provide for			
9	the periodic transfer of sums due from each local school division to the Department of			
10	Behavioral Health and Developmental Services and for Special Education categorical			
11	payments. The amount of the actual transfers will be based on data accumulated during the			
12	prior school year.			
13	e. 1) The apportionment to localities of all driver education revenues received during the			
14	school year shall be made as an undesignated component of the state share of Basic Aid in			
15	accordance with the provisions of this Item. Only school divisions complying with the			
16	standardized program established by the Board of Education shall be entitled to participate			
17	in the distribution of state funds appropriated for driver education. The Department of			
18	Education will deduct a designated amount per pupil from a school division's Basic Aid			
19	payment when the school division is not in compliance with § 22.1-205 C, Code of			
20	Virginia. Such amount will be computed by dividing the current appropriation for the			
21	Driver Education Fund by actual March 31 ADM.			
22	2) Local school boards may charge a per pupil fee for behind-the-wheel driver education			
23	provided, however, that the fee charged plus the per pupil basic aid reimbursement for			
24	driver education shall not exceed the actual average per pupil cost. Such fees shall not be			
25	cause for a pro rata reduction in Basic Aid payments to school divisions.			
26	f. Textbooks			
27	1) The appropriation in this Item includes \$12,742,776 \$12,159,059 the first year and			
28	\$76,878,557 \$76,599,186 the second year from the general fund and \$63,873,840			
29	\$64,250,653 the first year from the Lottery Proceeds Fund as the state's share of the cost			
30	of textbooks based on a per pupil amount of \$109.78 the first year and \$109.78 the second			
31	year. A school division shall appropriate these funds for textbooks or any other public			
32	education instructional expenditure by the school division. The state's distributions for			
33	textbooks shall be based on adjusted March 31 ADM. These funds shall be matched by the			
34	local government, based on the composite index of local ability-to-pay.			
35	2) School divisions shall provide free textbooks to all students.			
36	3) School divisions may use a portion of this funding to purchase Standards of Learning			
37	instructional materials. School divisions may also use these funds to purchase electronic			
38	textbooks or other electronic media resources integral to the curriculum and classroom			
39	instruction and the technical equipment required to read and access the electronic			
40	textbooks and electronic curriculum materials.			
41	4) Any funds provided to school divisions for textbook costs that are unexpended as of			
42	June 30, 2017, or June 30, 2018, shall be carried on the books of the locality to be			
43	appropriated to the school division the following year to be used for same purpose. School			
44	divisions are permitted to carry forward any remaining balance of textbook funds until the			
45	funds are expensed for a qualifying purpose.			
46	g. The one-cent state sales and use tax earmarked for education and the sales tax revenues			
47	transferred to the general fund from the Public Education Standards of Quality/Local Real			
48	Estate Property Tax Relief Fund and appropriated in this Item which are distributed to			
49	localities on the basis of the latest yearly estimate of school age population provided by			
50	the Weldon Cooper Center for Public Service as specified in this Item shall be reflected in			
51	each locality's annual budget for educational purposes as a separate revenue source for the			
52	current fiscal year.			
53	h. The appropriation for the Standards of Quality for Public Education (SOQ) includes			
54	amounts estimated at \$385,109,559 \$365,400,000 the first year and \$398,609,559			

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1	\$374,280,780 the second year from the amounts transferred to the general fund from the			
2	Public Education Standards of Quality/Local Real Estate Property Tax Relief Fund pursuant			
3	to Part 3 of this act which are derived from the 0.375 cent increase in the state sales and use			
4	tax levied pursuant to § 58.1-638, Code of Virginia. These additional funds are provided to			
5	local school divisions and local governments in order to relieve the financial pressure			
6	education programs place on local real estate taxes.			
7	i. From the total amounts in paragraph h. above, an amount estimated at \$256,739,719			
8	\$243,600,000 the first year and \$265,739,719 \$249,487,190 the second year (approximately			
9	1/4 cent of sales and use tax) is appropriated to support a portion of the cost of the state's			
10	share of the following revisions to the Standards of Quality pursuant to Chapters 939 & 955			
11	of the Acts of Assembly of 2004: five elementary resource teachers per 1,000 students; one			
12	support and one instructional technology position per 1,000 students; a full daily planning			
13	period for teachers at the middle and high school levels in order to relieve the pressure on			
14	local real estate taxes and shall be taken into account by the governing body of the county,			
15	city, or town in setting real estate tax rates.			
16	j. From the total amounts in paragraph h. above, an amount estimated at \$128,369,840			
17	\$121,800,000 the first year and \$132,869,840 \$124,793,590 the second year (approximately			
18	1/8 cent of sales and use tax) is appropriated in this Item to distribute the remainder of the			
19	revenues collected and deposited into the Public Education Standards of Quality/Local Real			
20	Estate Property Tax Relief Fund on the basis of the latest yearly estimate of school age			
21	population provided by the Weldon Cooper Center for Public Service as specified in this Item.			
22	k. For the purposes of funding certain support positions in Basic Aid, a funding ratio			
23	methodology is used based upon the prevailing ratio of actual support positions, consistent			
24	with those recognized for SOQ funding, to actual instructional positions, consistent with those			
25	recognized for SOQ funding, as established in Chapter 781, 2009 Acts of Assembly. For the			
26	purposes of making the required spending adjustments, the appropriation and distribution of			
27	Basic Aid shall reflect this methodology. Local school divisions shall have the discretion as to			
28	where the adjustment may be made, consistent with the Standards of Quality funded in this			
29	Act.			
30	6. Education of the Gifted Payments			
31	a. An additional payment shall be disbursed by the Department of Education to local school			
32	divisions to support the state share of one full-time equivalent instructional position per 1,000			
33	students in adjusted March 31 ADM.			
34	b. Local school divisions are required to spend, as part of the required local expenditure for			
35	the Standards of Quality the established per pupil cost for gifted education (state and local			
36	share) on approved programs for the gifted.			
37	7. Occupational-Vocational Education Payments			
38	a. An additional payment shall be disbursed by the Department of Education to the local			
39	school divisions to support the state share of the number of Vocational Education instructors			
40	required by the Standards of Quality. These funds shall be disbursed on the same basis as the			
41	payment is calculated.			
42	b. An amount estimated at \$110,043,313 \$110,555,414 the first year and \$110,283,838			
43	\$110,801,754 the second year from the general fund included in Basic Aid Payments relates			
44	to vocational education programs in support of the Standards of Quality.			
45	8. Special Education Payments			
46	a. An additional payment shall be disbursed by the Department of Education to the local			
47	school divisions to support the state share of the number of Special Education instructors			
48	required by the Standards of Quality. These funds shall be disbursed on the same basis as the			
49	payment is calculated.			
50	b. Out of the amounts for special education payments, general fund support is provided to			
51	fund the caseload standards for speech pathologists at 68 students for each year of the			
52	biennium.			

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1	9. Remedial Education Payments				
2	a. An additional payment estimated at \$114,133,767 \$113,782,747 the first year and				
3	\$114,313,454 \$113,821,446 the second year from the general fund shall be disbursed by				
4	the Department of Education to support the Board of Education's Standards of Quality				
5	Prevention, Intervention, and Remediation program adopted in June 2003.				
6	b. The payment shall be calculated based on one hour of additional instruction per day for				
7	identified students, using the three year average percent of students eligible for the federal				
8	Free Lunch program as a proxy for students needing such services. Fall membership shall				
9	be multiplied by the three year average division-level Free Lunch eligibility percentage to				
10	determine the estimated number of students eligible for services. Pupil-teacher ratios shall				
11	be applied to the estimated number of eligible students to determine the number of				
12	instructional positions needed for each school division. The pupil-teacher ratio applied for				
13	each school division shall range from 10:1 for those divisions with the most severe				
14	combined three year average failure rates for English and math Standards of Learning test				
15	scores to 18:1 for those divisions with the lowest combined three year average failure rates				
16	for English and math Standards of Learning test scores.				
17	c. Funding shall be matched by the local government based on the composite index of				
18	local ability-to-pay.				
19	d. To provide flexibility in the instruction of English Language Learners who have limited				
20	English proficiency and who are at risk of not meeting state accountability standards,				
21	school divisions may use state and local funds from the SOQ Prevention, Intervention, and				
22	Remediation account to employ additional English Language Learner teachers to provide				
23	instruction to identified limited English proficiency students. Using these funds in this				
24	manner is intended to supplement the instructional services provided through the SOQ				
25	staffing standard of 17 instructional positions per 1,000 limited English proficiency				
26	students. School divisions using the SOQ Prevention, Intervention, and Remediation funds				
27	in this manner shall only employ instructional personnel licensed by the Board of				
28	Education.				
29	e. An additional state payment estimated at \$83,744,543 \$76,080,851 the second year				
30	from the general fund and \$98,327,638 \$98,013,725 the first year and \$14,797,598				
31	\$22,010,800 the second year from the Lottery Proceeds Fund shall be disbursed based on				
32	the estimated number of federal Free Lunch participants, in support of programs for				
33	students who are educationally at risk. The additional payment shall be based on the state				
34	share of:				
35	1) A minimum 1.0 percent add-on, as a percent of the per pupil basic aid cost, for each				
36	child who qualifies for the federal Free Lunch Program; and				
37	2) An addition to the add-on, based on the concentration of children qualifying for the				
38	federal Free Lunch Program. Based on its percentage of Free Lunch participants, each				
39	school division will receive between 1.0 and 13.0 percent in additional basic aid per Free				
40	Lunch participant. These funds shall be matched by the local government, based on the				
41	composite index of local ability-to-pay.				
42	3a) Local school divisions are required to spend the established at-risk payment (state and				
43	local share) on approved programs for students who are educationally at risk.				
44	b) To receive these funds, each school division shall certify to the Department of				
45	Education that the state and local share of the at-risk payment will be used to support				
46	approved programs for students who are educationally at risk. These programs may				
47	include: Dropout Prevention, community and school-based truancy officer programs,				
48	Advancement Via Individual Determination (AVID), Project Discovery, Reading				
49	Recovery, programs for students who speak English as a second language, or programs				
50	related to increasing the success of disadvantaged students in completing a high school				
51	degree and providing opportunities to encourage further education and training. Further,				
52	each school division shall report to the Department, in the manner prescribed and date set				
53	by the Department, the uses of (i) increased funds in fiscal year 2017 above the levels in				
54	fiscal year 2016, as well as (ii) the uses of the base level of these funds. The Department				
55	shall compile the responses and provide them to the Chairmen of Senate Finance and				

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1	House Appropriations Committees no later than the first day of the 2017 Session.		
2	4) If the Board of Education has required a local school board to submit a corrective action		
3	plan pursuant to § 22.1-253.13:3, Code of Virginia, either for the school division pursuant to a		
4	division level review, or for any schools within its division that have been designated as not		
5	meeting the standards as approved by the Board of Education, the Superintendent of Public		
6	Instruction shall determine and report to the Board of Education whether each such local		
7	school board has met its obligation to develop and submit such corrective action plan(s) and is		
8	making adequate and timely progress in implementing the plan(s). Additionally, if an		
9	academic review process undertaken pursuant to § 22.1-253.13:3, Code of Virginia, has		
10	identified actions for a local school board to implement, the Superintendent of Public		
11	Instruction shall determine and report to the Board of Education whether the local school		
12	board has implemented required actions. If the Superintendent certifies that a local school		
13	board has failed or refused to meet any of those obligations, the Board of Education shall		
14	withhold payment of some or all At-Risk Add-On funds otherwise allocated to the affected		
15	division pursuant to this allocation for the pending fiscal year. In determining the amount of		
16	At-Risk Add-On funds to be withheld, the Board of Education shall take into consideration		
17	the extent to which such funds have already been expended or contractually obligated. The		
18	local school board shall be given an opportunity to correct its failure and, if successful in a		
19	timely manner, may have some or all of its At-Risk Add-On funds restored at the Board of		
20	Education's discretion.		
21	f. Regional Alternative Education Programs		
22	1) An additional state payment of \$8,624,267 \$8,528,727 the first year and \$8,922,130		
23	\$8,639,782 the second year from the Lottery Proceeds Fund shall be disbursed for Regional		
24	Alternative Education programs. Such programs shall be for the purpose of educating certain		
25	expelled students and, as appropriate, students who have received suspensions from public		
26	schools and students returned to the community from the Department of Juvenile Justice.		
27	2) Each regional program shall have a small student/staff ratio. Such staff shall include, but		
28	not be limited to education, mental health, health, and law enforcement professionals, who		
29	will collaborate to provide for the academic, psychological, and social needs of the students.		
30	Each program shall be designed to ensure that students make the transition back into the		
31	"mainstream" within their local school division.		
32	3) a) Regional alternative education programs are funded through this Item based on the		
33	state's share of the incremental per pupil cost for providing such programs. This incremental		
34	per pupil payment shall be adjusted for the composite index of local ability-to-pay of the		
35	school division that counts such students attending such program in its March 31 Average		
36	Daily Membership. It is the intent of the General Assembly that this incremental per pupil		
37	amount be in addition to the basic aid per pupil funding provided to the affected school		
38	division for such students. Therefore, local school divisions are encouraged to provide the		
39	appropriate portion of the basic aid per pupil funding to the regional programs for students		
40	attending these programs, adjusted for costs incurred by the school division for transportation,		
41	administration, and any portion of the school day or school year that the student does not		
42	attend such program.		
43	b) In the event a school division does not use all of the student slots it is allocated under this		
44	program, the unused slots may be reallocated or transferred to another school division.		
45	1. A school division must request from the Department of Education the availability and		
46	possible use of any unused student slots. If any unused slots are available and if the requesting		
47	school division chooses to utilize any of the unused slots, the requesting school division shall		
48	only receive the state's share of tuition for the unused slot that was allocated in this Item for		
49	the originally designated school division.		
50	2. However, no requesting school division shall receive more tuition funding from the state		
51	for any requested unused slot than what would have been the calculated amount for the		
52	requesting school division had the unused slot been allocated to the requesting school division		
53	in the original budget. Furthermore, the requesting school division shall pay for any remaining		
54	tuition payment necessary for using a previously unused slot.		
55	3. The Department of Education shall provide assistance for the state share of the incremental		

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1	cost of Regional Alternative Education program operations based on the composite index			
2	of local ability-to-pay.			
3	g. Remedial Summer School			
4	1) This appropriation includes \$28,285,228 \$24,687,389 the first year and \$29,966,909			
5	\$25,785,842 the second year from the general fund for the state's share of Remedial			
6	Summer School Programs. These funds are available to school divisions for the operation			
7	of programs designed to remediate students who are required to attend such programs			
8	during a summer school session or during an intersession in the case of year-round			
9	schools. These funds may be used in conjunction with other sources of state funding for			
10	remediation or intervention. School divisions shall have maximum flexibility with respect			
11	to the use of these funds and the types of remediation programs offered; however, in			
12	exercising this flexibility, students attending these programs shall not be charged tuition			
13	and no high school credit may be awarded to students who participate in this program.			
14	2) For school divisions charging students tuition for summer high school credit courses,			
15	consideration shall be given to students from households with extenuating financial			
16	circumstances who are repeating a class in order to graduate.			
17	3) <i>From the amounts provided for Remedial Summer School, there is hereby appropriated</i>			
18	<i>\$300,000 the second year from the general fund to support pilot public-private</i>			
19	<i>partnerships between local school divisions and the Greater Richmond and Central</i>			
20	<i>Virginia affiliates of the Virginia Alliance of YMCAs to expand student participation</i>			
21	<i>opportunities in existing summer Power Scholars Academies in such partnered school</i>			
22	<i>divisions. The Virginia Alliance of YMCAs shall prepare and submit an evaluation report</i>			
23	<i>for such pilot partnerships between the school divisions and the Greater Richmond and</i>			
24	<i>Central Virginia YMCA affiliates to the Chairmen of House Appropriations and Senate</i>			
25	<i>Finance Committees no later than October 31, 2018.</i>			
26	10. K-3 Primary Class Size Reduction Payments			
27	a. An additional payment estimated at \$129,745,062 \$123,321,155 the first year and			
28	\$131,721,587 \$128,583,847 the second year from the Lottery Proceeds Fund shall be			
29	disbursed by the Department of Education as an incentive for reducing class sizes in the			
30	primary grades.			
31	b. The Department of Education shall calculate the payment based on the incremental cost			
32	of providing the lower class sizes based on the lower of the division average per pupil cost			
33	of all divisions or the actual division per pupil cost.			
34	c. Localities are required to provide a match for these funds based on the composite index			
35	of local ability-to-pay.			
36	d. By October 15 of each year school divisions must provide data to the Department of			
37	Education that each participating school has a September 30 pupil/teacher ratio in grades			
38	K through 3 that meet the following criteria:			
39	Qualifying School Percentage of Students Approved	Grades K-3	Maximum Individual	
40	Eligible for Free Lunch, Three-Year Average	School Ratio	K-3 Class Size	
41	30% but less than 45%	19 to 1	24	
42	45% but less than 55%	18 to 1	23	
43	55% but less than 65%	17 to 1	22	
44	65% but less than 70%	16 to 1	21	
45	70% but less than 75%	15 to 1	20	
46	75% or more	14 to 1	19	
47	e. School divisions may elect to have eligible schools participate at a higher ratio, or only			
48	in a portion of grades kindergarten through three, with a commensurate reduction of state			
49	and required local funds, if local conditions do not permit participation at the established			
50	ratio and/or maximum individual class size. In the event that a school division requires			
51	additional actions to ensure participation at the established ratio and/or maximum			
52	individual class size, such actions must be completed by December 1 of the impacted			

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1	school year. Special education teachers and instructional aides shall not be counted towards			
2	meeting these required pupil/teacher ratios in grades kindergarten through three.			
3	f. The Superintendent of Public Instruction may grant waivers to school divisions for the class			
4	size requirement in eligible schools that have only one class in an affected grade level in the			
5	school.			
6	11. Literary Fund Subsidy Program Payments			
7	a. The Department of Education and the Virginia Public School Authority (VPSA) shall			
8	provide a program of funding for school construction and renovation through the Literary			
9	Fund and through VPSA bond sales. The program shall be used to provide funds, through			
10	Literary Fund loans and subsidies, and through VPSA bond sales, to fund a portion of the			
11	projects on the First or Second Literary Fund Waiting List, or other critical projects which			
12	may receive priority placement on the First or Second Literary Fund Waiting List by the			
13	Department of Education. Interest rate subsidies will provide school divisions with the present			
14	value difference in debt service between a Literary Fund loan and a borrowing through the			
15	VPSA. To qualify for an interest rate subsidy, the school division's project must be eligible			
16	for a Literary Fund loan and shall be subject to the same restrictions. The VPSA shall work			
17	with the Department of Education in selecting those projects to be funded through the interest			
18	rate subsidy/bond financing program, so as to ensure the maximum leverage of Literary Fund			
19	moneys and a minimum impact on the VPSA Bond Pool.			
20	b. The Department of Education may offer Literary Fund loans from the uncommitted			
21	balances of the Literary Fund after meeting the obligations of the interest rate subsidy sales			
22	and the amounts set aside from the Literary Fund for Debt Service Payments for Education			
23	Technology in this Item.			
24	c. 1) In the event that on any scheduled payment date of bonds of the Virginia Public School			
25	Authority (VPSA) authorized under the provisions of a bond resolution adopted subsequent to			
26	June 30, 1997, issued subsequent to June 30, 1997, and not benefiting from the provisions of			
27	either § 22.1-168 (iii), (iv), and (v), Code of Virginia, or § 22.1-168.1, Code of Virginia, the			
28	sum of (i) the payments on general obligation school bonds of cities, counties, and towns			
29	(localities) paid to the VPSA and (ii) the proceeds derived from the application of the			
30	provisions of § 15.2-2659, Code of Virginia, to such bonds of localities, is less than the debt			
31	service due on such bonds of the VPSA on such date, there is hereby appropriated to the			
32	VPSA, first, from available moneys of the Literary Fund and, second, from the general fund a			
33	sum equal to such deficiency.			
34	2) The Commonwealth shall be subrogated to the VPSA to the extent of any such			
35	appropriation paid to the VPSA and shall be entitled to enforce the VPSA's remedies with			
36	respect to the defaulting locality and to full recovery of the amount of such deficiency,			
37	together with interest at the rate of the defaulting locality's bonds.			
38	d. The chairman of the Board of Commissioners of the VPSA shall, on or before November 1			
39	of each year, make and deliver to the Governor and the Secretary of Finance a certificate			
40	setting forth his estimate of total debt service during each fiscal year of the biennium on			
41	bonds of the VPSA issued and projected to be issued during such biennium pursuant to the			
42	bond resolution referred to in paragraph a above. The Governor's budget submission each year			
43	shall include provisions for the payment of debt service pursuant to paragraph 1) above.			
44	12. Educational Technology Payments			
45	a. Any unobligated amounts transferred to the educational technology fund shall be disbursed			
46	on a pro rata basis to localities. The additional funds shall be used for technology needs			
47	identified in the division's technology plan approved by the Department of Education.			
48	b. The Department of Education shall authorize amounts estimated at \$11,618,250 the first			
49	year from the Literary Fund to provide debt service payments for the education technology			
50	grant program conducted through the Virginia Public School Authority in 2012.			
51	c. The Department of Education shall authorize amounts estimated at \$12,127,750 the first			
52	year and \$12,132,750 the second year from the Literary Fund to provide debt service			
53	payments for the education technology grant program conducted through the Virginia Public			
54	School Authority in 2013.			

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1	d. 1) The Department of Education shall authorize amounts estimated at \$13,248,500 the			
2	first year and \$13,246,250 the second year from the Literary Fund to provide debt service			
3	payments for the education technology grant program conducted through the Virginia			
4	Public School Authority in 2014.			
5	2) It is the intent of the General Assembly to authorize sufficient Literary Fund revenues			
6	to pay debt service on the Virginia Public School Authority bonds or notes authorized for			
7	this program. In developing the proposed 2018-2020 biennial budget for public education,			
8	the Department of Education shall include a recommendation to the Governor to authorize			
9	sufficient Literary Fund revenues to make debt service payments for this program in fiscal			
10	year 2019.			
11	e. 1) The Department of Education shall authorize amounts estimated at \$13,808,000 the			
12	first year and \$13,805,000 the second year from the Literary Fund to provide debt service			
13	payments for the education technology grant program conducted through the Virginia			
14	Public School Authority in 2015.			
15	2) It is the intent of the General Assembly to authorize sufficient Literary Fund revenues			
16	to pay debt service on the Virginia Public School Authority bonds or notes authorized for			
17	this program. In developing the proposed 2018-2020 biennial budget for public education,			
18	the Department of Education shall include a recommendation to the Governor to authorize			
19	sufficient Literary Fund revenues to make debt service payments for this program in fiscal			
20	years 2019 and 2020.			
21	f. 1) The Department of Education shall authorize amounts estimated at \$14,988,495			
22	\$13,753,517 the first year and \$14,988,495 \$13,753,750 the second year from the Literary			
23	Fund to provide debt service payments for the education technology grant program			
24	conducted through the Virginia Public School Authority in 2016.			
25	2) It is the intent of the General Assembly to authorize sufficient Literary Fund revenues			
26	to pay debt service on the Virginia Public School Authority bonds or notes authorized for			
27	this program. In developing the proposed 2018-2020 and 2020-2022 biennial budget for			
28	public education, the Department of Education shall include a recommendation to the			
29	Governor to authorize sufficient Literary Fund revenues to make debt service payments			
30	for this program in fiscal years 2019, 2020, and 2021.			
31	g. 1) An education technology grant program shall be conducted through the Virginia			
32	Public School Authority, through the issuance of equipment notes in an amount estimated			
33	at \$72,660,000 \$67,138,400 in fiscal year 2017 and \$74,830,800 \$69,169,200 in fiscal			
34	year 2018. Proceeds of the notes will be used to establish a computer-based instructional			
35	and testing system for the Standards of Learning (SOL) and to develop the capability for			
36	high speed Internet connectivity at high schools followed by middle schools followed by			
37	elementary schools. School divisions shall use these funds first to develop and maintain			
38	the capability to support the administration of online SOL testing for all students with the			
39	exception of students with a documented need for a paper SOL test.			
40	2) The Department of Education shall authorize amounts estimated at \$14,988,495			
41	\$14,351,594 the second year from the Literary Fund to provide debt service payments for			
42	the education technology grant program conducted through the Virginia Public School			
43	Authority in 2017.			
44	3) It is the intent of the General Assembly to authorize sufficient Literary Fund revenues			
45	to pay debt service on the Virginia Public School Authority bonds or notes authorized for			
46	education technology grant programs in fiscal year 2017 and in fiscal year 2018. In			
47	developing the proposed 2018-2020, 2020-2022, and 2022-2024 biennial budgets for			
48	public education, the Department of Education shall include a recommendation to the			
49	Governor to authorize sufficient Literary Fund revenues to make debt service payments			
50	for these programs in fiscal years 2019, 2020, 2021, 2022, and 2023.			
51	4) Grant funds from the issuance of \$72,660,000 \$67,138,400 in fiscal year 2017 and			
52	\$74,830,800 \$69,169,200 in fiscal year 2018 in equipment notes are based on a grant of			
53	\$26,000 per school and \$50,000 per school division. For purposes of this grant program,			
54	eligible schools shall include schools that are subject to state accreditation and reporting			
55	membership in grades K through 12 as of September 30, 2016, for the fiscal year 2017			

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1	issuance, and September 30, 2017, for the fiscal year 2018 issuance, as well as regional			
2	vocational centers, special education centers, alternative education centers, regular school			
3	year Governor's Schools, and the School for the Deaf and the Blind. Schools that serve only			
4	pre-kindergarten students shall not be eligible for this grant.			
5	5. a.) Supplemental grants shall be allocated to eligible divisions to support schools that are			
6	not fully accredited in accordance with this paragraph. Schools that include a ninth grade that			
7	administer SOL tests in Spring 2016 and that are not fully accredited for the second			
8	consecutive year, based on school accreditation ratings in effect for fiscal year 2016 and fiscal			
9	year 2017 will qualify to participate in the Virginia e-Learning Backpack Initiative in fiscal			
10	year 2017 and receive: (1) a supplemental grant of \$400 per student reported in ninth grade			
11	fall membership in a qualifying school for the purchase of a laptop or tablet for that student			
12	and (2) a supplemental grant of \$2,400 per qualifying school to purchase two content creation			
13	packages for teachers. Schools eligible to receive this supplemental grant in fiscal year 2017			
14	shall continue to receive the grant for the number of subsequent years equaling the number of			
15	grades 9 through 12 in the qualifying school up to a maximum of four years. Schools that			
16	administer SOL tests in Spring 2017 and that are not fully accredited for the second			
17	consecutive year based on school accreditation ratings in effect for fiscal year 2017 and fiscal			
18	year 2018 will qualify to participate in the initiative in fiscal year 2018. Schools eligible for			
19	the supplemental grants in previous fiscal years shall continue to be eligible for the remaining			
20	years of their grant award. Schools eligible to receive this supplemental grant in fiscal year			
21	2018 shall continue to receive the grant for the number of subsequent years equaling the			
22	number of grades 9 through 12 in the qualifying school up to a maximum of four years.			
23	Grants awarded to qualifying schools that do not have grades 10, 11, or 12 may transition			
24	with the students to the primary receiving school for all years subsequent to grade 9. Schools			
25	are eligible to receive these grants for a period of up to four years beginning in fiscal year			
26	2014 and shall not be eligible to receive a separate award in the future once the original award			
27	period has concluded. Schools that are fully accredited or that are new schools with			
28	conditional accreditation in their first year shall not be eligible to receive this supplemental			
29	grant.			
30	<i>b.) Supplemental grants allocated to school divisions for participation in the Virginia e-</i>			
31	<i>Learning Backpack Initiative prior to fiscal year 2017 shall be used in eligible schools for (1)</i>			
32	<i>the purchase of a laptop or tablet for a student reported in ninth grade fall membership, and</i>			
33	<i>(2) the purchase of two content creation packages for teachers per grant. The amounts for</i>			
34	<i>such grants shall remain unchanged.</i>			
35	6) Required local match:			
36	a) Localities are required to provide a match for these funds equal to 20 percent of the grant			
37	amount, including the supplemental grants provided pursuant to paragraph g. 5). At least 25			
38	percent of the local match, including the match for supplemental grants, shall be used for			
39	teacher training in the use of instructional technology, with the remainder spent on other			
40	required uses. The Superintendent of Public Instruction is authorized to reduce the required			
41	local match for school divisions with a composite index of local ability-to-pay below 0.2000.			
42	The Virginia School for the Deaf and the Blind is exempt from the match requirement.			
43	b) School divisions that administer 100 percent of SOL tests online in all elementary, middle,			
44	and high schools may use up to 75 percent of their required local match to purchase targeted			
45	technology-based interventions. Such interventions may include the necessary technology and			
46	software to support online learning, technology-based content systems, content management			
47	systems, technology equipment systems, information and data management systems, and			
48	other appropriate technologies that support the individual needs of learners. School divisions			
49	that receive supplemental grants pursuant to paragraph g.5) above shall use the funds in			
50	qualifying schools to purchase laptops and tablets for ninth grade students reported in fall			
51	membership and content creation packages for teachers.			
52	7) The goal of the education technology grant program is to improve the instructional,			
53	remedial, and testing capabilities of the Standards of Learning for local school divisions and			
54	to increase the number of schools achieving full accreditation.			
55	8) Funds shall be used in the following manner:			
56	a) Each division shall use funds to reach a goal, in each high school, of: (1) a 5-to-1 student to			

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1	computer ratio; (2) an Internet-ready local area network (LAN) capability; and (3) high			
2	speed access to the Internet. School connectivity (computers, LANs and network access)			
3	shall include sufficient download/upload capability to ensure that each student will have			
4	adequate access to Internet-based instructional, remedial and assessment programs.			
5	b) When each high school in a division meets the goals established in paragraph a) above,			
6	the remaining funds shall be used to develop similar capability in first the middle schools			
7	and then the elementary schools.			
8	c) For purposes of establishing or enhancing a computer-based instructional program			
9	supporting the Standards of Learning pursuant to paragraph g. 1) above, these grant funds			
10	may be used to purchase handheld multifunctional computing devices that support a broad			
11	range of applications and that are controlled by operating systems providing full			
12	multimedia support and mobile Internet connectivity. School divisions that elect to use			
13	these grant funds to purchase such qualifying handheld devices must continue to meet the			
14	on-line testing requirements stated in paragraph g. 1) above.			
15	d) School divisions shall be eligible to receive supplemental grants pursuant to paragraph			
16	g.5) above. These supplemental grants shall be used in qualifying schools for the purchase			
17	of laptops and tablets for ninth grade students reported in fall membership and content			
18	creation packages for teachers. Participating school divisions will be required to select a			
19	core set of electronic textbooks, applications and online services for productivity, learning			
20	management, collaboration, practice, and assessment to be included on all devices. In			
21	addition, participating school divisions will assume recurring costs for electronic textbook			
22	purchases and maintenance.			
23	e) Pursuant to § 15.2-1302, Code of Virginia, and in the event that two or more school			
24	divisions became one school division, whether by consolidation of only the school			
25	divisions or by consolidation of the local governments, such resulting division shall be			
26	provided funding through this program on the basis of having the same number of school			
27	divisions as existed prior to September 30, 2000.			
28	9) Local school divisions shall maximize the use of available federal funds, including E-			
29	Rate Funds, and to the extent possible, use such funds to supplement the program and			
30	meet the goals of this program.			
31	h. The Department of Education shall maintain criteria to determine if high schools,			
32	middle schools, or elementary schools have the capacity to meet the goals of this			
33	initiative. The Department of Education shall be responsible for the project management			
34	of this program.			
35	i. 1) In the event that, on any scheduled payment date of bonds or notes of the Virginia			
36	Public School Authority (VPSA) issued for the purpose described in § 22.1-166.2, Code			
37	of Virginia, and not benefiting from the provisions of either § 22.1-168 (iii), (iv) and (v),			
38	Code of Virginia, or § 22.1-168.1, Code of Virginia, the available moneys in the Literary			
39	Fund are less than the amounts authorized for debt service due on such bonds or notes of			
40	the VPSA on such date, there is hereby appropriated to the VPSA from the general fund a			
41	sum equal to such deficiency.			
42	2) The Chairman of the Board of Commissioners of the VPSA shall, on or before			
43	November 1 of each year, make and deliver to the Governor and the Secretary of Finance			
44	a certificate setting forth his estimate of total debt service during each fiscal year of the			
45	biennium on bonds and notes of the VPSA issued and projected to be issued during such			
46	biennium pursuant to the resolution referred to in paragraph 1) above. The Governor's			
47	budget submission each year shall include provisions for the payment of debt service			
48	pursuant to paragraph 1) above.			
49	j. Unobligated proceeds of the notes, including investment income derived from the			
50	proceeds of the notes may be used to pay interest on, or to decrease principal of the notes			
51	or to fund a portion of such other educational technology grants as authorized by the			
52	General Assembly.			
53	k. 1) For the purposes of § 56-232, Code of Virginia, "Contracts of Telephone Companies			
54	with State Government" and for the purposes of § 56-234 "Contracts for Service Rendered			

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1	by a Telephone Company for the State Government" shall be deemed to include			
2	communications lines into public schools which are used for educational technology. The rate			
3	structure for such lines shall be negotiated by the Superintendent of Public Instruction and the			
4	Chief Information Officer of the Virginia Information Technologies Agency. Further, the			
5	Superintendent and Director are authorized to encourage the development of "by-pass"			
6	infrastructure in localities where it fails to obtain competitive prices or prices consistent with			
7	the best rates obtained in other parts of the state.			
8	2) The State Corporation Commission, in its consideration of the discount for services			
9	provided to elementary schools, secondary schools, and libraries and the universal service			
10	funding mechanisms as provided under § 254 of the Telecommunications Act of 1996, is			
11	hereby encouraged to make the discounts for intrastate services provided to elementary			
12	schools, secondary schools, and libraries for educational purposes as large as is prudently			
13	possible and to fund such discounts through the universal fund as provided in § 254 of the			
14	Telecommunications Act of 1996. The commission shall proceed as expeditiously as possible			
15	in implementing these discounts and the funding mechanism for intrastate services, consistent			
16	with the rules of the Federal Communications Commission aimed at the preservation and			
17	advancement of universal service.			
18	13. Security Equipment Payments			
19	1) A security equipment grant program shall be conducted through the Virginia Public School			
20	Authority, through the issuance of equipment notes in an amount estimated at up to			
21	\$6,000,000 in fiscal year 2017 and \$6,000,000 in fiscal year 2018 in conjunction with the			
22	Virginia Public School Authority technology notes program authorized in C.12. of this Item.			
23	Proceeds of the notes will be used to help offset the related costs associated with the purchase			
24	of appropriate security equipment that will improve and help ensure the safety of students			
25	attending public schools in Virginia.			
26	2) The Department of Education shall authorize amounts estimated at \$4,949,979 \$4,924,392			
27	the first year and \$6,214,457 \$6,203,522 the second year from the Literary Fund to provide			
28	debt service payments for the security equipment grant programs conducted through the			
29	Virginia Public School Authority in fiscal years 2013, 2014, 2015, 2016, and 2017.			
30	3) It is the intent of the General Assembly to authorize sufficient Literary Fund revenues to			
31	pay debt service on the Virginia Public School Authority bonds or notes authorized for this			
32	program. In developing the proposed 2018-2020, and 2020-2022, and 2022-2024 biennial			
33	budgets for public education, the Department of Education shall include a recommendation to			
34	the Governor to authorize sufficient Literary Fund revenues to make debt service payments			
35	for these programs in fiscal years 2019, 2020, 2021, 2022, and 2023.			
36	4) In the event that, on any scheduled payment date of bonds or notes of the Virginia Public			
37	School Authority issued for the purpose described in § 22.1-166.2, Code of Virginia, and not			
38	benefiting from the provisions of either § 22.1-168 (iii), (iv) and (v), Code of Virginia, or §			
39	22.1-168.1, Code of Virginia, the available moneys in the Literary Fund are less than the			
40	amounts authorized for debt service due on such bonds or notes on such date, there is hereby			
41	appropriated to the Virginia Public School Authority from the general fund a sum equal to			
42	such deficiency.			
43	5) The Chairman of the Board of Commissioners of the Virginia Public School Authority			
44	shall, on or before November 1 of each year, deliver to the Governor and the Secretary of			
45	Finance a certificate setting forth his estimate of total debt service during each fiscal year of			
46	the biennium on bonds and notes issued and projected to be issued during such biennium. The			
47	Governor's budget submission each year shall include provisions for the payment of debt			
48	service pursuant to paragraph 1) above.			
49	6) Grant award funds from the issuance of up to \$6,000,000 in fiscal year 2017 and			
50	\$6,000,000 in fiscal year 2018 in equipment notes shall be distributed to eligible school			
51	divisions. The grant awards will be based on a competitive grant basis of up to \$100,000 per			
52	school division. School divisions will be permitted to apply annually for grant funding. For			
53	purposes of this program, eligible schools shall include schools that are subject to state			
54	accreditation and reporting membership in grades K through 12 as of September 30, 2016, for			
55	the fiscal year 2017 issuance, and September 30, 2017, for the fiscal year 2018 issuance, as			
56	well as regional vocational centers, special education centers, alternative education centers,			

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1	regular school year Governor's Schools, and the Virginia School for the Deaf and the			
2	Blind.			
3	7) School divisions would submit their application to Department of Education by August			
4	1 of each year based on the criteria developed by the Department of Education in			
5	collaboration with the Department of Criminal Justice Services who will provide			
6	requested technical support. Furthermore, the Department of Education will have the			
7	authority to make such grant awards to such school divisions.			
8	8) It is also the intent of the General Assembly that the total amount of the grant awards			
9	shall not exceed \$30,000,000 over any ongoing revolving five year period.			
10	9) Required local match:			
11	a) Localities are required to provide a match for these funds equal to 25 percent of the			
12	grant amount. The Superintendent of Public Instruction is authorized to reduce the			
13	required local match for school divisions with a composite index of local ability-to-pay			
14	below 0.2000. The Virginia School for the Deaf and the Blind is exempt from the match			
15	requirement.			
16	b) Pursuant to § 15.2-1302, Code of Virginia, and in the event that two or more school			
17	divisions became one school division, whether by consolidation of only the school			
18	divisions or by consolidation of the local governments, such resulting division shall be			
19	provided funding through this program on the basis of having the same number of school			
20	divisions as existed prior to September 30, 2000.			
21	c) Local school divisions shall maximize the use of available federal funds, including E-			
22	Rate Funds, and to the extent possible, use such funds to supplement the program and			
23	meet the goals of this program.			
24	14. Virginia Preschool Initiative Payments			
25	a.1) It is the intent of the General Assembly that a payment estimated at \$70,657,776			
26	\$69,351,713 the first year and \$70,912,925 \$70,950,500 the second year from the Lottery			
27	Proceeds Fund shall be disbursed by the Department of Education to schools and			
28	community-based organizations to provide quality preschool programs for at-risk four-			
29	year-olds who are residents of Virginia and unserved by Head Start program funding. In			
30	no event shall distributions from the Lottery Proceeds Fund be made directly to			
31	community-based or private providers.			
32	2) These state funds and required local matching funds shall be used to provide programs			
33	for at-risk four-year-old children, which include quality preschool education, health			
34	services, social services, parental involvement and transportation. It shall be the policy of			
35	the Commonwealth that state funds and required local matching funds for the Virginia			
36	Preschool Initiative not be used for capital outlay. Programs must provide full-day or half-			
37	day and, at least, school-year services.			
38	3) The Department of Education, in cooperation with the Council on Child Day Care and			
39	Early Childhood Programs, shall establish academic standards that are in accordance with			
40	appropriate preparation for students to be ready to successfully enter kindergarten. These			
41	standards shall be established in such a manner as to be measurable for student			
42	achievement and success. Students shall be required to be evaluated in the fall and in the			
43	spring by each participating school division and the school divisions must certify that the			
44	Virginia Preschool Initiative program follows the established standards in order to receive			
45	the funding for quality preschool education and criteria for the service components. Such			
46	guidelines shall be consistent with the findings of the November 1993 study by the Board			
47	of Education, the Department of Education, and the Council on Child Day Care and Early			
48	Childhood Programs.			
49	4) a) Grants shall be distributed based on an allocation formula providing the state share of			
50	a \$6,125 grant for 100 percent of the unserved at-risk four-year-olds in each locality for			
51	a full-day program. The number of unserved at-risk four-year-olds in each locality shall be			
52	based on the projected number of kindergarten students, updated once each biennium for			
53	the Governor's introduced biennial budget. Half-day programs shall operate for a			
54	minimum of three hours of classroom instructional time per day, excluding breaks for			

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1	lunch or recess, and grants to half-day programs shall be funded based on the state share of			
2	\$3,062 per unserved at-risk four-year-old in each locality. Full-day programs shall operate for			
3	a minimum of five and one-half instructional hours, excluding breaks for meals and recess.			
4	No additional state funding is provided for programs operating greater than three hours per			
5	day but less than five and one-half hours per day. In determining the state and local shares of			
6	funding, the composite index of local ability-to-pay is capped at 0.5000.			
7	b) For new programs in the first year of implementation only, programs operating less than a			
8	full school year shall receive state funds on a fractional basis determined by the pro-rata			
9	portion of a school year program provided. In determining the prorated state funds to be			
10	received, a school year shall be 180 days.			
11	b.1) Any locality which desires to participate in this grant program must submit a proposal			
12	through its chief administrator (county administrator or city manager) by May 15 of each			
13	year. The chief administrator, in conjunction with the school superintendent, shall identify a			
14	lead agency for this program within the locality. The lead agency shall be responsible for			
15	developing a local plan for the delivery of quality preschool services to at-risk children which			
16	demonstrates the coordination of resources and the combination of funding streams in an			
17	effort to serve the greatest number of at-risk four-year-old children.			
18	2) The proposal must demonstrate coordination with all parties necessary for the successful			
19	delivery of comprehensive services, including the schools, child care providers, local social			
20	services agency, Head Start, local health department, and other groups identified by the lead			
21	agency.			
22	3) A local match, based on the composite index of local ability-to-pay, shall be required. For			
23	purposes of meeting the local match, localities may use local expenditures for existing			
24	qualifying programs, however, at least seventy-five percent of the local match will be cash			
25	and no more than twenty-five percent will be in-kind. In-kind contributions are defined as			
26	cash outlays that are made by the locality that benefit the program but are not directly charged			
27	to the program. The value of fixed assets cannot be considered as an in-kind contribution.			
28	Localities shall also continue to pursue and coordinate other funding sources, including child			
29	care subsidies. Funds received through this program must be used to supplement, not			
30	supplant, any funds currently provided for programs within the locality. However, in the event			
31	a locality is prohibited from continuing the previous level of support to programs for at-risk			
32	four-year-olds from Title I of the federal Elementary and Secondary Education Act (ESEA),			
33	the state and local funds provided in this grants program may be used to continue services to			
34	these Title I students. Such prohibition may occur due to amendments to the allocation			
35	formula in the reauthorization of ESEA as the No Child Left Behind Act of 2001 or due to a			
36	percentage reduction in a locality's Title I allocation in 2016-2017 or 2017-2018. Any locality			
37	so affected shall provide written evidence to the Superintendent of Public Instruction and			
38	request his approval to continue the services to Title I students.			
39	c. Local plans must provide clear methods of service coordination for the purpose of reducing			
40	the per child cost for the service, increasing the number of at-risk children served and/or			
41	extending services for the entire year. Examples of these include:			
42	1) "Wraparound Services" -- methods for combining funds such as child care subsidy dollars			
43	administered by local social service agencies with dollars for quality preschool education			
44	programs.			
45	2) "Wrap-out Services" - methods for using grant funds to purchase quality preschool services			
46	to at-risk four-year-old children through an existing child care setting by purchasing			
47	comprehensive services within a setting which currently provides quality preschool education.			
48	3) "Expansion of Service" - methods for using grant funds to purchase slots within existing			
49	programs, such as Head Start, which provide comprehensive services to at-risk four-year-old			
50	children.			
51	d.1) Local plans must indicate the number of at-risk four-year-old children to be served, and			
52	the eligibility criteria for participation in this program shall be consistent with the economic			
53	and educational risk factors stated in the 2015-2016 programs guidelines that are specific to:			
54	(i) family income at or below 200 percent of poverty, (ii) homelessness, (iii) student's parents			
55	or guardians are school dropouts, or (iv) family income is less than 350 percent of federal			

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1	poverty guidelines in the case of students with special needs or disabilities. Up to 15			
2	percent of a division's slots may be filled based on locally established eligibility criteria so			
3	as to meet the unique needs of at-risk children in the community.			
4	2) The Department of Education is directed to compile from each school division the			
5	aggregated information as to the number of enrolled students whose families are (i) at or			
6	below 130 percent of poverty, and (ii) above 130 percent but below 200 percent of			
7	poverty. The Department shall report this information annually, after the application and			
8	fall participation reports are submitted to the Department from the school divisions, to the			
9	Chairmen of House Appropriations and Senate Finance Committees. In addition, the			
10	Department will post and maintain the summary information by division on the			
11	Department's website in keeping with current student privacy policies.			
12	e.1) The Department of Education and the Council on Child Day Care and Early			
13	Childhood Programs shall provide technical assistance for the administration of this grant			
14	program to provide assistance to localities in developing a comprehensive, coordinated,			
15	quality preschool program for serving at-risk four-year-old children.			
16	2) A pre-application session shall be provided by the Department and the Council on			
17	Child Day Care and Early Childhood Programs prior to the proposal deadline. The			
18	Department shall provide interested localities with information on models for service			
19	delivery, methods of coordinating funding streams, such as funds to match federal IV-A			
20	child care dollars, to maximize funding without supplanting existing sources of funding			
21	for the provision of services to at-risk four-year-old children. A priority for technical			
22	assistance in the design of programs shall be given to localities where the majority of the			
23	at-risk four-year-old population is currently unserved.			
24	f. The Department of Education shall include in the program's application package specific			
25	information regarding the potential availability of funding for supplemental grants that			
26	may be used for one-time expenses, other than capital, related to start-up or expansion of			
27	programs, with priority given to proposals for expanding the use of partnerships with			
28	either nonprofit or for-profit providers. Furthermore, the Department is mandated to			
29	communicate to all eligible school divisions the remaining available balances in the			
30	program's adopted budget, after the fall participation reports have been submitted and			
31	finalized for such grants.			
32	15. Early Reading Intervention Payments			
33	a. An additional payment of \$18,142,819 \$20,057,840 the first year and \$18,203,496			
34	\$20,098,089 the second year from the Lottery Proceeds Fund shall be disbursed by the			
35	Department of Education to local school divisions for the purposes of providing early			
36	reading intervention services to students in grades kindergarten through 3 who			
37	demonstrate deficiencies based on their individual performance on diagnostic tests which			
38	have been approved by the Department of Education. The Department of Education shall			
39	review the tests of any local school board which requests authority to use a test other than			
40	the state-provided test to ensure that such local test uses criteria for the early diagnosis of			
41	reading deficiencies which are similar to those criteria used in the state-provided test. The			
42	Department of Education shall make the state-provided diagnostic test used in this			
43	program available to local school divisions. School divisions shall report the results of the			
44	diagnostic tests to the Department of Education on an annual basis at a time to be			
45	determined by the Superintendent of Public Instruction.			
46	b. These payments shall be based on the state's share of the cost of providing two and one-			
47	half hours of additional instruction each week for an estimated number of students in each			
48	school division at a student to teacher ratio of five to one. The estimated number of			
49	students in each school division in each year shall be determined by multiplying the			
50	projected number of students reported in each school division's fall membership in grades			
51	kindergarten, 1, 2, and 3 by the percent of students who are determined to need services			
52	based on diagnostic tests administered in the previous year in that school division and			
53	adjusted in the following manner:			
54		Year 1	Year 2	
55	Kindergarten	100%	100%	

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1	Grade 1		100%		100%
2	Grade 2		100%		100%
3	Grade 3		100%		100%
4	c. These payments are available to any school division that certifies to the Department of				
5	Education that an intervention program will be offered to such students and that each student				
6	who receives an intervention will be assessed again at the end of that school year. At the				
7	beginning of the school year, local school divisions shall partner with the parents of those				
8	third grade students in the division who demonstrate reading deficiencies, discussing with				
9	them a developed plan for remediation and retesting. Such intervention programs, at the				
10	discretion of the local school division, may include, but not be limited to, the use of: special				
11	reading teachers; trained aides; full-time early literacy tutors; volunteer tutors under the				
12	supervision of a certified teacher; computer-based reading tutorial programs; aides to instruct				
13	in-class groups while the teacher provides direct instruction to the students who need extra				
14	assistance; or extended instructional time in the school day or year for these students.				
15	Localities receiving these payments are required to match these funds based on the composite				
16	index of local ability-to-pay.				
17	d. In the event that a school division does not use the diagnostic test provided by the				
18	Department of Education in the year that serves as the basis for updating the funding formula				
19	for this program but has used it in past years, the Department of Education shall use the most				
20	recent data available for the division for the state-provided diagnostic test.				
21	e. The results of all reading diagnostic tests and reading remediation shall be discussed with				
22	the student and the student's parent prior to the student being promoted to grade four.				
23	f. Funds appropriated for Standards of Quality Prevention, Intervention, and Remediation,				
24	Remedial Summer School, or At-Risk Add-On may also be used to meet the requirements of				
25	this program.				
26	16. Standards of Learning Algebra Readiness Payments				
27	a. An additional payment of \$12,921,689 \$12,968,589 the first year and \$12,955,205				
28	\$12,775,341 the second year from the Lottery Proceeds Fund shall be disbursed by the				
29	Department of Education to local school divisions for the purposes of providing math				
30	intervention services to students in grades 6, 7, 8 and 9 who are at-risk of failing the Algebra I				
31	end-of-course test, as demonstrated by their individual performance on diagnostic tests which				
32	have been approved by the Department of Education. <i>In the second year, this reflects</i>				
33	<i>\$199,992 apportioned to each school division to account for the cost of the diagnostic test.</i>				
34	The Department of Education shall review the tests to ensure that such local test uses state-				
35	provided criteria for diagnosis of math deficiencies which are similar to those criteria used in				
36	the state-provided test. The Department of Education shall make the state-provided diagnostic				
37	test used in this program available to local school divisions. School divisions shall report the				
38	results of the diagnostic tests to the Department of Education on an annual basis at a time to				
39	be determined by the Superintendent of Public Instruction.				
40	b. These payments shall be based on the state's share of the cost of providing two and one-half				
41	hours of additional instruction each week for an estimated number of students in each school				
42	division at a student to teacher ratio of ten to one. The estimate number of students in each				
43	school division shall be determined by multiplying the projected number of students reported				
44	in each school division's fall membership by the percent of students that qualify for the				
45	federal Free Lunch Program.				
46	c. These payments are available to any school division that certifies to the Department of				
47	Education that an intervention program will be offered to such students and that each student				
48	who receives an intervention will be assessed again at the end of that school year. Localities				
49	receiving these payments are required to match these funds based on the composite index of				
50	local ability-to-pay.				
51	17. School Construction Grants Program Escrow				
52	Notwithstanding the requirements of § 22.1-175.5, Code of Virginia, school divisions are				
53	permitted to withdraw funds from local escrow accounts established pursuant to § 22.1-175.5				
54	to pay for recurring operational expenses incurred by the school division. Localities are not				

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1	required to provide a local match of the withdrawn funds.			
2	18. English as a Second Language Payments			
3	A payment of \$52,499,242 \$53,267,521 the first year <i>from the Lottery Proceeds Fund</i> and			
4	\$54,904,712 \$55,594,856 the second year from the general fund shall be disbursed by the			
5	Department of Education to local school divisions to support the state share of 17			
6	professional instructional positions per 1,000 students for whom English is a second			
7	language. Local school divisions shall provide a local match based on the composite index			
8	of local ability-to-pay.			
9	19. Special Education Instruction Payments			
10	a. The Department of Education shall establish rates for all elements of Special Education			
11	Instruction Payments.			
12	b. Out of the appropriations in this Item, the Department of Education shall make			
13	available, subject to implementation by the Superintendent of Public Instruction, an			
14	amount estimated at \$87,362,717 \$84,678,643 the first year and \$90,918,109 the second			
15	year \$32,680,039 <i>from the general fund</i> and \$54,898,940 from the Lottery Proceeds Fund			
16	<i>the second year</i> for the purpose of the state's share of the tuition rates for approved public			
17	school regional programs. Notwithstanding any contrary provision of law, the state's share			
18	of the tuition rates shall be based on the composite index of local ability-to-pay.			
19	c. Out of the amounts for Financial Assistance for Categorical Programs, \$34,872,556			
20	\$34,904,851 the first year and \$35,217,880 \$35,588,024 the second year from the general			
21	fund is appropriated to permit the Department of Education to enter into agreements with			
22	selected local school boards for the provision of educational services to children residing			
23	in certain hospitals, clinics, and detention homes by employees of the local school boards.			
24	The portion of these funds provided for educational services to children residing in local			
25	or regional detention homes shall only be determined on the basis of children detained in			
26	such facilities through a court order issued by a court of the Commonwealth. The selection			
27	and employment of instructional and administrative personnel under such agreements will			
28	be the responsibility of the local school board in accordance with procedures as prescribed			
29	by the local school board. State payments for the first year to the local school boards			
30	operating these programs will be based on certified expenditures from the fourth quarter of			
31	FY 2016 and the first three quarters of FY 2017. State payments for the second year to the			
32	local school boards operating these programs will be based on certified expenditures from			
33	the fourth quarter of FY 2017 and the first three quarters of FY 2018.			
34	20. Vocational Education Instruction Payments			
35	a. It is the intention of the General Assembly that the Department of Education explore			
36	initiatives that will encourage greater cooperation between jurisdictions and the Virginia			
37	Community College System in meeting the needs of public school systems.			
38	b. This appropriation includes \$1,800,000 the first year from the Lottery Proceeds Fund			
39	and \$1,800,000 the second year from the Lottery Proceeds Fund for secondary vocational-			
40	technical equipment. A base allocation of \$2,000 each year shall be available for all			
41	divisions, with the remainder of the funding distributed on the basis of student enrollment			
42	in secondary vocational-technical courses. State funds received for secondary vocational-			
43	technical equipment must be used to supplement, not supplant, any funds currently			
44	provided for secondary vocational-technical equipment within the locality. Local school			
45	divisions are not required to provide a local match in order to receive these state funds.			
46	c.1) This appropriation includes an additional \$2,000,000 the first year and \$2,000,000 the			
47	second year from the Lottery Proceeds Fund to update vocational-technical equipment to			
48	industry standards providing students with classroom experience that translates to the			
49	workforce.			
50	2) Of this amount, \$1,400,000 the first year and \$1,400,000 the second year is provided			
51	for vocational-technical equipment in high-demand, high-skill, and fast-growth industry			
52	sectors as identified by the Virginia Board of Workforce Development and based on data			
53	from the Bureau of Labor Statistics and the Virginia Employment Commission.			

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1	3) Of this amount, \$600,000 the first year and \$600,000 the second year will be awarded			
2	based on competitive innovative program grants for high-demand and fast-growth industry			
3	sectors with priority given to state-identified challenged schools, the Governor's Science			
4	Technology, Engineering, and Mathematics (STEM) academies, and the Governor's Health			
5	Science Academies.			
6	d. This appropriation includes \$500,000 the first year and \$500,000 the second year from the			
7	Lottery Proceeds Fund to support credentialing testing materials for students and professional			
8	development for instructors in science, technology, engineering, and mathematics-health			
9	sciences (STEM-H) career and technical education programs.			
10	21. Adult Education Payments			
11	State funds shall be used to reimburse general adult education programs on a fixed cost per			
12	pupil or cost per class basis. No state funds shall be used to support vocational noncredit			
13	courses.			
14	22. General Education Payments			
15	a. This appropriation includes \$2,410,988 the first year and \$2,410,988 the second year from			
16	the Lottery Proceeds Fund to support Race to GED. Out of this appropriation, \$465,375 the			
17	first year and \$465,375 the second year shall be used for PluggedIn VA.			
18	b. This appropriation includes \$2,774,478 the first year and \$2,774,478 \$1,387,240 the second			
19	year from the Lottery Proceeds Fund to support Project Graduation and any associated			
20	administrative and contractual service expenditures related to this initiative.			
21	23. Virtual Virginia Payments			
22	a. From appropriations in this Item, the Department of Education shall provide assistance for			
23	the Virtual Virginia program.			
24	b. This appropriation includes \$498,000 the first year and \$498,000 the second year from the			
25	general fund to expand the Virtual Virginia full-time pilot program to 200 students in grades			
26	nine through 12.			
27	c. This appropriation includes \$260,000 the first year and \$330,000 the second year from the			
28	general fund to expand the virtual mathematics outreach pilot program to offer additional			
29	mathematics courses.			
30	d. The local share of costs associated with the operation of the Virtual Virginia program shall			
31	be computed using the composite index of local ability-to-pay.			
32	24. Individual Student Alternative Education Program (ISAEP) Payments			
33	Out of this appropriation, \$2,247,581 the first year from the Lottery Proceeds Fund and			
34	\$2,247,581 in the second year from the Lottery Proceeds Fund shall be provided for the			
35	secondary schools' Individual Student Alternative Education Program (ISAEP), pursuant to			
36	Chapter 488 and Chapter 552 of the 1999 Session of the General Assembly.			
37	25. Foster Children Education Payments			
38	a. An additional state payment is provided from the Lottery Proceeds Fund for the prior year's			
39	local operations costs, as determined by the Department of Education, for each pupil of school			
40	age as defined in § 22.1-1, Code of Virginia, not a resident of the school division providing			
41	his education (a) who has been placed in foster care or other custodial care within the			
42	geographical boundaries of such school division by a Virginia agency, whether state or local,			
43	which is authorized under the laws of this Commonwealth to place children; (b) who has been			
44	placed in an orphanage or children's home which exercises legal guardianship rights; or (c)			
45	who is a resident of Virginia and has been placed, not solely for school purposes, in a child-			
46	caring institution or group home.			
47	b. This appropriation provides \$7,933,839 \$9,198,359 the first year and \$7,937,440			
48	\$9,595,565 the second year from the Lottery Proceeds Fund to support children attending			
49	public school who have been placed in foster care or other such custodial care across			
50	jurisdictional lines, as provided by subsections A and B of § 22.1-101.1, Code of Virginia. To			

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1	the extent these funds are not adequate to cover the full costs specified therein, the			
2	Department is authorized to expend unobligated balances in this Item for this support.			
3	26. Sales Tax Payments			
4	a. This is a sum-sufficient appropriation for distribution to counties, cities and towns a			
5	portion of net revenue from the state sales and use tax, in support of the Standards of			
6	Quality (Title 22.1, Chapter 13.2, Code of Virginia) (See the Attorney General's opinion			
7	of August 3, 1982).			
8	b. Certification of payments and distribution of this appropriation shall be made by the			
9	State Comptroller.			
10	c. The distribution of state sales tax funds shall be made in equal bimonthly payments at			
11	the middle and end of each month.			
12	27. Adult Literacy Payments			
13	a. Appropriations in this Item include \$125,000 the first year and \$125,000 the second			
14	year from the general fund for the ongoing literacy programs conducted by Mountain			
15	Empire Community College.			
16	b. Out of this appropriation, the Department of Education shall provide \$100,000 the first			
17	year and \$100,000 the second year from the general fund for the Virginia Literacy			
18	Foundation grants to support programs for adult literacy including those delivered by			
19	community-based organizations and school divisions providing services for adults with 0-			
20	9th grade reading skills.			
21	28. Governor's School Payments			
22	a. Out of the amounts for Governor's School Payments, the Department of Education shall			
23	provide assistance for the state share of the incremental cost of regular school year			
24	Governor's Schools based on each participating locality's composite index of local ability-			
25	to-pay. Participating school divisions must certify that no tuition is assessed to students for			
26	participation in this program.			
27	b.1) Out of the amounts for Governor's School Payments, the Department of Education			
28	shall provide assistance for the state share of the incremental cost of summer residential			
29	Governor's Schools and Foreign Language Academies to be based on the greater of the			
30	state's share of the composite index of local ability-to-pay or 50 percent. Participating			
31	school divisions must certify that no tuition is assessed to students for participation in this			
32	program if they are enrolled in a public school.			
33	2) Out of the amounts for Governor's School Payments, \$93,000 the first year and \$41,000			
34	the second year is provided to support the Hanover Regional Summer Governor's School			
35	for Career and Technical Advancement, which was established pursuant to Chapter 425,			
36	2014 Acts of Assembly, and Chapter 665, 2015 Acts of Assembly.			
37	c. For the Summer Governor's Schools and Foreign Language Academies programs, the			
38	Superintendent of Public Instruction is authorized to adjust the tuition rates, types of			
39	programs offered, length of programs, and the number of students enrolled in order to			
40	maintain costs within the available state and local funds for these programs.			
41	d. It shall be the policy of the Commonwealth that state general fund appropriations not be			
42	used for capital outlay, structural improvements, renovations, or fixed equipment costs			
43	associated with initiation of existing or proposed Governor's schools. State general fund			
44	appropriations may be used for the purchase of instructional equipment for such schools,			
45	subject to certification by the Superintendent of Public Instruction that at least an equal			
46	amount of funds has been committed by participating school divisions to such purchases.			
47	e. The Board of Education shall not take any action that would increase the state's share of			
48	costs associated with the Governor's Schools as set forth in this Item. This provision shall			
49	not prohibit the Department of Education from submitting requests for the increased costs			
50	of existing programs resulting from updates to student enrollment for school divisions			
51	currently participating in existing programs or for school divisions that begin participation			

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1	in existing programs.			
2	f.1) Regular school year Governor's Schools are funded through this Item based on the state's			
3	share of the incremental per pupil cost for providing such programs for each student attending			
4	a Governor's School up to a cap of 1,800 students per Governor's School in the first year and a			
5	cap of 1,800 students per Governor's School in the second year. This incremental per pupil			
6	payment shall be adjusted for the composite index of the school division that counts such			
7	students attending an academic year Governor's School in their March 31 Average Daily			
8	Membership. It is the intent of the General Assembly that this incremental per pupil amount			
9	be in addition to the basic aid per pupil funding provided to the affected school division for			
10	such students. Therefore, local school divisions are encouraged to provide the appropriate			
11	portion of the basic aid per pupil funding to the Governor's Schools for students attending			
12	these programs, adjusted for costs incurred by the school division for transportation,			
13	administration, and any portion of the day that the student does not attend a Governor's			
14	School.			
15	2) Students attending a revolving Academic Year Governor's School program for only one			
16	semester shall be counted as 0.50 of a full-time equivalent student and will be funded for only			
17	fifty percent of the full-year funded per pupil amount. Funding for students attending a			
18	revolving Academic Year program will be adjusted based upon actual September 30th and			
19	January 30th enrollment each fiscal year. For purposes of this Item, revolving programs shall			
20	mean Academic Year Governor's School programs that admit students on a semester basis.			
21	3) Students attending a continuous, non-revolving Academic Year Governor's School			
22	program shall be counted as a full-time equivalent student and will be funded for the full-year			
23	funded per pupil amount. Funding for students attending a continuous, non-revolving			
24	Academic Year Governor's School program will be adjusted based upon actual September			
25	30th student enrollment each fiscal year. For purposes of this Item, continuous, non-revolving			
26	programs shall mean Academic Year Governor's School programs that only admit students at			
27	the beginning of the school year. Fairfax County Public Schools shall not reduce local per			
28	pupil funding for the Thomas Jefferson Governor's School below the amounts appropriated			
29	for the 2003-2004 school year.			
30	4) This appropriation includes an additional \$1,370,160 \$1,223,796 the first year and			
31	\$1,680,704 \$1,250,538 the second year from the general fund to provide the state's share of a			
32	2.5 percent increase in the tuition amount, and the state's share of \$50.00 per course per			
33	student adjustment added after the 2.5 percent increase. The 2.5 percent increase and the			
34	\$50.00 per course adjustment shall only be effective for fiscal year 2017 and fiscal year 2018.			
35	The local funding contribution of each school division participating in an Academic Year			
36	Governor's Schools program in either year of the biennium shall not be reduced on a per pupil			
37	basis below the amount in fiscal year 2016.			
38	5) The Department of Education shall review the distribution methodology used to determine			
39	the Governor's School tuition payments by November 4, 2016, and submit the findings of the			
40	review to the Chairmen of House Appropriations and Senate Finance Committees. The review			
41	shall include, but not be limited to, consideration of the length of the academic program day			
42	with the intent to determine and provide an equitable distribution of tuition payments based			
43	on the actual length of academic program day, the appropriate state and local shares, and the			
44	academic model used by Governor's Schools in the configuration of the funding formula.			
45	g. All regional Governor's Schools are encouraged to provide full-day grades 9 through 12			
46	programs.			
47	h: Out of the appropriation included in paragraph 36, a.1., of this Item, \$103,041 the first year			
48	and \$357,852 the second year from the general fund is included for the Academic Year			
49	Governor's School funding allocation to increase the per pupil amount up to an additional			
50	\$70.19 the first year and \$119.98 the second year per pupil amount as an add-on for a 2.0			
51	percent compensation incentive supplement with an effective date of December 1, 2016. In			
52	order to receive the state's allocation for the 2.0 percent compensation incentive supplement in			
53	the first year, participating Academic Year Governor's Schools shall comply with the			
54	provisions set out in paragraph 36 of this Item.			
55	i. Out of this appropriation, \$100,000 the first year from the general fund is available for the			
56	Department of Education to develop, in collaboration with the school divisions and			

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1	community colleges in the Roanoke Valley region, a model proposal that establishes a			
2	Regional Career and Technical Governor's School Center.			
3	<i>j. Out of the appropriation included in paragraph 40 of this item, \$135,366 the second</i>			
4	<i>year from the general fund is included in the Academic Year Governor's School funding</i>			
5	<i>allocation to increase the per pupil amount the second year as an add-on for a</i>			
6	<i>compensation supplement payment equal to 2.0 percent of base pay on February 15, 2018,</i>			
7	<i>for Academic Year Governor's School instructional and support positions.</i>			
8	29. School Nutrition Payments			
9	It is provided that, subject to implementation by the Superintendent of Public Instruction,			
10	no disbursement shall be made out of the appropriation for school nutrition to any locality			
11	in which the schools permit the sale of competitive foods in food service facilities or areas			
12	during the time of service of food funded pursuant to this Item.			
13	30. School Breakfast Payments			
14	a. Out of this appropriation, \$3,926,014 \$4,887,179 the first year and \$4,226,897			
15	\$5,492,229 the second year from the Lottery Proceeds Fund is included to continue a state			
16	funded incentive program to maximize federal school nutrition revenues and increase			
17	student participation in the school breakfast program. These funds are available to any			
18	school division as a reimbursement for breakfast meals served that are in excess of the			
19	baseline established by the Department of Education. The per meal reimbursement shall			
20	be \$0.22; however, the department is authorized, but not required to reduce this amount			
21	proportionately in the event that the actual number of meals to be reimbursed exceeds the			
22	number on which this appropriation is based so that this appropriation is not exceeded.			
23	b. In order to receive these funds, school divisions must certify that these funds will be			
24	used to supplement existing funds provided by the local governing body and that local			
25	funds derived from sources that are not generated by the school nutrition programs have			
26	not been reduced or eliminated. The funds shall be used to improve student participation			
27	in the school breakfast program. These efforts may include, but are not limited to,			
28	reducing the per meal price paid by students, reducing competitive food sales in order to			
29	improve the quality of nutritional offerings in schools, increasing access to the school			
30	breakfast program, or providing programs to increase parent and student knowledge of			
31	good nutritional practices. In no event shall these funds be used to reduce local tax			
32	revenues below the level appropriated to school nutrition programs in the prior year.			
33	Further, these funds must be provided to the school nutrition programs and may not be			
34	used for any other school purpose.			
35	c.1) Out of this appropriation, \$1,074,000 the first year and \$1,074,000 the second year			
36	from the general fund is provided to fund an elementary school After-the-Bell Model			
37	breakfast pilot program available on a voluntary basis only to elementary schools where			
38	student eligibility for free or reduced lunch exceeds 45.0 percent for the participating			
39	eligible elementary school, and to provide additional reimbursement for eligible meals			
40	served in the current traditional school breakfast program at all grade levels in any			
41	participating school. The Department of Education is directed to ensure that only eligible			
42	elementary schools receive reimbursement funding for participating in the After-the-Bell			
43	school breakfast model. The elementary schools participating in the pilot program shall			
44	evaluate the educational impact of the models implemented that provide school breakfasts			
45	to students after the first bell of the school day, based on the guidelines developed by the			
46	Department of Education and submit the required report to the Department of Education			
47	no later June 30, 2017 for the 2016-2017 school year and no later than June 30, 2018 for			
48	the 2017-2018 school year.			
49	2) The Department of Education shall communicate, through Superintendent's Memo, to			
50	school divisions the types of breakfast serving models and the criteria that will meet the			
51	requirements for this State reimbursement, which may include, but are not limited to,			
52	breakfast in the classroom, grab and go breakfast, or a breakfast after first period. School			
53	divisions may determine the breakfast serving model that best applies to its students, so			
54	long as it occurs after the instructional day has begun. For the 2016-2017 and 2017-2018			
55	school years, the Department of Education shall monthly transfer to each school division a			
56	reimbursement rate of \$0.05 per breakfast meal that meets either of the established			

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1	criteria.				
2	3) No later than July 1, 2016 for the 2016-2017 school year and no later than July 1, 2017 for				
3	the 2017-2018 school year, the Department of Education shall provide for a pilot breakfast				
4	program application process for school divisions with eligible elementary schools, including				
5	guidelines regarding specified required data to be compiled from the prior school year or				
6	years and during the one-year pilot. The number of approved applications shall be based on				
7	the estimated number of pilot sites that can be accommodated within the approved funding				
8	level. The reporting requirements must include: student attendance and tardy arrivals, office				
9	discipline referrals, student achievement measures, teachers' responses to the impact of the				
10	pilot program before and after implementation, and the financial impact on the division's				
11	school food program. The Department of Education shall collect and compile the results of				
12	the pilot breakfast program and shall submit the report to the Governor and the Chairmen of				
13	the House Appropriations and Senate Finance Committees no later than August 1 following				
14	each school year.				
15	31. Clinical Faculty and Mentor Teacher Program Payments				
16	This appropriation includes \$1,000,000 the first year and \$1,000,000 the second year from the				
17	Lottery Proceeds Fund to be paid to local school divisions for statewide Mentor Teacher				
18	Programs to assist pre-service teachers and beginning teachers to make a successful transition				
19	into full-time teaching. This appropriation also includes \$318,750 the first year and \$318,750				
20	the second year from the general fund for Clinical Faculty programs to assist pre-service				
21	teachers and beginning teachers to make a successful transition into full-time teaching. Such				
22	programs shall include elements which are consistent with the following:				
23	a. An application process for localities and school/higher education partnerships that wish to				
24	participate in the programs;				
25	b. For Clinical Faculty programs only, provisions for a local funding or institutional				
26	commitment of 50 percent, to match state grants of 50 percent;				
27	c. Program plans which include a description of the criteria for selection of clinical faculty				
28	and mentor teachers, training, support, and compensation for clinical faculty and mentor				
29	teachers, collaboration between the school division and institutions of higher education, the				
30	clinical faculty and mentor teacher assignment process, and a process for evaluation of the				
31	programs;				
32	d. The Department of Education shall allow flexibility to local school divisions and higher				
33	education institutions regarding compensation for clinical faculty and mentor teachers				
34	consistent with these elements of the programs; and				
35	e. It is the intent of the General Assembly that no preference between pre-service or beginning				
36	teacher programs be construed by the language in this Item. School divisions operating				
37	beginning teacher mentor programs shall receive equal consideration for funding.				
38	32. Career Switcher/Alternative Licensure Payments				
39	Appropriations in this Item include \$279,983 the first year and \$279,983 the second year from				
40	the general fund to provide grants to school divisions that employ mentor teachers for new				
41	teachers entering the profession through the alternative route to licensure as prescribed by the				
42	Board of Education.				
43	33. Virginia Workplace Readiness Skills Assessment				
44	Appropriations in this Item include \$308,655 the first year and \$308,655 the second year from				
45	the general fund to provide support grants to school divisions for standard diploma graduates.				
46	To provide flexibility, school divisions may use the state grants for the actual assessment or				
47	for other industry certification preparation and testing.				
48	34. Reading Specialists Initiative				
49	a. An additional payment of \$1,476,790 the first year and \$1,476,790 the second year from				
50	the general fund shall be disbursed by the Department of Education to qualifying local school				
51	divisions for the purpose of providing a reading specialist for any school with a third grade				

ITEM 139.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	that has a school-wide pass rate of less than 75 percent on the reading Standards of			
2	Learning (SOL) assessments.			
3	b. These payments shall be based on the state's share of the cost of providing one reading			
4	specialist per qualifying school. School divisions with schools participating in this			
5	program in fiscal year 2016 shall be eligible to receive funding at 100 percent of the state			
6	share the first year and 50 percent of the state share the second year for the same schools			
7	and such schools are granted a one-year extension of the two-year waiver referenced in			
8	subsection c. for a third year in fiscal year 2018. The Department of Education is			
9	authorized to disburse additional payments to divisions from any remaining funds each			
10	year to support additional qualifying schools and shall give priority to such schools with			
11	the lowest SOL pass rates for reading or the greatest number of years accredited with			
12	warning in English. Payments to school divisions in support of such additional qualifying			
13	schools each year shall be based on 100 percent of the state share of cost.			
14	c. These payments are available to any school division with a qualifying school that (1)			
15	certifies to the Department of Education that the division has hired a reading specialist to			
16	provide direct services to children reading below grade level in the school to improve			
17	reading achievement and (2) applies and receives a waiver for up to two years from the			
18	Board of Education for the administration of third grade SOL assessments in science or			
19	history and social science or both for the purpose of creating additional instructional time			
20	for reading specialists to work with students reading below grade level to improve reading			
21	achievement.			
22	d. These payments also are available to any school division with a qualifying school that			
23	certifies to the Department of Education that the division is supporting tuition for			
24	collegiate programs and instruction for currently employed instructional school personnel			
25	to earn the credentials necessary to meet licensure requirements to be endorsed as a			
26	reading specialist.			
27	e. School divisions receiving these payments are required to match these funds based on			
28	the composite index of local ability-to-pay.			
29	35. Math/Reading Instructional Specialist Initiative			
30	a. Included in this appropriation is \$1,834,538 the first year and \$1,834,538 the second			
31	year from the general fund in additional payments for reading or math instructional			
32	specialists at underperforming schools. From this amount, the state share of one reading or			
33	math specialist shall be provided to local school divisions with schools which have been			
34	denied accreditation or were accredited with warning for the third consecutive year based			
35	on school accreditation ratings for the 2015-2016 school year. Such schools shall be			
36	eligible to receive the state share of funding for both years of the biennium. In addition,			
37	following the academic review required by § 22.1-253.13:3, Code of Virginia, the			
38	Department of Education shall identify up to 20 additional schools to also receive the state			
39	share of a reading or math instructional specialist. The schools eligible for such personnel			
40	are those which were accredited with warning for the second consecutive year based on			
41	school accreditation ratings for the 2014-2015 and 2015-2016 school years and that have			
42	shown no or limited improvement in student achievement in the past year. Such schools			
43	shall also be eligible to receive the state share of funding for both years of the biennium.			
44	If, following certification from a school division that it will not participate in the program,			
45	the Department is authorized to identify additional eligible schools.			
46	b. These payments are available to any school division with a qualifying school that			
47	certifies to the Department of Education that the division has (1) hired a math or reading			
48	instructional specialist, or (2) is supporting tuition for collegiate programs and instruction			
49	for currently employed instructional school personnel to earn the credentials necessary to			
50	meet licensure requirements to be endorsed as a math specialist or a reading specialist.			
51	Localities receiving these payments are required to match these funds based on the			
52	composite index of local ability-to-pay.			
53	c. The Department of Education is authorized to utilize available funding appropriated to			
54	the Early Reading Specialist Initiative contained in this Item to pay for instructional			
55	specialists at additional eligible schools, or to support tuition for collegiate programs and			
56	instruction for currently employed instructional school personnel at additional eligible			

ITEM 139.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	schools to earn the credentials necessary to meet licensure requirements to be endorsed as an			
2	instructional specialist.			
3	36. Compensation Supplements			
4	a.1) The appropriation in this Item includes \$49,007,999 the first year and \$85,349,461 the			
5	second year from the general fund for the state share of a payment equivalent to a 2.0 percent			
6	salary incentive increase, effective December 1, 2016, for funded SOQ instructional and			
7	support positions. Funded SOQ instructional positions shall include the teacher, guidance			
8	counselor, librarian, instructional aide, principal, and assistant principal positions funded			
9	through the SOQ staffing standards for each school division in the biennium. This amount			
10	includes \$103,041 the first year and \$357,852 the second year referenced in paragraph 28. h.,			
11	for the Academic Year Governor's Schools for a 2.0 percent salary incentive increase,			
12	effective December 1, 2016, for instructional and support positions.			
13	2) It is the intent that the instructional and support position salaries be improved in school			
14	divisions throughout the state by at least an average of 2.0 percent in the first year. Sufficient			
15	funds are appropriated in this act to finance, on a statewide basis, the state share of a 2.0			
16	percent salary increase for funded SOQ instructional and support positions, effective			
17	December 1, 2016, to school divisions which certify to the Department of Education, by			
18	October 1, 2016, that salary increases of a minimum average of 2.0 percent have been			
19	provided in the first year by December 1, 2016, to instructional and support personnel. In			
20	certifying that the salary increases have been provided, school divisions may not include any			
21	salary increases that were provided in the first year solely to offset the cost of required			
22	member contributions to the Virginia Retirement System under § 51.1-144, Code of Virginia.			
23	b. The state funds for which the division is eligible to receive shall be matched by the local			
24	government, based on the composite index of local ability-to-pay, which shall be calculated			
25	using an effective date of December 1, 2016, as the basis for the local match requirement for			
26	both funded SOQ instructional and support positions.			
27	c. This funding is not intended as a mandate to increase salaries.			
28	37. Broadband Connectivity Capabilities			
29	By November 1 each year, school divisions shall report to the Department of Education the			
30	status of broadband connectivity capability of schools in the division on a form to be provided			
31	by the Department. Such report shall include school-level information on the method of			
32	Internet service delivery, the level of bandwidth capacity and the degree such capacity is			
33	sufficient for delivery of school-wide digital resources and instruction, degree of internet			
34	connectivity via Wi-Fi, cost information related to Internet connectivity, data security, and			
35	such other pertinent information as determined by the Department of Education. The			
36	Department shall provide a summary of the division responses in a report to be made			
37	available on its agency Web site.			
38	38. Supplemental Lottery Per Pupil Allocation Payments			
39	a. Out of this appropriation, an amount estimated at \$36,581,405 \$36,581,531 the first year			
40	and \$157,167,568 \$191,267,718 the second year from the Lottery Proceeds Fund shall be			
41	disbursed by the Department of Education to local school divisions to support the state share			
42	of an estimated \$52.42 \$52.56 per pupil the first year and \$224.43 \$274.12 per pupil the			
43	second year in adjusted March 31 average daily membership. These per pupil amounts are			
44	subject to change for the purpose of payment to school divisions based on the actual March 31			
45	ADM collected each year. No locality shall be required to maintain a per pupil expenditure			
46	each year from local funds which is greater than the per pupil amount expended by the			
47	locality for such purposes in the year upon which the 2016-18 biennial Standards of Quality			
48	expenditure data were based.			
49	b. Of the amounts listed above, <i>school divisions are permitted to spend such funds on both</i>			
50	<i>recurring and nonrecurring expenses in a manner that best supports the needs of the schools</i>			
51	<i>divisions. No local match is required. no more than 50 percent shall be used for recurring costs</i>			
52	<i>and at least 50 percent shall be spent on nonrecurring expenditures by the relevant school</i>			
53	<i>divisions. Nonrecurring costs shall include school construction, additions, infrastructure, site</i>			
54	<i>acquisition, renovations, technology, school buses and other expenditures related to</i>			

ITEM 139.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	modernizing classroom equipment, and debt service payments on school projects			
2	completed during the last 10 years.			
3	c. Any lottery funds provided to school divisions from this item that are unexpended as of			
4	June 30, 2017, and June 30, 2018, shall be carried on the books of the locality to be			
5	appropriated to the school division in the following year.			
6	39. Special Education Endorsement Program			
7	a. Notwithstanding § 22.1-290.02, Code of Virginia, out of this appropriation, \$550,000			
8	the first year and \$437,186 the second year from the general fund is provided for			
9	traineeships and program operation grants that shall be awarded to public Virginia			
10	institutions of higher education to prepare persons who are employed in the public			
11	schools of Virginia, state operated programs, or regional special education centers as			
12	special educators with a provisional license and enrolled either part-time or full-time in			
13	programs for the education of children with disabilities. Applicants shall be graduates of			
14	a regionally accredited college or university.			
15	b. The award of such grants shall be made by the Department of Education, and the			
16	number of awards during any one year shall depend upon the amounts appropriated by			
17	the General Assembly for this purpose. The amount awarded for each traineeship shall be			
18	\$600 for a minimum of three semester hours of course work in areas required for the			
19	special education endorsement to be taken by the applicant during a single semester or			
20	summer session. Only one traineeship shall be awarded to a single applicant in a single			
21	semester or summer session.			
22	40. Compensation Supplement			
23	a.1) The appropriation in this item includes \$31,981,550 the second year from the general			
24	fund for the state share of a payment equivalent to a 2.0 percent salary incentive increase,			
25	effective February 15, 2018, for funded SOQ instructional and support positions. Funded			
26	SOQ instructional positions shall include the teacher, guidance counselor, librarian,			
27	instructional aide, principal, and assistant principal positions funded through the SOQ			
28	staffing standards for each school division in the biennium. This amount includes			
29	\$135,366 the second year referenced in paragraph 28. h., for the Academic Year			
30	Governor's Schools for a 2.0 percent salary incentive increase, effective February 15,			
31	2018, for instructional and support positions.			
32	2) It is the intent that the instructional and support position salaries be increased in			
33	school divisions throughout the state by at least an average of 2.0 percent during the			
34	2016-18 biennium. Sufficient funds are appropriated in this act to finance, on a statewide			
35	basis, the state share of a 2.0 percent salary increase for funded SOQ instructional and			
36	support positions, effective February 15, 2018, to school divisions which certify to the			
37	Department of Education, by June 1, 2017, that salary increases of a minimum average of			
38	2.0 percent have been or will have been provided during the 2016-18 biennium, either in			
39	the first year or in the second year or through a combination of the two years, to			
40	instructional and support personnel. In certifying that the salary increases have been			
41	provided, school divisions may not include any salary increases that were provided in the			
42	first year solely to offset the cost of required member contributions to the Virginia			
43	Retirement System under § 51.1-144, Code of Virginia.			
44	b. This funding is not intended as a mandate to increase salaries.			
45	41. Small School Division Enrollment Loss Fund			
46	Out of this appropriation, \$7,258,009 the first year from the general fund is allocated to			
47	eligible school divisions that have realized and reported to the Department of Education a			
48	total of a five percent or more decline in average daily membership from March 31, 2011,			
49	to March 31, 2016, with a minimum dollar amount for such eligible school divisions of			
50	\$75,000. Such eligible school divisions shall receive an apportioned allocation as			
51	specified below:			
52	DIVISION NAME			FY 2017
53	ALLEGHANY			\$388,339

ITEM 139.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	AMHERST				\$207,863
2	BATH				\$75,000
3	BEDFORD				\$411,294
4	BLAND				\$75,000
5	BOTETOURT				\$153,580
6	BRUNSWICK				\$251,930
7	BUCHANAN				\$187,525
8	BUENA VISTA				\$99,574
9	CAMPBELL				\$356,831
10	CARROLL				\$341,486
11	CHARLES CITY				\$75,000
12	CHARLOTTE				\$139,455
13	CRAIG				\$75,000
14	CUMBERLAND				\$75,000
15	DICKENSON				\$147,963
16	ESSEX				\$92,159
17	FLUVANNA				\$127,920
18	FRANKLIN CITY				\$77,994
19	GLOUCESTER				\$263,849
20	GRAYSON				\$184,921
21	HALIFAX				\$356,415
22	HIGHLAND				\$75,000
23	LANCASTER				\$75,000
24	LEE				\$231,524
25	MARTINSVILLE				\$134,728
26	MATHEWS				\$75,000
27	MECKLENBURG				\$182,522
28	NORTHAMPTON				\$75,000
29	NORTHUMBERLAND				\$75,000
30	PAGE				\$137,643
31	PETERSBURG				\$180,650
32	POQUOSON				\$123,514
33	PRINCE EDWARD				\$247,748
34	PULASKI				\$200,103
35	RAPPAHANNOCK				\$75,000
36	SMYTH				\$191,886
37	SURRY				\$75,000
38	SUSSEX				\$110,255
39	TAZEWELL				\$322,616
40	WESTMORELAND				\$89,180
41	WISE				\$416,542
42	TOTAL				\$7,258,009
43	140. Federal Education Assistance Programs (17900).....			\$887,066,897	\$887,066,897
44	Federal Assistance to Local Education Programs				
45	(17901).....	\$887,066,897	\$887,066,897		
46	Fund Sources: Federal Trust.....	\$887,066,897	\$887,066,897		
47	Authority: PL 107-110, PL 108-446, PL 105-332, PL 105-220, PL 105-220, Federal Code.				
48	a. The appropriation to support payments to school divisions from federal program grant				
49	funds is contained in this Item. Such federal program grant funds are based on the latest				
50	estimates available to the Department of Education and are provided here for informational				

ITEM 140.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	<i>purposes and are subject to change within each state fiscal year by the awarding federal</i>			
2	<i>agency. The Department of Education is directed to update the estimated federal program</i>			
3	<i>grant fund amounts contained in the table in this item on a periodic basis throughout the</i>			
4	<i>biennium.</i>			
5	b. The Department of Education will encourage localities to apply for Medicaid			
6	reimbursements for eligible special education expenditures which will help to increase			
7	available state and local funding for other educational activities and expenditures.			
8	c. It is the intent of the General Assembly that in any fiscal year when revenues received			
9	or budgeted by the Commonwealth, applicable to any public education program, which			
10	were derived from a federally funded grant or program and subsequently realize a			
11	decrease in such funding levels, that the Commonwealth will not supplant any of the			
12	decreased federal funding received or budgeted with any general fund revenues from the			
13	Commonwealth.			
14	<i>Item Details of Federal Education</i>	<i>FY 2017</i>	<i>FY 2018</i>	
15	<i>Assistance Program Awards (17900)</i>			
16	<i>Advanced Placement Test Fees</i>	\$248,459	\$248,459	
17	<i>Project AWARE and YMHFA</i>	\$3,897,018	\$3,897,018	
18	<i>Fresh Fruit and Vegetables</i>	\$6,689,276	\$6,689,276	
19	<i>School Nutrition - Breakfast</i>	\$69,069,998	\$69,069,998	
20	<i>School Nutrition - Lunch & Special Milk</i>	\$247,830,902	\$247,830,902	
21	<i>Special Education - Program</i>	\$6,096,000	\$6,096,000	
22	<i>Improvement*</i>			
23	<i>Special Education - IDEA - Part B</i>	\$289,091,848	\$289,091,848	
24	<i>Section 611</i>			
25	<i>Special Education - IDEA - Part B</i>	\$8,863,495	\$8,863,495	
26	<i>Section 619 - Preschool</i>			
27	<i>Federal Preschool Expansion Grant*</i>	\$36,553,065	\$36,553,065	
28	<i>(VPI)</i>			
29	<i>Consortium Incentive Grants</i>	\$133,333	\$133,333	
30	<i>Title I - Neglected & Delinquent</i>	\$1,528,103	\$1,528,103	
31	<i>Children</i>			
32	<i>Title I Part A - Improving Basic</i>	\$116,593,486	\$116,593,486	
33	<i>Programs</i>			
34	<i>Title II Part A - Improving Teacher</i>	\$38,878,041	\$38,878,041	
35	<i>Quality</i>			
36	<i>Title II Part B - Math and Science</i>	\$2,590,217	\$2,590,217	
37	<i>Partnerships</i>			
38	<i>Title III Part A - Language Acquisition</i>	\$12,253,779	\$12,253,779	
39	<i>State Grant</i>			
40	<i>Title VI - Rural and Low-Income</i>	\$2,242,591	\$2,242,591	
41	<i>Schools</i>			
42	<i>1003 G - State Set Aside</i>	\$7,517,560	\$7,517,560	
43	<i>Adult Literacy</i>	\$13,097,115	\$13,097,115	
44	<i>Vocational Education - Basic Grant</i>	\$23,892,611	\$23,892,611	
45		\$887,066,897	\$887,066,897	
46	<i>Multi-year award*</i>			
47	Total for Direct Aid to Public Education.....		\$7,455,931,091	\$7,718,610,897
48			\$7,373,904,650	\$7,648,611,401
49	Fund Sources: General.....	\$5,838,890,723	\$6,131,864,402	
50		\$5,675,304,086	\$6,030,019,145	
51	Special.....	\$895,000	\$895,000	
52	Commonwealth Transportation.....	\$803,778	\$803,778	
53		\$2,310,000	\$2,385,000	

ITEM 140.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Trust and Agency.....	\$728,274,693	\$697,980,820		
2		\$808,328,667	\$728,245,359		
3	Federal Trust.....	\$887,066,897	\$887,066,897		
4	Grand Total for Department of Education, Central				
5	Office Operations.....			\$7,561,326,911	\$7,821,708,681
6				\$7,478,537,345	\$7,751,425,397
7	General Fund Positions.....	150.00	150.00		
8			144.00		
9	Nongeneral Fund Positions.....	178.50	178.50		
10			180.50		
11	Position Level.....	328.50	328.50		
12			324.50		
13	Fund Sources: General.....	\$5,899,973,874	\$6,190,647,583		
14		\$5,735,624,112	\$6,088,518,538		
15	Special.....	\$5,540,648	\$5,542,274		
16	Commonwealth Transportation.....	\$1,067,105	\$1,067,105		
17		\$2,573,327	\$2,648,327		
18	Trust and Agency.....	\$728,554,252	\$698,260,383		
19		\$808,608,226	\$728,524,922		
20	Federal Trust.....	\$926,191,032	\$926,191,336		
21	§ 1-30. VIRGINIA SCHOOL FOR THE DEAF AND THE BLIND (218)				
22	141. Instruction (19700).....			\$5,603,799	\$5,381,359
23				\$5,673,799	\$5,451,359
24	Classroom Instruction (19701).....	\$5,326,478	\$5,104,038		
25		\$5,396,478	\$5,174,038		
26	Occupational-Vocational Instruction (19703).....	\$153,121	\$153,121		
27	Outreach and Community Assistance (19710).....	\$124,200	\$124,200		
28	Fund Sources: General.....	\$4,767,081	\$4,544,641		
29	Special.....	\$111,371	\$111,371		
30	Federal Trust.....	\$725,347	\$725,347		
31		\$795,347	\$795,347		
32	Authority: §§ 22.1-346 through 22.1-349, Code of Virginia.				
33	This item includes \$222,440 the first year from the general fund to facilitate a change in the				
34	faculty and staff contract year as a result of adjusting the academic year to align with				
35	surrounding localities starting in school year 2016-2017.				
36	142. Residential Support (19800).....			\$5,202,587	\$5,098,280
37				\$5,102,587	\$4,998,280
38	Food and Dietary Services (19801).....	\$253,151	\$253,151		
39		\$286,644	\$286,644		
40	Medical and Clinical Services (19802).....	\$363,021	\$343,183		
41	Physical Plant Services (19803).....	\$2,081,162	\$2,081,162		
42	Residential Services (19804).....	\$2,143,444	\$2,058,975		
43		\$2,009,951	\$1,925,482		
44	Transportation Services (19805).....	\$361,809	\$361,809		
45	Fund Sources: General.....	\$4,859,874	\$4,755,567		
46	Special.....	\$204,220	\$204,220		
47	Federal Trust.....	\$138,493	\$138,493		
48		\$38,493	\$38,493		
49	Authority: Title 22.1, Chapter 19, Code of Virginia.				
50	This item includes \$104,307 the first year from the general fund to facilitate a change in the				
51	faculty and staff contract year as a result of adjusting the academic year to align with				
52	surrounding localities starting in school year 2016-2017.				
53	143. Administrative and Support Services (19900).....			\$1,099,182	\$1,100,438
54				\$1,129,182	\$1,130,438

ITEM 143.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	General Management and Direction (19901).....	\$1,099,182	\$1,100,438		
2		\$1,129,182	\$1,130,438		
3	Fund Sources: General.....	\$998,737	\$999,853		
4	Special.....	\$77,043	\$77,115		
5	Federal Trust.....	\$23,402	\$23,470		
6		\$53,402	\$53,470		
7	Authority: Title 22.1, Chapter 19, Code of Virginia.				
8	A. Notwithstanding any other provision of law, the Virginia School for the Deaf and Blind				
9	is authorized to retain the income generated by the rental of facilities on the Staunton				
10	campus to outside entities.				
11	B. The Board of Visitors of the Virginia School for the Deaf and the Blind is authorized to				
12	accept title to, and assume the ownership of, certain real property, with the improvements				
13	thereon, containing 0.95 acres, more or less, known as 4164 Stone Mountain Road,				
14	located near Coeburn in Wise County, Virginia, which real property was given and				
15	devised to the said school under the Will of Jerold Maxwell Grizzle, deceased alumnus of				
16	the school. Acceptance thereof shall be subject to the provisions of §2.2-1149, Code of				
17	Virginia. Once the property has been accepted, the Board is authorized to transfer and				
18	convey all its right, title and interest in and to the said real property to the VSDB				
19	Foundation, a Virginia non-stock corporation, which serves and supports the school. Any				
20	such conveyance shall be exempt from §2.2-1156, Code of Virginia, and any other statute				
21	concerning the conveyance, transfer or sale of state property. If the VSDB Foundation				
22	leases, sells or conveys any interest in the said real property or any improvements thereon,				
23	such lease, sale or conveyance shall likewise be exempt from compliance with any statute				
24	concerning disposition of state property. Any income or proceeds from the Foundation's				
25	lease, sale or conveyance of any interest in the said real property shall be deemed to be				
26	local or private funds and may be used by the VSDB Foundation for any foundation				
27	purpose.				
28	Total for Virginia School for the Deaf and the				
29	Blind.....			\$11,905,568	\$11,580,077
30	General Fund Positions.....	185.50	185.50		
31	Position Level.....	185.50	185.50		
32	Fund Sources: General.....	\$10,625,692	\$10,300,061		
33	Special.....	\$392,634	\$392,706		
34	Federal Trust.....	\$887,242	\$887,310		
35	§ 1-31. STATE COUNCIL OF HIGHER EDUCATION FOR VIRGINIA (245)				
36	144. Higher Education Student Financial Assistance				
37	(10800).....			\$76,287,665	\$104,886,328
38				\$77,287,665	\$79,987,332
39	Scholarships (10810).....	\$76,097,665	\$104,696,328		
40		\$77,097,665	\$79,797,332		
41	Regional Financial Assistance for Education				
42	(10813).....	\$190,000	\$190,000		
43	Fund Sources: General.....	\$76,027,665	\$104,626,328		
44		\$77,027,665	\$79,727,332		
45	Special.....	\$10,000	\$10,000		
46	Dedicated Special Revenue.....	\$250,000	\$250,000		
47	Authority: Code of Virginia; Tuition Assistance Grant Program: Title 23 23.1, Chapter				
48	4-16 6, Code of Virginia, Regional Grants and Contracts: Discretionary Inclusion;				
49	Undergraduate and Graduate Assistance: Discretionary Inclusion; § 23-31-1 § 23.1-603;				
50	and § 23-7-4-1 § 23.1-608, §§ 23-38-10-9 § 23.1-623 through 23-38-10-13 § 23.1-627				
51	A. Appropriations in this Item are subject to the conditions specified in paragraphs B, C,				
52	D, E, F, G, and H hereof.				
53	B. Those private institutions which participate in the programs provided by the				

ITEM 144.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	appropriations in this Item shall, upon request by the State Council of Higher Education,			
2	submit financial and other information which the Council deems appropriate.			
3	C. Out of the amounts for Scholarships the following sums shall be made available for:			
4	1. Tuition Assistance Grant Program, \$65,812,665 the first year and \$65,812,665 the second			
5	year from the general fund is designated for full-time undergraduate and graduate students.			
6	2. Virginia Space Grant Consortium Scholarships, \$695,000 the first year and \$695,000 the			
7	second year from the general fund.			
8	3. Out of this appropriation, \$20,000 the first year and \$20,000 the second year from the			
9	general fund is designated to provide grants of up to \$5,000 per year for Virginia students			
10	who attend schools and colleges of optometry. Each student receiving a grant shall agree to			
11	set up practice in the Commonwealth for a period of not less than two years upon completion			
12	of instruction.			
13	4. No amount, or part of an amount, listed for any program specified under paragraph C shall			
14	be expended for any other program in this appropriation.			
15	D. Tuition Assistance Grant Program			
16	1. Payments to students out of this appropriation shall not exceed \$3,200 the first year and			
17	\$3,300 the second year for qualified undergraduate students and \$2,200 each year for			
18	qualified graduate and medical students attending not-for-profit, independent institutions in			
19	accordance with §§ 23-38.12 § 23.1-628 through 23-38.19 § 23.1-635, Code of Virginia.			
20	2. The private institutions which participate in this program shall, during the spring semester			
21	previous to the commencement of a new academic year or as soon as a student is admitted for			
22	that year, whichever is later, notify their enrolled and newly admitted Virginia students about			
23	the availability of tuition assistance awards under the program. The information provided to			
24	students and their parents must include information about the eligibility requirements, the			
25	application procedures, and the fact that the amount of the award is an estimate and is not			
26	guaranteed. The number of students applying for participation and the funds appropriated for			
27	the program determine the amount of the award. Conditions for reduction of award amount			
28	and award eligibility are described in this Item and in the regulations issued by the State			
29	Council of Higher Education. The institutions shall certify to the council that such notification			
30	has been completed and shall indicate the method by which it was carried out.			
31	3. Institutions participating in this program must submit annually to the council copies of			
32	audited financial statements.			
33	4. To be eligible for a fall or full-year award out of this appropriation, a student's application			
34	must have been received by a participating independent college or by the State Council of			
35	Higher Education by July 31. Returning students who received the award in the previous year			
36	will be prioritized with the July 31 award. Applications for a fall or full-year award received			
37	after July 31 but no later than September 14 will be held for consideration if funds are			
38	available after July 31 and returning student awards have been made. Applications for spring			
39	semester only awards must be received by December 1 and will be considered only if funds			
40	remain available.			
41	5. No limitations shall be placed on the award of Tuition Assistance Grants other than those			
42	set forth herein or in the Code of Virginia.			
43	6. All eligible institutions not previously approved by the State Council of Higher Education			
44	to participate in the Tuition Assistance Grant Program shall have received accreditation by a			
45	nationally recognized regional accrediting agency, prior to participation in the program or by			
46	the Commission on Osteopathic College Accreditation of the American Osteopathic			
47	Association in the case of freestanding institutions of higher education that offer the Doctor of			
48	Osteopathic Medicine as the sole degree program.			
49	7. Payments to undergraduate students shall be greater than payments to graduate and medical			
50	students and shall be based on a differential established by the State Council of Higher			
51	Education for Virginia.			

ITEM 144.		Item Details(\$)		Appropriations(\$)	
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1	8. No awards shall be provided to graduate students except in health-related professional				
2	programs to include allied health, nursing, pharmacy, medicine, and osteopathic medicine.				
3	Notwithstanding application deadlines contained in the Virginia Administrative Code for				
4	the Tuition Assistance Grant program, provided that the institution has received				
5	accreditation by the Liaison Committee on Medical Education, the Virginia Tech -				
6	Carilion School of Medicine shall be deemed eligible to participate in the Tuition				
7	Assistance Grant program.				
8	9. Notwithstanding any other provisions of law, Eastern Virginia Medical School is not				
9	eligible to participate in the Tuition Assistance Grant Program.				
10	10. Any general fund appropriation in the Tuition Assistance Grant Program which is				
11	unexpended at the close of business June 30 of any fiscal year shall be reappropriated for				
12	use in the program in the following year.				
13	E.1. Regional Grants and Contracts: Out of this appropriation, \$170,000 the first year and				
14	\$170,000 the second year from the general fund is designated to support Virginia's				
15	participation in the Southern Regional Education Board initiative to increase the number				
16	of minority doctoral graduates.				
17	2. The amounts listed in paragraph E.1 shall be expended in accordance with the				
18	agreements between the Commonwealth of Virginia and the Southern Regional Education				
19	Board.				
20	F.1. Out of this appropriation, \$1,980,000 the first year and \$1,980,000 the second year				
21	from the general fund is designated to support the Virginia Military Survivors and				
22	Dependents program, § 23-7.4-1 § 23.1-608, Code of Virginia, to provide up to a \$1,800				
23	annual stipend to offset the costs of room, board, books and supplies for qualified				
24	survivors and dependents of military service members.				
25	2. The amount of the stipend is an estimate depending on the number of students eligible				
26	under § 23-7.4-1 § 23.1-608, Code of Virginia. Changes that increase or decrease the grant				
27	amount shall be determined by the State Council of Higher Education for Virginia.				
28	3. The Director, State Council of Higher Education for Virginia, shall allocate these funds				
29	to public institutions of higher education on behalf of students qualifying under this				
30	provision.				
31	4. Each institution of higher education shall report the number of recipients for this				
32	program to the State Council of Higher Education for Virginia by April 1 of each year.				
33	The State Council of Higher Education for Virginia shall report this information to the				
34	Chairmen of the House Appropriations and Senate Finance Committees by May 15 of				
35	each year.				
36	5. The Department of Veterans Services shall consult with the State Council of Higher				
37	Education for Virginia prior to the dissemination of any information related to the				
38	financial benefits provided under this program.				
39	G.1. Out of the appropriation for this Item, \$2,850,000 the first year and				
40	\$2,850,000 \$3,549,667 the second year from the general fund is designated to support the				
41	Two-Year College Transfer Grant Program.				
42	2. The State Council of Higher Education for Virginia shall disburse these funds for full-				
43	time students consistent with §§ 23-38-10-9 § 23.1-623 through 23-38-10-13 § 23.1-627,				
44	Code of Virginia. Beginning with students who are entering a senior institution as a two-				
45	year transfer student for the first time in the fall 2013 academic year, and who otherwise				
46	meet the eligibility criteria of § 23-38-10-10 § 23.1-624, Code of Virginia, the maximum				
47	EFC is raised to \$12,000.				
48	3. The actual amount of the award depends on the number of students eligible under §§				
49	23-38-10-9 § 23.1-623 through 23-38-10-13 § 23.1-627, Code of Virginia. Changes that				
50	decrease the grant amount shall be determined by the State Council of Higher Education				
51	for Virginia.				
52	4. Out of this appropriation, <i>up to</i> \$600,000 the first year and \$600,000 the second year				

	Item Details(\$)	Appropriations(\$)
ITEM 144.	First Year Second Year	First Year Second Year
	FY2017 FY2018	FY2017 FY2018

1 from the general fund is designated to support students eligible for the first time under §§ ~~23-~~
 2 ~~38-10-9~~ § 23.1-623 through ~~23-38-10-13~~ § 23.1-627, Code of Virginia. The State Council of
 3 Higher Education for Virginia shall transfer these funds to Norfolk State University, Old
 4 Dominion University, Radford University, the University of Virginia's College at Wise,
 5 Virginia Commonwealth University and Virginia State University so that each institution can
 6 provide for grants of \$1,000 from these funds for these students.

7 a. Each institution shall award grants from these funds for one year and students shall not
 8 receive subsequent awards until they have satisfied the requirements to move to the next class
 9 level. Each recipient may receive a maximum of one year of support per class level for a
 10 maximum total of two years of support.

11 b. Any balances remaining from the appropriation identified in paragraph G.4 shall not revert
 12 to the general fund at the end of the fiscal year, but shall be brought forward and made
 13 available to the State Council of Higher Education for Virginia ~~for~~ to support the purposes
 14 specified in paragraphs G.1. and G.4 in the subsequent fiscal year.

15 c. It is anticipated that the institutions shift by a total of 600 the number of students each
 16 enrolls from first time freshman to transfers eligible under §§ ~~23-38-10-9~~ § 23.1-623 through
 17 ~~23-38-10-13~~ § 23.1-627, Code of Virginia. Institutional goals under this fund are estimated as
 18 follows:

	Institution	Transfer Target
19	Norfolk State University	80
20	Old Dominion University	140
21	Radford University	140
22	University of Virginia's College at Wise	20
23	Virginia Commonwealth University	140
24	Virginia State University	80

26 d. The State Council of Higher Education for Virginia may allocate these funds among the
 27 institutions in Paragraph G.4.c as necessary to meet the actual number of transfers each
 28 institution generates for students eligible for the first time under §§ ~~23-38-10-9~~ § 23.1-623
 29 through ~~23-38-10-13~~ § 23.1-627, Code of Virginia. Each institution shall report its progress
 30 toward the targets in Paragraph G.4.c to the Chairmen of the House Appropriations and
 31 Senate Finance Committees by May 1 each year.

32 e. The report shall include a detailed accounting of the use of the funds provided and a plan
 33 for achieving the goals identified in this item.

34 ~~H. Out of this appropriation, \$24,098,663 the second year from the general fund is designated~~
 35 ~~for need-based in-state undergraduate financial aid. Based on the recommendations of the~~
 36 ~~Joint Subcommittee on the Future Competitiveness of Virginia Higher Education, the State~~
 37 ~~Council of Higher Education for Virginia will allocate these funds to each institution in fiscal~~
 38 ~~year 2018.~~

39 I. 1. Out of this appropriation, ~~\$4,000,000~~ \$5,000,000 the first year and ~~\$8,500,000~~ \$7,500,000
 40 the second year from the general fund is designated for the New Economy Workforce
 41 Credential Grant Program.

42 2. The State Council of Higher Education for Virginia shall develop guidelines for the
 43 program, collect data, evaluate and approve grant funds for allocation to eligible institutions.

44 3. *Local community colleges shall not start new workforce programs that would duplicate*
 45 *existing high school and adult Career and Technical Education (CTE) programs for high-*
 46 *demand occupations in order to receive funding under this Grant.*

47 J. ~~Out of this appropriation, \$500,000 the first year and \$500,000 the second year from the~~
 48 ~~general fund is designated for cybersecurity public service scholarships. This award requires a~~
 49 ~~state government employment commitment in the Commonwealth by the recipient equal to~~
 50 ~~the number of years the scholarship is awarded. The State Council of Higher Education for~~
 51 ~~Virginia shall develop eligibility criteria for this program, as well as establish the award~~
 52 ~~amounts.~~

ITEM 144.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	<i>K. 1. The State Council of Higher Education for Virginia shall work with representatives</i>				
2	<i>of the higher education institutions receiving state financial aid or whose students receive</i>				
3	<i>tuition assistance grants and review the financial aid award letters utilized by these</i>				
4	<i>institutions by November 1, 2017. During this review, the Council shall identify</i>				
5	<i>opportunities for improvement as well as best practices for, but not limited to, clarity and</i>				
6	<i>completeness of the information provided on gift aid as well as student's responsibility</i>				
7	<i>regarding student loans or work-study, student's ability to compare financial aid award</i>				
8	<i>packages among these institutions to make informed financial choices, and the conditions</i>				
9	<i>under which these awards or outstanding balance might change.</i>				
10	<i>2. The Council shall then develop and implement award letter policies so that the</i>				
11	<i>following information is available to the student (1) a breakdown of the components of the</i>				
12	<i>institution's cost of attendance, designating billable charges; (2) a clear identification of</i>				
13	<i>each award, indicating the type of aid; (3) the use of standardized terminology consistent</i>				
14	<i>with the National Association of Student Financial Aid Administrators (NASFAA); and (4)</i>				
15	<i>whether awards are conditional and renewal requirement criteria information.</i>				
16	<i>3. The Council shall report its findings and provide a status report on the implementation</i>				
17	<i>of the policy and process changes to the House Appropriations and Senate Finance</i>				
18	<i>Committees by December 1, 2018.</i>				
19	145.	Not set out.			
20	146.	Higher Education Academic, Fiscal, and Facility			
21		Planning and Coordination (11100).....			
22				\$16,984,678	\$17,996,219
23				\$15,376,867	\$15,157,983
24		Higher Education Coordination and Review			
25		\$15,768,614	\$16,780,097		
26		\$14,160,803	\$13,941,861		
27		Regulation of Private and Out-of-State Institutions			
28		\$1,216,064	\$1,216,122		
29		Fund Sources: General.....			
30		\$15,618,614	\$16,630,097		
31		\$14,010,803	\$13,791,861		
32		Special.....	\$1,176,064	\$1,176,122	
33		Trust and Agency.....	\$190,000	\$190,000	
34	Authority: §§ 23-9-3 § 23.1-200, 23-9-6-1 § 23.1-203, 23-20 § 23.1-1107, 23-38-13 §				
35	23.1-629.				
36	A. 1. It is the intent of the General Assembly to provide general fund support to contract at				
37	a level equivalent to the Tuition Assistance Grant undergraduate award with Mary				
38	Baldwin College University for Virginia women resident students to participate in the				
39	Virginia Women's Institute for Leadership at Mary Baldwin College University.				
40	2. The amounts included in this Item are \$307,899 from the general fund the first year and				
41	\$307,899 the second year from the general fund for the programmatic administration of				
42	this program.				
43	3. General fund appropriations provided under this contract include financial incentive for				
44	the participating students at Mary Baldwin College University in the Virginia Women's				
45	Institute for Leadership Program. Students receiving this financial incentive will not be				
46	eligible for Tuition Assistance Grants.				
47	4. By September 1 of each year, Mary Baldwin College University shall report to the				
48	Chairmen of the House Appropriations and Senate Finance Committees, the Director,				
49	State Council of Higher Education for Virginia, and the Director, Department of Planning				
50	and Budget, on the number of students participating in the Virginia Women's Leadership				
51	Program, the number of in-state and out-of-state students receiving awards, the amount of				
52	the awards, the number of students graduating, and the number of students receiving				
53	commissions in the military.				
54	B. In discharging the responsibilities specified in § 23-272D § 23.1-219, Code of Virginia,				
	the State Council of Higher Education for Virginia shall provide exemptions to individual				
	proprietorships, associations, co-partnerships or corporations which are now or in the				

ITEM 146.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	future will be using the words "college" or "university" in their training programs solely for				
2	their employees or customers, which do not offer degree-granting programs, and whose name				
3	includes the word "college" or "university" in a context from which it clearly appears that				
4	such entity is not an educational institution.				
5	C. Out of the appropriation for Higher Education Coordination and Review, \$8,254,013				
6	\$7,841,312 the first year and \$8,315,064 \$7,902,363 the second year from the general fund is				
7	provided for continuation of the Virtual Library of Virginia. Funding for the Virtual Library				
8	of Virginia is provided for the benefit of students and faculty at the Commonwealth's public				
9	institutions of higher education and participating nonprofit, independent private colleges and				
10	universities. Out of this amount, \$396,785 \$376,946 the first year and \$396,785 \$376,946 the				
11	second year is earmarked to allow the participation of nonprofit, independent private colleges				
12	and universities.				
13	D. Out of this appropriation, \$950,366 and eighteen positions the first year and \$950,366 and				
14	eighteen positions the second year from nongeneral funds is provided to support higher				
15	education coordination and review services, including expenses incurred in the regulation and				
16	oversight of the private and out-of-state postsecondary institutions and proprietary schools				
17	operating in Virginia. These funds will be generated through fee schedules developed				
18	pursuant to § 23-276.9 § 23.1-224, Code of Virginia. Out of this amount, \$190,000 the first				
19	year and \$190,000 the second year from nongeneral funds is designated to administration of				
20	the Student Tuition Guarantee Fund.				
21	E. The State Council of Higher Education for Virginia, in consultation with the House				
22	Appropriations Committee, the Senate Finance Committee, the Department of General				
23	Services, and the Department of Planning and Budget, shall develop a six-year capital outlay				
24	plan for higher education institutions including affiliated entities. As a part of this plan				
25	SCHEV shall consider (i) current funding mechanisms for capital projects and improvements				
26	at the Commonwealth's institutions of higher education, including general obligation bonds				
27	and other viable funding methods; (ii) mechanisms to assist private institutions of higher				
28	education in the Commonwealth with their capital needs.				
29	F. The Executive Director, State Council of Higher Education for Virginia, may appoint an				
30	advisory committee to assist the council with technology-enriched learning initiatives. The				
31	advisory committee may assist the council in (i) developing innovative, cost-effective,				
32	technology-enriched teaching and learning initiatives, including distance and distributed				
33	learning initiatives; (ii) improving cooperation among and between the public and private				
34	institutions of higher education in the Commonwealth; (iii) improving efficiency and expand				
35	the availability of technology-enriched courses; and (iv) facilitating the sharing of research				
36	and experience to improve student learning.				
37	G. The State Council of Higher Education for Virginia shall include Eastern Virginia Medical				
38	School in any calculations used to determine the funding requirements for state medical				
39	schools.				
40	H. In addition to the reviews conducted under §§ 23-9.6-1.01 § 23.1-206 and 23-38.87-17 §				
41	23.1-306, Code of Virginia, the State Council of Higher Education shall evaluate the progress				
42	of individual initiatives funded in this Act as part of the incentive funding provided to				
43	colleges and universities with regard to improvements in retention, graduation, degree				
44	production and other criteria the Council deems appropriate.				
45	I. Out of this appropriation, \$160,295 the first year and \$160,295 the second year from the				
46	general fund is designated to support research and analysis and the enhancement of consumer				
47	information regarding higher education.				
48	J. Out of this appropriation, \$300,000 the first year and \$300,000 the second year from the				
49	general fund is designated to support initiatives related to the statewide plan for higher				
50	education and to help implement the recommendations of the Joint Legislative Audit and				
51	Review Commission's series of higher education reports.				
52	K. 1. Out of this appropriation, \$100,000 the first year from the general fund is designated to				
53	design a pilot program to create a regional center for the investigation of incidents of sexual				
54	and gender-based violence similar to the multi-disciplinary approach used in child advocacy				
55	centers. The pilot program shall include a partnership between higher education, law				

ITEM 146.		Item Details(\$)		Appropriations(\$)	
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1	enforcement, and state government where criminal incidents of sexual and gender-based				
2	violence could be reported directly to the center for independent and neutral investigation.				
3	The center would be staffed with trauma-informed investigators who would coordinate				
4	with both colleges and universities and law enforcement to carry out the investigative				
5	responsibilities outlined by Title IX and the Violence Against Women Act. The program				
6	design shall include start-up and operational costs, staffing needs, sample memorandum of				
7	understanding between higher education institutions, law enforcement and				
8	Commonwealth's attorneys' offices, any legislative requirements, and a model for long-				
9	term shared financial support. The center's scope would apply only to allegations of				
10	criminal behavior.				
11	2. The State Council shall communicate the pilot design to the Secretaries of Education				
12	and Public Safety and Homeland Security and to the Chairs of the House Appropriations				
13	and Education and Senate Finance and Education and Health Committees by August 1,				
14	2017.				
15	L. Out of this appropriation, \$357,500 each the first year and \$330,687 the second year				
16	from the general fund is designated to support research and analysis and the administration				
17	of a multi-agency longitudinal data system to improve consumer information and policy				
18	recommendations.				
19	M. Out of this appropriation, \$500,000 \$450,000 the first year and \$500,000 \$225,000 the				
20	second year from the general fund is designated to establish and maintain a fund for				
21	excellence and innovation. The fund is designed to stimulate collaboration among public				
22	school divisions, community colleges and universities to create and expand affordable				
23	student pathways and to pursue shared services and other efficiency initiatives at colleges				
24	and universities that lead to measurable cost reductions. Grants will be awarded on a				
25	competitive basis, with eligibility criteria determined by the State Council of Higher				
26	Education for Virginia.				
27	N. Out of this appropriation, \$550,000 \$434,890 and three positions the first year and				
28	\$600,000 \$546,278 and three positions the second year from the general fund is				
29	designated to assist the State Council of Higher Education for Virginia in addressing the				
30	responsibilities placed on the agency.				
31	O. 1. Out of this appropriation, \$1,000,000 the first year and \$2,000,000 the second year				
32	from the general fund is designated for the Virginia Degree Completion Network				
33	(VDCN). The State Council of Higher Education for Virginia shall work with George				
34	Mason University and Old Dominion University to develop a plan for the Network to				
35	serve adult learners, nontraditional students, and other students seeking access to an on-				
36	line degree program that is more cost-effective than a traditional degree.				
37	2. The amounts appropriated in the first year may be used to further develop a plan that				
38	serves the targeted populations and to invest in equipment. The Council shall report the				
39	plan to the Governor and the Chairmen of the House Appropriations and the Senate				
40	Finance Committees by September 1, 2016.				
41	147. Higher Education Federal Programs Coordination				
42	(11200).....			\$2,440,426	\$2,440,426
43	Higher Education Federal Programs Coordination				
44	(11201).....	\$2,440,426	\$2,440,426		
45	Fund Sources: Federal Trust.....	\$2,440,426	\$2,440,426		
46	Authority: Title 2323.1, Chapter 202, Code of Virginia.				
47	Out of this appropriation, \$2,440,426 the first year and \$2,440,426 the second year from				
48	nongeneral funds is designated for grants to improve teacher quality (No Child Left				
49	Behind Act grant).				
50	148. Not set out.				
51	149. Technology Assistance Services (18600).....			\$100,000	\$100,000
52	Distance Learning and Electronic Classroom				
53	(18602).....	\$100,000	\$100,000		

ITEM 149.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Fund Sources: Special.....	\$100,000	\$100,000		
2	<i>Authority: Code of Virginia, § 23.1-211</i>				
3	Out of this appropriation, \$100,000 the first year and \$100,000 the second year from				
4	nongeneral funds is designated to cover the costs of coordination and administration of the				
5	Virginia State Authorization Reciprocity Agreement (SARA) program as administered by the				
6	Southern Regional Education Board (SREB) and the National Council on State Authorization				
7	Reciprocity Agreements (NC-SARA).				
8	Total for State Council of Higher Education for				
9	Virginia.....			\$98,887,769	\$128,497,973
10				\$98,279,958	\$100,760,741
11	General Fund Positions.....	45.00	45.00		
12	Nongeneral Fund Positions.....	17.00	17.00		
13	Position Level.....	62.00	62.00		
14	Fund Sources: General.....	\$91,646,279	\$121,256,425		
15		\$91,038,468	\$93,519,193		
16	Special.....	\$1,361,064	\$1,361,122		
17	Trust and Agency.....	\$190,000	\$190,000		
18	Dedicated Special Revenue.....	\$250,000	\$250,000		
19	Federal Trust.....	\$5,440,426	\$5,440,426		
20	§ 1-32. CHRISTOPHER NEWPORT UNIVERSITY (242)				
21	150. Educational and General Programs (10000).....			\$70,008,157	\$70,413,753
22					\$69,656,147
23	Higher Education Instruction (100101).....	\$35,160,822	\$35,565,806		
24			\$34,808,200		
25	Higher Education Research (100102).....	\$1,961,180	\$1,961,180		
26	Higher Education Academic (100104).....	\$8,940,277	\$8,940,277		
27	Higher Education Student Services (100105).....	\$6,080,103	\$6,080,103		
28	Higher Education Institutional Support (100106).....	\$8,029,253	\$8,029,865		
29	Operation and Maintenance Of Plant (100107).....	\$9,836,522	\$9,836,522		
30	Fund Sources: General.....	\$28,055,607	\$28,461,203		
31			\$27,703,597		
32	Higher Education Operating.....	\$41,952,550	\$41,952,550		
33	<i>Authority: Title 23.1, Chapter 5314, Code of Virginia.</i>				
34	A. This Item includes general and nongeneral fund appropriations to support institutional				
35	initiatives that help meet statewide goals described in the Restructured Higher Education				
36	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of				
37	Assembly).				
38	B. As Virginia's public colleges and universities approach full funding of the base adequacy				
39	guidelines and as the General Assembly strives to fully fund the general fund share of the				
40	base adequacy guidelines, these funds are provided with the intent that, in exercising their				
41	authority to set tuition and fees, the Board of Visitors shall take into consideration the impact				
42	of escalating college costs for Virginia students and families. In accordance with the cost-				
43	sharing goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to limit				
44	increases on tuition and mandatory educational and general fees for in-state, undergraduate				
45	students to the extent possible.				
46	C. Out of this appropriation, \$878,335 the first year and \$1,281,164 the second year from the				
47	general fund is designated to support the goals of access, affordability, quality and increased				
48	degrees. Given the increased investment from the general fund during this biennium, it is the				
49	expression of the General Assembly that the institution seek to minimize tuition and fee				
50	increases for in-state undergraduate students. This language shall be in effect for the 2016-				
51	2018 biennium only. The Board of Visitors shall set the tuition rates for the institution, and				
52	forward their action to the State Council of Higher Education for Virginia within three				

ITEM 150.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	business days of such action. The Council shall analyze the Board's actions and report				
2	such analysis to the Chairmen of House Appropriations and Senate Finance Committees				
3	within three business days of receipt, at which point, the Board's action shall be final. The				
4	Director of the Council shall report the final Board actions to the Chairmen by August 1,				
5	2016 and August 1, 2017.				
6	151. Higher Education Student Financial Assistance				
7	(10800).....			\$6,560,601	\$6,377,566
8					\$8,439,157
9	Scholarships (10810).....	\$6,548,994	\$6,362,403		
10			\$8,423,994		
11	Fellowships (10820).....	\$11,607	\$15,163		
12	Fund Sources: General.....	\$4,875,601	\$4,692,566		
13			\$4,879,157		
14	Higher Education Operating.....	\$1,685,000	\$1,685,000		
15			\$3,560,000		
16	Authority: Title 2323.1, Chapter 5-314, Code of Virginia.				
17	152. Financial Assistance For Educational and General				
18	Services (11000).....			\$1,498,882	\$1,498,882
19	Sponsored Programs (11004).....	\$1,498,882	\$1,498,882		
20	Fund Sources: Higher Education Operating.....	\$1,498,882	\$1,498,882		
21	Authority: Title 2323.1, Chapter 5-314, Code of Virginia.				
22	The Higher Education Operating fund source listed in this Item is considered to be a sum				
23	sufficient appropriation, which is an estimate of funding required by the university to				
24	cover sponsored program operations.				
25	153. Higher Education Auxiliary Enterprises (80900)				
26	a sum sufficient, estimated at.....			\$73,946,909	\$74,337,409
27					\$79,602,958
28	Food Services (80910).....	\$15,727,071	\$15,977,571		
29			\$17,264,273		
30	Bookstores And Other Stores (80920).....	\$709,300	\$709,300		
31	Residential Services (80930).....	\$28,788,680	\$28,788,680		
32			\$30,333,691		
33	Parking And Transportation Systems And Services				
34	(80940).....	\$1,734,901	\$1,734,901		
35			\$1,793,793		
36	Student Unions And Recreational Facilities				
37	(80970).....	\$5,774,978	\$5,774,978		
38	Recreational And Intramural Programs (80980).....	\$165,737	\$165,737		
39	Other Enterprise Functions (80990).....	\$12,177,323	\$12,317,323		
40			\$13,734,522		
41	Intercollegiate Athletics (80995).....	\$8,868,919	\$8,868,919		
42			\$9,826,664		
43	Fund Sources: Higher Education Operating.....	\$55,857,589	\$56,248,089		
44			\$59,799,089		
45	Debt Service.....	\$18,089,320	\$18,089,320		
46			\$19,803,869		
47	Authority: Title 2323.1, Chapter 5-314, Code of Virginia.				
48	Total for Christopher Newport University.....			\$152,014,549	\$152,627,610
49					\$159,197,144
50	General Fund Positions.....	341.56	341.56		
51	Nongeneral Fund Positions.....	573.18	577.18		
52	Position Level.....	914.74	918.74		
53	Fund Sources: General.....	\$32,931,208	\$33,153,769		
54			\$32,582,754		

ITEM 153.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Higher Education Operating.....	\$100,994,021	\$101,384,521		
2			\$106,810,521		
3	Debt Service.....	\$18,089,320	\$18,089,320		
4			\$19,803,869		
5	§ 1-33. THE COLLEGE OF WILLIAM AND MARY IN VIRGINIA (204)				
6	154. Educational and General Programs (10000).....			\$194,470,435	\$194,520,805
7					\$199,401,836
8	Higher Education Instruction (100101).....	\$109,849,580	\$110,399,950		
9			\$111,995,323		
10	Higher Education Research (100102).....	\$851,474	\$851,474		
11	Higher Education Public Services (100103).....	\$508,498	\$8,498		
12	Higher Education Academic (100104).....	\$26,372,007	\$26,372,007		
13			\$27,082,007		
14	Higher Education Student Services (100105).....	\$8,031,844	\$8,031,844		
15			\$8,267,037		
16	Higher Education Institutional Support (100106).....	\$20,866,720	\$20,866,720		
17			\$22,107,185		
18	Operation and Maintenance Of Plant (100107).....	\$27,990,312	\$27,990,312		
19			\$29,090,312		
20	Fund Sources: General.....	\$43,552,342	\$43,602,712		
21			\$41,418,826		
22	Higher Education Operating.....	\$141,256,042	\$141,256,042		
23			\$148,320,959		
24	Debt Service.....	\$9,662,051	\$9,662,051		
25	Authority: Title 2323.1, Chapter 528, Code of Virginia.				
26	A. This Item includes general and nongeneral fund appropriations to support institutional				
27	initiatives that help meet statewide goals described in the Restructured Higher Education				
28	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of				
29	Assembly).				
30	B. As Virginia's public colleges and universities approach full funding of the base adequacy				
31	guidelines and as the General Assembly strives to fully fund the general fund share of the				
32	base adequacy guidelines, these funds are provided with the intent that, in exercising their				
33	authority to set tuition and fees, the Board of Visitors shall take into consideration the impact				
34	of escalating college costs for Virginia students and families. In accordance with the cost-				
35	sharing goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to limit				
36	increases on tuition and mandatory educational and general fees for in-state, undergraduate				
37	students to the extent possible.				
38	C. Out of this appropriation, \$245,000 the first year and \$245,000 the second year from the				
39	general fund is designated to support the Lewis B. Puller Jr. Veterans Benefits Clinic.				
40	D. Out of this appropriation, \$500,000 the first year from the general fund is designated to				
41	provide a one-time grant to the Presidential Precinct, a collaborative effort among the College				
42	of William and Mary, University of Virginia, Monticello, Montpelier, and Ash Lawn-				
43	Highland, with the mission of empowering the next generation of young leaders from the				
44	world's emerging democracies, through education, collaboration, and digital networking. The				
45	College of William and Mary may expend funds as deemed appropriate - including hiring				
46	additional staff and strengthening fundraising capabilities - to enable the Presidential Precinct				
47	to become a globally significant, self-sustaining organization.				
48	E. The appropriation for the fund source Higher Education Operating in this Item shall be				
49	considered a sum sufficient appropriation, which is an estimate of the amount of revenues to				
50	be collected for the educational and general program under the terms of the management				
51	agreement between the College of William and Mary and the Commonwealth, as set forth in				
52	Chapters 933 and 943 of the 2006 Acts of Assembly.				
53	F. Out of this appropriation, \$1,194,758 the first year and \$1,742,708 the second year from				
54	the general fund is designated to support the goals of access, affordability, quality and				
55	increased degrees. Given the increased investment from the general fund during this				

ITEM 154.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	biennium, it is the expression of the General Assembly that the institution seek to				
2	minimize tuition and fee increases for in-state undergraduate students. This language shall				
3	be in effect for the 2016-2018 biennium only. The Board of Visitors shall set the tuition				
4	rates for the institution, and forward their action to the State Council of Higher Education				
5	for Virginia within three business days of such action. The Council shall analyze the				
6	Board's actions and report such analysis to the Chairmen of House Appropriations and				
7	Senate Finance Committees within three business days of receipt, at which point, the				
8	Board's action shall be final. The Director of the Council shall report the final Board				
9	actions to the Chairmen by August 1, 2016 and August 1, 2017.				
10	<i>G. Pursuant to § 4-1.02 d. 6.a) of this act and notwithstanding any other provision of law,</i>				
11	<i>appropriation reductions in the amount of \$2,183,886 in the second year from the general</i>				
12	<i>fund for the College of William and Mary specified in this Item may be distributed to</i>				
13	<i>programs within Educational and General Programs, grantees, or among programs other</i>				
14	<i>than Educational and General Programs, except Higher Education Student Financial</i>				
15	<i>Assistance.</i>				
16	155. Higher Education Student Financial Assistance				
17	(10800).....			\$31,232,619	\$31,155,916
18					\$33,440,090
19	Scholarships (10810).....	\$21,295,953	\$21,164,034		
20			\$23,448,208		
21	Fellowships (10820).....	\$9,936,666	\$9,991,882		
22	Fund Sources: General.....	\$4,338,431	\$4,261,728		
23			\$4,393,647		
24	Higher Education Operating.....	\$26,894,188	\$26,894,188		
25			\$29,046,443		
26	Authority: Title 2323.1, Chapter 528, Code of Virginia.				
27	A. Higher education operating funds appropriated in this program may be allocated for				
28	need-based aid to Virginia undergraduate students to enhance the quality and diversity of				
29	the student body.				
30	B. The appropriation for the fund source Higher Education Operating in this Item shall be				
31	considered sum sufficient appropriation, which is an estimate of the revenue collected to				
32	meet student financial aid needs, under the terms of the management agreement between				
33	the university and the Commonwealth as set forth in Chapters 933 and 943 of the 2006				
34	Acts of Assembly.				
35	156. Financial Assistance For Educational and General				
36	Services (11000).....			\$31,166,028	\$31,166,028
37	Sponsored Programs (11004).....	\$31,166,028	\$31,166,028		
38	Fund Sources: General.....	\$75,000	\$75,000		
39	Higher Education Operating.....	\$30,905,834	\$30,905,834		
40	Debt Service.....	\$185,194	\$185,194		
41	Authority: Title 2323.1, Chapter 528, Code of Virginia.				
42	A. Out of this appropriation, \$75,000 the first year and \$75,000 the second year from the				
43	general fund and \$400,000 the first year and \$400,000 the second year from nongeneral				
44	funds are designated to build research capacity in biomedical research and biomaterials				
45	engineering.				
46	B. The Higher Education Operating fund source listed in this Item is considered to be a				
47	sum sufficient appropriation, which is an estimate of funding required by the college to				
48	cover sponsored program operations.				
49	157. Higher Education Auxiliary Enterprises (80900)				
50	a sum sufficient, estimated at.....			\$79,715,000	\$79,715,000
51	Food Services (80910).....	\$15,448,700	\$15,448,700		
52	Bookstores And Other Stores (80920).....	\$3,875,918	\$3,875,918		
53	Residential Services (80930).....	\$27,002,327	\$27,002,327		

ITEM 157.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Parking And Transportation Systems And Services				
2	(80940).....	\$1,924,715	\$1,924,715		
3	Telecommunications Systems And Services (80950)..	\$4,548,498	\$4,548,498		
4	Student Health Services (80960).....	\$3,605,724	\$3,605,724		
5	Student Unions And Recreational Facilities (80970)...	\$6,295,078	\$6,295,078		
6	Recreational And Intramural Programs (80980).....	\$748,349	\$748,349		
7	Other Enterprise Functions (80990).....	\$7,963,968	\$7,963,968		
8	Intercollegiate Athletics (80995).....	\$8,301,723	\$8,301,723		
9	Fund Sources: Higher Education Operating.....	\$62,351,460	\$62,351,460		
10	Debt Service.....	\$17,363,540	\$17,363,540		
11	Authority: Title 2323.1, Chapter 528, Code of Virginia.				
12	Total for The College of William and Mary in				
13	Virginia.....			\$336,584,082	\$336,557,749
14					\$343,722,954
15	General Fund Positions.....	545.16	545.16		
16	Nongeneral Fund Positions.....	882.96	882.96		
17	Position Level.....	1,428.12	1,428.12		
18	Fund Sources: General.....	\$47,965,773	\$47,939,440		
19			\$45,887,473		
20	Higher Education Operating.....	\$261,407,524	\$261,407,524		
21			\$270,624,696		
22	Debt Service.....	\$27,210,785	\$27,210,785		
23					
	Richard Bland College (241)				
24	158. Educational and General Programs (10000).....			\$11,316,156	\$11,452,554
25					\$11,432,028
26	Higher Education Instruction (100101).....	\$5,188,630	\$5,525,028		
27			\$5,504,502		
28	Higher Education Public Services (100103).....	\$4,500	\$4,500		
29	Higher Education Academic (100104).....	\$729,502	\$729,502		
30	Higher Education Student Services (100105).....	\$1,016,298	\$1,016,298		
31	Higher Education Institutional Support (100106).....	\$2,870,310	\$2,670,310		
32	Operation and Maintenance Of Plant (100107).....	\$1,506,916	\$1,506,916		
33	Fund Sources: General.....	\$6,434,240	\$6,570,638		
34			\$6,550,112		
35	Higher Education Operating.....	\$4,881,916	\$4,881,916		
36	Authority: Title 2323.1, Chapter 528, Code of Virginia.				
37	A. This Item includes general and nongeneral fund appropriations to support institutional				
38	initiatives that help meet statewide goals described in the Restructured Higher Education				
39	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of				
40	Assembly).				
41	B. As Virginia's public colleges and universities approach full funding of the base adequacy				
42	guidelines and as the General Assembly strives to fully fund the general fund share of the				
43	base adequacy guidelines, these funds are provided with the intent that, in exercising their				
44	authority to set tuition and fees, the Board of Visitors shall take into consideration the impact				
45	of escalating college costs for Virginia students and families. In accordance with the cost-				
46	sharing goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to limit				
47	increases on tuition and mandatory educational and general fees for in-state, undergraduate				
48	students to the extent possible.				
49	C. In order to advance the goals outlined in TJ21 and collaboration and innovation in higher				
50	education, Richard Bland College may develop and deliver new, collaborative educational				
51	pathways and innovative educational models, including distance learning, technology-based				
52	instruction, prior learning assessments, experiential learning, stackable credentials, and				
53	competency-based programs that lead to STEM-H and other high-demand credentials and				

ITEM 158.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	careers, with such funds as are appropriated or made available for this purpose. Richard			
2	Bland shall strengthen educational pathways for traditional and nontraditional students,			
3	including veterans and military personnel, through the continued establishment and			
4	strengthening of cross-institutional and cross-sector partnerships including the use of			
5	innovative educational approaches in order to promote entry into high-demand fields and			
6	industries critical to the economic development of Virginia. Richard Bland College may:			
7	1. Broker agreements between and among educational, industry, and non-profit partners			
8	and establish collaborative, innovative partnership agreements with school districts, public			
9	and private colleges and universities, economic development agencies, employers,			
10	philanthropic organizations, veterans organizations, public agencies and other partners as			
11	necessary to strengthen and streamline educational pathways from high school, to work-			
12	based learning, to baccalaureate and advanced degrees that prepare individuals, including			
13	nontraditional students and veterans, for entry into STEM-H and other high-demand			
14	careers in the Commonwealth;			
15	2. Serve as a clearing house of educational pathway and career pathway information and			
16	as a resource and referral agency for traditional and non-traditional students, including			
17	veterans;			
18	3. Serve as an educational innovation resource center, referral agency and hub for			
19	collaboration, innovation, and information sharing among educational and industry			
20	partners to facilitate the vetting, piloting, and effective implementation of innovative,			
21	evidence-based educational resources, including open educational resources (OERs) and			
22	self-paced, competency-based tools designed to maximize limited resources, improve			
23	educational outcomes, or accelerate time to credential completion;			
24	4. Pilot and implement innovative educational approaches and technologies, and promote			
25	the development, delivery, and ongoing assessment of innovative, cost-effective degree			
26	programs and stackable credentials, including industry-recognized, competency-based			
27	credentials that are aligned with and responsive to the educational and workforce			
28	development needs of traditional and non-traditional students, including veterans and			
29	military personnel, and advance the economic development needs of employers and			
30	industries statewide;			
31	5. Identify and implement new strategies to support economic and community			
32	development in Virginia and to expand opportunities for traditional and non-traditional			
33	students, including veterans, to prepare for high-demand fields.			
34	6. Identify opportunities for resource sharing and new operational efficiencies in the			
35	delivery of postsecondary education and pursue additional funding by federal, state,			
36	corporate, and private philanthropic sources to support collaborative, innovative			
37	approaches to education that improve educational access and outcomes, strengthen the			
38	alignment between postsecondary education and high-demand career pathways in			
39	Virginia, and support improved educational attainment, economic opportunity, and			
40	economic development for Virginians.			
41	7. Richard Bland College may explore shared services and other options for increased			
42	collaboration with the College of William and Mary.			
43	D. Out of this appropriation, \$296,410 the first year and \$432,353 the second year from			
44	the general fund is designated to support the goals of access, affordability, quality and			
45	increased degrees. Given the increased investment from the general fund during this			
46	biennium, it is the expression of the General Assembly that the institution seek to			
47	minimize tuition and fee increases for in-state undergraduate students. This language shall			
48	be in effect for the 2016-2018 biennium only. The Board of Visitors shall set the tuition			
49	rates for the institution, and forward their action to the State Council of Higher Education			
50	for Virginia within three business days of such action. The Council shall analyze the			
51	Board's actions and report such analysis to the Chairmen of House Appropriations and			
52	Senate Finance Committees within three business days of receipt, at which point, the			
53	Board's action shall be final. The Director of the Council shall report the final Board			
54	actions to the Chairmen by August 1, 2016 and August 1, 2017.			
55	<i>E. Out of the amounts provided in this appropriation, \$150,000 the second year from the</i>			

ITEM 158.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	<i>general fund is designated to begin addressing the staffing recommendations of the Auditor of</i>				
2	<i>Public Accounts.</i>				
3	159.	Higher Education Student Financial Assistance			
4		(10800).....		\$697,018	\$639,107
5					\$697,018
6		Scholarships (10810).....	\$697,018	\$639,107	
7				\$697,018	
8		Fund Sources: General.....	\$637,018	\$579,107	
9				\$637,018	
10		Higher Education Operating.....	\$60,000	\$60,000	
11	Authority: Title 2323.1, Chapter 528, Code of Virginia.				
12	160.	Financial Assistance For Educational and General			
13		Services (11000)			
14		a sum sufficient, estimated at.....		\$15,000	\$15,000
15		Sponsored Programs (11004).....	\$15,000	\$15,000	
16		Fund Sources: Higher Education Operating.....	\$15,000	\$15,000	
17	Authority: Title 2323.1, Chapter 528, Code of Virginia.				
18	161.	Higher Education Auxiliary Enterprises (80900)			
19		a sum sufficient, estimated at.....		\$4,195,002	\$4,195,002
20					\$4,727,202
21		Food Services (80910).....	\$438,600	\$438,600	
22				\$640,600	
23		Bookstores And Other Stores (80920).....	\$200,000	\$200,000	
24		Residential Services (80930).....	\$2,046,902	\$2,046,902	
25				\$2,377,102	
26		Parking And Transportation Systems And Services			
27		(80940).....	\$248,000	\$248,000	
28		Recreational And Intramural Programs (80980).....	\$29,000	\$29,000	
29		Other Enterprise Functions (80990).....	\$882,500	\$882,500	
30		Intercollegiate Athletics (80995).....	\$350,000	\$350,000	
31		Fund Sources: Higher Education Operating.....	\$4,195,002	\$4,195,002	
32				\$4,727,202	
33	Authority: Title 2323.1, Chapter 528, Code of Virginia.				
34	Total for Richard Bland College.....			\$16,223,176	\$16,301,663
35					\$16,871,248
36		General Fund Positions.....	70.43	70.43	
37		Nongeneral Fund Positions.....	41.41	41.41	
38		Position Level.....	111.84	111.84	
39		Fund Sources: General.....	\$7,071,258	\$7,149,745	
40				\$7,187,130	
41		Higher Education Operating.....	\$9,151,918	\$9,151,918	
42				\$9,684,118	
43	Virginia Institute of Marine Science (268)				
44	162.	Educational and General Programs (10000).....		\$22,448,523	\$22,580,827
45		Higher Education Instruction (100101).....	\$2,951,042	\$3,077,293	
46				\$2,952,293	
47		Higher Education Research (100102).....	\$8,613,098	\$8,619,151	
48		Higher Education Academic (100104).....	\$4,608,768	\$4,608,768	
49				\$4,733,768	
50		Higher Education Institutional Support (100106).....	\$2,327,847	\$2,327,847	
51		Operation and Maintenance Of Plant (100107).....	\$3,947,768	\$3,947,768	
52		Fund Sources: General.....	\$20,655,493	\$20,787,797	

ITEM 162.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Higher Education Operating.....	\$1,793,030	\$1,793,030	
2	Authority: Title 23.1, Chapter 528, and Title 28.2, Chapter 11, Code of Virginia.			
3	A. This Item includes general and nongeneral fund appropriations to support institutional			
4	initiatives that help meet statewide goals described in the Restructured Higher Education			
5	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of			
6	Assembly).			
7	B. If sufficient appropriations are not made available by the Commonwealth, it shall not			
8	be necessary for the Virginia Institute of Marine Science to reallocate funds from existing			
9	research projects to provide the funding for research mandated in the Code of Virginia or			
10	in the Appropriation Act.			
11	C. Out of this appropriation, \$212,772 and four positions the first year and \$212,772 and			
12	four positions the second year from the general fund is designated to support an			
13	Aquaculture Genetics and Breeding Technology Center at the Virginia Institute of Marine			
14	Science. The center shall coordinate its efforts with the repletion program of the Virginia			
15	Marine Resources Commission.			
16	D. It is the intent of the General Assembly that the development of a disease resistant			
17	native oyster remains a high priority for oyster-related research activities at the Virginia			
18	Institute of Marine Science.			
19	E. Out of this appropriation, \$68,391 the first year and \$68,391 the second year from the			
20	general fund is provided for the continuation of the Clean Marina Program. This			
21	additional funding will allow the Virginia Institute of Marine Science to provide			
22	education, outreach, and technical assistance to the Commonwealth's marinas in an effort			
23	to improve water quality.			
24	F. Out of this appropriation, \$289,096 the first year and \$289,096 the second year from the			
25	general fund is designated for the monitoring of the Chesapeake Bay's blue crab			
26	population. This additional support will permit the Virginia Institute of Marine Science to			
27	generate the data necessary to develop fishery management plans, determine in-danger			
28	habitats, and project the annual blue crab catch.			
29	G. Notwithstanding Chapter 719, 1999 Acts of Assembly, out of this appropriation,			
30	\$159,579 the first year and \$159,579 the second year from the general fund shall be			
31	provided to the Virginia Institute of Marine Science to support the Fishery Resource Grant			
32	Fund and Program. Expenditures and disbursements from the Fund shall be made by the			
33	State Treasurer on warrants issued by the State Comptroller upon written request of the			
34	President of the College of William and Mary.			
35	H. Out of this appropriation, \$426,841 and 3.15 positions the first year and \$432,894 and			
36	3.15 positions the second year from the general fund is designated to support research on			
37	sea level rise and state-of-the-art storm surge modeling, as well as for subcontracting with			
38	the College of William and Mary's Virginia Coastal Policy Center (CWMVCPC) to			
39	conduct policy and legal analyses of stakeholder-driven adaptation responses to sea level			
40	rise, in support of the Commonwealth Center for Recurrent Flooding Resiliency. The			
41	center, a collaborative partnership involving the Virginia Institute of Marine Science, Old			
42	Dominion University, and the CWMVCPC, shall work with municipalities both along			
43	coastal Virginia and throughout the Commonwealth to develop useful resilience strategies.			
44	I. The appropriation for the fund source Higher Education Operating in this Item shall be			
45	considered a sum sufficient appropriation, which is an estimate of the amount of revenues			
46	to be collected for the educational and general program under the terms of the			
47	management agreement between the College of William and Mary and the			
48	Commonwealth, as set forth in Chapters 933 and 943 of the 2006 Acts of Assembly.			
49	J. Out of this appropriation, \$500,000 each year from the general fund is designated to			
50	support the institution's priorities such as operations and maintenance of new facilities and			
51	technology infrastructure.			
52	K. Out of this appropriation, \$125,000 the second year from the general fund is designated			
53	for the establishment of a marine conservation fellowship program in partnership with			

ITEM 162.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Virginia-based marine science education programs and conservation museums.				
2	163. Higher Education Student Financial Assistance				
3	(10800).....			\$319,617	\$321,002
4	Fellowships (10820).....	\$319,617	\$321,002		
5	Fund Sources: General.....	\$319,617	\$321,002		
6	Authority: Title 2323.1, Chapter 528, Code of Virginia.				
7	164. Financial Assistance For Educational and General				
8	Services (11000).....			\$23,738,527	\$23,738,527
9	Eminent Scholars (11001).....	\$75,000	\$75,000		
10	Sponsored Programs (11004).....	\$23,663,527	\$23,663,527		
11	Fund Sources: Higher Education Operating.....	\$23,738,527	\$23,738,527		
12	Authority: Title 2323.1, Chapter 528 and Title 28.2, Chapter 11, Code of Virginia.				
13	A. Out of the amounts for sponsored programs, \$50,000 the first year and \$50,000 the second				
14	year from nongeneral funds shall be paid from the Marine Fishing Improvement Fund to				
15	support the Mariculture and Marine Product Advisory Program.				
16	B. The Higher Education Operating fund source listed in this Item is considered to be a sum				
17	sufficient appropriation, which is an estimate of funding required by the institute to cover				
18	sponsored program operations.				
19	Total for Virginia Institute of Marine Science.....			\$46,506,667	\$46,640,356
20	General Fund Positions.....	287.47	287.47		
21	Nongeneral Fund Positions.....	99.30	99.30		
22	Position Level.....	386.77	386.77		
23	Fund Sources: General.....	\$20,975,110	\$21,108,799		
24	Higher Education Operating.....	\$25,531,557	\$25,531,557		
25	Grand Total for The College of William and Mary in			\$399,313,925	\$399,499,768
26	Virginia.....				\$407,234,558
27					
28	General Fund Positions.....	903.06	903.06		
29	Nongeneral Fund Positions.....	1,023.67	1,023.67		
30	Position Level.....	1,926.73	1,926.73		
31	Fund Sources: General.....	\$76,012,141	\$76,197,984		
32			\$74,183,402		
33	Higher Education Operating.....	\$296,090,999	\$296,090,999		
34			\$305,840,371		
35	Debt Service.....	\$27,210,785	\$27,210,785		
36	§ 1-34. GEORGE MASON UNIVERSITY (247)				
37	165. Educational and General Programs (10000).....			\$482,207,650	\$484,983,720
38					\$496,263,960
39	Higher Education Instruction (100101).....	\$302,412,935	\$305,189,005		
40			\$307,665,296		
41	Higher Education Research (100102).....	\$8,067,184	\$8,067,184		
42			\$8,398,924		
43	Higher Education Public Services (100103).....	\$1,984,677	\$1,984,677		
44			\$2,078,727		
45	Higher Education Academic (100104).....	\$60,255,054	\$60,255,054		
46			\$63,331,344		
47	Higher Education Student Services (100105).....	\$19,901,002	\$19,901,002		
48			\$20,916,742		
49	Higher Education Institutional Support (100106).....	\$47,156,708	\$47,156,708		
50			\$49,490,858		

ITEM 165.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Operation and Maintenance Of Plant (100107).....	\$42,430,090	\$42,430,090		
2			\$44,382,069		
3	Fund Sources: General.....	\$134,542,756	\$137,318,826		
4			\$131,499,066		
5	Higher Education Operating.....	\$347,664,894	\$347,664,894		
6			\$364,764,894		
7	Authority: Title 2323.1 , Chapter 9-15 , Code of Virginia.				
8	A. This Item includes general and nongeneral fund appropriations to support institutional				
9	initiatives that help meet statewide goals as described in the Restructured Higher				
10	Education Financial and Administrative Operations Act of 2005 (Chapters 933 and 945,				
11	2005 Acts of Assembly).				
12	B. Out of this appropriation, an amount estimated at \$289,614 the first year and \$289,614				
13	the second year from the general fund and \$124,120 the first year and \$124,120 the second				
14	year from nongeneral funds are designated for the educational telecommunications project				
15	to provide graduate engineering education. For supplemental budget requests, the				
16	participating institutions and centers jointly shall submit a report in support of such				
17	requests to the State Council of Higher Education for Virginia for review and				
18	recommendation to the Governor and General Assembly.				
19	C. Out of this appropriation, \$459,125 the first year and \$459,125 the second year from				
20	the general fund is designated for the Institute for Conflict Analysis.				
21	D. As Virginia's public colleges and universities approach full funding of the base				
22	adequacy guidelines and as the General Assembly strives to fully fund the general fund				
23	share of the base adequacy guidelines, these funds are provided with the intent that, in				
24	exercising their authority to set tuition and fees, the Board of Visitors shall take into				
25	consideration the impact of escalating college costs for Virginia students and families. In				
26	accordance with the cost-sharing goals set forth in § 4-2.01 b. of this act, the Board of				
27	Visitors is encouraged to limit increases on tuition and mandatory educational and general				
28	fees for in-state, undergraduate students to the extent possible.				
29	E. Out of this appropriation, \$50,000 the first year and \$50,000 the second year from the				
30	general fund is designated to support the Potomac Bay Science Center.				
31	F. Out of this appropriation, \$400,000 the first year and \$400,000 the second year from the				
32	general fund is designated to develop a pathway program to attract and train veterans for				
33	cyber security careers.				
34	G. The 4-VA, a public-private partnership among George Mason University, James				
35	Madison University, the University of Virginia, Virginia Tech, Old Dominion University,				
36	and CISCO Systems, Inc., utilizes emerging technologies to promote collaboration and				
37	resource sharing to increase access, reduce time to graduation and reduce unit cost while				
38	maintaining and enhancing quality. Instructional talent across the five institutions is				
39	leveraged in the delivery of programs in foreign languages, science, technology,				
40	engineering and mathematics. The 4-VA Management Board can expand this partnership				
41	to additional institutions as appropriate to meet the goals of the 4-VA initiative. It is				
42	expected that funding will be pooled by the management board as required to support				
43	continuing efforts of the 4-VA priorities and projects.				
44	H. Out of this appropriation, \$6,040,599 the first year and \$8,810,991 the second year				
45	from the general fund is designated to support the goals of access, affordability, quality				
46	and increased degrees. Given the increased investment from the general fund during this				
47	biennium, it is the expression of the General Assembly that the institution seek to				
48	minimize tuition and fee increases for in-state undergraduate students. This language shall				
49	be in effect for the 2016-2018 biennium only. The Board of Visitors shall set the tuition				
50	rates for the institution, and forward their action to the State Council of Higher Education				
51	for Virginia within three business days of such action. The Council shall analyze the				
52	Board's actions and report such analysis to the Chairmen of House Appropriations and				
53	Senate Finance Committees within three business days of receipt, at which point, the				
54	Board's action shall be final. The Director of the Council shall report the final Board				
55	actions to the Chairmen by August 1, 2016 and August 1, 2017.				

ITEM 165.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	<i>I. Pursuant to § 4-1.02 d. 6.a) of this act and notwithstanding any other provision of law,</i>				
2	<i>appropriation reductions in the amount of \$5,819,760 in the second year from the general</i>				
3	<i>fund for George Mason University specified in this Item may be distributed to programs</i>				
4	<i>within Educational and General Programs, grantees, or among programs other than</i>				
5	<i>Educational and General Programs, except Higher Education Student Financial Assistance.</i>				
6	166.	Higher Education Student Financial Assistance			
7		(10800).....			\$32,034,750
8					\$29,239,211
9		Scholarships (10810).....	\$26,595,111	\$23,530,270	
10				\$27,195,111	
11		Fellowships (10820).....	\$5,439,639	\$5,708,941	
12		Fund Sources: General.....	\$22,338,750	\$19,543,211	
13				\$22,608,052	
14		Higher Education Operating.....	\$9,696,000	\$9,696,000	
15				\$10,296,000	
16	Authority: Title 2323.1, Chapter 9-15, Code of Virginia.				
17	Notwithstanding the provisions of § 4-5.01.5.b) of this Act, George Mason University is				
18	hereby authorized to transfer the balance of its discontinued student loan funds to an				
19	endowment fund established by the University to be used for undergraduate and graduate				
20	students in the Higher Education Student Financial Assistance Program.				
21	167.	Financial Assistance For Educational and General			
22		Services (11000).....			\$255,000,000
23		Eminent Scholars (11001).....	\$1,000,000	\$1,000,000	\$262,000,000
24		Sponsored Programs (11004).....	\$254,000,000	\$261,000,000	
25		Fund Sources: General.....	\$1,831,250	\$1,831,250	
26		Higher Education Operating.....	\$253,168,750	\$260,168,750	
27	Authority: Title 2323.1, Chapter 9-15, Code of Virginia.				
28	A. 1. Out of this appropriation, \$956,250 the first year and \$956,250 the second year from the				
29	general fund and \$5,850,000 the first year and \$5,850,000 the second year from nongeneral				
30	funds are designated to build research capacity in biomedical research and biomaterials				
31	engineering.				
32	2. Out of this appropriation, \$750,000 the first year and \$750,000 the second year from the				
33	general fund is designated for applied research in simulation modeling and gaming.				
34	B. Out of this appropriation, \$125,000 the first year and \$125,000 the second year from the				
35	general fund is designated for Lyme Disease research and medical test development.				
36	C. The Higher Education Operating fund source listed in this Item is considered to be a sum				
37	sufficient appropriation, which is an estimate of funding required by the university to cover				
38	sponsored program operations.				
39	168.	Higher Education Auxiliary Enterprises (80900)			
40		a sum sufficient, estimated at.....			\$217,268,246
41					\$220,500,000
42		Food Services (80910).....	\$32,726,054	\$32,726,054	
43				\$34,257,808	
44		Bookstores And Other Stores (80920).....	\$1,832,900	\$1,832,900	
45		Residential Services (80930).....	\$35,988,815	\$35,988,815	
46				\$37,688,815	
47		Parking And Transportation Systems And Services			
48		(80940).....	\$14,391,828	\$14,391,828	
49		Telecommunications Systems And Services (80950)..	\$513,178	\$513,178	
50		Student Health Services (80960).....	\$5,023,606	\$5,023,606	
51		Student Unions And Recreational Facilities (80970)...	\$10,691,770	\$10,691,770	
52		Recreational And Intramural Programs (80980).....	\$17,512,020	\$17,512,020	
53		Other Enterprise Functions (80990).....	\$75,927,480	\$75,927,480	

ITEM 168.		Item Details(\$)		Appropriations(\$)		
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018	
1	Intercollegiate Athletics (80995).....	\$22,660,595	\$22,660,595			
2	Fund Sources: Higher Education Operating.....	\$163,126,046	\$163,126,046			
3			\$166,357,800			
4	Debt Service.....	\$54,142,200	\$54,142,200			
5	Authority: Title 2323.1, Chapter 9-115, Code of Virginia.					
6	Total for George Mason University.....			\$986,510,646	\$993,491,177	
7					\$1,011,668,012	
8	General Fund Positions.....	1,082.14	1,082.14			
9	Nongeneral Fund Positions.....	3,444.57	3,444.57			
10			3,512.57			
11	Position Level.....	4,526.71	4,526.71			
12			4,594.71			
13	Fund Sources: General.....	\$158,712,756	\$158,693,287			
14			\$155,938,368			
15	Higher Education Operating.....	\$773,655,690	\$780,655,690			
16			\$801,587,444			
17	Debt Service.....	\$54,142,200	\$54,142,200			
18	§ 1-35. JAMES MADISON UNIVERSITY (216)					
19	169. Educational and General Programs (10000).....			\$295,485,761	\$296,849,336	
20					\$301,057,159	
21	Higher Education Instruction (100101).....	\$161,311,017	\$162,674,014			
22			\$162,048,002			
23	Higher Education Research (100102).....	\$771,252	\$771,252			
24			\$882,230			
25	Higher Education Public Services (100103).....	\$1,182,023	\$1,182,023			
26			\$1,189,449			
27	Higher Education Academic (100104).....	\$36,998,036	\$36,998,036			
28			\$37,996,477			
29	Higher Education Student Services (100105).....	\$17,594,815	\$17,594,815			
30			\$18,047,611			
31	Higher Education Institutional Support (100106).....	\$43,291,326	\$43,291,904			
32			\$44,480,343			
33	Operation and Maintenance Of Plant (100107).....	\$34,337,292	\$34,337,292			
34			\$36,413,047			
35	Fund Sources: General.....	\$81,684,561	\$83,048,136			
36			\$79,795,009			
37	Higher Education Operating.....	\$211,850,547	\$211,850,547			
38			\$219,311,497			
39	Debt Service.....	\$1,950,653	\$1,950,653			
40	Authority: Title 2323.1, Chapter 12-116, Code of Virginia.					
41	A. This Item includes general and nongeneral fund appropriations to support institutional					
42	initiatives that help meet statewide goals described in the Restructured Higher Education					
43	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of					
44	Assembly).					
45	B. As Virginia's public colleges and universities approach full funding of the base					
46	adequacy guidelines and as the General Assembly strives to fully fund the general fund					
47	share of the base adequacy guidelines, these funds are provided with the intent that, in					
48	exercising their authority to set tuition and fees, the Board of Visitors shall take into					
49	consideration the impact of escalating college costs for Virginia students and families. In					
50	accordance with the cost-sharing goals set forth in § 4-2.01 b. of this act, the Board of					
51	Visitors is encouraged to limit increases on tuition and mandatory educational and general					
52	fees for in-state, undergraduate students to the extent possible.					
53	C. The 4-VA, a public-private partnership among George Mason University, James					
54	Madison University, the University of Virginia, Virginia Tech, Old Dominion University,					
55	and CISCO Systems, Inc., utilizes emerging technologies to promote collaboration and					

ITEM 169.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	resource sharing to increase access, reduce time to graduation and reduce unit cost while				
2	maintaining and enhancing quality. Instructional talent across the five institutions is leveraged				
3	in the delivery of programs in foreign languages, science, technology, engineering and				
4	mathematics. The 4-VA Management Board can expand this partnership to additional				
5	institutions as appropriate to meet the goals of the 4-VA initiative. It is expected that funding				
6	will be pooled by the management board as required to support continuing efforts of the 4-VA				
7	priorities and projects.				
8	D. Out of this appropriation, \$2,958,034 the first year and \$4,314,674 the second year from				
9	the general fund is designated to support the goals of access, affordability, quality and				
10	increased degrees. Given the increased investment from the general fund during this				
11	biennium, it is the expression of the General Assembly that the institution seek to minimize				
12	tuition and fee increases for in-state undergraduate students. This language shall be in effect				
13	for the 2016-2018 biennium only. The Board of Visitors shall set the tuition rates for the				
14	institution, and forward their action to the State Council of Higher Education for Virginia				
15	within three business days of such action. The Council shall analyze the Board's actions and				
16	report such analysis to the Chairmen of House Appropriations and Senate Finance				
17	Committees within three business days of receipt, at which point, the Board's action shall be				
18	final. The Director of the Council shall report the final Board actions to the Chairmen by				
19	August 1, 2016 and August 1, 2017.				
20	170. Higher Education Student Financial Assistance				
21	(10800).....			\$14,997,356	\$14,812,130
22					\$15,714,005
23	Scholarships (10810).....	\$14,197,485	\$13,896,159		
24			\$14,798,034		
25	Fellowships (10820).....	\$799,871	\$915,971		
26	Fund Sources: General.....	\$8,620,285	\$8,435,059		
27			\$8,736,385		
28	Higher Education Operating.....	\$6,377,071	\$6,377,071		
29			\$6,977,620		
30	Authority: Title 2323.1, Chapter 42-116, Code of Virginia.				
31	171. Financial Assistance For Educational and General				
32	Services (11000)				
33	a sum sufficient, estimated at.....			\$37,335,958	\$37,335,958
34	Eminent Scholars (11001).....	\$39,031	\$39,031		
35	Sponsored Programs (11004).....	\$37,296,927	\$37,296,927		
36	Fund Sources: Higher Education Operating.....	\$37,335,958	\$37,335,958		
37	Authority: Title 2323.1, Chapter 42-116, Code of Virginia.				
38	172. Higher Education Auxiliary Enterprises (80900)				
39	a sum sufficient, estimated at.....			\$201,182,374	\$208,887,659
40	Food Services (80910).....	\$60,807,919	\$63,084,747		
41			\$64,268,443		
42	Bookstores And Other Stores (80920).....	\$1,536,704	\$1,536,704		
43			\$1,589,744		
44	Residential Services (80930).....	\$35,729,579	\$37,106,490		
45			\$35,978,941		
46	Parking And Transportation Systems And Services				
47	(80940).....	\$5,662,915	\$6,028,125		
48			\$6,377,540		
49	Telecommunications Systems And Services (80950)..	\$2,322,981	\$2,322,981		
50			\$1,399,993		
51	Student Health Services (80960).....	\$6,202,142	\$6,445,439		
52			\$6,459,538		
53	Student Unions And Recreational Facilities (80970)...	\$7,197,590	\$7,471,764		
54			\$7,371,038		
55	Recreational And Intramural Programs (80980).....	\$12,706,387	\$13,217,275		
56			\$14,033,196		
57	Other Enterprise Functions (80990).....	\$23,801,103	\$24,682,169		
58			\$23,800,083		

ITEM 172.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Intercollegiate Athletics (80995).....	\$45,215,054	\$46,991,965		
2			\$47,609,143		
3	Fund Sources: Higher Education Operating.....	\$172,467,054	\$180,593,264		
4			\$178,786,885		
5	Debt Service.....	\$28,715,320	\$28,294,395		
6			\$30,100,774		
7	Authority: Title 2323.1 , Chapter 42-116 , Code of Virginia.				
8	Total for James Madison University.....			\$549,001,449	\$557,885,083
9					\$562,994,781
10	General Fund Positions.....	1,118.53	1,118.53		
11	Nongeneral Fund Positions.....	2,340.47	2,340.47		
12			2,383.47		
13	Position Level.....	3,459.00	3,459.00		
14			3,502.00		
15	Fund Sources: General.....	\$90,304,846	\$91,483,195		
16			\$88,531,394		
17	Higher Education Operating.....	\$428,030,630	\$436,156,840		
18			\$442,411,960		
19	Debt Service.....	\$30,665,973	\$30,245,048		
20			\$32,051,427		
21	§ 1-36. LONGWOOD UNIVERSITY (214)				
22	173. Educational and General Programs (10000).....			\$69,428,041	\$69,818,949
23					\$69,099,081
24	Higher Education Instruction (100101).....	\$34,858,567	\$35,248,880		
25			\$34,529,012		
26	Higher Education Public Services (100103).....	\$654,990	\$654,990		
27	Higher Education Academic (100104).....	\$12,278,823	\$12,278,823		
28	Higher Education Student Services (100105).....	\$4,826,501	\$4,826,501		
29	Higher Education Institutional Support (100106).....	\$9,872,963	\$9,873,558		
30	Operation and Maintenance Of Plant (100107).....	\$6,936,197	\$6,936,197		
31	Fund Sources: General.....	\$27,219,808	\$27,610,716		
32			\$26,890,848		
33	Higher Education Operating.....	\$42,208,233	\$42,208,233		
34	Authority: Title 2323.1 , Chapter 45 17 , Code of Virginia.				
35	A. This Item includes general and nongeneral fund appropriations to support institutional				
36	initiatives that help meet statewide goals described in the Restructured Higher Education				
37	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of				
38	Assembly).				
39	B. As Virginia's public colleges and universities approach full funding of the base				
40	adequacy guidelines and as the General Assembly strives to fully fund the general fund				
41	share of the base adequacy guidelines, these funds are provided with the intent that, in				
42	exercising their authority to set tuition and fees, the Board of Visitors shall take into				
43	consideration the impact of escalating college costs for Virginia students and families. In				
44	accordance with the cost-sharing goals set forth in § 4-2.01 b. of this Act, the Board of				
45	Visitors is encouraged to limit increases on tuition and mandatory educational and general				
46	fees for in-state, undergraduate students to the extent possible.				
47	C. Out of this appropriation, \$847,736 the first year and \$1,236,532 the second year from				
48	the general fund is designated to support the goals of access, affordability, quality and				
49	increased degrees. Given the increased investment from the general fund during this				
50	biennium, it is the expression of the General Assembly that the institution seek to				
51	minimize tuition and fee increases for in-state undergraduate students. This language shall				
52	be in effect for the 2016-2018 biennium only. The Board of Visitors shall set the tuition				
53	rates for the institution, and forward their action to the State Council of Higher Education				
54	for Virginia within three business days of such action. The Council shall analyze the				

ITEM 173.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Board's actions and report such analysis to the Chairmen of House Appropriations and Senate				
2	Finance Committees within three business days of receipt, at which point, the Board's action				
3	shall be final. The Director of the Council shall report the final Board actions to the Chairmen				
4	by August 1, 2016 and August 1, 2017.				
5	174. Higher Education Student Financial Assistance				
6	(10800).....			\$4,662,825	\$4,302,807
7					\$4,669,021
8	Scholarships (10810).....	\$4,662,126	\$4,282,143		
9			\$4,648,357		
10	Fellowships (10820).....	\$699	\$20,664		
11	Fund Sources: General.....	\$4,662,825	\$4,302,807		
12			\$4,669,021		
13	Authority: Title 2323.1 , Chapter 15 17, Code of Virginia.				
14	175. Financial Assistance For Educational and General				
15	Services (11000)				
16	a sum sufficient, estimated at.....			\$3,178,393	\$3,178,393
17	Sponsored Programs (11004).....	\$3,178,393	\$3,178,393		
18	Fund Sources: Higher Education Operating.....	\$3,178,393	\$3,178,393		
19	Authority: Title 2323.1 , Chapter 15 17, Code of Virginia.				
20	176. Higher Education Auxiliary Enterprises (80900)				
21	a sum sufficient, estimated at.....			\$55,880,263	\$58,220,379
22	Food Services (80910).....	\$7,810,152	\$7,903,758		
23	Bookstores And Other Stores (80920).....	\$45,000	\$45,000		
24	Residential Services (80930).....	\$16,100,508	\$16,381,326		
25	Parking And Transportation Systems And Services				
26	(80940).....	\$1,363,955	\$1,644,773		
27	Telecommunications Systems And Services (80950)..	\$1,704,201	\$1,985,019		
28	Student Health Services (80960).....	\$1,135,591	\$1,416,409		
29	Student Unions And Recreational Facilities (80970)..	\$1,869,873	\$2,150,691		
30	Recreational And Intramural Programs (80980).....	\$2,496,474	\$2,777,292		
31	Other Enterprise Functions (80990).....	\$14,926,058	\$15,206,842		
32	Intercollegiate Athletics (80995).....	\$8,428,451	\$8,709,269		
33	Fund Sources: Higher Education Operating.....	\$48,292,952	\$50,633,068		
34	Debt Service.....	\$7,587,311	\$7,587,311		
35	Authority: Title 2323.1 , Chapter 15 17, Code of Virginia.				
36	Total for Longwood University.....			\$133,149,522	\$135,520,528
37					\$135,166,874
38	General Fund Positions.....	287.89	287.89		
39	Nongeneral Fund Positions.....	471.67	471.67		
40	Position Level.....	759.56	759.56		
41	Fund Sources: General.....	\$31,882,633	\$31,913,523		
42			\$31,559,869		
43	Higher Education Operating.....	\$93,679,578	\$96,019,694		
44	Debt Service.....	\$7,587,311	\$7,587,311		
45	§ 1-37. NORFOLK STATE UNIVERSITY (213)				
46	177. Educational and General Programs (10000).....			\$81,435,383	\$82,042,076
47				\$81,444,587	\$82,051,280
48	Higher Education Instruction (100101).....	\$36,723,805	\$37,090,498		
49	Higher Education Research (100102).....	\$198,246	\$198,246		
50	Higher Education Public Services (100103).....	\$1,304,794	\$1,304,794		
51	Higher Education Academic (100104).....	\$9,777,966	\$10,017,966		

ITEM 177.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Higher Education Student Services (100105).....	\$5,253,547	\$5,253,547	
2	Higher Education Institutional Support (100106)....	\$15,565,694	\$15,565,694	
3		\$15,574,898	\$15,574,898	
4	Operation and Maintenance Of Plant (100107).....	\$12,611,331	\$12,611,331	
5	Fund Sources: General.....	\$45,083,024	\$45,449,717	
6		\$45,092,228	\$45,458,921	
7	Higher Education Operating.....	\$36,352,359	\$36,592,359	
8	Authority: Title 23 23.1, Chapter 43 419, Code of Virginia.			
9	A. This Item includes general and nongeneral fund appropriations to support institutional			
10	initiatives that help meet statewide goals described in the Restructured Higher Education			
11	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of			
12	Assembly).			
13	B.1. Out of this appropriation, \$5,350,128 the first year and \$5,350,128 the second year			
14	from the general fund is designated for the recently initiated Bachelor of Science academic			
15	programs in Electronics Engineering and Optical Engineering and Master of Science			
16	academic programs in Electronics Engineering, Optical Engineering, Computer Science,			
17	and Criminal Justice.			
18	2. Out of the amounts for programs listed in paragraph B.1. above, shall be provided			
19	\$273,486 the first year and \$273,486 the second year from the general fund for lease			
20	payments through the Master Equipment Leasing Program for educational and general			
21	equipment.			
22	3. Out of the amounts for Educational and General Programs, \$37,500 the first year and			
23	\$37,500 the second year from the general fund is provided to serve in lieu of endowment			
24	income from the Eminent Scholars Program.			
25	C.1. Out of the amounts for Educational and General Programs, a maximum of \$70,000			
26	the first year and \$70,000 the second year from the general fund is designated for the			
27	Dozoretz National Institute for Minorities in Applied Sciences.			
28	2. Any unexpended balances in paragraphs B.1., B.2., B.3., and C.1. in this Item at the			
29	close of business on June 30, 2016 and June 30, 2017 shall not revert to the surplus of the			
30	general fund, but shall be carried forward on the books of the State Comptroller and			
31	reappropriated in the succeeding year. Norfolk State University may expend any prior year			
32	end balances to support its educational and general activities.			
33	D. As Virginia's public colleges and universities approach full funding of the base			
34	adequacy guidelines and as the General Assembly strives to fully fund the general fund			
35	share of the base adequacy guidelines, these funds are provided with the intent that, in			
36	exercising their authority to set tuition and fees, the Board of Visitors shall take into			
37	consideration the impact of escalating college costs for Virginia students and families. In			
38	accordance with the cost-sharing goals set forth in § 4-2.01 b. of this act, the Board of			
39	Visitors is encouraged to limit increases on tuition and mandatory educational and general			
40	fees for in-state, undergraduate students to the extent possible.			
41	E. Out of this appropriation, \$220,000 the first year and \$220,000 the second year from			
42	the general fund is designated to increase retention and graduation of juniors and seniors			
43	in good academic standing and who have additional demonstrated need.			
44	F. Out of this appropriation, \$793,421 the first year and \$1,157,307 the second year from			
45	the general fund is designated to support the goals of access, affordability, quality and			
46	increased degrees. Given the increased investment from the general fund during this			
47	biennium, it is the expression of the General Assembly that the institution seek to			
48	minimize tuition and fee increases for in-state undergraduate students. This language shall			
49	be in effect for the 2016-2018 biennium only. The Board of Visitors shall set the tuition			
50	rates for the institution, and forward their action to the State Council of Higher Education			
51	for Virginia within three business days of such action. The Council shall analyze the			
52	Board's actions and report such analysis to the Chairmen of House Appropriations and			
53	Senate Finance Committees within three business days of receipt, at which point, the			
54	Board's action shall be final. The Director of the Council shall report the final Board			

ITEM 177.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	actions to the Chairmen by August 1, 2016 and August 1, 2017.				
2	178. Higher Education Student Financial Assistance				
3	(10800).....			\$16,548,182	\$13,632,871
4					\$16,583,315
5	Scholarships (10810).....	\$16,404,763	\$13,454,319		
6			\$16,404,763		
7	Fellowships (10820).....	\$143,419	\$178,552		
8	Fund Sources: General.....	\$11,648,182	\$8,732,871		
9			\$11,683,315		
10	Higher Education Operating.....	\$4,900,000	\$4,900,000		
11	Authority: Title 2323.1 , Chapter 13-19 , Code of Virginia.				
12	179. Financial Assistance For Educational and General				
13	Services (11000)				
14	a sum sufficient, estimated at.....			\$24,702,644	\$24,702,644
15				\$18,006,943	\$18,006,943
16	Sponsored Programs (11004).....	\$24,702,644	\$24,702,644		
17		\$18,006,943	\$18,006,943		
18	Fund Sources: <i>General</i>	\$9,204	\$9,204		
19		\$0	\$0		
20	Higher Education Operating.....	\$24,693,440	\$24,693,440		
21		\$18,006,943	\$18,006,943		
22	Authority: Title 2323.1 , Chapter 13-19 , Code of Virginia.				
23	180. Higher Education Auxiliary Enterprises (80900)				
24	a sum sufficient, estimated at.....			\$41,205,989	\$41,965,589
25	Food Services (80910).....	\$1,368,865	\$1,368,865		
26	Bookstores And Other Stores (80920).....	\$393,740	\$393,740		
27	Residential Services (80930).....	\$13,769,908	\$14,529,508		
28	Parking And Transportation Systems And Services				
29	(80940).....	\$458,180	\$458,180		
30	Student Health Services (80960).....	\$1,000,000	\$1,000,000		
31	Student Unions And Recreational Facilities (80970)...	\$9,570,213	\$9,570,213		
32	Other Enterprise Functions (80990).....	\$6,477,215	\$6,477,215		
33	Intercollegiate Athletics (80995).....	\$8,167,868	\$8,167,868		
34	Fund Sources: Higher Education Operating.....	\$37,171,807	\$37,171,807		
35	Debt Service.....	\$4,034,182	\$4,793,782		
36	Authority: Title 2323.1 , Chapter 13-19 , Code of Virginia.				
37	Total for Norfolk State University.....			\$163,892,198	\$162,343,180
38				\$157,205,701	\$158,607,127
39	General Fund Positions.....	488.37	488.37		
40	Nongeneral Fund Positions.....	681.75	681.75		
41	Position Level.....	1,170.12	1,170.12		
42	Fund Sources: General.....	\$56,740,410	\$54,191,792		
43			\$57,142,236		
44	Higher Education Operating.....	\$103,117,606	\$103,357,606		
45		\$96,431,109	\$96,671,109		
46	Debt Service.....	\$4,034,182	\$4,793,782		
47	§ 1-38. OLD DOMINION UNIVERSITY (221)				
48	181. Educational and General Programs (10000).....			\$275,423,028	\$279,889,183
49					\$278,621,345
50	Higher Education Instruction (100101).....	\$150,970,721	\$154,097,135		
51			\$151,984,456		
52	Higher Education Research (100102).....	\$5,707,812	\$5,707,812		

ITEM 181.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Higher Education Public Services (100103).....	\$271,710	\$271,710		
2	Higher Education Academic (100104).....	\$48,785,754	\$49,336,123		
3	Higher Education Student Services (100105).....	\$16,541,274	\$17,202,490		
4			\$17,366,260		
5	Higher Education Institutional Support (100106)....	\$27,461,847	\$27,534,314		
6			\$28,094,970		
7	Operation and Maintenance Of Plant (100107).....	\$25,683,910	\$25,739,599		
8			\$25,860,014		
9	Fund Sources: General.....	\$118,868,484	\$120,907,270		
10			\$117,711,131		
11	Higher Education Operating.....	\$156,554,544	\$158,981,913		
12			\$160,910,214		
13	Authority: Title 23 23.1, Chapter 5 220, Code of Virginia.				
14	A.1. This Item includes general and nongeneral fund appropriations to support				
15	institutional initiatives that help meet statewide goals described in the Restructured Higher				
16	Education Financial and Administrative Operations Act of 2005 (Chapters 933 and 945,				
17	2005 Acts of Assembly).				
18	2. Out of this appropriation, the university may allocate funds to expand enrollment				
19	capacity through expansion of distance learning, TELETECHNET and summer school.				
20	B. Out of this appropriation, \$431,013 the first year and \$431,013 the second year from				
21	the general fund and \$198,244 the first year and \$198,244 the second year from				
22	nongeneral funds are designated for the educational telecommunications project to provide				
23	graduate engineering education. For supplemental budget requests, the participating				
24	institutions and centers jointly shall submit a report in support of such requests to the State				
25	Council of Higher Education for Virginia for review and recommendation to the Governor				
26	and General Assembly.				
27	C. Notwithstanding § 55-297, Code of Virginia, Old Dominion University is hereby				
28	designated as the administrative agency for the Virginia Coordinate System.				
29	D. Notwithstanding § 23-7.4:2 § 23.1-506, Code of Virginia, the governing board of Old				
30	Dominion University may charge reduced tuition to any person enrolled in one of Old				
31	Dominion University's TELETECHNET sites or higher education centers who lives				
32	within a 50-mile radius of the site/center, is domiciled in, and is entitled to in-state tuition				
33	charges in the institutions of higher learning in any state, or the District of Columbia,				
34	which is contiguous to Virginia and which has similar reciprocal provisions for persons				
35	domiciled in Virginia.				
36	E. As Virginia's public colleges and universities approach full funding of the base				
37	adequacy guidelines and as the General Assembly strives to fully fund the general fund				
38	share of the base adequacy guidelines, these funds are provided with the intent that, in				
39	exercising their authority to set tuition and fees, the Board of Visitors shall take into				
40	consideration the impact of escalating college costs for Virginia students and families. In				
41	accordance with the cost-sharing goals set forth in § 4-2.01 b. of this act, the Board of				
42	Visitors is encouraged to limit increases on tuition and mandatory educational and general				
43	fees for in-state, undergraduate students to the extent possible.				
44	F. Out of this appropriation, \$320,000 the first year and \$320,000 the second year from the				
45	general fund is designated to provide opportunity for 80 students per year to be engaged in				
46	STEM education using aerospace, high tech science, technology and engineering in				
47	partnership with NASA Wallops Flight Facility. Old Dominion University will collaborate				
48	with the Virginia Space Grant Consortium and STEM educators to identify the students				
49	who will participate in the program each year. The designated funding in this paragraph				
50	will not be considered as a resource for purposes of funding guidelines.				
51	G. Out of this appropriation, \$465,100 and four positions the first year and \$409,200 and				
52	four positions the second year from the general fund is designated to support modeling of				
53	socioeconomic impacts of recurrent flooding in support of the Commonwealth Center for				
54	Recurrent Flooding Resiliency. The center, a collaborative partnership involving Old				
55	Dominion University, the Virginia Institute of Marine Science, and the College of William				

ITEM 181.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	and Mary's Virginia Coastal Policy Center, shall work with municipalities both along coastal				
2	Virginia and throughout the Commonwealth to develop useful resilience strategies.				
3	H. The 4-VA, a public-private partnership among George Mason University, James Madison				
4	University, the University of Virginia, Virginia Tech, Old Dominion University, and CISCO				
5	Systems, Inc., utilizes emerging technologies to promote collaboration and resource sharing to				
6	increase access, reduce time to graduation and reduce unit cost while maintaining and				
7	enhancing quality. Instructional talent across the five institutions is leveraged in the delivery				
8	of programs in foreign languages, science, technology, engineering and mathematics. The 4-				
9	VA Management Board can expand this partnership to additional institutions as appropriate to				
10	meet the goals of the 4-VA initiative. It is expected that funding will be pooled by the				
11	management board as required to support continuing efforts of the 4-VA priorities and				
12	projects.				
13	I. Out of this appropriation, \$4,554,021 the first year and \$6,642,626 the second year from the				
14	general fund is designated to support the goals of access, affordability, quality and increased				
15	degrees. Given the increased investment from the general fund during this biennium, it is the				
16	expression of the General Assembly that the institution seek to minimize tuition and fee				
17	increases for in-state undergraduate students. This language shall be in effect for the 2016-				
18	2018 biennium only. The Board of Visitors shall set the tuition rates for the institution, and				
19	forward their action to the State Council of Higher Education for Virginia within three				
20	business days of such action. The Council shall analyze the Board's actions and report such				
21	analysis to the Chairmen of House Appropriations and Senate Finance Committees within				
22	three business days of receipt, at which point, the Board's action shall be final. The Director				
23	of the Council shall report the final Board actions to the Chairmen by August 1, 2016 and				
24	August 1, 2017.				
25	<i>J. Pursuant to § 4-1.02 d. 6.a) of this act and notwithstanding any other provision of law,</i>				
26	<i>appropriation reductions in the amount of \$3,196,139 in the second year from the general</i>				
27	<i>fund for Old Dominion University specified in this Item may be distributed to programs within</i>				
28	<i>Educational and General Programs, grantees, or among programs other than Educational</i>				
29	<i>and General Programs, except Higher Education Student Financial Assistance.</i>				
30	182. Higher Education Student Financial Assistance				
31	(10800).....			\$29,511,732	\$27,956,331
32					\$32,672,195
33	Scholarships (10810).....	\$26,947,818	\$25,245,636		
34			\$29,961,500		
35	Fellowships (10820).....	\$2,563,914	\$2,710,695		
36	Fund Sources: General.....	\$24,197,896	\$20,004,045		
37			\$24,344,677		
38	Higher Education Operating.....	\$5,313,836	\$7,952,286		
39			\$8,327,518		
40	Authority: Title 2323.1, Chapter 5-220, Code of Virginia.				
41	183. Financial Assistance For Educational and General				
42	Services (11000).....			\$17,375,120	\$17,375,120
43	Eminent Scholars (11001).....	\$421,387	\$421,387		
44	Sponsored Programs (11004).....	\$16,953,733	\$16,953,733		
45	Fund Sources: General.....	\$3,955,203	\$3,955,203		
46	Higher Education Operating.....	\$13,419,917	\$13,419,917		
47	Authority: Title 2323.1, Chapter 5-220, Code of Virginia.				
48	A.1. Out of this appropriation, \$2,099,838 and 14 positions the first year and \$2,099,838 and				
49	14 positions the second year from the general fund and \$4,500,000 the first year and				
50	\$4,500,000 the second year from nongeneral funds are designated to build research capacity				
51	in modeling and simulation, which shall include efforts to improve traffic management				
52	through modeling.				
53	2. Out of this appropriation, \$250,000 the first year and \$250,000 the second year from the				
54	general fund is designated to support science, technology, engineering and mathematics				

ITEM 183.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	(STEM), and health-related programs. Old Dominion University shall use these funds to				
2	promote the use of modeling and simulation in the medical industry.				
3	B. Out of this appropriation, \$1,500,000 the first year and \$1,500,000 the second year				
4	from the general fund is designated to expand research efforts at the Center for				
5	Bioelectrics, which uses electrical stimuli in the biomedical area to eliminate cancer cells				
6	and tumors without damaging healthy surrounding tissue, accelerate wound healing, and				
7	efficiently deliver DNA vaccines. Non-biomedical areas of research include reducing				
8	pollutants in exhaust and establishing effective ground penetrating radar.				
9	C. The Higher Education Operating fund source listed in this Item is considered to be a				
10	sum sufficient appropriation, which is an estimate of funding required by the university to				
11	cover sponsored program operations.				
12	184. Higher Education Auxiliary Enterprises (80900)				
13	a sum sufficient, estimated at.....			\$108,781,044	\$108,781,044
14					\$111,721,044
15	Food Services (80910).....	\$4,780,460	\$4,780,460		
16			\$5,260,460		
17	Bookstores And Other Stores (80920).....	\$915,764	\$915,764		
18			\$655,764		
19	Residential Services (80930).....	\$32,279,062	\$32,279,062		
20			\$32,829,062		
21	Parking And Transportation Systems And Services				
22	(80940).....	\$7,509,248	\$7,509,248		
23			\$6,609,248		
24	Telecommunications Systems And Services				
25	(80950).....	\$6,134	\$6,134		
26			\$906,134		
27	Student Health Services (80960).....	\$2,687,180	\$2,687,180		
28	Student Unions And Recreational Facilities				
29	(80970).....	\$7,822,908	\$7,822,908		
30			\$8,342,908		
31	Recreational And Intramural Programs (80980).....	\$2,415,657	\$2,415,657		
32	Other Enterprise Functions (80990).....	\$16,848,115	\$16,848,115		
33			\$18,248,115		
34	Intercollegiate Athletics (80995).....	\$33,516,516	\$33,516,516		
35			\$33,766,516		
36	Fund Sources: Higher Education Operating.....	\$86,163,563	\$86,163,563		
37			\$89,103,563		
38	Debt Service.....	\$22,617,481	\$22,617,481		
39	Authority: Title 23.1, Chapter 5:220, Code of Virginia.				
40	Old Dominion University is authorized to establish a self-supporting "instructional				
41	enterprise" fund to account for the revenues and expenditures of TELETECHNET classes				
42	offered at locations outside the Commonwealth of Virginia. Consistent with the self-				
43	supporting concept of an "enterprise fund," student tuition and fee revenues for				
44	TELETECHNET students at locations outside Virginia shall exceed all direct and indirect				
45	costs of providing instruction to those students. Tuition and fee rates to meet this				
46	requirement shall be established by the University's Board of Visitors. Revenue and				
47	expenditures of the fund shall be accounted for in such a manner as to be auditable by the				
48	State Council of Higher Education for Virginia. Revenues in excess of expenditures shall				
49	be retained in the fund to support the entire TELETECHNET program. Full-time				
50	equivalent students generated through these programs shall be accounted for separately.				
51	Additionally, revenues which remain unexpended on the last day of the previous biennium				
52	and the last day of the first year of the current biennium shall be reappropriated and				
53	allotted for expenditure in the respective succeeding fiscal year.				
54	Total for Old Dominion University.....			\$431,090,924	\$434,001,678
55					\$440,389,704
56	General Fund Positions.....	1,038.51	1,038.51		
57	Nongeneral Fund Positions.....	1,428.98	1,458.98		
58			1,479.98		

ITEM 184.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Position Level.....	2,467.49	2,497.49		
2			2,518.49		
3	Fund Sources: General.....	\$147,021,583	\$144,866,518		
4			\$146,011,011		
5	Higher Education Operating.....	\$261,451,860	\$266,517,679		
6			\$271,761,212		
7	Debt Service.....	\$22,617,481	\$22,617,481		
8	§ 1-39. RADFORD UNIVERSITY (217)				
9	185. Educational and General Programs (10000).....			\$122,974,144	\$123,658,473
10					\$122,323,985
11	Higher Education Instruction (100101).....	\$75,779,693	\$76,463,002		
12			\$75,128,514		
13	Higher Education Public Services (100103).....	\$616,976	\$616,976		
14	Higher Education Academic (100104).....	\$10,937,603	\$10,937,603		
15	Higher Education Student Services (100105).....	\$5,832,434	\$5,832,434		
16	Higher Education Institutional Support (100106).....	\$19,253,779	\$19,254,799		
17	Operation and Maintenance Of Plant (100107).....	\$10,553,659	\$10,553,659		
18	Fund Sources: General.....	\$49,820,087	\$50,504,416		
19			\$49,169,928		
20	Higher Education Operating.....	\$73,154,057	\$73,154,057		
21	Authority: Title 2323.1 , Chapter H-121 , Code of Virginia.				
22	A. This Item includes general and nongeneral fund appropriations to support institutional				
23	initiatives that help meet statewide goals described in the Restructured Higher Education				
24	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of				
25	Assembly).				
26	B. As Virginia's public colleges and universities approach full funding of the base adequacy				
27	guidelines and as the General Assembly strives to fully fund the general fund share of the				
28	base adequacy guidelines, these funds are provided with the intent that, in exercising their				
29	authority to set tuition and fees, the Board of Visitors shall take into consideration the impact				
30	of escalating college costs for Virginia students and families. In accordance with the cost-				
31	sharing goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to limit				
32	increases on tuition and mandatory educational and general fees for in-state, undergraduate				
33	students to the extent possible.				
34	C. Out of this appropriation, \$1,482,976 the first year and \$2,163,111 the second year from				
35	the general fund is designated to support the goals of access, affordability, quality and				
36	increased degrees. Given the increased investment from the general fund during this				
37	biennium, it is the expression of the General Assembly that the institution seek to minimize				
38	tuition and fee increases for in-state undergraduate students. This language shall be in effect				
39	for the 2016-2018 biennium only. The Board of Visitors shall set the tuition rates for the				
40	institution, and forward their action to the State Council of Higher Education for Virginia				
41	within three business days of such action. The Council shall analyze the Board's actions and				
42	report such analysis to the Chairmen of House Appropriations and Senate Finance				
43	Committees within three business days of receipt, at which point, the Board's action shall be				
44	final. The Director of the Council shall report the final Board actions to the Chairmen by				
45	August 1, 2016 and August 1, 2017.				
46	186. Higher Education Student Financial Assistance			\$11,950,915	\$10,342,836
47	(10800).....				\$12,027,922
48					
49	Scholarships (10810).....	\$11,109,175	\$9,424,089		
50			\$11,109,175		
51	Fellowships (10820).....	\$841,740	\$918,747		
52	Fund Sources: General.....	\$10,043,444	\$8,435,365		
53			\$10,120,451		
54	Higher Education Operating.....	\$1,907,471	\$1,907,471		

ITEM 186.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Authority: Title 2323.1, Chapter 11-21, Code of Virginia.				
2	187. Financial Assistance For Educational and General				
3	Services (11000)				
4	a sum sufficient, estimated at.....			\$8,891,893	\$8,891,893
5	Eminent Scholars (11001).....	\$47,694	\$47,694		
6	Sponsored Programs (11004).....	\$8,844,199	\$8,844,199		
7	Fund Sources: Higher Education Operating.....	\$8,891,893	\$8,891,893		
8	Authority: Title 2323.1, Chapter 11-21, Code of Virginia.				
9	188. Higher Education Auxiliary Enterprises (80900)				
10	a sum sufficient, estimated at.....			\$60,179,912	\$60,179,912
11	Food Services (80910).....	\$16,958,145	\$16,958,145		
12	Bookstores And Other Stores (80920).....	\$534,174	\$534,174		
13	Residential Services (80930).....	\$12,935,991	\$12,935,991		
14	Parking And Transportation Systems And Services				
15	(80940).....	\$1,440,896	\$1,440,896		
16	Telecommunications Systems And Services				
17	(80950).....	\$576,502	\$576,502		
18	Student Health Services (80960).....	\$2,842,458	\$2,842,458		
19	Student Unions And Recreational Facilities				
20	(80970).....	\$6,249,639	\$6,249,639		
21	Recreational And Intramural Programs (80980).....	\$1,465,013	\$1,465,013		
22	Other Enterprise Functions (80990).....	\$4,651,091	\$4,651,091		
23	Intercollegiate Athletics (80995).....	\$12,526,003	\$12,526,003		
24	Fund Sources: Higher Education Operating.....	\$56,779,912	\$56,779,912		
25	Debt Service.....	\$3,400,000	\$3,400,000		
26	Authority: Title 2323.1, Chapter 11-21, Code of Virginia.				
27	Total for Radford University.....			\$203,996,864	\$203,073,114
28					\$203,423,712
29	General Fund Positions.....	631.39	631.39		
30	Nongeneral Fund Positions.....	812.69	812.69		
31	Position Level.....	1,444.08	1,444.08		
32	Fund Sources: General.....	\$59,863,531	\$58,939,781		
33			\$59,290,379		
34	Higher Education Operating.....	\$140,733,333	\$140,733,333		
35	Debt Service.....	\$3,400,000	\$3,400,000		
36	§ 1-40. UNIVERSITY OF MARY WASHINGTON (215)				
37	189. Educational and General Programs (10000).....			\$72,409,107	\$74,403,005
38					\$73,838,008
39	Higher Education Instruction (100101).....	\$37,798,651	\$39,489,822		
40			\$38,932,825		
41	Higher Education Research (100102).....	\$418,561	\$418,561		
42	Higher Education Public Services (100103).....	\$316,994	\$316,994		
43	Higher Education Academic (100104).....	\$9,698,694	\$9,698,694		
44	Higher Education Student Services (100105).....	\$5,918,741	\$6,221,468		
45	Higher Education Institutional Support (100106).....	\$9,897,119	\$9,897,119		
46			\$9,889,119		
47	Operation and Maintenance Of Plant (100107).....	\$8,360,347	\$8,360,347		
48	Fund Sources: General.....	\$25,533,908	\$26,327,806		
49			\$25,762,809		
50	Higher Education Operating.....	\$46,875,199	\$48,075,199		
51	Authority: Title 2323.1, Chapter 9-218, Code of Virginia.				

ITEM 189.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	A. This Item includes general and nongeneral fund appropriations to support institutional			
2	initiatives that help meet statewide goals described in the Restructured Higher Education			
3	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of			
4	Assembly).			
5	B. Out of this appropriation an amount estimated at \$80,483 the first year and \$80,483 the			
6	second year from the general fund and \$36,130 the first year and \$36,130 the second year			
7	from nongeneral funds are designated for the educational telecommunications project to			
8	provide graduate engineering education. The participating institutions and centers shall jointly			
9	submit an annual report and operating plan to the State Council of Higher Education for			
10	Virginia in support of these funded activities.			
11	C. As Virginia's public colleges and universities approach full funding of the base adequacy			
12	guidelines and as the General Assembly strives to fully fund the general fund share of the			
13	base adequacy guidelines, these funds are provided with the intent that, in exercising their			
14	authority to set tuition and fees, the Board of Visitors shall take into consideration the impact			
15	of escalating college costs for Virginia students and families. In accordance with the cost-			
16	sharing goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to limit			
17	increases on tuition and mandatory educational and general fees for in-state, undergraduate			
18	students to the extent possible.			
19	D. Out of this appropriation, \$1,725,655 the first year and \$2,517,091 the second year from			
20	the general fund is designated to support the goals of access, affordability, quality and			
21	increased degrees. Given the increased investment from the general fund during this			
22	biennium, it is the expression of the General Assembly that the institution seek to minimize			
23	tuition and fee increases for in-state undergraduate students. This language shall be in effect			
24	for the 2016-2018 biennium only. The Board of Visitors shall set the tuition rates for the			
25	institution, and forward their action to the State Council of Higher Education for Virginia			
26	within three business days of such action. The Council shall analyze the Board's actions and			
27	report such analysis to the Chairmen of House Appropriations and Senate Finance			
28	Committees within three business days of receipt, at which point, the Board's action shall be			
29	final. The Director of the Council shall report the final Board actions to the Chairmen by			
30	August 1, 2016 and August 1, 2017.			
31	E. Notwithstanding any other provision of law, the University of Mary Washington may enter			
32	into an agreement with the Fredericksburg Regional Alliance, a nonprofit organization			
33	dedicated to cooperative economic development efforts in the Fredericksburg region, for the			
34	purpose of expanding regional efforts in the field of economic development and research.			
35	<i>F. Reductions contained in this item may be distributed only within the Educational and</i>			
36	<i>General Program except for the specific appropriations contained herein.</i>			
37	190.	Higher Education Student Financial Assistance		
38		(10800).....		\$7,300,386
39				\$7,570,199
40		Scholarships (10810).....	\$7,283,888	\$7,783,888
41				\$7,783,888
42		Fellowships (10820).....	\$16,498	\$21,133
43		Fund Sources: General.....	\$3,300,386	\$3,070,199
44				\$3,305,021
45		Higher Education Operating.....	\$4,000,000	\$4,500,000
46		Authority: Title 2323.1 , Chapter 9-218 , Code of Virginia.		
47	191.	Financial Assistance For Educational and General		
48		Services (11000)		
49		a sum sufficient, estimated at.....		\$809,533
50		Eminent Scholars (11001).....	\$57,396	\$57,396
51		Sponsored Programs (11004).....	\$752,137	\$752,137
52		Fund Sources: Higher Education Operating.....	\$809,533	\$809,533
53		Authority: Title 2323.1 , Chapter 9-218 , Code of Virginia.		

ITEM 192.		Item Details(\$)		Appropriations(\$)		
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018	
1	192.	Museum and Cultural Services (14500).....			\$843,139	\$843,139
2						\$799,139
3		Collections Management and Curatorial Services				
4		(14501).....	\$843,139	\$843,139		
5				\$799,139		
6		Fund Sources: General.....	\$525,118	\$525,118		
7				\$481,118		
8		Special.....	\$318,021	\$318,021		
9		Authority: Title 23.1, Chapter 18 and Chapter 51, Acts of Assembly of 1960; § 23-91.35 §				
10		23.1-1310, Code of Virginia.				
11		The amounts provided in this appropriation are <i>designated</i> for the support of the James				
12		Monroe Museum and Memorial Library and Belmont, the estate and memorial gallery of				
13		American artist Gari Melchers.				
14	193.	Administrative and Support Services (1990).....			\$1,700,000	\$1,700,000
15		Operation of Higher Education Centers (19931).....	\$1,700,000	\$1,700,000		
16		Fund Sources: General.....	\$1,250,000	\$1,250,000		
17		Special.....	\$450,000	\$450,000		
18		Authority: Title 23.1, Chapter 18, Code of Virginia.				
19	194.	Historic and Commemorative Attraction			\$275,897	\$275,897
20		Management (50200).....				\$327,897
21						
22		Historic and Commemorative Attraction				
23		Management (50200).....	\$53,950	\$53,950		
24		Historic Landmarks and Facilities Management				
25		(50203).....	\$221,947	\$221,947		
26				\$273,947		
27		Fund Sources: General.....	\$221,947	\$221,947		
28				\$273,947		
29		Special.....	\$53,950	\$53,950		
30		Authority: Title 2.2, Chapter 2, § 2.2-208 Code of Virginia.				
31		The amounts provided in this appropriation are <i>designated</i> for the support of the James				
32		Monroe Museum and Memorial Library.				
33	195.	Higher Education Auxiliary Enterprises (80900)			\$42,026,228	\$42,426,228
34		a sum sufficient, estimated at.....				\$43,176,228
35						
36		Food Services (80910).....	\$7,316,229	\$7,316,229		
37				\$8,066,229		
38		Bookstores And Other Stores (80920).....	\$3,184,945	\$3,184,945		
39		Residential Services (80930).....	\$10,874,522	\$10,874,522		
40		Parking And Transportation Systems And Services				
41		(80940).....	\$692,417	\$692,417		
42		Telecommunications Systems And Services				
43		(80950).....	\$1,182,104	\$1,182,104		
44		Student Health Services (80960).....	\$592,823	\$592,823		
45		Student Unions And Recreational Facilities				
46		(80970).....	\$1,805,507	\$1,805,507		
47		Recreational And Intramural Programs (80980).....	\$1,965,941	\$1,965,941		
48		Other Enterprise Functions (80990).....	\$12,663,456	\$12,663,456		
49		Intercollegiate Athletics (80995).....	\$1,748,284	\$2,148,284		
50		Fund Sources: Higher Education Operating.....	\$36,587,600	\$36,987,600		
51				\$37,737,600		
52		Debt Service.....	\$5,438,628	\$5,438,628		
53		Authority: Title 23.1, Chapter 9:218, Code of Virginia.				

ITEM 195.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Total for University of Mary Washington.....			\$125,364,290	\$128,028,001
2					\$128,455,826
3	General Fund Positions.....	228.66	228.66		
4	Nongeneral Fund Positions.....	465.00	465.00		
5	Position Level.....	693.66	693.66		
6	Fund Sources: General.....	\$30,831,359	\$31,395,070		
7			\$31,072,895		
8	Special.....	\$821,971	\$821,971		
9	Higher Education Operating.....	\$88,272,332	\$90,372,332		
10			\$91,122,332		
11	Debt Service.....	\$5,438,628	\$5,438,628		
12	§ 1-41. UNIVERSITY OF VIRGINIA (207)				
13	196. Educational and General Programs (10000).....			\$632,413,218	\$634,119,654
14					\$627,183,619
15	Higher Education Instruction (100101).....	\$321,726,098	\$323,417,634		
16			\$316,381,599		
17	Higher Education Research (100102).....	\$7,130,695	\$7,130,695		
18	Higher Education Public Services (100103).....	\$5,977,764	\$5,992,664		
19			\$6,092,664		
20	Higher Education Academic (100104).....	\$110,900,752	\$110,900,752		
21	Higher Education Student Services (100105).....	\$37,614,164	\$37,614,164		
22	Higher Education Institutional Support (100106).....	\$41,224,138	\$41,224,138		
23	Operation and Maintenance Of Plant (100107).....	\$107,839,607	\$107,839,607		
24	Fund Sources: General.....	\$129,061,379	\$130,752,915		
25			\$123,816,880		
26	Higher Education Operating.....	\$500,471,839	\$500,486,739		
27	Debt Service.....	\$2,880,000	\$2,880,000		
28	Authority: Title 2323.1, Chapter 922, Code of Virginia.				
29	A. This Item includes general and nongeneral fund appropriations to support institutional				
30	initiatives that help meet statewide goals described in the Restructured Higher Education				
31	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of				
32	Assembly).				
33	B.1. This appropriation includes an amount not to exceed \$1,393,959 the first year and				
34	\$1,393,959 the second year from the general fund for the operation of the Family Practice				
35	Residency Program and Family Practice medical student programs. This appropriation for				
36	Family Practice programs, whether ultimately implemented by contract, agreement or other				
37	means, is considered to be a grant.				
38	2. The university shall report by July 1 annually to the Department of Planning and Budget an				
39	operating plan for the Family Practice Residency Program.				
40	3. The University of Virginia, in cooperation with the Virginia Commonwealth University				
41	Health System Authority, shall establish elective Family Practice Medicine experiences in				
42	Southwest Virginia for both students and residents.				
43	4. In the event the Governor imposes across-the-board general fund reductions, pursuant to his				
44	executive authority in § 4-1.02 of this act, the general fund appropriation for the Family				
45	Practice programs shall be exempt from any reductions, provided the general fund				
46	appropriation for the family practice program is excluded from the total general fund				
47	appropriation for the University of Virginia for purposes of determining the university's				
48	portion of the statewide general fund reduction requirement.				
49	C. 1. Out of this appropriation, \$1,454,176 the first year and \$1,454,176 \$1,554,176 the				
50	second year from the general fund and \$700,000 the first year and \$714,900 the second year				
51	from nongeneral funds is designated for the Virginia Foundation for Humanities and Public				
52	Policy. Out of the total funding, \$250,000 and two positions the first year and \$250,000 and				
53	two positions the second year from the general fund and \$700,000 and four positions the first				

ITEM 196.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	year and \$714,900 and four positions the second year from nongeneral funds is provided			
2	to support Discovery Virginia, an online archive to preserve elements of Virginia history,			
3	culture, and heritage, and make the materials accessible to the public.			
4	2. Pursuant to House Joint Resolution 762, 1999 Session of the General Assembly, funds			
5	in this Item begin to address the objective of appropriating one dollar per capita for the			
6	support of the Foundation.			
7	D. Out of this appropriation, an amount estimated at \$527,610 the first year and \$527,610			
8	the second year from the general fund and at least \$468,850 the first year and at least			
9	\$468,850 the second year from nongeneral funds are designated for the educational			
10	telecommunications project to provide graduate engineering education. For supplemental			
11	budget requests, the participating institutions and centers jointly shall submit a report in			
12	support of such requests to the State Council of Higher Education for Virginia for review			
13	and recommendation to the Governor and General Assembly.			
14	E. Out of this appropriation, \$192,954 the first year and \$192,954 the second year from			
15	the general fund, and at least \$283,500 the first year and at least \$283,500 the second year			
16	from nongeneral funds are designated for the independent Virginia Institute of			
17	Government at the University of Virginia Center for Public Service.			
18	F. Out of this appropriation, at least \$156,397 the first year and \$156,397 the second year			
19	from the general fund is designated for support of diabetes education and public service at			
20	the Virginia Center for Diabetes Professional Education at the University of Virginia.			
21	G. Out of this appropriation \$318,946 the first year and \$320,976 the second year from the			
22	general fund and \$53,189 the first year and \$53,189 the second year from nongeneral			
23	funds are designated for support of the State Arboretum at Blandy Farm.			
24	H. As Virginia's public colleges and universities approach full funding of the base			
25	adequacy guidelines and as the General Assembly strives to fully fund the general fund			
26	share of the base adequacy guidelines, these funds are provided with the intent that, in			
27	exercising their authority to set tuition and fees, the Board of Visitors shall take into			
28	consideration the impact of escalating college costs for Virginia students and families. In			
29	accordance with the cost-sharing goals set forth in § 4-2.01 b. of this act, the Board of			
30	Visitors is encouraged to limit increases on tuition and mandatory educational and general			
31	fees for in-state, undergraduate students to the extent possible.			
32	I. The 4-VA, a public-private partnership among George Mason University, James			
33	Madison University, the University of Virginia, Virginia Tech, Old Dominion University,			
34	and CISCO Systems, Inc., utilizes emerging technologies to promote collaboration and			
35	resource sharing to increase access, reduce time to graduation and reduce unit cost while			
36	maintaining and enhancing quality. Instructional talent across the five institutions is			
37	leveraged in the delivery of programs in foreign languages, science, technology,			
38	engineering and mathematics. The 4-VA Management Board can expand this partnership			
39	to additional institutions as appropriate to meet the goals of the 4-VA initiative. It is			
40	expected that funding will be pooled by the management board as required to support			
41	continuing efforts of the 4-VA priorities and projects.			
42	J. The appropriation for the fund source Higher Education Operating in this Item shall be			
43	considered a sum sufficient appropriation, which is an estimate of the amount of revenues			
44	to be collected for the educational and general program under the terms of the			
45	management agreement between the University of Virginia and the Commonwealth, as set			
46	forth in Chapters 933 and 943, of the 2006 Acts of Assembly.			
47	K. Out of this appropriation, \$3,657,388 the first year and \$5,334,772 the second year			
48	from the general fund is designated to support the goals of access, affordability, quality			
49	and increased degrees. Given the increased investment from the general fund during this			
50	biennium, it is the expression of the General Assembly that the institution seek to			
51	minimize tuition and fee increases for in-state undergraduate students. This language shall			
52	be in effect for the 2016-2018 biennium only. The Board of Visitors shall set the tuition			
53	rates for the institution, and forward their action to the State Council of Higher Education			
54	for Virginia within three business days of such action. The Council shall analyze the			
55	Board's actions and report such analysis to the Chairmen of House Appropriations and			

ITEM 196.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Senate Finance Committees within three business days of receipt, at which point, the Board's				
2	action shall be final. The Director of the Council shall report the final Board actions to the				
3	Chairmen by August 1, 2016 and August 1, 2017.				
4	L. Out of this appropriation, \$200,000 the first year and \$200,000 the second year from the				
5	general fund is designated for a pilot program to expand health care services to rural and				
6	medically underserved areas through the use of nurse practitioners and telemedicine.				
7	<i>M. Pursuant to § 4-1.02 d. 6.a) of this act and notwithstanding any other provision of law,</i>				
8	<i>appropriation reductions in the amount of \$7,036,035 in the second year from the general</i>				
9	<i>fund for the University of Virginia specified in this Item may be distributed to programs</i>				
10	<i>within Educational and General Programs, grantees, or among programs other than</i>				
11	<i>Educational and General Programs, except Higher Education Student Financial Assistance.</i>				
12	197. Higher Education Student Financial Assistance				
13	(10800).....			\$102,478,803	\$102,503,589
14					\$102,736,324
15	Scholarships (10810).....	\$51,230,260	\$50,997,525		
16			\$51,230,260		
17	Fellowships (10820).....	\$51,248,543	\$51,506,064		
18	Fund Sources: General.....	\$11,429,370	\$11,454,156		
19			\$11,686,891		
20	Higher Education Operating.....	\$91,049,433	\$91,049,433		
21	Authority: Title 2323.1, Chapter 922, Code of Virginia.				
22	A. Out of this appropriation, \$250,000 the first year and \$250,000 the second year from the				
23	general fund, shall be provided to support public-private sector partnerships in order to				
24	maximize the number of newly licensed nurses and increase the supply of nursing faculty.				
25	B. The appropriation for the fund source Higher Education Operating in this Item shall be				
26	considered a sum sufficient appropriation, which is an estimate of the revenue collected to				
27	meet student financial aid needs, under the terms of the management agreement between the				
28	university and the Commonwealth as set forth in Chapters 933 and 943 of the 2006 Acts of				
29	Assembly.				
30	198. Financial Assistance For Educational and General				
31	Services (11000).....			\$323,807,778	\$323,807,778
32	Sponsored Programs (11004).....	\$323,807,778	\$323,807,778		
33	Fund Sources: General.....	\$9,967,767	\$9,967,767		
34	Higher Education Operating.....	\$291,030,011	\$291,030,011		
35	Debt Service.....	\$22,810,000	\$22,810,000		
36	Authority: Title 2323.1, Chapter 922, Code of Virginia.				
37	A. Out of this appropriation, \$1,600,612 \$1,836,047 the first year and \$1,600,612 \$1,836,047				
38	the second year from the general fund and \$14,350,000 the first year and \$14,350,000 the				
39	second year from nongeneral funds are designated to build research capacity in the areas of				
40	bioengineering and biosciences.				
41	B. Out of this appropriation, \$4,381,720 the first year and \$4,381,720 the second year from				
42	the general fund is designated for the support of cancer research.				
43	C. Out of this appropriation, \$2,750,000 the first year and \$2,750,000 the second year from				
44	the general fund is designated for support of the Focused Ultrasound Center to support core				
45	programs and research activities.				
46	D. Out of this appropriation, \$1,000,000 the first year and \$1,000,000 the second year from				
47	the general fund is designated to support the creation of the UVA Economic Development				
48	Accelerator.				
49	E. The Higher Education Operating fund source listed in this Item is considered to be a sum				
50	sufficient appropriation, which is an estimate of funding required by the university to cover				
51	sponsored program operations.				

ITEM 199.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	199.	Higher Education Auxiliary Enterprises (80900)			
2		a sum sufficient, estimated at.....		\$222,775,089	\$222,775,089
3			Food Services (80910).....	\$5,126,300	\$5,126,300
4			Residential Services (80930).....	\$42,416,308	\$42,416,308
5			Parking And Transportation Systems And Services		
6			(80940).....	\$15,152,588	\$15,152,588
7			Telecommunications Systems And Services		
8			(80950).....	\$15,564,808	\$15,564,808
9			Student Health Services (80960).....	\$9,988,173	\$9,988,173
10			Student Unions And Recreational Facilities		
11			(80970).....	\$6,416,529	\$6,416,529
12			Recreational And Intramural Programs (80980).....	\$9,719,717	\$9,719,717
13			Other Enterprise Functions (80990).....	\$61,109,420	\$61,109,420
14			Intercollegiate Athletics (80995).....	\$57,281,246	\$57,281,246
15			Fund Sources: Higher Education Operating.....	\$200,917,089	\$200,917,089
16			Debt Service.....	\$21,858,000	\$21,858,000
17		Authority: Title 23 23.1, Chapter 922, Code of Virginia.			
18			Total for University of Virginia.....	\$1,281,474,888	\$1,283,206,110
19					\$1,276,502,810
20			General Fund Positions.....	1,084.63	1,084.63
21			Nongeneral Fund Positions.....	5,951.17	5,951.17
22			Position Level.....	7,035.80	7,035.80
23			Fund Sources: General.....	\$150,458,516	\$152,174,838
24					\$145,471,538
25			Higher Education Operating.....	\$1,083,468,372	\$1,083,483,272
26			Debt Service.....	\$47,548,000	\$47,548,000
27		University of Virginia Medical Center (209)			
28	200.		State Health Services (43000).....		\$1,580,204,734
29					\$1,642,546,130
30			Inpatient Medical Services (43007).....	\$696,662,156	\$729,662,156
31				\$722,912,156	\$766,462,156
32			Outpatient Medical Services (43011).....	\$384,466,525	\$403,307,921
33				\$417,466,525	\$447,307,921
34			Administrative Services (43018).....	\$499,076,053	\$509,576,053
35				\$551,447,155	\$580,781,695
36			Fund Sources: Higher Education Operating.....	\$1,562,558,269	\$1,624,899,665
37				\$1,674,179,371	\$1,776,905,307
38			Debt Service.....	\$17,646,465	\$17,646,465
39		Authority: §§ 23-62 23.1, Chapter 22, Article 3 through 23-85, Code of Virginia and			
40		Chapter 38, Acts of Assembly of 1978.			
41		A. The appropriation to the University of Virginia Medical Center provides for the care,			
42		treatment, health related services and education activities associated with Virginia			
43		patients, including indigent and medically indigent patients. Inasmuch as the University of			
44		Virginia Medical Center is a state teaching hospital, this appropriation is to be used to			
45		jointly support the education of health students through patient care provided by this			
46		appropriation.			
47		B. By July 1 of each year, the Director, Department of Medical Assistance Services shall			
48		approve a common criteria and methodology for determining free care attributable to the			
49		appropriations in this Item. The Medical Center will report to the Department of Medical			
50		Assistance Services expenditures for indigent, medically indigent, and other patients. The			
51		Auditor of Public Accounts and the State Comptroller shall monitor the implementation of			
52		these procedures. The Medical Center shall report by October 31 annually to the			
53		Department of Medical Assistance Services, the Comptroller and the Auditor of Public			
54		Accounts on expenditures related to this Item. Reporting shall be by means of the indigent			

ITEM 200.		Item Details(\$)		Appropriations(\$)		
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018	
1	care cost report and shall follow criteria approved by the Director, Department of Medical					
2	Assistance Services.					
3	C. Funding for Family Practice is included in the University of Virginia's Educational and					
4	General appropriation. Support for other residencies is included in the hospital appropriation.					
5	D. It is the intent of the General Assembly that the University of Virginia Medical Center –					
6	Hospital maintain its efforts to staff residencies and fellow positions to produce sufficient					
7	generalist physicians in medically underserved regions of the state.					
8	E. The Higher Education Operating fund source listed in this Item is considered to be a sum					
9	sufficient appropriation, which is an estimate of funding required by the university to cover					
10	medical center operations.					
11	F. Notwithstanding anything contrary to law, the University of Virginia has authority to					
12	determine compensation paid to Medical Center employees in accordance with policies					
13	established by the Board of Visitors.					
14	G. In order to provide the state share for Medicaid supplemental payments to Medicaid					
15	provider private hospitals in which the University of Virginia Medical Center has a non-					
16	majority interest, the University of Virginia shall transfer to the Department of Medical					
17	Assistance Services public funds that comply with 42 C.F.R. § 433.51.					
18	201. Not set out.					
19	202. Not set out.					
20	Total for University of Virginia Medical Center.....			\$1,580,204,734	\$1,642,546,130	
21				\$1,691,825,836	\$1,794,551,772	
22	Nongeneral Fund Positions.....	6,177.22	6,285.22			
23		6,587.22	6,785.22			
24	Position Level.....	6,177.22	6,285.22			
25		6,587.22	6,785.22			
26	Fund Sources: Higher Education Operating.....	\$1,562,558,269	\$1,624,899,665			
27		\$1,674,179,371	\$1,776,905,307			
28	Debt Service.....	\$17,646,465	\$17,646,465			
29	University of Virginia's College at Wise (246)					
30	203. Educational and General Programs (10000).....			\$26,042,143	\$26,410,007	
31					\$26,402,789	
32	Higher Education Instruction (100101).....	\$13,508,948	\$13,876,812			
33			\$13,869,594			
34	Higher Education Public Services (100103).....	\$677,361	\$677,361			
35	Higher Education Academic (100104).....	\$3,578,598	\$3,578,598			
36	Higher Education Student Services (100105).....	\$1,998,696	\$1,998,696			
37	Higher Education Institutional Support (100106).....	\$3,565,169	\$3,565,169			
38	Operation and Maintenance Of Plant (100107).....	\$2,713,371	\$2,713,371			
39	Fund Sources: General.....	\$15,159,941	\$15,527,805			
40			\$15,520,587			
41	Higher Education Operating.....	\$10,882,202	\$10,882,202			
42	Authority: §§ 23-91.20 through 23-91.23 Title 23.1, Chapter 22, Article 2, Code of Virginia.					
43	A. This Item includes general and nongeneral fund appropriations to support institutional					
44	initiatives that help meet statewide goals described in the Restructured Higher Education					
45	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of					
46	Assembly).					
47	B. The software engineering curriculum being established to insure success of recent					
48	economic development projects in Southwest Virginia, shall be considered on its merits by					
49	the State Council of Higher Education for Virginia and shall not be dependent on funding by					

ITEM 203.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	the Commonwealth.				
2	C. As Virginia's public colleges and universities approach full funding of the base				
3	adequacy guidelines and as the General Assembly strives to fully fund the general fund				
4	share of the base adequacy guidelines, these funds are provided with the intent that, in				
5	exercising their authority to set tuition and fees, the Board of Visitors shall take into				
6	consideration the impact of escalating college costs for Virginia students and families. In				
7	accordance with the cost-sharing goals set forth in § 4-2.01 b. of this act, the Board of				
8	Visitors is encouraged to limit increases on tuition and mandatory educational and general				
9	fees for in-state, undergraduate students to the extent possible.				
10	D. Out of this appropriation, \$233,358 the first year and \$233,358 the second year from				
11	the general fund and \$138,577 the first year and \$138,577 the second year from				
12	nongeneral funds are designated to facilitate the technical training programs for the				
13	Northrop Grumman state backup data center.				
14	E. The appropriation for the fund source Higher Education Operating in this Item shall be				
15	considered a sum sufficient appropriation, which is an estimate of the amount of revenues				
16	to be collected for the educational and general program under the terms of the				
17	management agreement between the University of Virginia and the Commonwealth, as set				
18	forth in Chapters 933 and 943, of the 2006 Acts of Assembly.				
19	F. Out of this appropriation, \$800,146 the first year and \$1,167,116 the second year from				
20	the general fund is designated to support the goals of access, affordability, quality and				
21	increased degrees. Given the increased investment from the general fund during this				
22	biennium, it is the expression of the General Assembly that the institution seek to				
23	minimize tuition and fee increases for in-state undergraduate students. This language shall				
24	be in effect for the 2016-2018 biennium only. The Board of Visitors shall set the tuition				
25	rates for the institution, and forward their action to the State Council of Higher Education				
26	for Virginia within three business days of such action. The Council shall analyze the				
27	Board's actions and report such analysis to the Chairmen of House Appropriations and				
28	Senate Finance Committees within three business days of receipt, at which point, the				
29	Board's action shall be final. The Director of the Council shall report the final Board				
30	actions to the Chairmen by August 1, 2016 and August 1, 2017.				
31	<i>G. Reductions contained in this item may be distributed only within the Educational and</i>				
32	<i>General Program except for the specific appropriations contained herein.</i>				
33	<i>H. Out of this appropriation, \$425,000 the second year from the general fund is</i>				
34	<i>designated for the operations and maintenance of the new library.</i>				
35	<i>I. Out of this appropriation, \$50,000 the second year from the general fund is designated</i>				
36	<i>for the University of Virginia's College at Wise to develop a plan related to potential</i>				
37	<i>future expansion due to desired enrollment growth. The University shall also detail the</i>				
38	<i>impact these plans would have on future capital needs. The plan shall be transmitted to</i>				
39	<i>the Chairmen of the Senate Finance and House Appropriations Committees by September</i>				
40	<i>1, 2017."</i>				
41	204. Higher Education Student Financial Assistance				
42	(10800).....			\$2,615,576	\$2,249,938
43					\$2,615,576
44	Scholarships (10810).....	\$2,615,576	\$2,249,938		
45			\$2,615,576		
46	Fund Sources: General.....	\$2,565,576	\$2,199,938		
47			\$2,565,576		
48	Higher Education Operating.....	\$50,000	\$50,000		
49	Authority: §§ 23-91.20 through 23-91.23 Title 23.1. Chapter 22, Article 2, Code of				
50	Virginia.				
51	205. Financial Assistance For Educational and General				
52	Services (11000)				
53	a sum sufficient, estimated at.....			\$2,109,040	\$2,109,040
54					\$2,609,040

ITEM 205.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Sponsored Programs (11004).....	\$2,109,040	\$2,109,040		
2			\$2,609,040		
3	Fund Sources: Higher Education Operating.....	\$2,109,040	\$2,109,040		
4			\$2,609,040		
5	Authority: §§ 23-91.20 through 23-91.23 Title 23.1 Chapter 22, Article 2, Code of Virginia.				
6	206. Higher Education Auxiliary Enterprises (80900)				
7	a sum sufficient, estimated at.....			\$12,283,913	\$12,283,913
8	Food Services (80910).....	\$294,528	\$294,528		
9	Bookstores And Other Stores (80920).....	\$180,575	\$180,575		
10	Residential Services (80930).....	\$5,519,305	\$5,519,305		
11	Parking And Transportation Systems And Services (80940).....	\$178,514	\$178,514		
12	Student Health Services (80960).....	\$159,792	\$159,792		
13	Student Unions And Recreational Facilities (80970)...	\$621,663	\$621,663		
14	Other Enterprise Functions (80990).....	\$2,902,148	\$2,902,148		
15	Intercollegiate Athletics (80995).....	\$2,427,388	\$2,427,388		
16					
17	Fund Sources: Higher Education Operating.....	\$9,293,913	\$9,293,913		
18	Debt Service.....	\$2,990,000	\$2,990,000		
19	Authority: §§ 23-91.20 through 23-91.23 Title 23.1, Chapter 22, Article 2, Code of Virginia.				
20	Total for University of Virginia's College at Wise.....			\$43,050,672	\$43,052,898
21					\$43,911,318
22	General Fund Positions.....	165.26	165.26		
23	Nongeneral Fund Positions.....	168.94	168.94		
24		180.44	181.44		
25	Position Level.....	334.20	334.20		
26		345.70	346.70		
27	Fund Sources: General.....	\$17,725,517	\$17,727,743		
28			\$18,086,163		
29	Higher Education Operating.....	\$22,335,155	\$22,335,155		
30			\$22,835,155		
31	Debt Service.....	\$2,990,000	\$2,990,000		
32	Grand Total for University of Virginia.....			\$2,904,730,294	\$2,968,805,138
33				\$3,016,351,396	\$3,114,965,900
34	General Fund Positions.....	1,249.89	1,249.89		
35	Nongeneral Fund Positions.....	12,297.33	12,405.33		
36		12,718.83	12,917.83		
37	Position Level.....	13,547.22	13,655.22		
38		13,968.72	14,167.72		
39	Fund Sources: General.....	\$168,184,033	\$169,902,581		
40			\$163,557,701		
41	Higher Education Operating.....	\$2,668,361,796	\$2,730,718,092		
42		\$2,779,982,898	\$2,883,223,734		
43	Debt Service.....	\$68,184,465	\$68,184,465		
44	§ 1-42. VIRGINIA COMMONWEALTH UNIVERSITY (236)				
45	207. Educational and General Programs (10000).....			\$574,492,907	\$576,659,760
46					\$570,976,842
47	Higher Education Instruction (100101).....	\$320,993,373	\$323,160,226		
48			\$317,477,308		
49	Higher Education Research (100102).....	\$14,014,438	\$14,014,438		
50	Higher Education Public Services (100103).....	\$8,568,028	\$8,568,028		
51	Higher Education Academic (100104).....	\$96,223,043	\$96,223,043		
52	Higher Education Student Services (100105).....	\$26,280,787	\$26,280,787		
53	Higher Education Institutional Support (100106).....	\$53,669,376	\$53,669,376		

ITEM 207.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Operation and Maintenance Of Plant (100107).....	\$54,743,862	\$54,743,862	
2	Fund Sources: General.....	\$175,892,134	\$178,058,987	
3			\$170,040,472	
4	Higher Education Operating.....	\$398,600,773	\$398,600,773	
5			\$400,936,370	
6	Authority: Title 23.1, Chapter 6.123, Code of Virginia.			
7	A. This Item includes general and nongeneral fund appropriations to support institutional			
8	initiatives that help meet statewide goals described in the Restructured Higher Education			
9	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of			
10	Assembly).			
11	B.1. Out of this appropriation, \$4,336,607 the first year and \$4,336,607 the second year			
12	from the general fund is provided for the operation of the Family Practice Residency			
13	Program and Family Practice medical student programs. This appropriation for Family			
14	Practice programs, whether ultimately implemented by contract, agreement or other			
15	means, is considered to be a grant.			
16	2. The university shall report by July 1 annually to the Department of Planning and			
17	Budget an operating plan for the Family Practice Residency Program.			
18	3. The university, in cooperation with the University of Virginia, shall establish elective			
19	Family Practice Medicine experiences in Southwest Virginia for both students and			
20	residents.			
21	4. In the event the Governor imposes across-the-board general fund reductions, pursuant			
22	to his executive authority in § 4-1.02 of this act, the general fund appropriation for the			
23	Family Practice programs shall be exempt from any reductions, provided the general fund			
24	appropriation for the family practice program is excluded from the total general fund			
25	appropriation for Virginia Commonwealth University for purposes of determining the			
26	University's portion of the statewide general fund reduction requirement.			
27	C. Out of this appropriation, an amount estimated at \$332,140 the first year and \$332,140			
28	the second year from the general fund and \$168,533 the first year and \$168,533 the second			
29	year from nongeneral funds are designated for the educational telecommunications project			
30	to provide graduate engineering education. For supplemental budget requests, the			
31	participating institutions and centers jointly shall submit a report in support of such			
32	requests to the State Council of Higher Education for Virginia for review and			
33	recommendation to the Governor and General Assembly.			
34	D.1. Out of this appropriation, not less than \$386,685 the first year and not less than			
35	\$386,685 the second year from the general fund is designated for the Virginia Center on			
36	Aging. This includes \$319,750 the first year and \$319,750 the second year for the			
37	Alzheimer's and Related Diseases Research Award Fund.			
38	2. Out of this appropriation, \$253,244 the first year and \$253,244 the second year from the			
39	general fund and \$356,250 the first year and \$356,250 the second year from nongeneral			
40	funds are designated for the operation of the Virginia Geriatric Education Center and the			
41	Geriatric Academic Career Awards Program, both to be administered by the Virginia			
42	Center on Aging.			
43	E. All costs for maintenance and operation of the physical plant of the School of			
44	Engineering, Phase I and future renovations, repairs, and improvements as they become			
45	necessary shall be financed from nongeneral funds.			
46	F. Out of this appropriation, \$300,000 the first year and \$300,000 the second year from the			
47	general fund is designated for support of the Council on Economic Education.			
48	G. Out of this appropriation, \$32,753 the first year and \$32,753 the second year from the			
49	general fund is designated for support of the Education Policy Institute.			
50	H.1. Notwithstanding any other provisions of law, Virginia Commonwealth University is			
51	authorized to remit tuition and fees for merit scholarships for students of high academic			
52	achievement subject to the following limitations and restrictions:			

ITEM 207.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	2. The number of such scholarships annually awarded to undergraduate Virginia students shall				
2	not exceed 20 percent of the fall headcount enrollment of Virginia students in undergraduate				
3	studies in the institution from the preceding academic year. The total value of such merit				
4	scholarships annually awarded shall not exceed in any year the amount arrived at by				
5	multiplying the applicable figure for undergraduate tuition and required fees by 20 percent of				
6	the headcount enrollment of Virginia students in undergraduate studies in the institution for				
7	the fall semester from the preceding academic year.				
8	3. The number of such scholarships annually awarded to undergraduate non-Virginia students				
9	shall not exceed 20 percent of the fall headcount enrollment of non-Virginia students in				
10	undergraduate studies in the institution from the preceding academic year. The total value of				
11	such merit scholarships annually awarded shall not exceed in any year the amount arrived at				
12	by multiplying the applicable figure for undergraduate tuition and required fees by 20 percent				
13	of the fall headcount enrollment of non-Virginia students in undergraduate studies in the				
14	institution during the preceding academic year.				
15	4. A scholarship awarded under this program shall entitle the holder to receive an annual				
16	remission of an amount not to exceed the cost of tuition and required fees to be paid by the				
17	student.				
18	I. Out of this appropriation, \$252,595 the first year and \$252,595 the second year from the				
19	general fund is provided for the Medical College of Virginia Palliative Care Partnership.				
20	J. As Virginia's public colleges and universities approach full funding of the base adequacy				
21	guidelines and as the General Assembly strives to fully fund the general fund share of the				
22	base adequacy guidelines, these funds are provided with the intent that, in exercising their				
23	authority to set tuition and fees, the Board of Visitors shall take into consideration the impact				
24	of escalating college costs for Virginia students and families. In accordance with the cost-				
25	sharing goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to limit				
26	increases on tuition and mandatory educational and general fees for in-state, undergraduate				
27	students to the extent possible.				
28	K. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from the				
29	general fund is designated for the Virginia Commonwealth University School of Pharmacy to				
30	support the Center for Compounding Practice and Research. The allocation will serve to				
31	support any costs associated with creating the Center including facility-related expenses as				
32	well as the purchase of the compounding equipment necessary for this state of the art teaching				
33	and research facility and will be leveraged as a matching gift with private funds. The Center				
34	will train Pharm.D. students to meet technical compounding demands, provide continuing				
35	education to registered pharmacists and conduct ongoing research on compounded				
36	medications.				
37	L. The appropriation for the fund source Higher Education Operating in this Item shall be				
38	considered a sum sufficient appropriation, which is an estimate of the amount of revenues to				
39	be collected for the educational and general program under the terms of the management				
40	agreement between Virginia Commonwealth University and the Commonwealth, as set forth				
41	in Chapters 594 and 616, of the 2008 Acts of Assembly.				
42	M. Out of this appropriation, \$4,370,112 the first year and \$6,374,371 the second year from				
43	the general fund is designated to support the goals of access, affordability, quality and				
44	increased degrees. Given the increased investment from the general fund during this				
45	biennium, it is the expression of the General Assembly that the institution seek to minimize				
46	tuition and fee increases for in-state undergraduate students. This language shall be in effect				
47	for the 2016-2018 biennium only. The Board of Visitors shall set the tuition rates for the				
48	institution, and forward their action to the State Council of Higher Education for Virginia				
49	within three business days of such action. The Council shall analyze the Board's actions and				
50	report such analysis to the Chairmen of House Appropriations and Senate Finance				
51	Committees within three business days of receipt, at which point, the Board's action shall be				
52	final. The Director of the Council shall report the final Board actions to the Chairmen by				
53	August 1, 2016 and August 1, 2017.				
54	N. Out of this appropriation, \$25,000 the first year and \$180,000 the second year from the				
55	general fund is designated to support a substance abuse fellowship program at the Virginia				

ITEM 207.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Commonwealth University School of Medicine.				
2	O. Out of this appropriation, \$125,000 each year from the general fund is designated to				
3	support a partnership between Virginia Commonwealth University and the Virginia				
4	Repertory Theatre at the historic November Theatre (formally known as the Empire				
5	Theatre).				
6	P. Out of this appropriation, \$250,000 each year from the general fund is designated for				
7	the Commonwealth Center for Advanced Logistics to serve as state matching funds for				
8	industry research and membership fees.				
9	Q. Out of this appropriation, \$125,000 each year from the general fund is designated for				
10	the Commonwealth Center for Advanced Logistics to support the traffic optimization				
11	modeling and simulation project at the Port of Virginia to improve port operations.				
12	<i>R. Pursuant to § 4-1.02 d. 6.a) of this act and notwithstanding any other provision of law,</i>				
13	<i>appropriation reductions in the amount of \$8,018,515 in the second year from the general</i>				
14	<i>fund for Virginia Commonwealth University specified in this Item may be distributed to</i>				
15	<i>programs within Educational and General Programs, grantees, or among programs other</i>				
16	<i>than Educational and General Programs, except Higher Education Student Financial</i>				
17	<i>Assistance.</i>				
18	208. Higher Education Student Financial Assistance				
19	(10800).....			\$39,243,354	\$34,988,959
20					\$42,770,903
21	Scholarships (10810).....	\$35,981,516	\$31,563,975		
22			\$39,345,919		
23	Fellowships (10820).....	\$3,261,838	\$3,424,984		
24	Fund Sources: General.....	\$29,900,271	\$25,645,876		
25			\$30,063,417		
26	Higher Education Operating.....	\$9,343,083	\$9,343,083		
27			\$12,707,486		
28	Authority: Title 2323.1, Chapter 6-123, Code of Virginia.				
29	The appropriation for the fund source Higher Education Operating in this Item shall be				
30	considered a sum sufficient appropriation, which is an estimate of the revenue collected to				
31	meet student financial aid needs, under the terms of the management agreement between				
32	the university and the Commonwealth as set forth in Chapters 933 and 943 of the 2006				
33	Acts of Assembly.				
34	209. Financial Assistance For Educational and General				
35	Services (11000).....			\$285,785,981	\$285,785,981
36					\$289,385,981
37	Eminent Scholars (11001).....	\$3,045,800	\$3,045,800		
38	Sponsored Programs (11004).....	\$282,740,181	\$282,740,181		
39			\$286,340,181		
40	Fund Sources: General.....	\$14,012,500	\$14,012,500		
41	Higher Education Operating.....	\$254,267,201	\$254,267,201		
42			\$256,267,201		
43	Debt Service.....	\$17,506,280	\$17,506,280		
44			\$19,106,280		
45	Authority: Title 2323.1, Chapter 6-123, Code of Virginia.				
46	A. Out of this appropriation, \$1,162,500 the first year and \$1,162,500 the second year				
47	from the general fund and \$6,600,000 the first year and \$6,600,000 the second year from				
48	nongeneral funds are designated to build research capacity in the areas of biomedical				
49	engineering and regenerative medicine.				
50	B. Out of this appropriation, \$12,500,000 the first year and \$12,500,000 the second year				
51	from the general fund is designated for the support of cancer research.				
52	C. Out of this appropriation, \$350,000 the first year and \$350,000 the second year from				
53	the general fund is designated to support the Parkinson's and Movement Disorders Center.				

ITEM 209.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	D. The Higher Education Operating fund source listed in this Item is considered to be a sum				
2	sufficient appropriation, which is an estimate of funding required by the university to cover				
3	sponsored program operations.				
4	210. Not set out.				
5	211. Higher Education Auxiliary Enterprises (80900)				
6	a sum sufficient, estimated at.....			\$141,822,126	\$141,822,126
7					\$154,222,126
8	Food Services (80910).....	\$12,531,746	\$12,531,746		
9	Bookstores And Other Stores (80920).....	\$4,274,128	\$4,274,128		
10	Residential Services (80930).....	\$28,703,531	\$28,703,531		
11	Parking And Transportation Systems And Services				
12	(80940).....	\$22,338,335	\$22,338,335		
13	Telecommunications Systems And Services (80950)..	\$5,042,556	\$5,042,556		
14	Student Health Services (80960).....	\$5,891,638	\$5,891,638		
15	Student Unions And Recreational Facilities (80970)..	\$12,666,858	\$12,666,858		
16	Recreational And Intramural Programs (80980).....	\$10,579,272	\$10,579,272		
17	Other Enterprise Functions (80990).....	\$23,741,962	\$23,741,962		
18			\$36,141,962		
19	Intercollegiate Athletics (80995).....	\$16,052,100	\$16,052,100		
20	Fund Sources: Higher Education Operating.....	\$110,154,246	\$110,154,246		
21			\$120,354,246		
22	Debt Service.....	\$31,667,880	\$31,667,880		
23			\$33,867,880		
24	Authority: Title 23.1, Chapter 6-23, Code of Virginia.				
25	212. Administrative and Support Services (19900).....			\$45,000,000	\$45,000,000
26	Operation of Higher Education Centers (19931).....	\$45,000,000	\$45,000,000		
27	Fund Sources: Higher Education Operating.....	\$45,000,000	\$45,000,000		
28	Authority: Title 23.1, Chapter 6-23, Code of Virginia.				
29	A.1. Out of this appropriation, \$45,000,000 the first year and \$45,000,000 the second year				
30	from nongeneral funds is designated to support the university's branch campus in Qatar.				
31	2. Notwithstanding § 2.2-1802 of the Code of Virginia, Virginia Commonwealth University is				
32	authorized to maintain a local bank account in Qatar and non-U.S. countries to facilitate				
33	business operations the VCU Qatar Campus. These accounts are exempt from the Securities				
34	for Public Deposits Act, Title 2.2, Chapter 44 of the Code of Virginia.				
35	3. Procurements and expenditures from the local bank account(s) are not subject to the				
36	Virginia Public Procurement Act and the Commonwealth Accounting Policies and Procedures				
37	(CAPP) Manual. Virginia Commonwealth University will institute procurement policies				
38	based on competitive procurement principles, except as otherwise stated within these policies.				
39	Expenditures from the local bank account will be recorded in the Commonwealth Accounting				
40	and Reporting System by Agency Transaction Vouchers, as appropriated herewith with				
41	revenue recognized as equal to the expenditures.				
42	4. Notwithstanding § 2.2-1149 of the Code of Virginia, Virginia Commonwealth University is				
43	authorized to approve operating, income and capital leases in Qatar under policies and				
44	procedures developed by the University.				
45	5. Virginia Commonwealth University is authorized to establish and hire staff (non-faculty)				
46	positions in Qatar under policies and procedures developed by the University. These				
47	employees, who are employed solely to support the Qatar Campus are not considered				
48	employees of the Commonwealth of Virginia and are not subject to the Virginia Personnel				
49	Act.				
50	6. The Board of Visitors of Virginia Commonwealth University is authorized to establish				
51	policies for the Qatar Campus.				

ITEM 212.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Total for Virginia Commonwealth University.....			\$1,112,919,368	\$1,110,831,826
2					\$1,128,930,852
3	General Fund Positions.....	1,507.80	1,507.80		
4	Nongeneral Fund Positions.....	3,792.29	3,792.29		
5	Position Level.....	5,300.09	5,300.09		
6	Fund Sources: General.....	\$219,804,905	\$217,717,363		
7			\$214,116,389		
8	Higher Education Operating.....	\$843,940,303	\$843,940,303		
9			\$861,840,303		
10	Debt Service.....	\$49,174,160	\$49,174,160		
11			\$52,974,160		
12	§ 1-43. VIRGINIA COMMUNITY COLLEGE SYSTEM (260)				
13	213. Educational and General Programs (10000).....			\$950,300,743	\$953,064,981
14				\$950,020,743	\$919,185,350
15	Higher Education Instruction (100101).....	\$451,725,951	\$454,490,189		
16		\$451,445,951	\$435,610,558		
17	Higher Education Public Services (100103).....	\$2,851,598	\$2,851,598		
18	Higher Education Academic (100104).....	\$98,683,365	\$98,683,365		
19	Higher Education Student Services (100105).....	\$76,735,650	\$76,735,650		
20	Higher Education Institutional Support (100106)....	\$208,574,659	\$208,574,659		
21	Operation and Maintenance Of Plant (100107).....	\$111,729,520	\$111,729,520		
22			\$96,729,520		
23	Fund Sources: General.....	\$381,922,309	\$384,686,547		
24		\$381,642,309	\$370,806,916		
25	Higher Education Operating.....	\$568,378,434	\$568,378,434		
26			\$548,378,434		
27	Authority: Title 23 23.1, Chapter 46 29, Code of Virginia.				
28	A. This Item includes general and nongeneral fund appropriations to support institutional				
29	initiatives that help meet statewide goals described in the Restructured Higher Education				
30	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of				
31	Assembly).				
32	B. It is the objective of the Commonwealth that a standard of 70 percent full-time faculty				
33	be established for the Virginia Community College System. Consistent with higher				
34	education funding guidelines, it is expected that the Virginia Community College System				
35	will utilize the funds provided for base operating support to achieve this objective. In				
36	addition, the first priority for new funding provided to the community college system shall				
37	be for operating support at individual community colleges. Thirty days prior to the				
38	beginning of each fiscal year, the Virginia Community College System shall report to the				
39	Chairmen of the House Appropriations and Senate Finance Committees on the allocation				
40	of all new general funds and nongeneral funds in this item and any cost recovery plans				
41	between the individual community colleges and the system office.				
42	C. It is the intent of the General Assembly that funds available to the Virginia Community				
43	College System be reallocated to accommodate changes in enrollment and other cost				
44	factors at each of the community colleges.				
45	D. Tuition and fee revenues from out-of-state students taking distance education courses				
46	through the Virginia Community College System must exceed all direct and indirect costs				
47	of providing instruction to those students. Tuition and fee rates to meet this requirement				
48	shall be established by the State Board for Community Colleges.				
49	E. Out of this appropriation, amounts for the following special programs are designated: at				
50	J. Sargeant Reynolds Community College, the Program for the Deaf, \$64,547 and four				
51	positions the first year and \$64,547 and four positions the second year from the general				
52	fund and the Program for the Intellectually Disabled, \$91,004 and four positions the first				
53	year and \$91,004 and four positions the second year from the general fund; and, at New				
54	River Community College, the Program for the Deaf, \$78,328 and four positions the first				

ITEM 213.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	year and \$78,328 and four positions the second year from the general fund, and the Program				
2	for the Intellectually Disabled, \$69,682 and 4.5 positions the first year and \$69,682 and 4.5				
3	positions the second year from the general fund; and, at Danville Community College, the				
4	Program for the Deaf, \$26,001 and one position the first year and \$26,001 and one position				
5	the second year from the general fund.				
6	F. Out of this appropriation, \$39,001 the first year and \$39,001 the second year from the				
7	general fund is designated to support the Southwest Virginia Telecommunications Network.				
8	G. Out of this appropriation, \$261,370 and four positions the first year and \$261,370 and four				
9	positions the second year from the general fund is provided to support Virginia Western				
10	Community College's participation in the Roanoke Higher Education Center and the Botetourt				
11	County Education and Training Center at Greenfield.				
12	H. Out of this appropriation, \$130,005 the first year and \$130,005 the second year from the				
13	general fund is designated to support the Southwestern Virginia Advanced Manufacturing				
14	Technology Center at Wytheville Community College.				
15	I.1. Out of this appropriation, \$345,000 the first year and \$345,000 the second year from the				
16	general fund is provided for the annual lease or rental costs of space in the Botetourt County				
17	Education and Training Center at Greenfield.				
18	2. The general fund amounts provided for in this paragraph for workforce training, retraining,				
19	programming, and community education facilities at the Botetourt County Education and				
20	Training Center shall be matched by local or private sources in a ratio of two-thirds state				
21	funds to at least one-third local or private funds, as approved by the State Board for				
22	Community Colleges.				
23	J. As Virginia's public colleges and universities approach full funding of the base adequacy				
24	guidelines and as the General Assembly strives to fully fund the general fund share of the				
25	base adequacy guidelines, these funds are provided with the intent that, in exercising their				
26	authority to set tuition and fees, the Board of Visitors shall take into consideration the impact				
27	of escalating college costs for Virginia students and families. In accordance with the cost-				
28	sharing goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to limit				
29	increases on tuition and mandatory educational and general fees for in-state, undergraduate				
30	students to the extent possible.				
31	K. Out of this appropriation, \$191,884 the first year and \$191,884 the second year from the				
32	general fund shall be provided to Northern Virginia Community College to support public-				
33	private sector partnerships in order to maximize the number of newly licensed nurses and				
34	increase the supply of nursing faculty.				
35	L. Out of this appropriation, \$489,000 the first year and \$489,000 the second year from the				
36	general fund is designated for Northern Virginia Community College to implement the				
37	SySTEMic Solutions initiative which will enable expansion of dual enrollment courses with a				
38	STEM focus in all Northern Virginia school districts; opportunities to earn industry-aligned				
39	certifications; professional development opportunities for STEM teachers; part-time				
40	employment and internship opportunities for students in STEM programs; hands-on SOL-				
41	based science lessons at the elementary level with industry input and support; and				
42	collaborative robotics programs between the community college and K-12 schools. It is				
43	expected that an equal amount of private funds will be generated as a match for the state				
44	support.				
45	M. It is the intent of the General Assembly that 100 percent of the general funds contained in				
46	this amendment be allocated to the individual community colleges. As required in paragraph				
47	B of this item, the Virginia Community College System shall report to the Chairmen of the				
48	House Appropriations and Senate Finance Committees by July 1 of each year, on the				
49	allocation of these funds, as well as the allocation of all general and nongeneral funds				
50	contained in this item by individual community colleges for fiscal years 2017 and 2018.				
51	N. Out of this appropriation, \$19,560 the first year and \$19,560 the second year from the				
52	general fund shall be provided to Southside Virginia Community College. Out of this amount,				
53	\$7,824 each year from the general fund shall be provided to the Estes Community Center in				
54	Chase City, \$7,824 each year from the general fund shall be provided to the Lake Country				

ITEM 213.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Advanced Knowledge Center in South Hill, and \$3,912 the first year and \$3,912 the				
2	second year from the general fund shall be provided to the Clarksville Enrichment				
3	Complex.				
4	O. Out of this appropriation, \$115,130 the first year and \$115,130 the second year from				
5	the general fund is provided for the Mecklenburg County Job Retraining Center.				
6	P. Out of this appropriation, \$255,000 the first year and \$255,000 the second year from the				
7	general fund and \$163,000 the first year and \$163,000 the second year from nongeneral				
8	funds is designated for the operation of the Amherst Center of Central Virginia				
9	Community College. Central Virginia Community College shall report annually to the				
10	Chairmen of the House Appropriations and Senate Finance Committees on the number of				
11	students enrolled, the programs provided with number of students served and the number				
12	of degrees and certificates awarded by program.				
13	Q. Out of this appropriation, \$200,000 each year from the general fund is designated for				
14	Lord Fairfax Community College. Of this amount \$100,000 each year is designated to				
15	expand the career and technical education programs at the Middletown Campus and				
16	\$100,000 each year is designated for workforce training programs at the Fauquier				
17	Campus. The programs will be designed in collaboration with regional employers and				
18	high schools.				
19	R. Out of this appropriation, \$1,100,000 and seven positions the first year and \$1,100,000				
20	and seven positions the second year from the general fund is designated for the				
21	establishment of a veterans resource center on the campus of each of the seven				
22	comprehensive community colleges with the highest number of enrolled students who are				
23	veterans to provide access to federal and state veterans resources, to serve as a quiet place				
24	for veterans to study, to enable veterans to connect to other veterans, to help veterans				
25	renew the bonds of military service, and to be the central hub for all activities on campus				
26	related to veterans. The Virginia Community College System, in consultation with the				
27	State Council of Higher Education for Virginia, shall determine, no later than August 1,				
28	2016, the seven comprehensive community colleges with the highest number of enrolled				
29	students who are veterans.				
30	S. Out of this appropriation, \$250,000 and nine positions the first year and \$250,000 and				
31	nine positions the second year from the general fund is designated to support the Rural				
32	Horseshoe Initiative.				
33	T. Out of this appropriation, \$6,249,681 the first year and \$9,115,967 the second year				
34	from the general fund is designated to support the goals of access, affordability, quality				
35	and increased degrees. Given the increased investment from the general fund during this				
36	biennium, it is the expression of the General Assembly that the institution seek to				
37	minimize tuition and fee increases for in-state undergraduate students. This language shall				
38	be in effect for the 2016-2018 biennium only. The Board of Visitors shall set the tuition				
39	rates for the institution, and forward their action to the State Council of Higher Education				
40	for Virginia within three business days of such action. The Council shall analyze the				
41	Board's actions and report such analysis to the Chairmen of House Appropriations and				
42	Senate Finance Committees within three business days of receipt, at which point, the				
43	Board's action shall be final. The Director of the Council shall report the final Board				
44	actions to the Chairmen by August 1, 2016 and August 1, 2017.				
45	<i>U. Reductions contained in this item may be distributed only within the Educational and</i>				
46	<i>General Program except for the specific appropriations contained herein.</i>				
47	<i>V. 1. The Virginia Community College System, in coordination with the Department of</i>				
48	<i>Education, the State Council of Higher Education for Virginia, and the P-20 Council</i>				
49	<i>shall: (1) examine the rigor of dual enrollment general education courses; (2) establish</i>				
50	<i>structured dual enrollment career technical education and general education program</i>				
51	<i>pathways that lead to completion of certificates, diplomas, or associate degrees; (3)</i>				
52	<i>develop a process to create a dual enrollment general education course catalog that</i>				
53	<i>designates uniform transferability of courses to public four-year institutions of higher</i>				
54	<i>education; (4) develop guidelines for the implementation of improved transparent and</i>				
55	<i>accurate communication of dual enrollment course credit information to local school</i>				
56	<i>divisions, parents, and students; (5) recommend uniform pricing models for dual</i>				

ITEM 213.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	<i>enrollment course delivery that sustain the affordability of dual enrollment offered by the</i>				
2	<i>Virginia Community College System and reflect the positive existing partnerships between</i>				
3	<i>local school divisions and Virginia's 23 community colleges; and (6) develop shared funding</i>				
4	<i>recommendations for the delivery of early college high school programs. A report of the</i>				
5	<i>preliminary findings shall be delivered to the Chairman of the Senate Finance Committee and</i>				
6	<i>the Chairman of the House Appropriations Committee by May 1, 2017, with a final report by</i>				
7	<i>May 1, 2018.</i>				
8	<i>2. For the 2017-18 school year, the Virginia Community College System shall allow school</i>				
9	<i>divisions and local community colleges that offer dual enrollment courses to negotiate</i>				
10	<i>different costs for dual enrollment courses held at the local community college where a</i>				
11	<i>previous agreement had existed in the past and where there would be no loss of revenue</i>				
12	<i>based on the previous agreement.</i>				
13	214.	Higher Education Student Financial Assistance			
14		(10800)			
15		a sum sufficient, estimated at.....		\$566,766,889	\$562,839,142
16					\$64,016,889
17		Scholarships (10810).....	\$566,766,889	\$562,839,142	
18				\$64,016,889	
19		Fund Sources: General.....	\$44,269,583	\$40,341,836	
20				\$44,269,583	
21		Higher Education Operating.....	\$522,497,306	\$522,497,306	
22				\$19,747,306	
23	Authority: Title 23 23.1, Chapter 16 29, Code of Virginia.				
24	A. Out of this appropriation, \$150,000 the first year and \$150,000 the second year from the				
25	general fund is designated for Tidewater Community College to support an apprenticeship				
26	program for Virginia's shipyard workers. All general fund amounts appropriated for this				
27	apprenticeship program shall be used to provide scholarships to shipyard workers enrolled in				
28	the program. The conditions for receiving a scholarship shall be those conditions described in				
29	§ 23-220.01 § 23.1-2912, Code of Virginia.				
30	B. Funding in this Item shall be allocated for the Virginia Guaranteed Assistance Program, the				
31	Commonwealth Award and need-based student financial assistance for industry-based				
32	certifications or related programs that do not qualify for other sources of student financial				
33	assistance.				
34	215.	Financial Assistance For Educational and General			
35		Services (11000).....		\$55,236,044	\$55,236,044
36		Sponsored Programs (11004).....	\$55,236,044	\$55,236,044	
37		Fund Sources: Higher Education Operating.....	\$55,236,044	\$55,236,044	
38	Authority: Title 23 23.1, Chapter 16 29, Code of Virginia.				
39	216.	Economic Development Services (53400).....		\$99,649,320	\$99,209,320
40				\$107,649,320	\$107,419,320
41		Apprenticeship Program (53409).....	\$2,602,006	\$2,602,006	
42				\$0	
43		Management of Workforce Development Program			
44		Services (53427).....	\$97,047,314	\$96,607,314	
45			\$105,047,314	\$107,419,320	
46		Fund Sources: General.....	\$10,647,664	\$10,207,664	
47				\$10,417,664	
48		Higher Education Operating.....	\$89,001,656	\$89,001,656	
49			\$97,001,656	\$97,001,656	
50	Authority: Title 23.1, Chapter 29, Code of Virginia.				
51	A. Out of this appropriation, \$53,850,629 and 38 positions the first year, and \$53,850,629 and				
52	38 positions the second year from nongeneral funds is provided for the administration and				
53	implementation of workforce development programs as part of the federal Workforce				
54	Investment Act.				

ITEM 216.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	B. Out of this appropriation, \$125,000 the first year and \$125,000 the second year from				
2	the general fund is provided to continue planning for the advanced integrated				
3	manufacturing technology program at Thomas Nelson Community College.				
4	C.1. Out of this appropriation, \$166,162 the first year and \$166,162 the second year from				
5	the general fund is designated for the A. L. Philpott Manufacturing Extension Partnership				
6	at Patrick Henry Community College.				
7	2. Out of this appropriation, \$927,700 the first year and \$927,700 the second year from the				
8	general fund is designated for the A. L. Philpott Manufacturing Extension Partnership at				
9	Patrick Henry Community College for an ongoing match for a grant from the U.S.				
10	Department of Commerce to develop a manufacturer assistance program covering most of				
11	Virginia.				
12	D. It is the intent of the General Assembly that noncredit business and industry work-				
13	related training courses and programs offered by community colleges be funded at a ratio				
14	of 30 percent from the general fund and 70 percent from nongeneral funds. Out of this				
15	appropriation, \$664,647 in the first year and \$664,647 in the second year from the general				
16	fund is designated for this purpose. These funds may be combined with funds of \$249,243				
17	the first year and \$249,243 the second year already included in the Virginia Community				
18	College System budget for the "Virginia Works" program. The funds will be allocated by				
19	formula to all colleges based on the number of individuals served by non-credit activities.				
20	E.1. As recommended by House Joint Resolution No. 622 (1997), the Joint Subcommittee				
21	to Study Noncredit Education for Workforce Training in the Commonwealth, the Virginia				
22	Community College System is directed to establish one or more Institutes of Excellence				
23	responsible for development of statewide training programs to meet current, high demand				
24	workforce needs of the Commonwealth. Out of this appropriation, at least \$664,647 the				
25	first year and \$664,647 the second year from the general fund is available to support the				
26	Institutes of Excellence.				
27	2. Under the guidance of the Virginia Workforce Council, authorized in Title 2.2, Chapter				
28	26, Article 25, Code of Virginia, the Virginia Community College System shall submit to				
29	the Chairmen of the Senate Finance and House Appropriations Committees by November				
30	4 of each year a report detailing the financing, activities, accomplishments and plans for				
31	the Institutes of Excellence and the four workforce development centers, and outcomes of				
32	the appropriations for 23 workforce coordinators and for non-credit training. The report				
33	shall include, but not be limited to:				
34	a. performance measures to be used to evaluate the effectiveness of the workforce				
35	coordinators at all 23 colleges;				
36	b. detailed information on number of students trained, employers served and courses				
37	offered; the types of certifications awarded; and the participation by local governments				
38	and the public or private sector, and other data relevant to the activities of the four				
39	regional workforce development centers;				
40	c. the number of students trained, employers served and courses offered through noncredit				
41	instruction, and the amounts of local government, public or private sector funding used to				
42	match this appropriation; and				
43	d. the amount or percentage of private and public funding contributed for the institutes'				
44	programming and operating needs; the number of private and public partnerships involved				
45	in the institutes' programming; the number of faculty and colleges affected by the				
46	institutes' programming; and performance measures to be used to evaluate the sharing or				
47	broadcasting of information and new/improved/updated curricula to other Virginia				
48	Community College campuses.				
49	F. Out of this appropriation, \$1,196,820 and 23 positions the first year and \$1,196,820 and				
50	23 positions the second year from the general fund is provided for staff who will be				
51	responsible for coordinating workforce training in the campus service area. The staff will				
52	work with local business and industry to determine training needs, coordinate with local				
53	economic development personnel, the local workforce training council, and other				
54	providers. It is the General Assembly's intent that the Virginia Community College				

ITEM 216.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	System maximize these positions by encouraging funding matches at the local level.				
2	G. Out of this appropriation, \$470,880 and four positions the first year and \$470,880 and four				
3	positions the second year from the general fund is provided for four workforce training				
4	centers: the Peninsula Workforce Development Center (Thomas Nelson Community College),				
5	\$78,480 and one position the first year and \$78,480 and one position the second year; the				
6	Regional Center for Applied Technology Training (Danville Community College), \$156,960				
7	and one position the first year and \$156,960 and one position the second year; a Workforce				
8	Development Center at Paul D. Camp Community College, \$156,960 and one position the				
9	first year and \$156,960 and one position the second year; and the Central Virginia				
10	Manufacturing Technology Training Center in the Lynchburg area, \$78,480 and one position				
11	the first year and \$78,480 and one position the second year. Each center shall provide a 25				
12	percent match prior to the release of state funding.				
13	H. Out of this appropriation, \$250,000 the first year and \$250,000 the second year from the				
14	general fund is designated to continue the pre-immersion hiring program.				
15	I. 1. Out of this appropriation, \$900,000 the first year and \$460,000 the second year from the				
16	general fund is designated to address the interest gap in the system's noncredit workforce				
17	programs through enhancement of the system's veteran's portal.				
18	2. Out of this appropriation, \$100,000 the first year and \$100,000 the second year from the				
19	general fund is designated for outreach efforts.				
20	J. Out of this appropriation, \$104,950 each year from the general fund is designated to support				
21	career and technical education at Lord Fairfax Community College's Luray-Page County				
22	Center with a focus on healthcare and medical programs.				
23	<i>K. Out of this appropriation, \$310,000 the second year from the general fund is designated to</i>				
24	<i>implement a pilot program between Virginia Western Community College, Botetourt County</i>				
25	<i>Public Schools, and local industry partners to meet the demand for mechatronic technicians.</i>				
26	<i>The program goal is to prepare 100 Mechatronic Engineering Technicians over five years</i>				
27	<i>using established career pathways with Botetourt County Public Schools and Virginia</i>				
28	<i>Western Community College and a sustainable faculty preparation program.</i>				
29	217. Higher Education Auxiliary Enterprises (80900)				
30	a sum sufficient, estimated at.....			\$60,821,317	\$60,821,317
31	Food Services (80910).....	\$1,238,576	\$1,238,576		
32	Bookstores And Other Stores (80920).....	\$16,447,297	\$16,447,297		
33	Parking And Transportation Systems And Services				
34	(80940).....	\$23,487,416	\$23,487,416		
35	Student Unions And Recreational Facilities (80970)...	\$19,648,028	\$19,648,028		
36	Fund Sources: Higher Education Operating.....	\$44,710,554	\$44,710,554		
37	Debt Service.....	\$16,110,763	\$16,110,763		
38	Authority: Title 2323.1 , Chapter 4629 , Code of Virginia.				
39	218. Not set out.				
40	Total for Virginia Community College System.....			\$1,732,774,313	\$1,731,170,804
41				\$1,740,494,313	\$1,206,678,920
42	General Fund Positions.....	5,559.57	5,559.57		
43	Nongeneral Fund Positions.....	5,794.58	5,794.58		
44	Position Level.....	11,354.15	11,354.15		
45	Fund Sources: General.....	\$436,839,556	\$435,236,047		
46		\$436,559,556	\$425,494,163		
47	Higher Education Operating.....	\$1,279,823,994	\$1,279,823,994		
48		\$1,287,823,994	\$765,073,994		
49	Debt Service.....	\$16,110,763	\$16,110,763		

ITEM 219.		Item Details(\$)		Appropriations(\$)		
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018	
1	219.	Educational and General Programs (10000).....			\$38,153,152	\$38,302,660
2						\$37,759,314
3		Higher Education Instruction (100101).....	\$15,995,208	\$16,144,716		
4				\$15,601,370		
5		Higher Education Public Services (100103).....	\$71,011	\$71,011		
6		Higher Education Academic (100104).....	\$5,518,327	\$5,518,327		
7		Higher Education Student Services (100105).....	\$2,543,380	\$2,543,380		
8		Higher Education Institutional Support (100106).....	\$7,223,738	\$7,223,738		
9		Operation and Maintenance Of Plant (100107).....	\$6,801,488	\$6,801,488		
10		Fund Sources: General.....	\$9,824,232	\$9,973,740		
11				\$9,430,394		
12		Higher Education Operating.....	\$27,928,920	\$27,928,920		
13		Debt Service.....	\$400,000	\$400,000		
14		Authority: Title 23.1, Chapter 25, Code of Virginia.				
15		A. This Item includes general and nongeneral fund appropriations to support institutional				
16		initiatives that help meet statewide goals as described in the Restructured Higher				
17		Education Financial and Administrative Operations Act of 2005 (Chapters 933 and 945,				
18		2005 Acts of Assembly).				
19		B. As Virginia's public colleges and universities approach full funding of the base				
20		adequacy guidelines and as the General Assembly strives to fully fund the general fund				
21		share of the base adequacy guidelines, these funds are provided with the intent that, in				
22		exercising their authority to set tuition and fees, the Board of Visitors shall take into				
23		consideration the impact of escalating college costs for Virginia students and families. In				
24		accordance with the cost-sharing goals set forth in § 4-2.01 b. of this act, the Board of				
25		Visitors is encouraged to limit increases on tuition and mandatory educational and general				
26		fees for in-state, undergraduate students to the extent possible.				
27		C. Resources determined by the State Council of Higher Education for Virginia to be				
28		uniquely military shall be excluded from the base adequacy funding guidelines.				
29		D. Out of this appropriation, \$322,979 the first year and \$471,106 the second year from				
30		the general fund is designated to support the goals of access, affordability, quality and				
31		increased degrees. Given the increased investment from the general fund during this				
32		biennium, it is the expression of the General Assembly that the institution seek to				
33		minimize tuition and fee increases for in-state undergraduate students. This language shall				
34		be in effect for the 2016-2018 biennium only. The Board of Visitors shall set the tuition				
35		rates for the institution, and forward their action to the State Council of Higher Education				
36		for Virginia within three business days of such action. The Council shall analyze the				
37		Board's actions and report such analysis to the Chairmen of House Appropriations and				
38		Senate Finance Committees within three business days of receipt, at which point, the				
39		Board's action shall be final. The Director of the Council shall report the final Board				
40		actions to the Chairmen by August 1, 2016 and August 1, 2017.				
41		E. Reductions contained in this item may be distributed only within the Educational and				
42		General Program except for the specific appropriations contained herein.				
43		F. Virginia Military Institute, with the approval of the Governor, is hereby authorized, at				
44		no cost to the Commonwealth, to convey certain portions of real property aggregating less				
45		than one-half acre that are part of City of Lexington, Virginia tax map parcel 17-1-1 to				
46		The George C. Marshall Research Foundation, Incorporated (Foundation) in exchange				
47		for the conveyance from the Foundation of certain portions of real property aggregating				
48		less than one-half acre that are part of City of Lexington, Virginia tax map parcel 17-1-				
49		2A; said exchange being for the purpose of adjusting property boundaries of the aforesaid				
50		tax map parcels to cure encroachments of certain improvements over and across each				
51		parcel. The exchange, and all documentation pursuant thereto, shall be in a form				
52		approved by the Attorney General. The appropriate officials of the Commonwealth and				
53		the Institute are hereby authorized to prepare, execute and deliver such deed and other				
54		documents pursuant to appropriate law as may be necessary to accomplish the exchange.				

ITEM 220.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	220.	Higher Education Student Financial Assistance			
2		(10800).....		\$5,266,240	\$5,570,928
3					\$5,616,240
4		\$5,266,240	\$5,570,928		
5			\$5,616,240		
6		\$1,016,240	\$970,928		
7			\$1,016,240		
8		\$4,250,000	\$4,600,000		
9		Authority: Title 2323.1, Chapter 4025, § 23-105 § 23.1-2506, Code of Virginia.			
10		Out of the amounts for Scholarships and Loans, the institute shall provide for State Cadetships			
11		and for discretionary student aid.			
12	221.	Financial Assistance For Educational and General			
13		Services (11000)			
14		a sum sufficient, estimated at.....		\$894,898	\$894,898
15		\$200,000	\$200,000		
16		\$694,898	\$694,898		
17		\$894,898	\$894,898		
18		Authority: Title 2323.1, Chapter 4025, Code of Virginia.			
19	222.	Not set out.			
20	223.	Higher Education Auxiliary Enterprises (80900)			
21		a sum sufficient, estimated at.....		\$27,942,510	\$28,061,510
22					\$29,916,510
23		\$6,897,369	\$6,897,369		
24			\$7,497,369		
25		\$1,174,021	\$1,174,021		
26		\$2,080,471	\$2,080,471		
27		\$232,440	\$232,440		
28		\$1,338,039	\$1,338,039		
29			\$1,838,039		
30		\$555,874	\$555,874		
31			\$955,874		
32		\$10,269,395	\$10,388,395		
33			\$10,743,395		
34		\$5,394,901	\$5,394,901		
35		\$26,301,510	\$26,420,510		
36			\$27,920,510		
37		\$1,641,000	\$1,641,000		
38			\$1,996,000		
39		Authority: Title 2323.1, Chapter 4025, Code of Virginia.			
40		Total for Virginia Military Institute.....		\$81,029,462	\$81,602,658
41					\$82,959,624
42		187.71	187.71		
43		281.06	281.06		
44		468.77	468.77		
45		\$15,050,530	\$15,154,726		
46			\$14,656,692		
47		\$63,937,932	\$64,406,932		
48			\$65,906,932		
49		\$2,041,000	\$2,041,000		
50			\$2,396,000		

ITEM 224.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	224.			\$647,264,487	\$649,628,927
2					\$671,982,040
3		Higher Education Instruction (100101).....	\$368,274,498	\$370,638,938	
4				\$379,228,934	
5		Higher Education Research (100102).....	\$22,544,470	\$22,544,470	
6		Higher Education Public Services (100103).....	\$22,248,422	\$22,248,422	
7				\$24,743,672	
8		Higher Education Academic (100104).....	\$77,170,463	\$77,170,463	
9				\$80,870,558	
10		Higher Education Student Services (100105).....	\$20,147,462	\$20,147,462	
11				\$21,162,754	
12		Higher Education Institutional Support (100106)....	\$62,594,663	\$62,594,663	
13				\$65,676,992	
14		Operation and Maintenance Of Plant (100107).....	\$74,284,509	\$74,284,509	
15				\$77,754,660	
16		Fund Sources: General.....	\$161,730,359	\$164,094,799	
17				\$155,506,414	
18		Higher Education Operating.....	\$485,534,128	\$485,534,128	
19				\$516,475,626	
20		Authority: Title 23 23.1, Chapter H 26, Code of Virginia.			
21		A. This Item includes general and nongeneral fund appropriations to support institutional			
22		initiatives that help meet statewide goals described in the Restructured Higher Education			
23		Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of			
24		Assembly).			
25		B. Out of this appropriation shall be expended an amount estimated at \$869,882 the first			
26		year and \$869,882 the second year from the general fund and \$436,357 the first year and			
27		\$436,357 the second year from nongeneral funds are designated for the educational			
28		telecommunications project to provide graduate engineering education. For supplemental			
29		budget requests, the participating institutions and centers jointly shall submit a report in			
30		support of such requests to the State Council of Higher Education for Virginia for review			
31		and recommendation to the Governor and General Assembly.			
32		C. Out of this appropriation, \$301,219 the first year and \$301,219 the second year from			
33		the general fund is designated to support the Marion duPont Scott Equine Center of the			
34		Virginia-Maryland Regional College of Veterinary Medicine.			
35		D. Out of this appropriation, \$225,588 the first year and \$225,588 the second year from			
36		the general fund is designated to support tobacco research for medicinal purposes and field			
37		tests at sites in Blackstone and Abingdon.			
38		E. As Virginia's public colleges and universities approach full funding of the base			
39		adequacy guidelines and as the General Assembly strives to fully fund the general fund			
40		share of the base adequacy guidelines, these funds are provided with the intent that, in			
41		exercising their authority to set tuition and fees, the Board of Visitors shall take into			
42		consideration the impact of escalating college costs for Virginia students and families. In			
43		accordance with the cost-sharing goals set forth in § 4-2.01 b. of this act, the Board of			
44		Visitors is encouraged to limit increases on tuition and mandatory educational and general			
45		fees for in-state, undergraduate students to the extent possible.			
46		F. The appropriation for the fund source Higher Education Operating in this Item shall be			
47		considered a sum sufficient appropriation, which is an estimate of the amount of revenues			
48		to be collected for the educational and general program under the terms of the			
49		management agreement between Virginia Polytechnic Institute and State University and			
50		the Commonwealth, as set forth in Chapters 933 and 943, of the 2006 Acts of Assembly.			
51		G. Out of this appropriation, \$288,000 the first year and \$288,000 the second year from			
52		the general fund is designated to develop a STEM Industry Internship program in			
53		partnership with the Virginia Space Grant Consortium, Virginia Regional Technology			
54		Councils and industry. The program will provide 75 undergraduate students across the			
55		Commonwealth an opportunity to centrally apply for real world work experience and			
56		provide Virginia's industries with access to qualified interns. Virginia Tech will partner			

ITEM 224.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	with the Virginia Space Grant Consortium and work with Virginia's Regional Technology			
2	Councils who will serve as the program's conduit to industry, advertising the program and			
3	linking with interested industry partners.			
4	H. The 4-VA, a public-private partnership among George Mason University, James Madison			
5	University, the University of Virginia, Virginia Tech, Old Dominion University, and CISCO			
6	Systems, Inc., utilizes emerging technologies to promote collaboration and resource sharing to			
7	increase access, reduce time to graduation and reduce unit cost while maintaining and			
8	enhancing quality. Instructional talent across the five institutions is leveraged in the delivery			
9	of programs in foreign languages, science, technology, engineering and mathematics. The 4-			
10	VA Management Board can expand this partnership to additional institutions as appropriate to			
11	meet the goals of the 4-VA initiative. It is expected that funding will be pooled by the			
12	management board as required to support continuing efforts of the 4-VA priorities and			
13	projects.			
14	I. Out of this appropriation, \$5,133,251 the first year and \$7,487,508 the second year from the			
15	general fund is designated to support the goals of access, affordability, quality and increased			
16	degrees. Given the increased investment from the general fund during this biennium, it is the			
17	expression of the General Assembly that the institution seek to minimize tuition and fee			
18	increases for in-state undergraduate students. This language shall be in effect for the 2016-			
19	2018 biennium only. The Board of Visitors shall set the tuition rates for the institution, and			
20	forward their action to the State Council of Higher Education for Virginia within three			
21	business days of such action. The Council shall analyze the Board's actions and report such			
22	analysis to the Chairmen of House Appropriations and Senate Finance Committees within			
23	three business days of receipt, at which point, the Board's action shall be final. The Director			
24	of the Council shall report the final Board actions to the Chairmen by August 1, 2016 and			
25	August 1, 2017			
26	J. Out of this appropriation, \$2,000,000 the first year and \$2,000,000 the second year from the			
27	general fund is designated to support a cyber range platform to be used for cyber security			
28	training by students in Virginia's public high schools, community colleges, and four-year			
29	institutions. Virginia Tech shall form a consortium among participating institutions, and shall			
30	serve as the coordinating entity for use of the platform. The consortium should initially			
31	include all Virginia public institutions with a certification of academic excellence from the			
32	federal government.			
33	<i>K. Pursuant to § 4-1.02 d. 6.a) of this act and notwithstanding any other provision of law,</i>			
34	<i>appropriation reductions in the amount of \$8,588,385 in the second year from the general</i>			
35	<i>fund for Virginia Polytechnic Institute and State University specified in this Item may be</i>			
36	<i>distributed to programs within Educational and General Programs, grantees, or among</i>			
37	<i>programs other than Educational and General Programs, except Higher Education Student</i>			
38	<i>Financial Assistance.</i>			
39	225.	Higher Education Student Financial Assistance		
40		(10800).....		\$21,792,399
41				\$21,624,256
42		Scholarships (10810).....	\$16,896,919	\$16,546,631
43				\$18,114,832
44		Fellowships (10820).....	\$4,895,480	\$5,077,625
45		Fund Sources: General.....	\$20,800,899	\$20,392,756
46				\$20,983,044
47		Higher Education Operating.....	\$991,500	\$1,231,500
48				\$2,209,413
49		Authority: Soil Scientist Scholarships: § 23-38.3 Title 23.1, Chapter 26, and § 23.1-615, Code		
50		of Virginia.; Other Scholarships: §§ 23-114 through 23-131 , Code of Virginia.		
51		A. Out of the amount for Scholarships, the following sums shall be made available from the		
52		general fund for:		
53		1. Soil Scientist Scholarships, \$11,000 the first year and \$11,000 the second year.		
54		2. Scholarships, internships, and graduate assistantships administered by the Multicultural		
55		Academic Opportunities Program at the university, \$86,500 the first year and \$86,500 the		

ITEM 225.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	second year. Eligible students must have financial need and participate in an academic				
2	support program.				
3	B. The appropriation for the fund source Higher Education Operating in this Item shall be				
4	considered a sum sufficient appropriation, which is an estimate of the revenue collected to				
5	meet student financial aid needs, under the terms of the management agreement between				
6	the university and the Commonwealth as set forth in Chapters 933 and 943 of the 2006				
7	Acts of Assembly.				
8	226. Financial Assistance For Educational and General				
9	Services (11000).....			\$336,801,687	\$336,801,687
10	Eminent Scholars (11001).....	\$2,000,000	\$2,000,000		
11	Sponsored Programs (11004).....	\$334,801,687	\$334,801,687		
12	Fund Sources: General.....	\$5,388,544	\$5,388,544		
13	Higher Education Operating.....	\$331,413,143	\$331,413,143		
14	Authority: Title 2323.1, Chapter 426, Code of Virginia.				
15	A. Out of this appropriation, \$2,388,544 the first year and \$2,388,544 the second year				
16	from the general fund and \$15,000,000 the first year and \$15,000,000 the second year				
17	from nongeneral funds are designated to build research capacity in the areas of				
18	bioengineering, biomaterials and nanotechnology.				
19	B. Virginia Polytechnic Institute and State University is authorized to establish a self-				
20	supporting "instructional enterprise" fund to account for the revenues and expenditures of				
21	the Institute for Distance and Distributed Learning (IDDL) classes offered to students at				
22	locations outside the Commonwealth of Virginia. Consistent with the self-supporting				
23	concept of an "enterprise fund," student tuition and fee revenues for IDDL students at				
24	locations outside Virginia shall exceed all direct and indirect costs of providing instruction				
25	to those students. The Board of Visitors shall set tuition and fee rates to meet this				
26	requirement and shall set other policies regarding the IDDL as may be appropriate.				
27	Revenue and expenditures of the fund shall be accounted for in such a manner as to be				
28	auditable by the Auditor of Public Accounts. As a part of this "instructional enterprise"				
29	fund Virginia Tech is authorized to establish a program in which Internet-based (on-line)				
30	courses, certificate, and entire degree programs, primarily at the graduate level, are offered				
31	to students in Virginia who are not enrolled for classes on the Blacksburg campus or one				
32	of the extended campus locations. Tuition generated by Virginia students taking these on-				
33	line courses and tuition from IDDL students at locations outside Virginia shall be retained				
34	in the fund to support the entire IDDL program and shall not be used by the state to offset				
35	other Educational and General costs. Revenues in excess of expenditures shall be retained				
36	in the fund to support the entire IDDL program. Full-time equivalent students generated				
37	through these programs shall be accounted for separately. Additionally, revenues which				
38	remain unexpended on the last day of the previous biennium and the last day of the first				
39	year of the current biennium shall be reappropriated and allotted for expenditure in the				
40	respective succeeding fiscal year.				
41	C. The Higher Education Operating fund source listed in this Item is considered to be a				
42	sum sufficient appropriation, which is an estimate of funding required by the university to				
43	cover sponsored program operations.				
44	D. Out of this appropriation, \$3,000,000 the first year and \$3,000,000 the second year				
45	from the general fund is designated to support and enhance brain disorder research.				
46	227. Not set out.				
47	228. Higher Education Auxiliary Enterprises (80900)				
48	a sum sufficient, estimated at.....			\$312,946,077	\$312,946,077
49	Food Services (80910).....	\$58,017,586	\$58,017,586		
50	Residential Services (80930).....	\$54,276,261	\$54,276,261		
51	Parking And Transportation Systems And Services				
52	(80940).....	\$13,709,452	\$13,709,452		
53	Telecommunications Systems And Services				
54	(80950).....	\$19,617,224	\$19,617,224		

ITEM 228.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Student Health Services (80960).....	\$11,308,313	\$11,308,313		
2	Student Unions And Recreational Facilities (80970)...	\$18,411,985	\$18,411,985		
3	Recreational And Intramural Programs (80980).....	\$9,123,592	\$9,123,592		
4	Other Enterprise Functions (80990).....	\$61,298,310	\$61,298,310		
5	Intercollegiate Athletics (80995).....	\$67,183,354	\$67,183,354		
6	Fund Sources: Higher Education Operating.....	\$302,595,577	\$302,595,577		
7	Debt Service.....	\$10,350,500	\$10,350,500		
8	Authority: Title 23.1 , Chapter 426 , Code of Virginia.				
9	Total for Virginia Polytechnic Institute and State				
10	University.....			\$1,321,089,000	\$1,323,285,297
11					\$1,347,206,611
12	General Fund Positions.....	1,890.53	1,890.53		
13	Nongeneral Fund Positions.....	4,933.45	4,933.45		
14	Position Level.....	6,823.98	6,823.98		
15	Fund Sources: General.....	\$190,204,152	\$192,160,449		
16			\$184,162,352		
17	Higher Education Operating.....	\$1,120,534,348	\$1,120,774,348		
18			\$1,152,693,759		
19	Debt Service.....	\$10,350,500	\$10,350,500		
20	Virginia Cooperative Extension and Agricultural Experiment Station (229)				
21	229. Educational and General Programs (10000).....			\$88,833,021	\$89,134,563
22				\$86,833,021	\$87,134,563
23	Higher Education Research (100102).....	\$38,970,432	\$38,972,098		
24		\$38,093,736	\$40,136,095		
25	Higher Education Public Services (100103).....	\$46,796,915	\$46,796,915		
26		\$45,773,620	\$43,732,927		
27	Higher Education Academic (100104).....	\$715,012	\$715,012		
28		\$698,815	\$698,815		
29	Operation and Maintenance Of Plant (100107).....	\$2,350,662	\$2,650,538		
30		\$2,266,850	\$2,566,726		
31	Fund Sources: General.....	\$68,832,189	\$68,963,855		
32	Higher Education Operating.....	\$20,000,832	\$20,170,708		
33		\$18,000,832	\$18,170,708		
34	Authority: § 23-132.1 Title 23.1, Chapter 26, Article 2 through § 23-132.11 , Code of Virginia.				
35	A. Appropriations for this agency shall include operating expenses for research and				
36	investigations, and the several regional and county agricultural experiment stations under its				
37	control, in accordance with law.				
38	B.1. It is the intent of the General Assembly that the Cooperative Extension Service gives				
39	highest priority to programs and services which comprised the original mission of the				
40	Extension Service, especially agricultural programs at the local level. The university shall				
41	ensure that the service utilizes information technology to the extent possible in the delivery of				
42	programs.				
43	2. The budget of this agency shall include and separately account for local payments. Virginia				
44	Polytechnic Institute and State University, in conjunction with Virginia State University, shall				
45	report, by fund source, actual expenditures for each program area and total actual				
46	expenditures for the agency, annually, by September 1, to the Department of Planning and				
47	Budget and the House Appropriations and Senate Finance Committees. The report shall				
48	include all expenditures from local support funds.				
49	C. The Virginia Cooperative Extension and Agricultural Experiment Station shall not charge a				
50	fee for testing the soil on property used for commercial farming.				
51	D. The appropriation for the fund source Higher Education Operating in this Item shall be				
52	considered a sum sufficient appropriation, which is an estimate of the amount of revenues to				

ITEM 229.		Item Details(\$)		Appropriations(\$)		
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018	
1	be collected for the educational and general program under the terms of the management					
2	agreement between Virginia Polytechnic Institute and State University and the					
3	Commonwealth, as set forth in Chapters 933 and 943, of the 2006 Acts of Assembly.					
4	<i>E. The agency shall study how best to leverage state investment with industry partnerships</i>					
5	<i>that result in the technological and scientific advancements needed to grow the state's</i>					
6	<i>agricultural and natural resource economy. A report shall be sent to the Chairmen of the</i>					
7	<i>House Appropriations and Senate Finance Committees by November 1, 2017. The findings</i>					
8	<i>of the study are to include short-term and long-term goals to grow the state's agricultural</i>					
9	<i>and natural resource economy.</i>					
10	<i>F. The Virginia Cooperative Extension and Agricultural Experiment Station shall work</i>					
11	<i>with the Cooperative Extension and Agricultural Research Services at Virginia State</i>					
12	<i>University to jointly study strategies to mitigate the Commonwealth's shortage of career</i>					
13	<i>and technical education teachers in the fields of agricultural education, technology</i>					
14	<i>education, and family and consumer sciences. The study shall include an evaluation of</i>					
15	<i>current offerings, consideration of additional or alternative strategies, and offer</i>					
16	<i>recommendations, as appropriate, in a report submitted to the Chairmen of the Senate</i>					
17	<i>Finance and House Appropriations Committees by September 1, 2017.</i>					
18	<i>G. It is the intent of the General Assembly that the general fund share of the Educational</i>					
19	<i>and General program for the Virginia Cooperative Extension and Agriculture Experiment</i>					
20	<i>Station shall be 95 percent of state funding calculations.</i>					
21	Total for Virginia Cooperative Extension and					
22	Agricultural Experiment Station.....			\$88,833,021	\$89,134,563	
23				\$86,833,021	\$87,134,563	
24	General Fund Positions.....	726.24	726.24			
25	Nongeneral Fund Positions.....	388.27	388.27			
26	Position Level.....	1,114.51	1,114.51			
27	Fund Sources: General.....	\$68,832,189	\$68,963,855			
28	Higher Education Operating.....	\$20,000,832	\$20,170,708			
29		\$18,000,832	\$18,170,708			
30	Grand Total for Virginia Polytechnic Institute and					
31	State University.....			\$1,409,922,021	\$1,412,419,860	
32				\$1,407,922,021	\$1,434,341,174	
33	General Fund Positions.....	2,616.77	2,616.77			
34	Nongeneral Fund Positions.....	5,321.72	5,321.72			
35	Position Level.....	7,938.49	7,938.49			
36	Fund Sources: General.....	\$259,036,341	\$261,124,304			
37			\$253,126,207			
38	Higher Education Operating.....	\$1,140,535,180	\$1,140,945,056			
39		\$1,138,535,180	\$1,170,864,467			
40	Debt Service.....	\$10,350,500	\$10,350,500			
41	§ 1-46. VIRGINIA STATE UNIVERSITY (212)					
42	230. Educational and General Programs (10000).....			\$70,287,426	\$70,744,975	
43	Higher Education Instruction (100101).....	\$38,972,886	\$39,430,435			
44	Higher Education Research (100102).....	\$2,110,453	\$2,110,453			
45	Higher Education Public Services (100103).....	\$120,448	\$120,448			
46	Higher Education Academic (100104).....	\$5,701,161	\$5,701,161			
47	Higher Education Student Services (100105).....	\$4,335,982	\$4,335,982			
48	Higher Education Institutional Support (100106).....	\$11,897,912	\$11,897,912			
49	Operation and Maintenance Of Plant (100107).....	\$7,148,584	\$7,148,584			
50	Fund Sources: General.....	\$33,630,728	\$34,088,277			
51	Higher Education Operating.....	\$36,656,698	\$36,656,698			

ITEM 230.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Authority: Title 2323.1 , Chapter 4327 , Code of Virginia.			
2	A. This Item includes general and nongeneral fund appropriations to support institutional			
3	initiatives that help meet statewide goals described in the Restructured Higher Education			
4	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of			
5	Assembly).			
6	B.1. Out of this appropriation, \$3,790,639 the first year and \$3,790,639 the second year from			
7	the general fund is designated for continued enhancement of the existing Bachelor of Science			
8	academic programs in Computer Science, Manufacturing Engineering, Computer			
9	Engineering, Mass Communications and Criminal Justice, and the doctoral program in			
10	Education.			
11	2. Out of this appropriation, \$37,500 the first year and \$37,500 the second year from the			
12	general fund is provided to serve in lieu of endowment income for the Eminent Scholars			
13	Program.			
14	3. Any unexpended balances in paragraphs B.1. and B.2. in this Item at the close of business			
15	on June 30, 2016 and June 30, 2017, shall not revert to the surplus of the general fund but			
16	shall be carried forward on the books of the State Comptroller and reappropriated in the			
17	succeeding year.			
18	C. This appropriation includes \$200,000 the first year and \$200,000 the second year from the			
19	general fund to increase the number of faculty with terminal degrees to at least 85 percent of			
20	the total teaching faculty.			
21	D. Out of this appropriation, Virginia State University is authorized to use up to \$600,000 the			
22	first year and \$600,000 the second year from the general fund to address extremely critical			
23	deferred maintenance deficiencies in its facilities, including residence halls and dining			
24	facilities.			
25	E. As Virginia's public colleges and universities approach full funding of the base adequacy			
26	guidelines and as the General Assembly strives to fully fund the general fund share of the			
27	base adequacy guidelines, these funds are provided with the intent that, in exercising their			
28	authority to set tuition and fees, the Board of Visitors shall take into consideration the impact			
29	of escalating college costs for Virginia students and families. In accordance with the cost-			
30	sharing goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to limit			
31	increases on tuition and mandatory educational and general fees for in-state, undergraduate			
32	students to the extent possible.			
33	F. Out of this appropriation, \$1,300,000 the first year and \$1,300,000 the second year from			
34	the general fund is designated to support the Manufacturing Engineering and Logistics			
35	Technology program.			
36	G. Out of this appropriation, \$994,498 the first year and \$1,450,603 the second year from the			
37	general fund is designated to support the goals of access, affordability, quality and increased			
38	degrees. Given the increased investment from the general fund during this biennium, it is the			
39	expression of the General Assembly that the institution seek to minimize tuition and fee			
40	increases for in-state undergraduate students. This language shall be in effect for the 2016-			
41	2018 biennium only. The Board of Visitors shall set the tuition rates for the institution, and			
42	forward their action to the State Council of Higher Education for Virginia within three			
43	business days of such action. The Council shall analyze the Board's actions and report such			
44	analysis to the Chairmen of House Appropriations and Senate Finance Committees within			
45	three business days of receipt, at which point, the Board's action shall be final. The Director			
46	of the Council shall report the final Board actions to the Chairmen by August 1, 2016 and			
47	August 1, 2017.			
48	231.	Higher Education Student Financial Assistance		
49		(10800).....		\$15,180,715
50				\$14,012,976
51		Scholarships (10810).....	\$14,813,533	\$14,813,533
52				\$14,813,533
53		Fellowships (10820).....	\$367,182	\$399,059

ITEM 231.		Item Details(\$)		Appropriations(\$)		
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018	
1	Fund Sources: General.....	\$8,583,688	\$7,415,949			
2			\$8,615,565			
3	Higher Education Operating.....	\$6,597,027	\$6,597,027			
4	Authority: Title 2323.1, Chapter 4327, Code of Virginia.					
5	Out of this appropriation, \$1,199,616 the first year and \$1,199,616 the second year from					
6	the general fund is designated to support in-state undergraduate need-based financial aid.					
7	The university is authorized to utilize a portion of this appropriation to support					
8	Educational and General Programs if necessary.					
9	232. Financial Assistance For Educational and General					
10	Services (11000)					
11	a sum sufficient, estimated at.....			\$35,538,161	\$35,538,161	
12	Sponsored Programs (11004).....	\$35,538,161	\$35,538,161			
13	Fund Sources: Higher Education Operating.....	\$35,538,161	\$35,538,161			
14	Authority: Title 2323.1, Chapter 4327, Code of Virginia.					
15	233. Higher Education Auxiliary Enterprises (80900)					
16	a sum sufficient, estimated at.....			\$42,508,117	\$42,508,117	
17	Food Services (80910).....	\$8,789,606	\$8,789,606			
18	Bookstores And Other Stores (80920).....	\$51,001	\$51,001			
19	Residential Services (80930).....	\$17,374,870	\$17,374,870			
20	Parking And Transportation Systems And Services					
21	(80940).....	\$417,467	\$417,467			
22	Student Health Services (80960).....	\$1,046,036	\$1,046,036			
23	Student Unions And Recreational Facilities					
24	(80970).....	\$2,678,662	\$2,678,662			
25	Other Enterprise Functions (80990).....	\$6,150,277	\$6,150,277			
26	Intercollegiate Athletics (80995).....	\$6,000,198	\$6,000,198			
27	Fund Sources: Higher Education Operating.....	\$32,175,572	\$32,175,572			
28	Debt Service.....	\$10,332,545	\$10,332,545			
29	Authority: Title 2323.1, Chapter 4327, Code of Virginia.					
30	Total for Virginia State University.....			\$163,514,419	\$162,804,229	
31					\$164,003,845	
32	General Fund Positions.....	323.47	323.47			
33	Nongeneral Fund Positions.....	486.89	486.89			
34	Position Level.....	810.36	810.36			
35	Fund Sources: General.....	\$42,214,416	\$41,504,226			
36			\$42,703,842			
37	Higher Education Operating.....	\$110,967,458	\$110,967,458			
38	Debt Service.....	\$10,332,545	\$10,332,545			
39	Cooperative Extension and Agricultural Research Services (234)					
40	234. Educational and General Programs (10000).....			\$12,159,497	\$12,159,684	
41	Higher Education Research (100102).....	\$5,860,828	\$5,860,828			
42	Higher Education Public Services (100103).....	\$5,681,024	\$5,681,024			
43	Higher Education Institutional Support (100106)....	\$191,813	\$192,000			
44	Operation and Maintenance Of Plant (100107).....	\$425,832	\$425,832			
45	Fund Sources: General.....	\$5,518,181	\$5,518,368			
46	Higher Education Operating.....	\$6,641,316	\$6,641,316			
47	Authority: Title 2323.1, Chapter 4327, and § 23-165.11 § 23.1-2704, Title 23, Chapter 13,					
48	Code of Virginia.					
49	A. Out this appropriation, \$392,107 the first year and \$392,107 the second year from the					

ITEM 234.		Item Details(\$)		Appropriations(\$)		
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018	
1	general fund is designated for support of research and extension activities aimed at the					
2	production of hybrid striped bass in Virginia farm ponds. No expenditures will be made from					
3	these funds for other purposes without the prior written permission of the Secretary of					
4	Education.					
5	B. The Extension Division budgets shall include and separately account for local payments.					
6	Virginia State University, in conjunction with Virginia Polytechnic Institute and State					
7	University, shall report, by fund source, actual expenditures for each program area and total					
8	actual expenditures for the Extension Division, annually, by September 1, to the Department					
9	of Planning and Budget and the House Appropriations and Senate Finance Committees. The					
10	report shall include all expenditures from local support funds.					
11	C. Out of this appropriation, \$394,000 the first year and \$394,000 the second year from the					
12	general fund is designated for the Small-Farmer Outreach Training and Technical Assistance					
13	Program to provide outreach and business management education to small farmers.					
14	Total for Cooperative Extension and Agricultural					
15	Research Services.....			\$12,159,497	\$12,159,684	
16	General Fund Positions.....	31.75	31.75			
17	Nongeneral Fund Positions.....	67.00	67.00			
18	Position Level.....	98.75	98.75			
19	Fund Sources: General.....	\$5,518,181	\$5,518,368			
20	Higher Education Operating.....	\$6,641,316	\$6,641,316			
21	Grand Total for Virginia State University.....			\$175,673,916	\$174,963,913	
22					\$176,163,529	
23	General Fund Positions.....	355.22	355.22			
24	Nongeneral Fund Positions.....	553.89	553.89			
25	Position Level.....	909.11	909.11			
26	Fund Sources: General.....	\$47,732,597	\$47,022,594			
27			\$48,222,210			
28	Higher Education Operating.....	\$117,608,774	\$117,608,774			
29	Debt Service.....	\$10,332,545	\$10,332,545			
30	§ 1-47. FRONTIER CULTURE MUSEUM OF VIRGINIA (239)					
31	235. Museum and Cultural Services (14500).....			\$2,508,426	\$2,393,451	
32				\$2,420,840	\$2,501,840	
33	Collections Management and Curatorial Services					
34	(14501).....	\$184,891	\$184,891			
35	Education and Extension Services (14503).....	\$1,041,671	\$1,041,671			
36		\$954,085	\$1,150,060			
37	Operational and Support Services (14507).....	\$1,281,864	\$1,166,889			
38	Fund Sources: General.....	\$1,751,721	\$1,752,090			
39		\$1,664,135	\$1,820,683			
40	Special.....	\$756,705	\$641,361			
41			\$681,157			
42	Authority: Title 2323.1, Chapter 2532, Article 2, Code of Virginia.					
43	A. Any revenue generated by the Frontier Culture Museum of Virginia from the development					
44	of its properties pursuant to § 23-298 § 23.1-3203, Code of Virginia, may be retained by the					
45	museum to support agency operations. Such revenues shall be deposited into a special fund					
46	which shall be created on the books of the State Comptroller. Amounts in this fund shall be					
47	appropriated consistent with the provisions of this act.					
48	B. The Governor may authorize the conveyance of any interest in property or improvements					
49	thereon held by the Commonwealth to the American Frontier Culture Foundation.					
50	Total for Frontier Culture Museum of Virginia.....			\$2,508,426	\$2,393,451	
51				\$2,420,840	\$2,501,840	

ITEM 235.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	General Fund Positions.....	22.50	22.50		
2	Nongeneral Fund Positions.....	15.00	15.00		
3	Position Level.....	37.50	37.50		
4	Fund Sources: General.....	\$1,751,721	\$1,752,090		
5		\$1,664,135	\$1,820,683		
6	Special.....	\$756,705	\$641,361		
7			\$681,157		
8	§ 1-48. GUNSTON HALL (417)				
9	236. Museum and Cultural Services (14500).....			\$673,318	\$673,400
10	Collections Management and Curatorial Services				
11	(14501).....	\$67,208	\$67,208		
12	Education and Extension Services (14503).....	\$94,350	\$94,350		
13	Operational and Support Services (14507).....	\$511,760	\$511,842		
14	Fund Sources: General.....	\$496,941	\$497,019		
15	Special.....	\$176,377	\$176,381		
16	Authority: Title 2323.1, Chapter 2432, Article 3, Code of Virginia.				
17	Total for Gunston Hall.....			\$673,318	\$673,400
18	General Fund Positions.....	8.00	8.00		
19	Nongeneral Fund Positions.....	3.00	3.00		
20	Position Level.....	11.00	11.00		
21	Fund Sources: General.....	\$496,941	\$497,019		
22	Special.....	\$176,377	\$176,381		
23	§ 1-49. JAMESTOWN-YORKTOWN FOUNDATION (425)				
24	237. Museum and Cultural Services (14500).....			\$17,995,503	\$17,194,198
25				\$17,509,202	\$17,297,735
26	Collections Management and Curatorial Services				
27	(14501).....	\$765,613	\$765,613		
28			\$696,896		
29	Education and Extension Services (14503).....	\$6,254,309	\$6,247,217		
30		\$6,189,917	\$6,234,725		
31	Operational and Support Services (14507).....	\$10,975,581	\$10,181,368		
32		\$10,553,672	\$10,366,114		
33	Fund Sources: General.....	\$9,726,021	\$8,924,716		
34		\$9,239,720	\$8,917,027		
35	Special.....	\$8,269,482	\$8,269,482		
36			\$8,380,708		
37	Authority: Title 2323.1, Chapter 2332, Article 4, Code of Virginia.				
38	A. Out of the amounts for Operational and Support Services, the Director is authorized to				
39	expend from special funds amounts not to exceed \$3,500 the first year and \$3,500 the				
40	second year for entertainment expenses commonly borne by businesses. Such expenses				
41	shall be recorded separately by the agency.				
42	B. With the prior written approval of the Director, Department of Planning and Budget,				
43	nongeneral fund revenues which are unexpended by the end of the fiscal year may be paid				
44	to the Jamestown-Yorktown Foundation, Inc. for the specific purposes determined by the				
45	Board of Trustees in support of Foundation programs.				
46	C. It is the intent of the General Assembly that the Jamestown-Yorktown Foundation be				
47	authorized to fill all positions authorized in this act and all part-time (wage) positions				
48	funded in this act, notwithstanding § 4-7.01 of this act.				
49	D. Out of the appropriation for this Item, \$54,777 the first year and \$54,777 the second				
50	year from the general fund is included for the purchase of museum electronic security				

ITEM 237.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	equipment through the state's master equipment lease program.				
2	Total for Jamestown-Yorktown Foundation.....			\$17,995,503	\$17,194,198
3				<i>\$17,509,202</i>	<i>\$17,297,735</i>
4	General Fund Positions.....	101.00	102.00		
5			<i>108.00</i>		
6	Nongeneral Fund Positions.....	65.00	65.00		
7			<i>63.00</i>		
8	Position Level.....	166.00	167.00		
9			<i>171.00</i>		
10	Fund Sources: General.....	\$9,726,021	\$8,924,716		
11		\$9,239,720	\$8,917,027		
12	Special.....	\$8,269,482	\$8,269,482		
13			<i>\$8,380,708</i>		
14	238. Not set out.				
15	Grand Total for Jamestown-Yorktown Foundation.....			\$21,864,335	\$24,479,730
16				<i>\$21,378,034</i>	<i>\$24,583,267</i>
17	General Fund Positions.....	109.00	111.00		
18			<i>117.00</i>		
19	Nongeneral Fund Positions.....	65.00	65.00		
20			<i>63.00</i>		
21	Position Level.....	174.00	176.00		
22			<i>180.00</i>		
23	Fund Sources: General.....	\$13,594,853	\$16,210,248		
24		\$13,108,552	\$16,202,559		
25	Special.....	\$8,269,482	\$8,269,482		
26			<i>\$8,380,708</i>		
27	§ 1-50. THE LIBRARY OF VIRGINIA (202)				
28	239. Archives Management (13700).....			\$7,973,496	\$7,948,496
29				<i>\$7,816,133</i>	<i>\$7,881,033</i>
30	Management of Public Records (13701).....	\$917,342	\$917,342		
31		\$779,377	\$892,342		
32	Management of Archival Records (13702).....	\$1,848,577	\$1,823,577		
33	Historical and Cultural Publications (13703).....	\$672,655	\$672,655		
34		\$653,257	\$630,192		
35	Archival Research Services (13704).....	\$1,871,387	\$1,871,387		
36	Conservation-Preservation of Historic Records (13705).....	\$663,535	\$663,535		
37	Circuit Court Record Preservation (13706).....	\$2,000,000	\$2,000,000		
38					
39	Fund Sources: General.....	\$3,139,239	\$3,114,239		
40		\$2,981,876	\$3,046,776		
41	Special.....	\$4,413,414	\$4,413,414		
42	Federal Trust.....	\$420,843	\$420,843		
43	Authority: Title 42.1, Chapters 1 and 7, Code of Virginia.				
44	A. The Librarian of Virginia shall report annually to the Secretary of Education on progress in				
45	the processing and preserving of circuit court records.				
46	B. The Librarian of Virginia and the State Archivist shall conduct an annual study of The				
47	Library of Virginia's archival preservation needs and priorities, and shall report annually by				
48	December 1 to the Governor and the Chairmen of the Senate Finance and House				
49	Appropriations Committees of the General Assembly on The Library of Virginia's progress to				
50	date in reducing its archival backlog.				
51	240. Statewide Library Services (14200).....			\$6,888,719	\$6,888,719
52				<i>\$6,805,349</i>	<i>\$7,060,584</i>
53	Cooperative Library Services (14201).....	\$2,459,487	\$2,459,487		

ITEM 240.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Consultation to Libraries (14203).....	\$811,554	\$811,554		
2	Research Library Services (14206).....	\$3,617,678	\$3,617,678		
3		\$3,534,308	\$3,789,543		
4	Fund Sources: General.....	\$2,707,809	\$2,707,809		
5		\$2,624,439	\$2,879,674		
6	Special.....	\$40,680	\$40,680		
7	Federal Trust.....	\$4,140,230	\$4,140,230		
8	Authority: Title 42.1, Chapters 1 and 3, Code of Virginia.				
9	It is the intent of the General Assembly to continue to provide electronic resources for				
10	public libraries and to provide universal access to all citizens of the Commonwealth. First				
11	priority shall be the ability to access the Internet in local public libraries.				
12	241. Not set out.				
13	242. Administrative and Support Services (1990).....			\$8,550,261	\$8,551,528
14				\$8,377,252	\$8,389,400
15	General Management and Direction (19901).....	\$6,257,781	\$6,259,048		
16		\$6,199,627	\$6,096,920		
17	Information Technology Services (19902).....	\$1,706,456	\$1,706,456		
18		\$1,591,601			
19	Physical Plant Services (19915).....	\$586,024	\$586,024		
20	Fund Sources: General.....	\$6,816,382	\$6,817,649		
21		\$6,643,373	\$6,655,521		
22	Special.....	\$949,766	\$949,766		
23	Federal Trust.....	\$784,113	\$784,113		
24	Authority: Title 42.1, Chapter 1, Code of Virginia.				
25	<i>A. In the event that any budget reduction actions are required, the Director, Department</i>				
26	<i>of Planning and Budget, shall exclude from any reduction target calculations the rent plan</i>				
27	<i>included in the Library of Virginia budget.</i>				
28	Total for The Library Of Virginia.....			\$39,666,060	\$39,142,327
29				\$39,252,318	\$39,084,601
30	General Fund Positions.....	134.09	134.09		
31	Nongeneral Fund Positions.....	63.91	63.91		
32	Position Level.....	198.00	198.00		
33	Fund Sources: General.....	\$28,917,014	\$28,393,281		
34		\$28,503,272	\$28,335,555		
35	Special.....	\$5,403,860	\$5,403,860		
36	Federal Trust.....	\$5,345,186	\$5,345,186		
37	§ 1-51. THE SCIENCE MUSEUM OF VIRGINIA (146)				
38	243. Museum and Cultural Services (14500).....			\$11,493,589	\$11,444,325
39				\$11,227,307	\$11,299,793
40	Collections Management and Curatorial Services				
41	(14501).....	\$1,372,096	\$1,372,096		
42	Education and Extension Services (14503).....	\$5,046,173	\$5,046,173		
43		\$5,009,923			
44	Operational and Support Services (14507).....	\$5,075,320	\$5,026,056		
45		\$4,809,038	\$4,917,774		
46	Fund Sources: General.....	\$5,325,637	\$5,276,373		
47		\$5,059,355	\$5,131,841		
48	Special.....	\$5,167,952	\$5,167,952		
49	Federal Trust.....	\$1,000,000	\$1,000,000		
50	Authority: Title 2323.1, Chapter 1832, Article 5, Code of Virginia.				

ITEM 243.		Item Details(\$)		Appropriations(\$)		
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018	
1	A. This appropriation from the general fund shall be in addition to any appropriation from					
2	nongeneral funds, notwithstanding any contrary provisions in this act.					
3	B. Out of this appropriation, \$50,000 and two positions the first year and \$50,000 and two					
4	positions the second year from the general fund shall be provided to support the Danville					
5	Science Center in Danville, Virginia.					
6	C. Out of this appropriation, \$351,314 the first year and \$351,314 the second year from the					
7	general fund is included for the purchase of an IMAX digital projection system through the					
8	state's master equipment lease program.					
9	D. Out of this appropriation, \$150,000 the first year and \$150,000 the second year is provided					
10	to pilot a STEM partnership between the Science Museum of Virginia, the Virginia Air and					
11	Space Center, and the Virginia Living Museum for programs that promote achievement for K-					
12	12 students in Hampton Roads and across the state, leveraging technology in the vital STEM					
13	component of the workforce pipeline.					
14	Total for The Science Museum of Virginia.....			\$11,493,589	\$11,444,325	
15				\$11,227,307	\$11,299,793	
16	General Fund Positions.....	59.19	59.19			
17			58.19			
18	Nongeneral Fund Positions.....	34.81	34.81			
19	Position Level.....	94.00	94.00			
20			93.00			
21	Fund Sources: General.....	\$5,325,637	\$5,276,373			
22		\$5,059,355	\$5,131,841			
23	Special.....	\$5,167,952	\$5,167,952			
24	Federal Trust.....	\$1,000,000	\$1,000,000			
25	§ 1-52. VIRGINIA COMMISSION FOR THE ARTS (148)					
26	244. Financial Assistance for Educational, Cultural,					
27	Community, and Artistic Affairs (14300).....			\$3,909,308	\$3,909,308	
28				\$3,721,220	\$3,724,912	
29	Financial Assistance to Cultural Organizations					
30	(14302).....	\$3,909,308	\$3,909,308			
31		\$3,721,220	\$3,724,912			
32	Fund Sources: General.....	\$3,188,633	\$3,188,633			
33		\$3,000,545	\$2,910,237			
34	<i>Dedicated Special Revenue</i>	\$0	\$94,000			
35	Federal Trust.....	\$720,675	\$720,675			
36	Authority: Title 2.2, Chapter 25, Article 4, Code of Virginia.					
37	A. In the allocation of grants to arts organizations, the Commission shall give preference to					
38	the performing arts.					
39	B. It is the objective of the Commonwealth to fund the Virginia Commission for the Arts at an					
40	amount that equals one dollar for each resident of Virginia.					
41	C. In the allocation of grants to arts organizations, the Commission shall not consider any					
42	other general fund amounts which may be appropriated to an arts organization elsewhere in					
43	this act, nor shall any funds appropriated elsewhere in this act supplant those grants which					
44	may be allocated from this appropriation.					
45	D. <i>Notwithstanding § 23.1-3227, Code of Virginia, the Commission is authorized to use</i>					
46	<i>\$94,000 in the second year from the Virginia Arts Foundation Fund for grants allocated to</i>					
47	<i>arts organizations.</i>					
48	245. Not set out.					
49	Total for Virginia Commission for the Arts.....			\$4,567,546	\$4,517,750	
50				\$4,379,458	\$4,333,354	

ITEM 245.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	General Fund Positions.....	5.00	5.00		
2	Position Level.....	5.00	5.00		
3	Fund Sources: General.....	\$3,761,746	\$3,711,950		
4		\$3,573,658	\$3,433,554		
5	<i>Dedicated Special Revenue</i>	\$0	\$94,000		
6	Federal Trust.....	\$805,800	\$805,800		
7	§ 1-53. VIRGINIA MUSEUM OF FINE ARTS (238)				
8	246. Museum and Cultural Services (14500).....			\$32,354,442	\$32,357,685
9				\$31,856,886	\$35,285,342
10	Collections Management and Curatorial Services				
11	(14501).....	\$8,482,678	\$8,482,678		
12		\$8,269,503	\$10,059,678		
13	Education and Extension Services (14503).....	\$4,800,847	\$4,800,847		
14			\$5,800,847		
15	Operational and Support Services (14507).....	\$19,070,917	\$19,074,160		
16		\$18,786,536	\$19,424,817		
17	Fund Sources: General.....	\$10,109,639	\$10,110,752		
18		\$9,612,083	\$9,364,334		
19	Special.....	\$4,850,465	\$4,852,595		
20			\$4,052,595		
21	Enterprise.....	\$5,479,910	\$5,479,910		
22	Dedicated Special Revenue.....	\$11,664,428	\$11,664,428		
23			\$16,138,503		
24	Federal Trust.....	\$250,000	\$250,000		
25	Authority: Title 2323.1 , Chapter 32, Article 6, Chapter 18-1 , Code of Virginia.				
26	A. The appropriation in this Item from the general fund shall be in addition to any				
27	appropriation from nongeneral funds, notwithstanding any contrary provision of this act.				
28	B. Nongeneral fund revenues included in this Item under Dedicated Special Revenue will				
29	be restricted for the uses specified by the donors and shall not be subject to interagency				
30	transfers or appropriation reductions.				
31	C. The Comptroller of Virginia shall establish a special revenue account fund detail code				
32	for nongeneral funds donated to the Virginia Museum of Fine Arts by private donors and				
33	volunteers who sponsor fundraising activities to support the museum's general operations,				
34	exhibitions, and programs, <i>and entertainment expenses commonly borne by businesses.</i>				
35	<i>Such expenses shall be recorded separately by the museum.</i>				
36	D. Out of this appropriation, \$158,513 in the first year and \$158,513 in the second year				
37	from the general fund is provided to cover the service fee in lieu of taxes levied by the				
38	City of Richmond.				
39	Total for Virginia Museum of Fine Arts.....			\$32,354,442	\$32,357,685
40				\$31,856,886	\$35,285,342
41	General Fund Positions.....	131.50	131.50		
42	Nongeneral Fund Positions.....	106.00	106.00		
43	Position Level.....	237.50	237.50		
44	Fund Sources: General.....	\$10,109,639	\$10,110,752		
45		\$9,612,083	\$9,364,334		
46	Special.....	\$4,850,465	\$4,852,595		
47			\$4,052,595		
48	Enterprise.....	\$5,479,910	\$5,479,910		
49	Dedicated Special Revenue.....	\$11,664,428	\$11,664,428		
50			\$16,138,503		
51	Federal Trust.....	\$250,000	\$250,000		
52	§ 1-54. EASTERN VIRGINIA MEDICAL SCHOOL (274)				

		Item Details(\$)		Appropriations(\$)	
ITEM 247.		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	247.				
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43	248.				
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§ 1-55. NEW COLLEGE INSTITUTE (938)					
49	249.				
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ITEM 249.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Operation of Higher Education Centers (19931).....	\$3,592,872	\$3,592,956		
2		\$3,506,463	\$3,590,544		
3	Fund Sources: General.....	\$2,048,181	\$2,048,229		
4		\$1,961,772	\$2,045,817		
5	Special.....	\$1,544,691	\$1,544,727		
6	Authority: Discretionary Inclusion : Title 23.1, Chapter 31, Article 4, Code of Virginia.				
7	A. It is the intent of the General Assembly that the New College Institute, the Institute for				
8	Advanced Learning and Research, and the Southern Virginia Higher Education Center				
9	coordinate their activities, both instructional and research, to the maximum extent possible				
10	to best meet the needs of the citizens of the region, to ensure effective utilization of				
11	resources, and to avoid unnecessary duplication. The three entities shall report annually by				
12	October 1 to the Secretary of Education and the State Council of Higher Education and the				
13	Department of Planning and Budget on their joint efforts in this regard.				
14	B. The requirements of § 4-5.05 shall not apply to this appropriation.				
15	C. 1. The Governing Board of the New College Institute shall develop a comprehensive				
16	plan to provide higher education degree and certification programs in accordance with its				
17	mission and shall review options to achieve stated goals:				
18	2. Options shall include, but not be limited to: continued operation as an independent				
19	public entity with the existing operating structure and partnering with one or more public				
20	and/or private entities offering degree or certificate completion:				
21	3. For options regarding partnering with other entities, such proposed agreement, if any,				
22	shall detail the plan of operational guidance and funding mechanisms and shall be subject				
23	to the approval of all governance boards impacted:				
24	<i>D. 1. The Governing Board of the New College Institute shall be authorized to seek an</i>				
25	<i>agreement with the New College Foundation and other non-governmental parties to</i>				
26	<i>acquire the Building on Baldwin for the amount not funded by the Virginia Tobacco</i>				
27	<i>Indemnification and Community Revitalization Commission, the federal government</i>				
28	<i>through the U.S. Economic Development Administration, the Appalachian Regional</i>				
29	<i>Commission, other federal monies, or local government.</i>				
30	<i>2. If agreement on acquisition of the Building on Baldwin cannot be reached, the</i>				
31	<i>Governing Board of the New College Institute, with the assistance of the Department of</i>				
32	<i>General Services (DGS), is further authorized to plan for the construction or acquisition</i>				
33	<i>of a new facility. Priority will be given to options utilizing existing state property. The</i>				
34	<i>Governing Board and DGS may partner with local community colleges and/or local</i>				
35	<i>governments to this end.</i>				
36	<i>E. 1. Out of this appropriation, \$100,000 from the general fund in the second year is</i>				
37	<i>designated for the New College Institute to develop a five-year plan for future growth and</i>				
38	<i>development. The Governing Board of the New College Institute shall be authorized to</i>				
39	<i>contract with public and private colleges and universities to deliver programs that lead to</i>				
40	<i>degrees, certificates or credentials that maximize meeting the needs of the citizens of the</i>				
41	<i>region. It is the intent of the General Assembly that the first two years of any program and</i>				
42	<i>workforce training be conducted / delivered by any public two-year institutions as</i>				
43	<i>determined by the Governing Board of the New College Institute. New College Institute</i>				
44	<i>shall also review options to work collaboratively with local community colleges. The plan</i>				
45	<i>shall also include mechanisms to address growing the pipeline for post-secondary</i>				
46	<i>education while working in consultation with local school boards. The goals of the</i>				
47	<i>Harvest Foundation shall be considered in the development of this five-year plan.</i>				
48	<i>2. Baccalaureate and higher degrees shall be conducted / delivered by public or private 4-</i>				
49	<i>year colleges and universities as determined by the Governing Board of the New College</i>				
50	<i>Institute. Subject to the conditions of E.1., George Mason University and Old Dominion</i>				
51	<i>University shall provide access of its program portfolio to the New College Institute</i>				
52	<i>through the Online Virginia Network.</i>				
53	<i>F. The New College Institute and the State Council of Higher Education for Virginia shall</i>				

ITEM 249.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	<i>evaluate options for alternative pricing that result in lower charges for programs and courses</i>				
2	<i>offered to citizens of the region attending the New College Institute. The options shall not be</i>				
3	<i>limited to increased subsidy, financial aid or creating a new delivery model for citizens of the</i>				
4	<i>Commonwealth. The New College Institute and the State Council of Higher Education for</i>				
5	<i>Virginia shall report their findings to the Chairmen of the House Appropriations and Senate</i>				
6	<i>Finance Committees prior by December 1, 2017.</i>				
7	Total for New College Institute.....			\$3,592,872	\$3,592,956
8				\$3,506,463	\$3,590,544
9	General Fund Positions.....	17.00	17.00		
10	Nongeneral Fund Positions.....	6.00	6.00		
11	Position Level.....	23.00	23.00		
12	Fund Sources: General.....	\$2,048,181	\$2,048,229		
13		\$1,961,772	\$2,045,817		
14	Special.....	\$1,544,691	\$1,544,727		
15	§ 1-56. INSTITUTE FOR ADVANCED LEARNING AND RESEARCH (885)				
16	250. Economic Development Services (53400).....			\$6,437,245	\$6,437,103
17				\$6,115,383	\$6,115,247
18	Regional Research, Technology, Education, and				
19	Commercialization Services (53421).....	\$6,437,245	\$6,437,103		
20		\$6,115,383	\$6,115,247		
21	Fund Sources: General.....	\$6,437,245	\$6,437,103		
22		\$6,115,383	\$6,115,247		
23	Authority: Title 2323.1 , Chapter 16-431 , Article 3, Code of Virginia.				
24	A. It is the intent of the General Assembly that the Institute for Advanced Learning and				
25	Research, the New College Institute, and the Southern Virginia Higher Education Center				
26	coordinate their activities, both instructional and research, to the maximum extent possible to				
27	best meet the needs of the citizens of the region, to ensure effective utilization of resources,				
28	and to avoid unnecessary duplication. The three entities shall report annually by October 1 to				
29	the Secretary of Education and the State Council of Higher Education on their joint efforts in				
30	this regard.				
31	B. The requirements of § 4-5.05 shall not apply to this appropriation.				
32	C. This Item includes no funds for the agency's use of leased property for engagement				
33	activities.				
34	D. This Item includes \$32,071 the first year and \$31,927 the second year from the general				
35	fund for the first two years of debt service on a five-year term loan through the Master				
36	Equipment Leasing Program (MELP) to purchase communications infrastructure and 16				
37	telephone handsets. It is intended that the ongoing amount will be removed from the agency's				
38	base budget in 2022.				
39	Total for Institute for Advanced Learning and			\$6,437,245	\$6,437,103
40	Research.....			\$6,115,383	\$6,115,247
41					
42	Fund Sources: General.....	\$6,437,245	\$6,437,103		
43		\$6,115,383	\$6,115,247		
44	§ 1-57. ROANOKE HIGHER EDUCATION AUTHORITY (935)				
45	251. Administrative and Support Services (19900).....			\$1,466,005	\$1,466,008
46				\$1,392,705	\$1,392,707
47	Operation of Higher Education Centers (19931).....	\$1,466,005	\$1,466,008		
48		\$1,392,705	\$1,392,707		
49	Fund Sources: General.....	\$1,466,005	\$1,466,008		
50		\$1,392,705	\$1,392,707		

ITEM 251.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Authority: Title 2323.1, Chapter 46.331, Article 5, Code of Virginia.				
2	A. The requirements of § 4-5.05 shall not apply to this appropriation.				
3	Total for Roanoke Higher Education Authority.....			\$1,466,005	\$1,466,008
4				\$1,392,705	\$1,392,707
5	Fund Sources: General.....	\$1,466,005	\$1,466,008		
6		\$1,392,705	\$1,392,707		
7	§ 1-58. SOUTHERN VIRGINIA HIGHER EDUCATION CENTER (937)				
8	252. Administrative and Support Services (1990).....			\$8,790,324	\$9,351,411
9				\$8,646,780	
10	Operation of Higher Education Centers (1993).....	\$8,790,324	\$9,351,411		
11		\$8,646,780			
12	Fund Sources: General.....	\$2,870,883	\$3,211,657		
13		\$2,727,339	\$3,051,075		
14	Special.....	\$5,919,441	\$6,139,754		
15			\$6,300,336		
16	Authority: Title 2323.1, Chapter 46.531, Article 6, Code of Virginia.				
17	A. It is the intent of the General Assembly that the Southern Virginia Higher Education				
18	Center, the Institute for Advanced Learning and Research, and the New College Institute				
19	coordinate their activities, both instructional and research, to the maximum extent possible				
20	to best meet the needs of the citizens of the region, to ensure effective utilization of				
21	resources, and to avoid unnecessary duplication. The three entities shall report annually by				
22	October 1 to the Secretary of Education and the State Council of Higher Education for				
23	Virginia on their joint efforts in this regard.				
24	B. Out of this appropriation, \$29,050 the first year and \$29,050 the second year from the				
25	general fund is designated for the educational telecommunications project to provide				
26	graduate engineering education. For supplemental budget requests, the participating				
27	institutions and centers jointly shall submit a report in support of such requests to the State				
28	Council of Higher Education for Virginia for review and recommendation to the Governor				
29	and the General Assembly.				
30	C. Out of this appropriation, \$266,000 and four positions the first year and \$266,000 and				
31	four positions the second year from the general fund is designated for additional				
32	operational support of the Southern Virginia Higher Education Center and its efforts to				
33	provide STEM programs and specialized workforce training to the citizens of Southside				
34	Virginia.				
35	D. Out of this appropriation, \$390,625 and seven positions the first year and \$731,250 and				
36	eight positions the second year from the general fund and \$562,100 and 3.5 positions the				
37	first year and \$782,100 and 3.5 positions the second year from nongeneral funds are				
38	designated to maintain workforce advancement programs in the areas of health care,				
39	manufacturing, information technology, and STEM that were originally established				
40	through short-term grants in order to expand the credentials-to-career pipeline for key				
41	industry sectors in Southside Virginia.				
42	E. The Southern Virginia Higher Education Center is authorized to provide specialized				
43	workforce training consistent with grant agreements and memoranda of understanding				
44	with employers that existed as of January 1, 2016. The center will seek opportunities to				
45	collaborate with local community colleges in meeting the continuing goals of these				
46	programs and on new training needs identified by employers. If the local community				
47	colleges are unable to meet the training needs identified by employers, then the center is				
48	authorized to seek other education providers or to offer specialized workforce training				
49	independent of the local community colleges.				
50	F. The requirements of § 4-5.05 shall not apply to this appropriation.				

ITEM 252.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Total for Southern Virginia Higher Education Center.				
2				\$8,790,324	\$9,351,411
3				\$8,646,780	
4	General Fund Positions.....	27.80	28.80		
5	Nongeneral Fund Positions.....	29.50	29.50		
6	Position Level.....	57.30	58.30		
7	Fund Sources: General.....	\$2,870,883	\$3,211,657		
8		\$2,727,339	\$3,051,075		
9	Special.....	\$5,919,441	\$6,139,754		
10			\$6,300,336		
11	§ 1-59. SOUTHWEST VIRGINIA HIGHER EDUCATION CENTER (948)				
12	253. Administrative and Support Services (1990).....			\$3,184,010	\$3,184,122
13				\$3,075,957	\$3,076,064
14	General Management and Direction (1990).....	\$38,794	\$38,794		
15	Operation of Higher Education Centers (1993).....	\$3,145,216	\$3,145,328		
16		\$3,037,163	\$3,037,270		
17	Fund Sources: General.....	\$2,161,055	\$2,161,167		
18		\$2,053,002	\$2,053,109		
19	Special.....	\$1,022,955	\$1,022,955		
20	Authority: Title 23-276.4 23-276.4 § 23.1-219 Code of Virginia.				
21	A. The board of trustees of the Southwest Virginia Higher Education Center may establish				
22	and administer agreements with out-of-state institutions certified to operate in Virginia				
23	pursuant to § 23-276.4 § 23.1-219 Code of Virginia for such institutions to provide				
24	undergraduate-level and graduate-level instructional programs at the Center.				
25	Total for Southwest Virginia Higher Education				
26	Center.....			\$3,184,010	\$3,184,122
27				\$3,075,957	\$3,076,064
28	General Fund Positions.....	31.00	31.00		
29			30.00		
30	Nongeneral Fund Positions.....	5.00	5.00		
31	Position Level.....	36.00	36.00		
32			35.00		
33	Fund Sources: General.....	\$2,161,055	\$2,161,167		
34		\$2,053,002	\$2,053,109		
35	Special.....	\$1,022,955	\$1,022,955		
36	§ 1-60. SOUTHEASTERN UNIVERSITIES RESEARCH ASSOCIATION DOING BUSINESS FOR JEFFERSON SCIENCE				
37	ASSOCIATES, LLC (936)				
38	254. Financial Assistance For Educational and General				
39	Services (1100).....			\$1,342,566	\$1,342,568
40				\$1,275,438	\$1,275,440
41	Sponsored Programs (11004).....	\$1,342,566	\$1,342,568		
42		\$1,275,438	\$1,275,440		
43	Fund Sources: General.....	\$1,342,566	\$1,342,568		
44		\$1,275,438	\$1,275,440		
45	Authority: Discretionary Inclusion.				
46	A. This appropriation represents the Commonwealth of Virginia's contribution to the				
47	Southeastern Universities Research Association Doing Business for Jefferson Science				
48	Associates, LLC, for the support of the Thomas Jefferson National Accelerator Facility				
49	(Jefferson Lab) located at Newport News, Virginia. This contribution includes funds to				
50	support faculty positions and industry-led research that will promote economic development				
51	opportunities in the Commonwealth.				

ITEM 254.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	B. An amount of \$1,400,000 the first year and \$1,000,000 the second year from the				
2	general fund is designated for the electron ion collider project from amounts appropriated				
3	under Item 106 A.1. of this act.				
4	C. This nonstate agency is exempt from the match requirement of § 2.2-1505, Code of				
5	Virginia and § 4-5.05 of this act.				
6	Total for Southeastern Universities Research				
7	Association Doing Business for Jefferson Science				
8	Associates, LLC.....			\$1,342,566	\$1,342,568
9				\$1,275,438	\$1,275,440
10	Fund Sources: General.....	\$1,342,566	\$1,342,568		
11		\$1,275,438	\$1,275,440		
12	§ 1-61. HIGHER EDUCATION RESEARCH INITIATIVE (989)				
13	255. Financial Assistance For Educational and General				
14	Services (11000).....			\$8,000,000	\$14,000,000
15				\$4,000,000	\$8,000,000
16	Sponsored Programs (11004).....	\$8,000,000	\$14,000,000		
17		\$4,000,000	\$8,000,000		
18	Fund Sources: General.....	\$8,000,000	\$14,000,000		
19		\$4,000,000	\$8,000,000		
20	<i>Authority: Title 23.1, Chapter 31, Article 8, Code of Virginia</i>				
21	A.1. Out of this appropriation, \$8,000,000 \$4,000,000 the first year and				
22	\$14,000,000 \$8,000,000 the second year from the general fund is designated for the				
23	Virginia Research Investment Fund. These funds shall be allocated in accordance with				
24	provisions established in House Bill 1343 Chapter 775 of the 2016 General Assembly and				
25	shall be used to (i) promote research and development excellence in the Commonwealth;				
26	(ii) foster innovative and collaborative research, development, and commercialization				
27	efforts in projects and programs with a high potential for economic development and job				
28	creation opportunities; (iii) position the Commonwealth as a national leader in science-				
29	based and technology-based research, development, and commercialization; and (iv) to				
30	attract and recruit eminent researchers that enhance research superiority at public				
31	institutions of higher education.				
32	<i>2. Pursuant to the objectives stated in paragraph A.1., the Virginia Research Investment</i>				
33	<i>Committee (VRIC) may use a portion of the funds appropriated to conduct a study that is</i>				
34	<i>to be an assessment of the Commonwealth of Virginia's research assets, including those</i>				
35	<i>located at or within its public and private universities, federal research facilities and</i>				
36	<i>private sector companies. The purpose of that study shall be, but not limited to the</i>				
37	<i>following: (i) to determine the strengths of Virginia's commercialization capabilities; (ii)</i>				
38	<i>define research and commercialization clusters; (iii) identify current public and private</i>				
39	<i>sector collaborations in research and commercialization; (iv) identify current funding</i>				
40	<i>streams and where Virginia may best utilize its fiscal resources to leverage federal and</i>				
41	<i>private sector funds; (v) competitive efforts in similar research and commercialization</i>				
42	<i>initiatives in other states; and (vi) to recommend areas where Virginia may wish to direct</i>				
43	<i>its resources to accomplish the mandate of the Virginia Research Investment Committee.</i>				
44	<i>The State Council of Higher Education for Virginia shall serve as the coordinating body</i>				
45	<i>on behalf of the VRIC, and shall submit a study proposal to be reviewed and approved by</i>				
46	<i>the VRIC.</i>				
47	2.3. In addition to the funding in this item, \$29,000,000 the first year authorized in Item C-				
48	52.10 shall be made available to support the purchase of research equipment or laboratory				
49	renovations associated with researcher incentive packages and the translation of research				
50	into commercial use subject to the provisions established in House Bill 1343 Chapter 775.				
51	Any institution of higher education or related research entity pursuing this funding must				
52	provide a match of an amount at least equal to the awarded funds.				
53	B: The appropriation for this item is contingent on the passage of House Bill 1343 of the				
54	2016 Session. If the bill should fail, the amounts appropriated in this item shall be				
55	transferred to Item 475 P: as part of the Revenue Reserve.				

ITEM 255.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Total for Higher Education Research Initiative.....			\$8,000,000	\$14,000,000
2				\$4,000,000	\$8,000,000
3	Fund Sources: General.....	\$8,000,000	\$14,000,000		
4		\$4,000,000	\$8,000,000		
5	§ 1-61.1. ONLINE VIRGINIA NETWORK AUTHORITY (244)				
6	255.10 Educational and General Programs (10000).....			\$1,000,000	\$2,000,000
7	Higher Education Instruction (10001).....	\$1,000,000	\$2,000,000		
8	Fund Sources: General.....	\$1,000,000	\$2,000,000		
9	<i>A. Out of this appropriation, \$1,000,000 the first year and \$2,000,000 the second year from</i>				
10	<i>the general fund is designated for the Online Virginia Network Authority (OVN). George</i>				
11	<i>Mason University and Old Dominion University shall develop a plan for the OVN that (1)</i>				
12	<i>serves adult learners, nontraditional students, and other students seeking access to an online</i>				
13	<i>degree program; (2) is more cost-effective than a traditional degree; (3) describes how the</i>				
14	<i>OVN will reduce the unit cost of providing online education; (4) uses tuition revenue from</i>				
15	<i>online students to support the cost of the initiative; (5) includes a discussion of potential</i>				
16	<i>options to partner with those currently providing online courses; and (6) utilizes only existing</i>				
17	<i>financial aid programs. The OVN shall provide a status report on the plan to the Governor</i>				
18	<i>and the Chairmen of the House Appropriations and the Senate Finance Committees by</i>				
19	<i>November 1, 2017. OVN will provide annual progress reports by November 1 in subsequent</i>				
20	<i>years.</i>				
21	Total for Online Virginia Network Authority.....			\$1,000,000	\$2,000,000
22	Fund Sources: General.....	\$1,000,000	\$2,000,000		
23	§ 1-62. VIRGINIA COLLEGE BUILDING AUTHORITY (941)				
24	256. Authority: Chapter 597, Acts of Assembly of 1986.				
25	A.1. The purpose of this Item is to provide an ongoing program for the acquisition and				
26	replacement of instructional and research equipment at state-supported institutions of higher				
27	education in accordance with the intent and purpose of Chapter 597, Acts of Assembly of				
28	1986.				
29	2. The Governor shall annually present to the General Assembly through the				
30	Commonwealth's budget process, the estimated payments and the corresponding total value of				
31	equipment to be acquired.				
32	B.1. The State Council of Higher Education for Virginia shall establish and maintain				
33	procedures through which institutions of higher education apply for allocations made				
34	available under the program, and shall develop guidelines and recommendations for the				
35	apportionment of such equipment to each state-supported institution of higher education.				
36	2. The Authority shall finance equipment for educational institutions in accordance with § 23-				
37	30-28 § 23.1-1207, Code of Virginia, and according to terms and conditions approved through				
38	the Commonwealth's budget and appropriation process. Bonds or notes issued by the Virginia				
39	College Building Authority to finance equipment may be sold and issued at the same time				
40	with other obligations of the Authority as separate issues or as a combined issue. Each				
41	institution shall make available such additional detail on specific equipment to be purchased				
42	as may be requested by the Governor or the General Assembly. If emergency acquisitions are				
43	necessary when the General Assembly is not in session, the Governor may approve such				
44	acquisitions. The Governor shall report his approval of such acquisitions to the Chairmen of				
45	the House Appropriations and Senate Finance Committees.				
46	3. Amounts for debt service payments for allocations provided by this Item shall be provided				
47	pursuant to Item 281 of this act.				
48	C.1. Transfer of the appropriation in Item 281 of this act to the Virginia College Building				
49	Authority shall be subject to the approval of the Secretary of Finance. An allocation of				

ITEM 256.	Item Details(\$)			Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018	
1	\$128,436,310 made in the 2014-2016 biennium brings the total amount of equipment				
2	acquired through the program to approximately \$1,308,319,456.				
3	2. Allocations of \$85,470,000 the first year and \$83,000,000 the second year will be made				
4	to support the purchase of additional equipment to enhance instructional and research				
5	activity at Virginia's public colleges and universities. Allocations are as follows:				
6				FY 2017	FY 2018
7		Prior	FY 2017	Research	Research
8	Institution	Allocations	Allocation	Allocation	Allocation
9	George Mason	\$83,398,307	\$4,347,024	\$3,947,024	\$474,407
10	University				
11	Old Dominion	\$87,854,054	\$5,416,192	\$5,016,192	\$329,078
12	University				
13	University of	\$229,787,688	\$10,458,476	\$10,458,476	\$5,189,341
14	Virginia				
15	Virginia	\$159,186,893	\$6,853,430	\$6,853,430	\$2,995,552
16	Commonwealth				
17	University				
18	Virginia	\$241,668,626	\$10,331,639	\$10,331,639	\$6,190,458
19	Polytechnic				
20	Institute and State				
21	University				
22	College of William	\$43,900,323	\$2,300,493	\$2,300,493	\$595,857
23	and Mary				
24	Christopher	\$13,369,430	\$754,464	\$754,464	\$0
25	Newport University				
26	University of	\$5,121,439	\$770,681	\$250,681	\$0
27	Virginia's College				
28	at Wise				
29	James Madison	\$43,111,620	\$2,309,646	\$2,309,646	\$0
30	University				
31	Longwood	\$13,400,103	\$743,433	\$743,433	\$0
32	University				
33	University of Mary	\$15,347,430	\$655,746	\$655,746	\$0
34	Washington				
35	Norfolk State	\$38,832,575	\$1,200,108	\$1,200,108	\$0
36	University				
37	Radford University	\$30,598,683	1,744,993	\$1,744,993	\$0
38	Virginia Military	\$15,482,346	\$886,084	\$886,084	\$0
39	Institute				
40	Virginia State	\$23,462,131	\$1,342,189	\$1,342,189	\$0
41	University				
42	Richard Bland	\$3,095,964	\$360,149	\$160,149	\$0
43	College				
44	Virginia	\$243,627,045	\$17,596,542	\$17,596,542	\$0
45	Community College				
46	System				
47	Virginia Institute of	\$8,034,702	\$362,100	\$362,100	\$175,307
48	Marine Science				
49	Southwest Virginia	\$1,303,164	\$80,111	\$80,111	\$0
50	Higher Education				
51	Center				
52	Roanoke Higher	\$994,347	\$77,623	\$77,623	\$0
53	Education				
54	Authority				
55	Institute for	\$5,468,313	\$274,172	\$274,172	\$0

ITEM 256.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Advanced Learning				
2	and Research				
3	Southern Virginia	\$432,996	\$95,790	\$0	\$0
4	Higher Education				
5	Center				
6	New College	\$341,277	\$34,486	\$0	\$0
7	Institute				
8	Eastern Virginia	\$500,000	\$524,429	\$0	\$0
9	Medical School				
10	TOTAL	\$1,308,319,456	\$69,520,000	\$15,950,000	\$15,000,000
11	D. Out of the allocations for the Virginia Community College System, \$5,000,000 the first				
12	year and \$5,000,000 the second year is designated to support the equipment needs of				
13	Workforce Development activities, including those related to the New Economy Industry				
14	Credential Assistance Training Grant Program.				
15	E. 1. Out of the research allocations for Virginia Tech, \$950,000 the first year is designated				
16	for radar equipment to enhance the unmanned aircraft test range.				
17	2. Out of the allocations for the University of Virginia at Wise, \$520,000 the first year is				
18	designated for the acquisition of a Nuclear Magnetic Resonance Spectrometer.				
19	3. Out of the allocations for Richard Bland College, \$200,000 the first year is designated for				
20	the acquisition and installation of information technology security devices.				
21	4. Out of the allocations for George Mason University, \$400,000 the first year is designated				
22	for the acquisition and installation of equipment for the development and delivery of online				
23	courses and programs.				
24	5. Out of the allocations for Old Dominion University, \$400,000 the first year is designated				
25	for the acquisition and installation of equipment for the development and delivery of online				
26	courses and programs.				
27	Total for Virginia College Building Authority.....			\$0	\$0
28	TOTAL FOR OFFICE OF EDUCATION.....			\$18,404,594,722	\$18,788,354,149
29				\$18,426,112,099	\$18,392,491,623
30	General Fund Positions.....	18,527.65	18,530.65		
31			18,528.65		
32	Nongeneral Fund Positions.....	39,806.57	39,948.57		
33		40,228.07	40,593.07		
34	Position Level.....	58,334.22	58,479.22		
35		58,755.72	59,121.72		
36	Fund Sources: General.....	\$7,946,627,755	\$8,271,735,292		
37		\$7,775,650,331	\$8,103,527,063		
38	Special.....	\$41,228,245	\$41,337,140		
39			\$40,848,744		
40	Higher Education Operating.....	\$8,400,234,028	\$8,488,731,845		
41		\$8,511,168,633	\$8,217,476,180		
42	Commonwealth Transportation.....	\$1,067,105	\$1,067,105		
43		\$2,573,327	\$2,648,327		
44	Enterprise.....	\$5,479,910	\$5,479,910		
45	Trust and Agency.....	\$728,744,252	\$698,450,383		
46		\$808,798,226	\$728,714,922		
47	Debt Service.....	\$329,379,313	\$329,717,988		
48			\$337,393,916		
49	Dedicated Special Revenue.....	\$11,914,428	\$11,914,428		
50			\$16,482,503		
51	Federal Trust.....	\$939,919,686	\$939,920,058		

ITEM 257.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	OFFICE OF FINANCE			
2	§ 1-63. SECRETARY OF FINANCE (190)			
3	257. Administrative and Support Services (79900).....		\$488,354	\$488,394
4			\$988,354	
5	General Management and Direction (79901).....	\$488,354		\$488,394
6		\$988,354		
7	Fund Sources: General.....	\$488,354		\$488,394
8		\$988,354		
9	Authority: Title 2.2, Chapter 2, Article 5; § 2.2-201, Code of Virginia.			
10	A. The Secretary of Finance, in consultation with other affected secretaries, is hereby			
11	authorized to order the State Comptroller to transfer to the general fund a reasonable sum,			
12	as determined by the State Comptroller, from annual charges of internal service funds and			
13	enterprise funds that exceed the cost of providing services or that represent over-			
14	recoveries from the general fund.			
15	B. Following every General Assembly session, the financial plan in place required by §			
16	2.2-1503.1, Code of Virginia, shall be updated to reflect policy changes or budget actions			
17	adopted by the General Assembly that would alter financial assumptions included in the			
18	plan. The revised financial plan shall be posted on the Department of Planning and Budget			
19	website no later than September 1 of each year.			
20	C. Out of this appropriation, \$500,000 the first year from the general fund is to be used at			
21	the discretion of the Secretary of Finance to conduct intervention and remediation efforts			
22	in situations of local fiscal distress that have been previously documented by the Office of			
23	the Secretary of Finance prior to January 1, 2017. The Secretary shall report periodically			
24	on his efforts to the Chairmen of the House Appropriations and Senate Finance			
25	Committees.			
26	Total for Secretary of Finance.....		\$488,354	\$488,394
27			\$988,354	
28	General Fund Positions.....	4.00		4.00
29	Position Level.....	4.00		4.00
30	Fund Sources: General.....	\$488,354		\$488,394
31		\$988,354		
32	§ 1-64. DEPARTMENT OF ACCOUNTS (151)			
33	258. Not set out.			
34	259. Not set out.			
35	260. Not set out.			
36	261. Information Systems Management and Direction			
37	(71100).....		\$24,027,675	\$25,030,659
38	Financial Oversight for Performance Budgeting			
39	System (71107).....	\$3,967,981		\$3,967,981
40	Financial Oversight for Cardinal System (71108)....	\$20,059,694		\$21,062,678
41	Fund Sources: Internal Service.....	\$24,027,675		\$25,030,659
42	Authority: Title 2.2 Chapter 8, Code of Virginia			
43	A.1. The appropriation for Financial Oversight for Performance Budgeting System and			
44	Financial Oversight for Cardinal System is sum sufficient and amounts shown are			
45	estimates from internal service funds which shall be paid solely from revenues derived			
46	from charges for services. Out of this appropriation, the Performance Budgeting System is			

ITEM 261.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	appropriated \$3,967,981 the first year and \$3,967,981 the second year from internal service			
2	fund revenues. Out of this appropriation, the Cardinal system is appropriated \$20,059,694 the			
3	first year and \$21,062,678 the second year from internal service fund revenues. The State			
4	Comptroller shall establish a fund entitled the Enterprise Applications Internal Service Fund.			
5	All users of the Commonwealth's enterprise applications shall be assessed a surcharge based			
6	on licenses, transactions, or other meaningful methodology as determined by the Secretary of			
7	Finance and the owner of the enterprise application, which shall be deposited in the fund.			
8	Additionally, the State Comptroller shall recover the cost of services provided for the			
9	administration of the fund through interagency transactions as determined by the State			
10	Comptroller.			
11	2. The State Comptroller shall submit revised projections of revenues and expenditures for the			
12	internal service fund and estimates of any anticipated changes to fee schedules in accordance			
13	with § 4-5.03 of this act.			
14	3. In the event that expenses of the enterprise applications become due before costs have been			
15	fully recovered in the department's internal service fund, a treasury loan shall be provided to			
16	the department to finance these costs. This treasury loan shall be repaid from the proceeds			
17	collected in the fund.			
18	B.1. A working capital advance of up to \$25,000,000 \$52,000,000 shall be provided to the			
19	Department of Accounts to pay the initial costs of the replacement of the Commonwealth			
20	Integrated Payroll/Personnel System (CIPPS). Initials costs include any costs necessary for the			
21	planning, development, and configuration of the new payroll system. Initial costs do not			
22	include statewide roll-out costs necessary to ensure agencies are prepared for the			
23	implementation of the new payroll system and the decommissioning of CIPPS such as			
24	applications configuration, agency training, change management costs, or costs incurred by			
25	line agencies to develop required interfaces from agency based systems. From this amount up			
26	to \$10,000,000 may be directed toward any unforeseen costs associated with the roll-out of			
27	the statewide financial management system known as Cardinal.			
28	2. The Secretary of Finance and Secretary of Technology shall approve the drawdowns from			
29	this working capital advance prior to the expenditure of funds. The State Comptroller shall			
30	notify the Governor and the Chairmen of the House Appropriations and Senate Finance			
31	Committees of any approved drawdowns.			
32	3. Repayment of the working capital advance and ongoing systems operation, maintenance			
33	and support costs for the statewide financial management system shall be funded through the			
34	Enterprise Applications Internal Service Fund established pursuant to this Item.			
35	262.	Not set out.		
36	263.	Not set out.		
37	264.	Not set out.		
38	265.	Not set out.		
39	Total for Department of Accounts.....		\$40,146,534	\$41,280,136
40	General Fund Positions.....		115.00	115.00
41	Nongeneral Fund Positions.....		53.00	53.00
42	Position Level.....		168.00	168.00
43	Fund Sources: General.....		\$12,602,753	\$12,603,165
44	Special.....		\$862,846	\$862,846
45	Internal Service.....		\$26,680,935	\$27,814,125
46	Department of Accounts Transfer Payments (162)			
47	266.	Not set out.		

ITEM 267.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1 267. Revenue Stabilization Fund (73500).....			\$605,552,819	\$0
2			\$605,572,105	
3 Payments to the Revenue Stabilization Fund				
4 (73501).....	\$605,552,819	\$0		
5	\$605,572,105			
6 Fund Sources: General.....	\$605,552,819	\$0		
7	\$605,572,105			
8 Authority: Title 2.2, Chapter 18, Article 4, Code of Virginia.				
9 A. On or before November 1 of each year, the Auditor of Public Accounts shall report to				
10 the General Assembly the certified tax revenues collected in the most recently ended fiscal				
11 year. The auditor shall, at the same time, provide his report on the 15 percent limitation				
12 and the amount that could be paid into the fund in order to satisfy the mandatory deposit				
13 requirement of Article X, Section 8 of the Constitution of Virginia as well as the				
14 additional deposit requirement of § 2.2-1829, Code of Virginia.				
15 B. Out of this appropriation, \$605,552,819 \$605,572,105 the first year from the general				
16 fund attributable to actual tax collections for FY 2015 shall be paid by the State				
17 Comptroller on or before June 30, 2017, into the Revenue Stabilization Fund pursuant to §				
18 2.2-1829, Code of Virginia. This amount is based on the certification of the Auditor of				
19 Public Accounts of actual tax revenues for FY 2015. This appropriation meets the				
20 mandatory deposit requirement of Article X, Section 8 of the Constitution of Virginia.				
21 C. This appropriation includes \$129,500,000 that was provided in Chapter 665, 2015 Acts				
22 of Assembly, as an advance payment for the mandatory deposit to the Revenue				
23 Stabilization Fund required in FY 2017.				
24 <i>D.1. For purposes of determining a transfer from the Revenue Stabilization Fund to the</i>				
25 <i>general fund as a result of a downward revision in general fund revenues, the term "total</i>				
26 <i>general fund revenues appropriated" shall mean the general fund operating and capital</i>				
27 <i>appropriations for each year of the biennium contained in the Appropriation Act which is</i>				
28 <i>in effect at the time when such downward revision in general fund revenues is made.</i>				
29 <i>2. In accordance with Article 10, § 8, Virginia Constitution, and § 2.2-1830, Code of</i>				
30 <i>Virginia, the amount of the transfer shall not exceed the lesser of one-half of the balance</i>				
31 <i>of the Revenue Stabilization Fund or one-half of the forecasted shortfall in revenues.</i>				
32 <i>3. The anticipated shortfalls in general fund revenues for fiscal years ending June 30,</i>				
33 <i>2017, and June 30, 2018, shall be computed by comparing the revised forecast for "Total</i>				
34 <i>General Fund Resources Available for Appropriation" as shown in § 3 of the first</i>				
35 <i>enactment to the total general fund revenues appropriated for each year of the biennium</i>				
36 <i>as contained in the general appropriation act as it became effective on July 1, 2016</i>				
37 <i>(Chapter 780 of the Acts of Assembly of 2016).</i>				
38 <i>4. For purposes of computing the shortfall in revenues, the revised forecast referenced in</i>				
39 <i>paragraph 3 above shall consist of the revised forecast of revenues and transfers</i>				
40 <i>presented to the Governor's Advisory Council on Revenue Estimates on November 28,</i>				
41 <i>2016, adjusted for any technical revisions pursuant to current law. Any subsequent policy-</i>				
42 <i>based adjustments to revenues or transfers that are dependent upon the passage of</i>				
43 <i>legislation or other budgetary action that requires approval by the 2017 General</i>				
44 <i>Assembly shall not be considered as part of the adjustments to the forecast for purposes of</i>				
45 <i>calculating the revenue shortfall in fiscal year 2017 or fiscal year 2018.</i>				
46 <i>5. One-half of the shortfall in revenues in fiscal year 2017 is estimated at \$294,653,279,</i>				
47 <i>which is less than one-half of the balance in the Revenue Stabilization Fund as of June 30,</i>				
48 <i>2017. Of this shortfall amount, \$294,653,279 is hereby appropriated in FY 2017, pursuant</i>				
49 <i>to § 2.2-1830, Code of Virginia. The State Comptroller shall deposit this sum into the</i>				
50 <i>general fund of the state treasury on or before June 30, 2017.</i>				
51 <i>6. One-half of the shortfall in revenues in fiscal year 2018 is estimated at \$272,542,500,</i>				
52 <i>which is less than one-half of the balance in the Revenue Stabilization Fund as of June 30,</i>				
53 <i>2018. Of this shortfall amount, \$272,542,500 is hereby appropriated in FY 2018, pursuant</i>				
54 <i>to § 2.2-1830, Code of Virginia. The State Comptroller shall deposit this sum into the</i>				

ITEM 267.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	<i>general fund of the state treasury on or before June 30, 2018.</i>			
2	268.	Not set out.		
3	269.	Line of Duty (76000).....	\$9,458,131	\$9,458,131
4				\$0
5		Death Benefit Payments Under the Line of Duty Act		
6		(76001).....	\$525,000	\$525,000
7				\$0
8		Health Insurance Benefit Payments Under the Line		
9		of Duty Act (76002).....	\$8,933,131	\$8,933,131
10				\$0
11		Fund Sources: Trust and Agency.....	\$9,458,131	\$9,458,131
12				\$0
13	Authority: Title 9.1, Chapter 4, Code of Virginia.			
14	A. In addition to such other payments as may be available, the full cost of group health			
15	insurance, net of any deductions and credits, for the surviving spouses and dependents of			
16	certain public safety officers killed in the line of duty and for certain public safety officers			
17	disabled in the line of duty, and the spouses and dependents of such disabled officers, are			
18	payable from this Item pursuant to Title 9.1, Chapter 4, Code of Virginia.			
19	B.1. There is hereby established the Line of Duty Act Fund (the Fund) for the payment of			
20	benefits prescribed by and administered under the Line of Duty Act. The funds of the Line of			
21	Duty Act Fund shall be deemed separate and independent trust funds, shall be segregated and			
22	accounted for separately from all other funds of the Commonwealth, and shall be invested and			
23	administered solely in the interests of the covered employees and beneficiaries thereof.			
24	Neither the General Assembly nor any public officer, employee, or agency shall use or			
25	authorize the use of the Fund for any purpose other than as provided in law for benefits and			
26	administrative expenses. Fund deposits are irrevocable and are not subject to the claims of			
27	creditors. In addition to other such powers as shall be vested in the board, the board shall have			
28	the full power to invest, reinvest and manage assets of the Fund in accordance with Article 3.1			
29	(§ 51.1-124.30 et seq.) of Chapter 1 of Title 51.1, and no officer, director, or member of the			
30	board or of any advisory committee of the Retirement System or any of its tax exempt			
31	subsidiary corporations whose actions are within the standard of care in Article 3.1 of Chapter			
32	1 of Title 51.1 shall be held personally liable for losses suffered by the Fund on investments			
33	made under the authority of this article. The board is authorized to establish loans to the Fund			
34	from the Group Life program in such amounts and under such terms as may be established by			
35	the board. The Fund shall reimburse the Retirement System for all reasonable costs incurred			
36	and associated, directly and indirectly, with the administration, management and investment			
37	of the Fund.			
38	2. Definitions. As used in this item:			
39	"Board" means the Board of Trustees of the Virginia Retirement System.			
40	"Covered employee" means any employee, sheriff, deputy sheriff, or volunteer of a			
41	participating employer or non-participating employer eligible for coverage under the			
42	provisions of the Line of Duty Act.			
43	"Fund" means the Line of Duty Act Fund.			
44	"Line of Duty Act" means § 9.1-400 et seq.			
45	"Non-participating employer" means any political subdivision making the irrevocable			
46	election, in a manner and on such forms as prescribed by the board, to self-fund Line of Duty			
47	Act benefits under paragraph B.4 of this Item.			
48	"Participating employer" means any agency of the Commonwealth with covered employees			
49	and any (i) county, city, or town with covered employees that does not make the election			
50	under paragraph B.4 of this Item; or (ii) political entity, subdivision, branch, commission,			
51	public authority, or body corporate, or other entity of a local government with covered			
52	employees that does not make the election under paragraph B.4 of this Item.			

ITEM 269.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	"Retirement System" means the Virginia Retirement System.			
2	3. Payment of benefits; funding of benefits.			
3	a. All payments for benefits provided through the Line of Duty Act shall be paid by the			
4	State Comptroller. The State Comptroller shall be reimbursed from the Fund for all benefit			
5	payments made on behalf of participating employers that, which payments have been			
6	approved by the State Comptroller. The State Comptroller shall be reimbursed on no more			
7	than a monthly basis from documentation provided to the Retirement System.			
8	Reimbursement from the Fund may include reasonable administrative expenses incurred			
9	by the Department of Accounts or the State Comptroller for administering the provisions			
10	of the Line of Duty Act.			
11	Each participating employer shall make contributions each year to the Fund in accordance			
12	with guidelines adopted by the board. Such contributions shall be for purposes of funding			
13	benefits and administrative expenses under the Line of Duty Act. The employer			
14	contribution for each participating employer shall be determined by the board on a current			
15	disbursement basis in accordance with the provisions of this section.			
16	b. For purposes of this Item, employer contributions for coverage provided to members of			
17	the National Guard and United States military reserves on active duty shall be paid by the			
18	Commonwealth.			
19	c. For purposes of establishing employer contribution contributions, a member of any fire			
20	company or department or rescue squad that has been recognized by an ordinance or a			
21	resolution of the governing body of any county, city, or town of the Commonwealth as an			
22	integral part of the official safety program of such county, city, or town shall be			
23	considered part of the city, county, or town served by the company, department or rescue			
24	squad. If a company, department, or rescue squad serves more than one city, county, or			
25	town, the affected cities, counties, or towns shall determine the basis and apportionment of			
26	the required covered payroll and contributions for each department, company, or rescue			
27	squad.			
28	d. Each participating employer shall provide all required data requested by the Board to			
29	administer the Fund in a form approved by the board.			
30	e. In the event any participating employer fails to remit contributions or other fees and			
31	costs of the Fund as duly prescribed, the board shall inform the State Comptroller and the			
32	participating employer of the delinquent amount. The State Comptroller shall forthwith			
33	transfer such amounts to the Fund from any moneys otherwise distributable to such			
34	participating employer.			
35	4. Irrevocable election to become non-participating employer.			
36	a. A political subdivision with covered employees may make, in a manner and on such			
37	forms as prescribed by the board, an irrevocable election on or before July 1, 2012, or for			
38	the RSW Regional Jail Authority on or before July 1, 2016, to be deemed a non-			
39	participating employer fully responsible for self-funding all benefits relating to its past and			
40	present covered employees under the Line of Duty Act from its own funds, including any			
41	responsibility apportioned to it under the provisions of paragraph 3(c) above. Non-			
42	participating employers shall continue to be subject to the provisions set forth in the Line			
43	of Duty Act.			
44	b. A non-participating employer shall not be required to contribute to the Fund, nor shall it			
45	be required to contribute to the costs incurred or associated, directly or indirectly, with the			
46	administration, management and investment of the Fund.			
47	c. Effective July 1, 2012, non-participating employers shall be responsible for self-			
48	administering the payments of benefits in accordance with the requirements of the Line of			
49	Duty Act. The eligibility determination process for the Line of Duty benefit shall continue			
50	to be determined consistent with the provisions of § 9.1-403 and any other applicable			
51	section of Code. The State Comptroller shall determine and collect from a non-			
52	participating employer an amount representing reasonable costs incurred and associated,			
53	directly and indirectly, with such eligibility determination.			

ITEM 269.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	d. In the event any non-participating employer fails to remit benefit and other costs of the				
2	Line of Duty Act as prescribed, the State Comptroller shall transfer such amounts from any				
3	moneys otherwise distributable to such non-participating employer.				
4	5. The Virginia Retirement System Medical Board established pursuant to § 51.1-124.23,				
5	Code of Virginia shall, upon request by the State Comptroller, make a written report of its				
6	conclusions and recommendations on matters referred to it regarding eligibility for benefits				
7	under the Line of Duty Act.				
8	C. In addition to any other benefit provided by law, an additional death benefit in the amount				
9	of \$20,000 for the surviving spouses and dependents of certain members of the National				
10	Guard and United States military reserves killed in action in any armed conflict on or after				
11	October 7, 2001, are payable pursuant to § 44-93.1.B., Code of Virginia, from the Line of				
12	Duty Death and Health Benefits Trust Fund. The Department of Accounts, with support from				
13	the Department of Military Affairs, shall determine eligibility for this benefit.				
14	D. For any surviving spouse of a "deceased person" or any "disabled person" as those terms				
15	are defined in § 9.1-400, who is receiving the benefits described in § 9.1-401 and who would				
16	otherwise qualify for the health insurance credit described in Chapter 14 of Title 51.1, Code				
17	of Virginia, the amount of such credit shall be calculated and reimbursed to the State				
18	Comptroller for deposit into the Line of Duty Death and Health Benefits Trust Fund from the				
19	health insurance credit trust fund, in a manner prescribed by the Board of Trustees of the				
20	Virginia Retirement System.				
21	E. A member of any fire company providing fire protection services for facilities of the				
22	Virginia National Guard or the Virginia Air National Guard shall be eligible to receive				
23	benefits according to the provisions under the Line of Duty Act, Title 9.1, Chapter 4, Code of				
24	Virginia. Funding for the inclusion of a member of any fire company providing fire protection				
25	services for facilities of the Virginia National Guard or the Virginia Air National Guard will				
26	be paid by the Department of Military Affairs out of its appropriation in Item 410 of this act.				
27	F. It is the intent of the General Assembly that expeditious payments for burial expenses be				
28	made for persons whose death is determined to be a direct and proximate result of their				
29	performance in the line of duty as defined by the Line of Duty Act. The State Comptroller is				
30	hereby authorized to release, at the request of the family of a person who may be subject to				
31	the line of duty death benefits, payments to a funeral service provider for burial and				
32	transportation costs. These payments would be advanced from the death benefit that would be				
33	due to the beneficiary of the deceased person if it is determined that the person qualifies for				
34	line of duty coverage. Expenses advanced under this provision shall not exceed the coverage				
35	amounts outlined in § 65.2-512. In the event a determination is made that the death is not				
36	subject to the line of duty benefits, the Virginia Retirement System or other retirement fund to				
37	which the deceased is a member, will deduct from benefit payments otherwise due to be paid				
38	to the beneficiaries of the deceased, payments previously paid by the State Comptroller for				
39	burial and related transportation expenses and return such funds to the State Comptroller. The				
40	State Comptroller shall have the right to file a claim with the Virginia Workers' Compensation				
41	Commission against any employer to recover burial and related transportation expenses				
42	advanced under this provision.				
43	G. Any locality that has established a trust, trusts, or equivalent arrangements for the purpose				
44	of accumulating and investing assets to fund post-employment benefits other than pensions				
45	under § 15.2-1544, Code of Virginia, may fund Line of Duty Act benefits from the assets of				
46	the trust, trusts, or equivalent arrangements.				
47	<i>H. The provisions of this Item are effective until June 30, 2017.</i>				
48	270. Not set out.				
49	271. Financial Assistance for Health Research (40700).....			\$1,326,344	\$1,326,344
50	Health Research Grant Administration Services				
51	(40701).....	\$1,326,344	\$1,326,344		
52	Fund Sources: Dedicated Special Revenue.....	\$1,326,344	\$1,326,344		
53	Authority: Title 2.2, Chapter 8, Code of Virginia.				

ITEM 271.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	The Department of Accounts is authorized to disburse, as fiscal agent for the				
2	Commonwealth Health Research Board, funds received from the Virginia Retirement				
3	System pursuant to § 23-284 § 32.1-162.28, Code of Virginia.				
4	272. Not set out.				
5	Total for Department of Accounts Transfer				
6	Payments.....			\$2,169,783,348	\$1,565,730,529
7				\$2,169,802,634	\$1,556,272,398
8	Nongeneral Fund Positions.....	1.00	1.00		
9	Position Level.....	1.00	1.00		
10	Fund Sources: General.....	\$1,605,117,819	\$999,565,000		
11		\$1,605,137,105			
12	Trust and Agency.....	\$87,339,185	\$88,839,185		
13			\$79,381,054		
14	Dedicated Special Revenue.....	\$477,326,344	\$477,326,344		
15	Grand Total for Department of Accounts.....			\$2,209,929,882	\$1,607,010,665
16				\$2,209,949,168	\$1,597,552,534
17	General Fund Positions.....	115.00	115.00		
18	Nongeneral Fund Positions.....	54.00	54.00		
19	Position Level.....	169.00	169.00		
20	Fund Sources: General.....	\$1,617,720,572	\$1,012,168,165		
21		\$1,617,739,858			
22	Special.....	\$862,846	\$862,846		
23	Internal Service.....	\$26,680,935	\$27,814,125		
24	Trust and Agency.....	\$87,339,185	\$88,839,185		
25			\$79,381,054		
26	Dedicated Special Revenue.....	\$477,326,344	\$477,326,344		
27	§ 1-65. DEPARTMENT OF PLANNING AND BUDGET (122)				
28	273. Planning, Budgeting, and Evaluation Services				
29	(71500).....			\$8,144,587	\$7,614,163
30					\$7,701,522
31	Budget Development and Budget Execution				
32	Services (71502).....	\$5,160,087	\$5,160,251		
33			\$5,137,610		
34	Legislation and Executive Order Review Service				
35	(71504).....	\$43,068	\$43,068		
36	Forecasting and Regulatory Review Services				
37	(71505).....	\$601,370	\$601,370		
38	Program Evaluation Services (71506).....	\$1,912,309	\$1,381,660		
39			\$1,491,660		
40	Administrative Services (71598).....	\$427,753	\$427,814		
41	Fund Sources: General.....	\$7,844,587	\$7,314,163		
42			\$7,401,522		
43	Special.....	\$300,000	\$300,000		
44	Authority: Title 2.2, Chapter 15, and Chapter 26, Article 29, Code of Virginia.				
45	A. The Department of Planning and Budget shall be responsible for continued				
46	development and coordination of an integrated, systematic policy analysis, planning,				
47	budgeting, performance measurement and evaluation process within state government.				
48	The department shall collaborate with the Governor's Secretaries and all other agencies of				
49	state government and other entities as necessary to ensure that information generated from				
50	these processes is useful for managing and improving the efficiency and effectiveness of				
51	state government operations.				
52	B. The Department of Planning and Budget shall be responsible for the continued				
53	development and coordination of a review process for strategic plans and performance				

ITEM 273.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	measures of the state agencies. The review process shall assess on a periodic basis the			
2	structure and content of the plans and performance measures, the processes used to develop			
3	and implement the plans and measures, the degree to which agencies achieve intended goals			
4	and results, and the relation between intended and actual results and budget requirements.			
5	C.1. Notwithstanding § 2.2-1508, Code of Virginia, or any other provisions of law, on or			
6	before December 20, the Department of Planning and Budget shall deliver to the presiding			
7	officer of each house of the General Assembly a copy of the budget document containing the			
8	explanation of the Governor's budget recommendations. This copy may be in electronic			
9	format.			
10	2. The Department of Planning and Budget shall include in the budget document the amount			
11	of projected spending and projected net tax-supported state debt for each year of the biennium			
12	on a per capita basis. For this purpose, "spending" is defined as total appropriations from all			
13	funds for the cited fiscal years as shown in the Budget Bill. The most current population			
14	estimates from the Weldon Cooper Center for Public Services shall be used to make the			
15	calculations.			
16	D.1.a. Notwithstanding any contrary provision of law, any school division may also request			
17	the Department of Planning and Budget to coordinate a school efficiency review for the			
18	division, including but not limited to the selection of the contractor to conduct that school			
19	division's review, by entering into an agreement with the Department of Planning and Budget			
20	to participate in a locally-funded school efficiency review. Each participating school division			
21	shall pay 100 percent of the cost of the review. A nongeneral fund appropriation of \$300,000			
22	the first year and \$300,000 the second year is provided for use by the Department of Planning			
23	and Budget to facilitate the collection of payments from school divisions for the purposes of			
24	this item.			
25	b. Payment shall be made in full from the participating school division to the Department of			
26	Planning and Budget prior to making the final award of the contract to conduct the review.			
27	E. Out of this appropriation, \$150,000 the first year and \$150,000 the second year from the			
28	general fund is provided to contract for population projections, notwithstanding the provisions			
29	of § 60.2-113, Code of Virginia.			
30	F. Included in the appropriation for this item is \$788,000 the first year from the general fund			
31	for the operation of the Council on Virginia's Future.			
32	G. The Council on Virginia's Future shall work cooperatively with the Department of Housing			
33	and Community Development in establishing GO Virginia, pursuant to the provisions of			
34	House Bill 834 and Senate Bill 449 of the 2016 Session of the General Assembly.			
35	Total for Department of Planning and Budget.....		\$8,144,587	\$7,614,163
36				\$7,701,522
37	General Fund Positions.....	64.00	64.00	
38	Nongeneral Fund Positions.....	3.00	3.00	
39	Position Level.....	67.00	67.00	
40	Fund Sources: General.....	\$7,844,587	\$7,314,163	
41			\$7,401,522	
42	Special.....	\$300,000	\$300,000	
43	§ 1-66. DEPARTMENT OF TAXATION (161)			
44	274. Planning, Budgeting, and Evaluation Services			
45	(71500).....			\$3,784,360
46				\$3,686,720
47	Tax Policy Research and Analysis (71507).....	\$1,842,998	\$1,842,998	
48	Appeals and Rulings (71508).....	\$1,241,127	\$1,241,127	
49			\$1,143,487	
50	Revenue Forecasting (71509).....	\$700,235	\$700,235	
51	Fund Sources: General.....	\$3,784,360	\$3,784,360	
52			\$3,686,720	

ITEM 274.	Item Details(\$)		Appropriations(\$)		
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018	
1	Authority: §§ 2.2-1503, 15.2-2502, 58.1-202, 58.1-207, 58.1-210, 58.1-213, 58.1-816, and				
2	58.1-3406, and Title 10.1, Chapter 14, Code of Virginia.				
3	A. The Department of Taxation shall continue the staffing and responsibility for the				
4	revenue forecasting of the Commonwealth Transportation Funds, including the				
5	Department of Motor Vehicles Special Fund, as provided in § 2.2-1503, Code of Virginia.				
6	The Department of Motor Vehicles shall provide the Department of Taxation with direct				
7	access to all data records and systems required to perform this function. The Department				
8	of Planning and Budget shall effectuate the transfer of three full-time equivalent positions				
9	and sufficient funding to ensure the successful consolidation of this function.				
10	B. Notwithstanding the provisions of § 58.1-202.2, Code of Virginia, no report on public-				
11	private partnership contracts shall be required in years following the final report upon the				
12	completion of contract or when no such contract is active.				
13	C. The Department of Taxation shall report no later than September 1 on an annual basis,				
14	to the Chairmen of the House Appropriations, House Finance and Senate Finance				
15	Committees, on the amount of state sales and use tax revenues authorized to be remitted				
16	for the preceding fiscal year under the provisions of § 58.1-608.3, § 58.1-3851.1, and §				
17	58.1-3851.2, of the Code of Virginia, as amended by the 2015 General Assembly.				
18	<i>D. The Department of Taxation shall convene a workgroup to examine the provisions</i>				
19	<i>related to the timing of payments and return filings required of registered dealers</i>				
20	<i>pursuant to §§ 58.1-615 and 58.1-616, Code of Virginia, and § 3-5.06 of this act. The</i>				
21	<i>workgroup shall include the staffs of the House Appropriations and Senate Finance</i>				
22	<i>Committees, the Secretary of Finance or his designee, and representatives from affected</i>				
23	<i>businesses and industries. Additional staff support shall be provided by the Department of</i>				
24	<i>Taxation and the Division of Legislative Services upon request. The workgroup shall</i>				
25	<i>consider alternatives and limitations to the current accelerated sales tax requirement and</i>				
26	<i>may examine other sales tax-related issues as it deems appropriate. The workgroup shall</i>				
27	<i>complete its meetings by November 30, 2017, and shall submit to the Governor and the</i>				
28	<i>Chairmen of the House Appropriations and Senate Finance Committees a report of its</i>				
29	<i>findings and recommendations no later than the first day of the 2018 Regular Session of</i>				
30	<i>the General Assembly.</i>				
31	275.	Revenue Administration Services (73200).....		\$59,420,243	\$59,514,345
32				\$59,033,516	\$58,835,611
33		Tax Return Processing (73214).....	\$10,888,031	\$10,888,031	
34				\$10,613,868	
35		Customer Services (73217).....	\$6,705,751	\$6,705,751	
36				\$6,634,306	
37		Compliance Audit (73218).....	\$21,332,947	\$21,427,049	
38			\$20,946,220	\$21,093,923	
39		Compliance Collections (73219).....	\$17,868,569	\$17,868,569	
40		Legal and Technical Services (73222).....	\$2,624,945	\$2,624,945	
41		Fund Sources: General.....	\$48,923,972	\$49,018,074	
42			\$48,537,245	\$48,339,340	
43		Special.....	\$9,834,786	\$9,834,786	
44		Dedicated Special Revenue.....	\$661,485	\$661,485	
45		Authority: Title 3.2; Title 58.1, Code of Virginia.			
46		A. Pursuant to § 58.1-1803, Code of Virginia, the Tax Commissioner is hereby authorized			
47		to contract with private collection agencies for the collection of delinquent accounts. The			
48		State Comptroller is hereby authorized to deposit collections from such agencies into the			
49		Contract Collector Fund (§ 58.1-1803, Code of Virginia). Revenue in the Contract			
50		Collector Fund may be used to pay private collection agencies/attorneys and perform			
51		oversight of their operations, upgrade audit and collection systems and data interfaces, and			
52		retain experts to perform analysis of receivables and collection techniques. Any balance in			
53		the fund remaining after such payment shall be deposited into the appropriate general,			
54		nongeneral, or local fund no later than June 30 of each year.			
55		B.1. The Department of Taxation is authorized to retain, as special revenue, its reasonable			
56		share of any court fines and fees to reimburse the department for any ongoing operational			

ITEM 275.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	collection expenses.				
2	2. Any form of state debt assigned to the Department of Taxation for collection may be				
3	collected by the department in the same manner and means as state taxes may be collected				
4	pursuant to Title 58.1, Chapter 18, Code of Virginia.				
5	C. The Department of Taxation is hereby appropriated revenues from the Communications				
6	Sales and Use Tax Trust Fund to recover the direct cost of administration incurred by the				
7	department in implementing and collecting this tax as provided by § 58.1-662, Code of				
8	Virginia.				
9	D. The Tax Commissioner shall have the authority to waive penalties and grant extensions of				
10	time to file a return or pay a tax, or both, to any class of taxpayers when the Tax				
11	Commissioner in his discretion finds that the normal due date has, or would, cause undue				
12	hardship to taxpayers who were, or would be, unable to use electronic means to file a return or				
13	pay a tax because of a power or systems failure that causes the department's electronic filing				
14	or payment systems to be nonfunctional for all or a portion of a day on or about the due date				
15	for a return or payment.				
16	E. The Department of Taxation is hereby appropriated Land Conservation Incentive Act fees				
17	imposed under § 58.1-513 C. 2., Code of Virginia, on the transferring of the value of the				
18	donated interest. The Code of Virginia specifies such fees will be used by the Departments of				
19	Taxation and Conservation and Recreation to recover the direct cost of administration				
20	incurred in implementing the Virginia Land Conservation Act.				
21	F. In the event that the United States Congress adopts legislation allowing local governments,				
22	with the assistance of the Commonwealth, to collect delinquent local taxes using offsets from				
23	federal income taxes, the Department of Accounts shall provide a treasury loan to the				
24	Department of Taxation to finance the costs of modifying the agency's computer systems to				
25	implement this federal debt setoff program. This treasury loan shall be repaid from the				
26	proceeds collected from the offsets of federal income taxes collected on behalf of localities by				
27	the Department of Taxation.				
28	G. 1. All revenue received by the Commonwealth pursuant to the provisions of § 58.1-645 et				
29	seq., Code of Virginia, shall be paid into the state treasury and deposited to the Virginia				
30	Communications Sales and Use Tax Fund and shall be distributed pursuant to § 58.1-662,				
31	Code of Virginia, and Items 266 and 287 of this act. For the purposes of the Comptroller's				
32	preliminary and final annual reports required by § 2.2-813, Code of Virginia, however, all				
33	deposits to and disbursements from the Fund shall be accounted for as part of the general fund				
34	of the state treasury.				
35	2. It is the intent of the General Assembly that all such revenues be distributed to counties,				
36	cities, and towns, the Department for the Deaf and Hard-of-Hearing, and for the costs of				
37	administering the Virginia Communications Sales and Use Tax.				
38	H. Notwithstanding the provisions of § 58.1-478, Code of Virginia, effective July 1, 2011,				
39	every employer whose average monthly liability can reasonably be expected to be \$1,000 or				
40	more and the aggregate amount required to be withheld by any employer exceeds \$500 shall				
41	file the annual report required by § 58.1-478, Code of Virginia, and all forms required by §				
42	58.1-472, Code of Virginia, using an electronic medium using a format prescribed by the Tax				
43	Commissioner. Waivers shall be granted only if the Tax Commissioner finds that this				
44	requirement creates an unreasonable burden on the employer. All requests for waiver shall be				
45	submitted to the Tax Commissioner in writing.				
46	I. Notwithstanding the provisions of § 58.1-214, Code of Virginia, the department shall not be				
47	required to mail its forms and instructions unless requested by a taxpayer or his				
48	representative.				
49	J.1. Notwithstanding the provisions of § 58.1-609.12, Code of Virginia, no report on the				
50	fiscal, economic and policy impact of the miscellaneous Retail Sales and Use Tax exemptions				
51	under § 58.1-609.10, Code of Virginia, shall be required after the completion of the final				
52	report in the first five-year cycle of the study, due December 1, 2011. The Department of				
53	Taxation shall satisfy the requirement of § 58.1-609.12 that it study and report on the annual				
54	fiscal impact of the Retail Sales and Use Tax exemptions for nonprofit entities provided for in				

ITEM 275.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	§ 58.1-609.11, Code of Virginia, by publishing such fiscal impact on its website.				
2	2. Notwithstanding the provisions of § 58.1-202, Code of Virginia, no report detailing the				
3	total amount of corporate income tax relief provided in Virginia shall be required after the				
4	completion of such report due on October 1, 2013. The Department of Taxation shall				
5	satisfy the requirement of § 58.1-202 that it issue an annual report detailing the total				
6	amount of corporate income tax relief provided in Virginia by publishing its Annual				
7	Report on its website.				
8	K. 1. Notwithstanding any provision of the Code of Virginia or this act to the contrary,				
9	a. Effective January 1, 2013, all corporations are required to file estimated tax payments				
10	and their annual income tax return and final payment using an electronic medium in a				
11	format prescribed by the Tax Commissioner .				
12	b. Effective July 1, 2013, every employer shall file the annual report required by § 58.1-				
13	478 and all forms required by § 58.1-472, Code of Virginia, using an electronic medium in				
14	a format prescribed by the Tax Commissioner.				
15	c. Effective July 1, 2014, every employer shall file the annual report required by § 58.1-				
16	478 , not later than January 31 of the calendar year succeeding the calendar year in which				
17	wages were withheld from employees.				
18	d. Effective January 1, 2015, for taxable years beginning on and after January 1, 2014,				
19	every pass-through entity shall file the annual return required by § 58.1-392, Code of				
20	Virginia, and make related payments using an electronic medium in a format prescribed				
21	by the Tax Commissioner.				
22	<i>e. Effective January 1, 2018, all estates and trusts are required to file estimated tax</i>				
23	<i>payments pursuant to § 58.1-490 et seq., Code of Virginia, and their annual income tax</i>				
24	<i>return pursuant to § 58.1-381, Code of Virginia, and final payment using an electronic</i>				
25	<i>medium in a format prescribed by the Tax Commissioner.</i>				
26	<i>f. Taxpayers subject to the taxes imposed pursuant to § 58.1-320 and required to make</i>				
27	<i>estimated tax payments pursuant to § 58.1-490 et seq., shall be required to file and remit</i>				
28	<i>payment using an electronic medium in a format prescribed by the Tax Commissioner if</i>				
29	<i>(i) any installment payment of estimated tax is in excess of fifteen thousand dollars, (ii)</i>				
30	<i>any payment made with regard to an extension of time to file exceeds fifteen thousand</i>				
31	<i>dollars, or (iii) the taxpayer's total tax liability exceeds sixty thousand dollars in any</i>				
32	<i>taxable year beginning on or after January 1, 2017. The Department of Taxation shall</i>				
33	<i>provide reasonable advanced notice to taxpayers affected by this requirement.</i>				
34	2.a. The Tax Commissioner shall have the authority to waive the requirement to file or pay				
35	by electronic means. Waivers shall be granted only if the Tax Commissioner finds that this				
36	requirement creates an unreasonable burden on the person required to use an electronic				
37	medium. All requests for waiver shall be submitted to the Tax Commissioner in writing.				
38	b. The Tax Commissioner shall have the authority to waive the requirement to file or pay				
39	by January 31. Waivers shall be granted only if the Tax Commissioner finds that this				
40	requirement creates an unreasonable burden on the person required to file or pay by				
41	January 31. All requests for waiver shall be submitted to the Tax Commissioner in				
42	writing.				
43	L.1. Notwithstanding any other provision of law, Retail Sales and Use Tax returns and				
44	payments shall be made using an electronic medium prescribed by the Tax Commissioner				
45	beginning with the June 2012 return, due July 2012, for monthly filers and, for less				
46	frequent filers, with the first return they are required to file after July 1, 2013.				
47	2. Notwithstanding any other provision of law, Out-of-State Dealer's Use Tax and				
48	Business Consumer's Use Tax returns and payments shall be made using an electronic				
49	medium prescribed by the Tax Commissioner beginning with the July 2017 return, due				
50	August 2017, for monthly filers and, for less frequent filers, with the first return they are				
51	required to file after August 1, 2017.				
52	3.2: The Tax Commissioner shall have the authority to waive the requirement to file by				

ITEM 275.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	electronic means upon a determination that the requirement would cause an undue hardship.				
2	All requests for waiver shall be transmitted to the Tax Commissioner in writing.				
3	M. The Department of Taxation is hereby appropriated revenues from the Virginia Motor				
4	Vehicle Rental Tax to recover the direct cost of administration incurred by the department in				
5	implementing and collecting this tax as provided by § 58.1-1741, Code of Virginia.				
6	N. Notwithstanding the provisions of § 58.1-490 et seq., Code of Virginia,				
7	1. Effective for taxable years beginning on or after January 1, 2015, a taxpayer shall be				
8	permitted to file a declaration of estimated tax with the Department of Taxation instead of				
9	with the commissioner of the revenue and notwithstanding the provisions of § 58.1-306, Code				
10	of Virginia, the department may so advise taxpayers.				
11	2. Effective January 1, 2015, every treasurer who receives an estimated income tax return,				
12	declaration or voucher pursuant to § 58.1-495 of the Code of Virginia shall transmit such				
13	return, declaration or voucher to the Department of Taxation using an electronic medium in a				
14	format prescribed by the Tax Commissioner.				
15	O. Notwithstanding any provision of the Code of Virginia or this act to the contrary, the				
16	Department of Taxation is authorized to provide Form 1099 in an electronic format to				
17	taxpayers. The Tax Commissioner shall ensure that taxpayers may elect to receive the				
18	electronic version of the form.				
19	P. The Department of Taxation is hereby appropriated revenues from the E-911 Wireless Tax				
20	to recover the direct cost of administration incurred by the department in implementing and				
21	collecting this tax as provided by § 56-484.17:1, Code of Virginia.				
22	Q. The Department of Taxation is hereby appropriated revenues from the assessment for				
23	expenses pursuant to §§ 38.2-400 and 38.2-403, Code of Virginia, to recover any costs related				
24	to the Insurance Premiums License Tax that are incurred by the Department of Taxation, as				
25	provided in § 58.1-2533, Code of Virginia.				
26	R. The Department of Taxation is authorized to charge fees of up to twenty percent of				
27	revenues generated pursuant to debt collection initiatives associated with the U.S. Treasury				
28	Offset Program to pay the administrative costs of supporting such initiatives. These fees are				
29	over and above any fees charged by outside collections contractors and/or enhanced collection				
30	revenues returned to the Commonwealth.				
31	S.1. Notwithstanding any other provision of the Code of Virginia or this act to the contrary,				
32	effective July 1, 2015, the Department of Taxation is hereby authorized to charge a fee of				
33	\$5.00 per copy of a tax return requested by a taxpayer or a representative thereof.				
34	2. The Tax Commissioner shall have the authority to waive such fee. Waivers shall be granted				
35	only if the Tax Commissioner finds that this requirement creates an unreasonable burden on				
36	the person requesting such copies. All requests for waiver shall be submitted to the Tax				
37	Commissioner in writing.				
38	T. Notwithstanding any other provision of the Code of Virginia or this act to the contrary,				
39	effective January 1, 2016, the Department of Taxation shall not provide to the local				
40	commissioners of the revenue or any other local officials copies of federal tax forms or				
41	schedules, including but not limited to, federal Schedules C (1040), C-EZ (1040), D (1040), E				
42	(1040), or F (1040), or federal Forms 4562 or 2106, or copies of Virginia Schedule 500FED,				
43	unless such schedules or forms are attached to a Virginia income tax return and submitted to				
44	the department in an electronic format by the taxpayer.				
45	U.1. Notwithstanding any other provision of law, Vending Machine Dealer's Sales Tax, Motor				
46	Vehicle Rental Tax and Fee, Communications Taxes, and Tobacco Products Tax returns shall				
47	be filed using an electronic medium prescribed by the Tax Commissioner beginning with the				
48	July 2016 return, due August 2016, for monthly filers and, for less frequent filers, with the				
49	first return they are required to file after July 1, 2016.				
50	2. <i>Notwithstanding any other provision of law, Litter Tax returns shall be filed and any</i>				
51	<i>payments shall be made using an electronic medium prescribed by the Tax Commissioner</i>				
52	<i>beginning with the first return required to be filed after January 1, 2018.</i>				

ITEM 275.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	3.2:				
2	The Tax Commissioner shall have the authority to waive the requirement to file by				
3	electronic means upon a determination that the requirement would cause an undue				
4	hardship. All requests for waiver shall be transmitted to the Tax Commissioner in writing.				
5	<i>V.1. Notwithstanding any other provision of law, effective July 1, 2017, the Department of</i>				
6	<i>Taxation shall charge a fee of \$275 for each request for a letter ruling to be issued</i>				
7	<i>pursuant to § 58.1-203, Code of Virginia, or for an advisory opinion issued pursuant to §§</i>				
8	<i>58.1-3701 or 58.1-3983.1, Code of Virginia; \$50 for each request for an offer in</i>				
9	<i>compromise with respect to doubtful collectability authorized by § 58.1-105, Code of</i>				
10	<i>Virginia; and \$100 for each request for permission to change a corporation's filing</i>				
11	<i>method pursuant to § 58.1-442, Code of Virginia.</i>				
12	<i>2. The Tax Commissioner shall have the authority to waive such fees. Waivers shall be</i>				
13	<i>granted only if the Tax Commissioner finds that such fee creates an unreasonable burden</i>				
14	<i>on the person making such request. All requests for waiver shall be submitted to the Tax</i>				
15	<i>Commissioner in writing.</i>				
16	<i>3. Revenues received from the above fees shall be deposited into the general fund in the</i>				
17	<i>state treasury.</i>				
18	<i>W. Notwithstanding the provisions of § 38.2-5601, Code of Virginia, the Department of</i>				
19	<i>Taxation shall not be required to update the Virginia Medical Savings Account Plan</i>				
20	<i>report after the completion of such report due on December 31, 2016.</i>				
21	<i>X. Notwithstanding any other provision of law, any employer or payroll service provider</i>				
22	<i>that owns or licenses computerized data relating to income tax withheld pursuant to</i>				
23	<i>Article 16 (§ 58.1-460 et seq.) of Chapter 3 of Title 58.1 shall notify the Office of the</i>				
24	<i>Attorney General without unreasonable delay after the discovery or notification of</i>				
25	<i>unauthorized access and acquisition of unencrypted and unredacted computerized data</i>				
26	<i>containing a taxpayer identification number in combination with the income tax withheld</i>				
27	<i>for that taxpayer that compromises the confidentiality of such data and that creates a</i>				
28	<i>reasonable belief that an unencrypted and unredacted version of such information was</i>				
29	<i>accessed and acquired by an unauthorized person, and causes, or the employer or payroll</i>				
30	<i>provider reasonably believes has caused or will cause, identity theft or other fraud. With</i>				
31	<i>respect to employers, this requirement applies only to information regarding the</i>				
32	<i>employer's employees, and does not apply to information regarding the employer's</i>				
33	<i>customers or other non-employees.</i>				
34	<i>Such employer or payroll service provider shall provide the Office of the Attorney General</i>				
35	<i>with the name and federal employer identification number of the employer as defined in §</i>				
36	<i>58.1-460 that may be affected by the compromise in confidentiality. Upon receipt of such</i>				
37	<i>notice, the Office of the Attorney General shall notify the Department of Taxation of the</i>				
38	<i>compromise in confidentiality. The notification required under this provision that does not</i>				
39	<i>otherwise require notification under subsections A through L of § 18.2-186.6, Code of</i>				
40	<i>Virginia, shall not be subject to any other notification, requirement, exemption, or penalty</i>				
41	<i>contained in that section.</i>				
42	<i>Y.1. Upon request by the Secretary of Finance, the State Comptroller shall grant the</i>				
43	<i>Department of Taxation a treasury loan to fund the necessary start-up costs associated</i>				
44	<i>with the planning and implementation of the Virginia Tax Amnesty Program, estimated to</i>				
45	<i>be \$5,500,000. Repayment of this loan will be from the gross revenues generated by the</i>				
46	<i>amnesty program, with a proportionate share of the repayment to be deducted from</i>				
47	<i>nongeneral fund amnesty collections, based on the nongeneral fund share of amnesty tax</i>				
48	<i>collections.</i>				
49	<i>2. For purposes of implementing any Virginia Tax Amnesty Program, the Department of</i>				
50	<i>Taxation is exempt from subsection B of § 2.2-2016.1 and §§ 2.2-2018.1 through 2.2-2021</i>				
51	<i>of the Code of Virginia pertaining to the Virginia Information Technologies Agency's</i>				
52	<i>project management and procurement oversight.</i>				
53	<i>3. The Department of Taxation is hereby authorized to recover direct costs incurred</i>				
54	<i>associated with the Virginia Tax Amnesty Program from the gross revenues generated by</i>				
	<i>the amnesty program.</i>				

		Item Details(\$)		Appropriations(\$)	
ITEM 276.		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	276.			\$2,106,495	\$2,106,495
2					\$2,006,495
3			\$146,401		\$146,401
4					
5		\$1,960,094	\$1,960,094		
6			\$1,860,094		
7		\$621,878	\$621,878		
8		\$1,484,617	\$1,484,617		
9			\$1,384,617		
10		Authority: Title 58.1, Chapters 32, 34, 35, 36, and 39 and §§ 58.1-202, subdivisions 6, 10, and			
11		11, 58.1-206; §§ 58.1-2655, 58.1-3239, 58.1-3278, and 58.1-3374, Code of Virginia.			
12		A. The department is hereby authorized to recover from participating localities, as special			
13		funds, the direct costs associated with assessor/property tax and local valuation and			
14		assessments training classes. In accordance with § 58.1-206, Code of Virginia, the assessing			
15		officers and board members attending shall continue to be reimbursed for the actual expenses			
16		incurred by their attendance at the programs.			
17		B. In the expenditure of funds out of its appropriations for determination of true values of			
18		locally taxable real estate for use by the Board of Education in state school fund distributions,			
19		the Department of Taxation shall use a sufficiently representative sampling of parcels, in			
20		accordance with the classification system as established in § 58.1-208, Code of Virginia, to			
21		reflect actual true values; further, the department shall, upon request of any local school			
22		board, review its initial determination and promptly inform the Board of Education of			
23		corrections in such determination.			
24		C. Notwithstanding any other provision of law, the requirement that the Department of			
25		Taxation print and distribute local tax forms, instructions, and property tax books shall be			
26		satisfied by the posting of such documents on the department's web site.			
27	277.			\$43,729,350	\$43,135,285
28				\$41,664,953	\$42,394,934
29		\$13,859,383	\$13,875,060		
30		\$13,407,083	\$13,740,709		
31		\$29,869,967	\$29,260,225		
32		\$28,257,870	\$28,654,225		
33		\$43,577,058	\$42,981,831		
34		\$41,512,661	\$42,241,480		
35		\$152,292	\$153,454		
36		Authority: §§ 58.1-200, 58.1-202, and 58.1-213, Code of Virginia.			
37		A. To defray the costs of administration for voluntary contributions made on individual			
38		income tax returns for taxable years beginning on or after January 1, 2003, the Department of			
39		Taxation may retain up to five percent of the contributions made to each organization, not to			
40		exceed a total of \$50,000 from all organizations in any taxable year.			
41		B. The Department is hereby authorized to request and receive a treasury loan to fund the			
42		necessary start-up costs associated with the implementation of a sales and use tax			
43		modification or other state or local tax imposed pursuant to Chapter 766, 2013 Acts of			
44		Assembly. The treasury loan shall be repaid for these costs from the tax revenues. The			
45		Department shall also retain sufficient revenues to recover its costs incurred administering			
46		these taxes.			
47		C. Out of this appropriation, \$524,670 \$366,760 the first year and \$524,670 the second year			
48		from the general fund shall be provided for an initiative to develop new mobile applications			
49		and purchase computer tablets for the department's field collectors and auditors in order to			
50		increase revenue collection efficiency.			
51		D. Notwithstanding the provisions of §§ 2.2-507 and 2.2-510, when the Tax Commissioner			
52		determines that an issue may have a major impact on tax policies, revenues or expenditures,			
53		he may request that the Attorney General appoint special counsel to render such assistance or			
54		representation as needed. The compensation for such special counsel shall be paid out of the			

		Item Details(\$)		Appropriations(\$)	
ITEM 277.		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	funds appropriated for the administration of the Department of Taxation.				
2	Total for Department of Taxation.....			\$109,040,448	\$108,540,485
3				\$106,589,324	\$106,923,760
4	General Fund Positions.....	883.00	883.00		
5			880.00		
6	Nongeneral Fund Positions.....	57.00	57.00		
7			56.00		
8	Position Level.....	940.00	940.00		
9			936.00		
10	Fund Sources: General.....	\$96,907,268	\$96,406,143		
11		\$94,456,144	\$94,889,418		
12	Special.....	\$11,471,695	\$11,472,857		
13			\$11,372,857		
14	Dedicated Special Revenue.....	\$661,485	\$661,485		
15	§ 1-67. DEPARTMENT OF THE TREASURY (152)				
16	278. Investment, Trust, and Insurance Services (72500)..			\$9,443,307	\$8,000,732
17					\$9,343,774
18	Debt Management (72501).....	\$1,093,034	\$1,093,034		
19	Insurance Services (72502).....	\$3,728,051	\$2,459,400		
20			\$4,007,839		
21	Banking and Investment Services (72503).....	\$4,622,222	\$4,448,298		
22			\$4,242,901		
23	Fund Sources: General.....	\$5,432,322	\$3,989,704		
24		\$5,383,037	\$5,173,835		
25	Special.....	\$49,285	\$126,365		
26	Commonwealth Transportation.....	\$185,187	\$185,187		
27	Trust and Agency.....	\$3,825,798	\$3,825,841		
28			\$3,858,387		
29	Authority: Title 2.2, Chapter 18, Code of Virginia.				
30	A. The Department of the Treasury shall take into account the claims experience of each				
31	agency and institution when setting premiums for the general liability program.				
32	B. Coverage provided by the VARISK plan for constitutional officers shall be extended to				
33	any action filed against a constitutional officer or appointee of a constitutional officer				
34	before the Equal Employment Opportunity Commission or the Virginia State Bar.				
35	C. Notwithstanding the provisions of § 33.2-1919 and § 33.2-1927, Code of Virginia, the				
36	Northern Virginia Transportation Commission and the Potomac Rappahannock				
37	Transportation Commission are authorized to obtain liability policies for the				
38	Commissions' joint project, the Virginia Railway Express, consisting of liability insurance				
39	and a program of self-insurance maintained by the Commissions and administered by the				
40	Department of the Treasury's Division of Risk Management or by an independent third				
41	party selected by the Commissions, which liability policies shall be deemed to meet the				
42	requirements of § 8.01-195.3, Code of Virginia. In addition, the Director of the				
43	Department of Rail and Public Transportation is authorized to work with the Northern				
44	Virginia Transportation Commission and the Potomac Rappahannock Transportation				
45	Commission to obtain the foregoing liability policies for the Commissions. In obtaining				
46	liability policies, the Director of the Department of Rail and Public Transportation shall				
47	advise the Commissions regarding compliance with all applicable public procurement and				
48	administrative guidelines.				
49	D. By January 15 of each year the Department of the Treasury shall report to the chairmen				
50	of the House Appropriations and Senate Finance Committees, in a unified report mutually				
51	agreeable to them, summarizing changes in required debt service payments from the				
52	general fund as the result of any refinancing, refunding, or issuance actions taken or				
53	expected to be taken by the Commonwealth within the next twelve months.				
54	E. The Virginia Public School Authority shall transfer to the Department of the Treasury				

ITEM 278.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	each year an amount necessary to recover the direct cost incurred by the department in the			
2	administration of the Virginia Public School Authority programs.			
3	F. Notwithstanding § 2.2-1836 of the Code of Virginia, the Department of the Treasury is			
4	authorized to initiate data breach coverage under the Property Plan for state agencies on a			
5	pilot basis beginning on July 1, 2016. On or before October 15, 2017, the Department of the			
6	Treasury shall provide a report to the Secretary of Finance summarizing the program, loss			
7	experiences, and recommendations regarding the continuation of the program.			
8	G. The Department of the Treasury shall provide to the State Compensation Board the			
9	premiums, by local constitutional office and individual regional jail, required to fund the			
10	Constitutional Officer and Regional Jail Fund of the State Insurance Reserve Trust Fund. The			
11	premiums provided to the Department of the Treasury by the actuary shall be calculated using			
12	factors such claims experience by local constitutional office and individual regional jail, each			
13	local constitutional office and individual regional jail's total number of positions, and local			
14	and regional jail average daily populations.			
15	H. Out of the amounts for this Item shall be paid \$1,268,694 in the first year for the relief of			
16	Michael Kenneth McAlister, as provided for and contingent upon the passage of the			
17	appropriate relief bill of the 2016 Acts of General Assembly.			
18	<i>I. Out of the amounts for this Item shall be paid \$1,548,439 in the second year for the relief of</i>			
19	<i>Keith Allen Harward, as provided for and contingent upon the passage of House Bill 1650</i>			
20	<i>and Senate Bill 1479 of the 2017 General Assembly.</i>			
21	279.	Revenue Administration Services (73200).....		\$13,590,062
22				\$14,071,625
23		Unclaimed Property Administration (73207).....	\$7,258,687	\$7,732,623
24		Accounting and Trust Services (73213).....	\$1,664,265	\$1,664,265
25		Check Processing and Bank Reconciliation (73216)...	\$2,474,597	\$2,474,597
26				\$2,324,597
27		Administrative Services (73220).....	\$2,192,513	\$2,200,140
28		Fund Sources: General.....	\$3,812,525	\$3,815,063
29				\$3,644,491
30		Special.....	\$335,994	\$335,994
31		Trust and Agency.....	\$8,735,786	\$9,214,811
32				\$9,235,383
33		Dedicated Special Revenue.....	\$705,757	\$705,757
34	Authority: Title 2.2, Chapter 18 and §§ 55-210.1 through 55-210.30, Code of Virginia.			
35	A. Included in this Item is a sum sufficient nongeneral fund appropriation for personal			
36	services and other operating expenses to process checks issued by the Department of Social			
37	Services. The estimated cost, excluding actual postage costs, is \$89,000 the first year and			
38	\$89,000 the second year.			
39	B. Included in this Item is a sum sufficient nongeneral fund appropriation for administrative			
40	expenses to process the Virginia Employment Commission (VEC) and Virginia Retirement			
41	System (VRS) checks. The estimated cost for VEC is \$5,500 the first year and \$5,500 the			
42	second year, and for VRS is \$25,500 the first year and \$25,500 the second year.			
43	C.1. The amounts for Unclaimed Property Administration are for administrative and related			
44	support costs of the Uniform Disposition of Unclaimed Property Act, to be paid solely from			
45	revenues derived pursuant to the act.			
46	2. The amounts also include a sum sufficient nongeneral fund amount estimated at \$2,000,000			
47	the first year and \$2,000,000 the second year to pay fees for compliance services and			
48	securities portfolio custody services for unclaimed property administration.			
49	3. Any revenue derived from the sale of the Department of the Treasury's new unclaimed			
50	property system is hereby appropriated to the department for use in unclaimed property			
51	customer service and system enhancements.			
52	4. Notwithstanding § 55-210.13.C of the Uniform Disposition of Unclaimed Property Act, the			

ITEM 279.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	State Treasurer is not required to publish any item of less than \$250.			
2	D. The State Treasurer is authorized to charge institutions of higher education			
3	participating in the private college financing program of the Virginia College Building			
4	Authority an administrative fee of up to 10 basis points of the amount financed for each			
5	project in addition to a share of direct costs of issuance as determined by the State			
6	Treasurer. Revenue collected from this administrative fee shall be deposited to a special			
7	fund in the Department of the Treasury to compensate the department for direct and			
8	indirect staff time and expenses involved with this program.			
9	E. The State Treasurer is authorized to sell any securities remitted as unclaimed			
10	demutualization proceeds of insurance companies at any time after delivery, pursuant to			
11	legislation enacted by the 2003 Session of the General Assembly. The funds derived from			
12	the sale of said securities shall be handled in accordance with § 55-210.19, Code of			
13	Virginia.			
14	F.1. The State Treasurer is authorized to charge qualified public depositories holding			
15	public deposits, as defined in § 2.2-4401, Code of Virginia, an annual administrative fee			
16	of not more than one-half of one basis point of their average public deposit balances over			
17	a twelve month period. The State Treasurer shall issue guidelines to effect the			
18	implementation of this fee. However, the total fees collected from all qualified			
19	depositories shall not exceed \$100,000 in any one year.			
20	2. Any regulations or guidelines necessary to implement or change the amount of the fee			
21	may be adopted without complying with the Administrative Process Act (§ 2.2-4000 et			
22	seq.) provided that input is solicited from qualified public depositories. Such input			
23	requires only that notice and an opportunity to submit written comments be given.			
24	G. The State Treasurer shall work with universities and community colleges to develop			
25	policies and procedures which minimize the use of paper checks when issuing any			
26	reimbursements of student loan balances. These efforts should include reimbursement			
27	through debit cards, direct deposits, or other electronic means.			
28	H. The Virginia Public School Authority shall transfer to the Department of the Treasury			
29	each year an amount necessary to recover the direct cost incurred by the department in the			
30	accounting and financial reporting of the Virginia Public School Authority programs.			
31	280.	Not set out.		
32				\$23,033,369
33				\$22,072,357
				\$23,265,399
34	General Fund Positions.....	32.60	32.60	
35			31.60	
36	Nongeneral Fund Positions.....	90.40	90.40	
37			91.40	
38	Position Level.....	123.00	123.00	
39	Fund Sources: General.....	\$9,244,847	\$7,804,767	
40		\$9,195,562	\$8,818,326	
41	Special.....	\$335,994	\$335,994	
42		\$385,279	\$462,359	
43	Commonwealth Transportation.....	\$185,187	\$185,187	
44	Trust and Agency.....	\$12,561,584	\$13,040,652	
45			\$13,093,770	
46	Dedicated Special Revenue.....	\$705,757	\$705,757	
47	§ 1-68. TREASURY BOARD (155)			
48	281. Bond and Loan Retirement and Redemption			
49	(74300).....			\$784,115,125
50				\$771,334,565
51	Debt Service Payments on General Obligation			
52	Bonds (74301).....	\$76,752,331	\$70,169,547	\$814,838,773
53		\$72,574,911	\$70,178,689	\$813,838,773

ITEM 281.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Capital Lease Payments (74302).....	\$5,492,400	\$5,493,288		
2	Debt Service Payments on Public Building Authority				
3	Bonds (74303).....	\$288,219,651	\$293,255,074		
4		\$281,328,073	\$287,263,593		
5	Debt Service Payments on College Building				
6	Authority Bonds (74304).....	\$413,650,743	\$445,920,864		
7		\$411,939,181	\$450,903,203		
8	Fund Sources: General.....	\$734,892,686	\$766,262,854		
9		\$722,112,126	\$763,747,452		
10	Higher Education Operating.....	\$30,011,174	\$30,011,174		
11			\$31,526,576		
12	Dedicated Special Revenue.....	\$645,000	\$645,000		
13	Federal Trust.....	\$18,566,265	\$17,919,745		

14 Authority: Title 2.2, Chapter 18, Code of Virginia; Article X, Section 9, Constitution of
15 Virginia.

16 A. The Director, Department of Planning and Budget is authorized to transfer appropriations
17 between Items in the Treasury Board to address legislation affecting the Treasury Board
18 passed by the General Assembly.

19 B.1. Out of the amounts for Debt Service Payments on General Obligation Bonds, the
20 following amounts are hereby appropriated from the general fund for debt service on general
21 obligation bonds issued pursuant to Article X, Section 9 (b), of the Constitution of Virginia:

22	Series	FY 2017		FY 2018	
23		General Fund	Federal Funds	General Fund	Federal Funds
24	2007A	\$6,812,500	\$0	\$6,500,000	\$0
25	2007B	\$4,200,000	\$0	\$0	\$0
26	2008A	\$5,362,800	\$0	\$5,116,800	\$0
27	2008B	\$5,447,850	\$0	\$5,225,850	\$0
28	2009A	\$6,285,000	\$0	\$6,085,000	\$0
29		\$1,080,250		\$4,262,250	
30	2009B	\$3,238,564	\$470,381	\$3,185,529	\$441,824
31	2009D Refunding	\$19,659,250	\$0	\$24,849,250	\$0
32	2012 Refunding	\$4,499,700	\$0	\$4,409,200	\$0
33	2013 Refunding	\$11,353,250	\$0	\$4,958,750	\$0
34	2014 Refunding	\$4,436,500	\$0	\$1,107,750	\$0
35	2015B Refunding	\$4,909,550	\$0	\$8,214,550	\$0
36	2016B Refunding	\$1,016,977	\$0	\$1,821,450	\$0
37	Projected debt	\$76,986	\$0	\$75,044	\$0
38	service & expenses	\$87,339		\$85,486	
39	Total Service Area	\$76,281,950	\$470,381	\$69,727,723	\$441,824
40		\$72,104,530		\$69,736,865	

41 2. Out of the amounts for Debt Service Payments on General Obligation Bonds, sums needed
42 to fund issuance costs and other expenses are hereby appropriated.

43 C. Out of the amounts for Capital Lease Payments, the following amounts are hereby
44 appropriated for capital lease payments:

45		FY 2017	FY 2018
46	Norfolk RHA (VCCS-TCC), Series 1995	\$739,250	\$739,738
47	Virginia Biotech Research Park, 2009	\$4,753,150	\$4,753,550
48	Total Capital Lease Payments	\$5,492,400	\$5,493,288

49 D.1. Out of the amounts for Debt Service Payments on Virginia Public Building Authority
50 Bonds shall be paid to the Virginia Public Building Authority the following amounts for use
51 by the authority for its various bond issues:

ITEM 281.	Series	Item Details(\$)		Appropriations(\$)	
		First Year	Second Year	First Year	Second Year
		FY2017	FY2018	FY2017	FY2018
		General Fund	Nongeneral Fund	General Fund	Nongeneral Fund
1	2005D	\$1,250,000	\$0	\$1,250,000	\$0
2	2006A	\$3,854,000	\$0	\$0	\$0
3	STARS 2006A	\$7,144,250	\$0	\$0	\$0
4	2006B	\$8,620,250	\$0	\$0	\$0
5	STARS 2006B	\$4,469,000	\$0	\$0	\$0
6	2007A	\$8,992,375	\$0	\$8,994,375	\$0
7	STARS 2007A	\$7,515,875	\$0	\$7,513,250	\$0
8	2008B	\$7,120,275	\$0	\$7,121,212	\$0
9	2009A	\$4,685,520	\$0	\$4,680,433	\$0
10	2009B	\$16,676,505	\$0	\$16,678,755	\$0
11		\$13,440,387		\$10,206,500	
12	2009B STARS	\$6,585,500	\$0	\$6,582,000	\$0
13	2009C	\$1,091,060	\$0	\$1,087,256	\$0
14	2009D	\$6,258,800	\$0	\$6,267,750	\$0
15	2010A	\$21,922,619	\$4,427,564	\$21,924,262	\$4,245,372
16	2010B	\$22,230,332	\$3,483,595	\$22,228,807	\$3,483,595
17	2011A STARS	\$631,250	\$0	\$626,750	\$0
18	2011A	\$20,808,175	\$0	\$20,815,175	\$0
19		\$19,232,175		\$17,663,175	
20	2011B	\$1,298,724	\$0	\$1,297,524	\$0
21	2012A Refunding	\$10,397,100	\$0	\$14,873,225	\$0
22	2013A	\$10,279,800	\$0	\$10,284,425	\$0
23	2013B	\$3,478,000	\$0	\$3,478,000	\$0
24	2014A	\$9,204,275	\$645,000	\$9,200,150	\$645,000
25	2014B	\$2,009,865	\$0	\$2,014,279	\$0
26	2014C Refunding	\$47,576,200	\$0	\$39,093,450	\$0
27	2015A	\$17,340,371	\$0	\$17,344,371	\$0
28	2015B Refunding	\$17,565,080	\$0	\$21,406,330	\$0
29	2016A	\$2,594,308	\$0	\$14,388,800	\$0
30	2016B Refunding	\$2,840,840	\$0	\$8,816,400	\$0
31	2016C	\$2,360,858	\$0	\$11,658,400	\$0
32	2016D	\$113,933	\$0	\$906,203	\$0
33	Projected debt service and	\$10,658,291	\$0	\$40,119,328	\$0
34	expenses	\$668,892		\$7,982,299	
35	Total Service Area	\$279,663,492	\$8,556,159	\$284,881,107	\$8,373,967
36		\$272,771,914		\$278,889,626	

38 2.a. Funding is included in this Item for the Commonwealth's reimbursement of a portion
39 of the approved capital costs as determined by the Board of Corrections and other interest
40 costs as provided in §§ 53.1-80 through 53.1-82.2 of the Code of Virginia, for the
41 following:

	Commonwealth Share of Approved Capital Costs
42	
43	Project
44	Richmond City Jail Replacement \$31,238,755
45	RSW Regional Jail \$32,840,850
46	Prince William – Manassas Regional Jail \$21,032,421
47	Southwest Virginia Regional Jail \$18,143,780
48	Central Virginia Regional Jail \$8,464,891
49	Chesapeake City Jail \$6,860,886
50	Pamunkey Regional Jail Authority \$288,575
51	Hampton Roads Regional Jail \$1,759,780

ITEM 281.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Piedmont Regional Jail			\$2,139,464
2	Rappahannock Regional Jail			\$1,095,862
3	Rockbridge Regional Jail			\$103,693
4	Prince William - Manassas Adult Detention Center			\$49,643
5	Total Approved Capital Costs			\$122,769,402
6				\$41,795,215
7	b. The Commonwealth's share of the total construction cost of the projects listed in the table			
8	in paragraph D.2.a. shall not exceed the amount listed for each project. Reimbursement of the			
9	Commonwealth's portion of the construction costs of these projects shall be subject to the			
10	approval of the Department of Corrections of the final expenditures.			
11	c. This paragraph shall constitute the authority for the Virginia Public Building Authority to			
12	issue bonds for the foregoing projects pursuant to § 2.2-2261 of the Code of Virginia.			
13	E.1. Out of the amounts for Debt Service Payments on Virginia College Building Authority			
14	Bonds shall be paid to the Virginia College Building Authority the following amounts for use			
15	by the Authority for payments on obligations issued for financing authorized projects under			
16	the 21st Century College Program:			
17	Series	FY 2017		FY2018
18	2006	\$8,389,625		\$8,488,250
19	2007A Refunding	\$13,608,250		\$13,614,000
20	2007B	\$2,420,250		\$0
21	2008A	\$5,282,406		\$5,280,656
22		\$4,970,250		\$4,968,500
23	2009A&B	\$27,185,302		\$27,185,447
24		\$25,021,515		\$25,021,650
25	2009E Refunding	\$24,552,650		\$26,974,900
26	2009F	\$38,279,049		\$38,005,836
27	2010B	\$28,025,164		\$27,863,320
28	2011 A	\$17,776,300		\$17,775,300
29	2012A	\$21,495,900		\$21,499,400
30	2012B	\$23,813,200		\$23,835,200
31	2012 C	\$1,709,412		\$1,689,706
32	2013 A	\$21,958,513		\$21,959,513
33	2014A	\$19,547,900		\$19,545,150
34	2014B	\$5,746,400		\$1,379,650
35	2015A	\$30,852,650		\$30,850,550
36	2015B Refunding	\$7,281,862		\$7,284,369
37		\$7,281,262		\$7,284,361
38	2015C	\$1,480,181		\$1,478,575
39	2015D	\$14,129,800		\$14,134,300
40	2016A	\$19,470,900		\$19,474,600
41	2016B Refunding	\$1,314,667		\$1,972,000
42	2016C	\$4,430,559		\$4,431,339
43	Projected 21st Century debt service & expenses	\$24,724,169		\$66,448,361
44		\$825,200		\$48,576,603
45	Subtotal 21st Century	\$338,258,983		\$375,292,483
46		\$337,099,597		\$380,822,703
47	2. Out of the amounts for Debt Service Payments on Virginia College Building Authority			
48	Bonds shall be paid to the Virginia College Building Authority the following amounts for the			
49	payment of debt service on authorized bond issues to finance equipment:			
50	Series	FY 2017		FY 2018
51	2009D	\$9,051,000		\$0

ITEM 281.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	2010A	\$8,242,500		\$0
2	2011A	\$8,537,250		\$8,533,500
3	2012A	\$8,358,500		\$8,362,500
4	2013A	\$9,450,750		\$9,450,500
5	2014A	\$9,655,750		\$9,657,500
6	2015A	\$10,480,000		\$10,484,000
7	2016A	\$11,616,010		\$11,616,381
8		\$11,063,834		\$11,068,500
9	Projected debt service & expenses	\$0		\$12,524,000
10	Subtotal Equipment	\$75,391,760		\$70,628,381
11		\$74,839,584		\$70,080,500
12	Total Service Area	\$413,650,743		\$445,920,864
13		\$411,939,181		\$450,903,203
14	3. Beginning with the FY 2008 allocation of the higher education equipment trust fund,			
15	the Treasury Board shall amortize equipment purchases at seven years, which is consistent			
16	with the useful life of the equipment.			
17	4. Out of the amounts for Debt Service Payments on Virginia College Building Authority			
18	Bonds, the following nongeneral fund amounts from a capital fee charged to out-of-state			
19	students at institutions of higher education shall be paid to the Virginia College Building			
20	Authority in each year for debt service on bonds issued under the 21st Century Program:			
21	Institution	FY 2017		FY 2018
22	George Mason University	\$2,644,092		\$2,644,092
23				\$2,804,490
24	Old Dominion University	\$1,047,123		\$1,047,123
25				\$1,108,899
26	University of Virginia	\$4,721,706		\$4,721,706
27				\$5,006,754
28	Virginia Polytechnic Institute and State University	\$4,867,731		\$4,867,731
29				\$5,192,295
30	Virginia Commonwealth University	\$2,224,530		\$2,224,530
31				\$2,359,266
32	College of William and Mary	\$1,549,053		\$1,549,053
33				\$1,639,845
34	Christopher Newport University	\$122,562		\$122,562
35				\$131,508
36	University of Virginia's College at Wise	\$45,540		\$45,540
37				\$48,330
38	James Madison University	\$2,675,079		\$2,675,079
39				\$2,843,787
40	Norfolk State University	\$402,831		\$402,831
41				\$420,789
42	Longwood University	\$97,911		\$97,911
43				\$106,149
44	University of Mary Washington	\$222,750		\$222,750
45				\$234,834
46	Radford University	\$281,556		\$281,556
47				\$300,486
48	Virginia Military Institute	\$377,190		\$377,190
49				\$400,470
50	Virginia State University	\$739,233		\$739,233
51				\$773,577
52	Richard Bland College	\$9,900		\$9,900
53				\$10,830
54	Virginia Community College System	\$3,139,785		\$3,139,785

ITEM 281.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1				\$3,301,665
2	TOTAL			\$25,168,572
3				\$26,683,974

4 5. Out of the amounts for Debt Service Payments of College Building Authority Bonds, the
 5 following is the estimated general and nongeneral fund breakdown of each institution's share
 6 of the debt service on the Virginia College Building Authority bond issues to finance
 7 equipment. The nongeneral fund amounts shall be paid to the Virginia College Building
 8 Authority in each year for debt service on bonds issued under the equipment program:

		FY 2017		FY 2018	
10	Institution	General Fund	Nongeneral Fund	General Fund	Nongeneral Fund
11	College of William &	\$2,428,047	\$259,307	\$2,288,559	\$259,307
12	Mary				
13	University of Virginia	\$12,878,320	\$1,088,024	\$12,398,010	\$1,088,024
14	Virginia Polytechnic	\$12,686,106	\$992,321	\$12,511,190	\$992,321
15	Institute and State				
16	University				
17	Virginia Military	\$782,515	\$88,844	\$710,673	\$88,844
18	Institute				
19	Virginia State	\$1,251,928	\$108,886	\$1,102,177	\$108,886
20	University				
21	Norfolk State	\$1,134,866	\$108,554	\$974,308	\$108,554
22	University				
23	Longwood University	\$695,519	\$54,746	\$616,057	\$54,746
24	University of Mary	\$579,022	\$97,063	\$494,620	\$97,063
25	Washington				
26	James Madison	\$2,104,753	\$254,504	\$1,829,499	\$254,504
27	University				
28	Radford University	\$1,610,466	\$135,235	\$1,439,279	\$135,235
29	Old Dominion	\$4,765,064	\$374,473	\$4,411,475	\$374,473
30	University				
31	Virginia	\$9,079,794	\$401,647	\$8,135,604	\$401,647
32	Commonwealth				
33	University				
34	Richard Bland College	\$157,143	\$2,027	\$142,476	\$2,027
35	Christopher Newport	\$732,687	\$17,899	\$662,856	\$17,899
36	University				
37	University of Virginia's	\$239,458	\$19,750	\$206,441	\$19,750
38	College at Wise				
39	George Mason	\$4,075,025	\$205,665	\$3,715,367	\$205,665
40	University				
41	Virginia Community	\$12,777,922	\$633,657	\$11,630,735	\$633,657
42	College System				
43	Virginia Institute of	\$576,822	\$0	\$486,789	\$0
44	Marine Science				
45	Roanoke Higher	\$76,416	\$0	\$70,040	\$0
46	Education Authority				
47	Southwest Virginia	\$78,865	\$0	\$72,284	\$0
48	Higher Education				
49	Center				
50	Institute for Advanced	\$269,909	\$0	\$247,386	\$0
51	Learning and Research				
52	Southern Virginia	\$66,104	\$0	\$72,216	\$0
53	Higher Education				
54	Center				

ITEM 281.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	New College Institute	\$62,148	\$0	\$45,333	\$0
2	Eastern Virginia	\$0	\$0	\$82,099	\$0
3	Medical School				
4	TOTAL	\$69,108,899	\$4,842,602	\$64,345,473	\$4,842,602
5	F. Pursuant to various Payment Agreements between the Treasury Board and the				
6	Commonwealth Transportation Board, funds required to pay the debt service due on				
7	Commonwealth Transportation Board bonds shall be paid to the Trustee for the				
8	bondholders by the Treasury Board after transfer of these funds to the Treasury Board				
9	from the Commonwealth Transportation Board pursuant to Item 457, paragraph E of this				
10	act and §§ 33.2-2300, 33.2-2400, and 58.1-816.1, Code of Virginia.				
11	G. Under the authority of this act, an agency may transfer funds to the Treasury Board for				
12	use as lease, rental, or debt service payments to be used for any type of financing where				
13	the proceeds are used to acquire equipment and to finance associated costs, including but				
14	not limited to issuance and other financing costs. In the event such transfers occur, the				
15	transfers shall be deemed an appropriation to the Treasury Board for the purpose of				
16	making the lease, rental, or debt service payments described herein.				
17	H. Notwithstanding the provisions of 2.2-11.56, Code of Virginia, if tax-exempt bonds				
18	were used by the Commonwealth or its authorities, boards, or institutions to finance the				
19	acquisition, construction, improvement or equipping of real property, proceeds from the				
20	subsequent sale or disposition of such property and any improvements may first be applied				
21	toward remediation options available under federal law in order to maintain the tax-				
22	exempt status of such bonds.				
23	282.	Not set out.			
24	Total for Treasury Board.....			\$784,115,125	\$814,838,773
25				\$771,334,565	\$813,838,773
26	Fund Sources: General.....		\$734,892,686	\$766,262,854	
27			\$722,112,126	\$763,747,452	
28	Higher Education Operating.....		\$30,011,174	\$30,011,174	
29				\$31,526,576	
30	Dedicated Special Revenue.....		\$645,000	\$645,000	
31	Federal Trust.....		\$18,566,265	\$17,919,745	
32	283.	Omitted.			
33	TOTAL FOR OFFICE OF FINANCE.....			\$3,134,751,765	\$2,560,564,837
34				\$3,120,039,367	\$2,549,770,382
35	General Fund Positions.....		1,098.60	1,098.60	
36				1,094.60	
37	Nongeneral Fund Positions.....		204.40	204.40	
38	Position Level.....		1,303.00	1,303.00	
39				1,299.00	
40	Fund Sources: General.....		\$2,467,098,314	\$1,890,444,486	
41			\$2,452,336,631	\$1,887,513,277	
42	Special.....		\$12,970,535	\$12,971,697	
43			\$13,019,820	\$12,998,062	
44	Higher Education Operating.....		\$30,011,174	\$30,011,174	
45				\$31,526,576	
46	Commonwealth Transportation.....		\$185,187	\$185,187	
47	Internal Service.....		\$26,680,935	\$27,814,125	
48	Trust and Agency.....		\$99,900,769	\$101,879,837	
49				\$92,474,824	
50	Dedicated Special Revenue.....		\$479,338,586	\$479,338,586	
51	Federal Trust.....		\$18,566,265	\$17,919,745	

ITEM 284.		Item Details(\$)		Appropriations(\$)		
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018	
1	OFFICE OF HEALTH AND HUMAN RESOURCES					
2	§ 1-69. SECRETARY OF HEALTH AND HUMAN RESOURCES (188)					
3	284.	Administrative and Support Services (79900).....			\$742,324	\$742,360
4					\$978,480	\$728,516
5		General Management and Direction (79901).....	\$742,324	\$742,360		
6			\$978,480	\$728,516		
7		Fund Sources: General.....	\$728,480	\$728,516		
8			\$978,480			
9		<i>Federal Trust</i>	\$13,844	\$13,844		
10			\$0	\$0		
11	Authority: Title 2.2, Chapter 2; Article 6, and § 2.2-200, Code of Virginia.					
12	A.1. The Secretary of Health and Human Resources, in collaboration with the Office of the					
13	Attorney General and the Secretary of Public Safety and Homeland Security, shall present a					
14	six-year forecast of the adult offender population presently incarcerated in the Department of					
15	Corrections and approaching release who meet the criteria set forth in Chapter 863 and					
16	Chapter 914 of the 2006 Acts of Assembly, and who may be eligible for evaluation as					
17	sexually violent predators (SVPs) for each fiscal year within the six-year forecasting period.					
18	As part of the forecast, the secretary shall report on: (i) the number of Commitment Review					
19	Committee (CRC) evaluations to be completed; (ii) the number of eligible inmates					
20	recommended by the CRC for civil commitment, conditional release, and full release; (iii) the					
21	number of civilly committed residents of the Virginia Center for Behavioral Rehabilitation					
22	who are eligible for annual review; and (iv) the number of individuals civilly committed to the					
23	Virginia Center for Behavioral Rehabilitation and granted conditional release from civil					
24	commitment in a state SVP facility. The secretary shall complete a summary report of current					
25	SVP cases and a forecast of SVP eligibility, civil commitments, and SVP conditional releases,					
26	including projected bed space requirements, to the Governor and Senate Finance and House					
27	Appropriations Committees by November 15 of each year.					
28	2. As part of the forecast process, the Department of Corrections shall administer a STATIC-					
29	99 screening to all potential Sexually Violent Predators eligible for civil commitment					
30	pursuant to § 37.2-900 et seq., Code of Virginia, within six months of admission to the					
31	Department of Corrections. The results of such screenings shall be provided to the					
32	commissioner of the Department of Behavioral Health and Developmental Services (DBHDS)					
33	on a monthly basis and used for the SVP population forecast process.					
34	3. The Office of the Attorney General shall also provide to the commissioner of DBHDS, on a					
35	monthly basis, the status of all SVP cases pending before their office for purposes of					
36	forecasting the SVP population.					
37	B. The Secretary of Health and Human Resources, in consultation with the Secretary of					
38	Public Safety and the Secretary of Administration, shall convene a work group including, but					
39	not limited to, the Department of Medical Assistance Services, Department of Social Services,					
40	Department of Health, Department of Behavioral Health and Developmental Services,					
41	Department of Corrections, Department of Juvenile Justice, the Compensation Board, the					
42	Department of Human Resource Management and other relevant state agencies to examine					
43	the current costs of and protocols for purchasing high-cost medications for the populations					
44	served by these agencies. After conducting the review, the workgroup shall develop					
45	recommendations to improve the cost efficiency and effectiveness of purchasing high-cost					
46	medications in order to improve the care and treatment of individuals served by these					
47	agencies. The workgroup shall prepare a final report for consideration by the Governor and					
48	the Chairmen of the House Appropriations and Senate Finance Committees no later than					
49	October 15, 2016.					
50	C. The Secretary shall develop a plan to address the data governance structure across all					
51	agencies in the Health and Human Resources Secretariat in order to streamline business					
52	processes, increase operational efficiency and effectiveness, and minimize duplication and					
53	overlap of current and future systems development. The plan shall consider how agencies can					
54	participate in such a structure while adhering to privacy provisions set forth in state and					

ITEM 284.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	federal law and regulations. The Secretary shall report on the plan, including challenges			
2	impacting the plan, to the Governor and the Chairmen of the House Appropriations and			
3	Senate Finance Committees by October 15, 2016.			
4	D. The Secretary of Health and Human Resources shall report on transition planning for			
5	the Health and Human Resources Secretariat, including the achievement of performance			
6	metrics by agencies in the Secretariat, current and emerging challenges facing these			
7	agencies, the value of services provided by the agencies, and each agency's strategic plan			
8	and executive progress report, as well as cross-agency policy issues. The Secretary shall			
9	provide this report to the Chairmen of the House Appropriations and Senate Finance			
10	Committees, as well as the Chairmen and members of the Health and Human Resources			
11	Subcommittees of each respective committee by September 1, 2016 and semi-annually			
12	thereafter until a new Governor is elected and sworn into office.			
13	<i>E.1. It is the intent of the General Assembly that the Department of Behavioral Health and</i>			
14	<i>Developmental Services (DBHDS) transform its system of care into a model that embodies</i>			
15	<i>best practices and state-of-the art services by treating, where appropriate, individuals in</i>			
16	<i>the community. As part of this effort, DBHDS state hospitals shall be structured to ensure</i>			
17	<i>high quality care, efficient operation, and sufficient capacity to serve those individuals</i>			
18	<i>needing state hospital care.</i>			
19	2. Out of this appropriation, \$250,000 from the general fund the first year shall be			
20	provided to the Office of the Secretary of Health and Human Resources (OSHHR) to			
21	prepare an implementation plan for the financial realignment of Virginia's public			
22	behavioral health system. This plan shall include: (i) a timeline and funding mechanism to			
23	eliminate the extraordinary barriers list in state hospitals and to maximize the use of			
24	community resources for individuals discharged or diverted from state facility care; (ii)			
25	sources for bridge funding, to ensure continuity of care in transitioning patients to the			
26	community, and to address one-time, non-recurring expenses associated with the			
27	implementation of these reinvestment projects; (iii) state hospital appropriations that can			
28	be made available to community services boards to expand community mental health and			
29	substance abuse program capacity to serve individuals who are discharged or diverted			
30	from admission; (iv) financial incentive for community services boards to serve			
31	individuals in the community rather than state hospitals; (v) detailed state hospital			
32	employee transition plans that identify all available employment options for each affected			
33	position, including transfers to vacant positions in either DBHDS facilities or community			
34	services boards; (vi) legislation and Appropriation Act language needed to achieve			
35	financial realignment; and (vii) matrices to assess performance outcomes.			
36	3. In developing the plan, the OSHHR shall seek input from and participation by DBHDS,			
37	community services boards and behavioral health authorities, individuals receiving			
38	services and their family members, other affected state agencies, local governments,			
39	private providers and other stakeholders. OSHHR shall present the implementation plan			
40	to the Chairmen of the House Appropriations and Senate Finance Committees and the			
41	Chairman of the Joint Subcommittee to Study Mental Health Services in the			
42	Commonwealth in the 21st Century by December 1, 2017.			
43	Total for Secretary of Health and Human			
44	Resources.....		\$742,324	\$742,360
45			\$978,480	\$728,516
46	General Fund Positions.....	5.00	5.00	
47	Position Level.....	5.00	5.00	
48	Fund Sources: General.....	\$728,480	\$728,516	
49		\$978,480		
50	Federal Trust.....	\$13,844	\$13,844	
51		\$0	\$0	
52	Children's Services Act (200)			
53	285. Protective Services (45300).....		\$288,522,851	\$287,578,273
54			\$329,749,289	\$332,099,501

ITEM 285.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Financial Assistance for Child and Youth Services			
2	(45303).....			
3	\$288,522,851	\$287,578,273		
	\$329,749,289	\$332,099,501		
4	Fund Sources: General.....			
5	\$235,915,105	\$234,970,527		
6	\$277,141,543	\$279,491,755		
	Federal Trust.....	\$52,607,746	\$52,607,746	
7	Authority: Title 2.2, Chapter 52, Code of Virginia.			
8	A. The Department of Education shall serve as fiscal agent to administer funds cited in			
9	paragraphs B and C.			
10	B.1.a. Out of this appropriation, \$177,853,240 the first year and \$176,908,662 \$221,429,890			
11	the second year from the general fund and \$51,609,746 the first year and \$51,607,746 the			
12	second year from nongeneral funds shall be used for the state pool of funds pursuant to § 2.2-			
13	5211, Code of Virginia. This appropriation shall consist of a Medicaid pool allocation, and a			
14	non-Medicaid pool allocation.			
15	b. The Medicaid state pool allocation shall consist of \$28,526,197 the first year and			
16	\$28,526,197 the second year from the general fund and \$43,187,748 the first year and			
17	\$43,187,748 the second year from nongeneral funds. The Office of Children's Services will			
18	transfer these funds to the Department of Medical Assistance Services as they are needed to			
19	pay Medicaid provider claims.			
20	c. The non-Medicaid state pool allocation shall consist of \$149,327,043 the first year and			
21	\$148,382,435 \$192,903,693 the second year from the general fund and \$8,419,998 the first			
22	year and \$8,419,998 the second year from nongeneral funds. The nongeneral funds shall be			
23	transferred from the Department of Social Services.			
24	d. The Office of Children's Services, with the concurrence of the Department of Planning and			
25	Budget, shall have the authority to transfer the general fund allocation between the Medicaid			
26	and non-Medicaid state pools in the event that a shortage should exist in either of the funding			
27	pools.			
28	e. The Office of Children's Services, per the policy of the State Executive Council, shall deny			
29	state pool funding to any locality not in compliance with federal and state requirements			
30	pertaining to the provision of special education and foster care services funded in accordance			
31	with § 2.2-5211, Code of Virginia.			
32	2.a. Out of this appropriation, \$55,666,865 \$96,893,303 the first year and \$55,666,865 the			
33	second year from the general fund and \$1,000,000 the first year and \$1,000,000 the second			
34	year from nongeneral funds shall be set aside to pay for the state share of supplemental			
35	requests from localities that have exceeded their state allocation for mandated services. The			
36	nongeneral funds shall be transferred from the Department of Social Services.			
37	b. In each year, the director of the Office of Children's Services may approve and obligate			
38	supplemental funding requests in excess of the amount in 2a above, for mandated pool fund			
39	expenditures up to 10 percent of the total general fund appropriation authority in B1a in this			
40	Item.			
41	c. The State Executive Council shall maintain local government performance measures to			
42	include, but not be limited to, use of federal funds for state and local support of the Children's			
43	Services Act.			
44	d. Pursuant to § 2.2-5200, Code of Virginia, Community Policy and Management Teams shall			
45	seek to ensure that services and funding are consistent with the Commonwealth's policies of			
46	preserving families and providing appropriate services in the least restrictive environment,			
47	while protecting the welfare of children and maintaining the safety of the public. Each locality			
48	shall submit to the Office of Children's Services information on utilization of residential			
49	facilities for treatment of children and length of stay in such facilities. By December 15 of			
50	each year, the Office of Children's Services shall report to the Governor and Chairmen of the			
51	House Appropriations and Senate Finance Committees on utilization rates and average			
52	lengths of stays statewide and for each locality.			
53	3. Each locality receiving funds for activities under the Children's Services Act (CSA) shall			

ITEM 285.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	have a utilization management process, including a uniform assessment, approved by the			
2	State Executive Council, covering all CSA services. Utilizing a secure electronic site, each			
3	locality shall also provide information as required by the Office of Children's Services to			
4	include, but not be limited to case specific information, expenditures, number of youth			
5	served in specific CSA activities, length of stay for residents in core licensed residential			
6	facilities, and proportion of youth placed in treatment settings suggested by the uniform			
7	assessment instrument. The State Executive Council, utilizing this information, shall track			
8	and report on child specific outcomes for youth whose services are funded under the			
9	Children's Services Act. Only non-identifying demographic, service, cost and outcome			
10	information shall be released publicly. Localities requesting funding from the set aside in			
11	paragraph 2.a. and 2.b. must demonstrate compliance with all CSA provisions to receive			
12	pool funding.			
13	4. The Secretary of Health and Human Resources, in consultation with the Secretary of			
14	Education and the Secretary of Public Safety and Homeland Security, shall direct the			
15	actions for the Departments of Social Services, Education, and Juvenile Justice, Medical			
16	Assistance Services, Health, and Behavioral Health and Developmental Services, to			
17	implement, as part of ongoing information systems development and refinement, changes			
18	necessary for state and local agencies to fulfill CSA reporting needs.			
19	5. The State Executive Council shall provide localities with technical assistance on ways			
20	to control costs and on opportunities for alternative funding sources beyond funds			
21	available through the state pool.			
22	6. Out of this appropriation, \$50,000 the first year and \$50,000 the second year from the			
23	general fund is provided for a combination of regional and statewide meetings for			
24	technical assistance to local community policy and management teams, family assessment			
25	and planning teams, and local fiscal agents. Training shall include, but not be limited to,			
26	cost containment measures, building community-based services, including creation of			
27	partnerships with private providers and non-profit groups, utilization management, use of			
28	alternate revenue sources, and administrative and fiscal issues. A state-supported			
29	institution of higher education, in cooperation with the Virginia Association of Counties,			
30	the Virginia Municipal League, and the State Executive Council, may assist in the			
31	provisions of this paragraph. A training plan shall be presented to and approved by the			
32	State Executive Council before the beginning of each fiscal year. A training calendar and			
33	timely notice of programs shall be provided to Community Policy and Management			
34	Teams and family assessment and planning team members statewide as well as to local			
35	fiscal agents and chief administrative officers of cities and counties. A report on all			
36	regional and statewide training sessions conducted during the fiscal year, including (i)			
37	a description of each program and trainers, (ii) the dates of the training and the number of			
38	attendees for each program, (iii) a summary of evaluations of these programs by attendees,			
39	and (iv) the funds expended, shall be made to the Chairmen of the House Appropriations			
40	and Senate Finance Committees and to the members of the State Executive Council by			
41	December 1 of each year. Any funds unexpended for this purpose in the first year shall be			
42	reappropriated for the same use in the second year.			
43	7. Out of this appropriation, \$70,000 the first year and \$70,000 the second year from the			
44	general fund is provided for the Office of Children's Services to contract for the support of			
45	uniform CSA reporting requirements.			
46	8. The State Executive Council shall require a uniform assessment instrument.			
47	9. The Office of Children's Services, in conjunction with the Department of Social			
48	Services, shall determine a mechanism for reporting Temporary Assistance for Needy			
49	Families Maintenance of Effort eligible costs incurred by the Commonwealth and local			
50	governments for the Children's Services Act.			
51	10. For purposes of defining cases involving only the payment of foster care maintenance,			
52	pursuant to § 2.2-5209, Code of Virginia, the definition of foster care maintenance used by			
53	the Virginia Department of Social Services for federal Title IV-E shall be used.			
54	C. The funding formula to carry out the provisions of the Children's Services Act is as			
55	follows:			

ITEM 285.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	1. Allocations. The allocations for the Medicaid and non-Medicaid pools shall be the amounts				
2	specified in paragraphs B.1.b. and B.1.c. in this Item. These funds shall be distributed to each				
3	locality in each year of the biennium based on the greater of that locality's percentage of				
4	actual 1997 Children's Services Act pool fund program expenditures to total 1997 pool fund				
5	program expenditures or the latest available three-year average of actual pool fund program				
6	expenditures as reported to the state fiscal agent.				
7	2. Local Match. All localities are required to appropriate a local match for the base year				
8	funding consisting of the actual aggregate local match rate based on actual total 1997 program				
9	expenditures for the Children's Services Act. This local match rate shall also apply to all				
10	reimbursements from the state pool of funds in this Item and carryforward expenditures				
11	submitted prior to September 30 each year for the preceding fiscal year, including				
12	administrative reimbursements under paragraph C.4. in this Item.				
13	3.a. Notwithstanding the provisions of C.2. of this Item, beginning July 1, 2008, the local				
14	match rate for community based services for each locality shall be reduced by 50 percent.				
15	b. Localities shall review their caseloads for those individuals who can be served				
16	appropriately by community-based services and transition those cases to the community for				
17	services. Beginning July 1, 2009, the local match rate for non-Medicaid residential services				
18	for each locality shall be 25 percent above the fiscal year 2007 base. Beginning July 1, 2011,				
19	the local match rate for Medicaid residential services for each locality shall be 25 percent				
20	above the fiscal year 2007 base.				
21	c. By October 1 of each year, The State Executive Council (SEC) shall provide an update to				
22	the Governor and the Chairmen of the House Appropriations and Senate Finance Committees				
23	on the outcomes of this initiative.				
24	d. At the direction of the State Executive Council, local Community Policy and Management				
25	Teams (CPMTs) and Community Services Boards (CSBs) shall work collaboratively in their				
26	service areas to develop a local plan for intensive care coordination (ICC) services that best				
27	meets the needs of the children and families. If there is more than one CPMT in the CSB's				
28	service area, the CPMTs and the CSB may work together as a region to develop a plan for				
29	ICC services. Local CPMTs and CSBs shall also work together to determine the most				
30	appropriate and cost-effective provider of ICC services for children in their community who				
31	are placed in, or at-risk of being placed in, residential care through the Children's Services				
32	Act, in accordance with guidelines developed by the State Executive Council. The State				
33	Executive Council and Office of Children's Services shall establish guidelines for reasonable				
34	rates for ICC services and provide training and technical assistance to CPMTs and fiscal				
35	agents regarding these services.				
36	e. The local match rate for all non-Medicaid services provided in the public schools after June				
37	30, 2011 shall equal the fiscal year 2007 base.				
38	4. Local Administrative Costs. Out of this appropriation, an amount equal to two percent of				
39	the fiscal year 1997 pool fund allocations, not to exceed \$2,060,000 the first year and				
40	\$2,060,000 the second year from the general fund, shall be allocated among all localities for				
41	administrative costs. Every locality shall be required to appropriate a local match based on the				
42	local match contribution in paragraph C.2. of this Item. Inclusive of the state allocation and				
43	local matching funds, every locality shall receive the larger of \$12,500 or an amount equal to				
44	two percent of the total pool allocation. No locality shall receive more than \$50,000, inclusive				
45	of the state allocation and local matching funds. Localities are encouraged to use				
46	administrative funding to hire a full-time or part-time local coordinator for the Children's				
47	Services Act program. Localities may pool this administrative funding to hire regional				
48	coordinators.				
49	5. Definition. For purposes of the funding formula in the Children's Services Act, "locality"				
50	means city or county.				
51	D. Community Policy and Management Teams shall use Medicaid-funded services whenever				
52	they are available for the appropriate treatment of children and youth receiving services under				
53	the Children's Services Act. Effective July 1, 2009, pool funds shall not be spent for any				
54	service that can be funded through Medicaid for Medicaid-eligible children and youth except				
55	when Medicaid-funded services are unavailable or inappropriate for meeting the needs of a				

ITEM 285.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	child.				
2	E. Pursuant to subdivision 3 of § 2.2-5206, Code of Virginia, Community Policy and				
3	Management Teams shall enter into agreements with the parents or legal guardians of				
4	children receiving services under the Children's Services Act. The Office of Children's				
5	Services shall be a party to any such agreement. If the parent or legal guardian fails or				
6	refuses to pay the agreed upon sum on a timely basis and a collection action cannot be				
7	referred to the Division of Child Support Enforcement of the Department of Social				
8	Services, upon the request of the community policy management team, the Office of				
9	Children's Services shall make a claim against the parent or legal guardian for such				
10	payment through the Department of Law's Division of Debt Collection in the Office of the				
11	Attorney General.				
12	F. The Office of Children's Services, in cooperation with the Department of Medical				
13	Assistance Services, shall provide technical assistance and training to assist residential and				
14	treatment foster care providers who provide Medicaid-reimbursable services through the				
15	Children's Services Act to become Medicaid-certified providers.				
16	G. The Office of Children's Services shall work with the State Executive Council and the				
17	Department of Medical Assistance Services to assist Community Policy and Management				
18	Teams in appropriately accessing a full array of Medicaid-funded services for Medicaid-				
19	eligible children and youth through the Children's Services Act, thereby increasing				
20	Medicaid reimbursement for treatment services and decreasing the number of denials for				
21	Medicaid services related to medical necessity and utilization review activities.				
22	H. Pursuant to subdivision 1921 of § 2.2-2648, Code of Virginia, no later than December				
23	20 in the odd-numbered years, the State Executive Council shall biennially publish and				
24	disseminate to members of the General Assembly and Community Policy and				
25	Management Teams a progress report on services for children, youth, and families and a				
26	plan for such services for the succeeding biennium.				
27	I. Out of this appropriation, \$275,000 the first year and \$275,000 the second year from the				
28	general fund shall be used to purchase and maintain an information system to provide				
29	quality and timely child demographic, service, expenditure, and outcome data.				
30	J. The State Executive Council shall work with the Department of Education to ensure that				
31	funding in this Item is sufficient to pay for the educational services of students that have				
32	been placed in or admitted to state or privately operated psychiatric or residential				
33	treatment facilities to meet the educational needs of the students as prescribed in the				
34	student's Individual Educational Plan (IEP).				
35	K.1. The Office of Children's Services (OCS) shall report on funding for therapeutic foster				
36	care services including but not limited to the number of children served annually, average				
37	cost of care, type of service provided, length of stay, referral source, and ultimate				
38	disposition. In addition, the OCS shall provide guidance and training to assist localities in				
39	negotiating contracts with therapeutic foster care providers.				
40	2. The Office of Children's Services shall report on funding for special education day				
41	treatment and residential services, including but not limited to the number of children				
42	served annually, average cost of care, type of service provided, length of stay, referral				
43	source, and ultimate disposition.				
44	3. The Office of Children's Services shall report the information included in this paragraph				
45	to the Chairmen of the House Appropriations and Senate Finance Committees beginning				
46	September 1, 2011 and each year thereafter.				
47	L. Out of this appropriation, the Director, Office of Children's Services, shall allocate				
48	\$2,200,000 the first year and \$2,200,000 the second year from the general fund to				
49	localities for wrap-around services for students with disabilities as defined in the				
50	Children's Services Act policy manual.				
51	M. The State Executive Council (SEC) for Children's Services shall continue to review				
52	and develop a robust set of options for (i) increasing the integration of children receiving				
53	special education private day treatment services into their home school districts, including				
54	mechanisms to involve local school districts in tracking, monitoring and obtaining				

ITEM 285.		Item Details(\$)		Appropriations(\$)	
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1	outcome data to assist in making decisions on the appropriate utilization of these services, and				
2	(ii) funding the educational costs with local school districts for students whose placement in				
3	or admittance to state or privately operated psychiatric or residential treatment facilities for				
4	non-educational reasons has been authorized by Medicaid. The SEC shall continue its review				
5	with the assistance of relevant stakeholders, including representatives of the Department of				
6	Education, the Department of Medical Assistance Services, the Office of Comprehensive				
7	Services, the Department of Behavioral Health and Developmental Services, local school				
8	districts, local governments, and public and private service providers. The SEC shall present a				
9	robust set of options and recommendations that include possible changes to policies,				
10	procedures, regulations and statutes, including any fiscal impact for consideration by the				
11	Governor and the Chairmen of the House Appropriations and Senate Finance Committees by				
12	November 1, 2016.				
13	286. Not set out.				
14	Total for Children's Services Act.....			\$290,284,475	\$289,425,279
15				\$331,510,913	\$333,946,507
16	General Fund Positions.....	14.00	14.00		
17	Position Level.....	14.00	14.00		
18	Fund Sources: General.....	\$237,676,729	\$236,817,533		
19		\$278,903,167	\$281,338,761		
20	Federal Trust.....	\$52,607,746	\$52,607,746		
21	Grand Total for Secretary of Health and Human				
22	Resources.....			\$291,026,799	\$290,167,639
23				\$332,489,393	\$334,675,023
24	General Fund Positions.....	19.00	19.00		
25	Position Level.....	19.00	19.00		
26	Fund Sources: General.....	\$238,405,209	\$237,546,049		
27		\$279,881,647	\$282,067,277		
28	Federal Trust.....	\$52,621,590	\$52,621,590		
29		\$52,607,746	\$52,607,746		
30	§ 1-70. DEPARTMENT FOR THE DEAF AND HARD-OF-HEARING (751)				
31	287. Social Services Research, Planning, and				
32	Coordination (45000).....			\$6,923,773	\$6,923,950
33				\$6,914,062	
34	Technology Services for Deaf and Hard-of-Hearing				
35	(45004).....	\$5,830,413	\$5,830,413		
36	Consumer, Interpreter, and Community Support				
37	Services (45005).....	\$699,918	\$699,918		
38	Administrative Services (45006).....	\$393,442	\$393,619		
39		\$383,731			
40	Fund Sources: General.....	\$971,077	\$971,106		
41		\$961,366			
42	Special.....	\$5,852,696	\$5,852,844		
43	Federal Trust.....	\$100,000	\$100,000		
44	Authority: Title 51.5, Chapter 13, Code of Virginia.				
45	A. Up to \$38,798 the first year and up to \$38,798 the second year from the general fund is				
46	provided to the Department of Deaf and Hard-of-Hearing (DDHH) to contract with the				
47	Department for Aging and Rehabilitative Services (DARS) for the provision of shared				
48	administrative services. The scope of the services and specific costs shall be outlined in a				
49	memorandum of understanding (MOU) between DDHH and DARS subject to the approval of				
50	the respective agency heads. Any revision to the MOU shall be reported by DARS to the				
51	Director, Department of Planning and Budget within 30 days.				
52	B. Notwithstanding § 58.1-662 of the Code of Virginia, prior to the distribution of monies				
53	from the Communications Sales and Use Tax Trust Fund to counties, cities and towns, there				

ITEM 287.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	shall be distributed monies in the fund to pay for the Technology Assistance Program.			
2	This requirement shall not change any other distributions required by law from the			
3	Communications Sales and Use Tax Trust Fund.			
4	C. Out of this appropriation, \$40,000 the first year and \$40,000 the second year from the			
5	general fund shall be used to contract with the Connie Reasor Deaf Resource Center in			
6	Planning District 1 for the provision of outreach and technical assistance to deaf and hard-			
7	of-hearing individuals.			
8	Total for Department for the Deaf and Hard-Of-			
9	Hearing.....		\$6,923,773	\$6,923,950
10			\$6,914,062	
11	General Fund Positions.....	8.37	8.37	
12	Nongeneral Fund Positions.....	2.63	2.63	
13	Position Level.....	11.00	11.00	
14	Fund Sources: General.....	\$971,077	\$971,106	
15		\$961,366		
16	Special.....	\$5,852,696	\$5,852,844	
17	Federal Trust.....	\$100,000	\$100,000	
18	§ 1-71. DEPARTMENT OF HEALTH (601)			
19	288. Higher Education Student Financial Assistance			
20	(10800).....		\$624,000	\$624,000
21			\$474,000	\$774,000
22	Scholarships (10810).....	\$624,000	\$624,000	
23		\$474,000	\$774,000	
24	Fund Sources: General.....	\$150,000	\$150,000	
25		\$0	\$300,000	
26	Dedicated Special Revenue.....	\$85,000	\$85,000	
27	Federal Trust.....	\$389,000	\$389,000	
28	Authority: §§ 23-35.9 through 23-35.13, 23-37.1 through 23-37.5 , §§ 23.1-614 and 32.1-			
29	122.5:1 through 32.1-122.10, Code of Virginia.			
30	A. This appropriation shall only be used for the provision of loans or scholarships in			
31	accordance with regulations promulgated by the Board of Health, or for the			
32	administration, management, and reporting thereof. The department may move			
33	appropriation between scholarship or loan repayment programs as long as the scholarship			
34	or loan repayment is in accordance with the regulations promulgated by the Board of			
35	Health.			
36	B. The Virginia Department of Health shall collaborate with the Virginia Health Care			
37	Foundation and the Department of Behavioral Health and Developmental Services, the			
38	state teaching hospitals, and other relevant stakeholders on a plan to increase the number			
39	of Virginia behavioral health practitioners, including licensed clinical psychologists,			
40	licensed clinical social workers, licensed professional counselors, child and adolescent			
41	psychiatrists, and psychiatric nurse practitioners, practicing in Virginia's community			
42	services boards, behavioral health authorities, state mental health facilities, free clinics,			
43	federally qualified health centers and other similar health safety net organizations through			
44	the use of a student loan repayment program. The program design shall address the need			
45	for behavioral health professionals in behavioral health shortage areas; the types of			
46	behavioral health practitioners needed across communities; the results of community			
47	health needs assessments that have been completed by hospitals, localities or other			
48	organizations; and shortages that may exist in high cost of living areas which may			
49	preclude individuals from choosing employment in public and non-profit community			
50	behavioral health and safety net organizations and state mental health facilities. The			
51	program design shall include a preference for applicants who choose employment in			
52	underserved areas of the Commonwealth and contain conditions for recipients to practice			
53	in these areas for at least two years. The program shall be implemented by the Virginia			
54	Department of Health. The plan shall identify opportunities to leverage state funding for			
55	the program with funds from other sources in order to maximize the total funding for such			

ITEM 288.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	a program. The plan shall determine how the program can complement and coordinate with				
2	existing efforts to recruit and retain Virginia behavioral health practitioners. The Virginia				
3	Department of Health shall report back on the plan, including projected utilization of such a				
4	program and estimated costs to implement such a program to the Governor and the Chairmen				
5	of the House Appropriations and Senate Finance Committees and the Chairman of the Joint				
6	Subcommittee to Study Mental Health Services in the Twenty-First Century by November 1,				
7	2016.				
8	289. Emergency Medical Services (40200).....			\$42,969,058	\$42,969,058
9	Financial Assistance for Non Profit Emergency				
10	Medical Services Organizations and Localities				
11	(40203).....	\$35,159,839	\$35,159,839		
12	State Office of Emergency Medical Services (40204).	\$7,809,219	\$7,809,219		
13	Fund Sources: Special.....	\$18,184,334	\$18,184,334		
14	Dedicated Special Revenue.....	\$24,379,141	\$24,379,141		
15	Federal Trust.....	\$405,583	\$405,583		
16	Authority: §§ 32.1-111.1 through 32.1-111.16, 32.1-116.1 through 32.1-116.3, and 46.2-694				
17	A 13, Code of Virginia.				
18	A. Out of this appropriation, \$25,000 the first year and \$25,000 the second year from special				
19	funds shall be provided to the Department of State Police for administration of criminal				
20	history record information for local volunteer fire and rescue squad personnel (pursuant to §				
21	19.2-389 A 11, Code of Virginia).				
22	B.1. Distributions made under § 46.2-694 A 13 b (iii), Code of Virginia, shall be made only to				
23	nonprofit emergency medical services organizations.				
24	2. Out of the distribution made from paragraph 1, from the special emergency medical				
25	services fund for the Virginia Rescue Squad Assistance Fund, \$840,000 the first year and				
26	\$840,000 the second year shall be used for the purchase of new ambulance stretcher retention				
27	systems as required by the federal General Services Administration.				
28	C. Out of this appropriation, \$1,045,375 the first year and \$1,045,375 the second year from				
29	the Virginia Rescue Squad Assistance Fund and \$2,052,723 the first year and \$2,052,723 the				
30	second year from the special emergency medical services fund shall be provided to the				
31	Department of State Police for aviation (med-flight) operations.				
32	D. The State Health Commissioner shall review current funding provided to trauma centers to				
33	offset uncompensated care losses, report on feasible long-term financing mechanisms, and				
34	examine and identify potential funding sources on the federal, state and local level that may				
35	be available to Virginia's trauma centers to support the system's capacity to provide quality				
36	trauma services to Virginia citizens. As sources are identified, the commissioner shall work				
37	with any federal and state agencies and the Trauma System Oversight and Management				
38	Committee to assist in securing additional funding for the trauma system.				
39	E. Notwithstanding any other provision of law or regulation, the Board of Health shall not				
40	modify the geographic or designated service areas of designated regional emergency medical				
41	services councils in effect on January 1, 2008, or make such modifications a criterion in				
42	approving or renewing applications for such designation or receiving and disbursing state				
43	funds.				
44	F. Notwithstanding any other provision of law or regulation, funds from the \$0.25 of the				
45	\$4.25 for Life fee shall be provided for the payment of the initial basic level emergency				
46	medical services certification examination provided by the National Registry of Emergency				
47	Medical Technicians (NREMT). The Board of Health shall determine an allocation				
48	methodology upon recommendation by the State EMS Advisory Board to ensure that funds				
49	are available for the payment of initial NREMT testing and distributed to those individuals				
50	seeking certification as an Emergency Medical Services provider in the Commonwealth of				
51	Virginia.				
52	G. Out of this appropriation, up to \$400,000 the first year and up to \$400,000 the second year				
53	from the Virginia Rescue Squad Assistance Fund shall be used for grants to emergency				
54	medical services organizations to purchase 12-lead electrocardiograph monitors.				

ITEM 289.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	H. Out of this appropriation, \$90,000 the first year and \$90,000 the second year from the				
2	Virginia Rescue Squad Assistance Fund shall be provided for national background checks				
3	on persons applying to serve as a licensed provider in a licensed emergency medical				
4	services agency. The Office of Emergency Medical Services may transfer funding to the				
5	Office of State Police for national background checks as necessary.				
6	290. Not set out.				
7	291. Vital Records and Health Statistics (40400).....			\$7,773,247	\$7,773,247
8	Health Statistics (40401).....	\$1,357,169	\$1,357,169		
9	Vital Records (40402).....	\$6,416,078	\$6,416,078		
10	Fund Sources: Special.....	\$7,156,746	\$7,156,746		
11	Federal Trust.....	\$616,501	\$616,501		
12	Authority: §§ 8.01-217, 32.1-249 through 32.1-276, Code of Virginia; and P.L. 93-353, as				
13	amended, Federal Code.				
14	A. Effective July 1, 2004, the standard vital records fee shall be \$12.00 and the fee for the				
15	expedited record search shall be \$48.00.				
16	B. The Department of Health shall report on efforts to address changes to the Electronic				
17	Death Registry System that would improve the system to make it easier for filing death				
18	certificates, address interoperability concerns by users, and provide technical assistance to				
19	system users, and other improvements. The department shall report to the Chairmen of the				
20	House Appropriations and Senate Finance Committees by October 1, 2016.				
21	C. Notwithstanding § 32.1-273.D, Code of Virginia, the revenues generated from the sale				
22	of birth, marriage, or divorce records in state administered health districts shall be				
23	distributed between the districts that issue the records and the Division of Vital Records.				
24	The revenues will be split with 65 percent remaining in the district to support the costs of				
25	that district and 35 percent to be transferred to the Division of Vital Records to support				
26	ongoing infrastructure costs associated with the collection, retention and issuance of the				
27	Commonwealth's vital records.				
28	D. The state teaching hospitals shall work with the Department of Health and Division of				
29	Vital Records to fully implement use of the Electronic Death Registration System (EDRS)				
30	for all deaths occurring within any Virginia state teaching hospital's facilities. Full				
31	implementation shall occur and be reported, by the Division of Vital Records, to the				
32	Chairmen of the House Appropriations and Senate Finance Committees by April 15, 2018,				
33	in alignment with the Division of Vital Records plan to promulgate and market the EDRS.				
34	292. Communicable Disease Prevention and Control				
35	(40500).....			\$78,625,939	\$78,625,939
36					\$79,220,822
37	Immunization Program (40502).....	\$5,604,514	\$5,604,514		
38	Tuberculosis Prevention and Control (40503).....	\$1,962,442	\$1,962,442		
39	Sexually Transmitted Disease Prevention and				
40	Control (40504).....	\$2,183,769	\$2,183,769		
41			\$2,778,652		
42	Disease Investigation and Control Services				
43	(40505).....	\$2,792,302	\$2,792,302		
44	HIV/AIDS Prevention and Treatment Services				
45	(40506).....	\$65,508,649	\$65,508,649		
46	Pharmacy Services (40507).....	\$574,263	\$574,263		
47	Fund Sources: General.....	\$9,584,858	\$9,584,858		
48			\$10,179,741		
49	Special.....	\$777,408	\$777,408		
50	Federal Trust.....	\$68,263,673	\$68,263,673		
51	Authority: §§ 32.1-11.1 through 32.1-11.2, 32.1-35 through 32.1-73, Code of Virginia;				
52	and P.L. 91-464, as amended, Federal Code.				

ITEM 292.		Item Details(\$)		Appropriations(\$)	
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1	A. Out of this appropriation, \$50,000 the first year and \$50,000 the second year from the				
2	general fund shall be used to purchase medications for individuals who have tuberculosis but				
3	who do not qualify for free or reduced prescription drugs and who do not have adequate				
4	income or insurance coverage to purchase the required prescription drugs.				
5	B. Out of this appropriation, \$40,000 the first year and \$40,000 the second year from the				
6	general fund shall be provided to the Division of Tuberculosis Control for the purchase of				
7	medications and supplies for individuals who have drug-resistant tuberculosis and require				
8	treatment with expensive, second-line antimicrobial agents.				
9	C. The requirement for testing of tuberculosis isolates set out in § 32.1-50 E, Code of				
10	Virginia, shall be satisfied by the submission of samples to the Division of Consolidated				
11	Laboratory Services, or such other laboratory as may be designated by the Board of Health.				
12	D. Out of this appropriation, \$840,288 the first year and \$840,288 the second year from				
13	nongeneral funds shall be used to purchase the Tdap (tetanus/diphtheria/pertussis) vaccine for				
14	children without insurance.				
15	E. Out of this appropriation, \$200,000 the first year and \$200,000 the second year from the				
16	general fund shall be provided to the State Pharmaceutical Assistance Program (SPAP) for				
17	insurance premium payments, coinsurance payments, and other out-of-pocket costs for				
18	individuals participating in the Virginia AIDS Drug Assistance Program (ADAP) with				
19	incomes between 135 percent and 300 percent of the federal poverty income guidelines and				
20	who are Medicare Part D beneficiaries.				
21	F. The State Health Commissioner shall monitor patients who have been removed or diverted				
22	from the Virginia AIDS Drug Assistance Program due to budget considerations. At a				
23	minimum the Commissioner shall monitor patients to determine if they have been				
24	successfully enrolled in a private Pharmacy Assistance Program or other program to receive				
25	appropriate anti-retroviral medications. The commissioner shall also monitor the program to				
26	assess whether a waiting list has developed for services provided through the ADAP program.				
27	The commissioner shall report findings to the Chairmen of the House Appropriations and				
28	Senate Finance Committees annually on October 1.				
29	293. Health Research, Planning, and Coordination				
30	(40600).....			\$17,190,907	\$17,190,907
31				\$17,175,200	\$17,079,200
32	Health Research, Planning and Coordination (40603).	\$3,214,122	\$3,214,122		
33			\$3,118,122		
34	Regulation of Health Care Facilities (40607).....	\$12,686,457	\$12,686,457		
35		\$12,670,750	\$12,670,750		
36	Certificate of Public Need (40608).....	\$1,290,328	\$1,290,328		
37	Fund Sources: General.....	\$3,575,610	\$3,575,610		
38			\$3,479,610		
39	Special.....	\$2,125,180	\$2,125,180		
40		\$2,109,473	\$2,109,473		
41	Dedicated Special Revenue.....	\$451,798	\$451,798		
42	Federal Trust.....	\$11,038,319	\$11,038,319		
43	Authority: §§ 32.1-102.1 through 32.1-102.11; 32.1-122.01 through 32.1-122.08; and 32.1-				
44	123 through 32.1-138.5, Code of Virginia; and P.L. 96-79, as amended, Federal Code; and				
45	Title XVIII and Title XIX of the U.S. Social Security Act, Federal Code.				
46	A. Supplemental funding for the regional health planning agencies shall be provided from the				
47	following sources:				
48	1. Special funds from Certificate of Public Need (40608) application fees in excess of those				
49	required to operate the COPN Program, provided the program may retain special fund				
50	balances each year equal to of one month's operational needs in case of revenue shortfalls in				
51	the subsequent year.				
52	2. The Department of Health shall revise annual agreements with the regional health planning				
53	agencies to require an annual independent financial audit to examine the use of state funds				
54	and the reasonableness of those expenditures.				

ITEM 293.	Item Details(\$)		Appropriations(\$)	
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1	B. Failure of any regional health planning agency to establish or sustain business			
2	operations shall cause funds to revert to the Central Office to support health planning and			
3	Certificate of Public Need functions.			
4	C. The State Health Commissioner shall continue implementation of the "Five-Year			
5	Action Plan: Improving Access to Primary Health Care Services in Medically			
6	Underserved Areas and Populations of the Commonwealth." A minimum of \$150,000 the			
7	first year and \$150,000 the second year from the general fund shall be provided to the			
8	Virginia Office of Rural Health, as the state match for the federal Office of Rural Health			
9	Policy Grant. The commissioner is authorized to contract for services to accomplish the			
10	plan.			
11	D. Out of the this appropriation, \$278,000 the first year and \$278,000 the second year is			
12	appropriated to the department from statewide indirect cost recoveries to match federal			
13	funds and support the programs of the Office of Licensure and Certification. Amounts			
14	recovered in excess of the special fund appropriation shall be deposited to the general			
15	fund.			
16	E. The Virginia Department of Health (VDH) in collaboration with the Department of			
17	Health Professions shall issue risk mitigation guidelines on the prescription of the class of			
18	potent pain medicines known as extended-release and long-acting (ER/LA) opioid			
19	analgesics to include co-prescription of an opioid antagonist, approved by the U.S. Food			
20	and Drug Administration (FDA), for administration by family members or caregivers in a			
21	non-medically supervised environment.			
22	294.	State Health Services (43000).....		\$177,202,761
23				\$177,187,761
24		Child and Adolescent Health Services (43002).....	\$11,543,417	\$11,543,417
25			\$11,513,417	\$11,513,417
26		Women's and Infant's Health Services (43005).....	\$8,191,065	\$8,191,065
27			\$8,398,515	\$8,398,515
28		Chronic Disease Prevention, Health Promotion,		
29		and Oral Health (43015).....	\$10,396,238	\$10,396,238
30		Injury and Violence Prevention (43016).....	\$4,437,126	\$4,422,126
31		Women, Infants, and Children (WIC) and		
32		Community Nutrition Services (43017).....	\$142,634,915	\$142,634,915
33		Fund Sources: General.....	\$4,225,669	\$4,210,669
34			\$4,195,669	\$4,305,139
35		Special.....	\$2,893,641	\$2,893,641
36		Dedicated Special Revenue.....	\$64,967,057	\$64,967,057
37		Federal Trust.....	\$105,116,394	\$105,116,394
38				\$105,199,374
39	Authority: §§ 32.1-11, 32.1-77, and 32.1-89 through 32.1-90, Code of Virginia; P.L. 94-			
40	566, as amended, Title V of the U.S. Social Security Act and Title X of the U.S. Public			
41	Health Service Act, Federal Code; and P.L. 95-627, as amended, Federal Code.			
42	A. Out of this appropriation, \$952,807 the first year and \$952,807 the second year from			
43	special funds is provided to support the newborn screening program and its expansion			
44	pursuant to Chapters 717 and 721, Act of Assembly of 2005. Fee revenues sufficient to			
45	fund the Department of Health's costs of the program and its expansion shall be			
46	transferred from the Division of Consolidated Laboratory Services.			
47	B. The Special Supplemental Nutrition Program for Women, Infants, and Children is			
48	exempt from the requirements of the Administrative Process Act (§ 2.2-4000 et seq.).			
49	C. Out of this appropriation, \$305,000 the first year and \$305,000 the second year from			
50	the general fund shall be provided to the department's sickle cell program to address rising			
51	pediatric caseloads in the current program. Any remaining funds shall be used to develop			
52	transition services for youth who will require adult services to ensure appropriate medical			
53	services are available and provided for youth who age out of the current program.			
54	D. It is the intent of the General Assembly that the State Health Commissioner continue			
55	providing services through child development clinics and access to children's dental			

ITEM 294.		Item Details(\$)		Appropriations(\$)	
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1	services.				
2	E. The Virginia Department of Health shall report on state policies and programs that would				
3	improve birth outcomes in the Commonwealth and make recommendations to the General				
4	Assembly. The department shall evaluate and report on the most effective models for				
5	improving birth outcomes, reducing teen pregnancy, reducing unintended pregnancies, and				
6	improving the spacing between births. The report shall be submitted to the Chairmen of the				
7	House Appropriations and Senate Finance Committees by November 15, 2016.				
8	F. Out of this appropriation, \$1,000,000 the first year and \$1,000,000 the second year from				
9	the Temporary Assistance for Needy Families (TANF) block grant shall be provided to the				
10	Department of Health for the operation of the Resource Mothers program.				
11	<i>G. Out of this appropriation, \$124,470 from the general fund and \$82,980 from nongeneral</i>				
12	<i>funds the second year is provided for the Virginia Department of Health to establish and</i>				
13	<i>administer a Perinatal Quality Collaborative. The Perinatal Quality Collaborative shall</i>				
14	<i>work to improve pregnancy outcomes for women and newborns by advancing evidence-based</i>				
15	<i>clinical practices and processes through continuous quality improvement with an initial focus</i>				
16	<i>on pregnant women with substance use disorder and infants impacted by neonatal abstinence</i>				
17	<i>syndrome.</i>				
18	295. Community Health Services (44000).....			\$252,828,388	\$252,828,388
19	Local Dental Services (44002).....	\$4,676,787	\$4,676,787		
20	Restaurant and Food Safety, Well and Septic				
21	Permitting and Other Environmental Health Services				
22	(44004).....	\$37,227,550	\$37,227,550		
23	Local Family Planning Services (44005).....	\$26,672,443	\$26,672,443		
24	Support for Local Management, Business, and				
25	Facilities (44009).....	\$62,967,015	\$62,967,015		
26	Local Maternal and Child Health Services (44010)....	\$43,702,355	\$43,702,355		
27	Local Immunization Services (44013).....	\$13,967,693	\$13,967,693		
28	Local Communicable Disease Investigation,				
29	Treatment, and Control (44014).....	\$19,294,860	\$19,294,860		
30	Local Personal Care Services (44015).....	\$4,365,001	\$4,365,001		
31	Local Chronic Disease and Prevention Control				
32	(44016).....	\$11,706,618	\$11,706,618		
33	Local Nutrition Services (44018).....	\$28,248,066	\$28,248,066		
34	Fund Sources: General.....	\$99,535,119	\$99,535,119		
35	Special.....	\$106,425,406	\$106,425,406		
36	Dedicated Special Revenue.....	\$3,508,809	\$3,508,809		
37	Federal Trust.....	\$43,359,054	\$43,359,054		
38	Authority: §§ 32.1-11 through 32.1-12, 32.1-31, 32.1-163 through 32.1-176, 32.1-198 through				
39	32.1-211, 32.1-246, and 35.1-1 through 35.1-26, Code of Virginia; Title V of the U.S. Social				
40	Security Act; and Title X of the U.S. Public Health Service Act.				
41	A.1. Notwithstanding § 32.1-163 through § 32.1-176, Code of Virginia, the State Health				
42	Commissioner shall charge a fee of no more than \$425.00, for a construction permit for on-				
43	site sewage systems designed for less than 1,000 gallons per day, and alternative discharging				
44	systems not supported with certified work from an authorized onsite soil evaluator or a				
45	professional engineer working in consultation with an authorized onsite soil evaluator.				
46	2. Notwithstanding § 32.1-163 through § 32.1-176, Code of Virginia, the State Health				
47	Commissioner shall charge a fee of no more than \$350.00, for the certification letter for less				
48	than 1,000 gallons per day not supported with certified work from an authorized onsite soil				
49	evaluator or a professional engineer working in consultation with an authorized onsite soil				
50	evaluator.				
51	3. Notwithstanding § 32.1-163 through § 32.1-176, Code of Virginia, the State Health				
52	Commissioner shall charge a fee of no more than \$225.00, for a construction permit for an				
53	onsite sewage system designed for less than 1,000 gallons per day when the application is				
54	supported with certified work from a licensed onsite soil evaluator.				

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1	4. Notwithstanding § 32.1-163 through § 32.1-176, Code of Virginia, the State Health				
2	Commissioner shall charge a fee of no more than \$320.00, for the certification letter for				
3	less than 1,000 gallons per day supported with certified work from an authorized onsite				
4	soil evaluator or a professional engineer working in consultation with an authorized onsite				
5	soil evaluator.				
6	5. Notwithstanding § 32.1-163 through § 32.1-176, Code of Virginia, the State Health				
7	Commissioner shall charge a fee of no more than \$300.00, for a construction permit for a				
8	private well.				
9	6. Notwithstanding § 32.1-163 through § 32.1-176, Code of Virginia, the State Health				
10	Commissioner shall charge a fee of no more than \$1,400.00, for a construction permit or				
11	certification letter designed for more than 1,000 gallons per day.				
12	7. The State Health Commissioner shall appoint two manufacturers to the Advisory				
13	Committee on Sewage Handling and Disposal, representing one system installer and the				
14	Association of Onsite Soil Engineers.				
15	B.I. The State Health Commissioner is authorized to develop, in consultation with the				
16	regulated entities, a hotel, campground, and summer camp plan and specification review				
17	fee, not to exceed \$40.00, a restaurant plan and specification review fee, not to exceed				
18	\$40.00, an annual hotel, campground, and summer camp permit renewal fee, not to exceed				
19	\$40.00, and an annual restaurant permit renewal fee, not to exceed \$40.00 to be collected				
20	from all establishments, except K-12 public schools, that are subject to inspection by the				
21	Department of Health pursuant to §§ 35.1-13, 35.1-14, 35.1-16, and 35.1-17, Code of				
22	Virginia. However, any such establishment that is subject to any health permit fee,				
23	application fee, inspection fee, risk assessment fee or similar fee imposed by any locality				
24	as of January 1, 2002, shall be subject to this annual permit renewal fee only to the extent				
25	that the Department of Health fee and the locally imposed fee, when combined, do not				
26	exceed the fee amount listed in this paragraph. This fee structure shall be subject to the				
27	approval of the Secretary of Health and Human Resources.				
28	2. <i>The Department of Health shall examine the cost recovery from larger establishments</i>				
29	<i>to determine if the services are adequately supported and report to the Chairmen of the</i>				
30	<i>House Appropriations and Senate Finance Committees by December 15, 2017.</i>				
31	C. Pursuant to the Department of Health's Policy Implementation Manual (#07-01),				
32	individuals who participate in a local festival, fair, or other community event where food				
33	is sold, shall be exempt from the annual temporary food establishment permit fee of				
34	\$40.00 provided the event is held only one time each calendar year and the event takes				
35	place within the locality where the individual resides.				
36	D. The State Health Commissioner shall work with public and private dental providers to				
37	develop options for delivering dental services in underserved areas, including the use of				
38	public-private partnerships in the development and staffing of facilities, the use of dental				
39	hygiene and dental students to expand services and enhance learning experiences, and the				
40	availability of reimbursement mechanisms and other public and private resources to				
41	expand services.				
42	E. The Department of Health shall continue to implement a sustainable preventive model				
43	to begin July 1, 2014, except in the Mount Rogers, Western Tidewater, and Norfolk				
44	Health districts, and full transition by January 1, 2016. The model shall ensure that (i)				
45	trained personnel are in place; (ii) the focus on those areas of the Commonwealth in the				
46	most need of these dental services, including those areas with higher risk factors including				
47	a concentration of diabetic and free lunch populations and a higher than average				
48	Medicaid-eligible population; and (iii) the development of evaluation metrics to assist in				
49	ensuring efficient and effective use of funding and services.				
50	F. Out of this appropriation, \$387,744 the first year and \$387,744 the second year from the				
51	general fund and \$267,602 the first year and \$267,602 the second year from nongeneral				
52	funds is provided to address the cost of leasing or expanding local health department				
53	facilities.				

ITEM 296.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	296.				
2					
3	Financial Assistance to Community Human Services Organizations (49200).....			\$20,804,761	\$20,604,761
4				\$20,261,806	\$20,576,511
5	Payments to Human Services Organizations (49204)..	\$20,804,761	\$20,604,761		
6		\$20,261,806	\$20,576,511		
7	Fund Sources: General.....	\$18,342,833	\$18,142,833		
8		\$17,799,878	\$18,114,583		
9	Federal Trust.....	\$2,461,928	\$2,461,928		
10	Authority: § 32.1-2, Code of Virginia.				
11	A.1. Out of this appropriation, \$832,946 \$808,391 the first year and \$832,946 the second year				
12	from the general fund and \$2,400,000 the first year and \$2,400,000 the second year from the				
13	federal Temporary Assistance for Needy Families (TANF) block grant shall be used to				
14	contract with the Comprehensive Health Investment Project (CHIP) of Virginia. <i>In the event</i>				
15	<i>that the CHIP of Virginia changes its name; the provisions of this item shall apply to the</i>				
16	<i>successor organization provided that the required program purposes outlined in paragraph</i>				
17	<i>A.2. through A.4. are still achieved.</i>				
18	2. The purpose of the program is to develop, expand, and operate a network of local public-				
19	private partnerships providing comprehensive care coordination, family support and				
20	preventive medical and dental services to low-income, at-risk children.				
21	3. The general fund appropriation in this Item for the CHIP of Virginia projects shall not be				
22	used for administrative costs.				
23	4. CHIP of Virginia shall continue to pursue raising funds and in-kind contributions from				
24	local communities. It is the intent of the General Assembly that the CHIP program increases				
25	its efforts to raise funds from local communities and other private or public sources with the				
26	goal of reducing reliance on general fund appropriations in the future.				
27	5. Of this appropriation, from the amounts in paragraph A.1., \$24,679 the first year and				
28	\$24,679 the second year from the general fund shall be used to contract with the CHIP of				
29	Roanoke and shall be used as matching funds to support three full-time equivalent public				
30	health nurse positions to services in the Roanoke Valley and Allegheny Highlands.				
31	B. Out of this appropriation \$53,241 \$51,671 the first year and \$53,241 the second year from				
32	the general fund shall be used to contract with the Alexandria Neighborhood Health Services,				
33	Inc. to promote the health of women in Alexandria, Arlington, Fairfax County, and Falls				
34	Church, to prevent illness and injury and provide early treatment for serious health conditions.				
35	The contract with Alexandria Neighborhood Health Services Inc. (ANHSI) shall require that				
36	ANHSI provide comprehensive women's health care with a focus on preventative health				
37	services and screenings to low income, uninsured women. Women's health care services shall				
38	focus on preventative screenings. Blood pressure screening and body mass index shall be				
39	performed at each visit. The organization shall pursue raising funds and in-kind contributions				
40	from the local community.				
41	C. Out of this appropriation \$5,982 \$5,808 the first year and \$5,982 the second year from the				
42	general fund shall be used to contract with the Louisa County Resource Council to promote,				
43	develop, and encourage activities to deliver community-based services to disadvantaged				
44	Louisa County residents. The contract with Louisa County Resource Council shall require that				
45	the council provide assistance to income-eligible residents in meeting various needs of the				
46	clients including medication assistance, outreach assistance, and medical care referrals by				
47	exploring affordable options. The council shall continue to pursue raising funds and in-kind				
48	contributions from the local community.				
49	D. Out of this appropriation, \$7,837 \$7,606 the first year and \$7,837 the second year from the				
50	general fund shall be used to contract with the Olde Towne Medical Center. The contract with				
51	Olde Towne Medical Center shall require that the center provide cost effective,				
52	comprehensive primary and preventive health care (including obstetrical care) and oral health				
53	care to the uninsured, Medicaid, and Medicare residents in the City of Williamsburg, James				
54	City County, and York County. The population served shall include adults and children.				
55	E.1. Out of this appropriation, \$433,750 \$420,964 the first year and \$433,750 the second year				

ITEM 296.	Item Details(\$)		Appropriations(\$)	
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1	from the general fund shall be used to contract with the Virginia Community Healthcare			
2	Association (VCHA). The contract with VCHA shall require that the association purchase			
3	pharmaceuticals and medically necessary pharmacy supplies, and to provide pharmacy			
4	services to low-income, uninsured patients of the Community and Migrant Health Centers			
5	throughout Virginia. The uninsured patients served with these funds shall have family			
6	incomes no greater than 200 percent of the federal poverty level. The amount allocated to			
7	each Community and Migrant Health Center shall be determined through an allocation			
8	methodology developed by the Virginia Community Healthcare Association. The			
9	allocation methodology shall ensure that funds are distributed such that the Community			
10	and Migrant Health Centers are able to serve the pharmacy needs of the greatest number			
11	of low-income, uninsured persons. The Virginia Community Healthcare Association shall			
12	establish accounting and reporting mechanisms to track the disbursement and expenditure			
13	of these funds.			
14	2. Out of this appropriation, \$175,000 <i>\$169,841</i> the first year and \$175,000 the second			
15	year from the general fund shall be used to contract with the Virginia Community			
16	Healthcare Association. The contract with VCHA shall require that the association expand			
17	access to care provided through community health centers.			
18	3. Out of this appropriation, \$2,800,000 <i>\$2,717,457</i> the first year and \$2,800,000 the			
19	second year from the general fund shall be used to contract with the Virginia Community			
20	Healthcare Association. The contract with VCHA shall require that the association support			
21	community health center operating costs for services provided to uninsured clients. The			
22	amount allocated to each Community and Migrant Health Center shall be determined			
23	through an allocation methodology developed by the Virginia Community Healthcare			
24	Association. The allocation methodology shall ensure that funds are distributed such that			
25	the Community and Migrant Health Centers are able to serve the needs of the greatest			
26	number of uninsured persons. The Virginia Community Healthcare Association shall			
27	establish accounting and reporting mechanisms to track the disbursement and expenditure			
28	of these funds.			
29	F.1. Out of this appropriation, \$1,321,400 <i>\$1,282,446</i> the first year and \$1,321,400 the			
30	second year from the general fund shall be used to contract with the Virginia Association			
31	of Free and Charitable Clinics (VAFCC). The contract with VAFCC shall require that the			
32	organization purchase pharmaceuticals and medically necessary pharmacy supplies, and to			
33	provide pharmacy services to low-income, uninsured patients of the Free Clinics			
34	throughout Virginia. The amount allocated to each Free Clinic shall be determined			
35	through an allocation methodology developed by the Virginia Association of Free and			
36	Charitable Clinics. The allocation methodology shall ensure that funds are distributed such			
37	that the Free Clinics are able to serve the pharmacy needs of the greatest number of low-			
38	income, uninsured adults. The Virginia Association of Free and Charitable Clinics shall			
39	establish accounting and reporting mechanisms to track the disbursement and expenditure			
40	of these funds.			
41	2. Out of this appropriation, \$175,000 <i>\$169,841</i> the first year and \$175,000 the second			
42	year from the general fund shall be used to contract with the Virginia Association of Free			
43	and Charitable Clinics (VAFCC). The contract with VAFCC shall require the organization			
44	to expand access to health care services.			
45	3. Out of this appropriation, \$4,800,000 <i>\$4,658,498</i> the first year and \$4,800,000 the			
46	second year from the general fund shall be used to contract with the Virginia Association			
47	of Free and Charitable Clinics (VAFCC). The contract with VAFCC shall require that the			
48	organization support free clinic operating costs for services provided to uninsured clients.			
49	The amount allocated to each free clinic shall be determined through an allocation			
50	methodology developed by the Virginia Association of Free and Charitable Clinics. The			
51	allocation methodology shall ensure that funds are distributed such that the free clinics are			
52	able to serve the needs of the greatest number of uninsured persons. The Virginia			
53	Association of Free and Charitable Clinics shall establish accounting and reporting			
54	mechanisms to track the disbursement and expenditure of these funds.			
55	G. Out of this appropriation, \$29,303 <i>\$28,439</i> the first year and \$29,303 the second year			
56	from the general fund shall be used to contract with HealthWorks of Herndon. The			
57	contract with HealthWorks of Herndon (HWH) shall require that HWH provide treatment			

ITEM 296.	Item Details(\$)		Appropriations(\$)	
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1	and prevention services, including health care services and mental health counseling, to low			
2	income and uninsured adults and children residing in the communities of Herndon, Reston,			
3	Chantilly, and Centreville in Fairfax County. These services shall include comprehensive			
4	primary health care with integrated behavioral health care to adult and children, prescription			
5	medications, diagnostic and lab testing, specialty referrals, and preventive screenings.			
6	Children's services shall include school physicals and sports physicals. Patients will also have			
7	access to oral health care through HealthWorks Dental Program.			
8	H. Out of this appropriation, \$164,758 \$159,901 the first year and \$164,758 the second year			
9	from the general fund shall be used to contract with the Southwest Virginia Graduate Medical			
10	Education Consortium. The contract with Southwest Virginia Graduate Medical Education			
11	(GMEC) shall require GMEC to create and support medical residency preceptor sites in rural			
12	and underserved communities in Southwest Virginia. GMEC is a program of the University of			
13	Virginia's College at Wise.			
14	I. Out of this appropriation, \$355,555 \$345,073 the first year and \$355,555 the second year			
15	from the general fund shall be used to contract with the regional AIDS resource and			
16	consultation centers and one local early intervention and treatment center.			
17	J. Out of this appropriation, \$57,963 \$56,254 the first year and \$57,963 the second year from			
18	the general fund shall be used to contract with the Arthur Ashe Health Center in Richmond.			
19	The contract with the Arthur Ashe Health Center shall require that the center provide HIV			
20	early intervention and treatment for HIV infected patients who reside within the City of			
21	Richmond.			
22	K. Out of this appropriation, \$10,663 \$10,349 the first year and \$10,663 the second year from			
23	the general fund shall be used to contract with the Fan Free Clinic Health Brigade for AIDS			
24	related services. The contract with the Fan Free Clinic Health Brigade shall require that the			
25	clinic provide financial assistance and support groups and conduct an education and outreach			
26	program for HIV positive clients in Central Virginia.			
27	L.1. Out of this appropriation, \$4,580,571 \$4,445,538 the first year and \$4,580,571 the second			
28	year from the general fund shall be used to contract with the Virginia Health Care Foundation.			
29	The contract with the Virginia Health Care Foundation (VHCF) shall require that the general			
30	fund shall be matched with local public and private resources and shall be awarded to			
31	proposals which enhance access to primary health care for Virginia's uninsured and medically			
32	underserved residents, through innovative service delivery models. The foundation, in			
33	coordination with the Virginia Department of Health, the Area Health Education Centers			
34	program, the Joint Commission on Health Care, and other appropriate organizations, is			
35	encouraged to undertake initiatives to reduce health care workforce shortages. The foundation			
36	shall account for the expenditure of these funds by providing the Governor, the Secretary of			
37	Health and Human Resources, the Chairmen of the House Appropriations and Senate Finance			
38	Committees, the State Health Commissioner, and the Chairman of the Joint Commission on			
39	Health Care with a certified audit and full report on the foundation's initiatives and results,			
40	including evaluation findings, not later than October 1 of each year for the preceding fiscal			
41	year ending June 30.			
42	2. The contract with the Virginia Health Care Foundation shall require that on or before			
43	October 1 of each year, the foundation shall submit to the Governor and the Chairmen of the			
44	House Appropriations and Senate Finance Committees a report on the actual amount, by			
45	fiscal year, of private and local government funds received by the foundation since its			
46	inception. The report shall include certification that an amount equal to the state appropriation			
47	for the preceding fiscal year ending June 30 has been matched from private and local			
48	government sources during that fiscal year.			
49	3. Of this appropriation, from the amounts in paragraph L.1., \$125,000 the first year and			
50	\$125,000 the second year from the general fund shall be used to contract with the Virginia			
51	Health Care Foundation (VHCF). The contract with VHCF shall require that the general fund			
52	shall be provided to the foundation to expand the Pharmacy Connection software program to			
53	unserved or underserved regions of the Commonwealth.			
54	4. Of this appropriation, from the amounts in paragraph L.1., \$105,000 the first year and			
55	\$105,000 the second year from the general fund shall be used to contract with the Virginia			
56	Health Care Foundation (VHCF). The contract with VHCF shall require that the general fund			

ITEM 296.	Item Details(\$)		Appropriations(\$)	
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1	shall be used to contract with the foundation for the Rx Partnership to improve access to			
2	free medications for low-income Virginians.			
3	5. Of this appropriation, from the amounts in paragraph L.1., \$2,350,000 the first year and			
4	\$2,350,000 the second year from the general fund shall be used to contract with the			
5	Virginia Health Care Foundation (VHCF). The contract with VHCF shall require that the			
6	general fund be provided to the foundation to increase the capacity of the			
7	Commonwealth's health safety net providers to expand services to unserved or			
8	underserved Virginians. Of this amount, (i) \$850,000 the first year and \$850,000 the			
9	second year shall be used to underwrite service expansions and/or increase the number of			
10	patients served at existing sites or at new sites, (ii) \$1,350,000 the first year and			
11	\$1,350,000 the second year shall be used for Medication Assistance Coordinators who			
12	provide outreach assistance, and (iii) \$150,000 the first year and \$150,000 the second year			
13	shall be made available for locations with existing medication assistance programs.			
14	6. Out of this appropriation, \$150,000 the first year from the general fund shall be used to			
15	contract with the Virginia Health Care Foundation (VHCF). The contract with the VHCF			
16	shall require that the general fund be used to support the Virginia Student Loan			
17	Repayment Program (Va-SLRP).			
18	M.1. Out of this appropriation, \$272,313 \$264,285 the first year and \$272,313 the second			
19	year from the general fund shall be used to support the administration of the patient level			
20	data base, including the outpatient data reporting system. The department shall establish a			
21	contract for this service.			
22	2. Out of this appropriation from the amounts in paragraph M.1., \$25,000 the first year			
23	and \$25,000 the second year from the general fund the second year shall be used to			
24	contract with the Virginia All Payer Claims Database.			
25	N. Out of this appropriation, \$302,712 the first year and \$302,712 the second year from			
26	the general fund shall be used to contract with the Health Wagon. The contract with the			
27	Health Wagon shall require the organization to provide summer outreach programs to			
28	low-income and uninsured individuals living in southwest Virginia.			
29	O. Out of this appropriation, \$105,000 the first year and \$105,000 the second year from			
30	the general fund shall be used to contract with the Statewide Sickle Cell Chapters of			
31	Virginia (SSCCV). The contract with SSCCV shall require that the general fund shall be			
32	used to provide for grants to community-based programs that provide patient assistance,			
33	education, and family-centered support for individuals suffering from sickle cell disease.			
34	The SSCCV shall develop criteria for distributing these funds including specific goals and			
35	outcome measures. A report shall be submitted to the Chairmen of the House			
36	Appropriations and Senate Finance Committees detailing program outcomes by October 1			
37	of each year.			
38	P. Out of this appropriation, \$116,280 the first year and \$116,280 the second year from the			
39	general fund shall be used to contract with the Virginia Dental Health Foundation for the			
40	Mission of Mercy (M.O.M.) dental project. The contract with the Virginia Dental Health			
41	Foundation for the Mission of Mercy (M.O.M.) dental project shall require the Foundation			
42	to conduct Mission of Mercy (M.O.M) Projects that provide no cost dental services in			
43	identified underserved areas.			
44	Q. Out of this appropriation, \$1,000,000 \$970,521 the first year and \$1,000,000 the second			
45	year from the general fund shall be used to contract with three poison control centers. The			
46	State Health Commissioner shall review existing poison control services and determine			
47	how best to provide and enhance use of these services as a resource for patients with			
48	mental health disorders and for health care providers treating patients with poison-related			
49	suicide attempts, substance abuse, and adverse medication events. The Commissioner			
50	shall allocate the general fund amounts between the three centers. The general fund			
51	amounts shall be based on the proportion of Virginia's population served by each center.			
52	R. Out of this appropriation, \$32,559 \$31,599 the first year and \$32,559 the second year			
53	from the general fund shall be used to contract with the Community Health Center of the			
54	Rappahannock Region to provide medical, dental, and behavioral health services to low			
55	income and/or uninsured residents in the Rappahannock region. The contract with the			

ITEM 296.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	center shall require the center to include acute and chronic disease management services, lab				
2	and diagnostic services, medication assistance, physical examinations, diagnosis and				
3	treatment of sexually transmitted infections, immunizations, women's health services				
4	(including family planning and pap smears), preventive and restorative dental services, and				
5	behavioral health services.				
6	S. Out of this appropriation, \$710,000 \$674,500 the first year and \$510,000 \$471,750 the				
7	second year from the general fund shall be used to contract with the Hampton Roads Proton				
8	Beam Therapy Institute at Hampton University, LLC. The contract with Hampton Roads				
9	Proton Beam Therapy Institute shall require that the institute support efforts for proton				
10	therapy in the treatment of cancerous tumors with fewer side effects.				
11	<i>T. Out of this appropriation, \$10,000 the second year is provided to Special Olympics</i>				
12	<i>Virginia for the Special Olympics Healthy Athlete Program.</i>				
13	297. Drinking Water Improvement (50800).....			\$26,412,542	\$26,412,542
14				\$26,337,349	\$26,219,896
15	Drinking Water Regulation (50801).....	\$9,656,423	\$9,656,423		
16		\$9,581,230	\$9,463,777		
17	Drinking Water Construction Financing (50802).....	\$16,321,860	\$16,321,860		
18	Public Health Toxicology (50805).....	\$434,259	\$434,259		
19	Fund Sources: General.....	\$4,758,637	\$4,758,637		
20		\$4,683,444	\$4,565,991		
21	Special.....	\$5,567,846	\$5,567,846		
22	Dedicated Special Revenue.....	\$13,179,660	\$13,179,660		
23	Federal Trust.....	\$2,906,399	\$2,906,399		
24	Authority: §§ 32.1-163 through 32.1-176.7, 32.1-246, 32.1-246.1, and 62.1-44.18 through				
25	62.1-44.19:9, Code of Virginia; and P.L. 92-500, P.L. 93-523 and P.L. 95-217, Federal Code.				
26	A. It is the intent of the General Assembly that the Department of Health be the agency				
27	designated to receive and manage general and nongeneral funds appropriated pursuant to the				
28	federal Safe Drinking Water Act of 1996.				
29	B. The fee schedule for charges to community waterworks shall be adjusted to the level				
30	necessary to cover the cost of operating the Waterworks Technical Assistance Program,				
31	consistent with § 32.1-171.1, Code of Virginia, and shall not exceed \$3.00 per connection to				
32	all community waterworks.				
33	298. Environmental Health Hazards Control (56500).....			\$10,628,997	\$10,628,997
34				\$10,428,997	\$10,404,104
35	State Office of Environmental Health Services				
36	(56501).....	\$4,237,495	\$4,237,495		
37		\$4,037,495	\$4,012,602		
38	Shellfish Sanitation (56502).....	\$2,604,771	\$2,604,771		
39	Bedding and Upholstery Inspection (56503).....	\$811,178	\$811,178		
40	Radiological Health and Safety Regulation (56504)....	\$2,975,553	\$2,975,553		
41	Fund Sources: General.....	\$5,420,854	\$5,420,854		
42		\$5,220,854	\$5,195,961		
43	Special.....	\$2,487,986	\$2,487,986		
44	Dedicated Special Revenue.....	\$1,430,613	\$1,430,613		
45	Federal Trust.....	\$1,289,544	\$1,289,544		
46	Authority: §§ 2.2-4002 B 16; 28.2-800 through 28.2-825; and 32.1-212 through 32.1-245,				
47	Code of Virginia.				
48	A. Out of this appropriation, \$12,500 the first year and \$12,500 the second year from the				
49	general fund shall be provided for the activities of the Sewage Appeals Review Board.				
50	B. The Department of Health shall report on the agency's activities to assess the sources of				
51	bacterial contamination in shellfish waters and to develop data in support of conditional				
52	management plans to allow for the safe harvest of shellfish from contaminated areas. The				
53	department shall report on such activities and data development efforts to the Chairmen of the				

ITEM 298.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	House Appropriations and Senate Finance Committees by October 1, 2016.				
2	299. Not set out.				
3	300. Administrative and Support Services (49900).....			\$19,669,267	\$19,736,795
4				\$19,439,974	\$23,154,502
5	General Management and Direction (49901).....	\$6,841,011	\$6,908,539		
6		\$6,611,718	\$6,774,246		
7	Information Technology Services (49902).....	\$6,352,889	\$6,352,889		
8			\$9,904,889		
9	Accounting and Budgeting Services (49903).....	\$3,054,706	\$3,054,706		
10	Human Resources Services (49914).....	\$2,018,346	\$2,018,346		
11	Procurement and Distribution Services (49918).....	\$1,402,315	\$1,402,315		
12	Fund Sources: General.....	\$14,674,118	\$14,690,701		
13		\$14,429,118	\$14,762,701		
14	Special.....	\$3,680,715	\$3,680,715		
15		\$3,696,422	\$3,696,422		
16	Federal Trust.....	\$1,314,434	\$1,365,379		
17			\$4,695,379		
18	Authority: §§ 3.2-5206 through 3.2-5216, 32.1-11.3 through 32.1-16 through 32.1-23,				
19	35.1-1 through 35.1-7, and 35.1-9 through 35.1-28, Code of Virginia.				
20	A. The State Comptroller is hereby authorized to provide a line of credit of up to \$200,000				
21	to the Department of Health to cover the actual costs of expanding the availability of vital				
22	records through the Department of Motor Vehicles, to be repaid from administrative				
23	processing fees provided under Code of Virginia, § 32.1-273 until such time as the line of				
24	credit is repaid.				
25	B. Out of this appropriation, \$150,000 the first year and \$150,000 the second year from				
26	the general fund shall be provided for agency costs related to onboarding to				
27	ConnectVirginia, transition costs to convert the agency's node on ConnectVirginia to the				
28	state agency node, and provide support to other state agencies in their onboarding efforts.				
29	C. <i>The Virginia Department of Health is authorized to develop a plan to allocate a</i>				
30	<i>reduction of \$150,000 the first year and \$150,000 the second year from the general fund</i>				
31	<i>across programs within the department to reflect administrative savings. The Department</i>				
32	<i>of Planning and Budget is authorized to make the necessary budget execution adjustments</i>				
33	<i>to transfer the funds between programs to implement the plan.</i>				
34	D.1. <i>Out of this appropriation, \$370,000 from the general fund and \$3,330,000 from</i>				
35	<i>nongeneral funds is provided for the Virginia Department of Health to implement the</i>				
36	<i>requirements of House Bill 2209 and Senate Bill 1561 (2017 Session). The department</i>				
37	<i>shall contract or amend an existing contract with a non-profit entity as necessary in order</i>				
38	<i>to do so. The department shall require its contractor to establish a separate and distinct</i>				
39	<i>Emergency Department Care Coordination Advisory Council (ED Council) to whom</i>				
40	<i>responsibility for implementing this program shall be delegated under the department's</i>				
41	<i>supervision. The contractor may utilize an existing governance, legal and trust framework</i>				
42	<i>in order to fulfill the requirements of House Bill 2209 and Senate Bill 1561 and to</i>				
43	<i>expedite the implementation of the program.</i>				
44	2. <i>The ED Council, under the department's governance and direction shall: (i) specify the</i>				
45	<i>necessary functionalities to meet the needs of all key stakeholders; (ii) develop and</i>				
46	<i>oversee a competitive selection process for a vendor or vendors that will provide a single,</i>				
47	<i>statewide technology solution to fulfill the required functionalities and advance the goals</i>				
48	<i>of the initiative; and (iii) select and oversee the implementation of successful information</i>				
49	<i>technologies, with implementation no later than June 30, 2018. The ED Council shall</i>				
50	<i>include three representatives from the Commonwealth appointed by the Secretary,</i>				
51	<i>including the department, the Department of Medical Assistance Services, and the</i>				
52	<i>Department of Health Professions; three representatives from hospitals and health</i>				
53	<i>systems, nominated by the Virginia Hospital and Healthcare Association; three health</i>				
54	<i>plan representatives, nominated by the Virginia Association of Health Plans; and six</i>				
55	<i>physician representatives, nominated by the Medical Society of Virginia with</i>				

ITEM 300.		Item Details(\$)		Appropriations(\$)		
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018	
1	<i>representation from the Virginia College of Emergency Physicians, the Virginia Academy of</i>					
2	<i>Family Physicians and the Virginia Chapter, American Academy of Pediatrics.</i>					
3	<i>3. The department shall coordinate with the Department of Medical Assistance Services to</i>					
4	<i>seek federal Health Information Technology for Economic and Clinical Health (HITECH)</i>					
5	<i>Act matching funds. The department shall coordinate with the Department of Medical</i>					
6	<i>Assistance Services to seek any additional eligible federal matching funds supporting</i>					
7	<i>provider electronic health record implementation and integration in order to implement the</i>					
8	<i>program. The department may use up to \$100,000 for administrative costs.</i>					
9	<i>4. The implementation of this initiative is contingent upon the receipt of federal HITECH Act</i>					
10	<i>funds, and neither the department nor its contractor shall be obligated to implement the</i>					
11	<i>program without HITECH Act matching funds. The appropriation in this paragraph is</i>					
12	<i>contingent upon the receipt of federal HITECH Act funds.</i>					
13	<i>5. Effective July 1, 2017 or upon program implementation, all hospitals operating emergency</i>					
14	<i>departments in the Commonwealth and all Medicaid Managed Care contracted health plans</i>					
15	<i>shall participate in the program. Effective June 30, 2018, all hospital operating emergency</i>					
16	<i>departments in the Commonwealth, all Medicaid Managed Care contracted health plans, the</i>					
17	<i>State Employee Health Plan, all Medicare plans operating in the Commonwealth, and all</i>					
18	<i>commercial plans operating in the Commonwealth, excluding ERISA plans, shall participate</i>					
19	<i>in the program. The department, in coordination with the Department of Medical Assistance</i>					
20	<i>Services, shall determine the amount of federal funds available to support program</i>					
21	<i>operations in the second year. Accordingly, the department, in coordination with the</i>					
22	<i>Department of Medical Assistance Services and the ED Council, shall recommend, by</i>					
23	<i>December 15, 2017, a funding structure for program operations in fiscal year 2019 that</i>					
24	<i>apportions program costs across the Commonwealth, participating hospitals, and</i>					
25	<i>participating health plans.</i>					
26	<i>6. The department, in coordination with the ED Council, shall report annually beginning</i>					
27	<i>November 1, 2017 to the Secretary of Health and Human Resources and the Chairmen of the</i>					
28	<i>House Appropriations and the Senate Finance Committees on progress, including, but not</i>					
29	<i>limited to: (i) the participation rate of hospitals and health systems, physicians and</i>					
30	<i>subscribing health plans; (ii) strategies for sustaining the program and methods to continue</i>					
31	<i>to improve care coordination; and (iii) the impact on health care utilization and quality goals</i>					
32	<i>such as reducing the frequency of visits by high-volume Emergency Department utilizers and</i>					
33	<i>avoiding duplication of prescriptions, imaging, testing or other health care services.</i>					
34	Total for Department of Health.....			\$699,147,657	\$699,000,185	
35				\$697,904,509	\$702,782,729	
36	General Fund Positions.....	1,490.00	1,490.00			
37	Nongeneral Fund Positions.....	2,192.00	2,192.00			
38			2,193.00			
39	Position Level.....	3,682.00	3,682.00			
40			3,683.00			
41	Fund Sources: General.....	\$170,050,763	\$169,852,346			
42		\$168,807,615	\$170,221,910			
43	Special.....	\$150,012,312	\$150,012,312			
44	Dedicated Special Revenue.....	\$108,002,078	\$108,002,078			
45	Federal Trust.....	\$271,082,504	\$271,133,449			
46			\$274,546,429			
47	§ 1-72. DEPARTMENT OF HEALTH PROFESSIONS (223)					
48	301.	Not set out.				
49	302.	Regulation of Professions and Occupations (56000)...				
50				\$29,700,185	\$29,703,874	
51	Technical Assistance to Regulatory Boards (56044)...	\$29,700,185	\$29,703,874	\$30,015,448	\$30,723,844	
52		\$30,015,448	\$30,723,844			
53	Fund Sources: Trust and Agency.....	\$890,573	\$890,573			
54			\$1,115,573			

ITEM 302.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Dedicated Special Revenue.....	\$28,809,612	\$28,813,301		
2		\$29,124,875	\$29,608,271		
3	Authority: Title 54.1, Chapter 25, Code of Virginia.				
4	<i>Out of this appropriation, \$250,000 from nongeneral funds the second year is provided to</i>				
5	<i>implement a demonstration program with the Medical Society of Virginia and the</i>				
6	<i>Prescription Monitoring Program (PMP) to enhance the use of the PMP by prescribers</i>				
7	<i>through the use of real time access to the program via intraoperability with electronic</i>				
8	<i>health records systems. The department shall design the demonstration program using</i>				
9	<i>\$25,000 in PMP funds and \$225,000 in federal Health Information Technology for</i>				
10	<i>Economic and Clinical Health (HITECH) Act funds. The Department of Medical</i>				
11	<i>Assistance Services shall apply for up to \$225,000 in enhanced federal HITECH Act funds</i>				
12	<i>to support the program. The Department of Health Professions shall report on the</i>				
13	<i>increased use of the program by prescribers in the demonstration program to the</i>				
14	<i>Chairmen of the House Appropriations and Senate Finance Committees by July 1,</i>				
15	<i>2018. The implementation of the demonstration program is contingent upon the receipt of</i>				
16	<i>federal HITECH Act funds.</i>				
17	Total for Department of Health Professions.....			\$29,765,185	\$29,768,874
18				\$30,080,448	\$30,788,844
19	Nongeneral Fund Positions.....	229.00	229.00		
20			241.00		
21	Position Level.....	229.00	229.00		
22			241.00		
23	Fund Sources: Special.....	\$65,000	\$65,000		
24	Trust and Agency.....	\$890,573	\$890,573		
25			\$1,115,573		
26	Dedicated Special Revenue.....	\$28,809,612	\$28,813,301		
27		\$29,124,875	\$29,608,271		
28	§ 1-73. DEPARTMENT OF MEDICAL ASSISTANCE SERVICES (602)				
29	303. Pre-Trial, Trial, and Appellate Processes (32100)....			\$16,740,733	\$16,236,238
30					\$16,841,427
31	Reimbursements for Medical Services Related to				
32	Involuntary Mental Commitments (32107).....	\$16,740,733	\$16,236,238		
33			\$16,841,427		
34	Fund Sources: General.....	\$16,740,733	\$16,236,238		
35			\$16,841,427		
36	Authority: § 37.2-809, Code of Virginia.				
37	A. Any balance, or portion thereof, in Reimbursements for Medical Services Related to				
38	Involuntary Mental Commitments (32107), may be transferred between Items 43, 44, 45,				
39	and 303 as needed, to address any deficits incurred for Involuntary Mental Commitments				
40	by the Supreme Court or the Department of Medical Assistance Services.				
41	B. Out of this appropriation, payments may be made to licensed health care providers for				
42	medical screening and assessment services provided to persons with mental illness while				
43	in emergency custody pursuant to § 37.2-808, Code of Virginia.				
44	C. To the extent that appropriation in this Item are insufficient, the Department of				
45	Planning and Budget shall transfer general fund appropriation, as needed, from Children's				
46	Health Insurance Program Delivery (44600), Medicaid Program Services (45600), and				
47	Medical Assistance Services for Low Income Children (46600), if available, into this				
48	Item.				
49	304. Financial Assistance for Health Research (40700)...			\$48,810,945	\$48,810,945
50				\$28,810,945	\$28,810,945
51	Grants for Improving The Quality of Health				
52	Services (40703).....	\$48,810,945	\$48,810,945		
53		\$28,810,945	\$28,810,945		

ITEM 304.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Fund Sources: Federal Trust.....	\$48,810,945	\$48,810,945		
2		\$28,810,945	\$28,810,945		
3	Authority: P.L. 111-5, Federal Code.				
4	305. Children's Health Insurance Program Delivery				
5	(44600).....			\$141,419,666	\$144,692,010
6				\$160,086,710	\$167,457,281
7	Reimbursements for Medical Services Provided				
8	Under the Family Access to Medical Insurance				
9	Security Plan (44602).....	\$141,419,666	\$144,692,010		
10		\$160,086,710	\$167,457,281		
11	Fund Sources: General.....	\$2,769,009	\$3,119,577		
12		\$5,144,778	\$6,029,247		
13	Dedicated Special Revenue.....	\$14,065,627	\$14,065,627		
14	Federal Trust.....	\$124,585,030	\$127,506,806		
15		\$140,876,305	\$147,362,407		
16	Authority: Title 32.1, Chapter 13, Code of Virginia; Title XXI, Social Security Act, Federal				
17	Code.				
18	A. Pursuant to Chapter 679, Acts of Assembly of 1997, the State Corporation Commission				
19	shall annually, on or before June 30, 1998, and each year thereafter, calculate the premium				
20	differential between: (i) 0.75 percent of the direct gross subscriber fee income derived from				
21	eligible contracts and (ii) the amount of license tax revenue generated pursuant to subdivision				
22	A 4 of § 58.1-2501 for the immediately preceding taxable year and notify the Comptroller of				
23	the Commonwealth to transfer such amounts to the Family Access to Medical Insurance				
24	Security Plan Trust Fund as established on the books of the State Comptroller.				
25	B. As a condition of this appropriation, revenues from the Family Access to Medical				
26	Insurance Security Plan Trust Fund, shall be used to match federal funds for the Children's				
27	Health Insurance Program.				
28	C. Every eligible applicant for health insurance as provided for in Title 32.1, Chapter 13,				
29	Code of Virginia, shall be enrolled and served in the program.				
30	D. To the extent that appropriations in this Item are insufficient, the Department of Planning				
31	and Budget shall transfer general fund appropriation, as needed, from Medicaid Program				
32	Services (45600) and Medical Assistance Services for Low Income Children (46600), if				
33	available, into this Item to be used as state match for federal Title XXI funds.				
34	E. The Department of Medical Assistance Services shall make the monthly capitation				
35	payment to managed care organizations for the member months of each month in the first				
36	week of the subsequent month.				
37	F. If any part, section, subsection, paragraph, clause, or phrase of this Item or the application				
38	thereof is declared by the United States Department of Health and Human Services or the				
39	Centers for Medicare and Medicaid Services to be in conflict with a federal law or regulation,				
40	such decisions shall not affect the validity of the remaining portions of this Item, which shall				
41	remain in force as if this Item had passed without the conflicting part, section, subsection,				
42	paragraph, clause, or phrase. Further, if the United States Department of Health and Human				
43	Services or the Centers for Medicare and Medicaid Services determines that the process for				
44	accomplishing the intent of a part, section, subsection, paragraph, clause, or phrase of this				
45	Item is out of compliance or in conflict with federal law and regulation and recommends				
46	another method of accomplishing the same intent, the Director, Department of Medical				
47	Assistance Services, after consultation with the Attorney General, is authorized to pursue the				
48	alternative method.				
49	G. The Department of Medical Assistance Services shall amend the state plan for the				
50	Children's Health Insurance Program to add coverage for applied behavior analysis (ABA)				
51	services. The department shall have the authority to implement this change effective upon				
52	passage of this act, and prior to the completion of any regulatory process undertaken in order				
53	to effect such change.				

ITEM 306.		Item Details(\$)		Appropriations(\$)		
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018	
1	306.	Medicaid Program Services (45600).....			\$9,124,454,594	\$9,336,437,706
2					\$9,306,605,828	\$9,705,926,154
3		Reimbursements to State-Owned Mental Health				
4		and Intellectual Disabilities Facilities (45607).....	\$134,690,148	\$132,540,402		
5			\$142,690,148	\$140,540,402		
6		Reimbursements for Behavioral Health Services				
7		(45608).....	\$799,525,146	\$844,470,582		
8			\$833,340,268	\$892,215,342		
9		Reimbursements for Medical Services (45609).....	\$5,520,952,500	\$5,579,503,416		
10			\$5,613,389,616	\$5,820,956,424		
11		Reimbursements for Long-Term Care Services				
12		(45610).....	\$2,669,286,800	\$2,779,923,306		
13			\$2,717,185,796	\$2,852,213,986		
14		Fund Sources: General.....	\$4,293,904,943	\$4,421,048,258		
15			\$4,332,818,444	\$4,605,674,894		
16		Dedicated Special Revenue.....	\$365,084,952	\$348,446,539		
17			\$399,790,186	\$359,174,530		
18		Federal Trust.....	\$4,465,464,699	\$4,566,942,909		
19			\$4,573,997,198	\$4,741,076,730		
20		Authority: Title 32.1, Chapters 9 and 10, Code of Virginia; P.L. 89-97, as amended, Title				
21		XIX, Social Security Act, Federal Code.				
22		A. Out of this appropriation, \$63,345,074 \$71,345,074 the first year and				
23		\$62,270,201 \$70,270,201 the second year from the general fund and				
24		\$63,345,074 \$71,345,074 the first year and \$62,270,201 \$70,270,201 the second year from				
25		the federal trust fund is provided for reimbursement to the institutions within the				
26		Department of Behavioral Health and Developmental Services.				
27		B.1. Included in this appropriation is \$67,482,444 \$64,271,600 the first year and				
28		\$71,447,203 \$66,307,880 the second year from the general fund and				
29		\$84,964,396 \$81,753,552 the first year and \$89,050,312 \$85,496,639 the second year from				
30		nongeneral funds to reimburse the Virginia Commonwealth University Health System for				
31		indigent health care costs. This funding is composed of disproportionate share hospital				
32		(DSH) payments, indirect medical education (IME) payments, and any Medicaid profits				
33		realized by the Health System. Payments made from the federal DSH fund shall be made				
34		in accordance with 42 USC 1396r-4.				
35		2. Included in this appropriation is \$38,588,638 \$39,565,488 the first year and				
36		\$40,525,851 \$40,676,066 the second year from the general fund and				
37		\$51,724,368 \$52,701,218 the first year and \$53,772,622 \$55,390,844 the second year from				
38		nongeneral funds to reimburse the University of Virginia Health System for indigent				
39		health care costs. This funding is comprised of disproportionate share hospital (DSH)				
40		payments, indirect medical education (IME) payments, and any Medicaid profits realized				
41		by the Health System. Payments made from the federal DSH fund shall be made in				
42		accordance with 42 USC 1396r-4.				
43		3. The general fund amounts for the state teaching hospitals have been reduced to mirror				
44		the general fund impact of reduced and no inflation for inpatient services in FY 2017 and				
45		FY 2018 for private hospitals reflected in paragraph GGGG. of this Item. It also includes				
46		reductions for prior year inflation reductions and indigent care reductions. However, the				
47		nongeneral funds are appropriated. In order to receive the nongeneral funds in excess of				
48		the amount of the general fund appropriated, the health systems shall certify the public				
49		expenditures.				
50		4. The Department of Medical Assistance Service shall have the authority to increase				
51		Medicaid payments for Type One hospitals and physicians consistent with the				
52		appropriations to compensate for limits on disproportionate share hospital (DSH)				
53		payments to Type One hospitals that the department would otherwise make. In particular,				
54		the department shall have the authority to amend the State Plan for Medical Assistance to				
55		increase physician supplemental payments for physician practice plans affiliated with				
56		Type One hospitals up to the average commercial rate as demonstrated by University of				
57		Virginia Health System and Virginia Commonwealth University Health System, to change				
58		reimbursement for Graduate Medical Education to cover costs for Type One hospitals, to				

ITEM 306.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	case mix adjust the formula for indirect medical education reimbursement for HMO				
2	discharges for Type One hospitals and to increase the adjustment factor for Type One				
3	hospitals to 1.0. The department shall have the authority to implement these changes prior to				
4	completion of any regulatory process undertaken in order to effect such change.				
5	C.1. The estimated revenue for the Virginia Health Care Fund is \$365,084,952 \$399,790,186				
6	the first year and \$348,446,539 \$359,174,530 the second year, to be used pursuant to the uses				
7	stated in § 32.1-367, Code of Virginia.				
8	2. Notwithstanding § 32.1-366, Code of Virginia, the State Comptroller shall deposit 41.5				
9	percent of the Commonwealth's allocation of the Master Settlement Agreement with tobacco				
10	product manufacturers, as defined in § 3.2-3100, Code of Virginia, to the Virginia Health				
11	Care Fund.				
12	3. Notwithstanding any other provision of law, the State Comptroller shall deposit 50 percent				
13	of the Commonwealth's allocation of the Strategic Contribution Fund payment pursuant to the				
14	Master Settlement Agreement with tobacco product manufacturers into the Virginia Health				
15	Care Fund.				
16	4. Notwithstanding any other provision of law, revenues deposited to the Virginia Health Care				
17	Fund shall only be used as the state share of Medicaid unless specifically authorized by this				
18	Act.				
19	D. If any part, section, subsection, paragraph, clause, or phrase of this Item or the application				
20	thereof is declared by the United States Department of Health and Human Services or the				
21	Centers for Medicare and Medicaid Services to be in conflict with a federal law or regulation,				
22	such decisions shall not affect the validity of the remaining portions of this Item, which shall				
23	remain in force as if this Item had passed without the conflicting part, section, subsection,				
24	paragraph, clause, or phrase. Further, if the United States Department of Health and Human				
25	Services or the Centers for Medicare and Medicaid Services determines that the process for				
26	accomplishing the intent of a part, section, subsection, paragraph, clause, or phrase of this				
27	Item is out of compliance or in conflict with federal law and regulation and recommends				
28	another method of accomplishing the same intent, the Director, Department of Medical				
29	Assistance Services, after consultation with the Attorney General, is authorized to pursue the				
30	alternative method.				
31	E.1. The Director, Department of Medical Assistance Services shall seek the necessary				
32	waivers from the United States Department of Health and Human Services to authorize the				
33	Commonwealth to cover health care services and delivery systems, as may be permitted by				
34	Title XIX of the Social Security Act, which may provide less expensive alternatives to the				
35	State Plan for Medical Assistance.				
36	2. At least 30 days prior to the submission of an application for any new waiver of Title XIX				
37	or Title XXI of the Social Security Act, the Department of Medical Assistance Services shall				
38	notify the Chairmen of the House Appropriations and Senate Finance Committees of such				
39	pending application and provide information on the purpose and justification for the waiver				
40	along with any fiscal impact. If the department receives an official letter from either Chairmen				
41	raising an objection about the waiver during the 30-day period, the department shall not				
42	submit the waiver application and shall request authority for such waiver as part of the normal				
43	legislative or budgetary process. If the department receives no objection, then the application				
44	may be submitted. Any waiver specifically authorized elsewhere in this item is not subject to				
45	this provision. Waiver renewals are not subject to the provisions of this paragraph.				
46	3. The director shall promulgate such regulations as may be necessary to implement those				
47	programs which may be permitted by Titles XIX and XXI of the Social Security Act, in				
48	conformance with all requirements of the Administrative Process Act.				
49	F. It is the intent of the General Assembly to develop and cause to be developed appropriate,				
50	fiscally responsible methods for addressing the issues related to the cost and funding of long-				
51	term care. It is the further intent of the General Assembly to promote home-based and				
52	community-based care for individuals who are determined to be in need of nursing facility				
53	care.				
54	G. To the extent that appropriations in this Item are insufficient, the Department of Planning				

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1	and Budget shall transfer general fund appropriation, as needed, from Children's Health			
2	Insurance Program Delivery (44600) and Medical Assistance Services for Low Income			
3	Children (46600), if available, into this Item to be used as state match for federal Title			
4	XIX funds.			
5	H. It is the intent of the General Assembly that the medically needy income limits for the			
6	Medicaid program are adjusted annually to account for changes in the Consumer Price			
7	Index.			
8	I. It is the intent of the General Assembly that the use of the new atypical medications to			
9	treat seriously mentally ill Medicaid recipients should be supported by the formularies			
10	used to reimburse claims under the Medicaid fee-for-service and managed care plans.			
11	J. The Department of Medical Assistance Services shall establish a program to more			
12	effectively manage those Medicaid recipients who receive the highest cost care. To			
13	implement the program, the department shall establish uniform criteria for the program,			
14	including criteria for the high cost recipients, providers and reimbursement, service limits,			
15	assessment and authorization limits, utilization review, quality assessment, appeals and			
16	other such criteria as may be deemed necessary to define the program. The department			
17	shall seek any necessary approval from the Centers for Medicare and Medicaid Services,			
18	and shall promulgate such regulations as may be deemed necessary to implement this			
19	program.			
20	K. The Department of Medical Assistance Services and the Virginia Department of Health			
21	shall work with representatives of the dental community: to expand the availability and			
22	delivery of dental services to pediatric Medicaid recipients; to streamline the			
23	administrative processes; and to remove impediments to the efficient delivery of dental			
24	services and reimbursement thereof. The Department of Medical Assistance Services shall			
25	report its efforts to expand dental services to the Chairmen of the House Appropriations			
26	and Senate Finance Committees and the Department of Planning and Budget by December			
27	15 each year.			
28	L. The Department of Medical Assistance Services shall not require dentists who agree to			
29	participate in the delivery of Medicaid pediatric dental care services, or services provided			
30	to enrollees in the Family Access to Medical Insurance Security (FAMIS) Plan or any			
31	variation of FAMIS, to also deliver services to subscribers enrolled in commercial plans of			
32	the managed care vendor, unless the dentist is a willing participant in the commercial			
33	managed care plan.			
34	M. The Department of Medical Assistance Services shall implement continued			
35	enhancements to the drug utilization review (DUR) program. The department shall			
36	continue the Pharmacy Liaison Committee and the DUR Board. The department shall			
37	continue to work with the Pharmacy Liaison Committee, <i>meeting at least semi-annually,</i>			
38	to implement initiatives for the promotion of cost-effective services delivery as may be			
39	appropriate. <i>The department shall solicit input from the Pharmacy Liaison Committee</i>			
40	<i>regarding pharmacy provisions in the development and enforcement of all managed care</i>			
41	<i>contracts.</i> The department shall report on the Pharmacy Liaison Committee's and the DUR			
42	Board's activities to the Board of Medical Assistance Services and to the Chairmen of the			
43	House Appropriations and Senate Finance Committees and the Department of Planning			
44	and Budget no later than December 15 each year of the biennium.			
45	N.1. The Department of Medical Assistance Services shall have the authority to seek			
46	federal approval of changes to its Medallion 3.0 waiver.			
47	2. In order to conform the state regulations to the federally approved changes and to			
48	implement the provisions of this Act, the department shall promulgate emergency			
49	regulations to become effective within 280 days or less from the enactment of this Act.			
50	The department shall implement these necessary regulatory changes to be consistent with			
51	federal approval of the waiver changes.			
52	O.1. The Department of Medical Assistance Services shall develop and pursue cost saving			
53	strategies internally and with the cooperation of the Department of Social Services,			
54	Virginia Department of Health, Office of the Attorney General, Children's Services Act			
55	program, Department of Education, Department of Juvenile Justice, Department of			

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1	Behavioral Health and Developmental Services, Department for Aging and Rehabilitative				
2	Services, Department of the Treasury, University of Virginia Health System, Virginia				
3	Commonwealth University Health System Authority, Department of Corrections, federally				
4	qualified health centers, local health departments, local school divisions, community service				
5	boards, local hospitals, and local governments, that focus on optimizing Medicaid claims and				
6	cost recoveries. Any revenues generated through these activities shall be transferred to the				
7	Virginia Health Care Fund to be used for the purposes specified in this Item.				
8	2. The Department of Medical Assistance Services shall retain the savings necessary to				
9	reimburse a vendor for its efforts to implement paragraph. O.1. of this Item. However, prior to				
10	reimbursement, the department shall identify for the Secretary of Health and Human				
11	Resources each of the vendor's revenue maximization efforts and the manner in which each				
12	vendor would be reimbursed. No reimbursement shall be made to the vendor without the prior				
13	approval of the above plan by the Secretary.				
14	P. The Department of Medical Assistance Services shall have the authority to pay				
15	contingency fee contractors, engaged in cost recovery activities, from the recoveries that are				
16	generated by those activities. All recoveries from these contractors shall be deposited to a				
17	special fund. After payment of the contingency fee any prior year recoveries shall be				
18	transferred to the Virginia Health Care Fund. The Director, Department of Medical Assistance				
19	Services, shall report to the Chairmen of the House Appropriations and Senate Finance				
20	Committees the increase in recoveries associated with this program as well as the areas of				
21	audit targeted by contractors by November 1 each year.				
22	Q. The Department of Medical Assistance Services in cooperation with the State Executive				
23	Council, shall provide semi-annual training to local Children's Services Act teams on the				
24	procedures for use of Medicaid for residential treatment and treatment foster care services,				
25	including, but not limited to, procedures for determining eligibility, billing, reimbursement,				
26	and related reporting requirements. The department shall include in this training information				
27	on the proper utilization of inpatient and outpatient mental health services as covered by the				
28	Medicaid State Plan.				
29	R.1. Notwithstanding § 32.1-331.12 et seq., Code of Virginia, the Department of Medical				
30	Assistance Services, in consultation with the Department of Behavioral Health and				
31	Developmental Services, shall amend the State Plan for Medical Assistance Services to				
32	modify the delivery system of pharmaceutical products to include a Preferred Drug List. In				
33	developing the modifications, the department shall consider input from physicians,				
34	pharmacists, pharmaceutical manufacturers, patient advocates, and others, as appropriate.				
35	2.a. The department shall utilize a Pharmacy and Therapeutics Committee to assist in the				
36	development and ongoing administration of the Preferred Drug List program. The Pharmacy				
37	and Therapeutics Committee shall be composed of 8 to 12 members, including the				
38	Commissioner, Department of Behavioral Health and Developmental Services, or his				
39	designee. Other members shall be selected or approved by the department. The membership				
40	shall include a ratio of physicians to pharmacists of 2:1 and the department shall ensure that at				
41	least one-half of the physicians and pharmacists are either direct providers or are employed				
42	with organizations that serve recipients for all segments of the Medicaid population.				
43	Physicians on the committee shall be licensed in Virginia, one of whom shall be a				
44	psychiatrist, and one of whom specializes in care for the aging. Pharmacists on the committee				
45	shall be licensed in Virginia, one of whom shall have clinical expertise in mental health drugs,				
46	and one of whom has clinical expertise in community-based mental health treatment. The				
47	Pharmacy and Therapeutics Committee shall recommend to the department (i) which				
48	therapeutic classes of drugs should be subject to the Preferred Drug List program and prior				
49	authorization requirements; (ii) specific drugs within each therapeutic class to be included on				
50	the preferred drug list; (iii) appropriate exclusions for medications, including atypical anti-				
51	psychotics, used for the treatment of serious mental illnesses such as bi-polar disorders,				
52	schizophrenia, and depression; (iv) appropriate exclusions for medications used for the				
53	treatment of brain disorders, cancer and HIV-related conditions; (v) appropriate exclusions for				
54	therapeutic classes in which there is only one drug in the therapeutic class or there is very low				
55	utilization, or for which it is not cost-effective to include in the Preferred Drug List program;				
56	and (vi) appropriate grandfather clauses when prior authorization would interfere with				
57	established complex drug regimens that have proven to be clinically effective. In developing				
58	and maintaining the preferred drug list, the cost effectiveness of any given drug shall be				

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1	considered only after it is determined to be safe and clinically effective.				
2	b. The Pharmacy and Therapeutics Committee shall schedule meetings at least semi-				
3	annually and may meet at other times at the discretion of the chairperson and members. At				
4	the meetings, the Pharmacy and Therapeutics committee shall review any drug in a class				
5	subject to the Preferred Drug List that is newly approved by the Federal Food and Drug				
6	Administration, provided there is at least thirty (30) days notice of such approval prior to				
7	the date of the quarterly meeting.				
8	3. The department shall establish a process for acting on the recommendations made by				
9	the Pharmacy and Therapeutics Committee, including documentation of any decisions				
10	which deviate from the recommendations of the committee.				
11	4. The Preferred Drug List program shall include provisions for (i) the dispensing of a 72-				
12	hour emergency supply of the prescribed drug when requested by a physician and a				
13	dispensing fee to be paid to the pharmacy for such supply; (ii) prior authorization				
14	decisions to be made within 24 hours and timely notification of the recipient and/or the				
15	prescribing physician of any delays or negative decisions; (iii) an expedited review				
16	process of denials by the department; and (iv) consumer and provider education, training				
17	and information regarding the Preferred Drug List prior to implementation, and ongoing				
18	communications to include computer access to information and multilingual material.				
19	5. The Preferred Drug List program shall generate savings as determined by the				
20	department that are net of any administrative expenses to implement and administer the				
21	program.				
22	6. Notwithstanding § 32.1-331.12 et seq., Code of Virginia, to implement these changes,				
23	the Department of Medical Assistance Services shall promulgate emergency regulations to				
24	become effective within 280 days or less from the enactment of this Act. With respect to				
25	such state plan amendments and regulations, the provisions of § 32.1-331.12 et seq., Code				
26	of Virginia, shall not apply. In addition, the department shall work with the Department of				
27	Behavioral Health and Development Services to consider utilizing a Preferred Drug List				
28	program for its non-Medicaid clients.				
29	7. The Department of Medical Assistance Services shall (i) continually review utilization				
30	of behavioral health medications under the State Medicaid Program for Medicaid				
31	recipients; and (ii) ensure appropriate use of these medications according to federal Food				
32	and Drug Administration (FDA) approved indications and dosage levels. The department				
33	may also require retrospective clinical justification according to FDA approved				
34	indications and dosage levels for the use of multiple behavioral health drugs for a				
35	Medicaid patient. For individuals 18 years of age and younger who are prescribed three or				
36	more behavioral health drugs, the department may implement clinical edits that target				
37	inefficient, ineffective, or potentially harmful prescribing patterns in accordance with				
38	FDA-approved indications and dosage levels.				
39	8. The Department of Medical Assistance Services shall ensure that in the process of				
40	developing the Preferred Drug List, the Pharmacy and Therapeutics Committee considers				
41	the value of including those prescription medications which improve drug regimen				
42	compliance, reduce medication errors, or decrease medication abuse through the use of				
43	medication delivery systems that include, but are not limited to, transdermal and injectable				
44	delivery systems.				
45	S.1. The Department of Medical Assistance Services may amend the State Plan for				
46	Medical Assistance Services to modify the delivery system of pharmaceutical products to				
47	include a specialty drug program. In developing the modifications, the department shall				
48	consider input from physicians, pharmacists, pharmaceutical manufacturers, patient				
49	advocates, the Pharmacy Liaison Committee, and others as appropriate.				
50	2. In developing the specialty drug program to implement appropriate care management				
51	and control drug expenditures, the department shall contract with a vendor who will				
52	develop a methodology for the reimbursement and utilization through appropriate case				
53	management of specialty drugs and distribute the list of specialty drug rates, authorized				
54	drugs and utilization guidelines to medical and pharmacy providers in a timely manner				
55	prior to the implementation of the specialty drug program and publish the same on the				

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1	department's website.				
2	3. In the event that the Department of Medical Assistance Services contracts with a vendor,				
3	the department shall establish the fee paid to any such contractor based on the reasonable cost				
4	of services provided. The department may not offer or pay directly or indirectly any material				
5	inducement, bonus, or other financial incentive to a program contractor based on the denial or				
6	administrative delay of medically appropriate prescription drug therapy, or on the decreased				
7	use of a particular drug or class of drugs, or a reduction in the proportion of beneficiaries who				
8	receive prescription drug therapy under the Medicaid program. Bonuses cannot be based on				
9	the percentage of cost savings generated under the benefit management of services.				
10	4. The department shall: (i) review, update and publish the list of authorized specialty drugs,				
11	utilization guidelines, and rates at least quarterly; (ii) implement and maintain a procedure to				
12	revise the list or modify specialty drug program utilization guidelines and rates, consistent				
13	with changes in the marketplace; and (iii) provide an administrative appeals procedure to				
14	allow dispensing or prescribing provider to contest the listed specialty drugs and rates.				
15	5. The department shall report on savings and quality improvements achieved through the				
16	implementation measures for the specialty drug program to the Chairmen of the House				
17	Appropriations and Senate Finance Committees, the Joint Commission on Health Care, and				
18	the Department of Planning and Budget by November 1 of each year.				
19	6. The department shall have authority to enact emergency regulations under § 2.2-4011 of				
20	the Administrative Process Act to effect these provisions.				
21	T.1. The Department of Medical Assistance Services shall reimburse school divisions who				
22	sign an agreement to provide administrative support to the Medicaid program and who				
23	provide documentation of administrative expenses related to the Medicaid program 50 percent				
24	of the Federal Financial Participation by the department.				
25	2. The Department of Medical Assistance Services shall retain five percent of the Federal				
26	Financial Participation for reimbursement to school divisions for medical and transportation				
27	services.				
28	U. In the event that the Department of Medical Assistance Services decides to contract for				
29	pharmaceutical benefit management services to administer, develop, manage, or implement				
30	Medicaid pharmacy benefits, the department shall establish the fee paid to any such contractor				
31	based on the reasonable cost of services provided. The department may not offer or pay				
32	directly or indirectly any material inducement, bonus, or other financial incentive to a				
33	program contractor based on the denial or administrative delay of medically appropriate				
34	prescription drug therapy, or on the decreased use of a particular drug or class of drugs, or a				
35	reduction in the proportion of beneficiaries who receive prescription drug therapy under the				
36	Medicaid program. Bonuses cannot be based on the percentage of cost savings generated				
37	under the benefit management of services.				
38	V. The Department of Medical Assistance Services, in cooperation with the Department of				
39	Social Services' Division of Child Support Enforcement (DSCE), shall identify and report				
40	third party coverage where a medical support order has required a custodial or noncustodial				
41	parent to enroll a child in a health insurance plan. The Department of Medical Assistance				
42	Services shall also report to the DCSE third party information that has been identified through				
43	their third party identification processes for children handled by DCSE.				
44	W.1. Within the limits of this appropriation, the Department of Medical Assistance Services				
45	shall work with its contracted managed care organizations and fee-for-service health care				
46	providers to: (i) raise awareness among the providers who serve the Medicaid population				
47	about the health risks of chronic kidney disease; (ii) establish effective means of identifying				
48	patients with this condition; and (iii) develop strategies for improving the health status of				
49	these patients. The department shall work with the National Kidney Foundation to prepare				
50	and disseminate information for physicians and other health care providers regarding				
51	generally accepted standards of clinical care and the benefits of early identification of				
52	individuals at highest risk of chronic kidney disease.				
53	2. The department shall request any clinical laboratory performing a serum creatinine test on a				
54	Medicaid recipient over the age of 18 years to calculate and report to the physician the				

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1	estimated glomerular filtration rate (eGFR) of the patient and shall report it as a percent of			
2	kidney function remaining.			
3	X.1. Notwithstanding the provisions of § 32.1-325.1:1, Code of Virginia, upon identifying			
4	that an overpayment for medical assistance services has been made to a provider, the			
5	Director, Department of Medical Assistance Services shall notify the provider of the			
6	amount of the overpayment. Such notification of overpayment shall be issued within the			
7	earlier of (i) four years after payment of the claim or other payment request, or (ii) four			
8	years after filing by the provider of the complete cost report as defined in the Department			
9	of Medical Assistance Services' regulations, or (iii) 15 months after filing by the provider			
10	of the final complete cost report as defined in the Department of Medical Assistance			
11	Services' regulations subsequent to sale of the facility or termination of the provider.			
12	2. Notwithstanding the provisions of § 32.1-325.1, Code of Virginia, the director shall			
13	issue an informal fact-finding conference decision concerning provider reimbursement in			
14	accordance with the State Plan for Medical Assistance, the provisions of § 2.2-4019, Code			
15	of Virginia, and applicable federal law. The informal fact-finding conference decision			
16	shall be issued within 180 days of the receipt of the appeal request. If the agency does not			
17	render an informal fact-finding conference decision within 180 days of the receipt of the			
18	appeal request, the decision is deemed to be in favor of the provider. An appeal of the			
19	director's informal fact-finding conference decision concerning provider reimbursement			
20	shall be heard in accordance with § 2.2-4020 of the Administrative Process Act (§ 2.2-			
21	4020 et seq.) and the State Plan for Medical Assistance provided for in § 32.1-325, Code			
22	of Virginia. Once a final agency case decision has been made, the director shall undertake			
23	full recovery of such overpayment whether or not the provider disputes, in whole or in			
24	part, the informal fact-finding conference decision or the final agency case decision.			
25	Interest charges on the unpaid balance of any overpayment shall accrue pursuant to § 32.1-			
26	313, Code of Virginia, from the date the Director's agency case decision becomes final.			
27	Y. Any hospital that was designated a Medicare-dependent small rural hospital, as defined			
28	in 42 U.S.C. §1395ww (d) (5) (G) (iv) prior to October 1, 2004, shall be designated a rural			
29	hospital pursuant to 42 U.S.C. §1395ww (d) (8) (ii) (II) on or after September 30, 2004.			
30	Z. The Department of Medical Assistance Services shall amend its State Plan for Medical			
31	Assistance Services to develop and implement a regional model for the integration of			
32	acute and long-term care services. This model would be offered to elderly and disabled			
33	clients on a mandatory basis. The department shall promulgate emergency regulations to			
34	implement this amendment within 280 days or less from the enactment of this Act.			
35	AA.1. Contingent upon approval by the Centers for Medicare and Medicaid Services as			
36	part of the Money Follows the Person demonstration grant, the Department of Medical			
37	Assistance Services shall seek federal approval for necessary changes to home and			
38	community-based 1915(c) waivers to allow individuals transitioning from institutions to			
39	receive care in the community. The Department of Medical Assistance Services shall			
40	promulgate any necessary emergency regulations within 280 days or less from the			
41	enactment date of this Act.			
42	2. The Department of Medical Assistance Services shall amend the Individual and Family			
43	Developmental Disabilities Support (DD) Waiver to add up to 30 new slots (up to 15 each			
44	fiscal year) and the Intellectual Disabilities (ID) Waiver to add up to 220 new slots (up to			
45	110 each fiscal year) which will be reserved for individuals transitioning out of			
46	institutional settings through the Money Follows the Person Demonstration. The			
47	Department of Medical Assistance Services shall seek federal approval for necessary			
48	changes to the DD and ID waiver applications to add the additional slots.			
49	BB. The Department of Medical Assistance Services shall have the authority to implement			
50	prior authorization and utilization review for community-based mental health services for			
51	children and adults. The department shall have the authority to promulgate emergency			
52	regulations to implement this amendment within 280 days or less from the enactment of			
53	this Act.			
54	CC. The Department of Medical Assistance Services shall delay the last quarterly payment			
55	of certain quarterly amounts paid to hospitals, from the end of each state fiscal year to the			
56	first quarter of the following year. Quarterly payments that shall be delayed from each			

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1	June to each July shall be Disproportionate Share Hospital payments, Indirect Medical				
2	Education payments, and Direct Medical Education payments. The department shall have the				
3	authority to implement this reimbursement change effective upon passage of this Act, and				
4	prior to the completion of any regulatory process undertaken in order to effect such change.				
5	DD. The Department of Medical Assistance Services shall make the monthly capitation				
6	payment to managed care organizations for the member months of each month in the first				
7	week of the subsequent month. The department shall have the authority to implement this				
8	reimbursement schedule change effective upon passage of this Act, and prior to the				
9	completion of any regulatory process undertaken in order to effect such change.				
10	EE. In every June the remittance that would normally be paid to providers on the last				
11	remittance date of the state fiscal year shall be delayed one week longer than is normally the				
12	practice. This change shall apply to the remittances of Medicaid and FAMIS providers. This				
13	change does not apply to providers who are paid a per-month capitation payment. The				
14	department shall have the authority to implement this reimbursement change effective upon				
15	passage of this Act, and prior to the completion of any regulatory process undertaken in order				
16	to effect such change.				
17	FF. Upon approval by the Centers for Medicare and Medicaid Services of the application for				
18	renewal of the Intellectual Disabilities Waiver, expeditious implementation of any revisions				
19	shall be deemed an emergency situation pursuant to § 2.2-4002 of the Administrative Process				
20	Act. Therefore, to meet this emergency situation, the Department of Medical Assistance				
21	Services shall promulgate emergency regulations to implement the provisions of this Act.				
22	GG. The Department of Medical Assistance Services shall provide information to personal				
23	care agency providers regarding the options available to meet staffing requirements for				
24	personal care aides including the completion of provider-offered training or DMAS Personal				
25	Care Aide Training Curriculum.				
26	HH. The Department of Medical Assistance Services shall impose an assessment equal to 5-5				
27	6.0 percent of revenue on all ICF-ID providers. The department shall determine procedures				
28	for collecting the assessment, including penalties for non-compliance. The department shall				
29	have the authority to adjust interim rates to cover new Medicaid costs as a result of this				
30	assessment.				
31	II. The Department of Medical Assistance Services shall make programmatic changes in the				
32	provision of Intensive In-Home services and Community Mental Health services in order to				
33	ensure appropriate utilization and cost efficiency. The department shall consider all available				
34	options including, but not limited to, prior authorization, utilization review and provider				
35	qualifications. The Department of Medical Assistance Services shall promulgate regulations				
36	to implement these changes within 280 days or less from the enactment date of this Act.				
37	JJ. Notwithstanding Chapters 228 and 303 of the 2009 Virginia Acts of Assembly and §32.1-				
38	323.2 of the Code of Virginia, the Department of Medical Assistance Services shall not add				
39	any slots to the Intellectual Disabilities Medicaid Waiver or the Individual and Family				
40	Developmental Disabilities and Support Medicaid Waiver other than those slots authorized				
41	specifically to support the Money Follows the Person Demonstration, individuals who are				
42	exiting state institutions, any slots authorized under Chapters 724 and 729 of the 2011				
43	Virginia Acts of Assembly or §37.2-319, Code of Virginia, or authorized elsewhere in this				
44	Act.				
45	KK. The Department of Medical Assistance Services shall not adjust rates or the rate ceiling				
46	of residential psychiatric facilities for inflation.				
47	LL. The Department of Medical Assistance Services shall work with the Department of				
48	Behavioral Health and Developmental Services in consultation with the Virginia Association				
49	of Community Services Boards, the Virginia Network of Private Providers, the Virginia				
50	Coalition of Private Provider Associations, and the Association of Community Based				
51	Providers, to establish rates for the Intensive In-Home Service based on quality indicators and				
52	standards, such as the use of evidence-based practices.				
53	MM. The Department of Medical Assistance Services shall seek federal authority through the				
54	necessary waiver(s) and/or State Plan authorization under Titles XIX and XXI of the Social				

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1	Security Act to expand principles of care coordination to all geographic areas,			
2	populations, and services under programs administered by the department. The expansion			
3	of care coordination shall be based on the principles of shared financial risk such as shared			
4	savings, performance benchmarks or risk and improving the value of care delivered by			
5	measuring outcomes, enhancing quality, and monitoring expenditures. The department			
6	shall engage stakeholders, including beneficiaries, advocates, providers, and health plans,			
7	during the development and implementation of the care coordination projects.			
8	Implementation shall include specific requirements for data collection to ensure the ability			
9	to monitor utilization, quality of care, outcomes, costs, and cost savings. The department			
10	shall report by November 1 of each year to the Governor and the Chairmen of the House			
11	Appropriations and Senate Finance Committees detailing implementation progress			
12	including, but not limited to, the number of individuals enrolled in care coordination, the			
13	geographic areas, populations and services affected and cost savings achieved. Unless			
14	otherwise delineated, the department shall have authority to implement necessary changes			
15	upon federal approval and prior to the completion of any regulatory process undertaken in			
16	order to effect such change. The intent of this Item may be achieved through several steps,			
17	including, but not limited to, the following:			
18	a. In fulfillment of this Item, the department may seek federal authority to implement a			
19	care coordination program for Elderly or Disabled with Consumer Direction (EDCD)			
20	waiver participants effective October 1, 2011. This service would be provided to adult			
21	EDCD waiver participants on a mandatory basis. The department shall have authority to			
22	promulgate emergency regulations to implement this amendment within 280 days or less			
23	from the enactment of this Act.			
24	b. In fulfillment of this Item, the department may seek federal authority through			
25	amendments to the State Plan under Title XIX of the Social Security Act, and any			
26	necessary waivers, to allow individuals enrolled in Home and Community Based Care			
27	(HCBC) waivers to also be enrolled in contracted Medallion 3.0 managed care			
28	organizations for the purposes of receiving acute and medical care services. The			
29	department shall have authority to promulgate emergency regulations to implement this			
30	amendment within 280 days or less from the enactment of this Act.			
31	c. In fulfillment of this Item, the department and the Department of Behavioral Health and			
32	Developmental Services, in collaboration with the Community Services Boards and in			
33	consultation with appropriate stakeholders, shall develop a blueprint for the development			
34	and implementation of a care coordination model for individuals in need of behavioral			
35	health services not currently provided through a managed care organization. The overall			
36	goal of the project is to improve the value of behavioral health services purchased by the			
37	Commonwealth of Virginia without compromising access to behavioral health services for			
38	vulnerable populations. Targeted case management services will continue to be the			
39	responsibility of the Community Services Boards. The blueprint shall: (i) describe the			
40	steps for development and implementation of the program model(s) including funding,			
41	populations served, services provided, timeframe for program implementation, and			
42	education of clients and providers; (ii) set the criteria for medical necessity for community			
43	mental health rehabilitation services; and (iii) include the following principles:			
44	1. Improves value so that there is better access to care while improving equity.			
45	2. Engages consumers as informed and responsible partners from enrollment to care			
46	delivery.			
47	3. Provides consumer protections with respect to choice of providers and plans of care.			
48	4. Improves satisfaction among providers and provides technical assistance and incentives			
49	for quality improvement.			
50	5. Improves satisfaction among consumers by including consumer representatives on			
51	provider panels for the development of policy and planning decisions.			
52	6. Improves quality, individual safety, health outcomes, and efficiency.			
53	7. Develops direct linkages between medical and behavioral services in order to make it			
54	easier for consumers to obtain timely access to care and services, which could include up			

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1	to full integration.				
2	8. Builds upon current best practices in the delivery of behavioral health services.				
3	9. Accounts for local circumstances and reflects familiarity with the community where				
4	services are provided.				
5	10. Develops service capacity and a payment system that reduces the need for involuntary				
6	commitments and prevents default (or diversion) to state hospitals.				
7	11. Reduces and improves the interface of vulnerable populations with local law enforcement,				
8	courts, jails, and detention centers.				
9	12. Supports the responsibilities defined in the Code of Virginia relating to Community				
10	Services Boards and Behavioral Health Authorities.				
11	13. Promotes availability of access to vital supports such as housing and supported				
12	employment.				
13	14. Achieves cost savings through decreasing avoidable episodes of care and hospitalizations,				
14	strengthening the discharge planning process, improving adherence to medication regimens,				
15	and utilizing community alternatives to hospitalizations and institutionalization.				
16	15. Simplifies the administration of acute psychiatric, community mental health rehabilitation,				
17	and medical health services for the coordinating entity, providers, and consumers.				
18	16. Requires standardized data collection, outcome measures, customer satisfaction surveys,				
19	and reports to track costs, utilization of services, and outcomes. Performance data should be				
20	explicit, benchmarked, standardized, publicly available, and validated.				
21	17. Provides actionable data and feedback to providers.				
22	18. In accordance with federal and state regulations, includes provisions for effective and				
23	timely grievances and appeals for consumers.				
24	d. The department may seek the necessary waiver(s) and/or State Plan authorization under				
25	Titles XIX and XXI of the Social Security Act to develop and implement a care coordination				
26	model, that is consistent with the principles in Paragraph e, for individuals in need of				
27	behavioral health services not currently provided through managed care to be effective July 1,				
28	2012. This model may be applied to individuals on a mandatory basis. The department shall				
29	have authority to promulgate emergency regulations to implement this amendment within 280				
30	days or less from the enactment date of this Act.				
31	e. The department may seek the necessary waiver(s) and/or State Plan authorization under				
32	Title XIX of the Social Security Act to develop and implement a care coordination model for				
33	individuals dually eligible for services under both Medicare and Medicaid. The Director of				
34	the Department of Medical Assistance Services, in consultation with the Secretary of Health				
35	and Human Resources, shall establish a stakeholder advisory committee to support				
36	implementation of dual-eligible care coordination systems. The advisory committee shall				
37	support the dual-eligible initiatives by identifying care coordination and quality improvement				
38	priorities, assisting in securing analytic and care management support resources from federal,				
39	private and other sources and helping design and communicate performance reports. The				
40	advisory committee shall include representation from health systems, health plans, long-term				
41	care providers, health policy researchers, physicians, and others with expertise in serving the				
42	aged, blind, and disabled, and dual-eligible populations. The department shall have authority				
43	to implement necessary changes upon federal approval and prior to the completion of any				
44	regulatory process undertaken in order to effect such change.				
45	NN. The Department of Medical Assistance Services shall make programmatic changes in the				
46	provision of Residential Treatment Facility (Level C) and Levels A and B residential services				
47	(group homes) for children with serious emotional disturbances in order ensure appropriate				
48	utilization and cost efficiency. The department shall consider all available options including,				
49	but not limited to, prior authorization, utilization review and provider qualifications. The				
50	department shall have authority to promulgate regulations to implement these changes within				
51	280 days or less from the enactment date of this Act.				

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1	OO. The Department of Medical Assistance Services, in consultation with the appropriate				
2	stakeholders, shall seek federal authority to implement a pricing methodology to modify				
3	or replace the current pricing methodology for pharmaceutical products as defined in 13				
4	VAC 30- 80-40, including the dispensing fee, with an alternative methodology that is				
5	budget neutral or that creates a cost savings. The department shall have the authority to				
6	promulgate emergency regulations to implement this amendment within 280 days or less				
7	from the enactment of this Act. The department shall have the authority to implement				
8	these changes prior to completion of any regulatory process undertaken in order to effect				
9	such change.				
10	PP. The Department of Medical Assistance Services shall mandate that payment rates				
11	negotiated between participating Medicaid managed care organizations and out-of-				
12	network providers for emergency or otherwise authorized treatment shall be considered				
13	payment in full. In the absence of rates negotiated between the managed care organization				
14	and the out-of-network provider, these services shall be reimbursed at the Virginia				
15	Medicaid fees and/or rates and shall be considered payment in full. The department shall				
16	have the authority to promulgate emergency regulations to implement this amendment				
17	within 280 days or less from the enactment date of this Act.				
18	QQ. The Department of Medical Assistance Services shall have the authority to amend the				
19	State Plan for Medical Assistance to convert the current cost-based reimbursement				
20	methodology for outpatient hospitals to an Enhanced Ambulatory Patient Group (EAPG)				
21	methodology. Reimbursement for laboratory services shall be included in the new				
22	outpatient hospital reimbursement methodology. The new EAPG reimbursement				
23	methodology shall be implemented in a budget-neutral manner. The department shall have				
24	the authority to promulgate regulations to become effective within 280 days or less from				
25	the enactment of this Act.				
26	RR. The Department of Medical Assistance Services shall seek federal authority to move				
27	the family planning eligibility group from a demonstration waiver to the State Plan for				
28	Medical Assistance. The department shall seek approval of coverage under this new state				
29	plan option for individuals with income up to 200 percent of the federal poverty level. For				
30	the purposes of this section, family planning services shall not cover payment for abortion				
31	services and no funds shall be used to perform, assist, encourage or make direct referrals				
32	for abortions. The department shall have authority to implement necessary changes upon				
33	federal approval and prior to the completion of any regulatory process undertaken in order				
34	to effect such change.				
35	SS. The Department of Medical Assistance Services (DMAS) shall have the authority to				
36	amend the State Plan for Medical Assistance to enroll and reimburse freestanding birthing				
37	centers accredited by the Commission for the Accreditation of Birthing Centers.				
38	Reimbursement shall be based on the Enhanced Ambulatory Patient Group methodology				
39	applied in a manner similar to the reimbursement methodology for ambulatory surgery				
40	centers. The department shall have authority to implement necessary changes upon federal				
41	approval and prior to the completion of any regulatory process undertaken in order to				
42	effect such change.				
43	TT.1. In response to the unfavorable outcome to an appeal by the Department of Medical				
44	Assistance Services in federal court regarding reimbursement for services furnished to				
45	Medicaid members in a residential treatment center or freestanding psychiatric hospital,				
46	the department shall revise reimbursement for services furnished Medicaid members in				
47	residential treatment centers and freestanding psychiatric hospitals to include professional,				
48	pharmacy and other services to be reimbursed separately as long as the services are in the				
49	plan of care developed by the residential treatment center or the freestanding psychiatric				
50	hospital and arranged by the residential treatment center or the freestanding psychiatric				
51	hospital. The department shall require residential treatment centers to include all services				
52	in the plan of care needed to meet the member's physical and psychological well-being				
53	while in the facility but may also include services in the community or as part of an				
54	emergency.				
55	2. The department shall have the authority to promulgate emergency regulations to				
56	implement this amendment within 280 days from the enactment of this Act.				
57	UU. The Department of Medical Assistance Services shall have the authority to amend the				

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1	State Plans under Title XIX and Title XXI of the Social Security Act in order to comply with				
2	the mandated provider screening provisions of the federal Affordable Care Act (P.L. 111-148				
3	and P.L. 111-152). The department shall have authority to promulgate emergency regulations				
4	to implement this amendment within 280 days or less from the enactment of this Act.				
5	VV. The department may seek federal authority through amendments to the State Plans under				
6	Title XIX and XXI of the Social Security Act, and appropriate waivers to such, to develop				
7	and implement programmatic and system changes that allow expedited enrollment of				
8	Medicaid eligible recipients into Medicaid managed care, most importantly for pregnant				
9	women. The department shall have the authority to promulgate emergency regulations to				
10	implement this amendment within 280 days or less from the enactment date of this Act.				
11	WW.1. The Department of Medical Assistance Services, related to appeals administered by				
12	and for the department, shall have authority to amend regulations to:				
13	i. Utilize the method of transmittal of documentation to include email, fax, courier, and				
14	electronic transmission.				
15	ii. Clarify that the day of delivery ends at normal business hours of 5:00 pm.				
16	iii. Eliminate an automatic dismissal against DMAS for alleged deficiencies in the case				
17	summary that do not relate to DMAS's obligation to substantively address all issues specified				
18	in the provider's written notice of informal appeal. A process shall be added, by which the				
19	provider shall file with the informal appeals agent within 12 calendar days of the provider's				
20	receipt of the DMAS case summary, a written notice that specifies any such alleged				
21	deficiencies that the provider knows or reasonably should know exist. DMAS shall have 12				
22	calendar days after receipt of the provider's timely written notification to address or cure any				
23	of said alleged deficiencies. The current requirement that the case summary address each				
24	adjustment, patient, service date, or other disputed matter identified in the provider's written				
25	notice of informal appeal in the detail set forth in the current regulation shall remain in force				
26	and effect, and failure to file a written case summary with the Appeals Division in the detail				
27	specified within 30 days of the filing of the provider's written notice of informal appeal shall				
28	result in dismissal in favor of the provider on those issues not addressed by DMAS.				
29	iv. Clarify that appeals remanded to the informal appeal level via Final Agency Decision or				
30	court order shall reset the timetable under DMAS' appeals regulations to start running from				
31	the date of the remand.				
32	v. Clarify the department's authority to administratively dismiss untimely filed appeal				
33	requests.				
34	vi. Clarify the time requirement for commencement of the formal administrative hearing.				
35	vii. Clarify that the informal appeals agent shall have the ability to close an informal appeal				
36	based on a settlement between the parties up to \$250,000, notwithstanding § 2.2-514 of the				
37	Code of Virginia. For settlements of \$250,000 or greater, such settlement shall be subject to				
38	§ 2.2-514 of the Code of Virginia.				
39	2. The Department of Medical Assistance Services shall have authority to promulgate				
40	regulations to implement these changes within 280 days or less from the enactment date of				
41	this Act.				
42	3. The Department of Medical Assistance Services shall convene a workgroup with				
43	representatives from the provider community, and the legal community, and the Office of				
44	Attorney General to develop a plan to avoid or adjust retractions or for non-material				
45	breaches of the Provider Participation Agreement when the provider has substantially				
46	complied with the Provider Participation Agreement. The plan shall include an assessment of				
47	any administrative financial impact that implementation of such plan would have on the				
48	department and an analysis of any implications for the department's efforts to combat fraud,				
49	waste, and abuse. The workgroup shall report on the status of this plan to the Chairmen of				
50	the House Appropriations and Senate Finance Committees no later than December 1, 2017.				
51	XX. The Department of Medical Assistance Services shall amend its regulations, subject to				
52	the federal Centers for Medicare and Medicaid Services approval, to strengthen the				
53	qualifications and responsibilities of the Consumer Directed Service Facilitator to ensure the				

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1	health, safety and welfare of Medicaid home- and community-based waiver enrollees. The			
2	department shall have the authority to promulgate emergency regulations to implement			
3	this change effective July 1, 2012.			
4	YY. It is the intent of the General Assembly that the implementation and administration of			
5	the care coordination contract for behavioral health services be conducted in a manner that			
6	insures system integrity and engages private providers in the independent assessment			
7	process. In addition, it is the intent that in the provision of services that ethical and			
8	professional conflicts are avoided and that sound clinical decisions are made in the best			
9	interests of the individuals receiving behavioral health services. As part of this process, the			
10	department shall monitor the performance of the contract to ensure that these principles			
11	are met and that stakeholders are involved in the assessment, approval, provision, and use			
12	of behavioral health services provided as a result of this contract.			
13	ZZ. 1. Notwithstanding the requirements of Code of Virginia §2.2-4000, et seq., the			
14	Department of Medical Assistance Services shall amend the state plan and appropriate			
15	waivers under Title XIX of the Social Security Act to implement a process for			
16	administrative appeals of Medicaid/Medicare dual eligible recipients in accordance with			
17	terms of the Memorandum of Understanding between the department and the Centers for			
18	Medicare and Medicaid Services for the financial alignment demonstration program for			
19	dual eligible recipients. The department shall implement this change within 280 days or			
20	less from the enactment of this Appropriation Act.			
21	2. The department shall include in the fall quarterly report required in paragraph AAAA.			
22	of this Item an annual update that details the implementation progress of the financial			
23	alignment demonstration. This update shall include, but is not limited to, costs of			
24	implementation, projected cost savings, number of individuals enrolled, and any other			
25	implementation issues that arise.			
26	AAA. Effective July 1, 2013, the Department of Medical Assistance Services shall have			
27	the authority, to establish a 25 percent higher reimbursement rate for congregate			
28	residential services for individuals with complex medical or behavioral needs currently			
29	residing in an institution and unable to transition to integrated settings in the community			
30	due to the need for services that cannot be provided within the maximum allowable rate,			
31	or individuals whose needs present imminent risk of institutionalization and enhanced			
32	waiver services are needed beyond those available within the maximum allowable rate.			
33	The department shall have authority to promulgate regulations to implement this change			
34	within 280 days or less from the enactment of this Act.			
35	BBB. The Department of Medical Assistance Services shall amend the State Plan for			
36	Medical Assistance to allow for delivery of notices of program reimbursement or other			
37	items referred to in the regulations related to provider appeals by electronic means			
38	consistent with the Uniform Electronic Transactions Act. The department shall implement			
39	this change effective July 1, 2013, and prior to completion of any regulatory process			
40	undertaken in order to effect such changes.			
41	CCC. The Department of Medical Assistance Services shall amend the State Plan for			
42	Medical Assistance to convert the current cost-based payment methodology for nursing			
43	facility operating rates in 12 VAC 30-90-41 to a price-based methodology effective July 1,			
44	2014. The new price-based payment methodology shall be implemented in a budget			
45	neutral manner.			
46	1. The department shall calculate prospective operating rates for direct and indirect costs			
47	in the following manner:			
48	a. The department shall calculate the cost per day in the base year for direct and indirect			
49	operating costs for each nursing facility. The department shall use existing definitions of			
50	direct and indirect costs.			
51	b. The initial base year for calculating the cost per day is cost reports ending in calendar			
52	year 2011. The department shall rebase prices in fiscal year 2018 and every three years			
53	thereafter using the most recent reliable calendar year cost-settled cost reports for			
54	freestanding nursing facilities that have been completed as of September 1.			

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1	c. Each nursing facility's direct cost per day shall be neutralized by dividing the direct cost per			
2	day by the raw Medicaid facility case-mix that corresponds to the base year by facility.			
3	d. Costs per day shall be inflated to the midpoint of the fiscal year rate period using the			
4	moving average Virginia Nursing Home inflation index for the 4th quarter of each year (the			
5	midpoint of the fiscal year). Costs in the 2011 base year shall be inflated from the midpoint of			
6	the cost report year to the midpoint of fiscal year 2012 by pro-rating fiscal year 2012 inflation			
7	and annual inflation after that. Annual inflation adjustments shall be based on the last			
8	available report prior to the beginning of the fiscal year and corrected for any revisions to			
9	prior year inflation.			
10	e. Prices will be established for the following peer groups using a combination of Medicare			
11	wage regions and Medicaid rural and bed size modifications based on similar costs.			
12	1) Direct Peer groups			
13	- Northern Virginia MSA			
14	- Other MSAs			
15	- Northern Rural			
16	- Southern Rural			
17	2) Indirect Peer Groups			
18	- Northern Virginia MSA			
19	- Rest of State – Greater than 60 Beds			
20	- Other MSAs			
21	- Northern Rural			
22	- Southern Rural			
23	- Rest of State – 60 Beds or Less			
24	f. The price for each peer group shall be based on the following adjustment factors:			
25	1) Direct - 105 percent of the peer group day-weighted median neutralized and inflated cost			
26	per day for freestanding nursing facilities. <i>Effective on and after July 1, 2017, the Direct Peer</i>			
27	<i>Group price percentage shall be increased to 106.8 percent.</i>			
28	2) Indirect - 100.7 percent of the peer group day-weighted median inflated cost per day for			
29	freestanding nursing facilities. <i>Effective on and after July 1, 2017, the Indirect Peer Group</i>			
30	<i>price percentage shall be increased to 101.3 percent.</i>			
31	3) <i>The department shall have the authority to implement these price percentage changes</i>			
32	<i>effective July 1, 2017 and prior to the completion of any regulatory process in order to effect</i>			
33	<i>such changes.</i>			
34	g. Facilities with costs projected to the rate year below 95 percent of the price shall have an			
35	adjusted price equal to the price minus the difference between their cost and 95 percent of the			
36	unadjusted price. Adjusted prices will be established at each rebasing. New facilities after the			
37	base year shall not have an adjusted price until the next rebasing. The “spending floor” limits			
38	the potential gain of low cost facilities, thereby making it possible to implement higher			
39	adjustment factors for other facilities at less cost.			
40	h. Individual claim payment for direct costs shall be based on each resident's Resource			
41	Utilization Group (RUG) during the service period times the facility direct price (similar to			
42	Medicare).			
43	i. Resource Utilization Group (RUG) is a resident classification system that groups nursing			
44	facility residents according to resource utilization and assigns weights related to the resource			
45	utilization for each classification. The department shall use RUGS to determine facility case			
46	mix for cost neutralization in determining the direct costs used in setting the price and for			

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1	adjusting the claim payments for residents. The department may elect to transition from			
2	the RUG-III 34 Medicaid grouper to the RUG-IV 48 grouper in the following manner.			
3	1) The department shall neutralize direct costs per day in the base year using the most			
4	current RUG grouper applicable to the base year.			
5	2) The department shall utilize RUG-III 34 groups and weights in fiscal year 2015 for			
6	claim payments.			
7	3) Beginning in fiscal year 2016, the department may elect to implement RUG-IV 48			
8	Medicaid groups and weights for claim payments.			
9	4) RUG-IV 48 weights used for claim payments will be normalized to RUG-III 34 weights			
10	as long as base year costs are neutralized by the RUG-III 34 group. In that the weights are			
11	not the same under RUG IV as under RUG III, normalization will insure that total			
12	payments in direct using the RUGs IV 48 weights will be the same as total payments in			
13	direct using the RUGs-III 34 grouper.			
14	j. The department shall transition to the price-based methodology over a period of four			
15	years, blending the price-based rate described here with the cost-based rate based on			
16	current law with the following adjustments. The facility cost-based operating rates shall be			
17	the direct and indirect rates for fiscal year 2015 based on facility case-mix neutral rates			
18	modeled after the law that would have been in effect in fiscal year 2015 absent this			
19	amendment and using base year data from calendar year 2011 inflated to the rate year.			
20	Based on a four-year transition, the rate will be based on the following blend:			
21	1) Fiscal year 2015 - 25 percent of the price-based rate and 75 percent of the cost-based			
22	rate.			
23	2) Fiscal year 2016 - 50 percent of the price-based rate and 50 percent of the cost-based			
24	rate.			
25	3) Fiscal year 2017 - 75 percent of the price-based rate and 25 percent of the cost-based			
26	rate.			
27	4) Fiscal year 2018 - 100 percent of the price-based (fully implemented).			
28	During the first transition year for the period July 1, 2014 through October 31, 2014,			
29	DMAS shall case-mix adjust each direct cost component of the rates using the average			
30	facility case-mix from the two most recent finalized quarters (September and December			
31	2013) instead of adjusting this component claim by claim.			
32	Cost-based rates to be used in the transition for facilities without cost data in the base year			
33	but placed in service prior to July 1, 2013 shall be determined based on the most recently			
34	settled cost data. If there is no settled cost report at the beginning of a fiscal year, then 100			
35	percent of the price-based rate shall be used for that fiscal year. Facilities placed in service			
36	after June 30, 2013 shall be paid 100 percent of the price-based rate.			
37	2. Prospective capital rates shall be calculated in the following manner.			
38	a. Fair rental value per diem rates for the fiscal year shall be calculated for all freestanding			
39	nursing facilities based on the prior calendar year information aged to the fiscal year and			
40	using RS Means factors and rental rates corresponding to the fiscal year. There will be no			
41	separate calculation for beds subject to and not subject to transition.			
42	b. The department shall develop a procedure for mid-year fair rental value per diem rate			
43	changes for nursing facilities that put into service a major renovation or new beds. A			
44	major renovation shall be defined as an increase in capital of \$3,000 per bed. The nursing			
45	facility shall submit complete pro forma documentation at least 60 days prior to the			
46	effective date and the new rate shall be effective at the beginning of the month following			
47	the end of the 60 days. The provider shall submit final documentation within 60 days of			
48	the new rate effective date and the department shall review final documentation and			
49	modify the rate if necessary effective 90 days after the implementation of the new rate. No			
50	mid-year rate changes shall be made for an effective date after April 30 of the fiscal year.			
51	c. Effective July 1, 2014, the rental rate shall be 8.0 percent.			

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1	d. These FRV changes shall also apply to specialized care facilities.			
2	e. The capital per diem rate for hospital-based nursing facilities shall be the last settled capital			
3	per diem.			
4	3. Prospective Nurse Aide Training and Competency Evaluation Programs (NATCEP) rates			
5	shall be the Medicaid per diem rate in the base year inflated to the rate year based on inflation			
6	used in the operating rate calculations.			
7	4. A prospective rate for criminal records checks shall be the per diem rate in the base year.			
8	5. The department shall have the authority to implement these payment changes effective July			
9	1, 2014 and prior to completion of any regulatory process in order to effect such changes.			
10	6. The department shall amend the State Plan for Medical Assistance to reimburse the price-			
11	based operating rate rather than the transition operating rate to any nursing facility whose			
12	licensed bed capacity decreased by at least 30 beds after 2011 and whose occupancy increased			
13	from less than 70 percent in 2011 to more than 80 percent in 2013. The department shall have			
14	the authority to implement this reimbursement change effective July 1, 2015, and prior to			
15	completion of any regulatory process in order to effect such change.			
16	7. Effective July 1, 2017, the department shall amend the State Plan for Medical Assistance to			
17	increase the direct and indirect operating rates under the nursing facility price based			
18	reimbursement methodology by 15 percent for nursing facilities where at least 80 percent of			
19	the resident population have one or more of the following diagnoses: quadriplegia, traumatic			
20	brain injury, multiple sclerosis, paraplegia, or cerebral palsy. In addition, a qualifying facility			
21	must have at least 90 percent Medicaid utilization and a case mix index of 1.15 or higher in			
22	fiscal year 2014. The department shall have the authority to implement this reimbursement			
23	methodology change for rates on or after July 1, 2017, and prior to completion of any			
24	regulatory process in order to effect such change.			
25	8. <i>Effective July 1, 2017 through June 30, 2020, the Department of Medical Assistance</i>			
26	<i>Services shall amend the State Plan for Medical Assistance to pay nursing facilities located in</i>			
27	<i>the former Danville Metropolitan Statistical Area (MSA) the operating rates calculated for</i>			
28	<i>the Other MSA peer group. For purposes of calculating rates under the rebasing effective</i>			
29	<i>July 1, 2017, the department shall use the peer groups based on the existing regulations. For</i>			
30	<i>future rebasings, the department shall permanently move these facilities to the Other MSA</i>			
31	<i>peer group. The department shall have the authority to implement this reimbursement change</i>			
32	<i>effective July 1, 2017 and prior to completion of any regulatory process undertaken in order</i>			
33	<i>to effect such change.</i>			
34	DDD. The Department of Medical Assistance Services shall amend its State Plan under Title			
35	XIX of the Social Security Act to implement reasonable restrictions on the amount of incurred			
36	dental expenses allowed as a deduction from income for nursing facility residents. Such			
37	limitations shall include: (i) that routine exams and x-rays, and dental cleaning shall be			
38	limited to twice yearly; (ii) full mouth x-rays shall be limited to once every three years; and			
39	(iii) deductions for extractions and fillings shall be permitted only if medically necessary as			
40	determined by the department.			
41	EEE. Notwithstanding §32.1-325, et seq. and §32.1-351, et seq. of the Code of Virginia, and			
42	effective upon the availability of subsidized private health insurance offered through a Health			
43	Benefits Exchange in Virginia as articulated through the federal Patient Protection and			
44	Affordable Care Act (PPACA), the Department of Medical Assistance Services shall			
45	eliminate, to the extent not prohibited under federal law, Medicaid Plan First and FAMIS			
46	Moms program offerings to populations eligible for and enrolled in said subsidized coverage			
47	in order to remove disincentives for subsidized private healthcare coverage through publicly-			
48	offered alternatives. To ensure, to the extent feasible, a smooth transition from public			
49	coverage, DMAS shall endeavor to phase out such coverage for existing enrollees once			
50	subsidized private insurance is available through a Health Benefits Exchange in Virginia. The			
51	department shall implement any necessary changes upon federal approval and prior to the			
52	completion of any regulatory process undertaken in order to effect such change.			
53	FFF. The Department of Medical Assistance Services shall have authority to amend the State			
54	Plans for Medical Assistance under Titles XIX and XXI of the Social Security Act, and any			

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1	waivers thereof, to implement requirements of the federal Patient Protection and				
2	Affordable Care Act (PPACA) as it pertains to implementation of Medicaid and CHIP				
3	eligibility determination and case management standards and practices, including the				
4	Modified Adjusted Gross Income (MAGI) methodology. The department shall have				
5	authority to implement such standards and practices upon federal approval and prior to the				
6	completion of any regulatory process undertaken in order to effect such change.				
7	GGG. Effective July 1, 2013, the Department of Medical Assistance Services shall				
8	establish a Medicaid Physician and Managed Care Liaison Committee including, but not				
9	limited to, representatives from the following organizations: the Virginia Academy of				
10	Family Physicians; the American Academy of Pediatricians – Virginia Chapter; the				
11	Virginia College of Emergency Physicians; the American College of Obstetrics and				
12	Gynecology – Virginia Section; Virginia Chapter, American College of Radiology; the				
13	Psychiatric Society of Virginia; the Virginia Medical Group Management Association;				
14	and the Medical Society of Virginia. The committee shall also include representatives				
15	from each of the department's contracted managed care organizations and a representative				
16	from the Virginia Association of Health Plans. The committee will work with the				
17	department to investigate the implementation of quality, cost-effective health care				
18	initiatives, to identify means to increase provider participation in the Medicaid program, to				
19	remove administrative obstacles to quality, cost-effective patient care, and to address other				
20	matters as raised by the department or members of the committee. The Committee shall				
21	establish an Emergency Department Care Coordination work group comprised of				
22	representatives from the Committee, including the Virginia College of Emergency				
23	Physicians, the Medical Society of Virginia, the Virginia Hospital and Healthcare				
24	Association, the Virginia Academy of Family Physicians and the Virginia Association of				
25	Health Plans to review the following issues: (i) how to improve coordination of care				
26	across provider types of Medicaid "super utilizers"; (ii) the impact of primary care				
27	provider incentive funding on improved interoperability between hospital and provider				
28	systems; and (iii) methods for formalizing a statewide emergency department				
29	collaboration to improve care and treatment of Medicaid recipients and increase cost				
30	efficiency in the Medicaid program, including recognized best practices for emergency				
31	departments. The committee shall meet semi-annually, or more frequently if requested by				
32	the department or members of the committee. The department, in cooperation with the				
33	committee, shall report on the committee's activities annually to the Board of Medical				
34	Assistance Services and to the Chairmen of the House Appropriations and Senate Finance				
35	Committees and the Department of Planning and Budget no later than October 1 each				
36	year.				
37	HHH. The Department of Medical Assistance Services shall establish a work group of				
38	representatives of providers of home- and community-based care services to continue				
39	improvements in the audit process and procedures for home- and community-based				
40	utilization and review audits. The Department of Medical Assistance Services shall report				
41	on any revisions to the methodology for home- and community-based utilization and				
42	review audits, including progress made in addressing provider concerns and solutions to				
43	improve the process for providers while ensuring program integrity. In addition, the report				
44	shall include documentation of the past year's audits, a summary of the number of audits				
45	to which retractions were assessed and the total amount, the number of appeals received				
46	and the results of appeals. The report shall be provided to the Chairmen of the House				
47	Appropriations and Senate Finance Committees by December 1 of each year.				
48	III. The Department of Medical Assistance Services shall realign the billable activities				
49	paid for individual supported employment provided under the Medicaid home- and				
50	community-based waivers to be consistent with job development and job placement				
51	services provided through employment services organizations that are reimbursed by the				
52	Department for Aging and Rehabilitative Services. The department shall have the				
53	authority to implement this reimbursement change effective July 1, 2013, and prior to the				
54	completion of any regulatory process undertaken in order to effect such change.				
55	JJJ.1. The Department of Medical Assistance Services shall seek federal authority through				
56	any necessary waiver(s) and/or State Plan authorization under Titles XIX and XXI of the				
57	Social Security Act to implement a comprehensive value-driven, market-based reform of				
58	the Virginia Medicaid/FAMIS programs.				

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1	2. The department is authorized to contract with qualified health plans to offer recipients a				
2	Medicaid benefit package adhering to these principles. Any coordination of non-traditional				
3	behavioral health services covered under contract with qualified health plans or through other				
4	means shall adhere to the principles outlined in paragraph MM. c. This reformed service				
5	delivery model shall be mandatory, to the extent allowed under the relevant authority granted				
6	by the federal government and shall, at a minimum, include (i) limited high-performing				
7	provider networks and medical/health homes; (ii) financial incentives for high quality				
8	outcomes and alternative payment methods; (iii) improvements to encounter data submission,				
9	reporting, and oversight; (iv) standardization of administrative and other processes for				
10	providers; and (v) support of the health information exchange.				
11	3. The Department of Medical Assistance Services shall seek reforms to include all remaining				
12	Medicaid populations and services, including long-term care and home- and community-				
13	based waiver services into cost-effective, managed and coordinated delivery systems. The				
14	department shall begin designing the process and obtaining federal authority to transition all				
15	remaining Medicaid beneficiaries into a coordinated delivery system. DMAS shall promulgate				
16	regulations to implement these provisions to be effective within 280 days of its enactment.				
17	The department may implement any changes necessary to implement these provisions prior to				
18	the promulgation of regulations undertaken in order to effect such changes.				
19	4. As a condition on all appropriations in this act and notwithstanding any other provision of				
20	this act, or any other law, no general or nongeneral funds shall be appropriated or expended				
21	for such costs as may be incurred to implement coverage for newly eligible individuals				
22	pursuant to 42 U.S.C. § 1396d(y)(1)[2010] of the Patient Protection and Affordable Care Act,				
23	unless included in an appropriation bill adopted by the General Assembly on or after July 1,				
24	2016.				
25	KKK.1. The Director of the Department of Medical Assistance Services shall continue to				
26	make improvements in the provision of health and long-term care services under				
27	Medicaid/FAMIS that are consistent with evidence-based practices and delivered in a cost				
28	effective manner to eligible individuals.				
29	2. In order to effect such improvements and ensure that reform efforts are cost effective				
30	relative to current forecasted Medicaid/FAMIS expenditure levels, the Department of Medical				
31	Assistance Services shall (i) develop a five-year consensus forecast of expenditures and				
32	savings associated with the Virginia Medicaid/FAMIS reform efforts by November 15 of each				
33	year in conjunction with the Department of Planning and Budget, and with input from the				
34	House Appropriations and Senate Finance Committees, and (ii) engage stakeholder				
35	involvement in meeting annual targets for quality and cost-effectiveness.				
36	LLL. Effective July 1, 2014, the Department of Medical Assistance Services shall replace the				
37	AP-DRG grouper with the APR-DRG grouper for hospital inpatient reimbursement. The				
38	department shall develop budget neutral case rates and Virginia-specific weights for the APR-				
39	DRG grouper based on the FY 2011 base year. The department shall phase in the APR-DRG				
40	weights by blending in 50 percent of the full APR-DRG weights with 50 percent of FY 2014				
41	AP-DRG weights in the first year and 75 percent of the full APR-DRG weights with 25				
42	percent of the FY 2014 AP-DRG weights in the second year for each APR-DRG group and				
43	severity. FY 2014 AP-DRG weights shall be calculated as a weighted average FY 2014 AP-				
44	DRG weight for all claims in the base year that group to each APR-DRG group and severity.				
45	Full APR-DRG weights shall be used in the third year and succeeding years for each APR-				
46	DRG group and severity. The department shall have the authority to implement these				
47	reimbursement changes effective July 1, 2014, and prior to completion of any regulatory				
48	process in order to effect such changes.				
49	MMM.1. Effective July 1, 2014, the Department of Medical Assistance Services shall replace				
50	the current Disproportionate Share Hospital (DSH) methodology with the following				
51	methodology:				
52	a) DSH eligible hospitals must have a total Medicaid Inpatient Utilization Rate equal to 14				
53	percent or higher in the base year using Medicaid days eligible for Medicare DSH or a Low				
54	Income Utilization Rate in excess of 25 percent and meet other federal requirements.				
55	Eligibility for out of state cost reporting hospitals shall be based on total Medicaid utilization				
56	or on total Medicaid NICU utilization equal to 14 percent or higher.				

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1	b) Each hospital's DSH payment shall be equal to the DSH per diem multiplied by each				
2	hospital's eligible DSH days in a base year. Days reported in provider fiscal years in state				
3	FY 2011 will be the base year for FY 2015 prospective DSH payments. DSH will be				
4	recalculated annually with an updated base year. DSH payments are subject to applicable				
5	federal limits.				
6	c) Eligible DSH days are the sum of all Medicaid inpatient acute, psychiatric and				
7	rehabilitation days above 14 percent for each DSH hospital subject to special rules for out				
8	of state cost reporting hospitals. Eligible DSH days for out of state cost reporting hospitals				
9	shall be the higher of the number of eligible days based on the calculation in the first				
10	sentence times Virginia Medicaid utilization (Virginia Medicaid days as a percent of total				
11	Medicaid days) or the Medicaid NICU days above 14 percent times Virginia NICU				
12	Medicaid utilization (Virginia NICU Medicaid days as a percent of total NICU Medicaid				
13	days). Eligible DSH days for out of state cost reporting hospitals who qualify for DSH but				
14	who have less than 12 percent Virginia Medicaid utilization shall be 50 percent of the days				
15	that would have otherwise been eligible DSH days.				
16	d) Additional eligible DSH days are days that exceed 28 percent Medicaid utilization for				
17	Virginia Type Two hospitals (excluding Children's Hospital of the Kings Daughters).				
18	e) The DSH per diem shall be calculated in the following manner:				
19	a. The DSH per diem for Type Two hospitals is calculated by dividing the total Type Two				
20	DSH allocation by the sum of eligible DSH days for all Type Two DSH hospitals. For				
21	purposes of DSH, Type Two hospitals do not include Children's Hospital of the Kings				
22	Daughters (CHKD) or any hospital whose reimbursement exceeds its federal				
23	uncompensated care cost limit. The Type Two Hospital DSH allocation shall equal the				
24	amount of DSH paid to Type Two hospitals in state FY 2014 increased annually by the				
25	percent change in the federal allotment, including any reductions as a result of the				
26	Affordable Care Act, adjusted for the state fiscal year.				
27	b. The DSH per diem for State Inpatient Psychiatric Hospitals is calculated by dividing the				
28	total State Inpatient Psychiatric Hospital DSH allocation by the sum of eligible DSH days.				
29	The State Inpatient Psychiatric Hospital DSH allocation shall equal the amount of DSH				
30	paid in state FY 2013 increased annually by the percent change in the federal allotment,				
31	including any reductions as a result of the Affordable Care Act, adjusted for the state				
32	fiscal year.				
33	c. The DSH per diem for CHKD shall be three times the DSH per diem for Type Two				
34	hospitals.				
35	d. The DSH per diem for Type One hospitals shall be 17 times the DSH per diem for Type				
36	Two hospitals.				
37	2. Each year, the department shall determine how much Type Two DSH has been reduced				
38	as a result of the Affordable Care Act and adjust the percent of cost reimbursed for				
39	outpatient hospital reimbursement.				
40	3. The department shall convene the Hospital Payment Policy Advisory Council at least				
41	once a year to consider additional changes to the DSH methodology.				
42	4. The department shall have the authority to implement these reimbursement changes				
43	effective July 1, 2014, and prior to completion of any regulatory process in order to effect				
44	such changes.				
45	NNN. The Department of Medical Assistance Services shall have authority to amend the				
46	State Plans for Medical Assistance under Titles XIX and XXI of the Social Security Act,				
47	and any waivers thereof, to implement requirements of the federal Patient Protection and				
48	Affordable Care Act (PPACA), P.L. 111-148, as it pertains to implementation of Medicaid				
49	and CHIP eligibility determination and case management standards and practices,				
50	including the Modified Adjusted Gross Income (MAGI) methodology and,				
51	notwithstanding the requirements of Code of Virginia §2.2-4000, et seq., the process for				
52	administrative appeals of MAGI-related eligibility determinations. The department shall				
53	have authority to implement such standards and practices upon federal approval and prior				
54	to the completion of any regulatory process undertaken in order to effect such changes.				

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1	OOO. The Department of Medical Assistance Services (DMAS) shall not change the unit of				
2	service or rate of reimbursement for Mental Health Skill-Building Services (MHSS) until the				
3	2015 General Assembly has reviewed the impact of the December 1, 2013 emergency				
4	regulations that changed the eligibility and service description for Mental Health Skill-				
5	Building Services. DMAS and the Department of Behavioral Health and Developmental				
6	Services shall jointly prepare a report to be delivered by November 1, 2014 to the Chairmen				
7	of the House Appropriations and Senate Finance Committees. The report shall document the				
8	impact of the MHSS regulations implemented on December 1, 2013 and shall include an				
9	assessment of the fiscal impact, consumer and family impact, service delivery impact, and				
10	impact upon other agencies and facilities in Virginia.				
11	PPP.1. The Department of Medical Assistance Services shall have the authority to contract				
12	with other public and private entities to conduct the required screening process for the				
13	Individual and Family Developmental Disabilities Support waiver. The department shall have				
14	authority to implement necessary changes upon federal approval and prior to the completion				
15	of any regulatory process undertaken in order to effect such changes.				
16	2. Notwithstanding § 32.1-330 of the Code of Virginia, the Department of Medical Assistance				
17	Services shall improve the preadmission screening process for individuals who will be				
18	eligible for long-term care services, as defined in the state plan for medical assistance. The				
19	community-based screening team shall consist of a licensed health care professional and a				
20	social worker who are employees or contractors of the Department of Health or the local				
21	department of social services, or other assessors contracted by the department. The				
22	department shall not contract with any entity for whom there exists a conflict of interest. For				
23	community-based screening for children, the screening shall be performed by an individual or				
24	entity with whom the department has entered into a contract for the performance of such				
25	screenings.				
26	3. The department shall track and monitor all requests for screenings and report on those				
27	screenings that have not been completed within 30 days of an individual's request for				
28	screening. The screening teams and contracted entities shall use the reimbursement and				
29	tracking mechanisms established by the department.				
30	4. The Department of Medical Assistance Services shall promulgate regulations to implement				
31	these provisions to be effective within 280 days of its enactment. The department may				
32	implement any changes necessary to implement these provisions prior to the promulgation of				
33	regulations undertaken in order to effect such changes.				
34	QQQ. The Department of Medical Assistance Services shall have authority to amend its				
35	regulations, subject to the federal Centers for Medicare and Medicaid Services approval, to				
36	strengthen all program requirements and policies of the consumer-directed services programs				
37	to ensure the health, safety and welfare of Medicaid home- and community-based waiver				
38	enrollees. The department shall submit a detailed report on proposed regulatory changes to the				
39	consumer-directed services programs and the issues and problems the department is				
40	attempting to resolve. The department shall submit the report to the Director, Department of				
41	Planning and Budget and the Chairmen of the House Appropriations and Senate Finance				
42	Committees at least 30 days prior to beginning the regulatory process.				
43	RRR.1. There is hereby appropriated sum-sufficient nongeneral funds for the Department of				
44	Medical Assistance Services (DMAS) to pay the state share of supplemental payments for				
45	qualifying private hospital partners of Type One hospitals (consisting of state-owned teaching				
46	hospitals) as provided in the State Plan for Medical Assistance Services. Qualifying private				
47	hospitals shall consist of any hospital currently enrolled as a Virginia Medicaid provider and				
48	owned or operated by a private entity in which a Type One hospital has a non-majority				
49	interest. The supplemental payments shall be based upon the reimbursement methodology				
50	established for such payments in Attachments 4.19-A and 4.19-B of the State Plan for				
51	Medical Assistance Services. DMAS shall enter into a transfer agreement with any Type One				
52	hospital whose private hospital partner qualifies for such supplemental payments, under				
53	which the Type One hospital shall provide the state share in order to match federal Medicaid				
54	funds for the supplemental payments to the private hospital partner. The department shall				
55	have the authority to implement these reimbursement changes consistent with the effective				
56	date in the State Plan amendment approved by the Centers for Medicare and Medicaid				
57	Services (CMS) and prior to completion of any regulatory process in order to effect such				

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1	changes.				
2	2.a. The Department of Medical Assistance Services shall promulgate regulations to make				
3	supplemental payments to Medicaid physician providers with a medical school located in				
4	Eastern Virginia that is a political subdivision of the Commonwealth. The amount of the				
5	supplemental payment shall be based on the difference between the average commercial				
6	rate approved by CMS and the payments otherwise made to physicians. The department				
7	shall have the authority to implement these reimbursement changes consistent with the				
8	effective date in the State Plan amendment approved by CMS and prior to completion of				
9	any regulatory process in order to effect such changes.				
10	b. The department shall increase payments to Medicaid managed care organizations for				
11	the purpose of securing access to Medicaid physician services in Eastern Virginia, through				
12	higher rates to physicians affiliated with a medical school located in Eastern Virginia that				
13	is a political subdivision of the Commonwealth subject to applicable limits. The				
14	department shall revise its contracts with managed care organizations to incorporate these				
15	supplemental capitation payments, and provider payment requirements, subject to				
16	approval by CMS. No payment shall be made without approval from CMS.				
17	c. Funding for the state share for these Medicaid payments is authorized in Item 247.				
18	3.a. The Department of Medical Assistance Services (DMAS) shall have the authority to				
19	amend the State Plan for Medical Assistance Services (State Plan) to implement a				
20	supplemental Medicaid payment for local government-owned nursing homes. The total				
21	supplemental Medicaid payment for local government-owned nursing homes shall be				
22	based on the difference between the Upper Payment Limit of 42 CFR §447.272 as				
23	approved by CMS and all other Medicaid payments subject to such limit made to such				
24	nursing homes. There is hereby appropriated sum-sufficient funds for DMAS to pay the				
25	state share of the supplemental Medicaid payment hereunder. However, DMAS shall not				
26	submit such State Plan amendment to CMS until it has entered into an intergovernmental				
27	agreement with eligible local government-owned nursing homes or the local government				
28	itself which requires them to transfer funds to DMAS for use as the state share for the				
29	supplemental Medicaid payment each nursing home is entitled to and to represent that				
30	each has the authority to transfer funds to DMAS and that the funds used will comply with				
31	federal law for use as the state share for the supplemental Medicaid payment. If a local				
32	government-owned nursing home or the local government itself is unable to comply with				
33	the intergovernmental agreement, DMAS shall have the authority to modify the State				
34	Plan. The department shall have the authority to implement the reimbursement change				
35	consistent with the effective date in the State Plan amendment approved by CMS and prior				
36	to the completion of any regulatory process undertaken in order to effect such change.				
37	<i>b. If by June 30, 2017, the Department of Medical Assistance Services has not secured</i>				
38	<i>approval from the Centers for Medicare and Medicaid Services to use a minimum fee</i>				
39	<i>schedule pursuant to 42 C.F.R. § 438.6(c)(1)(iii) for local government-owned nursing</i>				
40	<i>homes participating in Commonwealth Coordinated Care Plus (CCC Plus) at the same</i>				
41	<i>level as and in lieu of the supplemental Medicaid payments authorized in Section</i>				
42	<i>RRR.3.a., then DMAS shall: (i) exclude Medicaid recipients who elect to receive nursing</i>				
43	<i>home services in local government-owned nursing homes from CCC Plus; (ii) pay for such</i>				
44	<i>excluded recipient's nursing home services on a fee-for-service basis, including the related</i>				
45	<i>supplemental Medicaid payments as authorized herein; and (iii) prohibit CCC Plus</i>				
46	<i>contracted health plans from in any way limiting Medicaid recipients from electing to</i>				
47	<i>receive nursing home services from local government-owned nursing homes. The</i>				
48	<i>department may include in CCC Plus Medicaid recipients who elect to receive nursing</i>				
49	<i>home services in local government-owned nursing homes in the future when it has secured</i>				
50	<i>federal CMS approval to use a minimum fee schedule as described above.</i>				
51	4. The Department of Medical Assistance Services shall have the authority to amend the				
52	State Plan for Medical Assistance Services to implement a supplemental payment for				
53	clinic services furnished by the Virginia Department of Health (VDH) effective July 1,				
54	2015. The total supplemental Medicaid payment shall be based on the Upper Payment				
55	Limit approved by the Centers for Medicare and Medicaid Services and all other Medicaid				
56	payments. VDH is required to transfer funds to the department funds already appropriated				
57	to VDH to cover the non-federal share of the Medicaid payments. The department shall				

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1	have the authority to implement the reimbursement change effective July 1, 2015, and prior to				
2	the completion of any regulatory process undertaken in order to effect such changes.				
3	5. The Department of Medical Assistance Services shall amend the State Plan for Medical				
4	Assistance to increase the supplemental physician payments for physicians employed at a				
5	freestanding children's hospital serving children in Planning District 8 with more than 50				
6	percent Medicaid inpatient utilization in fiscal year 2014 to the maximum allowed by the				
7	Centers for Medicare and Medicaid Services within the limit of the appropriation provided for				
8	this purpose. The total supplemental Medicaid payment shall be based on the Upper Payment				
9	Limit approved by the Centers for Medicare and Medicaid Services and all other Virginia				
10	Medicaid fee-for-service payments. The department shall have the authority to implement				
11	these reimbursement changes effective July 1, 2016, and prior to the completion of any				
12	regulatory process undertaken in order to effect such change."				
13	<i>6.a. The Department of Medical Assistance Services shall promulgate regulations to make</i>				
14	<i>supplemental Medicaid payments to the primary teaching hospitals affiliated with a Liaison</i>				
15	<i>Committee on Medical Education (LCME) accredited medical school located in Planning</i>				
16	<i>District 23 that is a political subdivision of the Commonwealth and an LCME</i>				
17	<i>accredited medical school located in Planning District 5 that has a partnership with a public</i>				
18	<i>university. The amount of the supplemental payment shall be based on the reimbursement</i>				
19	<i>methodology established for such payments in Attachments 4.19-A and 4.19-B of the State</i>				
20	<i>Plan for Medical Assistance and/or the department's contracts with managed care</i>				
21	<i>organizations. The department shall have the authority to implement these reimbursement</i>				
22	<i>changes consistent with the effective date in the State Plan amendment or the managed care</i>				
23	<i>contracts approved by the Centers for Medicare and Medicaid Services (CMS) and prior to</i>				
24	<i>completion of any regulatory process in order to effect such changes. No payment shall be</i>				
25	<i>made without approval from CMS.</i>				
26	<i>b. Funding for the state share for these Medicaid payments is authorized in Item 247 and Item</i>				
27	<i>4-5.03.</i>				
28	SSS. The Department of Medical Assistance Services shall amend the State Plan for Medical				
29	Assistance to provide coverage for cessation services for tobacco users, including				
30	pharmacology, group and individual counseling, and other treatment services including the				
31	most current version of or an official update to the Clinical Health Guideline "Treating				
32	Tobacco Use and Dependence" published by the Public Health Service of the U.S.				
33	Department of Health and Human Services. These services shall be subject to copayment				
34	requirements. The department shall have authority to implement this reimbursement change				
35	effective July 1, 2014 and prior to the completion of any regulatory process undertaken in				
36	order to effect such changes.				
37	TTT. The Department of Medical Assistance Services shall have the authority to amend the				
38	1915 (c) home- and community-based Elderly or Consumer-Direction (EDCD) waiver,				
39	Individual and Family Developmental Disabilities (DD) Support Waiver, Intellectual				
40	Disabilities (ID) waiver and Technology-Assisted (TECH) waiver, and associated regulations,				
41	to specify that transition services includes the first month's rent for qualified housing as an				
42	allowable cost. The department shall have authority to implement this reimbursement change				
43	effective July 1, 2014 and prior to the completion of any regulatory process undertaken in				
44	order to effect such changes.				
45	UUU. The Department of Medical Assistance Services shall have the authority to implement				
46	Section 1902(a)(10)(A)(i)(IX) of the federal Social Security Act to provide Medicaid benefits				
47	up until the age of 26 to individuals who are or were in foster care at least until the age of 18				
48	in any state.				
49	VVV. Effective July 1, 2014 the Department of Medical Assistance Services shall amend the				
50	State Plan for Medical Assistance to provide that the reimbursement floor for the nursing				
51	facility FRV "rental rate" shall be 8.0 percent in fiscal year 2015 and fiscal year 2016. The				
52	department shall have the authority to implement these reimbursement changes prior to the				
53	completion of any regulatory process undertaken in order to effect such changes.				
54	WWW. The Department of Medical Assistance Services shall amend the State Plan for				
55	Medical Assistance to eliminate nursing facility inflation for fiscal year 2016. This shall apply				
56	to nursing facility operating rates in the first year, but shall not be substituted for published				

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1	inflation factors in any subsequent scheduled rebasing of nursing facility rates. The			
2	department shall have the authority to implement these reimbursement changes prior to			
3	the completion of any regulatory process undertaken in order to effect such changes.			
4	XXX.1.a The Department of Medical Assistance Services shall amend the Medicaid			
5	demonstration project (Project Number 11-W-00297/3) to modify eligibility provided			
6	through the project to individuals with serious mental illness to be effective July 1, 2015.			
7	Income eligibility shall be modified to limit services to seriously mentally ill adults with			
8	effective household incomes up to 60 percent of the federal poverty level (FPL). All			
9	individuals enrolled in this Medicaid demonstration project with incomes between 61%			
10	and 100% of the Federal Poverty Level as of May 15, 2015 who continue to meet other			
11	program eligibility rules, shall maintain enrollment in the demonstration until their next			
12	eligibility renewal period or July 1, 2016, whichever comes first. Benefits shall include the			
13	following services: (i) primary care office visits including diagnostic and treatment			
14	services performed in the physician's office, (ii) outpatient specialty care, consultation,			
15	and treatment, (iii) outpatient hospital including observation and ambulatory diagnostic			
16	procedures, (iv) outpatient laboratory, (v) outpatient pharmacy, (vi) outpatient			
17	telemedicine, (vii) medical equipment and supplies for diabetic treatment, (viii) outpatient			
18	psychiatric treatment, (ix) mental health case management, (x) psychosocial rehabilitation			
19	assessment and psychosocial rehabilitation services, (xi) mental health crisis intervention,			
20	(xii) mental health crisis stabilization, (xiii) therapeutic or diagnostic injection, (xiv)			
21	behavioral telemedicine, (xv) outpatient substance abuse treatment services, and (xvi)			
22	intensive outpatient substance abuse treatment services. Care coordination, Recovery			
23	Navigation (peer supports), crisis line and prior authorization for services shall be			
24	provided through the agency's Behavioral Health Services Administrator.			
25	b. The Department of Medical Assistance Services shall amend the Medicaid			
26	demonstration project described in paragraph XXX 1 a to increase the income eligibility			
27	for adults with serious mental illness from 60 to 80 percent of the federal poverty level			
28	effective July 1, 2016 <i>and from 80 to 100 percent of the federal poverty level effective</i>			
29	<i>October 1, 2017. Effective October 1, 2017, the department shall amend the Medicaid</i>			
30	<i>demonstration project to include the provision of addiction recovery and treatment</i>			
31	<i>services, including partial day hospitalization and residential treatment services. The</i>			
32	department shall have authority to implement necessary changes upon federal approval			
33	and prior to the completion of any regulatory process undertaken in order to effect such			
34	changes.			
35	c. The Department of Medical Assistance Services, in cooperation with the Department of			
36	Social Services and the League of Social Service Executives, shall provide information			
37	and conduct outreach activities with the Department of Corrections and local and regional			
38	jails to increase access to the Medicaid demonstration waiver for individuals with serious			
39	mental illness who are preparing to be released from custody, or are under the supervision			
40	of state or local community corrections programs.			
41	d. The Department of Medical Assistance Services, in cooperation with the Department of			
42	Social Services and the League of Social Service Executives, shall provide information			
43	and conduct outreach activities with the Department of Corrections and local and regional			
44	jails to increase access to the Medicaid demonstration waiver for individuals with serious			
45	mental illness who are preparing to be released from custody, or are under the supervision			
46	of state or local community corrections programs.			
47	2. The Department of Medical Assistance Services is authorized to amend the State Plan			
48	under Title XIX of the Social Security Act to add coverage for comprehensive dental			
49	services to pregnant women receiving services under the Medicaid program to include: (i)			
50	diagnostic, (ii) preventive, (iii) restorative, (iv) endodontics, (v) periodontics, (vi)			
51	prosthodontics both removable and fixed, (vii) oral surgery, and (viii) adjunctive general			
52	services.			
53	3. The Department of Medical Assistance Services is authorized to amend the FAMIS			
54	MOMS and FAMIS Select demonstration waiver (No. 21-W-00058/3) for FAMIS MOMS			
55	enrollees to add coverage for dental services to align with pregnant women's coverage			
56	under Medicaid.			
57	4. The Department of Medical Assistance Services is authorized to amend the State Plan			

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1	under Title XXI of the Social Security Act to plan to allow enrollment for dependent children			
2	of state employees who are otherwise eligible for coverage.			
3	5. The department shall have authority to implement necessary changes upon federal approval			
4	and prior to the completion of any regulatory process undertaken in order to effect such			
5	changes.			
6	YYY. The Department of Medical Assistance Services shall amend the State Plan for Medical			
7	Assistance Services to eliminate the requirement for pending, reviewing and reducing fees for			
8	emergency room claims for 99283 codes. The department shall have the authority to			
9	implement this reimbursement change effective July 1, 2015, and prior to the completion of			
10	any regulatory process undertaken in order to effect such change.			
11	ZZZ. The Department of Medical Assistance Services shall amend the State Plan for Medical			
12	Assistance to increase the supplemental physician payments for practice plans affiliated with			
13	a freestanding children's hospital with more than 50 percent Medicaid inpatient utilization in			
14	fiscal year 2009 to the maximum allowed by the Centers for Medicare and Medicaid Services.			
15	The department shall have the authority to implement these reimbursement changes effective			
16	July 1, 2015, and prior to completion of any regulatory process undertaken in order to effect			
17	such change.			
18	AAAA.1. The Department of Medical Assistance Services (DMAS) shall provide quarterly			
19	reports beginning on July 1, 2015, <i>due within 30 days of a quarter's end,</i> to the Governor,			
20	Director, Department of Planning and Budget and Chairmen of the House Appropriations and			
21	Senate Finance Committees on the implementation of the Commonwealth Coordinated Care			
22	program, including information on program enrollment, the ability of Medicare and Medicaid			
23	Managed Care Plans to ensure a robust provider network, resolution of provider concerns			
24	regarding the cost and technical difficulties in participating in the program, quality of care,			
25	and progress in resolving issues related to federal Medicare requirements which impede the			
26	efficient and effective delivery of care.			
27	2. The Department of Medical Assistance Services (DMAS) shall require providers to use a			
28	National Provider Identifier number, effective July 1, 2015, in order to participate in the			
29	Commonwealth Coordinated Care program.			
30	BBBB. The Department of Medical Assistance Services (DMAS) shall amend its July 1,			
31	2016, managed care contracts in order to conform to the requirement pursuant to House Bill			
32	1942 / Senate Bill 1262, passed during the 2015 Regular Session, for prior authorization of			
33	drug benefits.			
34	CCCC.1. The Department of Medical Assistance Services shall adjust the rates and add new			
35	services in accordance with the recommendations of the provider rate study and the published			
36	formula for determining the SIS levels and tiers developed as part of the redesign of the			
37	Individual and Family Developmental Disabilities Support (DD), Day Support (DS), and			
38	Intellectual Disability (ID) Waivers. The department shall have the authority to adjust			
39	provider rates and units, effective July 1, 2016, in accordance with those recommendations			
40	with the exception that no rate changes for Sponsored Residential services shall take effect			
41	until January 1, 2017. The rate increase for skilled nursing services shall be 25 percent.			
42	2. The Department of Medical Assistance Services shall have the authority to amend the			
43	Individual and Family Developmental Disabilities Support (DD), Day Support (DS), and			
44	Intellectual Disability (ID) Waivers, to initiate the following new waiver services effective			
45	July 1, 2016: Shared Living Residential, Supported Living Residential, Independent Living			
46	Residential, Community Engagement, Community Coaching, Workplace Assistance Services,			
47	Private Duty Nursing Services, Crisis Support Services, Community Based Crisis Supports,			
48	Center-based Crisis Supports, and Electronic Based Home Supports; and the following new			
49	waiver services effective July 1, 2017: Community Guide and Peer Support Services, Benefits			
50	Planning, and Non-medical Transportation. The rates and units for these new services shall be			
51	established consistent with recommendations of the provider rate study and the published			
52	formula for determining the SIS levels and tiers developed as part of the waiver redesign, with			
53	the exception that private duty nursing rates shall be equal to the rates for private duty nursing			
54	services in the Assistive Technology Waiver and the EPSDT program. The implementation of			
55	these changes shall be developed in partnership with the Department of Behavioral Health and			
56	Developmental Services.			

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1	3. Out of this appropriation, \$328,452 the first year and \$656,903 the second year from the				
2	general fund and \$328,452 the first year and \$656,903 the second year from nongeneral				
3	funds shall be provided for a Northern Virginia rate differential in the family home				
4	payment for Sponsored Residential services. Effective January 1, 2017, the rates for				
5	Sponsored Residential services in the Intellectual Disability waiver shall include in the				
6	rate methodology a higher differential of 24.5 percent for Northern Virginia providers, in				
7	the family home payment as compared to the rest-of-state rate. The Department of				
8	Medical Assistance Services and the Department of Behavioral Health and Developmental				
9	Services shall, in collaboration with sponsored residential providers, <i>the Virginia Network</i>				
10	<i>of Private Providers, the Virginia Association of Community Services Boards, the Virginia</i>				
11	<i>Sponsored Residential Provider Group</i> , and family home providers, collect information				
12	and feedback related to payments to family homes and the extent to which changes in rates				
13	have impacted payments to the family homes statewide, <i>and the increase or decrease in</i>				
14	<i>the capacity in each of the five geographic regions. The Department of Medical</i>				
15	<i>Assistance Services, in cooperation with the Department of Behavioral Health and</i>				
16	<i>Developmental Services, shall report the findings of this analysis to the Governor and the</i>				
17	<i>Chairmen of the House Appropriations and Senate Finance Committees by October 1,</i>				
18	<i>2017.</i>				
19	4. For any state plan amendments or waiver changes to effectuate the provisions of				
20	paragraphs CCCC 1 and CCCC 2 above, the Department of Medical Assistance Services				
21	shall provide, prior to submission to the Centers for Medicare and Medicaid Services,				
22	notice to the Chairmen of the House Appropriations and Senate Finance Committees, and				
23	post such changes and make them easily accessible on the department's website.				
24	5. The department shall have the authority to implement necessary changes upon federal				
25	approval and prior to the completion of any regulatory process undertaken in order to				
26	effect such changes.				
27	DDDD. The Department of Medical Assistance Services shall amend the 1915 (c) home-				
28	and-community based Intellectual Disabilities <i>Community Living</i> waiver to add 390 slots				
29	effective July 1, 2016 and an additional 415 180 slots effective July 1, 2017. The				
30	Department of Medical Assistance Services shall seek federal approval for necessary				
31	changes to the ID waiver to add the additional slots.				
32	EEEE.1. The Department of Medical Assistance Services shall amend the Individual and				
33	Family Developmental Disabilities Support (DD) <i>Family and Individual Support</i> waiver to				
34	add 140 new slots effective July 1, 2016 and an additional 253 44 slots effective July 1,				
35	2017. The Department of Medical Assistance Services shall seek federal approval for				
36	necessary changes to the DD waiver to add the additional slots.				
37	2. Effective July 1, 2016, the Department of Medical Assistance Services shall amend the				
38	Individual and Family Developmental Disabilities Support (DD) waiver to add 200 slots				
39	in fiscal year 2017 for individuals at the top of the chronological waiting list as of June 30,				
40	2016.				
41	3. Out of this appropriation, \$632,040 the first year and \$632,040 the second year from the				
42	general fund and \$632,040 the first year and \$632,040 the second year from nongeneral				
43	funds shall be used for up to 40 emergency reserve slots for emergencies, for individuals				
44	transferring between waivers and for individuals transitioning from an Intermediate Care				
45	Facility (ICF) or state nursing facility (SNF) to the community to ensure the health and				
46	safety of individuals in crisis. The Department of Medical Assistance Services shall				
47	amend the appropriate waiver to add up to 40 emergency reserve slots across the				
48	Intellectual Disability (ID) waiver, Individual and Family Developmental Disabilities				
49	Support (DD) waiver and Day Support (DS) waiver within the limits of this appropriation,				
50	effective July 1, 2016. The Department of Medical Assistance Services shall seek federal				
51	approval for necessary changes to the ID, DD and DS waivers to add the additional				
52	emergency reserve slots.				
53	FFFF.1. Out of this appropriation, \$1,250,000 from the general fund and \$1,250,000 from				
54	nongeneral funds the second year shall be used to fund 25 new medical residency slots.				
55	The Department of Medical Assistance Services shall submit a State Plan amendment to				
56	make supplemental payments for new graduate medical education residency slots effective				

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		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	July 1, 2017. Supplemental payments shall be made for up to 25 new medical residency slots				
2	in fiscal year 2018. Of the 25 new residency slots, 13 shall be for primary care and 12 shall be				
3	for high need specialties. In addition, preference shall be given for residency slots located in				
4	underserved areas. The department shall adopt criteria for primary care, high need specialties				
5	and underserved areas developed by the Virginia Health Workforce Development Authority.				
6	The authority shall submit these criteria to the department by September 1, 2016. The				
7	department shall make supplemental payments to the following hospitals for the specified				
8	number of primary care residencies: Sentara Norfolk General (2 residencies), Carilion				
9	Medical Center (6 residencies), Centra Lynchburg General Hospital (1 residency), Riverside				
10	Regional Medical Center (2 residencies), Bon Secours St. Francis Medical Center (2				
11	residencies). The department shall make supplemental payments to Carilion Medical Center				
12	for two psychiatric residencies. The supplemental payment for each new qualifying residency				
13	slot shall be \$100,000 annually minus any Medicare residency payment for which the hospital				
14	is eligible. Supplemental payments shall be made for up to threefour years for each new				
15	qualifying resident. The hospital will be eligible for the supplemental payments as long as the				
16	hospital maintains the number of residency slots in total and by category as a result of the				
17	increase in fiscal year 2018. If the number of qualifying residency slots exceeds the available				
18	number of supplemental payments, the Virginia Health Workforce Development Authority				
19	shall determine which new residency slots to fund based on priorities developed by the				
20	authority. Payments shall be made quarterly following the same schedule for other medical				
21	education payments. In order to be eligible for the supplemental payment, the hospital must				
22	make an application to the department by November 1, 2016. The department shall identify				
23	hospitals and the number of new residency slots to be awarded supplemental payments by				
24	April 1, 2017. Subsequent to the award of a supplemental payment, the hospital must provide				
25	documentation annually by June 1 that they continue to meet the criteria for the supplemental				
26	payments and report any changes during the year to the number of residents. The department				
27	shall require all hospitals receiving medical education funding to report annually by June 1 on				
28	the number of residents in total and by specialty/subspecialty. The supplemental payments are				
29	subject to federal Centers for Medicare and Medicaid Services approval. The department shall				
30	have the authority to promulgate emergency regulations to implement this amendment within				
31	280 days or less from the enactment of this act.				
32	<i>2. Any remaining appropriation for this program at the end of the fiscal year shall be carried</i>				
33	<i>forward to the subsequent fiscal year to fund medical residency slots. The Department of</i>				
34	<i>Medical Assistance Services shall adjust the 2018-20 Medicaid forecast to include annual</i>				
35	<i>funding for the 25 residency slots as approved by the 2016 General Assembly.</i>				
36	GGGG. The Department of Medical Assistance Services shall amend the State Plan for				
37	Medical Assistance to limit inflation to 50 percent of the inflation factor for fiscal year 2017				
38	and eliminate inflation in fiscal year 2018. This shall apply to inpatient hospital operating				
39	rates (including long-stay and freestanding psychiatric hospitals), graduate medical education				
40	(GME) payments, disproportionate share hospital (DSH) payments and outpatient hospital				
41	rates. Similar reductions shall be made to the general fund share for Type One hospitals as				
42	reflected in paragraph B. of this Item. Similar reductions shall also be made to the total				
43	reimbursement for Virginia freestanding children's hospitals with greater than 50% Medicaid				
44	utilization in 2009 in fiscal year 2018 only. The department shall have the authority to				
45	implement these reimbursement changes effective July 1, 2016 and prior to the completion of				
46	any regulatory process in order to effect such changes.				
47	HHHH. The Department of Medical Assistance Services shall amend the State Plan for				
48	Medical Assistance to limit inflation to 50 percent of <i>provide the full</i> inflation factor for				
49	nursing facility and specialized care operating and NATCEP rates for FY2018. The				
50	department shall have the authority to implement these reimbursement changes effective July				
51	1, 2017, and prior to the completion of any regulatory process in order to effect such changes.				
52	IIII. The Department of Medical Assistance Services shall amend the State Plan for Medical				
53	Assistance to limit inflation to 50 percent of the inflation factor for outpatient rehabilitation				
54	agencies and home health agencies for FY2018. The department shall have the authority to				
55	implement these reimbursement changes effective July 1, 2017, and prior to the completion of				
56	any regulatory process in order to effect such changes.				
57	JJJJ. Effective July 1, 2016, the Department of Medical Assistance Services shall increase the				
58	rates for agency and consumer directed personal care, respite and companion services in the				

ITEM 306.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	EDCD and ID/DD waivers and EPSDT program by two percent from current levels.				
2	KKKK. Effective July 1, 2016, the Department of Medical Assistance Services shall increase the rates for private duty nursing in the Tech waiver and Early and Periodic Screening, Diagnostic and Treatment (EPSDT) program by 11.5 percent from current levels.				
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6	LLLL. Out of this appropriation, \$79,505 from the general fund and \$79,505 from the nongeneral fund the first year and \$87,581 from the general fund and \$87,581 from nongeneral funds the second year shall be used to increase reimbursement rates for adult day health services provided through Medicaid home- and community-based waiver programs by 2.5 percent effective July 1, 2016.				
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11	MMMM.1. The Department of Medical Assistance Services, in consultation with the appropriate stakeholders, shall amend the state plan for medical assistance and/or seek federal authority through an 1115 demonstration waiver, as soon as feasible, to provide coverage of inpatient detoxification, inpatient substance abuse treatment, residential detoxification, residential substance abuse treatment, and peer support services to Medicaid individuals in the Fee-for-Service and Managed Care Delivery Systems. The department shall have the authority to implement this change effective upon passage of this Act, and prior to the completion of any regulatory process undertaken in order to effect such change.				
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20	2. The Department of Medical Assistance Services shall make programmatic changes in the provision of all Substance Abuse Treatment Outpatient, Community Based and Residential Treatment services (group homes and facilities) for individuals with substance abuse disorders in order to ensure parity between the substance abuse treatment services and the medical and mental health services covered by the department and to ensure comprehensive treatment planning and care coordination for individuals receiving behavioral health and substance use disorder services. The department shall take action to ensure appropriate utilization and cost efficiency, and adjust reimbursement rates within the limits of the funding appropriated for this purpose based on current industry standards. The department shall consider all available options including, but not limited to, service definitions, prior authorization, utilization review, provider qualifications, and reimbursement rates for the following Medicaid services: substance abuse day treatment for pregnant women, substance abuse residential treatment for pregnant women, substance abuse case management, opioid treatment, substance abuse day treatment, and substance abuse intensive outpatient. The department shall have the authority to implement this change effective upon passage of this Act, and prior to the completion of any regulatory process undertaken in order to effect such change.				
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37	3. The Department of Medical Assistance Services shall amend the State Plan for Medical Assistance and any waivers thereof to include peer support services to children and adults with mental health conditions and/or substance use disorders. The department shall work with its contractors, the Department of Behavioral Health and Developmental Services, and appropriate stakeholders to develop service definitions, utilization review criteria and provider qualifications. The department shall have the authority to implement this change effective upon passage of this Act, and prior to the completion of any regulatory process undertaken in order to effect such change.				
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45	4. The Department of Medical Assistance Services shall, prior to the submission of any state plan amendment or waivers to implement paragraphs MMMM 1, MMMM 2, and MMMM 3, submit a plan detailing the changes in provider rates, new services added and any other programmatic changes to the Chairmen of the House Appropriation and Senate Finance Committees.				
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50	NNNN. The Department of Medical Assistances shall amend the State Plan for Medical Assistance to convert the specialized care rates to a prospective rate consistent with the existing cost-based methodology by adding inflation to the per diem costs subject to existing ceilings for direct, indirect and ancillary costs from the most recent settled cost report prior to the state fiscal year for which the rates are being established. The same inflation adjustment shall apply to plant costs for specialized care facilities that do not have prospective capital rates that are based on fair rental value. The department shall use the state fiscal year rate methodology recently adopted for regular nursing facilities.				
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		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Partial year inflation shall be applied to per diem costs if the provider fiscal year end is				
2	different than the state fiscal year. Ceilings shall also be maintained by state fiscal year. The				
3	department shall have the authority to implement these changes effective July 1, 2016, and				
4	prior to completion of any regulatory process to effect such changes.				
5	OOOO. The Department of Medical Assistance Services (DMAS), in consultation with the				
6	appropriate stakeholders, shall seek federal authority via a state plan amendment to cover				
7	low-dose computed tomography (LDCT) lung cancer screenings for high-risk adults. The				
8	department shall promulgate emergency regulations to implement this amendment within 280				
9	days or less from the enactment of this Act.				
10	PPPP. The Department of Medical Assistance Services shall amend the State Plan under Title				
11	XIX of the Social Security Act, and any necessary waivers, to reflect that no authority is				
12	provided for the payment of overtime for Medicaid-reimbursed consumer-directed personal				
13	assistance, respite and companion services. The Department shall implement the necessary				
14	regulatory changes and other necessary measures to be consistent with federal approval of any				
15	appropriate state plan and/or waiver changes, and prior to the completion of any regulatory				
16	process undertaken in order to effect such change."				
17	QQQQ. The Department of Medical Assistance Services shall convene a work group of				
18	stakeholders, which shall include the Department for Aging and Rehabilitative Services,				
19	dementia service providers and dementia advocacy organizations to review the Alzheimer's				
20	Assisted Living (AAL) Waiver to determine if it can be modified to meet the 2014 Centers for				
21	Medicare and Medicaid Services Home and Community Based Services final rule				
22	requirements. If the waiver cannot be modified to meet the federal requirements, then the				
23	department shall create a plan that: (i) ensures current waiver recipients continue to receive				
24	services and (ii) addresses the service needs of the persons with dementia who are currently				
25	eligible for the AAL Waiver. The department shall report its plan and implementation				
26	recommendations to the Governor and the Chairmen of the House Appropriations and Senate				
27	Finance Committees by October 1, 2016.				
28	RRRR. The Department of Medical Assistance Services shall not expend any appropriation				
29	for an approved Delivery System Reform Incentive Program (DSRIP) §1115 waiver unless				
30	the General Assembly appropriates the funding in the 2017 Session. The department shall				
31	notify the Chairmen of the House Appropriations and Senate Finance Committees within 15				
32	days of any final negotiated waiver agreement with the Centers for Medicare and Medicaid				
33	Services.				
34	SSSS. The Department of Medical Assistance Services shall seek federal authority through a				
35	State Plan Amendment under Title XIX of the Social Security Act to permit individuals to use				
36	certified appraisals conducted by appraisers licensed by the Virginia Real Estate Appraiser				
37	Board as an alternative to the use of the tax assessed value to establish the value of any non-				
38	commercial real property for purposes of Medicaid resource eligibility. The cost of the				
39	appraisal shall be borne by the applicant or his designee.				
40	<i>TTTT. Effective July 1, 2017, the Department of Medical Assistance Services shall amend the</i>				
41	<i>Building Independence waiver to add 60 slots in FY 2018.</i>				
42	<i>UUUU. Effective July 1, 2017, the Department of Medical Assistance Services shall amend</i>				
43	<i>the managed care regulations to specify that all contracts with health plans in a Medicaid</i>				
44	<i>managed care delivery model, including long-term services and supports, require</i>				
45	<i>reimbursement to nursing facility and specialized care services at no less than the Medicaid</i>				
46	<i>established per diem rate for Medicaid covered days, using the department's methodologies,</i>				
47	<i>unless the managed care organization and the nursing facility or specialized care services</i>				
48	<i>provider mutually agree to an alternative payment. The department shall have authority to</i>				
49	<i>implement this provision prior to the completion of any regulatory process in order to effect</i>				
50	<i>such change.</i>				
51	<i>VVVV.I. There is hereby appropriated sum-sufficient nongeneral funds for the Department of</i>				
52	<i>Medical Assistance Services to pay the state share of supplemental payments for qualifying</i>				
53	<i>private hospitals as provided in the State Plan for Medical Assistance Services. Qualifying</i>				
54	<i>private hospitals shall consist of any hospital currently re-enrolled as a Virginia Medicaid</i>				
55	<i>provider that meets the requirements of the State Plan for Medical Assistance Services</i>				
56	<i>amendment 11-018 submitted to the Centers for Medicare and Medicaid Services (CMS) on</i>				

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1	<i>or about December 20, 2011 and approved March 5, 2016 and amendment 11-019</i>			
2	<i>submitted to CMS on or about December 20, 2011 and approved March 21, 2016. The</i>			
3	<i>supplemental payments shall be based upon the services provided beginning with the</i>			
4	<i>effective date of each amendment. The department shall enter into a transfer agreement</i>			
5	<i>with agencies within the Secretariat of Health and Human Resources that are authorized</i>			
6	<i>to transfer department funding as state share of these private hospital supplemental</i>			
7	<i>payments. An amount equal to 10 percent of the annual agency transfers shall be</i>			
8	<i>unallotted and revert to the general fund at the end of the fiscal year. Hospitals</i>			
9	<i>participating in the program shall report annually to the Department of Planning and</i>			
10	<i>Budget on the uninsured and other low-income services provided. Such report shall</i>			
11	<i>identify to whom the services were provided and the value of such services. The</i>			
12	<i>Department of Planning and Budget shall report on this supplemental payment program</i>			
13	<i>to the Chairmen of the House Appropriations and Senate Finance Committees annually no</i>			
14	<i>later than December 1.</i>			
15	2. <i>The Department of Medical Assistance Services shall have the authority to implement</i>			
16	<i>these reimbursement changes consistent with the effective date in the State Plan</i>			
17	<i>amendment approved by CMS and prior to completion of any regulatory process in order</i>			
18	<i>to effect such changes.</i>			
19	3. <i>In the event federal laws, regulations or policies no longer allow such Medicaid</i>			
20	<i>supplemental payments, no obligation on the part of the Commonwealth shall exist to</i>			
21	<i>continue such payments to qualifying hospitals.</i>			
22	WWWW.1. <i>The Department of Medical Assistance Services shall monitor the capacity</i>			
23	<i>available under the Upper Payment Limit (UPL) for all hospital supplemental payments</i>			
24	<i>and adjust payments accordingly when the UPL cap is reached. The department shall</i>			
25	<i>make an adjustment to stay under the UPL cap by reducing or eliminating as necessary</i>			
26	<i>supplemental payments to hospitals based on when the first supplemental payments were</i>			
27	<i>actually made so that the newest supplemental payments to hospitals would be impacted</i>			
28	<i>first and so on.</i>			
29	2. <i>The Department of Medical Assistance Services shall have the authority to implement</i>			
30	<i>reimbursement changes deemed necessary to meet the requirements of this paragraph</i>			
31	<i>prior to the completion of any regulatory process in order to effect such changes.</i>			
32	XXXX. <i>Effective upon enactment of this act, the Department of Medical Assistance</i>			
33	<i>Services, in collaboration with the Department of Behavioral Health and Developmental</i>			
34	<i>Services, shall make sponsored residential services eligible for customized rates. The</i>			
35	<i>department may implement any changes necessary to implement this provision prior to the</i>			
36	<i>promulgation of regulations undertaken in order to effect such changes.</i>			
37	YYYY.1. <i>Effective no later than January 1, 2019, the Department of Medical Assistance</i>			
38	<i>Services is authorized to require consumer-directed aides providing personal care, respite</i>			
39	<i>care and companion services in the Medicaid Elderly and Disabled with Consumer</i>			
40	<i>Direction (EDCD) and Developmental Disability waiver programs and the Early and</i>			
41	<i>Periodic Screening Diagnosis and Treatment (EPSDT) program to utilize an Electronic</i>			
42	<i>Visit Verification (EVV) system. The department is authorized to contract with a vendor to</i>			
43	<i>provide access to an EVV system for use by consumer-directed aides.</i>			
44	2. <i>For personal care, respite care and companion services agencies, the department shall</i>			
45	<i>work with the appropriate stakeholders to develop standards for electronic visit</i>			
46	<i>verification systems and certification requirements to ensure EVV systems used by such</i>			
47	<i>agencies meet all federal requirements and are capable of providing the necessary data</i>			
48	<i>the department may require.</i>			
49	3. <i>The department shall ensure that implementation of electronic visit verification</i>			
50	<i>complies with all requirements of the federal Centers of Medicare and Medicaid Services.</i>			
51	ZZZZ. <i>Effective July 1, 2017, the Department of Medical Assistance Services shall amend</i>			
52	<i>the State Plan for Medical Assistance to increase the formula for indirect medical</i>			
53	<i>education (IME) for freestanding children's hospitals with greater than 50 percent</i>			
54	<i>Medicaid utilization in 2009 as a substitute for DSH payments. The formula for these</i>			
55	<i>hospitals for indirect medical education for inpatient hospital services provided to</i>			

ITEM 306.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	<i>Medicaid patients but reimbursed by capitated managed care providers shall be identical to the formula for Type One hospitals. The IME payments shall continue to be limited such that total payments to freestanding children's hospitals with greater than 50 percent Medicaid utilization do not exceed the federal uncompensated care cost limit to which disproportionate share hospital payments are subject, excluding third party reimbursement for Medicaid eligible patients. The department shall have the authority to implement these changes effective July 1, 2017, and prior to completion of any regulatory action to effect such changes.</i>				
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8	307.	Not set out.			
9	308.	Medical Assistance Services for Low Income Children (46600).....			
10				\$130,888,951	\$133,539,648
11				\$135,948,364	\$140,478,700
12		Reimbursements for Medical Services Provided to Low-Income Children (46601).....			
13		\$130,888,951	\$133,539,648		
14		\$135,948,364	\$140,478,700		
15		Fund Sources: General.....			
16		\$15,569,606	\$15,834,390		
17		\$16,313,804	\$16,857,444		
18		Federal Trust.....			
19		\$115,319,345	\$117,705,258		
20		\$119,634,560	\$123,621,256		
21	Authority: Title 32.1, Chapters 9, 10 and 13, Code of Virginia; P.L. 89-97, as amended, Titles XIX and XXI, Social Security Act, Federal Code.				
22	To the extent that appropriations in this Item are insufficient, the Department of Planning and Budget shall transfer general fund appropriation, as needed, from Children's Health Insurance Program Delivery (44600) and Medicaid Program Services (45600), if available, into this Item to be used as state match for federal Title XXI funds.				
23					
24					
25	309.	Medical Assistance Management Services (Forecasted) (49600).....			
26				\$61,650,394	\$77,705,024
27				\$60,861,251	\$63,316,049
28		Medicaid payments for enrollment and utilization related contracts (49601).....			
29		\$58,189,991	\$74,230,019		
30		\$57,406,098	\$59,969,846		
31		CHIP payments for enrollment and utilization related contracts (49632).....			
32		\$3,460,403	\$3,475,005		
33		\$3,455,153	\$3,346,203		
34		Fund Sources: General.....			
35		\$21,701,895	\$29,502,577		
36		\$21,197,151	\$22,450,685		
37		Federal Trust.....			
38		\$39,948,499	\$48,202,447		
39		\$39,664,100	\$40,865,364		
40	To the extent that appropriations in this Item are insufficient, the Department of Planning and Budget, is authorized to transfer amounts, as needed, from Medicaid Program Services (45600), Medical Assistance Services for Low Income Children (46600) and Children's Health Insurance Program Delivery (44600), if available, into this Item to fund administrative expenditures associated with contracts between the department and companies providing dental benefit services, consumer-directed payroll services, claims processing, behavioral health management services and disease state/chronic care programs for Medicaid and FAMIS recipients.				
41					
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43					
44					
45					
46	310.	Administrative and Support Services (49900).....			
47				\$215,996,052	\$226,373,684
48				\$213,492,763	\$229,332,563
49		General Management and Direction (49901).....			
50		\$198,269,175	\$208,646,807		
51		\$195,765,886	\$211,605,686		
52		Information Technology Services (49902).....			
53		\$14,895,620	\$14,895,620		
54		Administrative Support for the Family Access to Medical Insurance Security Plan (49932).....			
55		\$2,831,257	\$2,831,257		
56		Fund Sources: General.....			
57		\$60,065,774	\$61,175,772		
58		\$57,862,485	\$61,063,111		
59		Special.....			
60		\$1,565,000	\$1,565,000		

ITEM 310.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Federal Trust.....	\$154,365,278	\$163,632,912	
2		\$154,065,278	\$166,704,452	
3	Authority: Title 32.1, Chapters 9 and 10, Code of Virginia; P.L. 89-97, as amended, Titles			
4	XIX and XXI, Social Security Act, Federal Code.			
5	A.1. By November 1 of each year, the Department of Planning and Budget, in cooperation			
6	with the Department of Medical Assistance Services, shall prepare and submit a forecast			
7	of Medicaid expenditures, upon which the Governor's budget recommendations will be			
8	based, for the current and subsequent two years to the Chairmen of the House			
9	Appropriations and Senate Finance Committees.			
10	2. The forecast shall be based upon current state and federal laws and regulations.			
11	Rebasing and inflation estimates that are required by existing law or regulation for any			
12	Medicaid provider shall be included in the forecast. The forecast shall also include an			
13	estimate of projected increases or decreases in managed care costs, including estimates			
14	regarding changes in managed care rates for the three-year period. In preparing for each			
15	year's forecast of the managed care portions of the budget, the department shall submit to			
16	its actuarial contractor a letter, with a copy sent to the Department of Planning and Budget			
17	and the Chairmen of the House Appropriations and Senate Finance Committees. This			
18	letter shall document the department's request for a point estimate of the rate of increase in			
19	rates, based on application of actuarial principals and methodologies and information			
20	available at the time of the forecast, that the contractor estimates will occur in the years			
21	being forecast, and shall specify the population groupings for which estimates are			
22	requested. The department shall request that the contractor reply in writing with a copy to			
23	all parties copied on the department's letter.			
24	3. The Department of Planning and Budget and the Department of Medical Assistance			
25	Services shall convene a meeting on or before October 15 of each year with the			
26	appropriate staff from the House Appropriations and Senate Finance Committees to			
27	review current trends and the assumptions used in the Medicaid forecast prior to its			
28	finalization.			
29	B. The Department of Medical Assistance Services shall submit monthly expenditure			
30	reports of the Medicaid program by service. The report for the month at the end of each			
31	quarter shall compare expenditures to the official Medicaid forecast, adjusted to reflect			
32	budget actions from each General Assembly Session. The monthly report shall be			
33	submitted to the Department of Planning and Budget and the Chairmen of the House			
34	Appropriations and Senate Finance Committees within 20 days after the end of each			
35	month and the quarterly report shall be submitted within 30 days after the end of the			
36	quarter.			
37	C. Out of this appropriation, \$50,000 the first year and \$50,000 the second year from the			
38	special fund is appropriated to the Department of Medical Assistance Services for the			
39	administration of the disbursement of civil money penalties levied against and collected			
40	from Medicaid nursing facilities for violations of rules identified during survey and			
41	certification as required by federal law and regulation. Based on the nature and			
42	seriousness of the deficiency, the Agency or the Centers for Medicare and Medicaid			
43	Services may impose a civil money penalty, consistent with the severity of the violations,			
44	for the number of days a facility is not in substantial compliance with the facility's			
45	Medicaid participation agreement. Civil money penalties collected by the Commonwealth			
46	must be applied to the protection of the health or property of residents of nursing facilities			
47	found to be deficient. Penalties collected are to be used for (1) the payment of costs			
48	incurred by the Commonwealth for relocating residents to other facilities; (2) payment of			
49	costs incurred by the Commonwealth related to operation of the facility pending			
50	correction of the deficiency or closure of the facility; and (3) reimbursement of residents			
51	for personal funds or property lost at a facility as a result of actions by the facility or			
52	individuals used by the facility to provide services to residents. These funds are to be			
53	administered in accordance with the revised federal regulations and law, 42 CFR 488.400			
54	and the Social Security Act § 1919(h), for Enforcement of Compliance for Long-Term			
55	Care Facilities with Deficiencies. Any special fund revenue received for this purpose, but			
56	unexpended at the end of the fiscal year, shall remain in the fund for use in accordance			
57	with this provision.			

ITEM 310.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	D. The Department of Medical Assistance Services, to the extent permissible under federal				
2	law, shall enter into an agreement with the Department of Behavioral Health and				
3	Developmental Services to share Medicaid claims and expenditure data on all Medicaid-				
4	reimbursed mental health, intellectual disability and substance abuse services, and any new or				
5	expanded mental health, intellectual disability retardation and substance abuse services that				
6	are covered by the State Plan for Medical Assistance. The information shall be used to				
7	increase the effective and efficient delivery of publicly funded mental health, intellectual				
8	disability and substance abuse services.				
9	E. In addition to any regional offices that may be located across the Commonwealth, any				
10	statewide, centralized call center facility that operates in conjunction with a brokerage				
11	transportation program for persons enrolled in Medicaid or the Family Access to Medical				
12	Insurance Security plan shall be located in Norton, Virginia.				
13	F. The Department of Medical Assistance Services shall, to the extent possible, require web-				
14	based electronic submission of provider enrollment applications, revalidations and other				
15	related documents necessary for participation in the fee-for-service program under the State				
16	Plans for Title XIX and XXI of the Social Security Act.				
17	G. The Department of Medical Assistance Services shall report on the operations and costs of				
18	the Medicaid call center (also known as the Cover Virginia Call Center). This report shall				
19	include number of calls received on a monthly basis, the purpose of the call, the number of				
20	applications for Medicaid submitted through the call center, and the costs of the contract. The				
21	department shall submit the report for FY 2015 by August 15, 2015, and for FY 2016 by				
22	August 15, 2016. The report shall be submitted to the Director, Department of Planning and				
23	Budget and the Chairmen of the House Appropriations and Senate Finance Committees.				
24	H. Out of this appropriation, \$100,000 the first year and \$100,000 the second year from the				
25	general fund shall be provided to contract with the Virginia Center for Health Innovation for				
26	research, development and tracking of innovative approaches to healthcare delivery.				
27	I. Out of this appropriation, \$3,283,004 the first year and \$3,283,004 the second year from the				
28	general fund and \$9,839,000 the first year and \$9,839,000 the second year from nongeneral				
29	funds is provided for the enhanced operation of the Cover Virginia Call Center as a				
30	centralized eligibility processing unit (CPU) that shall be limited to processing Medicaid				
31	applications received from the Federally Facilitated Marketplace, telephonic applications				
32	through the call center, or electronically submitted Medicaid-only applications. The				
33	department shall report the number of applications processed on a monthly basis and				
34	payments made to the contractor to the Director, Department of Planning and Budget and the				
35	Chairman of the House Appropriations and Senate Finance Committees. The report shall be				
36	submitted no later than 30 days after the end of each quarter of the fiscal year.				
37	J.1. The Department of Medical Assistance Services shall require eligibility workers to verify				
38	income, using currently available Virginia Employment Commission data, for applicants and				
39	recipients who report no earned or unearned income. The Department shall, at the earliest date				
40	feasible but no later than October 1, 2017, require all Medicaid eligibility workers to apply the				
41	same protocols when verifying income for all applicants and recipients, including those who				
42	report no earned or unearned income.				
43	2. The Department shall amend the Virginia Medicaid application, upon approval of the				
44	federal Centers for Medicare and Medicaid, to require a Medicaid applicant to opt out if such				
45	applicant does not want to grant permission to the state to use his federal tax returns for the				
46	purposes of renewing eligibility. The Department shall implement the necessary regulatory				
47	changes and other necessary measures to be consistent with federal approval of any				
48	appropriate state plan changes, and prior to the completion of any regulatory process				
49	undertaken in order to effect such change.				
50	K.1. It is the intent of the General Assembly that the Department of Medical Assistance				
51	Services provide more data regarding Medicaid and other programs operated by the				
52	department on their public website. The department shall create a central website that				
53	consolidates data and statistical information to make the information more readily available to				
54	the general public. At a minimum the information included on such website shall include				
55	monthly enrollment data, expenditures by service, and other relevant data.				

ITEM 310.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	2. No later than June 30, 2018, the department shall make Medicaid and other agency				
2	data stored in the agency's data warehouse available through the department's website				
3	that includes, at a minimum, interactive tools for the user to select, display, manipulate				
4	and export requested data.				
5	L.1. Out of this appropriation, \$4,635,000 the first year and \$5,835,000 the second year				
6	from the general fund and \$41,715,000 the first year and \$52,515,000 the second year				
7	from nongeneral funds shall be provided to replace the Medicaid Management				
8	Information System.				
9	2. Within 30 days of awarding a contract or contracts related to the replacement project,				
10	the Department of Medical Assistance Services shall provide the Chairmen of the House				
11	Appropriations and Senate Finance Committees, and the Director, Department of Planning				
12	and Budget, with a copy of the contract including costs.				
13	3. Beginning July 1, 2016, the Department of Medical Assistance Services shall provide				
14	annual progress reports that must include a current project summary, implementation				
15	status, accounting of project expenditures and future milestones. All reports shall be				
16	submitted to the Chairmen of House Appropriations and Senate Finance Committees, and				
17	Director, Department of Planning and Budget.				
18	M. The Department of Medical Assistance Services, in collaboration with the departments				
19	of Behavioral Health and Developmental Services, Aging and Rehabilitative Services and				
20	Health, shall convene a work group with community stakeholders to: (i) recommend				
21	methods to improve data capture on the annual incidence of brain injury as defined in the				
22	Code of Virginia, and (ii) review expenditure data on Virginians with brain injury				
23	receiving care outside of the state, and evaluate options for providing for their care in the				
24	Commonwealth. The department shall report on efforts of the workgroup and any				
25	recommendations to the Chairmen of the House Appropriations and Senate Finance				
26	Committees by December 1, 2016.				
27	N. The Department of Medical Assistance Services shall report on the estimated number				
28	of Virginians who are eligible but not enrolled in the Virginia Medicaid program as of				
29	September 1 of each year.				
30	O.1. The Department of Medical Assistance Services, in collaboration with the				
31	Department of Social Services, shall require Medicaid eligibility workers to search for				
32	unreported assets at the time of initial eligibility determination and renewal, using all				
33	currently available sources of electronic data, including local real estate property				
34	databases and the Department of Motor Vehicles for all Medicaid applicants and				
35	recipients whose assets are subject to an asset limit under Medicaid eligibility				
36	requirements.				
37	2. The Department of Medical Assistance Services, in collaboration with the Department				
38	of Social Services, shall develop a plan to improve the Medicaid estate recovery program				
39	in the Commonwealth. The department shall evaluate all public and private resources and				
40	data sources available to proactively identify assets, including but not limited to real estate				
41	and financial assets, including those identified during the eligibility determination process				
42	and those that may not have been reported, of Medicaid recipients and all methods				
43	available to initiate recovery from estates for which the value of the assets is likely to				
44	exceed the cost of recovery. The department shall also include the cost of initiating and				
45	operating such a program with options that include developing an in-house program or				
46	contracting with a third party vendor to perform some or all of the identification and				
47	recovery. The study shall examine both the cost benefit and legal implications of the				
48	various options and also evaluate and propose changes, as may be needed, to the Code of				
49	Virginia that may assist in maximizing the recovery of assets of deceased Medicaid				
50	beneficiaries.				
51	3. The department shall submit its findings and recommendations for developing an				
52	improved estate recovery program to the Governor and the Chairmen of the House				
53	Appropriations and Senate Finance Committees by December 1, 2016.				
54	P. The Director, Department of Medical Assistance Services shall analyze pharmacy				
55	claims data from the past biennium in order to assess the value of payments made to the				

ITEM 310.	Item Details(\$)		Appropriations(\$)	
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1	Medicaid program's contracted managed care plans, and the value of payments made by the			
2	contracted managed care plans to their contracted prescription benefit managers (PBMs).			
3	Additionally, the Director shall request and, if made available, analyze the value of payments			
4	made by the Medicaid program's managed care plans' contracted PBMs to network			
5	pharmacies for the same set of pharmacy claims. The Director shall identify and report any			
6	difference in value in payments made to the contracted PBMs, payments made to the			
7	contracted managed care plans, and if available, to network pharmacies and shall make			
8	recommendations to the Chairmen of the House Appropriations and Senate Finance			
9	Committees by October 1, 2016.			
10	Q. Out of this appropriation, \$400,000 the first year and \$800,000 the second year from the			
11	general fund and \$400,000 the first year and \$800,000 the second year from nongeneral funds			
12	is provided to fund cost increases associated with contracts for actuarial and audit services.			
13	The Department of Planning and Budget shall unallot these funds on July 1 of each fiscal			
14	year, and shall not allot the funds until the Department of Medical Assistance Services			
15	provides documentation on the contract award amounts.			
16	<i>R. The Department of Medical Assistance Services, in collaboration with the Department of</i>			
17	<i>Behavioral Health and Developmental Services, shall convene a stakeholder workgroup, to</i>			
18	<i>meet at least once annually, with representatives of the Virginia Association of Community</i>			
19	<i>Services Boards, the Virginia Network of Private Providers, the Virginia Association of</i>			
20	<i>Centers for Independent Living, Virginia Association of Community Rehabilitation Programs</i>			
21	<i>(VaACCSES), the disAbility Law Center of Virginia, the ARC of Virginia, and other</i>			
22	<i>stakeholders including representative family members, as deemed appropriate by the</i>			
23	<i>Department of Medical Assistance Services. The workgroup shall: (i) review data from the</i>			
24	<i>previous year on the distribution of the SIS levels and tiers by region and by waiver; (ii)</i>			
25	<i>review the process, information considered, scoring, and calculations used to assign</i>			
26	<i>individuals to their levels and reimbursement tiers; (iii) review the communication which</i>			
27	<i>informs individuals, families, providers, case managers and other appropriate parties about</i>			
28	<i>the SIS tool, the administration, and the opportunities for review to ensure transparency; and</i>			
29	<i>(iv) review other information as deemed necessary by the workgroup. The department shall</i>			
30	<i>report on the results and recommendations of the workgroup to the General Assembly by</i>			
31	<i>October 1 of each year.</i>			
32	<i>S. The Department of Medical Assistance Services shall notify the Director, Department of</i>			
33	<i>Planning and Budget, and the Chairmen of the House Appropriations and Senate Finance</i>			
34	<i>Committees at least 30 days prior to any change in capitated rates for managed care</i>			
35	<i>companies. The notification shall include the amount of the rate increase or decrease, and the</i>			
36	<i>projected impact on the state budget.</i>			
37	<i>T.1. The Department of Medical Assistance Services (DMAS) shall take actions to improve the</i>			
38	<i>reliability of Medicaid eligibility screenings for long-term services and supports, including:</i>			
39	<i>(i) validation of the children's criteria used with the Uniform Assessment Instrument to</i>			
40	<i>determine eligibility for Medicaid long-term services and supports, and (ii) design and</i>			
41	<i>implementation of an inter-rater reliability test for the pre-admission screening process.</i>			
42	<i>2. The department shall work with relevant stakeholders to (i) assess whether hospital</i>			
43	<i>screening teams are making appropriate recommendations regarding placement in</i>			
44	<i>institutional care or home and community-based care; (ii) determine whether hospitals should</i>			
45	<i>have a role in the screening process; and (iii) determine what steps must be taken to ensure</i>			
46	<i>the Uniform Assessment Instrument is implemented consistently and does not lead to</i>			
47	<i>unnecessary institutional placements.</i>			
48	<i>3. The department shall report to the General Assembly by December 1 on steps taken to</i>			
49	<i>address the risks associated with hospital screenings, including any statutory or regulatory</i>			
50	<i>changes needed to improve such screenings.</i>			
51	<i>U.1. Effective January 1, 2018, the Department of Medical Assistance Services shall include</i>			
52	<i>in all its contracts with managed care organizations (MCOs) the following:</i>			
53	<i>a. A provision requiring the MCOs to return one-half of the underwriting gain in excess of</i>			
54	<i>three percent of Medicaid premium income up to 10 percent. The MCOs shall return 100</i>			
55	<i>percent of the underwriting gain above 10 percent.</i>			

ITEM 310.	Item Details(\$)		Appropriations(\$)	
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1	<i>b. A requirement for detailed financial and utilization reporting. The reported data shall</i>			
2	<i>include: (i) income statements that show expenses by service category; (ii) balance sheets;</i>			
3	<i>(iii) information about related-party transactions; and (iv) information on service</i>			
4	<i>utilization metrics.</i>			
5	<i>c. Upon the inclusion of behavioral health care in managed care, behavioral health-</i>			
6	<i>specific metrics to identify undesirable trends in service utilization.</i>			
7	<i>d. Upon the inclusion of behavioral health care in managed care, a report on their</i>			
8	<i>policies and processes for identifying behavioral health providers who provide</i>			
9	<i>inappropriate services and the number of such providers that are disenrolled.</i>			
10	<i>2. For rate periods effective January 1, 2018 and thereafter, the Department of Medical</i>			
11	<i>Assistance Services shall direct its actuary as part of the rate setting process to:</i>			
12	<i>a. Identify potential inefficiencies in the Medallion program and adjust capitation rates</i>			
13	<i>for expected efficiencies. The department is authorized to phase-in this adjustment over</i>			
14	<i>time based on the portion of identified inefficiencies that MCOs can reasonably reduce</i>			
15	<i>each year.</i>			
16	<i>b. Monitor medical spending for related-party arrangements and adjust historical medical</i>			
17	<i>spending when deemed necessary to ensure that capitation rates do not cover excessively</i>			
18	<i>high spending as compared to benchmarks. Related-party arrangements shall mean those</i>			
19	<i>in which there is common ownership or control between the entities, and shall not include</i>			
20	<i>Medicaid payments otherwise authorized in this item.</i>			
21	<i>c. Adjust capitation rates in the Medallion program to account for a portion of expected</i>			
22	<i>savings from required initiatives.</i>			
23	<i>d. Allow negative historical trends in medical spending to be carried forward when setting</i>			
24	<i>capitation rates.</i>			
25	<i>e. Annually rebase administrative expenses per member per month for projected</i>			
26	<i>enrollment changes.</i>			
27	<i>f. Annually incorporate findings on unallowable administrative expenses from audits of</i>			
28	<i>MCOs into its calculations of underwriting gain and administrative loss ratios for the</i>			
29	<i>purposes of ongoing financial monitoring, including enforcement of the underwriting gain</i>			
30	<i>cap.</i>			
31	<i>g. Adjust calculations of underwriting gain and medical loss ratio by classifying as profit</i>			
32	<i>medical spending that is excessively high due to related-party arrangements.</i>			
33	<i>3. The Department of Medical Assistance Services shall report to the General Assembly</i>			
34	<i>on spending and utilization trends within Medicaid managed care, with detailed</i>			
35	<i>population and service information and include an analysis and report on the underlying</i>			
36	<i>reasons for these trends, the agency's and MCOs' initiatives to address undesirable trends,</i>			
37	<i>and the impact of those initiatives. The report shall be submitted each year by September</i>			
38	<i>1.</i>			
39	<i>4. The Department of Medical Assistance Services shall develop a proposal for cost</i>			
40	<i>sharing requirements based on family income for individuals eligible for long-term</i>			
41	<i>services and supports through the optional 300 percent of Supplemental Security Income</i>			
42	<i>eligibility category and submit the proposal to the Centers for Medicare and Medicaid</i>			
43	<i>Services to determine if such a proposal is feasible. No cost sharing requirements shall be</i>			
44	<i>implemented unless approved by the General Assembly.</i>			
45	<i>5. The Department of Medical Assistance Services shall assess and report on additional or</i>			
46	<i>different resources needed to implement recommendations in the Joint Legislative Audit</i>			
47	<i>and Review Committee (JLARC) report Managing Spending in Virginia's Medicaid</i>			
48	<i>Program. The department shall submit its report to the Chairmen of the House</i>			
49	<i>Appropriations and Senate Finance Committees no later than November 1, 2017.</i>			
50	<i>6. The Department of Medical Assistance Services shall ensure that the capitation rates</i>			
51	<i>for the Commonwealth Coordinated Care Plus program for fiscal year 2018 are budget</i>			

ITEM 310.		Item Details(\$)		Appropriations(\$)	
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1	<i>neutral and do not exceed the cost of care for the enrolled population than that which would</i>				
2	<i>have been incurred in the Medicaid fee-for-service program.</i>				
3	<i>V. The Director, the Department of Medical Assistance Services, shall include language in all</i>				
4	<i>managed care contracts, for all department programming, requiring the plan sponsor to</i>				
5	<i>report quarterly, for all quarters through the one ending June 30, 2019, to the department for</i>				
6	<i>all pharmacy claims; the amount paid to the pharmacy provider per claim, including but not</i>				
7	<i>limited to cost of drug reimbursement; dispensing fees; copayments; and the amount charged</i>				
8	<i>to the plan sponsor for each claim by its pharmacy benefit manager. In the event there is a</i>				
9	<i>difference between these amounts, the plan sponsor shall report an itemization of all</i>				
10	<i>administrative fees, rebates, or processing charges associated with the claim. All data and</i>				
11	<i>information provided by the plan sponsor shall be kept secure; and notwithstanding any other</i>				
12	<i>provision of law, the department shall maintain the confidentiality of the proprietary</i>				
13	<i>information and not share or disclose the proprietary information contained in the report or</i>				
14	<i>data collected with persons outside the department. Only those department employees</i>				
15	<i>involved in collecting, securing and analyzing the data for the purpose of preparing the report</i>				
16	<i>shall have access to the proprietary data. The department shall provide a report using</i>				
17	<i>aggregated data only to the Chairmen of the House Appropriations and Senate Finance</i>				
18	<i>Committees on the implementation of this initiative and its impact on program expenditures</i>				
19	<i>by December 1, 2017. Nothing in the report to the Chairmen of the House Appropriations and</i>				
20	<i>Senate Finance Committees shall contain confidential or proprietary information.</i>				
21	Total for Department of Medical Assistance Services.			\$9,740,783,037	\$9,984,616,957
22				\$9,923,368,296	\$10,352,984,821
23	General Fund Positions.....	232.02	232.02		
24			240.02		
25	Nongeneral Fund Positions.....	241.98	241.98		
26			249.98		
27	Position Level.....	474.00	474.00		
28			490.00		
29	Fund Sources: General.....	\$4,411,533,662	\$4,547,698,514		
30		\$4,450,859,097	\$4,729,698,510		
31	Special.....	\$1,565,000	\$1,565,000		
32	Dedicated Special Revenue.....	\$379,190,579	\$362,552,166		
33		\$413,895,813	\$373,280,157		
34	Federal Trust.....	\$4,948,493,796	\$5,072,801,277		
35		\$5,057,048,386	\$5,248,441,154		
36	§ 1-74. DEPARTMENT OF BEHAVIORAL HEALTH AND DEVELOPMENTAL SERVICES (720)				
37	311. Regulation of Public Facilities and Services (56100)..			\$3,710,365	\$3,710,365
38	Regulation of Health Care Service Providers (56103).	\$3,710,365	\$3,710,365		
39	Fund Sources: General.....	\$3,254,690	\$3,254,690		
40	Special.....	\$95,864	\$95,864		
41	Federal Trust.....	\$359,811	\$359,811		
42	Authority: Title 37.2, Chapter 4, Code of Virginia.				
43	A. The department shall post on its Web site information concerning (i) any application for				
44	initial licensure of or renewal of a license, denial of an application for an initial license or				
45	renewal of a license, or issuance of provisional licensure of for any residential facility for				
46	children located in the locality and (ii) all inspections and investigations of any residential				
47	facility for children licensed by the department, including copies of any reports of such				
48	inspections or investigations. Information concerning inspections and investigations of				
49	residential facilities for children shall be posted on the department's Web site within seven				
50	days of the issuance of any report and shall be maintained on the department's website for a				
51	period of at least six years from the date on which the report of the inspection or investigation				
52	was issued.				
53	B. The Department of Behavioral Health and Developmental Services is authorized to certify				
54	individuals as peer support recovery specialists and shall promulgate emergency regulations to				
55	become effective within 280 days or less from the enactment of this act.				

ITEM 311.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	312.				
2	A. It is the intent of the General Assembly that the Department of Behavioral Health and				
3	Developmental Services proceed in transforming its system of care into a model that				
4	embodies best practices and state-of-the art services. The consumer-driven system of				
5	services and supports shall promote self-determination, empowerment, recovery,				
6	resilience, health, and the highest possible level of consumer participation in all aspects of				
7	community life. The transformed system shall include investments in a suitable array and				
8	adequate quantity of community-based services, with an emphasis on consumer choice				
9	and the appropriate use of facility resources. State facilities shall be redesigned to ensure				
10	high quality care, efficient operation, and capacity necessary for persons most in need of				
11	such care. Amounts authorized herein, and in related legislation, shall be used to support				
12	the transformation of the system of care and to promote the provision of behavioral health				
13	and developmental services in the most efficient and appropriate setting. The Department				
14	of Behavioral Health and Developmental Services may consider the use of public-private				
15	partnerships to deliver behavioral health and intellectual disability services as part of the				
16	comprehensive behavioral health and intellectual disability system of care, in facilities that				
17	are being planned for renovation or replacement. These partnerships may include contracts				
18	with private entities for facility operations, unless the Department of Behavioral Health				
19	and Developmental Services can demonstrate that continued state operation of the facility				
20	is at least as cost effective and provides at least an equivalent or higher level quality care				
21	than operation by a private entity.				
22	B. Notwithstanding any law to the contrary, on July 1, of each year, the State Comptroller				
23	shall transfer to the general fund any nongeneral special revenue fund balance accumulated				
24	by the Department of Behavioral Health and Developmental Services; except for federal				
25	grant funds ; in excess of \$30,000,000 \$25,000,000.				
26	C.1. Notwithstanding §4-5.10, §4-5.09 of this Act and paragraph C. of § 2.2-1156, Code				
27	of Virginia, the Department of Behavioral Health and Developmental Services is hereby				
28	authorized to deposit the entire proceeds of the sales of surplus land at state-owned				
29	behavioral health and intellectual disability facilities into a revolving trust fund. The trust				
30	fund may initially be used for expenses associated with restructuring such facilities.				
31	Remaining proceeds after such expenses shall be dedicated to continuing services for				
32	current patients as facility services are restructured. Thereafter, the fund will be used to				
33	enhance services to individuals with mental illness, intellectual disability and substance				
34	abuse problems.				
35	2. Expenditures from the Behavioral Health and Developmental Services Trust Fund shall				
36	be subject to appropriation through an appropriations bill passed by the General				
37	Assembly.				
38	3. Any remaining balances in the Behavioral Health and Developmental Services Trust				
39	Fund shall be carried forward to the subsequent fiscal year.				
40	D. Any funds appropriated in this Act for the purpose of complying with the settlement				
41	agreement with the United States Department of Justice pursuant to civil action no:				
42	3:12cv059-JAG that remain unspent at the end of the fiscal year may be carried forward				
43	into the subsequent fiscal year in order to continue implementation of the agreement's				
44	requirements.				
45	313. Administrative and Support Services (49900).....			\$79,395,894	\$78,724,596
46				\$78,005,357	\$78,026,064
47	General Management and Direction (49901).....	\$13,374,001	\$13,374,921		
48		\$12,695,336	\$12,445,389		
49	Information Technology Services (49902).....	\$26,945,594	\$26,246,863		
50		\$25,933,722	\$26,046,863		
51	Architectural and Engineering Services (49904).....	\$2,660,847	\$2,660,847		
52	Collection and Locator Services (49905).....	\$2,999,764	\$2,999,764		
53	Human Resources Services (49914).....	\$494,989	\$494,989		
54	Program Development and Coordination (49933)....	\$32,920,699	\$32,947,212		
55		\$33,220,699	\$33,378,212		
56	Fund Sources: General.....	\$46,331,797	\$45,537,580		
		\$44,941,260	\$44,639,048		

ITEM 313.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Special.....	\$14,454,916	\$14,509,445		
2	Federal Trust.....	\$18,609,181	\$18,677,571		
3			\$18,877,571		
4	Authority: Title 16.1, Article 18, and Title 37.2, Chapters 2, 3, 4, 5, 6 and 7, and Title 2.2,				
5	Chapters 26 and 53 Code of Virginia; P.L. 102-119, Federal Code.				
6	A. The Commissioner, Department of Behavioral Health and Developmental Services shall, at				
7	the beginning of each fiscal year, establish the current capacity for each facility within the				
8	system. When a facility becomes full, the commissioner or his designee shall give notice of				
9	the fact to all sheriffs.				
10	B. The Commissioner, Department of Behavioral Health and Developmental Services shall				
11	work in conjunction with community services boards to develop and implement a graduated				
12	plan for the discharge of eligible facility clients to the greatest extent possible, utilizing				
13	savings generated from statewide gains in system efficiencies.				
14	C. Notwithstanding § 4-5.09 of this act and paragraph C of § 2.2-1156, Code of Virginia, the				
15	Department of Behavioral Health and Developmental Services is hereby authorized to deposit				
16	the entire proceeds of the sales of surplus land at state-owned behavioral health and				
17	intellectual disability facilities into a revolving trust fund. The trust fund may initially be used				
18	for expenses associated with restructuring such facilities. Remaining proceeds after such				
19	expenses shall be dedicated to continuing services for current patients as facility services are				
20	restructured.				
21	D. The Department of Behavioral Health and Developmental Services shall identify and				
22	create opportunities for public-private partnerships and develop the incentives necessary to				
23	establish and maintain an adequate supply of acute-care psychiatric beds for children and				
24	adolescents.				
25	E. The Department of Behavioral Health and Developmental Services, in cooperation with the				
26	Department of Juvenile Justice, where appropriate, shall identify and create opportunities for				
27	public-private partnerships and develop the incentives necessary to establish and maintain an				
28	adequate supply of residential beds for the treatment of juveniles with behavioral health				
29	treatment needs, including those who are mentally retarded, aggressive, or sex offenders, and				
30	those juveniles who need short-term crisis stabilization but not psychiatric hospitalization.				
31	F. Out of this appropriation, \$656,538 the first year and \$656,538 the second year from the				
32	general fund shall be provided for placement and restoration services for juveniles found to be				
33	incompetent to stand trial pursuant to Title 16.1, Chapter 11, Article 18, Code of Virginia.				
34	G. Out of this appropriation, \$50,000 the first year and \$50,000 the second year from the				
35	general fund shall be used to pay for legal and medical examinations needed for individuals				
36	living in the community and in need of guardianship services.				
37	H. Out of this appropriation, \$2,419,930 the first year and \$2,419,930 the second year from				
38	the general fund shall be provided for services for the civil commitment of sexually violent				
39	predators including the following: (i) clinical evaluations and court testimony for sexually				
40	violent predators who are being considered for release from state correctional facilities and				
41	who will be referred to the Clinical Review Committee for psycho-sexual evaluations prior to				
42	the state seeking civil commitment, (ii) conditional release services, including treatment, and				
43	(iii) costs associated with contracting with a Global Positioning System service to closely				
44	monitor the movements of individuals who are civilly committed to the sexually violent				
45	predator program but conditionally released.				
46	I. Out of this appropriation, \$146,871 the first year and \$146,871 the second year from the				
47	general fund shall be used to operate a real-time reporting system for public and private acute				
48	psychiatric beds in the Commonwealth.				
49	J. The Department of Behavioral Health and Developmental Services shall submit a report to				
50	the Governor and the Chairmen of the House Appropriations and Senate Finance Committees				
51	no later than December 1 of each year for the preceding fiscal year that provides information				
52	on the operation of Virginia's publicly-funded behavioral health and developmental services				
53	system. The report shall include a brief narrative and data on the numbers of individuals				
54	receiving state facility services or CSB services, including purchased inpatient psychiatric				

ITEM 313.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	services, the types and amounts of services received by these individuals, and CSB and			
2	state facility service capacities, staffing, revenues, and expenditures. The annual report			
3	also shall describe major new initiatives implemented during the past year and shall			
4	provide information on the accomplishment of systemic outcome and performance			
5	measures during the year.			
6	K. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from			
7	the general fund shall be used for a comprehensive statewide suicide prevention program.			
8	The Commissioner of the Department of Behavioral Health and Developmental Services			
9	(DBHDS), in collaboration with the Departments of Health, Education, Veterans Services,			
10	Aging and Rehabilitative Services, and other partners shall develop and implement a			
11	statewide program of public education, evidence-based training, health and behavioral			
12	health provider capacity-building, and related suicide prevention activity.			
13	L.1. Beginning October 1, 2013, the Commissioner of the Department of Behavioral			
14	Health and Developmental Services shall provide quarterly reports to the House			
15	Appropriations and Senate Finance Committees on progress in implementing the plan to			
16	close state training centers and transition residents to the community. The reports shall			
17	provide the following information on each state training center: (i) the number of			
18	authorized representatives who have made decisions regarding the long-term type of			
19	placement for the resident they represent and the type of placement they have chosen; (ii)			
20	the number of authorized representatives who have not yet made such decisions; (iii)			
21	barriers to discharge; (iv) the general fund and nongeneral fund cost of the services			
22	provided to individuals transitioning from training centers; and (v) the use of increased			
23	Medicaid reimbursement for congregate residential services to meet exceptional needs of			
24	individuals transitioning from state training centers.			
25	2. At least six months prior to the closure of a state intellectual disabilities training center,			
26	the Commissioner of Behavioral Health and Developmental Services shall complete a			
27	comprehensive survey of each individual residing in the facility slated for closure to			
28	determine the services and supports the individual will need to receive appropriate care in			
29	the community. The survey shall also determine the adequacy of the community to			
30	provide care and treatment for the individual, including but not limited to, the			
31	appropriateness of current provider rates, adequacy of waiver services, and availability of			
32	housing. The Commissioner shall report quarterly findings to the Governor and Chairmen			
33	of the House Appropriations and Senate Finance Committees.			
34	3. The department shall convene quarterly meetings with authorized representatives,			
35	families, and service providers in Health Planning Regions I, II, III and IV to provide a			
36	mechanism to (i) promote routine collaboration between families and authorized			
37	representatives, the department, community services boards, and private providers; (ii)			
38	ensure the successful transition of training center residents to the community; and (iii)			
39	gather input on Medicaid waiver redesign to better serve individuals with intellectual and			
40	developmental disability.			
41	4. In the event that provider capacity cannot meet the needs of individuals transitioning			
42	from training centers to the community, the department shall work with community			
43	services boards and private providers to explore the feasibility of developing (i) a limited			
44	number of small community group homes or intermediate care facilities to meet the needs			
45	of residents transitioning to the community, and/or (ii) a regional support center to provide			
46	specialty services to individuals with intellectual and developmental disabilities whose			
47	medical, dental, rehabilitative or other special needs cannot be met by community			
48	providers. The Commissioner shall report on these efforts to the House Appropriations			
49	and Senate Finance Committees as part of the quarterly report, pursuant to paragraph L.1.			
50	M.1. A joint subcommittee of the House Appropriations and Senate Finance Committees,			
51	in collaboration with the Secretary of Health and Human Resources and the Department of			
52	Behavioral Health and Developmental Services, shall continue to monitor and review the			
53	closure plans for the three remaining training centers scheduled to close by 2020. As part			
54	of this review process the joint subcommittee may evaluate options for those individuals			
55	in training centers with the most intensive medical and behavioral needs to determine the			
56	appropriate types of facility or residential settings necessary to ensure the care and safety			
57	of those residents is appropriately factored into the overall plan to transition to a more			

ITEM 313.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	community-based system. In addition, the joint subcommittee may review the plans for the			
2	redesign of the Intellectual Disability, Developmental Disability and Day Support Waivers.			
3	2. To assist the joint subcommittee, the Department of Behavioral Health and Developmental			
4	Services shall provide a quarterly accounting of the costs to operate and maintain each of the			
5	existing training centers at a level of detail as determined by the joint subcommittee. The			
6	quarterly reports shall be submitted to the joint subcommittee 20 days after the close of each			
7	quarter. <i>The quarterly reports for the first, second and third quarter shall be due to the joint</i>			
8	<i>subcommittee 20 days after the close of the quarter. The fourth quarter report shall be due on</i>			
9	<i>August 15 of each year.</i>			
10	N. The Department of Behavioral Health and Developmental Services in collaboration with			
11	the Department of Medical Assistance Services shall provide a detailed report for each fiscal			
12	year on the budget, expenditures, and number of recipients for each specific intellectual			
13	disability (ID) and developmental disability (DD) service provided through the Medicaid			
14	program or other programs in the Department of Behavioral Health and Developmental			
15	Services. This report shall also include the overall budget and expenditures for the ID, DD			
16	and Day Support waivers separately. The Department of Medical Assistance Services shall			
17	provide the necessary information to the Department of Behavioral Health and Developmental			
18	Services 90 days after the end of each fiscal year. This information shall be published on the			
19	Department of Behavioral Health and Developmental Services' website within 120 days after			
20	the end of each fiscal year.			
21	O. Effective July 1, 2015, the Department of Behavioral Health and Developmental Services			
22	shall not charge any fee to Community Services Boards or private providers for use of the			
23	knowledge center, an on-line training system.			
24	P. The Department of Behavioral Health and Developmental Services in collaboration with			
25	the Community Services Boards shall compile and report all available information regarding			
26	the services and support needs of the individuals on waiting lists for Intellectual and			
27	Developmental Disability (I/DD) waiver services, including an estimate of the number of			
28	graduates with I/DD who are exiting secondary education each fiscal year. The department			
29	shall submit a report to the Chairmen of the House Appropriations and Senate Finance			
30	Committees by December 1, 2015.			
31	Q.1. Out of this appropriation, \$400,000 the first year from the general fund is included to			
32	provide compensation to individuals who were involuntarily sterilized pursuant to the			
33	Virginia Eugenical Sterilization Act and who were living as of February 1, 2015. In addition,			
34	any funds carried over from House Bill 29 passed by the 2016 General Assembly from Item			
35	307 T, shall also be used for this purpose.			
36	2. A claim may be submitted on behalf of an individual by a person lawfully authorized to act			
37	on the individual's behalf. A claim may be submitted by the estate of or personal			
38	representative of, an individual who dies on or after February 1, 2015.			
39	3. Reimbursement shall be contingent on the individual or their representative providing			
40	appropriate documentation and information to verify the claim under guidelines established			
41	by the department.			
42	4. Reimbursement per verified claim shall be \$25,000 and shall be contingent on funding			
43	being available, with disbursements being prioritized based on the date at which sufficient			
44	documentation is provided.			
45	5. Should the funding provided for compensation be exhausted prior to the end of fiscal year			
46	2018, the department shall continue to collect applications. The department shall provide a			
47	report to the Governor and the Chairmen of the House Appropriations and Senate Finance			
48	Committees on a quarterly basis on the number of additional individuals who have been			
49	applied.			
50	R. Out of this appropriation, \$600,000 the first year and \$600,000 the second year from the			
51	general fund shall be used to provide mental health first aid training and certification to			
52	recognize and respond to mental or emotional distress. Funding shall be used to cover the cost			
53	of personnel dedicated to this activity, training, manuals, and certification for all those			
54	receiving the training.			

ITEM 313.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	S. The Department of Behavioral Health and Developmental Services shall review and				
2	evaluate existing mental health dockets used by courts in the Commonwealth to develop a				
3	model that can be replicated in other courts and jurisdictions that determine a need for				
4	such a docket. As part of the review, the department shall evaluate mental health dockets				
5	in other states and incorporate best practices. The department shall include consideration				
6	for a specialty veterans mental health docket and the feasibility for such a docket to handle				
7	a population with unique needs. The evaluation shall also review funding practices of				
8	these dockets by courts or local governments. The department shall prepare a report on a				
9	model program and post it to their website no later than December 1, 2016, and provide				
10	notice of the report's availability to courts and local governments.				
11	T.1. Out of this appropriation, up to \$100,000 the first year from the general fund is				
12	provided to the Department of Behavioral Health and Developmental Services to contract				
13	with an independent contractor to develop options for the General Assembly. Such				
14	contract shall consider the Commonwealth's options of how to operate the Central				
15	Virginia Training Center to provide care in the event that sufficient community capacity is				
16	not available or is insufficient to meet the care needs of individuals. The options				
17	developed shall focus on operating the facility by primarily utilizing the newly renovated				
18	buildings and include estimates on operating and capital costs and other operational				
19	changes necessary to operate such facility. The department, in collaboration with the				
20	Department of Planning and Budget (DPB), shall develop the Request for Proposals				
21	(RFP), if the RFP process is utilized. DPB shall review the proposals, along with the				
22	department, and no award shall be approved without the concurrence of DPB. If the RFP				
23	process is not used for any reason then DPB staff shall be jointly involved with the				
24	department in selecting the contractor and shall grant final approval before awarding the				
25	contract. The Department of Behavioral Health and Developmental Services shall provide				
26	all necessary information in a timely manner as requested by the contractor. The contract				
27	shall require the work to be completed and the plan submitted by December 1, 2016, to the				
28	Chairmen of the House Appropriations and Senate Finance Committees.				
29	2. The Department of Behavioral Health and Developmental Services shall make available				
30	relevant information as requested by private entities considering possible submission of				
31	proposals in accordance with Chapter 22.1 of the Code of Virginia that are related to				
32	Central Virginia Training Center.				
33	<i>U. Out of this appropriation, \$200,000 the second year from the federal State Targeted</i>				
34	<i>Response to the Opioid Crisis Grant is provided for the purchase of opioid overdose</i>				
35	<i>reversal kits and opioid antidotes.</i>				
36	<i>V. The Department of Behavioral Health and Developmental Services shall provide a</i>				
37	<i>progress report on the implementation of the Developmentally Disabled Waiver programs</i>				
38	<i>to include information about the population served by the waivers, the level and</i>				
39	<i>reimbursement tier, and service utilization and expenses for (i) individuals who have used</i>				
40	<i>waiver services for less than one year and (ii) individuals who have used waiver services</i>				
41	<i>for 1-5 years. The department shall submit this report by October 15, 2017 to the</i>				
42	<i>Chairmen of the House Appropriations and Senate Finance Committees.</i>				
43	<i>W. The Department of Behavioral Health and Developmental Services shall provide a</i>				
44	<i>report on the management and characteristics of individuals on the waiting list for</i>				
45	<i>services through the Developmentally Disabled Waiver programs. The report shall</i>				
46	<i>include (i) the age of individuals on the waiting list, and (ii) the number of individuals</i>				
47	<i>designated as Priority 1, 2 and 3 on the waiting list. The department shall submit this</i>				
48	<i>report by October 15, 2017 to the Chairmen of the House Appropriations and Senate</i>				
49	<i>Finance Committees.</i>				
50	314. Central Office Managed Community and				
51	Individual Health Services (44400).....			\$7,777,734	\$7,749,085
52				\$6,890,358	\$10,749,085
53	Individual and Developmental Disability Services				
54	(44401).....	\$4,627,734	\$4,599,085		
55		\$3,740,358			

ITEM 314.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Mental Health Services (44402).....	\$3,150,000	\$3,150,000		
2			\$6,150,000		
3	Fund Sources: General.....	\$7,777,734	\$7,749,085		
4		\$6,890,358	\$10,749,085		
5	Authority: Title 16.1, Article 18, and Title 37.2, Chapters 2, 3, 4, 5, 6 and 7, and Title 2.2,				
6	Chapters 26 and 53 Code of Virginia; P.L. 102-119, Federal Code.				
7	A. Out of this appropriation, \$3,900,000 the first year and \$3,900,000 the second year from				
8	the general fund shall be used for Developmental Disability Health Support Networks in				
9	regions served, or previously served, by Southside Virginia Training Center, Northern				
10	Virginia Training Center, and Southwestern Virginia Training Center.				
11	B. Out of this appropriation, \$629,005 \$216,700 the first year and \$629,005 \$390,000 the				
12	second year from the general fund shall be used to provide community-based services to				
13	individuals transitioning from state training centers to community settings who are not				
14	eligible for Medicaid.				
15	C. Out of this appropriation, \$2,150,000 the first year and \$2,150,000 \$5,150,000 the second				
16	year from the general fund shall be used for purchase of acute inpatient psychiatric services at				
17	private facilities.				
18	Total for Department of Behavioral Health and				
19	Developmental Services.....			\$90,883,993	\$90,184,046
20				\$88,606,080	\$92,485,514
21	General Fund Positions.....	393.60	393.60		
22			391.75		
23	Nongeneral Fund Positions.....	29.40	29.40		
24			29.25		
25	Position Level.....	423.00	423.00		
26			421.00		
27	Fund Sources: General.....	\$57,364,221	\$56,541,355		
28		\$55,086,308	\$58,642,823		
29	Special.....	\$14,550,780	\$14,605,309		
30	Federal Trust.....	\$18,968,992	\$19,037,382		
31			\$19,237,382		
32	Grants to Localities (790)				
33	315. Financial Assistance for Health Services (44500).....			\$397,442,984	\$397,606,524
34				\$397,142,984	\$425,201,175
35	Community Substance Abuse Services (44501).....	\$97,162,190	\$97,162,190		
36	Community Mental Health Services (44506).....	\$230,617,697	\$230,617,697		
37			\$249,962,348		
38	Community Developmental Disability Services				
39	(44507).....	\$69,663,097	\$69,826,637		
40		\$69,363,097	\$78,076,637		
41	Fund Sources: General.....	\$331,127,537	\$335,447,077		
42		\$330,827,537	\$349,491,728		
43	Dedicated Special Revenue.....	\$4,000,000	\$0		
44			\$8,550,000		
45	Federal Trust.....	\$62,315,447	\$62,159,447		
46			\$67,159,447		
47	Authority: Title 37.2, Chapters 5 and 6; Title 2.2, Chapter 53, Code of Virginia.				
48	A. It is the intent of the General Assembly that community mental health, intellectual				
49	disability and substance abuse services are to be improved throughout the state. Funds				
50	provided in this Item shall not be used to supplant the funding effort provided by localities for				
51	services existing as of June 30, 1996.				
52	B. Further, it is the intent of the General Assembly that funds appropriated for this Item may				
53	be used by Community Services Boards to purchase, develop, lease, or otherwise obtain, in				

ITEM 315.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	accordance with §§ 37.2-504 and 37.2-605, Code of Virginia, real property necessary to			
2	the provision of residential services funded by this Item.			
3	C. Out of the appropriation for this Item, funds are provided to Community Services			
4	Boards in an amount sufficient to reimburse the Virginia Housing Development Authority			
5	for principal and interest payments on residential projects for the mentally disabled			
6	financed by the Housing Authority.			
7	D. The Department of Behavioral Health and Developmental Services shall make			
8	payments to the Community Services Boards from this Item in twenty-four equal			
9	semimonthly installments, except for necessary budget revisions or the operational phase-			
10	in of new programs.			
11	E. Failure of a board to participate in Medicaid covered services and to meet all			
12	requirements for provider participation shall result in the termination of a like amount of			
13	state grant support.			
14	F. Community Services Boards may establish a line of credit loan for up to three months'			
15	operating expenses to assure adequate cash flow.			
16	G. Out of this appropriation \$190,000 the first year and \$190,000 the second year from the			
17	general fund shall be provided to Virginia Commonwealth University for the continued			
18	operation and expansion of the Virginia Autism Resource Center.			
19	H.1. Out of this appropriation, \$15,525,327 the first year and \$16,320,367 the second year			
20	from the general fund shall be provided for Virginia's Part C Early Intervention System for			
21	infants and toddlers with disabilities.			
22	2. By November 15 of each year, the department shall report to the Chairmen of the House			
23	Appropriations and Senate Finance Committees on the (a) total revenues used to support			
24	Part C services, (b) total expenses for all Part C services, (c) total number of infants,			
25	toddlers and families served using all Part C revenues, and (d) services provided to those			
26	infants, toddlers, and families.			
27	I. Out of this appropriation \$6,148,128 the first year and \$6,148,128 the second year from			
28	the general fund shall be provided for mental health services for children and adolescents			
29	with serious emotional disturbances and related disorders, with priority placed on those			
30	children who, absent services, are at-risk for custody relinquishment, as determined by the			
31	Family and Assessment Planning Team of the locality. The Department of Behavioral			
32	Health and Developmental Services shall provide these funds to Community Services			
33	Boards through the annual Performance Contract. These funds shall be used exclusively			
34	for children and adolescents, not mandated for services under the Comprehensive Services			
35	Act for At-Risk Youth, who are identified and assessed through the Family and			
36	Assessment Planning Teams and approved by the Community Policy and Management			
37	Teams of the localities. The department shall provide these funds to the Community			
38	Services Boards based on an individualized plan of care methodology.			
39	J. The Commissioner, Department of Behavioral Health and Developmental Services shall			
40	allocate \$1,000,000 the first year and \$1,000,000 the second year from the federal			
41	Community Mental Health Services Block Grant for two specialized geriatric mental			
42	health services programs. One program shall be located in Health Planning Region II and			
43	one shall be located in Health Planning Region V. The programs shall serve elderly			
44	populations with mental illness who are transitioning from state mental health geriatric			
45	units to the community or who are at risk of admission to state mental health geriatric			
46	units. The commissioner is authorized to reduce the allocation in each year in an amount			
47	proportionate to any reduction in the federal Community Mental Health Services Block			
48	Grant funds awarded to the Commonwealth.			
49	K. The Commissioner, Department of Behavioral Health and Developmental Services			
50	shall allocate \$750,000 the first year and \$750,000 the second year from the federal			
51	Community Mental Health Services Block Grant for consumer-directed programs offering			
52	specialized mental health services that promote wellness, recovery and improved self-			
53	management. The commissioner is authorized to reduce the allocation in each year in an			
54	amount proportionate to any reduction in the federal Community Mental Health Services			

ITEM 315.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Block Grant funds awarded to the Commonwealth.				
2	L. Out of this appropriation, \$2,197,050 the first year and \$2,197,050 the second year from				
3	the general fund shall be used for jail diversion and reentry services. Funds shall be				
4	distributed to community-based contractors based on need and community preparedness as				
5	determined by the commissioner.				
6	M. Out of this appropriation, \$2,400,000 the first year and \$2,400,000 the second year from				
7	the general fund shall be used for treatment and support services for substance use disorders,				
8	including individuals with acquired brain injury and co-occurring substance use disorders.				
9	Funded services shall focus on recovery models and the use of best practices.				
10	N. Out of this appropriation, \$2,780,645 the first year and \$2,780,645 the second year from				
11	the general fund shall be used to provide outpatient clinician services to children with mental				
12	health needs. Each Community Services Board shall receive funding as determined by the				
13	commissioner to increase the availability of specialized mental health services for children.				
14	The department shall require that each Community Services Board receiving these funds				
15	agree to cooperate with Court Service Units in their catchment areas to provide services to				
16	mandated and nonmandated children, in their communities, who have been brought before				
17	Juvenile and Domestic Relations Courts and for whom treatment services are needed to				
18	reduce the risk these children pose to themselves and their communities or who have been				
19	referred for services through family assessment and planning teams through the				
20	Comprehensive Services Act for At-Risk Youth and Families.				
21	O. Out of this appropriation, \$17,701,997 the first year and \$17,701,997 the second year from				
22	the general fund shall be used to provide emergency services, crisis stabilization services, case				
23	management, and inpatient and outpatient mental health services for individuals who are in				
24	need of emergency mental health services or who meet the criteria for mental health treatment				
25	set forth pursuant to §§ 19.2-169.6, 19.2-176, 19.2-177.1, 37.2-808, 37.2-809, 37.2-813, 37.2-				
26	815, 37.2-816, 37.2-817 and 53.1-40.2 of the Code of Virginia. Funding provided in this item				
27	also shall be used to offset the fiscal impact of (i) establishing and providing mandatory				
28	outpatient treatment, pursuant to House Bill 499 and Senate Bill 246, 2008 Session of General				
29	Assembly; and (ii) attendance at involuntary commitment hearings by community services				
30	board staff who have completed the prescreening report, pursuant to §§ 19.2-169.6, 19.2-176,				
31	19.2-177.1, 37.2-808, 37.2-809, 37.2-813, 37.2-815, 37.2-816, 37.2-817 and 53.1-40.2 of the				
32	Code of Virginia.				
33	P. Out of this appropriation, \$8,800,000 the first year and \$8,800,000 the second year from				
34	the general fund shall be used to provide community crisis intervention services in each				
35	region for individuals with intellectual or developmental disabilities and co-occurring mental				
36	health or behavioral disorders.				
37	Q. Out of this appropriation, \$1,900,000 the first year and \$1,900,000 the second year from				
38	the general fund shall be used to expand community-based services in Health Planning				
39	Region V. These funds shall be used for services intended to delay or deter placement, or				
40	provide discharge assistance for patients in a state mental health facility.				
41	R. Out of this appropriation, \$2,000,000 the first year and \$2,000,000 the second year from				
42	the general fund shall be used to expand crisis stabilization and related services statewide				
43	intended to delay or deter placement in a state mental health facility.				
44	S. Out of this appropriation, \$8,400,000 the first year and \$8,400,000 the second year from				
45	the general fund shall be used to provide child psychiatry and children's crisis response				
46	services for children with mental health and behavioral disorders. These funds, divided among				
47	the health planning regions based on the current availability of the services, shall be used to				
48	hire or contract with child psychiatrists who can provide direct clinical services, including				
49	crisis response services, as well as training and consultation with other children's health care				
50	providers in the health planning region such as general practitioners, pediatricians, nurse				
51	practitioners, and community service boards staff, to increase their expertise in the prevention,				
52	diagnosis, and treatment of children with mental health disorders. Funds may also be used to				
53	create new or enhance existing community-based crisis response services in a health planning				
54	region, including mobile crisis teams and crisis stabilization services, with the goal of				
55	diverting children from inpatient psychiatric hospitalization to less restrictive services in or				
56	near their communities. The Department of Behavioral Health and Developmental Services				

ITEM 315.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	shall report on the use and impact of this funding to the Chairmen of the House				
2	Appropriations and Senate Finance Committees beginning on October 1, 2014 and each				
3	year thereafter.				
4	T. Out of this appropriation, \$10,500,000 the first year and \$10,500,000 the second year				
5	from the general fund shall be used for up to 32 drop-off centers to provide an alternative				
6	to incarceration for people with serious mental illness and individuals with acquired brain				
7	injury and co-occurring serious mental health illness. Priority for new funding shall be				
8	given to programs that have implemented Crisis Intervention Teams pursuant to § 9.1-102				
9	and § 9.1-187 et seq. of the Code of Virginia and have undergone planning to implement				
10	drop-off centers.				
11	U. Out of this appropriation, \$1,250,000 the first year and \$1,250,000 the second year				
12	from the general fund shall be used to develop and implement crisis services for children				
13	with intellectual or developmental disabilities.				
14	V. Out of this appropriation, \$2,652,500 the first year and \$3,305,000 \$5,805,000 the				
15	second year from the general fund shall be used to provide community-based services to				
16	individuals residing in state hospitals who have been determined clinically ready for				
17	discharge. Of this appropriation, \$652,500 the first year and \$1,305,000 the second year				
18	shall be allocated for individuals residing at Western State Hospital who are clinically				
19	ready for discharge.				
20	W. Out of this appropriation, \$620,000 the first year and \$620,000 the second year from				
21	the general fund shall be used to expand access to telepsychiatry and telemedicine				
22	services.				
23	X. Out of this appropriation, \$8,800,000 the first year and \$8,800,000 the second year				
24	from the general fund shall be used to implement nine new Programs of Assertive				
25	Community Treatment (PACT).				
26	Y. Out of this appropriation, \$4,000,000 the first year and \$4,000,000 the second year				
27	from the general fund shall be used to increase availability of community-based mental				
28	health outpatient services for youth and young adults. The Department of Behavioral				
29	Health and Developmental Services shall report on the use and impact of this funding to				
30	the Chairmen of the House Appropriations and Senate Finance Committees on December				
31	1, 2016.				
32	Z. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from				
33	the general fund shall be used to increase mental health inpatient treatment purchased in				
34	community hospitals. Priority shall be given to regions that exhaust available resources				
35	before the end of the year in order to ensure treatment is provided in the community and				
36	do not result in more restrictive placements.				
37	AA. Out of this appropriation, \$4,270,500 the first year and \$4,270,500 \$9,170,500 the				
38	second year from the general fund is provided for permanent supportive housing to				
39	support rental subsidies and services to be administered by community services boards or				
40	private entities to provide stable, supportive housing for persons with serious mental				
41	illness. The Department of Behavioral Health and Developmental Services shall report by				
42	October 1, 2016, the number of individuals being served through Permanent Supportive				
43	Housing, how the funds are allocated by organization, the average rental subsidy, and any				
44	available outcome-based data to determine effectiveness in preventing hospitalizations,				
45	incarceration or homelessness.				
46	BB.1. Out of this appropriation, up to \$4,000,000 the first year shall be provided from the				
47	Behavioral Health and Developmental Services Trust Fund for one-time expenses related				
48	to developing housing options, specialized services and making capital improvements to				
49	enhance and expand services for individuals with intellectual and developmental				
50	disabilities. A minimum of 60 percent of the appropriation shall be used to build				
51	additional capacity in Northern Virginia for Virginia citizens with intensive behavioral				
52	and/or medical needs who currently are not able to access needed services or residential				
53	supports. The remaining funding shall be for projects that address the needs of individuals				
54	who are transitioning to the community from the Southwestern Virginia Training Center.				
55	Such projects shall be located in Virginia within 100 miles of the Southwestern Virginia				

ITEM 315.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Training Center. The Department of Behavioral Health and Developmental Services shall				
2	give preference to projects involving existing Virginia providers to expand service capacity.				
3	2. The Department of Behavioral Health and Developmental Services shall report on the use				
4	of the funds from the Trust Fund by December 1, 2016 to the Chairmen of the House				
5	Appropriations and Senate Finance Committees.				
6	3. Pursuant to language contained in Item 312, paragraph C., any unexpended funds in the				
7	Trust Fund shall remain in the Trust Fund and are subject to an appropriation in an				
8	appropriation bill passed by the General Assembly.				
9	CC. Out of this appropriation, \$400,000 the first year and \$400,000 the second year is				
10	provided for rental subsidies and associated costs for individuals served through the Rental				
11	Choice VA program.				
12	DD. Out of this appropriation, \$1,875,000 the first year and \$3,750,000 the second year from				
13	the general fund shall be used to implement a program of rental subsidies for individuals with				
14	intellectual and developmental disabilities.				
15	EE. Out of this appropriation, \$636,000 the first year and \$480,000 the second year from the				
16	Behavioral Health and Developmental Services Trust Fund is provided for the transitional				
17	costs of individuals moving from state intellectual disability training centers into alternate				
18	settings.				
19	FF. The Department of Behavioral Health and Developmental Services shall develop a plan to				
20	implement a performance based contracting system for funds provided by the department to				
21	the Community Services Boards. The department shall work with the boards to define				
22	performance and outcome measures; describe data collection, analysis and reporting				
23	requirements and processes; and identify a funding mechanism and the estimated costs,				
24	including any incentives and disincentives, of implementing the system. The department shall				
25	submit the plan for consideration to the Secretary of Health and Human Resources, the				
26	Secretary of Finance, and the chairmen of the House Appropriations and Senate Finance				
27	Committees by November 1, 2016.				
28	<i>GG. Out of this appropriation, \$4,895,651 the second year from the general fund shall be</i>				
29	<i>provided to Community Service Boards and Behavioral Health Authorities to implement same</i>				
30	<i>day access for community behavioral health services. The Department of Behavioral Health</i>				
31	<i>and Developmental Services shall report on the disbursement of the funds to the Governor</i>				
32	<i>and Chairmen of the House Appropriations and Senate Finance Committees no later than</i>				
33	<i>November 1, 2017, and on any results from the boards who implemented same day access and</i>				
34	<i>where other boards stand with respect to assessment, consultation, and implementation.</i>				
35	<i>Annually, thereafter on October 1, the department shall report to the Governor and Chairmen</i>				
36	<i>of the House Appropriations and Senate Finance Committees on the effectiveness and</i>				
37	<i>outcomes of the program funding.</i>				
38	<i>HH. Out of this appropriation, \$5,000,000 the second year from the federal State Targeted</i>				
39	<i>Response to the Opioid Crisis Grant is provided to increase access to medication assisted</i>				
40	<i>treatment for individuals with substance use disorders who are addicted to opioids. In</i>				
41	<i>expending this amount, the department shall ensure that preferred drug classes shall include</i>				
42	<i>non-narcotic, non-addictive, injectable prescription drug treatment regimens.</i>				
43	<i>II. Out of this appropriation, \$1,000,000 the second year from the general fund is provided</i>				
44	<i>for community detoxification and sobriety services for individuals in crisis.</i>				
45	<i>JJ. Out of this appropriation, \$880,000 the second year from the general fund is provided for</i>				
46	<i>one regional, multi-disciplinary team for older adults. This team shall provide clinical,</i>				
47	<i>medical, nursing, and behavioral expertise and psychiatric services to nursing facilities and</i>				
48	<i>assisted living facilities.</i>				
49	<i>KK. Out of this appropriation, \$8,550,000 the second year is provided from the Behavioral</i>				
50	<i>Health and Developmental Services Trust Fund and shall be used for: (i) development of</i>				
51	<i>behavior/medical intense programs; (ii) subsidies for capital costs associated with rental</i>				
52	<i>units; (iii) establishment of a House Call Program in Northern Virginia; (iv) support for</i>				
53	<i>individual crisis events; and (v) development of providers in Virginia for individuals with</i>				
54	<i>intellectual and developmental disabilities with significant behavioral and mental health</i>				

ITEM 315.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	support needs.				
2	Total for Grants to Localities.....			\$397,442,984	\$397,606,524
3				\$397,142,984	\$425,201,175
4	Fund Sources: General.....	\$331,127,537	\$335,447,077		
5		\$330,827,537	\$349,491,728		
6	Dedicated Special Revenue.....	\$4,000,000	\$0		
7			\$8,550,000		
8	Federal Trust.....	\$62,315,447	\$62,159,447		
9			\$67,159,447		
10	Mental Health Treatment Centers (792)				
11	316. Not set out.				
12	317. Not set out.				
13	318. Pharmacy Services (42100).....			\$18,108,411	\$18,108,411
14					\$18,413,411
15	Inpatient Pharmacy Services (42102).....	\$18,108,411	\$18,108,411		
16			\$18,413,411		
17	Fund Sources: General.....	\$5,792,741	\$5,792,741		
18			\$6,097,741		
19	Special.....	\$12,315,670	\$12,315,670		
20	Authority: Title 37.2, Chapter 8, Code of Virginia.				
21	319. State Health Services (43000).....			\$233,605,479	\$233,763,146
22				\$235,187,003	\$237,150,871
23	Geriatric Care Services (43006).....	\$47,675,300	\$47,675,300		
24			\$48,149,747		
25	Inpatient Medical Services (43007).....	\$18,064,424	\$18,064,424		
26	State Mental Health Facility Services (43014).....	\$167,865,755	\$168,023,422		
27		\$169,447,279	\$170,936,700		
28	Fund Sources: General.....	\$182,290,270	\$182,447,937		
29		\$183,871,794	\$185,835,662		
30	Special.....	\$51,315,209	\$51,315,209		
31	Authority: Title 37.2, Chapters 1 through 11, Code of Virginia.				
32	A. Out of this appropriation, \$700,000 the first year and \$700,000 the second year from				
33	the general fund shall be used to continue operating up to 13 beds at Northern Virginia				
34	Mental Health Institute (NVMHI) that had been scheduled for closure in fiscal year 2013.				
35	The Commissioner of the Department of Behavioral Health and Developmental Services				
36	shall ensure continued operation of at least 123 beds.				
37	B. Out of this appropriation, \$2,500,000 the first year and \$2,500,000 the second year				
38	from the general fund shall be made available for the purchase of private inpatient				
39	geriatric mental health services and for Discharge Assistance Planning (DAP) funds. Out				
40	of the appropriation in the first year, \$652,500 shall be allocated for Discharge Assistance				
41	Planning funds for Western State Hospital. The Department of Behavioral Health and				
42	Developmental Services shall report annually <i>by November 1 of each year</i> to the Secretary				
43	of Finance and the Chairmen of the House Appropriations and Senate Finance				
44	Committees on the number of individuals served and the types of services provided.				
45	C.1. Out of this appropriation, up to \$450,000 the first year from the general fund shall be				
46	provided to the Department of Behavioral Health and Developmental Services to develop				
47	and issue a request for proposals to hire a contractor to develop a comprehensive plan for				
48	the publicly funded geropsychiatric system of care in Virginia. The plan shall address the				
49	appropriate array of community services and state geropsychiatric facility services upon				
50	which Virginia's behavioral health system should be modeled. The plan shall address				
51	relevant state and federal requirements as well as the need for the state to serve as the				
52	provider of last resort and forensic services. The plan shall include an assessment of: (i)				

ITEM 319.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	the level of care required for individuals residing in state geropsychiatric facilities; (ii) current			
2	and historical admission and discharge trends by locality; (iii) the number of individuals on			
3	the Extraordinary Barriers List and others who may be clinically ready for discharge, and			
4	option to overcome the barriers to discharge; (iv) short and long-term inpatient psychiatric			
5	services capacity; (v) the availability of an appropriate array of community based services in			
6	each region served by the state geriatric hospitals; and (vi) models of care in other states that			
7	demonstrate best practices, integrated service delivery, and appropriate hospital services. The			
8	department shall include staff from the Department of Planning and Budget and the			
9	Department of Health on the RFP review and selection team.			
10	2. The plan shall be provided to the Governor and the Chairmen of the House Appropriations			
11	and Senate Finance Committees and the Joint Subcommittee to Study Mental Health Services			
12	in the Twenty-First Century by November 15, 2016.			
13	3. The Department of Planning and Budget shall unallot these funds on July 1, 2016 and shall			
14	not allot these funds until documentation is provided showing the contract award amount.			
15	D.1. Out of this appropriation up to \$250,000 the first year from the general fund shall be			
16	provided for the Department of Behavioral Health and Developmental Services to procure an			
17	independent contractor, with extensive experience in certification of health care facilities in			
18	accordance with federal requirements, to determine the necessary requirements and to assist			
19	staff at Eastern State Hospital in implementing such requirements to seek the appropriate			
20	Medicaid certification of all or a portion of the Hancock Geriatric Treatment Center. The			
21	department shall include staff from the Department of Planning and Budget and the			
22	Department of Health on the procurement review and selection team.			
23	2. Upon completion of the recommendations from the contractor and a determination that			
24	certification is feasible, the Department of Behavioral Health and Developmental Services			
25	shall seek and submit, when feasible, the appropriate application for Medicaid certification			
26	from the federal Centers for Medicare and Medicaid Services.			
27	3. The Commissioner shall report on the contract and the progress to obtain Medicaid			
28	certification of the Center to the Chairmen of the House Appropriation and Senate Finance			
29	Committee by December 1, 2016 and provide a final report upon determination of the			
30	certification decision from the federal Centers for Medicare and Medicaid Services.			
31	320. Facility Administrative and Support Services			
32	(49800).....		\$99,978,035	\$100,086,672
33				\$100,223,494
34	General Management and Direction (49801).....	\$45,284,894		
35				\$45,386,441
36				\$45,523,263
37	Information Technology Services (49802).....	\$4,464,339		\$4,471,429
38	Food and Dietary Services (49807).....	\$13,392,918		\$13,392,918
39	Housekeeping Services (49808).....	\$7,987,526		\$7,987,526
40	Linen and Laundry Services (49809).....	\$1,625,663		\$1,625,663
41	Physical Plant Services (49815).....	\$20,487,841		\$20,487,841
42	Power Plant Operation (49817).....	\$4,146,117		\$4,146,117
43	Training and Education Services (49825).....	\$2,588,737		\$2,588,737
44	Fund Sources: General.....	\$85,682,741		\$85,772,122
45				\$85,908,944
46	Special.....	\$14,231,794		\$14,251,050
47	Federal Trust.....	\$63,500		\$63,500
48	Authority: § 37.2-304, Code of Virginia.			
49	A. Out of this appropriation, \$759,000 the first year and \$759,000 the second year from the			
50	general fund shall be used to ensure proper billing and maximum reimbursement for			
51	prescription drugs purchased by mental health treatment centers through the Medicare Part D			
52	drug program.			
53	B. Notwithstanding § 37.2-319 of the Code of Virginia, the Commissioner shall prepare a			
54	plan to address the capital and programmatic needs of other state mental health facilities and			
	state mental retardation training centers when considering expenditures from the trust fund.			

ITEM 320.		Item Details(\$)		Appropriations(\$)		
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018	
1	No less than 30 days prior to the expenditure of funds, the Commissioner shall present an					
2	expenditure plan to the Chairmen of the Senate Finance and House Appropriations					
3	Committees for their review and consideration.					
4	321. Not set out.					
5	Total for Mental Health Treatment Centers.....			\$372,535,652	\$372,801,956	
6				\$374,117,176	\$376,631,503	
7	General Fund Positions.....	3,823.00	3,823.00			
8			3,848.00			
9	Nongeneral Fund Positions.....	602.00	602.00			
10	Position Level.....	4,425.00	4,425.00			
11			4,450.00			
12	Fund Sources: General.....	\$294,023,194	\$294,270,242			
13		\$295,604,718	\$298,099,789			
14	Special.....	\$78,312,458	\$78,331,714			
15	Federal Trust.....	\$200,000	\$200,000			
16	Intellectual Disabilities Training Centers (793)					
17	322. Not set out.					
18	323. Not set out.					
19	324. State Health Services (43000).....			\$112,911,518	\$106,964,635	
20				\$110,411,518	\$104,464,635	
21	Inpatient Medical Services (43007).....	\$40,453,366	\$39,753,366			
22	State Intellectual Disabilities Training Center					
23	Services (43010).....	\$72,458,152	\$67,211,269			
24		\$69,958,152	\$64,711,269			
25	Fund Sources: General.....	\$18,411,693	\$16,944,810			
26		\$15,911,693	\$14,444,810			
27	Special.....	\$94,499,825	\$90,019,825			
28	Authority: Title 37.2, Chapters 1 through 11, Code of Virginia.					
29	The Commissioner of Behavioral Health and Developmental Services shall comply with					
30	all relevant state and federal laws and Supreme Court decisions that govern the discharge					
31	of residents from state intellectual disability training centers and the granting of					
32	intellectual disability waiver slots.					
33	325. Facility Administrative and Support Services					
34	(49800).....			\$73,432,055	\$71,324,976	
35					\$71,188,154	
36	General Management and Direction (49801).....	\$17,388,489	\$16,541,410			
37			\$16,404,588			
38	Information Technology Services (49802).....	\$2,114,065	\$2,044,065			
39	Food and Dietary Services (49807).....	\$15,584,487	\$15,234,487			
40	Housekeeping Services (49808).....	\$10,143,226	\$9,933,226			
41	Linen and Laundry Services (49809).....	\$2,599,812	\$2,529,812			
42	Physical Plant Services (49815).....	\$16,617,224	\$16,197,224			
43	Power Plant Operation (49817).....	\$7,286,142	\$7,216,142			
44	Training and Education Services (49825).....	\$1,698,610	\$1,628,610			
45	Fund Sources: General.....	\$9,738,179	\$9,765,963			
46			\$9,629,141			
47	Special.....	\$63,693,876	\$61,559,013			
48	Authority: Title 37.1, Chapters 1 and 2, Code of Virginia; P.L. 74-320, Federal Code.					
49	326. Not set out.					

ITEM 326.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Total for Intellectual Disabilities Training Centers.....			\$200,137,206	\$191,733,244
2				\$197,637,206	\$189,096,422
3	General Fund Positions.....	1,154.00	1,154.00		
4	Nongeneral Fund Positions.....	971.00	971.00		
5	Position Level.....	2,125.00	2,125.00		
6	Fund Sources: General.....	\$34,697,999	\$33,258,900		
7		\$32,197,999	\$30,622,078		
8	Special.....	\$165,239,207	\$158,274,344		
9	Federal Trust.....	\$200,000	\$200,000		
10	Virginia Center for Behavioral Rehabilitation (794)				
11	327. Instruction (19700).....			\$80,213	\$80,213
12				\$218,480	\$218,480
13	Facility-Based Education and Skills Training				
14	(19708).....	\$80,213	\$80,213		
15		\$218,480	\$218,480		
16	Fund Sources: General.....	\$80,213	\$80,213		
17		\$218,480	\$218,480		
18	328. Secure Confinement (35700).....			\$6,357,005	\$6,357,005
19				\$11,304,724	\$11,556,228
20	Forensic and Behavioral Rehabilitation Security				
21	(35707).....	\$6,357,005	\$6,357,005		
22		\$11,304,724	\$11,556,228		
23	Fund Sources: General.....	\$6,357,005	\$6,357,005		
24		\$11,304,724	\$11,556,228		
25	Authority: Title 37.2, Chapter 9, Code of Virginia.				
26	329. Pharmacy Services (42100).....			\$6,229,354	\$6,229,354
27				\$998,845	\$998,845
28	Inpatient Pharmacy Services (42102).....	\$6,229,354	\$6,229,354		
29		\$998,845	\$998,845		
30	Fund Sources: General.....	\$6,229,354	\$6,229,354		
31		\$998,845	\$998,845		
32	330. State Health Services (43000).....			\$6,770,222	\$6,770,222
33				\$9,633,569	\$9,633,569
34	State Mental Health Facility Services (43014).....	\$6,770,222	\$6,770,222		
35		\$9,633,569	\$9,633,569		
36	Fund Sources: General.....	\$6,770,222	\$6,770,222		
37		\$9,633,569	\$9,633,569		
38	Authority: Title 37.2, Chapters 1 and 9, Code of Virginia.				
39	331. Facility Administrative and Support Services				
40	(49800).....			\$15,992,008	\$15,999,871
41				\$13,273,184	\$13,331,348
42	General Management and Direction (49801).....	\$14,645,518	\$14,652,676		
43		\$11,926,694	\$11,933,852		
44	Information Technology Services (49802).....	\$117,170	\$117,875		
45	Food and Dietary Services (49807).....	\$329,863	\$329,863		
46	Housekeeping Services (49808).....	\$50,185	\$50,185		
47	Physical Plant Services (49815).....	\$849,272	\$849,272		
48	Training and Education Services (49825).....	\$0	\$50,301		
49	Fund Sources: General.....	\$15,992,008	\$15,999,871		
50		\$13,273,184	\$13,331,348		
51	Authority: Title 37.2, Chapters 1 through 11, Code of Virginia.				
52	A. In the event that services are not available in Virginia to address the specific needs of an				

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1	individual committed for treatment at the VCBR or conditionally released, or additional					
2	capacity cannot be met at the VCBR, the Commissioner is authorized to seek such					
3	services from another state.					
4	B. The Department of Medical Assistance Services shall modify state regulations and the					
5	state plan for medical assistance, if necessary, to permit the commissioner of the					
6	Department of Behavioral Health and Developmental Services, or designee, to sign the					
7	Medicaid application form for any resident of the Virginia Center for Behavioral					
8	Rehabilitation who refuses, or is unable, to sign for the purposes of Medicaid					
9	reimbursement for eligible residents. The Department of Medical Assistance Services					
10	shall have the authority to implement these changes prior to the completion of any					
11	regulatory process undertaken to effect such change.					
12	C. Notwithstanding any other provision of this act, the Director, Department of Planning					
13	and Budget, shall not transfer operating appropriations to the Virginia Center for					
14	Behavioral Rehabilitation from any other sub-agency within the Department of Behavioral					
15	Health and Developmental Services unless such transfer is related to a distribution of					
16	amounts budgeted in central appropriations or for the purpose of funding special					
17	hospitalization costs.					
18	D. The Department of Behavioral Health and Developmental Services shall review and					
19	develop options to reduce the census growth and potential need for additional bed capacity					
20	at the Virginia Center for Behavioral Rehabilitation. As part of this review the department					
21	shall evaluate alternative options such as greater use of conditional release for individuals					
22	in order to reduce the future need to increase the physical capacity of the facility. The					
23	department shall report its findings to the Chairmen of the House Appropriations and					
24	Senate Finance Committees by November 1, 2016.					
25	Total for Virginia Center for Behavioral					
26	Rehabilitation.....			\$35,428,802	\$35,436,665	
27					\$35,738,470	
28	General Fund Positions.....	564.50	564.50			
29			576.50			
30	Position Level.....	564.50	564.50			
31			576.50			
32	Fund Sources: General.....	\$35,428,802	\$35,436,665			
33			\$35,738,470			
34	Grand Total for Department of Behavioral Health					
35	and Developmental Services.....			\$1,096,428,637	\$1,087,762,435	
36				\$1,092,932,248	\$1,119,153,084	
37	General Fund Positions.....	5,935.10	5,935.10			
38			5,970.25			
39	Nongeneral Fund Positions.....	1,602.40	1,602.40			
40			1,602.25			
41	Position Level.....	7,537.50	7,537.50			
42			7,572.50			
43	Fund Sources: General.....	\$752,641,753	\$754,954,239			
44		\$749,145,364	\$772,594,888			
45	Special.....	\$258,102,445	\$251,211,367			
46	Dedicated Special Revenue.....	\$4,000,000	\$0			
47			\$8,550,000			
48	Federal Trust.....	\$81,684,439	\$81,596,829			
49			\$86,796,829			
50	§ 1-75. DEPARTMENT FOR AGING AND REHABILITATIVE SERVICES (262)					
51	332. Rehabilitation Assistance Services (45400).....			\$106,813,335	\$106,813,335	
52				\$106,538,335	\$106,568,178	
53	Vocational Rehabilitation Services (45404).....	\$88,925,966	\$88,925,966			
54		\$88,650,966	\$88,915,305			
55	Community Rehabilitation Programs (45406).....	\$17,887,369	\$17,887,369			
56			\$17,652,873			

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		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Fund Sources: General.....	\$32,442,747	\$32,442,747		
2		\$32,167,747	\$32,197,590		
3	Special.....	\$819,356	\$819,356		
4	Dedicated Special Revenue.....	\$997,123	\$997,123		
5	Federal Trust.....	\$72,554,109	\$72,554,109		
6	Authority: Title 51.5, Chapter 14 , Code of Virginia; P.L. 93-112, Federal Code.				
7	A.1. Out of this appropriation, \$8,984,358 the first year and \$8,984,358 the second year from				
8	the general fund shall be used as state matching dollars for the federal Vocational				
9	Rehabilitation State Grant provided under the Rehabilitation Act of 1973, as amended,				
10	hereafter referred to as the federal vocational rehabilitation grant. The Department for Aging				
11	and Rehabilitative Services (DARS) shall not transfer or expend these dollars for any purpose				
12	other than to support activities related to vocational rehabilitation.				
13	2. The annual federal vocational rehabilitation grant award that will be received by DARS is				
14	estimated at \$57,165,260 for federal fiscal year 2016; \$57,165,260 for federal fiscal year				
15	2017; and \$57,165,260 for federal fiscal year 2018. In addition to the base annual award				
16	amount, DARS is expected to request up to \$10,524,396 of additional federal reallocation				
17	dollars in each of these years. Assuming these amounts, the annual 21.3 percent state				
18	matching requirement would equate to \$18,320,072 for federal fiscal year 2016; \$18,320,072				
19	for federal fiscal year 2017; and \$18,320,072 for federal fiscal year 2018.				
20	3. Based on the projection of federal award funding in paragraph A.2., DARS shall not				
21	request federal vocational rehabilitation grant dollars in excess of \$67,689,656 for federal				
22	fiscal year 2016; \$67,689,656 for federal fiscal year 2017; and \$67,689,656 for federal fiscal				
23	year 2018, without prior written concurrence from the Director, Department of Planning and				
24	Budget. Any approved increases in grant award requests shall be reported by DARS to the				
25	Chairmen of the House Appropriations and Senate Finance Committees within 30 days.				
26	B. Out of this appropriation, \$1,132,073 the first year and \$1,132,073 the second year from				
27	the general fund shall be used to provide vocational rehabilitation services for persons				
28	recovering from mental health issues, alcohol and other substance abuse issues pursuant to an				
29	interagency agreement between the Department of Behavioral Health and Developmental				
30	Services and the Department for Aging and Rehabilitative Services.				
31	C. The Department for Aging and Rehabilitative Services shall use non-federal appropriation				
32	in this item to fulfill any necessary match requirement for the federal Supported Employment				
33	grant.				
34	D. Out of this appropriation, \$2,658,198 the first year and \$2,658,198 the second year from				
35	the general fund is provided for the Extended Employment Services (EES) program.				
36	E. Out of this appropriation, \$6,055,229 \$5,880,229 the first year and \$6,055,229 \$6,044,568				
37	the second year from the general fund is provided for the Long Term Employment Support				
38	Services (LTESS) program.				
39	F. Recovery of administrative costs for the Long Term Employment Support Services				
40	program shall be limited to 1.87 percent <i>the first year and 1.70 percent the second year. each</i>				
41	<i>fiscal year.</i>				
42	G. In allocating funds for Extended Employment Services, Long Term Employment Support				
43	Services (LTESS) and Economic Development, the Department for Aging and Rehabilitative				
44	Services shall consider recommendations from the established Employment Service				
45	Organizations/LTESS Steering Committee.				
46	H. Of this appropriation, \$200,000 \$100,000 the first year and \$200,000 the second year from				
47	the general fund shall be used to contract with Didlake Inc., for the purpose of extended				
48	employment services and Long Term Employment Support Services for people with				
49	disabilities.				
50	I. A minimum of \$4,682,021 \$4,745,136 the first year and \$4,682,021 the second year from				
51	all funds is allocated to support Centers for Independent Living.				

ITEM 332.		Item Details(\$)		Appropriations(\$)	
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1	J. The Department for Aging and Rehabilitative Services shall fulfill the administrative				
2	responsibilities pertaining to the Personal Attendant Services program, without				
3	interruption or discontinuation of personal attendant services currently provided.				
4	K. Out of this appropriation, it is estimated that \$2,349,933 the first year and \$2,349,933				
5	the second year from the general fund shall be used for personal assistance services for				
6	individuals with disabilities.				
7	L.1. Out of this appropriation, \$5,433,981 the first year and \$5,433,981 the second year				
8	from the general fund shall be provided for expanding the continuum of services used to				
9	assist persons with brain injuries in returning to work and community living.				
10	2. Of this amount, \$1,830,000 the first year and \$1,830,000 the second year from the				
11	general fund shall be used to provide a continuum of brain injury services to individuals in				
12	unserved or underserved regions of the Commonwealth. Up to \$150,000 each year shall be				
13	awarded to successful program applicants. Programs currently receiving more than				
14	\$250,000 from the general fund each year are ineligible for additional assistance under				
15	this section. To be determined eligible for a grant under this section, program applicants				
16	shall submit plans to pursue non-state resources to complement the provision of general				
17	fund support.				
18	3. Of this amount, \$285,000 the first year and \$285,000 the second year shall be provided				
19	from the general fund to support direct case management services for brain injured				
20	individuals and their families in Southwestern Virginia.				
21	4. Of this amount, \$150,000 the first year and \$150,000 the second year from the general				
22	fund shall be used to support case management services for individuals with brain injuries				
23	in unserved or underserved regions of the Commonwealth.				
24	5. In allocating additional funds for brain injury services, the Department for Aging and				
25	Rehabilitative Services shall consider recommendations from the Virginia Brain Injury				
26	Council (VBIC).				
27	6. The Department for Aging and Rehabilitative Services (DARS) shall submit an annual				
28	report to the Chairmen of the Senate Finance and House Appropriations Committees				
29	documenting the number of individuals served, services provided, and success in				
30	attracting non-state resources.				
31	M.1. For Commonwealth Neurotrauma Initiative Trust Fund grants awarded after July 1,				
32	2004, the commissioner shall require applicants to submit a plan to achieve self-				
33	sufficiency by the end of the grant award cycle in order to receive funding consideration.				
34	2. Notwithstanding any other law to the contrary, the commissioner may reallocate up to				
35	\$500,000 from unexpended balances in the Commonwealth Neurotrauma Initiative Trust				
36	Fund to fund new grant awards for research on traumatic brain and spinal cord injuries.				
37	N. Out of this appropriation, \$388,279 the first year and \$388,279 \$351,242 the second				
38	year from the general fund shall be allocated to the Long-Term Rehabilitation Case				
39	Management Services Program.				
40	O. Every county and city, either singly or in combination with another political				
41	subdivision, may establish a local disability services board to provide input to state				
42	agencies on service needs and priorities of persons with physical and sensory disabilities,				
43	to provide information and resource referral to local governments regarding the Americans				
44	with Disabilities Act, and to provide such other assistance and advice to local				
45	governments as may be requested.				
46	P. The Department for Aging and Rehabilitative Services shall report on its progress				
47	toward implementing the "Interdisciplinary Memory Assessment Clinics with Dementia				
48	Care Management" (IMACDCM) as described in the Dementia State Plan. The report				
49	shall include the outcomes of the federal "Family Access to Memory Impairment and Loss				
50	Information, Engagement and Supports" (ADSSP grant), the "Dementia Specialized				
51	Supportive Services Project" (ADI-SSS grant) and any other relevant data with				
52	recommendations for further implementation of IMACDCM. The department shall consult				
53	with relevant stakeholders in preparing the report. The department shall provide the report				

ITEM 332.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	to the Chairmen of the House Appropriations and Senate Finance Committees on December				
2	1, 2016.				
3	333. Individual Care Services (45500).....			\$34,008,218	\$34,819,218
4				\$32,918,399	\$35,559,218
5	Financial Assistance for Local Services to the				
6	Elderly (45504).....	\$29,900,287	\$29,650,287		
7		\$28,860,468	\$30,390,287		
8	Rights and Protection for the Elderly (45506).....	\$4,107,931	\$5,168,931		
9		\$4,057,931			
10	Fund Sources: General.....	\$14,252,403	\$15,063,403		
11		\$13,162,584	\$15,803,403		
12	Special.....	\$60,000	\$60,000		
13	Dedicated Special Revenue.....	\$200,000	\$200,000		
14	Federal Trust.....	\$19,495,815	\$19,495,815		
15	Authority: Title 2.2, Chapter 7, Code of Virginia.				
16	A. Out of this appropriation, \$456,209 the first year and \$456,209 the second year from the				
17	general fund shall be provided to continue a statewide Respite Care Initiative program for the				
18	elderly and persons suffering from Alzheimer's Disease.				
19	B.1. Out of this appropriation, \$1,476,733 the first year and \$1,726,733 the second year from				
20	the general fund shall be provided to support local and regional programs of the Virginia				
21	Public Guardian and Conservator Program. This funding is estimated to provide 407 client				
22	slots the first year and 457 client slots the second year for unrestricted guardianship services.				
23	2. Out of this appropriation, \$125,500 the first year and \$125,500 the second year from the				
24	general fund shall be used to provide services through the Virginia Public Guardian and				
25	Conservator Program for individuals with mental illness or intellectual disability (ID). This				
26	funding is estimated to provide 40 client slots each year for guardianship services for				
27	individuals with mental illness or ID.				
28	3. Out of this appropriation, \$1,495,600 the first year and \$1,970,600 the second year from the				
29	general fund shall be used to provide services through the Virginia Public Guardian and				
30	Conservator Program for individuals with intellectual disabilities (ID) and developmental				
31	disabilities (DD). This funding shall be expended pursuant to an interagency agreement				
32	between the Department of Behavioral Health and Developmental Services (DBHDS) and the				
33	Department for Aging and Rehabilitative Services. This funding is estimated to provide 359				
34	client slots the first year and 454 client slots the second year for guardianship services for				
35	individuals with ID/DD, as authorized by DBHDS.				
36	4. Out of this appropriation, \$350,000 the first year and \$686,000 the second year from the				
37	general fund shall be used to provide services through the Virginia Public Guardian and				
38	Conservator Program for individuals with mental illness. This funding shall be expended				
39	pursuant to an interagency agreement between the Department of Behavioral Health and				
40	Developmental Services (DBHDS) and the Department for Aging and Rehabilitative Services.				
41	This funding is estimated to provide 50 client slots the first year and 98 client slots the second				
42	year for guardianship services for individuals with mental illness, as authorized by DBHDS.				
43	C.1. The 18, <i>and in fiscal year 2018</i> , 25 Area Agencies on Aging that are authorized to use				
44	funding for the Care Coordination for the Elderly Program, shall be authorized to use funding				
45	to conduct a program providing mobile, brief intervention and service linking as a form of				
46	care coordination. The Department for Aging and Rehabilitative Services, in collaboration				
47	with the Area Agencies on Aging, shall analyze the resulting impact in these agencies and				
48	determine if this model of service delivery is an appropriate and beneficial use of these funds.				
49	2. The Department for Aging and Rehabilitative Services, in collaboration with the 18, <i>and in</i>				
50	<i>fiscal year 2018</i> , 25 Area Agencies on Aging (AAAs) that are authorized to use funding for				
51	the Care Coordination for Elderly Program, shall examine and analyze existing state and				
52	national care coordination models to determine best practice models. The department and				
53	designated AAAs shall determine which models of service delivery are appropriate and				
54	demonstrate beneficial use of these funds and develop the accompanying service standards.				
55	Each AAA receiving care coordination funding shall submit its plan for care coordination				

ITEM 333.		Item Details(\$)		Appropriations(\$)	
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1	with the annual area plan.				
2	D. Area Agencies on Aging shall be designated as the lead agency in each respective area				
3	for No Wrong Door.				
4	E. The Department for Aging and Rehabilitative Services shall (i) recommend strategies to				
5	coordinate services and resources among agencies involved in the delivery of services to				
6	Virginians with dementia; (ii) monitor the implementation of the Dementia State Plan; (iii)				
7	recommend policies, legislation, and funding needed to implement the Plan; (iv) collect				
8	and monitor data related to the impact of dementia on Virginians; and (v) determine the				
9	services, resources, and policies that may be needed to address services for individuals				
10	with dementia.				
11	F. Out of this appropriation, \$201,875 the first year and \$201,875 the second year from the				
12	general fund shall be provided to support the distribution of comprehensive health and				
13	aging information to Virginia's senior population, their families and caregivers.				
14	G. Out of this appropriation, \$250,000 the first year and \$250,000 the second year from				
15	the general fund shall be provided for the Pharmacy Connect Program in Southwest				
16	Virginia, administered by Mountain Empire Older Citizens, Inc.				
17	H. Out of this appropriation, \$100,000 \$50,000 the first year and \$100,000 the second year				
18	from the general fund shall be used to contract with the Jewish Social Services Agency to				
19	provide assistance to low-income seniors who have experienced trauma.				
20	I. Out of this appropriation, \$250,000 the first year from the general fund is provided to				
21	contract with Bay Aging to be used as bridge funding to support the Eastern Virginia Care				
22	Transitions Partnership program.				
23	<i>J. Out of this appropriation, \$250,000 the second year from the general fund shall be</i>				
24	<i>provided to contract with Birmingham Green to provide residential services to low-</i>				
25	<i>income, disabled individuals.</i>				
26	334. Not set out.				
27	335. Not set out.				
28	336. Continuing Income Assistance Services (46100).....			\$53,813,677	\$53,652,917
29				\$53,733,297	
30	Social Security Disability Determination (46102)....	\$53,813,677	\$53,652,917		
31		\$53,733,297			
32	Fund Sources: General.....	\$1,545,498	\$1,465,118		
33		\$1,465,118			
34	Special.....	\$150,000	\$150,000		
35	Federal Trust.....	\$52,118,179	\$52,037,799		
36	Authority: Title 51.5, Chapter 14, Code of Virginia; Titles II and XVI, P.L. 74-271,				
37	Federal Code.				
38	A. The Department for Aging and Rehabilitative Services, in cooperation with the				
39	Department of Social Services and local social services agencies, shall develop an				
40	expedited process for transitioning hospitalized persons to rehabilitation facilities when				
41	the patient may meet the criteria established by the Social Security Administration (SSA)				
42	and Medicaid for disability. As part of this expedited process, the Department for Aging				
43	and Rehabilitative Services (DARS) shall make Medicaid disability determinations within				
44	seven business days of the receipt of social service referrals, when the referrals include				
45	sufficient evidence that appropriately documents SSA's definition of disability. If the				
46	referrals do not contain sufficient documentation of disability, DARS shall continue to				
47	expedite processing of these priority referrals under Medicaid regulations.				
48	B. The general fund appropriation in this item shall only be used for the state match of				
49	Medicaid disability determinations and for no other purpose.				

ITEM 337.		Item Details(\$)		Appropriations(\$)		
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018	
1	337.	Administrative and Support Services (49900).....			\$20,231,285	\$20,251,762
2					\$20,136,911	\$20,813,066
3		General Management and Direction (49901).....	\$8,348,196	\$8,348,317		
4			\$8,253,822	\$8,215,712		
5		Information Technology Services (49902).....	\$6,619,507	\$6,639,863		
6		Planning and Evaluation Services (49916).....	\$280,396	\$280,396		
7		Program Development and Coordination (49933).....	\$4,983,186	\$4,983,186		
8				\$5,677,095		
9		Fund Sources: General.....	\$2,544,711	\$2,549,722		
10			\$2,450,337	\$2,715,902		
11		Special.....	\$11,222,480	\$11,222,480		
12		Federal Trust.....	\$6,464,094	\$6,479,560		
13				\$6,874,684		
14		Authority: Title 51.5, Chapter 14, Code of Virginia; P.L. 93-112, Federal Code.				
15		A. 1. Out of this appropriation, \$227,196 the first year and \$227,196 the second year from the				
16		general fund shall be used to administer and oversee public guardianship programs and for no				
17		other purpose.				
18		2. Of this amount, \$88,350 the first year and \$88,350 the second year shall be used to support				
19		the administrative costs associated with serving individuals pursuant to interagency				
20		agreements for the provision of public guardianship services between the Department of				
21		Behavioral Health and Developmental Services (DBHDS) and the Department for Aging and				
22		Rehabilitative Services.				
23		B. Out of this appropriation, up to \$5,000 the first year and \$5,000 the second year from the				
24		general fund shall be provided to support activities of the Virginia Public Guardianship and				
25		Conservator Program Advisory Board, including but not limited to, paying expenses for the				
26		members to attend four meetings per year.				
27		C. Out of this appropriation, \$87,338 the first year and \$87,338 the second year from the				
28		general fund is provided to support a position dedicated to monitoring and auditing the				
29		auxiliary grant (AG) program. The department shall provide an annual report on AG oversight				
30		findings and activities to the Director, Department of Planning and Budget and Chairmen of				
31		the House Appropriations and Senate Finance Committees by October 1 of each year.				
32		<i>D. By August 1 of each year, the Department for Aging and Rehabilitative Services (DARS)</i>				
33		<i>shall report, for each month of the previous fiscal year, the number of Auxiliary Grant</i>				
34		<i>recipients living in a supportive housing setting. This information shall be reported to the</i>				
35		<i>Director, Department of Planning and Budget and Chairmen of the House Appropriations</i>				
36		<i>and Senate Finance Committees.</i>				
37		<i>E. Out of this appropriation, \$395,124 the second year from the general fund and \$395,124</i>				
38		<i>the second year from federal matching funds is provided for eight full-time and one part-time</i>				
39		<i>positions to support the Medicaid Managed Long Term Services and Supports (MLTSS)</i>				
40		<i>program.</i>				
41	338.	Not set out.				
42		Total for Department for Aging and Rehabilitative				
43		Services.....			\$236,886,118	\$237,556,835
44					\$235,346,545	\$238,612,982
45		General Fund Positions.....	77.09	77.09		
46				72.09		
47		Nongeneral Fund Positions.....	932.93	932.93		
48				935.93		
49		Position Level.....	1,010.02	1,010.02		
50				1,008.02		
51		Fund Sources: General.....	\$57,064,007	\$57,799,638		
52			\$55,524,434	\$58,460,661		
53		Special.....	\$12,251,836	\$12,251,836		
54		Dedicated Special Revenue.....	\$1,197,123	\$1,197,123		

ITEM 338.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Federal Trust.....	\$166,373,152	\$166,308,238		
2			\$166,703,362		
3	Wilson Workforce and Rehabilitation Center (203)				
4	339. Rehabilitation Assistance Services (45400).....			\$12,369,931	\$12,369,931
5				\$12,840,834	\$12,978,931
6	Vocational Rehabilitation Services (45404).....	\$6,253,066	\$6,253,066		
7		\$6,691,969	\$6,830,066		
8	Medical Rehabilitative Services (45405).....	\$6,116,865	\$6,116,865		
9		\$6,148,865	\$6,148,865		
10	Fund Sources: General.....	\$2,761,946	\$2,761,946		
11		\$2,623,849			
12	Special.....	\$9,537,985	\$9,537,985		
13		\$10,207,985	\$10,207,985		
14	Federal Trust.....	\$70,000	\$70,000		
15		\$9,000	\$9,000		
16	Authority: Title 51.5, Chapter 14, Code of Virginia; P.L. 89-313, P.L. 93-112, P.L. 94-482				
17	and P.L. 95-602, Federal Code.				
18	340. Facility Administrative and Support Services			\$13,037,158	\$13,043,550
19	(49800).....			\$13,653,500	\$13,774,550
20					
21	General Management and Direction (49801).....	\$4,037,812	\$4,043,364		
22		\$3,630,654	\$3,750,864		
23	Information Technology Services (49802).....	\$647,265	\$648,105		
24		\$752,265	\$753,105		
25	Security Services (49803).....	\$609,283	\$609,283		
26		\$717,283	\$717,283		
27	Residential Services (49804).....	\$1,471,602	\$1,471,602		
28		\$1,717,102	\$1,717,102		
29	Food and Dietary Services (49807).....	\$1,106,000	\$1,106,000		
30		\$1,176,000	\$1,176,000		
31	Physical Plant Services (49815).....	\$5,165,196	\$5,165,196		
32		\$5,660,196	\$5,660,196		
33	Fund Sources: General.....	\$2,293,150	\$2,294,211		
34		\$2,178,492			
35	Special.....	\$10,555,712	\$10,560,376		
36		\$11,296,712	\$11,301,376		
37	Federal Trust.....	\$188,296	\$188,963		
38		\$178,296	\$178,963		
39	Authority: Title 51.5, Chapter 14, Code of Virginia; P.L. 93-112 and P.L. 95-602, Federal				
40	Code.				
41	Comprehensive services available on-site at Wilson Workforce and Rehabilitation Center				
42	shall include, but not be limited to, vocational services, including evaluation,				
43	prevocational, academic, and vocational training; independent living services; transition				
44	from school to work services; rehabilitative engineering and assistive technology; and				
45	medical rehabilitation services, including residential, outpatient, supported living,				
46	community reentry, and family support.				
47	Total for Wilson Workforce and Rehabilitation				
48	Center.....			\$25,407,089	\$25,413,481
49				\$26,494,334	\$26,753,481
50	General Fund Positions.....	58.80	58.80		
51	Nongeneral Fund Positions.....	222.20	222.20		
52	Position Level.....	281.00	281.00		
53	Fund Sources: General.....	\$5,055,096	\$5,056,157		
54		\$4,802,341			
55	Special.....	\$20,093,697	\$20,098,361		
56		\$21,504,697	\$21,509,361		

ITEM 340.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Federal Trust.....	\$258,296	\$258,963		
2		\$187,296	\$187,963		
3	Grand Total for Department for Aging and				
4	Rehabilitative Services.....			\$262,293,207	\$262,970,316
5				\$261,840,879	\$265,366,463
6	General Fund Positions.....	135.89	135.89		
7			130.89		
8	Nongeneral Fund Positions.....	1,155.13	1,155.13		
9			1,158.13		
10	Position Level.....	1,291.02	1,291.02		
11			1,289.02		
12	Fund Sources: General.....	\$62,119,103	\$62,855,795		
13		\$60,326,775	\$63,516,818		
14	Special.....	\$32,345,533	\$32,350,197		
15		\$33,756,533	\$33,761,197		
16	Dedicated Special Revenue.....	\$1,197,123	\$1,197,123		
17	Federal Trust.....	\$166,631,448	\$166,567,201		
18		\$166,560,448	\$166,891,325		
19	§ 1-76. DEPARTMENT OF SOCIAL SERVICES (765)				
20	341. Program Management Services (45100).....			\$39,354,441	\$39,361,998
21				\$39,192,893	\$38,872,182
22	Training and Assistance to Local Staff (45101).....	\$4,389,082	\$4,389,082		
23			\$4,439,943		
24	Central Administration and Quality Assurance for				
25	Benefit Programs (45102).....	\$13,260,449	\$13,268,006		
26			\$12,959,820		
27	Central Administration and Quality Assurance for				
28	Family Services (45103).....	\$7,901,901	\$7,901,901		
29		\$7,740,353	\$7,669,410		
30	Central Administration and Quality Assurance for				
31	Community Programs (45105).....	\$8,947,984	\$8,947,984		
32	Central Administration and Quality Assurance for				
33	Child Care Activities (45107).....	\$4,855,025	\$4,855,025		
34	Fund Sources: General.....	\$15,568,475	\$15,568,475		
35		\$15,406,927	\$15,331,101		
36	Special.....	\$100,000	\$100,000		
37	Federal Trust.....	\$23,685,966	\$23,693,523		
38			\$23,441,081		
39	Authority: Title 2.2, Chapter 54; Title 63.2, Chapters 2 and 21, Code of Virginia; Title VI,				
40	Subtitle B, P.L. 97-35, as amended; P.L. 103-252, as amended; P.L. 104-193, as amended,				
41	Federal Code.				
42	A. The Department of Social Services, in collaboration with the Office of Children's Services,				
43	shall provide training to local staff serving on Family Assessment and Planning Teams and				
44	Community Policy and Management Teams. Training shall include, but need not be limited				
45	to, the federal and state requirements pertaining to the provision of the foster care services				
46	funded under § 2.2-5211, Code of Virginia. The training shall also include written guidance				
47	concerning which services remain the financial responsibility of the local departments of				
48	social services. Training shall be provided on a regional basis at least once per year. Written				
49	guidance shall be updated and provided to local Office of Children's Services teams whenever				
50	there is a change in allowable expenses under federal or state guidelines. In addition, the				
51	Department of Social Services shall provide ongoing local oversight of its federal and state				
52	requirements related to the provision of services funded under § 2.2-5211, Code of Virginia.				
53	B. By November 1 of each year, the Department of Planning and Budget, in cooperation with				
54	the Department of Social Services, shall prepare and submit a forecast of expenditures for				
55	cash assistance provided through the Temporary Assistance for Needy Families (TANF)				
56	program, mandatory child day care services under TANF, foster care maintenance and				
57	adoption subsidy payments, upon which the Governor's budget recommendations will be				

ITEM 341.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	based, for the current and subsequent two years to the Chairmen of the House			
2	Appropriations and Senate Finance Committees.			
3	C. The Department of Social Services shall provide administrative support and technical			
4	assistance to the Family and Children's Trust Fund (FACT) Board of Trustees established			
5	in Sections 63.2-2100 through 63.2-2103, Code of Virginia.			
6	D. Out of this appropriation, \$1,829,111 the first year and \$1,829,111 the second year			
7	from the general fund and \$1,829,111 the first year and \$1,829,111 the second year from			
8	nongeneral funds shall be provided to fund the Supplemental Nutrition Assistance			
9	Program (SNAP) Electronic Benefit Transfer (EBT) contract cost.			
10	E.1. Out of this appropriation, ten positions and the associated funding shall be dedicated			
11	to providing on-going financial oversight of foster care services. Each of the ten positions,			
12	with two working out of each regional office, shall assess and review all foster care			
13	spending to ensure that state and federal standards are met. None of these positions shall			
14	be used for quality, information technology, or clerical functions.			
15	2. By September 1 of each year, the department shall report to the Governor, the Chairmen			
16	of the House Appropriations and Senate Finance Committees, and the Director,			
17	Department of Planning and Budget regarding the foster care program's statewide			
18	spending, error rates and compliance with state and federal reviews.			
19	342.	Financial Assistance for Self-Sufficiency Programs		
20		and Services (45200).....		\$269,284,286
21				\$258,240,060 \$274,247,341
22		Temporary Assistance for Needy Families (TANF)		
23		Cash Assistance (45201).....	\$83,371,593	\$88,393,260
24			\$75,902,870	\$84,719,119
25		Temporary Assistance for Needy Families (TANF)		
26		Employment Services (45212).....	\$21,657,832	\$21,657,832
27		Supplemental Nutrition Assistance Program		
28		Employment and Training (SNAPET) Services		
29		(45213).....	\$8,165,759	\$8,107,147
30		Temporary Assistance for Needy Families (TANF)		
31		Child Care Subsidies (45214).....	\$59,062,303	\$59,062,303
32			\$54,098,724	\$54,098,724
33		At-Risk Child Care Subsidies (45215).....	\$90,056,116	\$90,056,116
34			\$91,444,192	\$91,487,848
35		Unemployed Parents Cash Assistance (45216).....	\$6,970,683	\$6,970,683
36				\$6,560,683
37		Fund Sources: General.....	\$81,131,902	\$81,131,902
38				\$80,721,902
39		Federal Trust.....	\$188,152,384	\$193,115,439
40			\$177,108,158	\$185,909,451
41	Authority: Title 2.2, Chapter 54; Title 63.2, Chapters 1 through 7, Code of Virginia; Title			
42	VI, Subtitle B, P.L. 97-35, as amended; P.L. 103-252, as amended; P.L. 104-193, as			
43	amended, Federal Code.			
44	A. It is hereby acknowledged that as of June 30, 2015 there existed with the federal			
45	government an unexpended balance of \$72,735,005 in federal Temporary Assistance for			
46	Needy Families (TANF) block grant funds which are available to the Commonwealth of			
47	Virginia to reimburse expenditures incurred in accordance with the adopted State Plan for			
48	the TANF program. Based on projected spending levels and appropriations in this act, the			
49	Commonwealth's accumulated balance for authorized federal TANF block grant funds is			
50	estimated at \$70,522,775 \$99,130,367 on June 30, 2016; \$48,129,554 \$91,985,120 on			
51	June 30, 2017; and \$20,714,666 \$62,204,000 on June 30, 2018.			
52	B. No less than 30 days prior to submitting any amendment to the federal government			
53	related to the State Plan for the Temporary Assistance for Needy Families program, the			
54	Commissioner of the Department of Social Services shall provide the Chairmen of the			
55	House Appropriations and Senate Finance Committees as well as the Director,			
56	Department of Planning and Budget written documentation detailing the proposed policy			
57	changes. This documentation shall include an estimate of the fiscal impact of the proposed			

ITEM 342.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	changes and information summarizing public comment that was received on the proposed				
2	changes.				
3	C. Notwithstanding any other provision of state law, the Department of Social Services shall				
4	maintain a separate state program, as that term is defined by federal regulations governing the				
5	Temporary Assistance for Needy Families (TANF) program, 45 C.F.R. § 260.30, for the				
6	purpose of providing welfare cash assistance payments to able-bodied two-parent families.				
7	The separate state program shall be funded by state funds and operated outside of the TANF				
8	program. Able-bodied two-parent families shall not be eligible for TANF cash assistance as				
9	defined at 45 C.F.R. § 260.31 (a)(1), but shall receive benefits under the separate state				
10	program provided for in this paragraph. Although various conditions and eligibility				
11	requirements may be different under the separate state program, the basic benefit payment for				
12	which two-parent families are eligible under the separate state program shall not be less than				
13	what they would have received under TANF. The Department of Social Services shall				
14	establish regulations to govern this separate state program.				
15	D. As a condition of this appropriation, the Department of Social Services shall disregard the				
16	value of one motor vehicle per assistance unit in determining eligibility for cash assistance in				
17	the Temporary Assistance for Needy Families (TANF) program and in the separate state				
18	program for able-bodied two-parent families.				
19	E. The Department of Social Services, in collaboration with local departments of social				
20	services, shall maintain minimum performance standards for all local departments of social				
21	services participating in the Virginia Initiative for Employment, Not Welfare (VIEW)				
22	program. The department shall allocate VIEW funds to local departments of social services				
23	based on these performance standards and VIEW caseloads. The allocation formula shall be				
24	developed and revised in cooperation with the local social services departments and the				
25	Department of Planning and Budget.				
26	F. A participant whose Temporary Assistance for Needy Families (TANF) financial				
27	assistance is terminated due to the receipt of 24 months of assistance as specified in § 63.2-				
28	612, Code of Virginia, or due to the closure of the TANF case prior to the completion of 24				
29	months of TANF assistance, excluding cases closed with a sanction for noncompliance with				
30	the Virginia Initiative for Employment Not Welfare program, shall be eligible to receive				
31	employment and training assistance for up to 12 months after termination, if needed, in				
32	addition to other transitional services provided pursuant to § 63.2-611, Code of Virginia.				
33	G. The Department of Social Services, in conjunction with the Department of Correctional				
34	Education, shall identify and apply for federal, private and faith-based grants for pre-release				
35	parenting programs for non-custodial incarcerated parent offenders committed to the				
36	Department of Corrections, including but not limited to the following grant programs:				
37	Promoting Responsible Fatherhood and Healthy Marriages, State Child Access and Visitation				
38	Block Grant, Serious and Violent Offender Reentry Initiative Collaboration, Special				
39	Improvement Projects, § 1115 Social Security Demonstration Grants, and any new grant				
40	programs authorized under the federal Temporary Assistance for Needy Families (TANF)				
41	block grant program.				
42	H.1. Out of this appropriation, \$6,500,000 \$10,703,748 the first year and \$6,500,000				
43	\$10,703,748 the second year from nongeneral funds is included for Head Start wraparound				
44	child care services.				
45	2. Included in this Item is funding to carry out the former responsibilities of the Virginia				
46	Council on Child Day Care and Early Childhood Programs. Nongeneral fund appropriations				
47	allocated for uses associated with the Head Start program shall not be transferred for any				
48	other use until eligible Head Start families have been fully served. Any remaining funds may				
49	be used to provide services to enrolled low-income families in accordance with federal and				
50	state requirements. Families, who are working or in education and training programs, with				
51	income at or below the poverty level, whose children are enrolled in Head Start wraparound				
52	programs paid for with the federal block grant funding in this Item shall not be required to pay				
53	fees for these wraparound services.				
54	I. Out of this appropriation, \$2,647,305 the first year and \$2,647,305 the second year from the				
55	general fund and \$72,503,762 the first year and \$72,503,762 the second year from federal				
56	funds shall be provided to support state child care programs which will be administered on a				

ITEM 342.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	sliding scale basis to income eligible families. The sliding fee scale and eligibility criteria				
2	are to be set according to the rules and regulations of the State Board of Social Services,				
3	except that the income eligibility thresholds for child care assistance shall account for				
4	variations in the local cost of living index by metropolitan statistical areas. The				
5	Department of Social Services shall make the necessary amendments to the Child Care				
6	and Development Funds Plan to accomplish this intent. Funds shall be targeted to families				
7	who are most in need of assistance with child care costs. Localities may exceed the				
8	standards established by the state by supplementing state funds with local funds.				
9	J. Out of this appropriation, \$600,000 the first year and \$600,000 the second year from				
10	nongeneral funds shall be used to provide scholarships to students in early childhood				
11	education and related majors who plan to work in the field, or already are working in the				
12	field, whether in public schools, child care or other early childhood programs, and who				
13	enroll in a state community college or a state supported senior institution of higher				
14	education.				
15	K. Out of this appropriation, \$505,000 the first year and \$505,000 the second year from				
16	nongeneral funds shall be used to provide training of individuals in the field of early				
17	childhood education.				
18	L. Out of this appropriation, \$300,000 the first year and \$300,000 the second year from				
19	nongeneral funds shall be used to provide child care assistance for children in homeless				
20	and domestic violence shelters.				
21	M. Out of this appropriation, the Department of Social Services shall use \$4,800,000 the				
22	second year from the federal Temporary Assistance to Needy Families (TANF) block				
23	grant to provide to each TANF recipient with two or more children in the assistance unit a				
24	monthly TANF supplement equal to the amount the Division of Child Support				
25	Enforcement collects up to \$200, less the \$100 disregard passed through to such recipient.				
26	The TANF child support supplement shall be paid within two months following collection				
27	of the child support payment or payments used to determine the amount of such				
28	supplement. For purposes of determining eligibility for medical assistance services, the				
29	TANF supplement described in this paragraph shall be disregarded. In the event there are				
30	sufficient federal TANF funds to provide all other assistance required by the TANF State				
31	Plan, the Commissioner may use unobligated federal TANF block grant funds in excess of				
32	this appropriation to provide the TANF supplement described in this paragraph.				
33	N. The Department of Social Services shall increase the Temporary Assistance for Needy				
34	Families (TANF) cash benefits by 2.5 percent on July 1, 2016 <i>and by 2.5 percent on July</i>				
35	<i>1, 2017.</i>				
36	<i>O. The Board of Social Services shall combine Groups I and II for the purposes of</i>				
37	<i>Temporary Assistance to Needy Families cash benefits and use the Group II rates for the</i>				
38	<i>new group.</i>				
39	343. Financial Assistance for Local Social Services				
40	Staff (46000).....			\$431,538,105	\$431,551,281
41					\$436,189,250
42	Local Staff and Operations (46010).....	\$431,538,105	\$431,551,281		
43			\$436,189,250		
44	Fund Sources: General.....	\$117,525,003	\$117,525,003		
45			\$122,107,972		
46	Dedicated Special Revenue.....	\$3,000,000	\$3,000,000		
47	Federal Trust.....	\$311,013,102	\$311,026,278		
48			\$311,081,278		
49	Authority: Title 63.2, Chapters 1 through 7 and 9 through 16, Code of Virginia; P.L. 104-				
50	193, Titles IV A, XIX, and XXI, Social Security Act, Federal Code, as amended.				
51	A. The amounts in this Item shall be expended under regulations of the Board of Social				
52	Services to reimburse county and city welfare/social services boards pursuant to § 63.2-				
53	401, Code of Virginia, and subject to the same percentage limitations for other				
54	administrative services performed by county and city public welfare/social services boards				
55	and superintendents of public welfare/social services pursuant to other provisions of the				

ITEM 343.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Code of Virginia, as amended.			
2	B. Pursuant to the provisions of §§ 63.2-403, 63.2-406, 63.2-407, 63.2-408, and 63.2-615			
3	Code of Virginia, all moneys deducted from funds otherwise payable out of the state treasury			
4	to the counties and cities pursuant to the provisions of § 63.2-408, Code of Virginia, shall be			
5	credited to the applicable general fund account.			
6	C. Included in this appropriation are funds to reimburse local social service agencies for			
7	eligibility workers who interview applicants to determine qualification for public assistance			
8	benefits which include but are not limited to: Temporary Assistance for Needy Families			
9	(TANF); Supplemental Nutrition Assistance Program (SNAP); and Medicaid.			
10	D. Included in this appropriation are funds to reimburse local social service agencies for			
11	social workers who deliver program services which include but are not limited to: child and			
12	adult protective services complaint investigations; foster care and adoption services; and adult			
13	services.			
14	E. Out of the federal fund appropriation for local social services staff, amounts estimated at			
15	\$65,000,000 the first year and \$65,000,000 the second year shall be set aside for allowable			
16	local costs which exceed available general fund reimbursement and amounts estimated at			
17	\$16,000,000 the first year and \$16,000,000 the second year shall be set aside to reimburse			
18	local governments for allowable costs incurred in administering public assistance programs.			
19	F. Out of this appropriation, \$439,338 the first year and \$439,338 the second year from the			
20	general fund and \$422,109 the first year and \$422,109 the second year from nongeneral funds			
21	is provided to cover the cost of the health insurance credit for retired local social services			
22	employees.			
23	G. The Department of Social Services shall work with local departments of social services on			
24	a pilot project in the western region of the state to evaluate the available data collected by			
25	local departments on facilitated care arrangements. The department shall, based on the			
26	findings from the pilot project, determine the most appropriate mechanism for collecting and			
27	reporting such data on a statewide basis.			
28	<i>H.1. Out of this appropriation, \$4,527,969 the second year from the general fund shall be</i>			
29	<i>available for the reinvestment of adoption general fund savings as authorized in Title IV,</i>			
30	<i>parts B and E of the federal Social Security Act (P.L. 110-351).</i>			
31	<i>2. Of the amount in paragraph H.1. above, \$1,333,031 the second year from the general fund</i>			
32	<i>shall be used to provide Child Protective Services (CPS) assessments and investigations in</i>			
33	<i>response to all reports of children born exposed to controlled substances regardless of</i>			
34	<i>whether the substance had been prescribed to the mother when she has sought or gained</i>			
35	<i>substance abuse counseling or treatment.</i>			
36	344.	Not set out.		
37	345.	Adult Programs and Services (46800).....		\$40,061,169
38				\$40,061,169
39				\$39,561,169
40		Auxiliary Grants for the Aged, Blind, and Disabled		
41		(46801).....	\$21,898,969	\$21,898,969
42				\$21,398,969
43		Adult In-Home and Supportive Services (46802).....	\$6,822,995	\$6,822,995
44		Domestic Violence Prevention and Support		
45		Activities (46803).....	\$11,339,205	\$11,339,205
46		Fund Sources: General.....	\$23,356,141	\$23,356,141
47				\$22,856,141
48		Federal Trust.....	\$16,705,028	\$16,705,028
49		Authority: Title 63.2, Chapters 1, 16 and 22, Code of Virginia; Title XVI, federal Social		
50		Security Act, as amended.		
51		A.1. Effective January 1, 2015 2017, the Department of Social Services, in collaboration with		
52		the Department for Aging and Rehabilitative Services, is authorized to base approved licensed		
		assisted living facility rates for individual facilities on an occupancy rate of 85 percent of		

ITEM 345.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	licensed capacity, not to exceed a maximum rate of \$1,219 \$1,221 per month, which rate				
2	is also applied to approved adult foster care homes, unless modified as indicated below.				
3	The department may add a 15 percent differential to the maximum amount for licensed				
4	assisted living facilities and adult foster care homes in Planning District Eight.				
5	2. Effective January 1, 2013, the monthly personal care allowance for auxiliary grant				
6	recipients who reside in licensed assisted living facilities and approved adult foster care				
7	homes shall be \$82 per month, unless modified as indicated below.				
8	3. The Department of Social Services, in collaboration with the Department for Aging and				
9	Rehabilitative Services, is authorized to increase the assisted living facility and adult				
10	foster care home rates and/or the personal care allowance cited above on January 1 of each				
11	year in which the federal government increases Supplemental Security Income or Social				
12	Security rates or at any other time that the department determines that an increase is				
13	necessary to ensure that the Commonwealth continues to meet federal requirements for				
14	continuing eligibility for federal financial participation in the Medicaid program. Any				
15	such increase is subject to the prior concurrence of the Department of Planning and				
16	Budget. Within thirty days after its effective date, the Department of Social Services shall				
17	report any such increase to the Governor and the Chairmen of the House Appropriations				
18	and Senate Finance Committees with an explanation of the reasons for the increase.				
19	4. The number of auxiliary grant recipients in a supportive housing setting shall not				
20	exceed 60.				
21	B. Out of this appropriation, \$4,185,189 the first year and \$4,185,189 in the second year				
22	from the federal Social Services Block Grant shall be allocated to provide adult				
23	companion services for low-income elderly and disabled adults.				
24	C. The toll-free telephone hotline operated by the Department of Social Services to				
25	receive child abuse and neglect complaints shall also be publicized and used by the				
26	department to receive complaints of adult abuse and neglect.				
27	D. Out of this appropriation, \$248,750 the first year and \$248,750 the second year from				
28	the general fund and \$1,346,792 the first year and \$1,346,792 the second year from				
29	federal Temporary Assistance for Needy Families (TANF) funds shall be provided as a				
30	grant to local domestic violence programs for purchase of crisis and core services for				
31	victims of domestic violence, including 24-hour hotlines, emergency shelter, emergency				
32	transportation, and other crisis services as a first priority.				
33	E. Out of this appropriation, \$75,000 the first year and \$75,000 the second year from the				
34	general fund and \$400,000 the first year and \$400,000 the second year from nongeneral				
35	funds shall be provided for the purchase of services for victims of domestic violence as				
36	stated in § 63.2-1615, Code of Virginia, in accordance with regulations promulgated by				
37	the Board of Social Services.				
38	F. Out of this appropriation \$1,100,000 the first year and \$1,100,000 the second year from				
39	the general fund and \$2,000,000 the first year and \$2,000,000 the second year from				
40	federal Temporary Assistance to Needy Families (TANF) funds shall be provided as a				
41	grant to local domestic violence programs for services.				
42	346. Child Welfare Services (46900).....			\$203,423,579	\$207,930,566
43				\$211,602,863	\$219,775,860
44	Foster Care Payments (46901).....	\$50,399,410	\$53,705,677		
45		\$60,158,124	\$62,104,143		
46	Supplemental Child Welfare Activities (46902).....	\$27,963,364	\$28,672,287		
47		\$28,063,364	\$32,249,287		
48	Adoption Subsidy Payments (46903).....	\$125,060,805	\$125,552,602		
49		\$123,381,375	\$125,422,430		
50	Fund Sources: General.....	\$105,544,700	\$108,164,126		
51		\$107,582,982	\$109,715,398		
52	Special.....	\$325,030	\$325,030		
53		\$425,030	\$1,425,030		
54	Dedicated Special Revenue.....	\$235,265	\$235,265		
55			\$485,265		

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1				
2	Federal Trust.....	\$97,318,584	\$99,206,145	
		\$103,359,586	\$108,150,167	
3	Authority: Title 63.2, Chapters 1, 2, 4 and 8 through 15, Code of Virginia; P.L. 100-294, P.L.			
4	101-126, P.L. 101-226, P.L. 105-89, P.L. 110-351, P.L. 111-320, as amended, Federal Code.			
5	A. Expenditures meeting the criteria of Title IV-E of the Social Security Act shall be fully			
6	reimbursed except that expenditures otherwise subject to a standard local matching share			
7	under applicable state policy, including local staffing, shall continue to require local match.			
8	The commissioner shall ensure that local social service boards obtain reimbursement for all			
9	children eligible for Title IV-E coverage.			
10	B. The commissioner, in cooperation with the Department of Planning and Budget, shall			
11	establish a reasonable, automatic adjustment for inflation each year to be applied to the room			
12	and board maximum rates paid to foster parents. However, this provision shall apply only in			
13	fiscal years following a fiscal year in which salary increases are provided for state employees.			
14	C. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from the			
15	general fund shall be provided for the purchase of services for victims child abuse and neglect			
16	prevention activities as stated in § 63.2-1502, Code of Virginia, in accordance with			
17	regulations promulgated by the Board of Social Services.			
18	D. Out of this appropriation, \$180,200 the first year and \$180,200 the second year from the			
19	general fund and \$99,800 the first year and \$99,800 the second year from nongeneral funds			
20	shall be provided to continue respite care for foster parents.			
21	E. Notwithstanding the provisions of §§ 63.2-1300 through 63.2-1303, Code of Virginia,			
22	adoption assistance subsidies and supportive services shall not be available for children			
23	adopted through parental placements. This restriction does not apply to existing adoption			
24	assistance agreements.			
25	F.1. Out of this appropriation, \$1,500,000 the first year and \$1,500,000 the second year from			
26	the general fund shall be provided to implement pilot programs that increase the number of			
27	foster care children adopted.			
28	2. Beginning October 1, 2013 <i>July 1, 2017</i> , the department shall provide a quarterly report,			
29	within 30 days of quarter end; <i>an annual report, not later than 45 days after the end of the</i>			
30	<i>state fiscal year</i> , on the use and effectiveness of this funding including, but not limited to, the			
31	additional number of special needs children adopted from foster care as a result of this effort			
32	and the types of ongoing supportive services provided, to the Governor, Chairmen of House			
33	Appropriations and Senate Finance Committees, and the Director, Department of Planning			
34	and Budget.			
35	G. Out of this appropriation, \$34,774,377 <i>\$23,771,657</i> the first year and \$34,774,377			
36	<i>\$20,654,627</i> the second year from the general fund and \$7,000,000 the first year and			
37	\$7,000,000 the second year from nongeneral funds shall be provided for special needs			
38	adoptions.			
39	H. Out of this appropriation \$44,483,316 <i>\$45,644,961</i> the first year and \$44,483,316			
40	<i>\$47,978,106</i> the second year from the general fund and \$44,483,316 <i>\$45,644,961</i> the first			
41	year and \$44,483,316 <i>\$47,978,106</i> the second year from nongeneral funds shall be provided			
42	for Title IV-E adoption subsidies.			
43	I. The Commissioner, Department of Social Services, shall ensure that local departments that			
44	provide independent living services to persons between 18 and 21 years of age make certain			
45	information about and counseling regarding the availability of independent living services is			
46	provided to any person who chooses to leave foster care or who chooses to terminate			
47	independent living services before his twenty-first birthday. Information shall include the			
48	option for restoration of independent living services following termination of independent			
49	living services, and the processes whereby independent living services may be restored should			
50	he choose to seek restoration of such services in accordance with § 63.2-905.1 of the Code of			
51	Virginia.			
52	J.1. Notwithstanding the provisions of § 63.2-1302, Code of Virginia, the Department of			
53	Social Services shall negotiate all adoption assistance agreements with both existing and			

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1	prospective adoptive parents on behalf of local departments of social services. This			
2	provision shall not alter the legal responsibilities of the local departments of social			
3	services set out in Chapter 13 of Title 63.2, Code of Virginia, nor alter the rights of the			
4	adoptive parents to appeal.			
5	2. Out of this appropriation, \$342,414 the first year and \$342,414 the second year from the			
6	general fund and \$215,900 the first year and \$215,900 the second year from nongeneral			
7	funds shall be provided for five positions to execute these negotiations.			
8	K.1. The Department of Social Services shall partner with Patrick Henry Family Services			
9	to implement a pilot program in the area encompassing Planning District 11 (Amherst,			
10	Appomattox, Bedford, Campbell Counties and the City of Lynchburg) for the temporary			
11	placements of children for children and families in crisis.			
12	The pilot program will allow a parent or legal custodian of a minor, with the assistance of			
13	Patrick Henry Family Services, to delegate to another person by a properly executed			
14	power of attorney any powers regarding care, custody, or property of the minor for a			
15	temporary placement for a period that is not greater than 90 days. The program will allow			
16	for an option of a one-time 90 day extension.			
17	2. The department shall ensure that this pilot program meets the following specific			
18	programmatic and safety requirements outlined in 22 VAC 40-131 and 22 VAC 40-191:			
19	(i) The pilot program organization shall meet the background check requirements			
20	described in 22 VAC 40-191.			
21	(ii) The pilot program organization shall develop and implement written policies and			
22	procedures for governing active and closed cases, admissions, monitoring the			
23	administration of medications, prohibiting corporal punishment, ensuring that children are			
24	not subjected to abuse or neglect, investigating allegations of misconduct toward children,			
25	implementing the child's back-up emergency care plan, assigning designated casework			
26	staff, management of all records, discharge policies, and the use of seclusion and restraint			
27	(22 VAC 40-131-90).			
28	(iii) The pilot program organization shall provide pre-service and ongoing training for			
29	temporary placement providers and staff (22 VAC 40-131-210 and 22 VAC 40-131-150).			
30	3. The Department of Social Services shall evaluate the pilot program and determine if			
31	this model of prevention is effective. A report of the evaluation findings and			
32	recommendations shall be submitted to the Governor, the Chairmen of the House			
33	Appropriations and Senate Finance Committees, and the Commission on Youth by			
34	December 1, 2017.			
35	L.1. Out of this appropriation, \$1,015,451 the first year and \$2,925,954 the second year			
36	from the general fund and \$999,050 the first year and \$2,886,611 the second year from			
37	nongeneral funds shall be available for the expansion of foster care and adoption			
38	assistance as authorized in the federal Foster Connections to Success and Increasing			
39	Adoptions Act of 2008 (P.L. 110-351; P.L. 11-148).			
40	2. In order to implement the Fostering Futures program, the Department of Social Services			
41	shall set out the requirements for program participation in accordance with 42 U.S.C. 675			
42	(8) (B) (iv) and shall provide the format of an agreement to be signed by the local			
43	department of social services and the youth. The definition of a child for the purpose of			
44	the Fostering Futures program shall be any natural person who has reached the age of 18			
45	years but has not reached the age of 21. The Department of Social Services shall develop			
46	guidance setting out the requirements for local implementation including a requirement for			
47	six-month reviews of each case and reasons for termination of participation by a youth.			
48	The guidance shall also include a definition of a supervised independent living			
49	arrangement which does not include group homes or residential facilities. Implementation			
50	of this program includes the extension of adoption assistance to age 21 for youth who			
51	were adopted at age 16 or older and who meet the program participation requirements set			
52	out in guidance by the Department of Social Services.			
53	3. The Department of Social Services shall issue guidance for the program's eligibility			
54	requirements and shall be available, on a voluntary basis, to an individual upon reaching			

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1	the age of 18 who:				
2	(i) was in the custody of a local department of social services either:				
3	(a) prior to reaching 18 years of age, remained in foster care upon turning 18 years of age; or				
4	(b) immediately prior to commitment to the Department of Juvenile Justice and is				
5	transitioning from such commitment to self-sufficiency.				
6	(ii) and who is:				
7	(a) completing secondary education or an equivalent credential; or				
8	(b) enrolled in an institution that provides post-secondary or vocational education; or				
9	(c) employed for at least 80 hours per month; or				
10	(d) participating in a program or activity designed to promote employment or remove barriers				
11	to employment; or				
12	(e) incapable of doing any of the activities described in subdivisions (a) through (d) due to a				
13	medical condition, which incapability is supported by regularly updated information in the				
14	program participant's case plan.				
15	4. Implementation of extended foster care services shall be available for those eligible youth				
16	reaching age 18 on or after July 1, 2016.				
17	M. Out of this appropriation, \$1,417,846 the first year and \$2,126,769 \$3,103,769 the second				
18	year from the general fund and \$2,500,000 the second year from nongeneral funds shall be				
19	available for the reinvestment of adoption general fund savings as authorized in title IV, parts				
20	B and E of the federal Social Security Act (P.L. 110-351).				
21	347. Not set out.				
22	348. Financial Assistance to Community Human Services				
23	Organizations (49200).....			\$34,975,789	\$34,975,789
24					\$42,314,789
25	Community Action Agencies (49201).....	\$16,638,048	\$16,638,048		
26	Volunteer Services (49202).....	\$3,866,340	\$3,866,340		
27	Other Payments to Human Services Organizations				
28	(49203).....	\$14,471,401	\$14,471,401		
29			\$21,810,401		
30	Fund Sources: General.....	\$3,261,000	\$3,261,000		
31			\$524,500		
32	Federal Trust.....	\$31,714,789	\$31,714,789		
33			\$41,790,289		
34	Authority: Title 2.2, Chapter 54; Title 63.2, Code of Virginia; Title VI, Subtitle B, P.L. 97-35,				
35	as amended; P.L. 103-252, as amended; P.L. 104-193, as amended, Federal Code.				
36	A.1. All increased state or federal funds distributed to Community Action Agencies shall be				
37	distributed as follows: The funds shall be distributed to all local Community Action Agencies				
38	according to the Department of Social Services funding formula (75 percent based on low-				
39	income population, 20 percent based on number of jurisdictions served, and five percent				
40	based on square mileage served), adjusted to ensure that no agency receives less than 1.5				
41	percent of any increase.				
42	2. Out of this appropriation, \$185,725 the first year and \$185,725 the second year from the				
43	Temporary Assistance for Needy Families (TANF) block grant shall be provided to contract				
44	with the Virginia Community Action Partnership to provide outreach, education and tax				
45	preparation services via the Virginia Earned Income Tax Coalition and other community non-				
46	profit organizations to citizens who may be eligible for the federal Earned Income Tax Credit.				
47	The contract shall require the Virginia Community Action Partnership to report on its efforts				
48	to expand the number of Virginians who are able to claim the federal EITC, including the				
49	number of individuals identified who could benefit from the credit, the number of individuals				

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1	counseled on the availability of federal EITC, and the number of individuals assisted with			
2	tax preparation to claim the federal EITC. The annual report from the Virginia			
3	Community Action Partnership shall also detail actual expenditures for the program			
4	including the sub-contractors that were utilized. This report shall be provided to the			
5	Governor and the Chairmen of the House Appropriations and Senate Finance Committees			
6	by December 1 each year.			
7	3. Out of this appropriation, \$4,250,000 the first year and \$4,250,000 the second year from			
8	the Temporary Assistance for Needy Families (TANF) block grant shall be provided to			
9	contract with local Community Action Agencies to provide an array of services designed			
10	to meet the needs of low-income individuals and families, including the elderly and			
11	migrant workers. Services may include, but are not limited to, child care, community and			
12	economic development, education, employment, health and nutrition, housing, and			
13	transportation.			
14	B. The department shall continue to fund from this Item all organizations recognized by			
15	the Commonwealth as community action agencies as defined in §2.2-5400 et seq.			
16	C. Out of this appropriation, \$9,035,501 the first year and \$9,035,501 the second year			
17	from the Temporary Assistance for Needy Families (TANF) block grant shall be provided			
18	to contract with programs that follow the evidence-based Healthy Families America home			
19	visiting model that promotes positive parenting, improves child health and development,			
20	and reduces child abuse and neglect. The Department of Social Services shall use a			
21	portion of the funds from this item to contract with the statewide office of Prevent Child			
22	Abuse Virginia for providing the coordination, technical support, quality assurance,			
23	training and evaluation of the Virginia Healthy Families programs.			
24	D. Out of this appropriation, \$100,000 the first year and \$100,000 the second year from			
25	nongeneral funds shall be provided for Volunteer Emergency Families for Children to			
26	expand its shelter care network for abused, neglected, runaway, homeless, and at-risk			
27	children throughout Virginia.			
28	E. Out of this appropriation, \$100,000 the first year and \$100,000 the second year from			
29	nongeneral funds shall be provided for the Child Abuse Prevention Play (the play)			
30	administered by Virginia Repertory Theatre. The contract shall include production and			
31	live performances of the play that teach child safety awareness to prevent child abuse.			
32	F. Out of this appropriation, \$70,000 the first year and \$70,000 the second year from the			
33	general fund shall be provided to contract with the Virginia Alzheimer's Association			
34	Chapters to provide dementia-specific training to long-term care workers in licensed			
35	nursing facilities, assisted living facilities and adult day care centers who deal with			
36	Alzheimer's disease and related disorders.			
37	G. Out of this appropriation, \$200,000 the first year <i>from the general fund</i> and			
38	\$200,000 \$500,000 the second year from the <i>Temporary Assistance for Needy Families</i>			
39	<i>(TANF) block grant</i> general fund shall be provided to contract with Northern Virginia			
40	Family Services (NVFS) to provide supportive services that address the basic needs of			
41	families in crisis, including the provision of food, financial assistance to prevent			
42	homelessness, and access to health services. The contract shall require NVFS to provide			
43	an intake process that identifies the needs and appropriate services for those in crisis.			
44	Outcomes will be measured utilizing surveys provided to those who receive services and			
45	NVFS will report quarterly on survey results.			
46	H. Out of this appropriation, \$1,231,000 the first year <i>and \$405,500 the second year from</i>			
47	<i>the general fund</i> and \$1,231,000 \$825,500 the second year from the <i>Temporary Assistance</i>			
48	<i>for Needy Families (TANF) block grant</i> general fund shall be provided to contract with			
49	child advocacy centers (CAC) to provide a comprehensive, multidisciplinary team			
50	response to allegations of child abuse in a dedicated, child-friendly setting. The contracts			
51	shall require CACs to provide forensic interviews, victim support and advocacy services,			
52	medical evaluations, and mental health services to victims of child abuse and neglect with			
53	the expected outcome of reducing child abuse and neglect. The department shall allocate			
54	four percent to Children's Advocacy Centers of Virginia (CACVA), the recognized			
55	chapter of the National Children's Alliance for Virginia's Child Advocacy Centers, for the			
56	purpose of assisting and supporting the development, continuation, and sustainability of			

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1	community-coordinated, child-focused services delivered by children's advocacy centers			
2	(CACs). Of the remaining 96 percent, (i) 65 percent shall be distributed to a baseline			
3	allocation determined by the accreditation status of the CAC: (a) developing and associate			
4	centers 100 percent of base; (b) accredited centers 150 percent of base; and (c) accredited			
5	centers with satellite facilities 175 percent of base; and (ii) 35 percent shall be allocated			
6	according to established criteria to include: (a) 25 percent determined by the rate of child			
7	abuse per 1,000; (b) 25 percent determined by child population; and (c) 50 percent determined			
8	by the number of counties and independent cities serviced.			
9	I. Out of this appropriation, \$100,000 the first year and \$100,000 the second year from the			
10	general fund shall be provided to contract with Youth for Tomorrow (YFT) to provide			
11	comprehensive residential, education and counseling services to at-risk youth of the			
12	Commonwealth of Virginia who have been sexually exploited, including victims of sex			
13	trafficking. The contract shall require YFT to provide individual assessments/individual			
14	service planning; individual and group counseling; room and board; coordination of medical			
15	and mental health services and referrals; independent living services for youth transitioning			
16	out of foster care; active supervision; education; and family and family reunification services.			
17	Youth for Tomorrow shall submit monthly progress reports on activities conducted and			
18	progress achieved on outputs, outcomes and other functions/activities during the reporting			
19	period. On October 1 of each year, YFT shall provide an annual report to the Governor and			
20	the Chairmen of the Senate Finance and House Appropriations Committees that details			
21	program services, outputs and outcomes.			
22	J.1. Out of this appropriation, \$1,250,000 the first year <i>from the general fund</i> and \$1,250,000			
23	the second year from the <i>Temporary Assistance for Needy Families (TANF) block grant</i>			
24	general fund shall be provided to contract with the Virginia Early Childhood Foundation			
25	(VECF) to support the health and school readiness of Virginia's young children prior to school			
26	entry. These funds shall be matched with local public and private resources with a goal of			
27	leveraging a dollar for each state dollar provided.			
28	2. Of the amounts in paragraph J.1. above, \$1,250,000 the first year <i>from the general fund</i> and			
29	\$1,250,000 the second year from the <i>Temporary Assistance for Needy Families (TANF) block</i>			
30	<i>grant general fund</i> shall be used to provide information and assistance to parents and families			
31	and to facilitate partnerships with both public and private providers of early childhood			
32	services. VECF will track and report statewide and local progress on a biennial basis. The			
33	Foundation shall account for the expenditure of these funds by providing the Governor,			
34	Secretary of Health and Human Resources, and the Chairmen of the House Appropriations			
35	and Senate Finance Committees with a certified audit and full report on Foundation initiatives			
36	and results not later than October 1 of each year for the preceding fiscal year ending June 30.			
37	3. On or before October 1 of each year, the foundation shall submit to the Governor and the			
38	Chairmen of the House Appropriations and Senate Finance Committees a report on the actual			
39	amount, by fiscal year, of private and local government funds received by the foundation.			
40	K. Out of this appropriation \$1,000,000 the first year and \$1,000,000 the second year from the			
41	Temporary Assistance to Needy Families (TANF) block grant shall be provided to the			
42	Virginia Alliance of Boys and Girls Clubs to expand community-based prevention and			
43	mentoring programs.			
44	L. Out of this appropriation, \$250,000 the first year and \$250,000 the second year <i>from the</i>			
45	<i>general fund</i> shall be provided to contract with Birmingham Green to provide residential			
46	services to low-income, disabled individuals.			
47	<i>M.1. Out of this appropriation, \$7,500,000 from the Temporary Assistance to Needy Families</i>			
48	<i>(TANF) block grant the second year shall be provided for competitive grants for community</i>			
49	<i>employment and training programs designed to move low-income individuals out of poverty</i>			
50	<i>through programs designed to assist TANF recipients in obtaining and retaining competitive</i>			
51	<i>employment with the prospect of a career path and wage growth and other supportive</i>			
52	<i>services designed to break the cycle of poverty and permanently move individuals out of</i>			
53	<i>poverty. Of this amount, \$2.0 million shall be provided for competitive grants provided</i>			
54	<i>through Employment Services Organizations (ESOs).</i>			
55	2. <i>The Department of Social Services shall award grants to qualifying programs through a</i>			
56	<i>memorandum of understanding which articulates performance measures and outcomes</i>			

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1	<i>including the number of individuals participating in services, number of individuals hired</i>				
2	<i>into employment, the number of unique employers hiring individuals through</i>				
3	<i>organizational programs and activities, the average starting wage of individuals hired,</i>				
4	<i>reductions in the rate of poverty, as well as process measures such as how the program</i>				
5	<i>targets improvement in poverty over a 3-5 year period and fits in with long term</i>				
6	<i>community goals for reducing poverty. Grants shall require local matching funds of at</i>				
7	<i>least a 25 percent, including in-kind services.</i>				
8	3. Community employment and training programs and ESOs shall report on annual				
9	program performance and outcome measures contained in the memorandum of				
10	understanding with the Department of Social Services. The department shall report on the				
11	implementation of the programs and any performance and outcome data collected through				
12	the memorandum of understanding by June 1, 2018.				
13	349. Regulation of Public Facilities and Services				
14	(56100).....			\$26,784,680	\$26,769,191
15					\$26,701,817
16	Regulation of Adult and Child Welfare Facilities				
17	(56101).....	\$23,827,865	\$23,882,872		
18			\$23,815,498		
19	Interdepartmental Licensure and Certification				
20	(56106).....	\$2,956,815	\$2,886,319		
21	Fund Sources: General.....	\$3,697,640	\$3,697,640		
22			\$3,630,266		
23	Special.....	\$2,376,109	\$2,360,620		
24	Federal Trust.....	\$20,710,931	\$20,710,931		
25	Authority: Title 63.2, Chapters 17 and 18, Code of Virginia.				
26	A. The state nongeneral fund amounts collected and paid into the state treasury pursuant to				
27	the provisions of § 63.2-1700, Code of Virginia, shall be used for the development and				
28	delivery of training for operators and staff of assisted living facilities, adult day care				
29	centers, and child welfare agencies.				
30	B. As a condition of this appropriation, the Department of Social Services shall (i)				
31	promptly fill all position vacancies that occur in licensing offices so that positions shall				
32	not remain vacant for longer than 120 days and (ii) hire sufficient child care licensing				
33	specialists to ensure that all child care facilities receive, at a minimum, the two visits per				
34	year mandated by § 63.2-1706, Code of Virginia, and that facilities with compliance				
35	problems receive additional inspection visits as necessary to ensure compliance with state				
36	laws and regulations.				
37	C. As a condition of this appropriation, the Department of Social Services shall utilize a				
38	risk assessment instrument for child and adult care enforcement. This instrument shall				
39	include criteria for determining when the following sanctions may be used: (i) the				
40	imposition of intermediate sanctions, (ii) the denial of licensure renewal or revocation of				
41	license of a licensed facility, (iii) injunctive relief against a child care provider, and (iv)				
42	additional inspections and intensive oversight of a facility by the Department of Social				
43	Services.				
44	D. Out of this appropriation, the Department of Social Services shall implement training				
45	for new assisted living facility owners and managers to focus on health and safety issues,				
46	and resident rights as they pertain to adult care residences.				
47	E. Out of this appropriation, \$8,853,833 and 79 positions the first year and \$8,853,833 and				
48	79 positions second year from the federal Child Care and Development Fund (CCDF)				
49	shall be provided to address the workload associated with licensing, inspecting and				
50	monitoring family day homes, pursuant to § 63.2-1704, Code of Virginia. On July 1, 2016,				
51	the Director of the Department of Planning and Budget shall unallot \$8,853,833 of this				
52	appropriation. At such time as the department demonstrates a sufficient increase in family				
53	day home licensure, inspection and monitoring activity to necessitate additional staff, the				
54	Director of the Department of Planning and Budget may allot additional resources. The				
55	Department of Social Services shall provide a quarterly report on the implementation of				
56	this initiative to the Governor, the Chairmen of the House Appropriations and Senate				

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1	Finance Committees, and the Director, Department of Planning and Budget.				
2	F. The Department of Social Services shall work with localities that currently inspect child				
3	day care centers and family day homes to minimize duplication and overlap of inspections				
4	pursuant to § 63.2-1701.1, Code of Virginia.				
5	G. No child day center, family day home, or family day system licensed in accordance with				
6	Chapter 17, Title 63.2; child day center exempt from licensure pursuant to § 63.2-1716;				
7	registered family day home; family day home approved by a family day system; or any child				
8	day center or family day home that enters into a contract with the Department of Social				
9	Services or a local department of social services to provide child care services funded by the				
10	Child Care and Development Block Grant shall employ; continue to employ; or permit to				
11	serve as a volunteer who will be alone with, in control of, or supervising children any person				
12	who has an offense as defined in § 63.2-1719. All employees and volunteers shall undergo the				
13	following background check by July 1, 2017 and every 5 years thereafter, as required by the				
14	federal Child Care and Development Block Grant Act of 2014 (CCDBG).				
15	350. Administrative and Support Services (49900).....			\$118,257,564	\$92,615,728
16				\$129,164,154	\$104,950,417
17	General Management and Direction (49901).....	\$3,583,395	\$3,583,395		
18		\$3,569,258	\$3,527,344		
19	Information Technology Services (49902).....	\$93,101,459	\$67,441,540		
20		\$104,117,970	\$80,212,078		
21	Accounting and Budgeting Services (49903).....	\$9,229,000	\$9,242,789		
22		\$9,185,365	\$9,069,782		
23	Human Resources Services (49914).....	\$3,215,152	\$3,219,446		
24		\$3,197,729	\$3,150,366		
25	Planning and Evaluation Services (49916).....	\$3,686,920	\$3,686,920		
26		\$3,674,386	\$3,637,223		
27	Procurement and Distribution Services (49918).....	\$2,904,054	\$2,904,054		
28		\$2,892,286	\$2,857,397		
29	Public Information Services (49919).....	\$2,184,157	\$2,184,157		
30		\$2,175,042	\$2,148,015		
31	Financial and Operational Audits (49929).....	\$353,427	\$353,427		
32		\$352,118	\$348,212		
33	Fund Sources: General.....	\$46,368,056	\$38,472,352		
34		\$50,058,707	\$42,779,307		
35	Special.....	\$175,000	\$175,000		
36	Federal Trust.....	\$71,714,508	\$53,968,376		
37		\$78,930,447	\$61,996,110		
38	Authority: Title 63.2, Chapter 1; § 2.2-4000 et seq., Code of Virginia; P.L. 98-502, P.L. 104-				
39	156, P.L. 104-193, P.L. 104-327, P.L. 105-33, as amended, P.L. 105-89, Federal Code; Titles				
40	IV-A, IV-B, IV-D, IV-E, XIX, XX, XXI of the federal Social Security Act, as amended.				
41	A. The Department of Social Services shall require localities to report all expenditures on				
42	designated social services, regardless of reimbursement from state and federal sources. The				
43	Department of Social Services is authorized to include eligible costs in its claim for				
44	Temporary Assistance for Needy Families Maintenance of Effort requirements.				
45	B. It is the intent of the General Assembly that the Commissioner, Department of Social				
46	Services shall work with localities that seek to voluntarily merge and consolidate their				
47	respective local departments of social services. No funds appropriated under this act shall be				
48	used to require a locality to merge or consolidate local departments of social services.				
49	C.1. Out of this appropriation, \$473,844 the first year and \$473,844 the second year from the				
50	general fund and \$781,791 the first year and \$781,791 the second year from nongeneral funds				
51	shall be provided to support the statewide 2-1-1 Information and Referral System which				
52	provides resource and referral information on many of the specialized health and human				
53	resource services available in the Commonwealth, including child day care availability and				
54	providers in localities throughout the state, and publish consumer-oriented materials for those				
55	interested in learning the location of child day care providers.				
56	2. The Department of Social Services shall request that all state and local child-serving				

ITEM 350.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	agencies within the Commonwealth be included in the Virginia Statewide Information and				
2	Referral System as well as any agency or entity that receives state general fund dollars and				
3	provides services to families and youth. The Secretary of Health and Human Resources,				
4	the Secretary of Education and Workforce, and the Secretary of Public Safety and				
5	Homeland Security shall assist in this effort by requesting all affected agencies within				
6	their secretariats to submit information to the statewide Information and Referral System				
7	and ensure that such information is accurate and updated annually. Agencies shall also				
8	notify the Virginia Information and Referral System of any changes in services that may				
9	occur throughout the year.				
10	3. The Department of Social Services shall communicate with child-serving agencies				
11	within the Commonwealth about the availability of the statewide Information and Referral				
12	System. This information shall also be communicated via the Department of Social				
13	Services' broadcast system on their agency-wide Intranet so that all local and regional				
14	offices can be better informed about the Statewide Information and Referral System.				
15	Information on the Statewide Information and Referral System shall also be included				
16	within the department's electronic mailings to all local and regional offices at least				
17	biannually.				
18	D.1. Out of this appropriation, \$3,452,065 the first year from the general fund and				
19	\$961,620 the first year from nongeneral funds shall be provided to complete the base				
20	contract to modernize the eligibility determination systems in the Department of Social				
21	Services. If any additional funding is needed, the department shall complete				
22	modernization efforts within existing resources.				
23	2. Within 30 days of awarding a contract related to the eligibility project, the Department				
24	of Social Services shall provide the Chairmen of House Appropriations and Senate				
25	Finance Committees, and Director, Department of Planning and Budget with a copy of the				
26	contract including costs.				
27	3. Beginning July 1, 2012, the Department of Social Services shall also provide semi-				
28	annual progress reports that must include a current project summary, implementation				
29	status, accounting of project expenditures and future milestones. All reports shall be				
30	submitted to the Chairmen of House Appropriations and Senate Finance Committees, and				
31	Director, Department of Planning and Budget.				
32	E.1. The Department of Social Services shall provide to the Chairmen of the House				
33	Appropriations and Senate Finance Committees a report on the implementation of the				
34	Asset Verification Service that is part of the Eligibility Modernization Project on or before				
35	September 1, 2016. It is the intent of the General Assembly to encourage financial				
36	institutions with branches in Virginia to work collaboratively with the department and its				
37	vendor in order to maximize participation in the Asset Verification Service program.				
38	2. The Department shall also develop a plan and submit it to the Chairmen of the House				
39	Appropriations and Senate Finance Committees to incorporate searchable national real				
40	estate records as part of the Asset Verification Service program as soon as the data are				
41	available.				
42	351. Not set out.				
43	352. Not set out.				
44	Total for Department of Social Services.....			\$2,015,097,958	\$1,998,931,408
45				\$2,022,978,058	\$2,026,415,182
46	General Fund Positions.....	615.21	618.49		
47			618.99		
48	Nongeneral Fund Positions.....	1,216.29	1,221.01		
49			1,221.51		
50	Position Level.....	1,831.50	1,839.50		
51			1,840.50		
52	Fund Sources: General.....	\$410,241,710	\$404,965,432		
53		\$415,809,095	\$411,455,380		

ITEM 352.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Special.....	\$697,874,128	\$697,858,639		
2		\$697,974,128	\$698,958,639		
3	Dedicated Special Revenue.....	\$3,235,265	\$3,235,265		
4			\$3,485,265		
5	Federal Trust.....	\$903,746,855	\$892,872,072		
6		\$905,959,570	\$912,515,898		
7	§ 1-77. VIRGINIA BOARD FOR PEOPLE WITH DISABILITIES (606)				
8	353. Social Services Research, Planning, and				
9	Coordination (45000).....			\$1,441,894	\$1,441,894
10				\$1,430,984	\$1,525,543
11	Research, Planning, Outreach, Advocacy, and				
12	Systems Improvement (45002).....	\$836,452	\$836,452		
13			\$890,318		
14	Administrative Services (45006).....	\$605,442	\$605,442		
15		\$594,532	\$635,225		
16	Fund Sources: General.....	\$218,019	\$218,019		
17		\$207,109	\$201,668		
18	Federal Trust.....	\$1,223,875	\$1,223,875		
19			\$1,323,875		
20	Authority: Title 51.5, Chapter 7, Code of Virginia.				
21	Up to \$35,556 the first year and up to \$35,556 the second year is available for the Virginia				
22	Board for People with Disabilities (VBPD) to contract with the Department for Aging and				
23	Rehabilitative Services (DARS) for the provision of shared administrative services. The scope				
24	of the services and specific costs shall be outlined in a memorandum of understanding (MOU)				
25	between VBPD and DARS subject to the approval of the respective agency heads. Any				
26	revision to the MOU shall be reported by DARS to the Director, Department of Planning and				
27	Budget within 30 days.				
28	354. Financial Assistance for Individual and Family				
29	Services (49000).....			\$501,550	\$501,658
30					\$401,644
31	Financial Assistance to Localities for Individual and				
32	Family Services (49001).....	\$501,550	\$501,658		
33			\$401,644		
34	Fund Sources: General.....	\$173	\$183		
35			\$169		
36	Federal Trust.....	\$501,377	\$501,475		
37			\$401,475		
38	Authority: Title 51.5, Chapter 7, Code of Virginia.				
39	Total for Virginia Board for People with Disabilities..			\$1,943,444	\$1,943,552
40				\$1,932,534	\$1,927,187
41	General Fund Positions.....	0.60	0.60		
42	Nongeneral Fund Positions.....	8.40	8.40		
43	Position Level.....	9.00	9.00		
44	Fund Sources: General.....	\$218,192	\$218,202		
45		\$207,282	\$201,837		
46	Federal Trust.....	\$1,725,252	\$1,725,350		
47	§ 1-78. DEPARTMENT FOR THE BLIND AND VISION IMPAIRED (702)				
48	355. Statewide Library Services (14200).....			\$1,232,186	\$1,232,186
49				\$1,101,320	\$1,197,186
50	Library and Resource Center Services (14202).....	\$1,232,186	\$1,232,186		
51		\$1,101,320	\$1,197,186		
52	Fund Sources: General.....	\$1,167,186	\$1,167,186		
53		\$1,071,320			
54	Special.....	\$30,000	\$30,000		

ITEM 355.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1					
2	Trust and Agency.....	\$35,000	\$35,000		
		\$0	\$0		
3	Authority: § 51.5-74, Code of Virginia; P.L. 89-522, and P.L. 101-254, Federal Code.				
4	Out of this appropriation, \$141,163 the first year and \$141,363 the second year from the				
5	general fund shall be used to contract for the provision of radio reading services for the				
6	blind and vision impaired.				
7	356. State Education Services (19100).....			\$1,578,098	\$1,578,098
8				\$1,456,988	\$1,485,624
9	Braille and Instructional Materials (19101).....	\$855,134	\$855,134		
10		\$836,423			
11	Educational and Early Childhood Support Services				
12	(19102).....	\$722,964	\$722,964		
13		\$620,565	\$630,490		
14	Fund Sources: General.....	\$923,098	\$923,098		
15		\$801,988	\$830,624		
16	Trust and Agency.....	\$55,000	\$55,000		
17	Federal Trust.....	\$600,000	\$600,000		
18	Authority: §§ 22.1-214 and 22.1-217, Code of Virginia; P.L. 89-313, P.L. 97-35 and P.L.				
19	102-119, Federal Code.				
20	357. Rehabilitation Assistance Services (45400).....			\$10,897,486	\$10,897,486
21				\$12,390,082	\$13,024,205
22	Low Vision Services (45401).....	\$366,162	\$366,162		
23		\$416,162	\$416,162		
24	Vocational Rehabilitation Services (45404).....	\$6,219,394	\$6,219,394		
25		\$7,646,496	\$8,034,267		
26	Community Based Independent Living Services				
27	(45407).....	\$3,661,612	\$3,661,612		
28		\$3,674,676	\$3,921,028		
29	Vending Stands, Cafeterias, and Snack Bars				
30	(45410).....	\$650,318	\$650,318		
31		\$652,748	\$652,748		
32	Fund Sources: General.....	\$1,858,863	\$1,858,863		
33		\$1,839,357			
34	Special.....	\$221,463	\$221,463		
35		\$271,463	\$498,309		
36	Trust and Agency.....	\$115,000	\$115,000		
37		\$150,000	\$150,000		
38	Federal Trust.....	\$8,702,160	\$8,702,160		
39		\$10,129,262	\$10,517,033		
40	Authority: § 51.5-1 and Title 51.5, Chapter 1, Code of Virginia; P.L. 93-516 and P.L. 93-				
41	112, Federal Code.				
42	A. It is the intent of the General Assembly that visually handicapped persons who have				
43	completed vocational training as food service managers through programs operated by the				
44	Department be considered for food service management position openings within the				
45	Commonwealth as they arise.				
46	B. 1.The annual federal vocational rehabilitation grant award that will be received by the				
47	Department for the Blind and Vision Impaired (DBVI) is estimated at \$11,442,719 for				
48	federal fiscal year 2016; \$11,442,719 for federal fiscal year 2017; and \$11,442,719 for				
49	federal fiscal year 2018. In addition to the base annual award amount, DBVI may request				
50	up to \$1,500,000 of additional federal reallotment dollars in each of these years. Assuming				
51	these amounts, the annual 21.3 percent state matching requirement would equate to				
52	\$3,632,832 for federal fiscal year 2016; \$3,632,832 for federal fiscal year 2017; and				
53	\$3,632,832 for federal fiscal year 2018.				
54	2. Based on the projection of federal award funding in paragraph A.2., DBVI shall not				
55	request federal vocational rehabilitation grant dollars in excess of \$12,942,719 for federal				
56	fiscal year 2016; \$12,942,719 for federal fiscal year 2017; and \$12,942,719 for federal				

ITEM 357.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	fiscal year 2018, without prior written concurrence from the Director, Department of Planning				
2	and Budget. Any approved increases in grant award requests shall be reported by DARS to				
3	the Chairmen of the House Appropriations and Senate Finance Committees within 30 days.				
4	358. Not set out.				
5	359. Rehabilitative Industries (81000).....			\$48,005,966	\$48,005,966
6				\$54,505,966	\$51,005,966
7	Manufacturing, Retail, and Contract Operations				
8	(81003).....	\$48,005,966	\$48,005,966		
9		\$54,505,966	\$51,005,966		
10	Fund Sources: Enterprise.....	\$48,005,966	\$48,005,966		
11		\$54,505,966	\$51,005,966		
12	Authority: § 51.5-72, Code of Virginia; P.L. 92-29 and P.L. 93-112, Federal Code.				
13	The Industry Production Workers with the Virginia Industries for the Blind shall not be				
14	counted in the classified employment levels of the Department for the Blind and Vision				
15	Impaired.				
16	360. Administrative and Support Services (49900).....			\$2,977,505	\$2,783,639
17				\$2,947,479	\$2,395,868
18	General Management and Direction (49901).....	\$2,193,493	\$1,999,627		
19			\$1,611,856		
20	Physical Plant Services (49915).....	\$784,012	\$784,012		
21		\$753,986			
22	Fund Sources: General.....	\$1,327,171	\$1,128,020		
23		\$1,297,145	\$740,249		
24	Special.....	\$749,678	\$749,678		
25	Enterprise.....	\$777,394	\$777,394		
26	Federal Trust.....	\$123,262	\$128,547		
27	Authority: Title 63.2, Chapter 4, Code of Virginia; P.L. 89-313, P.L. 93-112, and P.L. 97-35,				
28	Federal Code.				
29	A. Up to \$1,244,790 the first year and up to \$1,244,790 the second year is available for the				
30	Department for the Blind and Vision Impaired (DBVI) to contract with the Department for				
31	Aging and Rehabilitative Services (DARS) for the provision of shared administrative				
32	services. The scope of the services and specific costs shall be outlined in a memorandum of				
33	understanding (MOU) between DBVI and DARS subject to the approval of the respective				
34	agency heads. Any revision to the MOU shall be reported by DARS to the Director,				
35	Department of Planning and Budget within 30 days.				
36	B. Out of this appropriation, \$200,000 the first year shall be used for one-time security				
37	enhancements at the agency's Azalea Road campus. None of the funding provided in this				
38	paragraph is to be used to support on-going costs, including personal services.				
39	Total for Department for the Blind and Vision				
40	Impaired.....			\$67,160,176	\$66,966,310
41				\$74,870,770	\$71,577,784
42	General Fund Positions.....	62.60	62.60		
43	Nongeneral Fund Positions.....	84.40	84.40		
44		92.40	92.40		
45	Position Level.....	147.00	147.00		
46		155.00	155.00		
47	Fund Sources: General.....	\$6,602,415	\$6,403,264		
48		\$6,335,907	\$5,923,019		
49	Special.....	\$1,001,141	\$1,001,141		
50		\$1,051,141	\$1,277,987		
51	Enterprise.....	\$48,783,360	\$48,783,360		
52		\$55,283,360	\$51,783,360		
53	Trust and Agency.....	\$205,000	\$205,000		

ITEM 360.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Federal Trust.....	\$10,568,260	\$10,573,545		
2		\$11,995,362	\$12,388,418		
3	Virginia Rehabilitation Center for the Blind and Vision Impaired (263)				
4	361. Not set out.				
5	362. Administrative and Support Services (49900).....			\$1,512,535	\$1,512,636
6				\$1,494,035	\$1,484,886
7	General Management and Direction (49901).....	\$766,997	\$767,098		
8		\$748,497	\$739,348		
9	Food and Dietary Services (49907).....	\$228,000	\$228,000		
10	Physical Plant Services (49915).....	\$517,538	\$517,538		
11	Fund Sources: General.....	\$369,991	\$369,998		
12		\$351,491	\$342,248		
13	Special.....	\$42,000	\$42,000		
14	Federal Trust.....	\$1,100,544	\$1,100,638		
15	Authority: § 51.5-73, Code of Virginia; P.L. 93-112, Federal Code.				
16	Out of this appropriation, \$200,000 \$181,500 the first year and \$200,000 \$172,250 the				
17	second year from the general fund shall be used for training individuals whose cost cannot				
18	be covered by federal vocational rehabilitation revenue. It is estimated that this funding				
19	will support 25 21 blind, deafblind, and vision impaired individuals. this appropriation:				
20	Total for Virginia Rehabilitation Center for the				
21	Blind and Vision Impaired.....			\$2,941,700	\$2,941,801
22				\$2,923,200	\$2,914,051
23	Nongeneral Fund Positions.....	26.00	26.00		
24	Position Level.....	26.00	26.00		
25	Fund Sources: General.....	\$369,991	\$369,998		
26		\$351,491	\$342,248		
27	Special.....	\$44,000	\$44,000		
28	Federal Trust.....	\$2,527,709	\$2,527,803		
29	Grand Total for Department for the Blind and				
30	Vision Impaired.....			\$70,101,876	\$69,908,111
31				\$77,793,970	\$74,491,835
32	General Fund Positions.....	62.60	62.60		
33	Nongeneral Fund Positions.....	110.40	110.40		
34		118.40	118.40		
35	Position Level.....	173.00	173.00		
36		181.00	181.00		
37	Fund Sources: General.....	\$6,972,406	\$6,773,262		
38		\$6,687,398	\$6,265,267		
39	Special.....	\$1,045,141	\$1,045,141		
40		\$1,095,141	\$1,321,987		
41	Enterprise.....	\$48,783,360	\$48,783,360		
42		\$55,283,360	\$51,783,360		
43	Trust and Agency.....	\$205,000	\$205,000		
44	Federal Trust.....	\$13,095,969	\$13,101,348		
45		\$14,523,071	\$14,916,221		
46	TOTAL FOR OFFICE OF HEALTH AND				
47	HUMAN RESOURCES.....			\$14,213,511,573	\$14,431,993,427
48				\$14,448,234,397	\$14,915,509,118
49	General Fund Positions.....	8,498.79	8,502.07		
50			8,540.72		
51	Nongeneral Fund Positions.....	6,758.23	6,762.95		
52		6,766.23	6,795.30		

ITEM 362.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Position Level.....	15,257.02	15,265.02		
2		15,265.02	15,336.02		
3	Fund Sources: General.....	\$6,053,153,875	\$6,185,834,945		
4		\$6,132,685,639	\$6,436,992,993		
5	Special.....	\$1,146,862,255	\$1,139,960,500		
6		\$1,148,423,255	\$1,142,748,346		
7	Enterprise.....	\$48,783,360	\$48,783,360		
8		\$55,283,360	\$51,783,360		
9	Trust and Agency.....	\$1,095,573	\$1,095,573		
10			\$1,320,573		
11	Dedicated Special Revenue.....	\$524,434,657	\$503,799,933		
12		\$559,455,154	\$524,122,894		
13	Federal Trust.....	\$6,439,181,853	\$6,552,519,116		
14		\$6,551,291,416	\$6,758,540,952		

ITEM 363.		Item Details(\$)		Appropriations(\$)		
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018	
1	OFFICE OF NATURAL RESOURCES					
2	§ 1-79. SECRETARY OF NATURAL RESOURCES (183)					
3	363.	Administrative and Support Services (79900).....			\$687,130	\$687,173
4		General Management and Direction (79901).....	\$687,130	\$687,173		
5		Fund Sources: General.....	\$587,130	\$587,173		
6		Federal Trust.....	\$100,000	\$100,000		
7		Authority: Title 2.2, Chapter 2, Article 7; and § 2.2-201, Code of Virginia.				
8		A. The Secretary of Natural Resources shall report to the Chairmen of the Senate				
9		Committees on Finance and Agriculture, Conservation, and Natural Resources, and the				
10		House Committees on Appropriations and Conservation and Natural Resources, by				
11		November 4 of each year on implementation of the Chesapeake Bay nutrient reduction				
12		strategies. The report shall include and address the progress and costs of point source and				
13		nonpoint source pollution strategies. The report shall include, but not be limited to,				
14		information on levels of dissolved oxygen, acres of submerged aquatic vegetation,				
15		computer modeling, variety and numbers of living resources, and other relevant measures				
16		for the General Assembly to evaluate the progress and effectiveness of the tributary				
17		strategies. In addition, the Secretary shall include information on the status of all of				
18		Virginia's commitments to the Chesapeake Bay Agreements.				
19		B. It is the intent of the General Assembly that a reserve be created within the Virginia				
20		Water Quality Improvement Fund to support the purposes delineated within the Virginia				
21		Water Quality Improvement Act of 1997 (WQIA 1997) when year-end general fund				
22		surpluses are unavailable. Consequently, 15 percent of any amounts appropriated to the				
23		Virginia Water Quality Improvement Fund due to annual general fund revenue collections				
24		in excess of the official estimates contained in the general appropriation act shall be				
25		withheld from appropriation, unless otherwise specified. When annual general fund				
26		revenue collections do not exceed the official revenue estimates contained in the general				
27		appropriation act, the reserve fund may be used for WQIA 1997 purposes as directed by				
28		the General Assembly within the general appropriation act.				
29		C. <i>The Secretary of Natural Resources, with the assistance of the Directors of the</i>				
30		<i>Department of Conservation and Recreation, the Department of Environmental Quality,</i>				
31		<i>the Department of Game and Inland Fisheries, and the Department of Historic Resources,</i>				
32		<i>shall provide an annual report to the Chairmen of the House Appropriations and Senate</i>				
33		<i>Finance Committees of all projects undertaken pursuant to a settlement or mitigation</i>				
34		<i>agreement upon which the Secretary of Natural Resources is an authorized signatory on</i>				
35		<i>behalf of the Governor by November 15, 2017 and by each November 15 thereafter until</i>				
36		<i>all terms of the settlement or mitigation agreement are satisfied. In addition, whenever a</i>				
37		<i>settlement or mitigation agreement is finalized, the Secretary shall provide a copy of, and</i>				
38		<i>explanation of, the terms of such settlement to the Chairmen of the House Appropriations</i>				
39		<i>and Senate Finance Committees within 15 days.</i>				
40		Total for Secretary of Natural Resources.....			\$687,130	\$687,173
41		General Fund Positions.....	5.00	5.00		
42		Position Level.....	5.00	5.00		
43		Fund Sources: General.....	\$587,130	\$587,173		
44		Federal Trust.....	\$100,000	\$100,000		
45	§ 1-80. DEPARTMENT OF CONSERVATION AND RECREATION (199)					
46	364.	Land and Resource Management (50300).....			\$100,929,773	\$35,545,383
47						\$35,500,035
48		Soil and Water Conservation (50301).....	\$20,334,929	\$10,440,719		
49				\$10,395,371		

ITEM 364.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Dam Inventory, Evaluation and Classification and				
2	Flood Plain Management (50314).....	\$6,639,343	\$3,063,753		
3	Natural Heritage Preservation and Management				
4	(50317).....	\$4,849,820	\$4,749,820		
5	Financial Assistance to Soil and Water Conservation				
6	Districts (50320).....	\$7,291,091	\$7,291,091		
7	Technical Assistance to Soil and Water Conservation				
8	Districts (50322).....	\$7,417,751	\$1,200,000		
9	Agricultural Best Management Practices Cost Share				
10	Assistance (50323).....	\$54,396,839	\$8,800,000		
11	Fund Sources: General.....	\$79,898,205	\$14,513,815		
12			\$14,468,467		
13	Special.....	\$1,101,328	\$1,101,328		
14	Dedicated Special Revenue.....	\$12,349,829	\$12,349,829		
15	Federal Trust.....	\$7,580,411	\$7,580,411		
16	Authority: Title 10.1, Chapters 1, 2, 5, 6, 7, and 21.1; Title 62.1, Chapter 3.1, Code of				
17	Virginia.				
18	A.1. Out of the amounts appropriated for Financial Assistance to Virginia Soil and Water				
19	Conservation Districts, \$7,191,091 the first year and \$7,191,091 the second year from the				
20	general fund shall be provided to soil and water conservation districts for administrative and				
21	operational support. These funds shall be distributed upon approval by the Virginia Soil and				
22	Water Conservation Board to the districts in accordance with the Board's established financial				
23	allocation policy. These amounts shall be in addition to any other funding provided to the				
24	districts for technical assistance pursuant to subsections B. and D. of this item. Of this				
25	amount, \$6,209,091 the first year and \$6,209,091 the second year from the general fund shall				
26	be distributed to the districts for core administrative and operational expenses (personnel,				
27	training, travel, rent, utilities, office support, and equipment) based on identified budget				
28	projections and in accordance with the Board's financial allocation policy; \$312,000 the first				
29	year and \$312,000 the second year from the general fund shall be distributed at a rate of				
30	\$3,000 per dam for maintenance; \$500,000 the first year and \$500,000 the second year from				
31	the general fund for small dam repairs of known or suspected deficiencies; and \$170,000 the				
32	first year and \$170,000 the second year to the department to provide district support in				
33	accordance with Board policy, including, but not limited to, services related to auditing,				
34	bonding, contracts, and training. The amount appropriated for small dam repairs of known or				
35	suspected deficiencies is authorized for transfer to the Soil and Water Conservation District				
36	Dam Maintenance, Repair, and Rehabilitation Fund.				
37	2. The Department shall provide a semi-annual report on or before February 15 and August 15				
38	of each year to the Chairmen of the House Appropriations and Senate Finance Committees on				
39	each Virginia soil and water conservation district's budget, revised budget, previous year's				
40	balance budget, and expenditure for the following: (i) the federal Conservation Reserve				
41	Enhancement Program, (ii) the use of Agricultural Best Management Cost-Share Program				
42	funds within the Chesapeake Bay watershed, (iii) the use of Agricultural Best Management				
43	Cost-Share Program funds within the Southern Rivers area, and (iv) the amount of Technical				
44	Assistance funding. The August 15 report shall reflect cumulative amounts.				
45	B.1. Notwithstanding § 10.1-2129 A., Code of Virginia, \$61,708,800 the first year from the				
46	general fund shall be deposited to the Virginia Water Quality Improvement Fund established				
47	under the Water Quality Improvement Act of 1997. Of this amount, \$1,650,000 shall be				
48	appropriated to the department for the following specified statewide uses: \$800,000 shall be				
49	used for the Commonwealth's match for participation in the Federal Conservation				
50	Enhancement Program (CREP), up to \$500,000 may be utilized to develop a financial				
51	tracking and reporting module as part of the Agricultural Best Management Practices				
52	Database and to make necessary database revisions, \$250,000 shall be transferred to the				
53	Department of Forestry for water quality grants, and \$100,000 shall be utilized as cost-share				
54	for the development of nutrient management plans for golf courses. The Department of				
55	Forestry shall submit a report by August 15, 2017, to the Department of Conservation and				
56	Recreation specifying uses of funds received. Pursuant to paragraph B of Item 363,				
57	\$8,244,210 is designated for deposit to the reserve within the Virginia Water Quality				
58	Improvement Fund.				

ITEM 364.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	2. Of the remaining amount, \$51,814,590 is authorized for transfer to the Virginia Natural			
2	Resources Commitment Fund, a subfund of the Water Quality Improvement Fund.			
3	Notwithstanding any other provision of law, the funds transferred to the Virginia Natural			
4	Resources Commitment Fund shall be distributed by the department upon approval of the			
5	Virginia Soil and Water Conservation Board in accordance with the board's developed			
6	policies, as follows: \$25,990,198 for Agricultural Best Management Practices Cost-Share			
7	Assistance where of this amount \$15,594,119 shall be used for matching grants for			
8	Agricultural Best Management Practices on lands in the Commonwealth exclusively or			
9	partly within the Chesapeake Bay watershed, \$10,396,079 shall be used for matching			
10	grants for Agricultural Best Management Practices on lands in the Commonwealth			
11	exclusively outside the Chesapeake Bay watershed, and \$6,217,751 shall be appropriated			
12	for Technical Assistance for Virginia Soil and Water Conservation Districts.			
13	3. Of the remaining amount, \$19,606,641 shall be appropriated for the implementation of			
14	previously approved livestock stream exclusion practices. Of this amount, \$9,803,321			
15	shall be used for practices on lands in the Commonwealth exclusively or partly within the			
16	Chesapeake Bay watershed, and \$9,803,320 shall be used for practices on lands in the			
17	Commonwealth exclusively outside the Chesapeake Bay watershed.			
18	4. This appropriation meets the mandatory deposit requirements associated with the FY			
19	2015 excess general fund revenue collections and discretionary year-end general fund			
20	balances.			
21	5. <i>In the second year, \$8,274,474 in the Water Quality Improvement Fund Reserve held by</i>			
22	<i>the Department of Conservation and Recreation and established pursuant to Item 363 B of</i>			
23	<i>this act shall be deposited to the Virginia Water Quality Improvement Fund. Of this</i>			
24	<i>amount, \$500,000 shall be appropriated to the Department for soil and water</i>			
25	<i>conservation for the Commonwealth's match for participation in the federal Conservation</i>			
26	<i>Reserve Enhancement Program (CREP). Of the remaining amounts, \$7,774,474 is</i>			
27	<i>authorized for transfer to the Virginia Natural Resources Commitment Fund, a subfund of</i>			
28	<i>the Virginia Water Quality Improvement Fund established under the Water Quality</i>			
29	<i>Improvement Act of 1997. Notwithstanding any other provision of law, the monies</i>			
30	<i>transferred to the Virginia Natural Resources Commitment Fund shall be distributed by</i>			
31	<i>the Department upon approval by the Virginia Soil and Water Conservation Board in</i>			
32	<i>accordance with the Board's developed policies, as follows: of the \$7,774,474, a total of</i>			
33	<i>\$992,937 shall be appropriated for Technical Assistance for Virginia Soil and Water</i>			
34	<i>Conservation Districts, and \$6,781,537 for Agricultural Best Management Practices Cost-</i>			
35	<i>Share Assistance where of this amount \$4,068,922 shall be used for matching grants for</i>			
36	<i>agricultural best management practices on lands in the Commonwealth exclusively or</i>			
37	<i>partly within the Chesapeake Bay watershed and \$2,712,615 shall be used for matching</i>			
38	<i>grants for agricultural best management practices on lands in the Commonwealth</i>			
39	<i>exclusively outside of the Chesapeake Bay watershed.</i>			
40	C. It is the intent of the General Assembly, that notwithstanding the provisions of § 10.1-			
41	2132, Code of Virginia, the Department of Conservation and Recreation is authorized to			
42	make Water Quality Improvement Grants to state agencies.			
43	D.1 Out of this appropriation, \$10,000,000 the first year and \$10,000,000 the second year			
44	from nongeneral funds to be deposited to the Virginia Natural Resources Commitment			
45	Fund, a subfund of the Virginia Water Quality Improvement Fund, as established in §			
46	10.1-2128.1, Code of Virginia. The funds shall be dispersed by the Department pursuant			
47	to § 10.1-2128.1, Code of Virginia.			
48	2. The source of an amount estimated at \$10,000,000 the first year and \$10,000,000 the			
49	second year to support the nongeneral fund appropriation to the Virginia Natural			
50	Resources Commitment Fund shall be the recordation tax fee established in Part 3 of this			
51	act.			
52	3. Out of this amount, a total of eight percent, or \$1,200,000, whichever is greater, shall be			
53	appropriated to Virginia Soil and Water Conservation Districts for technical assistance to			
54	farmers implementing agricultural best management practices, and \$8,800,000 for			
55	Agricultural Best Management Practices Cost-Share Assistance. Of the amount deposited			
56	for Cost-Share Assistance, distributions between watersheds shall be in accordance with			
57	the allocation percentages set out in § 10.1-2128.1 B., Code of Virginia.			

ITEM 364.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	E.1. It is the intent of the General Assembly that all interest earnings of the Water Quality				
2	Improvement Fund shall be spent only upon appropriation by the General Assembly, after the				
3	recommendation of the Secretary of Natural Resources, pursuant to § 10.1-2129, Code of				
4	Virginia.				
5	2. Notwithstanding the provisions of §§ 10.1-2128, 10.1-2129 and 10.1-2128.1, Code of				
6	Virginia, it is the intent of the General Assembly that the Department of Conservation and				
7	Recreation use interest earnings from the Water Quality Improvement Fund and the Virginia				
8	Natural Resources Commitment Fund to support one position to administer grants from the				
9	fund.				
10	F. Out of this appropriation, \$15,000 the first year and \$15,000 the second year from the				
11	general fund is provided to support the Rappahannock River Basin Commission. The funds				
12	shall be matched by the participating localities and planning district commissions.				
13	G. Notwithstanding § 10.1-552, Code of Virginia, Soil and Water Conservation Districts are				
14	hereby authorized to recover a portion of the direct costs of services rendered to landowners				
15	within the district and to recover a portion of the cost for use of district-owned conservation				
16	equipment. Such recoveries shall not exceed the amounts expended by a district on these				
17	services and equipment.				
18	H. Unless specified otherwise in this Item, it is the intent of the General Assembly that				
19	balances in Soil and Water Conservation be used first, and then balances from Agricultural				
20	Best Management Practices Cost Share Assistance be used for the Commonwealth's statewide				
21	match for participation in the federal Conservation Reserve Enhancement Program (CREP).				
22	I.1. Out of the amounts appropriated for Dam Inventory, Evaluation, and Classification and				
23	Flood Plain Management, \$4,039,884 the first year and \$464,294 the second year from the				
24	general fund shall be deposited to the Dam Safety, Flood Prevention and Protection				
25	Assistance Fund, established pursuant § 10.1-603.17, Code of Virginia. Out of these				
26	amounts, \$633,100 in the first year from the general fund shall be provided to match federal				
27	and local funding for the rehabilitation of the Hearthstone Lake Dam in Augusta County				
28	and \$2,942,490 in the first year from the general fund shall be provided to match federal and				
29	local funding for the rehabilitation of the Lake Pelham and Mountain Run dams in Culpeper				
30	County				
31	2. Unobligated balances in the Dam Safety, Flood Prevention and Protection Assistance Fund				
32	may be utilized in an amount not to exceed \$60,000 to perform activities necessary to update				
33	the flood protection plan for the Commonwealth and to make the plan accessible online. Once				
34	these activities are complete, the department will maintain and update the plan as needed				
35	within existing resources.				
36	J. The Water Quality Agreement Program shall be continued in order to protect the waters of				
37	the Commonwealth through voluntary cooperation with lawn care operators across the state.				
38	The department shall encourage lawn care operators to voluntarily establish nutrient				
39	management plans and annual reporting of fertilizer application. If appropriate, then the				
40	program may be transferred to another state agency.				
41	K. Out of this appropriation, \$80,000 the first year and \$80,000 the second year from the				
42	general fund is provided to the Department of Conservation and Recreation to make available				
43	a competitive grant to provide Chesapeake Bay meaningful watershed educational on-the-				
44	water field services. The department may enter into a two-year contract contingent on funding				
45	being available in the second year of the biennium.				
46	L. The Department of Conservation and Recreation, in collaboration with Soil and Water				
47	Conservation Districts, shall develop a plan containing cost estimates, for the rehabilitation of				
48	high hazard Soil and Water Conservation District owned and managed impounding structures.				
49	An interim plan shall be provided to the Governor and the Chairmen of the House				
50	Appropriations and Senate Finance Committees by November 1, 2016, with a final plan due				
51	by November 1, 2017.				
52	M. Included in this appropriation is \$200,000 in the first year and \$200,000 in the second year				
53	from the general fund for the Department of Conservation and Recreation to provide technical				
54	assistance to support Shoreline Erosion Advisory Services as established in § 10.1-702, Code				

		Item Details(\$)		Appropriations(\$)	
ITEM 364.		First Year	Second Year	First Year	Second Year
		FY2017	FY2018	FY2017	FY2018
1	of Virginia.				
2	N. Out of the amounts in this item, \$500,000 in the first year and \$500,000 in the second				
3	year from the general fund shall be provided to the Natural Heritage Program in support of				
4	active preserve management activities across Virginia's 61 Natural Area Preserves as				
5	identified by the Board of Conservation and Recreation in October 2014.				
6	O. Notwithstanding § 54.1, Chapter 4, the U.S. Department of Agriculture's Natural				
7	Resources Conservation Service and Department of Conservation and Recreation Central				
8	Office staff may provide engineering services to the Department of Conservation and				
9	Recreation and the local Soil and Water Conservation Districts for design and construction				
10	of agriculture best management practices.				
11	P. Out of the amounts in this item, \$100,000 the first year from the general fund shall be				
12	made available for the construction, improvement, and marking of trails along the lower				
13	Appomattox River from the Lake Chesterfield Dam to Appomattox Manor.				
14	<i>Q. The Director, Department of Conservation and Recreation, shall convene a</i>				
15	<i>stakeholder group consisting of, but not limited to, designees of the Secretary of Natural</i>				
16	<i>Resources, the Secretary of Agriculture and Forestry, the Department of Agriculture and</i>				
17	<i>Consumer Services, the Virginia Association of Soil and Water Conservation Districts, the</i>				
18	<i>Virginia Farm Bureau Federation, the Virginia Agribusiness Council, the Chesapeake</i>				
19	<i>Bay Commission, and the Chesapeake Bay Foundation to examine the funding, training,</i>				
20	<i>and resource needs, as well as explore new incentives, for additional implementation of</i>				
21	<i>Resource Management Plans (RMPs), pursuant to §§ 10.1-104,7 through 10.1-104.9,</i>				
22	<i>Code of Virginia. The stakeholder group is directed to conduct their review and make</i>				
23	<i>recommendations to the Governor and the Chairmen of the House Appropriations and</i>				
24	<i>Senate Finance Committees no later than October 1, 2017.</i>				
25	<i>R.1. The Department of Conservation and Recreation shall convene a stakeholder group</i>				
26	<i>to include, at a minimum: two members of the House of Delegates and one member of the</i>				
27	<i>Senate from the membership of the Chesapeake Bay Commission who will be selected by</i>				
28	<i>the Joint Rules Committee, representatives of the Virginia Farm Bureau Foundation, the</i>				
29	<i>Virginia Association of Soil and Water Conservation Districts, the Virginia Agribusiness</i>				
30	<i>Council, and the Chesapeake Bay Foundation, the Director, Department of Conservation</i>				
31	<i>and Recreation or his designee, the Secretary of Natural Resources or her designee, and</i>				
32	<i>staff from the House Appropriations and Senate Finance Committees to evaluate methods</i>				
33	<i>to stabilize the fluctuations in funding for Agricultural Best Management Practices</i>				
34	<i>(BMPs).</i>				
35	<i>2. Such a review shall, at a minimum, (i) consider increasing the portion of any deposit to</i>				
36	<i>the Water Quality Improvement Fund (WQIF) directed to the WQIF reserve, (ii) limiting</i>				
37	<i>the portion of the WQIF reserve that may be utilized in any given year, (iii) evaluating the</i>				
38	<i>combined revenues available from the WQIF and the Natural Resources Commitment</i>				
39	<i>Fund as a step in establishing appropriate expenditures from the combined funds in a</i>				
40	<i>given fiscal year, and (iv) distributing any funds to be deposited into the WQIF pursuant</i>				
41	<i>to the provisions of Chapter 21.1 of Title 10.1, Code of Virginia, across a biennial period.</i>				
42	<i>Such review shall also consider the impact on the staffing and technical assistance needs</i>				
43	<i>of the Soil and Water Conservation Districts to ensure that staffing requirements do not</i>				
44	<i>fluctuate or exceed their annual ability to fully implement and oversee practices with the</i>				
45	<i>funding made available.</i>				
46	<i>3. The Stakeholder Group shall report any recommendations to the Chairmen of the</i>				
47	<i>House Appropriations, Senate Finance and House and Senate Agriculture, Conservation</i>				
48	<i>and Natural Resources Committees no later than November 15, 2017.</i>				
49	365. Leisure and Recreation Services (50400).....			\$59,377,155	\$59,043,790
50				\$59,142,155	\$55,513,652
51	Preservation of Open Space Lands (50401).....	\$13,749,857	\$13,749,857		
52			\$10,219,719		
53	Design and Construction of Outdoor Recreational				
54	Facilities (50403).....	\$875,500	\$875,500		
55	State Park Management and Operations (50404).....	\$41,283,592	\$40,950,227		
56		\$41,048,592			

ITEM 365.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Natural Outdoor Recreational and Open Space				
2	Resource Research, Planning, and Technical				
3	Assistance (50406).....	\$3,468,206	\$3,468,206		
4	Fund Sources: General.....	\$30,631,055	\$30,297,690		
5		\$30,396,055	\$26,767,552		
6	Special.....	\$22,622,592	\$22,622,592		
7	Debt Service.....	\$75,000	\$75,000		
8	Dedicated Special Revenue.....	\$1,900,000	\$1,900,000		
9	Federal Trust.....	\$4,148,508	\$4,148,508		
10	Authority: Title 10.1, Chapters 1, 2, 3, 4, 4.1, and 17; Title 18.2, Chapters 1 and 5; Title 19.2,				
11	Chapters 1, 5, and 7, Code of Virginia.				
12	A.1. Out of the amount for Natural Outdoor Recreational and Open Space Resource Research,				
13	Planning, and Technical Assistance shall be paid for the operation and maintenance of Breaks				
14	Interstate Park, an amount not to exceed \$275,000 the first year and \$275,000 the second year				
15	from the general fund.				
16	2. The Breaks Interstate Park Commission shall submit an annual audit of a fiscal and				
17	compliance nature of its accounts and transactions to the Auditor of Public Accounts, the				
18	Director, Department of Conservation and Recreation, and the Director, Department of				
19	Planning and Budget.				
20	3. The Breaks Interstate Park Commission shall, following the modernization of the Breaks				
21	Interstate Park electrical system, enter into negotiations to transfer control of the electrical				
22	system serving the park to a local regional electric utility.				
23	B. Notwithstanding the provisions of § 10.1-202, Code of Virginia, amounts deposited to the				
24	State Park Conservation Resources Fund may be used for a program of in-state travel				
25	advertising. Such travel advertising shall feature Virginia State Parks and the localities or				
26	regions in which the parks are located. To the extent possible the department shall enter into				
27	cooperative advertising agreements with the Virginia Tourism Authority and local entities to				
28	maximize the effectiveness of expenditures for advertising. The department is further				
29	authorized to enter into a cooperative advertising agreement with the Virginia Association of				
30	Broadcasters.				
31	C. Included in the amount for Preservation of Open-Space Lands is \$1,752,750 the first year				
32	and \$1,752,750 the second year from the general fund for the operating expenses of the				
33	Virginia Outdoors Foundation (Title 10.1, Chapter 18, Code of Virginia). Pursuant to § 58.1-				
34	817, the \$1 recordation fee shall be imposed on each instrument or document recorded in the				
35	proper book for filing of land records in those jurisdictions in which open-space easements				
36	are held by the Virginia Outdoors Foundation.				
37	D.1. Included in the amount for Preservation of Open Space Lands is \$8,000,000 the first year				
38	and \$8,000,000 \$4,500,000 the second year from the general fund to be deposited into the				
39	Virginia Land Conservation Fund, § 10.1-1020, Code of Virginia. Notwithstanding § 10.1-				
40	1020, Code of Virginia, \$900,000 shall be transferred to the Virginia Outdoors Foundation's				
41	Open-Space Lands Preservation Trust Fund. No less than 50 percent of the appropriations				
42	remaining after the transfer to the Virginia Outdoors Foundation's Open-Space Lands				
43	Preservation Trust fund has been satisfied Of these funds, after Virginia Outdoors				
44	Foundation's Open-Space Lands Preservation Trust Fund statutory distribution obligations				
45	have been satisfied, no less than 50 percent of the remaining appropriations are to be used for				
46	grants for fee simple acquisitions with public access or acquisitions of easements with public				
47	access. This appropriation shall be deemed sufficient to meet the provisions of § 2.2-1509.4,				
48	Code of Virginia.				
49	2. Included in the amounts for Preservation of Open Space Lands is \$2,000,000 the first year				
50	and \$2,000,000 the second year from nongeneral funds to be deposited into the Virginia Land				
51	Conservation Fund to be distributed by the Virginia Land Conservation Foundation pursuant				
52	to the provisions of § 58.1-513, Code of Virginia.				
53	E. Upon completion of the construction of the Daniel Boone Wilderness Trail Interpretative				
54	Center, the Division of State Parks may accept transfer of the facility, 153 acres of land, and				
55	\$450,000 for maintenance of the completed facility for operation as a satellite facility to				

ITEM 365.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Natural Tunnel State Park. It is the intent of the General Assembly that at such time as the				
2	facility, property, and cash are transferred to the Division of State Parks that positions and				
3	ongoing funding for the operation of the satellite facility shall be provided.				
4	F. The Department is hereby authorized to enter into an agreement with the non-profit				
5	organization that currently owns Natural Bridge to open and operate the facility as a				
6	Virginia State Park.				
7	G. The Board of Conservation and Recreation shall consider whether public-private				
8	partnerships would (i) result in greater operational efficiencies in the planning,				
9	development, construction, and operation of new state parks and in the management of				
10	existing state parks and (ii) generate cost savings, allow for additional state park				
11	amenities, and increase operational revenues for state parks. Technical assistance shall be				
12	provided to the Board by the Department of Conservation and Recreation. The Board shall				
13	submit a report to the Governor and the Chairmen of the House Appropriations and Senate				
14	Finance Committees no later than November 15, 2016.				
15	H. Out of this appropriation, \$635,000 \$400,000 the first year from the general fund is				
16	designated to leverage additional support through a public-private effort partnership to				
17	complete the trail redevelopment and enhancement at Pocahontas State Park consistent				
18	with the Pocahontas State Park's Swift Creek Mountain Bike Trail Concept plan; including				
19	the design for trailhead. facilities accessible for disabled riders. It is the intent of the				
20	General Assembly that this funding shall be expended solely for the construction of trails				
21	related to this plan, which included trails accessible to disabled riders.				
22	I. Notwithstanding any other provision of the Code of Virginia, as a condition of the				
23	expenditure of all amounts included in this item, the Department of Conservation and				
24	Recreation shall not initiate or accept by gift, transfer or purchase with nongeneral funds				
25	any new lands for use as a State Park or Natural Area Preserve without a specific				
26	appropriation for such purpose by the General Assembly. <i>However, the Department is</i>				
27	<i>authorized to acquire in-holdings or lands contiguous to an existing State Park or Natural</i>				
28	<i>Area Preserve as expressly set out in Items C-25 and C-26 of this act and as provided for</i>				
29	<i>in Section 4-2.01 a.1. of this act provided further that such acquisitions will not cause the</i>				
30	<i>Department to incur additional operating expenses resulting from such acquisitions.</i>				
31	366. Administrative and Support Services (59900).....			\$9,639,539	\$9,651,642
32				\$9,215,539	\$9,201,642
33	General Management and Direction (59901).....	\$9,639,539	\$9,651,642		
34		\$9,215,539	\$9,201,642		
35	Fund Sources: General.....	\$9,124,539	\$9,136,642		
36		\$8,700,539	\$8,686,642		
37	Special.....	\$515,000	\$515,000		
38	Authority: Title 2.2, Chapters 37, 40, 41, 43; and Title 10.1, Chapter 1, Code of Virginia.				
39	Total for Department of Conservation and				
40	Recreation.....			\$169,946,467	\$104,240,815
41				\$169,287,467	\$100,215,329
42	General Fund Positions.....	412.50	412.50		
43			408.50		
44	Nongeneral Fund Positions.....	39.50	39.50		
45	Position Level.....	452.00	452.00		
46			448.00		
47	Fund Sources: General.....	\$119,653,799	\$53,948,147		
48		\$118,994,799	\$49,922,661		
49	Special.....	\$24,238,920	\$24,238,920		
50	Debt Service.....	\$75,000	\$75,000		
51	Dedicated Special Revenue.....	\$14,249,829	\$14,249,829		
52	Federal Trust.....	\$11,728,919	\$11,728,919		

53 § 1-81. DEPARTMENT OF ENVIRONMENTAL QUALITY (440)

ITEM 367.		Item Details(\$)		Appropriations(\$)		
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018	
1	367.	Land Protection (50900).....			\$26,846,329	\$26,846,329
2		Land Protection Permitting (50925).....	\$3,652,226	\$3,652,226		
3		Land Protection Compliance and Enforcement				
4		(50926).....	\$22,164,278	\$22,164,278		
5		Land Protection Outreach (50927).....	\$765,558	\$765,558		
6		Land Protection Planning and Policy (50928).....	\$264,267	\$264,267		
7		Fund Sources: General.....	\$2,747,417	\$2,747,417		
8				\$1,189,842		
9		Special.....	\$1,359,676	\$1,359,676		
10		Trust and Agency.....	\$10,738,508	\$10,738,508		
11		Dedicated Special Revenue.....	\$5,572,100	\$5,572,100		
12				\$7,129,675		
13		Federal Trust.....	\$6,428,628	\$6,428,628		
14		Authority: Title 10.1, Chapters 11.1, 11.2, 12.1, 14, and 25; Title 44, Chapter 3.5, Code of				
15		Virginia.				
16		A. It is the intent of the General Assembly that balances in the Virginia Environmental				
17		Emergency Response Fund be used to meet match requirements for U.S. Environmental				
18		Protection Agency Superfund State Support Contracts.				
19		<i>B. Notwithstanding the provisions of § 10.1-1422.3, Code of Virginia, \$1,557,575 in the</i>				
20		<i>second year from the Waste Tire Trust Fund within the Department of Environmental Quality</i>				
21		<i>shall be used for the costs associated with the Department's land protection and water</i>				
22		<i>programs. Such funds may be used for the purposes set forth in § 10.1-1422.3, Code of</i>				
23		<i>Virginia, at the Director's discretion and only as available after funding other land protection</i>				
24		<i>and water programs.</i>				
25	368.	Water Protection (51200).....			\$41,002,971	\$41,002,971
26		Water Protection Permitting (51225).....	\$9,507,131	\$9,507,131		
27		Water Protection Compliance and Enforcement				
28		(51226).....	\$7,866,879	\$7,866,879		
29		Water Protection Outreach (51227).....	\$1,997,757	\$1,997,757		
30		Water Protection Planning and Policy (51228).....	\$5,229,374	\$5,229,374		
31		Water Protection Monitoring and Assessment				
32		(51229).....	\$7,520,524	\$7,520,524		
33		Water Protection Stormwater Management (51230)...	\$8,881,306	\$8,881,306		
34		Fund Sources: General.....	\$19,995,968	\$19,995,968		
35		Special.....	\$1,607,265	\$1,607,265		
36		Trust and Agency.....	\$25,500	\$25,500		
37		Dedicated Special Revenue.....	\$11,502,336	\$11,502,336		
38		Federal Trust.....	\$7,871,902	\$7,871,902		
39		Authority: Title 10.1, Chapter 11.1; and Title 62.1, Chapters 2, 3.1, 3.2, 3.6, 5, 6, 20, 22, 24,				
40		and 25, Code of Virginia.				
41		A. Out of this appropriation, \$51,500 the first year and \$51,500 the second year from the				
42		general fund is designated for annual membership dues for the Ohio River Valley Water				
43		Sanitation Commission.				
44		B.1. The permit fee regulations adopted by the State Water Control Board pursuant to				
45		paragraphs B.1. and B.2. of § 62.1-44.15:6, Code of Virginia, shall be set at an amount				
46		representing not more than 50 percent of the direct costs for the administration, compliance				
47		and enforcement of Virginia Pollutant Discharge Elimination System permits and Virginia				
48		Pollution Abatement permits.				
49		2. The regulations adopted by the State Water Control Board to initially implement the				
50		provisions of this Item shall be exempt from Article 2 (§ 2.2-4006, et seq.) of Chapter 40 of				
51		Title 2.2, Code of Virginia, and shall become effective no later than July 1, 2010. Thereafter,				
52		any amendments to the fee schedule described by these acts shall not be exempted from				
53		Article 2 (§ 2.2-4006, et seq.) of Chapter 40 of Title 2.2, Code of Virginia.				

ITEM 368.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	C. Out of the appropriation for this item, \$151,500 the first year and \$151,500 the second				
2	year from the general fund is designated for the annual membership dues for the Interstate				
3	Commission on the Potomac River Basin.				
4	D.1. Notwithstanding § 62.1-44.15:56, Code of Virginia, public institutions of higher				
5	education, including community colleges, colleges, and universities, shall be subject to				
6	project review and compliance for state erosion and sediment control requirements by the				
7	local program authority of the locality within which the land disturbing activity is located,				
8	unless such institution submits annual specifications to the Department of Environmental				
9	Quality, in accordance with § 62.1-44.15:56 A (i), Code of Virginia.				
10	2. The State Water Control Board is authorized to amend the Erosion and Sediment				
11	Control Regulations (9 VAC 25-840 et seq.) to conform such regulations with this project				
12	review requirement and to clarify the process. These amendments shall be exempt from				
13	Article 2 (§2.2-4006 et seq.) of the Administrative Process Act.				
14	E. Beginning October 1, 2015, there shall be a \$3.75 fee imposed on each dry ton of				
15	exceptional quality biosolids cake sewage sludge that is land applied pursuant to § 62.1-				
16	44.19:3P, Code of Virginia, until such fee is altered, amended or rescinded by the State				
17	Water Control Board.				
18	F. If the Board of the Appomattox River Water Authority does not approve an action to				
19	move forward with the raising of the Brasfield Dam prior to June 30, 2017 2018, the				
20	authorization for \$5,000,000 in Virginia Public Building Authority bonds for such project				
21	included in Chapter 806, 2013 Acts of Assembly shall expire.				
22	G. The Department shall work in conjunction with the Virginia Economic Development				
23	Partnership to facilitate the development of long-term offsetting methods within the				
24	Virginia Nutrient Credit Exchange as set out in Item 125 of this act.				
25	369. Air Protection (51300).....			\$18,347,767	\$18,347,767
26	Air Protection Permitting (51325).....	\$6,069,469	\$6,069,469		
27	Air Protection Compliance and Enforcement				
28	(51326).....	\$6,641,946	\$6,641,946		
29	Air Protection Outreach (51327).....	\$205,587	\$205,587		
30	Air Protection Planning and Policy (51328).....	\$2,327,437	\$2,327,437		
31	Air Protection Monitoring and Assessment				
32	(51329).....	\$3,103,328	\$3,103,328		
33	Fund Sources: General.....	\$2,333,542	\$2,333,542		
34			\$1,333,542		
35	Enterprise.....	\$9,613,520	\$9,613,520		
36	Dedicated Special Revenue.....	\$2,437,796	\$2,437,796		
37			\$3,437,796		
38	Federal Trust.....	\$3,962,909	\$3,962,909		
39	Authority: Title 10.1, Chapters 11.1 and 13; and Title 46.2, Chapter 10, Code of Virginia.				
40	A. The Department of Environmental Quality is authorized to use up to \$300,000 the first				
41	year and \$300,000 the second year from the Vehicle Emissions Inspection Program Fund				
42	to implement the provisions of Chapter 710, Acts of Assembly of 2002, which authorizes				
43	the department to operate a program to subsidize repairs of vehicles that fail to meet				
44	emissions standards established by the Air Pollution Control Board when the owner of the				
45	vehicle is financially unable to have the vehicle repaired.				
46	B.1. All of the permit program emissions fees collected by the State Air Pollution Control				
47	Board pursuant to § 10.1-1322, Code of Virginia, shall be assessed and collected on an				
48	annual basis notwithstanding the provisions of that section. The State Air Pollution				
49	Control Board shall adopt regulations adjusting permit program emissions fees collected				
50	pursuant to § 10.1-1322, Code of Virginia, and establish permit application processing				
51	fees and permit maintenance fees sufficient to ensure that the revenues collected from fees				
52	cover the total direct and indirect costs of the program consistent with the requirements of				
53	Title V of the Clean Air Act, except that the initial adjustment to permit program				
54	emissions fees shall not be increased by more than 30 percent over current rates.				

ITEM 369.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Notwithstanding the provisions of § 10.1-1322, Code of Virginia, the permit application fees			
2	collected pursuant to this paragraph shall not be credited towards the amount of annual fees			
3	owed pursuant to § 10.1-1322, Code of Virginia. All of the fees adopted pursuant to this			
4	section shall be adjusted annually by the Consumer Price Index.			
5	2. The regulations adopted by the State Air Pollution Control Board to initially implement the			
6	provisions of this item shall be exempt from Chapter 40 of Title 2.2, Code of Virginia, and			
7	shall become effective no later than July 1, 2012. Thereafter, any amendments to the fee			
8	schedule described by these acts shall not be exempted from Chapter 40 of Title 2.2, Code of			
9	Virginia.			
10	C. Funding provided in this item is contingent upon no amount contained herein being used to			
11	prepare or submit to the Environmental Protection Agency (EPA) a state implementation plan,			
12	or other document with respect to the Environmental Protection Agency's "Carbon Pollution			
13	Emission Guidelines for Existing Stationary Sources: Electric Utility Generating Units," 80			
14	Fed. Reg. 64,662 (October 23, 2015), unless the stay issued by the United States Supreme			
15	Court is released pending disposition of the applicants' petitions for review in the United			
16	States Court of Appeals for the District of Columbia Circuit and disposition of the applicants'			
17	petition for a writ of certiorari, if such writ is sought.			
18	370.	Environmental Financial Assistance (51500).....		\$62,013,511
19				\$62,013,511
20		Financial Assistance for Environmental Resources		\$63,363,511
21		Management (51502).....	\$9,125,868	
22			\$9,125,868	
23			\$10,475,868	
24		Virginia Water Facilities Revolving Fund Loans and		
25		Grants (51503).....	\$23,588,877	\$23,588,877
26		Financial Assistance for Coastal Resources		
27		Management (51507).....	\$1,924,500	\$1,924,500
28		Litter Control and Recycling Grants (51509).....	\$2,039,509	\$2,039,509
29		Petroleum Tank Reimbursement (51511).....	\$25,334,757	\$25,334,757
30		Fund Sources: General.....	\$3,053,614	\$3,053,614
31				\$4,403,614
32		Trust and Agency.....	\$25,504,646	\$25,504,646
33		Dedicated Special Revenue.....	\$4,741,509	\$4,741,509
34		Federal Trust.....	\$28,713,742	\$28,713,742
35		Authority: Title 10.1, Chapters 11.1, 14, 21.1, and 25 and Title 62.1, Chapters 3.1, 22, 23.2,		
36		and 24, Code of Virginia.		
37		A. To the extent available, the authorization included in Chapter 781, 2009 Acts of Assembly,		
38		Item 368, paragraph E, is hereby continued for the Virginia Public Building Authority to issue		
39		revenue bonds in order to finance Virginia Water Quality Improvement Grants, pursuant to		
40		Chapter 851, 2007 Acts of Assembly.		
41		B. To the extent available, the authorization included in Chapter 806, 2013 Acts of Assembly,		
42		Item C-39.40, is hereby continued for the Virginia Public Building Authority to issue revenue		
43		bonds in order to finance the Stormwater Local Assistance Fund, the Combined Sewer		
44		Overflow Matching Fund, Nutrient Removal Grants, the Hopewell Regional Wastewater		
45		Treatment Authority, and the Appomattox River Water Authority. The administration of		
46		several of the water quality programs, including the Stormwater Local Assistance Fund,		
47		transferred to the Department of Environmental Quality per Chapter 756, 2013 Acts of		
48		Assembly.		
49		C.1. The State Comptroller is authorized to continue the Stormwater Local Assistance Fund as		
50		established in Item 360, Chapter 806, 2013 Acts of Assembly. The fund shall consist of bond		
51		proceeds from bonds authorized by the General Assembly and issued pursuant to Item C-		
52		39.40 in Chapter 806, 2013 Acts of Assembly, and Item C-43 of Chapter 665, 2015 Acts of		
53		Assembly, sums appropriated to it by the General Assembly, and other grants, gifts, and		
54		moneys as may be made available to it from any other source, public or private. Interest		
55		earned on the moneys in the Fund shall remain in the Fund and be credited to it. Any moneys		
56		remaining in the Fund, including interest thereon, at the end of each fiscal year shall not revert		
		to the general fund but shall remain in the Fund.		

ITEM 370.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	2. The purpose of the Fund is to provide matching grants to local governments for the				
2	planning, design, and implementation of stormwater best management practices that				
3	address cost efficiency and commitments related to reducing water quality pollutant loads.				
4	Moneys in the Fund shall be used to meet: i) obligations related to the Chesapeake Bay				
5	total maximum daily load (TMDL) requirements; ii) requirements for local impaired				
6	stream TMDLs; iii) water quality requirements of the Chesapeake Bay Watershed				
7	Implementation Plan (WIP); and iv) water quality requirements related to the permitting				
8	of small municipal stormwater sewer systems. The grants shall be used only for the				
9	acquisition of certified nonpoint nutrient credits and capital projects meeting all pre-				
10	requirements for implementation, including but not limited to: i) new stormwater best				
11	management practices; ii) stormwater best management practice retrofits; iii) stream				
12	restoration; iv) low impact development projects; v) buffer restoration; vi) pond retrofits;				
13	and vii) wetlands restoration.				
14	D. The grants shall be used only for the acquisition of certified nonpoint nutrient credits				
15	and capital projects meeting all pre-requirements for implementation, including but not				
16	limited to: i) new stormwater best management practices; ii) stormwater best management				
17	practice retrofits; iii) stream restoration; iv) low impact development projects; v) buffer				
18	restoration; vi) pond retrofits; and vii) wetlands restoration. Such grants shall be in				
19	accordance with eligibility determinations made by the State Water Control Board under				
20	the authority of the Department of Environmental Quality.				
21	E: The Department of Environmental Quality is authorized to capitalize the Nutrient				
22	Offset Fund to the extent necessary to facilitate the development of grants or contracts to				
23	support animal waste to energy projects.				
24	F. The Department of Environmental Quality shall use an amount not to exceed				
25	\$3,000,000 from the Water Quality Improvement Fund to conduct the James River				
26	chlorophyll study pursuant to the approved Virginia Chesapeake Bay Total Maximum				
27	Daily Load, Phase I Watershed Implementation Plan. This amount shall be used solely for				
28	contractual support for water quality monitoring and analysis and computer modeling. No				
29	portion of this funding may be used for administrative costs of the department.				
30	G. Out of such funds available in this item, the Department shall provide funding to the				
31	Virginia Geographic Information Network in an amount necessary to implement statewide				
32	digital orthography to improve land coverage data necessary to assist localities in planning				
33	and implementing stormwater management programs. As part of this authorization, the				
34	Department shall also include data to update prior LIDAR surveys of elevations along				
35	coastal areas to support activities related to management of recurrent coastal flooding.				
36	H. Out of the amounts appropriated for Financial Assistance for Environmental Resources				
37	Management, \$3,292,479 the first year and \$3,292,479 the second year from federal funds				
38	is provided to implement stormwater management activities.				
39	I.1. Each locality establishing a utility or enacting a system of service charges to support a				
40	local stormwater management program pursuant to § 15.2-2114, Code of Virginia, shall				
41	provide to the Auditor of Public Accounts by October 1 of each year, in a format specified				
42	by the Auditor, a report as to each program funded by these fees and the expected nutrient				
43	and sediment reductions for each of these programs. The Department of Environmental				
44	Quality shall, at the request of the Auditor of Public Accounts, offer assistance to the				
45	Auditor's office in the review of the submitted reports.				
46	2. The Auditor of Public Accounts shall include in the Specifications for Audits of				
47	Counties, Cities, and Towns regulations for all local governments establishing a utility or				
48	enacting a system of service charges to support a local stormwater management program				
49	pursuant to § 15.2-2114, Code of Virginia, a requirement to ensure that each impacted				
50	local government is in compliance with the provisions of § 15.2-2114 A., Code of				
51	Virginia. Any such adjustment to the Specifications for Audits of Counties, Cities, and				
52	Towns regulations shall be exempt from the Administrative Process Act and shall be				
53	required for all audits completed after July 1, 2014.				
54	J. <i>Out of the amounts appropriated for Financial Assistance for Environmental Resources</i>				
55	<i>Management, \$1,350,000 the second year from the general fund is provided to reimburse</i>				
56	<i>the Hampton Roads Sanitation District for the purchase of an extensometer to measure</i>				

ITEM 370.		Item Details(\$)		Appropriations(\$)			
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018		
1	<i>land subsidence.</i>						
2	371.	Administrative and Support Services (59900).....			\$27,154,493	\$27,157,559	
3		General Management and Direction (59901).....	\$19,644,008	\$19,647,074			
4		Information Technology Services (59902).....	\$7,510,485	\$7,510,485			
5		Fund Sources: General.....	\$12,634,058	\$12,637,124			
6		Special.....	\$5,867,648	\$5,867,648			
7		Enterprise.....	\$3,325,278	\$3,325,278			
8		Trust and Agency.....	\$1,239,744	\$1,239,744			
9		Dedicated Special Revenue.....	\$633,740	\$633,740			
10		Federal Trust.....	\$3,454,025	\$3,454,025			
11	Authority: Title 10.1, Chapters 11.1, 13 and 14 and Title 62.1, Chapter 3.1, Code of Virginia.						
12	A. Notwithstanding the provisions of Title 10.1, Chapter 25, Code of Virginia, the department						
13	is authorized to expend funds from the balances in the Virginia Environmental Emergency						
14	Response Fund for costs associated with its waste management, <i>air</i> , and water programs.						
15	B. Notwithstanding the provisions of Title 10.1, Chapter 25, Code of Virginia, the department						
16	is authorized to expend up to \$600,000 the first year and \$600,000 the second year from the						
17	balances in the Virginia Environmental Emergency Response Fund to further develop and						
18	implement eGovernment services.						
19	C. Out of the amounts for this appropriation, \$11,200 the first year and \$11,200 the second						
20	year from the general fund is provided for payment of the necessary expenses for Virginia's						
21	participation in the Roanoke River Bi-State Commission and Roanoke River Basin Advisory						
22	Committee.						
23	Total for Department of Environmental Quality.....				\$175,365,071	\$175,368,137	
24						\$176,718,137	
25		General Fund Positions.....	408.50	408.50			
26		Nongeneral Fund Positions.....	564.50	564.50			
27		Position Level.....	973.00	973.00			
28		Fund Sources: General.....	\$40,764,599	\$40,767,665			
29				\$39,560,090			
30		Special.....	\$8,834,589	\$8,834,589			
31		Enterprise.....	\$12,938,798	\$12,938,798			
32		Trust and Agency.....	\$37,508,398	\$37,508,398			
33		Dedicated Special Revenue.....	\$24,887,481	\$24,887,481			
34				\$27,445,056			
35		Federal Trust.....	\$50,431,206	\$50,431,206			
36	372.	Not set out.					
37	373.	Not set out.					
38	374.	Not set out.					
39	375.	Not set out.					
40	§ 1-82. DEPARTMENT OF HISTORIC RESOURCES (423)						
41	376.	Historic and Commemorative Attraction					
42		Management (50200).....			\$5,890,828	\$5,891,575	
43					\$5,683,213	\$5,926,450	
44		Financial Assistance for Historic Preservation					
45		(50204).....	\$1,086,420	\$1,086,420			
46			\$878,805	\$1,121,295			
47		Historic Resource Management (50205).....	\$4,804,408	\$4,805,155			

		Item Details(\$)		Appropriations(\$)	
ITEM 376.		First Year	Second Year	First Year	Second Year
		FY2017	FY2018	FY2017	FY2018
1	Fund Sources: General.....	\$3,704,256	\$3,704,806		
2		\$3,496,641	\$3,739,681		
3	Special.....	\$690,659	\$690,659		
4	Commonwealth Transportation.....	\$109,835	\$109,835		
5	Federal Trust.....	\$1,386,078	\$1,386,275		
6	Authority: Title 10.1, Chapters 22 and 23, Code of Virginia.				
7	A. General fund appropriations for historic and commemorative attractions not identified				
8	in § 10.1-2211 or § 10.1-2211.1, Code of Virginia, shall be matched by local or private				
9	sources, either in cash or in-kind, in amounts at least equal to the appropriation and which				
10	are deemed to be acceptable to the department.				
11	B. In emergency situations which shall be defined as those posing a threat to life, safety or				
12	property, § 10.1-2213, Code of Virginia, shall not apply.				
13	C.1. Out of the amounts for Financial Assistance for Historic Preservation shall be paid				
14	from the general fund grants to the following organization for the purposes prescribed in §				
15	10.1-2211, Code of Virginia:				
16	ORGANIZATION		FY 2017	FY 2018	
17	United Daughters of the Confederacy		\$83,570	\$83,570	
18	Notwithstanding the cited Code section, the United Daughters of the Confederacy shall				
19	make disbursements to the treasurers of Confederate memorial associations and chapters				
20	of the United Daughters of the Confederacy for the purposes stated in that section. By				
21	November 1 of each year, the United Daughters of the Confederacy shall submit to the				
22	Director, Department of Historic Resources a report documenting the disbursement of				
23	these funds for their specified purpose.				
24	2. As disbursements are made to the treasurers of Confederate memorial associations and				
25	chapters of the United Daughters of the Confederacy by the United Daughters of the				
26	Confederacy for the purposes stated in § 10.1-2211, Code of Virginia, an amount equal to				
27	\$7,500 each year shall be distributed to the Ladies Memorial Association of Petersburg.				
28	3. As disbursements are made to the treasurers of Confederate memorial associations and				
29	chapters of the United Daughters of the Confederacy by the United Daughters of the				
30	Confederacy for the purposes stated in § 10.1-2211, Code of Virginia, an amount equal to				
31	\$90 the first year and \$90 the second year shall be distributed to the Town of Coeburn				
32	Municipal Graveyard.				
33	D. Notwithstanding the requirements of § 10.1-2211.1, Code of Virginia, \$2,850 the first				
34	year and \$2,850 the second year from the general fund shall be disbursed to the Sons of				
35	the American Revolution for the care of Revolutionary War graves and cemeteries.				
36	E. Included in this appropriation is \$109,835 the first year and \$109,835 the second year				
37	in nongeneral funds from the Highway Maintenance and Operating Fund to support the				
38	Department of Historic Resources' required reviews of transportation projects.				
39	F. The Department of Historic Resources is authorized to accept a devise of certain real				
40	property under the will of Elizabeth Rust Williams known as Clermont Farm located on				
41	Route 7 east of the town of Berryville in Clarke County. If, after due consideration of				
42	options, the department determines that the property should be sold or leased to a different				
43	public or private entity, and notwithstanding the provisions of § 2.2-1156, Code of				
44	Virginia, then the department is further authorized to sell or lease such property, provided				
45	such sale or lease is not in conflict with the terms of the will. The proceeds of any such				
46	sale or lease shall be deposited to the Historic Resources Fund established under § 10.1-				
47	2202.1, Code of Virginia.				
48	G. The Department of Historic Resources shall follow and provide input on federal				
49	legislation designed to establish a new national system of recognizing and funding				
50	Presidential Libraries for those entities that are not included in the 1955 Presidential				
51	Library Act.				
52	H. Included in this appropriation is \$1,000,000 \$792,385 the first year and \$1,000,000 the				

ITEM 376.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	second year from the general fund to be deposited into the Virginia Battlefield Preservation				
2	Fund for grants to be made in accordance with § 10.1-2202.4, Code of Virginia. Any moneys				
3	remaining in the Fund, including interest thereon, at the end of each fiscal year shall not revert				
4	to the general fund but shall remain in the Fund. This appropriation shall be deemed sufficient				
5	to meet the provisions of § 2.2-1509.4, Code of Virginia.				
6	I. The Department of Historic Resources is authorized to require applicants for tax credits for				
7	historic rehabilitation projects under § 58.1-339.2, Code of Virginia, to provide an audit by a				
8	certified public accountant licensed in Virginia, in accordance with guidelines developed by				
9	the department in consultation with the Auditor of Public Accounts. The department is also				
10	authorized to contract with tax, financial, and other professionals to assist the department with				
11	the oversight of historic rehabilitation projects for which tax credits are anticipated.				
12	<i>J. Included in this appropriation is \$34,875 the second year from the general fund to support</i>				
13	<i>the preservation and care of historical African-American graves and cemeteries.</i>				
14	377. Not set out.				
15	Total for Department of Historic Resources.....			\$6,807,573	\$6,808,443
16				\$6,599,958	\$6,843,318
17	General Fund Positions.....	27.00	27.00		
18	Nongeneral Fund Positions.....	18.00	18.00		
19	Position Level.....	45.00	45.00		
20	Fund Sources: General.....	\$4,395,876	\$4,396,523		
21		\$4,188,261	\$4,431,398		
22	Special.....	\$736,159	\$736,159		
23	Commonwealth Transportation.....	\$109,835	\$109,835		
24	Federal Trust.....	\$1,565,703	\$1,565,926		
25	§ 1-83. MARINE RESOURCES COMMISSION (402)				
26	378. Marine Life Management (50500).....			\$19,864,079	\$19,811,753
27				\$19,351,079	\$19,984,632
28	Marine Life Information Services (50501).....	\$1,335,643	\$1,336,855		
29		\$1,310,643			
30	Marine Life Regulation Enforcement (50503).....	\$8,859,589	\$8,862,051		
31		\$8,461,589			
32	Artificial Reef Construction (50506).....	\$69,520	\$69,520		
33	Chesapeake Bay Fisheries Management (50507).....	\$5,637,648	\$5,581,648		
34		\$5,547,648			
35	Oyster Propagation and Habitat Improvement				
36	(50508).....	\$3,961,679	\$3,961,679		
37				\$4,134,558	
38	Fund Sources: General.....	\$9,407,758	\$9,354,458		
39		\$8,894,758	\$9,024,337		
40	Special.....	\$6,312,739	\$6,313,713		
41			\$6,816,713		
42	Commonwealth Transportation.....	\$313,768	\$313,768		
43	Dedicated Special Revenue.....	\$581,014	\$581,014		
44	Federal Trust.....	\$3,248,800	\$3,248,800		
45	Authority: Title 18.2, Chapters 1 and 5; Title 19.2, Chapters 1, 5 and 7; Title 28.2, Chapters 1				
46	through 10; Title 29.1, Chapter 7; Title 32.1, Chapter 6; Title 33.2, Chapter 1; and Title 62.1,				
47	Chapters 18 and 20, Code of Virginia.				
48	A. Out of this appropriation, \$54,098 the first year and \$54,611 the second year from the				
49	general fund is provided for annual membership dues to the Atlantic States Marine Fisheries				
50	Commission.				
51	B. Out of this appropriation, \$148,750 the first year and \$148,750 the second year from the				
52	general fund is provided for annual membership dues to the Potomac River Fisheries				
53	Commission.				

ITEM 378.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	C. Out of the amounts for Marine Life Regulation Enforcement shall be paid into the				
2	Marine Patrols Fund, \$169,248 the first year and \$169,248 the second year, pursuant to §				
3	28.2-108, Code of Virginia. For this purpose, cash shall be transferred from the				
4	Commonwealth Transportation Fund.				
5	D. Pursuant to § 58.1-2289 D, Code of Virginia, \$144,520 the first year and \$144,520 the				
6	second year shall be transferred to Marine Life Regulation Enforcement from the				
7	Commonwealth Transportation Fund from unrefunded motor fuel taxes for boats and paid				
8	into the Marine Patrols Fund.				
9	E. Any unexpended general fund balances designated by the agency for oyster remediation				
10	activities remaining in this Item on June 30, 2017, and June 30, 2018, shall be				
11	reappropriated and reallocated to the Marine Resources Commission for expenditure.				
12	F. The commission shall deposit proceeds from the sale of oyster shells, oyster seeds, and				
13	other subaqueous materials pursuant to § 28.2-550, Code of Virginia, to the Public Oyster				
14	Rock Replenishment Fund established by § 28.2-542, Code of Virginia. The proceeds				
15	from such sale shall be used for the same purposes specified in § 28.2-542, Code of				
16	Virginia.				
17	G. Out of this appropriation, \$2,000,000 the first year and \$2,000,000 the second year				
18	from the general fund is provided to support oyster replenishment activities.				
19	<i>H. Notwithstanding any action of the Virginia Marine Resources Commission pursuant to</i>				
20	<i>Chapter 4 VAC 20-1090-10 et. seq., or other provisions of law or policy, fee increases</i>				
21	<i>proposed to be levied by the Commission for commercial harvest license and gear use fees</i>				
22	<i>scheduled to go into effect in December 2017 shall be imposed at the level as they were in</i>				
23	<i>effect on January 1, 2016.</i>				
24	379. Coastal Lands Surveying and Mapping (51000).....			\$2,207,402	\$1,977,335
25				\$1,989,302	\$2,522,423
26	Coastal Lands and Bottomlands Management				
27	(51001).....	\$1,638,913	\$1,408,846		
28		\$1,421,913	\$2,027,913		
29	Marine Resources Surveying and Mapping				
30	(51002).....	\$568,489	\$568,489		
31		\$567,389	\$494,510		
32	Fund Sources: General.....	\$1,191,054	\$960,987		
33		\$972,954	\$1,506,075		
34	Dedicated Special Revenue.....	\$834,348	\$834,348		
35	Federal Trust.....	\$182,000	\$182,000		
36	Authority: Title 28.2, Chapters 12, 13, 14, 15 and 16; Title 62.1, Chapters 16 and 19, Code				
37	of Virginia.				
38	Out of this appropriation, \$239,000 \$22,000 the first year and \$8,933 \$226,000 the second				
39	year from the general fund is designated for Virginia's share of an Army Corps of				
40	Engineers project to construct a seawall to preserve the harbor on Tangier Island.				
41	380. Tourist Promotion (53600).....			\$220,000	\$220,000
42	Virginia Saltwater Sport Fishing Tournament				
43	(53601).....	\$220,000	\$220,000		
44	Fund Sources: Special.....	\$220,000	\$220,000		
45	Authority: Title 28.2, Chapter 2, Code of Virginia				
46	<i>Pursuant to the provisions of §28.2-206, Code of Virginia, the Commission shall conduct</i>				
47	<i>the Virginia Saltwater Sport Fishing Tournament in both years of the biennium.</i>				
48	381. Administrative and Support Services (59900).....			\$2,303,283	\$2,308,141
49				\$2,283,283	\$2,238,141
50	General Management and Direction (59901).....	\$2,303,283	\$2,308,141		
51		\$2,283,283	\$2,238,141		

ITEM 381.		Item Details(\$)		Appropriations(\$)		
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018	
1	Fund Sources: General.....	\$2,182,183	\$2,186,545			
2		\$2,162,183	\$2,116,545			
3	Special.....	\$121,100	\$121,596			
4	Authority: Title 28.2, Chapters 1 and 2, Code of Virginia.					
5	A. The Marine Resources Commission shall recover the cost of reproduction, plus a					
6	reasonable fee per record, from persons or organizations requesting copies of computerized					
7	lists of licenses issued by the commission.					
8	B. From the amounts collected pursuant to § 28.2-200 et seq., Code of Virginia, and deposited					
9	into the Virginia Marine Products Fund (§ 3.2-2705, Code of Virginia), the Marine Resources					
10	Commission may retain \$10,000 the first year and \$10,000 the second year for the					
11	administrative cost of issuing gear licenses.					
12	C. Notwithstanding any action of the Virginia Marine Resources Commission pursuant to					
13	Chapter 4 VAC 20-1090-10 et. seq., or other provisions of law or policy, fees levied by the					
14	Commission for saltwater recreational fishing licenses shall be imposed at the level as they					
15	were in effect on October 1, 2014.					
16	<i>D. The Marine Resources Commission shall report by December 15 of each year all projects</i>					
17	<i>and expenditures funded from the Virginia Saltwater Recreational Fishing Development</i>					
18	<i>Fund. The report shall be submitted to the Chairmen of the House Appropriations and Senate</i>					
19	<i>Finance Committees.</i>					
20	Total for Marine Resources Commission.....			\$24,594,764	\$24,317,229	
21				\$23,843,664	\$24,965,196	
22	General Fund Positions.....	128.50	128.50			
23			135.50			
24	Nongeneral Fund Positions.....	35.00	35.00			
25			28.00			
26	Position Level.....	163.50	163.50			
27	Fund Sources: General.....	\$12,780,995	\$12,501,990			
28		\$12,029,895	\$12,646,957			
29	Special.....	\$6,653,839	\$6,655,309			
30			\$7,158,309			
31	Commonwealth Transportation.....	\$313,768	\$313,768			
32	Dedicated Special Revenue.....	\$1,415,362	\$1,415,362			
33	Federal Trust.....	\$3,430,800	\$3,430,800			
34	§ 1-84. VIRGINIA MUSEUM OF NATURAL HISTORY (942)					
35	382. Museum and Cultural Services (14500).....			\$3,365,964	\$3,309,486	
36				\$3,287,401	\$3,093,755	
37	Collections Management and Curatorial Services					
38	(14501).....	\$112,299	\$112,299			
39			\$112,224			
40	Education and Extension Services (14503).....	\$515,380	\$515,380			
41			\$515,130			
42	Operational and Support Services (14507).....	\$1,999,334	\$1,942,856			
43		\$1,985,173	\$1,727,915			
44	Scientific Research (14508).....	\$738,951	\$738,951			
45		\$674,549	\$738,486			
46	Fund Sources: General.....	\$2,932,889	\$2,876,411			
47		\$2,854,326	\$2,660,680			
48	Special.....	\$338,075	\$338,075			
49	Federal Trust.....	\$95,000	\$95,000			
50	Authority: Title 10.1, Chapter 20, Code of Virginia.					
51	Total for Virginia Museum of Natural History.....			\$3,365,964	\$3,309,486	
52				\$3,287,401	\$3,093,755	

ITEM 382.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	General Fund Positions.....	39.00	39.00		
2			38.00		
3	Nongeneral Fund Positions.....	9.50	9.50		
4	Position Level.....	48.50	48.50		
5			47.50		
6	Fund Sources: General.....	\$2,932,889	\$2,876,411		
7		\$2,854,326	\$2,660,680		
8	Special.....	\$338,075	\$338,075		
9	Federal Trust.....	\$95,000	\$95,000		
10	TOTAL FOR OFFICE OF NATURAL				
11	RESOURCES.....			\$443,576,702	\$377,564,648
12				\$441,880,424	\$375,356,273
13	General Fund Positions.....	1,020.50	1,020.50		
14			1,022.50		
15	Nongeneral Fund Positions.....	1,162.50	1,162.50		
16			1,155.50		
17	Position Level.....	2,183.00	2,183.00		
18			2,178.00		
19	Fund Sources: General.....	\$181,115,288	\$115,077,909		
20		\$179,419,010	\$109,808,959		
21	Special.....	\$40,801,582	\$40,803,052		
22			\$41,306,052		
23	Commonwealth Transportation.....	\$423,603	\$423,603		
24	Enterprise.....	\$12,938,798	\$12,938,798		
25	Trust and Agency.....	\$37,508,398	\$37,508,398		
26	Debt Service.....	\$75,000	\$75,000		
27	Dedicated Special Revenue.....	\$87,084,262	\$87,107,894		
28			\$89,665,469		
29	Federal Trust.....	\$83,629,771	\$83,629,994		

ITEM 383.	Item Details(\$)		Appropriations(\$)		
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018	
1	OFFICE OF PUBLIC SAFETY AND HOMELAND SECURITY				
2	§ 1-85. SECRETARY OF PUBLIC SAFETY AND HOMELAND SECURITY (187)				
3	383.	Administrative and Support Services (79900).....		\$647,038	\$647,093
4					\$1,147,093
5		General Management and Direction (79901).....	\$647,038	\$647,093	
6				\$1,147,093	
7		Fund Sources: General.....	\$647,038	\$647,093	
8				\$1,147,093	
9		Authority: Title 2.2, Chapter 2, Article 8, and § 2.2-201, Code of Virginia.			
10		A. The Secretary of Public Safety and Homeland Security shall present revised state and local			
11		juvenile and state and local responsibility adult offender population forecasts to the Governor,			
12		the Chairmen of the House Appropriations and Senate Finance Committees, and the Chairmen			
13		of the House and Senate Courts of Justice Committees by October 15, 2016, for each fiscal			
14		year through FY 2022 and by October 15, 2017, for each fiscal year through FY 2023. The			
15		secretary shall ensure that the revised forecast for state-responsible adult offenders shall			
16		include an estimate of the number of probation violators included each year within the overall			
17		population forecast who may be appropriate for alternative sanctions.			
18		B. The secretary shall continue to work with other secretaries to (i) develop services intended			
19		to improve the re-entry of offenders from prisons and jails to general society and (ii) enhance			
20		the coordination of service delivery to those offenders by all state agencies. The secretary			
21		shall provide a status report on actions taken to improve offender transitional and reentry			
22		services, as provided in § 2.2-221.1, Code of Virginia, including improvements to the			
23		preparation and provision for employment, treatment, and housing opportunities for those			
24		being released from incarceration. The report shall be provided to the Governor and the			
25		Chairmen of the House Appropriations and Senate Finance Committees no later than			
26		November 15 of each year.			
27		C. The Secretary of Public Safety and Homeland Security and the Secretary of Health and			
28		Human Resources shall jointly prepare a report on potential options for continued utilization			
29		of the Peumansend Creek Regional Jail as a state, regional, or local correctional mental			
30		health facility. This shall include, but not necessarily be limited to, conversion of this facility			
31		into a regional mental health facility for inmates from regional or local jails who have been			
32		determined to have mental illness and who could be more appropriately housed in a			
33		specialized, minimum security facility rather than in a traditional jail setting. The report shall			
34		address financing options; governance and accountability; the appropriate mechanisms for			
35		administering the facility; security, operational, medical, and mental health treatment			
36		standards; and transport procedures. The Secretaries shall consult with the U.S. Department			
37		of the Army and leadership at Fort A. P. Hill to assure continuation of a cooperative			
38		agreement for the use of the property, as appropriate. Copies of the report shall be provided			
39		to the Governor and the Chairmen of the Senate Finance and House Appropriations			
40		Committees by October 1, 2017.			
41		D. Included in the appropriation for this item is \$500,000 the second year from the general			
42		fund for the Commonwealth's nonfederal cost match requirement to accomplish the United			
43		States Corps of Engineers Regional Reconnaissance Flood Control Study for both the			
44		Hampton Roads and Northern Neck regions as authorized by the U.S. Congress.			
45	384.	Not set out.			
46		Total for Secretary of Public Safety and Homeland		\$1,214,527	\$1,214,582
47		Security.....			\$1,714,582
48					
49		General Fund Positions.....	6.00	6.00	
50		Nongeneral Fund Positions.....	3.00	3.00	
51		Position Level.....	9.00	9.00	

ITEM 384.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Fund Sources: General.....	\$647,038	\$647,093		
2			\$1,147,093		
3	Federal Trust.....	\$567,489	\$567,489		
4	385. Not set out.				
5	§ 1-86. DEPARTMENT OF ALCOHOLIC BEVERAGE CONTROL (999)				
6	386. Crime Detection, Investigation, and Apprehension				
7	(30400).....			\$18,673,377	\$18,673,377
8	Enforcement and Regulation of Alcoholic				
9	Beverage Control Laws (30403).....	\$18,673,377	\$18,673,377		
10	Fund Sources: Enterprise.....	\$17,973,377	\$17,973,377		
11	Federal Trust.....	\$700,000	\$700,000		
12	Authority: § 4.1-100 through § 4.1-133, Code of Virginia.				
13	A. No funds appropriated for this program shall be used for enforcement personnel to				
14	enforce local ordinances.				
15	B. Revenues of the fund appropriated in this Item and Item 387 of this act are limited to				
16	those received pursuant to Title 4, Code of Virginia, excepting taxes collected by the				
17	Alcoholic Beverage Control Board.				
18	C. By September 1 of each year, the Alcoholic Beverage Control Board shall report for the				
19	prior fiscal year the dollar amount of total wine liter tax collections in Virginia; the				
20	portion, expressed in dollars, of such tax collections attributable to the sale of Virginia				
21	wine in both ABC stores and in private stores; and, the percentage of total wine liter tax				
22	collections attributable to the sale of Virginia wine. Such report shall be submitted to the				
23	Chairmen of the House Appropriations and Senate Finance Committees, Director,				
24	Department of Planning and Budget and the Virginia Wine Board.				
25	<i>D. The Department of Alcoholic Beverage Control shall conduct a review of its current</i>				
26	<i>application and licensing fees as established in the Code of Virginia, with regard to the</i>				
27	<i>adequacy of the current fee structure in covering the actual cost of regulating the</i>				
28	<i>alcoholic beverage industry in the Commonwealth. In conducting its review, the</i>				
29	<i>department shall consider the actual costs involved in issuing a license, regulating that</i>				
30	<i>license, and adjudicating violations against a license, as well as the actual cost of</i>				
31	<i>collecting all fees. The department shall provide its findings and any recommendations to</i>				
32	<i>the Secretary of Public Safety and Homeland Security, the Chairmen of the House</i>				
33	<i>Committees on General Laws and Appropriations, and the Chairmen of the Senate</i>				
34	<i>Committees on Rehabilitation and Social Services and Finance by November 1, 2017.</i>				
35	<i>E. The Department of Alcoholic Beverage Control shall convey ownership and possession</i>				
36	<i>of its mobile command vehicle to the Virginia Department of Emergency Management no</i>				
37	<i>later than July 1, 2017.</i>				
38	387. Alcoholic Beverage Merchandising (80100).....			\$660,569,809	\$677,024,228
39				\$661,669,809	\$679,676,464
40	Administrative Services (80101).....	\$64,966,022	\$66,420,441		
41	Alcoholic Beverage Control Retail Store				
42	Operations (80102).....	\$95,712,014	\$95,712,014		
43			\$96,264,250		
44	Alcoholic Beverage Purchasing, Warehousing and				
45	Distribution (80103).....	\$499,891,773	\$514,891,773		
46		\$500,991,773	\$516,991,773		
47	Fund Sources: Enterprise.....	\$660,569,809	\$677,024,228		
48		\$661,669,809	\$679,676,464		
49	Authority: § 4.1-100 through § 4.1-133, Code of Virginia.				
50	A. The Secretary of Finance shall chair an advisory committee to review the progress of				
51	the Department of Alcoholic Beverage Control in planning, financing, procuring, and				

ITEM 387.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	implementing the information technology systems necessary to sustain the department's			
2	business enterprise. Members of this committee shall include the Secretary of Public Safety			
3	and Homeland Security; the Director, Department of Planning and Budget; the Director,			
4	Department of Accounts; the Chief Information Officer of the Commonwealth; the Auditor of			
5	Public Accounts; and the Staff Directors of the House Appropriations and Senate Finance			
6	Committees and/or their designees.			
7	B. Funds appropriated for services related to state lottery operations shall be used solely for			
8	lottery ticket purchases and prize payouts.			
9	C. The Alcoholic Beverage Control Board shall open additional stores in locations deemed to			
10	have the greatest potential for total increased sales in order to maximize profitability.			
11	D. Notwithstanding § 4.1-120, Code of Virginia, the Alcoholic Beverage Control Board may			
12	open certain government stores, as determined by the Board, for the sale of alcoholic			
13	beverages on New Year's Day and on Sundays after 12:00 p.m.			
14	Total for Department of Alcoholic Beverage Control.		\$679,243,186	\$695,697,605
15			\$680,343,186	\$698,349,841
16	Nongeneral Fund Positions.....	1,235.00	1,235.00	
17			1,260.00	
18	Position Level.....	1,235.00	1,235.00	
19			1,260.00	
20	Fund Sources: Enterprise.....	\$678,543,186	\$694,997,605	
21		\$679,643,186	\$697,649,841	
22	Federal Trust.....	\$700,000	\$700,000	
23	§ 1-87. DEPARTMENT OF CORRECTIONS (799)			
24	388.	Not set out.		
25	389.	Not set out.		
26	390.	Not set out.		
27	391.	A. The following process shall be applicable in order for any county, city, or regional jail		
28		authority (hereinafter referred to as "the locality") to receive state reimbursement for a portion		
29		of the costs of the construction, expansion, or renovation of a jail as provided in §§53.1-80		
30		and 53.1-81, Code of Virginia:		
31		1. The locality shall file with the Department of Corrections, by January 1 of the year in		
32		which it wishes its request to be considered, the following information in a format specified		
33		by the department:		
34		a. the information and documents required by §53.1-82.1, Code of Virginia;		
35		b. Specifications for the proposed construction or renovation; and		
36		c. Detailed cost estimates.		
37		2. The Department of Corrections shall review the request and make its comments and		
38		recommendations to the Board of Corrections.		
39		3. The Departments of Corrections and Criminal Justice Services shall review the community-		
40		based corrections plan and jail population forecast submitted by the locality and make their		
41		comments and recommendation concerning them to the Board of Corrections.		
42		4. The Board of Corrections shall review and take action on the request, after reviewing the		
43		comments and recommendations of the Departments of Corrections and Criminal Justice		
44		Services. It may modify any aspect of the request before approving it. The board shall not		
45		approve any request unless the following conditions have been met:		
46		a. the project is consistent with the projected number of local and state responsible offenders		

ITEM 391.	Item Details(\$)		Appropriations(\$)	
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1				
	to be housed in such facility;			
2				
3	b. the project meets the design criteria set out in the Board of Corrections' Standards for Planning, Design, Construction and Reimbursement of Local Correctional Facilities;			
4				
5	c. the project is proposed to be built using standards for a minimum security facility, as adopted by the board, unless the use of more expensive construction standards is justified, based on a documented projection of offender populations that would require a higher level of security;			
6				
7				
8	d. the project can be completed and operated in a cost-efficient manner; and			
9	e. any other criteria established by the board.			
10				
11	5. If the Board of Corrections approves a request, the Department of Corrections shall notify the Department of Planning and Budget by October 1 of the board's action and submit a summary of the project and a detailed list of the board-approved costs to the department.			
12				
13				
14				
15	6. If the Board of Corrections approves a request, the Department of Criminal Justice Services shall submit to the Department of Planning and Budget by October 1 a summary of the alternatives to incarceration included in the community-based corrections plan approved for the project, along with a projection of the state funds needed to implement these programs.			
16				
17				
18				
19				
20	7. The Department of Planning and Budget shall submit to the Governor, for consideration for inclusion in the budget bill to be submitted by the Governor to the General Assembly, its recommendations concerning the approval of the request for reimbursement of jail construction or renovation costs and whether state funding is appropriate to support the alternatives to incarceration included in the community-based corrections plan.			
21				
22				
23				
24				
25	B. The Department of Corrections shall provide an annual report on the status of jail construction and renovation projects as approved for funding by the General Assembly. The report shall be limited to those projects which increase bed capacity. The report shall include a brief summary description of each project, the total capital cost of the project and the approved state share of the capital cost, the number of beds approved, along with the net number of new beds if existing beds are to be removed, and the closure of any existing facilities, if applicable. The report shall include the six-year population forecast, as well as the double-bunking capacity compared to the rated capacity for each project listed. The report shall also include the general fund impact on community corrections programs as reported by the Department of Criminal Justice Services, and the recommended financing arrangements and estimated general fund requirements for debt service as provided by the State Treasurer. Copies of the report shall be provided by October 1 of each year to the Chairmen of the Senate Finance and House Appropriations Committees and to the Director, Department of Planning and Budget.			
26				
27				
28				
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33				
34				
35				
36				
37				
38				
39	C.1. No city, county, town or regional jail shall authorize the construction, remodeling, renovation or rehabilitation of any facility to house any inmate in secure custody which results in increased jail capacity without the prior approval of the Board of Corrections.			
40				
41				
42	2. Any facility operated by any local or regional jail in the Commonwealth which houses any inmate in secure custody shall be subject to the operational provisions of §§ 53.1-5 and 53.1-68, Code of Virginia, as well as all rules, regulations, and inspections established by the Board of Corrections.			
43				
44				
45				
46	D. The Board of Corrections shall include within its reporting formats on the capacity of each local and regional jail, a measure of the actual jail capacity, which shall include double-bunking, with exceptions as appropriate, in the judgment of the Board, for isolation, segregation, or medical cells, or similar units which would not normally be double-bunked. Exceptions to this measure of capacity may also be made for jails which were constructed prior to 1980. A report including the double-bunking capacity, as well as the standard Board of Corrections measure of rated capacity, for each jail shall be presented to the Secretary of Public Safety and the Chairmen of the Senate Finance and House Appropriations Committees by October 1 of each year.			
47				
48				
49				
50				
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52				
53				

ITEM 391.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	E: The Commonwealth shall reimburse localities or regional jail authorities for up to 25				
2	percent of the cost of constructing, enlarging, or renovating regional jails; for regional jail				
3	projects approved by the Governor on or after July 1, 2015; consistent with the provisions of				
4	Chapter 749 of the 2015 General Assembly.				
5	<i>E. The Commonwealth shall reimburse localities or regional jail authorities up to 25 percent</i>				
6	<i>of the cost of constructing, enlarging, or renovating local or regional jails, for projects</i>				
7	<i>approved by the Governor on or after July 1, 2017, consistent with the provisions of Senate</i>				
8	<i>Bill 1313 of the 2017 General Assembly.</i>				
9	392. Not set out.				
10	393. Operation of Secure Correctional Facilities (39800)....			\$954,242,819	\$976,431,247
11				\$949,074,960	\$961,411,288
12	Supervision and Management of Inmates (39802).....	\$484,138,726	\$492,283,283		
13		\$468,061,485	\$470,538,521		
14	Rehabilitation and Treatment Services - Prisons				
15	(39803).....	\$40,675,195	\$41,359,252		
16	Prison Management (39805).....	\$67,684,260	\$70,457,754		
17	Food Services - Prisons (39807).....	\$43,053,274	\$43,182,334		
18	Medical and Clinical Services - Prisons (39810).....	\$187,472,385	\$197,929,645		
19		\$198,824,815	\$205,097,496		
20	Agribusiness (39811).....	\$10,051,668	\$10,051,668		
21	Correctional Enterprises (39812).....	\$49,680,835	\$49,680,835		
22	Physical Plant Services - Prisons (39815).....	\$71,486,476	\$71,486,476		
23		\$71,043,428	\$71,043,428		
24	Fund Sources: General.....	\$900,740,944	\$922,929,372		
25		\$895,573,085	\$907,909,413		
26	Special.....	\$52,580,835	\$52,580,835		
27	Federal Trust.....	\$921,040	\$921,040		
28	Authority: §§ 53.1-1, 53.1-5, 53.1-8, and 53.1-10, Code of Virginia.				
29	A. Included in this appropriation is \$1,195,000 in the first year and \$1,195,000 the second				
30	year from nongeneral funds for the purposes listed below. The source of the funds is				
31	commissions generated by prison commissary operations:				
32	1. \$170,000 the first year and \$170,000 the second year for Assisting Families of Inmates,				
33	Inc., to provide transportation for family members to visit offenders in prison and other				
34	ancillary services to family members;				
35	2. \$950,000 the first year and \$950,000 the second year for distribution to organizations that				
36	work to enhance faith-based services to inmates; and				
37	3. \$75,000 the first year and \$75,000 the second year for the "FETCH" program.				
38	B.1. The Department of Corrections is authorized to contract with other governmental entities				
39	to house male and female prisoners from those jurisdictions in facilities operated by the				
40	department.				
41	2. The State Comptroller shall continue to maintain the Contract Prisoners Special Revenue				
42	Fund on the books of the Commonwealth to reflect the activities of contracts between the				
43	Commonwealth of Virginia and other governmental entities for the housing of prisoners in				
44	facilities operated by the Virginia Department of Corrections.				
45	3. The Department of Corrections shall determine whether it may be possible to contract to				
46	house additional federal inmates or inmates from other states in space available within state				
47	correctional facilities. The department may, subject to the approval of the Governor, enter into				
48	such contracts, to the extent that sufficient bedspace may become available in state facilities				
49	for this purpose.				
50	C. The Department of Corrections may enter into agreements with local and regional jails to				
51	house state-responsible offenders in such facilities and to effect transfers of convicted state				
52	felons between and among such jails. Such agreements shall be governed by the provisions of				

ITEM 393.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Item 70 of this act.				
2	D. To the extent that the Department of Corrections privatizes food services, the				
3	department shall also seek to maximize agribusiness operations.				
4	E. Notwithstanding the provisions of § 53.1-45, Code of Virginia, the Department of				
5	Corrections is authorized to sell on the open market and through the Virginia Farmers'				
6	Market Network any dairy, animal, or farm products of which the Commonwealth imports				
7	more than it exports.				
8	F. It is the intention of the General Assembly that § 53.1-47, the Code of Virginia,				
9	concerning articles and services produced or manufactured by persons confined in state				
10	correctional facilities, shall be construed such that the term "manufactured" articles shall				
11	include "remanufactured" articles.				
12	G. Out of this appropriation, \$921,040 the first year and \$921,040 the second year from				
13	nongeneral funds is included for inmate medical costs. The sources of the nongeneral				
14	funds are an award from the State Criminal Alien Assistance Program, administered by				
15	the U.S. Department of Justice.				
16	H.1. The Department of Corrections, in coordination with the Virginia Supreme Court,				
17	shall continue to operate a behavioral correction program. Offenders eligible for such a				
18	program shall be those offenders: (i) who have never been convicted of a violent felony as				
19	defined in § 17.1-805 of the Code of Virginia and who have never been convicted of a				
20	felony violation of §§ 18.2-248 and 18.2-248.1 of the Code of Virginia; (ii) for whom the				
21	sentencing guidelines developed by the Virginia Criminal Sentencing Commission would				
22	recommend a sentence of four years or more in facilities operated by the Department of				
23	Corrections; and (iii) whom the court determines require treatment for drug or alcohol				
24	substance abuse. For any such offender, the court may impose the appropriate sentence				
25	with the stipulation that the Department of Corrections place the offender in an intensive				
26	therapeutic community-style substance abuse treatment program as soon as possible after				
27	receiving the offender. Upon certification by the Department of Corrections that the				
28	offender has successfully completed such a program of a duration of 24 months or longer,				
29	the court may suspend the remainder of the sentence imposed by the court and order the				
30	offender released to supervised probation for a period specified by the court.				
31	2. If an offender assigned to the program voluntarily withdraws from the program, is				
32	removed from the program by the Department of Corrections for intractable behavior, fails				
33	to participate in program activities, or fails to comply with the terms and conditions of the				
34	program, the Department of Corrections shall notify the court, outlining specific reasons				
35	for the removal and shall reassign the defendant to another incarceration assignment as				
36	appropriate. Under such terms, the offender shall serve out the balance of the sentence				
37	imposed by the court, as provided by law.				
38	3. The Department of Corrections shall collect the data and develop the framework and				
39	processes that will enable it to conduct an in-depth evaluation of the program three years				
40	after it has been in operation. The department shall submit a report periodically on the				
41	program to the Chief Justice as he may require and shall submit a report on the				
42	implementation of the program and its usage to the Secretary of Public Safety and				
43	Homeland Security and the Chairmen of the House Appropriations and Senate Finance				
44	Committees by June 30 of each year.				
45	I. Included in the appropriation for this Item is \$250,000 the first year and \$250,000 the				
46	second year from nongeneral funds for a culinary arts program in which inmates are				
47	trained to operate food service activities serving agency staff and the general public. The				
48	source of the funds shall be revenues generated by the program. Any revenues so				
49	generated by the program shall not be subject to § 4-2.02 of this act and shall be used by				
50	the agency for the costs of operating the program. The State Comptroller shall continue to				
51	maintain the Inmate Culinary Arts Training Program Fund on the books of the				
52	Commonwealth to reflect the revenue and expenditures of this program.				
53	J.I. The Department of Corrections shall continue to coordinate with the Department of				
54	Medical Assistance Services and the Department of Social Services to enroll eligible				
55	inmates in Medicaid. To the extent possible, the Department of Corrections shall work to				

ITEM 393.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	identify potentially eligible inmates on a proactive basis, prior to the time inpatient			
2	hospitalization occurs. Procedures shall also include provisions for medical providers to bill			
3	the Department of Medical Assistance Services, rather than the Department of Corrections,			
4	for eligible inmate inpatient medical expenses. Due to the multiple payor sources associated			
5	with inpatient and outpatient health care services, the Department of Corrections and the			
6	Department of Medical Assistance Services shall consult with the applicable provider			
7	community to ensure that administrative burdens are minimized and payment for health care			
8	services is rendered in a prompt manner.			
9	<i>2. The Department of Corrections, through its contract with the Virginia Commonwealth</i>			
10	<i>University Department of Health Administration, shall review the management of a selected</i>			
11	<i>number of inmates who account for the largest share of total inpatient and outpatient medical</i>			
12	<i>care costs within the department. The review shall include inmates who have been enrolled in</i>			
13	<i>Medicaid for qualifying inpatient hospitalizations; for these individuals, the Department of</i>			
14	<i>Medical Assistance shall provide the requisite enrollee data. The review shall address the</i>			
15	<i>number and characteristics of these inmates (including demographic background, offense</i>			
16	<i>history, and security classification) who account for the highest costs for medical care. The</i>			
17	<i>review shall also consider, to the extent available, their medical history and current medical</i>			
18	<i>issues and address potential case management strategies and other steps to reduce costs for</i>			
19	<i>these inmates in the long term. Copies of the review shall be provided by October 1, 2017, to</i>			
20	<i>the Secretary of Public Safety and Homeland Security, the Secretary of Health and Human</i>			
21	<i>Resources, the Chairman of the Joint Commission on Health Care, and the Chairmen of the</i>			
22	<i>House Appropriations and Senate Finance Committees.</i>			
23	K. Federal funds received by the Department of Corrections from the federal Residential			
24	Substance Abuse Treatment Program shall be exempt from payment of statewide and agency			
25	indirect cost recoveries into the general fund.			
26	L. Included in the appropriation for this item is funding for the first year and the second year			
27	from the general fund for six medical contract monitors. The persons filling these positions			
28	shall have the responsibility of closely monitoring the adequacy and quality of inmate medical			
29	services in those correctional facilities for which the department has contracted with a private			
30	vendor to provide inmate medical services.			
31	M. The Department of Corrections shall continue to operate a separate program for inmates			
32	under 18 years old who have been tried and convicted as adults and committed to the			
33	Department of Corrections. This separation of these offenders from the general prison			
34	population is required by the requirements of the federal Prison Rape Elimination Act.			
35	N. The Department shall provide to the Secretary of Public Safety and Homeland Security,			
36	the Directors of the Departments of Planning and Budget and Human Resources Management,			
37	and the Chairmen of the House Appropriations and Senate Finance Committees by July 1,			
38	2016, a report assessing:			
39	a. The costs, benefits, and administrative actions required to eliminate the Department's			
40	reliance on a private contractor for the delivery of inmate health care at multiple facilities, and			
41	to provide the same services internally using either state employees or individual contract			
42	medical personnel.			
43	b. The costs, benefits, and administrative actions required to transition to a statewide health			
44	care management model that uses best practices and cost containment methods employed by			
45	prison health care management and Medicaid managed care organizations to deliver provider-			
46	managed and outcome-based comprehensive health care services through a single statewide			
47	contract for all of the Department's adult correctional centers.			
48	c. A review of the Department's actual cost experience comparing the previous arrangement in			
49	which the contractor assumed full financial risk for the payment of off-site inpatient and			
50	outpatient services, and the current and proposed arrangement in which the Department			
51	assumes that risk and also receives any Medicaid reimbursement for such off-site expenses.			
52	For purposes of analyzing the first arrangement, it is assumed that the benefit of any Medicaid			
53	or other third-party reimbursement for hospital or other services would accrue to the			
54	contractor. This review shall also compare cost trends experienced by other states which have			
55	adopted these two arrangements.			

ITEM 393.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	d. A comparison of the costs and benefits of the Department's current management of			
2	inmate health care, including the model envisioned in its August 2014 Request for			
3	Proposals, to the alternative models the Department is directed to assess in subsections a,			
4	b, and c above.			
5	e. The Department of Human Resources Management, the Department of Planning and			
6	Budget and other executive branch agencies shall provide technical assistance to the			
7	Department as needed.			
8	394.	Administrative and Support Services (39900).....		\$100,010,244
9				\$98,801,981
10		General Management and Direction (39901).....	\$16,324,842	\$16,324,842
11				\$16,424,842
12		Information Technology Services (39902).....	\$35,364,276	\$34,619,790
13		Accounting and Budgeting Services (39903).....	\$4,912,742	\$4,934,287
14		Architectural and Engineering Services (39904).....	\$6,946,969	\$6,363,801
15				\$6,663,801
16		Human Resources Services (39914).....	\$5,385,469	\$5,385,469
17		Planning and Evaluation Services (39916).....	\$728,081	\$728,081
18		Procurement and Distribution Services (39918).....	\$12,970,842	\$13,068,688
19		Training Academy (39929).....	\$7,656,522	\$7,656,522
20		Offender Classification and Time Computation		
21		Services (39930).....	\$9,720,501	\$9,720,501
22		Fund Sources: General.....	\$94,641,744	\$94,166,481
23				\$94,566,481
24		Special.....	\$5,218,500	\$4,485,500
25		Dedicated Special Revenue.....	\$150,000	\$150,000
26	Authority: §§ 53.1-1 and 53.1-10, Code of Virginia.			
27	A.1. Any plan to modernize and integrate the automated systems of the Department of			
28	Corrections shall be based on developing the integrated system in phases, or modules.			
29	Furthermore, any such integrated system shall be designed to provide the department the			
30	data needed to evaluate its programs, including that data needed to measure recidivism.			
31	2. The appropriation in this Item includes \$2,868,500 the first year and \$2,135,500 the			
32	second year from the Contract Prisoners Special Revenue Fund to defray a portion of the			
33	costs of maintaining and enhancing the offender management system, including the			
34	development of an electronic health records system. In addition to any general fund			
35	appropriations, the Department of Corrections may, subject to the authorization of the			
36	Director, Department of Planning and Budget, utilize additional revenue deposited in the			
37	Contract Prisoners Special Revenue Fund to support the development of the offender			
38	management system.			
39	B. Included in this appropriation is \$550,000 the first year and \$550,000 the second year			
40	from nongeneral funds to be used for installation and operating expenses of the			
41	telemedicine program operated by the Department of Corrections. The source of the funds			
42	is revenue from inmate fees collected for medical services.			
43	C. Included in this appropriation is \$1,100,000 the first year and \$1,100,000 the second			
44	year from nongeneral funds to be used by the Department of Corrections for the			
45	operations of its Corrections Construction Unit. The State Comptroller shall continue the			
46	Corrections Construction Unit Special Operating Fund on the Commonwealth Accounting			
47	and Reporting System to reflect the activities of contracts between the Corrections			
48	Construction Unit and (i) institutions within the Department of Corrections for work not			
49	related to a capital project and (ii) agencies without the Department of Corrections for			
50	work performed for those agencies.			
51	D. Notwithstanding the provisions of § 53.1-20 A. and B., Code of Virginia, the Director,			
52	Department of Corrections, shall receive offenders into the state correctional system from			
53	local and regional jails at such time as he determines that sufficient, secure and			
54	appropriate housing is available, placing a priority on receiving inmates diagnosed and			
55	being treated for HIV, mental illnesses requiring medication, or Hepatitis C. The director			

ITEM 394.		Item Details(\$)		Appropriations(\$)	
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1	shall maximize, consistent with inmate and staff safety, the use of bed space in the state				
2	correctional system. The director shall report monthly to the Secretary of Public Safety and				
3	Homeland Security and the Department of Planning and Budget on the number of inmates				
4	housed in the state correctional system, the number of inmate beds available, and the number				
5	of offenders housed in local and regional jails that meet the criteria set out in § 53.1-20 A. and				
6	B.				
7	E. The Department of Corrections is exempted from the approval requirements of Chapter 11				
8	of the Construction and Professional Services Manual as issued by the Division of				
9	Engineering and Buildings. The Department of Corrections may authorize and initiate design-				
10	build contracts as deemed appropriate by the Director, Department of Corrections, in				
11	accordance with §§ 2.2-4301 and 2.2-4306, Code of Virginia.				
12	F. Notwithstanding any requirement to the contrary, any building, fixture, or structure to be				
13	placed, erected or constructed on, or removed or demolished from the property of the				
14	Commonwealth of Virginia under the control of the Department of Corrections shall not be				
15	subject to review and approval by the Art and Architectural Review Board as contemplated by				
16	§ 2.2-2402, Code of Virginia. However, if the Department of Corrections seeks to construct a				
17	facility that is not a secure correctional facility or a structure located on the property of a				
18	secure correctional facility, then the Department of Corrections shall submit that structure to				
19	the Art and Architectural Review Board for review and approval by that board. Such other				
20	structures could include probation and parole district offices or regional offices.				
21	G. The Commonwealth of Virginia shall convey 45 acres (more or less) of property, being a				
22	portion of Culpeper County Tax Map No. 75, parcel 32, lying in the Cedar Mountain				
23	Magisterial District of Culpeper County, Virginia, in consideration of the County's				
24	construction of water capacity and service line(s) adequate to serve the needs of the				
25	Department of Corrections' Coffeewood Facility and the Department of Juvenile Justice's				
26	Culpeper Juvenile Correctional Facility (hereinafter "the facilities"). The cost of the water				
27	improvements necessary to serve the facilities, including an eight-inch water service line, and				
28	including engineering and land/easement acquisition costs, shall be paid by the				
29	Commonwealth, less and except (i) the value of the property for the jail conveyed by the				
30	Commonwealth to the County (\$150,382, based on valuation by the Culpeper County				
31	Assessor), and (ii) the cost of increasing the size of the water service line from eight inches to				
32	twelve inches, in order to accommodate planned county needs.				
33	H. Notwithstanding the provisions of § 58.1-3403, Code of Virginia, the Department of				
34	Corrections shall be exempt from the payment of service charges levied in lieu of taxes by				
35	any county, city, or town.				
36	I. The Department of Corrections shall serve as the Federal Bonding Coordinator and shall				
37	work with the Virginia Community College System and its workforce development programs				
38	and services to provide fidelity bonds to those offenders released from jails or state				
39	correctional centers who are required to provide fidelity bonds as a condition of employment.				
40	The department is authorized to use funds from the Contract Prisoners Special Revenue Fund				
41	to pay the costs of this activity.				
42	J. In the event the Department of Corrections closes a correctional facility for which it has				
43	entered into an agreement with any locality to pay a proportionate share of the debt service for				
44	the establishment of utilities to serve the facility, the department shall continue to pay its				
45	agreed upon share of the debt service, subject to the schedule previously agreed upon.				
46	K. Included in the appropriation for this Item is \$1,000,000 the first year and \$1,000,000 the				
47	second year from the general fund for the costs of security technology and hardware for the				
48	inmate telephone system.				
49	L. From the appropriation in this Item, \$500,000 the first year and \$500,000 the second year				
50	from the general fund shall be used to present seminars on overcoming obstacles to re-entry				
51	and to promote family integration in the correctional centers designated for intensive re-entry				
52	programs. The department shall submit a report by October 15 of each year to the chairmen of				
53	the House Appropriations and Senate Finance Committees, the Secretary of Public Safety and				
54	Homeland Security, and the Department of Planning and Budget on the use of this funding.				
55	M. Included in the appropriation for this Item is \$583,168 the first year from the general fund				

ITEM 394.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	for the estimated net increase in the operating cost of adult correctional facilities resulting				
2	from the enactment of sentencing legislation as listed below. This amount shall be paid				
3	into the Corrections Special Reserve Fund, established pursuant to § 30-19.1:4, Code of				
4	Virginia.				
5	1. Senate Bill 49 and House Bill 1391, concerning a prohibition against possessing				
6	firearms by persons covered by protective orders -- \$50,000.				
7	2. Senate Bill 339 and House Bill 752, concerning stalking -- \$50,000.				
8	3. Senate Bill 354 and House Bill 510, concerning the statute of limitations for sexual				
9	crimes against minors -- \$50,000.				
10	4. Senate Bill 715 and House Bill 1386, concerning voluntary background checks at gun				
11	shows -- \$50,000.				
12	5. House Bill 177, adding aggravated malicious wounding to the Sex Offender and Crimes				
13	Against Minors Registry -- \$50,000.				
14	6. House Bill 610, increasing the penalty for stalking a person protected by a protective				
15	order to a Class 6 felony -- \$101,254.				
16	7. House Bill 886, concerning a second offense of stalking within five years -- \$81,914.				
17	8. House Bill 1087 and Senate Bill 323, concerning a violation of a protective order while				
18	armed with a firearm -- \$50,000.				
19	9. House Bill 1189, concerning child welfare agencies operating without a license --				
20	\$50,000.				
21	10. House Bill 1292, adding Viberzi to Schedule IV of the Drug Control Act -- \$50,000.				
22	<i>N. Included in the appropriation for this item is \$300,000 the second year from the</i>				
23	<i>general fund for the estimated net increase in the operating cost of adult correctional</i>				
24	<i>facilities resulting from the enactment of sentencing legislation as listed below. This</i>				
25	<i>amount shall be paid into the Corrections Special Reserve Fund, established pursuant to §</i>				
26	<i>30-19.1:4, Code of Virginia.</i>				
27	<i>1. House Bill 1485 -- \$50,000</i>				
28	<i>2. House Bill 1616 -- \$50,000</i>				
29	<i>3. House Bill 1815 -- \$50,000</i>				
30	<i>4. House Bill 1913 and Senate Bill 1390 -- \$50,000</i>				
31	<i>5. House Bill 2410 and Senate Bill 1154 -- \$50,000</i>				
32	<i>6. House Bill 2470 -- \$50,000</i>				
33	<i>O. Included in the appropriation for this Item is \$100,000 in the second year from the</i>				
34	<i>general fund and one position to assist the Board of Corrections in carrying out its duties</i>				
35	<i>to ensure that local and regional jails meet the minimum standards set by the Board under</i>				
36	<i>the authority of § 53.1-68, Code of Virginia and as provided in Senate Bill 1063 of the</i>				
37	<i>2017 Session of the General Assembly.</i>				
38	<i>P. The Department of Corrections shall review the current and future use of technology</i>				
39	<i>within the department for the purposes of increasing security and employee productivity</i>				
40	<i>and achieving long-term cost savings. The department shall give consideration to</i>				
41	<i>technological innovations which could be applied to current and future correctional</i>				
42	<i>facilities and to the supervision of offenders in the community. Copies of the review,</i>				
43	<i>including any recommendations as appropriate, shall be provided to the Secretary of</i>				
44	<i>Public Safety and Homeland Security, the Director of the Department of Planning and</i>				
45	<i>Budget, and the Chairmen of the House Appropriations and Senate Finance Committee by</i>				
46	<i>October 1, 2017.</i>				

ITEM 394.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Total for Department of Corrections.....			\$1,197,707,356	\$1,219,493,426
2				\$1,192,539,497	\$1,204,873,467
3	General Fund Positions.....	12,352.00	12,352.00		
4			12,098.00		
5	Nongeneral Fund Positions.....	245.50	251.50		
6	Position Level.....	12,597.50	12,603.50		
7			12,349.50		
8	Fund Sources: General.....	\$1,134,611,324	\$1,157,130,394		
9		\$1,129,443,465	\$1,142,510,435		
10	Special.....	\$58,784,335	\$58,051,335		
11	Dedicated Special Revenue.....	\$2,480,379	\$2,480,379		
12	Federal Trust.....	\$1,831,318	\$1,831,318		
13	§ 1-88. DEPARTMENT OF CRIMINAL JUSTICE SERVICES (140)				
14	395. Criminal Justice Training and Standards (30300).....			\$1,843,901	\$1,843,901
15	Law Enforcement Training and Education				
16	Assistance (30306).....	\$1,843,901	\$1,843,901		
17	Fund Sources: General.....	\$1,808,901	\$1,808,901		
18	Special.....	\$35,000	\$35,000		
19	Authority: Title 9.1, Chapter 1, Code of Virginia.				
20	<i>The Director of the Department of Criminal Justice Services (the Director) and the Board of</i>				
21	<i>Criminal Justice Services (the Board) shall, in conjunction with the relevant stakeholders,</i>				
22	<i>review all of the compulsory minimum training standards which are applicable to law-</i>				
23	<i>enforcement officers and update them as needed. The Director and the Board shall ensure</i>				
24	<i>that the training standards appropriately educate law-enforcement officers in the areas of</i>				
25	<i>mental health, community policing, and serving individuals who are disabled. The updated</i>				
26	<i>compulsory minimum training standards shall, where appropriate, include consideration of,</i>				
27	<i>but not be limited to, the recommendations of the President's Task Force on 21st Century</i>				
28	<i>Policing. The Director shall identify current resources available to officers in dealing with</i>				
29	<i>situations related to mental health and identify what resources are needed. Any updates to the</i>				
30	<i>compulsory minimum training standards shall be completed by October 1, 2019, and shall be</i>				
31	<i>reported to the Chairmen of the House Committees on Militia, Police, and Public Safety,</i>				
32	<i>Courts of Justice, and Appropriations, and to the Chairmen of the Senate Committees for</i>				
33	<i>Courts of Justice and Finance.</i>				
34	396. Criminal Justice Research, Planning and				
35	Coordination (30500).....			\$439,292	\$439,292
36					\$357,247
37	Criminal Justice Research, Statistics, Evaluation, and				
38	Information Services (30504).....	\$439,292	\$439,292		
39			\$357,247		
40	Fund Sources: General.....	\$439,292	\$439,292		
41			\$357,247		
42	Authority: Title 9.1, Chapter 1; Title 19.2, Chapter 23.1, Code of Virginia.				
43	397. Not set out.				
44	398. Financial Assistance for Administration of Justice				
45	Services (39000).....			\$79,103,389	\$81,103,389
46				\$77,603,389	\$79,160,689
47	Financial Assistance for Administration of Justice				
48	Services (39001).....	\$79,103,389	\$81,103,389		
49		\$77,603,389	\$79,160,689		
50	Fund Sources: General.....	\$40,317,480	\$42,317,480		
51		\$38,817,480	\$40,374,780		
52	Special.....	\$100,000	\$100,000		
53	Trust and Agency.....	\$4,798,130	\$4,798,130		

ITEM 398.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Dedicated Special Revenue.....	\$12,387,779	\$12,387,779		
2	Federal Trust.....	\$21,500,000	\$21,500,000		
3	Authority: Title 9.1, Chapter 1, Code of Virginia.				
4	A.1. This appropriation includes an estimated \$9,000,000 the first year and an estimated				
5	\$9,000,000 the second year from federal funds pursuant to the Omnibus Crime Control				
6	Act of 1968, as amended. Of these amounts, nine percent is available for administration,				
7	and the remainder is available for grants to state agencies and local units of government.				
8	The remaining federal funds are to be passed through as grants to localities, with a				
9	required 25 percent local match. Also included in this appropriation is \$452,128 the first				
10	year and \$452,128 the second year from the general fund for the required matching funds				
11	for state agencies.				
12	2. The Department of Criminal Justice Services shall provide a summary report on federal				
13	anti-crime and related grants which will require state general funds for matching purposes				
14	during FY 2013 and beyond. The report shall include a list of each grant and grantee, the				
15	purpose of the grant, and the amount of federal and state funds recommended, organized				
16	by topical area and fiscal period. The report shall indicate whether each grant represents a				
17	new program or a renewal of an existing grant. Copies of this report shall be provided to				
18	the Chairmen of the Senate Finance and House Appropriations Committees and the				
19	Director, Department of Planning and Budget by January 1 of each year.				
20	B. The Department of Criminal Justice Services is authorized to make grants and provide				
21	technical assistance out of this appropriation to state agencies, local governments,				
22	regional, and nonprofit organizations for the establishment and operation of programs for				
23	the following purposes and up to the amounts specified:				
24	1.a. Regional training academies for criminal justice training, \$1,001,074 the first year and				
25	\$1,001,074 the second year from the general fund and an estimated \$1,649,315 the first				
26	year and an estimated \$1,649,315 the second year from nongeneral funds. The Criminal				
27	Justice Services Board shall adopt such rules as may reasonably be required for the				
28	distribution of funds and for the establishment, operation and service boundaries of state-				
29	supported regional criminal justice training academies.				
30	b. The Board of Criminal Justice Services, consistent with § 9.1-102, Code of Virginia,				
31	and § 6VAC-20-20-61 of the Administrative Code, shall not approve or provide funding				
32	for the establishment of any new criminal justice training academy from July 1, 2016,				
33	through June 30, 2018.				
34	c. Notwithstanding subsection B.1.b. of this item, the Board of Criminal Justice Services				
35	may approve a new regional criminal justice academy serving the Counties of Clarke,				
36	Frederick, and Warren; the City of Winchester; the Towns of Berryville, Front Royal,				
37	Middletown, Stephens City and Strasburg; the Northwestern Adult Detention Center; and,				
38	the Frederick County Emergency Communications Center, to be established and operated				
39	consistent with a written agreement, provided to the Board, between the local governing				
40	bodies, chief executive officers, and chief law enforcement officers of the aforementioned				
41	localities, and the Rappahannock Regional Criminal Justice Academy. The new academy				
42	shall be eligible to receive state funding in a manner consistent with the currently existing				
43	regional criminal justice training academies. However, no current existing regional				
44	criminal justice training academy other than the Rappahannock Regional Criminal Justice				
45	Academy will receive less funding as a result of the creation of the new regional academy.				
46	2. Virginia Crime Victim-Witness Fund, \$5,124,059 the first year and \$5,124,059 the				
47	second year from dedicated special revenue, and \$2,635,000 the first year and \$2,635,000				
48	\$943,700 the second year from the general fund. The Department of Criminal Justice				
49	Services shall provide a report on the current and projected status of federal, state and				
50	local funding for victim-witness programs supported by the Fund. Copies of the report				
51	shall be provided annually to the Secretary of Public Safety and Homeland Security, the				
52	Department of Planning and Budget, and the Chairmen of the Senate Finance and House				
53	Appropriations Committees by October 16 of each year.				
54	3.a. Court Appointed Special Advocate (CASA) programs, \$1,615,000 the first year and				
55	\$1,615,000 the second year from the general fund.				

ITEM 398.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	b. In the event that the federal government reduces or removes support for the CASA				
2	programs, the Governor is authorized to provide offsetting funding for those impacted				
3	programs out of the unappropriated balances in this Act.				
4	4. Domestic Violence Fund, \$3,000,000 the first year and \$3,000,000 the second year from				
5	the dedicated special revenue fund to provide grants to local programs and prosecutors that				
6	provide services to victims of domestic violence.				
7	5. Offender Reentry and Transition <i>Pre and Post-Incarceration Services (ORTS) (PAPIS)</i> ,				
8	\$2,286,144 the first year and \$2,286,144 the second year from general fund to support pre and				
9	post incarceration professional services and guidance that increase the opportunity for, and the				
10	likelihood of, successful reintegration into the community by adult offenders upon release				
11	from prisons and jails.				
12	6. To the Department of Behavioral Health and Developmental Services for the following				
13	activities and programs: (i) a partnership program between a local community services board				
14	and the district probation and parole office for a jail diversion program; (ii) forensic discharge				
15	planners; (iii) advanced training on veterans' issues to local crisis intervention teams; and (iv)				
16	cross systems mapping targeting juvenile justice and behavioral health.				
17	7. To the Department of Corrections for the following activities and programs: (i) community				
18	residential re-entry programs for female offenders; (ii) establishment of a pilot day reporting				
19	center; and (iii) establishment of a pilot program whereby non-violent state offenders would				
20	be housed in a local or regional jail, rather than a prison or other state correctional facility,				
21	with rehabilitative services provided by the jail.				
22	8. To Drive to Work, \$50,000 the first year and \$50,000 the second year from the general				
23	fund and \$75,000 the first year and \$75,000 the second year from such federal funds as may				
24	be available to provide assistance to low income and previously incarcerated persons to				
25	restore their driving privileges so they can drive to work and keep a job.				
26	9. <i>Virginia Firearms Safety and Training for Sexual and Domestic Violence Victims Fund,</i>				
27	<i>\$10,000 the second year from the general fund to reimburse entities that offer free of charge</i>				
28	<i>firearms safety or training courses or classes approved by the Department of Criminal Justice</i>				
29	<i>Services to victims of domestic violence, sexual abuse, stalking, or family abuse.</i>				
30	10. <i>For model addiction recovery programs administered in local or regional jails, \$153,600</i>				
31	<i>the second year from the general fund. The Department of Criminal Justice Services,</i>				
32	<i>consistent with the provisions of House Bill 1845 of the 2017 General Assembly Session, shall</i>				
33	<i>award grants not to exceed \$38,400 to four pilot programs selected in consultation with the</i>				
34	<i>Department of Behavioral Health and Developmental Services.</i>				
35	C.1. Out of this appropriation, \$26,538,056 \$25,038,056 the first year and \$27,038,056				
36	\$25,038,056 the second year from the general fund is authorized to make discretionary grants				
37	and to provide technical assistance to cities, counties or combinations thereof to develop,				
38	implement, operate and evaluate programs, services and facilities established pursuant to the				
39	Comprehensive Community Corrections Act for Local-Responsible Offenders (§§ 9.1-173				
40	through 9.1-183 Code of Virginia) and the Pretrial Services Act (§§ 19.2-152.2 through 19.2-				
41	152.7, Code of Virginia). Out of these amounts, the Director, Department of Criminal Justice				
42	Services, is authorized to expend no more than five percent per year for state administration				
43	of these programs.				
44	2. The Department of Criminal Justice Services, in conjunction with the Office of the				
45	Executive Secretary of the Supreme Court and the Virginia Criminal Sentencing Commission,				
46	shall conduct information and training sessions for judges and other judicial officials on the				
47	programs, services and facilities available through the Pretrial Services Act and the				
48	Comprehensive Community Corrections Act for Local-Responsible Offenders.				
49	D.1. Out of this appropriation, \$225,000 the first year and \$225,000 the second year from the				
50	general fund is provided for Comprehensive Community Corrections and Pretrial Services				
51	Programs for localities that belong to the Central Virginia Regional Jail Authority. These				
52	amounts are seventy-five percent of the costs projected in the community-based corrections				
53	plan submitted by the Authority. The localities shall provide the remaining twenty-five				
54	percent as a condition of receiving these funds.				

ITEM 398.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	2. Out of this appropriation, \$600,000 the first year and \$600,000 the second year from the				
2	general fund is provided for Comprehensive Community Corrections and Pretrial Services				
3	Programs for localities that belong to the Southwest Virginia Regional Jail Authority.				
4	These amounts are seventy-five percent of the costs projected in the community-based				
5	corrections plan submitted by the Authority. The localities shall provide the remaining				
6	twenty-five percent as a condition of receiving these funds.				
7	E. In the event the federal government should make available additional funds pursuant to				
8	the Violence Against Women Act, the department shall set aside 33 percent of such funds				
9	for competitive grants to programs providing services to domestic violence and sexual				
10	assault victims.				
11	F.1. Out of this appropriation, \$1,700,000 the first year and \$1,700,000 the second year				
12	from the general fund and \$1,710,000 the first year and \$1,710,000 the second year from				
13	such federal funds as are available shall be deposited to the School Resource Officer				
14	Incentive Grants Fund established pursuant to § 9.1-110, Code of Virginia.				
15	2.a. The Director, Department of Criminal Justice Services, is authorized to expend				
16	\$410,877 the first year and \$410,877 the second year from the School Resource Officer				
17	Incentive Grants Fund to operate the Virginia Center for School Safety, pursuant to § 9.1-				
18	110, Code of Virginia.				
19	<i>b. The Center for School Safety shall provide a grant of \$85,000 in the second year to the</i>				
20	<i>York County-Poquoson Sheriff's Office for the statewide administration of the Drug Abuse</i>				
21	<i>Resistance Education (DARE) program. The Center for School Safety shall conduct an</i>				
22	<i>evaluation of the effectiveness of the program, along with an assessment of other</i>				
23	<i>evidence-based drug education programs, and shall provide a report on its findings to the</i>				
24	<i>Secretary of Public Safety and Homeland Security, the Director of the Department of</i>				
25	<i>Planning and Budget, and the Chairmen of the House Appropriations and Senate Finance</i>				
26	<i>Committees by January 1, 2018.</i>				
27	3. Subject to the development of criteria for the distribution of grants from the fund,				
28	including procedures for the application process and the determination of the actual				
29	amount of any grant issued by the department, the department shall award grants to either				
30	local law-enforcement agencies, where such local law-enforcement agencies and local				
31	school boards have established a collaborative agreement for the employment of school				
32	resource officers, as such positions are defined in § 9.1-101, Code of Virginia, for the				
33	employment of school resource officers, or to local school divisions for the employment				
34	of school security officers, as such positions are defined in § 9.1-101, Code of Virginia,				
35	for the employment of school security officers in any public school. The application				
36	process shall provide for the selection of either school resource officers, school security				
37	officers, or both by localities. The department shall give priority to localities requesting				
38	school resource officers, school security officers, or both where no such personnel are				
39	currently in place. Localities shall match these funds based on the composite index of				
40	local ability-to-pay.				
41	4. Included in this appropriation is \$202,300 the first year and \$202,300 the second year				
42	from the general fund for the implementation of a model critical incident response training				
43	program for public school personnel and others providing services to public schools, and				
44	the maintenance of a model policy for the establishment of threat assessment teams for				
45	each public school, including procedures for the assessment of and intervention with				
46	students whose behavior poses a threat to the safety of public school staff or other				
47	students.				
48	G. Included in the amounts appropriated in this Item is \$1,000,000 the first year and				
49	\$1,000,000 \$2,500,000 the second year from the general fund for grants to local sexual				
50	assault crisis centers (SACCs) and domestic violence programs to provide core and				
51	comprehensive services to victims of sexual and domestic violence, including ensuring				
52	such services are available and accessible to victims of sexual assault and dating				
53	violence committed against college students on- and off-campus.				
54	H.1. Out of the amounts appropriated for this Item, \$1,100,000 the first year and				
55	\$1,100,000 the second year from nongeneral funds is provided, to be distributed as				
56	follows: for the Southern Virginia Internet Crimes Against Children Task Force, \$600,000				

ITEM 398.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	the first year and \$600,000 the second year; and, for the creation of a grant program to law			
2	enforcement agencies for the prevention of internet crimes against children, \$500,000 the first			
3	year and \$500,000 the second year.			
4	2. The Southern Virginia and Northern Virginia Internet Crimes Against Children Task			
5	Forces shall each provide an annual report, in a format specified by the Department of			
6	Criminal Justice Services, on their actual expenditures and performance results. Copies of			
7	these reports shall be provided to the Secretary of Public Safety and Homeland Security, the			
8	Chairmen of the Senate Finance and House Appropriations Committees, and Director,			
9	Department of Planning and Budget prior to the distribution of these funds each year.			
10	3. Subject to compliance with the reports and distribution thereof as required in paragraph 2			
11	above, the Governor shall allocate all additional funding, not to exceed actual collections, for			
12	the prevention of Internet Crimes Against Children, pursuant to § 17.1-275.12, Code of			
13	Virginia.			
14	I. Out of the amounts appropriated for this item, \$50,000 the first year and \$50,000 the second			
15	year from the general fund is provided for training to local law enforcement to aid in their			
16	identifying and interacting with individuals suffering from Alzheimer's and/or dementia.			
17	J. 1. The Department of Criminal Justice Services shall solicit proposals from local or			
18	regional jails to establish pilot programs to provide services to mentally ill inmates, or to			
19	provide pre-incarceration crisis intervention services to prevent mentally ill offenders from			
20	entering jails. The Department of Criminal Justice Services shall evaluate the proposals in			
21	consultation with the Department of Behavioral Health and Developmental Services and the			
22	Compensation Board, and shall report a list of up to six recommended pilot sites to the			
23	Secretary of Public Safety and Homeland Security and the Chairmen of the House			
24	Appropriations and Senate Finance Committees no later than September 15, 2016.			
25	2. In its solicitation for proposals, the Department of Criminal Justice Services shall require			
26	submissions to include proposed actions to address the following minimum conditions and			
27	criteria:			
28	a. Use of mental health screening and assessment instruments designated by the Department			
29	of Behavioral Health and Developmental Services;			
30	b. Provision of services to all mentally ill inmates in the designated pilot program, whether			
31	state or local responsible;			
32	c. Use of a collaborative partnership among local agencies and officials, including community			
33	services boards, local community corrections and pre-trial services agencies, local law			
34	enforcement agencies, attorneys for the Commonwealth, public defenders, courts, non-profit			
35	organizations, and other stakeholders;			
36	d. Establishment of a crisis intervention team or plans to establish such a team;			
37	e. Training for jail staff in dealing with mentally ill inmates;			
38	f. Provision of a continuum of services;			
39	g. Use of evidence-based programs and services; and,			
40	h. Funding necessary to provide services including, but not limited to: mental health treatment			
41	services, behavioral health services, case managers to provide discharge planning for			
42	individuals, re-entry services, and transportation services.			
43	3. The funding for each pilot program shall supplement, not supplant, existing local spending			
44	on these services.			
45	4. In evaluating proposals and recommending pilot sites, the Department of Criminal Justice			
46	Services, in consultation with the Department of Behavioral Health and Developmental			
47	Services and the Compensation Board, shall at minimum give consideration to the following			
48	factors:			
49	a. The readiness of the local or regional jail to undertake the proposed pilot program;			

ITEM 398.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	b. The proposed shares of cost to be funded by the Commonwealth, localities, or other				
2	sources, respectively;				
3	c. The need for such a program demonstrated by the local or regional jail;				
4	d. The demonstrated collaborative relationship between the jail and community mental				
5	health treatment providers and other stakeholders; and,				
6	e. To the extent feasible, ensuring the recommendation of pilot sites representing both				
7	rural and urban settings.				
8	5. Included in the appropriation for this Item is \$1,000,000 the first year and \$2,500,000				
9	the second year from the general fund to be awarded to local or regional jails to support				
10	the proposals recommended pursuant to the report required by Paragraph J.1. of this Item.				
11	The funding for each pilot program shall be effective for pilot programs starting as of				
12	January 1, 2017.				
13	6. The Department of Criminal Justice Services, in consultation with the Department of				
14	Behavioral Health and Developmental Services, shall evaluate the implementation and				
15	effectiveness of the pilot programs and report to the Governor; the Secretaries of Health				
16	and Human Resources and Public Safety and Homeland Security, and the Chairmen of the				
17	House Appropriations Committee and the Senate Finance Committee by October 15,				
18	2017, for grants awarded in the first year, and by October 15, 2018, for all grants.				
19	399. Not set out.				
20	400. Not set out.				
21	401. Administrative and Support Services (39900).....			\$2,404,384	\$2,410,178
22					\$2,379,506
23	General Management and Direction (39901).....	\$2,356,470	\$2,362,264		
24			\$2,331,592		
25	Information Technology Services (39902).....	\$47,914	\$47,914		
26	Fund Sources: General.....	\$1,582,083	\$1,587,877		
27			\$1,557,205		
28	Special.....	\$822,301	\$822,301		
29	Authority: Title 9.1, Chapter 1, Code of Virginia.				
30	Total for Department of Criminal Justice Services...			\$272,185,462	\$274,191,256
31				\$270,685,462	\$272,135,839
32	General Fund Positions.....	50.50	50.50		
33			48.50		
34	Nongeneral Fund Positions.....	68.50	68.50		
35		67.50	67.50		
36	Position Level.....	119.00	119.00		
37		118.00	116.00		
38	Fund Sources: General.....	\$222,111,770	\$224,117,564		
39		\$220,611,770	\$222,062,147		
40	Special.....	\$11,387,783	\$11,387,783		
41	Trust and Agency.....	\$4,798,130	\$4,798,130		
42	Dedicated Special Revenue.....	\$12,387,779	\$12,387,779		
43	Federal Trust.....	\$21,500,000	\$21,500,000		
44	§ 1-89. DEPARTMENT OF EMERGENCY MANAGEMENT (127)				
45	402. Emergency Preparedness (77500).....			\$29,983,736	\$29,683,736
46					\$29,609,856
47	Financial Assistance for Emergency Management				
48	and Response (77501).....	\$20,334,681	\$20,334,681		
49	Emergency Training and Exercises (77502).....	\$8,937,194	\$8,637,194		
50			\$8,609,314		

ITEM 402.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Emergency Planning Preparedness Assistance				
2	(77503).....	\$608,041	\$608,041		
3			\$562,041		
4	Emergency Management Regional Coordination				
5	(77506).....	\$103,820	\$103,820		
6	Fund Sources: General.....	\$1,547,306	\$1,397,306		
7			\$1,323,426		
8	Special.....	\$1,363,518	\$1,363,518		
9	Federal Trust.....	\$27,072,912	\$26,922,912		
10	Authority: Title 44, Chapters 3.2, 3.3, 3.4, §§ 44-146.13 through 44-146.28:1 and 44-146.31				
11	through 44-146.40, Code of Virginia.				
12	A. Included within this appropriation is the continuation of \$160,810 the first year and				
13	\$160,810 the second year from the Fire Programs Fund to support the department's hazardous				
14	materials training program.				
15	B. By October 1 of each year, the Sheltering Coordinator shall provide a status report on the				
16	Commonwealth's emergency shelter capabilities and readiness to the Governor, the Secretary				
17	of Veterans and Defense Affairs, the Secretary of Public Safety and Homeland Security, the				
18	Director of the Department of Planning and Budget, and the Chairmen of the House				
19	Appropriations and Senate Finance Committees.				
20	403. Not set out.				
21	404. Not set out.				
22	405. Administrative and Support Services (79900).....			\$8,422,619	\$7,208,921
23					\$7,086,921
24	General Management and Direction (79901).....	\$7,797,877	\$6,442,667		
25			\$6,320,667		
26	Information Technology Services (79902).....	\$217,000	\$357,000		
27	Accounting and Budgeting Services (79903).....	\$37,446	\$38,958		
28	Telecommunications (79930).....	\$370,296	\$370,296		
29	Fund Sources: General.....	\$5,196,958	\$4,206,912		
30			\$4,084,912		
31	Special.....	\$418,803	\$418,803		
32	Commonwealth Transportation.....	\$63,762	\$63,762		
33	Federal Trust.....	\$2,743,096	\$2,519,444		
34	Authority: Title 44, Chapters 3.2, 3.3, 3.4, Code of Virginia.				
35	A. By September 1 of each year, the State Coordinator of Emergency Management shall				
36	assess emergencies and disasters that have been authorized sum sufficient funding by the				
37	Governor and provide to the Department of Planning and Budget written justification to				
38	support continuing sum sufficient funding longer than one year for a locally declared				
39	emergency (or disaster), three years for a state declared disaster, and five years for a				
40	nationally declared disaster. At the same time, the state coordinator shall identify any disasters				
41	that can be closed due to fulfillment of the state's obligations.				
42	B.1. Localities and eligible private non-profit organizations that have received cost				
43	reimbursement through state and/or federal assistance programs to support homeland security				
44	and eligible recovery and mitigation projects and initiatives associated with disaster events,				
45	that are subsequently notified that either a portion or all of the funds provided are to be				
46	returned, shall reimburse the Virginia Department of Emergency Management for such				
47	overpayments, including any interest accrued on such funds, within sixty (60) days of being				
48	notified and receiving the request for reimbursement.				
49	2. Overpayment amounts shall be based on the difference between the amount reimbursed or				
50	prepaid to the entity involved by the Department of Emergency Management and the final				
51	amount approved by the granting agency. Localities and eligible private non-profit				
52	organizations shall certify that no interest was earned on overpaid funds if no interest is				

ITEM 405.		Item Details(\$)		Appropriations(\$)	
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1	included in the remittance.				
2	3. If the entity does not reimburse the Virginia Department of Emergency Management				
3	within 60 days of being notified, the Comptroller is authorized to withhold the amount of				
4	overpayment from any eligible funds to be transferred to the locality or organization and				
5	redirect the funds withheld to the Virginia Department of Emergency Management to				
6	satisfy the outstanding liability.				
7	4. The Department of Emergency Management shall not provide future prepayments to				
8	any locality or eligible private non-profit organization once the Comptroller has been				
9	required to withhold funding.				
10	C. Included within this appropriation is \$570,901 the first year and \$570,901 the second				
11	year from the general fund that shall only be used for costs associated with transforming				
12	the agency's information systems to conform with standards of the Virginia Information				
13	Technologies Agency.				
14	D. Out of this appropriation, \$57,752 the first year and \$115,504 the second year from the				
15	general fund is included for the financing costs of purchasing two vehicles in the first year				
16	and an additional two vehicles in the second year through the state's master equipment				
17	lease purchase program. It is the intent that the department establish a schedule for				
18	replacing emergency response vehicles using the master equipment lease purchase				
19	program.				
20	E. Included in this appropriation is \$160,000 in the first year from the general fund for the				
21	purchase of new computers and other peripheral equipment at the Virginia Fusion Center				
22	and the Virginia Emergency Operations Center.				
23	F. Included in this appropriation is \$195,000 in the first year from the general fund for				
24	communications upgrades related to Medflight alerting capabilities, along with upgrades				
25	to cooling, cable management, monitoring systems, and other equipment at the Virginia				
26	Emergency Operations Center.				
27	G. Included in this appropriation is \$503,000 in the first year and \$35,000 in the second				
28	year from the general fund for the purchase of a computer-aided dispatch system.				
29	H. Included in this appropriation is \$90,000 in the first year and \$90,000 in the second				
30	year from the general fund to support regional satellite communications used by the				
31	agency in the event of an emergency.				
32	I. Included in this appropriation is \$225,000 in the first year from the general fund and				
33	\$225,000 in the first year from nongeneral funds to upgrade the Voice Over Internet				
34	Protocol (VOIP) system at the agency headquarters and the Virginia Emergency				
35	Operations Center, and support a backup server to allow continued operations in the event				
36	of an emergency.				
37	J. Included in this appropriation is \$42,000 each year to replace radios for regional				
38	coordinators, hazardous materials officers, disaster response and recovery officers, and				
39	other regional staff. The radios shall be inter-operable with the State Agencies Radio				
40	System (STARS), and shall be acquired through the Master Equipment Lease Program.				
41	406. Not set out.				
42	Total for Department of Emergency Management....			\$63,558,019	\$62,044,321
43					\$61,848,441
44	General Fund Positions.....	45.85	45.85		
45	Nongeneral Fund Positions.....	112.15	112.15		
46		113.15	113.15		
47	Position Level.....	158.00	158.00		
48		159.00	159.00		
49	Fund Sources: General.....	\$8,113,664	\$6,973,618		
50			\$6,777,738		
51	Special.....	\$2,659,932	\$2,659,932		

ITEM 406.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Commonwealth Transportation.....	\$1,170,639	\$1,170,639		
2	Federal Trust.....	\$51,613,784	\$51,240,132		
3	§ 1-90. DEPARTMENT OF FIRE PROGRAMS (960)				
4	407. Not set out.				
5	408. Not set out.				
6	409. Regulation of Structure Safety (56200).....			\$3,034,370	\$3,035,142
7				\$2,910,658	\$2,849,516
8	State Fire Prevention Code Administration (56203)....	\$3,034,370	\$3,035,142		
9		\$2,910,658	\$2,849,516		
10	Fund Sources: General.....	\$2,474,248	\$2,475,020		
11		\$2,350,536	\$2,289,394		
12	Special.....	\$560,122	\$560,122		
13	Authority: §§ 9.1-201, 9.1-206, and 27-94 through 27-99, Code of Virginia.				
14	The State Fire Marshal may charge no fee for any permits or inspections of any school,				
15	whether it be public or private.				
16	Total for Department of Fire Programs.....			\$41,353,112	\$41,358,286
17				\$41,229,400	\$41,172,660
18	General Fund Positions.....	29.00	29.00		
19	Nongeneral Fund Positions.....	48.00	48.00		
20	Position Level.....	77.00	77.00		
21	Fund Sources: General.....	\$2,474,248	\$2,475,020		
22		\$2,350,536	\$2,289,394		
23	Special.....	\$38,628,864	\$38,633,266		
24	Federal Trust.....	\$250,000	\$250,000		
25	§ 1-91. DEPARTMENT OF FORENSIC SCIENCE (778)				
26	410. Law Enforcement Scientific Support Services				
27	(30900).....			\$45,258,142	\$45,600,887
28				\$44,262,469	
29	Biological Analysis Services (30901).....	\$12,879,585	\$12,900,492		
30		\$12,722,433			
31	Chemical Analysis Services (30902).....	\$13,543,983	\$14,098,969		
32		\$13,204,085	\$8,239,190		
33	<i>Toxicology Services (30903)</i>	\$0	\$7,042,248		
34	Physical Evidence Services (30904).....	\$9,005,031	\$8,755,850		
35		\$8,804,422			
36	Training Services (30905).....	\$1,855,491	\$1,855,491		
37		\$1,770,681	\$673,022		
38	Administrative Services (30906).....	\$7,974,052	\$7,990,085		
39		\$7,760,848			
40	Fund Sources: General.....	\$43,228,212	\$43,570,743		
41		\$42,232,539			
42	Federal Trust.....	\$2,029,930	\$2,030,144		
43	Authority: §§ 9.1-1100 through 9.1-1113, Code of Virginia.				
44	A. Notwithstanding the provisions of § 58.1-3403, Code of Virginia, the Department of				
45	Forensic Science shall be exempt from the payment of service charges levied in lieu of taxes				
46	by any county, city, or town.				
47	B.1. The Forensic Science Board shall ensure that all individuals who were convicted due to				
48	criminal investigations, for which its case files for the years between 1973 and 1988 were				
49	found to contain evidence possibly suitable for DNA testing, are informed that such evidence				

ITEM 410.		Item Details(\$)		Appropriations(\$)		
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018	
1	exists and is available for testing. To effectuate this requirement, the Board shall prepare					
2	two form letters, one sent to each person whose evidence was tested, and one sent to each					
3	person whose evidence was not tested. Copies of each such letter shall be sent to the					
4	Chairman of the Forensic Science Board and to the respective Chairmen of the House and					
5	Senate Committees for Courts of Justice. The Department of Corrections shall assist the					
6	board in effectuating this requirement by providing the addresses for all such persons to					
7	whom letters shall be sent, whether currently incarcerated, on probation, or on parole. In					
8	cases where the current address of the person cannot be ascertained, the Department of					
9	Corrections shall provide the last known address. The Chairman of the Forensic Science					
10	Board shall report on the progress of this notification process at each meeting of the					
11	Forensic Science Board.					
12	2. Upon a request pursuant to the Virginia Freedom of Information Act for a certificate of					
13	analysis that has been issued in connection with the Post Conviction DNA Testing					
14	Program and that reflects that a convicted person's DNA profile was not indicated on					
15	items of evidence tested, the Department of Forensic Science shall make available for					
16	inspection and copying such requested record after all personal and identifying					
17	information about the victims, their family members, and consensual partners has been					
18	redacted, except where disclosure of the information contained therein is expressly					
19	prohibited by law or the Commonwealth's Attorney to whom the certificate was issued					
20	states that the certificate is critical to an ongoing active investigation and that disclosure					
21	jeopardizes the investigation.					
22	C. The Department of Forensic Science, in cooperation with the Office of the Attorney					
23	General, shall pursue funding opportunities including federal grants to ensure that					
24	Physical Evidence Recovery Kits, associated with sexual assault reports or other					
25	investigations, which were collected but not submitted to the Department between July 1,					
26	2014, and June 30, 2016, are analyzed.					
27	Total for Department of Forensic Science.....			\$45,258,142	\$45,600,887	
28				\$44,262,469		
29	General Fund Positions.....	318.00	318.00			
30	Position Level.....	318.00	318.00			
31	Fund Sources: General.....	\$43,228,212	\$43,570,743			
32		\$42,232,539				
33	Federal Trust.....	\$2,029,930	\$2,030,144			
34	411. Not set out.					
35	412. Not set out.					
36	413. Not set out.					
37	414. Not set out.					
38	415. Not set out.					
39	416. Not set out.					
40	§ 1-92. DEPARTMENT OF MILITARY AFFAIRS (123)					
41	417. Higher Education Student Financial Assistance					
42	(10800).....			\$3,028,382	\$3,028,382	
43	Tuition Assistance (10811).....	\$3,028,382	\$3,028,382			
44	Fund Sources: General.....	\$3,028,382	\$3,028,382			
45	Authority: Title 44, Chapters 1 and 2; § 23-7.4-2 § 23.1-506, Code of Virginia.					
46	418. Not set out.					

ITEM 419.		Item Details(\$)		Appropriations(\$)		
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018	
1	419.	Defense Preparedness (72100).....			\$52,640,289	\$52,640,289
2						\$52,468,404
3		Armories Operations and Maintenance (72101).....	\$11,579,092	\$11,579,092		
4				\$11,407,207		
5		Virginia State Defense Force (72104).....	\$201,217	\$201,217		
6		Security Services (72105).....	\$4,355,909	\$4,355,909		
7		Fort Pickett and Camp Pendleton Operations (72109)				
8			\$22,775,627	\$22,775,627		
9		Other Facilities Operations and Maintenance (72110)				
10			\$13,728,444	\$13,728,444		
11		Fund Sources: General.....	\$2,986,474	\$2,986,474		
12				\$2,814,589		
13		Special.....	\$1,784,927	\$1,784,927		
14		Dedicated Special Revenue.....	\$1,730,000	\$1,730,000		
15		Federal Trust.....	\$46,138,888	\$46,138,888		
16		Authority: Title 44, Chapters 1 and 2, Code of Virginia.				
17		A. The Department is authorized to receive payments from localities resulting from reimbursement agreements with the Virginia Defense Force, an organization of the Virginia National Guard. The Department may disburse up to \$30,000 the first year and \$30,000 the second year from these payments to the Virginia Defense Force. Included in the appropriation for this Item is \$30,000 the first year and \$30,000 the second year from nongeneral funds for this purpose.				
18						
19						
20						
21						
22						
23		B. The Department of Military Affairs may operate, with nongeneral funds, a Morale, Welfare, and Recreation program for the benefit of the Virginia National Guard, Virginia Defense Force, employees of the Department, family members, and other authorized transient users of the Department's facilities, under such policies as approved by the agency.				
24						
25						
26						
27		C. The Department of Military Affairs shall report to the Governor and Chairmen of the House Appropriations and Senate Finance Committees a prioritized list of operating and capital needs related to its duties to the Commonwealth that are not funded by the federal government, including, but not limited to, training and preparedness for state active duty, armory operations and maintenance, and vehicles. The Department shall provide its report no later than August 15, 2016.				
28						
29						
30						
31						
32						
33	420.	Not set out.				
34	421.	Not set out.				
35		Total for Department of Military Affairs.....			\$68,057,877	\$67,917,168
36						\$67,745,283
37		General Fund Positions.....	51.47	51.47		
38		Nongeneral Fund Positions.....	307.03	307.03		
39		Position Level.....	358.50	358.50		
40		Fund Sources: General.....	\$10,964,982	\$10,815,943		
41				\$10,644,058		
42		Special.....	\$1,784,927	\$1,784,927		
43		Dedicated Special Revenue.....	\$2,308,374	\$2,308,374		
44		Federal Trust.....	\$52,999,594	\$53,007,924		
45		§ 1-93. DEPARTMENT OF STATE POLICE (156)				
46	422.	Information Technology Systems, Telecommunications and Records Management (30200).....			\$55,315,883	\$53,239,247
47						\$54,189,854
48		Information Technology Systems and Planning (30201).....	\$15,390,048	\$13,300,827		
49						
50						
51						

ITEM 422.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Criminal Justice Information Services (30203).....	\$8,417,204	\$8,427,911		
2			\$8,808,061		
3	Telecommunications and Statewide Agencies				
4	Radio System (STARS) (30204).....	\$26,787,280	\$26,788,751		
5			\$27,409,122		
6	Firearms Purchase Program (30206).....	\$1,594,585	\$1,594,795		
7			\$1,544,881		
8	Sex Offender Registry Program (30207).....	\$2,835,604	\$2,835,699		
9	Concealed Weapons Program (30208).....	\$291,162	\$291,264		
10	Fund Sources: General.....	\$47,283,374	\$45,206,738		
11			\$46,157,345		
12	Special.....	\$3,555,913	\$3,555,913		
13	Dedicated Special Revenue.....	\$3,716,561	\$3,716,561		
14	Federal Trust.....	\$760,035	\$760,035		
15	Authority: §§ 18.2-308.2:2, 19.2-387, 19.2-388, 27-55, 52-4, 52-4.4, 52-8.5, 52-12, 52-13,				
16	52-15, 52-16, 52-25 and 52-31 through 52-34, Code of Virginia.				
17	A.1. It is the intent of the General Assembly that wireless 911 calls be delivered directly				
18	by the Commercial Mobile Radio Service (CMRS) provider to the local Public Safety				
19	Answering Point (PSAP), in order that such calls be answered by the local jurisdiction				
20	within which the call originates, thereby minimizing the need for call transfers whenever				
21	possible.				
22	2. Notwithstanding the provisions of Article 7, Chapter 15, Title 56, Code of Virginia,				
23	\$3,700,000 the first year and \$3,700,000 the second year from the Wireless E-911 Fund is				
24	included in this appropriation for telecommunications to offset dispatch center operations				
25	and related costs incurred for answering wireless 911 telephone calls.				
26	B. Out of the Motor Carrier Special Fund, \$900,000 the first year and \$900,000 the second				
27	year shall be disbursed on a quarterly basis to the Department of State Police.				
28	C.1. This appropriation includes \$9,175,535 the first year and \$9,175,535 the second year				
29	from the general fund for maintaining the Statewide Agencies Radio System (STARS).				
30	2. The Secretary of Public Safety and Homeland Security, in conjunction with the STARS				
31	Management Group and the Superintendent of State Police, shall provide a status report				
32	on (1) annual operating costs; (2) the status of site enhancements to support the system;				
33	(3) the project timelines for implementing the enhancements to the system; and (4) other				
34	matters as the secretary may deem appropriate. This report shall be provided to the				
35	Governor and the Chairmen of the House Appropriations and Senate Finance Committees				
36	no later than October 1 of each year.				
37	3. Any bond proceeds authorized for the STARS project that remain after the full				
38	implementation of the STARS network shall be made available for the STARS equipment				
39	needs of the Department of Military Affairs.				
40	D. The department shall deposit to the general fund an amount estimated at \$100,000 the				
41	first year and \$100,000 the second year resulting from fees generated by additional				
42	criminal background checks of local job applicants and prospective licensees collected				
43	pursuant to § 15.2-1503.1 of the Code of Virginia.				
44	E. Notwithstanding the provisions of §§ 19.2-386.14, 38.2-415, 46.2-1167 and 52-4.3,				
45	Code of Virginia, the Department of State Police may use revenue from the State Asset				
46	Forfeiture Fund, the Insurance Fraud Fund, the Drug Investigation Trust Account – State,				
47	and the Safety Fund to modify, enhance or procure automated systems that focus on the				
48	Commonwealth's law enforcement activities and information gathering processes.				
49	F. The Superintendent of State Police is authorized to and shall establish a policy and				
50	reasonable fee to contract for the bulk transmission of public information from the				
51	Virginia Sex Offender Registry. Any fees collected shall be deposited in a special account				
52	to be used to offset the costs of administering the registry. The State Superintendent of				
53	State Police shall charge no fee for the transfer of any information from the Virginia Sex				
54	Offender Registry to the Statewide Automated Victim Notification (SAVIN) system.				

ITEM 422.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	G. The Virginia State Police shall, upon request, provide to the Department of Behavioral				
2	Health and Developmental Services any information it possesses as a result of carrying out				
3	the provisions of §§ 19.2-389, 37.2-819 and 64.2-2014, Code of Virginia, to enable the				
4	Department to make anonymous the data held pursuant to those provisions and link it with				
5	other relevant data held by the Commonwealth for the purpose of evaluating the impact of				
6	carrying out these provisions on the public health and safety, pursuant to a grant from the				
7	National Science Foundation to Duke University and a subcontract with the University of				
8	Virginia.				
9	H. Included in the amounts provided for this Item is \$91,189 the first year and \$99,479 the				
10	second year from the general fund to establish a public safety information exchange program				
11	with those states that share a border with Canada or Mexico and are willing to participate in				
12	the exchange program pursuant to § 2.2-224.1, Code of Virginia.				
13	<i>1.1. Included in this appropriation is \$620,371 in the second year from the general fund for</i>				
14	<i>the annual debt service for the Department to purchase fixed repeaters for the Statewide</i>				
15	<i>Agencies Radio System (STARS) through the Department of Treasury's Master Equipment</i>				
16	<i>Leasing Program.</i>				
17	<i>2. The Superintendent of the Department of State Police shall provide a report detailing</i>				
18	<i>anticipated expenditures for equipment replacement for the State Agencies Radio System</i>				
19	<i>(STARS) over the ensuing six fiscal years. The report shall be coordinated with the</i>				
20	<i>Department of the Treasury and shall include an assessment of potential financing</i>				
21	<i>mechanisms for equipment replacement. The report shall be provided to the Secretary of</i>				
22	<i>Public Safety and Homeland Security, the Secretary of Finance, the Secretary of Information</i>				
23	<i>Technology, the Director of the Department of Planning and Budget, the STARS Management</i>				
24	<i>Group, and the Chairmen of the House Appropriations and Senate Finance Committees by</i>				
25	<i>October 1, 2017. The Superintendent shall thereafter provide an updated report by October 1</i>				
26	<i>of each ensuing odd-numbered calendar year.</i>				
27	423. Law Enforcement and Highway Safety Services				
28	(31000).....			\$260,286,447	\$262,360,348
29				\$253,473,398	\$261,046,440
30	Aviation Operations (31001).....	\$7,334,764	\$7,335,698		
31	Commercial Vehicle Enforcement (31002).....	\$4,946,935	\$4,946,935		
32	Counter-Terrorism (31003).....	\$5,589,885	\$5,591,036		
33	Help Eliminate Auto Theft (HEAT) (31004).....	\$1,862,413	\$1,862,413		
34	Drug Enforcement (31005).....	\$21,139,158	\$21,142,149		
35			\$21,057,149		
36	Crime Investigation and Intelligence Services				
37	(31006).....	\$32,974,604	\$33,619,524		
38	Uniform Patrol Services (Highway Patrol) (31007)....	\$152,079,959	\$153,503,864		
39		\$145,266,910	\$152,274,956		
40	Insurance Fraud Program (31009).....	\$5,560,880	\$5,560,880		
41	Vehicle Safety Inspections (31010).....	\$22,265,849	\$22,265,849		
42	Sex Offender Registry Program Enforcement				
43	(31011).....	\$6,532,000	\$6,532,000		
44	Fund Sources: General.....	\$205,410,499	\$207,484,400		
45		\$198,597,450	\$206,170,492		
46	Special.....	\$28,821,310	\$28,821,310		
47	Commonwealth Transportation.....	\$8,282,115	\$8,282,115		
48	Trust and Agency.....	\$20,000	\$20,000		
49	Dedicated Special Revenue.....	\$9,441,061	\$9,441,061		
50	Federal Trust.....	\$8,311,462	\$8,311,462		
51	Authority: §§ 27-56, 33.2-1726, 46.2-1157 through 46.2-1187, 52-1, 52-4, 52-4.2, 52-4.3, 52-				
52	8, 52-8.1, 52-8.2, 52-8.4 and 56-334, Code of Virginia.				
53	A. Included in this appropriation is \$810,687 the first year and \$810,687 the second year from				
54	Commonwealth Transportation Funds for the personal and associated nonpersonal services				
55	costs for eight positions. These positions will be dedicated to patrolling the I-95/395/495				
56	Interchange.				

ITEM 423.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	B. Included in this appropriation is \$4,831,625 the first year and \$4,831,625 the second			
2	year from the Commonwealth Transportation Fund to support enforcement operations at			
3	weigh stations statewide.			
4	C. Included in this appropriation is \$1,631,282 the first year and \$1,631,282 the second			
5	year from Commonwealth Transportation Funds that shall be used to support the personal			
6	and associated nonpersonal services costs for trooper positions. These positions will be			
7	assigned to the "Highway Safety Corridors" and work to supplement the Department of			
8	State Police's enforcement efforts in those corridors.			
9	D. The Department of State Police shall modify the implementation of the division of drug			
10	law enforcement established pursuant to § 52-8.1:1, Code of Virginia, and shall redirect,			
11	as may be necessary, resources heretofore provided for that purpose by the General			
12	Assembly for the purposes of homeland security, the gathering of intelligence on terrorist			
13	activities, the preparation for response to a terrorist attack and any other activity			
14	determined by the Governor to be crucial to strengthening the preparedness of the			
15	Commonwealth against the threat of natural disasters and emergencies. Nothing in this			
16	Item shall be construed to prohibit the Department of State Police from performing drug			
17	law enforcement or investigation as otherwise provided for by the Code of Virginia.			
18	E. Included within this appropriation is \$3,098,098 the first year and \$3,098,098 the			
19	second year from the Rescue Squad Assistance Fund to support the department's aviation			
20	(med-flight) operations.			
21	F. Included within this appropriation is \$400,000 the first year and \$400,000 the second			
22	year from the general fund, which shall be provided to the County of Chesterfield for use			
23	in funding the paramedics assigned to the Department of State Police for aviation (med-			
24	flight) operations, and for related med-flight expenses.			
25	G. In the event that special fund revenues for this Item exceed expenditures, the balance of			
26	such revenues may be used for air medical evacuation equipment improvements,			
27	information technology upgrades or for motor vehicle replacement.			
28	H. Included in this appropriation is \$110,000 the first year and \$110,000 the second year			
29	from the general fund to maintain increased traffic enforcement on Interstate 81. These			
30	funds shall be used to provide overtime payments for extended and additional work shifts			
31	so as to maintain the enhanced level of State Police patrols on this and other public			
32	highways in the Commonwealth.			
33	I.1. Included in the appropriation for this Item is sufficient funding to support, in addition			
34	to sworn positions, at least 43 non-sworn positions for monitoring persons required to			
35	comply with the requirements of the Sex Offender Registry. The department shall			
36	coordinate monitoring and verification activities related to registry requirements with			
37	other state and local law enforcement agencies that have responsibility for monitoring or			
38	supervising individuals who are also required to comply with the requirements of the Sex			
39	Offender Registry.			
40	2. The Secretary of Public Safety and Homeland Security, in conjunction with the			
41	Superintendent of State Police, shall report on the implementation of the monitoring of			
42	offenders required to comply with the Sex Offender Registry requirements. The report			
43	shall include at a minimum: (1) the number of verifications conducted; (2) the number of			
44	investigations of violations; (3) the status of coordination with other state and local law			
45	enforcement agencies activities to monitor Sex Offender Registry requirements; and (4) an			
46	update of the sex offender registration and monitoring section in the department's current			
47	"Manpower Augmentation Study." This report shall be provided to the Governor and the			
48	Chairmen of the House Appropriations and Senate Finance Committees each year by			
49	January 1.			
50	J. Included within this appropriation is \$200,000 the first year and \$200,000 the second			
51	year from nongeneral funds to be used by the Department of State Police to record			
52	revenue related to overtime work performed by troopers at the end of a fiscal year and for			
53	which reimbursement was not received by the department until the following fiscal year.			
54	The Department of Accounts shall establish a revenue code and fund detail for this			
55	revenue.			

ITEM 423.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	K. Included within this appropriation is \$100,000 the first year and \$100,000 the second year				
2	from the general fund for the Department of State Police to enhance its capabilities in				
3	recruiting minority troopers. Funding is to support increased marketing and advertising efforts				
4	for recruiting minorities.				
5	L. Included within this appropriation is \$116,988 the first year and \$116,988 the second year				
6	from the Department of Aviation's special fund to support the aviation operations of the				
7	Department of State Police.				
8	M.1. Out of the amounts appropriated for this Item, \$1,450,000 the first year and \$1,450,000				
9	the second year from nongeneral funds shall be distributed to the department to expand the				
10	operations of the Northern Virginia Internet Crimes Against Children Task Force.				
11	2. Pursuant to paragraph H.2 of Item 398, the Northern Virginia Internet Crimes Against				
12	Children Task Force shall provide a report on the actual expenditures and performance results				
13	achieved each year. Copies of this report shall be provided each year to the Secretary of				
14	Public Safety and Homeland Security and the Chairmen of the House Appropriations and				
15	Senate Finance Committees by October 1.				
16	N. Out of the appropriation for this Item, \$1,543,733 the first year and \$1,543,733 the second				
17	year from the general fund is continued for the ongoing financing costs of purchasing two				
18	helicopters through the state's master equipment lease purchase program.				
19	O. Effective July 1, 2015, the Superintendent of State Police shall provide training to all local				
20	law enforcement agencies on the proper method to register and re-register persons required to				
21	be registered with the Sex Offender and Crimes Against Minors Registry. Should the				
22	Superintendent have reason to believe that any local law enforcement agency is not				
23	registering sex offenders as required by § 9.1-903, Code of Virginia, the Superintendent shall				
24	notify the local law enforcement agency, as well as the Executive Secretary of the				
25	Compensation Board and the Director of the Department of Criminal Justice Services.				
26	P: The Superintendent of Virginia State Police shall establish a new area office in the New				
27	River Valley. Included in the amounts appropriated for this item are \$205,772 the first year				
28	and \$234,680 the second year from the general fund to establish the new area office.				
29	Q: Included within this appropriation is \$1,050,000 the first year and \$2,400,000 the second				
30	year and ten positions the first year and 20 positions the second year from the general fund; to				
31	establish a special operations division. The first two tactical teams established under this				
32	division will serve the fourth and sixth divisions.				
33	R. Included within this appropriation is \$1,200,000 the second year and ten positions from the				
34	general fund to establish a Special Operations Division. The first two tactical teams				
35	established under this division will serve first the Fourth and then the Sixth Division.				
36	Positions from those two divisions that are transferred into the new Special Operations				
37	Division shall be backfilled in those two existing divisions, respectively.				
38	S. The Superintendent of the Department of State Police shall establish a new area office in				
39	the New River Valley. Included in the amounts appropriated for this item is \$205,772 the				
40	second year from the general fund to establish the new area office.				
41	T. Notwithstanding the provisions of § 9.1-912, 38.2-414, 38.2-415, 46.2-1167, and 46.2-				
42	1168, of the Code of Virginia, the Department of State Police is authorized to use: \$1,387,920				
43	from the Help Eliminate Auto Theft Fund, \$1,656,447 from the Insurance Fraud Fund,				
44	\$1,743,630 from the Safety Fund, and \$769,280 from the Sex Offender Registry Fund, in the				
45	first year for any of the purposes authorized in this Item.				
46	424. Not set out.				
47	425. Not set out.				
48	Total for Department of State Police.....			\$338,490,175	\$340,014,356
49				\$331,677,126	\$339,651,055

ITEM 425.		Item Details(\$)		Appropriations(\$)		
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018	
1	General Fund Positions.....	2,588.00	2,603.00			
2			2,613.00			
3	Nongeneral Fund Positions.....	378.00	378.00			
4			394.00			
5	Position Level.....	2,966.00	2,981.00			
6			3,007.00			
7	Fund Sources: General.....	\$275,113,214	\$276,409,808			
8		\$268,300,165	\$276,046,507			
9	Special.....	\$32,820,727	\$33,048,314			
10	Commonwealth Transportation.....	\$8,282,115	\$8,282,115			
11	Trust and Agency.....	\$20,000	\$20,000			
12	Dedicated Special Revenue.....	\$13,182,622	\$13,182,622			
13	Federal Trust.....	\$9,071,497	\$9,071,497			
14	§ 1-94. VIRGINIA PAROLE BOARD (766)					
15	426. Probation and Parole Determination (35200).....			\$1,545,204	\$1,545,271	
16				\$1,567,944	\$1,738,395	
17	Adult Probation and Parole Services (35201).....	\$1,545,204	\$1,545,271			
18		\$1,567,944	\$1,738,395			
19	Fund Sources: General.....	\$1,545,204	\$1,545,271			
20		\$1,567,944	\$1,738,395			
21	Authority: Title 53.1, Chapter 4, Code of Virginia.					
22	Notwithstanding the provisions of § 53.1-40.01, Code of Virginia, the Parole Board shall					
23	annually consider for conditional release those inmates who meet the criteria for					
24	conditional geriatric release set out in § 53.1-40.01, Code of Virginia, except that upon					
25	any such review the Board may schedule the next review as many as three years					
26	thereafter. If any such inmate is also eligible for discretionary parole under the provisions					
27	of § 53.1-151 et seq., Code of Virginia, the board shall not be required to consider that					
28	inmate for conditional geriatric release unless the inmate petitions the board for					
29	conditional geriatric release.					
30	Total for Virginia Parole Board.....			\$1,545,204	\$1,545,271	
31				\$1,567,944	\$1,738,395	
32	General Fund Positions.....	12.00	12.00			
33	Position Level.....	12.00	12.00			
34	Fund Sources: General.....	\$1,545,204	\$1,545,271			
35		\$1,567,944	\$1,738,395			
36	TOTAL FOR OFFICE OF PUBLIC SAFETY			\$2,924,517,649	\$2,965,775,197	
37	AND HOMELAND SECURITY.....			\$2,911,040,096	\$2,951,528,489	
38						
39	General Fund Positions.....	17,609.32	17,624.32			
40			17,378.32			
41	Nongeneral Fund Positions.....	2,418.18	2,424.18			
42			2,465.18			
43	Position Level.....	20,027.50	20,048.50			
44			19,843.50			
45	Fund Sources: General.....	\$1,903,006,643	\$1,928,675,675			
46		\$1,888,429,090	\$1,911,776,731			
47	Special.....	\$150,922,290	\$150,421,495			
48	Commonwealth Transportation.....	\$9,452,754	\$9,452,754			
49	Enterprise.....	\$678,543,186	\$694,997,605			
50		\$679,643,186	\$697,649,841			
51	Trust and Agency.....	\$4,818,130	\$4,818,130			
52	Dedicated Special Revenue.....	\$30,407,154	\$30,407,154			
53	Federal Trust.....	\$147,367,492	\$147,002,384			

ITEM 427.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018

1 OFFICE OF TECHNOLOGY

2 427. Not set out.

3 § 1-95. INNOVATION AND ENTREPRENEURSHIP INVESTMENT AUTHORITY (934)

4	428.	Economic Development Services (53400).....			\$11,538,090	\$11,438,097
5					\$11,113,668	\$11,187,740
6		Technology Entrepreneurial Development Services				
7		(53415).....	\$5,120,771	\$4,620,778		
8			\$4,696,349			
9		Commonwealth Technology Policy Services (53416).	\$44,392	\$44,392		
10		Technology Industry Development Services (53419)..	\$2,112,511	\$2,362,511		
11				\$2,112,154		
12		Technology Industry Research and Developmental				
13		Services (53420).....	\$4,260,416	\$4,410,416		
14		Fund Sources: General.....	\$11,538,090	\$11,438,097		
15			\$11,113,668	\$11,187,740		

16 Authority: Title 2.2, Chapter 22, Code of Virginia, and Discretionary Inclusion.

17 A.1. The appropriation in this Item shall be used for the purpose of and in accordance with the
18 terms and conditions specified in Title 2.2, Chapter 22, Code of Virginia.

19 2. Out of the amounts appropriated for the Innovation and Entrepreneurship Investment
20 Authority, \$50,000 the first year and \$50,000 the second year from the general fund shall be
21 used to maintain the Commonwealth Innovation and Entrepreneurship Measurement System
22 which measures activities worthy of economic development and institutional focus in
23 furtherance of the Commonwealth Research and Development Roadmap.

24 B. The Innovation and Entrepreneurship Investment Authority is hereby authorized to transfer
25 funds in this appropriation to the Center for Innovative Technology to expend said funds for
26 realizing the statutory purposes of the Authority, by contracting with governmental and
27 private entities, notwithstanding the provisions of § 4-1.05 b of this act.

28 C. This appropriation shall be disbursed in twelve equal monthly installments each fiscal year.

29 D.1. No later than July 15 of each year, the Innovation and Entrepreneurship Investment
30 Authority shall provide to the Chairmen of the House Appropriations and Senate Finance
31 Committees, Secretary of Technology, and the Director, Department of Planning and Budget,
32 a report of its operating plan for each year of the biennium. No later than September 30 of
33 each year, the center shall submit to the same entities a detailed expenditure report for the
34 concluded fiscal year. Both reports shall be prepared in the formats as approved by the
35 Director, Department of Planning and Budget and include, but not be limited to the following:

36 a. All planned and actual revenue and expenditures along with funding sources, including
37 state, federal, and other revenue sources of both the Innovation and Entrepreneurship
38 Investment Authority and the Center for Innovative Technology;

39 b. A listing of the salaries, bonuses, and benefits of all employees of the Innovation and
40 Entrepreneurship Investment Authority and the Center for Innovative Technology;

41 c. By program, total grants made and investments awarded for each grant and investment
42 program, to include the Commonwealth Research Commercialization Fund;

43 d. By program, a report of the projected economic impact on the Commonwealth and
44 recoveries of previous grants or investments and sales of equity positions; and

45 e. Cash balances by funding source, and a report, by program, of available, committed and
46 projected expenditures of all cash balances.

47 2. The President of the Center shall report quarterly to the Center's board of directors, and the
48 Chairmen of the House Appropriations and Senate Finance Committees, Secretary of

ITEM 428.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Technology, and the Director, Department of Planning and Budget in a format approved			
2	by the Board the following:			
3	a. The quarterly financial performance, determined by comparing the budgeted and actual			
4	revenues and expenditures to planned revenues and expenditures for the fiscal year;			
5	b. All investments and grants executed compared to projected investment closings, return			
6	on prior investments and grants, including all gains and losses; and			
7	c. The financial and programmatic performance of all operating entities owned by the			
8	Center.			
9	E. As part of its mission to foster technological innovation in the Commonwealth, the			
10	Innovation and Entrepreneurship Investment Authority is encouraged to include in its			
11	activities Virginia private research universities.			
12	F.1. The Center for Innovative Technology shall continue to support efforts of public and			
13	quasi-public bodies within the Commonwealth to enhance or facilitate the prompt			
14	availability of and access to advanced electronic communications services, commonly			
15	known as broadband, throughout the Commonwealth, monitoring trends and advances in			
16	advanced electronic communications technology to plan and forecast future needs for such			
17	technology, and identify funding options.			
18	2. Out of the amounts appropriated in this Item, \$500,000 the first year and \$500,000 the			
19	second year from the general fund shall be used to support broadband planning and			
20	assistance to localities. The Center for Innovative Technology shall provide technical			
21	assistance to localities where wired broadband services are not currently available, or			
22	where under-served communities have been identified, in order to assist those localities in			
23	determining the issues, business practices, and vendor requirements, including an			
24	assessment of the existing technologies, for the provision of broadband services to their			
25	citizens.			
26	G. The General Assembly supports the Innovation and Entrepreneurship Investment			
27	Authority's stated mission to enhance federal research funding to Virginia's colleges and			
28	universities and to industry. It is also the intent of the General Assembly to promote a			
29	greater reliance by the authority on nongeneral fund revenues for the authority's operations			
30	and programs.			
31	H. Notwithstanding any other provision of law, any interest earned on moneys in the			
32	Advanced Communications Assistance Fund, as well as any moneys remaining in the fund			
33	at the end of each fiscal year, including interest thereon, shall be reverted to the general			
34	fund.			
35	I. A total of \$3,100,000 \$2,875,596 the first year and \$3,100,000 the second year from the			
36	general fund shall be allocated to the Commonwealth Growth Accelerator Program fund			
37	to foster the development of Virginia-based technology, biosciences, and energy			
38	companies. This funding shall be used to underwrite immediate first financing for new			
39	early-stage companies and achieve an average rate of return of not less than 11:1. This			
40	funding shall be used to underwrite early stage financing for new companies with the goal			
41	of achieving an average 11:1 private to public investment ratio.			
42	J.1. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from			
43	the general fund is provided to support the advancement of unmanned systems companies			
44	and development of the unmanned systems industry in the Commonwealth.			
45	2. In addition to the amounts set forth in paragraph J.1., \$350,000 the first year and			
46	\$500,000 the second year from the general fund shall be made available for the			
47	establishment of an Unmanned Aerial Systems Commercial Center of Excellence and			
48	business accelerator in collaboration with the Mid-Atlantic Aviation Partnership and the			
49	Virginia Commercial Spaceflight Authority for (i) the development of a strategic plan and			
50	roadmap for the recruitment and expansion of commercial UAS entities, and (ii)			
51	advancing collaborative public-private UAS partnerships across the Commonwealth at the			
52	direction of the Secretary of Technology.			
53	K. Out of the appropriation for this Item, \$500,000 the first year and \$500,000 \$400,000			

ITEM 428.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	the second year from the general fund shall support the Virginia Cyber Security Commission				
2	and its recommendations.				
3	L.1. Included in this Item is \$250,000 in the first year and \$500,000 in the second year from				
4	the general fund to support the creation of an Information Sharing and Analysis Organization				
5	in Virginia.				
6	2. No later than November 1, 2016, the Virginia Cyber Security Commission shall provide to				
7	the Chairmen of the House Appropriations and Senate Finance Committees, the Secretary of				
8	Finance, and the Director of Planning and Budget, a report detailing the development and				
9	implementation of an Information Sharing and Analysis Organization (ISAO) in Virginia. The				
10	report shall include, but not be limited to, defined roles and responsibilities of members,				
11	development of a long-term sustainable funding model, technical means for information				
12	sharing among members, and potential growth opportunities the ISAO could seek once				
13	information sharing is fully established.				
14	M. Notwithstanding the definition of qualifying institutions in § 2.2-2233.1, Code of Virginia,				
15	a university research consortium that includes Virginia colleges and university member				
16	institutions is a qualifying institution for purposes of seeking funding from the				
17	Commonwealth Research Commercialization Fund.				
18	N. Any proceeds from the sale of equity in companies that participated in the cyber security				
19	accelerator shall not revert to the general fund but shall be used to support the accelerator				
20	program.				
21	O. By September 1 each year, the President of the Innovation and Entrepreneurship				
22	Investment Authority shall report to the Chairmen of the House Appropriations and Senate				
23	Finance Committees, Secretary of Technology, and to the Director, Department of Planning				
24	and Budget on program activities including, but not limited to the following:				
25	1. For activities associated with providing localities with broadband assistance: (i) the number				
26	of localities assisted by state and other broadband funding sources and (ii) the estimated				
27	number of households and localities with populations lacking wired broadband access;				
28	2. For activities associated with the Growth Accelerator Program (GAP): (i) the number of				
29	companies receiving investments from the fund, (ii) the state investment and amount of				
30	privately leveraged investments per company, (iii) the estimated number of jobs created, (iv)				
31	the estimated tax revenue generated, (v) the number of companies who have received				
32	investments from the GAP fund still operating in Virginia, (vi) return on investment, to				
33	include the value of proceeds from the sale of equity in companies that received support from				
34	the program and economic benefits to the Commonwealth, (vii) the number of state				
35	investments that failed and the state investment associated with failed investments, and (viii)				
36	the number of new companies created or expanded and the number of patents filed; and				
37	3. For activities associated with the cyber security accelerator: (i) the number of companies				
38	assisted and the number of startups successfully launched through the cyber accelerator				
39	program, (ii) the number of companies operating in Virginia as a result of the program, (iii)				
40	estimated number of jobs created, (iv) the value of proceeds from the sale of equity in				
41	companies that received capital support from the program, (v) the number of state investments				
42	that failed and the state investment associated with failed investments, and (vi) the number of				
43	new companies created or expanded and the number of patents filed.				
44	4. Such report shall include the prior fiscal year outcomes as well as the outcomes of each				
45	program since inception. In addition, the report shall also include program changes				
46	anticipated in the subsequent fiscal year.				
47	P.1. Pursuant to § 3-2.03 of this act, a line of credit up to \$2,500,000 shall be provided to the				
48	Innovation and Entrepreneurship Investment Authority as a temporary cash flow advance.				
49	The Innovation and Entrepreneurship Investment Authority shall transfer such related funds to				
50	the Center for Innovative Technology as a temporary cash advance to be repaid by June 30 of				
51	each fiscal year. Funds received from the line of credit shall be used only to support				
52	operational costs in anticipation of receiving reimbursement of said expenditures from signed				
53	contracts and grant awards. The request for the line of credit shall be prepared in the formats				
54	as approved by the Secretary of Finance and Secretary of Technology.				

ITEM 428.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	2. The Secretary of Finance and Secretary of Technology shall approve the draw downs				
2	from this line of credit prior to the expenditure of funds.				
3	Q.1. The Innovation and Entrepreneurship Investment Authority shall continue to manage				
4	and maintain the Mid-Rise Building located at the Center for Innovative Technology				
5	Complex at 2214 Rock Hill Road, Herndon, Virginia, unless otherwise directed by the				
6	Governor.				
7	2. The Authority shall ensure building maintenance meets the standards of the Virginia				
8	Maintenance Code 2012, remains at a level to satisfy existing lease agreements, and meets				
9	metropolitan Class B office standards.				
10	3. Consistent with the transfer of ownership of the Mid-Rise Building to the Department				
11	of General Services directed in Item 78 D of this act, the Innovation and Entrepreneurship				
12	Investment Authority shall make all records and information related to the Mid-Rise				
13	Building available to the Department of General Services. The Authority shall also				
14	provide any other information requested by the Department of General Services regarding				
15	the Center for Innovative Technology Complex and any components thereof due to the				
16	nature of the Mid-Rise Building's shared infrastructure and interconnection to other				
17	components of the Complex. Notwithstanding § 2.2-2221, Code of Virginia, or any other				
18	provision of law, the Center for Innovative Technology Complex, consisting of property				
19	located at 2214 and 2205 Rock Hill Road, Herndon, Virginia, shall be subject to the				
20	provisions of §§ 2.2-1150 through 2.2-1158, Code of Virginia.				
21	R. Out of the amounts appropriated in this Item, \$500,000 from the general fund the first				
22	year is provided for the continued support of the MACH 37 Cyber Accelerator program.				
23	Use of these funds to support the program is contingent on the operating plan report				
24	required in paragraph D of this Item clearly demonstrating that Authority has developed a				
25	financial plan to ensure that the appropriation included in the Item in the 2016				
26	Appropriation Act is sufficient to support the authority's operations.				
27	S. Effective July 1, 2016, any form of proposed increase in employee compensation above				
28	the base salaries of employees, including one-time bonuses, except for salary adjustments				
29	explicitly authorized in this Act, must be communicated to the Director, Department of				
30	Planning and Budget, and the Staff Directors of the House Appropriations Committee and				
31	the Senate Finance Committee, more than ninety days in advance of effectuating such				
32	increase.				
33	T.1. Out of the appropriation for this Item, \$2,800,000 \$2,599,982 the first year and				
34	\$2,800,000 the second year from the general fund shall be deposited into the				
35	Commonwealth Research Commercialization Fund created pursuant to §2.2-2233.1, Code				
36	of Virginia. These funds shall not be subject to the equal monthly disbursement				
37	requirements provided in paragraph C. of this Item but shall be disbursed as provided for				
38	in paragraphs T.2. through T.5. below.				
39	2. Of the amounts provided for the Commonwealth Research Commercialization Fund in				
40	paragraph T.1., up to \$1,500,000 the first year and \$1,500,000 the second year shall be				
41	used for a Small Business Innovation Research Matching Fund Program for Virginia-				
42	based technology businesses and, for matching funds for recipients of federal Small				
43	Business Technology Transfer (STTR) awards for Virginia-based small businesses. Any				
44	monies from these amounts that have not been allocated at the end of each fiscal year shall				
45	not revert to the general fund but shall be distributed for other purposes designated by the				
46	Research and Technology Investment Advisory Committee and aligned with the Research				
47	and Technology Strategic Roadmap.				
48	3.a. Businesses meeting the following criteria shall be eligible to apply for an award to be				
49	administered by the Research and Technology Investment Advisory Committee:				
50	(i). The applicant has received an STTR award targeted at the development of qualified				
51	research or technologies;				
52	(ii). At least 51 percent of the applicant's employees reside in Virginia; and				
53	(iii). At least 51 percent of the applicant's property is located in Virginia.				

ITEM 428.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	b. Applicants shall be eligible for matching grants of up to \$100,000 for Phase I awards and				
2	up to \$500,000 for Phase II awards. All applicants shall be required to submit a				
3	commercialization plan with their application. Any unused funds shall not revert to the				
4	general fund but shall remain in the Commonwealth Research and Commercialization Fund.				
5	Notwithstanding the provisions of § 2.2-2233.1 D-6 , Code of Virginia, unused funding from				
6	the Fund shall be awarded as originally intended by the Research and Technology Investment				
7	Advisory Committee and only reallocated if sufficient demand does not exist for the original				
8	allocation.				
9	4. Prior to disbursement of these funds to the Authority, the Innovation and Entrepreneurship				
10	Investment Authority shall certify that the awards have been made in compliance with the				
11	requirements set forth in § 2.2-2233.1, Code of Virginia, and in a format approved by the				
12	Director, Department of Planning and Budget.				
13	5. Notwithstanding § 2.2-2233.1, Code of Virginia, Commonwealth Research				
14	Commercialization Fund awards authorized for payment shall be disbursed to the Innovation				
15	and Entrepreneurship Investment Authority as provided in paragraph T.4. of this item in				
16	addition to the monthly payments as provided in paragraph C of this item. Any funds not				
17	expended in accordance with the award shall be remitted by the Authority to the state treasury				
18	and deposited to the Commonwealth Research Commercialization Fund.				
19	U. 1. Notwithstanding § 2.2-2221, Code of Virginia, the General Assembly finds real property				
20	and the improvements thereon to be surplus to the needs of the Commonwealth; specifically,				
21	real property and improvements located in Loudoun County (Parcel 035-26) and Fairfax				
22	County (Parcel 0152-01-0015 and Parcel 0152-01-0017). The Department of General Services				
23	shall pursue and is authorized to execute disposal options, with the approval of the Governor,				
24	in accordance with § 2.2-1156, Code of Virginia.				
25	2. The Innovation and Entrepreneurship Investment Authority and the Center for Innovative				
26	Technology shall promptly respond to requests for information and provide other assistance				
27	as requested by the Department of General Services and other state agencies as necessary to				
28	comply with the requirements set forth in § 2.2-1156, Code of Virginia, shall make all records				
29	related to the property readily available to the Department of General Services, and shall				
30	provide the Department of General Services access to the property. Further, the Innovation				
31	and Entrepreneurship Investment Authority shall continue to manage the property in the best				
32	interests of the Commonwealth until the property is sold to the successful purchaser. The				
33	Innovation and Entrepreneurship Investment Authority shall not convey any interest or allow				
34	any new use without the recommendation of the Department of General Services and approval				
35	of the Governor or his designee.				
36	3. The Innovation and Entrepreneurship Investment Authority shall provide monthly reports				
37	to the Department of General Services of income and expenses associated with the property.				
38	The Department of General Services shall provide quarterly reports to the Chairmen of the				
39	House Appropriations and Senate Finance Committees and to the Governor on the				
40	Department's progress to determine disposal options of the parcels, beginning with the initial				
41	report due October 1, 2016.				
42	4. Costs incurred by the Department of General Services to carry out the direction in this item				
43	shall be accounted for separately from other Department operations and shall be reimbursed				
44	from the proceeds of the sale of the property.				
45	5. The remaining proceeds of the sale shall be deposited to the nonreverting Virginia Research				
46	Investment Fund established pursuant to House Bill 1343 of the 2016 General Assembly for				
47	the express purpose of promoting research and development excellence in the				
48	Commonwealth; positioning the Commonwealth as a national leader in science-based and				
49	technology-based research, development, and commercialization; and encouraging				
50	cooperation and collaboration among higher education research institutions, and with the				
51	private sector, in areas and with activities that foster economic development and job creation				
52	in the Commonwealth, with particular emphasis on personalized health, biosciences, data				
53	analytics, and cybersecurity. Such proceeds shall herein be appropriated to the portion of the				
54	Fund designated for investment, reinvestment and management by the Board of the Virginia				
55	Retirement System as provided in § 51.1-124.38, Code of Virginia.				
56	V. <i>The Center for Innovative Technology shall not charge indirect costs, including but not</i>				

ITEM 428.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	<i>limited to, allocating administrative staff and overhead costs against the Innovation and</i>				
2	<i>Entrepreneurship Measurement System, broadband, unmanned systems, Cyber Security</i>				
3	<i>Commission, and Information Sharing and Analysis Organization (ISAO), unless</i>				
4	<i>approved by the Governor.</i>				
5	Total for Innovation and Entrepreneurship				
6	Investment Authority.....				
7				\$11,538,090	\$11,438,097
				\$11,113,668	\$11,187,740
8	Fund Sources: General.....		\$11,538,090	\$11,438,097	
9			\$11,113,668	\$11,187,740	
10	§ 1-96. VIRGINIA INFORMATION TECHNOLOGIES AGENCY (136)				
11	429.	Not set out.			
12	430.	Not set out.			
13	431.	Information Technology Development and			
14		Operations (82000).....		\$319,870,944	\$313,991,989
15					\$308,143,944
16		Network Services -- Data, Voice, and Video			
17		(82003).....		\$106,627,529	\$108,488,113
18					\$97,496,399
19		Data Center Services (82005).....		\$121,056,263	\$118,822,946
20					\$129,127,383
21		Desktop and End User Services (82006).....		\$88,566,495	\$82,929,482
22					\$78,117,489
23		Computer Operations Security Services (82010).....		\$3,620,657	\$3,751,448
24					\$3,402,673
25		Fund Sources: Internal Service.....		\$319,870,944	\$313,991,989
26					\$308,143,944
27	Authority: Title 2.2, Chapter 20.1, Code of Virginia.				
28	A. Out of this appropriation, \$319,870,944 the first year and \$312,755,567 \$308,143,944				
29	the second year for Information Technology Development and Operations is sum				
30	sufficient and amounts shown are estimates from an internal service fund which shall be				
31	paid solely from revenues derived from charges for services.				
32	B. Political subdivisions and local school divisions are hereby authorized to purchase				
33	information technology goods and services of every description from the Virginia				
34	Information Technologies Agency and its vendors, provided that such purchases are not				
35	prohibited by the terms and conditions of the contracts for such goods and services.				
36	C.1. In consultation with the General Assembly and the Office of the Governor, the				
37	Virginia Information Technologies Agency (VITA) is authorized to plan for, procure, and				
38	take other actions necessary to replace information technology services currently provided				
39	by Northrop Grumman. VITA's plan to replace information technology services currently				
40	provided by Northrop Grumman shall involve agencies served by VITA.				
41	2. The Secretary of Finance and Secretary of Technology shall approve the draw downs				
42	from the agency's line of credit authorized in § 3-2.03 of this act prior to the expenditure				
43	of funds for costs associated with replacing information technology services currently				
44	provided by Northrop Grumman.				
45	3. The Director, Department of Planning and Budget, is authorized to administratively				
46	adjust the appropriation in this Item and Item 434 of this act for approved transition costs				
47	associated with replacing information technology services currently provided by Northrop				
48	Grumman.				
49	D. The Chief Information Officer of the Commonwealth shall report to the Governor and				
50	Chairmen of the House Appropriations and Senate Finance Committees on progress				
51	toward transitioning to new information technology services that will replace the				
52	information technology services currently provided by Northrop Grumman under the				

ITEM 431.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Comprehensive Infrastructure Agreement. Such a report shall be made at least quarterly, in a				
2	format mutually agreeable to them, and shall (i) describe efforts to discontinue the Unisys				
3	mainframe, (ii) assess the Virginia Information Technologies Agency's organization and in-				
4	scope information technology and telecommunications costs, and (iii) identify options				
5	available to the Commonwealth at the expiry of the current agreement including any				
6	anticipated steps required to plan for its expiration.				
7	432. Central Support Services for Business Solutions				
8	(82400).....			\$12,061,385	\$12,061,385
9					\$6,733,581
10	Information Technology Services for Data Exchange				
11	Programs (82401).....	\$11,403,571	\$11,403,571		
12			\$6,075,767		
13	Information Technology Services for Productivity				
14	Improvements (82402).....	\$657,814	\$657,814		
15	Fund Sources: Internal Service.....	\$12,061,385	\$12,061,385		
16			\$6,733,581		
17	Authority: Title 2.2, Chapter 20.1, Code of Virginia.				
18	The appropriation for Central Support Services for Business Solutions is sum sufficient and				
19	amounts shown are estimates from an internal service fund which shall be paid solely from				
20	revenues derived from charges for services. Included in these amounts are the projected first				
21	and second year costs for workplace productivity and collaboration solutions. These solutions				
22	are offered as optional services to executive branch agencies and other customers.				
23	433. Information Technology Planning and Quality				
24	Control (82800).....			\$4,047,041	\$3,142,189
25	Information Technology Investment Management				
26	(ITIM) Oversight Services (82801).....	\$1,653,483	\$1,653,567		
27	Enterprise Development Services (82803).....	\$2,393,558	\$1,488,622		
28	Fund Sources: General.....	\$2,033,955	\$2,034,039		
29			\$0		
30	Internal Service.....	\$0	\$2,034,039		
31	Dedicated Special Revenue.....	\$2,013,086	\$1,108,150		
32	Authority: Title 2.2, Chapter 20.1, Code of Virginia.				
33	A.1. Notwithstanding the provisions of §§ 2.2-1509, 2.2-2007 and 2.2-2017, Code of				
34	Virginia, the scope of formal reporting on major information technology projects in the				
35	Recommended Technology Investment Projects (RTIP) report is reduced. The efforts				
36	involved in researching, analyzing, reviewing, and preparing the report will be streamlined				
37	and project ranking will be discontinued. Project analysis will be targeted as determined by				
38	the Chief Information Officer (CIO) and the Secretary of Technology. Information on major				
39	information technology investments will continue to be provided General Assembly members				
40	and staff. Specifically, the following tasks will not be required, though the task may be				
41	performed in a more streamlined fashion: (i) The annual report to the Governor, the Secretary,				
42	and the Joint Commission on Technology and Science; (ii) The annual report from the CIO				
43	for submission to the Secretary, the Information Technology Advisory Council, and the Joint				
44	Commission on Technology and Science on a prioritized list of Recommended Technology				
45	Investment Projects (RTIP Report); (iii) The development by the CIO and regular update of a				
46	methodology for prioritizing projects based upon the allocation of points to defined criteria				
47	and the inclusion of this information in the RTIP Report; (iv) The indication by the CIO of the				
48	number of points and how they were awarded for each project recommended for funding in				
49	the RTIP Report; (v) The reporting, for each project listed in the RTIP, of all projected costs				
50	of ongoing operations and maintenance activities of the project for the next three biennia				
51	following project implementation, a justification and description for each project baseline				
52	change, and whether the project fails to incorporate existing standards for the maintenance,				
53	exchange, and security of data; and (vii) The reporting of trends in current projected				
54	information technology spending by state agencies and secretariats, including spending on				
55	projects, operations and maintenance, and payments to Virginia Information Technologies				
56	Agency.				

ITEM 433.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	2. Notwithstanding any other provision of law and effective July 1, 2015, the Virginia			
2	Information Technologies Agency (VITA) shall maintain and update quarterly a list of			
3	major information technology projects that are active or are expected to become active in			
4	the next fiscal year and have been approved and recommended for funding by the			
5	Secretary of Technology. Such list shall serve as the official repository for all ongoing			
6	information technology projects in the Commonwealth and shall include all information			
7	required by § 2.2-1509.3 (B)(1)-(8), Code of Virginia. VITA shall make such list			
8	publically available on its website, updated on a quarterly basis, and shall submit			
9	electronically such quarterly update to the Chairmen of the House Appropriations and			
10	Senate Finance Committees and the Director, Department of Planning and Budget, in a			
11	format mutually agreeable to them. To ensure such list can be maintained and updated			
12	quarterly, state agencies with major information technology projects that are active or are			
13	expected to become active in the next fiscal year shall provide in a timely manner all data			
14	and other information requested by VITA.			
15	3. The Health Care Reform program office has been established by the Secretary of Health			
16	and Human Resources to address the American Recovery and Reinvestment Act (ARRA),			
17	the Patient Protection and Patient Affordability Act (PPACA), and the Medicaid			
18	Information Technology Architecture (MITA). This program will be generating			
19	approximately 23 major as well as non-major projects and the total cost of the program			
20	over seven years is expected to be \$93,043,146 with a cost to the Commonwealth of			
21	\$9,773,220. Projects will be established over the next four years. The seven year costs			
22	include six years of operational expenses associated with the provider incentive program			
23	that sunsets in 2021. New recurring Medicaid expenses are also reflected in the seven year			
24	cost estimates. The projects and cost estimates in this paragraph include efforts to			
25	modernize eligibility determination systems within the Department of Social Services.			
26	434.	Administrative and Support Services (89900).....		\$37,642,432
27				\$36,831,600
28		General Management and Direction (89901).....	\$24,137,989	\$25,213,453
29			\$23,588,486	\$24,867,902
30		Accounting and Budgeting Services (89903).....	\$5,166,933	\$5,166,933
31		Human Resources Services (89914).....	\$287,796	\$287,796
32				\$708,862
33		Procurement and Contracting Services (89918).....	\$4,557,899	\$4,660,073
34			\$4,296,570	\$4,398,744
35		Audit Services (89931).....	\$263,705	\$263,705
36		Web Development and Support Services (89940)....	\$3,228,110	\$3,023,143
37		Fund Sources: General.....	\$343,706	\$0
38		Special.....	\$10,025,670	\$11,035,734
39			\$9,734,838	\$10,774,405
40		Internal Service.....	\$27,273,056	\$27,579,369
41			\$26,753,056	\$27,654,884
42		Authority: Title 2.2, Chapter 20.1, Code of Virginia.		
43		A.1. Out of this appropriation, \$27,121,075 \$26,753,056 the first year and \$27,318,830		
44		\$27,233,818 the second year for Administrative and Support Services is sum sufficient		
45		and amounts shown are estimates from an internal service fund which shall be paid solely		
46		from charges to other programs within this agency.		
47		2. In accordance with § 2.2-2013 D, Code of Virginia, the surcharge rate used to fund		
48		expenses for operations and staff of services administered by the Virginia Information		
49		Technologies Agency shall be no more than 9.34% the first year and 9.09% 10.31% the		
50		second year.		
51		3. Included in the amounts for Administrative and Support Services are funds from the		
52		Acquisition Services Special Fund which is paid solely from receipts from vendor		
53		information technology contracts. These funds will be used to finance procurement and		
54		contracting activities and costs unallowable for federal fund reimbursement.		
55		B. The provisions of Title 2.2, Chapter 20.1 of the Code of Virginia shall not apply to the		
56		Virginia Port Authority.		

ITEM 434.	Item Details(\$)		Appropriations(\$)		
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1	C. The requirement that the Department of Behavioral Health and Developmental Services				
2	purchase information technology equipment or services from the Virginia Information				
3	Technologies Agency according to the provisions of Chapters 981 and 1021 of the Acts of				
4	Assembly of 2003 shall not adversely impact the provision of services to mentally disabled				
5	clients.				
6	D. The Chief Information Officer and the Secretary of Technology shall provide the Governor				
7	and the Chairmen of the Senate Finance and House Appropriations Committees with a report				
8	detailing any amendments or modifications to the comprehensive infrastructure agreement.				
9	The report shall include statements describing the fiscal impact of such amendments or				
10	modifications and shall be submitted within 30 days following the signing of any amended				
11	agreement.				
12	E.1. Out of this appropriation, \$343,706 the first year from the general fund is provided for				
13	the Virginia Information Technologies Agency to initiate a program to support the use of				
14	cloud service providers by state agencies served by the Virginia Information Technologies				
15	Agency.				
16	2. As part of the program, the Virginia Information Technologies Agency shall develop				
17	policies, standards, and procedures for the use of cloud services providers by state agencies				
18	served by the Virginia Information Technologies Agency. These policies, standards, and				
19	procedures shall address the security and privacy of Commonwealth and citizen data; ensure				
20	compliance with federal and state laws and regulations; and provide for ongoing oversight and				
21	management of cloud services to verify performance through service level agreements or				
22	other means. VITA shall also establish a statewide contract of approved vendors authorized to				
23	offer cloud based services to state agencies.				
24	3. Requests to use cloud providers shall be submitted by participating agencies to the Virginia				
25	Information Technologies Agency, which shall review such requests in accordance with the				
26	Commonwealth's policies, standards, and procedures. For approved requests, and consistent				
27	with Chapter 20.1 of Title 2.2, the Virginia Information Technologies Agency will procure				
28	cloud services on behalf of other agencies or may, upon request, authorize other state agencies				
29	to undertake such procurements on their own. The Virginia Information Technologies Agency				
30	shall also administer and oversee all contracts for cloud services used by agencies				
31	participating in the cloud services center, including verification of security and performance.				
32	4. The Virginia Information Technologies Agency shall work with state agencies to assess				
33	opportunities for additional use of cloud services, including infrastructure, platform, and				
34	software as a service. This assessment shall include a review of options for use of service				
35	brokers and integrators, and options for providing storage and server services through cloud				
36	or on-premises means.				
37	5. By October 1, 2016, the Virginia Information Technologies Agency shall develop and				
38	submit to the Department of Planning and Budget a proposed method for recovering costs				
39	associated with providing oversight and management of cloud based services.				
40	435.	Information Technology Security Oversight (82900)..		\$8,904,694	\$8,115,527
41				\$6,271,396	\$5,993,126
42		Technology Security Oversight Services (82901).....	\$4,556,365	\$3,627,206	
43		Information Technology Security Service Center			
44		(82902).....	\$4,348,329	\$4,488,321	
45			\$1,715,031	\$1,740,606	
46		Cloud Based Services Oversight (82903).....	\$0	\$625,314	
47		Fund Sources: General.....	\$463,587	\$425,164	
48		Special.....	\$129,495	\$129,495	
49				\$285,450	
50		Internal Service.....	\$8,311,612	\$7,560,868	
51			\$5,678,314	\$5,282,512	
52		Authority: Title 2.2, Chapter 20.1, Code of Virginia.			
53		A. Out of this appropriation, \$4,275,798 the first year and \$3,346,639 the second year for			
54		Technology Security Oversight Services is sum sufficient and amounts shown are estimates			
55		from an internal service fund which shall be paid solely from charges to other programs			

ITEM 435.		Item Details(\$)		Appropriations(\$)	
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1	within this agency.				
2	B.1. The Virginia Information Technologies Agency shall operate an information				
3	technology security service center to support the information technology security needs of				
4	agencies electing to participate in the information technology security service center.				
5	Support for participating agencies shall include, but not be limited to, vulnerability scans,				
6	information technology security audits, and Information Security Officer services.				
7	Participating agencies shall cooperate with the Virginia Information Technologies Agency				
8	by transferring such records and functions as may be required.				
9	2.a. The Virginia Information Technologies Agency shall perform vulnerability scans of				
10	all public-facing websites and systems operated by state agencies. All state agencies which				
11	operate such websites and systems shall cooperate with the Virginia Information				
12	Technologies Agency in order to complete the vulnerability scans.				
13	b. Out of this appropriation, \$312,515 the first year and \$274,092 the second year from the				
14	general fund shall be used to support vulnerability scanning of public-facing websites and				
15	systems of the Commonwealth.				
16	3. Agencies electing to participate in the information technology security service center				
17	shall enter into a memorandum of understanding with the Virginia Information				
18	Technologies Agency. Such memorandums shall outline the services to be provided by the				
19	Virginia Information Technologies Agency and the costs to provide those services. If a				
20	participating agency elects to not renew its memorandum of understanding, the agency				
21	shall notify the Virginia Information Technologies Agency twelve months prior to the				
22	scheduled renewal date of its intent to become a non-participating agency.				
23	4. Non-participating agencies shall be required by July 1 each year to notify the Chief				
24	Information Officer of the Commonwealth that the agency has met the requirements of the				
25	Commonwealth's information security standards. If the agency has not met the				
26	requirements of the Commonwealth's information security standards, the agency shall				
27	report to the Chief Information Officer of the Commonwealth the steps and procedures the				
28	agency is implementing in order to satisfy the requirements.				
29	5. Out of this appropriation, \$4,035,814 <i>\$1,402,516</i> the first year and \$4,214,229				
30	<i>\$1,466,514</i> the second year for Information Technology Security Service Center is sum				
31	sufficient and amounts shown are estimates from an internal service fund which shall be				
32	paid solely from internal service fund revenues.				
33	6. Notwithstanding any other provision of state law, and to the extent and in the manner				
34	permitted by federal law, the Virginia Information Technologies Agency shall have the				
35	legal authority to access, use, and view data and other records transferred to or in the				
36	custody of the information technology security service center pursuant to this Item. The				
37	services of the center are intended to enhance data security, and no state law or regulation				
38	imposing data security or dissemination restrictions on particular records shall prevent or				
39	burden the custodian agency's authority under this Item to transfer such records to the				
40	center for the purpose of receiving the center's services. All such transfers and any access,				
41	use, or viewing of data by center personnel in support of the center's provision of such				
42	services to the transferring agency shall be deemed necessary to assist in valid				
43	administrative needs of the transferring agency's program that received, used, or created				
44	the records transferred, and personnel of the center shall, to the extent necessary, be				
45	deemed agents of the transferring agency's administrative unit that is responsible for the				
46	program. Without limiting the foregoing, no transfer of records under this Item shall				
47	trigger any requirement for notice or consent under the Government Data Collection and				
48	Dissemination Practices Act (GDCDPA) (§ 2.2-3800 et. seq.) or other law or regulation of				
49	the Commonwealth. The transferring agency shall continue to be deemed the custodian of				
50	any record transferred to the center for purposes of the GDCDPA, the Freedom Of				
51	Information Act, and other laws or regulations of the Commonwealth pertaining to				
52	agencies that administer the transferred records and associated programs. Custody of such				
53	records for security purposes shall not make the Virginia Information Technologies				
54	Agency a custodian of such records. Any memorandum of understanding under authority				
55	of this Item shall specify the records to be transferred, security requirements, and				
56	permitted use of data provided. VITA and any contractor it uses in the provision of the				
57	center's services shall hold such data in confidence and implement and maintain all				

ITEM 435.		Item Details(\$)		Appropriations(\$)	
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1	information security safeguards defined in the memorandum of understanding or required by				
2	federal or state laws, regulations, or policies for the protection of sensitive data.				
3	7. The rates required to recover the costs of the information technology security service center				
4	shall be provided by the Virginia Information Technologies Agency to the Department of				
5	Planning and Budget by September 1 each year for review and approval of the subsequent				
6	fiscal year's rate.				
7	Total for Virginia Information Technologies Agency.			\$407,925,987	\$401,475,684
8				\$404,481,857	\$387,991,620
9	General Fund Positions.....	16.00	14.00		
10			2.00		
11	Nongeneral Fund Positions.....	230.00	230.00		
12		218.00	234.00		
13	Position Level.....	246.00	244.00		
14		234.00	236.00		
15	Fund Sources: General.....	\$2,841,248	\$2,459,203		
16			\$425,164		
17	Special.....	\$10,155,165	\$11,165,229		
18		\$9,864,333	\$11,059,855		
19	Internal Service.....	\$367,516,997	\$361,193,611		
20		\$364,363,699	\$349,848,960		
21	Dedicated Special Revenue.....	\$27,412,577	\$26,657,641		
22	TOTAL FOR OFFICE OF TECHNOLOGY.....			\$420,017,259	\$413,467,045
23				\$416,148,707	\$399,732,624
24	General Fund Positions.....	21.00	19.00		
25			7.00		
26	Nongeneral Fund Positions.....	230.00	230.00		
27		218.00	234.00		
28	Position Level.....	251.00	249.00		
29		239.00	241.00		
30	Fund Sources: General.....	\$14,932,520	\$14,450,564		
31		\$14,508,098	\$12,166,168		
32	Special.....	\$10,155,165	\$11,165,229		
33		\$9,864,333	\$11,059,855		
34	Internal Service.....	\$367,516,997	\$361,193,611		
35		\$364,363,699	\$349,848,960		
36	Dedicated Special Revenue.....	\$27,412,577	\$26,657,641		

ITEM 436.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	OFFICE OF TRANSPORTATION			
2	§ 1-97. SECRETARY OF TRANSPORTATION (186)			
3	436. Administrative and Support Services (79900).....		\$888,357	\$888,474
4	General Management and Direction (79901).....	\$888,357	\$888,474	
5	Fund Sources: Commonwealth Transportation.....	\$888,357	\$888,474	
6	Authority: Title 2.2, Chapter 2, Article 10, § 2.2-201, and Titles 33, 46, and 58, Code of			
7	Virginia.			
8	A. The transportation policy goals enumerated in this act shall be implemented by the			
9	Secretary of Transportation, including the Secretary acting as Chairman of the			
10	Commonwealth Transportation Board.			
11	1. The maintenance of existing transportation assets to ensure the safety of the public shall			
12	be the first priority in budgeting, allocation, and spending. The highway share of the			
13	Transportation Trust Fund shall be used for highway maintenance and operation purposes			
14	prior to its availability for new development, acquisition, and construction.			
15	2. It is in the interest of the Commonwealth to have an efficient and cost-effective			
16	transportation system that promotes economic development and all modes of			
17	transportation, intermodal connectivity, environmental quality, accessibility for people and			
18	freight, and transportation safety. The planning, development, construction, and operations			
19	of Virginia's transportation facilities will reflect this goal.			
20	3. To the greatest extent possible, the appropriation of transportation revenues shall reflect			
21	planned spending of such revenues by agency and by program.			
22	B. The maximization of all federal transportation funds available to the Commonwealth			
23	shall be paramount in the budgetary, spending, and allocation processes.			
24	1. Notwithstanding any provision of law to the contrary, the secretary and all agencies			
25	within the transportation secretariat are hereby authorized to take all actions necessary to			
26	ensure that federal transportation funds are allocated and utilized for the maximum benefit			
27	of the Commonwealth, whether such actions or funds or both are authorized under P.L.			
28	112-141 of the 112th Congress, or any successor or related federal transportation			
29	legislation, or regulation, rule, or guidance issued by the U.S. Department of			
30	Transportation or any federal agency. The secretary and agencies within the transportation			
31	secretariat shall utilize, to the maximum extent practicable, the flexibility provided in			
32	federal law, regulation, rule, or guidance to use federal funds in a manner consistent with			
33	the Code of Virginia.			
34	2. The secretary shall ensure that the allocation of transportation funds apportioned and for			
35	which obligation authority is expected to be available under federal law shall be in			
36	accordance with such laws and in support of the transportation policy goals enumerated in			
37	section A. of this Item. Furthermore, the secretary is authorized to take all actions			
38	necessary to allocate the required match for federal highway funds to ensure their			
39	appropriate and timely obligation and expenditure within the fiscal constraints of state			
40	transportation revenues. By June 1 of each year, the secretary, as Chairman of the Board,			
41	shall report to the Governor and General Assembly on the allocation of such federal			
42	transportation funds and the actions taken to provide the required match.			
43	3. The board shall only make allocations providing the required match for federal			
44	Regional Surface Transportation Program funds to those Metropolitan Planning			
45	Organizations in urbanized areas greater than 200,000 that, in consultation with the Office			
46	of Intermodal Planning and Investment, have developed regional transportation and land			
47	use performance measures pursuant to Chapters 670 and 690 of the 2009 Acts of			
48	Assembly and have been approved by the board.			
49	4. Projects funded, in whole or part, from federal funds referred to as congestion			
50	mitigation and air quality improvement, shall be selected as directed by the board. Such			

ITEM 436.	Item Details(\$)		Appropriations(\$)	
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1	funds shall be federally obligated within 12 months of their allocation by the board and			
2	expended within 36 months of such obligation. If the requirements included in this paragraph			
3	are not met by such agency or recipient, then the board shall use such federal funds for any			
4	other project eligible under 23 USC 149.			
5	5. Funds apportioned under federal law for the Surface Transportation Program shall be			
6	distributed and administered in accordance with federal requirements, including the 22			
7	percent of the non-suballocated portion that is required to be allocated for public			
8	transportation purposes. The prioritization process developed under subsection B of Chapter			
9	726 of the 2014 Virginia Acts of Assembly shall not apply to the 22 percent share of the non-			
10	suballocated portion allocated for public transportation purposes.			
11	6. Funds made available to the Metropolitan Planning Organizations known as the Regional			
12	Surface Transportation Program for urbanized areas greater than 200,000 shall be federally			
13	obligated within 12 months of their allocation by the board and expended within 36 months of			
14	such obligation. If the requirements included in this paragraph are not met by the recipient,			
15	then the board may rescind the required match for such federal funds.			
16	7. Notwithstanding paragraph B.2. of this Item, the required matching funds for			
17	Transportation Alternatives projects are to be provided by the project sponsor of the federal-			
18	aid funding.			
19	8. Federal transportation funds as well as the required state matching funds may be allocated			
20	by the Commonwealth Transportation Board for transit purposes under the same rules and			
21	conditions authorized by federal law. The Commonwealth Transportation Board, in			
22	consultation with the appropriate local and regional entities, may allocate state revenues to			
23	local and regional public transit operators, for operating and/or capital purposes.			
24	9. If a regional area (or areas) of the Commonwealth is determined to be not in compliance			
25	with Clean Air Act rules regarding conformity and as a result federal and/or state allocations,			
26	apportionments or obligations cannot be used to fund or support transportation projects or			
27	programs in that area, such funds may be used to finance demand management, conformity,			
28	and congestion mitigation projects to the extent allowed by federal law. Any remaining			
29	amount of such allocations, apportionments, or obligations shall be set aside to the extent			
30	possible under law for use in that regional area.			
31	10. Appropriations in this act related to federal revenues outlined in this section may be			
32	adjusted by the Director, Department of Planning and Budget, upon request from the			
33	Secretary of Transportation, as needed to utilize and allocate additional federal funds that may			
34	become available.			
35	11. The secretary shall ensure that any bonds issued pursuant to Article 4, Chapter 15 of Title			
36	33.2 shall be programmed to eligible projects selected and funded through the High Priority			
37	Projects Program pursuant § 33.2-370 or the Construction District Grant Program pursuant to			
38	§33.2-371. In any year such bond proceeds are allocated to one or both of the programs, the			
39	secretary shall take all necessary action to ensure that each program is provided with the same			
40	overall amount of monies though the mix of bond proceeds, state revenues, and federal			
41	revenues provided to each program may vary as deemed appropriate by the secretary.			
42	C.1. The secretary may ensure that appropriate action is taken to maintain a minimum cash			
43	balance and/or cash reserve in the Highway Maintenance and Operating fund.			
44	2. Notwithstanding the original programmatic allocation, funds provided by the previous			
45	primary, secondary and urban construction formulas prior to fiscal year 2010 that are not			
46	committed and expected to be expended as of January 1, 2018 may be consolidated to fully			
47	fund and advance priority transportation projects within the respective district or locality. If			
48	after taking said actions and the determination of the respective locality and the Department			
49	of Transportation that formula funds will remain, the funds may be used for other			
50	transportation purposes provided by § 33.2, Code of Virginia. All unspent primary, secondary			
51	and urban formula funds allocated prior to 2010 unspent as of January 1, 2018 shall be de-			
52	allocated and transferred to the State of Good Repair Program pursuant to § 33.2-369, Code of			
53	Virginia, unless such funds are allocated to a fully funded and active project.			
54	D.1. The Office of Intermodal Planning and Investment shall recommend to the			

ITEM 436.	Item Details(\$)		Appropriations(\$)	
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1	Commonwealth Transportation Board all allocations of funds made available in			
2	subsections A. and B. of Item 452. The planning and evaluation may be conducted or			
3	managed by the Department of Transportation, Department of Rail and Public			
4	Transportation, or another qualified entity selected and/or approved by the			
5	Commonwealth Transportation Board.			
6	2. The office shall be responsible for implementing the statewide prioritization process			
7	pursuant to § 33.2-214.1 for the Commonwealth Transportation Board.			
8	3. The office shall work directly with affected Metropolitan Planning Organizations to			
9	develop and implement quantifiable and achievable goals relating to congestion reduction			
10	and safety, transit and HOV usage, job/housing ratios, job and housing access to transit			
11	and pedestrian facilities, air quality, and/or per-capital vehicle miles traveled pursuant to			
12	Chapters 670 and 690 of the 2009 Acts of Assembly.			
13	4. For allocation of funds under Paragraph 1, the office may give a higher priority for			
14	planning grants to (i) regional organizations to analyze various land development			
15	scenarios for their long range transportation plans, (ii) local governments to revise their			
16	comprehensive plans and other applicable local ordinances to designate urban			
17	development areas pursuant to Chapter 896 of the 2007 Acts of Assembly and incorporate			
18	the principles included in such act, and (iii) local governments, regional organizations,			
19	transit agencies and other appropriate entities to develop plans for transit oriented			
20	development and the expansion of transit service. Such analyses, plans, and ordinances			
21	shall be shared with the regional planning district commission or metropolitan planning			
22	organization and the Commonwealth Transportation Board.			
23	E.1. The Commonwealth Transportation Board is hereby authorized to apply for, execute,			
24	and/or endorse applications submitted by private entities to obtain federal credit assistance			
25	for one or more qualifying transportation infrastructure projects or facilities to be			
26	developed pursuant to the Public-Private Transportation Act of 1995, as amended. Any			
27	such application, agreement and/or endorsement shall not financially obligate the			
28	Commonwealth or be construed to implicate the credit of the Commonwealth as security			
29	for any such federal credit assistance.			
30	2. The Commonwealth Transportation Board is hereby authorized to pursue or otherwise			
31	apply for, and execute, an agreement to obtain financing using a federal credit instrument			
32	for project financings otherwise authorized by this Act or other Acts of Assembly.			
33	F. Revenues generated pursuant to the provisions of § 58.1-3221.3, Code of Virginia, shall			
34	only be used to supplement, not supplant, any local funds provided for transportation			
35	programs within the localities authorized to impose the fees under the provisions of §			
36	58.1-3221.3, Code of Virginia.			
37	G. The Director, Department of Planning and Budget, is authorized to adjust the			
38	appropriation of transportation agencies in order to utilize proceeds from the sale of			
39	Commonwealth of Virginia Transportation Capital Projects Revenue Bonds which were			
40	authorized in the prior fiscal year but not issued, pursuant to Section 2 of Enactment			
41	Clause 2 of Chapter 896 of the 2007 General Assembly Session.			
42	H. The Director, Department of Planning and Budget, is authorized to adjust the			
43	appropriation of transportation agencies in order to utilize proceeds from the sale of			
44	Commonwealth of Virginia Federal Transportation Grant Anticipation Revenue Notes.			
45	I. Notwithstanding any provision of law, any agreement to transfer money from the			
46	Commonwealth Transportation Funds to the Metropolitan Washington Airports Authority			
47	(MWAA) in connection with Phase II of the Dulles Corridor Metrorail Project beyond			
48	Wiehle Avenue in Fairfax County to Washington Dulles International Airport and on to			
49	Virginia Route 772 in Loudoun County shall include provisions stating that the MWAA			
50	has addressed all of the recommendations included in the November 2012 report of the			
51	Inspector General of the U.S. Department of Transportation as a condition of transferring			
52	such money. The Governor may waive this requirement for one or more specific			
53	recommendations that have not been implemented by notifying the Chairmen of the House			
54	Appropriations and Senate Finance Committees of his reason for granting the waiver or			
55	waivers.			

ITEM 436.		Item Details(\$)		Appropriations(\$)	
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1	J. In programming funds for the reconstruction and rehabilitation of structurally deficient				
2	bridges pursuant to § 33.2-358 C.(i), Code of Virginia, the Commonwealth Transportation				
3	Board shall consider both state and locally-owned bridges.				
4	K. All revenues generated under Chapter 896 of the Acts of Assembly of 2007 (HB 3202) and				
5	Chapter 766 of the Acts of Assembly of 2013 (HB 2313) that were dedicated to				
6	transportation-related funds have been appropriated in conformity with the requirements of				
7	those respective chapters.				
8	L. The Secretary of Transportation shall assure that no funds appropriated to any				
9	transportation agency are expended directly or indirectly, including by a private contractor,				
10	for propaganda purposes in support of any proposed transportation project for which				
11	construction funding has not been allocated in the Six Year Improvement Program. This				
12	prohibition shall not extend to advertising legally required for public notifications.				
13	M. 1. Notwithstanding § 33.2-1527 B., Code of Virginia, out of the funds made available in				
14	Item 453, \$25,000,000 the first year and \$25,000,000 the second year may be provided to the				
15	Metropolitan Washington Airports Authority for the sole purpose of reducing the airline cost				
16	per enplanement at Washington Dulles International Airport to help attract new domestic and				
17	international airlines and retain existing air carriers. Such funding shall be utilized to reduce				
18	the debt service requirements and total operating costs of the Authority. The first year amount				
19	shall not be provided before December 31, 2016. Payment shall not occur in either fiscal year				
20	unless the Authority has entered into an agreement with one or more airlines currently				
21	operating at Washington Dulles International Airport which ensures the retention of a				
22	domestic airline hub service at the airport for at least seven years beyond calendar year 2017.				
23	2. Prior to the release of any funds authorized in Paragraph M.1. to the Authority, the				
24	Secretary of Transportation shall certify in writing to the Governor and the General Assembly				
25	that provision of the funds authorized under this item are in the public interest, that the funds				
26	will be used to supplement not supplant funds otherwise available to the Authority, and that				
27	the Authority has set-forth an attainable plan for long-term cost reductions. Funding shall				
28	further be conditioned upon the following requirements:				
29	a. No payments shall occur unless and until the Authority has entered into an agreement with				
30	the Virginia Department of Transportation that (i) identifies to the Department future efforts				
31	of the Authority to reduce airline cost per enplanement at Washington Dulles International				
32	Airport using financing efficiency savings, available funds, and future revenues in an amount				
33	that meets or exceeds the amount of the appropriation provided in this section over the course				
34	of the agreement through calendar year 2024, (ii) provides full access to the financial records				
35	of the Airports Authority recognizing such financial information will be considered				
36	confidential and proprietary and will only be used to verify targets for cost per enplanement				
37	reductions, and (iii) sets forth a long-range plan for financial viability of the airport and				
38	continued lower levels of cost per enplanement beyond the fiscal year 2016-2018 biennium				
39	without additional state support beyond the amounts provided pursuant to § 58.1-538, Code of				
40	Virginia. Such agreement shall be subject to the provisions established in § 2.2-3705.6, Code				
41	of Virginia.				
42	3. By December 1, 2016 and December 1, 2017, the Authority shall report to the Secretary of				
43	Transportation and the Chairmen of the House Appropriations and Senate Finance				
44	Committees on the actual and forecasted changes to the cost per enplanement at the				
45	Washington Dulles International Airport over the prior year, what portion of the reduction is				
46	attributable to state support, what portion attributable to cost reduction measures implemented				
47	by the Authority and what portion is attributable to increased passenger traffic at the Airports.				
48	Further, the Authority shall report the additional measures taken by the Authority to reduce				
49	airline cost per enplanement including, but not limited to, an estimate of revenues that could				
50	be generated by development or disposal of property owned by the Authority as a means to				
51	further reduce long term cost per enplanement. Such report shall also include an outline of				
52	additional measures to be taken by the Authority to further reduce cost per enplanement				
53	through calendar year 2024.				
54	<i>4. In addition to the requirements set out in paragraphs M.1. through M.3. of this item, to be</i>				
55	<i>eligible for funding in the second year of the biennium, the Metropolitan Washington Airports</i>				
56	<i>Authority must submit to the Secretary of Transportation and the Chairmen of the House</i>				
57	<i>Appropriations and Senate Finance Committees a detailed plan on the potential sale, lease</i>				

ITEM 436.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	<i>and/or development of MWAA acreage unsuitable for airport use. Such report shall</i>			
2	<i>include an update on the status of the NEPA process and of any needed approvals from</i>			
3	<i>the Federal Aviation Administration or the U.S. Secretary of Transportation, an</i>			
4	<i>identification of the types of suitable uses for the various tracts and an estimate of the</i>			
5	<i>revenues that could be generated from such uses.</i>			
6	N. The Commonwealth Transportation Board's rail subcommittee shall review the long			
7	range service plan and financial analysis of Virginia Railway Express and assess the			
8	conclusions of that analysis with respect to the long-term financial viability of the service,			
9	their ability to maintain appropriately costed-services to maintain and expand market			
10	share, and the Virginia Railway Express's impact on traffic volumes on the Interstate 66			
11	and Interstate 95 / 395 corridors of statewide significance. The Board shall consult with			
12	interested stakeholders and report its findings to the Secretary of Transportation, and the			
13	Chairmen of the House Committees on Appropriations and Transportation and the Senate			
14	Committees on Finance and Transportation no later than November 15, 2016.			
15	O. 1. No later than October 31, 2016 the Secretary of Transportation shall report to the			
16	Chairmen of the House Appropriations and Senate Finance Committees on the outcome of			
17	the negotiations pursuant to the procurement for the Commonwealth of Virginia			
18	Transform I-66 Corridor Outside the Beltway project and whether the parties were able to			
19	deliver the project in a manner that meets all of the terms published in the request for			
20	qualifications dated September 17, 2015, as clarified by the term sheet published on			
21	October 1, 2015, and subsequently amended, and the draft request for proposals dated			
22	December 17, 2015.			
23	2. If the Transportation Public-Private Partnership Advisory Committee established			
24	pursuant to § 33.2-1803.2 of the Code of Virginia and the Commissioner of Highways			
25	find that the private parties did not meet the terms published in the request for			
26	qualifications dated September 17, 2015, as clarified by the term sheet published on			
27	October 1, 2015, and subsequently amended, and the draft request for proposals dated			
28	December 17, 2015, and state that it is in the public interest to proceed with public			
29	financing for this project; and the Secretary of Finance concurs in writing with			
30	Commissioner of Highways' finding that the private parties did not meet the terms and that			
31	it is in the public interest to proceed with the issuance of bonds, the Secretary shall notify			
32	the Chairmen of such finding to enable the respective Committees to consider Senate Bill			
33	60 and House Bill 1067, continued to the 2017 Session by the 2016 General Assembly,			
34	prior to the procedural deadline for action on such legislation.			
35	P. The Commonwealth Transportation Board is hereby directed to enter into discussions			
36	with Arlington and Fairfax Counties regarding use of air rights over Interstate 66 in their			
37	respective jurisdictions no later than October 1, 2016. A report on the progress and			
38	outcome of such discussions shall be submitted to the Chairmen of the House			
39	Appropriations and Transportation Committees and the Senate Finance and Transportation			
40	Committees no later than July 15, 2017.			
41	<i>Q. Notwithstanding any provision of law to the contrary, the provisions of § 2.2-4321.2,</i>			
42	<i>Code of Virginia, shall be applicable to transportation infrastructure projects or facilities</i>			
43	<i>to be developed pursuant to the Public Private Transportation Act of 1995, as amended.</i>			
44	<i>However, § 2.2-4321.2 shall not apply to any projects or facilities to be developed</i>			
45	<i>pursuant to the Public Private Transportation Act of 1995, as amended, that (i) improve</i>			
46	<i>or construct a limited access roadway that crosses state borders, and (ii) include</i>			
47	<i>construction of a new bridge or expansion of an existing bridge.</i>			
48	R. The Secretary of Transportation shall initiate an objective review of the operating,			
49	governance and financial conditions at the Washington Metro Area Transit Authority. The			
50	objective review shall, at a minimum, analyze: (i) the legal and organizational structure of			
51	WMATA; (ii) the composition and qualifications of the WMATA Board of Directors and			
52	the length of terms of its members; (iii) labor costs and potential strategies to reduce the			
53	growth in such costs in the future; (iv) options to improve the sustainability of employee			
54	retirement plans; (v) safety and reliability; (vi) options to improve the efficiency of			
55	WMATA operations; and, (vii) other factors considered appropriate by the Secretary. To			
56	the extent practicable the review shall compare WMATA to other rail transit systems in			
57	the United States that have been in operations for more than 35 years and have an overall			

ITEM 436.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	<i>system length in excess of 35 miles. Further, the Secretary shall request the participation of</i>				
2	<i>the District of Columbia and the State of Maryland in such review and report the findings of</i>				
3	<i>his review to the Chairmen of the House Appropriations, Senate Finance and House and</i>				
4	<i>Senate Transportation Committees no later than November 15, 2017, with a follow-up report,</i>				
5	<i>if needed, submitted by June 30, 2018. Such report shall include a copy of the WMATA six</i>				
6	<i>year capital improvement program, as well as an accounting of assumed revenues generated</i>				
7	<i>and available by source and assumptions used regarding operating expenses to develop the</i>				
8	<i>capital improvement program.</i>				
9	Total for Secretary of Transportation.....			\$888,357	\$888,474
10	Nongeneral Fund Positions.....	6.00	6.00		
11	Position Level.....	6.00	6.00		
12	Fund Sources: Commonwealth Transportation.....	\$888,357	\$888,474		
13	§ 1-98. VIRGINIA COMMERCIAL SPACE FLIGHT AUTHORITY (509)				
14	437. Space Flight Support Services (60800).....			\$15,800,020	\$15,800,021
15	Maintenance and Operation of Space Flight Facilities				
16	(60801).....	\$15,800,020	\$15,800,021		
17	Fund Sources: Commonwealth Transportation.....	\$15,800,020	\$15,800,021		
18	Authority: Title 2.2, Chapter 22, Code of Virginia.				
19	A. Pursuant to the provisions of Chapters 779 and 817, 2012 Session of the General				
20	Assembly, \$15,800,020 in the first year and \$15,800,021 in the second year shall be				
21	transferred to the Commonwealth Space Flight Fund as set forth in § 33.2-1526 to support the				
22	maintenance and operations of the Virginia Commercial Space Flight Authority. From the				
23	funds appropriated in this item, \$500,000 the first year shall be made available for				
24	development of an Aircraft Intermediate Maintenance Department in support of the Wallops				
25	Island unmanned aircraft systems test range.				
26	B. In order to increase competition among qualified independent audit firms, the Virginia				
27	Commercial Spaceflight Authority is authorized to solicit requests for proposals from national				
28	firms including those that have submitted proposals prior to July 1, 2016. The final selection				
29	of the certified public accounting firm shall be performed by the Auditor of Public Accounts,				
30	with the assistance of the Virginia Commercial Spaceflight Authority, through a competitive				
31	negotiation process.				
32	C. The Secretary of Transportation, as Chairman of the Virginia Commercial Spaceflight				
33	Authority Board, shall, in cooperation with the Secretary of Finance, review options to				
34	finance the construction of additional facilities at the Mid-Atlantic Regional Spaceport in				
35	support of both commercial space flight and unmanned systems activities. Such review shall				
36	include but not be limited to examination of financing options available from the Virginia				
37	Resources Authority in addition to other financing options available to the Commonwealth				
38	Transportation Board.				
39	Total for Virginia Commercial Space Flight			\$15,800,020	\$15,800,021
40	Authority.....				
41	Fund Sources: Commonwealth Transportation.....	\$15,800,020	\$15,800,021		
42	§ 1-99. DEPARTMENT OF AVIATION (841)				
43	438. Financial Assistance for Airports (65400).....			\$28,351,475	\$28,351,475
44	Financial Assistance for Airport Maintenance				
45	(65401).....	\$1,000,000	\$1,000,000		
46	Financial Assistance for Airport Development				
47	(65404).....	\$25,976,475	\$25,976,475		
48	Financial Assistance for Aviation Promotion (65405)				
49	\$1,375,000	\$1,375,000		
50	Fund Sources: Commonwealth Transportation.....	\$28,351,475	\$28,351,475		

ITEM 438.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Authority: Title 5.1, Chapters 1, 3, and 5; Title 58.1, Chapter 6, Code of Virginia.			
2	A. It is the intent of the General Assembly that the Department of Aviation match federal			
3	funds for Airport Assistance to the maximum extent possible. In furtherance of this			
4	maximization, the Commonwealth Transportation Board may request funding from the			
5	Commonwealth Airport Fund for surface transportation projects that provide airport			
6	access. The Aviation Board shall consider such requests and provide funding as it so			
7	approves. However, the legislative intent expressed herein shall not be construed to			
8	prohibit the Virginia Aviation Board from allocating funds for promotional activities in			
9	the event that federal matching funds are unavailable.			
10	B. The department is authorized to expend up to \$400,000 the first year and \$400,000 the			
11	second year from Aviation Special Funds to support a partnership between industry,			
12	academia, and Virginia Small Aircraft Transportation System. The project shall target			
13	research efforts to promote safety and greater access for rural airports.			
14	C. The department is authorized to pay to the Civil Air Patrol \$100,000 the first year and			
15	\$100,000 the second year from Aviation Special Funds. The provisions of § 2.2-1505,			
16	Code of Virginia, and § 4-5.05 of this act shall not apply to the Civil Air Patrol.			
17	D. Out of the amounts included in this Item, \$500,000 the first year and \$500,000 the			
18	second year shall be paid to the Washington Airports Task Force.			
19	E. The Department of Aviation is directed to undertake a review of the programs and			
20	funding supported by the share of revenues from the Transportation Trust Fund dedicated			
21	to the department and to provide a report to the Chairmen of the House Appropriations,			
22	Senate Finance, and House and Senate Transportation Committees by November 15,			
23	2016. Such report shall include (i) the allocation of funds by airport, annually and			
24	cumulatively over the preceding five fiscal years, (ii) a review of revenues, expenditures			
25	and balances by program for each of the preceding five fiscal years; (iii) a description			
26	of the goals, objectives and outcomes for each program funded by the Department; (iv) gaps			
27	in funding requested and allocated by program and by airport; and, (v) the statutory			
28	dedication of funding to the Metropolitan Washington Airports Authority.			
29	<i>F.1. By November 1 of each year, the Virginia Aviation Board shall report to the</i>			
30	<i>Governor and the General Assembly on the use of Commercial Airport Fund revenues</i>			
31	<i>allocated the previous fiscal year. The report shall include at a minimum the following: (i)</i>			
32	<i>the use of entitlement funds allocated by each air carrier airport, including the amount of</i>			
33	<i>funds that are unobligated; (ii) the award and use of discretionary funds allocated for air</i>			
34	<i>carrier and reliever airports by every such airport; and (iii) the award and use of</i>			
35	<i>discretionary funds allocated for general aviation airports by every such airport. Such</i>			
36	<i>report shall also include the status of ongoing projects funded in whole or in part by the</i>			
37	<i>Commonwealth Airport Fund pursuant to subdivision A 3 of § 58.1-638. Its first report</i>			
38	<i>shall also include the results of an audit of the use of all funds allocated pursuant to §</i>			
39	<i>58.1-638 A. 3., Code of Virginia over the past three years to ensure that all funds have</i>			
40	<i>been used in accordance with the policies of the Virginia Aviation Board and the</i>			
41	<i>restrictions contained in paragraph G. of this item. The findings of such audit shall be</i>			
42	<i>presented to the Chairmen of the House Appropriations, Senate Finance and House and</i>			
43	<i>Senate Transportation Committees no later than November 1, 2017.</i>			
44	<i>2. The Board shall have the right to withhold entitlement funds allocated pursuant to</i>			
45	<i>subdivision A 3 a of § 58.1-638 in the event that the entitlement utilization plan is not</i>			
46	<i>approved by the Board or the airport uses the funds in a manner that is inconsistent with</i>			
47	<i>the approved plan.</i>			
48	<i>G. It is the intent of the General Assembly that state moneys allocated pursuant to</i>			
49	<i>subdivision A 3 of § 58.1-638 shall not be used for (i) operating costs unless otherwise</i>			
50	<i>approved by the Virginia Aviation Board, or (ii) purposes related to supporting the</i>			
51	<i>operation of an airline, either directly or indirectly, through grants, credit enhancements,</i>			
52	<i>or other related means.</i>			
53	439.	Not set out.		

ITEM 440.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	440.	Not set out.			
2	441.	Not set out.			
3		Total for Department of Aviation.....		\$35,619,648	\$35,619,648
4		Nongeneral Fund Positions.....		34.00	34.00
5		Position Level.....		34.00	34.00
6		Fund Sources: General.....		\$30,253	\$30,253
7		Commonwealth Transportation.....		\$35,089,395	\$35,089,395
8		Federal Trust.....		\$500,000	\$500,000
9		§ 1-100. DEPARTMENT OF MOTOR VEHICLES (154)			
10	442.	Ground Transportation Regulation (60100).....		\$179,622,359	\$179,622,359
11				\$178,580,056	\$178,585,157
12		Customer Service Centers Operations (60101).....		\$124,033,251	\$124,033,251
13				\$122,963,251	\$122,963,251
14		Ground Transportation Regulation and Enforcement			
15		(60103).....		\$41,894,958	\$41,894,958
16		Motor Carrier Regulation Services (60105).....		\$13,694,150	\$13,694,150
17				\$13,721,847	\$13,726,948
18		Fund Sources: Commonwealth Transportation.....		\$172,175,759	\$172,175,759
19				\$171,133,456	\$171,138,557
20		Trust and Agency.....		\$5,446,600	\$5,446,600
21		Federal Trust.....		\$2,000,000	\$2,000,000
22		Authority: Title 46.2, Chapters 1, 2, 3, 6, 8, 10, 12, 15, 16, and 17; §§ 18.2-266 through 18.2-			
23		272; Title 58.1, Chapters 21 and 24, Code of Virginia. Title 33, Chapter 4, United States			
24		Code.			
25		A. The Commissioner, Department of Motor Vehicles, is authorized to establish, where			
26		feasible and cost efficient, contracts with private/public partnerships with commercial			
27		operations, to provide for simplification and streamlining of service to citizens through			
28		electronic means. Provided, however, that such commercial operations shall not be entitled to			
29		compensation as established under § 46.2-205, Code of Virginia, but rather at rates limited to			
30		those established by the commissioner.			
31		B. The Department of Motor Vehicles shall work to increase the use of alternative service			
32		delivery methods, which may include offering discounts on certain transactions conducted			
33		online, as determined by the department. As part of its effort to shift customers to internet			
34		usage where applicable, the department shall not charge its customers for the use of credit			
35		cards for internet or other types of transactions; however, this restriction shall not apply with			
36		respect to any credit or debit card transactions the department conducts on behalf of another			
37		agency, provided (i) the other agency is authorized to charge customers for the use of credit or			
38		debit cards and (ii) the merchant's fees and other transaction costs imposed by the card issuer			
39		are charged to the department.			
40		C. In order to provide citizens of the Commonwealth greater access to the Department of			
41		Motor Vehicles, the agency is authorized to enter into an agreement with any local			
42		constitutional officer or combination of officers to act as a license agent for the department,			
43		with the consent of the chief administrative officer of the constitutional officer's county or			
44		city, and to negotiate a separate compensation schedule for such office other than the schedule			
45		set out in § 46.2-205, Code of Virginia. Notwithstanding any other provision of law, any			
46		compensation due to a constitutional officer serving as a license agent shall be remitted by the			
47		department to the officer's county or city on a monthly basis, and not less than 80 percent of			
48		the sums so remitted shall be appropriated by such county or city to the office of the			
49		constitutional officer to compensate such officer for the additional work involved with			
50		processing transactions for the department. Funds appropriated to the constitutional office for			
51		such work shall not be used to supplant existing local funding for such office, nor to reduce			
52		the local share of the Compensation Board-approved budget for such office below the level			
53		established pursuant to general law.			

ITEM 442.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	D. The base compensation for DMV Select Agents shall be set at 4.5 percent of gross				
2	collections for the first \$500,000 and 5.0 percent of all gross collections in excess of				
3	\$500,000 made by the entity during each fiscal year on such state taxes and fees in place				
4	as a matter of law. The commissioner shall supply the agents with all necessary agency				
5	forms to provide services to the public, and shall cause to be paid all freight and postage,				
6	but shall not be responsible for any extra clerk hire or other business-related expenses or				
7	business equipment expenses occasioned by their duties.				
8	E. Out of the amounts identified in this Item, \$299,991 the first year and \$299,991 the				
9	second year from the Commonwealth Transportation Fund shall be paid to the				
10	Washington Metropolitan Area Transit Commission.				
11	F.1. Notwithstanding any other provision of law, the department shall assess a minimum				
12	fee of \$10 for all replacement and supplemental titles. The revenue generated from this fee				
13	shall be set aside to meet the expenses of the department.				
14	2. Notwithstanding any other provision of law, the department shall assess a \$10 late fee				
15	on all registration renewal transactions that occur after the expiration date. The late fee				
16	shall not apply to those exceptions granted under § 46.2-221.4, Code of Virginia. In				
17	assessing the late renewal fee the department shall provide a ten day grace period for				
18	transactions conducted by mail to allow for administrative processing. This grace period				
19	shall not apply to registration renewals for vehicles registered under the International				
20	Registration Plan. The revenue generated from this fee shall be set aside to meet the				
21	expenses of the department.				
22	3. Notwithstanding any other provision of law, the department shall establish a \$20				
23	minimum fee for original driver's licenses and replacements. The revenue generated from				
24	this fee shall be set aside to meet the expenses of the department.				
25	G. The Department of Motor Vehicles is hereby granted approval to renew or extend				
26	existing capital leases due to expire during the current biennium for existing customer				
27	service centers.				
28	H. The Department of Motor Vehicles is hereby appropriated revenues from the additional				
29	sales tax on fuel in certain transportation districts to recover the direct cost of				
30	administration incurred by the department in implementing and collecting this tax as				
31	provided by § 58.1-2295, Code of Virginia.				
32	I. The Commissioner of the Department of Motor Vehicles, in consultation with the				
33	Commissioner of Highways, shall take such steps as may be necessary to expand access to				
34	the E-ZPass program through its customer service channels using such locations and				
35	methods as are practicable.				
36	J. Included in the amounts for this item is \$350,000 in the first year and \$350,000 in the				
37	second year to support the on-going costs associated with the regulation of Transportation				
38	Network Companies in Virginia pursuant to the provisions of Chapter 2, 2015 Session of				
39	the General Assembly.				
40	K. Notwithstanding the provisions of Chapter 21 of Title 46.2, Code of Virginia, the				
41	Commissioner of the Department of Motor Vehicles shall be authorized to grant				
42	temporary authority to a motor carrier to transport property for compensation on an				
43	intrastate basis utilizing a digital platform that connects persons seeking a property				
44	transportation service with persons authorized by the motor carrier to transport property.				
45	Such temporary authority shall be subject to such reasonable conditions as the				
46	Commissioner may impose, and shall be valid only for passenger cars and pickup or panel				
47	trucks, as those terms are defined in § 46.2-100, Code of Virginia, which vehicles shall not				
48	be required to be issued for-hire license plates under the provisions of § 46.2-711, Code of				
49	Virginia. Such temporary authority, unless suspended or revoked, shall be valid for such				
50	time as the Department shall specify, but such authority shall not extend beyond 130 days				
51	following the adjournment of the next regular session of the General Assembly January 1,				
52	2018, and shall create no presumption that corresponding permanent authority will be				
53	granted thereafter.				
54	L. The Department of Motor Vehicles is hereby granted approval to distribute the				

ITEM 442.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	<i>transactional charges of the Cardinal accounting system to state agencies, when the</i>			
2	<i>transactions involve funds passed through the department to the benefiting agency.</i>			
3	<i>M. The Department of Motor Vehicles is hereby granted approval to distribute a portion of its</i>			
4	<i>indirect cost allocation charge to another state agency when the charge is related to revenue</i>			
5	<i>collected and transferred by the department to the state agency. Such transfers shall be based</i>			
6	<i>on the agency's proportionate share of the department's total transactions in the immediately</i>			
7	<i>preceding fiscal year. The Department shall annually submit to the Department of Planning</i>			
8	<i>and Budget a summary of the transfer amounts and the transaction volumes used to allocate</i>			
9	<i>the internal cost amounts.</i>			
10	<i>N. Notwithstanding § 46.2-688, Code of Virginia, the Department of Motor Vehicles shall not</i>			
11	<i>be required to refund a proration of the total cost of a motor vehicle registration when less</i>			
12	<i>than six months remain in the registration period. Any resulting savings shall be retained and</i>			
13	<i>used to meet the expenses of the Department.</i>			
14	<i>O. Notwithstanding § 46.2-342, Code of Virginia, the Department of Motor Vehicles shall not</i>			
15	<i>be required to include organ donation brochures with every driver's license renewal notice or</i>			
16	<i>application mailed to licensed drivers.</i>			
17	443.	Not set out.		
18	444.	Not set out.		
19	Total for Department of Motor Vehicles.....		\$258,205,488	\$258,294,685
20			\$257,163,185	\$257,257,483
21	Nongeneral Fund Positions.....		2,038.00	2,038.00
22	Position Level.....		2,038.00	2,038.00
23	Fund Sources: Commonwealth Transportation.....		\$246,789,564	\$246,878,761
24			\$245,747,261	\$245,841,559
25	Trust and Agency.....		\$5,446,600	\$5,446,600
26	Federal Trust.....		\$5,969,324	\$5,969,324
27	445.	Not set out.		
28	446.	Not set out.		
29	Grand Total for Department of Motor Vehicles.....		\$370,152,017	\$370,241,214
30			\$369,109,714	\$369,204,012
31	Nongeneral Fund Positions.....		2,038.00	2,038.00
32	Position Level.....		2,038.00	2,038.00
33	Fund Sources: Commonwealth Transportation.....		\$247,181,064	\$247,270,261
34			\$246,138,761	\$246,233,059
35	Trust and Agency.....		\$10,946,600	\$10,946,600
36	Dedicated Special Revenue.....		\$79,800,000	\$79,800,000
37	Federal Trust.....		\$32,224,353	\$32,224,353
38	§ 1-101. DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION (505)			
39	447.	Ground Transportation Planning and Research		
40	(60200).....		\$3,743,598	\$3,743,598
41				\$3,347,198
42	Rail and Public Transportation Planning, Regulation,			
43	and Safety (60203).....		\$3,743,598	\$3,743,598
44				\$3,347,198
45	Fund Sources: Commonwealth Transportation.....		\$3,743,598	\$3,743,598
46				\$3,347,198
47	Authority: Titles 33.2 and 58.1, Code of Virginia.			

ITEM 448.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	448.	Financial Assistance for Public Transportation			
2		(60900).....		\$435,536,141	\$443,248,455
3			Public Transportation Programs (60901).....	\$412,417,287	\$420,042,153
4			Congestion Management Programs (60902).....	\$13,344,000	\$13,344,000
5			Human Service Transportation Programs (60903)....	\$9,774,854	\$9,862,302
6			Fund Sources: Special.....	\$1,122,396	\$1,139,844
7			Commonwealth Transportation.....	\$434,413,745	\$442,108,611
8		Authority: Titles 33.2 and 58.1, Code of Virginia.			
9		A.1. Except as provided in Item 450, the Commonwealth Transportation Board shall			
10		allocate all monies in the Commonwealth Mass Transit Fund, as provided in § 58.1-638,			
11		Code of Virginia. The total appropriation for the Commonwealth Mass Transit Fund is			
12		estimated to be \$247,794,000 the first year and \$255,422,000 the second year from the			
13		Transportation Trust Fund. From these funds, the following estimated allocations shall be			
14		made:			
15		a. \$182,608,000 the first year and \$187,826,000 the second year to statewide Operating			
16		Assistance as provided in § 58.1-638, Code of Virginia.			
17		b. \$55,837,000 the first year and \$58,030,000 the second year from the Commonwealth			
18		Mass Transit Fund to statewide Capital Assistance.			
19		c. Notwithstanding the provisions of paragraph A.1.a and A.1.b. of this Item, prior to the			
20		annual adoption of the Six-Year Improvement Program, the Commonwealth			
21		Transportation Board may allocate funding from the Commonwealth Mass Transit Fund to			
22		implement the transit and transportation demand management improvements identified for			
23		the I-95 corridor. Such costs shall include only direct transit capital and operating costs as			
24		well as transportation demand management activities. Costs associated with additional			
25		park and ride lots required to be funded by the Commonwealth under the provisions of the			
26		Comprehensive Agreement for the Interstate 95 High Occupancy Toll Lanes project shall			
27		be borne by the Department of Transportation as set out in Item 455 of this act.			
28		2. Included in this Item is \$1,500,000 the first year and \$1,500,000 the second year from			
29		the Commonwealth Mass Transit Trust Fund. These allocations are designated for			
30		“paratransit” capital projects and enhanced transportation services for the elderly and			
31		disabled.			
32		3. a. From the amounts appropriated in this Item from the Commonwealth Mass Transit			
33		Fund, \$7,849,000 the first year and \$8,066,000 the second year is the estimated allocation			
34		to statewide Special Programs as provided in § 58.1-638, Code of Virginia.			
35		b. From the amounts provided for Special Programs, the Commonwealth Transportation			
36		Board shall operate a program entitled the Transportation Efficiency Improvement Fund			
37		(TEIF). The purpose of the TEIF program is to reduce traffic congestion by supporting			
38		transportation demand management programs and projects designed to reduce the			
39		movement of passengers and freight on Virginia's highway system.			
40		c. From the amounts appropriated in this Item from the Commonwealth Mass Transit			
41		Fund, up to \$1,975,000 the first year and up to \$1,975,000 the second year may be			
42		allocated by the Board for the expansion of vanpool service throughout the			
43		Commonwealth. Such efforts may include partnering with private operators to provide			
44		vanpool services on a statewide basis. All or a portion of any increase to the amounts			
45		appropriated in subparagraph B.5 of Item 436 as a result of the Federal Fixing America's			
46		Surface Transportation (FAST) Act may also be allocated by the Board for this purpose.			
47		4. Not included in this appropriation is an amount estimated at \$25,583,000 the first year			
48		and \$25,583,000 the second year allocated to transit agencies from federal sources for the			
49		Surface Transportation Program (STP).			
50		B. 1. Funds from a stable and reliable source, as required in Public Law 96-184, as			
51		amended, are to be provided to Metro from payments authorized and allocated in this			
52		program and pursuant to §§ 58.1-1720 and 58.1-2295, Code of Virginia. Notwithstanding			
53		any other provision of law, funds allocated to Metro under this program may be disbursed			

ITEM 448.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	by the Department of Rail and Public Transportation directly to Metro or to any other			
2	transportation entity that has an agreement to provide funding to Metro as deemed appropriate			
3	by the Department. In appointing the Virginia members of the board of directors of the			
4	Washington Metropolitan Area Transit Authority (WMATA), the Northern Virginia			
5	Transportation Commission shall include the Secretary of Transportation or his designee as a			
6	principal member on the WMATA board of directors.			
7	2. To ensure that all revenues provided to support the Washington Metropolitan Area Transit			
8	Authority (WMATA) are used efficiently and appropriately, the WMATA Board of Directors			
9	shall submit to the Director, Department of Rail and Public Transportation, and the Chairmen			
10	of the House and Senate Transportation Committees and the House Appropriations and			
11	Senate Finance Committees, a report on the actions taken to address all the recommendations			
12	cited in the Federal Transit Administration of the U. S. Department of Transportation's "Full			
13	Scope of Systems Review of the Washington Metropolitan Transit Authority" dated June 10,			
14	2014. Such reports shall be submitted no more than 30 days after the close of each quarter of			
15	the fiscal year, and shall include any further findings issued by the appropriate compliance			
16	officer of the Federal Transit Administration. In addition, the WMATA Board of Directors			
17	shall provide, immediately upon its issuance, a copy of the audited financial statements and			
18	shall submit a plan to remedy any deficiencies within 30 days of receipt of the report.			
19	C. All Commonwealth Mass Transit Funds appropriated for Financial Assistance for Public			
20	Transportation shall be used only for public transportation purposes as defined by the Federal			
21	Transit Administration or outlined in § 58.1-638 A.4. or in § 58.1-638 A.5., Code of Virginia.			
22	D. It is the intent of the General Assembly that no transit operating assistance funding be used			
23	to support any new transit system or route at a level higher than such project would be eligible			
24	for under the allocation formula set out in § 58.1-638 A 4. e., Code of Virginia, beyond the			
25	first two years of its operation.			
26	E.1. The Department of Rail and Public Transportation, in conjunction with the Transit			
27	Capital Project Revenue Advisory Board, shall develop a proposal to be submitted to the			
28	Commonwealth Transportation Board and the General Assembly for a statewide prioritization			
29	process for the use of funds allocated pursuant to § 33.2-365, or allocated to the			
30	Commonwealth Mass Transit Fund established pursuant to subdivision A 4 of § 58.1-638.			
31	Such prioritization process would be used for the development of a Six-Year Improvement			
32	Program for transit capital expenditures to be included in the Program adopted annually by			
33	the Commonwealth Transportation Board pursuant to § 33.2-214. The proposal development			
34	should be undertaken with input from localities, metropolitan planning organizations, transit			
35	authorities, transportation authorities, and other stakeholders.			
36	2. Any prioritization process should be based on an objective and quantifiable analysis. For			
37	transit capital projects that establish new transit service or expand existing service, the			
38	prioritization process should consider, at a minimum, the following factors relative to the cost			
39	of the project or strategy: congestion mitigation, economic development, accessibility, safety,			
40	environmental quality, and land use. For state of good repair projects, the prioritization			
41	process should consider asset condition and other factors determined to be appropriate by the			
42	Department. Such a process for the allocation and distribution of funding would be in			
43	addition to the tiered approach established by the Commonwealth Transportation Board for			
44	capital purposes based on asset need and anticipated state participation level and revenues and			
45	is intended to foster project-specific prioritization within the asset tiers.			
46	3. The Department shall submit its report on the feasibility and proposed content of such a			
47	prioritization scheme to the Chairmen of the House and Senate Transportation Committees,			
48	the House Appropriations Committee and the Senate Finance Committee not later than			
49	August 1, 2017.			
50	<i>F. The Director, Department of Planning and Budget, is hereby authorized, upon request by</i>			
51	<i>the Secretary of Transportation, to transfer an amount not to exceed \$6,214,575 in the first</i>			
52	<i>year and \$6,214,575 in the second year from the amounts appropriated in Item 453 of this act</i>			
53	<i>to the Department of Rail and Public Transportation. Such transfers shall be considered</i>			
54	<i>loans, and are intended to hold harmless transit agencies that operate in the Commonwealth</i>			
55	<i>that receive urbanized transit funds pursuant to 49 U.S.C 5307 whose funds have been</i>			
56	<i>withheld by the Federal Transit Administration until the certification of the Metro Safety</i>			
57	<i>Commission by the Federal Transit Administration. The Department may disburse, subject to</i>			

ITEM 448.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	<i>appropriate repayment terms, such funds to affected transit agencies in an amount not to</i>			
2	<i>exceed the funds withheld by the Federal Transit Administration. To the extent repayment</i>			
3	<i>is not made as required by the agreement between the Department and an affected transit</i>			
4	<i>agency, the Department is directed to withhold the payment amount due from funds</i>			
5	<i>provided to such transit agency pursuant to §58.1-638 A 4 b 1 (c) of the Code of Virginia</i>			
6	<i>in order to return such amounts to the Department of Transportation. However, no funds</i>			
7	<i>from such loan shall be disbursed to any transit agency until such agency has expended</i>			
8	<i>all funds available for their use from federal fiscal year 2016. The specific terms and</i>			
9	<i>structure of any loan shall be approved by the Secretary of Transportation, upon</i>			
10	<i>consultation with the Chairmen of the House Appropriations and Senate Finance</i>			
11	<i>Committees, or their designees.</i>			
12	449.	Financial Assistance for Rail Programs (61000).....		\$129,339,969
13				\$129,339,969
14		Rail Industrial Access (61001).....	\$3,000,000	\$3,000,000
15		Rail Preservation Programs (61002).....	\$14,583,720	\$14,583,720
16				\$14,583,520
17		Passenger and Freight Rail Financial Assistance		
18		Programs (61003).....	\$111,756,249	\$111,756,249
19				\$109,904,849
20		Fund Sources: Special.....	\$1,000,000	\$1,000,000
21		Commonwealth Transportation.....	\$123,939,969	\$123,939,969
22				\$122,088,369
23		Federal Trust.....	\$4,400,000	\$4,400,000
24		Authority: Title 33.2, Code of Virginia.		
25		A. 1. Except as provided in Item 450, the Commonwealth Transportation Board shall		
26		operate the Shortline Railway Preservation and Development program in accordance with		
27		§ 33.2-1602, Code of Virginia. As determined by the board, funds apportioned pursuant to		
28		§ 33.2-1530 or § 33.2-1601, Code of Virginia, shall be appropriated to the Shortline		
29		Railway Preservation and Development Program. Total funding appropriated to the		
30		Shortline Railway Preservation and Development Program shall not exceed \$4,000,000		
31		the first year and \$4,000,000 the second year.		
32		2. The board may allocate up to 20 percent of the annual revenue of the Rail Enhancement		
33		Fund established through § 33.2-1601, Code of Virginia, to the Shortline Railway		
34		Preservation and Development Fund. Should funds established in § 33.2-1601, Code of		
35		Virginia, be allocated for the purposes outlined in § 33.2-1602, Code of Virginia, the		
36		Director of the Department of Rail and Public Transportation shall administer and expend		
37		the funds subject to the approval of the board and according to the authority outlined in §		
38		33.2-1602; the requirements of § 33.2-1601 shall not apply.		
39		B. The Commonwealth Transportation Board shall operate the Rail Industrial Access		
40		Program in accordance with § 33.2-1600, Code of Virginia. The board may allocate funds		
41		pursuant to § 33.2-358, Code of Virginia, to the fund for construction of industrial access		
42		railroad tracks.		
43		C. Of the funds appropriated pursuant to Chapters 1019 and 1044 of the 2000 Acts of		
44		Assembly for passenger rail capacity improvements in the I-95 passenger rail corridor		
45		between Richmond and the District of Columbia, the Director of the Department of Rail		
46		and Public Transportation is authorized to utilize any remaining funds along the described		
47		corridor for the development of intercity passenger rail enhancements to include rail		
48		improvements and passenger station facilities.		
49		D. Because of the overwhelming need for the delivery of services provided by the		
50		investment in a balanced transportation system in the Commonwealth, and in an effort to		
51		deliver intercity passenger trains utilizing the Commonwealth's investments and to		
52		increase passenger train frequencies to Norfolk and Roanoke, notwithstanding the		
53		provisions of § 33.2-1601 and § 33.2-1603, Code of Virginia, the Commonwealth		
54		Transportation Board may only make further investments in intercity passenger rail		
55		capacity to serve new markets in North Carolina, provided the Six-Year Improvement		
56		Plan adopted pursuant to § 33.2-214, Code of Virginia includes sufficient funding to		

ITEM 449.	Item Details(\$)		Appropriations(\$)		
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018	
1	complete projects underway to deliver train capacity improvements and provides the funding				
2	for service for additional passenger rail frequency to Norfolk and an extension of passenger				
3	rail to Roanoke. Any Rail Enhancement Funds utilized for the purposes of the service delivery				
4	outlined in this paragraph shall be administered according to the guidelines governing the use				
5	of Intercity Passenger Rail Operating and Capital Funds.				
6	E. The Department of Rail and Public Transportation shall evaluate both the costs of				
7	providing service to the Town of Bedford as well as the available funding and provide this				
8	information to the Chairmen of the House Committees on Transportation and Appropriations,				
9	the Senate Committees on Transportation and Finance, and the Joint Commission on				
10	Transportation Accountability no later than December 1, 2016.				
11	<i>F. To achieve cost efficiencies for all parties while undertaking the new rail features of the</i>				
12	<i>Atlantic Gateway Project in Fairfax County, the Department shall work with Fairfax County</i>				
13	<i>and the Virginia Department of Transportation to develop a cost-effective design for a new</i>				
14	<i>facility over Route 1 that replaces the existing bridge, expands rail capacity, and</i>				
15	<i>accommodates the future Bus Rapid Transit system on Route 1, and also work with Fairfax</i>				
16	<i>County and the Virginia Department of Transportation to identify funding sources for this</i>				
17	<i>portion of the project.</i>				
18	<i>G. No later than July 1, 2017, the Department of Rail and Public Transportation, in</i>				
19	<i>collaboration with the Hampton Roads Transportation Planning Organization as well as all</i>				
20	<i>relevant stakeholders, shall evaluate the costs of and potential funding sources for completing</i>				
21	<i>a Tier II Environmental Impact Study for the purpose of delivering future high speed</i>				
22	<i>passenger rail service between Richmond and Hampton Roads, and provide this information</i>				
23	<i>to the Chairmen of the House Committees on Transportation and Appropriations, the Senate</i>				
24	<i>Committees on Transportation and Finance.</i>				
25	450.	Administrative and Support Services (69900).....		\$13,351,725	\$13,858,964
26					\$16,106,964
27		General Management and Direction (69901).....	\$13,351,725	\$13,858,964	
28				\$16,106,964	
29		Fund Sources: Commonwealth Transportation.....	\$13,351,725	\$13,858,964	
30				\$16,106,964	
31		Authority: Titles 33.2 and 58.1, Code of Virginia.			
32		A. The Director, Department of Planning and Budget, is authorized to adjust appropriations			
33		and allotments for the Department of Rail and Public Transportation to reflect changes in the			
34		official revenue estimates for commonwealth transportation funds.			
35		B. The Commonwealth Transportation Board may allocate up to 3.5 percent of the funds			
36		revenues appropriated available in Item 448 and Item 449 each year in the funds established			
37		pursuant to §§ 33.2-1601, 33.2-1602, and subdivision A4 of § 58.1-638, and up to 5 percent			
38		of the revenues available each year in the fund established pursuant to § 33.2-1603 to support			
39		costs of project development, project administration and project compliance incurred by the			
40		Department of Rail and Public Transportation in implementing rail, public transportation, and			
41		congestion management <i>programs and grants; programs set out in §§ 58.1-638, 33.2-1601</i>			
42		<i>and 33.2-1602 and 33.2-1603; Code of Virginia.</i>			
43		Total for Department of Rail and Public			
44		Transportation.....		\$581,971,433	\$590,190,986
45		Nongeneral Fund Positions.....	60.00	60.00	
46				64.00	
47		Position Level.....	60.00	60.00	
48				64.00	
49		Fund Sources: Special.....	\$2,122,396	\$2,139,844	
50		Commonwealth Transportation.....	\$575,449,037	\$583,651,142	
51		Federal Trust.....	\$4,400,000	\$4,400,000	

ITEM 451.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	451.			\$13,412,237	\$13,674,514
2				\$13,534,237	\$14,386,580
3					
4					
5		\$10,766,957	\$10,963,364		
6					
7					
8		\$2,645,280	\$2,711,150		
9					
10		\$13,412,237	\$13,674,514		
11	452.			\$68,995,247	\$64,625,062
12				\$72,784,885	\$73,224,297
13					
14		\$56,151,798	\$51,508,270		
15		\$58,541,924	\$60,147,213		
16		\$9,086,239	\$9,266,770		
17		\$10,440,699	\$9,147,341		
18					
19		\$3,757,210	\$3,850,022		
20		\$3,802,262	\$3,929,743		
21					
22		\$68,995,247	\$64,625,062		
23		\$72,784,885	\$73,224,297		
24					
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53	453.			\$2,262,220,703	\$1,812,622,400
54				\$2,382,394,166	\$1,855,638,761
55					
56		\$26,741,888	\$27,397,557		
57		\$27,001,888	\$39,005,784		

ITEM 453.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	State of Good Repair Program (60320).....	\$164,835,012	\$103,997,402	
2		\$171,957,974	\$87,123,374	
3	High Priority Projects Program (60321).....	\$95,776,727	\$45,444,527	
4		\$119,895,765	\$35,415,609	
5	Construction District Grant Programs (60322).....	\$95,776,727	\$45,444,527	
6		\$119,895,763	\$35,415,609	
7	Specialized State and Federal Programs (60323).....	\$1,226,436,233	\$933,338,307	
8		\$1,290,988,660	\$1,001,678,305	
9	Legacy Construction Formula Programs (60324).....	\$652,654,116	\$657,000,080	
10	Fund Sources: Commonwealth Transportation.....	\$1,880,227,621	\$1,576,322,400	
11		\$1,993,401,084	\$1,612,338,761	
12	Trust and Agency.....	\$381,993,082	\$236,300,000	
13		\$388,993,082	\$243,300,000	
14	Authority: Title 33.2, Chapter 3; Code of Virginia; Chapters 8, 9, and 12, Acts of Assembly of			
15	1989, Special Session II.			
16	A. From the appropriation for specialized state and federal programs funds shall be distributed			
17	as follows:			
18	1. \$99,958,646 the first year and \$105,299,506 the second year in federal state and matching			
19	funds shall be allocated for regional Surface Transportation Funds and distributed to			
20	applicable metropolitan planning organizations pursuant to 23 USC 133;			
21	2. \$53,871,340 the first year and \$55,272,403 the second year in federal and state matching			
22	funds shall be allocated for the Highway Safety Improvement Program pursuant to 23 USC			
23	148;			
24	3. \$70,981,544 the first year and \$69,805,236 the second year in federal and state matching			
25	funds shall be allocated for the Congestion Mitigation Air Quality program pursuant to 23			
26	USC 149;			
27	4. \$150,000,000 the first year and \$100,000,000 the second year shall be allocated for the			
28	Revenue Sharing Program pursuant to § 33.2-357, Code of Virginia;			
29	5. \$20,481,315 the first year and \$20,104,007 the second year in federal funds shall be			
30	allocated for the Surface Transportation Block Grant Program Set-Aside to 23 USC 133(h).			
31	6. \$2,736,051 the first year and \$4,183,261 the second year in state funds shall be allocated to			
32	the Virginia Transportation Infrastructure Bank pursuant to § 33.2-1500 et seq, Code of			
33	Virginia.			
34	7. \$1,368,025 the first year and \$2,091,630 the second year in state funds shall be allocated to			
35	the Transportation Partnership Opportunity Fund pursuant to § 33.2-1529.1, Code of Virginia.			
36	B. Notwithstanding § 33.2-358, Code of Virginia, the proceeds from the lease or sale of			
37	surplus and residue property purchased under this program in excess of related costs shall be			
38	applied to the State of Good Repair Program pursuant to § 33.2-369, Code of Virginia.			
39	Proceeds must be used on Federal Title 23 eligible projects.			
40	C. The Director of the Department of Planning and Budget is authorized to increase the			
41	appropriation as needed to utilize amounts available from prior year balances in the dedicated			
42	funds and adjust items to the most recent Commonwealth Transportation Board budget.			
43	D. Funds appropriated for legacy formula construction programs shall be used for the			
44	purposes enumerated in subsection C of § 33.2-358, Code of Virginia, or as previously			
45	appropriated.			
46	E. Included in the amounts for specialized state and federal programs is the reappropriation of			
47	\$145,700,000 the first year and \$131,300,000 the second year from bond proceeds or			
48	dedicated special revenues for anticipated expenditure of amounts collected in prior years.			
49	The amounts will be provided from balances in the Capital Projects Revenue Bond Fund,			
50	Federal Transportation Grant Anticipation Revenue Bond Fund, Northern Virginia			
51	Transportation District Fund, State Route 28 Highway Improvement District Fund, U.S.			
52	Route 58 Corridor Development Fund and the Priority Transportation Fund. These amounts			

ITEM 453.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	were originally appropriated when received or forecasted and are not related to FY 2017			
2	and FY 2018 estimated revenues.			
3	F. Revenue collected through innovative revenue efforts authorized by § 33.2-213, Code			
4	of Virginia, shall be dedicated to State of Good Repair efforts as outlined in § 33.2-369,			
5	Code of Virginia, after all related program and collection costs incurred by the			
6	Department are considered.			
7	G. 1. Of the amounts provided in Item 449.10, Chapter 847 of the 20087 Acts of			
8	Assembly, \$31,070,647 was dedicated to enumerated projects funded from the			
9	Transportation Partnership Opportunity Fund. This amount represents available			
10	authorization remaining after the completed advancement of acquisition and construction			
11	of the projects in the Item. Of this amount, \$23,110,000 is now directed to Road			
12	Improvements at military installations in the Commonwealth. As part of the ongoing			
13	negotiations of a memorandum of agreement between the Department of the U.S. Army			
14	and the U.S. Department of Transportation and the Virginia Department of Transportation			
15	for the delivery of transportation projects as in-kind payments for parcel A-2 and A-3 at			
16	the former Ft. Monroe under the economic development conveyance in the			
17	Commonwealth of Virginia, the Virginia Department of Transportation shall request that			
18	the Department of the U.S. Army consider the reservation of funding included in this			
19	paragraph for improvements to the Ft. Eustis Boulevard interchange with I-64 at mile			
20	marker 250 which directly benefits Joint Base Langley-Eustis and the United States Army			
21	Training and Doctrine Command. Of this amount, \$7,960,647 is now directed to			
22	Improvements at interstate rest areas throughout the Commonwealth.			
23	<i>2. Pursuant to the provisions of Item 449.10, 1., Chapter 847 of the 2007 Acts of</i>			
24	<i>Assembly, \$20,000,000 was deposited to the Transportation Partnership Opportunity</i>			
25	<i>Fund (TPOF) for the purpose of purchasing right of way owned by Norfolk Southern</i>			
26	<i>Corporation and located between Newtown Road and the Oceanfront. The subsequent</i>			
27	<i>contract for the TPOF award signed between the Department of Transportation and the</i>			
28	<i>City of Virginia Beach, specified that if such funds were not utilized to extend light rail</i>			
29	<i>along the corridor to Virginia Beach, the funds were to be repaid to the Department of</i>			
30	<i>Transportation and redeposited into the TPOF for allocations for other eligible</i>			
31	<i>transportation projects. Based on the failure of the project to move forward, as evidenced</i>			
32	<i>by the failure of the voter referendum on the Virginia Beach ballot in the November 2016</i>			
33	<i>election, the City of Virginia Beach is required to repay to the Department of</i>			
34	<i>Transportation the full amount in four annual payments of \$5,000,000 by September 1 of</i>			
35	<i>each year for the next four years beginning in fiscal year 2018. To the extent the annual</i>			
36	<i>payment is not made as required by September 1 in each year for the next four years, the</i>			
37	<i>Department of Transportation is directed to withhold the payment amount due from funds</i>			
38	<i>provided to the City of Virginia Beach pursuant to § 33.2-319, Code of Virginia. It is the</i>			
39	<i>intent of the General Assembly that these sums are hereby made available to the</i>			
40	<i>department to reallocate to eligible TPOF projects as they become available.</i>			
41	H. For funds allocated in § 58.1-1741, Code of Virginia, to state of good repair purposes			
42	for fiscal year 2017 and fiscal year 2018, the distribution of funding in subsections (B) and			
43	(C) of § 33.2-369, Code of Virginia, will not apply. The Commonwealth Transportation			
44	Board may allocate funds to state of good repair purposes for reconstruction and			
45	replacement of structurally deficient state and locally owned bridges and reconstruction			
46	and rehabilitation of pavement on the interstate system and primary state highway system			
47	determined to be deteriorated by the board, including municipality-maintained primary			
48	extensions, as well as to work related to the condition assessment and pavement			
49	rehabilitation of secondary highways and other related work to improve secondary			
50	highways. Prior to this allocation, the Commonwealth Transportation Board will provide			
51	\$11,929,353 for Improvements at Interstate Rest Areas throughout the Commonwealth.			
52	I. The Secretary may establish a pilot program for unpaved roads sections that (i) are more			
53	than 2 miles in length, (ii) is not a dead-end, (iii) intersects with existing paved roads at			
54	both ends and (iv) have a traffic volume of 100 or more vehicles in a context sensitive			
55	manner. Up to \$1,000,000 in the first year and \$1,000,000 in the second year from funds			
56	available under subdivision (C)(v) of § 33.2-358, Code of Virginia, may be used for this			
57	pilot program.			

ITEM 453.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	J. Notwithstanding the provisions of § 33.2-358, Code of Virginia, the unanticipated amounts			
2	available for construction from the December 2015 revenue forecast and from the increased			
3	federal funding from the passage of the Fixing America's Surface Transportation (FAST) Act			
4	shall be distributed following the new construction formula defined by § 33.2-358, Code of			
5	Virginia, advancing the distribution of funds under this formula and provide 45 percent of the			
6	additional funding to the State of Good Repair Program, 27.5 percent to the High Priority			
7	Projects Program, and 27.5 percent to the District Grant Program.			
8	K.1. Notwithstanding any other provision of the Code of Virginia, as a condition on the			
9	expenditure of all amounts included in this item, the Commonwealth Transportation Board			
10	shall include all amounts needed, not to exceed \$140,000,000, in the fiscal year 2017 through			
11	fiscal year 2022 Six-Year Improvement Program adopted pursuant to § 33.2-214, for			
12	improvements to the Interstate 66 corridor inside the Capitol Beltway, including but not			
13	limited to the addition of a third eastbound travel lane on Interstate 66 from the Dulles			
14	Connector Road to State Route 237, North Fairfax Drive/N. Glebe Road exit of Interstate 66.			
15	2. Environmental work pursuant to the National Environmental Policy Act for the project			
16	outlined in paragraph J.1. shall commence no later than July 15, 2016, and the Department			
17	shall complete a minimum of 30 percent of the design work for such capacity expansion by			
18	November 1, 2017. Amounts dedicated to such project shall not reduce amounts made			
19	available to the High Priority Projects Program or the District Grant Program.			
20	3. It is the intent of the General Assembly that tolling on Interstate 66 inside the Capitol			
21	Beltway shall not extend beyond four hours during the morning rush hour and four hours			
22	during the evening rush hour on Mondays, Tuesdays, Wednesdays, Thursdays and Fridays,			
23	exclusive of national holidays, and tolling shall not apply on weekends.			
24	<i>L. It is the intent of the General Assembly that the Commissioner, Department of</i>			
25	<i>Transportation, with the cooperation of the Secretary of Finance, shall set-aside any federal</i>			
26	<i>funding specifically authorized by Congress for projects on the Coalfields Expressway in a</i>			
27	<i>special sub-account of the Transportation Trust Fund to ensure such funds are used</i>			
28	<i>exclusively to advance the Coalfields Expressway project.</i>			
29	454. Highway System Maintenance and Operations			
30	(60400).....		\$1,697,946,180	\$1,711,761,575
31			\$1,674,434,950	\$1,688,854,039
32	Interstate Maintenance (60401).....	\$341,106,819	\$347,845,934	
33		\$337,737,740	\$356,080,156	
34	Primary Maintenance (60402).....	\$487,940,892	\$492,032,519	
35		\$481,225,945	\$485,842,962	
36	Secondary Maintenance (60403).....	\$597,154,768	\$599,494,559	
37		\$588,025,446	\$583,280,567	
38	Transportation Operations Services (60404).....	\$188,047,830	\$188,518,707	
39		\$185,082,091	\$182,551,595	
40	Highway Maintenance Operations, Program			
41	Management and Direction (60405).....	\$83,695,871	\$83,869,856	
42		\$82,363,728	\$81,098,759	
43	Fund Sources: Commonwealth Transportation.....	\$1,697,946,180	\$1,711,761,575	
44		\$1,674,434,950	\$1,688,854,039	
45	A. The department is authorized to enter into agreements with state and local law enforcement			
46	officials to facilitate the enforcement of high occupancy vehicle (HOV) restrictions			
47	throughout the Commonwealth and metropolitan planning regions.			
48	B. Should federal law be changed to permit privatization of rest area operations, the			
49	department is hereby authorized to accept or solicit proposals for their development and/or			
50	operation.			
51	C. The Director, Department of Planning and Budget, is authorized to increase the			
52	appropriation in this Item as needed to utilize amounts available from prior year balances in			
53	the dedicated funds.			
54	D. The Commissioner's annual report pursuant to § 33.2-232, Code of Virginia, shall include			
55	an assessment of whether the department has met its secondary road pavement targets, by			
56	district and on a statewide basis.			

ITEM 454.		Item Details(\$)		Appropriations(\$)		
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018	
1	<i>E. Notwithstanding the provisions of § 4-3.02 of this act, the Secretary of Finance may</i>					
2	<i>provide the Department of Transportation interest-free treasury loans in an amount not to</i>					
3	<i>exceed \$1,700,000 in the first year and \$1,700,000 in the second year which may be</i>					
4	<i>extended for a period longer than twelve months. The loan amounts would be provided to</i>					
5	<i>the City of Portsmouth to offset losses in personal property tax collections generated by</i>					
6	<i>the City due to the transfer of personal property from the Virginia International Gateway</i>					
7	<i>to the Commonwealth. The specific terms and structure of any loan shall be approved by</i>					
8	<i>the Secretary of Finance, after consultation with the Chairmen of the House</i>					
9	<i>Appropriations and Senate Finance Committees, or their designees. A treasury loan for</i>					
10	<i>this purpose shall be considered as bridge financing until the planned expansion of the</i>					
11	<i>Virginia International Gateway Facility commences and additional equipment is</i>					
12	<i>purchased which will generate personal property taxes that the City of Portsmouth shall</i>					
13	<i>use to repay the loan. To the extent the loan is not repaid as required by the specific terms</i>					
14	<i>of the loan, the Department of Transportation is directed to withhold the payment amount</i>					
15	<i>due from funds provided to the City of Portsmouth pursuant to § 33.2-319, Code of</i>					
16	<i>Virginia, to repay the loan.</i>					
17	455.	Commonwealth Toll Facilities (60600).....			\$48,248,250	\$79,794,150
18					\$90,948,250	\$47,094,150
19		Toll Facility Acquisition and Construction (60601).	\$12,300,000	\$42,700,000		
20			\$55,000,000	\$10,000,000		
21		Toll Facility Debt Service (60602).....	\$3,188,200	\$3,193,400		
22		Toll Facility Maintenance And Operation (60603)...	\$12,912,050	\$13,000,750		
23		Toll Facilities Revolving Fund (60604).....	\$19,848,000	\$20,900,000		
24		Fund Sources: Commonwealth Transportation.....	\$42,248,250	\$73,750,750		
25			\$84,948,250	\$41,050,750		
26		Trust and Agency.....	\$6,000,000	\$6,043,400		
27		Authority: §§ 33.2-1524 and 33.2-1700 through 33.2-1729, Code of Virginia.				
28		A. Included in this Item are funds for the installation and implementation of a statewide				
29		Electronic Toll Customer Service/Violation Enforcement System.				
30		B. Funds as appropriated are provided for other toll facility initiatives as needed during the				
31		biennium including but not limited to funding activities to advance projects pursuant to the				
32		Public-Private Transportation Act.				
33		C. Outstanding obligations due to the Toll Facility Revolving Account that were to be				
34		repaid from future Urban Construction allocations are hereby released.				
35		D. The Department of Transportation, in consultation with various stakeholders, shall				
36		provide to the Chairmen of the House Appropriations, Senate Finance, and House and				
37		Senate Transportation Committees by November 15, 2017, its recommendations regarding				
38		reporting to the General Assembly toll transaction data, including total toll road violation				
39		charges and administrative fees, levied and collected, as well as the feasibility of				
40		providing such information on an annual, facility-wide basis for all toll facilities in the				
41		Commonwealth.				
42	456.	Financial Assistance to Localities for Ground			\$953,883,265	\$975,994,130
43		Transportation (60700).....			\$948,976,395	\$947,678,871
44						
45		Financial Assistance for City Road Maintenance				
46		(60701).....	\$370,126,317	\$376,415,683		
47			\$371,138,361	\$375,355,526		
48		Financial Assistance for County Road				
49		Maintenance (60702).....	\$65,998,123	\$67,119,622		
50			\$66,000,705	\$66,752,742		
51		Financial Assistance for Planning, Access Roads,				
52		and Special Projects (60704).....	\$14,458,825	\$14,458,825		
53			\$15,737,329	\$15,370,603		
54		Distribution of Northern Virginia Transportation				
55		Authority Fund Revenues (60706).....	\$331,900,000	\$340,900,000		
56			\$327,200,000	\$330,600,000		

ITEM 456.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Distribution of Hampton Roads Transportation Fund				
2	Revenues (60707).....				
3	Distribution of Hampton Roads Transportation Fund				
4	Revenues (60707)	\$171,400,000	\$177,100,000		
5		\$168,900,000	\$159,600,000		
6	Fund Sources: Commonwealth Transportation.....	\$450,583,265	\$457,994,130		
7		\$452,876,395	\$457,478,871		
8	Dedicated Special Revenue.....	\$503,300,000	\$518,000,000		
9		\$496,100,000	\$490,200,000		
10	Authority: Title 33.2, Chapter 1, Code of Virginia.				
11	A. Out of the amounts for Financial Assistance for Planning, Access Road, and Special				
12	Projects, \$7,000,000 the first year and \$7,000,000 the second year from the Commonwealth				
13	Transportation Fund shall be allocated for purposes set forth in §§ 33.2-1509, 33.2-1600, and				
14	33.2-1510, Code of Virginia. Of this amount, the allocation for Recreational Access Roads				
15	shall be \$1,500,000 the first year and \$1,500,000 the second year, of which an amount up to				
16	\$1,000,000 each year may be provided to repair or upgrade highway signage for Virginia				
17	State Parks, State Boat Landing Sites and Highway Historical Markers throughout the				
18	Commonwealth. The department will work with the Department of Conservation and				
19	Recreation, the Department of Game and Inland Fisheries and the Department of Historic				
20	Resources to identify the related signage needs.				
21	B. The Department of Transportation is encouraged to promote the construction and				
22	improvement of highways and transit facilities by localities, whether or not such				
23	improvements are contained in the Six-Year Improvement Program or Plan. If such				
24	improvements are not contained in the Six-Year Improvement Program or Plan, the localities				
25	may not seek reimbursement from the department for the improvements.				
26	C. Distribution of Northern Virginia Transportation Authority Fund Revenues represents				
27	direct payments, of the revenue collected and deposited into the Fund, to the Northern				
28	Virginia Transportation Authority for uses contained in Chapter 766, 2013 Acts of Assembly.				
29	Notwithstanding any other provision of law, moneys deposited into the Hampton Roads				
30	Transportation Fund shall be transferred to the Hampton Roads Transportation Accountability				
31	Commission for use in accordance with § 33.2-2611, Code of Virginia, which use may				
32	include as a source of funds for administrative expenses of the Hampton Roads Transportation				
33	Accountability Commission.				
34	D. The prioritization process developed under subsection B of Chapter 726 of the 2014				
35	Virginia Acts of Assembly shall not apply to use of funds provided in this item from federal				
36	apportionments in the Metropolitan Planning Program.				
37	457. Non-Toll Supported Transportation Debt Service				
38	(61200).....			\$338,454,628	\$383,211,784
39				\$331,019,981	\$375,461,840
40	Highway Transportation Improvement District Debt				
41	Service (61201).....	\$7,215,019	\$7,212,269		
42	Designated Highway Corridor Debt Service (61202)..	\$66,590,136	\$67,372,022		
43		\$66,919,646	\$66,747,178		
44	Commonwealth Transportation Capital Projects				
45	Bond Act Debt Service (61204).....	\$189,784,202	\$214,423,212		
46		\$166,313,599	\$190,531,533		
47	Federal Transportation Grant Anticipation Revenue				
48	Notes Debt Service (61205).....	\$74,865,271	\$94,204,281		
49		\$90,571,717	\$110,970,860		
50	Fund Sources: General.....	\$40,000,000	\$40,000,000		
51	Commonwealth Transportation.....	\$98,356,730	\$133,097,882		
52		\$90,592,573	\$110,970,860		
53	Trust and Agency.....	\$192,480,536	\$202,728,151		
54		\$192,810,046	\$217,105,229		
55	Federal Trust.....	\$7,617,362	\$7,385,751		
56	Authority: Titles 15.2, 33.2, and 58.1 of the Code of Virginia; Chapters 827 and 914, Acts of				
57	Assembly of 1990; Chapters 233 and 662, Acts of Assembly of 1994; Chapter 8, as amended				

ITEM 457.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	by Chapter 538, Acts of Assembly of 1999; Chapters 1019 and 1044, Acts of Assembly of			
2	2000; Chapter 799, Acts of Assembly of 2002; Chapter 896, Acts of Assembly of 2007;			
3	and Chapters 830 and 868, Acts of Assembly of 2011			
4	A.1. The amount shown for Highway Transportation Improvement District Construction			
5	shall be derived from payments made to the Transportation Trust Fund pursuant to the			
6	Contract between the State Route 28 Highway Transportation Improvement District and			
7	the Commonwealth Transportation Board dated September 1, 1988 as amended by the			
8	Amended and Restated District Contract by and among the Commonwealth			
9	Transportation Board, the Fairfax County Economic Development Authority and the State			
10	Route 28 Highway Transportation Improvement District Commission (the "District			
11	Commission") dated August 30, 2002, and May 1, 2012 (the "District Contract").			
12	2. There is hereby appropriated for payment immediately upon receipt to a third party			
13	approved by the Commonwealth Transportation Board, or a bond trustee selected by such			
14	third party, a sum sufficient equal to the special tax revenues collected by the Counties of			
15	Fairfax and Loudoun within the State Route 28 Highway Transportation Improvement			
16	District and paid to the Commonwealth Transportation Board by or on behalf of the			
17	District Commission (the "contract payments") pursuant to § 15.2-4600 et seq., Code of			
18	Virginia, and the District Contract between the Commonwealth Transportation Board and			
19	the District Commission.			
20	3. The contract payments may be supplemented from the Construction District Grant			
21	Program pursuant to § 33.2-371 allocated to the highway construction district in which the			
22	project financed is located, or any other lawfully available revenues of the Transportation			
23	Trust Fund, as may be necessary to meet debt service obligations. The payment of debt			
24	service shall be for the bonds (the Series 2012 Bonds) issued under the "Commonwealth			
25	of Virginia Transportation Contract Revenue Bond Act of 1988" (Chapters 653 and 676,			
26	Acts of Assembly of 1988 as amended by Chapters 827 and 914 of the Acts of Assembly			
27	of 1990). Funds required to pay the total debt service on the Series 2012 Bonds shall be			
28	made available in the amounts indicated in paragraph E of this Item.			
29	B.1. Out of the amounts for Designated Highway Corridor Construction, \$40,000,000 the			
30	first year and \$40,000,000 the second year from the general fund shall be paid to the U.S.			
31	Route 58 Corridor Development Fund, hereinafter referred to as the "Fund", established			
32	pursuant to § 33.2-2300, Code of Virginia. This payment shall be in lieu of the deposit of			
33	state recordation taxes to the Fund, as specified in the cited Code section. Said recordation			
34	taxes which would otherwise be deposited to the Fund shall be retained by the general			
35	fund. Additional appropriations required for the U.S. Route 58 Corridor Development			
36	Fund, an amount estimated at \$9,000,000 the first year and \$9,000,000 the second year			
37	shall be transferred from the highway share of the Transportation Trust Fund.			
38	2. Pursuant to the "U.S. Route 58 Commonwealth of Virginia Transportation Revenue			
39	Bond Act of 1989" (as amended by Chapter 538 of the 1999 Acts of Assembly and			
40	Chapter 296 of the 2013 Acts of Assembly), the amounts shown in paragraph E of this			
41	Item shall be available from the Fund for debt service for the bonds previously issued and			
42	additional bonds issued pursuant to said act.			
43	C.1. The Commonwealth Transportation Board shall maintain the Northern Virginia			
44	Transportation District Fund, hereinafter referred to as the "Fund." Pursuant to § 33.2-			
45	2400, Code of Virginia, and for so long as the Fund is required to support the issuance of			
46	bonds, the Fund shall include at least the following elements:			
47	a. Amounts transferred from Item 266 of this act to this Item.			
48	b. Any public right-of-way use fees allocated by the Department of Transportation			
49	pursuant to § 56-468.1 of the Code of Virginia and attributable to the counties of Fairfax,			
50	Loudoun, and Prince William, the amounts estimated at \$5,209,445 the first year and			
51	\$5,209,445 the second year.			
52	c. Any amounts which may be deposited into the Fund pursuant to a contract between the			
53	Commonwealth Transportation Board and a jurisdiction or jurisdictions participating in			
54	the Northern Virginia Transportation District Program, the amounts estimated to be			
55	\$816,000 the first year and \$816,000 the second year.			

ITEM 457.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	2. The Fund shall support the issuance of bonds at a total authorized level of \$500,200,000 for			
2	the purposes provided in the "Northern Virginia Transportation District, Commonwealth of			
3	Virginia Revenue Bond Act of 1993," Chapter 391, Acts of Assembly of 1993 as amended by			
4	Chapters 470 and 597 of the Acts of Assembly of 1994, Chapters 740 and 761 of the Acts of			
5	Assembly of 1998, Chapter 538 of the 1999 Acts of Assembly, Chapter 799 of the 2002 Acts			
6	of Assembly, and Chapter 621 of the 2005 Acts of Assembly.			
7	3. Pursuant to the Northern Virginia Transportation District, Commonwealth of Virginia			
8	Revenue Bond Act of 1993, Chapter 391, Acts of Assembly of 1993, and as amended by			
9	Chapters 470 and 597 of the Acts of Assembly of 1994, Chapters 740 and 761 of the Acts of			
10	Assembly of 1998, Chapter 538 of the 1999 Acts of Assembly, Chapter 799 of the 2002 Acts			
11	of Assembly, and Chapter 621 of the 2005 Acts of Assembly, amounts shown in paragraph E			
12	of this Item shall be available from the Fund for debt service for the bonds previously issued			
13	and additional bonds issued pursuant to said act.			
14	4. Should the actual distribution of recordation taxes to the localities set forth in § 33.2-2400,			
15	Code of Virginia, exceed the amount required for debt service on the bonds issued pursuant to			
16	the above act, such excess amount shall be transferred to the Northern Virginia Transportation			
17	District Fund in furtherance of the program described in § 33.2-2401, Code of Virginia.			
18	5. Should the actual distribution of recordation taxes to said localities be less than the amount			
19	required to pay debt service on the bonds, the Commonwealth Transportation Board is			
20	authorized to meet such deficiency, to the extent required, from funds identified in Enactment			
21	No. 1, Section 11, of Chapter 391, Acts of Assembly of 1993.			
22	D.1. The Commonwealth Transportation Board shall maintain the City of Chesapeake account			
23	of the Set-aside Fund, pursuant to § 58.1-816.1, Code of Virginia, which shall include funds			
24	transferred from Item 261 of this act to this Item, and an amount estimated at \$1,500,000 the			
25	first year and \$1,500,000 the second year received from the City of Chesapeake pursuant to a			
26	contract or other alternative mechanism for the purpose provided in the "Oak Grove			
27	Connector, City of Chesapeake Commonwealth of Virginia Transportation Program Revenue			
28	Bond Act of 1994," Chapters 233 and 662, Acts of Assembly of 1994 (hereafter referred to as			
29	the "Oak Grove Connector Act").			
30	2. The amounts shown in paragraph E of this Item shall be available from the City of			
31	Chesapeake account of the Set-aside Fund for debt service for the bonds issued pursuant to			
32	the Oak Grove Connector Act.			
33	3. Should the actual distribution of recordation taxes and such local revenues from the City of			
34	Chesapeake as may be received pursuant to a contract or other alternative mechanism to the			
35	City of Chesapeake account of the Set-aside Fund be less than the amount required to pay			
36	debt service on the bonds, the Commonwealth Transportation Board is authorized to meet			
37	such deficiency, pursuant to Enactment No. 1, Section 11 of the Oak Grove Connector Act.			
38	E. Pursuant to various Payment Agreements between the Treasury Board and the			
39	Commonwealth Transportation Board, funds required to pay the debt service due on the			
40	following Commonwealth Transportation Board bonds shall be transferred to the Treasury			
41	Board as follows:			
42			FY 2017	FY 2018
43	Transportation Contract Revenue Refund Bonds, Series 2012		\$7,215,019	\$7,212,269
44	(Refunding Route 28)			
45	Commonwealth of Virginia Transportation Revenue Bonds: U.S.			
46	Route 58 Corridor Development Program:			
47	Series 2006C		\$3,173,000	\$3,173,000
48	Series 2007B		\$15,031,750	\$15,032,500
49	Series 2012B (Refunding)		\$6,380,700	\$6,380,100
50	Series 2014B (Refunding)		\$24,141,750	\$24,140,250

ITEM 457.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Series 2016C (Refunding)		\$2,592,750		\$2,592,750
2	Northern Virginia Transportation District Program:				
3	Series 2006B		\$816,750		\$2,871,750
4	Series 2007A		\$4,588,150		\$4,575,650
5					4,600,900
6	Series 2009A-2		\$5,515,719		\$5,416,203
7			5,451,178		
8	Series 2012A (Refunding)		\$11,831,538		\$9,792,038
9	Series 2014A (Refunding)		\$9,647,250		\$9,645,750
10	Series 2016B (Refunding)		\$639,500		\$2,354,500
11	Transportation Program Revenue Bonds:				
12	Series 201606A (Oak Grove Connector, City of Chesapeake)		\$2,230,000		\$2,226,750
13			1,990,000		1,990,750
14	Capital Projects Revenue Bonds:				
15	Series 2010 A-2		\$36,296,593		\$36,092,710
16	Series 2011		\$42,108,863		\$42,110,113
17	Series 2012		\$40,279,000		\$40,276,000
18	Series 2014		\$18,223,950		\$18,226,200
19	Series 2016		\$16,704,231		\$16,798,750
20	F. Out of the amounts provided for in this Item, an estimated \$74,865,271				
21	the first year and \$94,204,281				
22	the second year from federal reimbursements shall				
23	be provided for debt service payments on the Federal Transportation Grant Anticipation				
24	Revenue Notes.				
25	G. Out of the amounts provided for this Item, an estimated \$156,603,463				
26	the first year and \$175,173,842				
27	the second year from the Priority Transportation				
28	Fund shall be provided for debt service payments on the Commonwealth Transportation				
29	Capital Projects Revenue Bonds. Any additional amounts needed to offset the debt service				
30	payment requirements attributable to the issuance of the Capital Projects Revenue Bonds				
31	shall be provided from the Transportation Trust Fund.				
32	H. The Commonwealth Transportation Board is hereby authorized, by and with the				
33	consent of the Governor, to issue, pursuant to the applicable provisions of the				
34	Transportation Development and Revenue Bond Act (§ 33.2-1700 et seq., Code of				
35	Virginia) as amended from time to time, revenue obligations of the Commonwealth to be				
36	designated "Commonwealth of Virginia Transportation Capital Projects Revenue Bonds,				
37	Series XXXX" at one or more times in an aggregate principal amount not to exceed				
38	\$180,000,000, after all costs. The net proceeds of the bonds shall be used exclusively for				
39	the purpose of providing funds for paying the costs incurred or to be incurred for				
40	construction or funding of transportation projects set forth in Item 449.10 of Chapter 847				
41	of the Acts of Assembly of 2007, including but not limited to environmental and				
42	engineering studies; rights-of-way acquisition; improvements to all modes of				
43	transportation; acquisition, construction and related improvements; and any financing				
44	costs and other financing expenses. Such costs may include the payment of interest on the				
45	bonds for a period during construction and not exceeding one year after completion of				
46	construction of the projects. Notwithstanding the provisions of Item 449.10 of Chapter				
	847 of the acts of Assembly 2007, any remaining funding may be used for the purposes set				
	forth in subsection G of Item 453 of Chapter 665, 2015 Acts of Assembly.				

ITEM 458.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	458.			\$259,745,870	\$265,724,618
2				\$266,051,608	\$262,124,502
3	General Management and Direction (69901).....	\$141,356,888	\$144,670,733		
4		\$142,662,181	\$136,218,719		
5	Information Technology Services (69902).....	\$86,742,447	\$88,829,308		
6		\$88,723,194	\$90,923,268		
7	Facilities and Grounds Management Services				
8	(69915).....	\$16,182,001	\$16,573,518		
9		\$16,235,764	\$16,668,596		
10	Employee Training and Development (69924).....	\$15,464,534	\$15,651,059		
11		\$18,430,469	\$18,313,919		
12	Fund Sources: Commonwealth Transportation.....	\$259,745,870	\$265,724,618		
13		\$266,051,608	\$262,124,502		
14	Authority: Title 33.2, Code of Virginia.				
15	A. Notwithstanding any other provision of law, the highway share of the Transportation Trust				
16	Fund shall be used for highway maintenance and operation purposes prior to its availability				
17	for new development, acquisition, and construction.				
18	B. Administrative and Support Services shall include funding for management, direction, and				
19	administration to support the department's activities that cannot be directly attributable to				
20	individual programs and/or projects.				
21	C. Out of the amounts for General Management and Direction, allocations shall be provided				
22	to the Commonwealth Transportation Board to support its operations, the payment of				
23	financial advisory and legal services, and the management of the Transportation Trust Fund.				
24	D. Notwithstanding any other provision of law, the department may assess and collect the				
25	costs of providing services to other entities, public and private. The department shall take all				
26	actions necessary to ensure that all such costs are reasonable and appropriate, recovered, and				
27	understood as a condition to providing such service.				
28	E. Each year, as part of the six-year financial planning process, the commissioner shall				
29	implement a long-term business strategy that considers appropriate staffing levels for the				
30	department. In addition, the commissioner shall identify services, programs, or projects that				
31	will be evaluated for devolution or outsourcing in the upcoming year. In undertaking such				
32	evaluations, the commissioner is authorized to use the appropriate resources, both public and				
33	private, to competitively procure those identified services, programs, or projects and shall				
34	identify total costs for such activities.				
35	F. Notwithstanding § 4-2.03 of this act, the Virginia Department of Transportation shall be				
36	exempt from recovering statewide and agency indirect costs from the Federal Highway				
37	Administration until an indirect cost plan can be evaluated and developed by the agency and				
38	approved by the Federal Highway Administration.				
39	G. The Director, Department of Planning and Budget, is authorized to adjust appropriations				
40	and allotments for the Virginia Department of Transportation to reflect changes in the official				
41	revenue estimates for commonwealth transportation funds.				
42	H. Out of the amounts for General Management and Direction, allocations shall be provided				
43	to support the capital lease agreement with Fairfax County for the Northern Virginia District				
44	building. An amount estimated at \$7,800,000 the first year and \$7,800,000 the second year				
45	from Commonwealth Transportation Funds shall be provided.				
46	I. Notwithstanding any other provisions of law, the Commonwealth Transportation				
47	Commissioner may enter into a contract with homeowner associations for grounds-keeping,				
48	mowing, and litter removal services.				
49	J. The prioritization process developed under subsection B of Chapter 726 of the 2014				
50	Virginia Acts of Assembly shall not apply to use of funds provided in this item from federal				
51	apportionments out of the Surface Transportation Program utilized for Employee Training and				
52	Development.				
53	K. Notwithstanding the provisions § 2.2-2402 of the Code of Virginia, no construction,				

ITEM 458.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	erection, repair, upgrade, removal or demolition of any building, fixture or structure				
2	located or to be located on property of the Commonwealth of Virginia under the control of				
3	the Virginia Department of Transportation (VDOT) and within the secured area of a				
4	residency, area headquarters or district complex shall be subject to review or approval by				
5	the Art and Architectural Review Board as contemplated by that section. However, for				
6	changes to any building or fixture located on property owned or controlled by VDOT that				
7	has been designated or is under consideration for designation as a historic property, then				
8	VDOT shall submit such changes to the Art and Architectural Review Board for review				
9	and approval by the Board.				
10	459. Not set out.				
11	Total for Department of Transportation.....			\$5,642,906,380	\$5,307,408,233
12				\$5,780,144,472	\$5,264,463,040
13	Nongeneral Fund Positions.....	7,725.00	7,725.00		
14			7,735.00		
15	Position Level.....	7,725.00	7,725.00		
16			7,735.00		
17	Fund Sources: General.....	\$40,000,000	\$40,000,000		
18	Commonwealth Transportation.....	\$4,511,515,400	\$4,296,950,931		
19		\$4,648,623,982	\$4,260,428,660		
20	Trust and Agency.....	\$580,473,618	\$445,071,551		
21		\$587,803,128	\$466,448,629		
22	Dedicated Special Revenue.....	\$503,300,000	\$518,000,000		
23		\$496,100,000	\$490,200,000		
24	Federal Trust.....	\$7,617,362	\$7,385,751		
25	460. Not set out.				
26	461. Not set out.				
27	§ 1-103. VIRGINIA PORT AUTHORITY (407)				
28	462. Not set out.				
29	463. Not set out.				
30	464. Not set out.				
31	465. Administrative and Support Services (69900).....			\$97,871,020	\$100,131,020
32					\$106,481,020
33	General Management and Direction (69901).....	\$86,830,305	\$88,910,305		
34			\$95,260,305		
35	Security Services (69923).....	\$11,040,715	\$11,220,715		
36	Fund Sources: Special.....	\$96,571,020	\$98,831,020		
37			\$105,181,020		
38	Commonwealth Transportation.....	\$1,300,000	\$1,300,000		
39	Authority: Title 62.1, Chapter 10, Code of Virginia.				
40	A. Out of the amounts in this Item, the Executive Director is authorized to expend from				
41	special funds amounts not to exceed \$37,500 the first year and \$37,500 the second year,				
42	for entertainment expenses commonly borne by businesses. Further, such expenses shall				
43	be recorded separately by the agency.				
44	B. Prior to purchasing airline and hotel accommodations related to overseas travel, the				
45	Virginia Port Authority shall provide an itemized list of projected costs for review by the				
46	Secretary of Transportation.				
47	C. It is hereby acknowledged that, in accordance with §§ 62.1-128 and 62.1-147.2, Code				
48	of Virginia, in FY 2010, the Port Authority entered into a 20-year lease to operate a				

ITEM 465.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	privately owned marine terminal in Portsmouth. Included in this Item is an amount estimated				
2	at \$58,450,000 the first year and \$61,650,000 68,000,000 the second year from special funds				
3	to cover the costs of this lease. It is hereby acknowledged that, in accordance with Item C-				
4	40.10 of Chapter 665, 2015 Virginia Acts of Assembly, on November 17, 2016, the Port				
5	Autority converted its 20 year operating lease to operate a privately owned marine terminal				
6	in Portsmouth to a 49 year capital lease terminating December 31, 2065. Included in this				
7	Item is an amount estimated at \$58,450,000 the first year and \$68,000,000 the second year				
8	from special funds to cover the costs of this lease.				
9	Total for Virginia Port Authority.....			\$202,066,439	\$201,886,514
10					\$208,236,514
11	Nongeneral Fund Positions.....	215.00	215.00		
12	Position Level.....	215.00	215.00		
13	Fund Sources: General.....	\$1,000,000	\$1,000,000		
14	Special.....	\$150,278,020	\$151,284,095		
15			\$157,634,095		
16	Commonwealth Transportation.....	\$47,788,419	\$46,602,419		
17	Federal Trust.....	\$3,000,000	\$3,000,000		
18	TOTAL FOR OFFICE OF TRANSPORTATION.....			\$6,852,253,419	\$6,524,884,354
19				\$6,988,449,208	\$6,487,251,959
20	Nongeneral Fund Positions.....	10,103.00	10,103.00		
21			10,117.00		
22	Position Level.....	10,103.00	10,103.00		
23			10,117.00		
24	Fund Sources: General.....	\$41,030,253	\$41,030,253		
25	Special.....	\$155,249,541	\$156,273,203		
26			\$162,623,203		
27	Commonwealth Transportation.....	\$5,433,711,692	\$5,226,252,643		
28		\$5,569,777,971	\$5,188,693,170		
29	Trust and Agency.....	\$591,420,218	\$456,018,151		
30		\$598,749,728	\$477,395,229		
31	Dedicated Special Revenue.....	\$583,100,000	\$597,800,000		
32		\$575,900,000	\$570,000,000		
33	Federal Trust.....	\$47,741,715	\$47,510,104		

ITEM 466.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	OFFICE OF VETERANS AND DEFENSE AFFAIRS			
2	466.	Not set out.		
3	467.	Not set out.		
4	§ 1-104. DEPARTMENT OF VETERANS SERVICES (912)			
5	468.	Higher Education Student Financial Assistance		
6			(10800).....	\$1,024,135
7			Education Program Certification for Veterans	\$1,039,514
8			(10814).....	\$1,024,135
9			Fund Sources: General.....	\$147,561
10			Federal Trust.....	\$162,940
11				\$876,574
12			Authority: Title 2.2, Chapters 20, 24, 26, and 27, Code of Virginia.	
13			A. Notwithstanding § 23-7.4-1 § 23.1-608, Code of Virginia, the department shall provide	
14			the State Council of Higher Education in Virginia the information these schools need to	
15			administer the Virginia Military Survivors and Dependent Education Program. The	
16			department shall retain the responsibility to certify the eligibility of those who apply for	
17			financial aid under this program.	
18			B. No surviving spouse or child may receive the education benefits provided by § 23-7.4-1	
19			§ 23.1-608, Code of Virginia, and funded by this or similar state appropriations, for more	
20			than four years or its equivalent.	
21	469.		State Health Services (43000).....	\$57,247,739
22			Veterans Care Center Operations (43013).....	\$57,440,262
23				\$57,356,929
24			Fund Sources: General.....	\$0
25			Special.....	\$183,333
26			Dedicated Special Revenue.....	\$50,000
27			Federal Trust.....	\$33,538,822
28				\$70,000
29				\$120,000
30				\$23,638,917
31			Authority: § Title 2.2, Chapters 20, 24, 26, and 27, Code of Virginia.	
32	470.		Veterans Benefit Services (46700).....	\$13,671,095
33			Case Management Services for Veterans Benefits	\$13,527,038
34			(46701).....	\$6,832,648
35			Virginia Veteran and Family Support Services	\$7,609,744
36			(46702).....	\$3,973,448
37				\$4,760,436
38				\$5,370,564
39			Veterans Employment and Transition Services	\$2,944,000
40			(46703).....	\$2,864,999
41				\$2,720,942
42			Fund Sources: General.....	\$12,389,041
43			Dedicated Special Revenue.....	\$14,032,126
44			Federal Trust.....	\$12,244,984
45				\$14,642,254
46				\$600,000
47				\$600,000
48				\$682,054
49				\$682,054
			Authority: Title 2.2, Chapters 20, 24, 26, and 27, Code of Virginia.	
			A. 1. Out of this appropriation, up to \$500,000 in the first year and up to \$500,000 in the	
			second year from the general fund the second year shall be provided to address the costs	
			associated with support of a grant program to create employment opportunities for	
			veterans by assisting Virginia employers in hiring and retaining veterans. The Department	

ITEM 470.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	of Veterans Services shall develop program guidelines to ensure that the funding mechanism			
2	effectively attracts maximum participation of firms to increase the number of veterans hired.			
3	2. Such funds shall be used to provide grants beginning July 1, 2015, to any business located			
4	in Virginia with 300 or fewer employees which has hired a veteran on or after July 1, 2014,			
5	with the following additional requirements: (a) each such veteran shall have been hired within			
6	five years of the date of his or her discharge from active military service and (b) each such			
7	veteran shall have been continuously employed by the business in a full-time job for at least			
8	one year. The grant shall equal \$1,000 per qualifying business for each veteran who has been			
9	hired, and who qualifies under the provisions of this item, up to a maximum grant of \$10,000			
10	per business in the fiscal year.			
11	3. Grants shall be issued in the order that each completed eligible application is received. In			
12	the event that the amount of eligible grants requested in a fiscal year exceeds the funds			
13	available in the Fund, such grants shall be paid in the next fiscal year in which funds are			
14	available.			
15	4. The Department shall report no later than October 1 of each fiscal year after the program is			
16	implemented on the demand for the program, and any shortage of funding resulting from			
17	requests in excess of the available appropriation.			
18	<i>B. Any general fund appropriation for the Virginia Veteran and Family Support Services</i>			
19	<i>service area which remains unexpended at the end of the first year shall be reappropriated</i>			
20	<i>and allotted for expenditure for the second year.</i>			
21	471.	Historic and Commemorative Attraction		
22		Management (50200).....		\$3,016,895
23				\$3,326,449
24		State Veterans Cemetery Management and		
25		Operations (50206).....	\$1,878,307	\$1,878,307
26				\$1,888,307
27		Virginia War Memorial Management and Operations		
28		(50209).....	\$1,138,588	\$1,448,142
29		Fund Sources: General.....	\$2,227,126	\$2,536,680
30		Special.....	\$198,466	\$198,466
31		Dedicated Special Revenue.....	\$5,000	\$5,000
32				\$15,000
33		Federal Trust.....	\$586,303	\$586,303
34		Authority: Title 2.2, Chapters 20, 24, 26, and 27, Code of Virginia.		
35		The Department of General Services shall continue to provide routine building and grounds		
36		maintenance for the Virginia War Memorial as part of services provided under the seat of		
37		government rental plan.		
38	472.	Administrative and Support Services (49900).....		\$2,819,579
39				\$2,900,227
40		General Management and Direction (49901).....	\$2,819,579	\$2,900,227
41				\$2,785,227
42		Fund Sources: General.....	\$2,344,984	\$2,423,929
43				\$2,308,929
44		Special.....	\$414,595	\$416,298
45		Dedicated Special Revenue.....	\$60,000	\$60,000
46		Authority: Title 2.2, Chapters 20, 24, 26, 27, Code of Virginia.		
47		<i>Included within the general fund appropriation for this item is up to \$160,000 the second year</i>		
48		<i>to support the operations of the Veterans Services Foundation.</i>		
49		Total for Department of Veterans Services.....		\$77,779,443
50				\$77,635,386
51		General Fund Positions.....	160.00	168.00
52			161.00	201.00
53		Nongeneral Fund Positions.....	600.00	600.00

ITEM 472.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Position Level.....	760.00	768.00		
2		761.00	801.00		
3	Fund Sources: General.....	\$17,108,712	\$19,339,008		
4		\$16,964,655	\$19,700,803		
5	Special.....	\$34,151,883	\$34,162,776		
6	Dedicated Special Revenue.....	\$735,000	\$735,000		
7			\$795,000		
8	Federal Trust.....	\$25,783,848	\$25,783,848		
9					
		§ 1-104.1. VETERANS SERVICES FOUNDATION (913)			
10	472.05 Administrative and Support Services (49900).....			\$0	\$115,000
11	General Management and Direction (49901).....	\$0	\$115,000		
12	Fund Sources: General.....	\$0	\$115,000		
13	Total for Veterans Services Foundation.....			\$0	\$115,000
14	General Fund Positions.....	0.00	1.00		
15	Position Level.....	0.00	1.00		
16	Fund Sources: General.....	\$0	\$115,000		
17	TOTAL FOR OFFICE OF VETERANS AND				
18	DEFENSE AFFAIRS.....			\$79,855,989	\$81,703,829
19				\$79,711,932	\$82,240,624
20	General Fund Positions.....	164.00	173.00		
21		165.00	206.00		
22	Nongeneral Fund Positions.....	602.00	602.00		
23	Position Level.....	766.00	775.00		
24		767.00	808.00		
25	Fund Sources: General.....	\$18,813,339	\$20,650,175		
26		\$18,669,282	\$21,126,970		
27	Special.....	\$34,151,883	\$34,162,776		
28	Dedicated Special Revenue.....	\$735,000	\$735,000		
29			\$795,000		
30	Federal Trust.....	\$26,155,767	\$26,155,878		

ITEM 472.10.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
CENTRAL APPROPRIATIONS				
§ 1-105. CENTRAL APPROPRIATIONS (995)				
472.10	Higher Education Academic, Fiscal, and Facility Planning and Coordination (11100).....		\$5,000,000	\$5,000,000
	Interest Earned on Educational and General Programs Revenue (11106).....	\$5,000,000	\$5,000,000	
	Fund Sources: General.....	\$4,000,000	\$4,000,000	
	Higher Education Operating.....	\$1,000,000	\$1,000,000	
<p>A: The standards upon which the public institutions of higher education are deemed certified to receive the payment of interest earnings from the tuition and fees and other nongeneral fund Educational and General revenues shall be based upon the standards provided in § 4-9.01 of this act; as approved by the General Assembly.</p>				
<p>B: The estimated interest earnings and other revenues shall be distributed to those specific public institutions of higher education that have been certified by the State Council of Higher Education for Virginia as having met the standards provided in § 4-9.01 of this act; based on the distribution methodology developed pursuant to Chapter 933, Enactment 2, Acts of Assembly of 2005 and reported to the Chairmen of the House Appropriations Committee and Senate Finance Committee:</p>				
<p>C: In accordance with § 2.2-5004 and 5005, Code of Virginia, this Item provides \$1,750,000 the first year and \$1,750,000 the second year from the general fund; and \$1,000,000 from nongeneral funds in the first year and \$1,000,000 from nongeneral funds in the second year for the estimated total payment to individual institutions of higher education of the interest earned on tuition and fees and other nongeneral fund Education and General Revenues deposited to the state treasury. Upon certification by the State Council of Higher Education of Virginia that all available performance benchmarks have been successfully achieved by the individual institutions of higher education, the Director, Department of Planning and Budget, shall transfer the appropriation in this Item for such estimated interest earnings to the general fund appropriation of each institution's Educational and General program.</p>				
<p>D: This Item also includes \$2,250,000 in the first year and \$2,250,000 the second year from the general fund for the payment to individual institutions of higher education of a pro rata amount of the rebate paid to the State Commonwealth on credit card purchases not exceeding \$5,000 during the previous fiscal year. The State Comptroller shall determine the amount owed to each certified institution; net of any payments due to the federal government, using a methodology that equates a pro rata share based upon the total transactions of \$5,000 or less made by the institution using the state-approved credit card in comparison to all transactions of \$5,000 or less using said approved credit card. By October 15, or as soon thereafter as deemed appropriate, following the year of certification, the Comptroller shall reimburse each institution its estimated pro rata share.</p>				
<p>E: Once actual financial data from the year of certification are available, the State Comptroller and the Director, Department of Planning and Budget, shall compare the actual data with estimates used to determine the distribution of the interest earnings, nongeneral fund Educational and General revenues, and the pro rata amounts to the certified institutions of higher education. In those cases where variances exist, the Governor shall include in his next introduced budget bill recommended appropriations to make whatever adjustments to each institution's distributed amount to ensure that each institution's incentive payments are accurate based on actual financial data.</p>				
473.	Not set out.			
474.	Not set out.			
475.	Compensation and Benefit Adjustments (75700).....		\$111,897,013 \$43,150,725	\$209,873,830 \$204,325,012

ITEM 475.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Adjustments to Employee Compensation (75701)....	(\$26,915,362)	\$54,198,108	
2		\$700,000	\$116,171,354	
3	Adjustments to Employee Benefits (75702).....	\$138,812,375	\$155,675,722	
4		\$42,450,725	\$88,153,658	
5	Fund Sources: General.....	\$111,897,013	\$209,873,830	
6		\$43,150,725	\$204,325,012	
7	Authority: Discretionary Inclusion.			
8	A. Transfers to or from this Item may be made to decrease or supplement general fund			
9	appropriations to state agencies for:			
10	1. Adjustments to base rates of pay;			
11	2. Adjustments to rates of pay for budgeted overtime of salaried employees;			
12	3. Salary changes for positions with salaries listed elsewhere in this act;			
13	4. Salary changes for locally elected constitutional officers and their employees;			
14	5. Employer costs of employee benefit programs when required by salary-based pay			
15	adjustments;			
16	6. Salary changes for local employees supported by the Commonwealth, other than those			
17	funded through appropriations to the Department of Education; and			
18	7. Adjustments to the cost of employee benefits to include but not limited to health			
19	insurance premiums and retirement and related contribution rates.			
20	B. Transfers from this Item may be made when appropriations to the state agencies			
21	concerned are insufficient for the purposes stated in paragraph A of this Item, as			
22	determined by the Department of Planning and Budget, and subject to guidelines			
23	prescribed by the department. Further, the Department of Planning and Budget may			
24	transfer appropriations within this Item from the second year of the biennium to the first			
25	year, when necessary to accomplish the purposes stated in paragraph A of this Item.			
26	C. Except as provided for elsewhere in this Item, agencies supported in whole or in part by			
27	nongeneral fund sources, shall pay the proportionate share of changes in salaries and			
28	benefits as required by this Item, subject to the rules and regulations prescribed by the			
29	appointing or governing authority of such agencies. Nongeneral fund revenues and			
30	balances required for this purpose are hereby appropriated.			
31	D. Any supplemental salary payment to a state employee or class of state employees by a			
32	local governing body shall be governed by a written agreement between the agency head			
33	of the employee or class of employees receiving the supplement and the chief executive			
34	officer of the local governing body. Such agreement shall also be reviewed and approved			
35	by the Director of the State Department of Human Resource Management. At a minimum,			
36	the agreement shall specify the percent of state salary or fixed amount of the supplement,			
37	the resultant total salary of the employee or class of employees, the frequency and method			
38	of payment to the agency of the supplement, and whether or not such supplement shall be			
39	included in the employee's state benefit calculations. A copy of the agreement shall be			
40	made available annually to all employees receiving the supplement. The receipt of a local			
41	salary supplement shall not subject employees to any personnel or payroll rules and			
42	practices other than those promulgated by the State Department of Human Resource			
43	Management.			
44	E. The Governor is hereby authorized to transfer funds from agency appropriations to the			
45	accounts of participating state employees in such amounts as may be necessary to match			
46	the contributions of the qualified participating employees, consistent with the			
47	requirements of the Code of Virginia governing the deferred compensation cash match			
48	program. Such transfers shall be made consistent with the following:			
49	1. The maximum cash match provided to eligible employees shall not be less than \$20.00			
50	per pay period, or \$40.00 per month, in each year of the biennium. The Governor may			
51	direct the agencies of the Commonwealth to utilize funds contained within their existing			

ITEM 475.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	appropriations to meet these requirements.			
2	2. The Governor may direct agencies supported in whole or in part with nongeneral funds to			
3	utilize existing agency appropriations to meet these requirements. Such nongeneral revenues			
4	and balances are hereby appropriated for this purpose, subject to the provisions of § 4-2.01 b			
5	of this act. The use of such nongeneral funds shall be consistent with any existing conditions			
6	and restrictions otherwise placed upon such nongeneral funds.			
7	4. The procurement of services related to the implementation of this program shall be			
8	governed by standards set forth in § 51.1-124.30 C, Code of Virginia, and shall not be subject			
9	to the provisions of Chapter 7 (§ 11-35 et seq.), Title 11, Code of Virginia.			
10	F. The Secretary of Administration, in conjunction with the Secretary of Finance, may			
11	establish a program that allows for the sharing of cost savings from improved productivity,			
12	efficiency, and performance with agencies and employees. Such gain sharing programs			
13	require a management philosophy of open communication encouraging employee			
14	participation; a system which seeks, evaluates and implements employee input on increasing			
15	productivity; and a formula for measuring productivity gains and sharing these gains between			
16	employees and the agency. The Department of Human Resource Management, in conjunction			
17	with the Department of Planning and Budget, shall develop specific gain sharing program			
18	guidelines for use by agencies. The Department of Human Resource Management shall			
19	provide to the Governor, the Chairmen of the House Appropriations and Senate Finance			
20	Committees an annual report no later than October 1 of each year detailing identified savings			
21	and their usage.			
22	G.1. Out of the appropriation for this Item, amounts estimated at \$45,575,724 the first year			
23	and \$91,731,143 the second year from the general fund shall be transferred to state agencies			
24	and institutions of higher education to support the general fund portion of costs associated			
25	with changes in the employer's share of premiums paid for the Commonwealth's health			
26	benefit plans.			
27	2. Notwithstanding any contrary provision of law, the health benefit plans for state employees			
28	resulting from the additional funding in this Item shall allow for a portion of employee			
29	medical premiums to be charged to employees.			
30	3. The Department of Human Resource Management shall explore options within the health			
31	insurance plan for state employees to promote value-based health choices aimed at creating			
32	greater employee satisfaction with lower overall health care costs. It is the General			
33	Assembly's intent that any savings associated with this employee health care initiative be			
34	retained and used towards funding state employee salary or fringe benefit cost increases.			
35	4. Notwithstanding any other provision of law, it shall be the sole responsibility and authority			
36	of the Department of Human Resource Management to establish and enforce employer			
37	contribution rates for any health insurance plan established pursuant to §2.2-2818, Code of			
38	Virginia.			
39	5. The Department of Human Resource Management is prohibited from establishing a retail			
40	maintenance network for maintenance drugs that includes penalties for non-use of the retail			
41	maintenance network.			
42	6. The Department of Human Resource Management shall not increase the annual out-of-			
43	pocket maximum included in the plans above the limits in effect for the plan year which			
44	began on July 1, 2014.			
45	7. The Department of Human Resource Management shall develop and implement a pilot			
46	program beginning on July 1, 2017 for a single payment per episode for all services and costs			
47	spanning multiple providers across multiple settings for musculoskeletal injury claims to the			
48	maximum extent possible. The results of this pilot program, to include changes in return-to-			
49	work following injury times and costs of single payment per episode versus traditional			
50	payment per visit claim payments, shall be reported to the Governor, the Chairmen of the			
51	House Appropriations Committee and the Senate Finance Committee by August 1, 2018.			
52	H.1. Contribution rates paid to the Virginia Retirement System for the retirement benefits of			
53	public school teachers, state employees, state police officers, state judges, and state law			
54	enforcement officers eligible for the Virginia Law Officers Retirement System shall be based			

ITEM 475.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	on a valuation of retirement assets and liabilities that are consistent with the provisions of			
2	Chapters 701 and 823, Acts of Assembly of 2012.			
3	2. Retirement contribution rates, excluding the five percent employee portion, shall be as			
4	set out below and include both the regular contribution rate and for the public school			
5	teacher plan the rate calculated by the Virginia Retirement System actuary for the 10-year			
6	payback of the retirement contribution payments deferred for the 2010-12 biennium:			
7		FY 2017		FY2018
8	Public school teachers	14.66%		16.32%
9	State employees	13.49%		13.49%
10	State Police Officers' Retirement	28.54%		28.54%
11	System			
12	Virginia Law Officers' Retirement	21.05%		21.05%
13	System			
14	Judicial Retirement System	41.97%		41.97%
15	3. Payments to the Virginia Retirement System shall be made no later than the tenth day			
16	following the close of each month of the fiscal year.			
17	4. The Director of Department of Planning and Budget shall withhold and transfer to this			
18	item, amounts estimated at \$10,022,276 the first year and \$10,458,009 the second year,			
19	from the general fund appropriations of state agencies and institutions of higher education,			
20	representing the net savings resulting from the changes in employer contributions for state			
21	employee retirement as provided for in this paragraph.			
22	5. The funding necessary to support the cost of reimbursements to Constitutional Officers			
23	for retirement contributions are appropriated elsewhere in this act under the Compensation			
24	Board.			
25	6. The funding necessary to support the cost of the employer retirement contribution rate			
26	for public school teachers is appropriated elsewhere in this act under Direct Aid to Public			
27	Education.			
28	I.1. Except as authorized in Paragraph I.2. of this Item, rates paid to the Virginia			
29	Retirement System on behalf of employees of participating (i) counties, (ii) cities, (iii)			
30	towns, (iv) local public school divisions (only to the extent that the employer contribution			
31	rate is not otherwise specified in this act), and (v) other political subdivisions shall be			
32	based on the employer contribution rates certified by the Virginia Retirement System			
33	Board of Trustees pursuant to § 51.1-145(I), Code of Virginia.			
34	2. Rates paid to the VRS on behalf of employees of participating (i) counties, (ii) cities,			
35	(iii) towns, (iv) local public school divisions (only to the extent that the employer			
36	contribution rate is not otherwise specified in this act), and (v) other political subdivisions			
37	shall be based on the employer contribution rates certified by the Virginia Retirement			
38	System Board of Trustees pursuant to § 51.1-145(I), Code of Virginia, unless the			
39	participating employer notifies VRS that it has opted to base the employer contribution			
40	rate on the higher of: a) the contribution rate in effect for FY 2012, or b) seventy percent			
41	of the results of the June 30, 2011 actuarial valuation of assets and liabilities as approved			
42	by the Virginia Retirement System Board of Trustees for the 2012-14 biennium, eighty			
43	percent of the results of the June 30, 2013 actuarial valuation of assets and liabilities as			
44	approved by the Virginia Retirement System Board of Trustees for the 2014-16 biennium,			
45	ninety percent of the results of the June 30, 2015 actuarial valuation of assets and			
46	liabilities as approved by the Virginia Retirement System Board of Trustees for the 2016-			
47	18 biennium, and one-hundred percent of the results of the June 30, 2017 actuarial			
48	valuation of assets and liabilities as approved by the Virginia Retirement System Board of			
49	Trustees for the 2018-20 biennium.			
50	3. Every participating employer that opts not to use the employer contribution rates			
51	certified by the Virginia Retirement System Board of Trustees pursuant to § 51.1-145(I),			
52	Code of Virginia, must certify to the board of the Virginia Retirement System by			
53	resolution adopted by its local governing body that it: has reviewed and understands the			
54	information provided by the Virginia Retirement System outlining the potential future			

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1	fiscal implications of electing or not electing to utilize the employer contribution rates			
2	certified by the Virginia Retirement System Board of Trustees, as provided for in paragraph			
3	I.1.			
4	4. Local public school divisions must receive the concurrence of the local governing body if			
5	electing to pay the alternate contribution rate set out in paragraph I.2. Such concurrence must			
6	be documented by a resolution of the governing body.			
7	5. The board of the Virginia Retirement System shall provide all employers participating in			
8	the Virginia Retirement System with a summary of the implications inherent in the use of the			
9	employer contribution rates certified by the Virginia Retirement System (VRS) Board of			
10	Trustees set out in paragraph I.1, and the alternate employer contribution rates set out in			
11	paragraph I.2.			
12	J.1. The Virginia Retirement System Board of Trustees shall account for the employer			
13	retirement contribution payments deferred for the 2010-2012 biennium based on limiting			
14	employer retirement contributions to the Virginia Retirement System to the actuarial normal			
15	cost. In setting the employer retirement contribution rates for subsequent biennia, the board			
16	shall calculate a separate, supplemental employer contribution rate that will amortize such			
17	deferred payments over a period of ten years using the board's assumed long-term rate of			
18	return. The Governor shall include funds to support payment of such board-approved,			
19	supplemental employer contribution rates in the budget submitted to the General Assembly.			
20	2. For purposes of setting rates for the 2014-16 biennium, and future biennia, the board shall			
21	treat any lump-sum deposits into the retirement system as an expedited repayment of the			
22	2010-2012 deferred contributions for the appropriate system. Should these deposits exceed			
23	the remaining amounts owed for the deferred contributions, the balance shall remain in these			
24	specific systems to address the overall unfunded liability.			
25	K.1. Contribution rates paid to the Virginia Retirement System for other employee benefits to			
26	include the public employee group life insurance program, the Virginia Sickness and			
27	Disability Program, the state employee retiree health insurance credit, and the public school			
28	teacher retiree health insurance credit, shall be based on a valuation of assets and liabilities			
29	that assume an investment return of seven percent and an amortization period of 30 years.			
30	2. Contribution rates paid on behalf of public employees for other programs administered by			
31	the Virginia Retirement System shall be:			
32		FY 2017		FY 2018
33	State employee retiree health insurance	1.18%		1.18%
34	credit			
35	Public school teacher retiree health	1.11%		1.23%
36	insurance credit			
37	State employee group life insurance	1.31%		1.31%
38	program			
39	Employer share of the public school	0.52%		0.52%
40	teacher group life insurance program			
41	Virginia Sickness and Disability Program	0.66%		0.66%
42	3. Funding for the Virginia Sickness and Disability Program is calculated on a rate of 0.55			
43	percent of total payroll.			
44	4. Out of the general fund appropriation for this Item is included \$6,055,177 the first year and			
45	\$6,318,390 the second year to support the general fund portion of the net costs resulting from			
46	changes in employer contributions for state employee benefits as provided for in this			
47	paragraph.			
48	5. The funding necessary to support the cost of reimbursements to Constitutional Officers for			
49	public employee group life insurance contributions is appropriated elsewhere in this act under			
50	the Compensation Board.			
51	6. The funding necessary to support the cost of the employer public school teacher group life			
52	insurance and retiree health insurance credit rates is appropriated elsewhere in this act under			

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1	Direct Aid to Public Education.				
2	L.1. The retiree health insurance credit contribution rates for the following groups of state				
3	supported local public employees shall be: 0.36 percent for constitutional officers and				
4	employees of constitutional officers, 0.42 percent for employees of local social services				
5	boards, and 0.41 percent for General Registrars and employees of General Registrars.				
6	2. Out of the general fund appropriation for this Item is included \$661,062 the first year				
7	and \$661,062 the second year to support the general fund portion of the net costs resulting				
8	from changes in the retiree health insurance credit contribution rates for state supported				
9	local public employees through the Compensation Board, the Department of Social				
10	Services, and the Department of Elections pursuant to § 51.1-1403, Code of Virginia.				
11	M.1. Notwithstanding the provisions of § 2.2-3205(A), Code of Virginia, the terminating				
12	agency shall not be required to pay the Virginia Retirement System the costs of enhanced				
13	retirement benefits provided for in § 2.2-3204(A), Code of Virginia for employees who				
14	are involuntarily separated from employment with the Commonwealth if the Director of				
15	the Department of Planning and Budget certifies that such action results from 1. budget				
16	reductions enacted in the Appropriation Act, 2. budget reductions executed in response to				
17	the withholding of appropriations by the Governor pursuant to §4-1.02 of the Act, 3.				
18	reorganization or reform actions taken by state agencies to increase efficiency of				
19	operations or improve service delivery provided such actions have been previously				
20	approved by the Governor, or 4. downsizing actions taken by state agencies as the result of				
21	the loss of federal or other grants, private donations, or other nongeneral fund revenue,				
22	and if the Director of the Department of Human Resource Management certifies that the				
23	action comports with personnel policy. Under these conditions, the entire cost of such				
24	benefits for involuntarily separated employees shall be factored into the employer				
25	contribution rates paid to the Virginia Retirement System.				
26	2. Notwithstanding the provisions of § 2.2-3205(A), Code of Virginia, the terminating				
27	agency shall not be required to pay the Virginia Retirement System the costs of enhanced				
28	retirement benefits provided for in § 2.2-3204(A), Code of Virginia, for employees who				
29	are involuntarily separated from employment with the Commonwealth if the Speaker of				
30	the House of Delegates and the Chairman of the Senate Committee on Rules have certified				
31	on or after July 1, 2016, that such action results from 1. budget reductions enacted in the				
32	Appropriation Act pertaining to the Legislative Department; 2. reorganization or reform				
33	actions taken by agencies in the legislative branch of state government to increase				
34	efficiency of operations or improve service delivery provided such actions have been				
35	approved by the Speaker of the House of Delegates and the Chairman of the Senate				
36	Committee on Rules; or 3. downsizing actions taken by agencies in the legislative branch				
37	of state government as the result of the loss of federal or other grants, private donations,				
38	or other nongeneral fund revenue and if the applicable agency certifies that the actions				
39	comport with the provisions of and related policies associated with the Workforce				
40	Transition Act. Under these conditions, the entire cost of such benefits for involuntarily				
41	separated employees shall be factored into the employer contribution rates paid to the				
42	Virginia Retirement System.				
43	N. The purpose of this paragraph is to provide a transitional severance benefit, under the				
44	conditions specified, to eligible city, county, school division or other political subdivision				
45	employees who are involuntarily separated from employment with their employer.				
46	1.a. "Involuntary separation" includes, but is not limited to, terminations and layoffs from				
47	employment with the employer, or being placed on leave without pay-layoff or equivalent				
48	status, due to budget reductions, employer reorganizations, workforce downsizings, or				
49	other causes not related to the job performance or misconduct of the employee, but shall				
50	not include voluntary resignations. As used in this paragraph, a "terminated employee"				
51	shall mean an employee who is involuntarily separated from employment with his				
52	employer.				
53	b. The governing authority of a city, county, school division or other political subdivision				
54	electing to cover its employees under the provisions of this paragraph shall adopt a				
55	resolution, as prescribed by the Board of Trustees of the Virginia Retirement System, to				
56	that effect. An election by a school division shall be evidenced by a resolution approved				
57	by the Board of such school division and its local governing authority.				

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1	2.a. Any (i) “eligible employee” as defined in § 51.1-132, (ii) “teacher” as defined in § 51.1-			
2	124.3, and (iii) any “local officer” as defined in § 51.1.124.3 except for the treasurer,			
3	commissioner of the revenue, attorney for the Commonwealth, clerk of a circuit court, or			
4	sheriff of any county or city, and (a) for whom reemployment with his employer is not			
5	possible because there is no available position for which the employee is qualified or the			
6	position offered to the employee requires relocation or a reduction in salary and (b) whose			
7	involuntary separation was due to causes other than job performance or misconduct, shall be			
8	eligible, under the conditions specified, for the transitional severance benefit conferred by this			
9	paragraph. The date of involuntary separation shall mean the date an employee was			
10	terminated from employment or placed on leave without pay-layoff or equivalent status.			
11	b. Eligibility shall commence on the date of involuntary separation.			
12	3.a. On his date of involuntary separation, an eligible employee with (i) two years' service or			
13	less to the employer shall be entitled to receive a transitional severance benefit equivalent to			
14	four weeks of salary; (ii) three years through and including nine years of consecutive service			
15	to the employer shall be entitled to receive a transitional severance benefit equivalent to four			
16	weeks of salary plus one additional week of salary for every year of service over two years;			
17	(iii) ten years through and including fourteen years of consecutive service to the employer			
18	shall be entitled to receive a transitional severance benefit equivalent to twelve weeks of			
19	salary plus two additional weeks of salary for every year of service over nine years; or (iv)			
20	fifteen years or more of consecutive service to the employer shall be entitled to receive a			
21	transitional severance benefit equivalent to two weeks of salary for every year of service, not			
22	to exceed thirty-six weeks of salary.			
23	b. Transitional severance benefits shall be computed by the terminating employer's payroll			
24	department. Partial years of service shall be rounded up to the next highest year of service.			
25	c. Transitional severance benefits shall be paid by the employer in the same manner as normal			
26	salary. In accordance with § 60.2-229, transitional severance benefits shall be allocated to the			
27	date of involuntary separation. The right of any employee who receives a transitional			
28	severance benefit to also receive unemployment compensation pursuant to § 60.2-100 et seq.			
29	shall not be denied, abridged, or modified in any way due to receipt of the transitional			
30	severance benefit; however, any employee who is entitled to unemployment compensation			
31	shall have his transitional severance benefit reduced by the amount of such unemployment			
32	compensation. Any offset to a terminated employee's transitional severance benefit due to			
33	reductions for unemployment compensation shall be paid in one lump sum at the time the last			
34	transitional severance benefit payment is made.			
35	d. For twelve months after the employee's date of involuntary separation, the employee shall			
36	continue to be covered under the (i) health insurance plan administered by the employer for its			
37	employees, if he participated in such plan prior to his date of involuntary separation, and (ii)			
38	group life insurance plan administered by the Virginia Retirement System pursuant to Chapter			
39	5 (§ 51.1-500 et seq.) of Title 51.1, or such other group life insurance plan as may be			
40	administered by the employer. During such twelve months, the terminating employer shall			
41	continue to pay its share of the terminated employee's premiums. Upon expiration of such			
42	twelve month period, the terminated employee shall be eligible to purchase continuing health			
43	insurance coverage under COBRA.			
44	e. Transitional severance benefit payments shall cease if a terminated employee is reemployed			
45	or hired in an individual capacity as an independent contractor or consultant by the employer			
46	during the time he is receiving such payments.			
47	f. All transitional severance benefits payable pursuant to this section shall be subject to			
48	applicable federal laws and regulations.			
49	4.a. In lieu of the transitional severance benefit provided in subparagraph 3 of this paragraph,			
50	any otherwise eligible employee who, on the date of involuntary separation, is also (i) a			
51	vested member of a defined benefit plan within the Virginia Retirement System, including the			
52	hybrid retirement program described in § 51.1-169, and including a member eligible for the			
53	benefits described in subsection B of § 51.1-138, and (ii) at least fifty years of age, may elect			
54	to have the employer purchase on his behalf years to be credited to either his age or creditable			
55	service or a combination of age and creditable service, except that any years of credit			

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1	purchased on behalf of a member of the Virginia Retirement System, including a member			
2	eligible for the benefits described in subsection B of § 51.1-138, who is eligible for			
3	unreduced retirement shall be added to his creditable service and not his age. The cost of			
4	each year of age or creditable service purchased by the employer shall be equal to fifteen			
5	percent of the employee's present annual compensation. The number of years of age or			
6	creditable service to be purchased by the employer shall be equal to the quotient obtained			
7	by dividing (i) the cash value of the benefits to which the employee would be entitled			
8	under subparagraphs 3.a. and 3.d. of this paragraph by (ii) the cost of each year of age or			
9	creditable service. Partial years shall be rounded up to the next highest year. Deferred			
10	retirement under the provisions of subsection C of §§ 51.1-153 and 51.1-205 ; and			
11	disability retirement under the provisions of § 51.1-156 et seq., shall not be available			
12	under this paragraph.			
13	b. In lieu of the (i) transitional severance benefit provided in subparagraph 3 of this			
14	paragraph and (ii) the retirement program provided in this subsection, any employee who			
15	is otherwise eligible may take immediate retirement pursuant to §§ 51.1-155.1 or 51.1-			
16	155.2.			
17	c. The retirement allowance for any employee electing to retire under this paragraph who,			
18	by adding years to his age, is between ages fifty-five and sixty-five, shall be reduced on			
19	the actuarial basis provided in subdivision A. 2. of § 51.1-155.			
20	d. The retirement program provided in this subparagraph shall be otherwise governed by			
21	policies and procedures developed by the Virginia Retirement System.			
22	e. Costs associated with the provisions of this subparagraph shall be factored into the			
23	employer contribution rates paid to the Virginia Retirement System.			
24	<i>f. Notwithstanding the foregoing, the provisions of this paragraph N shall apply to an</i>			
25	<i>otherwise eligible employee who is a person who becomes a member on or after July 1,</i>			
26	<i>2010, a person who does not have 60 months of creditable service as of January 1, 2013,</i>			
27	<i>or a person who is enrolled in the hybrid retirement program described in § 51.1-169,</i>			
28	<i>mutatis mutandis.</i>			
29	O. The final sentence of § 51.1-145 (N), Code of Virginia providing that the employer			
30	contribution rate established for each employer may include the annual rate of			
31	contribution payable by such employer with respect to employees enrolled in optional			
32	defined contribution retirement plans, shall not apply to optional defined retirement plans			
33	established under § 51.1-126 for employees engaged in teaching, administrative or			
34	research duties at institutions of higher education, § 51.1-126.1 for employees of teaching			
35	hospitals other than VCU and UVA Medical Centers, and § 51.1-126.3 for University of			
36	Virginia Medical Center employees.			
37	P-1. The Governor is hereby authorized to allocate a sum of up to \$69,127,326 the first			
38	year and \$121,121,244 the second year from this appropriation to the extent necessary to			
39	offset any downward revisions of the general fund revenue estimate prepared for fiscal			
40	years 2017 and 2018 after the enactment by the General Assembly of the 2016			
41	Appropriation Act. If within 5 days of the preliminary close of the fiscal year ending on			
42	June 30, 2016, the Comptroller's analysis does not determine that a revenue re-forecast is			
43	required pursuant to § 2.2-1503.3; Code of Virginia; then such appropriation shall be used			
44	only for employee compensation purposes as stated in paragraphs Q-, R-, and S: below:			
45	2: Furthermore, the \$48,958,949 the first year and \$85,478,906 the second year from the			
46	general fund allocated to support the state share of a two percent salary adjustment for			
47	SQQ funded positions authorized in Item 139 of this act shall be unallotted if the			
48	provisions of paragraph P-1: are not met and the actions authorized in paragraphs Q-, R-,			
49	and S: of this item are not effectuated:			
50	3: Furthermore, \$5,363,957 the first year and \$12,181,129 the second year from the			
51	general fund appropriated within the Compensation Board, Items 69; 72; 73; 74 and 75, to			
52	support increased participation in the career development programs and provide a			
53	compression salary adjustment for employees of sheriffs' offices and regional jails shall be			
54	unallotted if the provisions of paragraph P-1: are not met and the actions authorized in			
55	paragraphs Q-, R-, and S: of this item are not effectuated:			

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1	4: Furthermore, \$1,593,348 the first year and \$2,500,000 the second year from the general			
2	fund appropriated within Item 53 of this Act for the purposes of providing compensation			
3	adjustments to district court clerks shall be unallotted if the provisions of paragraph P.1: are			
4	not met and the actions authorized in paragraphs Q-, R-, and S: of this item are not effectuated.			
5	Q.1: Contingent on the provisions of paragraph P.1: above, the base salary of the following			
6	employees shall be increased by three percent on November 10; 2016:			
7	a: Full-time and other classified employees of the Executive Department subject to the			
8	Virginia Personnel Act;			
9	b: Full-time employees of the Executive Department not subject to the Virginia Personnel			
10	Act; except officials elected by popular vote;			
11	c: Any official whose salary is listed in § 4-6.01 of this act; subject to the ranges specified in			
12	the agency head salary levels in § 4-6.01 c;			
13	d: Full-time staff of the Governor's Office; the Lieutenant Governor's Office; the Attorney			
14	General's Office; Cabinet Secretaries' Offices; including the Deputy Secretaries; the Virginia			
15	Liaison Office; and the Secretary of the Commonwealth's Office;			
16	e: Heads of agencies in the Legislative Department;			
17	f: Full-time employees in the Legislative Department; other than officials elected by popular			
18	vote;			
19	g: Legislative Assistants as provided for in Item 1 of this act;			
20	h: Judges and Justices in the Judicial Department;			
21	i: Heads of agencies in the Judicial Department;			
22	j: Full-time employees in the Judicial Department;			
23	k: Commissioners of the State Corporation Commission and the Virginia Workers'			
24	Compensation Commission; the Chief Executive Officer of the Virginia College Savings			
25	Plan; and the Directors of the Virginia Lottery; and the Virginia Retirement System; and			
26	l: Full-time employees of the State Corporation Commission; the Virginia College Savings			
27	Plan; the Virginia Lottery; Virginia Workers' Compensation Commission; and the Virginia			
28	Retirement System.			
29	2-a: Employees in the Executive Department subject to the Virginia Personnel Act shall			
30	receive the salary increases authorized in this paragraph only if they attained at least a rating			
31	of "Contributor" on their latest performance evaluation.			
32	b: Salary increases authorized in this paragraph for employees in the Judicial and Legislative			
33	Departments; employees of independent agencies; and employees of the Executive			
34	Department not subject to the Virginia Personnel Act shall be consistent with the provisions			
35	of this paragraph; as determined by the appointing or governing authority. However,			
36	notwithstanding anything herein to the contrary; the governing authorities of those state			
37	institutions of higher education with employees not subject to the Virginia Personnel Act may			
38	implement salary increases for such employees that may vary based on performance and other			
39	employment-related factors. The appointing or governing authority shall certify to the			
40	Department of Human Resource Management that employees receiving the awards are			
41	performing at levels at least comparable to the eligible employees as set out in subparagraph			
42	2-a: of this paragraph.			
43	3: The Department of Human Resource Management shall increase the minimum and			
44	maximum salary for each band within the Commonwealth's Classified Compensation Plan by			
45	three percent on November 10; 2016. No salary increase shall be granted to any employee as a			
46	result of this action. The department shall develop policies and procedures to be used in			
47	instances when employees fall below the entry level for a job classification due to poor			
48	performance. Movement through the revised pay band shall be based on employee			
49	performance.			

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1	4: Out of the amounts for Supplements to Employee Compensation is included			
2	\$57,427,676 the first year and \$98,447,339 the second year from the general fund to			
3	support the general fund portion of costs associated with the salary increase provided in			
4	this paragraph.			
5	5: The following agency heads, at their discretion, may utilize agency funds or the funds			
6	provided pursuant to this paragraph to implement the provisions of new or existing			
7	performance-based pay plans:			
8	a: The heads of agencies in the Legislative and Judicial Departments;			
9	b: The Commissioners of the State Corporation Commission and the Virginia Workers'			
10	Compensation Commission;			
11	c: The Attorney General;			
12	d: The Director of the Virginia Retirement System;			
13	e: The Director of the Virginia Lottery;			
14	f: The Director of the University of Virginia Medical Center;			
15	g: The Chief Executive Officer of the Virginia College Savings Plan; and			
16	h: The Executive Director of the Virginia Port Authority.			
17	6: The base rates of pay, and related employee benefits, for wage employees may be			
18	increased by up to three percent no earlier than November 10, 2016. The cost of such			
19	increases for wage employees shall be borne by existing funds appropriated to each			
20	agency.			
21	7: The governing authorities of those state institutions of higher education with employees			
22	may provide a salary adjustment based on performance and other employment-related			
23	factors, as long as the increases do not exceed the three percent increase on average.			
24	R-1: Contingent on the provisions of paragraph P-1: above, the appropriations in this item			
25	include funds to increase the base salary of the following employees by two percent on			
26	December 1, 2016; provided that the governing authority of such employees certifies that			
27	the listed employees will receive the stated pay increase.			
28	a: Locally-elected constitutional officers;			
29	b: General Registrars and members of local electoral boards;			
30	c: Full-time employees of locally-elected constitutional officers and;			
31	d: Full-time employees of Community Services Boards, Centers for Independent Living,			
32	secure detention centers supported by Juvenile Block Grants; juvenile delinquency			
33	prevention and local court service units; local social services boards; local pretrial services			
34	act and comprehensive community corrections act employees; and local health			
35	departments where a memorandum of understanding exists with the Virginia Department			
36	of Health.			
37	2: Out of the appropriation for Supplements to Employee Compensation is included			
38	\$9,366,317 the first year and \$18,673,905 the second year from the general fund to			
39	support the costs associated with the salary increase provided in this paragraph.			
40	S: Contingent on the provisions of paragraph P-1: above, \$2,333,333 the first year and			
41	\$4,000,000 the second year from the general fund shall be transferred from this Item to the			
42	Department of State Police for salary supplements effective November 10, 2016; subject			
43	to approval by the Secretary of Public Safety and Homeland Security of a salary			
44	compression plan for fiscal year 2017 and for fiscal year 2018. No funds shall be included			
45	within such plan for employees of the Department of State Police with less than three			
46	years of service as of July 1, 2016. No employee receiving an adjustment under this plan			
47	shall receive a salary adjustment pursuant to the funding provided in this paragraph of			
48	more than seven percent. The total annualized cost of the salary compression plan can be			

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1	no more than \$4,000,000 a year. Prior to the implementation of this plan, copies of the			
2	approved plan shall be provided to the Chairmen of the House Appropriations and Senate			
3	Finance Committees:			
4	T. 1. Notwithstanding the provisions of § 17.1-327, Code of Virginia, any justice, judge,			
5	member of the State Corporation Commission, or member of the Virginia Workers'			
6	Compensation Commission who is retired under the Judicial Retirement System and who is			
7	temporarily recalled to service shall be reimbursed for actual expenses incurred during such			
8	service and shall be paid a per diem of \$250 for each day the person actually sits, exclusive of			
9	travel time.			
10	2. Out of the general fund appropriation for this Item, \$500,000 in the first year and \$500,000			
11	in the second year is provided to support the costs resulting from the changes in the per diem			
12	amounts provided for in paragraph T.1. The Director, Department of Planning and Budget,			
13	shall disburse funding from this Item to all affected judicial and independent agencies upon			
14	request.			
15	<i>U. The Director, Department of Planning and Budget, shall transfer from this Item, general</i>			
16	<i>fund amounts estimated at \$181,038 the first year and \$181,038 the second year to state</i>			
17	<i>agencies and institutions of higher education to support the general fund portion of costs of</i>			
18	<i>Line of Duty Act premiums based on the latest enrollment update from the Virginia</i>			
19	<i>Retirement System.</i>			
20	<i>V. The Director, Department of Planning and Budget, shall withhold and transfer to this Item,</i>			
21	<i>an amount estimated at \$279,966 the second year from the general fund appropriations of</i>			
22	<i>state agencies and institutions of higher education, representing savings from the workers'</i>			
23	<i>compensation premiums provided by the Department of Human Resource Management.</i>			
24	<i>W. Out of the appropriation for this Item, \$200,000 the first year and \$50,000 the second year</i>			
25	<i>from the general fund is provided for the potential state agency cost of legislative or</i>			
26	<i>regulatory changes that impact the personnel practices of state government.</i>			
27	<i>X.1. The base salary of the following employees shall be increased by three percent on July</i>			
28	<i>10, 2017:</i>			
29	<i>a. Full-time and other classified employees of the Executive Department subject to the</i>			
30	<i>Virginia Personnel Act, excluding faculty and appointed officials at institutions of higher</i>			
31	<i>education;</i>			
32	<i>b. Full-time employees of the Executive Department not subject to the Virginia Personnel Act,</i>			
33	<i>except officials elected by popular vote;</i>			
34	<i>c. Any official whose salary is listed in § 4-6.01 of this act, subject to the ranges specified in</i>			
35	<i>the agency head salary levels in § 4-6.01 c, except appointed officials at institutions of higher</i>			
36	<i>education;</i>			
37	<i>d. Full-time staff of the Governor's Office, the Lieutenant Governor's Office, the Attorney</i>			
38	<i>General's Office, Cabinet Secretaries' Offices, including the Deputy Secretaries, the Virginia</i>			
39	<i>Liaison Office, and the Secretary of the Commonwealth's Office;</i>			
40	<i>e. Heads of agencies in the Legislative Department;</i>			
41	<i>f. Full-time employees in the Legislative Department, other than officials elected by popular</i>			
42	<i>vote;</i>			
43	<i>g. Legislative Assistants as provided for in Item 1 of this act;</i>			
44	<i>h. Judges and Justices in the Judicial Department;</i>			
45	<i>i. Heads of agencies in the Judicial Department;</i>			
46	<i>j. Full-time employees in the Judicial Department;</i>			
47	<i>k. Commissioners of the State Corporation Commission and the Virginia Workers'</i>			
48	<i>Compensation Commission, the Chief Executive Officer of the Virginia College Savings Plan,</i>			
49	<i>and the Directors of the Virginia Lottery, and the Virginia Retirement System; and</i>			

ITEM 475.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	<i>l. Full-time employees of the State Corporation Commission, the Virginia College Savings</i>			
2	<i>Plan, the Virginia Lottery, Virginia Workers' Compensation Commission, and the Virginia</i>			
3	<i>Retirement System.</i>			
4	<i>2.a. Employees in the Executive Department subject to the Virginia Personnel Act shall</i>			
5	<i>receive the salary increases authorized in this paragraph only if they attained at least a</i>			
6	<i>rating of "Contributor" on their latest performance evaluation.</i>			
7	<i>b. Salary increases authorized in this paragraph for employees in the Judicial and</i>			
8	<i>Legislative Departments, employees of Independent agencies, and employees of the</i>			
9	<i>Executive Department not subject to the Virginia Personnel Act shall be consistent with</i>			
10	<i>the provisions of this paragraph, as determined by the appointing or governing authority.</i>			
11	<i>The appointing or governing authority shall certify to the Department of Human Resource</i>			
12	<i>Management that employees receiving the awards are performing at levels at least</i>			
13	<i>comparable to the eligible employees as set out in subparagraph 2.a. of this paragraph.</i>			
14	<i>3. The Department of Human Resource Management shall increase the minimum for each</i>			
15	<i>band within the Commonwealth's Classified Compensation Plan by three percent and the</i>			
16	<i>maximum salary for each band by three percent plus \$6,793 on July 10, 2017 . No salary</i>			
17	<i>increase shall be granted to any employee as a result of this action. The department shall</i>			
18	<i>develop policies and procedures to be used in instances when employees fall below the</i>			
19	<i>entry level for a job classification due to poor performance. Movement through the</i>			
20	<i>revised pay band shall be based on employee performance.</i>			
21	<i>4. Out of the amounts for Supplements to Employee Compensation is included</i>			
22	<i>\$64,753,370 the second year from the general fund to support the general fund portion of</i>			
23	<i>costs associated with the salary increase provided in this paragraph.</i>			
24	<i>5.The following agency heads, at their discretion, may utilize agency funds or the funds</i>			
25	<i>provided pursuant to this paragraph to implement the provisions of new or existing</i>			
26	<i>performance-based pay plans:</i>			
27	<i>a. The heads of agencies in the Legislative and Judicial Departments;</i>			
28	<i>b. The Commissioners of the State Corporation Commission and the Virginia Workers'</i>			
29	<i>Compensation Commission;</i>			
30	<i>c. The Attorney General;</i>			
31	<i>d. The Director of the Virginia Retirement System;</i>			
32	<i>e. The Director of the Virginia Lottery;</i>			
33	<i>f. The Director of the University of Virginia Medical Center;</i>			
34	<i>g. The Chief Executive Officer of the Virginia College Savings Plan;</i>			
35	<i>h. The Executive Director of the Virginia Port Authority; and</i>			
36	<i>i. The Chief Executive Officer of the Virginia Alcoholic Beverage Control Authority.</i>			
37	<i>6. The base rates of pay, and related employee benefits, for wage employees may be</i>			
38	<i>increased up to three percent no earlier than July 10, 2017. The cost of such increases for</i>			
39	<i>wage employees shall be borne by existing funds appropriated to each agency.</i>			
40	<i>Y.1. The appropriations in this item include funds to increase the base salary of the</i>			
41	<i>following employees by two percent on August 1, 2017, provided that the governing</i>			
42	<i>authority of such employees use such funds to support salary increases for the following</i>			
43	<i>listed employees:</i>			
44	<i>a. Locally-elected constitutional officers;</i>			
45	<i>b. General Registrars and members of local electoral boards;</i>			
46	<i>c. Full-time employees of locally-elected constitutional officers and,</i>			

ITEM 475.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	<i>d. Full-time employees of Community Services Boards, Centers for Independent Living,</i>			
2	<i>secure detention centers supported by Juvenile Block Grants, juvenile delinquency prevention</i>			
3	<i>and local court service units, local social services boards, local pretrial services act and</i>			
4	<i>comprehensive community corrections act employees, and local health departments where a</i>			
5	<i>memorandum of understanding exists with the Virginia Department of Health.</i>			
6	2. Out of the appropriation for Supplements to Employee Compensation is included			
7	\$15,590,949 the second year from the general fund to support the costs associated with the			
8	salary increase provided in this paragraph.			
9	Z.1. The base salaries of faculty members at institutions of higher education shall be			
10	increased by two percent on July 10, 2017. The general fund share of the two percent salary			
11	adjustment shall be distributed to the following institutions in the amounts indicated below:			
12	Institution			GF Amount
13	George Mason University			\$1,973,365
14	Old Dominion University			\$1,199,470
15	University of Virginia			\$1,589,837
16	Virginia Commonwealth University			\$2,099,109
17	Virginia Tech			\$1,940,479
18	College of William and Mary			\$710,236
19	Christopher Newport University			\$368,566
20	University of Virginia - Wise			\$112,200
21	James Madison University			\$1,061,224
22	Longwood University			\$327,291
23	University of Mary Washington			\$317,856
24	Norfolk State University			\$328,641
25	Radford University			\$610,932
26	Virginia Military Institute			\$111,859
27	Virginia State University			\$295,548
28	Richard Bland College			\$55,117
29	Virginia Community College System			\$3,186,371
30	Virginia Institute of Marine Science			\$169,332
31	Virginia Tech Extension			\$524,979
32	Virginia State University Extension			\$10,987
33	Total			\$16,993,399
34	2. Nothing in this act shall preclude institutions of higher education from providing base			
35	salary increases or bonuses to faculty or staff.			
36	3. Salary increases authorized in paragraph Z. 1. for employees of the Executive Department			
37	not subject to the Virginia Personnel Act shall be consistent with the provisions of this			
38	paragraph, as determined by the appointing or governing authority. However,			
39	notwithstanding anything herein to the contrary, the governing authorities of those state			
40	institutions of higher education with employees not subject to the Virginia Personnel Act may			
41	implement salary increases for such employees that may vary based on performance and			
42	other employment-related factors. The appointing or governing authority shall certify to the			
43	Department of Human Resource Management that employees receiving the awards are			
44	performing at levels at least comparable to the eligible employees as set out in paragraph			
45	X.1., subparagraph 2.a. of this item.			
46	4. The base salaries of faculty members at select institutions of higher education that did not			
47	provide a supplement to faculty salaries in fiscal year 2017 shall be provided an additional			
48	one percent salary adjustment, in addition to the two percent raise provided to all faculty			
49	members at higher education institutions within this paragraph. The additional one percent			
50	salary adjustment shall be calculated using the base salary of faculty members at the			
51	applicable higher education institutions prior to application of the two percent salary			
52	adjustment. The general fund share of the additional one percent salary adjustment shall be			
53	distributed to the following institutions in the amounts indicated below:			

ITEM 475.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Institution			GF Amount
2	Virginia Military Institute			\$55,930
3	Virginia State University			\$147,774
4	Norfolk State University			\$164,320
5	James Madison University			\$530,612
6	Radford University			\$305,466
7	Cooperative Extension and Agricultural Research Services (VSU)			\$5,494
8	Richard Bland College			\$27,558
9	Christopher Newport University			\$184,283
10	Total			\$1,421,437
11	5. Out of the appropriation for Adjustments to Employee Compensation is included			
12	\$18,414,836 the second year from the general fund to support the costs associated with			
13	the salary increases provided in this paragraph.			
14	AA. The Director of the Department of Planning and Budget shall transfer \$14,308,309			
15	the second year from the general fund from this item to the Department of State Police to			
16	provide each sworn officer of the state police an increase in their annual salary equal to			
17	\$6,793 effective July 10, 2017. This increase shall be effectuated prior to any percentage			
18	salary increase authorized in this act with the same effective date.			
19	BB.1. Out of the amounts for compensation supplements in this item \$2,553,890 from the			
20	general fund in the second year is provided for an additional two percent adjustment to			
21	the base salary of state employees in the following high turnover job roles effective			
22	September 10, 2017 for the purposes of relieving salary compression and maintaining			
23	market relevance:			
24	a. Direct Service Associate I			
25	b. Direct Service Associate II			
26	c. Direct Service Associate III			
27	d. Housekeeping and/or Apparel Worker I			
28	e. Registered Nurse I			
29	f. Registered Nurse II/Nurse Practitioner I/Physician's Assistant			
30	g. Licensed Practical Nurse			
31	h. Therapy Assistant/Therapist I			
32	i. Therapist II			
33	2.a. Employees in the Executive Department subject to the Virginia Personnel Act shall			
34	receive the salary increases authorized in this paragraph only if they attained at least a			
35	rating of "Contributor" on their latest performance evaluation.			
36	b. Salary increases authorized in this paragraph for employees in the Judicial and			
37	Legislative Departments, employees of Independent agencies, and employees of the			
38	Executive Department not subject to the Virginia Personnel Act shall be consistent with			
39	the provisions of this paragraph, as determined by the appointing or governing authority.			
40	The governing authorities of those agencies and state institutions of higher education with			
41	employees not subject to the Virginia Personnel Act shall certify to the Department of			
42	Human Resource Management that employees receiving the awards are performing at			
43	levels at least comparable to the eligible employees as set out in subparagraph 2.a. of this			
44	paragraph.			
45	3. The salary increase authorized in this paragraph is intended to be in addition to any			
46	other salary increase authorized in this act.			

ITEM 475.10.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1 475.10	<i>Miscellaneous Reversion Clearing Account (22600)...</i>			
2			(\$368,832)	(\$785,532)
3	<i>Designated Reversions from Agency Appropriations</i>			
4	<i>(22601).....</i>		(\$368,832)	(\$785,532)
5	<i>Fund Sources: General.....</i>		(\$368,832)	(\$785,532)
6	<i>Authority: Discretionary Inclusion.</i>			
7	<i>A. The Director, Department of Planning and Budget shall withhold and transfer to this item,</i>			
8	<i>\$368,832 the first year and \$785,532 the second year from the general fund appropriation of</i>			
9	<i>Jamestown-Yorktown Commemorations 2019 representing savings resulting from a reduction</i>			
10	<i>to the agency.</i>			
11 475.20	<i>Reversion Clearing Account - Miscellaneous (23600)</i>			
12			(\$2,869,271)	(\$6,625,797)
13	<i>Reversion Clearing Account - Miscellaneous (23601)</i>			
14			(\$2,869,271)	(\$6,625,797)
15	<i>Fund Sources: General.....</i>		(\$2,869,271)	(\$6,625,797)
16	<i>Authority: Discretionary Inclusion</i>			
17	<i>A. 1. The Director, Department of Planning and Budget shall withhold and transfer to this</i>			
18	<i>item \$2,869,271 the first year and \$6,625,797 the second year from the general fund</i>			
19	<i>appropriation of the Department of Housing and Community Development representing</i>			
20	<i>savings resulting from the following reductions to the agency:</i>			
21	<i>a. Out of the amounts contained in Item 109 A., \$119,271 the first year from the general fund</i>			
22	<i>for reduced dues assessment for the Appalachian Regional Commission.</i>			
23	<i>b. Out of the amounts contained in Item 109 L.1., \$250,000 each year from the general fund</i>			
24	<i>for reductions to the Virginia Telecommunication Initiative.</i>			
25	<i>c. Out of the amounts contained in Item 109 H., \$500,000 the second year from the general</i>			
26	<i>fund for reductions to the Virginia Derelict Structures Fund.</i>			
27	<i>d. Out of the amounts contained in Item 109 M.1., \$1,900,000 the first year and \$5,550,000</i>			
28	<i>the second year from the general fund for reductions to the Virginia Growth and Opportunity</i>			
29	<i>Fund.</i>			
30	<i>e. Out of the amounts contained in Item 109, P., \$600,000 the first year and \$325,797 the</i>			
31	<i>second year from the general fund for reductions to the Center for Advanced Engineering and</i>			
32	<i>Research resulting from elimination of federal funding.</i>			
33	<i>2.a. Out of the remaining amounts contained in Item 109 M.1., \$3,600,000 the first year and</i>			
34	<i>\$24,450,000 the second year from the general fund shall be deposited to the Virginia Growth</i>			
35	<i>and Opportunity Fund to encourage regional cooperation among business, education, and</i>			
36	<i>government on strategic economic and workforce development efforts. Notwithstanding § 2.2-</i>			
37	<i>2489, Code of Virginia, the first year appropriation of \$3,600,000 shall not require matching</i>			
38	<i>funds.</i>			
39	<i>b. The remaining appropriation contained in Item 109 M.1, and pursuant to §2.2-2487, shall</i>			
40	<i>be distributed as follows: (i) \$3,600,000 the first year and \$2,250,000 the second year shall</i>			
41	<i>be available to allocate to qualifying regions to support organizational and capacity building</i>			
42	<i>activities as well as preparing regional gap analyses on existing skill levels in the workforce</i>			
43	<i>versus the skills most likely needed over time based on expected employment and</i>			
44	<i>organizational changes; (ii) \$10,900,000 the second year shall be available to allocate to</i>			
45	<i>qualifying regions based on each region's share of the state population as well as any unused</i>			
46	<i>organizational and capacity building funding allocated in (i) above may be retained by any</i>			
47	<i>region and used to support regional projects; (iii) \$11,300,000 the second year shall be</i>			
48	<i>available to award to regional councils on a competitive basis.</i>			

		Item Details(\$)		Appropriations(\$)	
ITEM 476.		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	476.				
2				\$15,651,027	\$9,123,901
3				\$15,846,364	\$19,090,835
4	Miscellaneous Contingency Reserve Account				
5	(75801).....	\$2,300,000	\$2,300,000		
6	Undistributed Support for Designated State				
7	Agency Activities (75806).....	\$13,351,027	\$6,823,901		
8		\$13,546,364	\$16,790,835		
9	Fund Sources: General.....	\$15,651,027	\$9,123,901		
10		\$15,846,364	\$18,590,835		
11	<i>Dedicated Special Revenue</i>	\$0	\$500,000		
12	Authority: Discretionary Inclusion.				
13	A. The Governor is hereby authorized to allocate sums from this appropriation, in addition				
14	to an amount not to exceed \$2,000,000 \$3,500,000 from the unappropriated balance				
15	derived by subtracting the general fund appropriations from the projected general fund				
16	revenues in this act, to provide for supplemental funds pursuant to paragraph D hereof.				
17	Transfers from this Item shall be made only when (1) sufficient funds are not available				
18	within the agency's appropriation and (2) additional funds must be provided prior to the				
19	end of the next General Assembly Session.				
20	B.1. The Governor is authorized to allocate from the unappropriated general fund balance				
21	in this act such amounts as are necessary to provide for unbudgeted cost increases to state				
22	agencies incurred as a result of actions to enhance homeland security, combat terrorism,				
23	and to provide for costs associated with the payment of a salary supplement for state				
24	classified employees ordered to active duty as part of a reserve component of the Armed				
25	Forces of the United States or the Virginia National Guard. Any salary supplement				
26	provided to state classified employees ordered to active duty, shall apply only to				
27	employees who would otherwise earn less in salary and other cash allowances while on				
28	active duty as compared to their base salary as a state classified employee. Guidelines for				
29	such payments shall be developed by the Department of Human Resource Management in				
30	conjunction with the Departments of Accounts and Planning and Budget.				
31	2. The Governor shall submit a report within thirty days to the Chairmen of House				
32	Appropriations and Senate Finance Committees which itemizes any disbursements made				
33	from this Item for such costs.				
34	3. The governing authority of the agencies listed in this subparagraph may, at its discretion				
35	and from existing appropriations, provide such payments to their employees ordered to				
36	active duty as part of a reserve component of the Armed Forces of the United States or the				
37	Virginia National Guard, as are necessary to provide comparable pay supplements to its				
38	employees.				
39	a. Agencies in the Legislative and Judicial Departments;				
40	b. The State Corporation Commission, the Virginia Workers' Compensation Commission,				
41	the Virginia Retirement System, the Virginia Lottery , Virginia College Savings Plan, and				
42	the Virginia Office for Protection and Advocacy;				
43	c. The Office of the Attorney General and the Department of Law; and				
44	d. State-supported institutions of higher education.				
45	C. The Governor is authorized to expend from the unappropriated general fund balance in				
46	this act such amounts as are necessary, up to \$1,500,000, to provide for indemnity				
47	payments to growers, producers, and owners for losses sustained as a result of an				
48	infectious disease outbreak or natural disaster in livestock and poultry populations in the				
49	Commonwealth. These indemnity payments will compensate growers, producers, and				
50	owners for a portion of the difference between the appraised value of each animal				
51	destroyed or slaughtered or animal product destroyed in order to control or eradicate an				
52	animal disease outbreak and the total of any salvage value plus any compensation paid by				
53	the federal government.				
54	D. Out of the appropriation for this item is included \$2,000,000 the first year and				

ITEM 476.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	\$2,000,000 the second year from the general fund to be used by the Governor as he may			
2	determine to be needed for the following purposes:			
3	1. To address the six conditions listed in § 4-1.03 c 5 of this act.			
4	2. To provide for unbudgeted and unavoidable increases in costs to state agencies for essential			
5	commodities, services, and training which cannot be absorbed within agency appropriations			
6	including unbudgeted benefits associated with Workforce Transition Act requirements.			
7	3. To secure federal funds in the event that additional matching funds are needed for Virginia			
8	to participate in the federal Superfund program.			
9	4. To provide a payment of up to \$100,000 to the Military Order of the Purple Heart, for the			
10	continued operation of the National Purple Heart Hall of Honor, provided that at least half of			
11	other states have made similar grants.			
12	5. In addition, if the amounts appropriated in this Item are insufficient to meet the			
13	unanticipated events enumerated, the Governor may utilize up to \$1,000,000 the first year and			
14	\$1,000,000 the second year from the general fund amounts appropriated for the			
15	Commonwealth's Opportunity Fund for the unanticipated purposes set forth in paragraph D.1.			
16	through paragraph D.5. of this Item.			
17	6. In addition, to provide for payment of monetary rewards to persons who have disclosed			
18	information of wrongdoing or abuse under the Fraud and Abuse Whistle Blower Protection			
19	Act.			
20	7. The Department of Planning and Budget shall submit a quarterly report of any			
21	disbursements made from, commitments made against, and requests made for such sums			
22	authorized for allocation pursuant to this paragraph to the Chairmen of the House			
23	Appropriations and Senate Finance Committees. This report shall identify each of the			
24	conditions specified in this paragraph for which the transfer is made.			
25	E. Included in this appropriation is \$300,000 the first year and \$300,000 the second year from			
26	the general fund to pay for private legal services and the general fund share of unbudgeted			
27	costs for enforcement of the 1998 Tobacco Master Settlement Agreement. Transfers for			
28	private legal services shall be made by the Director, Department of Planning and Budget upon			
29	prior written authorization of the Governor or the Attorney General, pursuant to § 2.2-510,			
30	Code of Virginia or Item 59, Paragraph D of this act. Transfers for enforcement of the Master			
31	Settlement Agreement shall be made by the Director, Department of Planning and Budget at			
32	the request of the Attorney General, pursuant to Item 59, Paragraph B of this act.			
33	F. Notwithstanding the provisions of § 58.1-608.3B.(v), Code of Virginia, any municipality			
34	which has issued bonds on or after July 1, 2001, but before July 1, 2006, to pay the cost, or			
35	portion thereof, of any public facility pursuant to § 58.1-608.3, Code of Virginia, shall be			
36	entitled to all sales tax revenues generated by transactions taking place in such public facility.			
37	G. The Director, Department of Planning and Budget, shall transfer from this Item, general			
38	fund amounts estimated at \$5,332,350 \$5,915,424 the first year and \$3,659,945 \$6,231,160			
39	the second year to state agencies and institutions of higher education to support the general			
40	fund portion of costs resulting from the estimated usage of technology services provided by			
41	the Virginia Information Technologies Agency.			
42	H.1. Any unexpended general fund balances as of June 30, 2016 2017 that were appropriated			
43	for the purpose of supporting the City of Richmond in the development of the Slavery and			
44	Freedom Heritage Site in Richmond shall not revert to the general fund. but shall instead be			
45	reappropriated for its original purpose: Out of the \$2,000,000 originally appropriated up			
46	to \$1,000,000 shall be used for improvements to the Slave Trail, and up to \$1,000,000 for			
47	costs associated with Lumpkin's Pavilion. <i>On or before June 30, 2017, the Director,</i>			
48	<i>Department of Planning and Budget, shall revert to the general fund an amount estimated at</i>			
49	<i>\$1,500,000 from the appropriation authorized in Item 468 I.1. of Chapter 2, 2014 Special</i>			
50	<i>Session 1. The Governor is authorized to transfer up to \$500,000 from the unappropriated</i>			
51	<i>balance for improvements to the Slave Trail or for costs associated with Lumpkin's Pavilion if</i>			
52	<i>reimbursement requests exceed the amounts available in the fiscal year 2016-2018 biennium.</i>			
53	<i>It is the intent of the General Assembly to fully meet its commitment to the project as</i>			
54	<i>reimbursement requests are made and funding to meet such requests shall be included by the</i>			

ITEM 476.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	<i>Governor in any budget submission made pursuant to the provisions of §§ 2.2-1508 and</i>				
2	<i>2.2-1509, Code of Virginia.</i>				
3	2. Prior to the receipt of state funds for the purpose set out in paragraph H.1., the				
4	Richmond City Council shall pass a resolution outlining its approval of and financial				
5	commitment to the proposed project and local matching funds in an amount totaling at				
6	least \$5,000,000 which shall be appropriated by the City of Richmond for the project prior				
7	to receipt of any state funds. Release of state funding for Lumpkin's Pavilion shall also				
8	require evidence that the City of Richmond has raised at least fifty percent of the				
9	remaining funding required for that portion of the project from private or other sources.				
10	3. At such time that the City of Richmond has completed construction of the respective				
11	improvements, the City of Richmond shall be eligible for reimbursement from the				
12	Commonwealth of an amount not to exceed \$9,000,000, or up to twenty five percent of				
13	the total costs of each project.				
14	4. State funding appropriated in paragraph H.1. and future appropriations considered in				
15	paragraph H.3., shall be allocated only as follows: no more than \$5,000,000 shall be				
16	allocated for the planning, design, and construction of the Pavilion at Lumpkin's Jail, no				
17	more than \$1,000,000 shall be allocated for improvements to the Richmond Slave Trail,				
18	and no more than \$5,000,000 shall be allocated for the planning, design and construction				
19	of a slavery museum.				
20	5. The City of Richmond shall provide documentation to the Department of General				
21	Services on the progress of this project and actual expenditures incurred for it in a form				
22	acceptable to the Secretaries of Finance and Administration.				
23	6. In addition to the matching requirements set out in paragraph H.2., the City of				
24	Richmond shall provide and dedicate appropriate contiguous real estate prior to the receipt				
25	of any state funding for the purposes outlined in paragraph H.1 above.				
26	7. The Department of General Services shall act as the fiscal agent for these funds. The				
27	director shall oversee the expenditure of state appropriations to ensure that payments to				
28	the City of Richmond are made consistent with the purposes set out in paragraphs H.1. and				
29	H.4. The Director, Department of Planning and Budget, is authorized to transfer these				
30	funds to the Department of General Services to implement this appropriation.				
31	8. This appropriation shall be exempt from the disbursement procedures specified in § 4-				
32	5.05 of the act				
33	I. Out of this appropriation, the Director, Department of Planning and Budget, is				
34	authorized to transfer an amount up to \$5,000,000 the first year, to the Department of				
35	State Police for unanticipated costs associated with mitigating security threats, information				
36	technology (IT) security gaps, and the data stored on IT systems used by the Department.				
37	The costs eligible for reimbursement shall be for information technology and				
38	telecommunications goods and services that have been procured in accordance with the				
39	regulations, policies, procedures, standards, and guidelines of the Virginia Information				
40	Technologies Agency. These funds may not be transferred until the requirements of				
41	Paragraph I.2. of this item have been fulfilled.				
42	2.The Superintendent of State Police shall develop a prioritized list of information				
43	technology projects for the Department of State Police, justify the need for the projects,				
44	and identify costs associated with such projects. The Superintendent shall also identify the				
45	potential or expected projects to be addressed using the appropriation provided in				
46	Paragraph I.1. of this item. The Superintendent shall report the list of projects to the				
47	Chairmen of the House Appropriations and Senate Finance Committees no later than				
48	August 15, 2016.				
49	<i>3.a. Notwithstanding the provisions of § 2.2-2011, Code of Virginia, the Department of</i>				
50	<i>State Police is authorized to procure, develop, operate, and manage the cyber security</i>				
51	<i>and management tools required to protect the information technology used by the</i>				
52	<i>Department that is defined as out-of-scope from the Virginia Information Technologies</i>				
53	<i>Agency pursuant to the Memorandum of Understanding (MOU) between the two agencies</i>				
54	<i>dated August 30, 2013. The Department of State Police shall be solely responsible for</i>				

ITEM 476.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	<i>securing all aspects of information technology defined as out-of-scope in the current MOU.</i>			
2	<i>b. Costs expended by the Department of State Police for cyber security and management tools</i>			
3	<i>shall be reimbursed by the Director, Department of Planning and Budget from unexpended</i>			
4	<i>funds provided in paragraph I.1. of this item, after such expenses have been approved by the</i>			
5	<i>Chief Information Office and determined to be in compliance with the regulations, policies,</i>			
6	<i>procedures, standards, and guidelines of the Virginia Information Technologies Agency.</i>			
7	<i>4.a. The Superintendent of State Police shall develop and report to the Chairmen of the House</i>			
8	<i>Committee on Appropriations and Senate Committee on Finance a detailed transition plan</i>			
9	<i>addressing the steps required for the Department of State Police to assume responsibility for</i>			
10	<i>the development, operation, and management of all of its information technology</i>			
11	<i>infrastructure and services. The Department of State Police is authorized to procure</i>			
12	<i>consulting services to assist in the development of the detailed transition plan. The Virginia</i>			
13	<i>Information Technologies Agency shall assist in the development and drafting of the detailed</i>			
14	<i>transition plan.</i>			
15	<i>b. The report shall, at a minimum, include a detailed transition plan that: (i) identifies and</i>			
16	<i>evaluates anticipated transition timelines, tasks, activities, and responsible parties; (ii)</i>			
17	<i>identifies any one-time and ongoing costs of transitioning responsibility for information</i>			
18	<i>technology services from the Virginia Information Technologies Agency to the Department of</i>			
19	<i>State Police, including the estimated costs to obtain existing information technology assets or</i>			
20	<i>transition services from Northrop Grumman; (iii) identifies the ongoing costs of staffing,</i>			
21	<i>services, and contracts related to enterprise security and management tools, legacy system</i>			
22	<i>replacements or upgrades, construction or lease of facilities including data centers, labor</i>			
23	<i>costs and workload analyses, and training costs; (iv) identifies any other such factors deemed</i>			
24	<i>necessary for discussion as identified by the Superintendent of State Police or Chief</i>			
25	<i>Information Officer of the Commonwealth; (v) identifies necessary statutory changes required</i>			
26	<i>to effectuate the transition and modernize current statutes related to basic State Police</i>			
27	<i>communication systems consistent with the Criminal Justice Information Services Security</i>			
28	<i>Policy Version 5.5, or its successor; and (vi) provides a jointly developed and agreed upon</i>			
29	<i>MOU between the Department of State Police and the Virginia Information Technologies</i>			
30	<i>Agency that certifies the information.</i>			
31	<i>c. Costs expended by the Department of State Police for the development of the detailed</i>			
32	<i>transition plan shall be reimbursed by the Director, Department of Planning and Budget from</i>			
33	<i>unexpended funds provided in paragraph I.1 of this item, after such expenses have been</i>			
34	<i>approved by the Chief Information Office and determined to be in compliance with the</i>			
35	<i>regulations, policies, procedures, standards, and guidelines of the Virginia Information</i>			
36	<i>Technologies Agency.</i>			
37	<i>d. The report and accompanying Memorandum shall be provided to the Chairmen of the</i>			
38	<i>House Committee on Appropriations and Senate Committee on Finance no later than</i>			
39	<i>September 15, 2017. The Chief Information Officer of the Commonwealth shall review the</i>			
40	<i>report and provide an analysis of the detailed transition plan no later than 30 days after</i>			
41	<i>submission of the report to the Chairmen of the House Committee on Appropriations and</i>			
42	<i>Senate Committee on Finance.</i>			
43	<i>5. Included within the appropriation for this item, up to \$2,900,000 the second year from the</i>			
44	<i>general fund is provided to reimburse the Department of State Police for costs associated</i>			
45	<i>with mitigating information technology security threats and gaps required to protect and</i>			
46	<i>manage out-of-scope information technology that is not addressed in paragraph 3.b. All such</i>			
47	<i>costs shall be eligible for reimbursement if they have been procured in accordance with the</i>			
48	<i>regulations, policies, procedures, standards, and guidelines of the Virginia Information</i>			
49	<i>Technologies Agency. The Director, Department of Planning and Budget is authorized to</i>			
50	<i>release this funding following certification by the Chief Information Officer that these costs</i>			
51	<i>address cyber security threats and gaps, including upgrades to legacy applications to</i>			
52	<i>remediate audit findings by the Auditor of Public Accounts or Commonwealth Security and</i>			
53	<i>Risk Management.</i>			
54	<i>J. Out of this appropriation, \$3,018,677 the first year and \$3,163,956 the second year from the</i>			
55	<i>general fund shall be provided to state agencies to support the costs of information technology</i>			
56	<i>security audits and information security officer services. With such funding, agencies are</i>			
57	<i>encouraged to work with the Virginia Information Technologies Agency's information</i>			

ITEM 476.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	technology shared security center created pursuant to Item 435 of this act.				
2	K. It is the intent of the General Assembly that relief shall be provided to localities for				
3	qualifying damages resulting from the tornadoes of February 24, 2016, in accordance with				
4	state law and the provisions of Item 57 of this act. Such relief is hereby appropriated in				
5	accordance with the provisions of Item 57 of this act from the unexpended balances of the				
6	general fund.				
7	L. The Director, Department of Planning and Budget, shall withhold and transfer to this				
8	Item, amounts estimated at \$387,737 the first year and \$78,479 the second year from the				
9	general fund appropriations of state agencies and institutions of higher education,				
10	representing savings from agency charges for the Cardinal financial system operated by				
11	the Department of Accounts.				
12	M.1. Out of the general fund appropriation for this Item, \$1,845,800 the second year is				
13	provided to support the transition offices established as a result of the 2017 elections for				
14	Governor, Lieutenant Governor, and Attorney General. Out of this amount, up to				
15	\$530,800 shall be transferred, based on actual expenses, to the Department of General				
16	Services, \$90,000 to the Division of Selected Agency Support Services, and \$1,225,000 to				
17	the Virginia Information Technologies Agency for the provision of facilities, equipment,				
18	services, and supplies required to support the transition activity.				
19	2. The Commonwealth's financial support for the transition is to be allocated as follows:				
20	Office of the Governor: \$1,570,155				
21	Office of the Lieutenant Governor: \$116,440				
22	Office of the Attorney General: \$159,205				
23	N. Included in this Item is \$492,638 the second year from the general fund to be				
24	transferred, based on actual expenditures, to the Department of General Services to				
25	support anticipated costs for the inauguration in January 2018.				
26	O. The Director, Department of Planning and Budget, shall transfer from this Item,				
27	\$935,760 the second year from the general fund to executive branch agencies to support				
28	the costs of the Personnel Management Information System.				
29	P. Out of the general fund appropriation in this Item for the second year, \$800,000 is				
30	provided for a joint internship and management training pilot program to assist in				
31	improving leadership, management, and succession planning capabilities of all branches				
32	of state government. The Secretary of Finance shall convene a work group consisting of				
33	representatives from each branch of state government for the purposes of establishing				
34	program details. The work group shall consider opportunities to collaborate with Virginia				
35	public colleges and universities on an internship, management training and succession				
36	planning program by which students in their final year of undergraduate school work, or				
37	those attending graduate programs may be considered for opportunities for state				
38	employment on a temporary basis, whereby they may earn academic credit for hours				
39	worked while participating in the program. No funds shall be distributed from this Item				
40	for the purposes described in this Paragraph prior to the creation of a plan for program				
41	implementation to be submitted to the Governor, the Chairman of the Commission on				
42	Employee Retirement Security and Pension Reform, and the Chairmen of the House				
43	Appropriations and Senate Finance committees.				
44	Q. In addition to the amounts provided in paragraphs C.1.,2. and 3. of Item 109 of this				
45	act, the Virginia Coalfields Economic Development Authority shall provide up to				
46	\$500,000 of its nongeneral fund balances to the Lenowisco and Cumberland Plateau				
47	Planning District Commissions who shall serve as fiscal agents for coordinated economic				
48	development activities in the Lenowisco and Cumberland Plateau Planning Districts. The				
49	funding provided in this paragraph is contingent upon equal matching funds being				
50	awarded by the Tobacco Region Revitalization Commission.				
51	477. Omitted.				
52	478. Not set out.				

ITEM 478.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1 478.10	Not set out.			
2 478.20	Financial Assistance For Educational and General			
3	Services (11000).....		\$8,000,000	\$0
4	Sponsored Programs (11004).....		\$8,000,000	\$0
5	Fund Sources: General.....		\$8,000,000	\$0
6	A. 1. Out of this appropriation, \$8,000,000 the first year from the general fund is provided to			
7	offer one-time incentive packages to attract high performing researchers with a history of			
8	commercialization subject to meeting the conditions of paragraph B.			
9	2. Out of the amounts authorized in Item C-52.10, \$20,000,000 the first year shall be made			
10	available for lab renovations and enhancements and / or research equipment at the Global			
11	Genomics and Bioinformatics Research Institute for George Mason University, Old Dominion			
12	University, the University of Virginia, Virginia Commonwealth University, Virginia Tech and			
13	the College of William and Mary subject to meeting the conditions in paragraph B.			
14	B. The conditions required in order to receive an allocation from this item are:			
15	1. For a project to be eligible at least two institutions or one institution and one private sector			
16	company must partner with INOVA at the Global Genomics and Bioinformatics Research			
17	Institute;			
18	2. Projects are required to have undergone the vetting process from the Global Genomics and			
19	Bioinformatics Research Institute which would include a peer review board based on			
20	scientific expertise;			
21	3. Amounts requested from this item by the partnering institutions in paragraph A. shall be			
22	matched by two dollars from the INOVA Global Genomics and Bioinformatics Research			
23	Institute;			
24	4. In addition, amounts requested by the partnering institutions in paragraph A. shall be			
25	matched by one dollar from any combination of the partnering entities provided that at least			
26	one-half of the one-dollar match is from new resources.			
27	C. Upon meeting the conditions of paragraph B., the institutions shall submit their funding			
28	request application directly to the Virginia Research Investment Committee established in §			
29	23-306 § 23.1-3132 for review and evaluation. After completing its review, the Virginia			
30	Research Investment Committee, pursuant to § 23-307 § 23.1-3133 shall approve or deny the			
31	request for an allocation.			
32 478.30	Revenue Cash Reserve (23700).....		\$0	\$35,000,000
33	Appropriated Revenue Reserve (23701).....		\$0	\$35,000,000
34	Fund Sources: General.....		\$0	\$35,000,000
35	<i>Authority: Discretionary Inclusion.</i>			
36	A. <i>There is hereby appropriated in this item \$35,000,000 from the general fund the second</i>			
37	<i>year to establish a Revenue Cash Reserve to mitigate any potential revenue shortfalls that</i>			
38	<i>may arise during the remainder of the biennium. This appropriation includes an amount,</i>			
39	<i>estimated at \$31,306,555, anticipated to be generated by the Virginia Tax Amnesty Program</i>			
40	<i>authorized by House Bill 2246 and Senate Bill 1438, 2017 Session of the General Assembly</i>			
41	<i>above the amounts anticipated to be collected by such program in the revenue forecast</i>			
42	<i>contained in the first enactment of House Bill 1500 and Senate Bill 900 as introduced.</i>			
43	B. <i>Any additional collections generated by the Virginia Tax Amnesty Program exceeding the</i>			
44	<i>revenue estimate of such program included within the official fiscal year 2018 revenue</i>			
45	<i>estimate contained in the first enactment of this act also shall be deposited into the cash</i>			
46	<i>reserve.</i>			
47	C. <i>To determine the amounts that are to be deposited into such reserve, the comptroller shall</i>			
48	<i>first determine the tax amnesty program revenues that were collected in excess of the</i>			
49	<i>revenues forecast from such program in House Bill 1500 and Senate Bill 900 as enacted.</i>			

ITEM 478.30.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	<i>D. The comptroller shall then reflect the excess revenues as a commitment on the</i>				
2	<i>preliminary balance sheet entitled Revenue Cash Reserve to be held solely for the</i>				
3	<i>purposes of mitigating any loss of general fund revenues in fiscal year 2018 from the</i>				
4	<i>official forecast contained in this act.</i>				
5	<i>E. The comptroller may draw against the balances of the Revenue Cash Reserve for an</i>				
6	<i>amount equal to any shortfall in general fund revenue collections from the official forecast</i>				
7	<i>contained in this act for fiscal year 2018.</i>				
8	Total for Central Appropriations.....			\$259,875,945	\$343,325,636
9				\$183,086,891	\$370,332,423
10	Fund Sources: General.....	\$139,548,040	\$222,997,731		
11		\$63,758,986	\$250,504,518		
12	Higher Education Operating.....	\$1,000,000	\$1,000,000		
13		\$0	\$0		
14	Trust and Agency.....	\$119,327,905	\$119,327,905		
15	Dedicated Special Revenue.....	\$0	\$500,000		
16	TOTAL FOR CENTRAL APPROPRIATIONS.....			\$259,875,945	\$343,325,636
17				\$183,086,891	\$370,332,423
18	Fund Sources: General.....	\$139,548,040	\$222,997,731		
19		\$63,758,986	\$250,504,518		
20	Higher Education Operating.....	\$1,000,000	\$1,000,000		
21		\$0	\$0		
22	Trust and Agency.....	\$119,327,905	\$119,327,905		
23	Dedicated Special Revenue.....	\$0	\$500,000		
24	TOTAL FOR EXECUTIVE DEPARTMENT.....			\$50,677,985,504	\$50,587,731,235
25				\$51,004,633,303	\$50,723,323,376
26	General Fund Positions.....	48,502.92	48,531.20		
27		48,492.92	48,302.35		
28	Nongeneral Fund Positions.....	63,629.32	63,782.04		
29		64,047.82	64,540.89		
30	Position Level.....	112,132.24	112,313.24		
31		112,540.74	112,843.24		
32	Fund Sources: General.....	\$19,772,741,498	\$19,719,208,059		
33		\$19,549,880,791	\$19,787,330,769		
34	Special.....	\$1,663,768,226	\$1,658,529,375		
35		\$1,667,547,567	\$1,675,918,480		
36	Higher Education Operating.....	\$8,431,245,202	\$8,519,743,019		
37		\$8,541,179,807	\$8,249,002,756		
38	Commonwealth Transportation.....	\$5,448,378,982	\$5,240,920,041		
39		\$5,585,951,483	\$5,204,941,790		
40	Enterprise.....	\$1,194,944,094	\$1,241,496,886		
41		\$1,215,067,094	\$1,262,573,839		
42	Internal Service.....	\$2,026,774,865	\$2,125,592,321		
43		\$2,077,103,387	\$2,174,937,786		
44	Trust and Agency.....	\$2,212,398,018	\$2,048,553,514		
45		\$2,299,781,502	\$2,099,963,234		
46	Debt Service.....	\$329,454,313	\$329,792,988		
47			\$337,468,916		
48	Dedicated Special Revenue.....	\$1,787,971,910	\$1,781,610,793		
49		\$1,816,192,407	\$1,786,783,284		
50	Federal Trust.....	\$7,810,308,396	\$7,922,284,239		
51		\$7,922,474,952	\$8,144,402,522		

ITEM 479.	Item Details(\$)		Appropriations(\$)		
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018	
1	INDEPENDENT AGENCIES				
2	§ 1-106. STATE CORPORATION COMMISSION (171)				
3	479.	Regulation of Business Practices (55200).....		\$63,405,897	\$63,409,235
4					\$64,509,235
5		Corporation Commission Clerk's Services (55203).....	\$11,977,276	\$11,977,954	
6					\$13,077,954
7		Regulation of Investment Companies, Products and			
8		Services (55210).....	\$7,360,191	\$7,360,574	
9		Regulation of Financial Institutions (55215).....	\$15,410,623	\$15,411,285	
10		Regulation of Insurance Industry (55216).....	\$28,657,807	\$28,659,422	
11		Fund Sources: Special.....	\$63,405,897	\$63,409,235	
12					\$64,509,235
13		Authority: Article IX, Constitution of Virginia; Title 8.9A, Part 4; Title 12.1, Chapter 4; Title			
14		13.1; Title 55, Chapter 6, Article 6; Title 56, Chapter 15, Article 5; Title 58.1, Chapter 28;			
15		Title 59.1, Chapter 6.1, Code of Virginia; Title 13.1, Chapter 3.1; Title 38.2; Title 58.1,			
16		Chapter 25; and Title 65.2, Chapter 8, Code of Virginia.			
17		A. Out of this appropriation, the State Corporation Commission is authorized to expend an			
18		amount not to exceed \$10,000 the first year and \$10,000 the second year for the payment of			
19		annual membership dues to the National Conference of Insurance Legislators.			
20		B. Out of this appropriation, \$3,000,000 the first year and \$3,000,000 the second year is			
21		designated for replacement of the Clerk's Information System.			
22		C. Out of the amounts for this item, \$1,100,000 the second year is provided to effectuate the			
23		provisions of House Bill 2111 of the 2017 General Assembly Session which allows the			
24		Commission to absorb the credit card and eCheck convenience fees as opposed to passing			
25		them on to the filers and also grants the Commission the discretion to not charge a fee for			
26		providing copies of certain documents.			
27	480.	Regulation of Public Utilities (56300).....		\$28,927,754	\$28,929,566
28					\$29,268,938
29		Regulation of Utility Companies (56301).....	\$28,927,754	\$28,929,566	
30					\$29,268,938
31		Fund Sources: Special.....	\$23,716,317	\$23,717,179	
32					\$24,056,551
33		Dedicated Special Revenue.....	\$1,861,437	\$1,862,387	
34		Federal Trust.....	\$3,350,000	\$3,350,000	
35		Authority: Title 56, Chapter 10, Code of Virginia.			
36	481.	Not set out.			
37	482.	Not set out.			
38	483.	Not set out.			
39		Total for State Corporation Commission.....		\$99,391,848	\$99,397,034
40					\$100,836,406
41		Nongeneral Fund Positions.....	665.00	665.00	
42					669.00
43		Position Level.....	665.00	665.00	
44					669.00
45		Fund Sources: General.....	\$201,256	\$201,292	
46		Special.....	\$87,122,214	\$87,126,414	
47					\$88,565,786
48		Trust and Agency.....	\$6,856,941	\$6,856,941	

ITEM 483.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Dedicated Special Revenue.....	\$1,861,437	\$1,862,387		
2	Federal Trust.....	\$3,350,000	\$3,350,000		
3	§ 1-107. VIRGINIA LOTTERY (172)				
4	484. State Lottery Operations (81100).....			\$99,164,515	\$99,166,361
5				\$109,422,029	\$99,607,813
6	Regulation and Law Enforcement (81105).....	\$3,119,677	\$3,119,677		
7	Gaming Operations (81106).....	\$82,624,350	\$82,624,350		
8		\$92,624,350			
9	Administrative Services (81107).....	\$13,420,488	\$13,422,334		
10		\$13,678,002	\$13,863,786		
11	Fund Sources: Enterprise.....	\$99,164,515	\$99,166,361		
12		\$109,422,029	\$99,607,813		
13	Authority: Title 58.1, Chapter 40, Code of Virginia.				
14	Out of the amounts for Virginia Lottery Operations shall be paid:				
15	1. Reimbursement for compensation and reasonable expenses of the members of the				
16	Virginia Lottery Board in the performance of their duties, as provided in § 2.2-2813, Code				
17	of Virginia.				
18	2. The total costs for the operation and administration of the state lottery, pursuant to §				
19	58.1-4022, Code of Virginia.				
20	3. The costs of informing the public of the purposes of the Lottery Proceeds Fund,				
21	established pursuant to Article X, Section 7-A, Constitution of Virginia.				
22	485. Not set out.				
23	Total for Virginia Lottery.....			\$99,164,515	\$99,166,361
24				\$109,422,029	\$99,607,813
25	Nongeneral Fund Positions.....	308.00	308.00		
26	Position Level.....	308.00	308.00		
27	Fund Sources: Enterprise.....	\$99,164,515	\$99,166,361		
28		\$109,422,029	\$99,607,813		
29	§ 1-108. VIRGINIA COLLEGE SAVINGS PLAN (174)				
30	486. Investment, Trust, and Insurance Services (72500)				
31	a sum sufficient, estimated at.....			\$214,000,000	\$250,000,000
32	Payments for Tuition and Educational Expense				
33	Benefits (72505).....	\$214,000,000	\$250,000,000		
34	Fund Sources: Enterprise.....	\$214,000,000	\$250,000,000		
35	Authority: Title 23, Chapter 4-9 , Chapter 7, Code of Virginia.				
36	A. Amounts for Payments for Tuition and Educational Expense Benefits represent the				
37	payment of benefits to postsecondary educational institutions on behalf of program				
38	participants under the Virginia529 prePAID Program, estimated at \$214,000,000 the first				
39	year and \$250,000,000 the second year, from nongeneral funds pursuant to § 23-38-76, §				
40	23.1-701, Code of Virginia.				
41	B: Any moneys collected, distributed or held for the benefit of participants under the				
42	Virginia529 mVEST Program and other higher education savings programs; including any				
43	income from such funds; are not subject to the provisions of §§ 2.2-1800 through 2.2-				
44	1825, inclusive; or § 23.1-701 (C) of the Code of Virginia requiring deposit in the State				
45	Treasury. This provision does not apply to the Virginia529 prePAID Program, or Plan				
46	administrative fee revenue.				
47	B.1. Any moneys collected, distributed or held for the benefit of participants under the				

ITEM 486.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Virginia529 inVEST Program and other higher education savings programs, including any				
2	income from such funds, are subject to the provisions of § 23.1-701.B. of the Code of Virginia.				
3	B.2. Any moneys collected, distributed or held for the benefit of participants under the				
4	Virginia529 prePAID Program, or any Plan administrative revenue, including any income				
5	from such funds, are subject to § 23.1-701.C. of the Code of Virginia.				
6	C. Amounts for Payments for Tuition and Educational Expense Benefits cover the current				
7	obligations of the fund as provided for in Title 23.1, Chapter 4-97, Code of Virginia.				
8	487. Information Technology Development and				
9	Operations (82000).....			\$1,805,562	\$1,906,855
10	Information Systems Development Services (82004)..	\$1,805,562	\$1,906,855		
11	Fund Sources: Enterprise.....	\$1,805,562	\$1,906,855		
12	Authority: Title 23.1, Chapter 4-97, Code of Virginia.				
13	The Virginia College Savings Plan is authorized to establish a self-supporting “operational				
14	enterprise” fund to account for the revenues and expenditures of providing services to other				
15	college savings plans operated under § 529 of the Internal Revenue Code, as amended, at				
16	locations outside of the Commonwealth of Virginia. Consistent with the self-supporting				
17	concept of an “enterprise fund,” revenues from operations performed for programs outside of				
18	Virginia shall exceed all direct and indirect costs of providing these services. The board shall				
19	set rates charged to meet this requirement and shall set other policies as may be appropriate.				
20	Revenues and expenses of the fund shall be accounted for in such a manner as to be auditable				
21	by the Auditor of Public Accounts. Revenues in excess of expenses shall be retained in the				
22	fund to support the entire program. Additionally, revenues that remain unexpended on the				
23	last day of the previous biennium and the last day of the first year of the current biennium				
24	shall be reappropriated and allotted for expenditure in the respective succeeding fiscal year.				
25	488. Administrative and Support Services (79900).....			\$25,593,353	\$24,359,984 \$25,359,984
26					
27	General Management and Direction (79901).....	\$10,805,401	\$11,083,552		
28	Investment, Trust and Related Services for				
29	Virginia529 prePAID Program (79950).....	\$5,873,959	\$5,903,259 \$6,903,259		
30					
31	Trust and Related Services for Virginia529 inVEST				
32	Program and other Higher Education Savings				
33	Programs (79951).....	\$6,086,155	\$6,115,455		
34	Investment, Trust and Related Services for				
35	Achieving a Better Life Experience (ABLE)				
36	Program (79952).....	\$2,827,838	\$1,257,718		
37	Fund Sources: Enterprise.....	\$25,593,353	\$24,359,984 \$25,359,984		
38					
39	Authority: Title 23.1, Chapter 4-97, Code of Virginia.				
40	A. Out of the amounts appropriated to this Item, \$650,000 the first year and \$650,000 the				
41	second year from nongeneral funds are designated for a comprehensive compensation plan to				
42	link pay to performance.				
43	B. Amounts for Investment, Trust and Related Services cover variable or unpredictable costs				
44	of the Virginia529 prePAID Program, estimated at \$5,873,959 the first year and \$5,903,259				
45	\$6,903,259 the second year, from nongeneral funds pursuant to § 23-38.76 , § 23.1-701, Code				
46	of Virginia.				
47	C. Amounts for Investment, Trust and Related Services cover variable and unpredictable costs				
48	of the Virginia529 inVEST Program and other higher education savings programs, estimated				
49	at \$6,086,155 the first year and \$6,115,455 the second year, from nongeneral funds pursuant				
50	to § 23-38.76 , § 23.1-701, Code of Virginia.				
51	D.1. Included in this appropriation is \$2,000,000 in the second year from nongeneral funds to				
52	support SOAR Virginia scholarships.				

ITEM 488.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	2. Of the appropriation provided in D.1., \$1,000,000 shall be from existing appropriations				
2	provided in this item.				
3	3. The funding provided to SOAR Virginia in D.1. and D.2. above are contingent upon the				
4	Virginia529 prePAID fund having an actuarial fund value of at least 100 percent in the				
5	prior fiscal year and Virginia529 operating expenses must have less than a 70 percent				
6	operating expense to operating revenue ratio in the prior fiscal year unless otherwise				
7	authorized by the Governor.				
8	Total for Virginia College Savings Plan.....			\$241,398,915	\$276,266,839
9					\$277,266,839
10	Nongeneral Fund Positions.....	115.00	115.00		
11	Position Level.....	115.00	115.00		
12	Fund Sources: Enterprise.....	\$241,398,915	\$276,266,839		
13			\$277,266,839		
14	§ 1-109. VIRGINIA RETIREMENT SYSTEM (158)				
15	489. Personnel Management Services (70400).....			\$13,338,829	\$13,381,244
16				\$16,911,431	\$17,290,398
17	Administration of Retirement and Insurance				
18	Programs (70415).....	\$13,338,829	\$13,381,244		
19		\$16,911,431	\$17,290,398		
20	Fund Sources: General.....	\$32,585	\$50,000		
21	Trust and Agency.....	\$13,306,244	\$13,331,244		
22		\$16,878,846	\$17,240,398		
23	Authority: Title 9.1, Chapter 4; Title 51.1, Chapters 1, 2, 2.1, and 3, Code of Virginia.				
24	A. The Board of Trustees of the Virginia Retirement System is hereby authorized to				
25	charge a participation fee to each employer served by the Virginia Retirement System for				
26	any services provided pursuant to Title 51.1, Code of Virginia. The fee shall be utilized to				
27	pay the administrative expenses of all administrative services, including non-retirement				
28	programs. Retirement contributions required by the board shall be reduced to pay such				
29	fees in a manner prescribed by the Board of Trustees.				
30	B. State agencies and institutions of higher education shall make payments to the Virginia				
31	Retirement System (VRS) for VRS-administered benefits no less often than monthly.				
32	C. The Virginia Retirement System shall make changes to administrative policies,				
33	procedures, and systems as necessary for implementation of the public employee				
34	retirement reforms provided in Chapter 701 of the Acts of Assembly of 2012.				
35	D.1. Out of this appropriation, \$32,585 the first year and \$50,000 the second year from the				
36	general fund is provided for expenses associated with the Volunteer Firefighters' and				
37	Rescue Squad Workers' Service Award Fund.				
38	2. Gains forfeited prior to July 1, 2016 pursuant to § 51.1-1206, Code of Virginia, and the				
39	accumulated earnings thereon shall be used to provide the reimbursement described in §				
40	51.1-1200, Code of Virginia. All future gains forfeited pursuant to § 51.1-1206, Code of				
41	Virginia, shall also be used to provide the reimbursement described in § 51.1-1200, Code				
42	of Virginia.				
43	E. The Board of Trustees of the Virginia Retirement System shall provide notification to				
44	the Chairmen of the House Appropriations Committee and Senate Finance Committee				
45	when a political subdivision becomes more than 60 days in arrears in their contributions to				
46	the Virginia Retirement System. Such notification shall occur within 15 days of when the				
47	60 day period has occurred.				
48	F.1. Pursuant to the administration of Chapter 4 of Title 9.1, Code of Virginia, the				
49	following provisions are effective July 1, 2017:				
50	2. For purposes of this Item, employer contributions for coverage provided to members of				

ITEM 489.	Item Details(\$)		Appropriations(\$)		
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018	
1	<i>the National Guard and Virginia Defense Force on active duty shall be paid by the</i>				
2	<i>Department of Military Affairs.</i>				
3	<i>3. For purposes of establishing employer contributions, a member of any fire company or</i>				
4	<i>department or rescue squad that has been recognized by an ordinance or a resolution of the</i>				
5	<i>governing body of any county, city, or town of the Commonwealth as an integral part of the</i>				
6	<i>official safety program of such county, city, or town shall be considered part of the city,</i>				
7	<i>county, or town served by the company, department or rescue squad. If a company,</i>				
8	<i>department, or rescue squad serves more than one city, county, or town, the affected cities,</i>				
9	<i>counties, or towns shall determine the basis and apportionment of the required covered</i>				
10	<i>payroll and contributions for each local department, company, or rescue squad.</i>				
11	<i>4. Notwithstanding any other provision of law, for the purposes of Chapter 4 of Title 9.1,</i>				
12	<i>Code of Virginia, the term "nonparticipating employer" means any employer that is a</i>				
13	<i>political subdivision of the Commonwealth that elected on or before July 1, 2012, or the RSW</i>				
14	<i>Regional Jail Authority that elected on or before July 1, 2016, to directly fund the cost of</i>				
15	<i>benefits provided under this chapter and not participate in the Fund.</i>				
16	<i>5. The Virginia Retirement System Medical Board established pursuant to § 51.1-124.23,</i>				
17	<i>Code of Virginia, shall make a written report of its conclusions and recommendations on</i>				
18	<i>matters referred to it regarding eligibility for benefits under the Line of Duty Act.</i>				
19	<i>6. In addition to any other benefit provided by law, an additional death benefit in the amount</i>				
20	<i>of \$20,000 for the surviving spouses and dependents of certain members of the National</i>				
21	<i>Guard and United States military reserves killed in action in any armed conflict on or after</i>				
22	<i>October 7, 2001, are payable pursuant to § 44-93.1.B., Code of Virginia, from the Line of</i>				
23	<i>Duty Death and Health Benefits Trust Fund. The Virginia Retirement System, with support</i>				
24	<i>from the Department of Military Affairs, shall determine eligibility for this benefit.</i>				
25	<i>7. For any surviving spouse of a "deceased person" or any "disabled person" as those terms</i>				
26	<i>are defined in § 9.1-400, who is receiving the benefits described in § 9.1-401 and who would</i>				
27	<i>otherwise qualify for the health insurance credit described in Chapter 14 of Title 51.1, Code</i>				
28	<i>of Virginia, the amount of such credit shall be deposited into the Line of Duty Death and</i>				
29	<i>Health Benefits Trust Fund or paid to the nonparticipating employer, as applicable, from the</i>				
30	<i>health insurance credit trust fund, in a manner prescribed by the Board of Trustees of the</i>				
31	<i>Virginia Retirement System.</i>				
32	<i>8. A member of any fire company providing fire protection services for facilities of the</i>				
33	<i>Virginia National Guard or the Virginia Air National Guard shall be eligible to receive</i>				
34	<i>benefits according to the provisions under the Line of Duty Act, Title 9.1, Chapter 4, Code of</i>				
35	<i>Virginia. Funding for the inclusion of a member of any fire company providing fire protection</i>				
36	<i>services for facilities of the Virginia National Guard or the Virginia Air National Guard will</i>				
37	<i>be paid by the Department of Military Affairs out of its appropriation in Item 419 of this act.</i>				
38	<i>9. Any locality that has established a trust, trusts, or equivalent arrangements for the purpose</i>				
39	<i>of accumulating and investing assets to fund post-employment benefits other than pensions</i>				
40	<i>under § 15.2-1544, Code of Virginia, may fund Line of Duty Act benefits from the assets of the</i>				
41	<i>trust, trusts, or equivalent arrangements.</i>				
42	490.	Investment, Trust, and Insurance Services (72500).....		\$30,686,981	\$30,732,829
43				\$30,635,702	\$30,681,550
44		Investment Management Services (72504).....	\$30,686,981	\$30,732,829	
45			\$30,635,702	\$30,681,550	
46		Fund Sources: Trust and Agency.....	\$30,686,981	\$30,732,829	
47			\$30,635,702	\$30,681,550	
48		Authority: Title 51.1, Chapters 1, 2, 2.1, and 3, Code of Virginia.			
49		By September 30 of each year, the Board of Trustees of the Virginia Retirement System shall			
50		report to the Governor and the Chairmen of the House Appropriations and Senate Finance			
51		Committees on the prior fiscal year's results obtained by the internal investment management			
52		program. The report shall include a comparison of investment performance against the			
53		board's benchmarks and an estimate of the program's fee savings when compared to similar			
54		assets managed externally.			

ITEM 491.		Item Details(\$)		Appropriations(\$)		
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018	
1	491.	Administrative and Support Services (7990).....			\$38,732,875	\$34,289,177
2					\$37,953,411	\$34,907,746
3		General Management and Direction (79901).....	\$21,988,099	\$18,696,540		
4			\$20,280,930	\$18,387,404		
5		Information Technology Services (79902).....	\$16,744,776	\$15,592,637		
6			\$17,672,481	\$16,520,342		
7		Fund Sources: Trust and Agency.....	\$38,732,875	\$34,289,177		
8			\$37,953,411	\$34,907,746		
9		Authority: Title 51.1, Chapters 1, 2, 2.1, and 3, Code of Virginia.				
10		A. Out of the amounts appropriated to this Item, the director is authorized to expend an				
11		amount not to exceed \$25,000 the first year and \$25,000 the second year for expenses				
12		commonly borne by business enterprises. Such expenses shall be recorded separately by				
13		the agency.				
14		B. Out of the amounts appropriated to this item, an amount not to exceed \$300,000 the				
15		first year and \$300,000 the second year is designated to provide retirement-related				
16		services in support of the Commission on Employee Retirement Security and Pension				
17		Reform created pursuant to the passage of House Bill 665 of the 2016 General Assembly				
18		Session.				
19	492.	Not set out.				
20		Total for Virginia Retirement System.....			\$82,758,685	\$78,403,250
21					\$85,500,544	\$82,879,694
22		Nongeneral Fund Positions.....	337.00	337.00		
23		Position Level.....	337.00	337.00		
24		Fund Sources: General.....	\$32,585	\$50,000		
25		Trust and Agency.....	\$82,726,100	\$78,353,250		
26			\$85,467,959	\$82,829,694		
27		§ 1-110. VIRGINIA WORKERS' COMPENSATION COMMISSION (191)				
28	493.	Employment Assistance Services (46200).....			\$38,822,874	\$37,827,270
29						\$39,368,879
30		Workers Compensation Services (46204).....	\$38,822,874	\$37,827,270		
31						\$39,368,879
32		Fund Sources: General.....	\$1,000,000	\$0		
33		Dedicated Special Revenue.....	\$37,822,874	\$37,827,270		
34						\$39,368,879
35		Authority: Title 65.2, Chapter 2; Title 38.2, Chapter 50, Code of Virginia.				
36		A. Out of the amounts for Workers' Compensation Services shall be paid the annual salary				
37		of the chairman, \$169,655 from July 1, 2016 to June 30, 2018, and for each of the other				
38		two Commissioners of the Virginia Workers' Compensation Commission, \$166,169 from				
39		July 1, 2016 to June 30, 2018.				
40		B. In addition, retired Commissioners recalled to active duty will be paid as authorized by				
41		§ 17.1-327, Code of Virginia.				
42		C. Out of the amounts appropriated for this item, beginning July 1, 2010, and ending June				
43		30, 2020, payments of \$20,000 per year shall be paid to Kurt E. Beach to offset the				
44		continuing costs of his health care.				
45	494.	Not set out.				
46		Total for Virginia Workers' Compensation			\$47,263,534	\$46,268,386
47		Commission.....				\$47,809,995
48						

ITEM 494.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Nongeneral Fund Positions.....	292.00	292.00		
2			295.00		
3	Position Level.....	292.00	292.00		
4			295.00		
5	Fund Sources: General.....	\$1,000,000	\$0		
6	Dedicated Special Revenue.....	\$44,763,534	\$44,768,386		
7			\$46,309,995		
8	Federal Trust.....	\$1,500,000	\$1,500,000		
9	TOTAL FOR INDEPENDENT AGENCIES.....			\$569,977,497	\$599,501,870
10				\$582,976,870	\$608,400,747
11	Nongeneral Fund Positions.....	1,717.00	1,717.00		
12			1,724.00		
13	Position Level.....	1,717.00	1,717.00		
14			1,724.00		
15	Fund Sources: General.....	\$1,233,841	\$251,292		
16	Special.....	\$87,122,214	\$87,126,414		
17			\$88,565,786		
18	Enterprise.....	\$340,563,430	\$375,433,200		
19		\$350,820,944	\$376,874,652		
20	Trust and Agency.....	\$89,583,041	\$85,210,191		
21		\$92,324,900	\$89,686,635		
22	Dedicated Special Revenue.....	\$46,624,971	\$46,630,773		
23			\$48,172,382		
24	Federal Trust.....	\$4,850,000	\$4,850,000		

ITEM 495.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	STATE GRANTS TO NONSTATE ENTITIES				
2	495.	Not set out.			
3	TOTAL FOR STATE GRANTS TO NONSTATE				
4	ENTITIES.....			\$0	\$0
5	TOTAL FOR PART 1: OPERATING EXPENSES.			\$51,849,069,245	\$51,789,153,545
6				\$52,187,644,892	\$51,938,239,612
7	General Fund Positions.....		52,363.13	52,391.41	
8			52,353.13	52,163.56	
9	Nongeneral Fund Positions.....		65,475.82	65,628.54	
10			65,895.32	66,397.39	
11	Position Level.....		117,838.95	118,019.95	
12			118,248.45	118,560.95	
13	Fund Sources: General.....		\$20,338,739,736	\$20,285,034,855	
14			\$20,114,492,269	\$20,357,497,560	
15	Special.....		\$1,763,138,579	\$1,757,904,236	
16			\$1,767,233,155	\$1,776,987,767	
17	Higher Education Operating.....		\$8,431,245,202	\$8,519,743,019	
18			\$8,541,179,807	\$8,249,002,756	
19	Commonwealth Transportation.....		\$5,448,378,982	\$5,240,920,041	
20			\$5,585,951,483	\$5,204,941,790	
21	Enterprise.....		\$1,535,507,524	\$1,616,930,086	
22			\$1,565,888,038	\$1,639,448,491	
23	Internal Service.....		\$2,026,774,865	\$2,125,592,321	
24			\$2,077,103,387	\$2,174,937,786	
25	Trust and Agency.....		\$2,302,096,776	\$2,133,879,422	
26			\$2,392,222,119	\$2,189,765,586	
27	Debt Service.....		\$329,454,313	\$329,792,988	
28				\$337,468,916	
29	Dedicated Special Revenue.....		\$1,856,930,489	\$1,850,577,379	
30			\$1,885,150,986	\$1,857,291,479	
31	Federal Trust.....		\$7,816,802,779	\$7,928,779,198	
32			\$7,928,969,335	\$8,150,897,481	

Item Details(\$)		Appropriations(\$)	
First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018

PART 2: CAPITAL PROJECT EXPENSES

§ 2-0. GENERAL CONDITIONS

A.1. The General Assembly hereby authorizes the capital projects listed in this act. The amounts hereinafter set forth are appropriated to the state agencies named for the indicated capital projects. Amounts so appropriated and amounts reappropriated pursuant to paragraph G of this section shall be available for expenditure during the current biennium, subject to the conditions controlling the expenditures of capital project funds as provided by law. Reappropriated amounts, unless otherwise stated, are limited to the unexpended appropriation balances at the close of the previous biennium, as shown by the records of the Department of Accounts.

2. The Director, Department of Planning and Budget, may transfer appropriations listed in Part 2 of this act from the second year to the first year in accordance with § 4-1.03 a 5 of this act.

B. The five-digit number following the title of a project is the code identification number assigned for the life of the project.

C. Except as herein otherwise expressly provided, appropriations or reappropriations for structures may be used for the purchase of equipment to be used in the structures for which the funds are provided, subject to guidelines prescribed by the Governor.

D. Notwithstanding any other provisions of law, appropriations for capital projects shall be subject to the following:

1. Appropriations or reappropriations of funds made pursuant to this act for planning of capital projects shall not constitute implied approval of construction funds in a future biennium. Funds, other than the reappropriations referred to above, for the preparation of capital project proposals must come from the affected agency's existing resources.

2. No capital project for which appropriations for planning are contained in this act, nor any project for which appropriations for planning have been previously approved, shall be considered for construction funds until preliminary plans and cost estimates are reviewed by the Department of General Services. The purpose of this review is to avoid unnecessary expenditures for each project, in the interest of assuring the overall cost of the project is reasonable in relation to the purpose intended, regardless of discrete design choices.

E.1. Expenditures from Items in this act identified as "Maintenance Reserve" are to be made only for the maintenance of property, plant, and equipment as defined in § 4-4.01c of this act to the extent that funds included in the appropriation to the agency for this purpose in Part 1 of this act are insufficient.

2. Agencies and institutions of higher education can expend up to \$1,500,000 for a single repair or project through the maintenance reserve appropriation. Such expenditures shall be subject to rules and regulations prescribed by the Governor. To the extent an agency or institution of higher education has identified a potential project that exceeds this threshold, the Director, Department of Planning and Budget, can provide exemptions to the threshold as long as the project still meets the definition of a maintenance reserve project as defined by the Department of Planning and Budget.

3. Only facilities supported wholly or in part by the general fund shall utilize general fund maintenance reserve appropriations. Facilities supported entirely by nongeneral funds shall accomplish maintenance through the use of nongeneral funds.

F. Conditions Applicable to Bond Projects

1. The capital projects listed in §§ 2-53 and 2-54 for the indicated agencies and institutions of higher education are hereby authorized and sums from the sources and in the amount indicated are hereby appropriated and reappropriated. The issuance of bonds in a principal amount plus amounts needed to fund issuance costs, reserve funds, and other financing expenses, including capitalized interest for any project listed in §§ 2-53 and 2-54 is hereby authorized.

2. The issuance of bonds for any project listed in § 2-53 is to be separately authorized pursuant to Article X, Section 9 (c), Constitution of Virginia.

3. The issuance of bonds for any project listed in §§ 2-53 or 2-54 shall be authorized pursuant to ~~§ 23-19~~ § 23.1-1106, Code of Virginia.

4. In the event that the cost of any capital project listed in §§ 2-53 and 2-54 shall exceed the amount appropriated therefore, the Director, Department of Planning and Budget, is hereby authorized, upon request of the affected institution, to approve an increase in appropriation authority of not more than ten percent of the amount designated in §§ 2-53 and 2-54 for such project, from any available nongeneral fund revenues, provided that such increase shall not constitute an increase in debt issuance authorization for such capital project. Furthermore, the Director, Department of Planning and Budget, is hereby authorized to approve the expenditure of all interest earnings derived from the investment of bond proceeds in addition to the amount designated in §§ 2-53 and 2-54 for such capital project.

		Item Details(\$)		Appropriations(\$)	
		First Year	Second Year	First Year	Second Year
		FY2017	FY2018	FY2017	FY2018

- 1 5. The interest on bonds to be issued for these projects may be subject to inclusion in gross income for federal income tax
2 purposes.
- 3 6. Inclusion of a project in this act does not imply a commitment of state funds for temporary construction financing. In the absence of
4 such commitment, the institution may be responsible for securing short-term financing and covering the costs from other sources of
5 funds.
- 6 7. In the event that the Treasury Board determines not to finance all or any portion of any project listed in § 2-53 of this act with the
7 issuance of bonds pursuant to Article X, Section 9 (c), Constitution of Virginia, and notwithstanding any provision of law to the
8 contrary, this act shall constitute the approval of the General Assembly to finance all or such portion of such project under the
9 authorization of § 2-54 of this act.
- 10 8. The General Assembly further declares and directs that, notwithstanding any other provision of law to the contrary, 50 percent of
11 the proceeds from the sale of surplus real property pursuant to § 2.2-1147 et seq., Code of Virginia, which pertain to the general fund,
12 and which were under the control of an institution of higher education prior to the sale, shall be deposited in a special fund set up on
13 the books of the State Comptroller, which shall be known as the Higher Education Capital Projects Fund. Such sums shall be held in
14 reserve, and may be used, upon appropriation, to pay debt service on bonds for the 21st Century College Program as authorized in
15 Item C-7.10 of Chapter 924 of the Acts of Assembly of 1997.
- 16 G. Upon certification by the Director, Department of Planning and Budget, there is hereby reappropriated the appropriations
17 unexpended at the close of the previous biennium for all authorized capital projects which meet any of the following conditions:
- 18 1. Construction is in progress.
- 19 2. Equipment purchases have been authorized by the Governor but not received.
- 20 3. Plans and specifications have been authorized by the Governor but not completed.
- 21 4. Obligations were outstanding at the end of the previous biennium.
- 22 H. Alternative Financing
- 23 1. Any agency or institution of the Commonwealth that would construct, purchase, lease, or exchange a capital asset by means of an
24 alternative financing mechanism, such as the Public Private Education Infrastructure Act, or similar statutory authority, shall provide a
25 report to the Governor and the Chairmen of the Senate Finance and House Appropriations Committees no less than 30 days prior to
26 entering into such alternative financing agreement. This report shall provide:
- 27 a. a description of the purpose to be achieved by the proposal;
- 28 b. a description of the financing options available, including the alternative financing, which will delineate the revenue streams or
29 client populations pledged or encumbered by the alternative financing;
- 30 c. an analysis of the alternatives clearly setting out the advantages and disadvantages of each for the Commonwealth;
- 31 d. an analysis of the alternatives clearly setting out the advantages and disadvantages of each for the clients of the agency or
32 institution; and
- 33 e. a recommendation and planned course of action based on this analysis.
- 34 I. Conditions Applicable to Alternative Financing
- 35 The following authorizations to construct, purchase, lease or exchange a capital asset by means of an alternative financing mechanism,
36 such as the Public Private Education Infrastructure Act, or similar statutory authority, are continued until revoked:
- 37 1. James Madison University
- 38 a. Subject to the provisions of this act, the General Assembly authorizes James Madison University, with the approval of the
39 Governor, to explore and evaluate an alternative financing scenario to provide additional parking, student housing, and/or operational
40 related facilities. The project shall be consistent with the guidelines of the Department of General Services and comply with Treasury
41 Board Guidelines issued pursuant to ~~§ 23-19(d)(4)~~ § 23.1-1106 C.1.d, Code of Virginia.
- 42 b. The General Assembly authorizes James Madison University to enter into a written agreement with a public or private entity to
43 design, construct, and finance a facility or facilities to provide additional parking, student housing, and/or operational related facilities.
44 The facility or facilities may be located on property owned by the Commonwealth. All project proposals and approvals shall be in
45 accordance with the guidelines cited in paragraph 1 of this item. James Madison University is also authorized to enter into a written
46 agreement with the public or private entity to lease all or a portion of the facilities.

	Item Details(\$)		Appropriations(\$)	
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1 c. The General Assembly further authorizes James Madison University to enter into a written agreement with the public or private entity for
2 the support of such parking, student housing, and/or operational related facilities by including the facilities in the University's facility
3 inventory and managing their operation and maintenance; by assigning parking authorizations, students, and/or operations to the facility or
4 facilities in preference to other University facilities; by restricting construction of competing projects; and by otherwise supporting the
5 facilities consistent with law, provided that the University shall not be required to take any action that would constitute a breach of the
6 University's obligations under any documents or other instruments constituting or securing bonds or other indebtedness of the University or
7 the Commonwealth of Virginia.

8 d. James Madison University is further authorized to convey fee simple title in and to one or more parcels of land to James Madison
9 University Foundation (JMUF), which will develop and use the land for the purpose of developing and establishing residential housing
10 for students and/or faculty and staff, office, retail, athletics, dining, student services, and other auxiliary activities and commercial land
11 use in accordance with the University's Master Plan.

12 2. Longwood University

13 a. Subject to the provisions of this act, the General Assembly authorizes Longwood University to enter into a written agreement or
14 agreements with the Longwood University Real Estate Foundation (LUREF) for the development, design, construction and financing of
15 student housing projects, a convocation center, parking, and operational and recreational facilities through alternative financing
16 agreements including public-private partnerships. The facility or facilities may be located on property owned by the Commonwealth.

17 b. Longwood is further authorized to enter into a written agreement with the LUREF for the support of such student housing,
18 convocation center, parking, and operational and recreational facilities by including the facilities in the University's facility inventory
19 and managing their operation and maintenance; by assigning parking authorizations, students and/or operations to the facility or
20 facilities in preference to other University facilities; by restricting construction of competing projects; and by otherwise supporting the
21 facilities consistent with law, provided that the University shall not be required to take any action that would constitute a breach of the
22 University's obligations under any documents or other instruments constituting or securing bonds or other indebtedness of the
23 University or the Commonwealth of Virginia.

24 c. The General Assembly further authorizes Longwood University to enter into a written agreement with a public or private entity to
25 plan, design, develop, construct, finance, manage and operate a facility or facilities to provide additional student housing and/or
26 operational-related facilities. Longwood University is also authorized to enter into a written agreement with the public or private entity
27 to lease all or a portion of the facilities. The State Treasurer is authorized to make Treasury loans to provide interim financing for
28 planning, construction and other costs of any of the projects. Revenue bonds issued by or for the benefit of LUREF will provide
29 construction and/or permanent financing.

30 d. Longwood University is further authorized to convey fee simple title in and to one or more parcels of land to LUREF, which will
31 develop and use the land for the purpose of developing and establishing residential housing for students and/or faculty and staff, office,
32 retail, athletics, dining, student services, and other auxiliary activities and commercial land use in accordance with the University's
33 Master Plan.

34 3. Christopher Newport University

35 a. Subject to the provisions of this act, the General Assembly authorizes Christopher Newport University to enter into, continue, extend
36 or amend written agreements with the Christopher Newport University Educational Foundation (CNUEF) or the Christopher Newport
37 University Real Estate Foundation (CNUREF) in connection with the refinancing of certain housing and office space projects.

38 b. Christopher Newport University is further authorized to enter into, continue, extend or amend written agreements with CNUEF or
39 CNUREF to support such facilities including agreements to (i) lease all or a portion of such facilities from CNUEF or CNUREF, (ii)
40 include such facilities in the University's building inventory, (iii) manage the operation and maintenance of the facilities, including
41 collection of any rental fees from University students in connection with the use of such facilities, and (iv) otherwise support the
42 activities at such facilities consistent with law, provided that the University shall not be required to take any action that would
43 constitute a breach of the University's obligation under any documents or instruments constituting or securing bonds or other
44 indebtedness of the University or the Commonwealth of Virginia.

45 4. Radford University

46 a. Subject to the provisions of this act, the General Assembly authorizes Radford University, with the approval of the Governor, to
47 explore and evaluate an alternative financing scenario to provide additional parking, student housing, and/or operational related
48 facilities. The project shall be consistent with the guidelines of the Department of General Services and comply with Treasury Board
49 Guidelines issued pursuant to ~~§ 23-19(d)(4)~~ § 23.1-1106 C.1.d, Code of Virginia.

50 b. The General Assembly authorizes Radford University to enter into a written agreement with a public or private entity to design,
51 construct, and finance a facility or facilities to provide additional parking, student housing, and/or operational related facilities. The
52 facility or facilities may be located on property owned by the Commonwealth. All project proposals and approvals shall be in

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- 1 accordance with the guidelines cited in paragraph 1 of this item. Radford University is also authorized to enter into a written
2 agreement with the public or private entity to lease all or a portion of the facilities.
- 3 c. The General Assembly further authorizes Radford University to enter into a written agreement with the public or private entity for
4 the support of such parking, student housing, and/or operational related facilities by including the facilities in the University's facility
5 inventory and managing their operation and maintenance; by assigning parking authorizations, students, and/or operations to the
6 facility or facilities in preference to other University facilities; by restricting construction of competing projects; and by otherwise
7 supporting the facilities consistent with law, provided that the University shall not be required to take any action that would constitute
8 a breach of the University's obligations under any documents or other instruments constituting or securing bonds or other indebtedness
9 of the University or the Commonwealth of Virginia.
- 10 5. University of Mary Washington
- 11 a. Subject to the provisions of this act, the General Assembly authorizes the University of Mary Washington to enter into a written
12 agreement or agreements with the University of Mary Washington Foundation (UMWF) to support student housing projects and/or
13 operational-related facilities through alternative financing agreements including public-private partnerships.
- 14 b. The University of Mary Washington is further authorized to enter into written agreements with UMWF to support such student
15 housing facilities; the support may include agreements to (i) include the student housing facilities in the University's students housing
16 inventory; (ii) manage the operation and maintenance of the facilities, including collection of rental fees as if those students occupied
17 University-owned housing; (iii) assign students to the facilities in preference to other University-owned facilities; (iv) seek to obtain
18 police power over the student housing as provided by law; and (v) otherwise support the students housing facilities consistent with
19 law, provided that the University's obligation under any documents or other instruments constituting or securing bonds or other
20 indebtedness of the University or the Commonwealth of Virginia.
- 21 c. The General Assembly further authorizes the University of Mary Washington to enter into a written agreement with a public or
22 private entity to design, construct, and finance a facility or facilities to provide additional student housing and/or operational-related
23 facilities. The facility or facilities may or may not be located on property owned by the Commonwealth. The University of Mary
24 Washington is also authorized to enter into a written agreement with the public or private entity to lease all or a portion of the
25 facilities. The State Treasurer is authorized to make Treasury loans to provide interim financing for planning, construction and other
26 costs of any of the projects. Revenue bonds issued by or for UMWF will provide construction and/or permanent financing.
- 27 6. Norfolk State University
- 28 a. Subject to the provisions of this act, the General Assembly authorizes Norfolk State University to enter into a written agreement or
29 agreements with a Foundation of the University for the development of one or more student housing projects on or adjacent to campus,
30 subject to the conditions outlined in the Public-Private Education Facilities Infrastructure Act of 2002.
- 31 b. Norfolk State University is further authorized to enter into written agreements with a Foundation of the University to support such
32 student housing facilities; the support may include agreements to (i) include the student housing facilities in the University's student
33 housing inventory; (ii) manage the operation and maintenance of the facilities, including collection of rental fees as if those students
34 occupied University-owned housing; (iii) assign students to the facilities in preference to other University-owned facilities; (iv) restrict
35 construction of competing student housing projects; (v) seek to obtain police power over the student housing as provided by law; and
36 (vi) otherwise support the student housing facilities consistent with law, provided that the University shall not be required to take any
37 action that would constitute a breach of the University's obligations under any documents or other instruments constituting or securing
38 bonds or other indebtedness of the University or the Commonwealth of Virginia.
- 39 7. Northern Virginia Community College - Alexandria Campus
- 40 The General Assembly authorizes Northern Virginia Community College, Alexandria Campus to enter into a written agreement either
41 with its affiliated foundation or a private contractor to construct a facility to provide on-campus housing on College land to be leased
42 to said foundation or private contractor for such purposes. Northern Virginia Community College, Alexandria Campus, is also
43 authorized to enter into a written agreement with said foundation or private contractor for the support of such student housing facilities
44 and management of the operation and maintenance of the same.
- 45 8. Virginia State University
- 46 a. Subject to the provisions of this act, the General Assembly authorizes Virginia State University (University) to enter into a written
47 agreement or agreements with the Virginia State University Foundation (VSUF), Virginia State University Real Estate Foundation
48 (VSUREF), and other entities owned or controlled by the university for the development, design, construction, financing, and
49 management of a mixed-use economic development corridor comprising student housing, parking, and dining facilities through
50 alternative financing agreements including public-private partnerships. The facility or facilities may be located on property owned by
51 the Commonwealth.
- 52 b. Virginia State University is further authorized to enter into a written agreement with the VSUREF, VSUF, and other entities owned

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1 or controlled by the university for the support of such a mixed-use economic development corridor comprising student housing, parking,
2 and dining facilities by including these projects in the university's facility inventory and managing their operation and maintenance; by
3 assigning parking authorizations, students and/or operations to the facility or facilities in preference to other university facilities; by
4 restricting construction of competing projects; and by otherwise supporting the facilities consistent with law, provided that the university
5 shall not be required to take any action that would constitute a breach of the university's obligations under any documents or other
6 instruments constituting or securing bonds or other indebtedness of the university or the Commonwealth of Virginia.

7 *9. College of William and Mary*

8 *a. Subject to the provisions of this act, the General Assembly authorizes the College of William and Mary, with the approval of the*
9 *Governor, to explore and evaluate alternative financing scenarios to provide additional parking, student or faculty/staff housing,*
10 *recreational, athletic and/or operational related facilities. The project shall be consistent with the guidelines of the Department of*
11 *General Services and comply with Treasury Board guidelines issued pursuant to § 23.1-1106 C.1. (d), Code of Virginia.*

12 *b. The General Assembly authorizes the College of William and Mary to enter into written agreements with public or private entities to*
13 *design, construct, and finance a facility or facilities to provide additional parking, student or faculty/staff housing, recreational,*
14 *athletic, and/or operational related facilities. The facility or facilities may be on property owned by the Commonwealth. All project*
15 *proposals and approvals shall be in accordance with the guidelines cited in paragraph 1 of this item. The College of William and Mary*
16 *is also authorized to enter into a written agreement with the public or private entity to lease all or a portion of the facility.*

17 *c. The General Assembly further authorizes the College of William and Mary to enter into written agreements with the public or private*
18 *entities for the support and operation of such parking, student or faculty/staff housing, recreational, athletic, and /or operational*
19 *related facilities by including the facilities in the College's facility inventory and managing their operation and maintenance including*
20 *the assignment of parking authorizations, students, faculty or staff, and operations to the facility in preference to other university*
21 *facilities, limiting construction of competing projects, and by otherwise supporting the facilities consistent with law, provided that the*
22 *College shall not be required to take any action that would constitute a breach of the University's obligations under any documents or*
23 *other instruments constituting or securing bonds or other indebtedness of the College or the Commonwealth of Virginia.*

24 *d. The College of William and Mary is further authorized to convey fee simple title in and to one or more parcels of land to the William*
25 *and Mary Real Estate Foundation (WMREF) which will develop and use the land for the purpose of developing and establishing*
26 *residential housing for students, faculty, or staff, recreational, athletic, and/or operational related facilities including office, retail and*
27 *commercial, student services, or other auxiliary activities.*

28 *9.10. The following individuals, and members of their immediate family, may not engage in an alternative financing arrangement with*
29 *any agency or institution of the Commonwealth, where the potential for financial gain, or other factors may cause a conflict of interest:*

30 *a. A member of the agency or institution's governing body;*

31 *b. Any elected or appointed official of the Commonwealth or its agencies and institutions who has, or reasonably can be assumed to*
32 *have, a direct influence on the approval of the alternative financing arrangement; or*

33 *c. Any elected or appointed official of a participating political subdivision, or authority who has, or reasonably can be assumed to have,*
34 *a direct influence on the approval of the alternative financing arrangement.*

35 *J. Appropriations contained in this act for capital project planning shall be used as specified for each capital project and construction*
36 *funding for the project shall be considered by the General Assembly after determining that (1) project cost is reasonable; (2) the project*
37 *remains a highly-ranked capital priority for the Commonwealth; and (3) the project is fully justified from a space and programmatic*
38 *perspective.*

39 *K. Any capital project that has received a supplemental appropriation due to cost overruns must be completed within the revised budget*
40 *provided. If a project requires an additional supplement, the Governor should also consider reduction in project scope or cancelling the*
41 *project before requesting additional appropriations. Agencies and institutions with nongeneral funds may bear the costs of additional*
42 *overruns from nongeneral funds.*

43 *L. The Governor shall consider the project life cycle cost that provides the best long-term benefit to the Commonwealth when*
44 *conducting capital project reviews, design and construction decisions, and project scope changes.*

45 *M. No structure, improvement or renovation shall occur on the state property located at the Carillon in Byrd Park in the City of*
46 *Richmond without the approval of the General Assembly.*

47 *N. All agencies of the Commonwealth and institutions of higher education shall provide information and/or use systems and processes*
48 *in the method and format as directed by the Director, Department of General Services, on behalf of the Six-Year Capital Outlay Plan*
49 *Advisory Committee, to provide necessary information for state-wide reporting. This requirement shall apply to all projects, including*
50 *those funded from general and nongeneral fund sources.*

51 *O. The Department of General Services, with the cooperation and support of the Workers' Compensation Commission, is hereby*

		Item Details(\$)		Appropriations(\$)	
		First Year	Second Year	First Year	Second Year
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1	directed to manage acquisition or, construction, or leasing under a capital lease of a new headquarters facility for the commission				
2	out of such funds appropriated for such purposes by Item C-38.10, Chapter 1, 2014 Special Session I. Upon completion of the new				
3	facility, the department shall transfer the existing headquarters facility located at 1000 DMV Drive in Richmond, Virginia to the				
4	Science Museum of Virginia.				
5	<i>P. The Director, Department of Planning and Budget, in consultation with the Six-Year Capital Outlay Plan Advisory Committee, is</i>				
6	<i>authorized to transfer bond appropriations and bond proceeds between and among the capital pool projects listed in the table below,</i>				
7	<i>in order to address any shortfall in appropriation in one or more of such projects:</i>				
8	Pool	Pool Project Title		Authorization	
9	Project				
10	No.				
11	17775	Public Education Institutions Capital		Enactment Clause 2, § 4, Chapter 1, 2008 Special Session I Acts of	
12		Account		Assembly	
13	17776	State Agency Capital Account		Enactment Clause 2, § 2, Chapter 1, 2008 Special Session I Acts of	
14				Assembly	
15	17861	Supplements for Previously Authorized		Item C-85, Chapter 874, 2010 Acts of Assembly; amended by Item C-85,	
16		Higher Education Capital Projects		Chapter 890, 2011 Acts of Assembly	
17	17862	Energy Conservation		Item C-86, Chapter 890, 2011 Acts of Assembly	
18	17967	Capital Outlay Project Pool		Item C-38.10, Chapter 3, 2012 Special Session I Acts of Assembly;	
19				amended by: Item C-38.10, Chapter 806, 2013 Acts of Assembly; by Item	
20				C-38.10, Chapter 1, 2014 Special Session I Acts of Assembly; Item C-43,	
21				Chapter 2, 2014 Special Session I Acts of Assembly; and Item C-43,	
22				Chapter 665, 2015 Acts of Assembly	
23	18049	Comprehensive Capital Outlay Program		Item C-39.40, Chapter 806, 2013 Acts of Assembly; amended by: Item C-	
24				39.40, Chapter 1, 2014 Special Session I Acts of Assembly; Item C-46.10,	
25				Chapter 2, 2014 Special Session I Acts of Assembly, and Item 46.10,	
26				Chapter 665, 2015 Acts of Assembly	
27	18196	Capital Outlay Renovation Pool		Item 46.15, Chapter 665, 2015 Acts of Assembly	
28	18300	2016 VPBA Capital Construction Pool		§ 1, Chapters 759 and 769, 2016 Acts of Assembly	
29	18301	2016 VCBA Capital Construction Pool		§ 2, Chapters 759 and 769, 2016 Acts of Assembly	

30

EXECUTIVE DEPARTMENT

31

OFFICE OF AGRICULTURE AND FORESTRY

32 C-1. Omitted.

33	TOTAL FOR OFFICE OF AGRICULTURE AND				
34	FORESTRY			\$0	\$0

35

OFFICE OF ADMINISTRATION

36

§ 2-1. DEPARTMENT OF GENERAL SERVICES (194)

37	C-1.50	Improvements: Repair the exterior envelope of			
38		Main Street Centre (18308).....		\$0	\$2,500,000

39		Fund Sources: Bond Proceeds.....	\$0	\$2,500,000	
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40		Total for Department of General Services.....		\$0	\$2,500,000
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41		Fund Sources: Bond Proceeds.....	\$0	\$2,500,000	
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42		TOTAL FOR OFFICE OF ADMINISTRATION....		\$0	\$2,500,000
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43		Fund Sources: Bond Proceeds.....	\$0	\$2,500,000	
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44

OFFICE OF COMMERCE AND TRADE

ITEM C-2.			Item Details(\$)		Appropriations(\$)	
			First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	C-2.	Not set out.				
2		TOTAL FOR OFFICE OF COMMERCE AND				
3		TRADE.....			\$683,000	\$175,000
4		Fund Sources: Special.....	\$683,000	\$175,000		
5		OFFICE OF EDUCATION				
6		§ 2-2. CHRISTOPHER NEWPORT UNIVERSITY (242)				
7	C-2.50	<i>Christopher Newport University is authorized to sell the Yoder Barn Property in Newport</i>				
8		<i>News, Virginia. One-hundred percent of the proceeds from the sale of said property shall be</i>				
9		<i>used to support Christopher Newport University's endowment. Said property was a gift to</i>				
10		<i>Christopher Newport University in 2007, comprises approximately 3.1853 acres and is</i>				
11		<i>situated at 660 Hamilton Drive, bordered by Criston Drive and Oyster Point Road.</i>				
12	C-2.60	<i>Christopher Newport University is authorized to increase the scope of the project, Construct</i>				
13		<i>and Renovate Fine Arts and Rehearsal Space (18086) to 105,040 gross square feet to include</i>				
14		<i>88,060 gross square feet of new construction and 16,980 gross square feet of renovation.</i>				
15		<i>Total project cost will not exceed the amount appropriated in Chapter 759, 2016 Session of</i>				
16		<i>the General Assembly.</i>				
17		Total for Christopher Newport University.....			\$0	\$0
18		§ 2-3. THE COLLEGE OF WILLIAM AND MARY IN VIRGINIA (204)				
19	C-3.	Not set out.				
20	C-4.	Not set out.				
21	C-5.	Not set out.				
22	C-5.10	<i>Improvements: Renovate dormitories (18100).....</i>			\$13,637,000	\$0
23		<i>Fund Sources: Bond Proceeds.....</i>	\$13,637,000	\$0		
24	C-5.20	<i>New Construction: Construct West Utilities Plant</i>				
25		<i>(18202).....</i>			\$14,986,000	\$0
26		<i>Fund Sources: Bond Proceeds.....</i>	\$14,986,000	\$0		
27		Total for The College of William and Mary in				
28		Virginia.....			\$12,500,000	\$0
29					\$41,123,000	
30		Fund Sources: Bond Proceeds.....	\$12,500,000	\$0		
31			\$41,123,000			
32		Richard Bland College (241)				
33	C-6.	<i>Improvements: Convert Former Humanities and</i>				
34		<i>Social Sciences Building into Student Housing</i>				
35		<i>(18222).....</i>			\$2,650,000	\$0
36					\$4,250,000	
37		Fund Sources: Bond Proceeds.....	\$2,650,000	\$0		
38			\$4,250,000			
39		Total for Richard Bland College.....			\$2,650,000	\$0
40					\$4,250,000	

ITEM C-6.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Fund Sources: Bond Proceeds.....	\$2,650,000	\$0		
2		\$4,250,000			
3	C-7. Not set out.				
4	C-8. Not set out.				
5	C-8.10 Not set out.				
6	C-8.20 Not set out.				
7	§ 2-4. JAMES MADISON UNIVERSITY (216)				
8	C-9. Not set out.				
9	C-10. Not set out.				
10	C-10.10 Not set out.				
11	C-10.20 <i>New Construction: Construct West Campus</i>				
12	<i>Parking Deck (18306)</i>			\$0	\$14,000,000
13	<i>Fund Sources: Higher Education Operating</i>	\$0	\$7,000,000		
14	<i>Bond Proceeds</i>	\$0	\$7,000,000		
15	Total for James Madison University.....			\$78,000,000	\$0
16					\$14,000,000
17	Fund Sources: Higher Education Operating.....	\$11,400,000	\$0		
18			\$7,000,000		
19	Bond Proceeds.....	\$66,600,000	\$0		
20			\$7,000,000		
21	§ 2-5. LONGWOOD UNIVERSITY (214)				
22	C-11. Not set out.				
23	C-12. Omitted.				
24	C-13. Omitted.				
25	C-13.10 <i>Improvements: Replace Steam Distribution System</i>				
26	<i>Wheeler Mall (18271)</i>			\$0	\$3,192,000
27	<i>Fund Sources: Bond Proceeds</i>	\$0	\$3,192,000		
28	Total for Longwood University.....			\$3,000,000	\$0
29					\$3,192,000
30	Fund Sources: Higher Education Operating.....	\$3,000,000	\$0		
31	<i>Bond Proceeds</i>	\$0	\$3,192,000		
32	C-14. Not set out.				
33	§ 2-6. OLD DOMINION UNIVERSITY (221)				
34	C-14.50 <i>New Construction: Reconstruct the Stadium at</i>				
35	<i>Foreman Field (18303)</i>			\$0	\$55,000,000
36	<i>Fund Sources: Higher Education Operating</i>	\$0	\$10,000,000		
37	<i>Bond Proceeds</i>	\$0	\$45,000,000		
38	<i>Old Dominion University is authorized to reconstruct the Stadium at Foreman Field. Any</i>				

ITEM C-14.50.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	<i>debt service for the project that is supported by subsidy may be excluded from the subsidy</i>				
2	<i>calculations defined under § 23.1-1309 A., Code of Virginia. The institution shall not raise</i>				
3	<i>athletic fees to support the construction of this facility.</i>				
4	Total for Old Dominion University.....			\$0	\$55,000,000
5	Fund Sources: <i>Higher Education Operating</i>	\$0	\$10,000,000		
6	<i>Bond Proceeds</i>	\$0	\$45,000,000		
7	§ 2-7. RADFORD UNIVERSITY (217)				
8	C-14.80 <i>Improvements: Renovate and Improve Various</i>				
9	<i>Athletic Facilities and Fields (18315)</i>			\$0	\$10,700,000
10	Fund Sources: <i>Higher Education Operating</i>	\$0	\$10,700,000		
11	<i>Radford University is authorized to renovate and improve various athletic facilities and fields</i>				
12	<i>as part of its comprehensive master plan. The project includes replacement of softball</i>				
13	<i>stadium lights, resurfacing tennis courts, renovation and improvement to baseball stadium</i>				
14	<i>restrooms, concession areas and ticket office and renovation, improvements and upgrades in</i>				
15	<i>the Dedmon Center Arena. Any debt service for the projects contained herein supported by</i>				
16	<i>subsidy may be excluded from the subsidy calculations defined under § 23.1-1309 A., Code of</i>				
17	<i>Virginia.</i>				
18	Total for Radford University.....			\$0	\$10,700,000
19	Fund Sources: <i>Higher Education Operating</i>	\$0	\$10,700,000		
20	C-15. Not set out.				
21	C-16. Not set out.				
22	C-17. Not set out.				
23	C-18. Not set out.				
24	C-19. Not set out.				
25	C-20. Not set out.				
26	C-21. Not set out.				
27	§ 2-8. VIRGINIA POLYTECHNIC INSTITUTE AND STATE UNIVERSITY (208)				
28	C-22. Not set out.				
29	C-22.10 <i>Improvements: Renovate Holden Hall (Engineering)</i>				
30	<i>(18267)</i>			\$0	\$17,500,000
31	Fund Sources: <i>Bond Proceeds</i>	\$0	\$17,500,000		
32	C-22.20 <i>New Construction: Construct Central Chiller Plant,</i>				
33	<i>Phase II (18268)</i>			\$0	\$9,797,000
34	Fund Sources: <i>Bond Proceeds</i>	\$0	\$9,797,000		
35	C-22.30 <i>New Construction: Construct VT Carilion Research</i>				
36	<i>Institute Biosciences Addition (18269)</i>			\$0	\$23,793,000
37	Fund Sources: <i>Bond Proceeds</i>	\$0	\$23,793,000		
38	Total for Virginia Polytechnic Institute and State			\$3,071,000	\$0
39	University.....				\$51,090,000
40					

ITEM C-22.30.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Fund Sources: Bond Proceeds.....	\$3,071,000	\$0		
2			\$51,090,000		
3	§ 2-9. VIRGINIA STATE UNIVERSITY (212)				
4	C-22.60 <i>New Construction: Demolish Student Village</i>				
5	<i>Dormitories, Construct Gateway II and Improve</i>				
6	<i>Campus Residence Halls (17531).....</i>			\$0	\$0
7	<i>Notwithstanding Item C-73.30, Chapter 2, 2012 Acts of Assembly, \$642,000 is hereby</i>				
8	<i>transferred from 9(d) Virginia College Building Authority bond proceeds to 9(c) revenue</i>				
9	<i>bond proceeds for improvements to residence hall facilities on the Virginia State</i>				
10	<i>University campus. In addition, the project previously known as Demolish Student Village</i>				
11	<i>and Construct Gateway 500, Phase II is now authorized as Construct Student Village</i>				
12	<i>Dormitories, Construct Gateway II and Improve Campus Residence Halls to provide an</i>				
13	<i>expanded scope to include renovations and improvements to other campus residences</i>				
14	<i>halls.</i>				
15	C-22.70 <i>New Construction: Construct Quad II and Improve Campus Residence Halls (17895)</i>				
16	<i>Notwithstanding any other provision of law, the project previously known as Construct</i>				
17	<i>Quad II is now authorized as Construct Quad II and Improve Campus Residence Halls to</i>				
18	<i>provide an expanded scope to include renovations and improvements to other campus</i>				
19	<i>residence halls.</i>				
20	C-22.80 <i>New Construction: Addition to M.T. Carter</i>				
21	<i>Building (17871).....</i>			\$0	\$3,350,000
22	<i>Fund Sources: Higher Education Operating.....</i>	\$0	\$3,350,000		
23	Total for Virginia State University.....			\$0	\$3,350,000
24	<i>Fund Sources: Higher Education Operating.....</i>	\$0	\$3,350,000		
25	C-23. Omitted.				
26	C-24. Omitted.				
27	§ 2-10. FRONTIER CULTURE MUSEUM OF VIRGINIA (239)				
28	C-24.10 <i>Planning: Pre-Planning Crossing Gallery (18316).</i>			\$250,000	\$0
29	<i>Fund Sources: General.....</i>	\$250,000	\$0		
30	<i>A. 1. Out of this appropriation, \$250,000 the first year from the general fund is designated</i>				
31	<i>for pre-planning for an indoor gallery to enhance the other existing indoor spaces that</i>				
32	<i>supplement what is primarily an outdoor living history setting. The project should</i>				
33	<i>demonstrate how it best coordinates and leverages the ability to offer an indoor</i>				
34	<i>experience in the event of inclement weather and that leverages the lecture hall, barn, and</i>				
35	<i>covered pavilion areas in coordination with the outdoor signature exhibits. The plan</i>				
36	<i>should take into consideration a scale that is commensurate with existing annual visitation</i>				
37	<i>levels and possible potential levels given population and location. The plan may offer</i>				
38	<i>options for future expansion in subsequent years to ensure efficiency in any additional</i>				
39	<i>long-term projects that may be desired.</i>				
40	<i>2. The Frontier Culture Museum shall report the pre-planning study to the Chairmen of</i>				
41	<i>the House Appropriations and Senate Finance Committees by September 1 of the year</i>				
42	<i>prior to the request for detailed planning.</i>				
43	Total for Frontier Culture Museum of Virginia.....			\$250,000	\$0
44	<i>Fund Sources: General.....</i>	\$250,000	\$0		
45	§ 2-11. THE SCIENCE MUSEUM OF VIRGINIA (146)				

ITEM C-24.20.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	C-24.20	<i>Planning: Pre-Planning for New Exhibits at the</i>			
2		<i>Danville Science Center (18317).....</i>		\$250,000	\$0
3		<i>Fund Sources: General.....</i>		\$250,000	\$0
4		<i>A. 1. Out of this appropriation, \$250,000 the first year from the general fund is designated for</i>			
5		<i>the pre-planning study for the construction of new exhibits at the Danville Science Center</i>			
6		<i>under the Science Museum of Virginia.</i>			
7		<i>2. The Science Museum shall report the pre-planning study to the Chairmen of the House</i>			
8		<i>Appropriations and Senate Finance Committees by September 1 of the year prior to the</i>			
9		<i>request for detailed planning.</i>			
10		<i>Total for The Science Museum of Virginia.....</i>		\$250,000	\$0
11		<i>Fund Sources: General.....</i>		\$250,000	\$0
12		<i>TOTAL FOR OFFICE OF EDUCATION.....</i>		\$291,176,000	\$0
13				\$321,899,000	\$137,332,000
14		<i>Fund Sources: General.....</i>		\$500,000	\$0
15		<i>Higher Education Operating.....</i>		\$92,480,000	\$0
16				\$31,050,000	
17		<i>Bond Proceeds.....</i>		\$198,696,000	\$0
18				\$228,919,000	\$106,282,000

OFFICE OF HEALTH AND HUMAN RESOURCES

§ 2-12. DEPARTMENT OF BEHAVIORAL HEALTH AND DEVELOPMENTAL SERVICES (720)

21	C-24.50	<i>Make infrastructure repairs to state facilities</i>			
22		<i>(18307).....</i>		\$0	\$3,600,000
23		<i>Fund Sources: Bond Proceeds.....</i>		\$0	\$3,600,000
24		<i>A. The Department of Behavioral Health and Developmental Services is hereby authorized to</i>			
25		<i>make infrastructure repairs to the storm and sanitary sewer systems at Central State Hospital</i>			
26		<i>and Eastern State Hospital.</i>			
27		<i>Total for Department of Behavioral Health and</i>			
28		<i>Developmental Services.....</i>		\$0	\$3,600,000
29		<i>Fund Sources: Bond Proceeds.....</i>		\$0	\$3,600,000
30		<i>TOTAL FOR OFFICE OF HEALTH AND HUMAN</i>			
31		<i>RESOURCES.....</i>		\$0	\$3,600,000
32		<i>Fund Sources: Bond Proceeds.....</i>		\$0	\$3,600,000

OFFICE OF NATURAL RESOURCES

§ 2-13. DEPARTMENT OF CONSERVATION AND RECREATION (199)

35	C-25.	<i>Acquisition: Acquisition of land for State Parks</i>			
36		<i>(18236).....</i>		\$1,000,000	\$0
37					\$1,000,000
38		<i>Fund Sources: Special.....</i>		\$500,000	\$0
39				\$1,000,000	
40		<i>Federal Trust.....</i>		\$500,000	\$0

It is the intent of the General Assembly that any acquisitions by gift, transfer or purchase, be limited to in-holdings or contiguous properties, consistent with the authorization contained in Item 365, and be limited to property within or contiguous to Hungry Mother, Kiptopeke, Lake Anna, Mayo River, New River Trail, Westmoreland, Seven Bends, False Cape and York River State Parks.

ITEM C-26.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	C-26.	Acquisition: Acquisition of land for Natural Area			
2		Preserves (18242).....		\$1,000,000	\$0
3				\$1,026,000	\$2,654,000
4		Fund Sources: <i>Special</i>	\$25,000	\$0	
5		<i>Dedicated Special Revenue</i>	\$878,000	\$2,141,000	
6		Federal Trust.....	\$1,000,000	\$0	
7			\$123,000	\$513,000	
8		<i>It is the intent of the General Assembly that any acquisitions by gift, transfer or purchase</i>			
9		<i>be limited, consistent with the authorization contained in Item 365, to property within or</i>			
10		<i>contiguous to The Cedars, Cowbane Prairie, Grayson Glads, Bald Knob, Deep Run</i>			
11		<i>Ponds, Redrock Mountain, Buffalo Mountain, Antioch Pines, Magothy Bay and the</i>			
12		<i>Pinnacles Natural Area Preserves. In addition, the Department of Conservation and</i>			
13		<i>Natural Resources is authorized to accept donations of property within Stafford County</i>			
14		<i>contiguous to existing Natural Area Preserves.</i>			
15		Total for Department of Conservation and			
16		Recreation.....		\$2,000,000	\$0
17				\$2,026,000	\$3,654,000
18		Fund Sources: <i>Special</i>	\$500,000	\$0	
19			\$525,000	\$1,000,000	
20		<i>Dedicated Special Revenue</i>	\$878,000	\$2,141,000	
21		Federal Trust.....	\$1,500,000	\$0	
22			\$623,000	\$513,000	
23	C-27.	Not set out.			
24	C-28.	Not set out.			
25	C-29.	Not set out.			
26	C-30.	Not set out.			
27	C-31.	Not set out.			
28		TOTAL FOR OFFICE OF NATURAL			
29		RESOURCES.....		\$8,400,000	\$7,400,000
30				\$8,426,000	\$11,054,000
31		Fund Sources: <i>Special</i>	\$500,000	\$0	
32			\$525,000	\$1,000,000	
33		Dedicated Special Revenue.....	\$2,900,000	\$3,150,000	
34			\$3,778,000	\$5,291,000	
35		Federal Trust.....	\$5,000,000	\$4,250,000	
36			\$4,123,000	\$4,763,000	
37		OFFICE OF PUBLIC SAFETY AND HOMELAND SECURITY			
38	C-31.50	Omitted.			
39	C-32.	Not set out.			
40	C-33.	Not set out.			
41		§ 2-14. DEPARTMENT OF MILITARY AFFAIRS (123)			
42	C-34.	Not set out.			
43	C-34.10	Acquisition: Acquire Land for Readiness Centers			
44		(18309).....		\$0	\$3,000,000

ITEM C-34.10.		Item Details(\$)		Appropriations(\$)		
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018	
1	Fund Sources: Bond Proceeds.....	\$0	\$3,000,000			
2	C-34.20 Improvements: Renovate Roanoke Field					
3	Maintenance Shop (18310).....			\$1,323,000	\$0	
4	Fund Sources: Federal Trust.....	\$1,000,000	\$0			
5	Bond Proceeds.....	\$323,000	\$0			
6	C-34.30 Improvements: Replace / Install Fire Safety Systems					
7	in Readiness Centers (18318).....			\$0	\$5,000,000	
8	Fund Sources: Bond Proceeds.....	\$0	\$5,000,000			
9	C-34.40 A. The Department of General Services (DGS) and the Department of Military Affairs (DMA),					
10	in consultation with the Department of Planning and Budget (DPB), shall study and identify					
11	issues related to the DMA's ability to enter into contracts using federal funding and adhering					
12	to the Commonwealth's capital outlay Code requirements, and DGS' policy and procedures					
13	for capital outlay projects. DGS and DMA will give priority to evaluating and developing, if					
14	possible, options to leverage federal dollars for capital projects that become available and					
15	must be obligated within 90 days of the end of a federal fiscal year. DGS and DMA shall					
16	submit recommendations to the Chairmen of the House Appropriations and Senate Finance					
17	Committees and the Secretaries of Administration, Finance, and Public Safety and Homeland					
18	Security no later than November 1, 2017.					
19	C-34.50 A. The Department of Military Affairs (DMA) and the Department of General Services (DGS)					
20	shall evaluate the use of real property under the possession and control of the DMA,					
21	consistent with the respective obligations of such departments under § 2.2-1153, Code of					
22	Virginia, and shall develop a strategic plan for use, sale or disposal of any such real property					
23	that is deemed to be surplus to the DMA's current or proposed needs. The strategic plan will					
24	include recommendations for the management and use of revenue generated, if any, from the					
25	sale of DMA state-owned surplus real property.					
26	B. With respect to Readiness Centers, such plan shall be consistent with the DMA Readiness					
27	Center Transformation Master Plan, as approved by the federal National Guard Bureau, in					
28	order to achieve the objectives of the transformation plan. Any such surplus real property					
29	being considered for sale or disposal shall be disposed of in accordance with § 2.2-1150 or §					
30	2.2-1156, Code of Virginia, for not less than fair market value as supported by more than one					
31	appraisal performed by independent appraisers licensed as Virginia Certified General Real					
32	Estate Appraisers. The DGS shall be responsible for obtaining and reviewing such					
33	appraisals, and provide the results of the appraisals, with a recommendation of the fair					
34	market value of the appraised real property based upon such appraisals, to the DMA. The					
35	DMA will be responsible to fund the cost to obtain the required appraisals. The DGS will					
36	obtain such appraisals at the expense of the DMA only upon approval by the Adjutant					
37	General.					
38	Total for Department of Military Affairs.....			\$25,000	\$0	
39				\$1,348,000	\$8,000,000	
40	Fund Sources: Dedicated Special Revenue.....	\$25,000	\$0			
41	Federal Trust.....	\$1,000,000	\$0			
42	Bond Proceeds.....	\$323,000	\$8,000,000			
43	§ 2-15. DEPARTMENT OF STATE POLICE (156)					
44	C-35. Not set out.					
45	C-35.10 New Construction: Construct Area 12 Office					
46	Building (18250).....			\$800,000	\$0	
47	Fund Sources: General.....	\$800,000	\$0			
48	C-35.20 From the existing appropriation for the Statewide Agencies Radio Systems capital project					
49	(17130), the Department of State Police is directed to use up to \$3,443,651 for the					
50	replacement of STARS battery power plants, the upgrade of STARS network management					

ITEM C-35.20.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	<i>platforms, and the replacement of Department of State Police STARS mobile data</i>				
2	<i>terminals.</i>				
3	Total for Department of State Police.....			\$810,000	\$0
4				\$10,000	
5	Fund Sources: General.....	\$800,000	\$0		
6		\$0			
7	Special.....	\$10,000	\$0		
8	TOTAL FOR OFFICE OF PUBLIC SAFETY				
9	AND HOMELAND SECURITY			\$2,605,000	\$0
10				\$3,128,000	\$8,000,000
11	Fund Sources: General.....	\$800,000	\$0		
12		\$0			
13	Special.....	\$40,000	\$0		
14	Dedicated Special Revenue.....	\$25,000	\$0		
15	Federal Trust.....	\$1,000,000	\$0		
16	Bond Proceeds.....	\$1,740,000	\$0		
17		\$2,063,000	\$8,000,000		
18					
		OFFICE OF TRANSPORTATION			
19	C-36. Not set out.				
20	C-37. Not set out.				
21	C-38. Not set out.				
22		§ 2-16. DEPARTMENT OF TRANSPORTATION (501)			
23	C-39. Not set out.				
24	C-40. Not set out.				
25	C-41. Not set out.				
26	<i>C-41.10 Notwithstanding any provisions of Chapter 11 of Title 2.2 of the Code of Virginia to the</i>				
27	<i>contrary, the Virginia Department of Transportation (VDOT) is hereby authorized to</i>				
28	<i>market, sell and convey all or a portion of the Hampton Roads District Headquarters in</i>				
29	<i>Suffolk, Virginia, containing 88.463 acres, more or less, as shown on a plat of survey</i>				
30	<i>entitled, "Boundary Survey Of Tax Parcels 25-45A & 26E-F-G-PT-J Property Of</i>				
31	<i>Commonwealth Of Virginia," by Andrew T. Brady, L. S., dated September 22, 2014. In</i>				
32	<i>addition, VDOT is authorized to lease from the successful purchaser all or part of the</i>				
33	<i>Hampton Roads District Headquarters property, following its conveyance, in order to</i>				
34	<i>continue operations until all necessary facilities are available, in the judgment of VDOT,</i>				
35	<i>to begin full-time operations at the chosen replacement site. Any proceeds from the sale</i>				
36	<i>not needed for the acquisition, construction and other expenses related to the relocation</i>				
37	<i>shall be deposited in the Transportation Trust Fund.</i>				
38	Total for Department of Transportation.....			\$39,991,000	\$40,671,000
39	Fund Sources: Commonwealth Transportation.....	\$39,991,000	\$40,671,000		
40					
		§ 2-17. VIRGINIA PORT AUTHORITY (407)			
41	C-42. Not set out.				
42	C-43. Omitted.				
43	Total for Virginia Port Authority.....			\$3,000,000	\$3,000,000

ITEM C-43.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Fund Sources: Commonwealth Transportation.....	\$3,000,000	\$3,000,000		
2	TOTAL FOR OFFICE OF TRANSPORTATION.....			\$51,766,700	\$43,671,000
3	Fund Sources: Commonwealth Transportation.....	\$51,766,700	\$43,671,000		
4	OFFICE OF VETERANS AND DEFENSE AFFAIRS				
5	§ 2-18. DEPARTMENT OF VETERANS SERVICES (912)				
6	C-43.50 <i>Improvements: Construction of Additional Burial</i>				
7	<i>Sites, Albert G. Horton, Jr. Memorial Veterans</i>				
8	<i>Cemetery (18319).....</i>			\$0	\$10,000,000
9	<i>Fund Sources: Bond Proceeds.....</i>	\$0	\$10,000,000		
10	<i>The Governor is authorized to request federal funds to expand the Albert G. Horton, Jr.</i>				
11	<i>Memorial Veterans Cemetery in Suffolk. The funds in this item are provided for the state</i>				
12	<i>share for the construction and other project costs of additional burial sites and associated</i>				
13	<i>landscaping and infrastructure work at this veterans cemetery.</i>				
14	Total for Department of Veterans Services.....			\$0	\$10,000,000
15	Fund Sources: <i>Bond Proceeds.....</i>	\$0	\$10,000,000		
16	TOTAL FOR OFFICE OF VETERANS AND				
17	DEFENSE AFFAIRS.....			\$0	\$10,000,000
18	Fund Sources: <i>Bond Proceeds.....</i>	\$0	\$10,000,000		
19	CENTRAL APPROPRIATIONS				
20	§ 2-19. CENTRAL CAPITAL OUTLAY (949)				
21	C-44. Central Maintenance Reserve (15776).....			\$94,400,000	\$99,900,000
22				\$94,900,000	\$100,853,057
23	Fund Sources: <i>General.....</i>	\$10,000,000	\$0		
24		\$0			
25	Bond Proceeds.....	\$84,400,000	\$99,900,000		
26		\$94,900,000	\$100,853,057		
27	A.1. A total of \$84,400,000 \$94,900,000 the first year and \$99,900,000 \$100,853,057 the				
28	second year is hereby authorized for issuance by the Virginia Public Building Authority				
29	pursuant to § 2.2-2263 Code of Virginia, or the Virginia College Building Authority pursuant				
30	to § 23-30.24 § 23.1-1200 et seq., Code of Virginia, for capital costs of maintenance reserve				
31	projects.				
32	2: Out of this appropriation \$10,000,000 the first year from the general fund is designated for				
33	capital costs of maintenance reserve projects.				
34	B. The proceeds of such bonds previously authorized in paragraph A.1. and the general fund				
35	amounts provided from paragraph A.2. are hereby appropriated for the capital costs of the				
36	following maintenance reserve projects:				
37	Agency Name/Code	Project Code	FY 2017	FY 2018	
38	Department of Military Affairs	10893	\$788,692	\$953,057	
39	(123)			\$1,906,114	
40	Department of Emergency	15989	\$101,497	\$103,511	
41	Management (127)				
42	The Science Museum of Virginia	13634	\$652,922	\$678,844	
43	(146)				
44	Department of State Police (156)	10886	\$583,507	\$645,389	
45			\$1,083,507		

ITEM C-44.			Item Details(\$)		Appropriations(\$)	
			First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Department of General Services	14260		\$9,365,823		\$9,753,439
2	(194)					
3	Department of Conservation and	16646		\$2,528,082		\$2,658,290
4	Recreation (199)					
5	The Library of Virginia (202)	17423		\$174,363		\$183,117
6	Wilson Workforce and	10885		\$500,906		\$538,033
7	Rehabilitation Center (203)					
8	The College of William and Mary	12713		\$2,234,469		\$2,452,332
9	(204)					
10	University of Virginia (207)	12704		\$8,232,934		\$8,961,551
11	Virginia Polytechnic Institute and	12707		\$9,038,037		\$9,719,156
12	State University (208)					
13	Virginia Military Institute (211)	12732		\$1,269,545		\$1,337,439
14	Virginia State University (212)	12733		\$4,069,015		\$3,225,429
15	Norfolk State University (213)	12724		\$3,338,158		\$3,442,384
16	Longwood University (214)	12722		\$1,247,211		\$1,343,291
17	University of Mary Washington	12723		\$1,161,043		\$1,231,951
18	(215)					
19	James Madison University (216)	12718		\$3,207,676		\$3,472,317
20	Radford University (217)	12731		\$1,433,590		\$1,541,335
21	Virginia School for the Deaf and	14082		\$411,322		\$452,130
22	Blind (218)					
23	Old Dominion University (221)	12710		\$2,232,655		\$2,443,093
24	Virginia Commonwealth	12708		\$3,897,561		\$4,380,564
25	University (236)					
26	Virginia Museum of Fine Arts	13633		\$760,838		\$820,690
27	(238)					
28	Frontier Culture Museum of	15045		\$527,685		\$536,110
29	Virginia (239)					
30	Richard Bland College (241)	12716		\$404,159		\$421,134
31	Christopher Newport University	12719		\$611,062		\$655,906
32	(242)					
33	University of Virginia's College	12706		\$476,176		\$516,913
34	at Wise (246)					
35	George Mason University (247)	12712		\$3,663,163		\$4,011,694
36	Virginia Community College	12611		\$7,092,905		\$7,983,097
37	System (260)					
38	Virginia Institute of Marine	12331		\$538,273		\$578,436
39	Science (268)					
40	Eastern Virginia Medical School	18190		\$318,929		\$318,929
41	(274)					
42	Department of Agriculture and	12253		\$1,127,322		\$409,323
43	Consumer Services (301)					
44	Marine Resources Commission	16498		\$100,627		\$101,472
45	(402)					
46	Department of Mines, Minerals,	13096		\$104,365		\$110,237
47	and Energy (409)					
48	Department of Forestry (411)	13986		\$391,932		\$459,067
49	Gunston Hall (417)	12382		\$370,186		\$173,320
50	Jamestown-Yorktown Foundation	13605		\$1,627,996		\$1,664,819
51	(425)					
52	Department for the Blind and	13942		\$369,151		\$381,910
53	Vision Impaired (702)					
54	Department of Behavioral Health	10880		\$5,039,419		\$5,503,387
55	and Developmental Services					

ITEM C-44.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	(720)				
2	Department of Juvenile Justice	15081	\$947,902		\$1,038,641
3	(777)				
4	Department of Forensic Science	16320	\$474,155		\$531,269
5	(778)				
6	Department of Corrections (799)	10887	\$10,538,371		\$11,613,681
7	Institute for Advanced Learning	18044	\$314,890		\$330,120
8	and Research (885)				
9	Department of Veterans Services	17073	\$425,906		\$459,559
10	(912)				
11	Innovation and Entrepreneurship	17943	\$111,550		\$127,090
12	Investment Authority (934)				
13	Roanoke Higher Education Center	17916	\$361,197		\$378,753
14	(935)				
15	Southern Virginia Higher	18131	\$303,571		\$303,571
16	Education Center (937)				
17	New College Institute (938)	18132	\$303,571		\$303,571
18	Virginia Museum of Natural	14439	\$314,527		\$329,269
19	History (942)				
20	Southwest Virginia Higher	16499	\$311,164		\$321,380
21	Education Center (948)				
22	Total		\$94,400,000		\$99,900,000
23			\$94,900,000		\$100,853,057
24	C. Expenditures for amounts appropriated in this Item are subject to conditions defined in §2-				
25	0 E of this act.				
26	D. 1. In order to reduce building operation costs and repay capital investments, agencies and				
27	institutions of higher education may give priority to maintenance reserve projects which result				
28	in guaranteed savings to the agency or institution pursuant to § 11-34.3, Code of Virginia.				
29	2. Agencies and institutions of higher education may use maintenance reserve funds to				
30	finance the following capital costs: to repair or replace damaged or inoperable equipment,				
31	components of plant, and utility systems; to correct deficiencies in property and plant required				
32	to conform with building and safety codes or those associated with hazardous condition				
33	corrections, including asbestos abatement; to correct deficiencies in fire protection, energy				
34	conservation and handicapped access; and to address such other physical plant deficiencies as				
35	the Director, Department of Planning and Budget may approve. Agencies and institutions of				
36	higher education may also use maintenance reserve funds to make other necessary				
37	improvements that do not meet the criteria for maintenance reserve funding with the prior				
38	approval of the Director, Department of Planning and Budget.				
39	E. 1. The Department of General Services is authorized to use these funds from its				
40	maintenance reserve allocation for necessary repairs and improvements in and around Capitol				
41	Square for items such as repair and conservation of the historic fence, repair and				
42	improvements to the grounds, upkeep and ongoing repairs to the exterior of the Capitol and				
43	Bell Tower, and conservation and maintenance of monuments and statues. The use of and				
44	allocation of these funds shall be as deemed appropriate by the Director, Department of				
45	General Services.				
46	2. Notwithstanding the provisions of § 2.2-1130, Code of Virginia, the Department of General				
47	Services shall resume custody, control and supervision of the Virginia War Memorial				
48	Carillon. Out of the amounts provided for the Department of General Services (Project Code				
49	14260), the Department shall provide for maintenance and repair of the Virginia War				
50	Memorial Carillon. In addition, notwithstanding the provisions of § 2.2-1130, Code of				
51	Virginia, any fund balances held by the Department of General Services and new revenues				
52	generated by the Department of General Services under the provisions of § 2.2-1130, Code of				
53	Virginia, shall be paid to the Department of General Services by the Comptroller and shall be				
54	retained by the Department of General Services for the upkeep, maintenance, and				
55	improvement of the Virginia War Memorial Carillon for fiscal years 2017 and 2018. No later				

ITEM C-44.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	than August 31, 2017, the Department will prepare an annual maintenance and operation				
2	budget, to include needed resources, to maintain and operate the Carillon, report its				
3	findings to the Chairmen of the House Appropriations and Senate Finance Committees no				
4	later than October 1, 2017, and include its budget and resource needs in a budget request				
5	to be considered for funding during the 2018 Session of the General Assembly. No				
6	expenses from this item shall be made until the conditions of this paragraph are met.				
7	F.1. The Jamestown-Yorktown Foundation may use an amount not to exceed 20 percent of				
8	its annual maintenance reserve allocation from this item for the conservation of art and				
9	artifacts.				
10	2. The Virginia Museum of Fine Arts may use an amount not to exceed 20 percent of its				
11	annual maintenance reserve allocation from this item for the conservation of art works				
12	owned by the Museum.				
13	G. The Department of Corrections may use a portion of its annual maintenance reserve				
14	allocation to make modifications to correctional facilities needed to enable the agency to				
15	meet the requirements of the federal Prison Rape Elimination Act.				
16	H. The Frontier Culture Museum may use its maintenance reserve allocation to pave the				
17	loop roads, paths, and parking lots, repair and replace restroom facilities, improve public				
18	entrance accessibility, and improve the grounds at the museum.				
19	I. 1. Any balances remaining from the maintenance reserve allocation identified in this				
20	item for the Jamestown-Yorktown Foundation shall not revert to the general fund at the				
21	end of the fiscal year, but shall be brought forward and made available to the Jamestown-				
22	Yorktown Foundation for the purposes of the maintenance reserve program in the				
23	subsequent fiscal year.				
24	2. Any balances remaining from the maintenance reserve allocation identified in this item				
25	for the Virginia Museum of Fine Arts shall not revert to the general fund at the end of the				
26	fiscal year, but shall be brought forward and made available to the Virginia Museum of				
27	Fine Arts for the purposes of the maintenance reserve program in the subsequent fiscal				
28	year.				
29	J. The Jamestown-Yorktown Foundation may utilize its annual maintenance reserve				
30	allocation to restore, repair or renew exhibits.				
31	K. The Department of Corrections may use up to \$1,500,000 of its annual maintenance				
32	reserve allocation to retrofit the correctional facility in Culpeper County that had been				
33	used in the past by the Department of Juvenile Justice to house juvenile defenders, but				
34	will, effective January 1, 2016, be used to house adult offenders.				
35	L. Out of the amounts provided for Virginia State University (Project Code 12733),				
36	\$950,000 the first year is designated to replace heating, ventilation, air-conditioning and				
37	controls in the M.T. Carter Building.				
38	M. Out of the amounts provided for the Department of Agriculture and Consumer				
39	Services (Project Code 12253), \$750,000 the first year is designated to install generators				
40	in regional laboratories.				
41	N. Out of the amounts provided for Gunston Hall (Project Code 12382), \$200,000 the first				
42	year is designated for new water lines.				
43	<i>O. Gunston Hall may use an amount not to exceed 20 percent of its annual maintenance</i>				
44	<i>reserve allocation from this Item to restore, repair, or renew exhibits. Furthermore, it may</i>				
45	<i>use its maintenance reserve allocation to pave the roads, paths, and parking lots, improve</i>				
46	<i>entrance accessibility, and improve the grounds at the museum.</i>				
47	<i>P. Out of the amounts provided for the Department of State Police (Project Code 10886),</i>				
48	<i>\$500,000 the first year is designated to address mold remediation, air conditioning and</i>				
49	<i>heating improvements, exterior water proofing, and roof repairs at the training academy</i>				
50	<i>in Chesterfield County.</i>				
51	C-45. Omitted.				

ITEM C-45.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	C-45.10				
2	<i>Central Reserve for Capital Equipment Funding</i>				
	<i>(17954).....</i>			\$0	\$19,584,500
3	<i>Fund Sources: Bond Proceeds.....</i>	\$0	\$19,584,500		
4	<i>A. 1. The capital projects in paragraph B of this Item are hereby authorized and may be</i>				
5	<i>financed in whole or in part through bonds of the Virginia College Building Authority,</i>				
6	<i>pursuant to § 23.1-1200 et seq., Code of Virginia, or the Virginia Public Building Authority</i>				
7	<i>pursuant to § 2.2-2260, Code of Virginia. Bonds of the Virginia College Building Authority</i>				
8	<i>issued to finance these projects may be sold and issued under the 21st Century College</i>				
9	<i>Program at the same time with other obligations of the Authority as separate issues or as a</i>				
10	<i>combined issue. The aggregate principal amount shall not exceed \$19,584,500 plus amounts</i>				
11	<i>to fund issuance costs, reserve funds, original issue discount, interest prior to and during the</i>				
12	<i>acquisition or construction and for one year after completion thereof, and other financing</i>				
13	<i>expenses.</i>				
14	<i>2. From the list of projects included in paragraph B of this Item, the Director, Department of</i>				
15	<i>Planning and Budget, shall provide the Chairmen of the Virginia College Building Authority</i>				
16	<i>and the Virginia Public Building Authority with the specific projects, as well as the amounts</i>				
17	<i>for these projects, to be financed by each authority within the dollar limit established by this</i>				
18	<i>authorization.</i>				
19	<i>3. Debt service on the projects contained in this Item shall be provided from appropriations to</i>				
20	<i>the Treasury Board.</i>				
21	<i>B. There is hereby appropriated \$19,584,500 in the second year from bond proceeds of the</i>				
22	<i>Virginia College Building Authority or the Virginia Public Building Authority to provide</i>				
23	<i>funds for equipment for the following projects for which construction was previously</i>				
24	<i>provided.</i>				
25	Agency Name/Project Title				
26	Department of Conservation and Recreation (199)				
27	<i>Construct Widewater State Park (18056)</i>				
28	<i>Renovate Historic Building, Walnut Valley Farm, Chippokes Plantation State Park (18159)</i>				
29	Wilson Workforce and Rehabilitation Center (203)				
30	<i>Renovate and Expand Anderson Vocational Training Building, Phase II (18160)</i>				
31	Virginia Polytechnic Institute and State University (208)				
32	<i>Renovate or Renew Academic Buildings (18065)</i>				
33	Virginia State University (212)				
34	<i>Renovate Lockett Hall (17511)</i>				
35	Longwood University (214)				
36	<i>Construct Admissions Office (18083)</i>				
37	Virginia Cooperative Extension and Agricultural Experiment Station (229)				
38	<i>Improve Kentland Facilities, Phase I (17830)</i>				
39	Virginia Community College System (260)				
40	<i>Replace Anderson Hall, Virginia Western (17991)</i>				
41	<i>Replace Academic and Administration Building, Eastern Shore (18076)</i>				
42	<i>Renovate Engineering and Industrial Technology Building, Danville (18077)</i>				
43	<i>Construct Student Service and Learning Resources Center, Christianna Campus, Southside Virginia (18079)</i>				
44	<i>Renovate Bird Hall and Renovate/Expand Nicholas Center, Chester Campus, John Tyler (18029)</i>				
45	Virginia Institute of Marine Science (268)				
46	<i>Construct Facilities Management Building (18088)</i>				
47	Department of Corrections (799)				
48	<i>Acquire Richmond P&P Office (18063)</i>				
49	C-46.	Omitted.			

ITEM C-47.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1 C-47. Omitted.				
2 C-48. Omitted.				
3 C-48.10 Capital Outlay Project Pool (17967).....			\$0	\$49,352,000
4 Fund Sources: Bond Proceeds.....	\$0	\$49,352,000		
5 A. In addition to the amounts previously authorized in Item C-43, Chapter 2, 2014 Special				
6 Session I, Acts of Assembly, the Virginia Public Building Authority, pursuant to § 2.2-				
7 2260 et seq. of the Code of Virginia, is authorized to issue bonds in a principal amount not				
8 to exceed \$49,352,000, plus amounts needed to fund issuance costs, reserve funds,				
9 original issue discount, interest prior to and during the acquisition or construction and for				
10 one year after completion thereof, and other financing expenses, to finance the capital				
11 costs of the projects described in paragraph C. of this Item.				
12 B. Debt service on bonds issued under the authorization in this Item shall be provided				
13 from appropriations to the Treasury Board.				
14 C. Included in the appropriation for this Item is \$49,352,000 in bond proceeds the second				
15 year for the following purposes:				
16 1.To supplement the funding for the following projects previously authorized in Item C-43,				
17 Chapter 2, 2014 Special Session I Acts of Assembly:				
18 194--Department of General Services		Make Critical Repairs and Improvements to Consolidated		
19		Lab (18148)		
20 411--Department of Forestry		Construct Garages for Fire Dozers and Transports (18151)		
21 799--Department of Corrections		Replace Fire Alarm Systems (18156)		
22 2. To fund the following projects hereby authorized for construction:				
23 Virginia School for the Deaf and the Blind (218)		Repair Main Hall Exterior		
24 Department of State Police (156)		Construct Area 12 Office Building (18250)		
25 Virginia Institute of Marine Science (268)		Construct Eastern Shore Laboratory Education,		
26		Administration and Research Complex (18320)		
27 3. To fund the following projects hereby authorized for renovation and equipment:				
28 Institute for Advanced Learning and Research (885)		Institute (IALR) Renovation, Improvements and Equipment		
29		(18321)		
30 Department of Corrections (799)		Replace Greensville Heating and Hot Water Pipes (18322)		
31 D. The Virginia School for the Deaf and the Blind shall submit a formal plan to the				
32 Secretary of Education to address the school's declining enrollment. The plan should				
33 specify current and future uses of Main Hall to ensure optimal utilization of the facility.				
34 The Governor is to provide final approval of the plan before any funding provided in this				
35 Item is released for repair to the exterior of the school's Main Hall.				
36 C-48.50 Comprehensive Capital Outlay Program (18049)....			\$0	\$2,382,000
37 Fund Sources: Bond Proceeds.....	\$0	\$2,382,000		
38 A. In addition to the amounts previously authorized in Item C-39.40, Chapter 1, 2014				
39 Special Session I Acts of Assembly, the Virginia College Building Authority, pursuant to §				
40 23.1-1200 et seq. of the Code of Virginia, is authorized to issue bonds in a principal				
41 amount not to exceed \$2,382,000, plus amounts needed to fund issuance costs, reserve				
42 funds, original issue discount, interest prior to and during the acquisition or construction				
43 and for one year after completion thereof, and other financing expenses, to finance the				
44 capital costs of the project described in paragraph C. of this Item.				
45 B. Debt service on the bonds issued under the authorization in this Item shall be provided				

ITEM C-48.50.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	<i>from appropriations to the Treasury Board.</i>			
2	<i>C. Included in the appropriation for this Item is \$2,382,000 in bond proceeds the second year</i>			
3	<i>to supplement the funding for the following project previously authorized in Item C-39.40,</i>			
4	<i>Chapter 1, 2014 Special Session I Acts of Assembly:</i>			
5	212-Virginia State University	<i>Erosion and Sediment Control Stormwater Master</i>		
6		<i>Plan/Retention Pond (17980)</i>		
7	C-49.	Omitted.		
8	C-49.20	Capital Outlay Renovation Pool (18196).....	\$0	\$7,842,000
9		Fund Sources: Bond Proceeds.....	\$0	\$7,842,000
10	<i>A. In addition to the amounts previously authorized in Item C-46.15, Chapter 665, 2015 Acts</i>			
11	<i>of Assembly, the Virginia College Building Authority, pursuant to § 23.1-1200 et seq., Code of</i>			
12	<i>Virginia, is authorized to issue bonds in a principal amount not to exceed \$7,842,000, plus</i>			
13	<i>amounts needed to fund issuance costs, reserve funds, original issue discount, interest prior to</i>			
14	<i>and during the acquisition or construction and for one year after completion thereof, and</i>			
15	<i>other financing costs, to supplement the funding for the following projects previously</i>			
16	<i>authorized in Item C-46.15, Chapter 665, 2015 Acts of Assembly:</i>			
17	208--Virginia Polytechnic Institute and State University	<i>Renovate or Renew Academic Buildings (18065)</i>		
18	260--Virginia Community College System	<i>Renovate Engineering and Industrial Technology Building,</i>		
19		<i>Danville (18077)</i>		
20	<i>B. Debt service on the bonds issued under the authorization in this Item shall be provided</i>			
21	<i>from appropriations to the Treasury Board.</i>			
22	C-50.	The provisions of Item C-46.10, Chapter 665, 2015 Acts of Assembly, as it relates to the		
23		Advanced Manufacturing Apprentice Academy Center and Regional Centers of Excellence		
24		are hereby extended without change for the 2016-2018 Biennium <i>except for paragraph D.</i>		
25	<i>D. Upon certification from the Virginia Economic Development Partnership and the</i>			
26	<i>Commonwealth Center for Advanced Manufacturing that one or more federal grants have</i>			
27	<i>been awarded or contributions from other non-governmental sources, including but not</i>			
28	<i>limited to in-kind donations of land, equipment, software or services, have been received by</i>			
29	<i>the Commonwealth Center for Advanced Manufacturing, the Director, Department of</i>			
30	<i>Planning and Budget shall release all or a portion of \$25 million from this item to the</i>			
31	<i>Virginia Economic Development Partnership (VEDP) for the Commonwealth Center for</i>			
32	<i>Advanced Manufacturing to develop an Advanced Manufacturing Apprentice Academy Center</i>			
33	<i>to support existing and future Regional Centers of Excellence. In-kind donations shall not</i>			
34	<i>exceed more than 40 percent of the total match that is required.</i>			
35	C-51.	Not set out.		
36	C-52.	A. George Mason University is hereby granted approval to enter into a capital lease for		
37		Potomac Heights Housing, a GMU foundation-owned student apartment building on the		
38		Fairfax campus.		
39		B. The Department of General Services is authorized to enter into capital leases as follows:		
40		1. On behalf of the Department of Social Services, to address lease space needs for the Child		
41		Support Enforcement District Office, the Regional Administrative Office and the Regional		
42		Training Offices in Abingdon.		
43		2. On behalf of the Department of Social Services, to address lease space needs for the Child		
44		Support Enforcement District Office and the Child Support Enforcement Regional Offices in		
45		Roanoke and Lynchburg.		
46		3. On behalf of the Department of Motor Vehicles, to address lease space needs for a		
47		customer service center to replace or renew the lease for the existing facility in Smithfield.		

ITEM C-52.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	4. On behalf of the Virginia Marine Resources Commission, to address lease space needs				
2	for a headquarter facility to replace or renew the lease for the existing facilities in Newport				
3	News.				
4	5. On behalf of the Department of Corrections, to address lease space needs for a				
5	probation and parole office offices to replace or renew the lease for the existing facilities				
6	in Petersburg and Chesterfield County.				
7	6. On behalf of the Department of Motor Vehicles, to address lease space needs for an				
8	additional customer service center or relocation and expansion of existing centers in				
9	Loudoun County.				
10	C-52.10 Improvements: Research Labs and Equipment				
11	(18251).....			\$57,500,000	\$0
12	Fund Sources: Bond Proceeds.....	\$57,500,000	\$0		
13	A. Contingent on the passage of House Bill 1343 of the 2016 General Assembly, the				
14	Virginia College Building Authority is authorized to issue, pursuant to § 23-304 § 23.1-				
15	3130 et seq., Code of Virginia, bonds in the amount of \$57,500,000 the first year, plus				
16	amounts to fund related issuance costs and other financing expenses for lab renovations				
17	and enhancements and / or research equipment related to higher education research.				
18	B. Out of the amounts appropriated in this item, the project at the University of Virginia to				
19	Renovate Space for the Center for Human Therapeutics shall be funded.				
20	C-52.20 Omitted.				
21	C-52.30 Omitted.				
22	C-52.40 Supplant Capital Projects (17631).....			\$0	\$94,730,575
23	Fund Sources: Bond Proceeds.....	\$0	\$94,730,575		
24	A. On or before June 30, 2018, the Director, Department of Planning and Budget, in				
25	collaboration with the Comptroller, shall revert general fund appropriations from the				
26	capital projects listed in paragraph D. of this Item in the amounts shown. The Director,				
27	Department of Planning and Budget, may direct the restoration of any portion of the				
28	reverted amount if the director shall subsequently verify an unpaid obligation cannot be				
29	paid as a result of this reversion.				
30	B. The Virginia College Building Authority, pursuant to § 2.2-2260 et seq. of the Code of				
31	Virginia, is authorized to issue bonds in a principal amount not to exceed \$94,730,575,				
32	plus amounts needed to fund issuance costs, reserve funds, original issue discount, interest				
33	prior to and during the acquisition or construction and for one year after completion				
34	thereof, and other financing expenses, to finance the capital costs of the projects described				
35	in paragraph D. of this Item.				
36	C. Debt service on the bonds issued under the authorization provided in this Item shall be				
37	paid from appropriations to the Treasury Board.				
38	D. In the second year, the Director, Department of Planning and Budget, shall restore				
39	from proceeds of bonds authorized for issuance by the Virginia College Building				
40	Authority by paragraph B. of this Item an amount equivalent to the general fund				
41	appropriation reverted from the following projects:				
42		Agency	Project Title/Number		Amount
43	Virginia Polytechnic Institute and State	Renovate or Renew Academic Buildings		\$24,959,494	
44	University (208)	(18065)			
45	Longwood University (214)	Additional Biomass Boiler (18016)		\$5,449,095	
46	James Madison University (216)	Acquire East Campus Chiller Plant		\$2,800,000	
47		(18173)			
48	James Madison University (216)	Renovate/Addition Madison Hall		\$15,741,438	
49	Radford University (217)	Renovate Whitt Hall (18067)		\$7,397,093	

ITEM C-52.40.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Virginia Cooperative Extension and	Improve Kentland Facilities (17830)		\$7,936,259
2	Agricultural Experiment Station (229)			
3	Virginia Commonwealth University (236)	Renovate Raleigh Building (18071)		\$7,010,583
4	Virginia Commonwealth University (236)	Renovate Sanger Hall, Phase II (18070)		\$17,214,620
5	Virginia Community College System	Renovate Engineering and Industrial		\$6,221,993
6	(260)	Technology Building, Danville (18077)		
7				\$94,730,575
8	<i>E. On or before June 30, 2018, the Director, Department of Planning and Budget, shall revert</i>			
9	<i>general fund appropriations estimated at \$33,790,000 from the capital projects in the</i>			
10	<i>agencies listed below to the general fund of the state treasury:</i>			
11	Agency/Project			Amount
12	Department of Corrections(799)			
13	Equip Correctional Center in Culpeper County (18136)			\$40,000
14	Central Capital Outlay (949)			
15	Capital Outlay Project Pool (17967)			\$19,500,000
16	Detail Planning for Capital Projects (17968)			\$14,250,000
17				\$33,790,000
18	<i>F. On or before June 30, 2017, the State Comptroller shall transfer to the general fund</i>			
19	<i>\$5,000,000 as appropriate from the following agency, fund, and project codes listed.</i>			
20	Agency Name/ (Code)	Fund	Project Code	
21	Central Capital (949)	0965	17777	
22	Central Capital (949)	0965	17968	
23	Department of Conservation and	0965	00000	
24	Recreation (199)			
25	Department of Conservation and	0965	18159	
26	Recreation (199)			
27	Woodrow Wilson Workforce and	0965	18160	
28	Rehabilitation Center (203)			
29	Virginia Community College System	0965	17989	
30	(260)			
31	Department of Forensic Science (778)	0965	18167	
32	Department of Juvenile Justice (777)	0965	17727	
33	Department of Behavioral Health and	0965	18166	
34	Developmental Services (720)			
35	Frontier Culture Museum (239)	0965	18073	
36	C-52.45	Planning: Acquire or Construct ABC Central Office		
37		and Warehouse Facility (18323).....	\$500,000	\$0
38		Fund Sources: General.....	\$500,000	\$0
39	<i>A. The Department of Alcoholic Beverage Control (ABC) and the Department of General</i>			
40	<i>Services (DGS) shall develop and deliver a plan to provide capital project options for a new</i>			
41	<i>ABC warehouse and ABC administrative offices.</i>			
42	<i>B. The plan will be a comprehensive plan for an ABC warehouse and administrative offices.</i>			
43	<i>At a minimum the plan will include real estate development approaches to achieve</i>			
44	<i>operationally ready, "turn-key", cost effective and efficient solutions to meet ABC's</i>			
45	<i>operational and business requirements. Solutions may include, but not be limited to, lease or</i>			
46	<i>construction of new facilities, acquiring existing facilities through lease or purchase, a</i>			
47	<i>combination of new construction and existing facilities, and must include at least one option</i>			
48	<i>for using the existing location for the new or retrofitted warehouse and administrative office</i>			
49	<i>building.</i>			
50	<i>C. In developing a new construction option for office space, an infill design concept should be</i>			

ITEM C-52.45.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	considered, which initially would accommodate not more than a ten percent increase in				
2	central office staff beyond the number currently located in the headquarters building, with				
3	further growth in staff beyond the ten percent to be accommodated through less-expensive				
4	infill construction.				
5	D. The Department of General Services (DGS) shall analyze and include options in the				
6	ABC plan for the use of state-owned real property declared surplus and existing				
7	underutilized state-owned real property.				
8	E. Private sector developer options are to be included in the ABC plan. DGS is tasked and				
9	authorized to publicly solicit proposals (i.e. Request For Proposal, Request For				
10	Information or by other public solicitation method), to evaluate requirements in				
11	paragraphs B and D of this item, from the private sector developer community interested				
12	in providing solutions that meet ABC's operational, business, and cost effectiveness and				
13	efficiency requirements.				
14	F. ABC is tasked to include in the plan financing options for the capital project options.				
15	G. The plan shall be delivered to the Governor, Chairmen of the House Appropriations				
16	and Senate Finance Committees, and the Six-Year Capital Outlay Plan Advisory				
17	Committee (§ 2.2-1516) no later than November 1, 2017.				
18	H. Funds authorized to the Department of General Services for this item may be used to				
19	accomplish the necessary tasks to prepare, develop, complete, and execute the ABC plan.				

20 C-52.50 Notwithstanding the provisions of § 2 of Chapter 759 and 769 of the 2016 Acts of
 21 Assembly, the following projects shall be managed by the Secretary of Finance, in
 22 consultation with the Six-Year Capital Outlay Plan Advisory Committee established under
 23 § 2.2-1516, Code of Virginia, to establish an agreed-upon schedule for the use of the
 24 nongeneral fund portion of these projects prior to the use of bond financing. The issuance
 25 of debt obligations for these projects shall not be subject to the annual issuance limit set
 26 out in the tenth enactment of Chapters 759 and 769, 2016 Acts of Assembly:

	Agency	Project Code	Project Title
27			
28	College of William and Mary (204)	18202	Construct West Utilities Plant
29	College of William and Mary (204)	18292	Construct Fine and Performing Arts
30			Facility, Phases I & II
31	University of Virginia (207)	18082	Renovate Gilmer Hall and Chemistry
32			Building
33	Virginia Polytechnic Institute and State	18267	Renovate Holden Hall (Engineering)
34	University (208)		
35	Virginia Polytechnic Institute and State	18269	Construct VT Carilion Research
36	University (208)		Institute Biosciences Addition
37	James Madison University (216)	18273	Construct New School of Business
38	Virginia Commonwealth University	18206	Construct School of Allied Health
39	(236)		Professions Building
40	Virginia Commonwealth University	18243	Construct School of Engineering
41	(236)		Research Expansion
42	George Mason University (247)	18208	Construct Utilities Distribution
43			Infrastructure

44 C-52.60 A. The Virginia Public Building Authority, pursuant to § 2.2-2260 et seq. of the Code of
 45 Virginia, is authorized to issue bonds in a principal amount not to exceed \$24,423,000,
 46 plus amounts needed to fund issuance costs, reserve funds, original issue discount, interest
 47 prior to and during the acquisition or construction and for one year after completion
 48 thereof, and other financing expenses, to finance the capital costs of the projects described
 49 in paragraph C. of this Item, including constructing, improving, furnishing, equipping,
 50 acquiring, and renovating buildings, facilities, improvements, and land therefor.

51 B. Debt service on bonds issued under the authorization in this Item shall be provided
 52 from appropriations to the Treasury Board.

ITEM C-52.60.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018

1 C. The appropriations for the following authorized projects are contained in the
2 appropriation Items listed:

3	Agency Name/Project Title	Project Code	Item	VPBA Bonds
4	Department of Military Affairs			
5	(123)			
6	Acquire Land for Readiness	18309	C-34.10	\$3,000,000
7	Centers			
8	Renovate Roanoke Field	18310	C-34.20	\$323,000
9	Maintenance Shop			
10	Replace / Install Fire Safety	18318	C-34.30	\$5,000,000
11	Systems in Readiness Centers			
12	Department of General			
13	Services (194)			
14	Repair the Exterior Envelope	18308	C-1.50	\$2,500,000
15	of Main Street Centre			
16	Department of Behavioral			
17	Health and Developmental			
18	Services (720)			
19	Make Infrastructure Repairs to	18307	C-24.50	\$3,600,000
20	State Facilities			
21	Department of Veterans			
22	Services (912)			
23	Construction of Additional	18319	C-43.50	\$10,000,000
24	Burial Vaults			

25 C-52.70 A. Pursuant to projects authorized and funded in paragraph E.1 of Item C-39.40 of Chapter 1
26 of the Acts of Assembly of 2014, operations of the Virginia General Assembly will temporarily
27 move and operate from the Pocahontas Building bounded by the following streets 9th to the
28 west, 10th to the east, Bank to the north, and Main to the south in the City of Richmond. This
29 temporary move will result in the Commonwealth's legislative activities to be concentrated in
30 an area requiring traffic and pedestrian operational safety and security enhancements. As
31 such, and pursuant to the responsibilities of the Department of General Services (DGS) (§
32 2.2-1129) and the Division of Capitol Police (DCP) (§ 30-34.2:1), Bank Street from 9th to
33 12th Street in the City of Richmond shall be controlled by the DGS and the DCP while the
34 General Assembly is in session and is located in the Pocahontas Building. Vehicular travel
35 limitations and pedestrian management needs on and along Bank Street shall be determined
36 jointly by the DGS and the DCP during that time. These determinations will be based on the
37 recommendations outlined in the Bank Street Safety and Security Assessment prepared by
38 Commonwealth Architects dated February 15, 2017 (the Assessment). Funding for materials
39 and contract services needed to address pedestrian and vehicle management activities are
40 available to DGS from the Chapter referenced in this item.

41 B. The DGS and the DCP will coordinate its Bank Street decisions with the City of Richmond
42 to allow for adequate set-up and removal of temporary traffic control after December 1st
43 each year prior to a General Assembly session and two weeks after a General Assembly
44 session ends. At no time, will DGS or DCP make permanent changes to Bank Street right-of-
45 way (e.g. traffic control devices, security fixtures, street lighting, surface treatments) without
46 the approval of the City of Richmond's Chief Administrative Officer. Additionally, at no time
47 will the City prevent DGS and DCP from implementing the recommendations outlined in the
48 Assessment. Bank Street operations will revert to the City of Richmond upon the General
49 Assembly vacating the Pocahontas Building and has moved to its new building on Broad
50 Street.

51 C. The projects stated in the Chapter referenced above also include new permanent facilities
52 for state government operations. Design precedence for permanent facilities will
53 accommodate the operational needs of state government resources identified to occupy and
54 conduct state business within the funded projects.

ITEM C-52.70.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Total for Central Capital Outlay.....			\$151,900,000	\$99,900,000
2				<i>\$152,900,000</i>	<i>\$274,744,132</i>
3	Fund Sources: General.....	\$10,000,000	\$0		
4		<i>\$500,000</i>			
5	Bond Proceeds.....	\$141,900,000	\$99,900,000		
6		<i>\$152,400,000</i>	<i>\$274,744,132</i>		

§ 2-20. 9(C) REVENUE BONDS (950)

- 8 C-53. A.1. This Item authorizes the capital projects listed below to be financed pursuant to
 9 Article X, Section 9(c), Constitution of Virginia.
- 10 2. The appropriations for said capital projects are contained in the appropriation Items
 11 listed below and are subject to the conditions in § 2-0 F of this act.
- 12 3. The total amount listed in this Item includes ~~\$40,987,000~~ *\$54,624,000* in bond
 13 proceeds.

Agency Name/ Project Title	Item #	Project Code	Section 9(c) Bonds
College of William and Mary (204)			
Renovate Dormitories	C-3	18218	\$2,500,000
<i>Renovate Dormitories</i>	<i>C-5.10</i>	<i>18100</i>	<i>\$13,637,000</i>
Norfolk State University (213)			
Renovate and Upgrade Dormitories	C-14	18221	\$9,237,000
James Madison University (216)			
Construct Phillips Dining Hall	C-10.10	18249	\$26,600,000
Richard Bland College (241)			
Convert Former Humanities and Social Sciences Building into Student Housing	C-6	18222	\$2,650,000
Total for Nongeneral Fund Obligation Bonds 9(c)			\$40,987,000 <i>\$54,624,000</i>
Total for 9(C) Revenue Bonds.....			\$0 \$0

§ 2-21. 9(D) REVENUE BONDS (951)

- 35 C-54. 1. This Item authorizes the capital projects listed below to be financed pursuant to Article
 36 X, Section 9(d), Constitution of Virginia.
- 37 2. The appropriations for said capital projects are contained in the appropriation Items
 38 listed below and are subject to the conditions in § 2-0 F of this act.
- 39 3. The total amount listed in this Item includes ~~\$157,709,000~~ *\$280,577,000* in bond
 40 proceeds.

Agency Name/ Project Title	Item #	Project Code	Section 9(d) Bonds
College of William and Mary (204)			
Improve Auxiliary Facilities	C-4	18219	\$5,000,000
Improve Athletic Facilities	C-5	18220	\$5,000,000
<i>Construct West Utilities Plant</i>	<i>C-5.20</i>	<i>18202</i>	<i>\$14,986,000</i>

ITEM C-54.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Virginia Polytechnic Institute			
2	and State University (208)			
3	Renovate Student Health	C-22	18224	\$3,071,000
4	Center			
5	<i>Renovate Holden Hall</i>	<i>C-22.10</i>	<i>18267</i>	<i>\$17,500,000</i>
6	<i>(Engineering)</i>			
7	<i>Construct Central Chiller</i>	<i>C-22.20</i>	<i>18268</i>	<i>\$9,797,000</i>
8	<i>Plant, Phase II</i>			
9	<i>Construct VT Carilion</i>	<i>C-22.30</i>	<i>18269</i>	<i>\$23,793,000</i>
10	<i>Research Institute Biosciences</i>			
11	<i>Addition</i>			
12	Virginia Military Institute			
13	(211)			
14	Improve Post Infrastructure	C-21	18204	\$3,380,000
15	Phases I, II and III			
16	Longwood University (214)			
17	<i>Replace Steam Distribution</i>	<i>C-13.10</i>	<i>18271</i>	<i>\$3,192,000</i>
18	<i>System Wheeler Mall</i>			
19	University of Mary			
20	Washington (215)			
21	Construct New Parking Deck,	C-15	18226	\$7,000,000
22	Phase I			
23	James Madison University			
24	(216)			
25	Construct East Campus	C-10	18231	\$40,000,000
26	Parking Deck			
27	<i>Construct West Campus</i>	<i>C-10.20</i>	<i>18306</i>	<i>\$7,000,000</i>
28	<i>Parking Deck</i>			
29	Old Dominion University			
30	(221)			
31	<i>Reconstruct the Stadium at</i>	<i>C-14.50</i>	<i>18303</i>	<i>\$45,000,000</i>
32	<i>Foreman Field</i>			
33	Virginia Commonwealth			
34	University (236)			
35	Construct School of Allied	C-18	18206	\$10,800,000
36	Health Professions Building			
37	Construct School of	C-19	18243	\$41,341,000
38	Engineering Research			
39	Expansion			
40	Richard Bland College (241)			
41	<i>Convert Former Humanities</i>	<i>C-6</i>	<i>18222</i>	<i>\$1,600,000</i>
42	<i>and Social Sciences Building</i>			
43	<i>into Student Housing</i>			
44	George Mason University			
45	(247)			
46	Construct/Renovate Robinson	C-7	18207	\$2,582,000
47	Hall, New Academic and			
48	Research Facility and Harris			
49	Theater			
50	Construct Utilities Distribution	C-8	18208	\$25,228,000
51	Infrastructure			
52	Virginia Community College			
53	System (260)			
54	Construct Parking Garage,	C-20	18223	\$14,307,000
55	Virginia Western			
56	Total for Nongeneral Fund			\$157,709,000

ITEM C-54.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Obligation Bonds 9(d)			\$280,577,000	
2	Total for 9(D) Revenue Bonds.....			\$0	\$0
3	TOTAL FOR CENTRAL APPROPRIATIONS.....			\$151,900,000	\$99,900,000
4				\$152,900,000	\$274,744,132
5	Fund Sources: General.....	\$10,000,000	\$0		
6		\$500,000			
7	Bond Proceeds.....	\$141,900,000	\$99,900,000		
8		\$152,400,000	\$274,744,132		
9	TOTAL FOR PART 2: CAPITAL PROJECT				
10	EXPENSES.....			\$506,530,700	\$151,146,000
11				\$538,802,700	\$491,076,132
12	Fund Sources: General.....	\$10,800,000	\$0		
13		\$1,000,000			
14	Special.....	\$1,223,000	\$175,000		
15		\$1,248,000	\$1,175,000		
16	Higher Education Operating.....	\$92,480,000	\$0		
17			\$31,050,000		
18	Commonwealth Transportation.....	\$51,766,700	\$43,671,000		
19	Dedicated Special Revenue.....	\$2,925,000	\$3,150,000		
20		\$3,803,000	\$5,291,000		
21	Federal Trust.....	\$5,000,000	\$4,250,000		
22		\$5,123,000	\$4,763,000		
23	Bond Proceeds.....	\$342,336,000	\$99,900,000		
24		\$383,382,000	\$405,126,132		

PART 3: MISCELLANEOUS

§ 3-1.00 TRANSFERS

§ 3-1.01 INTERFUND TRANSFERS

A.1. In order to reimburse the general fund of the state treasury for expenses herein authorized to be paid therefrom on account of the activities listed below, the State Comptroller shall transfer the sums stated below to the general fund from the nongeneral funds specified, except as noted, on January 1 of each year of the current biennium. Transfers from the Alcoholic Beverage Control Enterprise Fund to the general fund shall be made four times a year, and such transfers shall be made within fifty (50) days of the close of the quarter. The payment for the fourth quarter of each fiscal year shall be made in the month of June.

	FY 2017	FY 2018
1. Alcoholic Beverage Control Enterprise Fund (§ 4.1-116, Code of Virginia)		
a) For expenses incurred for care, treatment, study and rehabilitation of alcoholics by the Department of Behavioral Health and Developmental Services and other state agencies (from Alcoholic Beverage Control gross profits)	\$65,375,769	\$65,375,769
b) For expenses incurred for care, treatment, study and rehabilitation of alcoholics by the Department of Behavioral Health and Developmental Services and other state agencies (from gross wine liter tax collections as specified in § 4.1-234, Code of Virginia)	\$9,141,363	\$9,141,363
2. Forest Products Tax Fund (§ 58.1-1609, Code of Virginia)	\$20,971	\$20,971
	\$20,917	\$20,917
For collection by Department of Taxation		
3. Peanut Fund (§3.2-1906, Code of Virginia)	\$2,539	\$2,539
	\$2,830	\$2,830
4. For collection by Department of Taxation		
a) Aircraft Sales & Use Tax (§ 58.1-1509, Code of Virginia)	\$43,980	\$43,980
	\$59,419	\$59,419
b) Soft Drink Excise Tax	\$1,875	\$1,875
	\$2,157	\$2,157
c) Virginia Litter Tax	\$8,151	\$8,151
	\$9,238	\$9,238
5. Proceeds of the Tax on Motor Vehicle Fuels		
For inspection of gasoline, diesel fuel and motor oils	\$97,586	\$97,586
6. Virginia Retirement System (Trust and Agency)		
For postage by the Department of the Treasury	\$34,500	\$34,500
7. Department of Alcoholic Beverage Control (Enterprise)		
For services by the:		
a) Auditor of Public Accounts	\$75,521	\$75,521
b) Department of Accounts	\$64,607	\$64,607
c) Department of the Treasury	\$47,628	\$47,628
8. <i>Commission on the Virginia Alcohol Safety Action Program (Special)</i>		
<i>For expenses incurred for care, treatment, study and rehabilitation of alcoholics by the Department of Behavioral Health and Developmental Services and other state agencies.</i>	\$800,000	\$0
TOTAL		
	\$74,914,490	\$74,914,490
	\$75,731,535	\$74,931,535

2.a. Transfers of net profits from the Alcoholic Beverage Control Enterprise Fund to the general fund shall be made four times a year, and such transfers shall be made within fifty (50) days of the close of each quarter. The transfer of fourth quarter profits shall

1 be estimated and made in the month of June. In the event actual net profits are less than the estimate transferred in June, the
 2 difference shall be deducted from the net profits of the next quarter and the resulting sum transferred to the general fund.
 3 Distributions to localities shall be made within fifty (50) days of the close of each quarter. Net profits are estimated at
 4 ~~\$84,328,070~~ \$108,428,070 the first year and ~~\$89,828,070~~ \$103,028,070 the second year.

5 b. Pursuant to § 4.1-116 B, Code of Virginia, the Department of Alcoholic Beverage Control shall notify the State Comptroller
 6 of the amount to be deducted quarterly from the net profits for transfer to the reserve fund established by the cited section.
 7 *However, § 4.1-116 B. shall not apply if depreciation is expensed directly in order to reduce net profits.*

8 B.1. If any transfer to the general fund required by any subsections of §§ 3-1.01 through 3-6.02 is subsequently determined to
 9 be in violation of any federal statute or regulation, or Virginia constitutional requirement, the State Comptroller is hereby
 10 directed to reverse such transfer and to return such funds to the affected nongeneral fund account.

11 2. There is hereby appropriated from the applicable funds such amounts as are required to be refunded to the federal
 12 government for mutually agreeable resolution of internal service fund over-recoveries as identified by the U. S. Department of
 13 Health and Human Services' review of the annual Statewide Indirect Cost Allocation Plans.

14 C. In order to fund such projects for improvement of the Chesapeake Bay and its tributaries as provided in § 58.1-2289 D, Code
 15 of Virginia, there is hereby transferred to the general fund of the state treasury the amounts listed below. The Department of
 16 Motor Vehicles shall be responsible for effecting the provisions of this paragraph. The amounts listed below shall be transferred
 17 on June 30 of each fiscal year.

18	154 Department of Motor Vehicles	\$7,416,469	\$7,416,469
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19 D. The provisions of Chapter 6 of Title 58.1, Code of Virginia notwithstanding, the State Comptroller shall transfer to the
 20 general fund from the special fund titled "Collections of Local Sales Taxes" a proportionate share of the costs attributable to
 21 increased local sales and use tax compliance efforts, the Property Tax Unit, and State Land Evaluation Advisory Committee
 22 (SLEAC) services by the Department of Taxation estimated at ~~\$5,511,428~~ \$5,921,168 the first year and ~~\$5,511,428~~ \$5,921,168
 the second year.

23 E. The State Comptroller shall transfer to the general fund from the Transportation Trust Fund a proportionate share of the costs
 24 attributable to increased sales and use tax compliance efforts and revenue forecasting for the Transportation Trust Fund by the
 25 Department of Taxation estimated at ~~\$2,783,614~~ \$2,925,835 the first year and ~~\$2,783,614~~ \$2,925,835 the second year.

26 F. On or before June 30 of each year, the State Comptroller shall transfer \$12,629,154 the first year and \$12,629,154 the second
 27 year to the general fund the following amounts from the agencies and fund sources listed below, for expenses incurred by
 28 central service agencies:

29	Agency Name	Fund Group	FY 2017	FY 2018
30	Compensation Board (157)	0900	\$61,074	\$61,074
31	Department of Elections (132)	0200	\$957	\$957
32	Department of Agriculture &	0200	\$17,482	\$17,482
33	Consumer Services (301)			
34	Department of Agriculture &	0900	\$35,474	\$35,474
35	Consumer Services (301)			
36	Department of Forestry (411)	0200	\$42,081	\$42,081
37	Department of Forestry (411)	900	\$334	\$334
38	Department of Housing and	0900	\$269	\$269
39	Community Develop. (165)			
40	Board of Accountancy (226)	0900	\$10,155	\$10,155
41	Board of Bar Examiners (233)	0200	\$7,587	\$7,587
42	Department of Labor and Industry	0200	\$10,226	\$10,226
43	(181)			
44	Department of Professional &	0200	\$7,650	\$7,650
45	Occupational Regulations (222)			
46	Department of Professional &	0900	\$3,248	\$3,248
47	Occupational Regulations (222)			

1	Southwest Virginia Higher Ed. Center	0200	\$22,282	\$22,282
2	(948)			
3	Virginia Museum of Fine Arts (238)	0200	\$25,161	\$25,161
4	Virginia Museum of Fine Arts (238)	0500	\$19,314	\$19,314
5	Department of Health (601)	0900	\$220,055	\$220,055
6	Health Insurance Administration (149)	0500	\$425,602	\$425,602
7	Tobacco Indemnification & Revit.	0900	\$18,714	\$18,714
8	Commission (851)			
9	Virginia for Health Youth Foundation	0900	\$19,464	\$19,464
10	(852)			
11	Department for the Deaf and Hard-Of-	0200	\$26,440	\$26,440
12	Hearing (751)			
13	Department of Behavioral Health and	0200	\$20,612	\$20,612
14	Developmental Services (720)			
15	Department of Health Professions (223)	0900	\$33,161	\$33,161
16	Department for Aging and	0200	\$61,116	\$61,116
17	Rehabilitative Services (262)			
18	Department for Aging and	0900	\$373	\$373
19	Rehabilitative Services (262)			
20	Virginia College Savings Plan (174)	0500	\$645,854	\$645,854
21	Supreme Court (111)	0900	\$273,576	\$273,576
22	Virginia State Bar (117)	0900	\$73,122	\$73,122
23	Department of Conservation and	0200	\$182,537	\$182,537
24	Recreation (199)			
25	Department of Conservation and	0900	\$55,954	\$55,954
26	Recreation (199)			
27	Department of Game and Inland	0900	\$750,436	\$750,436
28	Fisheries (403)			
29	Marine Resources Commission (402)	0200	\$20,208	\$20,208
30	Marine Resources Commission (402)	0900	\$10,075	\$10,075
31	Virginia Museum of Natural History	0200	\$3,930	\$3,930
32	(942)			
33	Alcoholic Beverage Control (999)	0500	\$150	\$150
34	Department of Criminal Justice	0200	\$56,643	\$56,643
35	Services (140)			
36	Department of Criminal Justice	0900	\$71,485	\$71,485
37	Services (140)			
38	Department of Fire Programs (960)	0200	\$14,376	\$14,376
39	Department of State Police (156)	0200	\$103,044	\$103,044
40	Department of Military Affairs (123)	0900	\$8,722	\$8,722
41	State Corporation Commission (171)	0900	\$7,120	\$7,120
42	Innovation & Entrepreneurship	0900	\$1,340	\$1,340

1	Investment Authority (934)			
2	Department of Aviation (841)	0400	\$79,004	\$79,004
3	Department of Rail and Public	0400	\$675,667	\$675,667
4	Transportation (505)			
5	Department of Motor Vehicles (154)	0400	\$3,728,268	\$3,728,268
6	Department of Transportation (501)	0400	\$4,566,723	\$4,566,723
7	Motor Vehicle Dealer Board (506)	0200	\$21,061	\$21,061
8	Virginia Port Authority (407)	0200	\$143,610	\$143,610
9	Virginia Port Authority (407)	0400	\$47,418	\$47,418
10			\$12,629,154	\$12,629,154

11 G.1. The State Comptroller shall transfer to the Lottery Proceeds Fund established pursuant to § 58.1-4022.1, Code of Virginia,
 12 an amount estimated at ~~\$561,527,170~~ \$599,982,144 the first year and ~~\$541,231,250~~ \$546,495,789 the second year, from the
 13 Virginia Lottery Fund. The transfer each year shall be made in two parts: (1) on or before January 1 of each year, the State
 14 Comptroller shall transfer the balance of the Virginia Lottery Fund for the first five months of the fiscal year and (2) thereafter,
 15 the transfer will be made on a monthly basis, *or until the amount estimated at \$599,982,144 the first year and \$546,495,789 the*
 16 *second year has been transferred to the Lottery Proceeds Fund.* Prior to June 20 of each year, the Virginia Lottery Director
 17 shall estimate the amount of profits in the Virginia Lottery Fund for the month of June and shall notify the State Comptroller so
 18 that the estimated profits can be transferred to the Lottery Proceeds Fund prior to June 22.

19 2. No later than 10 days after receipt of the annual audit report required by § 58.1-4022.1, Code of Virginia, the State
 20 Comptroller shall transfer to the Lottery Proceeds Fund the remaining audited balances of the Virginia Lottery Fund for the
 21 prior fiscal year. If such annual audit discloses that the actual revenue is less than the estimate on which the June transfer was
 22 based, the State Comptroller shall adjust the next monthly transfer from the Virginia Lottery Fund to account for the difference
 23 between the actual revenue and the estimate transferred to the Lottery Proceeds Fund. The State Comptroller shall take all
 24 actions necessary to effect the transfers required by this paragraph, notwithstanding the provisions of § 58.1-4022, Code of
 25 Virginia. In preparing the Comprehensive Annual Financial Report, the State Comptroller shall report the Lottery Proceeds
 26 Fund as specified in § 58.1-4022.1, Code of Virginia.

27 H.1. The State Treasurer is authorized to charge up to 20 basis points for each nongeneral fund account which he manages and
 28 which receives investment income. The assessed fees, which are estimated to generate \$3,000,000 the first year and \$3,000,000
 29 the second year, will be based on a sliding fee structure as determined by the State Treasurer. The amounts shall be paid into
 30 the general fund of the state treasury.

31 2.a. The State Treasurer is authorized to charge institutions of higher education participating in the pooled bond program of the
 32 Virginia College Building Authority an administrative fee of up to 10 basis points of the amount financed for each project in
 33 addition to a share of direct costs of issuance as determined by the State Treasurer. Such amounts collected from the public
 34 institutions of higher education, which are estimated to generate \$100,000 the first year and \$100,000 the second year, shall be
 35 paid into the general fund of the state treasury.

36 3. The State Treasurer is authorized to charge agencies, institutions and all other entities that utilize alternative financing
 37 structures and require Treasury Board approval, including capital lease arrangements, up to 10 basis points of the amount
 38 financed in addition to a share of direct costs of issuance as determined by the State Treasurer. Such amounts collected shall be
 39 paid into the general fund of the state treasury.

40 4. The State Treasurer is authorized to charge projects financed under Article X, Section 9(c) of the Constitution of Virginia, an
 41 administrative fee of up to 10 basis points of the amount financed for each project in addition to a share of direct costs of
 42 issuance as determined by the State Treasurer. Such amounts collected are estimated to generate \$50,000 the first year and
 43 \$50,000 the second year, and shall be paid into the general fund of the state treasury.

44 I. The State Comptroller shall transfer to the general fund of the state treasury 50 percent of the annual reimbursement received
 45 from the Manville Property Damage Settlement Trust for the cost of asbestos abatement at state-owned facilities. The balance
 46 of the reimbursement shall be transferred to the state agencies that incurred the expense of the asbestos abatement.

47 J. The State Comptroller shall transfer to the general fund from the Revenue Stabilization Fund in the state treasury any
 48 amounts in excess of the limitation specified in § 2.2-1829, Code of Virginia.

49 K.1. Not later than 30 days after the close of each quarter during the biennium, the State Comptroller shall transfer,
 50 notwithstanding the allotment specified in § 58.1-1410, Code of Virginia, funds collected pursuant to § 58.1-1402, Code of

- 1 Virginia, from the general fund to the Game Protection Fund. This transfer shall not exceed \$4,700,000 the first year and \$4,700,000 the second year.
- 2 2. Notwithstanding the provisions of subparagraph K.1. above, the Governor may, at his discretion, direct the State Comptroller to
3 transfer to the Game Protection Fund, any funds collected pursuant to § 58.1-1402, Code of Virginia, that are in excess of the official
4 revenue forecast for such collections.
- 5 L.1. On or before June 30 each year, the State Comptroller shall transfer from the general fund to the Family Access to Medical
6 Insurance Security Plan Trust Fund the amount required by § 32.1-352, Code of Virginia. This transfer shall not exceed \$14,065,627
7 the first year and \$14,065,627 the second year. The State Comptroller shall transfer 90 percent of the yearly estimated amounts to
8 the Trust Fund on July 15 of each year.
- 9 2. Notwithstanding any other provision of law, interest earnings shall not be allocated to the Family Access to Medical Insurance
10 Security Plan Trust Fund (agency code 602, fund detail 0903) in either the first year or the second year of the biennium.
- 11 M. Not later than thirty days after the close of each quarter during the biennium, the State Comptroller shall transfer to the Game
12 Protection Fund the general fund revenues collected pursuant to § 58.1-638 E, Code of Virginia. Notwithstanding § 58.1-638 E, this
13 transfer shall not exceed ~~\$13,000,000~~ \$12,350,000 the first year and ~~\$13,000,000~~ \$12,350,000 the second year.
- 14 N.1. On or before June 30 each year, the State Comptroller shall transfer from the Tobacco Indemnification and Community
15 Revitalization Fund to the general fund an amount estimated at \$244,268 the first year and \$244,268 the second year. This amount
16 represents the Tobacco Indemnification and Community Revitalization Commission's 50 percent proportional share of the Office of
17 the Attorney General's expenses related to the enforcement of the 1998 Tobacco Master Settlement Agreement and § 3.2-4201, Code
18 of Virginia.
- 19 2. On or before June 30 each year, the State Comptroller shall transfer from the Tobacco Settlement Fund to the general fund an
20 amount estimated at \$48,854 the first year and \$48,854 the second year. This amount represents the Tobacco Settlement
21 Foundation's ten percent proportional share of the Office of the Attorney General's expenses related to the enforcement of the 1998
22 Tobacco Master Settlement Agreement and § 3.2-4201, Code of Virginia.
- 23 O. On or before June 30 each year, the State Comptroller shall transfer to the general fund \$5,089,914 the first year and \$5,089,914
24 the second year from the Court Debt Collection Program Fund at the Department of Taxation.
- 25 P. On or before June 30 each year, the State Comptroller shall transfer to the general fund \$7,400,000 the first year and \$7,400,000
26 the second year from the Department of Motor Vehicles' Uninsured Motorists Fund. These amounts shall be from the share that
27 would otherwise have been transferred to the State Corporation Commission.
- 28 Q. On or before June 30 each year, the State Comptroller shall transfer an amount estimated at \$6,500,000 the first year and an
29 amount estimated at \$6,500,000 the second year to the general fund from the Intensified Drug Enforcement Jurisdictions Fund at the
30 Department of Criminal Justice Services.
- 31 R. On or before June 30 each year, the State Comptroller shall transfer to the general fund ~~\$2,464,585~~ \$3,364,585 the first year and
32 ~~\$2,464,585~~ \$3,864,585 the second year from operating efficiencies to be implemented by the Department of Alcoholic Beverage
33 Control.
- 34 S. The State Comptroller shall transfer quarterly, one-half of the revenue received pursuant to § 18.2-270.01, of the Code of
35 Virginia, and consistent with the provisions of § 3-6.03 of this act, to the general fund in an amount not to exceed
36 ~~\$6,055,000~~ \$7,905,000 the first year, and ~~\$6,055,000~~ \$8,055,000 the second year from the Trauma Center Fund contained in the
37 Department of Health's Financial Assistance for Non Profit Emergency Medical Services Organizations and Localities (40203).
- 38 T. On or before June 30 each year, the State Comptroller shall transfer \$600,000 the first year and \$600,000 the second year to the
39 general fund from the Land Preservation Fund (Fund 0216) at the Department of Taxation.
- 40 U. Unless prohibited by federal law or regulation or by the Constitution of Virginia and notwithstanding any contrary provision of
41 state law, on June 30 of each fiscal year, the State Comptroller shall transfer to the general fund of the state treasury the cash balance
42 from any nongeneral fund account that has a cash balance of less than \$100. This provision shall not apply to institutions of higher
43 education, bond proceeds, or trust accounts. The State Comptroller shall consult with the Director of the Department of Planning and
44 Budget in implementing this provision and, for just cause, shall have discretion to exclude certain balances from this transfer or to
45 restore certain balances that have been transferred.
- 46 V.1. The Brunswick Correctional Center operated by the Department of Corrections shall be sold. The Commonwealth may enter
47 into negotiations with (1) the Virginia Tobacco Indemnification and Community Revitalization Commission, (2) regional local
48 governments, and (3) regional industrial development authorities for the purchase of this property as an economic development site.
- 49 2. Notwithstanding the provisions of § 2.2-1156, Code of Virginia or any other provisions of law, the proceeds of the sale of the
50 Brunswick Correctional Center shall be paid into the general fund.

- 1 W. ~~On or before June 30 each year~~ *On a monthly basis, in the month subsequent to collection*, the State Comptroller shall
 2 transfer all amounts collected for the fund created pursuant to § 17.1-275.12 of the Code of Virginia, to Items 346, 398, and 423
 3 of this act, for the purposes enumerated in Section 17.1-275.12.
- 4 X. On or before June 30 each year, the State Comptroller shall transfer ~~\$7,518,587~~*\$10,368,587* the first year and ~~\$7,518,587~~
 5 *\$10,518,587* the second year to the general fund from the \$2.00 increase in the annual vehicle registration fee from the special
 6 emergency medical services fund contained in the Department of Health's Emergency Medical Services Program (40200).
- 7 Y. The provisions of Chapter 6.2, Title 58.1, Code of Virginia, notwithstanding, on or before June 30 each year the State
 8 Comptroller shall transfer to the general fund from the proceeds of the Virginia Communications Sales and Use Tax (fund
 9 0926), the Department of Taxation's indirect costs of administering this tax estimated at ~~\$134,894~~ *\$111,101* the first year and
 10 ~~\$134,894~~ *\$111,101* the second year.
- 11 Z. Any amount designated by the State Comptroller from the June 30, 2016, or June 30, 2017, general fund balance for
 12 transportation pursuant to § 2.2-1514B., Code of Virginia, is hereby appropriated.
- 13 AA. The Department of General Services, with the cooperation and support of the Department of Behavioral Health and
 14 Developmental Services, is authorized to sell to Virginia Electric and Power Company, a Virginia corporation d/b/a Dominion
 15 Virginia Power, for such consideration as the Governor may approve, a parcel of land containing approximately 15 acres along
 16 the northern property line of Southside Virginia Training Center. After deduction of the expenses incurred by the Department
 17 of General Services in the sale of the property, the proceeds of the sale shall be deposited to the Behavioral Health and
 18 Developmental Services Trust Fund established pursuant to § 37.2-318, Code of Virginia. Any conveyance shall be approved
 19 by the Governor or his designee in the manner set forth in § 2.2-1150, Code of Virginia.
- 20 BB. On or before June 30, of each fiscal year, the State Comptroller shall transfer to the State Health Insurance Fund (Fund
 21 0620) the balance from the Special Fund (Fund 0200) at the Department of Human Resource Management. The balance in the
 22 Department of Human Resource's Special Fund represents a portion of the payments deposited into the State Health Insurance
 23 Fund used to pay the state health insurance program's administrative expenses.
- 24 CC. *The Department of General Services is authorized to dispose of the following property currently owned by the Department*
 25 *of Corrections in the manner it deems to be in the best interests of the Commonwealth: Pulaski Correctional Center and White*
 26 *Post Detention and Diversion Center. Such disposal may include sale or transfer to other agencies or to local government*
 27 *entities. Notwithstanding the provisions of § 2.2-1156, Code of Virginia, the proceeds from the sale of all or any part of the*
 28 ~~following properties currently owned by the Department of Corrections~~ shall be deposited into the general fund no later than
 29 June 30, 2018: ~~Pulaski Correctional Center and White Post Detention and Diversion Center.~~
- 30 DD. The State Comptroller shall deposit an additional \$280,000 to the general fund on or before June 30, 2017, and an
 31 additional \$600,000 to the general fund on or before June 30, 2018, from the fees generated by the Firearms Transaction and
 32 Concealed Weapons Permit Programs at the Department of State Police.
- 33 EE. On or before June 30, 2017 and June 30, 2018 the State Comptroller shall transfer to the general fund \$764,459 the first
 34 year and \$797,698 the second year from nongeneral fund balances within the Department of Motor Vehicles representing the
 35 savings that will be realized by the Department of Motor Vehicles as a result of the reduction in retirement contributions rates
 36 due to the expedited repayment of the deferred contributions which occurred during the 2010-12 biennium.
- 37 FF. *On or before June 30, 2017, the State Comptroller shall transfer amounts estimated at \$16,345,357 from the agencies and*
 38 *fund sources listed below to the general fund of the state treasury.*

39	<i>Fund Detail</i>	<i>FY 2017</i>
40	<i>Department of Criminal</i>	
41	<i>Justice Services (140)</i>	
42	<i>Capture available nongeneral</i>	<i>\$146,388</i>
43	<i>fund balance</i>	
44	<i>Transfer available nongeneral</i>	<i>\$411,000</i>
45	<i>fund cash balance to general</i>	
46	<i>fund</i>	
47	<i>Department of Taxation (161)</i>	
48	<i>Transfer nongeneral fund</i>	<i>\$791,796</i>
49	<i>balances to the general fund</i>	
50	<i>Department of Conservation</i>	
51	<i>and Recreation (199)</i>	
52	<i>Revert unobligated prior-year</i>	<i>\$528,000</i>

1	<i>cash in the Natural Resources</i>		
2	<i>Commitment Fund</i>		
3	<i>Department of Agriculture and</i>		
4	<i>Consumer Services (301)</i>		
5	<i>Transfer Dangerous Dog</i>	02301	\$45,000
6	<i>Registry cash balance</i>		
7	<i>Discontinue the Beehive Grant</i>	02157	\$175,000
8	<i>Fund program</i>		
9	<i>Department of Forestry (411)</i>		
10	<i>Sell surplus equipment</i>	02870	\$45,046
11	<i>Transfer portion of cash</i>	02124	\$140,000
12	<i>balance in the State Lands Fund</i>		
13	<i>Transfer portion of cash</i>	02515	\$425,000
14	<i>balance in the Nurseries Fund</i>		
15	<i>Department of Environmental</i>		
16	<i>Quality (440)</i>		
17	<i>Transfer cash from Hazardous</i>	02450	\$500,000
18	<i>Waste Management Fund</i>		
19	<i>Transfer cash from the Waste</i>	09060	\$1,038,230
20	<i>Tire Trust Fund</i>		
21	<i>Department of Health (601)</i>		
22	<i>Transfer balance from Surplus</i>	02870	\$514
23	<i>Property Fund</i>		
24	<i>Transfer interest accumulated</i>	09013	\$32,794
25	<i>from local health department</i>		
26	<i>special fund donations</i>		
27	<i>Transfer Community Health</i>	02050	\$100,000
28	<i>Services revenue to the general</i>		
29	<i>fund</i>		
30	<i>Transfer Trauma Center Fund</i>	09020	\$150,000
31	<i>revenue from reinstatement of</i>		
32	<i>driver's licenses</i>		
33	<i>Transfer additional revenue</i>	02130	\$150,000
34	<i>from Emergency Medical</i>		
35	<i>Services</i>		
36	<i>Transfer interest accumulated</i>	02110	\$189,937
37	<i>from local health department</i>		
38	<i>special fund donations</i>		
39	<i>Transfer Maternal and Child</i>	02601	\$1,035,132
40	<i>Health revenue</i>		
41	<i>Department of Behavioral</i>		
42	<i>Health and Developmental</i>		
43	<i>Services (720)</i>		
44	<i>Capture nongeneral fund cash</i>	02003	\$1,100,000
45	<i>no longer required to support</i>		
46	<i>the CCBHC initiative</i>		
47	<i>Department of Forensic</i>		
48	<i>Science (778)</i>		
49	<i>Realize savings from reduced</i>	02870	\$19,771
50	<i>discretionary spending,</i>		
51	<i>vacancies, and operational</i>		
52	<i>efficiencies</i>		

1	Mental Health Treatment		
2	Centers (792)		
3	Capture special fund balances	02003	\$8,910,673
4	Department of Corrections		
5	(799)		
6	Transfer nongeneral fund	02550	\$411,076
7	balances to general fund		
8			\$16,345,357

9 GG. On or before June 30, 2018, the State Comptroller shall transfer to the general fund \$500,000 the second year from the
10 Hazardous Waste Management Permit Fund (02450) at the Department of Environmental Quality.

11 HH. The transfer of excess amounts in the Regulatory, Consumer Advocacy, Litigation, and Enforcement Revolving Trust Fund
12 to the general fund pursuant to Item 61 of this act is estimated at \$1,400,000 the first year and \$20,431,999 the second year
13 resulting from anticipated proceeds from various settlements.

14 II.1. On or before June 30 each year, the State Comptroller shall transfer \$11,951,845 the first year and \$3,758,423 the second
15 year to the general fund from agency nongeneral funds, as detailed below, to fund a portion of the nongeneral share of costs
16 for the expedited repayment of deferred contributions to the Virginia Retirement System authorized in Chapter 732, 2016 Acts
17 of Assembly.

18	Agency Name	Fund Detail	FY 2017	FY 2018
19	Supreme Court (111)	02800	\$6,752	\$6,752
20	Virginia State Bar (117)	09117	\$66,397	\$66,397
21	Department of Military Affairs (123)	02123	\$14,215	
22	Department of Military Affairs (123)	09012	\$11,321	
23	Department of Emergency	02880	\$17,829	
24	Management (127)			
25	Department of Human Resource	02129	\$114,651	
26	Management (129)			
27	Department of Human Resource	02271	\$9,525	
28	Management (129)			
29	Department of Human Resource	02351	\$5,177	
30	Management (129)			
31	Department of Human Resource	02500	\$5,849	
32	Management (129)			
33	Department of Human Resource	07129	\$17,251	
34	Management (129)			
35	Department of Elections (132)	07011	\$26,239	
36	Auditor of Public Accounts (133)	02133	\$26,054	
37	Virginia Information Technologies	02101	\$100,426	
38	Agency (136)			
39	Virginia Information Technologies	06136	\$271,125	\$260,539
40	Agency (136)			
41	Virginia Information Technologies	09051	\$16,623	
42	Agency (136)			
43	Virginia Information Technologies	09281	\$35,028	
44	Agency (136)			
45	Virginia Information Technologies	09104	\$10,302	
46	Agency (136)			

1	Department of Criminal Justice	02140	\$48,406	
2	Services (140)			
3	Department of Criminal Justice	02210	\$6,257	
4	Services (140)			
5	Department of Criminal Justice	02820	\$4,975	
6	Services (140)			
7	Department of Criminal Justice	09035	\$5,017	
8	Services (140)			
9	Department of Criminal Justice	09120	\$4,328	
10	Services (140)			
11	Department of Criminal Justice	09300	\$7,699	
12	Services (140)			
13	Attorney General and Department of	02141	\$110,147	\$110,147
14	Law (141)			
15	Attorney General and Department of	02395	\$16,265	
16	Law (141)			
17	Attorney General and Department of	02800	\$33,039	
18	Law (141)			
19	Division of Debt Collection (143)	02143	\$55,564	
20	The Science Museum of Virginia (146)	02146	\$20,978	\$20,977
21	Department of Accounts (151)	06150	\$3,417	
22	Department of Accounts (151)	06080	\$66,164	
23	Department of Accounts (151)	06090	\$70,156	
24	Department of the Treasury (152)	02152	\$4,329	
25	Department of the Treasury (152)	07030	\$94,445	
26	Department of the Treasury (152)	07152	\$90,222	
27	Department of the Treasury (152)	09090	\$1,420	
28	Department of Motor Vehicles (154)	04540	\$710,947	\$741,859
29	Department of Motor Vehicles (154)	04100	\$53,512	\$55,839
30	Department of State Police (156)	02800	\$66,608	
31	Department of State Police (156)	02156	\$44,582	
32	Department of State Police (156)	02270	\$93,709	
33	Department of State Police (156)	02610	\$93,709	
34	Department of State Police (156)	09142	\$70,560	
35	Department of State Police (156)	09163	\$70,560	
36	Department of Taxation (161)	02005	\$1,207	
37	Department of Taxation (161)	02080	\$12,664	
38	Department of Taxation (161)	02090	\$4,072	
39	Department of Taxation (161)	02164	\$14,696	
40	Department of Taxation (161)	02230	\$4,193	
41	Department of Taxation (161)	02510	\$251	
42	Department of Taxation (161)	09260	\$9,250	
43	Department of Taxation (161)	09281	\$1,263	
44	Department of Housing and Community	02165	\$46,652	
45	Development (165)			
46	State Corporation Commission (171)	02080	\$332,765	
47	State Corporation Commission (171)	02090	\$480,660	

1	State Corporation Commission (171)	02100	\$258,817	
2	State Corporation Commission (171)	02173	\$258,817	
3	State Corporation Commission (171)	02205	\$499,147	
4	State Corporation Commission (171)	09023	\$18,487	
5	Virginia Lottery (172)	05172	\$756,470	
6	Virginia College Savings Plan (174)	05174	\$197,627	
7	Virginia College Savings Plan (174)	05175	\$91,096	
8	Department of Labor and Industry	02181	\$6,158	
9	(181)			
10	Department of Labor and Industry	02800	\$13,670	
11	(181)			
12	Virginia Employment Commission	02182	\$96,684	
13	(182)			
14	Virginia Workers' Compensation	09191	\$701,831	
15	Commission (191)			
16	Virginia Workers' Compensation	09030	\$53,062	
17	Commission (191)			
18	Department of General Services (194)	02060	\$65,299	
19	Department of General Services (194)	02615	\$6,084	
20	Department of General Services (194)	02700	\$7,894	
21	Department of General Services (194)	05010	\$61,964	
22	Department of General Services (194)	05050	\$15,313	
23	Department of General Services (194)	06020	\$2,669	
24	Department of General Services (194)	06040	\$269,326	
25	Department of General Services (194)	06070	\$408,039	
26	Department of General Services (194)	06100	\$30,660	
27	Department of General Services (194)	06030	\$13,433	
28	Department of Conservation and	02164	\$7,207	
29	Recreation (199)			
30	Department of Conservation and	02199	\$12,012	
31	Recreation (199)			
32	Department of Conservation and	02630	\$7,474	
33	Recreation (199)			
34	Department of Conservation and	09080	\$1,064	
35	Recreation (199)			
36	Department of Conservation and	09261	\$5,196	
37	Recreation (199)			
38	Department of Education, Central	02201	\$23,087	\$23,087
39	Office Operations (201)			
40	Department of Education, Central	02800	\$192,733	\$192,733
41	Office Operations (201)			
42	The Library Of Virginia (202)	02202	\$38,283	
43	Wilson Workforce and Rehabilitation	02203	\$92,218	\$92,218
44	Center (203)			
45	Virginia School for the Deaf and the	02218	\$6,727	\$6,727
46	Blind (218)			

1	<i>Department of Professional and Occupational Regulation (222)</i>	02222	\$4,730	
2				
3	<i>Department of Professional and Occupational Regulation (222)</i>	02590	\$16,942	
4				
5	<i>Department of Professional and Occupational Regulation (222)</i>	09222	\$380,256	
6				
7	<i>Department of Health Professions (223)</i>	07253	\$5,314	\$5,314
8	<i>Department of Health Professions (223)</i>	09223	\$260,367	\$260,367
9	<i>Board of Accountancy (226)</i>	09226	\$28,626	
10	<i>Board of Bar Examiners (233)</i>	02233	\$5,948	\$5,948
11	<i>Virginia Museum of Fine Arts (238)</i>	02238	\$3,996	\$3,996
12	<i>Virginia Museum of Fine Arts (238)</i>	05238	\$20,550	\$20,549
13	<i>Frontier Culture Museum of Virginia (239)</i>	02239	\$11,185	
14				
15	<i>State Council of Higher Education for Virginia (245)</i>	02245	\$8,686	\$8,687
16				
17	<i>Department for Aging and Rehabilitative Services (262)</i>	02262	\$4,667	\$4,667
18				
19	<i>Department for Aging and Rehabilitative Services (262)</i>	02800	\$53,670	\$53,670
20				
21	<i>Department of Agriculture and Consumer Services (301)</i>	07290	\$132,559	
22				
23	<i>Department of Agriculture and Consumer Services (301)</i>	09017	\$45,397	
24				
25	<i>Department of Agriculture and Consumer Services (301)</i>	02301	\$76,267	
26				
27	<i>Marine Resources Commission (402)</i>	02455	\$6,240	
28	<i>Marine Resources Commission (402)</i>	02490	\$8,554	
29	<i>Marine Resources Commission (402)</i>	02402	\$314	
30	<i>Department of Game and Inland Fisheries (403)</i>	09403	\$248,158	
31				
32	<i>Virginia Racing Commission (405)</i>	02280	\$8,212	
33	<i>Virginia Port Authority (407)</i>	02407	\$7,686	\$7,686
34	<i>Virginia Port Authority (407)</i>	04740	\$854	\$854
35	<i>Department of Mines, Minerals and Energy (409)</i>	02183	\$33,348	
36				
37	<i>Department of Mines, Minerals and Energy (409)</i>	02409	\$2,604	
38				
39	<i>Department of Mines, Minerals and Energy (409)</i>	02800	\$16,153	
40				
41	<i>Department of Forestry (411)</i>	02411	\$43,386	
42	<i>Department of Forestry (411)</i>	02340	\$13,298	
43	<i>Department of Forestry (411)</i>	02515	\$21,502	
44	<i>Department of Forestry (411)</i>	02640	\$22,304	

1	<i>Department of Historic Resources</i>	02423	\$9,443	
2	<i>(423)</i>			
3	<i>Jamestown-Yorktown Foundation</i>	02425	\$57,244	\$57,243
4	<i>(425)</i>			
5	<i>Department of Environmental Quality</i>	02149	\$2,923	
6	<i>(440)</i>			
7	<i>Department of Environmental Quality</i>	02440	\$19,362	
8	<i>(440)</i>			
9	<i>Department of Environmental Quality</i>	02450	\$20,000	
10	<i>(440)</i>			
11	<i>Department of Environmental Quality</i>	09024	\$74,846	
12	<i>(440)</i>			
13	<i>Department of Environmental Quality</i>	09042	\$240	
14	<i>(440)</i>			
15	<i>Department of Environmental Quality</i>	09060	\$1,576	
16	<i>(440)</i>			
17	<i>Department of Environmental Quality</i>	09070	\$2,156	
18	<i>(440)</i>			
19	<i>Department of Environmental Quality</i>	09190	\$250,000	
20	<i>(440)</i>			
21	<i>Department of Environmental Quality</i>	09143	\$133,448	
22	<i>(440)</i>			
23	<i>Department of Environmental Quality</i>	09250	\$50,000	
24	<i>(440)</i>			
25	<i>Department of Environmental Quality</i>	07480	\$206,120	\$206,120
26	<i>(440)</i>			
27	<i>Department of Rail and Public</i>	04000	\$81,030	\$81,030
28	<i>Transportation (505)</i>			
29	<i>Motor Vehicle Dealer Board (506)</i>	02120	\$50,977	
30	<i>Department of Health (601)</i>	02000	\$44,816	\$44,816
31	<i>Department of Health (601)</i>	02020	\$49,417	\$49,417
32	<i>Department of Health (601)</i>	02030	\$1,063	\$1,063
33	<i>Department of Health (601)</i>	02063	\$2,080	\$2,080
34	<i>Department of Health (601)</i>	02110	\$4,897	\$4,897
35	<i>Department of Health (601)</i>	02130	\$27,478	\$27,478
36	<i>Department of Health (601)</i>	02150	\$1,078	\$1,078
37	<i>Department of Health (601)</i>	02260	\$659	\$659
38	<i>Department of Health (601)</i>	02480	\$30,945	\$30,945
39	<i>Department of Health (601)</i>	02800	\$468,651	\$468,651
40	<i>Department of Health (601)</i>	09013	\$14,206	\$14,206
41	<i>Department of Health (601)</i>	09100	\$1,078	\$1,078
42	<i>Department of Health (601)</i>	09312	\$6,403	\$6,403
43	<i>Department of Health (601)</i>	09450	\$16,167	\$16,167
44	<i>Department for the Blind and Vision</i>	02702	\$646	
45	<i>Impaired (702)</i>			
46	<i>Department for the Blind and Vision</i>	05910	\$31,973	\$31,973
47	<i>Impaired (702)</i>			
48	<i>Department for the Deaf and Hard-</i>	02751	\$7,798	
49	<i>Of-Hearing (751)</i>			
50	<i>Department of Social Services (765)</i>	02022	\$39,870	\$39,870

1	Department of Social Services (765)	02043	\$39,870	\$39,870
2	Department of Juvenile Justice (777)	02777	\$4,694	\$4,694
3	Department of Corrections (799)	02711		\$125,628
4	Department of Corrections (799)	02320	\$20,397	
5	Department of Corrections (799)	09530	\$58,540	
6	Department of Aviation (841)	04610	\$93,101	
7	Virginia Foundation for Healthy Youth	09430	\$11,314	\$11,314
8	(852)			
9	Department of Veterans Services (912)	02912	\$252,836	
10	Southern Virginia Higher Education	02937	\$14,562	\$14,563
11	Center (937)			
12	Southwest Virginia Higher Education	02948	\$4,698	\$4,697
13	Center (948)			
14	Commonwealth's Attorneys' Services	02957	\$281	\$281
15	Council (957)			
16	Department of Fire Programs (960)	02180	\$22,307	\$22,307
17	Department of Alcoholic Beverage	05001	\$500,882	\$500,882
18	Control (999)			
19			\$11,951,845	\$3,758,423

20 2. Out of the amounts listed above, the Comptroller shall transfer into the Federal Repayment Reserve Fund an amount estimated to
21 be sufficient to pay the federal government in anticipation of a federal repayment resulting from transfers from internal service
22 funds identified in this list. The State Comptroller shall notify the Director, Department of Planning and Budget of the final federal
23 repayment transfer amount prior to making the transfer into the Federal Repayment Reserve Fund.

24 3. On or before June 30 each year, the State Comptroller shall transfer \$26,064,305 the first year and \$17,376,204 the second year
25 to the general fund the following amounts from the agencies and funds listed below, to fund a portion of the nongeneral share of
26 costs for the expedited repayment of deferred contributions to the Virginia Retirement System authorized in Chapter 732, 2016 Acts
27 of Assembly. Agencies may determine the appropriate fund detail amount within each fund.

28	Agency Name	Fund	FY 2017	FY 2018
29	Christopher Newport University	03	\$390,307	\$260,205
30	(242)			
31	College of William and Mary	03	\$1,020,946	\$680,630
32	(204)			
33	Richard Bland College (241)	03	\$42,715	\$28,476
34	George Mason University (247)	03	\$1,935,422	\$1,290,281
35	James Madison University (216)	03	\$1,551,829	\$1,034,553
36	Longwood University (214)	03	\$326,500	\$217,667
37	Norfolk State University (213)	03	\$486,295	\$324,197
38	Old Dominion University (221)	03	\$1,002,931	\$668,621
39	Radford University (217)	03	\$517,096	\$344,731
40	University of Mary Washington	03	\$314,079	\$209,386
41	(215)			
42	University of Virginia (207)	03	\$5,048,921	\$3,365,948
43	University of Virginia Medical	03	\$1,072,236	\$714,824
44	Center (209)			
45	University of Virginia's College	03	\$117,388	\$78,259

1	<i>at Wise (246)</i>			
2	Virginia Commonwealth	03	\$3,210,947	\$2,140,631
3	University (236)			
4	VCU Medical College of	03	\$772,167	\$514,778
5	Virginia Hospitals Authority			
6	(206)			
7	Virginia Community College	03	\$3,377,834	\$2,251,889
8	System (260)			
9	Virginia Military Institute	03	\$288,536	\$192,357
10	(211)			
11	Virginia Polytechnic Institute	03	\$4,110,195	\$2,740,130
12	and State University (208)			
13	Virginia State University (212)	03	\$477,961	\$318,641
14	Total		\$26,064,305	\$17,376,204

15 *JJ. On or before June 30, 2018, the State Comptroller shall transfer to the general fund \$723,914 the second year from the*
16 *Biofuels Production Fund (09461) at the Department of Mines Minerals and Energy.*

17 *KK. On or before June 30, 2018, the State Comptroller shall transfer to the general fund amounts estimated at \$210,000 from*
18 *the following funds in the second year of the biennium within the Department of Health.*

19	Department of Health (601)		Fund Detail	FY 2018
20	Waterworks Technical Assistance Fund		02480	\$23,295
21	Donations - Local Health Departments		09013	\$9,391
22	Trauma Center Fund		09020	\$49,920
23	Virginia Rescue Squads Assistance Fund		09100	\$82,542
24	Water Supply Assistance Grant Fund		09224	\$38,802
25	Radioactive Materials Facility Licensure/Inspection Fund		09312	\$4,521
26	Medical And Physician's Assistant Scholarship And Loan Repayment Fund		09341	\$74
27	Nursing Scholarship And Loan Repayment Fund		09321	\$1,455

28 *LL. On or before June 30, 2018, the State Comptroller shall transfer to the general fund \$2,500,000 in nongeneral fund cash*
29 *balances from the Aerospace Engine Manufacturing Supplier Cluster Grant Fund.*

30 *MM. On or before June 30, 2018, the State Comptroller shall transfer to the general fund \$1,600,000 in nongeneral fund cash*
31 *balances from the Department of Small Business and Supplier Diversity, representing excess balances of \$640,000 in the Small*
32 *Business Investment Grant Fund and \$960,000 in the Small Business Jobs Grant Fund.*

33 § 3-1.02 INTERAGENCY TRANSFERS

34 The Virginia Department of Transportation shall transfer, from motor fuel tax revenues, \$388,254 the first year and \$388,254
35 the second year to the Department of General Services for motor fuels testing.

36 § 3-1.03 SHORT-TERM ADVANCE TO THE GENERAL FUND FROM NONGENERAL FUNDS

37 A. To meet the occasional short-term cash needs of the general fund during the course of the year when cumulative year-to-date
38 disbursements exceed temporarily cumulative year-to-date revenue collections, the State Comptroller is authorized to draw cash
39 temporarily from nongeneral fund cash balances deemed to be available, although special dedicated funds related to commodity
40 boards are exempt from this provision. Such cash drawdowns shall be limited to the amounts immediately required by the
41 general fund to meet disbursements made in pursuance of an authorized appropriation. However, the amount of the cash
42 drawdown from any particular nongeneral fund shall be limited to the excess of the cash balance of such fund over the amount
43 otherwise necessary to meet the short-term disbursement requirements of that nongeneral fund. The State Comptroller will
44 ensure that those funds will be replenished in the normal course of business.

45 B. In the event that nongeneral funds are not sufficient to compensate for the operating cash needs of the general fund, the State
46 Treasurer is authorized to borrow, temporarily, required funds from cash balances within the Transportation Trust Fund, where
47 such trust fund balances, based upon assessments provided by the Commonwealth Transportation Commissioner, are not
48 otherwise needed to meet the short-term disbursement needs of the Transportation Trust Fund, including any debt service and
49 debt coverage needs, over the life of the borrowing. In addition, the State Treasurer shall ensure that such borrowings are
50 consistent with the terms and conditions of all bond documents, if any, that are relevant to the Transportation Trust Fund.

51 C. The Secretary of Finance, the State Treasurer and the Commonwealth Transportation Commissioner shall jointly agree on

1 the amounts of such interfund borrowings. Such borrowed amounts shall be repaid to the Transportation Trust Fund at the earliest
 2 practical time when they are no longer needed to meet short-term cash needs of the general fund, provided, however, that such
 3 borrowed amounts shall be repaid within the biennium in which they are borrowed. Interest shall accrue daily at the rate per annum
 4 equal to the then current one-year United States Treasury Obligation Note rate.

5 D. Any temporary loan shall be evidenced by a loan certificate duly executed by the State Treasurer and the Commonwealth
 6 Transportation Commissioner specifying the maturity date of such loan and the annual rate of interest. Prepayment of temporary
 7 loans shall be without penalty and with interest calculated to such prepayment date. The State Treasurer is authorized to make, at
 8 least monthly, interest payments to the Transportation Trust Fund.

9 **§ 3-2.00 WORKING CAPITAL FUNDS AND LINES OF CREDIT**

10 § 3-2.01 ADVANCES TO WORKING CAPITAL FUNDS

11 The State Comptroller shall make available to the Virginia Racing Commission, on July 1 of each year, the amount of \$125,000
 12 from the general fund as a temporary cash flow advance, to be repaid by December 30 of each year.

13 § 3-2.02 CHARGES AGAINST WORKING CAPITAL FUNDS

14 The State Comptroller may periodically charge the appropriation of any state agency for the expenses incurred for services received
 15 from any program financed and accounted for by working capital funds. Such charge may be made upon receipt of such
 16 documentation as in the opinion of the State Comptroller provides satisfactory evidence of a claim, charge or demand against the
 17 appropriations made to any agency. The amounts so charged shall be recorded to the credit of the appropriate working capital fund
 18 accounts. In the event any portion of the charge so made shall be disputed, the amount in dispute may be restored to the agency
 19 appropriation by direction of the Governor.

20 § 3-2.03 LINES OF CREDIT

21 a. The State Comptroller shall provide lines of credit to the following agencies, not to exceed the amounts shown:

22	Administration of Health Insurance	\$150,000,000
23	<i>Administration of Health Insurance, Line of Duty Act</i>	<i>\$10,000,000</i>
24	<i>Administration of Health Insurance, Local Option</i>	<i>\$150,000,000</i>
25	Department of Accounts, for the Payroll Service Bureau	\$400,000
26	Department of Accounts, Transfer Payments	\$5,250,000
27	Department of Alcoholic Beverage Control	\$60,000,000
28	Department of Corrections, for Virginia Correctional Enterprises	\$1,000,000
29	Department of Corrections, for Educational Grant Processing	300,000
30	Department of Emergency Management	\$150,000
31	Department of Environmental Quality	\$5,000,000
32	Department of Human Resource Management, for the Workers' Compensation Self 33 Insurance Trust Fund	\$10,000,000
34	Department of Behavioral Health and Developmental Services	\$30,000,000
35	<i>Department of Medical Assistance Services, for the Virginia Health Care Fund</i>	<i>\$12,000,000</i>
36	Department of Motor Vehicles	\$5,000,000
37	Department of the Treasury, for the Unclaimed Property Trust Fund	\$5,000,000
38	Department of the Treasury, for the State Insurance Reserve Trust Fund	\$25,000,000
39	Virginia Lottery	\$40,000,000
40	Virginia Information Technologies Agency	\$60,000,000
41		<i>\$75,000,000</i>
42	Virginia Tobacco Settlement Foundation	\$3,000,000
43	Department of Historic Resources	\$600,000
44	Department of Fire Programs	\$30,000,000
45	Compensation Board	\$8,000,000
46	Department of Conservation and Recreation	\$4,000,000
47	Department of Military Affairs, for State Active Duty	\$5,000,000
48	Department of Military Affairs, for Federal Cooperative Agreements	\$21,000,000
49	Innovation and Entrepreneurship Authority	\$2,500,000

50 b. The State Comptroller shall execute an agreement with each agency documenting the procedures for the line of credit, including,

1 but not limited to, applicable interest and the method for the drawdown of funds. The provisions of § 4-3.02 b of this act shall
2 not apply to these lines of credit.

3 c. The State Comptroller, in conjunction with the Departments of General Services and Planning and Budget, shall establish
4 guidelines for agencies and institutions to utilize a line of credit to support fixed and one-time costs associated with
5 implementation of office space consolidation, relocation and/or office space co-location strategies, where such line of credit
6 shall be repaid by the agency or institution based on the cost savings and efficiencies realized by the agency or institution
7 resulting from the consolidation and/or relocation. In such cases the terms of office space consolidation or co-location strategies
8 shall be approved by the Secretary of Administration, in consultation with the Secretary of Finance, as demonstrating cost
9 benefit to the Commonwealth. In no case shall the advances to an agency or institution exceed \$1,000,000 nor the repayment
10 begin more than one year following the implementation or extend beyond a repayment period of seven years.

11 d. The State Comptroller is hereby authorized to provide lines of credit of up to \$2,500,000 to the Department of Motor
12 Vehicles and up to \$2,500,000 to the Department of State Police to be repaid from revenues provided under the federal
13 government's establishment of Uniform Carrier Registration.

14 e. The Virginia Lottery is hereby authorized to use its line of credit to meet cash flow needs for operations at any time during
15 the year and to provide cash to the Virginia Lottery Fund to meet the required transfer of estimated lottery profits to the Lottery
16 Proceeds Fund in the month of June, as specified in provisions of § 3-1.01G. of this act. The Virginia Lottery shall repay the
17 line of credit as actual cash flows become available. The Secretary of Finance is authorized to increase the line of credit to the
18 Virginia Lottery if necessary to meet operating needs.

19 f. The State Comptroller is hereby authorized to provide a line of credit of up to \$200,000 to the Department of Health to cover
20 the actual costs of expanding the availability of vital records through the Department Motor Vehicles to be repaid from
21 administrative processing fees provided under Code of Virginia, § 32.1-273 until such time as the line of credit is repaid.

22 g. The State Comptroller is hereby authorized to provide a line of credit of up to \$5,000,000 to the Department of Military
23 Affairs to cover the actual costs of responding to State Active Duty. The line of credit will be repaid as the Department of
24 Military Affairs is reimbursed from federal or other funds, other than Department of Military Affairs funds.

25 h. The Innovation and Entrepreneurship Investment Authority is hereby authorized to use its line of credit to meet cash flow
26 needs at any time during the year in support of operational costs in anticipation of reimbursement of said expenditures from
27 signed contracts and grant awards. The Innovation and Entrepreneurship Investment Authority shall repay the line of credit by
28 June 30 of each fiscal year.

29 **§ 3-3.00 GENERAL FUND DEPOSITS**

30 **§ 3-3.01 PAYMENT BY THE STATE TREASURER**

31 The state Treasurer shall transfer an amount estimated at \$2,000 on or before June 30, 2017 and an amount estimated at \$2,000
32 on or before June 30, 2018, to the general fund from excess 9(c) sinking fund balances.

33 **§ 3-3.02 PAYMENT BY THE VIRGINIA RESOURCES AUTHORITY**

34 *On or before June 30, 2017, the Virginia Resources Authority shall pay to the general fund \$544,711 from uncommitted balances*
35 *in the Dam Safety, Flood Prevention and Protection Assistance Fund.*

36 **§ 3-3.03 INTEREST EARNINGS**

37 *Notwithstanding any other provision of law, on or before June 30 of each year, the State Comptroller shall transfer to the*
38 *general fund an amount estimated at \$500,000 per year to reflect interest earned on tuition and fees from Educational and*
39 *General Revenues deposited in the state treasury from the College of William and Mary, University of Virginia, University of*
40 *Virginia's College at Wise, Virginia Commonwealth University, Virginia Tech and Virginia Tech Extension.*

41 **§ 3-4.00 AUXILIARY ENTERPRISES AND SPONSORED PROGRAMS IN INSTITUTIONS OF HIGHER**
42 **EDUCATION**

43 **§ 3-4.01 AUXILIARY ENTERPRISE INVESTMENT YIELDS**

44 A. The educational and general programs in institutions of higher education shall recover the full indirect cost of auxiliary
45 enterprise programs as certified by institutions of higher education to the Comptroller subject to annual audit by the Auditor of
46 Public accounts. The State Comptroller shall credit those institutions meeting this requirement with the interest earned by the
47 investment of the funds of their auxiliary enterprise programs.

48 B. No interest shall be credited for that portion of the fund's cash balance that represents any outstanding loans due from the
49 State Treasurer. The provisions of this section shall not apply to the capital projects authorized under Items C-36.21 and C-
50 36.40 of Chapter 924, 1997 Acts of Assembly.

§ 3-5.00 ADJUSTMENTS AND MODIFICATIONS TO TAX COLLECTIONS

§ 3-5.01 RETALIATORY COSTS TO OTHER STATES TAX CREDIT

Notwithstanding any other provision of law, the amount deposited to the Priority Transportation Trust Fund pursuant to § 58.1-2531 shall not be reduced by more than \$266,667 by any refund of the Tax Credit for Retaliatory Costs to Other States available under § 58.1-2510.

§3-5.02 PAYMENT OF AUTO RENTAL TAX TO THE GENERAL FUND

Notwithstanding the provisions of § 58.1-1741, Code of Virginia, or any other provision of law, all revenues resulting from the fee imposed under subdivision A3 of § 58.1-1736, Code of Virginia, shall be deposited into the general fund after the direct costs of administering the fee are recovered by the Department of Taxation.

§ 3-5.03 IMPLEMENTATION OF CHAPTER 3, ACTS OF ASSEMBLY OF 2004, SPECIAL SESSION I

Revenues deposited into the Public Education Standards of Quality/Local Real Estate Property Tax Relief Fund established under § 58.1-638.1 of the Code of Virginia pursuant to enactments of the 2004 Special Session of the General Assembly shall be transferred to the general fund and used to meet the Commonwealth's responsibilities for the Standards of Quality prescribed pursuant to Article VIII, Section 2, of the Constitution of Virginia. The Comptroller shall take all actions necessary to effect such transfers monthly, no later than 10 days following the deposit to the Fund. The amounts transferred shall be distributed to localities as specified in Direct Aid to Public Education's (197), State Education Assistance Programs (17800) of this Act. The estimated amount of such transfers are ~~\$385,109,559~~ \$365,409,559 the first year and ~~\$398,609,559~~ \$374,290,339 the second year.

§ 3-5.04 RETAIL SALES & USE TAX EXEMPTION FOR INTERNET SERVICE PROVIDERS

Notwithstanding any other provision of law, for purchases made on or after July 1, 2006, any exemption from the retail sales and use tax applicable to production, distribution, and other equipment used to provide Internet-access services by providers of Internet service, as defined in § 58.1-602, Code of Virginia, shall occur as a refund request to the Tax Commissioner. The Tax Commissioner shall develop procedures for such refunds.

§ 3-5.05 DISPOSITION OF EXCESS FEES COLLECTED BY CLERKS OF THE CIRCUIT COURTS

Notwithstanding §§ 15.2-540, 15.2-639, 15.2-848, 17.1-285, and any other provision of law general or special, effective July 1, 2009, the Commonwealth shall be entitled to two-thirds of the excess fees collected by the clerks of the circuit courts as required to be reported under § 17.1-283.

§ 3-5.06 ACCELERATED SALES TAX

A. Notwithstanding any other provision of law, in addition to the amounts required under the provisions of §§58.1-615 and 58.1-616, any dealer as defined by §58.1-612 or direct payment permit holder pursuant to §58.1-624 with taxable sales and purchases of \$1,000,000 or greater for the 12-month period beginning July 1, and ending June 30 of the immediately preceding calendar year, shall be required to make a payment equal to 90 percent of the sales and use tax liability for the previous June. Such tax payments shall be made on or before the 30th day of June, if payments are made by electronic fund transfer, as defined in § 58.1-202.1. If payment is made by other than electronic funds transfer, such payment shall be made on or before the 25th day of June. Every dealer or direct payment holder shall be entitled to a credit for the payment under this section on the return for June of the current year due July 20.

B. The Tax Commissioner may develop guidelines implementing the provisions of this section. Such guidelines shall be exempt from the provisions of the Administrative Process Act (§ 2.2-4000 et seq.).

C. For purposes of this section, taxable sales or purchases shall be computed without regard to the number of certificates of registration held by the dealer. The provisions of this section shall not apply to persons who are required to file only a Form ST-7, Consumer's Use Tax Return.

D. In lieu of the penalties provided in § 58.1-635, except with respect to fraudulent returns, failure to make a timely payment or full payment of the sales and use tax liability as provided in subsection A shall subject the dealer or direct payment permit holder to a penalty of six percent of the amount of tax underpayment that should have been properly paid to the Tax Commissioner. Interest shall accrue as provided in § 58.1-15. The payment required by this section shall become delinquent on the first day following the due date set forth in this section if not paid.

E. Payments made pursuant to this section shall be made in accordance with procedures established by the Tax Commissioner and shall be considered general fund revenue, except with respect to those revenues required to be distributed under the provisions of §§ 58.1-605, 58.1-606, 58.1-638(A), 58.1-638(G)-(H), 58.1-638.2, and 58.1-638.3 of the Code of Virginia.

F. That the State Comptroller shall make no distribution of the taxes collected pursuant to this section in accordance with §§ 58.1-605, 58.1-606, 58.1-638, 58.1-638.1, 58.1-638.2 and 58.1-638.3 of the Code of Virginia until the Tax Commissioner makes a written

1 certification to the Comptroller certifying the sales and use tax revenues generated pursuant to this section. The Tax
 2 Commissioner shall certify the sales and use tax revenues generated as soon as practicable after the sales and use tax revenues
 3 have been paid into the state treasury in any month for the preceding month. If the Governor determines on July 31 of each
 4 year, that funds are available to transfer such collections in accordance with §§ 58.1-638(B)-(F) and 58.1-638.1, Code of
 5 Virginia, he shall direct the State Comptroller to make such allocation. The Secretary of Finance will report the Governor's
 6 determination to the Chairman of the House Appropriations and Senate Finance Committees on August 15 of each year.

7 G.1. Beginning with the tax payment that would be remitted on or before June 25, 2017, if the payment is made by other than
 8 electronic fund transfers, and by June 30, 2017, if payments are made by electronic fund transfer, the provisions of § 3-5.08 of
 9 Chapter 874, 2010 Acts of Assembly, shall apply only to those dealers or permit holders with taxable sales and purchases of
 10 \$10,000,000 \$2,500,000 or greater for the 12-month period beginning July 1 and ending June 30 of the immediately preceding
 11 calendar year.

12 2. Beginning with the tax payment that would be remitted on or before June 25, 2018, if the payment is made by other than
 13 electronic fund transfers, and by June 30, 2018, if payments are made by electronic fund transfer, the provisions of § 3-5.08 of
 14 Chapter 874, 2010 Acts of Assembly, shall apply only to those dealers or permit holders with taxable sales and purchases of
 15 \$25,000,000 \$4,000,000 or greater for the 12-month period beginning July 1 and ending June 30 of the immediately preceding
 16 calendar year.

17 § 3-5.07 DISCOUNTS AND ALLOWANCES

18 A. Notwithstanding any other provision of law, effective beginning with the return for June 2010, due July 2010, the
 19 compensation allowed under § 58.1-622, Code of Virginia, shall be suspended for any dealer required to remit the tax levied
 20 under §§ 58.1-603 and 58.1-604, Code of Virginia, by electronic funds transfer pursuant to § 58.1-202.1, Code of Virginia, and
 21 the compensation available to all other dealers shall be limited to the following percentages of the first three percent of the tax
 22 levied under §§ 58.1-603 and 58.1-604, Code of Virginia:

23	Monthly Taxable Sales	Percentage
24	\$0 to \$62,500	1.6%
25	\$62,501 to \$208,000	1.2%
26	\$208,001 and above	0.8%

27 B. Notwithstanding any other provision of law, effective beginning with the return for June 2010, due July 2010, the
 28 compensation available under §§ 58.1-642, 58.1-656, 58.1-1021.03, and 58.1-1730, Code of Virginia, shall be suspended.

29 C. Beginning with the return for June 2011, due July 2011, the compensation under § 58.1-1021.03 shall be reinstated.

30 § 3-5.08 SALES TAX COMMITMENT TO HIGHWAY MAINTENANCE AND OPERATING FUND

31 The sales and use tax revenue for distribution to the Highway Maintenance and Operating Fund shall be consistent with
 32 Chapter 766, 2013 Acts of Assembly.

33 § 3-5.09 INTANGIBLE HOLDING COMPANY ADBACK

34 Notwithstanding the provisions of § 58.1-402(B)(8), Code of Virginia, for taxable years beginning on and after January 1,
 35 2004:

36 (i) The exception in § 58.1-402(B)(8)(a)(1) for income that is subject to a tax based on or measured by net income or capital
 37 imposed by Virginia, another state, or a foreign government shall be limited and apply only to the portion of such income
 38 received by the related member, which portion is attributed to a state or foreign government in which the related member has
 39 sufficient nexus to be subject to such taxes; and

40 (ii) The exception in § 58.1-402(B)(8)(a)(2) for a related member deriving at least one-third of its gross revenues from licensing
 41 to unrelated parties shall be limited and apply only to the portion of such income derived from licensing agreements for which
 42 the rates and terms are comparable to the rates and terms of agreements that the related member has actually entered into with
 43 unrelated entities.

44 § 3-5.10 REGIONAL FUELS TAX

45 Funds collected pursuant to § 58.1-2291 et seq., Code of Virginia, from the additional sales tax on fuel in certain transportation
 46 districts under § 58.1-2291 et seq., Code of Virginia, shall be returned to the respective commissions in amounts equivalent to
 47 the shares collected in the respective member jurisdictions. However, no funds shall be collected pursuant to § 58.1-2291 et
 48 seq., Code of Virginia, from levying the additional sales tax on aviation fuel as that term is defined in § 58.1-2201, Code of
 49 Virginia.

50 § 3-5.11 DEDUCTION FOR ABLE ACT CONTRIBUTIONS

1 A. Effective for taxable years beginning on or after January 1, 2016, an individual shall be allowed a deduction from Virginia
 2 adjusted gross income as defined in § 58.1-321, Code of Virginia, for the amount contributed during the taxable year to an ABLE
 3 savings trust account entered into with the Virginia College Savings Plan pursuant to Chapter ~~4-9 7~~ (~~§ 23-38.75~~ § 23.1-700 et seq.)
 4 of Title ~~2323.1~~, Code of Virginia. The amount deducted on any individual income tax return in any taxable year shall be limited to
 5 \$2,000 per ABLE savings trust account. No deduction shall be allowed pursuant to this section if such contributions are deducted on
 6 the contributor's federal income tax return. If the contribution to an ABLE savings trust account exceeds \$2,000 the remainder may
 7 be carried forward and subtracted in future taxable years until the ABLE savings trust contribution has been fully deducted;
 8 however, in no event shall the amount deducted in any taxable year exceed \$2,000 per ABLE savings trust account.

9 B. Notwithstanding the statute of limitations on assessments contained in § 58.1-312, Code of Virginia, any deduction taken
 10 hereunder shall be subject to recapture in the taxable year or years in which distributions or refunds are made for any reason other
 11 than (i) to pay qualified disability expenses, as defined in § 529A of the Internal Revenue Code; or (ii) the beneficiary's death.

12 C. A contributor to an ABLE savings trust account who has attained age 70 shall not be subject to the limitation that the amount of
 13 the deduction not exceed \$2,000 per ABLE savings trust account in any taxable year. Such taxpayer shall be allowed a deduction for
 14 the full amount contributed to an ABLE savings trust account, less any amounts previously deducted.

15 D. The Tax Commissioner shall develop guidelines implementing the provisions of this section, including but not limited to the
 16 computation, carryover, and recapture of the deduction provided under this section. Such guidelines shall be exempt from the
 17 provisions of the Administrative Process Act (§ 2.2-4000 et seq., Code of Virginia).

18 § 3-5.12 RETAIL SALES AND USE TAX EXEMPTION FOR RESEARCH AND DEVELOPMENT

19 A. Notwithstanding any other provision of law or regulation, and beginning July 1, 2016, the retail sales and use tax exemption
 20 provided for in subdivision 5 of § 58.1-609.3 of the Code of Virginia, applicable to tangible personal property purchased or leased
 21 for use or consumption directly and exclusively in basic research or research and development in the experimental or laboratory
 22 sense, shall apply to such property used in a federally funded research and development center, regardless of whether such property
 23 is used by the purchaser, lessee, or another person or entity.

24 B. Nothing in this section shall be construed to relieve any federally funded research and development center of any liability for
 25 retail sales and use tax due for the purchase of tangible personal property pursuant to the law in effect at the time of the purchase.

26 § 3-5.13 ADMISSIONS TAX

27 Notwithstanding the provisions of § 58.1-3818.02, Code of Virginia, or any other provision of law, subject to the execution of a
 28 memorandum of understanding between an entertainment venue and the County of Stafford, Stafford County is authorized to impose
 29 a tax on admissions to an entertainment venue located in the county that (i) is licensed to do business in the county for the first time
 30 on or after July 1, 2015, and (ii) requires at least 75 acres of land for its operations, and (iii) such land is purchased or leased by the
 31 entertainment venue owner on or after June 1, 2015. The tax shall not exceed 10 percent of the amount of charge for admission to
 32 any such venue. The provisions of this section shall expire on July 1, 2019 if no entertainment venue exists in Stafford County upon
 33 which the tax authorized is imposed.

34 § 3-5.14 SUNSET DATES FOR INCOME TAX CREDITS AND SALES AND USE TAX EXEMPTIONS

35 A. Notwithstanding any other provision of law the General Assembly shall not advance the sunset date on any existing sales tax
 36 exemption or tax credit beyond June 30, 2022. Any new sales tax exemption or tax credit enacted by the General Assembly prior to
 37 the 2021 regular legislative session shall have a sunset date not later than June 30, 2022. However, this requirement shall not apply
 38 to tax exemptions administered by the Department of Taxation under § 58.1-609.11, relating to exemptions for nonprofit entities nor
 39 shall it apply to exemptions or tax credits with sunset dates after June 30, 2022, enacted or advanced during the 2016 Session of the
 40 General Assembly.

41 B. By November 1, 2020, the Department of Taxation shall report to every member of the General Assembly and to the Joint
 42 Subcommittee to Evaluate Tax Preferences, on the revenue impact of every sales tax exemption and tax credit scheduled to expire on
 43 or before June 30, 2022. The report shall include the prior fiscal year's state and local sales tax impact of each expiring sales tax
 44 exemption, and the prior fiscal year's general fund revenue impact of each expiring tax credit. The tax credit revenue impact analysis
 45 shall be inclusive of credits claimed against any tax imposed under Title 58.1 of the Code of Virginia.

46 C. The Department shall provide an updated revenue impact report no later than November 1, 2025, and every five years thereafter,
 47 for sales tax exemptions and tax credits set to expire within two years following the date of the report. Such reports shall be
 48 distributed to every member of the General Assembly and to the Joint Subcommittee to Evaluate Tax Preferences.

49 § 3-5.15 SALES TAX NEXUS

50 *Notwithstanding any other provision of law, if a dealer has inventory in the Commonwealth, such dealer shall have physical*
 51 *presence in the Commonwealth and shall be deemed to have sufficient activity within the Commonwealth to require registration*
 52 *under § 58.1-613 pursuant to § 58.1-612(C).*

1 § 3-5.16. Omitted.

2 § 3-5.17 VIRGINIA TAX AMNESTY PROGRAM

3 *A. Notwithstanding any other provision of law, there is hereby established the Virginia Tax Amnesty Program. It is the intent of*
 4 *this program to improve voluntary compliance with the tax laws and to increase and to accelerate collections of certain taxes*
 5 *owed to the Commonwealth.*

6 *B. The Virginia Tax Amnesty Program shall be administered by the Department of Taxation, and any person, individual,*
 7 *corporation, estate, trust or partnership required to file a return or to pay any tax administered or collected by the Department*
 8 *of Taxation shall be eligible to participate, subject to the requirements set forth below and guidelines established by the Tax*
 9 *Commissioner. The Tax Commissioner may require participants in the program to complete an amnesty application and such*
 10 *other forms as he may prescribe and to furnish any additional information he deems necessary to make a determination*
 11 *regarding the validity of such amnesty application.*

12 *C. The Tax Commissioner shall establish guidelines and rules for the procedures for participation and any other rules that are*
 13 *deemed necessary by the Tax Commissioner. The guidelines and rules issued by the Tax Commissioner regarding the Virginia*
 14 *Tax Amnesty Program shall be exempt from the Administrative Process Act (§ 2.2-4000 et seq. of the Code of Virginia).*

15 *D. The Virginia Tax Amnesty Program shall have the following features:*

16 *1. The program shall be conducted during the period July 1, 2017 through June 30, 2018 and shall not last less than 60 nor*
 17 *more than 75 days. The exact dates of the program shall be established by the Tax Commissioner.*

18 *2. All civil or criminal penalties assessed or assessable, as provided in this title, including the addition to tax under §§ 58.1-*
 19 *492 and 58.1-504 of the Code of Virginia, and one-half of the interest assessed or assessable, as provided in this title, which*
 20 *are the result of nonpayment, underpayment, nonreporting or underreporting of tax liabilities, shall be waived upon receipt of*
 21 *the payment of the amount of taxes and interest owed, with the following exceptions:*

22 *a. No person, individual, corporation, estate, trust or partnership currently under investigation or prosecution for filing a*
 23 *fraudulent return or failing to file a return with the intent to evade tax shall qualify to participate.*

24 *b. No person, individual, corporation, estate, trust or partnership shall be eligible to participate in the program with respect to*
 25 *any assessment outstanding for which the date of assessment is less than 90 days prior to the first day of the program or with*
 26 *respect to any liability arising from the failure to file a return for which the due date of the return is less than 90 days prior to*
 27 *the first day of the program.*

28 *c. No person, individual, corporation, estate, or trust shall be eligible to participate in the program with respect to any tax*
 29 *liability from the income taxes imposed by §§ 58.1-320, 58.1-360 and 58.1-400 of the Code of Virginia, if the tax liability is*
 30 *attributable to taxable years beginning on and after January 1, 2016.*

31 *d. No taxpayer shall be eligible to participate in the Program with respect to any tax liability if it is attributable to an issue that*
 32 *is subject to a decision of a Virginia court rendered on or after January 1, 2016.*

33 *E. For the purpose of computing the outstanding balance due because of the nonpayment, underpayment, nonreporting or*
 34 *underreporting of any tax liability that has not been assessed prior to the first day of the program, the rate of interest specified*
 35 *for omitted taxes and assessments under § 58.1-15 shall not be applicable. The Tax Commissioner shall, instead, establish one*
 36 *interest rate to be used for each taxable year that approximates the average "underpayment rate" specified under § 58.1-15 of*
 37 *the Code of Virginia for the five-year period immediately preceding the program.*

38 *F. 1. If any taxpayer eligible for amnesty under this section and under the rules and guidelines established by the Tax*
 39 *Commissioner retains any outstanding balance after the close of the Virginia Tax Amnesty Program because of the*
 40 *nonpayment, underpayment, nonreporting or underreporting of any tax liability eligible for relief under the Virginia Tax*
 41 *Amnesty Program, then such balance shall be subject to a 20 percent penalty on the unpaid tax. This penalty is in addition to*
 42 *all other penalties that may apply to the taxpayer.*

43 *2. Any taxpayer who defaults upon any agreement to pay tax and interest arising out of a grant of amnesty is subject to*
 44 *reinstatement of the penalty and interest forgiven and the imposition of the penalty under this section as though the taxpayer*
 45 *retained the original outstanding balance at the close of the Virginia Tax Amnesty Program.*

46 § 3-5.18 LIMITATION ON THE AMOUNT OF HISTORIC REHABILITATION TAX CREDITS CLAIMED

47 *Notwithstanding § 58.1-339.2 or any other provision of law, effective for taxable years beginning on and after January 1, 2017,*
 48 *the amount of the Historic Rehabilitation Tax Credit that may be claimed by each taxpayer, including amounts carried over*
 49 *from prior taxable years, shall not exceed \$5 million for any taxable year.*

50 § 3-5.19 LIMITATION ON THE AMOUNT OF LAND PRESERVATION TAX CREDITS CLAIMED

1 *Notwithstanding § 58.1-512 or any other provision of law, effective for the taxable year beginning on and after January 1, 2017, the*
2 *amount of the Land Preservation Tax Credit that may be claimed by each taxpayer, including amounts carried over from prior*
3 *taxable years, shall not exceed \$20,000.*

4 **§ 3-6.00 ADJUSTMENTS AND MODIFICATIONS TO FEES**

5 § 3-6.01 RECORDATION TAX FEE

6 There is hereby assessed a twenty dollar fee on (i) every deed for which the state recordation tax is collected pursuant to §§ 58.1-801
7 A and 58.1-803, Code of Virginia; and (ii) every certificate of satisfaction admitted under § 55-66.6, Code of Virginia. The revenue
8 generated from fifty percent of such fee shall be deposited to the general fund. The revenue generated from the other fifty percent of
9 such fee shall be deposited to the Virginia Natural Resources Commitment Fund, a subfund of the Virginia Water Quality
10 Improvement Fund, as established in § 10.1-2128.1, Code of Virginia. The funds deposited to this subfund shall be disbursed for the
11 agricultural best management practices cost share program, pursuant to § 10.1-2128.1, Code of Virginia.

12 § 3-6.02 ANNUAL VEHICLE REGISTRATION FEE (\$4.25 FOR LIFE)

13 Notwithstanding § 46.2-694 paragraph 13 of the Code of Virginia, the additional fee that shall be charged and collected at the time
14 of registration of each pickup or panel truck and each motor vehicle shall be \$6.25.

15 § 3-6.03 DRIVERS LICENSE REINSTATEMENT FEE

16 Notwithstanding § 46.2-411 of the Code of Virginia, the drivers license reinstatement fee payable to the Trauma Center Fund shall
17 be \$100.

18 § 3-6.04. Omitted.

PART 4: GENERAL PROVISIONS

§ 4-0.00 OPERATING POLICIES

§ 4-0.01 OPERATING POLICIES

a. Each appropriating act of the General Assembly shall be subject to the following provisions and conditions, unless specifically exempt elsewhere in this act.

b. All appropriations contained in this act, or in any other appropriating act of the General Assembly, are declared to be maximum appropriations and conditional on receipt of revenue.

c. The Governor, as chief budget officer of the state, shall ensure that the provisions and conditions as set forth in this section are strictly observed.

d. Public higher education institutions are not subject to the provisions of § 2.2-4800, Code of Virginia, or the provisions of the Department of Accounts' Commonwealth Accounting Policies and Procedures manual (CAPP) topic 20505 with regard to students who are veterans of the United States armed services and National Guard and are in receipt of federal educational benefits under the G.I. Bill. Public higher education shall establish internal procedures for the continued enrollment of such students to include resolution of outstanding accounts receivable.

e. The provisions of the Virginia Public Procurement Act (§ 2.2-4300 et seq. of the Code of Virginia) shall not apply to grants made in support of the 2019 Commemoration to non-profit entities organized under § 501 (c)(3) of the Internal Revenue Code.

f. 1. The State Council of Higher Education for Virginia shall establish a policy for granting undergraduate course credit to entering freshman students who have taken one or more Advanced Placement, Cambridge Advanced (A/AS), College-Level Examination Program (CLEP), or International Baccalaureate examinations by August 1, 2017. The policy shall:

a) Outline the conditions necessary for each public institution of higher education to grant course credit, including the minimum required scores on such examinations;

b) Identify the course credit or other academic requirements of each public institution of higher education that the student satisfies by achieving the minimum required scores on such examinations; and

c) Ensure, to the extent possible, that the grant of course credit is consistent across each public institution of higher education and each such examination.

2. The Council and each public institution of higher education shall make the policy available to the public on its website.

§ 4-1.00 APPROPRIATIONS

§ 4-1.01 PREREQUISITES FOR PAYMENT

a. The State Comptroller shall not pay any money out of the state treasury except pursuant to appropriations in this act or in any other act of the General Assembly making an appropriation during the current biennium.

b. Moneys shall be spent solely for the purposes for which they were appropriated by the General Assembly, except as specifically provided otherwise by § 4-1.03 Appropriation Transfers, § 4-4.01 Capital Projects, or § 4-5.01 a. Settlement of Claims with Individuals. Should the Governor find that moneys are not being spent in accordance with provisions of the act appropriating them, he shall restrain the State Comptroller from making further disbursements, in whole or in part, from said appropriations. Further, should the Auditor of Public Accounts determine that a state or other agency is not spending moneys in accordance with provisions of the act appropriating them, he shall so advise the Governor or other governing authority, the State Comptroller, the Chairman of the Joint Legislative Audit and Review Commission, and Chairmen of the Senate Finance and House Appropriations Committees.

c. Exclusive of revenues paid into the general fund of the state treasury, all revenues earned or collected by an agency, and contained in an appropriation item to the agency shall be expended first during the fiscal year, prior to the expenditure of any general fund appropriation within that appropriation item, unless prohibited by statute or by the terms and conditions of any gift, grant or donation.

§ 4-1.02 WITHHOLDING OF SPENDING AUTHORITY

a. For purposes of this subsection, withholding of spending authority is defined as any action pursuant to a budget reduction plan approved by the Governor to address a declared shortfall in budgeted revenue that impedes or limits the ability to spend appropriated moneys, regardless of the mechanism used to effect such withholding.

1 b.1. Changed Expenditure Factors: The Governor is authorized to reduce spending authority, by withholding allotments of
 2 appropriations, when expenditure factors, such as enrollments or population in institutions, are smaller than the estimates upon
 3 which the appropriation was based. Moneys generated from the withholding action shall not be reallocated for any other purpose,
 4 provided the withholding of allotments of appropriations under this provision shall not occur until at least 15 days after the Governor
 5 has transmitted a statement of changed factors and intent to withhold moneys to the Chairmen of the House Appropriations and
 6 Senate Finance Committees.

7 2. Moneys shall not be withheld on the basis of reorganization plans or program evaluations until such plans or evaluations have
 8 been specifically presented in writing to the General Assembly at its next regularly scheduled session.

9 c. Increased Nongeneral Fund Revenue:

10 1. General fund appropriations to any state agency for operating expenses are supplemental to nongeneral fund revenues collected by
 11 the agency. To the extent that nongeneral fund revenues collected in a fiscal year exceed the estimate on which the operating budget
 12 was based, the Governor is authorized to withhold general fund spending authority, by withholding allotments of appropriations, in
 13 an equivalent amount. However, this limitation shall not apply to (a) restricted excess tuition and fees for educational and general
 14 programs in the institutions of higher education, as defined in § 4-2.01 c of this act; (b) appropriations to institutions of higher
 15 education designated for fellowships, scholarships and loans; (c) gifts or grants which are made to any state agency for the direct
 16 costs of a stipulated project; (d) appropriations to institutions for the mentally ill or intellectually disabled payable from the
 17 Behavioral Health and Developmental Services Revenue Fund; and (e) general fund appropriations for highway construction and
 18 mass transit. Moneys unallotted under this provision shall not be reallocated for any other purpose.

19 2. To the degree that new or additional grant funds become available to supplement general fund appropriations for a program,
 20 following enactment of an appropriation act, the Governor is authorized to withhold general fund spending authority, by withholding
 21 allotments of appropriations, in an amount equivalent to that provided from grant funds, unless such action is prohibited by the
 22 original provider of the grant funds. The withholding action shall not include general fund appropriations, which are required to
 23 match grant funds. Moneys unallotted under this provision shall not be reallocated for any other purpose.

24 d. Reduced General Fund Resources:

25 1. The term "general fund resources" as applied in this subsection includes revenues collected and paid into the general fund of the
 26 state treasury during the current biennium, transfers to the general fund of the state treasury during the current biennium, and all
 27 unexpended balances brought forward from the previous biennium.

28 2. In the event that general fund resources are estimated by the Governor to be insufficient to pay in full all general fund
 29 appropriations authorized by the General Assembly, the Governor shall, subject to the qualifications herein contained, withhold
 30 general fund spending authority, by withholding allotments of appropriations, to prevent any expenditure in excess of the estimated
 31 general fund resources available.

32 3. In making this determination, the Governor shall take into account actual general fund revenue collections for the current fiscal
 33 year and the results of a formal written re-estimate of general fund revenues for the current and next biennium, prepared within the
 34 previous 90 days, in accordance with the process specified in § 2.2-1503, Code of Virginia. Said re-estimate of general fund
 35 revenues shall be communicated to the Chairmen of the Senate Finance, House Appropriations and House Finance Committees,
 36 prior to taking action to reduce general fund allotments of appropriations on account of reduced resources.

37 4.a) In addition to monthly reports on the status of revenue collections relative to the current fiscal year's estimate, the Governor
 38 shall provide a written quarterly assessment of the current economic outlook for the remainder of the fiscal year to the Chairmen of
 39 the House Appropriations, House Finance, and Senate Finance Committees.

40 b) Within five business days after the preliminary close of the state accounts at the end of the fiscal year, the State Comptroller shall
 41 provide the Governor with the actual total of (1) individual income taxes, (2) corporate income taxes, and (3) sales taxes for the just-
 42 completed fiscal year, with a comparison of such actual totals with the total of such taxes in the official budget estimate for that
 43 fiscal year. If that comparison indicates that the total of (1) individual income taxes, (2) corporate income taxes, and (3) sales taxes,
 44 as shown on the preliminary close, was one percent or more below the amount of such taxes in the official budget estimate for the
 45 just-completed fiscal year, the Governor shall prepare a written re-estimate of general fund revenues for the current biennium and the
 46 next biennium in accordance with § 2.2-1503, Code of Virginia, to be reported to the Chairmen of the Senate Finance, House
 47 Finance and House Appropriations Committees, not later than September 1 following the close of the fiscal year.

48 5.a) The Governor shall take no action to withhold allotments until a written plan detailing specific reduction actions approved by
 49 the Governor, identified by program and appropriation item, has been presented to the Chairmen of the House Appropriations and
 50 Senate Finance Committees. Subsequent modifications to the approved reduction plan also must be submitted to the Chairmen of the
 51 House Appropriations and Senate Finance Committees, prior to withholding allotments of appropriations.

52 b) In addition to the budget reduction plan approved by the Governor, all budget reduction proposals submitted by state agencies to
 53 the Governor or the Governor's staff, including but not limited to the Department of Planning and Budget, the Governor's Cabinet
 54 secretaries, or the Chief of Staff, whether submitted electronically or otherwise, shall be made available via electronic means to the

- 1 Chairmen of the House Appropriations and Senate Finance Committees concurrently with that budget reduction plan.
- 2 6. In effecting the reduction of expenditures, the Governor shall not withhold allotments of appropriations for:
- 3 a) More than 15 percent cumulatively of the annual general fund appropriation contained in this act for operating expenses of
4 any one state or nonstate agency or institution designated in this act by title, and the exact amount withheld, by state or nonstate
5 agency or institution, shall be reported within five calendar days to the Chairmen of the Senate Finance and House
6 Appropriations Committees. State agencies providing funds directly to grantees named in this act shall not apportion a larger
7 cut to the grantee than the proportional cut apportioned to the agency. Without regard to § 4-5.05 b.4. of this act, the remaining
8 appropriation to the grantee which is not subject to the cut, equal to at least 85 percent of the annual appropriation, shall be
9 made by July 31, or in two equal installments, one payable by July 31 and the other payable by December 31, if the remaining
10 appropriation is less than or equal to \$500,000, except in cases where the normal conditions of the grant dictate a different
11 payment schedule.
- 12 b) The payment of principal and interest on the bonded debt or other bonded obligations of the Commonwealth, its agencies
13 and its authorities, or for payment of a legally authorized deficit.
- 14 c) The payments for care of graves of Confederate *and historical African American* dead.
- 15 d) The employer contributions, and employer-paid member contributions, to the Social Security System, Virginia Retirement
16 System, Judicial Retirement System, State Police Officers Retirement System, Virginia Law Officers Retirement System,
17 Optional Retirement Plan for College and University Faculty, Optional Retirement Plan for Political Appointees, Optional
18 Retirement Plan for Superintendents, the Volunteer Service Award Program, the Virginia Retirement System's group life
19 insurance, sickness and disability, and retiree health care credit programs for state employees, state-supported local employees
20 and teachers. If the Virginia Retirement System Board of Trustees approves a contribution rate for a fiscal year that is lower
21 than the rate on which the appropriation was based, or if the United States government approves a Social Security rate that is
22 lower than that in effect for the current budget, the Governor may withhold excess contributions. However, employer and
23 employee paid rates or contributions for health insurance and matching deferred compensation for state employees, state-
24 supported local employees and teachers may not be increased or decreased beyond the amounts approved by the General
25 Assembly. Payments for the employee benefit programs listed in this paragraph may not be delayed beyond the customary
26 billing cycles that have been established by law or policy by the governing board.
- 27 e) The payments in fulfillment of any contract awarded for the design, construction and furnishing of any state building.
- 28 f) The salary of any state officer for whom the Constitution of Virginia prohibits a change in salary.
- 29 g) The salary of any officer or employee in the Executive Department by more than two percent (irrespective of the fund source
30 for payment of salaries and wages); however, the percentage of reduction shall be uniformly applied to all employees within the
31 Executive Department.
- 32 h) The appropriation supported by the State Bar Fund, as authorized by § 54.1-3913, Code of Virginia, unless the supporting
33 revenues for such appropriation are estimated to be insufficient to pay the appropriation.
- 34 7. The Governor is authorized to withhold specific allotments of appropriations by a uniform percentage, a graduated reduction
35 or on an individual basis, or apply a combination of these actions, in effecting the authorized reduction of expenditures, up to
36 the maximum of 15 percent, as prescribed in subdivision 6a of this subsection.
- 37 8. Each nongeneral fund appropriation shall be payable in full only to the extent the nongeneral fund revenues from which the
38 appropriation is payable are estimated to be sufficient. The Governor is authorized to reduce allotments of nongeneral fund
39 appropriations by the amount necessary to ensure that expenditures do not exceed the supporting revenues for such
40 appropriations; however, the Governor shall take no action to reduce allotments of appropriations for major nongeneral fund
41 sources on account of reduced revenues until such time as a formal written re-estimate of revenues for the current and next
42 biennium, prepared in accordance with the process specified in § 2.2-1503, Code of Virginia, has been reported to the
43 Chairmen of the Senate Finance, House Finance, and House Appropriations Committees. For purposes of this subsection, major
44 nongeneral fund sources are defined as Highway Maintenance and Operating Fund and Transportation Trust Fund.
- 45 9. Notwithstanding any contrary provisions of law, the Governor is authorized to transfer to the general fund on June 30 of each
46 year of the biennium, or within 20 days from that date, any available unexpended balances in other funds in the state treasury,
47 subject to the following:
- 48 a) The Governor shall declare in writing to the Chairmen of the Senate Finance and House Appropriations Committees that a
49 fiscal emergency exists which warrants the transfer of nongeneral funds to the general fund and reports the exact amount of
50 such transfer within five calendar days of the transfer;
- 51 b) No such transfer may be made from retirement or other trust accounts, the State Bar Fund as authorized by § 54.1-3913,
52 Code of Virginia, debt service funds, or federal funds; and

1 c) The Governor shall include for informative purposes, in the first biennial budget he submits subsequent to the transfer, the amount
2 transferred from each account or fund and recommendations for restoring such amounts.

3 10. The Director, Department of Planning and Budget, shall make available via electronic means a report of spending authority
4 withheld under the provisions of this subsection to the Chairmen of the Senate Finance and House Appropriations Committees
5 within five calendar days of the action to withhold. Said report shall include the amount withheld by agency and appropriation item.

6 11. If action to withhold allotments of appropriation under this provision is inadequate to eliminate the imbalance between projected
7 general fund resources and appropriations, the Speaker of the House of Delegates and the President pro tempore of the Senate shall
8 be advised in writing by the Governor, so that they may consider requesting a special session of the General Assembly.

9 § 4-1.03 APPROPRIATION TRANSFERS

10 GENERAL

11 a. During any fiscal year, the Director, Department of Planning and Budget, may transfer appropriation authority from one state or
12 other agency to another, to effect the following:

13 1) distribution of amounts budgeted in the central appropriation to agencies, or withdrawal of budgeted amounts from agencies in
14 accordance with specific language in the central appropriation establishing reversion clearing accounts;

15 2) distribution of pass-through grants or other funds held by an agency as fiscal agent;

16 3) correction of errors within this act, where such errors have been identified in writing by the Chairmen of the House
17 Appropriations and Senate Finance Committees;

18 4) proper accounting between fund sources 0100 and 0300 in higher education institutions;

19 5) transfers specifically authorized elsewhere in this act or as specified in the Code of Virginia;

20 6) to supplement capital projects in order to realize efficiencies or provide for cost overruns unrelated to changes in size or scope; or

21 7) to administer a program for another agency or to effect budgeted program purposes approved by the General Assembly, pursuant
22 to a signed agreement between the respective agencies.

23 b. During any fiscal year, the Director, Department of Planning and Budget, may transfer appropriation authority within an agency to
24 effect proper accounting between fund sources and to effect program purposes approved by the General Assembly, unless
25 specifically provided otherwise in this act or as specified in the Code of Virginia. However, appropriation authority for local aid
26 programs and aid to individuals, with the exception of student financial aid, shall not be transferred elsewhere without advance
27 notice to the Chairmen of the House Appropriations and Senate Finance Committees. Further, any transfers between capital projects
28 shall be made only to realize efficiencies or provide for cost overruns unrelated to changes in size or scope.

29 c.1. In addition to authority granted elsewhere in this act, the Director, Department of Planning and Budget, may transfer operating
30 appropriations authority among sub-agencies within the Judicial System, the Department of Corrections, and the Department of
31 Behavioral Health and Developmental Services to effect changes in operating expense requirements which may occur during the
32 biennium.

33 2. The Director, Department of Planning and Budget, may transfer appropriations from the Department of Behavioral Health and
34 Developmental Services to the Department of Medical Assistance Services, consisting of the general fund amounts required to
35 match federal funds for reimbursement of services provided by its institutions and Community Services Boards.

36 3. The Director, Department of Planning and Budget, may transfer appropriations from the Office of Comprehensive Services to the
37 Department of Medical Assistance Services, consisting of the general fund amounts required to match federal funds for
38 reimbursement of services provided to eligible children.

39 4. The Director, Department of Planning and Budget, may transfer an appropriation or portion thereof within a state or other agency,
40 or from one such agency to another, to support changes in agency organization, program or responsibility enacted by the General
41 Assembly to be effective during the current biennium.

42 5. The Director, Department of Planning and Budget, may transfer appropriations from the second year to the first year, with said
43 transfer to be reported in writing to the Chairmen of the Senate Finance and House Appropriations Committees within five calendar
44 days of the transfer, when the expenditure of such funds is required to:

45 a) address a threat to life, safety, health or property, or

46 b) provide for unbudgeted cost increases for statutorily required services or federally mandated services, in order to continue those
47 services at the present level, or

- 1 c) provide for payment of overtime salaries and wages, when the obligations for payment of such overtime were incurred
2 during a situation deemed threatening to life, safety, health, or property, or
- 3 d) provide for payments to the beneficiaries of certain public safety officers killed in the line of duty, as authorized in Title 2.2,
4 Chapter 4, Code of Virginia and for payments to the beneficiaries of certain members of the National Guard and United States
5 military reserves killed in action in any armed conflict on or after October 7, 2001, as authorized in § 44-93.1 B., Code of
6 Virginia, or
- 7 e) continue a program at the present level of service or at an increased level of service when required to address unanticipated
8 increases in workload such as enrollment, caseload or like factors, or unanticipated costs, or
- 9 f) to address unanticipated business or industrial development opportunities which will benefit the state's economy, provided
10 that any such appropriations be used in a manner consistent with the purposes of the program as originally appropriated.
- 11 6. An appropriation transfer shall not occur except through properly executed appropriation transfer documents designed
12 specifically for that purpose, and all transactions effecting appropriation transfers shall be entered in the state's computerized
13 budgeting and accounting systems.
- 14 7. The Director, Department of Planning and Budget, may transfer from any other agency, appropriations to supplement any
15 project of the Virginia Public Building Authority authorized by the General Assembly and approved by the Governor. Such
16 capital project shall be transferred to the state agency designated as the managing agency for the Virginia Public Building
17 Authority.
- 18 8. In the event of the transition of a city to town status pursuant to the provisions of Chapter 41 of Title 15.2 of the Code of
19 Virginia (§ 15.2-4100 et seq.) or the consolidation of a city and a county into a single city pursuant to the provisions of Chapter
20 35 of Title 15.2, Code of Virginia (§ 15.2-3500 et seq.) subsequent to July 1, 1999, the provisions of § 15.2-1302 shall govern
21 distributions from state agencies to the county in which the town is situated or to the consolidated city, and the Director,
22 Department of Planning and Budget, is authorized to transfer appropriations or portions thereof within a state agency, or from
23 one such agency to another, if necessary to fulfill the requirements of § 15.2-1302.

24 § 4-1.04 APPROPRIATION INCREASES

25 a. UNAPPROPRIATED NONGENERAL FUNDS:

26 1. Sale of Surplus Materials:

27 The Director, Department of Planning and Budget, is hereby authorized to increase the appropriations to any state agency by
28 the amount of credit resulting from the sale of surplus materials under the provisions of § 2.2-1125, Code of Virginia.

29 2. Insurance Recovery:

30 The Director, Department of Planning and Budget, shall increase the appropriation authority for any state agency by the amount
31 of the proceeds of an insurance policy or from the State Insurance Reserve Trust Fund, for expenditures as far as may be
32 necessary, to pay for the repair or replacement of lost, damaged or destroyed property, plant or equipment.

33 3. Gifts, Grants and Other Nongeneral Funds:

34 a) Subject to § 4-1.02 c, Increased Nongeneral Fund Revenue, and the conditions stated in this section, the Director,
35 Department of Planning and Budget, is hereby authorized to increase the appropriations to any state agency by the amount of
36 the proceeds of donations, gifts, grants or other nongeneral funds paid into the state treasury in excess of such appropriations
37 during a fiscal year. Such appropriations shall be increased only when the expenditure of moneys is authorized elsewhere in
38 this act or is required to:

39 1) address a threat to life, safety, health or property or

40 2) provide for unbudgeted increases in costs for services required by statute or services mandated by the federal government, in
41 order to continue those services at the present level or implement compensation adjustments approved by the General
42 Assembly, or

43 3) provide for payment of overtime salaries and wages, when the obligations for payment of such overtime were incurred
44 during a situation deemed threatening to life, safety, health, or property, or

45 4) continue a program at the present level of service or at an increased level of service when required to address unanticipated
46 increases in noncredit instruction at institutions of higher education or business and industrial development opportunities which
47 will benefit the state's economy, or

48 5) participate in a federal or sponsored program provided that the provisions of § 4-5.03 shall also apply to increases in
49 appropriations for additional gifts, grants, and other nongeneral fund revenue which require a general fund match as a condition

- 1 of their acceptance; or
- 2 6) realize cost savings in excess of the additional funds provided, or
- 3 7) permit a state agency or institution to use a donation, gift or grant for the purpose intended by the donor, or
- 4 8) provide for cost overruns on capital projects and for capital projects authorized under § 4-4.01 m of this act, or
- 5 9) address caseload or workload changes in programs approved by the General Assembly.
- 6 b) The above conditions shall not apply to donations and gifts to the endowment funds of institutions of higher education.
- 7 c) Each state agency and institution shall ensure that its budget estimates include a reasonable estimate of receipts from donations,
- 8 gifts or other nongeneral fund revenue. The Department of Planning and Budget shall review such estimates and verify their
- 9 accuracy, as part of the budget planning and review process.
- 10 d) No obligation or expenditure shall be made from such funds until a revised operating budget request is approved by the Director,
- 11 Department of Planning and Budget. Expenditures from any gift, grant or donation shall be in accordance with the purpose for which
- 12 it was made; however, expenditures for property, plant or equipment, irrespective of fund source, are subject to the provisions of §§
- 13 4-2.03 Indirect Costs, 4-4.01 Capital Projects General, and 4-5.03 b Services and Clients-New Services, of this act.
- 14 e) Nothing in this section shall exempt agencies from complying with § 4-2.01 a Solicitation and Acceptance of Donations, Gifts,
- 15 Grants, and Contracts of this act.
- 16 4. Any nongeneral fund cash balance recorded on the books of the Department of Accounts as unexpended on the last day of the
- 17 fiscal year may be appropriated for use in the succeeding fiscal year with the prior written approval of the Director, Department of
- 18 Planning and Budget, unless the General Assembly shall have specifically provided otherwise. Revenues deposited to the Virginia
- 19 Health Care Fund shall be used only as the state share of Medicaid, unless the General Assembly specifically authorizes an alternate
- 20 use. With regard to the appropriation of other nongeneral fund cash balances, the Director shall make a listing of such transactions
- 21 available to the public via electronic means no less than ten business days following the approval of the appropriation of any such
- 22 balance.
- 23 5. Reporting:
- 24 The Director, Department of Planning and Budget, shall make available via electronic means a report on increases in unappropriated
- 25 nongeneral funds in accordance with § 4-8.00, Reporting Requirements, or as modified by specific provisions in this subsection.
- 26 b. AGRIBUSINESS EQUIPMENT FOR THE DEPARTMENT OF CORRECTIONS
- 27 The Director of the Department of Planning and Budget may increase the Department of Corrections appropriation for the purchase
- 28 of agribusiness equipment or the repair or construction of agribusiness facilities by an amount equal to fifty percent of any annual
- 29 amounts in excess of fiscal year 1992 deposits to the general fund from agribusiness operations. It is the intent of the General
- 30 Assembly that appropriation increases for the purposes specified shall not be used to reduce the general fund appropriations for the
- 31 Department of Corrections.
- 32 § 4-1.05 REVERSION OF APPROPRIATIONS AND REAPPROPRIATIONS
- 33 a. GENERAL FUND OPERATING EXPENSE:
- 34 1.a) General fund appropriations which remain unexpended on (i) the last day of the previous biennium or (ii) the last day of the first
- 35 year of the current biennium, shall be reappropriated and allotted for expenditure where required by the Code of Virginia, where
- 36 necessary for the payment of preexisting obligations for the purchase of goods or services, or where desirable, in the determination
- 37 of the Governor, to address any of the six conditions listed in § 4-1.03 c.5 of this act or to provide financial incentives to reduce
- 38 spending to effect current or future cost savings. With the exception of the unexpended general fund appropriations of agencies in
- 39 the Legislative Department, the Judicial Department, the Independent Agencies, or institutions of higher education, all other such
- 40 unexpended general fund appropriations unexpended on the last day of the previous biennium or the last day of the first year of the
- 41 current biennium shall revert to the general fund.
- 42 General fund appropriations for agencies in the Legislative Department, the Judicial Department, and the Independent Agencies
- 43 shall be reappropriated, except as may be specifically provided otherwise by the General Assembly. General fund appropriations
- 44 shall also be reappropriated for institutions of higher education, subject to § 2.2-5005, Code of Virginia.
- 45 2. a. The Governor shall report within five calendar days after completing the reappropriation process to the Chairmen of the Senate
- 46 Finance and House Appropriations Committees on the reappropriated amounts for each state agency in the Executive Department.
- 47 He shall provide a preliminary report of reappropriation actions on or before November 1 and a final report on or before December
- 48 20 to the Chairmen of the House Appropriations and Senate Finance Committees.
- 49 b. The Director, Department of Planning and Budget, may transfer reappropriated amounts within an agency to cover nonrecurring

1 costs.

2 3. Pursuant to subsection E of § 2.2-1125, Code of Virginia, the determination of compliance by an agency or institution with
3 management standards prescribed by the Governor shall be made by the Secretary of Finance and the Secretary having
4 jurisdiction over the agency or institution, acting jointly.

5 4. The general fund resources available for appropriation in the first enactment of this act include the reversion of certain
6 unexpended balances in operating appropriations as of June 30 of the prior fiscal year, which were otherwise required to be
7 reappropriated by language in the Appropriation Act.

8 5. Upon request, the Director, Department of Planning and Budget, shall provide a report to the Chairmen of the House
9 Appropriations and Senate Finance Committees showing the amount reverted for each agency and the total amount of such
10 reversions.

11 b. NONGENERAL FUND OPERATING EXPENSE:

12 Based on analysis by the State Comptroller, when any nongeneral fund has had no increases or decreases in fund balances for a
13 period of 24 months, the State Comptroller shall promptly transfer and pay the balance into the fund balance of the general
14 fund. If it is subsequently determined that an appropriate need warrants repayment of all or a portion of the amount transferred,
15 the Director, Department of Planning and Budget shall include repayment in the next budget bill submitted to the General
16 Assembly. This provision does not apply to funds held in trust by the Commonwealth.

17 c. CAPITAL PROJECTS:

18 1. Upon certification by the Director, Department of Planning and Budget, the State Comptroller is hereby authorized to revert
19 to the fund balance of the general fund any portion of the unexpended general fund cash balance and corresponding
20 appropriation or reappropriation for a capital project when the Director determines that such portion is not needed for
21 completion of the project. The State Comptroller may similarly return to the appropriate fund source any part of the
22 unexpended nongeneral fund cash balance and reduce any appropriation or reappropriation which the Director determines is not
23 needed to complete the project.

24 2. The unexpended general fund cash balance and corresponding appropriation or reappropriation for capital projects shall
25 revert to and become part of the fund balance of the general fund during the current biennium as of the date the Director,
26 Department of Planning and Budget, certifies to the State Comptroller that the project has been completed in accordance with
27 the intent of the appropriation or reappropriation and there are no known unpaid obligations related to the project. The State
28 Comptroller shall return the unexpended nongeneral fund cash balance, if there be any, for such completed project to the source
29 from which said nongeneral funds were obtained. Likewise, he shall revert an equivalent portion of the appropriation or
30 reappropriation of said nongeneral funds.

31 3. The Director, Department of Planning and Budget, may direct the restoration of any portion of the reverted amount if he
32 shall subsequently verify an unpaid obligation or requirement for completion of the project. In the case of a capital project for
33 which an unexpended cash balance was returned and appropriation or reappropriation was reverted in the prior biennium, he
34 may likewise restore any portion of such amount under the same conditions.

35 § 4-1.06 LIMITED ADJUSTMENTS OF APPROPRIATIONS

36 a. LIMITED CONTINUATION OF APPROPRIATIONS.

37 Notwithstanding any contrary provision of law, any unexpended balances on the books of the State Comptroller as of the last
38 day of the previous biennium shall be continued in force for such period, not exceeding 10 days from such date, as may be
39 necessary in order to permit payment of any claims, demands or liabilities incurred prior to such date and unpaid at the close of
40 business on such date, and shown by audit in the Department of Accounts to be a just and legal charge, for values received as of
41 the last day of the previous biennium, against such unexpended balances.

42 b. LIMITATIONS ON CASH DISBURSEMENTS.

43 Notwithstanding any contrary provision of law, the State Comptroller may begin preparing the accounts of the Commonwealth
44 for each subsequent fiscal year on or about 10 days before the start of such fiscal year. The books will be open only to enter
45 budgetary transactions and transactions that will not require the receipt or disbursement of funds until after June 30. Should an
46 emergency arise, or in years in which July 1 falls on a weekend requiring the processing of transactions on or before June 30,
47 the State Comptroller may, with notification to the Auditor of Public Accounts, authorize the disbursement of funds drawn
48 against appropriations of the subsequent fiscal year, not to exceed the sum of three million dollars (\$3,000,000) from the
49 general fund. This provision does not apply to debt service payments on bonds of the Commonwealth which shall be made in
50 accordance with bond documents, trust indentures, and/or escrow agreements.

51 § 4-1.07 ALLOTMENTS

1 Except when otherwise directed by the Governor within the limits prescribed in §§ 4-1.02 Withholding of Spending Authority, 4-
 2 1.03 Appropriation Transfers, and 4-1.04 Appropriation Increases of this act, the Director, Department of Planning and Budget, shall
 3 prepare and act upon the allotment of appropriations required by this act, and by § 2.2-1819, Code of Virginia, and the authorizations
 4 for rates of pay required by this act. Such allotments and authorizations shall have the same effect as if the personal signature of the
 5 Governor were subscribed thereto. This section shall not be construed to prohibit an appeal by the head of any state agency to the
 6 Governor for reconsideration of any action taken by the Director, Department of Planning and Budget, under this section.

7 § 4-2.00 REVENUES

8 § 4-2.01 NONGENERAL FUND REVENUES

9 a. SOLICITATION AND ACCEPTANCE OF DONATIONS, GIFTS, GRANTS, AND CONTRACTS:

10 1. No state agency shall solicit or accept any donation, gift, grant, or contract without the written approval of the Governor except
 11 under written guidelines issued by the Governor which provide for the solicitation and acceptance of nongeneral funds, except that
 12 donations or gifts to the Virginia War Memorial Foundation that are small in size and number and valued at less than \$5,000, such as
 13 library items or small display items, may be approved by the Executive Director of the Virginia War Memorial in consultation with
 14 the Secretary of Veterans Affairs and Homeland Security. All other gifts and donations to the Virginia War Memorial Foundation
 15 must receive written approval from the Secretary of Veterans Affairs and Homeland Security.

16 2. The Governor may issue policies in writing for procedures which allow state agencies to solicit and accept nonmonetary
 17 donations, gifts, grants, or contracts except that donations, gifts and grants of real property shall be subject to § 4-4.00 of this act and
 18 § 2.2-1149, Code of Virginia. This provision shall apply to donations, gifts and grants of real property to endowment funds of
 19 institutions of higher education, when such endowment funds are held by the institution in its own name and not by a separately
 20 incorporated foundation or corporation.

21 3. The preceding subdivisions shall not apply to property and equipment acquired and used by a state agency or institution through a
 22 lease purchase agreement and subsequently donated to the state agency or institution during or at the expiration of the lease purchase
 23 agreement, provided that the lessor is the Virginia College Building Authority.

24 4. The use of endowment funds for property, plant or equipment for state-owned facilities is subject to §§ 4-2.03 Indirect Costs, 4-
 25 4.01 Capital Projects-General and 4-5.03 Services and Clients of this act.

26 b. HIGHER EDUCATION TUITION AND FEES

27 1. Except as provided in Chapters 933 and 943 of the 2006 Acts of Assembly, Chapters 594 and 616 of the 2008 Acts of Assembly,
 28 and Chapters 675 and 685 of the 2009 Acts of Assembly, all nongeneral fund collections by public institutions of higher education,
 29 including collections from the sale of dairy and farm products, shall be deposited in the state treasury in accordance with § 2.2-1802,
 30 Code of Virginia, and expended by the institutions of higher education in accordance with the appropriations and provisions of this
 31 act, provided, however, that this requirement shall not apply to private gifts, endowment funds, or income derived from endowments
 32 and gifts.

33 2. a) The Boards of Visitors or other governing bodies of institutions of higher education may set tuition and fee charges at levels
 34 they deem to be appropriate for all resident student groups based on, but not limited to, competitive market rates, provided that the
 35 total revenue generated by the collection of tuition and fees from all students is within the nongeneral fund appropriation for
 36 educational and general programs provided in this act.

37 b) The Boards of Visitors or other governing bodies of institutions of higher education may set tuition and fee charges at levels they
 38 deem to be appropriate for all nonresident student groups based on, but not limited to, competitive market rates, provided that: i) the
 39 tuition and mandatory educational and general fee rates for nonresident undergraduate and graduate students cover at least 100
 40 percent of the average cost of their education, as calculated through base adequacy guidelines adopted, and periodically amended, by
 41 the Joint Subcommittee Studying Higher Education Funding Policies, and ii) the total revenue generated by the collection of tuition
 42 and fees from all students is within the nongeneral fund appropriation for educational and general programs provided in this act.

43 c) For institutions charging nonresident students less than 100 percent of the cost of education, the State Council of Higher
 44 Education for Virginia may authorize a phased approach to meeting this requirement, when in its judgment, it would result in annual
 45 tuition and fee increases for nonresident students that would discourage their enrollment.

46 d) The Boards of Visitors or other governing bodies of institutions of higher education shall not increase the current proportion of
 47 nonresident undergraduate students if the institution's nonresident undergraduate enrollment exceeds 25 percent. Norfolk State
 48 University, Virginia Military Institute, Virginia State University, and two-year public institutions are exempt from this restriction.

49 3. a) In setting the nongeneral fund appropriation for educational and general programs at the institutions of higher education, the
 50 General Assembly shall take into consideration the appropriate student share of costs associated with providing full funding of the
 51 base adequacy guidelines referenced in subparagraph 2. b), raising average salaries for teaching and research faculty to the 60th
 52 percentile of peer institutions, and other priorities set forth in this act.

- 1 b) In determining the appropriate state share of educational costs for resident students, the General Assembly shall seek to
 2 cover at least 67 percent of educational costs associated with providing full funding of the base adequacy guidelines referenced
 3 in subparagraph 2. b), raising average salaries for teaching and research faculty to the 60th percentile of peer institutions, and
 4 other priorities set forth in this act.
- 5 4. a) Each institution and the State Council of Higher Education for Virginia shall monitor tuition, fees, and other charges, as
 6 well as the mix of resident and nonresident students, to ensure that the primary mission of providing educational opportunities
 7 to citizens of Virginia is served, while recognizing the material contributions provided by the presence of nonresident students.
 8 The State Council of Higher Education for Virginia shall also develop and enforce uniform guidelines for reporting student
 9 enrollments and the domiciliary status of students.
- 10 b) The State Council of Higher Education for Virginia shall report to the Governor and the Chairmen of the House
 11 Appropriations and Senate Finance Committees no later than August 1 of each year the annual change in total charges for
 12 tuition and all required fees approved and allotted by the Board of Visitors. As it deems appropriate, the State Council of
 13 Higher Education for Virginia shall provide comparative national, peer, and market data with respect to charges assessed
 14 students for tuition and required fees at institutions outside of the Commonwealth.
- 15 c) Institutions of higher education are hereby authorized to make the technology service fee authorized in Chapter 1042, 2003
 16 Acts of Assembly, part of ongoing tuition revenue. Such revenues shall continue to be used to supplement technology resources
 17 at the institutions of higher education.
- 18 d) Except as provided in Chapters 933 and 943 of the 2006 Acts of Assembly, Chapters 594 and 616 of the 2008 Acts of
 19 Assembly, and Chapters 675 and 685 of the 2009 Acts of Assembly, each institution shall work with the State Council of
 20 Higher Education for Virginia and the Virginia College Savings Plan to determine appropriate tuition and fee estimates for
 21 tuition savings plans.
- 22 5. It is the intent of the General Assembly that each institution's combined general and nongeneral fund appropriation within its
 23 educational and general program closely approximate the anticipated annual budget each fiscal year.
- 24 6. Nonresident graduate students employed by an institution as teaching assistants, research assistants, or graduate assistants
 25 and paid at an annual contract rate of \$4,000 or more may be considered resident students for the purposes of charging tuition
 26 and fees.
- 27 7. The fund source "Higher Education Operating" within educational and general programs for institutions of higher education
 28 includes tuition and fee revenues from nonresident students to pay their proportionate share of the amortized cost of the
 29 construction of buildings approved by the Commonwealth of Virginia Educational Institutions Bond Act of 1992 and the
 30 Commonwealth of Virginia Educational Facilities Bond Act of 2002.
- 31 8. a) Except as provided in Chapters 933 and 943 of the 2006 Acts of Assembly, Chapters 594 and 616 of the 2008 Acts of
 32 Assembly, and Chapters 675 and 685 of the 2009 Acts of Assembly, mandatory fees for purposes other than educational and
 33 general programs shall not be increased for Virginia undergraduates beyond five percent annually, excluding requirements for
 34 wage, salary, and fringe benefit increases, authorized by the General Assembly. Fee increases required to carry out actions that
 35 respond to mandates of federal agencies are also exempt from this provision, provided that a report on the purposes of the
 36 amount of the fee increase is submitted to the Chairmen of the House Appropriations and Senate Finance Committees by the
 37 institution of higher education at least 30 days prior to the effective date of the fee increase.
- 38 b) This restriction shall not apply in the following instances: fee increases directly related to capital projects authorized by the
 39 General Assembly; fee increases to support student health services; and other fee increases specifically authorized by the
 40 General Assembly.
- 41 c) Due to the small mandatory non-educational and general program fees currently assessed students in the Virginia
 42 Community College System, increases in any one year of no more than \$15 shall be allowed on a cost-justified case-by-case
 43 basis, subject to approval by the State Board for Community Colleges.
- 44 9. Any institution of higher education granting new tuition waivers to resident or nonresident students not authorized by the
 45 Code of Virginia must absorb the cost of any discretionary waivers.
- 46 10. Tuition and fee revenues from nonresident students taking courses through Virginia institutions from the Southern Regional
 47 Education Board's Southern Regional Electronic Campus must exceed all direct and indirect costs of providing instruction to
 48 those students. Tuition and fee rates to meet this requirement shall be established by the Board of Visitors of the institution.
- 49 c. HIGHER EDUCATION PLANNED EXCESS REVENUES:
- 50 An institution of higher education, except for those public institutions governed by Chapters 933 and 943 of the 2006 Acts of
 51 Assembly, Chapters 594 and 616 of the 2008 Acts of Assembly, and Chapters 675 and 685 of the 2009 Acts of Assembly, may
 52 generate and retain tuition and fee revenues in excess of those provided in § 4-2.01 b Higher Education Tuition and Fees,
 53 subject to the following:

- 1 1. Such revenues are identified by language in the appropriations in this act to any such institution.
- 2 2. The use of such moneys is fully documented by the institution to the Governor prior to each fiscal year and prior to allotment.
- 3 3. The moneys are supplemental to, and not a part of, ongoing expenditure levels for educational and general programs used as the
- 4 basis for funding in subsequent biennia.
- 5 4. The receipt and expenditure of these moneys shall be recorded as restricted funds on the books of the Department of Accounts and
- 6 shall not revert to the surplus of the general fund at the end of the biennium.
- 7 5. Tuition and fee revenues generated by the institution other than as provided herein shall be subject to the provisions of § 4-1.04
- 8 a.3 Gifts, Grants, and Other Nongeneral Funds of this act.

9 § 4-2.02 GENERAL FUND REVENUE

10 a. STATE AGENCY PAYMENTS INTO GENERAL FUND:

- 11 1. Except as provided in § 4-2.02 a.2., all moneys, fees, taxes, charges and revenues received at any time by the following agencies
- 12 from the sources indicated shall be paid immediately into the general fund of the state treasury:

13 a) Marine Resources Commission, from all sources, except:

- 14 1) Revenues payable to the Public Oyster Rocks Replenishment Fund established by § 28.2-542, Code of Virginia.
- 15 2) Revenue payable to the Virginia Marine Products Fund established by § 3.2-2705, Code of Virginia.
- 16 3) Revenue payable to the Virginia Saltwater Recreational Fishing Development Fund established by § 28.2-302.3, Code of
- 17 Virginia.
- 18 4) Revenue payable to the Marine Fishing Improvement Fund established by § 28.2-208, Code of Virginia.
- 19 5) Revenue payable to the Marine Habitat and Waterways Improvement Fund established by § 28.2-1206, Code of Virginia.

- 20 b1) Department of Labor and Industry, or any other agency, for the administration of the state labor and employment laws under
- 21 Title 40.1, Code of Virginia.

- 22 2) Department of Labor and Industry, from boiler and pressure vessel inspection certificate fees, pursuant to § 40.1-51.15, Code of
- 23 Virginia.

- 24 c) All state institutions for the mentally ill or intellectually disabled, from fees or per diem paid employees for the performance of
- 25 services for which such payment is made, except for a fee or per diem allowed by statute to a superintendent or staff member of any
- 26 such institution when summoned as a witness in any court.

- 27 d) Secretary of the Commonwealth, from all sources.

- 28 e) The Departments of Corrections and Juvenile Justice, as required by law, including revenues from sales of dairy and other farm
- 29 products.

- 30 f) Auditor of Public Accounts, from charges for audits or examinations when the law requires that such costs be borne by the county,
- 31 city, town, regional government or political subdivision of such governments audited or examined.

- 32 g) Department of Education, from repayment of student scholarships and loans, except for the cost of such collections.

- 33 h) Department of the Treasury, from the following source:

- 34 Fees collected for handling cash and securities deposited with the State Treasurer pursuant to § 46.2-454, Code of Virginia.

- 35 i) Attorney General, from recoveries of attorneys' fees and costs of litigation.

- 36 j) Department of Social Services, from net revenues received from child support collections after all disbursements are made in
- 37 accordance with state and federal statutes and regulations, and the state's share of the cost of administering the programs is paid.

- 38 k) Department of General Services, from net revenues received from refunds of overpayments of utilities charges in prior fiscal
- 39 years, after deduction of the cost of collection and any refunds due to the federal government.

- 40 l) Without regard to paragraph e) above, the following revenues shall be excluded from the requirement for deposit to the general
- 41 fund and shall be deposited as follows: (1) payments to Virginia Correctional Enterprises shall be deposited into the Virginia
- 42 Correctional Enterprises Fund; (2) payments to the Departments of Corrections and Juvenile Justice for work performed by inmates,
- 43 work release prisoners, probationers or wards, which are intended to cover the expenses of these inmates, work release prisoners,

1 probationers, or wards, shall be retained by the respective agencies for their use; and (3) payments to the Departments of
 2 Corrections and Juvenile Justice for work performed by inmates in educational programs shall be retained by the agency to
 3 increase vocational training activities and to purchase work tools and work clothes for inmates, upon release.

4 m) the Department of State Police, from the fees generated by the Firearms Transaction Program Fund, the Concealed Weapons
 5 Program, and the Conservator of the Peace Program pursuant to §§ 18.2-308, 18.2-308.2:2 and 19.2-13, Code of Virginia

6 2. The provisions of § 4-2.02 a.1. State Agency Payments into General Fund shall not apply to proceeds from the sale of
 7 surplus materials pursuant to § 2.2-1125, Code of Virginia. However, the State Comptroller is authorized to transfer to the
 8 general fund of the state treasury, out of the credits under § 4-1.04 a.1 Unappropriated Nongeneral Funds – Sale of Surplus
 9 Materials of this act, sums derived from the sale of materials originally purchased with general fund appropriations. The State
 10 Comptroller may authorize similar transfers of the proceeds from the sale of property not subject to § 2.2-1124, Code of
 11 Virginia, if said property was originally acquired with general fund appropriations, unless the General Assembly provides
 12 otherwise.

13 n) Without regard to § 4-2.02 a.1 above, payments to the Treasurer of Virginia assessed to insurance companies for the
 14 safekeeping and handling of securities or surety bonds deposited as insurance collateral shall be deposited into the Insurance
 15 Collateral Assessment Fund to defray such safekeeping and handling expenses.

16 b. DEFINITION OF GENERAL FUND REVENUE FOR PERSONAL PROPERTY RELIEF ACT

17 Notwithstanding any contrary provision of law, for purposes of subsection C of § 58.1-3524 and subsection B of § 58.1-3536,
 18 Code of Virginia, the term general fund revenues, excluding transfers, is defined as (i) all state taxes, including penalties and
 19 interest, required and/or authorized to be collected and paid into the general fund of the state treasury pursuant to Title 58.1,
 20 Code of Virginia; (ii) permits, fees, licenses, fines, forfeitures, charges for services, and revenue from the use of money and
 21 property required and/or authorized to be paid into the general fund of the treasury; and (iii) amounts required to be deposited
 22 to the general fund of the state treasury pursuant to § 4-2.02 a.1., of this act. However, in no case shall (i) lump-sum payments,
 23 (ii) one-time payments not generated from the normal operation of state government, or (iii) proceeds from the sale of state
 24 property or assets be included in the general fund revenue calculations for purposes of subsection C of § 58.1-3524 and
 25 subsection B of § 58.1-3536, Code of Virginia.

26 c. DATE OF RECEIPT OF REVENUES:

27 All June general fund collections received under Subtitle I of Title 58.1, Code of Virginia, bearing a postmark date or electronic
 28 transactions with a settlement or notification date on or before the first business day in July, when June 30 falls on a Saturday
 29 or Sunday, shall be considered as June revenue and recorded under guidelines established annually by the Department of
 30 Accounts.

31 d. RECOVERIES BY THE OFFICE OF THE ATTORNEY GENERAL

32 1. As a condition of the appropriation for Item 59 of this Act, there is hereby created the Disbursement Review Committee (the
 33 "Committee"), the members of which are the Attorney General, who shall serve as chairman; two members of the House of
 34 Delegates appointed by the Speaker of the House; two members of the Senate appointed by the Chairman of the Senate
 35 Committee on Rules; and two members appointed by the Governor.

36 2. Whenever forfeitures are available for distribution by the Attorney General through programs overseen by either the U.S.
 37 Department of Justice Asset Forfeiture Program or the U.S. Treasury Executive Office for Asset Forfeiture, by virtue of the
 38 Attorney General's participation on behalf of the Commonwealth or on behalf of an agency of the Commonwealth, the Attorney
 39 General shall seek input from the Committee, to the extent permissible under applicable federal law and guidelines, for the
 40 preparation of a proposed Distribution Plan (the "Plan") regarding the distribution and use of money or property, or both. If a
 41 federal entity must approve the Plan for such distribution or use, or both, and does not approve the Plan submitted by the
 42 Attorney General, the Plan may be revised if deemed appropriate and resubmitted to the federal entity for approval following
 43 notification of the Committee. If the federal entity approves the original Plan or a revised Plan, the Attorney General shall
 44 inform the Committee, and ensure that such money or property, or both, is distributed or used, or both, in a manner that is
 45 consistent with the Plan approved by the federal entity. The distribution of any money or property, or both, shall be done in a
 46 manner as prescribed by the State Comptroller and consistent with any federal authorization in order to ensure proper
 47 accounting on the books of the Commonwealth.

48 § 4-2.03 INDIRECT COSTS

49 a. INDIRECT COST RECOVERIES FROM GRANTS AND CONTRACTS:

50 Each state agency, including institutions of higher education, which accepts a grant or contract shall recover full statewide and
 51 agency indirect costs unless prohibited by the grantor agency or exempted by provisions of this act.

52 b. AGENCIES OTHER THAN INSTITUTIONS OF HIGHER EDUCATION:

1 The following conditions shall apply to indirect cost recoveries received by all agencies other than institutions of higher education:

2 1. The Governor shall include in the recommended nongeneral fund appropriation for each agency in this act the amount which the
3 agency includes in its revenue estimate as an indirect cost recovery. The recommended nongeneral fund appropriations shall reflect
4 the indirect costs in the program incurring the costs.

5 2. If actual agency indirect cost recoveries exceed the nongeneral fund amount appropriated in this act, the Director, Department of
6 Planning and Budget, is authorized to increase the nongeneral fund appropriation to the agency by the amount of such excess
7 indirect cost recovery. Such increase shall be made in the program incurring the costs.

8 3. Statewide indirect cost recoveries shall be paid into the general fund of the state treasury, unless the agency is specifically
9 exempted from this requirement by language in this act. Any statewide indirect cost recoveries received by the agency in excess of
10 the exempted sum shall be deposited to the general fund of the state treasury.

11 c. INSTITUTIONS OF HIGHER EDUCATION:

12 The following conditions shall apply to indirect cost recoveries received by institutions of higher education:

13 1. Seventy percent shall be retained by the institution as an appropriation of moneys for the conduct and enhancement of research
14 and research-related requirements. Such moneys may be used for payment of principal of and interest on bonds issued by or for the
15 institution pursuant to § ~~23-19~~ § 23.1-1106, Code of Virginia, for any appropriate purpose of the institution, including, but not
16 limited to, the conduct and enhancement of research and research-related requirements.

17 2. Thirty percent of the indirect cost recoveries for the level of sponsored programs authorized in the appropriations in Part 1 of
18 Chapter 1042 of the Acts of Assembly of 2003, shall be included in the educational and general revenues of the institution to meet
19 administrative costs.

20 3. Institutions of higher education may retain 100 percent of the indirect cost recoveries related to research grant and contract levels
21 in excess of the levels authorized in Chapter 1042 of the Acts of Assembly of 2003. This provision is included as an additional
22 incentive for increasing externally funded research activities.

23 d. REPORTS

24 The Director, Department of Planning and Budget, shall make available via electronic means a report to the Chairmen of the Senate
25 Finance and House Appropriations Committees and the public no later than September 1 of each year on the indirect cost recovery
26 moneys administratively appropriated.

27 e. REGULATIONS:

28 The State Comptroller is hereby authorized to issue regulations to carry out the provisions of this subsection, including the
29 establishment of criteria to certify that an agency is in compliance with the provisions of this subsection.

30 **§ 4-3.00 DEFICIT AUTHORIZATION AND TREASURY LOANS**

31 § 4-3.01 DEFICITS

32 a. GENERAL:

33 1. Except as provided in this section no state agency shall incur a deficit. No state agency receiving general fund appropriations
34 under the provisions of this act shall obligate or expend moneys in excess of its general fund appropriations, nor shall it obligate or
35 expend moneys in excess of nongeneral fund revenues that are collected and appropriated.

36 2. The Governor is authorized to approve deficit funding for a state agency under the following conditions:

37 a) an unanticipated federal or judicial mandate has been imposed,

38 b) insufficient moneys are available in the first year of the biennium for start-up of General Assembly-approved action, or

39 c) delay pending action by the General Assembly at its next legislative session will result in the curtailment of services required by
40 statute or those required by federal mandate or will produce a threat to life, safety, health or property.

41 d) Such approval by the Governor shall be in writing under the conditions described in § 4-3.02 a Authorized Deficit Loans of this
42 act and shall be promptly communicated to the Chairmen of the House Appropriations and Senate Finance Committees within five
43 calendar days of deficit approval.

44 3. Deficits shall not be authorized for capital projects.

45 4. The Department of Transportation may obligate funds in excess of the current biennium appropriation for projects of a capital
46 nature not covered by § 4-4.00 Capital Projects, of this act provided such projects a) are delineated in the Virginia Transportation

1 Six-Year Improvement Program, as approved by the Commonwealth Transportation Board; and b) have sufficient cash
 2 allocated to each such project to cover projected costs in each year of the Program; and provided that c) sufficient revenues are
 3 projected to meet all cash obligations for such projects as well as all other commitments and appropriations approved by the
 4 General Assembly in the biennial budget.

5 b. UNAUTHORIZED DEFICITS: If any agency contravenes any of the prohibitions stated above, thereby incurring an
 6 unauthorized deficit, the Governor is hereby directed to withhold approval of such excess obligation or expenditure. Further,
 7 there shall be no reimbursement of said excess, nor shall there be any liability or obligation upon the state to make any
 8 appropriation hereafter to meet such unauthorized deficit. Further, those members of the governing board of any such agency
 9 who shall have voted therefor, or its head if there be no governing board, making any such excess obligation or expenditure
 10 shall be personally liable for the full amount of such unauthorized deficit and, at the discretion of the Governor, shall be
 11 deemed guilty of neglect of official duty and be subject to removal therefor. Further, the State Comptroller is hereby directed to
 12 make public any such unauthorized deficit, and the Director, Department of Planning and Budget, is hereby directed to set out
 13 such unauthorized deficits in the next biennium budget. In addition, the Governor is directed to bring this provision of this act
 14 to the attention of the members of the governing board of each state agency, or its head if there be no governing board, within
 15 two weeks of the date that this act becomes effective. The governing board or the agency head shall execute and return to the
 16 Governor a signed acknowledgment of such notification.

17 c. TOTAL AUTHORIZED DEFICITS: The amount which the Governor may authorize, under the provisions of this section
 18 during the current biennium, to be expended from loans repayable out of the general fund of the state treasury, for all state
 19 agencies, or other agencies combined, in excess of general fund appropriations for the current biennium, shall not exceed one
 20 and one-half percent (1 1/2%) of the revenues collected and paid into the general fund of the state treasury as defined in § 4-
 21 2.02 b. of this act during the last year of the previous biennium and the first year of the current biennium.

22 d. The Governor shall report any such authorized and unauthorized deficits to the Chairmen of the House Appropriations and
 23 Senate Finance Committees within five calendar days of deficit approval. By August 15 of each year, the Governor shall
 24 provide a comprehensive report to the Chairmen of the House Appropriations and Senate Finance Committees detailing all such
 25 deficits.

26 § 4-3.02 TREASURY LOANS

27 a. AUTHORIZED DEFICIT LOANS: A state agency requesting authorization for deficit spending shall prepare a plan for the
 28 Governor's review and approval, specifying appropriate financial, administrative and management actions necessary to
 29 eliminate the deficit and to prevent future deficits. If the Governor approves the plan and authorizes a state agency to incur a
 30 deficit under the provisions of this section, the amount authorized shall be obtained by the agency by borrowing the authorized
 31 amount on such terms and from such sources as may be approved by the Governor. At the close of business on the last day of
 32 the current biennium, any unexpended balance of such loan shall be applied toward repayment of the loan, unless such action is
 33 contrary to the conditions of the loan approval. The Director, Department of Planning and Budget, shall set forth in the next
 34 biennial budget all such loans which require an appropriation for repayment. A copy of the approved plan to eliminate the
 35 deficit shall be transmitted to the Chairmen of the House Appropriations and the Senate Finance Committees within five
 36 calendar days of approval.

37 b. ANTICIPATION LOANS: Authorization for anticipation loans are limited to the provisions below.

38 1.a) When the payment of authorized obligations for operating expenses is required prior to the collection of nongeneral fund
 39 revenues, any state agency may borrow from the state treasury the required sums with the prior written approval of the
 40 Secretary of Finance or his designee as to the amount, terms and sources of such funds; such loans shall not exceed the amount
 41 of the anticipated collections of such revenues and shall be repaid only from such revenues when collected.

42 b) When the payment of authorized obligations for capital expenses is required prior to the collection of nongeneral fund
 43 revenues or proceeds from authorized debt, any state agency or body corporate and politic, constituting a public corporation
 44 and government instrumentality, may borrow from the state treasury the required sums with the prior written approval of the
 45 Secretary of Finance or his designee as to the amount, terms and sources of such funds; such loans in anticipation of bond
 46 proceeds shall not exceed the amount of the anticipated proceeds from debt authorized by the General Assembly and shall be
 47 repaid only from such proceeds when collected.

48 2. Anticipation loans for operating expenses shall be in amounts not greater than the sum identified by the agency as the
 49 minimum amount required to meet the projected expenditures. The term of any anticipation loans granted for operating
 50 expenses shall not exceed twelve months.

51 3. Before an anticipation loan for a capital project is authorized, the agency shall develop a plan for financing such capital
 52 project; approval of the State Treasurer shall be obtained for all plans to incur authorized debt.

53 4. Anticipation loans for capital projects shall be in amounts not greater than the sum identified by the agency as required to
 54 meet the projected expenditures for the project within the current biennium.

1 5. To ensure that such loans are repaid as soon as practical and economical, the Department of Planning and Budget shall monitor
2 the construction and expenditure schedules of all approved capital projects that will be paid for with proceeds from authorized debt
3 and have anticipation loans.

4 6. Unless otherwise prohibited by federal or state law, the State Treasurer shall charge current market interest rates on anticipation
5 loans made for operating purposes and capital projects subject to the following:

6 a) Anticipation loans for capital projects for which debt service will be paid with general fund appropriations shall be exempt from
7 interest payments on borrowed balances.

8 b) Interest payments on anticipation loans for nongeneral fund capital projects or nongeneral fund operating expenses shall be made
9 from appropriated nongeneral fund revenues. Such interest shall not be paid with the funds from the anticipation loan or from the
10 proceeds of authorized debt without the approval of the State Treasurer.

11 c) REPORTING: All outstanding loans shall be reported by the Governor to the Chairmen of the House Appropriations and Senate
12 Finance Committees by August 15 of each year. The report shall include a status of the repayment schedule for each loan.

13 c. ANTICIPATION LOANS FOR PROJECTS NOT INCLUDED IN THIS ACT OR FOR PROJECTS AUTHORIZED UNDER §
14 4-4.01M: Authorization for anticipation loans for projects not included in this act or for projects authorized under § 4-4.01 m are
15 limited to the provisions below:

16 1. Such loans are limited to those projects that shall be repaid from revenues derived from nongeneral fund sources.

17 2.a) When the payment of authorized obligations for operating expenses is required prior to the collection of nongeneral fund
18 revenues, any state agency may borrow from the state treasury the required sum with the prior written approval of the Secretary of
19 Finance or his designee as to the amount, terms, and sources of such funds. Such loans shall not exceed the amount of the anticipated
20 collections of such nongeneral fund revenues and shall be repaid only from such nongeneral fund revenues when collected.

21 b) When the payment of obligations for capital expenses for projects authorized under § 4-4.01 m is required prior to the collection
22 of nongeneral fund revenues, any state agency or body corporate and politic, constituting a public corporation and government
23 instrumentality, may borrow from the state treasury the required sums with the prior written approval of the Secretary of Finance or
24 his designee as to the amount, terms and sources of such funds. Such loans shall be repaid only from nongeneral fund revenues
25 associated with the project.

26 3. Anticipation loans for operating expenses shall be in amounts not greater than the sum identified by the agency as the minimum
27 amount required to meet projected expenditures. The term of any anticipation loans granted for operating expenses shall not exceed
28 12 months.

29 4. Before an anticipation loan is provided for a capital project authorized under § 4-4.01 m, the agency shall develop a plan for
30 repayment of such loan and approval of the Director of the Department of Planning and Budget shall be obtained for all such plans
31 and reported to the Chairman of the House Appropriations and Senate Finance Committees.

32 5. Anticipation loans for capital projects authorized under § 4-4.01 m shall be in amounts not greater than the sum identified by the
33 agency as required to meet the projected expenditures for the project within the current biennium. Such loans shall be repaid only
34 from nongeneral fund revenues associated with the project.

35 6. The State Treasurer shall charge current market interest rates on anticipation loans made for capital projects authorized under § 4-
36 4.01 m. Interest payments on anticipation loans for nongeneral fund capital projects authorized under § 4-4.01 m shall be made from
37 appropriated nongeneral fund revenues. Such interest shall not be paid with the funds from the anticipation loan without the approval
38 of the Director of the Department of Planning and Budget.

39 a) REPORTING: All outstanding loans shall be reported by the Governor to the Chairmen of the House Appropriations and Senate
40 Finance Committees by August 15 of each year. The report shall include a status of the repayment schedule for each loan.

41 § 4-3.03 CAPITAL LEASES

42 a. GENERAL:

43 1. As part of their capital budget submission, all agencies and institutions of the Commonwealth proposing building projects that
44 may qualify as capital lease agreements, as defined in Generally Accepted Accounting Principles (GAAP), and that may be
45 supported in whole, or in part, from appropriations provided for in this act, shall submit copies of such proposals to the Directors of
46 the Departments of Planning and Budget and General Services, the State Comptroller, and the State Treasurer. The Secretary of
47 Finance may promulgate guidelines for the review and approval of such requests.

48 2. The proposals shall be submitted in such form as the Secretary of Finance may prescribe. The Comptroller and the Director,
49 Department of General Services shall be responsible for evaluating the proposals to determine if they qualify as capital lease
50 agreements. The State Treasurer shall be responsible for incorporating existing and authorized capital lease agreements in the annual

1 Debt Capacity Advisory Committee reports.

2 b. APPROVAL OF FINANCINGS:

3 1. For any project which qualifies as a capital lease, as defined in the preceding subdivisions a 1 and 2, and which is financed
4 through the issuance of securities, the Treasury Board shall approve the terms and structure of such financing pursuant to § 2.2-
5 2416, Code of Virginia.

6 2. For any project for which costs will exceed \$5,000,000 and which is financed through a capital lease transaction, the
7 Treasury Board shall approve the financing terms and structure of such capital lease in addition to such other reviews and
8 approvals as may be required by law. Prior to consideration by the Treasury Board, the Departments of Accounts, General
9 Services, and Planning and Budget shall notify the Treasury Board upon their approval of any transaction which qualifies as a
10 capital lease under the terms of this section. The State Treasurer shall notify the Chairmen of the House Appropriations and
11 Senate Finance Committees of the action of the Treasury Board as it regards this subdivision within five calendar days of its
12 action.

13 c. REPORTS: Not later than December 20 of each year, the Secretary of Finance and the Secretary of Administration shall
14 jointly be responsible for providing the Chairmen of the House Appropriations and Senate Finance Committees with
15 recommendations involving proposed capital lease agreements.

16 d. This section shall not apply to capital leases that are funded entirely with nongeneral fund revenues and are entered into by
17 public institutions of higher education governed by Chapters 933 and 943 of the 2006 Acts of Assembly. Furthermore, the
18 Department of General Services is authorized to enter into capital leases for executive branch agencies provided that the
19 resulting capital lease is funded entirely with nongeneral funds, is approved based on the requirements of § 4-3.03 b.1 and 2
20 above, and would not be considered tax supported debt of the Commonwealth.

21 § 4-4.00 CAPITAL PROJECTS

22 § 4-4.01 GENERAL

23 a. Definition:

24 1. Unless defined otherwise, when used in this section, "capital project" or "project" means acquisition of property and new
25 construction and improvements related to state-owned property, plant or equipment (including plans therefor), as the terms
26 "acquisition", "new construction", and "improvements" are defined in the instructions for the preparation of the Executive
27 Budget. "Capital project" or "project" shall also mean any improvements to property leased for use by a state agency, and not
28 owned by the state, when such improvements are financed by public funds, except as hereinafter provided in subdivisions 3 and
29 4 of this subsection.

30 2. The provisions of this section are applicable equally to acquisition of property and plant by purchase, gift, or any other
31 means, including the acquisition of property through a lease/purchase contract, regardless of the method of financing or the
32 source of funds. Acquisition of property by lease shall be subject to § 4-3.03 of this act.

33 3. The provisions of this section shall not apply to property or equipment acquired by lease or improvements to leased property
34 and equipment when the improvements are provided by the lessor pursuant to the terms of the lease and upon expiration of the
35 lease remain the property of the lessor.

36 4. The provisions of this section shall not apply to property leased by state agencies for the purposes described in §§ 2.2-1151 C
37 and 33.2-1010, Code of Virginia.

38 b. Notwithstanding any other provisions of law, requests for appropriations for capital projects shall be subject to the following:

39 1. The agency shall submit a capital project proposal for all requested capital projects. Such proposals shall be submitted to the
40 Director, Department of Planning and Budget, for review and approval in accordance with guidelines prescribed by the
41 director. Projects shall be developed to meet agency functional and space requirements within a cost range comparable to
42 similar public and private sector projects.

43 2. Except for institutions of higher education governed by Chapters 933 and 943 of the 2006 Acts of Assembly, Chapters 594
44 and 616 of the 2008 Acts of Assembly and Chapters 675 and 685 of the 2009 Acts of Assembly, financings for capital projects
45 shall comply, where applicable, with the Treasury Board Guidelines issued pursuant to § 2.2-2416, Code of Virginia, and any
46 subsequent amendments thereto.

47 3. As part of any request for appropriations for an armory, the Department of Military Affairs shall obtain a written
48 commitment from the host locality to share in the operating expense of the armory.

49 c. Each agency head shall provide annually to the Director, Department of Planning and Budget, a report on the use of the
50 maintenance reserve appropriation of the agency in Part 2 of this act. In the use of its maintenance reserve appropriation, an

1 agency shall give first priority to the repair or replacement of roof on buildings under control of the agency. The agency head shall
 2 certify in the agency's annual maintenance reserve report that to the best of his or her knowledge, all necessary roof repairs have
 3 been accomplished or are in the process of being accomplished. Such roof repairs and replacements shall be in accord with the
 4 technical requirements of the Commonwealth's Construction and Professional Services Manual.

5 d. The Department of Planning and Budget shall review its approach to capital outlay planning and budgeting from time to time and
 6 make available via electronic means a report of any proposed change to the Chairmen of the House Appropriations and Senate
 7 Finance Committees and the public prior to its implementation. Such report shall include an analysis of the impact of the suggested
 8 change on affected agencies and institutions.

9 e. Nothing in §§ 2-0 and 4-4.00 of this act shall be deemed to override the provisions of §§ 2.2-1132 and 62.1-132.6, Code of
 10 Virginia, amended by Chapter 488, 1997 Acts of Assembly, relating to Virginia Port Authority capital projects and procurement
 11 activities.

12 f. Legislative Approval: It is the intent of the General Assembly that, with the exceptions noted in this paragraph and paragraph m,
 13 all capital projects to be undertaken by agencies of the Commonwealth, including institutions of higher education, shall be pursuant
 14 to approvals by the General Assembly as provided in the Six-Year Capital Outlay Plan established pursuant to § 2.2-1515, et seq.,
 15 Code of Virginia. Otherwise, the consideration of capital projects shall be limited to:

- 16 1. Supplementing projects which have been bid and determined to have insufficient funding to be placed under contract, and
- 17 2. Projects declared by the Governor or the General Assembly to be of an emergency nature, which may avoid an increase in cost or
 18 otherwise result in a measurable benefit to the state, and/or which are required for the continued use of existing facilities.
- 19 3. This paragraph does not prohibit the initiation of projects authorized by § 4-4.01 m hereof, or projects included under the central
 20 appropriations for capital project expenses in this act.

21 g. Preliminary Requirements: In regard to each capital project for which appropriation or reappropriation is made pursuant to this
 22 act, or which is hereafter considered by the Governor for inclusion in the Executive Budget, or which is offered as a gift or is
 23 considered for purchase, the Governor is hereby required: (1) to determine the urgency of its need, as compared with the need for
 24 other capital projects as herein authorized, or hereafter considered; (2) to determine whether the proposed plans and specifications
 25 for each capital project are suitable and adequate, and whether they involve expenditures which are excessive for the purposes
 26 intended; (3) to determine whether labor, materials, and other requirements, if any, needed for the acquisition or construction of such
 27 project can and will be obtained at reasonable cost; and (4) to determine whether or not the project conforms to a site or master plan
 28 approved by the agency head or board of visitors of an institution of higher education for a program approved by the General
 29 Assembly.

30 h. Initiation Generally:

31 1. No architectural or engineering planning for, or construction of, or purchase of any capital project shall be commenced or revised
 32 without the prior written approval of the Governor or his designee.

33 2. The requirements of § 10.1-1190, Code of Virginia, shall be met prior to the release of funds for a major state project, provided,
 34 however, that the Governor or his designee is authorized to release from any appropriation for a major state project made pursuant to
 35 this act such sum or sums as may be necessary to pay for the preparation of the environmental impact report required by § 10.1-
 36 1188, Code of Virginia.

37 3. The Governor, at his discretion, or his designee may release from any capital project appropriation or reappropriation made
 38 pursuant to this act such sum (or sums) as may be necessary to pay for the preparation of plans and specifications by architects and
 39 engineers, provided that the estimated cost of the construction covered by such drawings and specifications does not exceed the
 40 appropriation therefor; provided, further, however, that the architectural and engineering fees paid on completion of the preliminary
 41 design for any such project may be based on such estimated costs as may be approved by the Governor in writing, where it is shown
 42 to the satisfaction of the Governor that higher costs of labor or material, or both, or other unforeseen conditions, have made the
 43 appropriation inadequate for the completion of the project for which the appropriation was made, and where in the judgment of the
 44 Governor such changed conditions justify the payment of architectural or engineering fees based on costs exceeding the
 45 appropriation.

46 4. Architectural or engineering contracts shall not be awarded in perpetuity for capital projects at any state institution, agency or
 47 activity.

48 i. Capital Projects Financed with Bonds: Capital projects proposed to be financed with (i) 9 (c) general obligation bonds or (ii) 9(d)
 49 obligations where debt service is expected to be paid from project revenues or revenues of the agency or institution, shall be
 50 reviewed as follows:

- 51 1. By August 15 of each year, requests for inclusion in the Executive Budget of capital projects to be financed with 9(c) general
 52 obligation bonds shall be submitted to the State Treasurer for evaluation of financial feasibility. Submission shall be in accordance
 53 with the instructions prescribed by the State Treasurer. The State Treasurer shall distribute copies of financial feasibility studies to

- 1 the Director, Department of Planning and Budget, the Secretary for the submitting agency or institution, the Chairmen of the
 2 House Appropriations and Senate Finance Committees, and the Director, State Council of Higher Education for Virginia, if the
 3 project is requested by an institution of higher education.
- 4 2. By August 15 of each year, institutions shall also prepare and submit copies of financial feasibility studies to the State
 5 Council of Higher Education for Virginia for 9(d) obligations where debt service is expected to be paid from project revenues
 6 or revenues of the institution. The State Council of Higher Education for Virginia shall identify the impact of all projects
 7 requested by the institutions of higher education, and as described in § 4-4.01 j.1. of this act, on the current and projected cost
 8 to students in institutions of higher education and the impact of the project on the institution's need for student financial
 9 assistance. The State Council of Higher Education for Virginia shall report such information to the Secretary of Finance and the
 10 Chairmen of the House Appropriations and Senate Finance Committees no later than October 1 of each year.
- 11 3. Prior to the issuance of debt for 9(c) general obligation projects, when more than one year has elapsed since the review of
 12 financial feasibility specified in § 4-4.01 j 1 above, an updated feasibility study shall be prepared by the agency and reviewed
 13 by the State Treasurer prior to requesting the Governor's Opinion of Financial Feasibility required under Article X, Section 9
 14 (c), of the Constitution of Virginia.
- 15 j. Transfers to supplement capital projects from nongeneral funds may be made under the conditions set forth in §§ 4-1.03 a, 4-
 16 1.04 a.3, and 4-4.01 m of this act.
- 17 k.1. Change in Size and Scope: Unless otherwise provided by law, the scope, which is the function or intended use, of any
 18 capital project may not be substantively changed, nor its size increased or decreased by more than five percent in size beyond
 19 the plans and justification which were the basis for the appropriation or reappropriation in this act or for the Governor's
 20 authorization pursuant to § 4-4.01 m of this act. However, this prohibition is not applicable to changes in size and scope
 21 required because of circumstances determined by the Governor to be an emergency, or requirements imposed by the federal
 22 government when such capital project is for armories or other defense-related installations and is funded in whole or in part by
 23 federal funds. Furthermore, this prohibition shall not apply to minor increases, beyond five percent, in square footage
 24 determined by the Director, Department of General Services, to be reasonable and appropriate based on a written justification
 25 submitted by the agency stating the reason for the increase, with the provision that such increase will not increase the cost of
 26 the project beyond the amount appropriated; nor to decreases in size beyond five percent to offset unbudgeted costs when such
 27 costs are determined by the Director, Department of Planning and Budget, to be reasonable based on a written justification
 28 submitted by the agency specifying the amount and nature of the unbudgeted costs and the types of actions that will be taken to
 29 decrease the size of the project. The written justification shall also include a certification, signed by the agency head, that the
 30 resulting project will be consistent with the original programmatic intent of the appropriations.
- 31 2. If space planning, energy conservation, and environmental standards guides for any type of construction have been approved
 32 by the Governor or the General Assembly, the Governor shall require capital projects to conform to such planning guides.
- 33 l. Projects Not Included In This Act:
- 34 1. Authorization by Governor:
- 35 a) The Governor may authorize initiation of, planning for, construction of or acquisition of a nongeneral fund capital project not
 36 specifically included in this act or provided for a program approved by the General Assembly through appropriations, under
 37 one or more of the following conditions:
- 38 1) The project is required to meet an emergency situation.
- 39 2) The project is to be operated as an auxiliary enterprise or sponsored program in an institution of higher education and will be
 40 fully funded by revenues of auxiliary enterprises or sponsored programs.
- 41 3) The project is to be operated as an educational and general program in an institution of higher education and will be fully
 42 funded by nongeneral fund revenues of educational and general programs or from private gifts and indirect cost recoveries.
- 43 4) The project consists of plant or property which has become available or has been received as a gift.
- 44 5) The project has been recommended for funding by the Tobacco Indemnification and Community Revitalization Commission
 45 or the Virginia Tobacco Settlement Foundation.
- 46 b) The foregoing conditions are subject to the following criteria:
- 47 1) Funds are available within the appropriations made by this act (including those subject to §§ 4-1.03 a, 4-1.04 a.3, and 4-2.03)
 48 without adverse effect on other projects or programs, or from unappropriated nongeneral fund revenues or balances.
- 49 2) In the Governor's opinion such action may avoid an increase in cost or otherwise result in a measurable benefit to the state.
- 50 3) The authorization includes a detailed description of the project, the project need, the total project cost, the estimated

- 1 operating costs, and the fund sources for the project and its operating costs.
- 2 4) The Chairmen of the House Appropriations and Senate Finance Committees shall be notified by the Governor prior to the
3 authorization of any capital project under the provisions of this subsection.
- 4 5) Permanent funding for any project initiated under this section shall only be from nongeneral fund sources.
- 5 2. Authorization by Director, Department of Planning and Budget:
- 6 a) The Director, Department of Planning and Budget, may authorize initiation of a capital project not included in this act, if the
7 General Assembly has enacted legislation to fund the project from bonds of the Virginia Public Building Authority, Virginia College
8 Building Authority, or from reserves created by refunding of bonds issued by those Authorities.
- 9 3. Delegated authorization by Boards of Visitors, Public Institutions of Higher Education:
- 10 a) In accordance with § 4-5.06 of this act, the board of visitors of any public institution of higher education that: i) has met the
11 eligibility criteria set forth in Chapters 933 and 945 of the 2005 Acts of Assembly for additional operational and administrative
12 autonomy, including having entered into a memorandum of understanding with the Secretary of Administration for delegated
13 authority of nongeneral fund capital outlay projects, and ii) has received a sum sufficient nongeneral fund appropriation for
14 emergency projects as set out in Part 2: Capital Project Expenses of this act, may authorize the initiation of any capital project that is
15 not specifically set forth in this act provided that the project meets at least one of the conditions and criteria identified in § 4-4.01 m
16 1 of this act.
- 17 b) At least 30 days prior to the initiation of a project under this provision, the board of visitors must notify the Governor and
18 Chairmen of the House Appropriations and Senate Finance Committees and must provide a life-cycle budget analysis of the project.
19 Such analysis shall be in a form to be prescribed by the Auditor of Public Accounts.
- 20 c) The Commonwealth of Virginia shall have no general fund obligation for the construction, operation, insurance, routine
21 maintenance, or long-term maintenance of any project authorized by the board of visitors of a public institution of higher education
22 in accordance with this provision.
- 23 m. Acquisition, maintenance, and operation of buildings and nonbuilding facilities in colleges and universities shall be subject to the
24 following policies:
- 25 1. The anticipated program use of the building or nonbuilding facility should determine the funding source for expenditures for
26 acquisition, construction, maintenance, operation, and repairs.
- 27 2. Expenditures for land acquisition, site preparation beyond five feet from a building, and the construction of additional outdoor
28 lighting, sidewalks, outdoor athletic and recreational facilities, and parking lots in the Virginia Community College System shall be
29 made only from appropriated federal funds, Trust and Agency funds, including local government allocations or appropriations, or
30 the proceeds of indebtedness authorized by the General Assembly.
- 31 3. The general policy of the Commonwealth shall be that parking services are to be operated as an auxiliary enterprise by all colleges
32 and universities. Institutions should develop sufficient reserves for ongoing maintenance and replacement of parking facilities.
- 33 4. Except as provided in paragraph 2 above, expenditures for maintenance, replacement, and repair of outdoor lighting, sidewalks,
34 and other infrastructure facilities may be made from any appropriated funds.
- 35 5. Expenditures for operations, maintenance, and repair of athletic, recreational, and public service facilities, both indoor and
36 outdoor, should be from nongeneral funds. However, this condition shall not apply to any indoor recreational facility existing on a
37 community college campus as of July 1, 1988.
- 38 6.a.1. At institutions of higher education that have met the eligibility criteria for additional operational and administrative authority
39 as set forth in Chapters 933 and 945 of the 2005 Acts of Assembly or Chapters 824 and 829 of the 2008 Acts of Assembly, any
40 repair, renovation, or new construction project costing up to \$2,000,000 shall be exempt from the capital outlay review and approval
41 process. For purposes of this paragraph, projects shall not include any subset of a series of projects, which in combination would
42 exceed the \$2,000,000 maximum.
- 43 2. All institutions of higher education shall be exempt from the capital review and approval process for repair, renovation, or new
44 construction projects costing up to \$2,000,000.
- 45 b. Blanket authorizations funded entirely by nongeneral funds may be used for 1) renovation and infrastructure projects costing up to
46 \$2,000,000 and 2) the planning of nongeneral fund new construction and renovation projects through bidding, with bid award made
47 after receipt of a construction authorization. The Director, Department of Planning and Budget, may provide exemptions to the
48 threshold.
- 49 7. It is the policy of the Commonwealth that the institutions of higher education shall treat the maintenance of their facilities as a
50 priority for the allocation of resources. No appropriations shall be transferred from the "Operation and Maintenance of Plant"

1 subprogram except for closely and definitely related purposes, as approved by the Director, Department of Planning and
 2 Budget, or his designee. A report providing the rationale for each approved transfer shall be made to the Chairmen of the House
 3 Appropriations and Senate Finance Committees.

4 n. Legislative Intent and Reporting: Appropriations for capital projects shall be deemed to have been made for purposes which
 5 require their expenditure, or being placed under contract for expenditure, during the current biennium. Agencies to which such
 6 appropriations are made in this act or any other act are required to report progress as specified by the Governor. If, in the
 7 opinion of the Governor, these reports do not indicate satisfactory progress, he is authorized to take such actions as in his
 8 judgment may be necessary to meet legislative intent as herein defined. Reporting on the progress of capital projects shall be in
 9 accordance with § 4-8.00, Reporting Requirements.

10 o. No expenditure from a general fund appropriation in this act shall be made to expand or enhance a capital outlay project
 11 beyond that anticipated when the project was initially approved by the General Assembly except to comply with requirements
 12 imposed by the federal government when such capital project is for armories or other defense-related installations and is funded
 13 in whole or in part by federal funds. General fund appropriations in excess of those necessary to complete the project shall not
 14 be reallocated to expand or enhance the project, or be reallocated to a different project. The prohibitions in this subsection shall
 15 not apply to transfers from projects for which reappropriations have been authorized.

16 p. Local or private funds to be used for the acquisition, construction or improvement of capital projects for state agency use as
 17 owner or lessee shall be deposited into the state treasury for appropriation prior to their expenditure for such projects.

18 q. State-owned Registered Historic Landmarks: To guarantee that the historical and/or architectural integrity of any state-
 19 owned properties listed on the Virginia Landmarks Register and the knowledge to be gained from archaeological sites will not
 20 be adversely affected because of inappropriate changes, the heads of those agencies in charge of such properties are directed to
 21 submit all plans for significant alterations, remodeling, redecoration, restoration or repairs that may basically alter the
 22 appearance of the structure, landscaping, or demolition to the Department of Historic Resources. Such plans shall be reviewed
 23 within thirty days and the comments of that department shall be submitted to the Governor through the Department of General
 24 Services for use in making a final determination.

25 r.1. The Governor may authorize the conveyance of any interest in property or improvements thereon held by the
 26 Commonwealth to the educational or real estate foundation of any institution of higher education where he finds that such
 27 property was acquired with local or private funds or by gift or grant to or for the use of the institution, and not with funds
 28 appropriated to the institution by the General Assembly. Any approved conveyance shall be exempt from § 2.2-1156, Code of
 29 Virginia, and any other statute concerning conveyance, transfer or sale of state property. If the foundation conveys any interest
 30 in the property or any improvements thereon, such conveyance shall likewise be exempt from compliance with any statute
 31 concerning disposition of state property. Any income or proceeds from the conveyance of any interest in the property shall be
 32 deemed to be local or private funds and may be used by the foundation for any foundation purpose.

33 2. This section shall not apply to public institutions of higher education governed by Chapters 933 and 943 of the 2006 Acts of
 34 Assembly, Chapters 594 and 616 of the 2008 Acts of Assembly, Chapters 824 and 829 of the 2008 Acts of Assembly, and
 35 Chapters 675 and 685 of the 2009 Acts of Assembly.

36 s.1. Facility Lease Agreements Involving Institutions of Higher Education: In the case of any lease agreement involving state-
 37 owned property controlled by an institution of higher education, where the lease has been entered into consistent with the
 38 provisions of § 2.2-1155, Code of Virginia, the Governor may amend, adjust or waive any project review and reporting
 39 procedures of Executive agencies as may reasonably be required to promote the property improvement goals for which the
 40 lease agreement was developed.

41 2. This section shall not apply to public institutions of higher education governed by Chapters 933 and 943 of the 2006 Acts of
 42 Assembly, Chapters 594 and 616 of the 2008 Acts of Assembly, Chapters 824 and 829 of the 2008 Acts of Assembly, and
 43 Chapters 675 and 685 of the 2009 Acts of Assembly.

44 t. Energy-efficiency Projects: Improvements to state-owned properties for the purpose of energy-efficiency shall be treated as
 45 follows:

46 1. Such improvements shall be considered an operating expense, provided that:

47 a) the scope of the project meets or exceeds the applicable energy-efficiency standards set forth in the American Society of
 48 Heating, Refrigerating, and Air Conditioning Engineers (ASHRAE), the Illuminating Engineering Society (IES) standard 90.1-
 49 1989 and is limited to measures listed in guidelines issued by the Department of General Services;

50 b) the project is financed consistent with the provisions of § 2.2-2417, Code of Virginia, which requires Treasury Board
 51 approval and is executed through a nonprofessional services contract with a vendor approved by the Department of General
 52 Services;

53 c) the scope of work has been reviewed and recommended by the Department of Mines, Minerals and Energy;

- 1 d) the total cost does not exceed \$3,000,000; and
- 2 e) if the total cost exceeds \$3,000,000, but does not exceed \$7,000,000, the energy savings from the project offset the total cost of
3 the project, including debt service and interest payments.
- 4 2. If (a) the total cost of the improvement exceeds \$7,000,000 or (b) the total cost exceeds \$3,000,000, but does not exceed
5 \$7,000,000, and the energy savings from the project do not fully offset the total cost of the project, including debt services and
6 interest payments, the improvement shall be considered a capital expense regardless of the type of improvement and the following
7 conditions must be met:
- 8 a) the scope of the project meets or exceeds the applicable energy-efficiency standards set forth in the American Society of Heating,
9 Refrigerating, and Air Conditioning Engineers (ASHRAE), the Illuminating Engineering Society (IES) standard 90.1-1989 and is
10 limited to measures listed in guidelines issued by the Department of General Services;
- 11 b) the project is financed consistent with the provisions of § 2.2-2417, Code of Virginia, which requires Treasury Board approval
12 and is executed through a nonprofessional services contract with a vendor approved by the Department of General Services;
- 13 c) the scope of work has been reviewed and recommended by the Department of Mines, Minerals and Energy;
- 14 d) the project has been reviewed by the Department of Planning and Budget; and
- 15 e) the project has been approved by the Governor.
- 16 3. If the total project exceeds \$250,000, the agency director will submit written notification to the Director, Department of Planning
17 and Budget, verifying that the project meets all of the conditions in subparagraph 1 above.
- 18 The provisions of §§ 2.0 and 4-4.01 of this act and the provisions of § 2.2-1132, Code of Virginia, shall not apply to energy
19 conservation projects that qualify as capital expenses.
- 20 4. As used in this paragraph, "improvement" does not include (a) constructing, enlarging, altering, repairing or demolishing a
21 building or structure, (b) changing the use of a building either within the same use group or to a different use group when the new
22 use requires greater degrees of structural strength, fire protection, exit facilities or sanitary provisions, or (c) removing or disturbing
23 any asbestos-containing materials during demolition, alteration, renovation of or additions to building or structures. If the projected
24 scope of an energy-efficiency project includes any of these elements, it shall be subject to the capital outlay process as set out in this
25 section.
- 26 5. The Director, Department of Planning and Budget, shall notify the Chairmen of the House Appropriations and Senate Finance
27 Committees upon the initiation of any energy-efficiency projects under the provisions of this paragraph.
- 28 u. No expenditures shall be authorized for the purchase of fee simple title to any real property to be used for a correctional facility or
29 for the actual construction of a correctional facility provided for in this act, or by reference hereto, that involves acquisition or new
30 construction of youth or adult correctional facilities on real property which was not owned by the Commonwealth on January 1,
31 1995, until the governing body of the county, city or town wherein the project is to be located has adopted a resolution supporting
32 the location of such project within the boundaries of the affected jurisdiction. The foregoing does not prohibit expenditures for site
33 studies, real estate options, correctional facility design and related expenditures.
- 34 v. Except for institutions of higher education governed by Chapters 933 and 943 of the 2006 Acts of Assembly, Chapters 594 and
35 616 of the 2008 Acts of Assembly, and Chapters 675 and 685 of the 2009 Acts of Assembly, any alternative financing agreement
36 entered into between a state agency or institution of higher education and a private entity or affiliated foundation must be reviewed
37 and approved by the Treasury Board.
- 38 w. Prior to requesting authorization for new dormitory capital projects, institutions of higher education shall conduct a cost study to
39 determine whether an alternative financing arrangement or public-private transaction would provide a more effective option for the
40 construction of the proposed facility. This study shall be submitted to the Department of Planning and Budget as part of the budget
41 development process and shall be evaluated by the Governor prior to submitting his proposed budget.
- 42 x. Construction or improvement projects of the Department of Military Affairs are not exempt from the capital outlay review process
43 when the state procurement process is utilized, except for those projects with both an estimated cost of \$3,000,000 or less and are
44 100 percent federally reimbursed. The Department of Military Affairs shall submit by July 30 of each year to the Department of
45 Planning and Budget a list of such projects that were funded pursuant to this exemption in the previous fiscal year and any projects
46 that would be eligible for such funding in future fiscal years.
- 47 y. While the competitive sealed bid process is the preferred method of construction procurement for public bodies, institutions of
48 higher education and state agencies considering the use of Design Build or Construction Management procurement methods for
49 capital projects shall proceed as follows:
- 50 1. Institutions of higher education governed under Chapters 933 and 943 of the 2006 Acts of Assembly, Chapters 594, 616, 824 and

1 829 of the 2008 Acts of Assembly, Chapters 675 and 685 of the 2009 Acts of Assembly, operating under a memorandum of
2 understanding pursuant to § ~~23-38.90~~ § 23.1-1003, and those operating under a pilot program under § 4-9.02 shall:

3 a) Develop a process for determining the selected procurement method which, at a minimum, must consider cost, schedule,
4 complexity, and building use;

5 b) Submit the process for determining the procurement method to the Department of General Services for review and
6 recommendations;

7 c) Submit for approval, the process for determining the procurement method with the Department of General Services
8 recommendations, to the Board of Visitors.

9 2. All other institutions of higher education and state agencies shall submit procurement method requests to the Director,
10 Department of General Services for review and approval.

11 3. Processes for considering Construction Management procurement method shall include, among other processes as
12 determined by the owning institution of higher education or state agency, the following requirements:

13 a) Cost and project timeline are critical components of the selection process;

14 b) Construction Management contract will be initiated no later than the Schematic Phase of design unless prohibited by
15 authorization of funding restrictions; and,

16 c) A written justification that sealed bidding is not practicable and/or fiscally advantageous and such written justification shall
17 be stated in the Request for Qualifications used to procure the Construction Management services.

18 4. All state entities, including institutions of higher education governed under Chapters 933 and 943 of the 2006 Acts of
19 Assembly, Chapters 594, 616, 824 and 829 of the 2008 Acts of Assembly, Chapters 675 and 685 of the 2009 Acts of Assembly,
20 operating under a memorandum of understanding pursuant to § ~~23-38.90~~ § 23.1-1003, and those operating under a pilot
21 program under § 4-9.02 shall report annually, on November 1st of each year, to the Director, Department of General Services
22 on completed capital projects, beginning with those authorized for construction under Chapter 665 of the 2015 Virginia Acts of
23 Assembly, to include at a minimum procurement method, project budget, actual project costs, expected timeline, actual
24 completion time and any post-project issues. The Department of General Services shall consolidate received report data and
25 submit the consolidated data to the Governor and Chairmen of the House Appropriations and Senate Finance Committees no
26 later than December 1st of each year.

27 5. The Auditor of Public Accounts shall, as part of its annual audit plan, determine that institutions of higher education
28 governed under Chapters 933 and 943 of the 2006 Acts of Assembly, Chapters 594, 616, 824 and 829 of the 2008 Acts of
29 Assembly, Chapters 675 and 685 of the 2009 Acts of Assembly, operating under a memorandum of understanding pursuant to §
30 ~~23-38.90~~ § 23.1-1003 and those operating under a pilot program under § 4-9.02 complied with their internal review process in
31 the selection of procurement method.

32 6. All state entities, including institutions of higher education governed under Chapters 933 and 943 of the 2006 Acts of
33 Assembly, Chapters 594, 616, 824 and 829 of the 2008 Acts of Assembly, Chapters 675 and 685 of the 2009 Acts of Assembly,
34 operating under a memorandum of understanding pursuant to § ~~23-38.90~~ § 23.1-1003 and those operating under a pilot program
35 under § 4-9.02 shall post approved capital projects, beginning with those authorized for construction under Chapter 665 of the
36 2015 Virginia Acts of Assembly, and approved procurement methods and advertise for project delivery services no less than 30
37 days publicly on the Commonwealth's statewide electronic procurement system and program, eVA.

38 § 4-4.02 PLANNING AND BUDGETING

39 a. It shall be the intent of the General Assembly to make biennial appropriations for a capital improvements program sufficient
40 to address the program needs of the Commonwealth. The capital improvements program shall include maintenance and
41 deferred maintenance of the Commonwealth's existing facilities, and of the facility requirements necessary to deliver the
42 programs of state agencies and institutions.

43 b. In effecting these policies, the Governor shall establish a capital budget plan to address the renewal and replacement of the
44 Commonwealth's physical plant, using such guidelines as recommended by industry or government to maintain the
45 Commonwealth's investment in its property and plant.

46 § 4-5.00 SPECIAL CONDITIONS AND RESTRICTIONS ON EXPENDITURES

47 § 4-5.01 TRANSACTIONS WITH INDIVIDUALS

48 a. SETTLEMENT OF CLAIMS: Whenever a dispute, claim or controversy involving the interest of the Commonwealth is
49 settled pursuant to § 2.2-514, Code of Virginia, payment may be made out of any appropriations, designated by the Governor,
50 to the state agency(ies) which is (are) party to the settlement.

1 b. STUDENT FINANCIAL ASSISTANCE FOR HIGHER EDUCATION:

2 1. General:

3 a) The appropriations made in this act to state institutions of higher education within the Items for student financial assistance may
 4 be expended for any one, all, or any combination of the following purposes: grants to undergraduate students enrolled at least one-
 5 half time in a degree, certificate, industry-based certification and related programs that do not qualify for other sources of student
 6 financial assistance or diploma program; grants to full-time graduate students; graduate assistantships; grants to students enrolled
 7 full-time in a dual or concurrent undergraduate and graduate program. The institutions may also use these appropriations for the
 8 purpose of supporting work study programs. The institution is required to transfer to educational and general appropriations all funds
 9 used for work study or to pay graduate assistantships. Institutions may also contribute to federal or private student grant aid
 10 programs requiring matching funds by the institution, except for programs requiring work. The State Council of Higher Education
 11 for Virginia shall annually review each institution's plan for the expenditures of its general fund appropriation for undergraduate
 12 student financial assistance prior to the start of the fall term to determine program compliance. The institution's plan shall include the
 13 institution's assumptions and calculations for determining the cost of attendance, student financial need, and student remaining need
 14 as well as an award schedule or description of how funds are awarded. For the purposes of the proposed plan, each community
 15 college shall be considered independently. No limitations shall be placed on the awarding of nongeneral fund appropriations made in
 16 this act to state institutions of higher education within the Items for student financial assistance other than those found previously in
 17 this paragraph and as follows: (i) funds derived from in-state student tuition will not subsidize out-of-state students, (ii) students
 18 receiving these funds must be making satisfactory academic progress, (iii) awards made to students should be based primarily on
 19 financial need, and (iv) institutions should make larger grant and scholarship awards to students taking the number of credit hours
 20 necessary to complete a degree in a timely manner.

21 b) All awards made to undergraduate students from such Items shall be for Virginia students only and such awards shall offset all, or
 22 portions of, the costs of tuition and required fees, and, in the case of students qualifying under subdivision b 2 c)1) hereof, the cost of
 23 books. All undergraduate financial aid award amounts funded by this appropriation shall be proportionate to the remaining need of
 24 individual students, with students with higher levels of remaining need receiving grants before other students. No criteria other than
 25 the need of the student shall be used to determine the award amount. Because of the low cost of attendance and recognizing that
 26 federal grants provide a much higher portion of cost than at other institutions, a modified approach and minimum award amount for
 27 the neediest VGAP student should be implemented for community college and Richard Bland College students based on remaining
 28 need and the combination of federal and grant state aid. Student financial need shall be determined by a need-analysis system
 29 approved by the Council.

30 c)1) All need-based awards made to graduate students shall be determined by the use of a need-analysis system approved by the
 31 Council.

32 2) As part of the six-year financial plans required in the provisions of Chapters 933 and 945 of the 2005 Acts of Assembly, each
 33 institution of higher education shall report the extent to which tuition and fee revenues are used to support graduate student aid and
 34 graduate compensation and how the use of these funds impacts planned increases in student tuition and fees.

35 d) A student who receives a grant under such Items and who, during a semester, withdraws from the institution which made the
 36 award must surrender the unearned portion. The institution shall calculate the unearned portion of the award based on the percentage
 37 used for federal Return to Title IV program purposes.

38 e) An award made under such Items to assist a student in attending an institution's summer session shall be prorated according to the
 39 size of comparable awards made in that institution's regular session.

40 f) The provisions of this act under the heading "Student Financial Assistance for Higher Education" shall not apply to (1) the soil
 41 scientist scholarships authorized under ~~§ 23-38.3~~ § 23.1-615, Code of Virginia and (2) need-based financial aid programs for
 42 industry-based certification and related programs that do not qualify for other sources of student financial assistance, which will be
 43 subject to guidelines developed by the State Council of Higher Education for Virginia.

44 g) Unless noted elsewhere in this act, general fund awards shall be named "Commonwealth" grants.

45 h) Unless otherwise provided by statute, undergraduate awards shall not be made to students seeking a second or additional
 46 baccalaureate degree until the financial aid needs of first-degree seeking students are fully met.

47 2. Grants To Undergraduate Students:

48 a) Each institution which makes undergraduate grants paid from its appropriation for student financial assistance shall expend such
 49 sums as approved for that purpose by the Council.

50 b) A student receiving an award must be duly admitted and enrolled in a degree, certificate or diploma program at the institution
 51 making the award, and shall be making satisfactory academic progress as defined by the institution for the purposes of eligibility
 52 under Title IV of the federal Higher Education Act, as amended.

53 c)1) It is the intent of the General Assembly that students eligible under the Virginia Guaranteed Assistance Program (VGAP)

1 authorized in Title 2323.1, Chapter 4.4:2, Code of Virginia, shall receive grants before all other students at the same institution
 2 with equivalent remaining need from the appropriations for undergraduate student financial assistance found in Part 1 of this
 3 act (service area 1081000 - Scholarships). In each instance, VGAP eligible students shall receive awards greater than other
 4 students with equivalent remaining need.

5 2) The amount of each VGAP grant shall vary according to each student's remaining need and the total of tuition, all required
 6 fees and the cost of books at the institution the student will attend upon acceptance for admission. The actual amount of the
 7 VGAP award will be determined by the proportionate award schedule adopted by each institution; however, those students with
 8 the greatest financial need shall be guaranteed an award at least equal to tuition.

9 3) It is the intent of the General Assembly that the Virginia Guaranteed Assistance Program serve as an incentive to financially
 10 needy students now attending elementary and secondary school in Virginia to raise their expectations and their academic
 11 performance and to consider higher education an achievable objective in their futures.

12 4) Students may not receive a VGAP and a Commonwealth grant in the same semester.

13 3. Grants To Graduate Students:

14 a) An individual award may be based on financial need but may, in addition to or instead of, be based on other criteria
 15 determined by the institution making the award. The amount of an award shall be determined by the institution making the
 16 award; however, the Council shall annually be notified as to the maximum size of a graduate award that is paid from funds in
 17 the appropriation.

18 b) A student receiving a graduate award paid from the appropriation must be duly admitted into a graduate degree program at
 19 the institution making the award.

20 c) Not more than 50 percent of the funds designated by an institution as graduate grants from the appropriation, and approved
 21 as such by the Council, shall be awarded to persons not eligible to be classified as Virginia domiciliary resident students except
 22 in cases where the persons meet the criteria outlined in § 4-2.01b.6.

23 4. Matching Funds: Any institution of higher education may, with the approval of the Council, use funds from its appropriation
 24 for fellowships and scholarships to provide the institutional contribution to any student financial aid program established by the
 25 federal government or private sources which requires the matching of the contribution by institutional funds, except for
 26 programs requiring work.

27 5. Discontinued Loan Program:

28 a) If any federal student loan program for which the institutional contribution was appropriated by the General Assembly is
 29 discontinued, the institutional share of the discontinued loan program shall be repaid to the fund from which the institutional
 30 share was derived unless other arrangements for the use of the funds are recommended by the Council and approved by the
 31 Department of Planning and Budget. Should the institution be permitted to retain the federal contributions to the program, the
 32 funds shall be used according to arrangements authorized by the Council and approved by the Department of Planning and
 33 Budget.

34 b)1) An institution of higher education may discontinue its student loan fund established pursuant to Title 2323.1, Chapter 4.01,
 35 Code of Virginia. The full amount of cash in such discontinued loan fund shall be paid into the state treasury into a
 36 nonrevertible nongeneral fund account. Prior to such payment, the State Comptroller shall verify its accuracy, including the fact
 37 that the cash held by the institution in the loan fund will be fully depleted by such payment. The loan fund shall not be
 38 reestablished thereafter for that institution.

39 2) The cash so paid into the state treasury shall be used only for grants to undergraduate and graduate students in the Higher
 40 Education Student Financial Assistance program according to arrangements authorized by the Council and approved by the
 41 Department of Planning and Budget.

42 3) Payments on principal and interest of any promissory notes held by the discontinued loan fund shall continue to be received
 43 by the institution, which shall deposit such payments in the state treasury to the nonrevertible nongeneral fund account
 44 specified in subdivision (1) preceding, to be used for grants as specified in subdivision (2) preceding.

45 6. Reporting: The Council shall collect student-specific information for undergraduate students as is necessary for the operation
 46 of the Student Financial Assistance Program. The Council shall maintain regulations governing the operation of the Student
 47 Financial Assistance Program based on the provisions outlined in this section, the Code of Virginia, and State Council policy.

48 C. PAYMENTS TO CITIZEN MEMBERS OF NONLEGISLATIVE BODIES:

49 Notwithstanding any other provision of law, executive branch agencies shall not pay compensation to citizen members of
 50 boards, commissions, authorities, councils, or other bodies from any fund for the performance of such members' duties in the
 51 work of the board, commission, authority, council, or other body.

1 § 4-5.02 THIRD PARTY TRANSACTIONS

2 a. EMPLOYMENT OF ATTORNEYS:

3 1.a) All attorneys authorized by this act to be employed by any state agency and all attorneys compensated out of any moneys
4 appropriated in this session of the General Assembly shall be appointed by the Attorney General and be in all respects subject to the
5 provisions of Title 2.2, Chapter 5, Code of Virginia, to the extent not to conflict with Title 12.1, Chapter 4, Code of Virginia;
6 provided, however, that if the Governor certifies the need for independent legal counsel for any Executive Department agency, such
7 agency shall be free to act independently of the Office of the Attorney General in regard to selection, and provided, further, that
8 compensation of such independent legal counsel shall be paid from the moneys appropriated to such Executive Department agency
9 or from the moneys appropriated to the Office of the Attorney General.

10 b) For purposes of this act, "attorney" shall be defined as an employee or contractor who represents an agency before a court, board
11 or agency of the Commonwealth of Virginia or political subdivision thereof. This term shall not include members of the bar
12 employed by an agency who perform in a capacity that does not require a license to practice law, including but not limited to,
13 instructing, managing, supervising or performing normal or customary duties of that agency.

14 2. This section does not apply to attorneys employed by state agencies in the Legislative Department, Judicial Department or
15 Independent Agencies.

16 3. Reporting on employment of attorneys shall be in accordance with § 4-8.00, Reporting Requirements.

17 4. Notwithstanding § 2.2-510.1 of the Code of Virginia and any other conflicting provision of law, the Virginia Retirement System
18 may enter into agreements to seek *i)* recovery of investment losses in foreign jurisdictions, *and ii)* *legal advice related to its*
19 *investments*. Any such agreements shall be reported to the Office of the Attorney General as soon as practicable.

20 b. STUDIES AND CONSULTATIVE SERVICES REQUIRED BY GENERAL ASSEMBLY: No expenditure for payments on
21 third party nongovernmental contracts for studies or consultative services shall be made out of any appropriation to the General
22 Assembly or to any study group created by the General Assembly, nor shall any such expenditure for third party nongovernmental
23 contracts be made by any Executive Department agency in response to a legislative request for a study, without the prior approval of
24 two of the following persons: the Chairman of the House Appropriations Committee; the Chairman of the Senate Finance
25 Committee; the Speaker of the House of Delegates; the President pro tempore of the Senate. All such expenditures shall be made
26 only in accordance with the terms of a written contract approved as to form by the Attorney General.

27 c. USE OF CONSULTING SERVICES: All state agencies and institutions of higher education shall make a determination of "return
28 on investment" as part of the criteria for awarding contracts for consulting services.

29 d. DEBT COLLECTION SERVICES:

30 1. Notwithstanding any provision of the Code of Virginia or this act to the contrary, the Virginia Commonwealth University Health
31 System Authority shall have the option to participate in the Office of the Attorney General's debt collection process. Should the
32 Authority choose not to participate, the Authority shall have the authority to collect its accounts receivable by engaging private
33 collection agents and attorneys to pursue collection actions, and to independently compromise, settle, and discharge accounts
34 receivable claims.

35 2. Notwithstanding any provision of the Code of Virginia or this act to the contrary, the University of Virginia Medical Center shall
36 have the authority to collect its accounts receivable by engaging private collection agents and attorneys to pursue collection actions,
37 and to independently compromise, settle, and discharge accounts receivable claims, provided that the University of Virginia
38 demonstrates to the Secretary of Finance that debt collection by an agent other than the Office of the Attorney General is anticipated
39 to be more cost effective. Nothing in this paragraph is intended to limit the ability of the University of Virginia Medical Center from
40 voluntarily contracting with the Office of the Attorney General's Division of Debt Collection in cases where the Center would
41 benefit from the expertise of legal counsel and collection services offered by the Office of the Attorney General.

42 3. Notwithstanding any provision of the Code of Virginia or this act to the contrary, the Department of Taxation shall be exempt
43 from participating in the debt collection process of the Office of the Attorney General.

44 § 4-5.03 SERVICES AND CLIENTS

45 a. CHANGED COST FACTORS:

46 1. No state agency, or its governing body, shall alter factors (e.g., qualification level for receipt of payment or service) which may
47 increase the number of eligible recipients for its authorized services or payments, or alter factors which may increase the unit cost of
48 benefit payments within its authorized services, unless the General Assembly has made an appropriation for the cost of such change.

49 2. Notwithstanding any other provision of law, the Department of Planning and Budget, with assistance from agencies that operate
50 internal service funds as requested, shall establish policies and procedures for annually reviewing and approving internal service
51 fund overhead surcharge rates and working capital reserves.

- 1 3. By September 1 each year, state agencies that operate an internal service fund, pursuant to §§ 2.2-803, 2.2-1101, and 2.2-
2 2013, Code of Virginia, that have an impact on agency expenditures, shall submit a report to the Department of Planning and
3 Budget and the Joint Legislative Audit and Review Commission to include all information as required by the Department of
4 Planning and Budget to conduct a thorough review of overhead surcharge rates, revenues, expenditures, full-time positions, and
5 working capital reserves for each internal service fund. The report shall include any proposed modifications in rates to be
6 charged by internal service funds for review and approval by the Department of Planning and Budget. In its review, the
7 Department of Planning and Budget shall determine whether the requested rate modifications are consistent with budget
8 assumptions. The format by which agencies submit the operating plan for each internal service fund shall be determined by the
9 Department of Planning and Budget with assistance from agencies that operate internal service funds as requested.
- 10 4. State agencies that operate internal service funds may not change a billable overhead surcharge rate to another state agency
11 unless the resulting change is provided in the final General Assembly enacted budget.
- 12 5. State agencies that operate more than one internal service fund shall comply with the review and approval requirements
13 detailed in this Item for each internal service fund.
- 14 6. As determined by the Director, Department of Planning and Budget, state agencies that operate select programs where an
15 agency provides a service to and bills other agencies shall be subject to the annual review of the agency's internal service funds
16 consistent with the provisions of this Item, unless such payment for services is pursuant to a memorandum of understanding
17 authorized by § 4-1.03 a. 7 of this act.
- 18 7. The Governor is authorized to change internal service fund overhead surcharge rates, including the creation of new rates,
19 beyond the rates enacted in the budget in the event of an emergency or to implement actions approved by the General
20 Assembly, upon prior notice to the Chairmen of the House Appropriations and Senate Finance Committees. Such prior notice
21 shall be no less than five days prior to enactment of a revised or new rate and shall include the basis of the rate change and the
22 impact on state agencies.
- 23 8. Notwithstanding any other provision of law, the Commonwealth's statewide electronic procurement system and program
24 known as eVA shall have all rates and working capital reserves reviewed and approved by the Department of Planning and
25 Budget consistent with the provisions of this Item.
- 26 9. State agencies that are partially or fully funded with nongeneral funds and are billed for services provided by another state
27 agency shall pay the nongeneral fund cost for the service from the agency's applicable nongeneral fund revenue source
28 consistent with an appropriation proration of such expenses.
- 29 **b. NEW SERVICES:**
- 30 1. No state agency shall begin any new service that will call for future additional property, plant or equipment or that will
31 require an increase in subsequent general or nongeneral fund operating expenses without first obtaining the authorization of the
32 General Assembly.
- 33 2. Pursuant to the policies and procedures of the State Council of Higher Education regarding approval of academic programs
34 and the concomitant enrollment, no state institution of higher education shall operate any academic program with funds in this
35 act unless approved by the Council and included in the Executive Budget, or approved by the General Assembly. The Council
36 may grant exemptions to this policy in exceptional circumstances.
- 37 3. *a)* The General Assembly is supportive of the increasing commitment by both Virginia Tech and the Carilion Clinic to the
38 success of the programs at the Virginia Tech/Carilion School of Medicine and the Virginia Tech/Carilion Research Institute,
39 and encourages these two institutions to pursue further developments in their partnership. Therefore, notwithstanding § 4-5.03
40 c. of the Appropriation Act, if through the efforts of these institutions to further strengthen the partnership, Virginia Tech
41 acquires the Virginia Tech Carilion School of Medicine during the current biennium, the General Assembly approves the
42 creation and establishment of the Virginia Tech/Carilion School of Medicine within the institution notwithstanding § ~~23-9.6:1~~ §
43 [23.1-203](#) Code of Virginia. No additional funds are required to implement establishment of the Virginia Tech/Carilion School
44 of Medicine within the institution.
- 45 *b)* *Virginia Tech Carilion School of Medicine is hereby authorized to transfer funds to the Department of Medical Assistance*
46 *Services to fully fund the state share for Medicaid supplemental payments to the teaching hospital affiliated with the Virginia*
47 *Tech Carilion School of Medicine. These Medicaid supplemental fee-for-service and/or capitation payments to managed care*
48 *organizations are for the purpose of securing access to Medicaid hospital services in Western Virginia. The funds to be*
49 *transferred must comply with 42 CFR 433.51.*
- 50 4. Reporting on all new services shall be in accordance with § 4-8.00, Reporting Requirements.
- 51 **c. OFF-CAMPUS SITES OF INSTITUTIONS OF HIGHER EDUCATION:**
- 52 No moneys appropriated by this act shall be used for off-campus sites unless as provided for in this section.

1 1. A public college or university seeking to create, establish, or operate an off-campus instructional site, funded directly or indirectly
 2 from the general fund or with revenue from tuition and mandatory educational and general fees generated from credit course
 3 offerings, shall first refer the matter to the State Council of Higher Education for Virginia for its consideration and approval. The
 4 State Council of Higher Education for Virginia may provide institutions with conditional approval to operate the site for up to one
 5 year, after which time the college or university must receive approval from the Governor and General Assembly, through legislation
 6 or appropriation, to continue operating the site.

7 2. For the colleges of the Virginia Community College System, the State Board for Community Colleges shall be responsible for
 8 approving off-campus locations. Sites governed by this requirement are those at any locations not contiguous to the main campus of
 9 the institution, including locations outside Virginia.

10 3. a) The provisions herein shall not apply to credit offerings on the site of a public or private entity if the offerings are supported
 11 entirely with private, local, or federal funds or revenue from tuition and mandatory educational and general fees generated entirely
 12 by course offerings at the site.

13 b) Offerings at previously approved off-campus locations shall also not be subject to these provisions.

14 c) Further, the provisions herein do not govern the establishment and operations of campus sites with a primary function of carrying
 15 out grant and contract research where direct and indirect costs from such research are covered through external funding sources.
 16 Such locations may offer limited graduate education as appropriate to support the research mission of the site.

17 d) Nothing herein shall prohibit an institution from offering non-credit continuing education programs at sites away from the main
 18 campus of a college or university.

19 4. The State Council of Higher Education shall establish guidelines to implement this provision.

20 d. PERFORMANCE MEASUREMENT

21 1. In accordance with § 2.2-1501, Code of Virginia, the Department of Planning and Budget shall develop a programmatic budget
 22 and accounting structure for all new programs and activities to ensure that it provides the appropriate financial and performance
 23 measures to determine if programs achieve desired results and outcomes. The Department of Accounts shall provide assistance as
 24 requested by the Department of Planning and Budget. The Department of Planning and Budget shall provide this information each
 25 year when the Governor submits the budget in accordance with § 2.2-1509, Code of Virginia, to the Chairmen of the House
 26 Appropriations, House Finance, and Senate Finance Committees.

27 2.a) Within thirty days of the enactment of this act, the Director, Department of Planning and Budget, shall make available via
 28 electronic means to the Chairmen of the House Appropriations and Senate Finance Committees and the public a list of the new
 29 initiatives for which appropriations are provided in this act.

30 b) Not later than ninety days after the end of the first year of the biennium, the Director, Department of Planning and Budget, shall
 31 make available via electronic means a report on the performance of each new initiative contained in the list, to be submitted to the
 32 Chairmen of the House Appropriations and Senate Finance Committees and the public. The report shall compare the actual results,
 33 including expenditures, of the initiative with the anticipated results and the appropriation for the initiative. This information shall be
 34 used to determine whether the initiative should be extended beyond the beginning period. In the preparation of this report, all state
 35 agencies shall provide assistance as requested by the Department of Planning and Budget.

36 § 4-5.04 GOODS AND SERVICES

37 a. STUDENT ATTENDANCE AT INSTITUTIONS OF HIGHER EDUCATION:

38 1. Public Information Encouraged: Each public institution of higher education is expected and encouraged to provide prospective
 39 students with accurate and objective information about its programs and services. The institution may use public funds under the
 40 control of the institution's Board of Visitors for the development, preparation and dissemination of factual information about the
 41 following subjects: academic programs; special programs for minorities; dates, times and procedures for registration; dates and times
 42 of course offerings; admission requirements; financial aid; tuition and fee schedules; and other information normally distributed
 43 through the college catalog. This information may be presented in any and all media, such as newspapers, magazines, television or
 44 radio where the information may be in the form of news, public service announcements or advertisements. Other forms of acceptable
 45 presentation would include brochures, pamphlets, posters, notices, bulletins, official catalogs, flyers available at public places and
 46 formal or informal meetings with prospective students.

47 2. Excessive Promotion Prohibited: Each public institution of higher education is prohibited from using public funds under the
 48 control of the institution's Board of Visitors for the development, preparation, dissemination or presentation of any material intended
 49 or designed to induce students to attend by exaggerating or extolling the institution's virtues, faculty, students, facilities or programs
 50 through the use of hyperbole. Artwork and photographs which exaggerate or extol rather than supplement or complement
 51 permissible information are prohibited. Mass mailings are generally prohibited; however, either mass mailings or newspaper inserts,
 52 but not both, may be used if other methods of distributing permissible information are not economically feasible in the institution's
 53 local service area.

- 1 3. Remedial Education: Senior institutions of higher education shall make arrangements with community colleges for the
2 remediation of students accepted for admission by the senior institutions.
- 3 4. Compliance: The president or chancellor of each institution of higher education is responsible for the institution's compliance
4 with this subsection.
- 5 b. INFORMATION TECHNOLOGY FACILITIES AND SERVICES:
- 6 1.a) The Virginia Information Technologies Agency shall procure information technology and telecommunications goods and
7 services of every description for its own benefit or on behalf of other state agencies and institutions, or authorize other state
8 agencies or institutions to undertake such procurements on their own.
- 9 b) Except for research projects, research initiatives, or instructional programs at public institutions of higher education, or any
10 non-major information technology project request from the Virginia Community College System, Longwood University, or
11 from an institution of higher education which is a member of the Virginia Association of State Colleges and University
12 Purchasing Professionals (VASCUPP) as of July 1, 2003, or any procurement of information technology and
13 telecommunications goods and services by public institutions of higher education governed by some combination of Chapters
14 933 and 945 of the 2005 Acts of Assembly, Chapters 933 and 943 of the 2006 Acts of Assembly, Chapters 594 and 616 of the
15 2008 Acts of Assembly, Chapters 824 and 829 of the 2008 Acts of Assembly, and Chapters 675 and 685 of the 2009 Acts of
16 Assembly, requests for authorization from state agencies and institutions to procure information technology and
17 telecommunications goods and services on their own behalf shall be made in writing to the Chief Information Officer or his
18 designee. Members of VASCUPP as of July 1, 2003, are hereby recognized as: The College of William and Mary, George
19 Mason University, James Madison University, Old Dominion University, Radford University, Virginia Commonwealth
20 University, Virginia Military Institute, Virginia Polytechnic Institute and State University, and the University of Virginia.
- 21 c) The Chief Information Officer or his designee may grant the authorization upon a written determination that the request
22 conforms to the statewide information technology plan and the individual information technology plan of the requesting agency
23 or institution.
- 24 d) Any procurement authorized by the Chief Information Officer or his designee for information technology and
25 telecommunications goods and services, including geographic information systems, shall be issued by the requesting state
26 agency or institution in accordance with the regulations, policies, procedures, standards, and guidelines of the Virginia
27 Information Technologies Agency.
- 28 e) Nothing in this subsection shall prevent public institutions of higher education or the Virginia Community College System
29 from using the services of Network Virginia.
- 30 f) To ensure that the Commonwealth's research universities maintain a competitive position with access to the national optical
31 research network infrastructure including the National LambdaRail and Internet2, the Network Virginia Contract Administrator
32 is hereby authorized to renegotiate the term of the existing contracts. Additionally, the contract administrator is authorized to
33 competitively negotiate additional agreements in accordance with the Code of Virginia and all applicable regulations, as
34 required, to establish and maintain research network infrastructure.
- 35 2. If the billing rates and associated systems for computer, telecommunications and systems development services to state
36 agencies are altered, the Director, Department of Planning and Budget, may transfer appropriations from the general fund
37 between programs affected. These transfers are limited to actions needed to adjust for overfunding or underfunding the program
38 appropriations affected by the altered billing systems.
- 39 3. The provisions of this subsection shall not in any way affect the duties and responsibilities of the State Comptroller under the
40 provisions of § 2.2-803, Code of Virginia.
- 41 4. It is the intent of the General Assembly that information technology (IT) systems, products, data, and service costs, including
42 geographic information systems (GIS), be contained through the shared use of existing or planned equipment, data, or services
43 which may be available or soon made available for use by state agencies, institutions, authorities, and other public bodies. State
44 agencies, institutions, and authorities shall cooperate with the Virginia Information Technologies Agency in identifying the
45 development and operational requirements for proposed IT and GIS systems, products, data, and services, including the
46 proposed use, functionality, capacity and the total cost of acquisition, operation and maintenance.
- 47 5. This section shall not apply to public institutions of higher education governed by some combination of Chapters 933 and
48 945 of the 2005 Acts of Assembly, Chapters 933 and 943 of the 2006 Acts of Assembly or Chapters 594 and 616 of the 2008
49 Acts of Assembly, Chapters 824 and 829 of the 2008 Acts of Assembly and Chapters 675 and 685 of the 2009 Acts of
50 Assembly, *or to the Virginia Alcoholic Beverage Control Authority*.
- 51 6. Notwithstanding any other provision of law, state agencies that do not receive computer services from the Virginia
52 Information Technologies Agency may develop their own policies and procedures governing the sale of surplus computers and
53 laptops to their employees or officials. Any proceeds from the sale of surplus computers or laptops shall be deposited into the

1 appropriate fund or funds used to purchase the equipment.

2 c. MOTOR VEHICLES AND AIRCRAFT:

3 1. No motor vehicles shall be purchased or leased with public funds by the state or any officer or employee on behalf of the state
4 without the prior written approval of the Director, Department of General Services.

5 2. The institutions of higher education *and the Alcoholic Beverage Control Authority* shall be exempt from this provision but shall be
6 required to report their entire inventory of purchased and leased vehicles including the cost of such to the Director of the Department
7 of General Services by June 30 of each year. The Director of the Department of General Services shall compare the cost of vehicles
8 acquired by institutions of higher education *and the Authority* to like vehicles under the state contract. If the comparison
9 demonstrates for a given institution *or the Authority* that the cost to the Commonwealth is greater for like vehicles than would be the
10 case based on a contract of statewide applicability, the Governor or his designee may suspend the exemption granted to the
11 institution *or the Authority* pursuant to this subparagraph c.

12 3. The Director, Department of General Services, is hereby authorized to transfer surplus motor vehicles among the state agencies,
13 and determine the value of such surplus equipment for the purpose of maintaining the financial accounts of the state agencies
14 affected by such transfers.

15 d. MOTION PICTURE, TELEVISION AND RADIO SERVICES PRODUCTION: Except for public institutions of higher
16 education governed by Chapters 933 and 943 of the 2006 Acts of Assembly, no state Executive Department agency or the Virginia
17 Lottery Department shall expend any public funds for the production of motion picture films or of programs for television
18 transmission, or for the operation of television or radio transmission facilities, without the prior written approval of the Governor or
19 as otherwise provided in this act, except for educational television programs produced for elementary-secondary education by
20 authority of the Virginia Information Technologies Agency. The Joint Subcommittee on Rules is authorized to provide the approval
21 of such expenditures for legislative agencies. For judicial agencies and independent agencies, other than the Virginia Lottery
22 Department, prior approval action rests with the supervisory bodies of these entities. With respect to television programs which are
23 so approved and other programs which are otherwise authorized or are not produced for television transmission, state agencies may
24 enter into contracts without competitive sealed bidding, or competitive negotiation, for program production and transmission
25 services which are performed by public telecommunications entities, as defined in § 2.2-2006, Code of Virginia.

26 e. TRAVEL: Reimbursement for the cost of travel on official business of the state government is authorized to be paid pursuant to
27 law and regulations issued by the State Comptroller to implement such law. Notwithstanding any contrary provisions of law:

28 1. For the use of personal automobiles in the discharge of official duties outside the continental limits of the United States, the State
29 Comptroller may authorize an allowance not exceeding the actual cost of operation of such automobiles;

30 2. The first 15,000 miles of use during each fiscal year of personal automobiles in the discharge of official duties within the
31 continental limits of the United States shall be reimbursed at an amount equal to the most recent business standard mileage rate as
32 established by the Internal Revenue Service for employees or self-employed individuals to use in computing their income tax
33 deductible costs for operating passenger vehicles owned or leased by them for business purposes, or in the instance of a state
34 employee, at the lesser of (a) the IRS rate or (b) the lowest combined capital and operational trip pool rate charged by the
35 Department of General Services, Office of Fleet Management Services (OFMS), posted on the OFMS website at time of travel, for
36 the use of a compact state-owned vehicle. If the head of the state agency concerned certifies that a state-owned vehicle was not
37 available, or if, according to regulations issued by the State Comptroller, the use of a personal automobile in lieu of a state-owned
38 automobile is considered to be an advantage to the state, the reimbursement shall be at the rate of the IRS rate. For such use in
39 excess of 15,000 miles in each fiscal year, the reimbursement shall be at a rate of 13.0 cents per mile, unless a state-owned vehicle is
40 not available; then the rate shall be the IRS rate;

41 3. The State Comptroller may authorize exemptions to restrictions upon use of common carrier accommodations;

42 4. The State Comptroller may authorize reimbursement by per diem in lieu of actual costs of meals and any other expense category
43 deemed necessary for the efficient and effective operation of state government;

44 5. State employees traveling on official business of state government shall be reimbursed for their travel costs using the same bank
45 account authorized by the employee in which their net pay is direct deposited; and

46 6. This section shall not apply to members and employees of public school boards.

47 f. SMALL PURCHASE CHARGE CARD, ELECTRONIC DATA INTERCHANGE, DIRECT DEPOSIT, AND PAYLINE OPT
48 OUT: The State Comptroller is hereby authorized to charge state agencies a fee of \$5 per check or earnings notice when, in his
49 judgment, agencies have failed to comply with the Commonwealth's electronic commerce initiatives to reduce unnecessary
50 administrative costs for the printing and mailing of state checks and earning notices. The fee shall be collected by the Department of
51 Accounts through accounting entries.

52 g. PURCHASES OF APPLIANCES AND EQUIPMENT: State agencies and institutions shall purchase Energy Star rated
53 appliances and equipment in all cases where such appliances and equipment are available.

1 h. ELECTRONIC PAYMENTS: Any recipient of payments from the State Treasury who receives six or more payments per
 2 year issued by the State Treasurer shall receive such payments electronically. The State Treasurer shall decide the appropriate
 3 method of electronic payment and, through his warrant issuance authority, the State Comptroller shall enforce the provisions of
 4 this section. The State Comptroller is authorized to grant administrative relief to this requirement when circumstances justify
 5 non-electronic payment.

6 i. LOCAL AND NON-STATE SAVINGS AND EFFICIENCIES: It is the intent of the General Assembly that State agencies
 7 shall encourage and assist local governments, school divisions, and other non-state governmental entities in their efforts to
 8 achieve cost savings and efficiencies in the provision of mandated functions and services including but not limited to finance,
 9 procurement, social services programs, and facilities management.

10 j. TELECOMMUNICATION SERVICES AND DEVICES:

11 1. The Chief Information Officer and the State Comptroller shall develop statewide requirements for the use of cellular
 12 telephones and other telecommunication devices by in-scope Executive Department agencies, addressing the assignment,
 13 evaluation of need, safeguarding, monitoring, and usage of these telecommunication devices. The requirements shall include an
 14 acceptable use agreement template clearly defining an employee's responsibility when they receive and use a
 15 telecommunication device. Statewide requirements shall require some form of identification on a device in case it is lost or
 16 stolen and procedures to wipe the device clean of all sensitive information when it is no longer in use.

17 2. In-scope Executive Department agencies providing employees with telecommunication devices shall develop agency-
 18 specific policies, incorporating the guidance provided in § 4-5.04 k. 1. of this act and shall maintain a cost justification for the
 19 assignment or a public health, welfare and safety need.

20 3. The Chief Information Officer shall determine the optimal number of telecommunication vendors and plans necessary to
 21 meet the needs of in-scope Executive Department agency personnel. The Chief Information Officer shall regularly procure
 22 these services and provide statewide contracts for use by all such agencies. These contracts shall require the vendors to provide
 23 detailed usage information in a useable electronic format to enable the in-scope agencies to properly monitor usage to make
 24 informed purchasing decisions and minimize costs.

25 4. The Chief Information Officer shall examine the feasibility of providing tools for in-scope Executive Department agencies to
 26 analyze usage and cost data to assist in determining the most cost effective plan combinations for the entity as a whole and
 27 individual users.

28 k. ALTERNATIVE PROCUREMENT: If any payment is declared unconstitutional for any reason or if the Attorney General
 29 finds in a formal, written, legal opinion that a payment is unconstitutional, in circumstances where a good or service can
 30 constitutionally be the subject of a purchase, the administering agency of such payment is authorized to use the affected
 31 appropriation to procure, by means of the Commonwealth's Procurement Act, goods and services, which are similar to those
 32 sought by such payment in order to accomplish the original legislative intent.

33 l. MEDICAL SERVICES: No expenditures from general or nongeneral fund sources may be made out of any appropriation by
 34 the General Assembly for providing abortion services, except otherwise as required by federal law or state statute.

35 § 4-5.05 NONSTATE AGENCIES, INTERSTATE COMPACTS AND ORGANIZATIONAL MEMBERSHIPS

36 a. The accounts of any agency, however titled, which receives funds from this or any other appropriating act, and is not owned
 37 or controlled by the Commonwealth of Virginia, shall be subject to audit or shall present an audit acceptable to the Auditor of
 38 Public Accounts when so directed by the Governor or the Joint Legislative Audit and Review Commission.

39 b.1. For purposes of this subsection, the definition of "nonstate agency" is that contained in § 2.2-1505, Code of Virginia.

40 2. Allotment of appropriations to nonstate agencies shall be subject to the following criteria:

41 a) Such agency is located in and operates in Virginia.

42 b) The agency must be open to the public or otherwise engaged in activity of public interest, with expenditures having actually
 43 been incurred for its operation.

44 3. No allotment of appropriations shall be made to a nonstate agency until such agency has certified to the Secretary of Finance
 45 that cash or in-kind contributions are on hand and available to match equally all or any part of an appropriation which may be
 46 provided by the General Assembly, unless the organization is specifically exempted from this requirement by language in this
 47 act. Such matching funds shall not have been previously used to meet the match requirement in any prior appropriation act.

48 4. Operating appropriations for nonstate agencies equal to or in excess of \$150,000 shall be disbursed to nonstate agencies in
 49 twelve or fewer equal monthly installments depending on when the first payment is made within the fiscal year. Operating
 50 appropriations for nonstate agencies of less than \$150,000 shall be disbursed in one payment once the nonstate agency has
 51 successfully met applicable match and application requirements.

1 5. The provisions of § 2.2-4343 A 14, Code of Virginia shall apply to any expenditure of state appropriations by a nonstate agency.

2 c.1. Each interstate compact commission and each organization in which the Commonwealth of Virginia or a state agency thereof
3 holds membership, and the dues for which are provided in this act or any other appropriating act, shall submit its biennial budget
4 request to the state agency under which such commission or organization is listed in this act. The state agency shall include the
5 request of such commission or organization within its own request, but identified separately. Requests by the commission or
6 organization for disbursements from appropriations shall be submitted to the designated state agency.

7 2. Each state agency shall submit by November 1 each year, a report to the Director, Department of Planning and Budget, listing the
8 name and purpose for organizational memberships held by that agency with annual dues of \$5,000 or more. The institutions of
9 higher education shall be exempt from this reporting requirement.

10 § 4-5.06 DELEGATION OF AUTHORITY

11 a. The designation in this act of an officer or agency head to perform a specified duty shall not be deemed to supersede the authority
12 of the Governor to delegate powers under the provisions of § 2.2-104 , Code of Virginia.

13 b. The nongeneral fund capital outlay decentralization programs initiated pursuant to § 4-5.08b of Chapter 912, 1996 Acts of
14 Assembly as continued in subsequent appropriation acts are hereby made permanent. Decentralization programs for which
15 institutions have executed memoranda of understanding with the Secretary of Administration pursuant to the provisions of § 4-5.08b
16 of Chapter 912, 1996 Acts of Assembly shall no longer be considered pilot projects, and shall remain in effect until revoked.

17 c. Institutions wishing to participate in a nongeneral fund capital outlay decentralization program for the first time shall submit a
18 letter of interest to the appropriate Cabinet Secretary. Within 90 calendar days of the receipt of the institution's request to participate,
19 the responsible Cabinet Secretary shall determine whether the institution meets the eligibility criteria and, if appropriate, establish a
20 decentralization program at the institution. The Cabinet Secretary shall report to the Governor and Chairmen of the Senate Finance
21 and House Appropriations Committees by December 1 of each year all institutions that have applied for inclusion in a
22 decentralization program and whether the institutions have been granted authority to participate in the decentralization program.

23 d. The provisions identified in § 4-5.08 f and § 4-5.08 h of Chapter 1042 of the Acts of Assembly of 2003 pertaining to pilot
24 programs for selected capital outlay projects and memoranda of understanding in institutions of higher education are hereby
25 continued. Notwithstanding these provisions, those projects shall be insured through the state's risk management liability program.

26 e. If during an independent audit conducted by the Auditor of Public Accounts, the audit discloses that an institution is not
27 performing within the terms of the memoranda of understanding or their addenda, the Auditor shall report this information to the
28 Governor, the responsible Cabinet Secretary, and the Chairmen of the Senate Finance and House Appropriations Committees.

29 f. Institutions that have executed memoranda of understanding with the Secretary of Administration for nongeneral fund capital
30 outlay decentralization programs are hereby granted a waiver from the provisions of § 2.2-4301, Competitive Negotiation,
31 subdivision 3a, Code of Virginia, regarding the not to exceed amount of \$100,000 for a single project, the not to exceed sum of
32 \$500,000 for all projects performed, and the option to renew for two additional one-year terms.

33 g. Notwithstanding any contrary provision of law or this act, delegations of authority in this act to the Governor shall apply only to
34 agencies and personnel within the Executive Department, unless specifically stated otherwise.

35 h. This section shall not apply to public institutions of higher education governed by Chapters 933 and 943 of the 2006 Acts of
36 Assembly.

37 § 4-5.07 LEASE, LICENSE OR USE AGREEMENTS

38 a. Agencies shall not acquire or occupy real property through lease, license or use agreement until the agency certifies to the
39 Director, Department of General Services, that (i) funds are available within the agency's appropriations made by this act for the cost
40 of the lease, license or use agreement and (ii) except for good cause as determined by the Department of General Services, the
41 volume of such space conforms with the space planning procedures for leased facilities developed by the Department of General
42 Services and approved by the Governor. The Department of General Services shall acquire and hold such space for use by state
43 departments, agencies and institutions within the Executive Branch and may utilize brokerage services, portfolio management
44 strategies, strategic planning, transaction management, project and construction management, and lease administration strategies
45 consistent with industry best practices as adopted by the Department from time to time. These provisions may be waived in writing
46 by the Director, Department of General Services. However, these provisions shall not apply to institutions of higher education that
47 have met the conditions prescribed in subsection B of § ~~23-38.88~~ § 23.1-1006, Code of Virginia.

48 b. Agencies acquiring personal property in accordance with § 2.2-2417, Code of Virginia, shall certify to the State Treasurer that
49 funds are available within the agency's appropriations made by this act for the cost of the lease.

50 § 4-5.08 SEMICONDUCTOR MANUFACTURING PERFORMANCE GRANT PROGRAMS

51 a. The Comptroller shall not draw any warrants to issue checks for semiconductor manufacturing performance grant programs,

1 pursuant to Title 59.1, Chapter 22.3, Code of Virginia, without a specific legislative appropriation. The appropriation shall be in
 2 accordance with the terms and conditions set forth in a memorandum of understanding between a qualified manufacturer and
 3 the Commonwealth. These terms and conditions shall supplement the provisions of the Semiconductor Manufacturing
 4 Performance Grant Program, the Semiconductor Memory or Logic Wafer Manufacturing Performance Grant Program, and the
 5 Semiconductor Memory or Logic Wafer Manufacturing Performance Grant Program II, as applicable, and shall include but not
 6 be limited to the numbers and types of semiconductor wafers that are produced; the level of investment directly related to the
 7 building and equipment for manufacturing of wafers or activities ancillary to or supportive of such manufacturer within the
 8 eligible locality; and the direct employment related to these programs. To that end, the Secretary of Commerce and Trade shall
 9 certify in writing to the Governor and to the Chairmen of the House Appropriations and Senate Finance Committees the extent
 10 to which a qualified manufacturer met the terms and conditions. The appropriation shall be made in full or in proportion to a
 11 qualified manufacturer's fulfillment of the memorandum of understanding.

12 b. The Governor shall consult with the House Appropriations and Senate Finance Committees before amending any existing
 13 memorandum of understanding. These Committees shall have the opportunity to review any changes prior to their execution by
 14 the Commonwealth.

15 § 4-5.09 DISPOSITION OF SURPLUS REAL PROPERTY

16 a. Notwithstanding the provisions of § 2.2-1156, Code of Virginia, the departments, divisions, institutions, or agencies of the
 17 Commonwealth, or the Governor, shall sell or lease surplus real property only under the following circumstances:

18 1. Any emergency declared in accordance with §§ 44-146.18:2 or § 44-146.28, Code of Virginia, or

19 2. Not less than thirty days after the Governor notifies, in writing, the Chairmen of the House Appropriations and Senate
 20 Finance Committees regarding the planned conveyance, including a statement of the proceeds to be derived from such
 21 conveyance and the individual or entity taking title to such property.

22 3. Surplus property valued at less than \$5,000,000 that is possessed and controlled by a public institution of higher education,
 23 pursuant to §§ 2.2-1149 and 2.2-1153, Code of Virginia.

24 b. In any circumstance provided for in subsection a of this section, the cognizant board or governing body of the agency or
 25 institution holding title or otherwise controlling the state-owned property shall approve, in writing, the proposed conveyance of
 26 the property.

27 c. In accordance with § 15.2-2005, Code of Virginia, the consent of the General Assembly is herein provided for the road
 28 known as Standpipe Road, that was relocated and established on a portion of the Virginia Department of Transportation's
 29 Culpeper District Office property, identified as Tax Map No. 50-28, to improve the operational efficiency of the local road
 30 network in the Town of Culpeper. Further, the Virginia Department of Transportation is hereby authorized to convey to the
 31 Town of Culpeper, upon such terms and conditions as the Department deems proper and for such considerations the
 32 Department may determine, the property on which "Standpipe Road (Relocated)(Variable Width R/W)" on the plat entitled
 33 "plat Showing Property and Various Easements for Standpipe Road Relocated, Tax Map 50-28, Town of Culpeper, Culpeper
 34 County, Virginia" prepared by ATCS P.L.C and sealed March 14, 2012, together with easements to the Town of Culpeper for
 35 electric utility, slopes and drainage as shown on said plat. The conveyance shall be made with the approval of the Governor
 36 and in a form approved by the Attorney General. The appropriate officials of the Commonwealth are hereby authorized to
 37 prepare, execute, and deliver such deed and other documents as may be necessary to accomplish the conveyance.

38 d. Notwithstanding the provisions of § 2.2-1156, Code of Virginia, if tax-exempt bonds were issued by the Commonwealth or
 39 its related authorities, boards or institutions to finance the acquisition, construction, improvement or equipping of real property,
 40 proceeds from the sale or disposition of such property and any improvements may first be applied toward remediation options
 41 available under federal law to maintain the tax-exempt status of such bonds.

42 § 4-5.10 SURPLUS PROPERTY TRANSFERS FOR ECONOMIC DEVELOPMENT

43 a. The Commonwealth shall receive the fair market value of surplus state property which is designated by the Governor for
 44 economic development purposes, and for any properties owned by an Industrial Development Authority in any county where
 45 the Commonwealth has a continuing interest based on the deferred portion of the purchase price, which shall be assessed by
 46 more than one independent appraiser certified as a Licensed General Appraiser. Such property shall not be disposed of for less
 47 than its fair market value as determined by the assessments.

48 b. Recognizing the commercial, business and industrial development potential of certain lands declared surplus, and for any
 49 properties owned by an Industrial Development Authority in any county where the Commonwealth has a continuing interest
 50 based on the deferred portion of the purchase price, the Governor shall be authorized to utilize funds available in the Governor's
 51 discretion, to meet the requirements of the preceding subsection a. Sale proceeds, together with the money from the
 52 Commonwealth's Development Opportunity Fund, shall be deposited as provided in § 2.2-1156 D, Code of Virginia.

53 c. Within thirty days of closing on the sale of surplus property designated for economic development, the Governor or his

1 designee shall report to the Chairmen of the Senate Finance and House Appropriations Committees. The report shall include
 2 information on the number of acres sold, sales price, amount of proceeds deposited to the general fund and Conservation Resources
 3 Fund, and the fair market value of the sold property.

4 d. Except for subaqueous lands that have been filled prior to January 1, 2006, the Governor shall not sell or convey those subaqueous
 5 lands identified by metes and bounds in Chapter 884 of the Acts of the Assembly of 2006.

6 § 4-6.00 POSITIONS AND EMPLOYMENT

7 § 4-6.01 EMPLOYEE COMPENSATION

8 a. The compensation of all kinds and from all sources of each appointee of the Governor and of each officer and employee in the
 9 Executive Department who enters the service of the Commonwealth or who is promoted to a vacant position shall be fixed at such
 10 rate as shall be approved by the Governor in writing or as is in accordance with rules and regulations established by the Governor.
 11 No increase shall be made in such compensation except with the Governor's written approval first obtained or in accordance with the
 12 rules and regulations established by the Governor. In all cases where any appointee, officer or employee is employed or promoted to
 13 fill a vacancy in a position for which a salary is specified by this act, the Governor may fix the salary of such officer or employee at
 14 a lower rate or amount within the respective level than is specified. In those instances where a position is created by an act of the
 15 General Assembly but not specified by this act, the Governor may fix the salary of such position in accordance with the provisions
 16 of this subsection.

17 b. Annual salaries of persons appointed to positions by the General Assembly, pursuant to the provisions of §§ 2.2-200 and 2.2-400,
 18 Code of Virginia, shall be paid in the amounts shown.

	July 1, 2016	June 25, 2017	November 25, 2017
	to	to	to
	June 24, 2017	November 24, 2017	June 30, 2018
21 Chief of Staff	\$167,737	\$167,737	\$167,737
22 Secretary of Administration	\$159,762	\$159,762	\$159,762
23 Secretary of Agriculture and Forestry	\$159,817	\$159,817	\$159,817
24 Secretary of Commerce and Trade	\$166,915	\$166,915	\$166,915
25 Secretary of the Commonwealth	\$158,966	\$158,966	\$158,966
26 Secretary of Education	\$159,960	\$159,960	\$159,960
27 Secretary of Finance	\$170,854	\$170,854	\$170,854
28 Secretary of Health and Human Resources	\$159,291	\$159,291	\$159,291
29 Secretary of Natural Resources	\$158,966	\$158,966	\$158,966
30 Secretary of Public Safety and Homeland 31 Security	\$168,838	\$168,838	\$168,838
32 Secretary of Technology	\$158,966	\$158,966	\$158,966
33 Secretary of Transportation	\$166,915	\$166,915	\$166,915
34 Secretary of Veterans and Defense Affairs	\$163,642	\$163,642	\$163,642

35 c.1.a) Annual salaries of persons appointed to positions listed in subdivision c 6 hereof shall be paid in the amounts shown for the
 36 current biennium, unless changed in accordance with conditions stated in subdivisions c 2 through c 5 hereof.

37 b) The starting salary of a new appointee shall not exceed the midpoint of the range, except where the midpoint salary is less than a
 38 ten percent increase from an appointee's preappointment compensation. In such cases, an appointee's starting salary may be set at a
 39 rate which is ten percent higher than the preappointment compensation, provided that the maximum of the range is not exceeded.
 40 However, in instances where an appointee's preappointment compensation exceeded the maximum of the respective salary range,
 41 then the salary for that appointee may be set at the maximum salary for the respective salary range *except if the new hire was*

1 *employed in a state classified position, then the Governor may exceed the maximum salary for the position and set the salary*
 2 *for the employee at a salary level not to exceed the employee's salary at their prior state position.*

3 c) Nothing in subdivision c 1 shall be interpreted to supersede the provisions of § 4-6.01 e, f, g, h, i, j, k, l, and m of this act.

4 d) For new appointees to positions listed in § 4-6.01c.6., the Governor is authorized to provide for fringe benefits in addition to
 5 those otherwise provided by law, including post retirement health care and other non-salaried benefits provided to similar
 6 positions in the public sector.

7 2.a)1) The Governor may increase or decrease the annual salary for incumbents of positions listed in subdivision c 6 below at a
 8 rate of up to 10 percent in any single fiscal year between the minimum and the maximum of the respective salary range in
 9 accordance with an assessment of performance and service to the Commonwealth.

10 2) The governing boards of the independent agencies may increase or decrease the annual salary for incumbents of positions
 11 listed in subdivision c.7. below at a rate of up to 10 percent in any fiscal year between the minimum and maximum of the
 12 respective salary range, in accordance with an assessment of performance and service to the Commonwealth.

13 b)1) The appointing or governing authority may grant performance bonuses of 0-5 percent for positions whose salaries are
 14 listed in §§ 1-1 through 1-9, and 4-6.01 b, c, and d of this act, based on an annual assessment of performance, in accordance
 15 with policies and procedures established by such appointing or governing authority. Such performance bonuses shall be over
 16 and above the salaries listed in this act, and shall not become part of the base rate of pay.

17 2) The appointing or governing authority shall report performance bonuses which are granted to executive branch employees to
 18 the Department of Human Resource Management for retention in its records.

19 3. From the effective date of the Executive Pay Plan set forth in Chapter 601, Acts of Assembly of 1981, all incumbents
 20 holding positions listed in this § 4-6.01 shall be eligible for all fringe benefits provided to full-time classified state employees
 21 and, notwithstanding any provision to the contrary, the annual salary paid pursuant to this § 4-6.01 shall be included as
 22 creditable compensation for the calculation of such benefits.

23 4. Notwithstanding § 4-6.01.c.2.b)1) of this Act, the Board of Commissioners of the Virginia Port Authority may supplement
 24 the salary of its Executive Director, with the prior approval of the Governor. The Board should be guided by criteria which
 25 provide a reasonable limit on the total additional income of the Executive Director. The criteria should include, without
 26 limitation, a consideration of the salaries paid to similar officials at comparable ports of other states. The Board shall report
 27 approved supplements to the Department of Human Resource Management for retention in its records.

28 5. With the written approval of the Governor, the Board of Trustees of the Virginia Museum of Fine Arts, the Science Museum
 29 of Virginia, the Virginia Museum of Natural History, the Jamestown-Yorktown Foundation, Gunston Hall, and the Library
 30 Board may supplement the salary of the Director of each museum, and the Librarian of Virginia from nonstate funds. In
 31 approving a supplement, the Governor should be guided by criteria which provide a reasonable limit on the total additional
 32 income and the criteria should include, without limitation, a consideration of the salaries paid to similar officials at comparable
 33 museums and libraries of other states. The respective Boards shall report approved supplements to the Department of Human
 34 Resource Management for retention in its records.

35 6.a) The following salaries shall be paid for the current biennium in the amounts shown, however, all salary changes shall be
 36 subject to subdivisions c 2 through c 5 above.

	July 1, 2016	June 25, 2017	November 25, 2017
	to	to	to
	June 24, 2017	November 24, 2017	June 30, 2018
39	Level I Range	\$150,915 - \$206,467	\$150,915 - \$206,467
40	Midpoint	\$178,691	\$178,691
41	Chief Information Officer,	\$175,000	\$175,000
42	Virginia Information		
43	Technologies Agency		
44	Commissioner, Department	\$160,165	\$160,165
45	of Motor Vehicles		
46	Commissioner, Department	\$150,915	\$150,915
47	of Social Services		

1	Commissioner, Department of	\$178,500	\$178,500	\$178,500
2	Behavioral Health and			
3	Developmental Services			
4	Commonwealth Transportation	\$202,419	\$202,419	\$202,419
5	Commissioner			
6	Director, Department of	\$156,060	\$156,060	\$156,060
7	Corrections			
8	Director, Department of	\$184,649	\$184,649	\$184,649
9	Environmental Quality			
10	Director, Department of	\$193,736	\$193,736	\$193,736
11	Medical Assistance Services			
12	Director, Department of	\$167,669	\$167,669	\$167,669
13	Planning and Budget			
14	State Health Commissioner	\$196,139	\$196,139	\$196,139
15	State Tax Commissioner	\$159,855	\$159,855	\$159,855
16	Superintendent of Public	\$206,467	\$206,467	\$206,467
17	Instruction			
18	Superintendent of State Police	\$179,325	\$179,325	\$179,325
19		July 1, 2016	June 25, 2017	November 25, 2017
20		to	to	to
21		June 24, 2017	November 24, 2017	June 30, 2018
22	Level II Range	\$118,223 - \$167,541	\$118,223 - \$167,541	\$118,223 - \$167,541
23	Midpoint	\$142,882	\$142,882	\$142,882
24	Alcoholic Beverage Control	\$125,935	\$125,935	\$125,935
25	Commissioner			
26	Alcoholic Beverage Control	\$124,440	\$124,440	\$124,440
27	Commissioner			
28	Chairman, Alcoholic Beverage	\$133,598	\$133,598	\$133,598
29	Control Board			
30	Commissioner, Department for	\$151,354	\$151,354	\$151,354
31	Aging and Rehabilitative			
32	Services			
33	Commissioner, Department of	\$165,552	\$165,552	\$165,552
34	Agriculture and Consumer			
35	Services			
36	Commissioner, Department of	\$142,800	\$142,800	\$142,800
37	Veterans Services			
38	Commissioner, Virginia	\$156,900	\$156,900	\$156,900
39	Employment Commission	<i>\$156,970</i>	<i>\$156,970</i>	<i>\$156,970</i>
40	Executive Director,	\$140,208	\$140,208	\$140,208

1	Department of Game and			
2	Inland Fisheries			
3	Commissioner, Marine	\$118,223	\$118,223	\$118,223
4	Resources Commission			
5	Director, Department of	\$162,685	\$162,685	\$162,685
6	Forensic Science			
7	Director, Department of	\$162,344	\$162,344	\$162,344
8	General Services			
9	Director, Department of	\$145,628	\$145,628	\$145,628
10	Human Resource			
11	Management			
12	Director, Department of	\$123,165	\$123,165	\$123,165
13	Juvenile Justice			
14	Director, Department of	\$142,500	\$142,500	\$142,500
15	Mines, Minerals and Energy			
16	Director, Department of Rail	\$147,900	\$147,900	\$147,900
17	and Public Transportation			
18	Director, Department of	\$135,404	\$135,404	\$135,404
19	Small Business and Supplier			
20	Diversity			
21	Executive Director, DMV	\$123,784	\$123,784	\$123,784
22	Motor Vehicle Dealer Board	\$111,000	\$111,000	\$111,000
23	Executive Director, Virginia	\$137,186	\$137,186	\$137,186
24	Port Authority			
25	State Comptroller	\$167,541	\$167,541	\$167,541
26	State Treasurer	\$167,408	\$167,408	\$167,408
27		July 1, 2016	June 25, 2017	November 25, 2017
28		to	to	to
		June 24, 2017	November 24, 2017	June 30, 2018
29	Level III Range	\$107,748 - \$149,112	\$107,748 - \$149,112	\$107,748 - \$149,112
30	Midpoint	\$128,430	\$128,430	\$128,430
31	Adjutant General	\$135,548	\$135,548	\$135,548
32	Chairman, Virginia Parole	\$127,485	\$127,485	\$127,485
33	Board			
34	Vice Chairman, Virginia	\$114,704	\$114,704	\$114,704
35	Parole Board			
36	Member, Virginia Parole	\$112,455	\$112,455	\$112,455
37	Board			
38	Commissioner, Department	\$126,710	\$126,710	\$126,710
39	of Labor and Industry	\$135,579	\$135,579	\$135,579

1	Coordinator, Department of	\$122,791	\$122,791	\$122,791
2	Emergency Management			
3	Director, Department of	\$134,286	\$134,286	\$134,286
4	Aviation			
5	Director, Department of	\$147,162	\$147,162	\$147,162
6	Conservation and Recreation			
7	Director, Department of	\$121,380	\$121,380	\$121,380
8	Criminal Justice Services			
9	Director, Department of	\$131,223	\$131,223	\$131,223
10	Health Professions			
11	Director, Department of	\$107,748	\$107,748	\$107,748
12	Historic Resources			
13	Director, Department of	\$133,297	\$133,297	\$133,297
14	Housing and Community			
15	Development			
16	Director, Department of	\$137,700	\$137,700	\$137,700
17	Professional and Occupational	\$147,339	\$147,339	\$147,339
18	Regulation			
19	Director, The Science Museum	\$134,755	\$134,755	\$134,755
20	of Virginia			
21	Director, Virginia Museum of	\$140,112	\$140,112	\$140,112
22	Fine Arts			
23	Director, Virginia Museum of	\$115,029	\$115,029	\$115,029
24	Natural History			
25	Executive Director, Board of	\$117,024	\$117,024	\$117,024
26	Accountancy	\$128,430	\$128,430	\$128,430
27	Executive Director,	\$136,784	\$136,784	\$136,784
28	Jamestown-Yorktown			
29	Foundation			
30	Executive Secretary, Virginia	\$112,854	\$112,854	\$112,854
31	Racing Commission	\$110,000	\$110,000	\$110,000
32	Librarian of Virginia	\$149,112	\$149,112	\$149,112
33	State Forester, Department of	\$140,760	\$140,760	\$140,760
34	Forestry			
35		July 1, 2016	June 25, 2017	November 25, 2017
		to	to	to
36		June 24, 2017	November 24, 2017	June 30, 2018
37	Level IV Range	\$96,685 - \$114,945	\$96,685 - \$114,945	\$96,685 - \$114,945
38	Midpoint	\$105,815	\$105,815	\$105,815
39	Administrator,	\$104,622	\$104,622	\$104,622
40	Commonwealth's Attorneys'			
41	Services Council			

1	Commissioner, Virginia	\$114,945	\$114,945	\$114,945
2	Department for the Blind and			
3	Vision Impaired			
4	Executive Director, Frontier	\$112,002	\$112,002	\$112,002
5	Culture Museum of Virginia			
6	Commissioner, Department	\$108,202	\$108,202	\$108,202
7	of Elections			
8	Executive Director, Virginia-	\$96,685	\$96,685	\$96,685
9	Israel Advisory Board			
10		July 1, 2016	June 25, 2017	November 25, 2017
		to	to	to
11		June 24, 2017	November 24, 2017	June 30, 2018
12	Level V Range	\$22,831 - \$95,706	\$22,831 - \$95,706	\$22,831 - \$95,706
13	Midpoint	\$59,268	\$59,268	\$59,268
14	Director, Gunston Hall	\$87,900	\$87,900	\$87,900
15	Director, Virginia	\$95,706	\$95,706	\$95,706
16	Department for the Deaf and			
17	Hard-of-Hearing			
18	Executive Director,	\$92,162	\$92,162	\$92,162
19	Department of Fire Programs			
20	Executive Director, Virginia	\$88,009	\$88,009	\$88,009
21	Commission for the Arts			
22	Chairman of Board	\$22,831	\$22,831	\$22,831
23	Chairman, Compensation			
24	Board			

25 7. Annual salaries of the directors of the independent agencies, as listed in this subdivision, shall be paid in the amounts shown.
 26 All salary changes shall be subject to subdivisions c 1, c 2, and c 3 above.

27		July 1, 2016	June 25, 2017	November 25, 2017
		to	to	to
28		June 24, 2017	November 24, 2017	June 30, 2018
29	Independent Range	\$166,946 - \$180,458	\$166,946 - \$180,458	\$166,946 - \$180,458
30	Midpoint	\$173,702	\$173,702	\$173,702
31	Director, Virginia Lottery	\$166,946	\$166,946	\$166,946
32	Director, Virginia Retirement	\$180,458	\$180,458	\$180,458
33	System			
34	Chief Executive Officer,	\$178,021	\$178,021	\$178,021
35	Virginia College Savings Plan			

36 8. Notwithstanding any provision of this Act, the Board of Trustees of the Virginia Retirement System may supplement the
 37 salary of its Director. The Board should be guided by criteria, which provide a reasonable limit on the total additional income
 38 of the Director. The criteria should include, without limitation, a consideration of the salaries paid to similar officials in
 39 comparable public pension plans. The Board shall report such criteria and potential supplement level to the Chairmen of the

1 Senate Finance and House Appropriations Committees at least 60 days prior to the effectuation of the compensation action. The
2 Board shall report approved supplements to the Department of Human Resource Management for retention in its records.

3 9. Notwithstanding any provision of this Act, the Board of the Virginia College Savings Plan may supplement the compensation of
4 its Chief Executive Officer. The Board should be guided by criteria which provide a reasonable limit on the total additional income
5 of the Chief Executive Officer. The criteria should include, without limitation, a consideration of compensation paid to similar
6 officials in comparable qualified tuition programs, independent public agencies or other entities with similar responsibilities and
7 size. The Board shall report such criteria and potential supplement level to the Chairmen of the Senate Finance and House
8 Appropriations Committees at least 60 days prior to the effectuation of the compensation action. The Board shall report approved
9 supplements to the Department of Human Resource Management for retention in its records.

10 d.1. Annual salaries of the presidents of the senior institutions of higher education, the President of Richard Bland College, the
11 Chancellor of the University of Virginia's College at Wise, the Superintendent of the Virginia Military Institute, the Director of the
12 State Council of Higher Education, the Director of the Southern Virginia Higher Education Center, the Director of the Southwest
13 Virginia Higher Education Center and the Chancellor of Community Colleges, as listed in this paragraph, shall be paid in the
14 amounts shown. The annual salaries of the presidents of the community colleges shall be fixed by the State Board for Community
15 Colleges within a salary structure submitted to the Governor prior to June 1 each year for approval.

16 2.a) The board of visitors of each institution of higher education or the boards of directors for Southern Virginia Higher Education
17 Center, Southwest Virginia Higher Education Center, and the New College Institute may annually supplement the salary of a
18 president or director from private gifts, endowment funds, foundation funds, or income from endowments and gifts. Supplements
19 paid from other than the cited sources prior to June 30, 1997, may continue to be paid. In approving a supplement, the board of
20 visitors or board of directors should be guided by criteria which provide a reasonable limit on the total additional income of a
21 president or director. The criteria should include a consideration of additional income from outside sources including, but not being
22 limited to, service on boards of directors or other such services. The board of visitors or board of directors shall report approved
23 supplements to the Department of Human Resource Management for retention in its records.

24 b) The State Board for Community Colleges may annually supplement the salary of the Chancellor from any available
25 appropriations of the Virginia Community College System. In approving a supplement, the State Board for Community Colleges
26 should be guided by criteria which provide a reasonable limit on the total additional income of the Chancellor. The criteria should
27 include consideration of additional income from outside sources including, but not being limited to, service on boards of directors or
28 other such services. The Board shall report approved supplements to the Department of Human Resource Management for retention
29 in its records.

30 c) Norfolk State University is authorized to supplement the salary of its president from educational and general funds up to \$17,000.

31 d) Should a vacancy occur for the Director of the State Council of Higher Education on or after the date of enactment of this act, the
32 salary for the new director shall be established by the State Council of Higher Education based on the salary range for Level I
33 agency heads. Furthermore, the state council may provide a bonus of up to five percent of the annual salary for the new director.

	July 1, 2016 to June 24, 2017	June 25, 2017 to November 24, 2017	November 25, 2017 to June 30, 2018
NEW COLLEGE INSTITUTE			
Executive Director, New College Institute	\$126,844	\$126,844	\$126,844
STATE COUNCIL OF HIGHER EDUCATION FOR VIRGINIA			
Director, State Council of Higher Education for Virginia	\$193,669	\$193,669	\$193,669
SOUTHERN VIRGINIA HIGHER EDUCATION CENTER			
Director, Southern Virginia Higher Education Center	\$130,362	\$130,362	\$130,362
SOUTHWEST VIRGINIA HIGHER EDUCATION CENTER			

1	Director, Southwest Virginia	\$128,300	\$128,300	\$128,300
2	Higher Education Center	\$130,000	\$130,000	\$130,000
3	VIRGINIA COMMUNITY			
4	COLLEGE SYSTEM			
5	Chancellor of Community	\$175,705	\$175,705	\$175,705
6	Colleges			
7	SENIOR COLLEGE			
8	PRESIDENTS' SALARIES			
9	Chancellor, University of	\$127,210	\$127,210	\$127,210
10	Virginia's College at Wise			
11	President, Christopher Newport	\$138,452	\$138,452	\$138,452
12	University			
13	President, The College of	\$163,602	\$163,602	\$163,602
14	William and Mary in Virginia			
15	President, George Mason	\$154,298	\$154,298	\$154,298
16	University			
17	President, James Madison	\$159,372	\$159,372	\$159,372
18	University			
19	President, Longwood University	\$153,858	\$153,858	\$153,858
20	President, Norfolk State	\$146,500	\$146,500	\$146,500
21	University			
22	President, Old Dominion	\$173,735	\$173,735	\$173,735
23	University			
24	President, Radford University	\$154,991	\$154,991	\$154,991
25		\$159,391	\$159,391	\$159,391
26	President, Richard Bland	\$134,420	\$134,420	\$134,420
27	College			
28	President, University of Mary	\$146,711	\$146,711	\$146,711
29	Washington			
30	President, University of Virginia	\$188,749	\$188,749	\$188,749
31	President, Virginia	\$181,387	\$181,387	\$181,387
32	Commonwealth University			
33	President, Virginia Polytechnic	\$194,378	\$194,378	\$194,378
34	Institute and State University			
35	President, Virginia State	\$149,426	\$149,426	\$149,426
36	University	\$149,496	\$149,496	\$149,496
37	Superintendent, Virginia	\$150,277	\$150,277	\$150,277
38	Military Institute			

39 e. 1. Salaries for newly employed or promoted employees shall be established consistent with the compensation and
40 classification plans established by the Governor.

41 2. The State Comptroller is hereby authorized to require payment of wages or salaries to state employees by direct deposit or by
42 credit to a prepaid debit card or card account from which the employee is able to withdraw or transfer funds.

- 1 f. The provisions of this section, requiring prior written approval of the Governor relative to compensation, shall apply also to any
2 system of incentive award payments which may be adopted and implemented by the Governor. The cost of implementing any such
3 system shall be paid from any funds appropriated to the affected agencies.
- 4 g. No lump sum appropriation for personal service shall be regarded as advisory or suggestive of individual salary rates or of salary
5 schedules to be fixed under law by the Governor payable from the lump sum appropriation.
- 6 h. Subject to approval by the Governor of a plan for a statewide employee meritorious service awards program, as provided for in §
7 2.2-1201, Code of Virginia, the costs for such awards shall be paid from any operating funds appropriated to the affected agencies.
- 8 i. The General Assembly hereby affirms and ratifies the Governor's existing authority and the established practice of this body to
9 provide for pay differentials or to supplement base rates of pay for employees in specific job classifications in particular geographic
10 and/or functional areas where, in the Governor's discretion, they are needed for the purpose of maintaining salaries which enable the
11 Commonwealth to maintain a competitive position in the relevant labor market.
- 12 j.1. If at any time the Administrator of the Commonwealth's Attorneys' Services Council serves on the faculty of a state-supported
13 institution of higher education, the faculty appointment must be approved by the Council. Such institution shall pay one-half of the
14 salary listed in § 4-6.01 c 6 of this act. Further, such institution may provide compensation in addition to that listed in § 4-6.01 c 6;
15 provided, however, that such additional compensation must be approved by the Council.
- 16 2. If the Administrator ceases to be a member of the faculty of a state-supported institution of higher education, the total salary listed
17 in § 4-6.01 c 6 shall be paid from the Council's appropriation.
- 18 k.1.a. Except as otherwise provided for in this subdivision, any increases in the salary band assignment of any job role contained in
19 the compensation and classification plans approved by the Governor shall be effective beginning with the first pay period, defined as
20 the pay period from June 25 through July 9, of the fiscal year if: (1) the agency certifies to the Secretary of Finance that funds are
21 available within the agency's appropriation to cover the cost of the increase for the remainder of the current biennium and presents a
22 plan for covering the costs next biennium and the Secretary concurs, or (2) such funds are appropriated by the General Assembly. If
23 at any time the Secretary of Administration shall certify that such change in the salary band assignment for a job role is of an
24 emergency nature and the Secretary of Finance shall certify that funds are available to cover the cost of the increase for the
25 remainder of the biennium within the agency's appropriation, such change in compensation may be effective on a date agreed upon
26 by these two Secretaries. The Secretary of Administration shall provide a monthly report of all such emergency changes in
27 accordance with § 4-8.00, Reporting Requirements.
- 28 b. Notwithstanding any other provision of law, state employees will be paid on the first workday of July for the work period June 10
29 to June 24 in any calendar year in which July 1 falls on a weekend.
- 30 2. Salary adjustments for any employee through a promotion, role change, exceptional recruitment and retention incentive options,
31 or in-range adjustment shall occur only if: a) the agency has sufficient funds within its appropriation to cover the cost of the salary
32 adjustment for the remainder of the current biennium or b) such funds are appropriated by the General Assembly.
- 33 3. No changes in salary band assignments affecting classified employees of more than one agency shall become effective unless the
34 Secretary of Finance certifies that sufficient funds are available to provide such increase or plan to all affected employees supported
35 from the general fund.
- 36 l. Full-time employees of the Commonwealth, including faculty members of state institutions of higher education, who are appointed
37 to a state-level board, council, commission or similar collegial body shall not receive any such compensation for their services as
38 members or chairmen except for reimbursement of reasonable and necessary expenses. The foregoing provision shall likewise apply
39 to the Compensation Board, pursuant to § 15.2-1636.5, Code of Virginia.
- 40 m.1. Notwithstanding any other provision of law, the board of visitors or other governing body of any public institution of higher
41 education is authorized to establish age and service eligibility criteria for faculty participating in voluntary early retirement incentive
42 plans for their respective institutions pursuant to ~~§ 23-9-2-3-1~~ § 23.1-1302 B and the cash payment offered under such compensation
43 plans pursuant to ~~§ 23-9-2-3-1~~ § 23.1-1302 D, Code of Virginia. Notwithstanding the limitations in ~~§ 23-9-2-3-1~~ § 23.1-1302 D, the
44 total cost in any fiscal year for any such compensation plan, shall be set forth by the governing body in the compensation plan for
45 approval by the Governor and review for legal sufficiency by the Office of the Attorney General.
- 46 2. Notwithstanding any other provision of law, employees holding full-time, academic-year classified positions at public institutions
47 of higher education shall be considered "state employees" as defined in § 51.1-124.3, Code of Virginia, and shall be considered for
48 medical/hospitalization, retirement service credit, and other benefits on the same basis as those individuals appointed to full-time,
49 12-month classified positions.
- 50 n. Notwithstanding the Department of Human Resource Management Policies and Procedures, payment to employees with five or
51 more years of continuous service who either terminate or retire from service shall be paid in one sum for twenty-five percent of their
52 sick leave balance, provided, however, that the total amount paid for sick leave shall not exceed \$5,000 and the remaining seventy-
53 five percent of their sick leave shall lapse. This provision shall not apply to employees who are covered by the Virginia Sickness and

1 Disability Program as defined in § 51.1-1100, Code of Virginia. Such employees shall not be paid for their sick leave balances.
 2 However, they will be paid, if eligible as described above, for any disability leave credits they have at separation or retirement
 3 or may convert disability credits to service credit under the Virginia Retirement System pursuant to § 51.1-1103 (F), Code of
 4 Virginia.

5 o. It is the intent of the General Assembly that calculation of the faculty salary benchmark goal for the Virginia Community
 6 College System shall be done in a manner consistent with that used for four-year institutions, taking into consideration the
 7 number of faculty at each of the community colleges. In addition, calculation of the salary target shall reflect an eight percent
 8 salary differential in a manner consistent with other public four-year institutions and for faculty at Northern Virginia
 9 Community College.

10 p. Any public institution of higher education that has met the eligibility criteria set out in Chapters 933 and 945 of the 2005
 11 Acts of Assembly may supplement annual salaries for classified employees from private gifts, endowment funds, or income
 12 from endowments and gifts, subject to policies approved by the board of visitors. The Commonwealth shall have no general
 13 fund obligations for the continuation of such salary supplements.

14 q. The Governor, or any other appropriate Board or Public Body, is authorized to adjust the salaries of employees specified in
 15 this item, and other items in the Act, to reflect the compensation adjustments authorized in this Act.

16 r. Any public institution of higher education shall not provide general fund monies above \$100,000 for any individual athletic
 17 coaching salaries after July 1, 2013. Athletic coaching salaries with general fund monies above this amount shall be phased-
 18 down over a five-year period at 20 percent per year until reaching the cap of \$100,000.

19 § 4-6.02 EMPLOYEE TRAINING AND STUDY

20 Subject to uniform rules and regulations established by the Governor, the head of any state agency may authorize, from any
 21 funds appropriated to such department, institution or other agency in this act or subsequently made available for the purpose,
 22 compensation or expenses or both compensation and expenses for employees pursuing approved training courses or academic
 23 studies for the purpose of becoming better equipped for their employment in the state service. The rules and regulations shall
 24 include reasonable provision for the return of any employee receiving such benefits for a reasonable period of duty, or for
 25 reimbursement to the state for expenditures incurred on behalf of the employee should he not return to state service.

26 § 4-6.03 EMPLOYEE BENEFITS

27 a. Any medical/hospitalization benefit program provided for state employees shall include the following provision: any state
 28 employee, as defined in § 2.2-2818, Code of Virginia, shall have the option to accept or reject coverage.

29 b. Except as provided for sworn personnel of the Department of State Police, no payment of, or reimbursement for, the
 30 employer paid contribution to the State Police Officers' Retirement System, or any system offering like benefits, shall be made
 31 by the Compensation Board of the Commonwealth at a rate greater than the employer rate established for the general classified
 32 workforce of the Commonwealth covered under the Virginia Retirement System. Any cost for benefits exceeding such general
 33 rate shall be borne by the employee or, in the case of a political subdivision, by the employer.

34 c. Each agency may, within the funds appropriated by this act, implement a transit and ridesharing incentive program for its
 35 employees. With such programs, agencies may reimburse employees for all or a portion of the costs incurred from using public
 36 transit, car pools, or van pools. The Secretary of Transportation shall develop guidelines for the implementation of such
 37 programs and any agency program must be developed in accordance with such guidelines. The guidelines shall be in
 38 accordance with the federal National Energy Policy Act of 1992 (P.L. 102-486), and no program shall provide an incentive that
 39 exceeds the actual costs incurred by the employee.

40 d. Any hospital that serves as the primary medical facility for state employees may be allowed to participate in the State
 41 Employee Health Insurance Program pursuant to § 2.2-2818, Code of Virginia, provided that (1) such hospital is not a
 42 participating provider in the network, contracted by the Department of Human Resource Management, that serves state
 43 employees and (2) such hospital enters into a written agreement with the Department of Human Resource Management as to
 44 the rates of reimbursement. The department shall accept the lowest rates offered by the hospital from among the rates charged
 45 by the hospital to (1) its largest purchaser of care, (2) any state or federal public program, or (3) any special rate developed by
 46 the hospital for the state employee health benefits program which is lower than either of the rates above. If the department and
 47 the hospital cannot come to an agreement, the department shall reimburse the hospital at the rates contained in its final offer to
 48 the hospital until the dispute is resolved. Any dispute shall be resolved through arbitration or through the procedures established
 49 by the Administrative Process Act, as the hospital may decide, without impairment of any residual right to judicial review.

50 e. Any classified employee of the Commonwealth and any person similarly employed in the legislative, judicial and
 51 independent agencies who (i) is compensated on a salaried basis and (ii) works at least twenty hours per week shall be
 52 considered a full-time employee for the purposes of participation in the Virginia Retirement System's group life insurance and
 53 retirement programs. Any part-time magistrate hired prior to July 1, 1999, shall have the option of participating in the programs
 54 under this provision.

1 f.1. Any member of the Virginia Retirement System who is retired under the provisions of § 51.1-155.1, Code of Virginia who: 1)
 2 returns to work in a position that is covered by the provisions of § 51.1-155.1, Code of Virginia after a break of not less than four
 3 years, 2) receives no other compensation for service to a public employer than that provided for the position covered by § 51.1-
 4 155.1, Code of Virginia during such period of reemployment, 3) retires within one year of commencing such period of
 5 reemployment, and 4) retires directly from service at the end of such period of reemployment may either:

6 a) Revert to the previous retirement benefit received under the provisions of § 51.1-155.1, Code of Virginia, including any annual
 7 cost of living adjustments granted thereon. This benefit may be adjusted upward to reflect the effect of such additional months of
 8 service and compensation received during the period of reemployment, or

9 b) Retire under the provisions of Title 51.1 in effect at the termination of his or her period of reemployment, including any purchase
 10 of service that may be eligible for purchase under the provisions of § 51.1-142.2, Code of Virginia.

11 2. The Virginia Retirement System shall establish procedures for verification by the employer of eligibility for the benefits provided
 12 for in this paragraph.

13 g. Notwithstanding any other provision of law, no agency head compensated by funds appropriated in this act may be a member of
 14 the Virginia Law Officers' Retirement System created under Title 51.1, Chapter 2.1, Code of Virginia. The provisions of this
 15 paragraph are effective on July 1, 2002, and shall not apply to the Chief of the Capitol Police.

16 h. Full-time employees appointed by the Governor who, except for meeting the minimum service requirements, would be eligible for
 17 the provisions of § 51.1-155.1, Code of Virginia, may, upon termination of service, use any severance allowance payment to
 18 purchase service to meet, but not exceed, the minimum service requirements of § 51.1-155.1, Code of Virginia. Such service
 19 purchase shall be at the rate of 15 percent of the employee's final creditable compensation or average final compensation, whichever
 20 is greater, and shall be completed within 90 days of separation of service.

21 i. When calculating the retirement benefits payable under the Virginia Retirement System (VRS), the State Police Officers'
 22 Retirement System (SPORS), the Virginia Law-enforcement Officers' Retirement System (VaLORS), or the Judicial Retirement
 23 System (JRS) to any employee of the Commonwealth or its political subdivisions who is called to active duty with the armed forces
 24 of the United States, including the United States Coast Guard, the Virginia Retirement System shall:

25 1) utilize the pre-deployment salary, or the actual salary paid by the Commonwealth or the political subdivision, whichever is higher,
 26 when calculating average compensation, and

27 2) include those months after September 1, 2001 during which the employee was serving on active duty with the armed forces of the
 28 United States in the calculation of creditable service.

29 j. The provisions in § 51.1-144, Code of Virginia, that require a member to contribute five percent of his creditable compensation for
 30 each pay period for which he receives compensation on a salary reduction basis, shall not apply to any (i) "state employee," as
 31 defined in § 51.1-124.3, Code of Virginia, who is an elected official, or (ii) member of the Judicial Retirement System under Chapter
 32 3 of Title 51.1 (§ 51.1-300 et seq.), who is not a "person who becomes a member on or after July 1, 2010," as defined in § 51.1-
 33 124.3, Code of Virginia.

34 k. Notwithstanding the provisions of subsection G of § 51.1-156, any employee of a school division who completed a period of 24
 35 months of leave of absence without pay during October 2013 and who had previously submitted an application for disability
 36 retirement to VRS in 2011 may submit an application for disability retirement under the provisions of § 51.1-156. Such application
 37 shall be received by the Virginia Retirement System no later than October 1, 2014. This provision shall not be construed to grant
 38 relief in any case for which a court of competent jurisdiction has already rendered a decision, as contemplated by Article II, Section
 39 14 of the Constitution of Virginia.

40 § 4-6.04 CHARGES

41 a. FOOD SERVICES: Except as exempted by the prior written approval of the Director, Department of Human Resource
 42 Management, and the provisions of § 2.2-3605, Code of Virginia, state employees shall be charged for meals served in state
 43 facilities. Charges for meals will be determined by the agency. Such charges shall be not less than the value of raw food and the cost
 44 of direct labor and utilities incidental to preparation and service. Each agency shall maintain records as to the calculation of meal
 45 charges and revenues collected. Except where appropriations for operation of the food service are from nongeneral funds, all
 46 revenues received from such charges shall be paid directly and promptly into the general fund. The provisions of this paragraph shall
 47 not apply to on-duty employees assigned to correctional facilities operated by the Departments of Corrections and Juvenile Justice.

48 b. HOUSING SERVICES:

49 1. Each agency will collect a fee from state employees who occupy state-owned or leased housing, subject to guidelines provided by
 50 the Director, Department of General Services. Each agency head is responsible for establishing a fee for state-owned or leased
 51 housing and for documenting in writing why the rate established was selected. In exceptional circumstances, which shall be
 52 documented as being in the best interest of the Commonwealth by the agency requesting an exception, the Director, Department of
 53 General Services may waive the requirement for collection of fees.

2. All revenues received from housing fees shall be promptly deposited in the state treasury. For housing for which operating expenses or rent are financed by general fund appropriations, such revenues shall be deposited to the credit of the general fund. For housing for which operating expenses or rent are financed by nongeneral fund appropriations, such revenues shall be deposited to the credit of the nongeneral fund. Agencies which provide housing for which operating expenses or rent are financed from both general fund and nongeneral fund appropriations shall allocate such revenues, when deposited in the state treasury, to the appropriate fund sources in the same proportion as the appropriations. However, without exception, any portion of a housing fee attributable to depreciation for housing which was constructed with general fund appropriations shall be paid into the general fund.

c. PARKING SERVICES:

1. State-owned parking facilities

Agencies with parking space for employees in state-owned facilities shall, when required by the Director, Department of General Services, charge employees for such space on a basis approved by the Governor. All revenues received from such charges shall be paid directly and promptly into a special fund in the state treasury to be used, as determined by the Governor, for payment of costs for the provision of vehicle parking spaces. Interest shall be added to the fund as earned. -

2. Leased parking facilities in metropolitan Richmond area

Agencies occupying private sector leased or rental space in the metropolitan Richmond area, not including institutions of higher education, shall be required to charge a fee to employees for vehicle parking spaces that are assigned to them or are otherwise available either incidental to the lease or rental agreement or pursuant to a separate lease agreement for private parking space. In such cases, the individual employee parking fee shall not be less than that paid by employees parking in Department of General Services parking facilities at the Seat of Government. The Director, Department of General Services may amend or waive the fee requirement for good cause. Revenues derived from employees paying for parking spaces in leased facilities will be retained by the leasing agency to be used to offset the cost of the lease to which it pertains. Any lease for private parking space must be approved by the Director, Department of General Services.

3. The assignment of Lot P1A of the Department of General Services, Capitol Area Site Plan, to include parking spaces 1 through 37, but excluding spaces 34 and 36, which shall be reserved for the Department of General Services, and the surrounding surfaces around those spaces shall be under the control of the Committee on Joint Rules and administered by the Clerk of the House and the Clerk of the Senate. Any employee permanently assigned to any of these spaces shall be subject to the provisions of paragraph 1 of this item.

§ 4-6.05 SELECTION OF APPLICANTS FOR CLASSIFIED POSITIONS

It is the responsibility of state agency heads to ensure that all provisions outlined in Title 2.2, Chapter 29, Code of Virginia (the Virginia Personnel Act), and executive orders that govern the practice of selecting applicants for classified positions are strictly observed. The Governor's Secretaries shall ensure this provision is faithfully enforced.

§ 4-6.06 POSITIONS GOVERNED BY CHAPTERS 933 AND 943 OF THE 2006 ACTS OF ASSEMBLY

Except as provided in subsection A of § ~~23-38.114~~ § 23.1-1020 of the Code of Virginia, § 4-6.00 shall not apply to public institutions of higher education governed by Chapters 933 and 943 of the 2006 Acts of Assembly, Chapters 594 and 616 of the 2008 Acts of Assembly and Chapters 675 and 685 of the 2009 Acts of Assembly, with regard to their participating covered employees, as that term is defined in those two chapters, except to the extent a specific appropriation or language in this act addresses such an employee.

§ 4-7.00 STATEWIDE PLANS

§ 4-7.01 MANPOWER CONTROL PROGRAM

a.1. The term Position Level is defined as the number of full-time equivalent (FTE) salaried employees assigned to an agency in this act. Except as provided in § 4-7.01 b, the Position Level number stipulated in an agency's appropriation is the upper limit for agency employment which cannot be exceeded during the fiscal year without approval from the Director, Department of Planning and Budget for Executive Department agencies, approval from the Joint Committee on Rules for Legislative Department agencies or approval from the appropriate governing authority for the independent agencies.

2. Any approval granted under this subsection shall be reported in writing to the Chairmen of the House Appropriations Committee and the Senate Finance Committee, the Governor and the Directors of the Department of Planning and Budget and Department of Human Resource Management within ten days of such approval. Approvals for executive department agencies shall be based on threats to life, safety, health, or property, or compliance with judicial orders or federal mandates, to support federal grants or private donations, to administer a program for another agency or to address an immediate increase in workload or responsibility or when to delay approval of increased positions would result in a curtailment of services prior to the next legislative session. Any such position level increases pursuant to this provision may not be approved for more than one year.

- 1 b. The Position Levels stipulated for the individual agencies within the Department of Behavioral Health and Developmental
2 Services and the Department of Corrections are for reference only and are subject to changes by the applicable Department, provided
3 that such changes do not result in exceeding the Position Level for that department.
- 4 c.1. The Governor shall implement such policies and procedures as are necessary to ensure that the number of employees in the
5 Executive Department, excluding institutions of higher education and the State Council of Higher Education, may be further
6 restricted to the number required for efficient operation of those programs approved by the General Assembly. Such policies and
7 procedures shall include periodic review and analysis of the staffing requirements of all Executive Department agencies by the
8 Department of Planning and Budget with the object of eliminating through attrition positions not necessary for the efficient
9 operation of programs.
- 10 2. The institutions of higher education and the State Council of Higher Education are hereby authorized to fill all positions
11 authorized in this act. This provision shall be waived only upon the Governor's official declaration that a fiscal emergency exists
12 requiring a change in the official estimate of general fund revenues available for appropriation.
- 13 d.1. Position Levels are for reference only and are not binding on agencies in the legislative department, independent agencies, the
14 Executive Offices other than the offices of the Governor's Secretaries, and the judicial department.
- 15 2. Positions assigned to programs supported by internal service funds are for reference only and may fluctuate depending upon
16 workload and funding availability.
- 17 3. Positions assigned to sponsored programs, auxiliary enterprises, continuing education, and teaching hospitals in the institutions of
18 higher education are for reference only and may fluctuate depending upon workload and funding availability. Positions assigned to
19 Item Detail 43012, State Health Services Technical Support and Administration, at Virginia Commonwealth University are for
20 reference only and may fluctuate depending upon workload and funding availability.
- 21 4. Positions assigned to educational and general programs in the institutions of higher education are for reference only and may
22 fluctuate depending upon workload and funding availability. However, total general fund positions filled by an institution of higher
23 education may not exceed 105 percent of the general fund positions appropriated without prior approval from the Director,
24 Department of Planning and Budget.
- 25 5. Positions assigned to Item Details 47001, Job Placement Services; 47002, Unemployment Insurance Services; 47003, Workforce
26 Development Services; and 53402, Economic Information Services, at the Virginia Employment Commission are for reference only
27 and may fluctuate depending upon workload and funding availability. Unless otherwise required by the funding source, after
28 enactment of this act, any new positions hired using this provision shall not be subject to transitional severance benefit provisions of
29 the Workforce Transition Act of 1995, Title 2.2, Chapter 32, Code of Virginia.
- 30 e. Prior to implementing any Executive Department hiring freeze, the Governor shall consider the needs of the Commonwealth in
31 regards to the safe and efficient operation of state facilities and performance of essential services to include the exemption of certain
32 positions assigned to agencies and institutions that provide services pertaining to public safety and public health from such hiring
33 freezes.
- 34 f.1. Full-time, part-time, wage or contractual state employees assigned to the Governor's Cabinet Secretaries from agencies and
35 institutions under their control for the purpose of carrying out temporary assignments or projects may not be so assigned for a period
36 exceeding 180 days in any calendar year. The permanent transfer of positions from an agency or institution to the Offices of the
37 Secretaries, or the temporary assignment of agency or institutional employees to the Offices of the Secretaries for periods exceeding
38 180 days in any calendar year regardless of the separate or discrete nature of the projects, is prohibited without the prior approval of
39 the General Assembly.
- 40 2. Not more than three positions in total, as described in subsection 1 hereof, may be assigned at any time to the Office of any
41 Cabinet Secretary, unless specifically approved in writing by the Governor. The Governor shall notify the Chairmen of the House
42 Appropriations and Senate Finance Committees in the case of any such approvals.
- 43 g. All state employees, including those in the legislative, judicial, and executive branches and the independent agencies of the
44 Commonwealth, who are not eligible for benefits under a health care plan established and administered by the Department of Human
45 Resource Management (DHRM) pursuant to Va. Code § 2.2-2818, or by an agency administering its own health care plan, may not
46 work more than 29 hours per week on average over a twelve month period. Adjunct faculty at institutions of higher education may
47 not work more than 29 hours per week on average over a twelve month period, including classroom or other instructional time plus
48 additional hours determined by the institution as necessary to perform the adjunct faculty's duties. DHRM shall provide relevant
49 program requirements to agencies and employees, including, but not limited to, information on wage, variable and seasonal
50 employees. All state agencies/employers in all branches of government shall provide information requested by DHRM concerning
51 hours worked by employees as needed to comply with the Affordable Care Act (the "Act") and this provision. State
52 agencies/employers are accountable for compliance with this provision, and are responsible for any costs associated with
53 maintaining compliance with it and for any costs or penalties associated with any violations of the Act or regulations thereunder and
54 any such costs shall be borne by the agency from existing appropriations. The provisions of this paragraph shall not apply to
55 employees of state teaching hospitals that have their own health insurance plan; however, the state teaching hospitals are accountable

1 for compliance with, and are responsible for any costs associated with maintaining compliance with the Act and for any costs or
 2 penalties associated with any violations of the Act or regulations thereunder and any such costs shall be borne by the agency
 3 from existing appropriations. Subject to approval of the Governor, DHRM shall modify this provision consistent with any
 4 updates or changes to federal law and regulations.

5 § 4-8.00 REPORTING REQUIREMENTS

6 § 4-8.01 GOVERNOR

7 a. General:

8 1. The Governor shall submit the information specified in this section to the Chairmen of the House Appropriations and Senate
 9 Finance Committees on a monthly basis, or at such intervals as may be directed by said Chairmen, or as specified elsewhere in
 10 this act. The information on agency operating plans and expenditures as well as agency budget requests shall be submitted in
 11 such form, and by such method, including electronically, as may be mutually agreed upon. Such information shall be preserved
 12 for public inspection in the Department of Planning and Budget.

13 2. The Governor shall make available annually to the Chairmen of the Senate Finance, House Finance, and House
 14 Appropriations Committees a report concerning the receipt of any nongeneral funds above the amount(s) specifically
 15 appropriated, their sources, and the amounts for each agency affected.

16 3. a) It is the intent of the General Assembly that reporting requirements affecting state institutions of higher education be
 17 reduced or consolidated where appropriate. State institutions of higher education, working with the Secretary of Education and
 18 Workforce, Secretary of Finance, and the Director, Department of Planning and Budget, shall continue to identify specific
 19 reporting requirements that the Governor may consider suspending.

20 b) Reporting generally should be limited to instances where (1) there is a compelling state interest for state agencies to collect,
 21 use, and maintain the information collected; (2) substantial risk to the public welfare or safety would result from failing to
 22 collect the information; or (3) the information collected is central to an essential state process mandated by the Code of
 23 Virginia.

24 c) Upon the effective date of this act, and until its expiration date, the following reporting requirements are hereby suspended or
 25 modified as specified below:

26	Agency	Report Title of Descriptor	Authority	Action
27 28	Department of Accounts	Intercollegiate Athletics Receipts & Disbursements	Code of Virginia § 23-11 § 23.1-102.	Suspend reporting.
29 30	Department of Accounts	Prompt Pay Summary Report	Agency Directive	Change reporting from monthly to quarterly.
31 32	Department of General Services	Usage of State-Assigned and State-Owned Vehicles Report	Agency Directive -- Executive Order 89 (2005)	Suspend reporting.
33 34	Department of General Services	Gas Report/Repair Charge	Agency Directive--Executive Order 89 (2005)	Suspend reporting.
35 36	Department of Human Resource Management	Report of Personnel Development Service	Agency Directive	Suspend reporting.
37 38 39 40	Department of Human Resource Management	Human Capital Report (Full-Time, Part-Time, Temporary, Contractual employees funded by the Commonwealth)	Code of Virginia § 2.2-1201. A. 14.	Change reporting from annually to monthly.
41 42 43 44	Department of Human Resource Management State Employee Workers' Compensation Program	Work-related injuries and illnesses report -- goals, strategies, and results	Agency Directive -- Executive Order 94 (2005)	Suspend reporting.
45 46	Governor's Office	Small, Women-and Minority-owned Businesses (SWaM)	Executive Directive	Change reporting from weekly to monthly.
47	Secretary of Commerce and	Recruitment of National and	Agency Directive -- Executive	Suspend reporting.

1 Trade Regional Conferences Report Order 14 (2006)

2 d) The Department of Planning and Budget (DPB) and the State Council of Higher Education for Virginia (SCHEV) shall work
 3 jointly to attempt to consolidate various reporting requirements pertaining to the estimates and projections of nongeneral fund
 4 revenues in institutions of higher education. The purpose of this effort shall be aimed at developing a common form for use in
 5 collecting nongeneral fund data for DPB's six-year nongeneral fund revenue estimate submission and SCHEV's annual survey of
 6 nongeneral fund revenue from institutions of higher education.

7 b. Operating Appropriations Reports:

8 1. Status of Adjustments to Appropriations. Such information must include increases and decreases of appropriations or allotments,
 9 transfers and additional revenues. A report of appropriation transfers from one agency to another made pursuant to § 4-1.03 of this
 10 act shall be made available via electronic means to the Chairmen of the House Appropriations and Senate Finance Committees, and
 11 the public by the tenth day of the month following that in which such transfer occurs, unless otherwise specified in § 4-1.03.

12 2. Status of each sum sufficient appropriation. The information must include the amount of expenditures for the period just
 13 completed and the revised estimates of expenditures for the remaining period of the current biennium, as well as an explanation of
 14 differences between the amount of the actual appropriation and actual and/or projected appropriations for each year of the current
 15 biennium.

16 3. Status of Economic Contingency Appropriation. The information must include actions taken related to the appropriation for
 17 economic contingency.

18 4. Status of Withholding Appropriations. The information must include amounts withheld and the agencies affected.

19 5. Status of reductions occurring in general and nongeneral fund revenues in relation to appropriations.

20 6. Status of approvals of deficits.

21 c. Employment Reports:

22 1. Status of changes in positions and employment of state agencies affected. The information must include the number of positions
 23 and the agencies affected.

24 2. Status of the employment by the Attorney General of special counsel in certain highway proceedings brought pursuant to Chapter
 25 10 of Title 33.2, Code of Virginia, on behalf of the Commissioner of Highways, as authorized by § 2.2-510, Code of Virginia. This
 26 report shall include fees for special counsel for the respective county or city for which the expenditure is made and shall be
 27 submitted within 60 days of the close of the fiscal year (see § 4-5.02 a.3).

28 3. Changes in the level of compensation authorized pursuant to § 4-6.01 k, Employee Compensation. Such report shall include a list
 29 of the positions changed, the number of employees affected, the source and amount of funds, and the nature of the emergency.

30 4. Pursuant to requirements of § 2.2-203.1, Code of Virginia, the Secretary of Administration, in cooperation with the Secretary of
 31 Technology, shall provide a report describing the Commonwealth's telecommuting policies, which state agencies and localities have
 32 adopted telecommuting policies, the number of state employees who telecommute, the frequency with which state employees
 33 telecommute by locality, and the efficacy of telecommuting policies in accomplishing the provision of state services and completing
 34 state functions. This report shall be provided to the Chairmen of the House Committee on Appropriations, the House Committee on
 35 Science and Technology, the Senate Committee on Finance, and the Senate Committee on General Laws and Technology each year
 36 by October 1.

37 d. Capital Appropriations Reports:

38 1. Status of progress of capital projects on an annual basis (see § 4-4.01 o).

39 2. Notice of all capital projects authorized under § 4-4.01 m (see § 4-4.01 m. 1. b) 4).

40 e. Utilization of State Owned and Leased Real Property:

41 1. By November 15 of each year, the Department of General Services (DGS) shall consolidate the reporting requirements of § 2.2-
 42 1131.1 and § 2.2-1153 of the Code of Virginia into a single report eliminating the individual reports required by § 2.2-1131.1 and §
 43 2.2-1153 of the Code of Virginia. This report shall be submitted to the Governor and the General Assembly and include (i)
 44 information on the implementation and effectiveness of the program established pursuant to subsection A of § 2.2-1131.1, (ii) a
 45 listing of real property leases that are in effect for the current year, the agency executing the lease, the amount of space leased, the
 46 population of each leased facility, and the annual cost of the lease; and, (iii) a report on DGS's findings and recommendations under
 47 the provisions of § 2.2-1153, and recommendations for any actions that may be required by the Governor and the General Assembly
 48 to identify and dispose of property not being efficiently and effectively utilized.

1 2. By October 1 of each year, each agency that controls leased property, where such leased property is not under the DGS lease
 2 administration program, shall provide a report on each leased facility or portion thereof to DGS in a manner and form
 3 prescribed by DGS. Specific data included in the report shall identify at a minimum, the number of square feet occupied, the
 4 number of employees and contractors working in the leased space, if applicable, and the cost of the lease.

5 f. Services Reports:

6 Status of any exemptions by the State Council of Higher Education to policy which prohibits use of funds in this act for the
 7 operation of any academic program by any state institution of higher education, unless approved by the Council and included in
 8 the Governor's recommended budget, or approved by the General Assembly (see § 4-5.05 b 2).

9 g. Standard State Agency Abbreviations:

10 The Department of Planning and Budget shall be responsible for maintaining a list of standard abbreviations of the names of
 11 state agencies. The Department shall make a listing of agency standard abbreviations available via electronic means on a
 12 continuous basis to the Chairmen of the House Appropriations and Senate Finance Committees, the State Comptroller, the
 13 Director, Department of Human Resource Management and the Chief Information Officer, Virginia Information Technologies
 14 Agency, and the public.

15 h. Educational and General Program Nongeneral Fund Administrative Appropriations Approved by the Department of Planning
 16 and Budget:

17 The Secretary of Finance and Secretary of Education, in collaboration with the Director, Department of Planning and Budget,
 18 shall report in December and June of each year to the Chairmen of the House Appropriations and Senate Finance Committees
 19 on adjustments made to higher education operating funds in the Educational and General Programs (10000) items for each
 20 public college and university contained in this budget. The report shall include actual or projected adjustments which increase
 21 nongeneral funds or actual or projected adjustments that transfer nongeneral funds to other items within the institution. The
 22 report shall provide the justification for the increase or transfer and the relative impact on student groups.

23 § 4-8.02 STATE AGENCIES

24 a. As received, all state agencies shall forward copies of each federal audit performed on agency or institution programs or
 25 activities to the Auditor of Public Accounts and to the State Comptroller. Upon request, all state agencies shall provide copies
 26 of all internal audit reports and access to all working papers prepared by such auditors to the Auditor of Public Accounts and to
 27 the State Comptroller.

28 b. Annually: Within five calendar days after state agencies submit their budget requests, amendment briefs, or requests for
 29 amendments to the Department of Planning and Budget, the Director, Department of Planning and Budget shall submit,
 30 electronically if available, copies to the Chairmen of the Senate Finance and House Appropriations Committees.

31 c. By September 1 of each year, state agencies receiving any asset as the result of a law-enforcement seizure and subsequent
 32 forfeiture by either a state or federal court, shall submit a report identifying all such assets received during the prior fiscal year
 33 and their estimated net worth, to the Chairmen of the House Appropriations and Senate Finance Committees.

34 d. Any state agency that is required to return federal grant funding as a result of not fulfilling the specifications of a grant,
 35 shall, as soon as practicable but no later than November 1st, report to the Chairmen of the Senate Finance and House
 36 Appropriations Committees of such forfeiting of federal grant funding.

37 § 4-8.03 LOCAL GOVERNMENTS

38 a.1. The Auditor of Public Accounts shall establish a workgroup to develop criteria for a preliminary determination that a local
 39 government may be in fiscal distress. Such criteria shall be based upon information regularly collected by the Commonwealth
 40 or otherwise regularly made public by the local government. This information includes expenditure reports submitted to the
 41 Auditor, budget information posted on local government websites, and reports prepared by the Commission on Local
 42 Government on revenue fiscal stress. Information provided by the Virginia Retirement System, the Virginia Resources
 43 Authority, the Virginia Public Building Authority, and other state and regional authorities concerning late or missed debt
 44 service payments shall be shared with the Auditor. Fiscal distress as used in this context shall mean a situation whereby the
 45 provision and sustainability of public services is threatened by various administrative and financial shortcomings including but
 46 not limited to cash flow issues; inability to pay expenses; revenue shortfalls; deficit spending; structurally imbalanced budgets;
 47 billing and revenue collection inadequacies and discrepancies; debt overload; failure to meet obligations to authorities, school
 48 divisions, or political subdivisions of the Commonwealth; and/or lack of trained and qualified staff to process administrative
 49 and financial transactions. Fiscal distress may be caused by factors internal to the unit of government or external to the unit of
 50 government and in various degrees such conditions may or may not be controllable by management, or the local governing
 51 body, or its constitutional officers.

52 2. Based upon the criteria established by the workgroup and using information identified above, the Auditor of Public Accounts
 53 shall establish a prioritized early warning system. Under the prioritized early warning system, the Auditor of Public Accounts

1 shall establish a regular process whereby it reviews data on at least an annual basis to make a preliminary determination that a
2 local government is in fiscal distress.

3 3. For local governments where the Auditor of Public Accounts has made a preliminary determination of fiscal distress based upon
4 the early warning system criteria, the Auditor of Public Accounts shall notify the local governing body of its preliminary
5 determination that it may meet the criteria for fiscal distress. Based upon the request of the local governing body or chief executive
6 officer, the Auditor of Public Accounts may conduct a review and request documents and data from the local government. Such
7 review shall consider factors including, but not limited to, budget processes, debt, borrowing, expenses and payables, revenues and
8 receivables, and other areas including staffing, and the identification of external variables contributing to a locality's financial
9 position, and if so, the scope of the issues involved. Any local governing body that receives requests for information from the Auditor
10 of Public Accounts pursuant to such preliminary determination based on the above described threshold levels shall acknowledge
11 receipt of such a request and shall ensure that a response is provided within the time frames specified by the Auditor of Public
12 Accounts. After such review, if the Auditor of Public Accounts is of the opinion that state assistance, oversight, or targeted
13 intervention is needed, either to further assess, help stabilize, or remediate the situation, the Auditor shall notify the Governor and
14 the Chairmen of the House Appropriations and Senate Finance Committees, and the governing body of the local government in
15 writing outlining specific issues or actions that need to be addressed by state intervention.

16 4. The notification issued by the Auditor of Public Accounts pursuant to paragraph 3 above shall satisfy the notification requirement
17 necessary to effectuate the provisions of this act in paragraph b.3 below.

18 b.1. The Director of the Department of Planning and Budget shall identify any amounts remaining unexpended from general fund
19 appropriations in this Act as of June 30, 2017, which constitute state aid to local governments. The Director shall provide a listing
20 of such amounts designated by item number and by program on or before August 15, 2017, to the Governor and the Chairmen of the
21 House Appropriations Committee and the Senate Finance Committee.

22 2. From such unexpended balances identified by the Director of the Department of Planning and Budget, the Governor may
23 reappropriate up to \$500,000 from amounts which would otherwise revert to the balance of the general fund and transfer such
24 amounts as necessary to establish a component of fund balance which may be used for the purpose of providing technical assistance
25 and intervention actions for local governments deemed to be fiscally distressed and in need of intervention to address such distress.
26 Any such reappropriation approved by the Governor, shall be separately identified in the commitments specified on the balance
27 sheet and financial statements of the State Comptroller for the close of fiscal year 2017 and thereafter, to the extent that such
28 reserve is not used or added to by future appropriation actions.

29 3. Prior to any expenditure of the reappropriated reserve, the Governor and the Chairmen of the House Appropriations Committee
30 and the Senate Finance Committee must receive a notification from the Auditor of Public Accounts that a specific locality is in need
31 of intervention because of a worsening financial situation. The Auditor of Public Accounts may issue such a notification upon
32 receipt of audited financial statement or other information that indicates the existence of fiscal distress. But, no such notification
33 shall be made until appropriate follow up and correspondence ascertains that, in the opinion of the Auditor of Public Accounts, such
34 fiscal distress indeed exists. Such notification may also be issued by the Auditor of Public Accounts if written concerns raised about
35 fiscal distress are not adequately addressed by the locality in question.

36 4. Once the Governor has received a notification from the Auditor of Public Accounts indicating fiscal distress in a specific local
37 government, the Governor shall consult with the Chairmen of the House Appropriations Committee and the Senate Finance
38 Committee about a plan for state intervention prior to any expenditure of funds from the cash reserve. Any plan approved by the
39 Governor for intervention should, at a minimum, specify the purpose of such intervention, the estimated duration of the intervention,
40 and the anticipated resources (dollars and personnel) directed toward such effort. The staffing necessary to carry out the
41 intervention plan may be assembled from either public agencies or private entities or both and, notwithstanding any other provisions
42 of law, the Governor may use an expedited method of procurement to secure such staffing when, in his judgment, the need for
43 intervention is of an emergency nature such that action must be taken in a timely manner to avoid or address unacceptable financial
44 risks to the Commonwealth.

45 5. The governing body and the elected constitutional officers of a locality subject to an intervention plan approved by the Governor
46 shall assist all state appointed staff conducting the intervention regardless of whether such staff are from public agencies or private
47 entities. Intervention staff shall provide periodic reports in writing to the Governor and the Chairmen of the House Appropriations
48 Committee and the Senate Finance Committee outlining the scope of issues discovered and any recommendations made to remediate
49 such issues, and the progress that is made on such recommendations or other remediation efforts. These periodic reports shall
50 specifically address the degree of cooperation the intervention team is receiving from locally elected officials, including
51 constitutional officers, city, county, or town managers and other local personnel in regards to their intervention work.

52 6. The Department of General Services is hereby encouraged to develop a master contract of qualified private sector turnaround
53 specialists with expertise in local government intervention that the Governor can use to procure intervention services in an
54 expeditious manner when he determines that state intervention is warranted in situations of local fiscal distress.

§ 4-9.00 HIGHER EDUCATION RESTRUCTURING

56 § 4-9.01 ASSESSMENT OF INSTITUTIONAL PERFORMANCE

1 Consistent with ~~§ 23-9.6-1.04~~ § 23.1-206, Code of Virginia, the following education-related and financial and administrative
 2 management measures shall be the basis on which the State Council of Higher Education shall annually assess and certify
 3 institutional performance. Such certification shall be completed and forwarded in writing to the Governor and the General
 4 Assembly no later than October 1 of each even-numbered year. Institutional performance on measures set forth in paragraph D
 5 of this section shall be evaluated year-to-date by the Secretaries of Finance, Administration, and Technology as appropriate,
 6 and communicated to the State Council of Higher Education before October 1 of each even-numbered year. Financial benefits
 7 provided to each institution in accordance with § 2.2-5005 will be evaluated in light of that institution's performance.

8 In general, institutions are expected to achieve all performance measures in order to be certified by SCHEV, but it is
 9 understood that there can be circumstances beyond an institution's control that may prevent achieving one or more performance
 10 measures. The Council shall consider, in consultation with each institution, such factors in its review: (1) institutions meeting
 11 all performance measures will be certified by the Council and recommended to receive the financial benefits, (2) institutions
 12 that do not meet all performance measures will be evaluated by the Council and the Council may take one or more of the
 13 following actions: (a) request the institution provide a remediation plan and recommend that the Governor withhold release of
 14 financial benefits until Council review of the remediation plan or (b) recommend that the Governor withhold all or part of
 15 financial benefits.

16 Further, the State Council shall have broad authority to certify institutions as having met the standards on education-related
 17 measures. The State Council shall likewise have the authority to exempt institutions from certification on education-related
 18 measures that the State Council deems unrelated to an institution's mission or unnecessary given the institution's level of
 19 performance.

20 The State Council may develop, adopt, and publish standards for granting exemptions and ongoing modifications to the
 21 certification process.

22 a. BIENNIAL ASSESSMENTS

23 1. Institution meets at least 95 percent of its State Council-approved biennial projections for in-state undergraduate headcount
 24 enrollment.

25 2. Institution meets at least 95 percent of its State Council-approved biennial projections for the number of in-state associate
 26 and bachelor degree awards.

27 3. Institution meets at least 95 percent of its State Council-approved biennial projections for the number of in-state STEM-H
 28 (Science, Technology, Engineering, Mathematics, and Health professions) associate and bachelor degree awards.

29 4. Institution meets at least 95 percent of its State Council-approved biennial projections for the number of in-state, upper level
 30 - sophomore level for two-year institutions and junior and senior level for four-year institutions - program-placed, full-time
 31 equivalent students.

32 5. Maintain or increase the number of in-state associate and bachelor degrees awarded to students from under-represented
 33 populations.

34 6. Maintain or increase the number of in-state two-year transfers to four-year institutions.

35 b. Elementary and Secondary Education

36 1. The Virginia Department of Education shall share data on teachers, including identifying information, with the State Council
 37 of Higher Education for Virginia in order to evaluate the efficacy of approved programs of teacher education, the production
 38 and retention of teachers, and the exiting of teachers from the teaching profession.

39 2. a) The Virginia Department of Education and the State Council of Higher Education for Virginia shall share personally
 40 identifiable information from education records in order to evaluate and study student preparation for and enrollment and
 41 performance at state institutions of higher education in order to improve educational policy and instruction in the
 42 Commonwealth. However, such study shall be conducted in such a manner as to not permit the personal identification of
 43 students by persons other than representatives of the Department of Education or the State Council for Higher Education for
 44 Virginia, and such shared information shall be destroyed when no longer needed for purposes of the study.

45 b) Notwithstanding § 2.2-3800 of the Code of Virginia, the Virginia Department of Education, State Council of Higher
 46 Education for Virginia, Virginia Community College System, and the Virginia Employment Commission may collect, use,
 47 share, and maintain de-identified student data to improve student and program performance including those for career
 48 readiness.

49 3. Institutions of higher education shall disclose information from a pupil's scholastic record to the Superintendent of Public
 50 Instruction or his designee for the purpose of studying student preparation as it relates to the content and rigor of the Standards
 51 of Learning. Furthermore, the superintendent of each school division shall disclose information from a pupil's scholastic record

1 to the Superintendent of Public Instruction or his designee for the same purpose. All information provided to the Superintendent or
 2 his designee for this purpose shall be used solely for the purpose of evaluating the Standards of Learning and shall not be
 3 redisclosed, except as provided under federal law. All information shall be destroyed when no longer needed for the purposes of
 4 studying the content and rigor of the Standards of Learning.

5 c. SIX-YEAR PLAN

6 Institution prepares six-year financial plan consistent with ~~§ 23-9.2.3.02~~ § 23.1-907.

7 d. FINANCIAL AND ADMINISTRATIVE STANDARDS

8 The financial and administrative standards apply to all institutions except those governed under Chapters 933 and 943 of the 2006
 9 Acts of Assembly, Chapters 594 and 616 of the 2008 Acts of Assembly, and Chapters 675 and 685 of the 2009 Acts of Assembly.

10 1. As specified in § 2.2-5004, Code of Virginia, institution takes all appropriate actions to meet the following financial and
 11 administrative standards:

12 a) An unqualified opinion from the Auditor of Public Accounts upon the audit of the public institution's financial statements;

13 b) No significant audit deficiencies attested to by the Auditor of Public Accounts;

14 c) Substantial compliance with all financial reporting standards approved by the State Comptroller;

15 d) Substantial attainment of accounts receivable standards approved by the State Comptroller, including but not limited to, any
 16 standards for outstanding receivables and bad debts; and

17 e) Substantial attainment of accounts payable standards approved by the State Comptroller including, but not limited to, any
 18 standards for accounts payable past due.

19 2. Institution complies with a debt management policy approved by its governing board that defines the maximum percent of
 20 institutional resources that can be used to pay debt service in a fiscal year, and the maximum amount of debt that can be prudently
 21 issued within a specified period.

22 3. The institution will achieve the classified staff turnover rate goal established by the institution; however, a variance of 15 percent
 23 from the established goal will be acceptable.

24 4. The institution will substantially comply with its annual approved Small, Women and Minority (SWAM) plan as submitted to the
 25 Department of Small Business and Supplier Diversity; however, a variance of 15 percent from its SWAM purchase goal, as stated in
 26 the plan, will be acceptable.

27 The institution will make no less than 75 percent of dollar purchases through the Commonwealth's enterprise-wide internet
 28 procurement system (eVA) from vendor locations registered in eVA.

29 5. The institution will complete capital projects (with an individual cost of over \$1,000,000) within the budget originally approved
 30 by the institution's governing board for projects initiated under delegated authority, or the budget set out in the Appropriation Act or
 31 other Acts of Assembly. If the institution exceeds the budget for any such project, the Secretaries of Administration and Finance
 32 shall review the circumstances causing the cost overrun and the manner in which the institution responded and determine whether
 33 the institution shall be considered in compliance with the measure despite the cost overrun.

34 6. The institution will complete major information technology projects (with an individual cost of over \$1,000,000) within the
 35 budgets and schedules originally approved by the institution's governing board. If the institution exceeds the budget and/or time
 36 schedule for any such project, the Secretary of Technology shall review the circumstances causing the cost overrun and/or delay and
 37 the manner in which the institution responded and determine whether the institution appropriately adhered to Project Management
 38 Institute's best management practices and, therefore, shall be considered in compliance with the measure despite the cost overrun
 39 and/or delay.

40 e. FINANCIAL AND ADMINISTRATIVE STANDARDS

41 The financial and administrative standards apply to institutions governed under Chapters 933 and 943 of the 2006 Acts of Assembly,
 42 Chapters 594 and 616 of the 2008 Acts of Assembly, and Chapters 675 and 685 of the 2009 Acts of Assembly. They shall be
 43 measured by the administrative standards outlined in the Management Agreements and § 4-9.02.d.4. of this act. However, the
 44 Governor may supplement or replace those administrative performance measures with the administrative performance measures
 45 listed in this paragraph. Effective July 1, 2009, the following administrative and financial measures shall be used for the assessment
 46 of institutional performance for institutions governed under Chapters 933 and 943 of the 2006 Acts of Assembly and those governed
 47 under Chapters 594 and 616 of the 2008 Acts of Assembly, and Chapters 675 and 685 of the 2009 Acts of Assembly.

48 1. Financial

- 1 a) An unqualified opinion from the Auditor of Public Accounts upon the audit of the public institution's financial statements;
- 2 b) No significant audit deficiencies attested to by the Auditor of Public Accounts;
- 3 c) Substantial compliance with all financial reporting standards approved by the State Comptroller;
- 4 d) Substantial attainment of accounts receivable standards approved by the State Comptroller, including but not limited to, any
- 5 standards for outstanding receivables and bad debts; and
- 6 e) Substantial attainment of accounts payable standards approved by the State Comptroller including, but not limited to, any
- 7 standards for accounts payable past due.
- 8 2. Debt Management
- 9 a) The institution shall maintain a bond rating of AA- or better;
- 10 b) The institution achieves a three-year average rate of return at least equal to the imoney.net money market index fund; and
- 11 c) The institution maintains a debt burden ratio equal to or less than the level approved by the Board of Visitors in its debt
- 12 management policy.
- 13 3. Human Resources
- 14 a) The institution's voluntary turnover rate for classified plus university/college employees will meet the voluntary turnover rate
- 15 for state classified employees within a variance of 15 percent; and
- 16 b) The institution achieves a rate of internal progression within a range of 40 to 60 percent of the total salaried staff hires for the
- 17 fiscal year.
- 18 4. Procurement
- 19 a) The institution will substantially comply with its annual approved Small, Women and Minority (SWAM) procurement plan
- 20 as submitted to the Department of Small Business and Supplier Diversity; however, a variance of 15 percent from its SWAM
- 21 purchase goal, as stated in the plan, will be acceptable; and
- 22 b) The institution will make no less than 80 percent of purchase transactions through the Commonwealth's enterprise-wide
- 23 internet procurement system (eVA) with no less than 75 percent of dollars to vendor locations in eVA.
- 24 5. Capital Outlay
- 25 a) The institution will complete capital projects (with an individual cost of over \$1,000,000) within the budget originally
- 26 approved by the institution's governing board at the preliminary design state for projects initiated under delegated authority, or
- 27 the budget set out in the Appropriation Act or other Acts of Assembly which provides construction funding for the project at
- 28 the preliminary design state. If the institution exceeds the budget for any such project, the Secretaries of Administration and
- 29 Finance shall review the circumstances causing the cost overrun and the manner in which the institution responded and
- 30 determine whether the institution shall be considered in compliance with the measure despite the cost overrun;
- 31 b) The institution shall complete capital projects with the dollar amount of owner requested change orders not more than 2
- 32 percent of the guaranteed maximum price (GMP) or construction price; and
- 33 c) The institution shall pay competitive rates for leased office space – the average cost per square foot for office space leased by
- 34 the institution is within 5 percent of the average commercial business district lease rate for similar quality space within
- 35 reasonable proximity to the institution's campus.
- 36 6. Information Technology
- 37 a) The institution will complete major information technology projects (with an individual cost of over \$1,000,000) on time and
- 38 on budget against their managed project baseline. If the institution exceeds the budget and/or time schedule for any such
- 39 project, the Secretary of Technology shall review the circumstances causing the cost overrun and/or delay and the manner in
- 40 which the institution responded and determine whether the institution appropriately adhered to Project Management Institute's
- 41 best management practices and, therefore, shall be considered in compliance with the measure despite the cost overrun and/or
- 42 delay; and
- 43 b) The institution will maintain compliance with institutional security standards as evaluated in internal and external audits. The
- 44 institution will have no significant audit deficiencies unresolved beyond one year.
- 45 f. REPORTING
- 46 The Director, Department of Planning and Budget, with cooperation from the Comptroller and institutions of higher education

1 governed under Management Agreements, shall develop uniform reporting requirements and formats for revenue and expenditure
2 data.

3 g. EXEMPTION

4 The requirements of this section shall not be in effect if they conflict with ~~§ 23-9.6-1-01~~ § 23.1-206.D. of Chapters 828 and 869 of
5 the Acts of Assembly of 2011.

6 § 4-9.02 LEVEL II AUTHORITY

7 a. Notwithstanding the provisions of § 5 of Chapter 824 and 829 of the 2008 Acts of Assembly, institutions of higher education that
8 have met the eligibility criteria for additional operational and administrative authority set forth in Chapters 824 and 829 of the 2008
9 Acts of Assembly shall be allowed to enter into separate negotiations for additional operational authority for a third and separate
10 functional area listed in Chapter 824 and 829 of the 2008 Acts of Assembly, provided they have:

11 1. successfully completed at least three years of effectiveness and efficiencies operating under such additional authority granted by
12 an original memorandum of understanding;

13 2. successfully renewed an additional memoranda of understanding for a five year term for each of the original two areas.

14 The institutions shall meet all criteria and follow policies for negotiating and establishing a memorandum of understanding with the
15 Commonwealth of Virginia as provided in § 2.0 (Information Technology), § 3.0 (Procurement), and § 4.0 (Capital Outlay) of
16 Chapter 824 and 829 of the 2008 Acts of Assembly.

17 b. As part of the memorandum of understanding, each institution shall be required to adopt at least one new education-related
18 measure for the new area of operational authority. Each education-related measure and its respective target shall be developed in
19 consultation with the Secretary of Finance, Secretary of Education, the appropriate Cabinet Secretary, and the State Council of
20 Higher Education for Virginia. Each education-related measure and its respective target must be approved by the State Council of
21 Higher Education for Virginia and shall become part of the certification required by ~~§ 23-9.6-1-01~~ § 23.1-206.

22 c. 1. As part of a five-year pilot program, George Mason University and James Madison University are authorized, for a period of
23 five years, to exercise additional financial and administrative authority as set out in each of the three functional areas of information
24 technology, procurement and capital projects as set forth and subject to all the conditions in §§ 2.0, 3.0 and 4.0 of the second
25 enactment of Chapter 824 and 829 of the Acts of Assembly of 2008 except that (i) any effective dates contained in Chapter 824 and
26 829 of the Acts of Assembly of 2008 are superseded by the provisions of this item, and (ii) the institution is not required to have a
27 signed memorandum of understanding with the Secretary of Administration regarding participation in the nongeneral fund
28 decentralization program as provided in subsection C of § 2.2-1132 in order to be eligible for the additional capital project authority.

29 2. In addition, each institution shall exercise additional financial and administrative authority over financial operations as follows:

30 a). BOARD OF VISITORS ACCOUNTABILITY AND DELEGATION OF AUTHORITY.

31 The Board of Visitors of the University shall at all times be fully and ultimately accountable for the proper fulfillment of the duties
32 and responsibilities set forth in, and for the appropriate implementation of, this Policy. Consistent with this full and ultimate
33 accountability, however, the Board may, pursuant to its legally permissible procedures, specifically delegate either herein or by
34 separate Board resolution the duties and responsibilities set forth in this Policy to a person or persons within the University, who,
35 while continuing to be fully accountable for such duties and responsibilities, may further delegate the implementation of those duties
36 and responsibilities pursuant to the University's usual delegation policies and procedures.

37 b) FINANCIAL MANAGEMENT AND REPORTING SYSTEM.

38 The President, acting through the Executive Vice President, Chief Operating Officer, or Chief Financial Officer, shall continue to be
39 authorized by the Board to maintain existing and implement new policies governing the management of University financial
40 resources. These policies shall continue to (i) ensure compliance with Generally Accepted Accounting Principles, (ii) ensure
41 consistency with the current accounting principles employed by the Commonwealth, including the use of fund accounting principles,
42 with regard to the establishment of the underlying accounting records of the University and the allocation and utilization of resources
43 within the accounting system, including the relevant guidance provided by the State Council of Higher Education for Virginia chart
44 of accounts with regard to the allocation and proper use of funds from specific types of fund sources, (iii) provide adequate risk
45 management and internal controls to protect and safeguard all financial resources, including moneys transferred to the University
46 pursuant to a general fund appropriation, and ensure compliance with the requirements of the Appropriation Act.

47 The financial management system shall continue to include a financial reporting system to satisfy both the requirements for
48 inclusion into the Commonwealth's Comprehensive Annual Financial Report, as specified in the related State Comptroller's
49 Directives, and the University's separately audited financial statements. To ensure observance of limitations and restrictions placed
50 on the use of the resources available to the University, the accounting and bookkeeping system of the University shall continue to be
51 maintained in accordance with the principles prescribed for governmental organizations by the Governmental Accounting Standards
52 Board.

1 In addition, the financial management system shall continue to provide financial reporting for the President, acting through the
 2 Executive Vice President, Chief Operating Officer, or Chief Financial Officer, and the Board of Visitors to enable them to
 3 provide adequate oversight of the financial operations of the University.

4 c) FINANCIAL MANAGEMENT POLICIES.

5 The President, acting through the Executive Vice President, Chief Operating Officer, or Chief Financial Officer, shall create
 6 and implement any and all financial management policies necessary to establish a financial management system with adequate
 7 risk management and internal control processes and procedures for the effective protection and management of all University
 8 financial resources. Such policies will not address the underlying accounting principles and policies employed by the
 9 Commonwealth and the University, but rather will focus on the internal operations of the University's financial management.
 10 These policies shall include, but need not be limited to, the development of a tailored set of finance and accounting practices
 11 that seek to support the University's specific business and administrative operating environment in order to improve the
 12 efficiency and effectiveness of its business and administrative functions. In general, the system of independent financial
 13 management policies shall be guided by the general principles contained in the Commonwealth's Accounting Policies and
 14 Procedures such as establishing strong risk management and internal accounting controls to ensure University financial
 15 resources are properly safeguarded and that appropriate stewardship of public funds is obtained through management's
 16 oversight of the effective and efficient use of such funds in the performance of University programs.

17 The University shall continue to follow the Commonwealth's accounting policies until such time as specific alternate policies
 18 can be developed, approved and implemented. Such alternate policies shall include applicable accountability measures and
 19 shall be submitted to the State Comptroller for review and comment before they are implemented by the University.

20 d) FINANCIAL RESOURCE RETENTION AND MANAGEMENT.

21 The Board of Visitors shall retain the authority to establish tuition, fee, room, board, and other charges, with appropriate
 22 commitment provided to need-based grant aid for middle- and lower-income undergraduate Virginians. Except as provided
 23 otherwise in the Appropriation Act, it is the intent of the Commonwealth and the University that the University shall be exempt
 24 from the revenue restrictions in the general provisions of the Appropriation Act related to non-general funds. In addition, unless
 25 prohibited by the Appropriation Act, it is the intent of the Commonwealth and the University that the University shall be
 26 entitled to retain non-general fund savings generated from changes in Commonwealth rates and charges, including but not
 27 limited to health, life, and disability insurance rates, retirement contribution rates, telecommunications charges, and utility rates,
 28 rather than reverting such savings back to the Commonwealth. This financial resource policy assists the University by
 29 providing the framework for retaining and managing non-general funds, for the receipt of general funds, and for the use and
 30 stewardship of all these funds.

31 The President, acting through the Executive Vice President, Chief Operating Officer, or Chief Financial Officer, shall continue
 32 to provide oversight of the University's cash management system which is the framework for the retention of non-general
 33 funds. The Internal Audit Department of the University shall periodically audit the University's cash management system in
 34 accordance with appropriate risk assessment models and make reports to the Audit and Compliance Committee of the Board of
 35 Visitors. Additional oversight shall continue to be provided through the annual audit and assessment of internal controls
 36 performed by the Auditor of Public Accounts. For the receipt of general and non-general funds, the University shall conform to
 37 the Security for Public Deposits Act, Chapter 44 (§ 2.2-4400 et seq.) of Title 2.2 of the Code of Virginia as it currently exists
 38 and from time to time may be amended.

39 e) ACCOUNTS RECEIVABLE MANAGEMENT AND COLLECTION.

40 The President, through the Executive Vice President, Chief Operating Officer, or Chief Financial Officer, shall continue to be
 41 authorized to create and implement any and all Accounts Receivable Management and Collection policies as part of a system
 42 for the management of University financial resources. The policies shall be guided by the requirements of the Virginia Debt
 43 Collection Act, Chapter 48 (§ 2.2-4800 et seq.) of the Code of Virginia, such that the University shall take all appropriate and
 44 cost effective actions to aggressively collect accounts receivable in a timely manner.

45 These shall include, but not be limited to, establishing the criteria for granting credit to University customers; establishing the
 46 nature and timing of collection procedures within the above general principles; and the independent authority to select and
 47 contract with collection agencies and, after consultation with the Office of the Attorney General, private attorneys as needed to
 48 perform any and all collection activities for all University accounts receivable such as reporting delinquent accounts to credit
 49 bureaus, obtaining judgments, garnishments, and liens against such debtors, and other actions. In accordance with sound
 50 collection activities, the University shall continue to utilize the Commonwealth's Debt Set-Off Collection Programs, shall
 51 develop procedures acceptable to the Tax Commissioner and the State Comptroller to implement such Programs, and shall
 52 provide a quarterly summary report of receivables to the Department of Accounts in accordance with the reporting procedures
 53 established pursuant to the Virginia Debt Collection Act.

54 f) DISBURSEMENT MANAGEMENT.

1 The President, acting through the Executive Vice President, Chief Operating Officer, or Chief Financial Officer, shall continue to be
 2 authorized to create and implement any and all disbursement policies as part of a system for the management of University financial
 3 resources. The disbursement management policies shall continue to define the appropriate and reasonable uses of all funds, from
 4 whatever source derived, in the execution of the University's operations. These policies also shall continue to address the timing of
 5 appropriate and reasonable disbursements consistent with the Prompt Payment Act, and the appropriateness of certain goods or
 6 services relative to the University's mission, including travel-related disbursements. Further, the University's disbursement policy
 7 shall continue to provide for the mechanisms by which payments are made including the use of charge cards, warrants, and
 8 electronic payments.

9 These disbursement policies shall authorize the President, acting through the Executive Vice President, Chief Operating Officer, or
 10 Chief Financial Officer, to independently select, engage, and contract for such consultants, accountants, and financial experts, and
 11 other such providers of expert advice and consultation, and, after consultation with the Office of the Attorney General, private
 12 attorneys, as may be necessary or desirable in his or her discretion. The policies also shall continue to include the ability to locally
 13 manage and administer the Commonwealth's credit card and cost recovery programs related to disbursements, subject to any
 14 restrictions contained in the Commonwealth's contracts governing those programs, provided that the University shall submit the
 15 credit card and cost recovery aspects of its financial and operations policies to the State Comptroller for review and comment prior
 16 to implementing those aspects of those policies. The disbursement policies shall ensure that adequate risk management and internal
 17 control procedures shall be maintained over previously decentralized processes for public records, payroll, and non-payroll
 18 disbursements. The University shall continue to provide summary quarterly prompt payment reports to the Department of Accounts
 19 in accordance with the reporting procedures established pursuant to the Prompt Payment Act.

20 The University's disbursement policies shall be guided by the principles of the Commonwealth's policies as included in the
 21 Commonwealth's Accounting Policy and Procedures Manual. The University shall continue to follow the Commonwealth's
 22 disbursement policies until such time as specific alternative policies can be developed, approved and implemented. Such alternate
 23 policies shall be submitted to the State Comptroller for review and comment prior to their implementation by the University.

24 3. The Auditor of Public Accounts or his legally authorized representatives shall audit annually the accounts of each institution and
 25 shall distribute copies of each annual audit to the Governor and to the Chairmen of the House Committee on Appropriations and the
 26 Senate Committee on Finance. Pursuant to § 30-133, the Auditor of Public Accounts and his legally authorized representatives shall
 27 examine annually the accounts and books of each such institution, but the institution shall not be deemed to be a state or
 28 governmental agency, advisory agency, public body, or agency or instrumentality for purposes of Chapter 14 (§ 30-130 et seq.) of
 29 Title 30 except for those provisions in such chapter that relate to requirements for financial recordkeeping and bookkeeping. Each
 30 such institution shall be subject to periodic external review by the Joint Legislative and Audit Review Commission and such other
 31 reviews and audits as shall be required by law.

32 *d. Subject to review of its Shared Services Center by the Department of General Services, and approval to proceed with*
 33 *decentralized procurement of authority by the Department of General Services, the Virginia Community College System (VCCS) is*
 34 *authorized, for a period of five years, to exercise additional financial and administrative authority as set out in each of the three*
 35 *functional areas of information technology, procurement and capital projects as set forth and subject to all the conditions in §§ 2.0,*
 36 *3.0 and 4.0 of the second enactment of Chapter 824 and 829 of the Acts of Assembly of 2008 except that (i) any effective dates*
 37 *contained in Chapter 824 and 829 of the Acts of Assembly of 2008 are superseded by the provisions of this item. The State Board for*
 38 *Community Colleges may request any subsequent delegation of procurement authority after consultation with and positive*
 39 *recommendation by the Department of General Services.*

40 § 4-9.03 LEVEL III AUTHORITY

41 The Management Agreements negotiated by the institutions contained in Chapters 675 and 685 of the 2009 Acts of Assembly shall
 42 continue in effect unless the Governor, the General Assembly, or the institutions determine that the Management Agreements need
 43 to be renegotiated or revised.

44 § 4-9.04 IMPLEMENT JLARC RECOMMENDATIONS

45 a. The Boards of Visitors at each Virginia public four-year higher education institution, to the extent practicable, shall:

46 1. require their institutions to clearly list the amount of the athletic fee on their website's tuition and fees information page. The page
 47 should include a link to the State Council of Higher Education for Virginia's tuition and fee information. The boards should consider
 48 requiring institutions to list the major components of all mandatory fees, including the portion attributable to athletics, on a separate
 49 page attached to student invoices;

50 2. assess the feasibility and impact of raising additional revenue through campus recreation and fitness enterprises to reduce reliance
 51 on mandatory student fees. The assessments should address the feasibility and impact of raising additional revenue through charging
 52 for specialized programs and services, expanding membership, and/or charging all users of recreation facilities;

53 3. direct staff to perform a comprehensive review of the institution's organizational structure, including an analysis of spans of
 54 control and a review of staff activities and workload, and identify opportunities to streamline the organizational structure. Boards
 55 should further direct staff to implement the recommendations of the review to streamline their organizational structures where

- 1 possible;
- 2 4. require periodic reports on average and median spans of control and the number of supervisors with six or fewer direct
3 reports;
- 4 5. direct staff to revise human resource policies to eliminate unnecessary supervisory positions by developing standards that
5 establish and promote broader spans of control. The new policies and standards should (i) set an overall target span of control
6 for the institution, (ii) set a minimum number of direct reports per supervisor, with guidelines for exceptions, (iii) define the
7 circumstances that necessitate the use of a supervisory position, (iv) prohibit the establishment of supervisory positions for the
8 purpose of recruiting or retaining employees, and (v) establish a periodic review of departments where spans of control are
9 unusually narrow; and,
- 10 6. direct institution staff to set and enforce policies to maximize standardization of purchases of commonly procured goods,
11 including use of institution-wide contracts;
- 12 7. consider directing institution staff to provide an annual report on all institutional purchases, including small purchases, that
13 are exceptions to the institutional policies for standardizing purchases;
- 14 8. participate in national faculty teaching load assessments by discipline and faculty type.
- 15 b. The State Council on Higher Education for Virginia, to the extent practicable, shall:
- 16 1. convene a working group of institution financial officers, with input from the Department of Accounts, the Department of
17 Planning and Budget, and the Auditor of Public Accounts, to create a standard way of calculating and publishing mandatory
18 non-E&G fees, including for intercollegiate athletics;
- 19 2. update the state's Chart of Accounts for higher education in order to improve comparability and transparency of mandatory
20 non-E&G fees, with input from the Department of Accounts, the Department of Planning and Budget, the Auditor of Public
21 Accounts, and institutional staff. This process should be coordinated with the standardization of tuition and fee reporting;
- 22 3. convene a working group of institutional staff to develop instructional and research space guidelines that adequately measure
23 current use of space and plans for future use of space at Virginia's public higher education institutions;
- 24 4. coordinate a committee of institutional representatives, such as the previously authorized Learning Technology Advisory
25 Committee. In addition to the objectives set out in the Appropriation Act for the Learning Technology Advisory Committee,
26 the committee should identify instructional technology initiatives and best practices for directly or indirectly lowering
27 institutions' instructional expenditures per student while maintaining or enhancing student learning;
- 28 5. include factors such as discipline, faculty rank, cost of living, and regional comparisons in developing faculty salary goals;
- 29 6. identify instructional technology best practices that directly or indirectly lower student cost while maintaining or enhancing
30 learning.
- 31 c. Notwithstanding the provisions of ~~§ 23-9.14.1~~ § 23.1-1304, the State Council of Higher Education for Virginia shall annually
32 train boards of visitors members on the types of information members should request from institutions to inform decision
33 making, such as performance measures, benchmarking data, the impact of financial decisions on student costs, and past and
34 projected cost trends. Boards of Visitors members serving on finance and facilities subcommittees should, at a minimum,
35 participate in the training within their first year of membership on the subcommittee. SCHEV should obtain assistance in
36 developing or delivering the training from relevant agencies such as the Department of General Services and past or present
37 finance officers at Virginia's public four-year institutions, as appropriate.
- 38 d. The Department of Planning and Budget shall revise the formula used to make allocation recommendations for the state's
39 maintenance reserve funding to account for higher maintenance needs resulting from poor facility condition, aging of facilities,
40 and differences in facility use. Beginning with fiscal year 2016, the Department of Planning and Budget shall submit these
41 recommendations to the Governor and General Assembly no later than November 1 of each year.
- 42 e. The Six-Year Capital Outlay Plan Advisory Committee, the Department of Planning and Budget, and others as appropriate
43 shall use the results of the prioritization process established by the State Council of Higher Education for Virginia in
44 determining which capital projects should receive funding.
- 45 f. Beginning with fiscal year 2016, the Auditor of Public Accounts shall include in its audit plan for each public institution of
46 higher education a review of progress in implementing the JLARC recommendations contained in paragraph § 4-9.04 a.

§ 4-11.00 STATEMENT OF FINANCIAL CONDITION

48 Each agency head handling any state funds shall, at least once each year, upon request of the Auditor of Public Accounts, make
49 a detailed statement, under oath, of the financial condition of his office as of the date of such call, to the Auditor of Public
50 Accounts, and upon such forms as shall be prescribed by the Auditor of Public Accounts.

1 **§ 4-12.00 SEVERABILITY**

2 If any part, section, subsection, paragraph, sentence, clause, phrase, or item of this act or the application thereof to any person or
3 circumstance is for any reason declared unconstitutional, such decisions shall not affect the validity of the remaining portions of this
4 act which shall remain in force as if such act had been passed with the unconstitutional part, section, subsection, paragraph, sentence,
5 clause, phrase, item or such application thereof eliminated; and the General Assembly hereby declares that it would have passed this
6 act if such unconstitutional part, section, subsection, paragraph, sentence, clause, phrase, or item had not been included herein, or if
7 such application had not been made.

8 **§ 4-13.00 CONFLICT WITH OTHER LAWS**

9 Notwithstanding any other provision of law, and until June 30, 2018, the provisions of this act shall prevail over any conflicting
10 provision of any other law, without regard to whether such other law is enacted before or after this act; however, a conflicting
11 provision of another law enacted after this act shall prevail over a conflicting provision of this act if the General Assembly has
12 clearly evidenced its intent that the conflicting provision of such other law shall prevail, which intent shall be evident only if such
13 other law (i) identifies the specific provision(s) of this act over which the conflicting provision of such other law is intended to
14 prevail and (ii) specifically states that the terms of this section are not applicable with respect to the conflict between the provision(s)
15 of this act and the provision of such other law.

16 **§ 4-14.00 EFFECTIVE DATE**

17 This act is effective ~~July 1, 2016~~ *on its passage as provided in § 1-214, Code of Virginia.*

18 **ADDITIONAL ENACTMENTS**

19 **23. That § 33.2-309 of the Code of Virginia is amended and reenacted and that the Code of Virginia is amended by adding in**
20 **Chapter 1 of Title 33.2 a section numbered 33.2-118, as follows:**

21 **§ 33.2-118. Limitation on tolling.**

22 A. For purposes of this section, "auxiliary lane" means the portion of the roadway adjoining the traveled way as a shoulder or for speed
23 change, turning, weaving, or the maneuvering of entering and leaving traffic.

24 B. Notwithstanding any other provision of this title, no toll may be imposed or collected on un-tolled lanes or components of a
25 highway, bridge, or tunnel without approval from the General Assembly. However, such prohibition shall not apply to (i)
26 reconstruction with additional lanes of a highway, bridge, or tunnel provided that the number of un-tolled non-high-occupancy vehicle
27 lanes, excluding auxiliary lanes, after the reconstruction is not less than the number of un-tolled, non-high-occupancy vehicle lanes,
28 excluding auxiliary lanes, prior to such reconstruction; (ii) new construction that is opened to the public as a tolled facility; (iii) new
29 construction that is opened to the public as high-occupancy vehicle lanes; (iv) existing high-occupancy vehicle lanes; or (v) an existing
30 lane on a segment of a highway whose length does not exceed 10 miles and is between an interchange and an interchange or an
31 interchange and a bridge, provided that the number of un-tolled non-high-occupancy vehicle lanes on such segment is equal to the
32 number of un-tolled non-high-occupancy vehicle lanes on the portion of the highway preceding such segment.

33 C. Notwithstanding the provisions of subsection B, prior approval of the General Assembly shall be required prior to the imposition
34 and collection of any toll for use of all or any portion of (i) a non-limited access highway except for a bridge, tunnel, or the approaches
35 to a bridge or tunnel or (ii) Interstate 81.

36 **§ 33.2-309. Tolls for use of Interstate System components.**

37 A. Subject to the limitations provided in § 33.2-118 and in accordance with all applicable federal and state statutes and requirements,
38 the Board may impose and collect tolls from all classes of vehicles in amounts established by the Board for the use of any component
39 of the Interstate System within the Commonwealth.

40 B. The toll facilities authorized by this section shall be subject to the provisions of federal law for the purpose of tolling motor vehicles
41 to finance interstate construction and reconstruction, promote efficiency in the use of highways, reduce traffic congestion, and improve
42 air quality and for such other purposes as may be permitted by federal law.

43 C. In order to mitigate traffic congestion in the vicinity of the toll facilities, no toll facility shall be operated without high-speed
44 automated toll collection technology designed to allow motorists to travel through the toll facilities without stopping to make payments.
45 Nothing in this subsection shall be construed to prohibit a toll facility from retaining means of nonautomated toll collection in some
46 lanes of the facility. The Board shall also consider traffic congestion and mitigation thereof and the impact on local traffic movement as
47 factors in determining the location of the toll facilities authorized pursuant to this section.

48 D. The revenues collected from each toll facility established pursuant to this section shall be deposited into segregated subaccounts in
49 the Transportation Trust Fund and may be allocated by the Board as the Board deems appropriate to:

50 1. Pay or finance all or part of the costs of programs or projects, including the costs of planning, operation, maintenance, and

- 1 improvements incurred in connection with the toll facility, provided that such allocations shall be limited to programs and projects
 2 that are reasonably related to or benefit the users of the toll facility. The priorities of metropolitan planning organizations,
 3 planning district commissions, local governments, and transportation corridors shall be considered by the Board in making project
 4 allocations from such revenues deposited into the Transportation Trust Fund.
- 5 2. Repay funds from the Toll Facilities Revolving Account or the Transportation Partnership Opportunity Fund.
- 6 3. Pay the Board's reasonable costs and expenses incurred in the administration and management of the toll facility.
- 7 **24. That the provisions of this act adding § 33.2-118 to the Code of Virginia, as created by this act, and § 33.2-309 of the**
 8 **Code of Virginia, as amended by this act, shall become effective upon the return of the Commonwealth's spot in the**
 9 **Interstate System Reconstruction and Rehabilitation Pilot Program.**
- 10 **5. Enactments 4 and 5 of Chapters 778 and 779 of the 2016 Acts of Assembly are hereby repealed. The General Assembly**
 11 **finds that the creation of the Virginia Growth and Opportunity Foundation to support the Board satisfies the intent of**
 12 **Enactment 4 of Chapters 778 and 779 of the 2016 Acts of Assembly.**
- 13 **6. Enactment 2 of Chapters 776 and 777 of the 2016 Acts of Assembly are hereby repealed.**
- 14 *7. A. Notwithstanding the provisions of § 2.2-1514, Code of Virginia, or any other provision of law, any general fund revenues*
 15 *collected and deposited for fiscal year 2017 that are in excess of the official forecast contained in this act, shall be reflected by*
 16 *the Comptroller as committed on the June 30, 2017, preliminary balance sheet pursuant to the provisions of this enactment for*
 17 *the purposes of establishing a cash reserve to mitigate any potential revenue shortfalls that may arise during the remainder of*
 18 *the biennium.*
- 19 *B. To determine the amounts that are to be committed, the Comptroller shall first determine the revenues that were collected in*
 20 *excess of the revenues forecast in this act. He shall then reduce those revenues for the following adjustments:*
- 21 *1. Any amounts that must be restricted such as mandatory deposits to the Revenue Stabilization Fund.*
- 22 *2. Any amounts that normally would be committed or assigned pursuant to GASB standards.*
- 23 *3. Any amounts that must be committed for deposit to the Water Quality Improvement Fund from excess general fund revenue*
 24 *collections pursuant to § 10.1-2128 A., Code of Virginia.*
- 25 *4. Any other amounts that are required to be committed or assigned pursuant to any other items or provisions of this act, which*
 26 *would include mandatory carryforwards, unexpended balances in capital projects, and balances required to be carried forward*
 27 *for fiscal year 2018.*
- 28 *C. The amount that remains after deduction of the amounts listed above from the surplus revenues on June 30, 2017, shall be*
 29 *further reduced by fifty percent.*
- 30 *D. The Comptroller shall then reflect the remaining fifty percent as a commitment on the preliminary balance sheet entitled*
 31 *Revenue Cash Reserve to be held solely for the purposes of mitigating any loss of general fund revenues in fiscal year 2018*
 32 *from the official forecast contained in this act.*
- 33 *E. The Comptroller may draw against the balances of the Revenue Cash Reserve for an amount equal to any shortfall in*
 34 *general fund revenue collections from the official forecast contained in this act for fiscal year 2018.*
- 35 **38. That the provisions of the first enactment, and second enactment, and seventh enactment of this act shall expire at**
 36 **midnight on June 30, 2018. The provisions of the second enactment third, fourth, fifth, and sixth enactments of this act shall**
 37 **have no expiration date.**

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