

# THE BUDGET BILL

## COMMUNICATION FROM THE GOVERNOR

A Bill for all amendments to Chapter 780 of the 2016 Acts of Assembly, which appropriated funds for the 2016-18 Biennium, and to provide a portion of revenues for the two years ending, respectively, on the thirtieth day of June, 2017, and the thirtieth day of June, 2018, submitted by the Governor of Virginia to the presiding officer of each house of the General Assembly of Virginia in accordance with the provisions of § 2.2-1509, Code of Virginia.



*Submitted December 16, 2016*

**By Terence R. McAuliffe**

GOVERNOR OF VIRGINIA

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**HOUSE DOCUMENT NO. 1**

COMMONWEALTH OF VIRGINIA  
RICHMOND  
2017

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# 2017 SESSION

## BIENNIUM 2016-18

### THE BUDGET BILL

#### (2017 Session Amendments)

A tentative Bill for all amendments to Chapter 780 of the 2016 Acts of Assembly, which appropriated funds for the 2016-18 Biennium, and to provide a portion of revenues for the two years ending respectively, on the thirtieth day of June 2017, and the thirtieth day of June, 2018, submitted by the Governor of Virginia to the presiding officer of each house of the General Assembly of Virginia in accordance with the provisions of § 2.2-1509, Code of Virginia.

Be it enacted by the General Assembly of Virginia:

1. That Items 2, 26, 28.10, 42, 43, 44, 45, 47, 53, 66, 69, 72, 73, 74, 75, 77, 78, 79, 80, 83, 84, 85, 86, 89, 90, 91, 92, 93, 95, 97, 99, 100, 101, 105, 106, 108, 109, 110, 114, 115, 116, 118, 119, 120, 121, 123, 124, 125, 129, 131, 132, 134, 135, 136, 137, 138, 139, 141, 142, 143, 144, 146, 147, 149, 150, 151, 152, 153, 154, 155, 156, 157, 158, 159, 160, 161, 162, 163, 164, 165, 166, 167, 168, 169, 170, 171, 172, 173, 174, 175, 176, 177, 178, 179, 180, 181, 182, 183, 184, 185, 186, 187, 188, 189, 190, 191, 192, 193, 194, 195, 196, 197, 198, 199, 200, 203, 204, 205, 206, 207, 208, 209, 211, 212, 213, 214, 215, 216, 217, 218, 219, 220, 221, 223, 224, 225, 226, 228, 229, 230, 231, 232, 233, 234, 235, 236, 237, 238, 239, 240, 242, 243, 244, 246, 247, 249, 250, 251, 252, 253, 254, 255, 261, 267, 269, 271, 273, 274, 275, 276, 277, 278, 279, 281, 282, 284, 285, 286, 287, 288, 291, 292, 293, 294, 295, 296, 297, 298, 300, 302, 303, 304, 305, 306, 308, 309, 310, 311, 312, 313, 314, 315, 318, 319, 320, 324, 325, 327, 328, 329, 330, 331, 332, 333, 336, 337, 339, 340, 341, 342, 343, 345, 346, 348, 349, 350, 353, 354, 355, 356, 357, 359, 360, 362, 364, 365, 366, 367, 369, 370, 376, 378, 379, 380, 381, 382, 387, 393, 394, 395, 396, 398, 401, 402, 405, 409, 410, 417, 419, 422, 423, 425, 426, 428, 431, 432, 433, 434, 435, 442, 447, 449, 450, 451, 452, 453, 454, 455, 456, 457, 458, 465, 468, 469, 470, 471, 475, 476, 478.20, 480, 484, 486, 487, 488, 489, 490, 491, 492, 493, § 2-0, C-25, C-26, C-44, C-52, C-53, C-54, § 3-1.01, § 3-2.03, § 3-5.03, § 3-5.06, § 3-5.11, § 4-2.03, § 4-4.01, § 4-5.01, § 4-5.03, § 4-5.07, § 4-6.01, § 4-6.06, § 4-8.01, § 4-9.01, § 4-9.02, § 4-9.04, and § 4-14.00, of Chapter 780 of the 2016 Acts of Assembly be hereby amended and reenacted and that the cited chapter be further amended by adding Items 125.10, C-1.50, C-5.10, C-5.20, C-10.20, C-13.10, C-14.50, C-22.10, C-22.20, C-22.30, C-22.60, C-22.70, C-22.80, C-24.50, C-31.50, C-34.10, C-34.20, C-35.20, C-41.10, C-45.10, C-48.10, C-48.50, C-49.20, C-52.20, C-52.30, C-52.40, C-52.50, C-52.60, and § 3-3.02, § 3-3.03, § 3-5.15, § 3-5.16, § 3-5.17, § 3-5.18, § 3-5.19, § 3-6.04, and that the cited chapter be further amended by striking therefrom Item 472.10.

+2. §1. The following are hereby appropriated, for the current biennium, as set forth in succeeding parts, sections and items, for the purposes stated and for the years indicated:

A. The balances of appropriations made by previous acts of the General Assembly which are recorded as unexpended, as of the close of business on the last day of the previous biennium, on the final records of the State Comptroller; and

B. The public taxes and arrears of taxes, as well as moneys derived from all other sources, which shall come into the state treasury prior to the close of business on the last day of the current biennium. The term "moneys" means nontax revenues of all kinds, including but not limited to fees, licenses, services and contract charges, gifts, grants, and donations, and projected revenues derived from proposed legislation contingent upon General Assembly passage.

§ 2. Such balances, public taxes, arrears of taxes, and monies derived from all other sources as are not segregated by law to other funds, which funds are defined by the State Comptroller, pursuant to § 2.2-803, Code of Virginia, shall establish and constitute the general fund of the state treasury.

§ 3. The appropriations made in this act from the general fund are based upon the following:

	First Year	Second Year	Total
Unreserved Balance, June 30, 2016	\$265,336,321 \$623,444,000		\$265,336,321 \$623,444,000
Additions to Balance	\$680,905,000 \$108,417,364	(\$500,000) \$128,020,575	\$680,405,000 \$236,437,939
Official Revenue Estimates	\$18,902,391,274 \$18,557,385,985	\$19,633,121,954 \$19,158,521,677	\$38,535,513,228 \$37,715,907,662
Revenue Stabilization Fund	\$294,653,279	\$272,542,500	\$567,195,779
Transfer	\$577,749,718 \$599,939,626	\$596,782,957 \$609,310,458	\$1,174,532,675 \$1,209,250,084
Total General Fund			
Resources Available for			

1	Appropriation	\$20,426,382,313	\$20,229,404,911	\$40,655,787,224
2		\$20,183,840,254	\$20,168,395,210	\$40,352,235,464

3 The appropriations made in this act from nongeneral fund revenues are based upon the following:

4		First Year	Second Year	Total
5	Balance, June 30, 2016	\$4,728,561,193		\$4,728,561,193
6		\$4,795,976,243		\$4,795,976,243
7	Official Revenue Estimates	\$27,087,129,137	\$27,422,707,612	\$54,509,836,749
8		\$27,765,650,942	\$28,276,764,953	\$56,042,415,895
9	Lottery Proceeds Fund	\$561,527,170	\$541,231,250	\$1,102,758,420
10		\$599,982,144	\$546,495,789	\$1,146,477,933
11	Internal Service Fund	\$2,027,184,365	\$2,127,218,076	\$4,154,402,441
12		\$2,077,103,387	\$2,174,516,720	\$4,251,620,107
13	Bond Proceeds	\$342,336,000	\$99,900,000	\$442,236,000
14		\$371,282,000	\$476,642,132	\$847,924,132
15	Total Nongeneral Fund			
16	Revenues Available for			
17	Appropriation	\$34,746,737,865	\$30,191,056,938	\$64,937,794,803
18		\$35,609,994,716	\$31,474,419,594	\$67,084,414,310
19	TOTAL PROJECTED			
20	REVENUES	\$55,173,120,178	\$50,420,461,849	\$105,593,582,027
21		\$55,793,834,970	\$51,642,814,804	\$107,436,649,774

22 § 4. Nongeneral fund revenues which are not otherwise segregated pursuant to this act shall be segregated in accordance with the acts  
23 respectively establishing them.

24 § 5. The sums herein appropriated are appropriated from the fund sources designated in the respective items of this act.

25 § 6. When used in this act the term:

26 A. "Current biennium" means the period from the first day of July two thousand sixteen, through the thirtieth day of June two thousand  
27 eighteen, inclusive.

28 B. "Previous biennium" means the period from the first day of July two thousand fourteen, through the thirtieth day of June two  
29 thousand sixteen, inclusive.

30 C. "Next biennium" means the period from the first day of July two thousand eighteen, through the thirtieth day of June two thousand  
31 twenty, inclusive.

32 D. "State agency" means a court, department, institution, office, board, council or other unit of state government located in the  
33 legislative, judicial, or executive departments or group of independent agencies, or central appropriations, as shown in this act, and  
34 which is designated in this act by title and a three-digit agency code.

35 E. "Nonstate agency" means an organization or entity as defined in § 2.2-1505 C, Code of Virginia.

36 F. "Authority" sets forth the general enabling statute, either state or federal, for the operation of the program for which appropriations  
37 are shown.

38 G. "Discretionary" means there is no continuing statutory authority which infers or requires state funding for programs for which the  
39 appropriations are shown.

40 H. "Appropriation" shall include both the funds authorized for expenditure and the corresponding level of full-time equivalent  
41 employment.

42 I. "Sum sufficient" identifies an appropriation for which the Governor is authorized to exceed the amount shown in the Appropriation  
43 Act if required to carry out the purpose for which the appropriation is made.

44 J. "Item Details" indicates that, except as provided in § 6 H above, the numbers shown under the columns labeled Item Details are for  
45 information reference only.

46 K. Unless otherwise defined, terms used in this act dealing with budgeting, planning and related management actions are defined in the  
47 instructions for preparation of the Executive Budget.

§ 7. The total appropriations from all sources in this act have been allocated as follows:

<b>BIENNIUM 2016-18</b>			
	<b>General Fund</b>	<b>Nongeneral Fund</b>	<b>Total</b>
OPERATING EXPENSES	\$40,623,774,591	\$63,014,448,199	\$103,638,222,790
	\$40,325,320,216	\$63,634,377,131	\$103,959,697,347
LEGISLATIVE			
DEPARTMENT	\$160,532,764	\$6,378,883	\$166,911,647
		\$6,628,883	\$167,311,647
JUDICIAL DEPARTMENT	\$969,807,137	\$66,307,900	\$1,036,115,037
	\$968,213,789	\$66,480,945	\$1,034,694,734
EXECUTIVE	\$39,491,949,557	\$61,773,767,182	\$101,265,716,739
DEPARTMENT	\$39,194,938,530	\$62,372,474,819	\$101,567,413,349
INDEPENDENT AGENCIES	\$1,485,133	\$1,167,994,234	\$1,169,479,367
		\$1,188,792,484	\$1,190,277,617
STATE GRANTS TO			
NONSTATE AGENCIES	\$0	\$0	\$0
CAPITAL OUTLAY			
EXPENSES	\$10,800,000	\$646,876,700	\$657,676,700
		\$1,077,594,832	\$1,088,394,832
TOTAL	\$40,634,574,591	\$63,661,324,899	\$104,295,899,490
	\$40,336,120,216	\$64,711,971,963	\$105,048,092,179

§ 8. This chapter shall be known and may be cited as the "2017 Appropriation Act."

ITEM 1.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	<b>PART 1: OPERATING EXPENSES</b>			
2	<b>LEGISLATIVE DEPARTMENT</b>			
3	<b>§ 1-1. GENERAL ASSEMBLY OF VIRGINIA (101)</b>			
4	1. Enactment of Laws (78200)			
5	a sum sufficient, estimated at.....		\$41,576,606	\$41,577,738
6	Legislative Sessions (78204).....	\$41,576,606	\$41,577,738	
7	Fund Sources: General.....	\$41,576,606	\$41,577,738	
8	Authority: Article IV, Constitution of Virginia.			
9	A. Out of this appropriation, the House of Delegates is funded \$25,032,589 the first year and			
10	\$25,033,562 the second year from the general fund. The Senate is funded \$13,888,527 the			
11	first year and \$13,894,993 the second year from the general fund.			
12	B. Out of this appropriation shall be paid:			
13	1. The salaries of the Speaker of the House of Delegates and other members, and personnel			
14	employed by each House; the mileage of members, officers and employees, including salaries			
15	and mileage of members of legislative committees sitting during recess; public printing and			
16	related expenses required by or for the General Assembly; and the incidental expenses of the			
17	General Assembly (§§ 30-19.11 through 30-19.20, inclusive, and § 30-19.4, Code of			
18	Virginia). The salary of the Speaker of the House of Delegates shall be \$36,321 per year. The			
19	salaries of other members of the House of Delegates shall be \$17,640 per year. The salaries of			
20	the members of the Senate shall be \$18,000 per year.			
21	2. The annual salary of the Clerk of the House of Delegates, \$151,375 from July 1, 2016 to			
22	June 24, 2017 and \$151,375 from June 25, 2017 to June 30, 2018.			
23	3. The annual salary of the Clerk of the Senate, \$148,184 from July 1, 2016 to June 24, 2017			
24	and \$148,184 from June 25, 2017 to June 30, 2018.			
25	4. Expenses of the Speaker of the House of Delegates not otherwise reimbursed, \$16,200 each			
26	year, to be paid in equal monthly installments during the year.			
27	5. In accordance with § 30-19.4, Code of Virginia, and subject to all other conditions of that			
28	section except as otherwise provided in the following paragraphs:			
29	a. \$98,793 per calendar year for the compensation of one or more secretaries of the Speaker of			
30	the House of Delegates. After June 30, 2016, salary increases shall be governed by the			
31	provisions of Item 475 of this act.			
32	b. \$148,189 per calendar year for the compensation of one or more legislative assistants of the			
33	Speaker of the House of Delegates. After June 30, 2016, salary increases shall be governed by			
34	the provisions of Item 475 of this act.			
35	c. \$187,500 per calendar year for the compensation of one or more secretaries or legislative			
36	assistants for the Senate majority and minority leadership, as determined by the Majority			
37	Leader in consultation with the Chairman of the Senate Committee on Rules. After June 30,			
38	2016, salary increases shall be governed by the provisions of Item 475 of this act.			
39	d.1. \$40,800 per calendar year for the compensation of legislative assistants for each member			
40	of the House of Delegates and \$45,900 for the compensation of legislative assistants for each			
41	member of the Senate. After June 30, 2016, salary increases granted shall be governed by the			
42	provisions of Item 475 of this act.			
43	2. In addition, \$15,300 per calendar year for each member of the House of Delegates and			
44	\$10,200 per calendar year for each member of the Senate to provide compensation for			
45	additional legislative assistant support costs incurred during the legislative session and in the			

ITEM 1.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	operation of legislative offices within members' districts. After June 30, 2016, salary				
2	increases granted shall be governed by the provisions of Item 475 of this act.				
3	e. The per diem for each legislative assistant of each member of the General Assembly,				
4	including the Speaker of the House of Delegates. Such per diem shall equal the amount				
5	authorized per session day for General Assembly members in paragraph B 7, if such				
6	legislative assistant maintains a temporary residence during the legislative session or an				
7	extension thereof and if the establishment of such temporary residence results from the				
8	person's employment by the member. The per diem for a legislative assistant who is				
9	domiciled in the City of Richmond or whose domicile is within twenty miles of the				
10	Capitol shall equal thirty-five percent of the amount paid to a legislative assistant who				
11	maintains a temporary residence during such session. For purposes of this paragraph, (i) a				
12	session day shall include such days as shall be established by the Rules Committee of each				
13	respective House and (ii) a temporary residence is defined as a residence certified by the				
14	member served by the legislative assistant as occupied only by reason of employment				
15	during the legislative session or extension thereof. Notwithstanding the provisions of (i) of				
16	the preceding sentence, if the House from which the legislative assistant is paid is in				
17	adjournment during a regular or special session, he must show to the satisfaction of the				
18	Clerk that he worked each day during such adjournment for which such per diem is				
19	claimed.				
20	f. A mileage allowance as provided in § 2.2-2823 A, Code of Virginia, and as certified by				
21	the member. Such mileage allowance shall be paid to a legislative assistant for one round				
22	trip between the City of Richmond and such person's home each week during the				
23	legislative session or an extension thereof when such person is maintaining a temporary				
24	residence.				
25	g. Per diem and mileage shall be paid only to a person who is paid compensation pursuant				
26	to § 30-19.4, Code of Virginia.				
27	h. Not more than one person shall be paid per diem or mileage during a single weekly pay				
28	period for serving a member as legislative assistant during a legislative session or				
29	extension thereof.				
30	i. No person, by virtue of concurrently serving more than one member, shall be paid				
31	mileage or per diem in excess of the daily rates specified in this Item.				
32	j. \$20,277 per calendar year additional allowance for secretaries or legislative assistants to				
33	the Majority and Minority Leaders of the House of Delegates and the Senate and for				
34	secretaries or legislative assistants to the President Pro Tempore of the Senate and the				
35	Chairman Emeritus of the Senate Finance Committee, and to the Chairmen of the House				
36	Appropriations and Senate Finance Committees. After June 30, 2016, salary increases				
37	shall be governed by the provisions of Item 475 of this act.				
38	6.a. All compensation and reimbursement of expenses to members of the General				
39	Assembly and non-General Assembly members for attending a meeting described in				
40	paragraphs B.6.c., B.6.d., B.7., and B.8. shall be paid solely as provided pursuant to this				
41	item.				
42	b. The provisions of paragraphs B.6.c. and B.6.d. of this item shall not apply during any				
43	regular session of the General Assembly or extension thereof, or during any special				
44	session of the General Assembly; provided, however, that the provisions of such				
45	paragraphs shall apply during any recess of the same.				
46	c. Notwithstanding any other provision of law, each General Assembly member shall				
47	receive compensation for each day, or portion thereof, of attendance at an official meeting				
48	of any joint subcommittee, board, commission, authority, council, compact, or other body				
49	that has been created or established by the General Assembly or by resolution of a house				
50	of the General Assembly, provided that the member has been appointed to, or designated				
51	an official member of, such joint subcommittee, board, commission, authority, council,				
52	compact, or other body pursuant to an act of the General Assembly or a resolution of a				
53	house of the General Assembly that provides for the appointment or designation.				
54	Notwithstanding any other provision of law, each General Assembly member shall also				

ITEM 1.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	receive compensation for each day, or portion thereof, of attendance at an official meeting of				
2	(i) any standing committee or subcommittee thereof of the House of Delegates to which the				
3	member has been appointed, (ii) any standing committee or subcommittee thereof or				
4	Committee on Rules of the Senate to which the member has been appointed, or (iii) the Joint				
5	Rules Committee of the General Assembly. Any official meeting of a subcommittee of any of				
6	the committees described in clauses (i), (ii), or (iii) shall also be an official meeting for which				
7	the member shall receive compensation.				
8	Notwithstanding any other provision of law, any General Assembly member whose				
9	attendance, in the written opinion of the chairman of (a) any joint subcommittee, board,				
10	commission, authority, council, or other body that has been created or established in the				
11	legislative branch of state government by the General Assembly or by resolution of a house of				
12	the General Assembly; (b) any such standing committee of the House of Delegates or of the				
13	Senate; (c) the Committee on Rules of the Senate; or (d) the Joint Rules Committee of the				
14	General Assembly, is required at an official meeting of the body shall also receive				
15	compensation for each day, or portion thereof, of attendance at such official meeting.				
16	Any General Assembly member receiving compensation pursuant to this paragraph for				
17	attending an official meeting shall be reimbursed for his or her reasonable and necessary				
18	expenses incurred in attending such meeting. Notwithstanding any other provision of law, the				
19	reimbursement shall be provided by the respective body holding the meeting or by the entity				
20	that supports the work of the body.				
21	d. Compensation to General Assembly members for attendance at any official meeting				
22	described under B.6.c. of this item shall be at the rate of \$300 for each day, or portion thereof,				
23	of attendance. In no case shall a member be paid more than an aggregate of \$300 in				
24	compensation for each day, or portion thereof, regardless of whether the member attends more				
25	than one official meeting during the day. The payment of such compensation shall be subject				
26	to the restrictions and limitations set forth in subsections B., C., and G. of § 30-19.12, Code of				
27	Virginia. Notwithstanding any other provision of law, compensation to General Assembly				
28	members for attendance at such official meetings shall be paid by the offices of the Clerk of				
29	the House of Delegates or Clerk of the Senate, as applicable. The body holding the meeting				
30	shall as soon as practicable report the member's attendance at any official meeting of such				
31	body to the Clerk of the House of Delegates or the Clerk of the Senate, as applicable, in order				
32	to facilitate payment of the compensation. Such body shall report the member's attendance in				
33	such manner as prescribed by the respective Clerk.				
34	7. Notwithstanding any other provision of law, whenever any General Assembly member is				
35	required to travel for official attendance as a representative of the General Assembly at any				
36	meeting, conference, seminar, workshop, or conclave, which is not conducted by the				
37	Commonwealth of Virginia or any of its agencies or instrumentalities, such member shall be				
38	entitled to (i) compensation in an amount not to exceed the per day rate set forth in paragraph				
39	B.6.d., and (ii) reimbursement for reasonable and necessary expenses incurred. Such				
40	compensation and reimbursement for expenses shall be set by the Speaker of the House of				
41	Delegates for members of the House of Delegates and by the Senate Committee on Rules for				
42	members of the Senate.				
43	8. The provisions of this paragraph shall apply only to non-General Assembly members				
44	(hereinafter, "citizen members") of any (i) board, commission, authority, council, or other				
45	body created or established in the legislative branch of state government by the General				
46	Assembly or by resolution of a house of the General Assembly, or (ii) joint legislative				
47	committee or subcommittee.				
48	Notwithstanding any other provision of law, any citizen member of any body described in this				
49	paragraph who is appointed at the state level, or designated an official member of such body,				
50	pursuant to an act of the General Assembly or a resolution of a house of the General				
51	Assembly that provides for the appointment or designation, shall receive compensation solely				
52	for each day, or portion thereof, of attendance at an official meeting of the same. In no event				
53	shall any citizen member be paid compensation for attending a meeting of an advisory				
54	committee or other advisory body. Subject to any contrary law that provides for a higher				
55	amount of compensation to be paid, compensation shall be paid at the rate of \$50 for each				
56	day, or portion thereof, of attendance at an official meeting.				
57	Such citizen members shall also be reimbursed for reasonable and necessary expenses				



ITEM 1.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	incurred in attending (i) an official meeting of any body described in this paragraph, or (ii)				
2	a meeting of an advisory committee or advisory body of any body described in this				
3	paragraph.				
4	Compensation and reimbursement of expenses to such citizen members shall be paid by				
5	the body holding the meeting (or for meetings of advisory committees or advisory bodies,				
6	the body on whose behalf the meeting is being held) or by the entity that supports the				
7	work of the body.				
8	A citizen member, however, who is a full-time employee of the Commonwealth or any of				
9	its local political subdivisions, including any full-time faculty member of a public				
10	institution of higher education, shall not be entitled to compensation under this paragraph				
11	and shall be limited to reimbursement for his reasonable and necessary expenses incurred,				
12	which shall be reimbursed by his employer.				
13	A citizen member who is also currently a treasurer, sheriff, clerk of court, commissioner				
14	of the revenue, or attorney for the Commonwealth by reason of election of the qualified				
15	county or city voters shall not be entitled to compensation under this paragraph and shall				
16	be limited to reimbursement for his reasonable and necessary expenses incurred, which				
17	shall be reimbursed within the budget already established by the Compensation Board and				
18	in the same manner as other reasonable and necessary expenses of his office are				
19	reimbursed. Full-time employees of one of the foregoing constitutional offices shall also				
20	not be entitled to compensation under this paragraph and shall be limited to				
21	reimbursement for their reasonable and necessary expenses incurred, which shall be				
22	reimbursed within the budget already established by the Compensation Board and in the				
23	same manner as other reasonable and necessary expenses of the constitutional office are				
24	reimbursed.				
25	9. Pursuant to § 30-19.13, Code of Virginia, allowances for expenses of members of the				
26	General Assembly during any regular session of the General Assembly or extension				
27	thereof or during any special session of the General Assembly shall be paid in an amount				
28	not to exceed the maximum daily amount permitted by the Internal Revenue Service under				
29	rates established by the U.S. General Services Administration.				
30	10. Allowance for office expenses and supplies of members of the General Assembly, in				
31	the amount of \$1,250 for each month of each calendar year. An additional \$500 for each				
32	month of each calendar year shall be paid to the Majority and Minority Leaders of the				
33	House of Delegates and the Senate and to the President Pro Tempore of the Senate, the				
34	Chairman or Chairs of the Senate Finance Committee, and the Chairman of the House				
35	Appropriations Committee.				
36	C. One legislative assistant of a member of the General Assembly regularly employed on a				
37	twelve (12) consecutive month salary basis receiving 60 percent or more of the salary				
38	allotted pursuant to paragraph A.5.c.1, may, for the purposes of §§ 51.1-124.3 and 51.1-				
39	152, Code of Virginia, be deemed a "state employee" and as such will be eligible for				
40	participation in the Virginia Retirement System, the group life insurance plan, the VRS				
41	short and long term disability plans, and the state health insurance plan. Upon approval by				
42	the Joint Rules Committee, legislative assistants shall be eligible to participate in the short				
43	and long-term disability plans sponsored by the Virginia Retirement System pursuant to				
44	Chapter 11 of Title 51.1, Code of Virginia. Such legislative assistants shall not receive				
45	sick leave and family and personal leave benefits under this plan. Short-term disability				
46	benefits shall be payable from the Legislative Reversion Clearing Account.				
47	D. Out of this appropriation the Clerk of the House of Delegates shall pay the routine				
48	maintenance and operating expenses of the General Assembly Building as apportioned to				
49	the Senate, House of Delegates, Division of Legislative Services, Joint Legislative Audit				
50	and Review Commission, or other legislative agencies. The funds appropriated to each				
51	agency in the Legislative Department for routine maintenance and operating expenses				
52	during the current biennium shall be transferred to the account established for this				
53	purpose.				
54	E. An amount of up to \$10,000 per year shall be transferred from Item 36 of this act, to				
55	reflect equivalent compensation allowances for the Lieutenant Governor as were				
56	authorized by the 1994 General Assembly. The Lieutenant Governor shall report such				

ITEM 1.		Item Details(\$)		Appropriations(\$)	
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1	increases to the Speaker of the House and the Chairman of the House Appropriations				
2	Committee and the Chairman of the Senate Finance Committee.				
3	F.1. The Chairmen of the House Appropriations and Senate Finance Committees shall each				
4	appoint four members from their respective committees to a joint subcommittee to review				
5	public higher education funding policies and to make recommendations to their respective				
6	committees. The objective of the review is to develop policies and formulas to provide the				
7	public institutions of higher education with an equitable funding methodology that: (a)				
8	recognizes differences in institutional mission; (b) provides incentives for achievement and				
9	productivity; (c) recognizes enrollment growth; and (d) establishes funding objectives in areas				
10	such as faculty salaries, financial aid, and the appropriate share of educational and general				
11	costs that should be borne by resident students. In addition, the review shall include the				
12	development of comparable cost data concerning the delivery of higher education through an				
13	analysis of the relationship of each public institution to its national peers. The public				
14	institutions of higher education and the staff of the State Council of Higher Education for				
15	Virginia are directed to provide technical assistance, as required, to the joint subcommittee.				
16	2. The Joint Subcommittee on Higher Education Funding Policies shall conduct an assessment				
17	of the adequacy of the current educational and general funding levels for Virginia's public				
18	institutions of higher education. The assessment shall be used to develop guidelines against				
19	which to measure funding requests for higher education. The assessment shall include, but not				
20	be limited to, the following components:				
21	a) Updated student-to-faculty ratios based on current practice or industry norms.				
22	b) Consideration of support staff needs and the changing requirements of support staff due to				
23	technology and privatization of services previously performed by the institutions.				
24	c) Costs of instruction, such as equipment, utilities, facilities maintenance, and other				
25	nonpersonal services expenses.				
26	d) Recognition of the individual mission of the institution, student characteristics, location, or				
27	other factors that may influence the costs of instruction.				
28	e) Benchmarking of the funding guidelines against a group of peer institutions, or other				
29	appropriate comparator group, to assess the validity of the guidelines.				
30	f) Means by which measures of institutional performance can be assessed and incorporated				
31	into funding and policy guidelines for higher education.				
32	3. The Joint Subcommittee on Higher Education Funding Policies shall develop a more				
33	precise methodology for determining funding needs at Virginia's public institutions of higher				
34	education related to enrollment growth. The methodology should take into consideration that				
35	support staff and operations may need to be expanded when enrollment growth reaches				
36	certain levels.				
37	4. The Joint Subcommittee may seek support from the staff of the Senate Finance and House				
38	Appropriations Committees, the public institutions of higher education, or other higher				
39	education or state agency representatives, as requested by the Joint Subcommittee. At its				
40	discretion, the Joint Subcommittee may contract for consulting services.				
41	5. The Joint Subcommittee is hereby continued to provide direction and oversight of higher				
42	education funding policies. The Joint Subcommittee shall review and articulate policies and				
43	funding methodologies on: (a) the appropriate share of educational and general costs that				
44	should be borne by students; (b) student financial aid; (c) undergraduate medical education				
45	funding; (d) the mix of full-time and part-time faculty; (e) the mix of in-state and out-of-state				
46	students as it relates to tuition policy; and (f) the viability of statewide articulation agreements				
47	between four-year and two-year public institutions.				
48	6. a. It is the objective of the General Assembly that funding for Virginia's public colleges and				
49	universities shall be based primarily on the funding guidelines outlined in the November,				
50	2001 report of the Joint Subcommittee on Higher Education Funding Policies.				
51	b. Based on the findings and recommendations of its November, 2001 report, the Joint				
52	Subcommittee shall coordinate with the State Council of Higher Education, the Secretary of				

ITEM 1.		Item Details(\$)		Appropriations(\$)	
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1	Education, and the Department of Planning and Budget in incorporating the higher				
2	education funding guidelines into the development of budget recommendations.				
3	c. As part of its responsibilities to ensure the fair and equitable distribution and use of				
4	public funds among the public institutions of higher education, the State Council of				
5	Higher Education shall incorporate the funding guidelines established by the Joint				
6	Subcommittee into its budget recommendations to the Governor and the General				
7	Assembly.				
8	G. The Chairmen of the Senate Finance and House Appropriations Committees shall each				
9	appoint four members from their respective committees to a joint subcommittee to review				
10	compensation of state agency heads and cabinet secretaries. The Department of Human				
11	Resource Management, the Virginia Retirement System and all other agencies and				
12	institutions of the Commonwealth are directed to provide technical assistance, as required,				
13	to the joint subcommittee.				
14	H. 1. The Chairmen of the House Appropriations and Senate Finance Committees shall				
15	each appoint up to five members from their respective committees to a joint subcommittee				
16	to provide on-going direction and oversight of Standards of Quality funding cost policies				
17	and to make recommendations to their respective committees.				
18	2. The Joint Subcommittee on Elementary and Secondary Education Funding shall: a)				
19	study the Commonwealth's use of the prevailing salary and cost approaches to funding the				
20	Standards of Quality, as compared with alternative approaches, such as a fixed point in				
21	time salary base that is increased annually by some minimum percentage or funding the				
22	national average teacher salary; and b) review the "federal revenue deduct" methodology,				
23	including the current use of a cap on the deduction; and c) review the methodology for				
24	establishing a consistent funding cap process for all state funded instructional and certain				
25	support positions.				
26	3. The school divisions, the staff of the Virginia Department of Education, and staff of the				
27	Joint Legislative Audit and Review Commission, are directed to provide technical				
28	assistance, as required, to the joint subcommittee.				
29	I. Notwithstanding the salaries listed in Item 1, paragraph B.2., of this act, the Speaker of				
30	the House may establish a salary range for the Clerk of the House of Delegates.				
31	J. Notwithstanding the salaries listed in Item 1, paragraph B.3. of this act, the Senate				
32	Committee on Rules may establish a salary range for the Clerk of the Senate.				
33	K. Notwithstanding the salaries set out in Items 2, 4, 5, and 6, the Committee on Joint				
34	Rules may establish salary ranges for such agency heads consistent with the provisions				
35	and salary ranges included in § 4-6.01 of this act.				
36	L. Included within this appropriation is \$15,400 each year from the general fund for				
37	expenses related to the Joint Subcommittee on Tax Preferences, pursuant to House Bill				
38	777 of the 2012 Session. This includes \$6,622 each year to be allocated by the Clerk of the				
39	Senate and \$8,778 each year to be allocated by the Clerk of the House of Delegates.				
40	M. Included in the appropriations for this item is \$25,000 the first year and \$25,000 the				
41	second year from the general fund for the operations of the Virginia Indian				
42	Commemorative Commission and the development of a monument commemorating the				
43	life, achievements, and legacy of Native Americans in the Commonwealth.				
44	N. The Special Joint Subcommittee to Consult on the Plan to Close State Training Centers				
45	shall continue to conduct a review of the assumptions behind the cost and cost savings of				
46	implementing the U.S. Department of Justice (DOJ) settlement agreement including but				
47	not limited to a review of the cost of providing care in the state intellectual disability (ID)				
48	training centers and in the community and an explanation of the difference in costs.				
49	O. The Joint Commission on Transportation Accountability shall regularly review, and				
50	provide oversight of the usage of funding generated pursuant to the provisions of House				
51	Bill 2313, 2013 Session of the General Assembly. To this end, by November 15 the				
52	Secretary of Transportation, the Northern Virginia Transportation Authority and the				
53	Hampton Roads Transportation Accountability Commission shall each prepare a report on				

ITEM 1.		Item Details(\$)		Appropriations(\$)	
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1	the uses of the Intercity Passenger Rail Operating and Capital Funds, the Northern Virginia				
2	Transportation Authority Fund, and the Hampton Roads Transportation Fund, respectively,				
3	each year to be presented to the Joint Commission on Transportation Accountability.				
4	P.1. There is hereby created in the legislative branch the Virginia World War I and World				
5	War II Commemoration Commission. The Commission shall plan, develop, and carry out				
6	programs and activities appropriate to commemorate the 100th anniversary of World War I				
7	and the 75th anniversary of World War II.				
8	2. The Commission shall have a total membership of ten members consisting of six legislative				
9	members, two nonlegislative citizen members, and two ex officio members. Members shall be				
10	appointed as follows: four members of the House of Delegates to be appointed by the Speaker				
11	of the House of Delegates in accordance with the principles of proportional representation				
12	contained in the Rules of the House of Delegates; two members of the Senate of Virginia to				
13	be appointed by the Senate Committee on Rules, one nonlegislative citizen member who shall				
14	be a World War II historian, to be appointed by the Speaker of the House of Delegates; one				
15	nonlegislative citizen member who shall be a World War II veteran or a family member of a				
16	World War II veteran, to be appointed by the Senate Committee on Rules; and two ex-officio				
17	members, to include the Commissioner of the Virginia Department of Veterans Services or				
18	his designee and the Executive Director of the Virginia War Memorial. The nonlegislative				
19	and ex-officio members shall be non-voting members. The nonlegislative citizen members				
20	shall be citizens of the Commonwealth, unless otherwise approved in writing by the chairman				
21	of the committee and the respective Clerk, and shall only be reimbursed for travel originating				
22	and ending within the Commonwealth of Virginia for the purpose of attending meetings. The				
23	voting members of the Commission shall elect a Chairman and Vice-Chairman from among				
24	its membership, who shall be members of the Virginia General Assembly.				
25	3. Legislative members of the Commission and Advisory Council shall receive such				
26	compensation as provided in § 30-19.12, Code of Virginia, and nonlegislative citizen				
27	members of the Commission shall receive such compensation for the performance of their				
28	duties as provided in § 2.2-2813. All members shall be reimbursed for all reasonable and				
29	necessary expenses incurred in the performance of their duties as provided in §§ 2.2-2813 and				
30	2.2-2825. Compensation to members of the General Assembly for attendance at official				
31	meetings of the Commission shall be paid by the offices of the Clerk of the House of				
32	Delegates or Clerk of the Senate, as applicable. All other compensation and expenses shall be				
33	paid from existing appropriations to the Commission.				
34	4. There is hereby created in the state treasury a special nonreverting fund to be known as the				
35	Virginia World War I and World War II Commemoration Commission Fund, hereafter				
36	referred to as the "Fund." The Fund shall be established on the books of the Comptroller and				
37	shall consist of gifts, grants, donations, bequests, or other funds from any source as may be				
38	received by the Commission for its work. Moneys shall be paid into the state treasury and				
39	credited to the Fund. Interest earned on moneys in the Fund shall remain in the Fund and be				
40	credited to it. Any moneys remaining in the Fund, including interest thereon, at the end of				
41	each fiscal year shall not revert to the general fund but shall remain in the Fund. Moneys in				
42	the Fund shall be used solely for the purpose of enabling the Commission to perform its				
43	duties. Expenditures and disbursements from the Fund shall be made by the State Treasurer				
44	on warrants issued by the Comptroller upon written request of the chairman of the				
45	Commission.				
46	5. The Virginia Department of Veterans Services and the Virginia War Memorial shall				
47	provide technical assistance to the Commission. The Division of Legislative Services shall act				
48	as the fiscal agent for the Commission. Administrative staff support shall be provided by the				
49	Office of the Clerk of the House of Delegates. Legal, research, policy analysis, and other				
50	services as requested by the Commission shall be provided by the Division of Legislative				
51	Services, and by other state agencies and institutions as may be requested by the Commission.				
52	6. The Director of the Department of Planning and Budget is authorized to transfer				
53	\$1,000,000 in the first year from unexpended balances from the Virginia Sesquicentennial of				
54	the American Civil War Commission to the Division of Legislative Services to support the				
55	activities of the Virginia World War I and World War II Commemoration Commission.				
56	7. The Commission may appoint and establish an Advisory Council composed of				
57	nonlegislative citizens at large and public officials who have knowledge of World War I and				

ITEM 1.		Item Details(\$)		Appropriations(\$)	
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1	World War II and their respective anniversary commemorations, to serve in a consultative				
2	capacity to assist the Commission in its work. Nonlegislative citizen members of the				
3	Advisory Council shall serve without compensation but may be reimbursed for travel				
4	expenses to attend a meeting of the Advisory Council within the Commonwealth of				
5	Virginia. The Advisory Council shall have a Chairman and Vice-Chairman, one of whom				
6	shall be a member of the House of Delegates, to be appointed by the Speaker of the House				
7	of Delegates, and one of whom shall be a member of the Senate, to be appointed by the				
8	Senate Committee on Rules.				
9	Q.1. The Chairmen of the House Appropriations and Senate Finance Committees shall				
10	each appoint up to five members from their respective committees to a Joint				
11	Subcommittee to provide recommendations for reforming the Virginia Preschool				
12	Initiative. The goals and objectives of the Joint Subcommittee will be to consider				
13	increasing accountability, flexibility, innovation, clarification of the state's role and policy				
14	relating to providing a preschool for economically disadvantaged children, and to further				
15	develop the facilitation of partnerships between school divisions and private providers for				
16	the Virginia Preschool Initiative. The Subcommittee will also review and consider				
17	possible recommendations regarding the development of a competency-based professional				
18	development framework for early childhood teachers in public schools and early learning				
19	practitioners in private early learning settings.				
20	2. The staff of the elementary and secondary Education subcommittees for the House				
21	Appropriations and Senate Finance Committees and the Department of Education will				
22	help with facilitating the scope of work to be completed by the Joint Subcommittee. The				
23	Virginia Early Childhood Foundation will provide support and resources to the members				
24	and staff of the Joint Subcommittee. Other stakeholders, such as those from the Virginia				
25	Department of Social Services, the Virginia Community College System, local school				
26	divisions, private and faith-based child day-care providers, accredited organizations,				
27	education associations and businesses may provide additional information if requested.				
28	3. A report of any preliminary findings and recommendations shall be submitted to the				
29	Chairmen of House Appropriations and Senate Finance Committees by November 1,				
30	2017.				
31	R. 1. The Chairmen of the House Appropriations and Senate Finance Committees shall				
32	each appoint four members from their respective committees to a Joint Subcommittee on				
33	the Future Competitiveness of Virginia Higher Education to (a) review ways to maintain				
34	and improve the quality of higher education, while providing for broad access and				
35	affordability; (b) examine the impact of financial, demographic, and competitive changes				
36	on the sustainability of individual institutions and the system as a whole; (c) identify best				
37	practices to make the system more efficient, including shared services, institutional				
38	flexibility, and easily accessible academic pathways; (d) evaluate the use of distance				
39	education and online instruction across the Commonwealth and appropriate business				
40	models for such programs; (e) review current need-based financial aid programs and				
41	alternative models to best provide for student affordability and completion; (f) review the				
42	recommendations of the Joint Legislative Audit and Review Commission on the study of				
43	the cost efficiency of higher education institutions and make recommendations to their				
44	respective committees on the implementation of those recommendations; (g) study the				
45	effectiveness and value of transfer students; (h) evaluate the effectiveness of dual				
46	enrollment in reducing the cost of higher education; and (i) study the effectiveness of				
47	preparing teachers to enter the K-12 system.				
48	2. As the Joint Subcommittee conducts its analysis, it shall consider the mission, vision,				
49	goals and strategies outlined in the statewide strategic plan for higher education developed				
50	and approved by the State Council of Higher Education for Virginia, and endorsed by the				
51	General Assembly in House Joint Resolution 555 of the 2015 Session of the General				
52	Assembly.				
53	3. As part of its deliberations, the Joint Subcommittee shall review alternative tuition and				
54	fee structures and programs that could result in lower costs to in-state undergraduate				
55	students.				
56	4. The Joint Subcommittee may seek support and technical assistance from the staff of the				
57	House Appropriations and Senate Finance Committees, the public institutions of higher				

ITEM 1.		Item Details(\$)		Appropriations(\$)	
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1	education, the staff of the Joint Legislative Audit and Review Commission, and the staff of				
2	the State Council of Higher Education for Virginia. Other state agency or higher education				
3	representatives shall provide support upon request. At its discretion, the Joint Subcommittee				
4	may contract for consulting services.				
5	5. The members of the Joint Subcommittee shall develop a two-year workplan for the review				
6	and assessment detailed above, and provide an interim report to their respective committees				
7	by November 1, 2016 and a final report by November 1, 2017.				
8	S. The Joint Subcommittee to Evaluate Tax Preferences established pursuant to Chapter 777,				
9	2012 Session of the General Assembly, is hereby directed, as part of its work during calendar				
10	year 2016, to undertake a review of the Neighborhood Assistance Act tax credit program and				
11	to report to the General Assembly on any proposed changes to the program structure,				
12	eligibility requirements, distribution of funding or overall funding amounts made available for				
13	the credit by November 15, 2016.				
14	Total for General Assembly of Virginia.....			\$41,576,606	\$41,577,738
15	General Fund Positions.....	224.00	224.00		
16	Position Level.....	224.00	224.00		
17	Fund Sources: General.....	\$41,576,606	\$41,577,738		
18	<b>§ 1-2. AUDITOR OF PUBLIC ACCOUNTS (133)</b>				
19	2. Legislative Evaluation and Review (78300).....			\$12,807,644	<del>\$12,808,050</del>
20					\$13,058,050
21	Financial and Compliance Audits (78301).....	\$12,807,644	<del>\$12,808,050</del>		
22			\$13,058,050		
23	Fund Sources: General.....	\$11,800,799	\$11,801,167		
24	Special.....	\$1,006,845	<del>\$1,006,883</del>		
25			\$1,256,883		
26	Authority: Article IV, Section 18, Constitution of Virginia; Title 30, Chapter 14, Code of				
27	Virginia.				
28	A. Out of this appropriation shall be paid the annual salary of the Auditor of Public Accounts,				
29	\$178,950 from July 1, 2016 to June 24, 2017 and \$178,950 from June 25, 2017 to June 30,				
30	2018.				
31	B. On or before November 1 of each year, the Auditor of Public Accounts shall report to the				
32	General Assembly the certified tax revenues collected in the most recently ended fiscal year				
33	pursuant to § 2.2-1829, Code of Virginia. The Auditor shall, at the same time, provide his				
34	report on (i) the 15 percent limitation and the amount that could be paid into the Revenue				
35	Stabilization Fund and (ii) any amounts necessary for deposit into the Fund in order to satisfy				
36	the mandatory deposit requirement of Article X, Section 8 of the Constitution of Virginia as				
37	well as the additional deposit requirement of § 2.2-1829, Code of Virginia.				
38	C. The specifications of the Auditor of Public Accounts for the independent certified public				
39	accountants auditing localities shall include requirements for any money received by the				
40	sheriff. These requirements shall include that the independent certified public accountant must				
41	submit a letter to the Auditor of Public Accounts annually providing assurance as to whether				
42	the sheriff has maintained a proper system of internal controls and records in accordance with				
43	the Code of Virginia. This letter shall be submitted along with the locality's audit report.				
44	D.1. Each locality establishing a utility or enacting a system of service charges to support a				
45	local stormwater management program pursuant to § 15.2-2114, Code of Virginia, shall				
46	provide to the Auditor of Public Accounts by October 1 of each year, in a format specified by				
47	the Auditor, a report as to each program funded by these fees and the expected nutrient and				
48	sediment reductions for each of these programs. For any specific stormwater outfall				
49	generating more than \$200,000 in annual fees, such report shall include identification of				
50	specific actions to remediate nutrient and sediment reduction from the specific outfall.				
51	2. The Auditor of Public Accounts shall include in the Specifications for Audits of Counties,				

ITEM 2.		Item Details(\$)		Appropriations(\$)	
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1	Cities, and Towns regulations for all local governments establishing a utility or enacting a				
2	system of service charges to support a local stormwater management program pursuant to				
3	§ 15.2-2114, Code of Virginia, a requirement to ensure that each impacted local				
4	government is in compliance with the provisions of § 15.2-2114 A., Code of Virginia.				
5	Any such adjustment to the Specifications for Audits of Counties, Cities, and Towns				
6	regulations shall be exempt from the Administrative Process Act and shall be required for				
7	all audits completed after July 1, 2014.				
8	Total for Auditor of Public Accounts.....			\$12,807,644	<del>\$12,808,050</del>
9					\$13,058,050
10	General Fund Positions.....	120.00	120.00		
11	Nongeneral Fund Positions.....	10.00	<del>10.00</del>		
12			12.00		
13	Position Level.....	130.00	<del>130.00</del>		
14			132.00		
15	Fund Sources: General.....	\$11,800,799	\$11,801,167		
16	Special.....	\$1,006,845	<del>\$1,006,883</del>		
17			\$1,256,883		
18	<b>§ 1-3. COMMISSION ON THE VIRGINIA ALCOHOL SAFETY ACTION PROGRAM (413)</b>				
19	3. Ground Transportation System Safety Services				
20	(60500).....			\$1,505,873	\$1,505,990
21	Ground Transportation Safety Promotion (60503)...	\$1,505,873	\$1,505,990		
22	Fund Sources: Special.....	\$1,505,873	\$1,505,990		
23	Authority: §§ 18.2-271.1 and 18.2-271.2, Code of Virginia.				
24	A. Out of this appropriation shall be paid the annual salary of the Executive				
25	Director, \$117,923 from July 1, 2016 to June 24, 2017 and \$117,923 from June 25,				
26	2017 to June 30, 2018.				
27	B. Notwithstanding the salaries listed in paragraph A. of this item, the Commission on the				
28	Virginia Alcohol Safety Action Program may establish a salary range for the Executive				
29	Director of the program.				
30	Total for Commission on the Virginia Alcohol			\$1,505,873	\$1,505,990
31	Safety Action Program.....				
32	Nongeneral Fund Positions.....	11.50	11.50		
33	Position Level.....	11.50	11.50		
34	Fund Sources: Special.....	\$1,505,873	\$1,505,990		
35	<b>§ 1-4. DIVISION OF CAPITOL POLICE (961)</b>				
36	4. Administrative and Support Services (39900).....			\$8,212,877	\$8,214,260
37	Security Services (39923).....	\$8,212,877	\$8,214,260		
38	Fund Sources: General.....	\$8,212,877	\$8,214,260		
39	Authority: Title 30, Chapter 3.1, Code of Virginia.				
40	Out of this appropriation shall be paid the annual salary of the Chief, Division of Capitol				
41	Police, \$120,000 from July 1, 2016 to June 30, 2017 and \$120,000 from July 1, 2017 to				
42	June 30, 2018.				
43	Total for Division of Capitol Police.....			\$8,212,877	\$8,214,260
44	General Fund Positions.....	108.00	108.00		
45	Position Level.....	108.00	108.00		
46	Fund Sources: General.....	\$8,212,877	\$8,214,260		

ITEM 4.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
<b>1</b>	<b>§ 1-5. DIVISION OF LEGISLATIVE AUTOMATED SYSTEMS (109)</b>			
<b>2</b>	5. Information Technology Development and			
<b>3</b>	Operations (82000).....		\$3,717,293	\$3,717,402
<b>4</b>	Computer Operations Services (82001).....	\$3,717,293	\$3,717,402	
<b>5</b>	Fund Sources: General.....	\$3,438,734	\$3,438,843	
<b>6</b>	Special.....	\$278,559	\$278,559	
<b>7</b>	Authority: Title 30, Chapter 3.2, Code of Virginia.			
<b>8</b>	Out of this appropriation shall be paid the annual salary of the Director, Division of			
<b>9</b>	Legislative Automated Systems, \$158,821 from July 1, 2016 to June 24, 2017 and \$158,821			
<b>10</b>	from June 25, 2017 to June 30, 2018.			
<b>11</b>	Total for Division of Legislative Automated Systems.		<b>\$3,717,293</b>	<b>\$3,717,402</b>
<b>12</b>	General Fund Positions.....	19.00	19.00	
<b>13</b>	Position Level.....	19.00	19.00	
<b>14</b>	Fund Sources: General.....	\$3,438,734	\$3,438,843	
<b>15</b>	Special.....	\$278,559	\$278,559	
<b>16</b>	<b>§ 1-6. DIVISION OF LEGISLATIVE SERVICES (107)</b>			
<b>17</b>	6. Legislative Research and Analysis (78400).....		\$6,612,073	\$6,612,233
<b>18</b>	Bill Drafting and Preparation (78401).....	\$6,612,073	\$6,612,233	
<b>19</b>	Fund Sources: General.....	\$6,592,039	\$6,592,199	
<b>20</b>	Special.....	\$20,034	\$20,034	
<b>21</b>	Authority: Title 30, Chapter 2.2, Code of Virginia.			
<b>22</b>	A. Out of this appropriation shall be paid the annual salary of the Director, Division of			
<b>23</b>	Legislative Services, \$157,374 from July 1, 2016, to June 24, 2017 and \$157,374 from June			
<b>24</b>	25, 2017, to June 30, 2018.			
<b>25</b>	B. Notwithstanding the salary set out in paragraph A. of this item, the Committee on Joint			
<b>26</b>	Rules may establish a salary range for the Director, Division of Legislative Services.			
<b>27</b>	C. The Division of Legislative Services shall continue to provide administrative support to			
<b>28</b>	include payroll processing, accounting, and travel expense processing at no charge to the			
<b>29</b>	Chesapeake Bay Commission, the Joint Commission on Health Care, the Virginia			
<b>30</b>	Commission on Youth, and the Virginia State Crime Commission.			
<b>31</b>	Total for Division of Legislative Services.....		<b>\$6,612,073</b>	<b>\$6,612,233</b>
<b>32</b>	General Fund Positions.....	56.00	56.00	
<b>33</b>	Position Level.....	56.00	56.00	
<b>34</b>	Fund Sources: General.....	\$6,592,039	\$6,592,199	
<b>35</b>	Special.....	\$20,034	\$20,034	
<b>36</b>	<b>Capitol Square Preservation Council (820)</b>			
<b>37</b>	7. Architectural and Antiquity Research Planning and			
<b>38</b>	Coordination (74800).....		\$218,451	\$218,472
<b>39</b>	Architectural Research (74801).....	\$218,451	\$218,472	
<b>40</b>	Fund Sources: General.....	\$218,451	\$218,472	
<b>41</b>	Authority: Title 30, Chapter 28, Code of Virginia.			
<b>42</b>	Total for Capitol Square Preservation Council.....		<b>\$218,451</b>	<b>\$218,472</b>
<b>43</b>	General Fund Positions.....	2.00	2.00	



ITEM 7.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Position Level.....	2.00	2.00		
2	Fund Sources: General.....	\$218,451	\$218,472		
3	<b>Virginia Disability Commission (837)</b>				
4	8. Social Services Research, Planning, and				
5	Coordination (45000).....			\$25,646	\$25,649
6	Social Services Coordination (45001).....	\$25,646	\$25,649		
7	Fund Sources: General.....	\$25,646	\$25,649		
8	Authority: Title 30, Chapter 35, Code of Virginia.				
9	Total for Virginia Disability Commission.....			<b>\$25,646</b>	<b>\$25,649</b>
10	Fund Sources: General.....	\$25,646	\$25,649		
11	<b>Dr. Martin Luther King, Jr. Memorial Commission (845)</b>				
12	9. Human Relations Management (14600).....			\$50,755	\$50,768
13	Human Relations Management (14601).....	\$50,755	\$50,768		
14	Fund Sources: General.....	\$50,755	\$50,768		
15	Authority: Title 30, Chapter 27, Code of Virginia.				
16	Total for Dr. Martin Luther King, Jr. Memorial				
17	Commission.....			<b>\$50,755</b>	<b>\$50,768</b>
18	Fund Sources: General.....	\$50,755	\$50,768		
19	<b>Joint Commission on Technology and Science (847)</b>				
20	10. Technology Research, Planning, and Coordination				
21	(53700).....			\$219,738	\$219,775
22	Technology Research (53701).....	\$219,738	\$219,775		
23	Fund Sources: General.....	\$219,738	\$219,775		
24	Authority: Title 30, Chapter 11, Code of Virginia.				
25	Total for Joint Commission on Technology and				
26	Science.....			<b>\$219,738</b>	<b>\$219,775</b>
27	General Fund Positions.....	2.00	2.00		
28	Position Level.....	2.00	2.00		
29	Fund Sources: General.....	\$219,738	\$219,775		
30	<b>Commissioners for the Promotion of Uniformity of Legislation in the United States (145)</b>				
31	11. Governmental Affairs Services (70100).....			\$87,520	\$87,520
32	Interstate Affairs (70103).....	\$87,520	\$87,520		
33	Fund Sources: General.....	\$87,520	\$87,520		
34	Authority: Title 30, Chapter 29, Code of Virginia.				
35	Total for Commissioners for the Promotion of				
36	Uniformity of Legislation in the United States.....			<b>\$87,520</b>	<b>\$87,520</b>
37	Fund Sources: General.....	\$87,520	\$87,520		
38	<b>State Water Commission (971)</b>				
39	12. Environmental Policy and Program Development				
40	(51600).....			\$10,243	\$10,246

ITEM 12.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Environmental Policy and Program Development				
2	(51601).....	\$10,243	\$10,246		
3	Fund Sources: General.....	\$10,243	\$10,246		
4	Authority: Title 30, Chapter 24, Code of Virginia.				
5	Total for State Water Commission.....			<b>\$10,243</b>	<b>\$10,246</b>
6	Fund Sources: General.....	\$10,243	\$10,246		
7	<b>Virginia Coal and Energy Commission (118)</b>				
8	13. Resource Management Research, Planning, and				
9	Coordination (50700).....			\$21,644	\$21,645
10	Energy Conservation Advisory Services (50703).....	\$21,644	\$21,645		
11	Fund Sources: General.....	\$21,644	\$21,645		
12	Authority: Title 30, Chapter 25, Code of Virginia.				
13	Total for Virginia Coal and Energy Commission.....			<b>\$21,644</b>	<b>\$21,645</b>
14	Fund Sources: General.....	\$21,644	\$21,645		
15	<b>Virginia Code Commission (108)</b>				
16	14. Enactment of Laws (78200).....			\$93,674	\$93,686
17	Code Modernization (78201).....	\$93,674	\$93,686		
18	Fund Sources: General.....	\$69,580	\$69,589		
19	Special.....	\$24,094	\$24,097		
20	Authority: Title 30, Chapter 15, Code of Virginia.				
21	The Code Commission shall not authorize, or undertake, a re-numbering or re-codification of				
22	the Code of Virginia, 1950 as amended unless there is a specific appropriation included in a				
23	general Appropriation Act addressing the fiscal impact of such an action. The Commission is				
24	authorized to develop a proposal, for review by the Committee on Joint Rules, to re-number				
25	the Code of Virginia, including the proposed re-numbering structure and a detailed estimate				
26	of any potential fiscal impact on state agencies from the restructuring.				
27	Total for Virginia Code Commission.....			<b>\$93,674</b>	<b>\$93,686</b>
28	Fund Sources: General.....	\$69,580	\$69,589		
29	Special.....	\$24,094	\$24,097		
30	<b>Virginia Freedom of Information Advisory Council (834)</b>				
31	15. Governmental Affairs Services (70100).....			\$203,716	\$203,746
32	Public Information Services (70109).....	\$203,716	\$203,746		
33	Fund Sources: General.....	\$203,716	\$203,746		
34	Authority: Title 30, Chapter 21, Code of Virginia.				
35	Total for Virginia Freedom of Information Advisory				
36	Council.....			<b>\$203,716</b>	<b>\$203,746</b>
37	General Fund Positions.....	1.50	1.50		
38	Position Level.....	1.50	1.50		
39	Fund Sources: General.....	\$203,716	\$203,746		
40	<b>Virginia Housing Commission (840)</b>				
41	16. Housing Assistance Services (45800).....			\$21,260	\$21,269

ITEM 16.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1					
	Housing Research and Planning (45803).....	\$21,260	\$21,269		
2					
	Fund Sources: General.....	\$21,260	\$21,269		
3					
	Authority: § 30-257, Code of Virginia.				
4					
	Total for Virginia Housing Commission.....			\$21,260	\$21,269
5					
	Fund Sources: General.....	\$21,260	\$21,269		
6					
	<b>Brown v. Board of Education Scholarship Committee (858)</b>				
7	17.				
	Human Relations Management (14600).....			\$25,338	\$25,339
8					
	Human Relations Management (14601).....	\$25,338	\$25,339		
9					
	Fund Sources: General.....	\$25,338	\$25,339		
10					
	Authority: Title 30, Chapter 34.1, Code of Virginia.				
11					
	Pursuant to § 30-231.5, Code of Virginia, there is provided \$25,000 each year from the				
12					
	general fund to support the operations of the Brown v. Board of Education Scholarship				
13					
	Awards Committee. This operational support shall be used to provide for the expenses				
14					
	incurred by the members of the committee and may be used for such other services as				
15					
	deemed necessary to accomplish the purposes for which it was created.				
16					
	Total for Brown v. Board of Education Scholarship				
17					
	Committee.....			\$25,338	\$25,339
18					
	Fund Sources: General.....	\$25,338	\$25,339		
19					
	<b>Virginia Sesquicentennial of the American Civil War Commission (859)</b>				
20	18.				
	Human Relations Management (14600).....			\$207,966	\$207,999
21					
	Human Relations Management (14601).....	\$207,966	\$207,999		
22					
	Fund Sources: General.....	\$107,386	\$107,403		
23					
	Special.....	\$100,580	\$100,596		
24					
	Authority: Title 30, Chapter 40, Code of Virginia.				
25					
	A.1. The Virginia Sesquicentennial of the American Civil War Commission is extended				
26					
	through June 30, 2017. Appointments to the Commission shall continue to be made as				
27					
	provided in Chapter 465 of the Acts of Assembly of 2006. The Commission shall retain all				
28					
	of its powers and duties as provided for in Chapter 465 of the Acts of Assembly of 2006,				
29					
	through June 30, 2017, including the authorization of expenditures from this appropriation				
30					
	to complete the ongoing work of the Commission. As of June 30, 2017, any unexpended				
31					
	general fund balances remaining in this appropriation shall be transferred to the general				
32					
	fund.				
33					
	2. As of June 30, 2017, any unexpended special fund balances shall be transferred to the				
34					
	Virginia Sesquicentennial of the American Civil War Foundation, conditional upon the				
35					
	approval by the Commission of a bona fide contract and work plan, submitted to the				
36					
	Commission by the Foundation, specifying the educational and other services to be				
37					
	provided by the Foundation in consideration of the funds provided. The Commission shall				
38					
	provide a report on its activities and accomplishments to the 2017 General Assembly and				
39					
	a final report to the 2018 General Assembly.				
40					
	B. Pursuant to the provisions of Chapter 465 of the Acts of Assembly of 2006, funding in				
41					
	this Item is appropriated to support the Virginia Sesquicentennial of the American Civil				
42					
	War Commission and Fund. Such funds shall be used for expenses incurred by the				
43					
	members of the Commission, to appoint staff as may be deemed necessary to assist the				
44					
	Commission in performing its duties, and to pay for the services of professional personnel,				
45					
	consultants, advisors, or other services which the Commission may deem necessary to				
46					
	accomplish the purposes for which it was created.				

ITEM 18.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1		Total for Virginia Sesquicentennial of the American			
2		Civil War Commission.....		\$207,966	\$207,999
3		General Fund Positions.....	1.00		
4		Position Level.....	1.00		
5		Fund Sources: General.....	\$107,386	\$107,403	
6		Special.....	\$100,580	\$100,596	
7		<b>Commission on Unemployment Compensation (860)</b>			
8	19.	Consumer Affairs Services (55000).....		\$6,071	\$6,073
9		Consumer Assistance (55002).....	\$6,071	\$6,073	
10		Fund Sources: General.....	\$6,071	\$6,073	
11		Authority: Title 30, Chapter 33, Code of Virginia.			
12		Total for Commission on Unemployment			
13		Compensation.....		\$6,071	\$6,073
14		Fund Sources: General.....	\$6,071	\$6,073	
15		<b>Small Business Commission (862)</b>			
16	20.	Economic Development Services (53400).....		\$15,256	\$15,264
17		Economic Development Research, Planning, and			
18		Coordination (53401).....	\$15,256	\$15,264	
19		Fund Sources: General.....	\$15,256	\$15,264	
20		Authority: Title 30, Chapter 22, Code of Virginia.			
21		Total for Small Business Commission.....		\$15,256	\$15,264
22		Fund Sources: General.....	\$15,256	\$15,264	
23		<b>Commission on Electric Utility Regulation (863)</b>			
24	21.	Resource Management Research, Planning, and			
25		Coordination (50700).....		\$10,015	\$10,015
26		Resource Management Policy and Program			
27		Development (50701).....	\$10,015	\$10,015	
28		Fund Sources: General.....	\$10,015	\$10,015	
29		Authority: Title 30, Chapter 31, Code of Virginia.			
30		Total for Commission on Electric Utility Regulation..		\$10,015	\$10,015
31		Fund Sources: General.....	\$10,015	\$10,015	
32		<b>Manufacturing Development Commission (864)</b>			
33	22.	Economic Development Services (53400).....		\$12,155	\$12,160
34		Economic Development Research, Planning, and			
35		Coordination (53401).....	\$12,155	\$12,160	
36		Fund Sources: General.....	\$12,155	\$12,160	
37		Authority: Title 30, Chapter 41, Code of Virginia.			
38		Total for Manufacturing Development Commission....		\$12,155	\$12,160
39		Fund Sources: General.....	\$12,155	\$12,160	
40		<b>Joint Commission on Administrative Rules (865)</b>			

ITEM 23.			Item Details(\$)		Appropriations(\$)	
			First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	23.	Governmental Affairs Services (70100).....			\$10,015	\$10,015
2		Intragovernmental Services (70104).....	\$10,015	\$10,015		
3		Fund Sources: General.....	\$10,015	\$10,015		
4		Authority: Title 30, Chapter 8.1, Code of Virginia.				
5		Total for Joint Commission on Administrative				
6		Rules.....			<b>\$10,015</b>	<b>\$10,015</b>
7		Fund Sources: General.....	\$10,015	\$10,015		
8		<b>Virginia Bicentennial of the American War of 1812 Commission (867)</b>				
9	24.	Human Relations Management (14600).....			\$23,412	\$23,414
10		Human Relations Management (14601).....	\$23,412	\$23,414		
11		Fund Sources: General.....	\$23,412	\$23,414		
12		Authority: Title 30, Chapter 45, Code of Virginia.				
13		Total for Virginia Bicentennial of the American				
14		War of 1812 Commission.....			<b>\$23,412</b>	<b>\$23,414</b>
15		Fund Sources: General.....	\$23,412	\$23,414		
16		<b>Autism Advisory Council (871)</b>				
17	25.	Health Research, Planning, and Coordination				
18		(40600).....			\$6,472	\$6,478
19		Health Policy Research (40606).....	\$6,472	\$6,478		
20		Fund Sources: General.....	\$6,472	\$6,478		
21		Authority: Title 30, Chapter 50, Code of Virginia.				
22		Total for Autism Advisory Council.....			<b>\$6,472</b>	<b>\$6,478</b>
23		Fund Sources: General.....	\$6,472	\$6,478		
24		<b>Virginia Conflict of Interest and Ethics Advisory Council (876)</b>				
25	26.	Personnel Management Services (70400).....			\$473,000	<del>\$408,000</del>
26						<del>\$558,000</del>
27		Fund Sources: General.....	\$473,000	<del>\$408,000</del>		
28				<del>\$558,000</del>		
29		Authority: Chapters 792 and 804 of the 2014 Acts of Assembly.				
30		Total for Virginia Conflict of Interest and Ethics				
31		Advisory Council.....			<b>\$473,000</b>	<del>\$408,000</del>
32						<del>\$558,000</del>
33		General Fund Positions.....	5.00	5.00		
34		Position Level.....	5.00	5.00		
35		Fund Sources: General.....	\$473,000	<del>\$408,000</del>		
36				<del>\$558,000</del>		
37		<b>Commission for the Commemoration of the Centennial of Women's Right to Vote (874)</b>				
38	27.	Human Relations Management (14600).....			\$20,000	\$20,000
39		Fund Sources: General.....	\$20,000	\$20,000		
40		Total for Commission for the Commemoration of				
41		the Centennial of Women's Right to Vote.....			<b>\$20,000</b>	<b>\$20,000</b>

ITEM 27.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Fund Sources: General.....	\$20,000	\$20,000		
2	<b>Joint Commission on Transportation Accountability (875)</b>				
3	28. Ground Transportation Planning and Research				
4	(60200).....			\$28,200	\$28,200
5	Fund Sources: General.....	\$28,200	\$28,200		
6	Total for Joint Commission on Transportation				
7	Accountability.....			<b>\$28,200</b>	<b>\$28,200</b>
8	Fund Sources: General.....	\$28,200	\$28,200		
9	<b>Commission on Economic Opportunity for Virginians in Aspiring and Diverse Communities (877)</b>				
10	28.10 Economic Development Services (53400).....			\$10,560	\$10,560
11	Economic Development Research, Planning, and				
12	Coordination (53401).....	\$10,560	\$10,560		
13	Fund Sources: General.....	\$10,560	\$10,560		
14	Authority: Discretionary Inclusion				
15	Total for Commission on Economic Opportunity for				
16	Virginians in Aspiring and Diverse Communities.....			<b>\$10,560</b>	<b>\$10,560</b>
17	Fund Sources: General.....	\$10,560	\$10,560		
18	Grand Total for Division of Legislative Services.....			<b>\$8,413,180</b>	<b>\$8,348,526</b>
19					<b>\$8,498,526</b>
20	General Fund Positions.....	67.50	67.50		
21	Position Level.....	67.50	67.50		
22	Fund Sources: General.....	\$8,268,472	\$8,203,799		
23			\$8,353,799		
24	Special.....	\$144,708	\$144,727		
25	<b>§ 1-7. CHESAPEAKE BAY COMMISSION (842)</b>				
26	29. Resource Management Research, Planning, and				
27	Coordination (50700).....			\$292,204	\$330,217
28	Resource Management Policy and Program				
29	Development (50701).....	\$292,204	\$330,217		
30	Fund Sources: General.....	\$292,204	\$330,217		
31	Authority: Title 30, Chapter 36, Code of Virginia.				
32	Included in the amounts for this item is \$38,000 the second year from the general fund				
33	representing Virginia's share of contributions to the six-state Chesapeake Bay Region efforts				
34	to hire an independent outside evaluator responsible for reviewing and submitting reports to				
35	Congress according to the schedule prescribed in the Chesapeake Bay Accountability and				
36	Recovery Act of 2014. Such funds shall not be released until such time as all six states in the				
37	Region have committed equal amounts of funding to the project. If such commitment has not				
38	been achieved by June 30, 2018, the amounts will revert to the general fund.				
39	Total for Chesapeake Bay Commission.....			<b>\$292,204</b>	<b>\$330,217</b>
40	General Fund Positions.....	1.00	1.00		
41	Position Level.....	1.00	1.00		
42	Fund Sources: General.....	\$292,204	\$330,217		
43	<b>§ 1-8. JOINT COMMISSION ON HEALTH CARE (844)</b>				

ITEM 30.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	30.	Health Research, Planning, and Coordination			
2		(40600).....		\$764,215	\$764,260
3		Health Policy Research (40606).....		\$764,215	\$764,260
4		Fund Sources: General.....		\$764,215	\$764,260
5		Authority: Title 30, Chapter 18, Code of Virginia.			
6		Total for Joint Commission on Health Care.....		<b>\$764,215</b>	<b>\$764,260</b>
7		General Fund Positions.....		6.00	6.00
8		Position Level.....		6.00	6.00
9		Fund Sources: General.....		\$764,215	\$764,260
10		<b>§ 1-9. VIRGINIA COMMISSION ON YOUTH (839)</b>			
11	31.	Social Services Research, Planning, and			
12		Coordination (45000).....		\$348,255	\$348,297
13		Social Services Research and Planning (45003).....		\$348,255	\$348,297
14		Fund Sources: General.....		\$348,255	\$348,297
15		Authority: Title 30, Chapter 20, Code of Virginia.			
16		Total for Virginia Commission on Youth.....		<b>\$348,255</b>	<b>\$348,297</b>
17		General Fund Positions.....		3.00	3.00
18		Position Level.....		3.00	3.00
19		Fund Sources: General.....		\$348,255	\$348,297
20		<b>§ 1-10. VIRGINIA STATE CRIME COMMISSION (142)</b>			
21	32.	Criminal Justice Research, Planning and			
22		Coordination (30500).....		\$807,255	\$807,291
23		Criminal Justice Research (30503).....		\$807,255	\$807,291
24		Fund Sources: General.....		\$669,606	\$669,635
25		Federal Trust.....		\$137,649	\$137,656
26		Authority: Title 30, Chapter 16, Code of Virginia.			
27		Total for Virginia State Crime Commission.....		<b>\$807,255</b>	<b>\$807,291</b>
28		General Fund Positions.....		5.00	5.00
29		Nongeneral Fund Positions.....		4.00	4.00
30		Position Level.....		9.00	9.00
31		Fund Sources: General.....		\$669,606	\$669,635
32		Federal Trust.....		\$137,649	\$137,656
33		<b>§ 1-11. JOINT LEGISLATIVE AUDIT AND REVIEW COMMISSION (110)</b>			
34	33.	Legislative Evaluation and Review (78300).....		\$4,090,287	\$4,140,445
35		Performance Audits and Evaluation (78303).....		\$4,090,287	\$4,140,445
36		Fund Sources: General.....		\$3,974,570	\$4,024,728
37		Trust and Agency.....		\$115,717	\$115,717
38		Authority: Title 30, Chapters 7 and 8, Code of Virginia.			
39		A. Out of this appropriation shall be paid the annual salary of the Director, Joint			
40		Legislative Audit and Review Commission (JLARC), \$156,749 from July 1, 2016, to June			
41		24, 2017, and \$156,749 from June 25, 2017, to June 30, 2018.			
42		B. JLARC, upon request of the Department of Planning and Budget and approval of the			

ITEM 33.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Chairman, shall review and provide comments to the department on its use of performance				
2	measures in the state budget process. JLARC staff shall review the methodology and				
3	proposed uses of such performance measures and provide periodic status reports to the				
4	Commission.				
5	C. Expenses associated with the oversight responsibility of the Virginia Retirement System by				
6	JLARC and the House Appropriations and Senate Finance Committees shall be reimbursed by				
7	the Virginia Retirement System upon documentation by the Director, JLARC of the expenses				
8	incurred.				
9	D. Out of this appropriation, funds are provided to continue the technical support staff of				
10	JLARC, in order to assist with legislative fiscal impact analysis when an impact statement is				
11	referred from the Chairman of a standing committee of the House or Senate, and to conduct				
12	oversight of the expenditure forecasting process. Pursuant to existing statutory authority, all				
13	agencies of the Commonwealth shall provide access to information necessary to accomplish				
14	these duties.				
15	E.1. The General Assembly hereby designates the Joint Legislative Audit and Review				
16	Commission (JLARC) to review and evaluate the Virginia Information Technologies Agency				
17	(VITA) on a continuing basis and to make such special studies and reports as may be				
18	requested by the General Assembly, the House Appropriations Committee, or the Senate				
19	Finance Committee.				
20	2. The areas of review and evaluation to be conducted by the Commission shall include, but				
21	are not limited to, the following: (i) VITA's infrastructure outsourcing contracts and any				
22	amendments thereto; (ii) adequacy of VITA's planning and oversight responsibilities,				
23	including VITA's oversight of information technology projects and the security of				
24	governmental information; (iii) cost-effectiveness and adequacy of VITA's procurement				
25	services and its oversight of the procurement activities of State agencies.				
26	3. For the purpose of carrying out its duties and notwithstanding any contrary provision of				
27	law, JLARC shall have the legal authority to access the information, records, facilities, and				
28	employees of VITA.				
29	4. Records provided to VITA by a private entity pertaining to VITA's comprehensive				
30	infrastructure agreement or any successor contract, or any contractual amendments thereto for				
31	the operation of the Commonwealth's information technology infrastructure shall be exempt				
32	from the Virginia Freedom of Information Act (§ <a href="#">2.2-3700</a> et seq.), to the extent that such				
33	records contain (i) trade secrets of the private entity as defined in the Uniform Trade Secrets				
34	Act (§ <a href="#">59.1-336</a> et seq.) or (ii) financial records of the private entity, including balance sheets				
35	and financial statements, that are not generally available to the public through regulatory				
36	disclosure or otherwise. In order for the records specified in clauses (i) and (ii) to be excluded				
37	from the Virginia Freedom of Information Act, the private entity shall make a written request				
38	to VITA:				
39	a. Invoking such exclusion upon submission of the data or other materials for which				
40	protection from disclosure is sought;				
41	b. Identifying with specificity the data or other materials for which protection is sought; and				
42	c. Stating the reasons why protection is necessary.				
43	VITA shall determine whether the requested exclusion from disclosure is necessary to protect				
44	the trade secrets or financial records of the private entity. VITA shall make a written				
45	determination of the nature and scope of the protection to be afforded by it under this				
46	subdivision. Once a written determination is made by VITA, the records afforded protection				
47	under this subdivision shall continue to be protected from disclosure when in the possession				
48	of VITA or JLARC.				
49	Except as specifically provided in this item, nothing in this item shall be construed to				
50	authorize the withholding of (a) procurement records as required by § <a href="#">56-575.17</a> ; (b)				
51	information concerning the terms and conditions of any interim or comprehensive agreement,				
52	service contract, lease, partnership, or any agreement of any kind entered into by VITA and				
53	the private entity; (c) information concerning the terms and conditions of any financing				
54	arrangement that involves the use of any public funds; or (d) information concerning the				



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1	performance of the private entity under the comprehensive infrastructure agreement, or				
2	any successor contract, or any contractual amendments thereto for the operation of the				
3	Commonwealth's information technology infrastructure.				
4	5. The Chairman of JLARC may appoint a permanent subcommittee to provide guidance				
5	and direction for VITA review and evaluation activities, subject to the full Commission's				
6	supervision and such guidelines as the Commission itself may provide.				
7	6. All agencies of the Commonwealth shall cooperate as requested by JLARC in the				
8	performance of its duties under this authority.				
9	F.1. To assist JLARC in conducting its study of the Virginia Economic Development				
10	Partnership Authority (VEDP) pursuant to House Joint Resolution 7 of the 2016 General				
11	Assembly, JLARC shall have the legal authority to access the facilities, employees,				
12	information and records, including confidential information of VEDP and its contractors				
13	and the public and executive session meetings and records of the board of directors of				
14	VEDP, for the purpose of conducting this study in accordance with the established				
15	standards, processes, and practices exercised by JLARC pursuant to its statutory authority.				
16	Access shall include the right to attend such meetings for the purpose of conducting this				
17	study.				
18	2. Records provided by VEDP and its contractors to JLARC in connection with its study				
19	of VEDP, where the records would not be subject to disclosure by VEDP, shall be				
20	excluded from the provisions of the Virginia Freedom of Information Act (§ 2.2-3700 et				
21	seq.). VEDP shall identify the specific portion of the records to be protected and the				
22	applicable provision of the Freedom of Information Act or other provision of law that				
23	excludes the record or portions thereof from mandatory disclosure.				
24	G. As a component of its review of water resource planning and management pursuant to				
25	House Joint Resolution 623 from the 2015 Session of the General Assembly, the Joint				
26	Legislative Audit and Review Commission shall also (i) identify and report a list of the				
27	water systems and other water dependent facilities that could be affected by changes,				
28	including those that may relate to current "grandfathering" provisions, to the state's water				
29	protection permit regulations pursuant to 9 VAC 25-210; and (ii) describe the nature and				
30	magnitude of the impact on affected water systems and other water dependent facilities.				
31	H.1. The General Assembly hereby designates the Joint Legislative Audit and Review				
32	Commission (JLARC) to conduct, on a continuing basis, a review and evaluation				
33	of economic development initiatives and policies and to make such special studies and				
34	reports as may be requested by the General Assembly, the House Appropriations				
35	Committee, or the Senate Finance Committee.				
36	2. The areas of review and evaluation to be conducted by the Commission shall include,				
37	but are not limited to, the following: (i) spending on and performance of individual				
38	economic development incentives, including grants, tax preferences, and other assistance;				
39	(ii) economic benefits to Virginia of total spending on economic development initiatives at				
40	least biennially; (iii) effectiveness, value to taxpayers, and economic benefits to Virginia				
41	of individual economic development initiatives on a cycle approved by the Commission;				
42	and (iv) design, oversight, and accountability of economic development entities,				
43	initiatives, and policies as needed.				
44	3. For the purpose of carrying out its duties under this authority and notwithstanding any				
45	contrary provision of law, JLARC shall have the legal authority to access the facilities,				
46	employees, information, and records, including confidential information, and the public				
47	and executive session meetings and records of the board of VEDP, involved in economic				
48	development initiatives and policies for the purpose of carrying out such duties in				
49	accordance with the established standards, processes, and practices exercised by JLARC				
50	pursuant to its statutory authority. Access shall include the right to attend such meetings				
51	for the purpose of carrying out such duties. Any non-disclosure agreement that VEDP				
52	enters into on or after July 1, 2016, for the provision of confidential and proprietary				
53	information to VEDP by a third party shall require that JLARC also be allowed access to				
54	such information for the purposes of carrying out its duties.				
55	4. Notwithstanding the provisions of subsection A or B of § 58.1-3 or any other provision				

ITEM 33.		Item Details(\$)		Appropriations(\$)	
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1	of law, unless prohibited by federal law, an agreement with a federal entity, or a court decree,				
2	the Tax Commissioner is authorized to provide to JLARC such tax information as may be				
3	necessary to conduct oversight of economic development initiatives and policies.				
4	5. The following records shall be excluded from the provisions of the Virginia Freedom of				
5	Information Act (§ 2.2-3700 et seq.), and shall not be disclosed by JLARC:				
6	(a) records provided by a public body as defined in § 2.2-3701, Code of Virginia, to JLARC				
7	in connection with its oversight of economic development initiatives and policies, where the				
8	records would not be subject to disclosure by the public body providing the records. The				
9	public body providing the records to JLARC shall identify the specific portion of the records				
10	to be protected and the applicable provision of the Freedom of Information Act or other				
11	provision of law that excludes the record or portions thereof from mandatory disclosure.				
12	(b) confidential proprietary records provided by private entities pursuant to a promise of				
13	confidentiality from JLARC, used by JLARC in connection with its oversight of economic				
14	development initiatives and policies where, if such records are made public, the financial				
15	interest of the private entity would be adversely affected.				
16	6. By August 15 of each year, the Secretary of Commerce and Trade shall provide to JLARC				
17	all information collected pursuant to § 2.2-206.1, Code of Virginia, in a format and manner				
18	specified by JLARC to ensure that the final report to be submitted by the Secretary fulfills the				
19	intent of the General Assembly and provides the data and evaluation in a meaningful manner				
20	for decision-makers.				
21	7. JLARC shall assist the agencies submitting information to the Secretary of Commerce and				
22	Trade pursuant to the provisions of § 2.2-206.1, Code of Virginia, to ensure that the agencies				
23	work together to effectively develop standard definitions and measures for the data required to				
24	be reported and facilitate the development of appropriate unique project identifiers to be used				
25	by the impacted agencies.				
26	8. The Chairman of JLARC may appoint a permanent subcommittee to provide guidance and				
27	direction for ongoing review and evaluation activities, subject to the full Commission's				
28	supervision and such guidelines as the Commission itself may provide.				
29	9. JLARC may employ on a consulting basis such professional or technical experts as may be				
30	reasonably necessary for the Commission to fulfill its responsibilities under this authority.				
31	10. All agencies of the Commonwealth shall cooperate as requested by JLARC in the				
32	performance of its duties under this authority.				
33	I. Notwithstanding the salaries listed in paragraph A. of this item, the Joint Legislative Audit				
34	and Review Commission (JLARC) may establish a salary range for the Director of JLARC.				
35	Total for Joint Legislative Audit and Review				
36	Commission.....			\$4,090,287	\$4,140,445
37	General Fund Positions.....	38.00	38.00		
38	Nongeneral Fund Positions.....	1.00	1.00		
39	Position Level.....	39.00	39.00		
40	Fund Sources: General.....	\$3,974,570	\$4,024,728		
41	Trust and Agency.....	\$115,717	\$115,717		
42	<b>§ 1-12. VIRGINIA COMMISSION ON INTERGOVERNMENTAL COOPERATION (105)</b>				
43	34. Governmental Affairs Services (70100).....			\$741,024	\$741,028
44	Interstate Affairs (70103).....	\$741,024	\$741,028		
45	Fund Sources: General.....	\$741,024	\$741,028		
46	Authority: Title 30, Chapter 19, Code of Virginia.				
47	Out of this appropriation may be paid from the general fund the annual assessments:				
48	1. To the National Conference of State Legislatures;				

ITEM 34.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	2. To the Council of State Governments;				
2	3. To the Southern Regional Education Board; and				
3	4. To the Education Commission of the States.				
4	Included within this appropriation is \$146,035 each year for the annual dues for the				
5	Council of State Governments. Of this amount, one-third (\$48,678) shall represent the				
6	dues payable on behalf of the Executive Department, one-third (\$48,678) shall represent				
7	the dues payable on behalf of the Judicial Department, and the remaining one-third				
8	(\$48,679) shall represent the dues payable on behalf of the Legislative Department. Of				
9	the amount for annual dues payable on behalf of the Legislative Department, \$13,908 each				
10	year shall be allocated at the discretion of the Senate Committee on Rules and \$34,771				
11	each year shall be allocated at the discretion of the Speaker of the House of Delegates.				
12	Total for Virginia Commission on				
13	Intergovernmental Cooperation.....			\$741,024	\$741,028
14	Fund Sources: General.....	\$741,024	\$741,028		
15	<b>§ 1-13. LEGISLATIVE DEPARTMENT REVERSION CLEARING ACCOUNT (102)</b>				
16	35. Across the Board Reductions (71400).....			(\$194,600)	(\$194,600)
17	Across the Board Reduction (71401).....	(\$194,600)	(\$194,600)		
18	Fund Sources: General.....	(\$194,600)	(\$194,600)		
19	Authority: Discretionary Inclusion.				
20	36. Enactment of Laws (78200).....			\$360,315	\$360,315
21	Undesignated Support for Enactment of Laws				
22	Services (78205).....	\$360,315	\$360,315		
23	Fund Sources: General.....	\$360,315	\$360,315		
24	Authority: Discretionary Inclusion.				
25	A. Transfers out of this appropriation may be made to fund unanticipated costs in the				
26	budgets of legislative agencies or other such costs approved by the Joint Rules Committee.				
27	B. Included within this appropriation is \$200,000 the first year and \$200,000 the second				
28	year from the general fund and one position for the operation of the Capitol Guides				
29	program. The allocation of these funds shall be subject to the approval of the Committee				
30	on Joint Rules. The Capitol Guides program shall be jointly administered by the Clerk of				
31	the House of Delegates and the Clerk of the Senate.				
32	Total for Legislative Department Reversion				
33	Clearing Account.....			\$165,715	\$165,715
34	General Fund Positions.....	1.00	1.00		
35	Position Level.....	1.00	1.00		
36	Fund Sources: General.....	\$165,715	\$165,715		
37	TOTAL FOR LEGISLATIVE DEPARTMENT.....			\$83,442,428	<del>\$83,469,219</del>
38					\$83,869,219
39	General Fund Positions.....	592.50	592.50		
40	Nongeneral Fund Positions.....	26.50	<del>26.50</del>		
41			28.50		
42	Position Level.....	619.00	<del>619.00</del>		
43			621.00		
44	Fund Sources: General.....	\$80,253,077	<del>\$80,279,687</del>		
45			\$80,429,687		
46	Special.....	\$2,935,985	<del>\$2,936,159</del>		
47			\$3,186,159		

ITEM 36.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Trust and Agency.....	\$115,717	\$115,717		
2	Federal Trust.....	\$137,649	\$137,656		

ITEM 37.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
<b>1</b>	<b>JUDICIAL DEPARTMENT</b>			
<b>2</b>	<b>§ 1-14. SUPREME COURT (111)</b>			
<b>3</b>	37. Pre-Trial, Trial, and Appellate Processes (32100)....		\$14,173,686	\$14,173,686
<b>4</b>	Appellate Review (32101).....	\$8,838,861	\$8,838,861	
<b>5</b>	Other Court Costs And Allowances (Criminal			
<b>6</b>	Fund) (32104).....	\$5,334,825	\$5,334,825	
<b>7</b>	Fund Sources: General.....	\$13,994,406	\$13,994,406	
<b>8</b>	Special.....	\$179,280	\$179,280	
<b>9</b>	Authority: Article VI, Sections 1 through 6, Constitution of Virginia; Title 17.1, Chapter 3			
<b>10</b>	and § 19.2-163, Code of Virginia.			
<b>11</b>	A. Out of the amounts for Appellate Review shall be paid:			
<b>12</b>	1. The annual salary of the Chief Justice, \$190,793 from July 1, 2016, to November 24,			
<b>13</b>	2016, \$190,793 from November 25, 2016, to November 24, 2017, and \$190,793 from			
<b>14</b>	November 25, 2017, to June 30, 2018.			
<b>15</b>	2. The annual salaries of the six (6) Associate Justices, each \$178,958 from July 1, 2016,			
<b>16</b>	to November 24, 2016, \$178,958 from November 25, 2016, to November 24, 2017, and			
<b>17</b>	\$178,958 from November 25, 2017, to June 30, 2018.			
<b>18</b>	3. To each justice, \$13,500 the first year and \$13,500 the second year, for expenses not			
<b>19</b>	otherwise reimbursed, said expenses to be paid out of the current appropriation to the			
<b>20</b>	Court.			
<b>21</b>	B. There is hereby reappropriated the unexpended balance remaining at the close of			
<b>22</b>	business on June 30, 2016, in the appropriation made in Item 34, Chapter 665, Acts of			
<b>23</b>	Assembly of 2015, in the item detail Other Court Costs and Allowances (Criminal Fund)			
<b>24</b>	and the balance remaining in this item detail on June 30, 2017.			
<b>25</b>	C. Out of the amounts appropriated in this Item, \$4,650,000 the first year and			
<b>26</b>	\$4,650,000 the second year from the general fund is included for increased			
<b>27</b>	reimbursements for court-appointed counsel pursuant to § 19.2-163, Code of Virginia.			
<b>28</b>	D. The Executive Secretary of the Supreme Court of Virginia shall encourage training of			
<b>29</b>	Juvenile and Domestic Relations District Court judges regarding the options available for			
<b>30</b>	court-ordered services for families in truancy cases prior to the initiation of other			
<b>31</b>	remedies.			
<b>32</b>	E. Out of the amounts appropriated in this Item, \$310,300 the first year and \$310,300 the			
<b>33</b>	second year from the general fund is included to cover the cost of fee changes to			
<b>34</b>	mediators appointed in any custody and support or visitation cases, consistent with the			
<b>35</b>	provisions of House Bill 287 of the 2016 General Assembly.			
<b>36</b>	F. Notwithstanding the provisions of § 20-124.4, Code of Virginia, the fee paid to			
<b>37</b>	mediators shall be \$120 per appointment mediated. For such purpose, \$303,000 the first			
<b>38</b>	year and \$303,000 the second year from the general fund is included in the appropriation			
<b>39</b>	for this item.			
<b>40</b>	38. Law Library Services (32300).....		\$1,032,728	\$1,032,328
<b>41</b>	Law Library Services (32301).....	\$1,032,728	\$1,032,328	
<b>42</b>	Fund Sources: General.....	\$1,032,728	\$1,032,328	
<b>43</b>	Authority: §§ 42.1-60 through 42.1-64, Code of Virginia.			
<b>44</b>	39. Adjudication Training, Education, and Standards			
<b>45</b>	(32600).....		\$899,140	\$899,140
<b>46</b>	Judicial Training (32603).....	\$899,140	\$899,140	
<b>47</b>	Fund Sources: General.....	\$899,140	\$899,140	

ITEM 39.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Authority: Title 16.1, Chapter 9; Title 17.1, Chapter 7; §§ 2.2-4025, 19.2-38.1 and 19.2-43,				
2	Code of Virginia.				
3	40. Administrative and Support Services (39900).....			\$30,447,541	\$30,684,302
4	General Management and Direction (39901).....	\$30,447,541	\$30,684,302		
5	Fund Sources: General.....	\$21,316,432	\$21,552,624		
6	Special.....	\$124,375	\$124,375		
7	Dedicated Special Revenue.....	\$7,500,000	\$7,500,000		
8	Federal Trust.....	\$1,506,734	\$1,507,303		
9	Authority: §§ 16.1-69.30, 16.1-69.33, 17.1-314 through 17.1-320 and 17.1-502, Code of				
10	Virginia.				
11	A. The Executive Secretary of the Supreme Court shall submit an annual fiscal year summary,				
12	on or before September 1 of each year, to the Chairmen of the House Appropriations and				
13	Senate Finance Committees and to the Director, Department of Planning and Budget, which				
14	will report the number of individuals for whom legal or medical services were provided and				
15	the nature and cost of such services as are authorized for payment from the criminal fund or				
16	the involuntary mental commitment fund.				
17	B. Notwithstanding the provisions of § 19.2-326, Code of Virginia, the amount of attorney's				
18	fees allowed counsel for indigent defendants in appeals to the Supreme Court shall be in the				
19	discretion of the Supreme Court.				
20	C. The Chief Justice is authorized to reallocate legal support staff between the Supreme Court				
21	and the Court of Appeals of Virginia, in order to meet changing workload demands.				
22	D. Prior to January 1 of each year, the Judicial Council and the Committee on District Courts				
23	are requested to submit a fiscal impact assessment of their recommendations for the creation				
24	of any new judgeships, including the cost of judicial retirement, to the Chairmen of the House				
25	and Senate Committees on Courts of Justice, and the House Appropriations and Senate				
26	Finance Committees.				
27	E. Included in this Item is \$3,750,000 the first year and \$3,750,000 the second year from the				
28	general fund, which may support computer system improvements for the several circuit and				
29	district courts. The Executive Secretary of the Supreme Court shall submit an annual report to				
30	the Director, Department of Planning and Budget on or before September 1 of each year				
31	outlining the improvement projects undertaken and the project status of each project. Each				
32	project in the report should include the life to date cost of the project, the amount spent on the				
33	project in the most recently completed fiscal year, the year the project began, the estimated				
34	cost to complete the remainder of the project and an estimated project completion date.				
35	F. Given the continued concern about providing adequate compensation levels for court-				
36	appointed attorneys providing criminal indigent defense in the Commonwealth, the Executive				
37	Secretary of the Supreme Court, in conjunction with the Governor, Attorney General, Indigent				
38	Defense Commission, representatives of the Indigent Defense Stakeholders Group and				
39	Chairmen of the House and Senate Courts of Justice Committees, shall continue to study and				
40	evaluate all available options to enhance Virginia's Indigent Defense System.				
41	G. In addition to any filing fee or other fee permitted by law, an electronic access fee may be				
42	charged for each case filed electronically pursuant to Rule 1:17 of the Rules of the Supreme				
43	Court of Virginia. The amount of this fee shall be set by the Supreme Court of Virginia.				
44	Moneys collected pursuant to this fee shall be deposited into the State Treasury to the credit				
45	of the Courts Technology Fund established pursuant to § 17.1-132, to be used to support the				
46	costs of statewide electronic filing systems.				
47	H. 1. No state funds used to support the operation of drug court programs shall be provided to				
48	programs that serve first-time substance abuse offenders only or do not include probation				
49	violators. This restriction shall not apply to juvenile drug court programs.				
50	2. Notwithstanding the provisions of subsection O. of § 18.2-254.1, Code of Virginia, any				
51	locality is authorized to establish a drug treatment court supported by existing state resources				
52	and by federal or local resources that may be available. This authorization is subject to the				

ITEM 40.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	requirements and conditions regarding the establishment and operation of a local drug				
2	treatment court advisory committee as provided by § 18.2-254.1 and the requirements and				
3	conditions established by the state Drug Treatment Court Advisory Committee. Any drug				
4	court treatment program established after July 1, 2012, shall limit participation in the				
5	program to offenders who have been determined, through the use of a nationally				
6	recognized, validated assessment tool, to be addicted to or dependent on drugs. However,				
7	no such drug court treatment program shall limit its participation to first-time substance				
8	abuse offenders only; nor shall it exclude probation violators from participation.				
9	3. The evaluation of drug treatment court programs required by § 18.2-254.1 shall include				
10	the collection of data needed for outcome measures, including recidivism. Drug treatment				
11	court programs shall provide to the Office of the Executive Secretary of the Supreme				
12	Court the information needed to conduct such an evaluation.				
13	4. The Executive Secretary of the Supreme Court of Virginia shall identify eligible adult				
14	drug court sites for participation in a pilot program to provide substance abuse treatment				
15	utilizing non-narcotic, non-addictive, long-acting, injectable prescription drug treatment				
16	regimens. The Executive Secretary shall identify the state funding resources necessary to				
17	support pilot program medication, provider fees, counseling, and patient monitoring, as				
18	well as any available local or regional funding resources available. The Executive				
19	Secretary shall meet with and solicit feedback from stakeholders including requesting				
20	information on the success of comparable pilot programs in other states. The Executive				
21	Secretary shall report the results of this review, as well as recommendations for				
22	establishment of the pilot program to other drug courts, to the Secretaries of Public Safety				
23	and Homeland Security and Health and Human Resources, the Director of the Department				
24	of Planning and Budget, and the Chairmen of the House Appropriations and Senate				
25	Finance Committees by October 1, 2016. All Adult Drug Courts in the Commonwealth				
26	shall provide all necessary information to the Office of the Executive Secretary of the				
27	Supreme Court of Virginia in order to conduct such a review.				
28	5. Included in this item is \$100,000 the first year and \$100,000 the second year from the				
29	general fund to support two substance abuse treatment pilot programs at the Norfolk Adult				
30	Drug Court and the Henrico County Adult Drug Court utilizing non-narcotic, non-				
31	addictive, long-acting, injectable prescription drug treatment regimens. The Norfolk and				
32	Henrico County Adult Drug Courts shall utilize these resources to support pilot program				
33	medication, provider fees, counseling, and patient monitoring. The Executive Secretary of				
34	the Supreme Court shall report the results of the pilot program, as well as				
35	recommendations for expansion of the pilot program to other drug courts, to the				
36	Secretaries of Public Safety and Homeland Security and Health and Human Resources, the				
37	Director of the Department of Planning and Budget, the Chairman of the Virginia State				
38	Crime Commission, and the Chairmen of the House Appropriations and Senate Finance				
39	Committees by October 1 each year of the pilot program. The Norfolk and Henrico				
40	County Adult Drug Courts shall provide all necessary information to the Office of the				
41	Executive Secretary to conduct such an evaluation.				
42	6. Included within this appropriation is \$300,000 the first year and \$960,000 the second				
43	year from the general fund for drug courts in jurisdictions with high drug caseloads, to be				
44	allocated by the State Drug Treatment Court Advisory Committee to existing drug courts				
45	which have been approved by the Supreme Court of Virginia but have not previously				
46	received state funding.				
47	I. Notwithstanding the provisions of § 16.1-69.48, Code of Virginia, the Executive				
48	Secretary of the Supreme Court shall ensure the deposit of all Commonwealth collections				
49	directly into the State Treasury for Item 43 General District Courts, Item 44 Juvenile and				
50	Domestic Relations District Courts, Item 45 Combined District Courts, and Item 46				
51	Magistrate System.				
52	J. Included in this appropriation, \$240,000 the first year and \$240,000 the second year				
53	from the general fund is provided to implement the Judicial Performance Evaluation				
54	Program established by § 17.1-100 of the Code of Virginia.				
55	K. Out of the amounts appropriated for this item, \$250,000 the first year from the general				
56	fund is included for the Supreme Court of Virginia to contract with the National Center for				
57	State Courts to reevaluate the November 2013 results of the weighted caseload system				

ITEM 40.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	study that measured and compared judicial caseloads throughout the Commonwealth on the				
2	circuit court, general district court, and juvenile and domestic relations district court levels. In				
3	addition to the factors considered during the earlier study, the National Center shall also				
4	consider factors identified by the Supreme Court such as the use of interpreters, law clerks,				
5	retired or substitute judges, the effect of pro se litigants on judicial time, and the effect of				
6	population growth or decline, if any. The Supreme Court shall report to the General Assembly				
7	by November 15, 2017, on the weighted caseload in each court in each county and city, and in				
8	each circuit and district based on the current circuit and district boundaries.				
9	L. Working in collaboration with the Chief Justice and Associate Justices of the Supreme				
10	Court of Virginia and the Chief Judge and Associate Judges of the Court of Appeals of				
11	Virginia, the Executive Secretary of the Supreme Court, in consultation with the Director of				
12	the Department of General Services, is directed to develop a comprehensive plan that meets				
13	the future space needs of both courts around Capitol Square, which is acceptable to the Chief				
14	Justice of the Supreme Court of Virginia and the Chief Judge of the Court of Appeals of				
15	Virginia.				
16	M. Included in the appropriation for this Item is \$175,950 in the first year from the general				
17	fund to cover the cost of an electronic submission system to transmit case papers from general				
18	district court to circuit court.				
19	Total for Supreme Court.....			\$46,553,095	\$46,789,456
20	General Fund Positions.....	150.63	150.63		
21	Nongeneral Fund Positions.....	6.00	6.00		
22	Position Level.....	156.63	156.63		
23	Fund Sources: General.....	\$37,242,706	\$37,478,498		
24	Special.....	\$303,655	\$303,655		
25	Dedicated Special Revenue.....	\$7,500,000	\$7,500,000		
26	Federal Trust.....	\$1,506,734	\$1,507,303		
27	<b>Court of Appeals of Virginia (125)</b>				
28	41. Pre-Trial, Trial, and Appellate Processes (32100).....			\$9,569,436	\$9,569,657
29	Appellate Review (32101).....	\$9,564,436	\$9,564,657		
30	Other Court Costs And Allowances (Criminal Fund)				
31	(32104).....	\$5,000	\$5,000		
32	Fund Sources: General.....	\$9,569,436	\$9,569,657		
33	Authority: Title 17.1, Chapter 4 and § 19.2-163, Code of Virginia.				
34	A. Out of the amounts in this Item for Appellate Review shall be paid:				
35	1. 1. The annual salary of the Chief Justice, \$173,010 from July 1, 2016, to November 24,				
36	2016, \$173,010 from November 25, 2016, to November 24, 2017, and \$173,010 from				
37	November 25, 2017, to June 30, 2018.				
38	2. The annual salaries of the ten (10) judges, each at \$170,010 from July 1, 2016, to				
39	November 24, 2016, \$170,010 from November 25, 2016, to November 24, 2017, and				
40	\$170,010 from November 25, 2017, to June 30, 2018.				
41	3. Salaries of the judges are to be 95 percent of the salaries of justices of the Supreme Court				
42	except for the Chief Judge, who shall receive an additional \$3,000 annually.				
43	4. To each judge, \$6,500 the first year and \$6,500 the second year, for expenses not otherwise				
44	reimbursed, said expenses to be paid out of the current appropriation to the Court.				
45	B. There is hereby reappropriated the unexpended balance remaining at the close of business				
46	on June 30, 2016, in the appropriation made in Item 38, Chapter 665, Acts of Assembly of				
47	2015, in the item detail Other Court Costs and Allowances (Criminal Fund) and the balance				
48	remaining in this item detail on June 30, 2017.				
49	C. The amount of attorney's fees allowed counsel to indigent defendants in appeals to the				



ITEM 41.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Court of Appeals shall be in the discretion of the court.				
2	Total for Court of Appeals of Virginia.....			\$9,569,436	\$9,569,657
3	General Fund Positions.....	69.13	69.13		
4	Position Level.....	69.13	69.13		
5	Fund Sources: General.....	\$9,569,436	\$9,569,657		
6	<b>Circuit Courts (113)</b>				
7	42. Pre-Trial, Trial, and Appellate Processes (32100)....			\$113,655,476	\$113,670,662
8	Trial Processes (32103).....	\$49,225,247	\$49,240,433		
9	Other Court Costs And Allowances (Criminal				
10	Fund) (32104).....	\$64,430,229	\$64,430,229		
11	Fund Sources: General.....	\$113,650,476	\$113,665,662		
12	Special.....	\$5,000	\$5,000		
13	Authority: Article VI, Section 1, Constitution of Virginia; Title 17.1, Chapter 5; § 19.2-				
14	163, Code of Virginia.				
15	A. Out of the amounts in this Item for Trial Processes shall be paid:				
16	1. The annual salaries of Circuit Court judges, each at \$166,136 from July 1, 2016, to				
17	November 24, 2016, \$166,136 from November 25, 2016, to November 24, 2017, and				
18	\$166,136 from November 25, 2017, to June 30, 2018. Such salaries shall represent the				
19	total compensation from all sources for Circuit Court judges.				
20	2. Expenses necessarily incurred for the position of judge of the Circuit Court, including				
21	clerk hire not exceeding \$1,500 a year for each judge.				
22	3. The state's share of expenses incident to the prosecution of a petition for a writ of				
23	habeas corpus by an indigent petitioner, including payment of counsel fees as fixed by the				
24	Court; the expenses shall be paid upon receipt of an appropriate order from a Circuit				
25	Court.				
26	4. A circuit court judge shall only be reimbursed for mileage for commuting if the judge				
27	has to travel to a courthouse in a county or city other than the one in which the judge				
28	resides and the distance between the judge's residence and the courthouse is greater than				
29	25 miles.				
30	B. The Chief Circuit Court Judge shall restrict the appointment of special justices to				
31	conduct involuntary mental commitment hearings to those unusual instances when no				
32	General District Court or Juvenile and Domestic Relations District Court Judge can be				
33	made available or when the volume of the hearings would require more than eight hours a				
34	week.				
35	C. There is hereby reappropriated the unexpended balance remaining at the close of				
36	business on June 30, 2016, in the appropriation made in Item 39, Chapter 665, Acts of				
37	Assembly of 2015, in the item detail Other Court Costs and Allowances (Criminal Fund)				
38	and the balance remaining in this item detail on June 30, 2017.				
39	D. The appropriation in this Item for Other Court Costs and Allowances (Criminal Fund)				
40	shall be used to implement the provisions of § 8.01-384.1:1, Code of Virginia.				
41	E.1. General fund appropriations for Other Court Costs and Allowances (Criminal Fund)				
42	total <del>\$123,560,148</del> 124,384,073 the first year and <del>\$123,560,148</del> 124,384,073 the second				
43	year in this Item and Items 37, 41, 43, 44 and 45.				
44	2. The Chief Justice of the Supreme Court of Virginia shall determine how the amounts				
45	appropriated to Other Courts Costs and Allowances (Criminal Fund) will be allocated,				
46	consistent with statutory provisions in the Code of Virginia. Funds within these				
47	appropriations are to be used to fund fully the statutory caps on compensation applicable				
48	to attorneys appointed by the court to defend criminal charges. Should this appropriation				
49	not be sufficient to fund fully all of the statutory caps on compensation as established by §				

ITEM 42.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	19.2-163, Code of Virginia, that this appropriation shall be applied first to fully fund the				
2	statutory caps for the most serious noncapital felonies and then, should funds still remain in				
3	this appropriation, to the other statutory caps, in declining order of the severity of the charges				
4	to which each cap is applicable.				
5	3. Out of the amount appropriated from the general fund for Other Court Costs and				
6	Allowances (Criminal Fund) in this Item, there shall be transferred an amount not to exceed				
7	\$880,000 the first year and not to exceed \$880,000 the second year to the Criminal Injuries				
8	Compensation Fund, administered by the Virginia Workers' Compensation Commission, for				
9	the administration of the physical evidence recovery kit (PERK) program.				
10	4. Notwithstanding the provisions of § 19.2-163, Code of Virginia, the amount of				
11	compensation allowed to counsel appointed by the court to defend a felony charge that may				
12	be punishable by death shall be calculated on an hourly basis at a rate set by the Supreme				
13	Court of Virginia.				
14	F.1. For any hearing conducted pursuant to § 19.2-306, Code of Virginia, the circuit court				
15	shall have presented to it a sentencing revocation report prepared on a form designated by the				
16	Virginia Criminal Sentencing Commission indicating the condition or conditions of the				
17	suspended sentence, good behavior, or probation supervision that the defendant has allegedly				
18	violated.				
19	2. For any hearing conducted pursuant to § 19.2-306 in which the defendant is cited for				
20	violation of a condition or conditions other than a new criminal offense conviction, the court				
21	shall also have presented to it the applicable probation violation guideline worksheets				
22	established pursuant to Chapter 1042 of the Acts of Assembly 2003. The court shall review				
23	and consider the suitability of the discretionary probation violation guidelines. Before				
24	imposing sentence, the court shall state for the record that such review and consideration have				
25	been accomplished and shall make the completed worksheets a part of the record of the case				
26	and open for inspection. In hearings in which the court imposes a sentence that is either				
27	greater or less than that indicated by the discretionary probation violation guidelines, the court				
28	shall file with the record of the case a written explanation of such departure.				
29	3. Following any hearing conducted pursuant to § 19.2-306 and the entry of a final order, the				
30	clerk of the circuit court in which the hearing was held shall cause a copy of such order or				
31	orders, the original sentencing revocation report, any applicable probation violation guideline				
32	worksheets prepared in the case, and a copy of any departure explanation prepared pursuant to				
33	subsection F.2., to be forwarded to the Virginia Criminal Sentencing Commission within 30				
34	days.				
35	4. The failure to follow any or all of the provisions specified in F.1. through F.3 or the failure				
36	to follow any or all of these provisions in the prescribed manner shall not be reviewable on				
37	appeal or the basis of any other post-hearing relief.				
38	G. Mandated changes or improvements to court facilities pursuant to § 15.2-1643, Code of				
39	Virginia, or otherwise, including any new construction, shall be delayed at the request of the				
40	local governing body in which the court is located until June 30, 2018. The provisions of this				
41	item shall not apply to facilities that were subject to litigation on or before November 30,				
42	2008.				
43	H. In order to reduce expenditures through the Criminal Fund for court-appointed counsel,				
44	effective July 1, 2014, compensation paid to attorneys appointed pursuant to Virginia Code §				
45	53.1-40 shall be limited to \$55 per hour, with a maximum per diem compensation of \$200,				
46	plus reasonable expenses, to be paid from the Criminal Fund.				
47	I.1. Notwithstanding the provisions of § 19.2-155, Code of Virginia, in cases where an				
48	Attorney for the Commonwealth must recuse himself from a case or a special prosecutor must				
49	be appointed, the circuit court judge must appoint an Attorney for the Commonwealth or an				
50	Assistant Attorney for the Commonwealth from another jurisdiction. If the circuit court judge				
51	determines that the appointment of such Attorney for the Commonwealth or such Assistant				
52	Attorney for the Commonwealth is not appropriate or that such an attorney or assistant is				
53	unavailable then the judge must request approval from the Executive Secretary of the				
54	Supreme Court for an exception to this requirement.				

ITEM 42.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	2. The Executive Secretary of the Supreme Court shall include in the annual report				
2	required in paragraph A. of Item 40 information on the number of exceptions granted				
3	related to special prosecutors and the related expenditures.				
4	J. Notwithstanding any other provisions of Chapter 23 of Title 8.1 of the Code of Virginia,				
5	a reasonable fee not to exceed \$150 may be charged by Commissioners of Accounts for				
6	any foreclosures on a timeshare estate to reimburse them for the reasonable costs				
7	associated therewith.				
8	Total for Circuit Courts.....			\$113,655,476	\$113,670,662
9	General Fund Positions.....	165.00	165.00		
10	Position Level.....	165.00	165.00		
11	Fund Sources: General.....	\$113,650,476	\$113,665,662		
12	Special.....	\$5,000	\$5,000		
13	<b>General District Courts (114)</b>				
14	43. Pre-Trial, Trial, and Appellate Processes (32100)....			\$111,292,744	\$111,305,772
15	Trial Processes (32103).....	\$90,294,414	\$90,307,442		
16	Other Court Costs And Allowances (Criminal				
17	Fund) (32104).....	\$15,313,835	\$15,313,835		
18		\$15,069,165	\$15,069,165		
19	Involuntary Mental Commitments (32105).....	\$5,684,495	\$5,684,495		
20		\$5,929,165	\$5,929,165		
21	Fund Sources: General.....	\$111,292,744	\$111,305,772		
22	Authority: Article VI, Section 8, Constitution of Virginia; §§ 16.1-69.1 through 16.1-137,				
23	19.2-163 and 37.2-809 et seq., Code of Virginia.				
24	A. Out of the amounts in this Item for Trial Processes shall be paid:				
25	1. The annual salaries of all General District Court judges, \$149,531 from July 1, 2016, to				
26	November 24, 2016, \$149,531 from November 25, 2016, to November 24, 2017, and				
27	\$149,531 from November 25, 2017, to June 30, 2018. Such salary shall be 90 percent of				
28	the annual salary fixed by law for judges of the Circuit Courts and shall represent the total				
29	compensation for General District Court Judges and incorporate all supplements formerly				
30	paid by the various localities.				
31	2. The salaries of substitute judges and court personnel.				
32	B. There is hereby reappropriated the unexpended balances remaining at the close of				
33	business on June 30, 2016, in the appropriation made in Item 40, Chapter 665, Acts of				
34	Assembly of 2015 in the item details Other Court Costs and Allowances (Criminal Fund)				
35	and Involuntary Mental Commitments and the balances remaining in these item details on				
36	June 30, 2017.				
37	C. Any balance, or portion thereof, in the item detail Involuntary Mental Commitments,				
38	may be transferred between Items 43, 44, 45, and 303, as needed, to cover any deficits				
39	incurred for Involuntary Mental Commitments by the Supreme Court or the Department of				
40	Medical Assistance Services.				
41	D. The appropriation in this Item for Other Court Costs and Allowances (Criminal Fund)				
42	shall be used to implement the provisions of § 8.01-384.1:1, Code of Virginia.				
43	E. Out of the amount appropriated from the general fund for Other Court Costs and				
44	Allowances (Criminal Fund) in this Item, there shall be transferred an amount not to				
45	exceed \$40,000 the first year and not to exceed \$40,000 the second year to the Criminal				
46	Injuries Compensation Fund, administered by the Virginia Workers' Compensation				
47	Commission, for the administration of the physical evidence recovery kit (PERK)				
48	program.				
49	F. A district court judge shall only be reimbursed for mileage for commuting if the judge				
50	has to travel to a courthouse in a county or city other than the one in which the judge				

ITEM 43.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	resides and the distance between the judge's residence and the courthouse is greater than 25				
2	miles.				
3	G. Upon the retirement or separation from employment of any chief general district court				
4	clerks from the 7th judicial district or the 13th judicial district, any vacant chief clerk				
5	positions in excess of one chief clerk for each general district court shall be reallocated by the				
6	Committee on District Courts to district courts with the highest documented unmet staffing				
7	requirements.				
8	Total for General District Courts.....			\$111,292,744	\$111,305,772
9	General Fund Positions.....	1,056.10	1,056.10		
10	Position Level.....	1,056.10	1,056.10		
11	Fund Sources: General.....	\$111,292,744	\$111,305,772		
12	<b>Juvenile and Domestic Relations District Courts (115)</b>				
13	44. Pre-Trial, Trial, and Appellate Processes (32100).....			\$95,397,113	\$95,408,588
14	Trial Processes (32103).....	\$63,199,016	\$63,210,491		
15	Other Court Costs And Allowances (Criminal Fund)				
16	(32104).....	<del>\$31,827,761</del>	<del>\$31,827,761</del>		
17		\$31,807,351	\$31,807,351		
18	Involuntary Mental Commitments (32105).....	<del>\$370,336</del>	<del>\$370,336</del>		
19		\$390,746	\$390,746		
20	Fund Sources: General.....	\$95,397,113	\$95,408,588		
21	Authority: Article VI, Section 8, Constitution of Virginia; §§ 16.1-69.1 through 16.1-69.58,				
22	16.1-226 through 16.1-334, 19.2-163 and 37.2-809 through 37.2-813., Code of Virginia.				
23	A. Out of the amounts in this Item for Trial Processes shall be paid:				
24	1. The annual salaries of all full-time Juvenile and Domestic Relations District Court Judges,				
25	\$149,531 from July 1, 2016, to November 24, 2016, \$149,531 from November 25, 2016, to				
26	November 24, 2017, and \$149,531 from November 25, 2017, to June 30, 2018. Such salary				
27	shall be 90 percent of the annual salary fixed by law for judges of the Circuit Courts and shall				
28	represent the total compensation for Juvenile and Domestic Relations District Court Judges.				
29	2. The salaries of substitute judges and court personnel.				
30	B. There is hereby reappropriated the unexpended balances remaining at the close of business				
31	on June 30, 2016, in the appropriation made in Item 41, Chapter 665, Acts of Assembly of				
32	2015, in the Item details Other Court Costs and Allowances (Criminal Fund) and Involuntary				
33	Mental Commitments and the balances remaining in these item details on June 30, 2017.				
34	C. Any balance, or portion thereof, in the Item detail Involuntary Mental Commitments, may				
35	be transferred between Items 43, 44, 45, and 303, as needed, to cover any deficits incurred for				
36	Involuntary Mental Commitments by the Supreme Court or the Department of Medical				
37	Assistance Services.				
38	D. The appropriation in this Item for Other Court Costs and Allowances (Criminal Fund) shall				
39	be used to implement the provisions of § 8.01-384.1:1, Code of Virginia.				
40	E. Notwithstanding any other provision of law, when a Guardian ad Litem is appointed for a				
41	child by the Commonwealth, the juvenile and domestic relations district court or the circuit				
42	court, as the case may be, shall order the parent, parents, adoptive parent or adoptive parents				
43	of the child, or another party with a legitimate interest therein who has filed a petition with the				
44	court to reimburse the Commonwealth the costs of such services in an amount not to exceed				
45	the amount awarded the Guardian ad Litem by the court. If the court determines such party is				
46	unable to pay, the required reimbursement may be reduced or eliminated. In addition, it is the				
47	intent of the General Assembly that the Supreme Court actively administer the Guardian ad				
48	Litem program to ensure that payments made to Guardians ad Litem do not exceed that which				
49	is required. The Executive Secretary of the Supreme Court shall report August 1 and January				
50	1 of each year to the Chairmen of the House Appropriations and Senate Finance Committees				
51	on the amounts paid for Guardian ad Litem purposes, amounts reimbursed by parents and/or				

ITEM 44.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	guardians, savings achieved, and management actions taken to further enhance savings				
2	under this program.				
3	F. Out of the amount appropriated from the general fund for Other Court Costs and				
4	Allowances (Criminal Fund) in this Item, there shall be transferred an amount not to				
5	exceed \$870,000 the first year and not to exceed \$870,000 the second year to the Criminal				
6	Injuries Compensation Fund, administered by the Virginia Workers' Compensation				
7	Commission for the administration of the physical evidence recovery kit (PERK) program.				
8	Total for Juvenile and Domestic Relations District				
9	Courts.....			\$95,397,113	\$95,408,588
10	General Fund Positions.....	617.10	617.10		
11	Position Level.....	617.10	617.10		
12	Fund Sources: General.....	\$95,397,113	\$95,408,588		
13	<b>Combined District Courts (116)</b>				
14	45. Pre-Trial, Trial, and Appellate Processes (32100)....			\$26,294,376	\$26,300,126
15	Trial Processes (32103).....	\$17,007,813	\$17,013,563		
16	Other Court Costs And Allowances (Criminal				
17	Fund) (32104).....	<del>\$7,772,423</del>	<del>\$7,772,423</del>		
18		\$7,737,503	\$7,737,503		
19	Involuntary Mental Commitments (32105).....	<del>\$1,514,140</del>	<del>\$1,514,140</del>		
20		\$1,549,060	\$1,549,060		
21	Fund Sources: General.....	\$26,294,376	\$26,300,126		
22	Authority: Article VI, Section 8, Constitution of Virginia, §§ 16.1-69.1 through 16.1-137,				
23	16.1-226 through 16.1-334, 19.2-163, and 37.2-809 through 37.2-813, Code of Virginia.				
24	A. Out of the amounts in this Item for Trial Processes shall be paid the salaries of				
25	substitute judges and court personnel.				
26	B. There is hereby reappropriated the unexpended balances remaining at the close of				
27	business on June 30, 2016, in the appropriation made in Item 42, Chapter 665, Acts of				
28	Assembly of 2015, in the item details Other Court Costs and Allowances (Criminal Fund)				
29	and Involuntary Mental Commitments and the balances remaining in these item details on				
30	June 30, 2017.				
31	C. Any balance, or portion thereof, in the Item detail Involuntary Mental Commitments,				
32	may be transferred between Items 43, 44, 45, and 303, as needed, to cover any deficits				
33	incurred for Involuntary Mental Commitments by the Supreme Court or the Department of				
34	Medical Assistance Services.				
35	D. The appropriation in this Item for Other Court Costs and Allowances shall be used to				
36	implement the provisions of § 8.01-384.1:1, Code of Virginia.				
37	E. Out of the amount appropriated from the general fund for Other Court Costs and				
38	Allowances (Criminal Fund) in this Item, there shall be transferred an amount not to				
39	exceed \$95,000 the first year and not to exceed \$95,000 the second year to the Criminal				
40	Injuries Compensation Fund, administered by the Virginia Workers' Compensation				
41	Commission, for the administration of the physical evidence recovery kit (PERK)				
42	program.				
43	Total for Combined District Courts.....			\$26,294,376	\$26,300,126
44	General Fund Positions.....	204.55	204.55		
45	Position Level.....	204.55	204.55		
46	Fund Sources: General.....	\$26,294,376	\$26,300,126		
47	<b>Magistrate System (103)</b>				
48	46. Pre-Trial, Trial, and Appellate Processes (32100)....			\$32,538,067	\$32,539,816

ITEM 46.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Appellate Review (32101).....	\$2,182,372	\$2,182,372		
2	Pre-Trial Assistance (32102).....	\$30,355,695	\$30,357,444		
3	Fund Sources: General.....	\$32,538,067	\$32,539,816		
4	Authority: Article VI, Section 8, Constitution of Virginia; Title 19.2, Chapter 3, Code of				
5	Virginia.				
6	Total for Magistrate System.....			\$32,538,067	\$32,539,816
7	General Fund Positions.....	446.20	446.20		
8	Position Level.....	446.20	446.20		
9	Fund Sources: General.....	\$32,538,067	\$32,539,816		
10	Grand Total for Supreme Court.....			\$435,300,307	\$435,584,077
11	General Fund Positions.....	2,708.71	2,708.71		
12	Nongeneral Fund Positions.....	6.00	6.00		
13	Position Level.....	2,714.71	2,714.71		
14	Fund Sources: General.....	\$425,984,918	\$426,268,119		
15	Special.....	\$308,655	\$308,655		
16	Dedicated Special Revenue.....	\$7,500,000	\$7,500,000		
17	Federal Trust.....	\$1,506,734	\$1,507,303		
18	<b>§ 1-15. BOARD OF BAR EXAMINERS (233)</b>				
19	47. Regulation of Professions and Occupations (56000)...			\$1,571,480	\$1,571,613
20				\$1,638,875	\$1,677,263
21	Lawyer Regulation (56019).....	\$1,571,480	\$1,571,613		
22		\$1,638,875	\$1,677,263		
23	Fund Sources: Special.....	\$1,571,480	\$1,571,613		
24		\$1,638,875	\$1,677,263		
25	Authority: Title 54.1, Chapter 39, Articles 3 and 4 and § 54.1-3934, Code of Virginia.				
26	The State Comptroller shall continue the Board of Bar Examiners Fund on the				
27	Commonwealth Accounting and Reporting System. Revenues collected from fees paid by				
28	applicants for admission to the bar shall be deposited into the Board of Bar Examiners Fund.				
29	The source of nongeneral funds included in this item is the Board of Bar Examiners Fund.				
30	Interest generated by the fund shall be retained by the fund.				
31	Total for Board of Bar Examiners.....			\$1,571,480	\$1,571,613
32				\$1,638,875	\$1,677,263
33	Nongeneral Fund Positions.....	8.00	8.00		
34		9.00	9.00		
35	Position Level.....	8.00	8.00		
36		9.00	9.00		
37	Fund Sources: Special.....	\$1,571,480	\$1,571,613		
38		\$1,638,875	\$1,677,263		
39	<b>§ 1-16. JUDICIAL INQUIRY AND REVIEW COMMISSION (112)</b>				
40	48. Adjudication Training, Education, and Standards				
41	(32600).....			\$639,602	\$639,629
42	Judicial Standards (32602).....	\$639,602	\$639,629		
43	Fund Sources: General.....	\$639,602	\$639,629		
44	Authority: Article VI, Section 10, Constitution of Virginia; Title 17.1, Chapter 9, Code of				
45	Virginia.				
46	Total for Judicial Inquiry and Review Commission....			\$639,602	\$639,629

ITEM 48.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	General Fund Positions.....	3.00	3.00		
2	Position Level.....	3.00	3.00		
3	Fund Sources: General.....	\$639,602	\$639,629		
4	<b>§ 1-17. INDIGENT DEFENSE COMMISSION (848)</b>				
5	49. Legal Defense (32700).....			\$49,545,735	\$49,139,877
6	Criminal Indigent Defense Services (32701).....	\$42,483,638	\$42,112,854		
7	Capital Indigent Defense Services (32702).....	\$3,805,455	\$3,776,479		
8	Legal Defense Regulatory Services (32703).....	\$210,488	\$210,488		
9	Administrative Services (32722).....	\$3,046,154	\$3,040,056		
10	Fund Sources: General.....	\$49,533,747	\$49,127,888		
11	Special.....	\$11,988	\$11,989		
12	Authority: §§ 19.2-163.01 through 19.2-163.8, Code of Virginia				
13	A. Pursuant to § 19.2-163.01, Code of Virginia, the Executive Director of the Indigent				
14	Defense Commission shall serve at the pleasure of the commission.				
15	B. Out of the amounts in this Item, \$200,000 the first year and \$200,000 the second year				
16	from the general fund is provided to support two positions to enforce and monitor				
17	compliance with the new Standards of Practice for court-appointed counsel.				
18	Total for Indigent Defense Commission.....			<b>\$49,545,735</b>	<b>\$49,139,877</b>
19	General Fund Positions.....	546.00	546.00		
20	Position Level.....	546.00	546.00		
21	Fund Sources: General.....	\$49,533,747	\$49,127,888		
22	Special.....	\$11,988	\$11,989		
23	<b>§ 1-18. VIRGINIA CRIMINAL SENTENCING COMMISSION (160)</b>				
24	50. Adjudicatory Research, Planning, and				
25	Coordination (32400).....			\$1,161,125	\$1,161,173
26	Adjudicatory Research And Planning (32403).....	\$1,161,125	\$1,161,173		
27	Fund Sources: General.....	\$1,091,094	\$1,091,142		
28	Special.....	\$70,031	\$70,031		
29	Authority: Title 17.1, Chapter 8, Code of Virginia				
30	A. For any fiscal impact statement prepared by the Virginia Criminal Sentencing				
31	Commission pursuant to § 30-19.1:4, Code of Virginia, for which the commission does				
32	not have sufficient information to project the impact, the commission shall assign a				
33	minimum fiscal impact of \$50,000 to the bill and this amount shall be printed on the face				
34	of each such bill, but shall not be codified. The provisions of § 30-19.1:4, paragraph H.				
35	shall be applicable to any such bill.				
36	B.1. Notwithstanding the provisions of § 19.2-303.5 of the Code of Virginia, the				
37	provisions of that section shall not expire on July 1, 2016, but shall continue in effect until				
38	July 1, 2017, and may be implemented in up to four sites.				
39	2. The Virginia Criminal Sentencing Commission, with the concurrence of the chief judge				
40	of the circuit court and the Commonwealth's attorney of the locality, shall designate each				
41	immediate sanction probation program site. The Virginia Criminal Sentencing				
42	Commission shall develop guidelines and procedures for implementing the program,				
43	administer the program, and evaluate the results of the program. As part of its				
44	administration of the program, the commission shall designate a standard, validated				
45	substance abuse assessment instrument to be used by probation and parole districts to				
46	assess probationers subject to the immediate sanction probation program. The commission				
47	shall also determine outcome measures and collect data for evaluation of the results of the				
48	program at the designated sites. The commission shall present a report on the				



ITEM 50.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	implementation of the immediate sanction probation program, including recidivism results to				
2	the Chief Justice, Governor, and the Chairmen of the House and Senate Courts of Justice				
3	Committees, the House Appropriations Committee, and the Senate Finance Committee by				
4	November 1, 2016.				
5	C. The clerk of each circuit court shall provide the Virginia Criminal Sentencing Commission				
6	case data in an electronic format from its own case management system or the statewide				
7	Circuit Case Management System. If the statewide Circuit Case Management System is used				
8	by the clerk, when requested by the Commission, the Executive Secretary of the Supreme				
9	Court shall provide for the transfer of such data to the Commission. The Commission may use				
10	the data for research, evaluation, or statistical purposes only and shall ensure the				
11	confidentiality and security of the data. The Commission shall only publish statistical reports				
12	and analyses based on this data as needed for its annual reports or for other reports as required				
13	by the General Assembly. The Commission shall not publish personal or case identifying				
14	information, including names, social security numbers and dates of birth, that may be				
15	included in the data from a case management system. Upon transfer to the Virginia Criminal				
16	Sentencing Commission, such data shall not be subject to the Virginia Freedom of				
17	Information Act.				
18	Total for Virginia Criminal Sentencing Commission..			\$1,161,125	\$1,161,173
19	General Fund Positions.....	10.00	10.00		
20	Position Level.....	10.00	10.00		
21	Fund Sources: General.....	\$1,091,094	\$1,091,142		
22	Special.....	\$70,031	\$70,031		
23	<b>§ 1-19. VIRGINIA STATE BAR (117)</b>				
24	51. Legal Defense (32700).....			\$12,141,216	\$12,141,644
25	Criminal Indigent Defense Services (32701).....	\$352,500	\$352,500		
26	Indigent Defense, Civil (32704).....	\$11,788,716	\$11,789,144		
27	Fund Sources: General.....	\$4,791,216	\$4,791,644		
28	Special.....	\$7,350,000	\$7,350,000		
29	Authority: § 17.1-278, Code of Virginia.				
30	A. The Virginia State Bar and the Legal Services Corporation of Virginia shall not use funds				
31	provided for in this act, and those available from financial institutions pursuant to § 54.1-				
32	3916, Code of Virginia, to file lawsuits on behalf of aliens present in the United States in				
33	violation of law.				
34	B.1. The amounts for Indigent Defense, Civil, include up to \$75,000 the first year and up to				
35	\$75,000 the second year from the general fund for the Community Tax Law Project, to				
36	provide indigent defense services in matters related to taxation disputes, and educational				
37	services involving the rights and responsibilities of taxpayers.				
38	2. The amounts for Indigent Defense, Civil, include up to \$4,350,000 the first year and up to				
39	\$4,350,000 the second year from the general fund to provide grants for high quality civil legal				
40	assistance to low income Virginians and to promote equal access to justice.				
41	3. The amounts for Indigent Defense, Criminal, include up to \$352,500 the first year and up to				
42	\$352,500 the second year from the general fund to provide grants to the Virginia Capital				
43	Representation Resource Center for representation to people sentenced to death in Virginia				
44	and to promote equal access to justice.				
45	C. The Virginia State Bar and the Legal Services Corporation of Virginia shall annually, on or				
46	about January 1, provide a report to the Chairmen of the House Appropriations and Senate				
47	Finance Committees, and the Director, Department of Planning and Budget regarding the				
48	status of legal services assistance programs in the Commonwealth. The report shall include,				
49	but not be limited to, efforts to maintain and improve the accuracy of caseload data, case				
50	opening and case closure information, and program activity levels as it relates to clients.				
51	52. Regulation of Professions and Occupations (56000)...			\$14,833,608	\$14,835,813



ITEM 52.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Lawyer Regulation (56019).....	\$14,833,608	\$14,835,813		
2	Fund Sources: Dedicated Special Revenue.....	\$14,833,608	\$14,835,813		
3	Authority: Title 54.1, Chapter 39, Article 2 and §§ 54.1-3935 through 54.1-3938, Code of				
4	Virginia.				
5	A. It is the intention of the General Assembly that the Virginia State Bar strictly direct its				
6	activities toward the purposes of regulating the legal profession and improving the quality				
7	of legal services available to the people of the Commonwealth, and that, insofar as				
8	reasonably possible, the Virginia State Bar shall refrain from commercial or other				
9	undertakings not necessarily or reasonably related to the above stated purposes.				
10	B. Out of the amounts appropriated for this Item, \$1,000,000 the first year and \$1,000,000				
11	the second year from revenues generated from the assessment of annual fees by the				
12	Supreme Court of Virginia upon members of the Virginia State Bar, pursuant to Chapter				
13	847, 2007 Acts of Assembly, is provided for transfer to the Clients' Protection Fund of the				
14	Virginia State Bar.				
15	C. The Virginia State Bar shall review its member fee structure and make changes				
16	necessary to ensure fees are set at amounts needed only to cover costs and to provide for				
17	an appropriate balance.				
18	Total for Virginia State Bar.....			\$26,974,824	\$26,977,457
19	Nongeneral Fund Positions.....	89.00	89.00		
20	Position Level.....	89.00	89.00		
21	Fund Sources: General.....	\$4,791,216	\$4,791,644		
22	Special.....	\$7,350,000	\$7,350,000		
23	Dedicated Special Revenue.....	\$14,833,608	\$14,835,813		
24	<b>§ 1-20. JUDICIAL DEPARTMENT REVERSION CLEARING ACCOUNT (104)</b>				
25	53. Across the Board Reductions (71400).....			\$2,470,743	\$3,377,395
26				\$877,395	
27	Fund Sources: General.....	\$2,470,743	\$3,377,395		
28		\$877,395			
29	Authority: Discretionary Inclusion.				
30	A. Sufficient funding is included within the Judicial Department to support a total of 408				
31	circuit and district court judgeships. The vacant judgeships to be filled as of July 1, 2016,				
32	are as follows:				
33	1. Circuit Court judgeships: one each in the 10th, 19th, and 23rd Circuits; and two each in				
34	the 15th and 25th Circuits, for a total of seven Circuit Court judgeships to be filled as of				
35	July 1, 2016.				
36	2. General District Court judgeships: one each in the 7th, 16th, 19th, 21st, 24th and 31st				
37	Districts; and two in the 15th District, for a total of eight General District Court judgeships				
38	to be filled as of July 1, 2016. The general district court judges of the seventh district shall				
39	render assistance on a regular basis to the general district court judges of the eighth district				
40	by appropriate designation.				
41	3. Juvenile and Domestic Relations District Court judgeships: one each in the 5th, 17th,				
42	and 29th Districts, for a total of three Juvenile and Domestic Relations District Court				
43	judgeships to be filled as of July 1, 2016, and one in the 13th District to be filled as of				
44	August 1, 2016.				
45	B. Included within this item is <del>\$1,593,348 the first year</del> and \$2,500,000 the second year				
46	from the general fund for a compensation initiative for district court clerks and deputy				
47	clerks; <del>effective November 10, 2016</del> . The annualized cost of the compensation initiative				
48	shall not exceed \$2,500,000 and the implementation is subject to approval by the				
49	Committee on District Courts.				

ITEM 53.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Total for Judicial Department Reversion Clearing				
2	Account.....			<b>\$2,470,743</b>	<b>\$3,377,395</b>
3				<b>\$877,395</b>	
4	Fund Sources: General.....	<b>\$2,470,743</b>	<b>\$3,377,395</b>		
5		<b>\$877,395</b>			
6	TOTAL FOR JUDICIAL DEPARTMENT.....			<b>\$517,663,816</b>	<b>\$518,451,221</b>
7				<b>\$516,137,863</b>	<b>\$518,556,871</b>
8	General Fund Positions.....	3,267.71	3,267.71		
9	Nongeneral Fund Positions.....	<del>103.00</del>	<del>103.00</del>		
10		<del>104.00</del>	<del>104.00</del>		
11	Position Level.....	<del>3,370.71</del>	<del>3,370.71</del>		
12		<del>3,371.71</del>	<del>3,371.71</del>		
13	Fund Sources: General.....	<del>\$484,511,320</del>	<b>\$485,295,817</b>		
14		<del>\$482,917,972</del>			
15	Special.....	<del>\$9,312,154</del>	<del>\$9,312,288</del>		
16		<del>\$9,379,549</del>	<del>\$9,417,938</del>		
17	Dedicated Special Revenue.....	<b>\$22,333,608</b>	<b>\$22,335,813</b>		
18	Federal Trust.....	<b>\$1,506,734</b>	<b>\$1,507,303</b>		

ITEM 54.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
<b>1</b>	<b>EXECUTIVE DEPARTMENT</b>			
<b>2</b>	<b>EXECUTIVE OFFICES</b>			
<b>3</b>	<b>§ 1-21. OFFICE OF THE GOVERNOR (121)</b>			
<b>4</b>	54. Administrative and Support Services (79900).....		\$4,047,738	\$4,047,990
<b>5</b>	General Management and Direction (79901).....	\$4,047,738	\$4,047,990	
<b>6</b>	Fund Sources: General.....	\$4,047,738	\$4,047,990	
<b>7</b>	Authority: Article V, Constitution of Virginia; Title 2.2, Chapter 1, Code of Virginia.			
<b>8</b>	Out of this appropriation shall be paid the salary of the Governor, \$175,000 the first year			
<b>9</b>	and \$175,000 the second year.			
<b>10</b>	55. Historic and Commemorative Attraction			
<b>11</b>	Management (50200).....		\$757,444	\$763,036
<b>12</b>	Executive Mansion Operations (50207).....	\$757,444	\$763,036	
<b>13</b>	Fund Sources: General.....	\$757,444	\$763,036	
<b>14</b>	Authority: Title 2.2, Chapter 1, Code of Virginia.			
<b>15</b>	56. Governmental Affairs Services (70100).....		\$492,664	\$492,664
<b>16</b>	Intergovernmental Relations (70101).....	\$492,664	\$492,664	
<b>17</b>	Fund Sources: General.....	\$340,780	\$340,780	
<b>18</b>	Commonwealth Transportation.....	\$151,884	\$151,884	
<b>19</b>	Authority: Title 2.2, Chapter 3, Code of Virginia.			
<b>20</b>	57. Disaster Planning and Operations (72200).....		a sum sufficient	
<b>21</b>	Disaster Operations (72202).....	a sum sufficient		
<b>22</b>	Disaster Assistance (72203).....	a sum sufficient		
<b>23</b>	Authority: Title 44, Chapter 3.2, Code of Virginia.			
<b>24</b>	A.1. The amount for Disaster Assistance is from all funds of the state treasury, not			
<b>25</b>	constitutionally restricted, and is to be effective only in the event of a declared state of			
<b>26</b>	emergency or authorization by the Governor of the sum sufficient, pursuant to § 44-			
<b>27</b>	146.28, Code of Virginia. Any appropriation authorized by this Item shall be transferred to			
<b>28</b>	state agencies for payment of eligible costs according to written directions of the Governor			
<b>29</b>	or by such other person or persons as may be designated by him for this purpose.			
<b>30</b>	2. Any amount authorized for expenditure pursuant to § 44-146.28, Code of Virginia, shall			
<b>31</b>	be paid to eligible jurisdictions in accordance with guidelines and procedures established			
<b>32</b>	by the Department of Emergency Management, pursuant to § 44-146.28, Code of			
<b>33</b>	Virginia.			
<b>34</b>	B. In the event of a Presidentially declared disaster, the state and local share of any federal			
<b>35</b>	assistance, hazard mitigation, or flood control programs in which the state participates will			
<b>36</b>	be determined in accordance with the procedures in the "Commonwealth of Virginia			
<b>37</b>	Emergency Operations Plan, Basic Plan," promulgated by the Department of Emergency			
<b>38</b>	Management. The state share of any such program shall be no less than 10 percent.			
<b>39</b>	Total for Office of the Governor.....		<b>\$5,297,846</b>	<b>\$5,303,690</b>
<b>40</b>	General Fund Positions.....	41.67	41.67	
<b>41</b>	Nongeneral Fund Positions.....	1.33	1.33	
<b>42</b>	Position Level.....	43.00	43.00	
<b>43</b>	Fund Sources: General.....	\$5,145,962	\$5,151,806	
<b>44</b>	Commonwealth Transportation.....	\$151,884	\$151,884	

ITEM 57.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
<b>1</b>	<b>§ 1-22. LIEUTENANT GOVERNOR (119)</b>			
<b>2</b>	58. Administrative and Support Services (79900).....		\$368,927	\$368,967
<b>3</b>	General Management and Direction (79901).....	\$368,927	\$368,967	
<b>4</b>	Fund Sources: General.....	\$368,927	\$368,967	
<b>5</b>	Authority: Article V, Sections 13, 14, and 16, Constitution of Virginia; and Title 24.2,			
<b>6</b>	Chapter 2, Article 3, Code of Virginia.			
<b>7</b>	Out of this appropriation shall be paid:			
<b>8</b>	1. The salary of the Lieutenant Governor, \$36,321 the first year and \$36,321 the second year;			
<b>9</b>	2. Expenses of the Lieutenant Governor during sessions of the General Assembly on the same			
<b>10</b>	basis as for the members of the General Assembly;			
<b>11</b>	3. Salaries and benefits for compensation of up to three staff positions in the Office of the			
<b>12</b>	Lieutenant Governor.			
<b>13</b>	Total for Lieutenant Governor.....		<b>\$368,927</b>	<b>\$368,967</b>
<b>14</b>	General Fund Positions.....	4.00	4.00	
<b>15</b>	Position Level.....	4.00	4.00	
<b>16</b>	Fund Sources: General.....	\$368,927	\$368,967	
<b>17</b>	<b>§ 1-23. ATTORNEY GENERAL AND DEPARTMENT OF LAW (141)</b>			
<b>18</b>	59. Legal Advice (32000).....		\$30,808,369	\$30,810,242
<b>19</b>	State Agency/Local Legal Assistance and Advice			
<b>20</b>	(32002).....	\$30,808,369	\$30,810,242	
<b>21</b>	Fund Sources: General.....	\$20,804,247	\$20,805,007	
<b>22</b>	Special.....	\$9,429,379	\$9,430,492	
<b>23</b>	Federal Trust.....	\$574,743	\$574,743	
<b>24</b>	Authority: Title 2.2 Chapter 5, Code of Virginia.			
<b>25</b>	A. Out of this appropriation shall be paid:			
<b>26</b>	1. The salary of the Attorney General, \$150,000 the first year and \$150,000 the second year.			
<b>27</b>	2. Expenses of the Attorney General not otherwise reimbursed, \$9,000 each year in equal			
<b>28</b>	monthly installments.			
<b>29</b>	3. Salary expenses necessary to provide legal services pursuant to Title 2.2, Chapter 5, Code			
<b>30</b>	of Virginia.			
<b>31</b>	B. Out of this appropriation, \$738,536 the first year and \$738,536 the second year from the			
<b>32</b>	general fund is designated for efforts to enforce the 1998 Tobacco Master Settlement			
<b>33</b>	Agreement and Article 1 (§ <a href="#">3.2-4200</a> , et seq.), Chapter 42, Title 3.2, Code of Virginia. The			
<b>34</b>	Department of Law shall be responsible for enforcement of Article 1 (§ <a href="#">3.2-4200</a> , et seq.),			
<b>35</b>	Chapter 42, Title 3.2, Code of Virginia and the 1998 Tobacco Master Settlement Agreement.			
<b>36</b>	The general fund shall be reimbursed on a proportional basis from the Tobacco			
<b>37</b>	Indemnification and Community Revitalization Fund and the Virginia Tobacco Settlement			
<b>38</b>	Fund for costs associated with the enforcement of the 1998 Tobacco Master Settlement			
<b>39</b>	Agreement pursuant to transfers directed by Item 474, paragraphs A.2 and B.2, and § 3-1.01,			
<b>40</b>	Paragraph N of this act.			
<b>41</b>	C. Upon notification by the Attorney General, agencies that administer programs which are			
<b>42</b>	funded wholly or partially from nongeneral fund appropriations shall transfer to the			
<b>43</b>	Department of Law the necessary funds to cover the costs of legal services that are related to			
<b>44</b>	such nongeneral funds. The Attorney General, in consultation with the respective agency			
<b>45</b>	heads, shall determine the amounts for transfer. It is the intent of the General Assembly that			
<b>46</b>	legal services provided by the Office of the Attorney General for general fund-supported			

ITEM 59.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	programs shall be provided out of this appropriation.				
2	D. At the request of the Attorney General, the Director, Department of Planning and				
3	Budget, shall provide an amount not to exceed \$100,000 per year from the Miscellaneous				
4	Contingency Reserve Account to pay the compensation, fees, and expenses of (i) counsel				
5	appointed by the Office of the Attorney General in actions brought pursuant to § 15.2-				
6	1643, Code of Virginia, to cause court facilities to be made secure, or put in good repair,				
7	or rendered otherwise safe, and (ii) counsel representing court personnel, including clerks,				
8	judges, and Justices in actions arising out of their official duties.				
9	E.1. Pursuant to Chapter 577 of the Acts of Assembly of 2008, the Office of the Attorney				
10	General shall provide legal service in civil matters and consultation and legal advice in				
11	suits and other legal actions to soil and water conservation district directors and districts				
12	upon the request of those district directors or districts at no charge, inclusive of all fees,				
13	expenses, or other costs associated with litigation, excluding the payment of damages.				
14	2. If the Office of the Attorney General is unable to provide legal services to the soil and				
15	water conservation districts, and as a result the districts incur costs from retaining other				
16	counsel, then the Director of the Department of Planning and Budget shall transfer general				
17	fund appropriations from the Office of the Attorney General to the Department of				
18	Conservation and Recreation in an amount equal to the cost incurred by the soil and water				
19	conservation districts to be used to reimburse the districts for costs incurred.				
20	F. The Attorney General shall prepare and submit a report to the Chairmen of the House				
21	Appropriations and Senate Finance Committees by November 1 of each year detailing				
22	expenditures in the prior fiscal year for special outside counsel by any executive branch				
23	agencies. The report shall include the reasoning why outside counsel is necessary, the				
24	hourly rate charged by outside counsel, total expenditures, and funding source.				
25	G. On or before June 30, 2017, the Director, Department of Planning and Budget, shall				
26	authorize the reversion to the general fund of \$600,000, representing prior year balances				
27	in the Legal Advice program.				
28	60. Medicaid Program Services (45600).....			\$13,550,426	\$13,550,426
29	Medicaid Fraud Investigation and Prosecution				
30	(45614).....	\$13,550,426	\$13,550,426		
31	Fund Sources: Special.....	\$3,554,322	\$3,554,322		
32	Federal Trust.....	\$9,996,104	\$9,996,104		
33	Authority: Title 32.1, Chapter 9, Code of Virginia.				
34	61. Regulation of Business Practices (55200).....			\$3,540,386	\$3,540,386
35	Regulatory and Consumer Advocacy (55201).....	\$3,540,386	\$3,540,386		
36	Fund Sources: General.....	\$1,620,729	\$1,620,729		
37	Special.....	\$1,919,657	\$1,919,657		
38	Authority: Title 2.2, Chapter 5, Code of Virginia.				
39	Included in this Item is \$1,250,000 the first year and \$1,250,000 the second year from				
40	special funds for the Regulatory, Consumer Advocacy, Litigation, and Enforcement				
41	Revolving Trust Fund as established in Item 48 of Chapter 966 of the Acts of Assembly				
42	1994 and amended herein. The Department of Law is authorized to deposit to the fund any				
43	fees, civil penalties, costs, recoveries, or other moneys which from time to time may				
44	become available as a result of regulatory and consumer advocacy litigation, litigation in				
45	which the Office of the Attorney General participates, or civil enforcement efforts				
46	including, but not limited to, those brought pursuant to Article 1 (§ 3.2-4200 et seq.) and				
47	Article 3 (§ 3.2-4204 et seq.) of Chapter 42 of Title 3.2 of the Code of Virginia. The				
48	Department of Law is also authorized to deposit to the fund any attorneys' fees which from				
49	time to time may be obtained. Any deposit to, and interest earnings on, the fund shall be				
50	retained in the fund, provided, however, that any amounts contained in the fund that				
51	exceed \$1,250,000 on the final day of the fiscal year shall be deposited to the credit of the				
52	general fund. In addition to the uses of the fund permitted by Item 48 of Chapter 966 of				
53	the Acts of Assembly of 1994, the fund may be used to pay costs associated with				

ITEM 61.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	enforcement efforts pursuant to Article 1 (§ <a href="#">3.2-4200</a> et seq.) and Article 3 (§ <a href="#">3.2-4204</a> et				
2	seq.) of Chapter 42 of Title 3.2 of the Code of Virginia, costs associated with litigation				
3	initiated by the Office of the Attorney General, and costs associated with civil commitment				
4	procedures pursuant to Chapter 9 of Title 37.2 of the Code of Virginia.				
5	62. Any judgment rendered pursuant to the Virginia Tort Claims Act shall be paid out of the state				
6	treasury under the direction of the Attorney General. Claims against agencies funded solely				
7	from the general fund shall be paid from the general fund. Claims against agencies funded by				
8	both general and nongeneral funds shall be paid from a combination of funds based upon the				
9	appropriations from such funds.				
10	63. Personnel Management Services (70400).....			\$429,222	\$429,222
11	Compliance and Enforcement (70414).....	\$429,222	\$429,222		
12	Fund Sources: General.....	\$402,773	\$402,773		
13	Federal Trust.....	\$26,449	\$26,449		
14	Authority: Title 2.2, Chapter 26, Article 12, and Chapter 39; Title 15.2, Chapter 16, § <a href="#">15.2-</a>				
15	<a href="#">1604</a> , Code of Virginia.				
16	Total for Attorney General and Department of Law....			<b>\$48,328,403</b>	<b>\$48,330,276</b>
17	General Fund Positions.....	218.00	218.00		
18	Nongeneral Fund Positions.....	194.00	194.00		
19	Position Level.....	412.00	412.00		
20	Fund Sources: General.....	\$22,827,749	\$22,828,509		
21	Special.....	\$14,903,358	\$14,904,471		
22	Federal Trust.....	\$10,597,296	\$10,597,296		
23	<b>Division of Debt Collection (143)</b>				
24	64. Collection Services (74000).....			\$2,512,562	\$2,512,562
25	State Collection Services (74001).....	\$2,293,746	\$2,293,746		
26	State Fraud Recovery Services (74002).....	\$218,816	\$218,816		
27	Fund Sources: Special.....	\$2,512,562	\$2,512,562		
28	Authority: Title 2.2, Chapter 5 and Title 8.01, Chapter 3, Code of Virginia.				
29	A. 1. The Division of Debt Collection shall provide legal services and advice related to the				
30	collection of funds owed the Commonwealth, including the recovery of certain funds pursuant				
31	to the Virginia Fraud Against Taxpayers Act (FATA) (§ <a href="#">8.01-216.1</a> et seq.) by the				
32	Commonwealth as defined by 8.01-216.2. All agencies and institutions shall follow the				
33	procedures for collection of funds owed the Commonwealth as specified in §§ <a href="#">2.2-518</a> and				
34	<a href="#">2.2-4800</a> et seq. of the Code of Virginia, and all agencies, institutions, and political				
35	subdivisions shall follow the procedures for recovery of funds as specified in §§ <a href="#">2.2-518</a> and				
36	<a href="#">8.01-216.1</a> et seq. of the Code of Virginia, except as provided otherwise therein or in this act.				
37	2. The provisions of this section shall not apply to any investigations, litigation, or recoveries				
38	related to matters handled under the authority granted to the Medicaid Fraud Control Unit				
39	within the Department of Law pursuant to the provisions of 42 C.F.R. § 1007 et seq. All				
40	matters pertaining to the recovery of such Medicaid funds, including damages, fines, and				
41	penalties received pursuant to FATA, are specifically excluded from the provisions of this				
42	section.				
43	B.1. The Division of Debt Collection is entitled to retain as fees up to 30 percent of any				
44	revenues generated by its collection services pursuant to paragraph A. to pay operating costs				
45	supported by the appropriation in this item.				
46	2. Upon closing its books at the end of the fiscal year, after the execution of all transfers to				
47	state agencies having claims collected by the Division of Debt Collection, the Division may				
48	retain up to a \$400,000 balance in its operating accounts. Any amounts contained in the				
49	operating accounts that exceed \$400,000 on the final day of the fiscal year shall be deposited				

ITEM 64.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	to the credit of the general fund no later than September 1 of the succeeding fiscal year.				
2	3. The Division of Debt Collection is entitled to retain as special revenue up to 30 percent				
3	of any funds recovered on behalf of the Commonwealth as well as any separate attorney's				
4	fees awarded to the Commonwealth pursuant to FATA for its fraud recovery services				
5	pursuant to paragraph A., to pay operating costs supported by the appropriation in this				
6	item.				
7	4. There shall be created on the books of the Comptroller a special, nonreverting,				
8	revolving fund to be known as the Fraud Recovery Fund (FATA Fund). The Division is				
9	authorized to deposit to the FATA Fund any revenue, fees, civil penalties, costs,				
10	recoveries, or other moneys which from time to time may become available as a result of				
11	its fraud recovery services. The Division is also authorized to deposit to the FATA Fund				
12	any attorneys' fees which from time to time may be awarded to the Commonwealth. Any				
13	deposit to, and interest earnings on, the FATA Fund shall be retained in the FATA Fund.				
14	The Division shall retain 30% of any funds recovered as well as any separate attorney's				
15	fees awarded to the Commonwealth pursuant to FATA, and shall transfer the remaining				
16	funds to the appropriate state agencies and political subdivisions on a periodic basis or				
17	such other period of time approved by the Division.				
18	5. The Director, Department of Planning and Budget, may grant an exception to the				
19	provisions in paragraph B.2. if the Division of Debt Collection can show just cause.				
20	C. The Division of Debt Collection may contract with private collection agents for the				
21	collection of debts amounting to less than \$15,000.				
22	Total for Division of Debt Collection.....			\$2,512,562	\$2,512,562
23	Nongeneral Fund Positions.....	26.00	26.00		
24	Position Level.....	26.00	26.00		
25	Fund Sources: Special.....	\$2,512,562	\$2,512,562		
26	Grand Total for Attorney General and Department				
27	of Law.....			\$50,840,965	\$50,842,838
28	General Fund Positions.....	218.00	218.00		
29	Nongeneral Fund Positions.....	220.00	220.00		
30	Position Level.....	438.00	438.00		
31	Fund Sources: General.....	\$22,827,749	\$22,828,509		
32	Special.....	\$17,415,920	\$17,417,033		
33	Federal Trust.....	\$10,597,296	\$10,597,296		
34	<b>§ 1-24. SECRETARY OF THE COMMONWEALTH (166)</b>				
35	65. Central Records Retention Services (73800).....			\$2,160,703	\$2,184,148
36	Appointments (73801).....	\$1,407,033	\$1,407,434		
37	Authentications (73802).....	\$65,622	\$65,622		
38	Judicial Support Services (73803).....	\$539,571	\$562,615		
39	Lobbyist and Organization Registrations (73804)....	\$11,961	\$11,961		
40	Notaries Commissioning (73805).....	\$136,516	\$136,516		
41	Fund Sources: General.....	\$2,071,820	\$2,095,265		
42	Dedicated Special Revenue.....	\$88,883	\$88,883		
43	Authority: §§ 2.2-400 through 2.2-435, 2.2-3106, Code of Virginia.				
44	A. The fee charged by the Secretary of the Commonwealth under the provisions of § 2.2-				
45	409, Code of Virginia, for a Service of Process shall be \$28.00.				
46	B. Included in the general fund appropriation for this item is \$18,470 each year for costs				
47	related to the Virginia Indian Advisory Board, pursuant to the provisions of House Bill				
48	814 of the 2016 General Assembly.				



ITEM 65.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Total for Secretary of the Commonwealth.....			\$2,160,703	\$2,184,148
2	General Fund Positions.....	17.00	17.00		
3	Position Level.....	17.00	17.00		
4	Fund Sources: General.....	\$2,071,820	\$2,095,265		
5	Dedicated Special Revenue.....	\$88,883	\$88,883		
6	<b>§ 1-25. OFFICE OF THE STATE INSPECTOR GENERAL (147)</b>				
7	66. Inspection, Monitoring, and Auditing Services				
8	(78700).....			\$6,734,823	<del>\$6,735,117</del>
9					\$6,619,995
10	Inspection and Compliance of Program Operations				
11	(78701).....	\$6,734,823	<del>\$6,735,117</del>		
12			\$6,619,995		
13	Fund Sources: General.....	\$4,600,806	<del>\$4,601,100</del>		
14			\$4,485,978		
15	Special.....	\$282,390	\$282,390		
16	Commonwealth Transportation.....	\$1,851,627	\$1,851,627		
17	Authority: Title 2.2, Chapter 3.2, Code of Virginia.				
18	A. Out of this appropriation shall be paid the annual salary of the State Inspector General				
19	\$157,945 from July 1, 2016 to June 30, 2017 and \$157,945 from July 1, 2017 to June 30,				
20	2018.				
21	B. The Office of the State Inspector General shall be responsible for investigating the				
22	management and operations of state agencies and nonstate agencies to determine whether acts				
23	of fraud, waste, abuse, or corruption have been committed or are being committed by state				
24	officers or employees or any officers or employees of a nonstate agency, including any				
25	allegations of criminal acts affecting the operations of state agencies or nonstate agencies.				
26	However, no investigation of an elected official of the Commonwealth to determine whether a				
27	criminal violation has occurred, is occurring, or is about to occur under the provisions of § 52-				
28	8.1 shall be initiated, undertaken, or continued except upon the request of the Governor, the				
29	Attorney General, or a grand jury.				
30	C. The Office of the State Inspector General shall be responsible for coordinating and				
31	recommending standards for those internal audit programs in existence as of July 1, 2012, and				
32	developing and maintaining other internal audit programs in state agencies and nonstate				
33	agencies as needed in order to ensure that the Commonwealth's assets are subject to				
34	appropriate internal management controls. The State Inspector General shall assess the				
35	condition of the accounting, financial, and administrative controls of state agencies and				
36	nonstate agencies.				
37	D. The Office of the State Inspector General shall be responsible for providing timely				
38	notification to the appropriate attorney for the Commonwealth and law-enforcement agencies				
39	whenever the State Inspector General has reasonable grounds to believe there has been a				
40	violation of state criminal law.				
41	E. The Office of the State Inspector General shall be responsible for assisting citizens in				
42	understanding their rights and the processes available to them to express concerns regarding				
43	the activities of a state agency or nonstate agency or any officer or employee of the foregoing;				
44	F.1. The Office of the State Inspector General shall be responsible for development,				
45	coordination and management of a program to train internal auditors. The Office of the State				
46	Inspector General shall assist internal auditors of state agencies and institutions in receiving				
47	continued professional education as required by professional standards. The Office of the				
48	State Inspector General shall coordinate its efforts with state institutions of higher education				
49	and offer training programs to the internal auditors as well as coordinate any special training				
50	programs for the internal auditors.				
51	2. To fund the direct costs of hiring training instructors, the Office of the State Inspector				
52	General is authorized to collect fees from training participants to provide training events for				



ITEM 66.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	internal auditors. A nongeneral fund appropriation of \$125,000 the first year and \$125,000				
2	the second year is provided for use by the Office of the State Inspector General to				
3	facilitate the collection of payments from training participants for this purpose.				
4	Total for Office of the State Inspector General.....			\$6,734,823	<del>\$6,735,117</del>
5					\$6,619,995
6	General Fund Positions.....	24.00	24.00		
7	Nongeneral Fund Positions.....	16.00	16.00		
8	Position Level.....	40.00	40.00		
9	Fund Sources: General.....	\$4,600,806	<del>\$4,601,100</del>		
10			\$4,485,978		
11	Special.....	\$282,390	\$282,390		
12	Commonwealth Transportation.....	\$1,851,627	\$1,851,627		
13	<b>§ 1-26. INTERSTATE ORGANIZATION CONTRIBUTIONS (921)</b>				
14	67. Governmental Affairs Services (70100).....			\$190,938	\$190,938
15	Interstate Affairs (70103).....	\$190,938	\$190,938		
16	Fund Sources: General.....	\$190,938	\$190,938		
17	Authority: Discretionary Inclusion.				
18	Out of the amounts for Interstate Affairs funding is provided for the following				
19	organizational memberships:				
20	1. National Association of State Budget Officers				
21	2. National Governors' Association				
22	3. Federal Funds Information for States				
23	Total for Interstate Organization Contributions.....			\$190,938	\$190,938
24	Fund Sources: General.....	\$190,938	\$190,938		
25	TOTAL FOR EXECUTIVE OFFICES.....			\$65,594,202	<del>\$65,625,698</del>
26					\$65,510,576
27	General Fund Positions.....	304.67	304.67		
28	Nongeneral Fund Positions.....	237.33	237.33		
29	Position Level.....	542.00	542.00		
30	Fund Sources: General.....	\$35,206,202	<del>\$35,236,585</del>		
31			\$35,121,463		
32	Special.....	\$17,698,310	\$17,699,423		
33	Commonwealth Transportation.....	\$2,003,511	\$2,003,511		
34	Dedicated Special Revenue.....	\$88,883	\$88,883		
35	Federal Trust.....	\$10,597,296	\$10,597,296		

ITEM 68.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	OFFICE OF ADMINISTRATION			
2	§ 1-27. SECRETARY OF ADMINISTRATION (180)			
3	68. Administrative and Support Services (79900).....		\$1,281,613	\$1,281,706
4	General Management and Direction (79901).....	\$514,947	\$514,947	
5	Accounting and Budgeting Services (79903).....	\$766,666	\$766,759	
6	Fund Sources: General.....	\$1,281,613	\$1,281,706	
7	Authority: Title 2.2, Chapter 2, Code of Virginia.			
8	Total for Secretary of Administration.....		\$1,281,613	\$1,281,706
9	General Fund Positions.....	11.00	11.00	
10	Position Level.....	11.00	11.00	
11	Fund Sources: General.....	\$1,281,613	\$1,281,706	
12	§ 1-28. COMPENSATION BOARD (157)			
13	69. Financial Assistance for Sheriffs' Offices and			
14	Regional Jails (30700).....		\$459,750,097	\$465,971,870
15			\$455,163,763	\$466,877,983
16	Financial Assistance for Regional Jail Operations			
17	(30710).....	\$149,816,206	\$152,453,826	
18		\$147,925,589	\$151,525,048	
19	Financial Assistance for Local Law Enforcement			
20	(30712).....	\$92,361,763	\$93,469,338	
21		\$91,529,820	\$93,183,612	
22	Financial Assistance for Local Court Services			
23	(30713).....	\$54,630,110	\$55,293,094	
24		\$54,132,394	\$56,402,354	
25	Financial Assistance to Sheriffs (30716).....	\$12,281,873	\$12,296,149	
26		\$12,267,597	\$13,223,708	
27	Financial Assistance for Local Jail Operations			
28	(30718).....	\$150,660,145	\$152,459,463	
29		\$149,308,363	\$152,543,261	
30	Fund Sources: General.....	\$451,750,097	\$457,971,870	
31		\$447,163,763	\$458,877,983	
32	Dedicated Special Revenue.....	\$8,000,000	\$8,000,000	
33	Authority: Title 15.2, Chapter 16, Articles 3 and 6.1; and §§ 53.1-83.1 and 53.1-85, Code of			
34	Virginia.			
35	A.1. The annual salaries of the sheriffs of the counties and cities of the Commonwealth shall			
36	be as hereinafter prescribed, according to the population of the city or county served and			
37	whether the sheriff is charged with civil processing and courtroom security responsibilities			
38	only, or the added responsibilities of law enforcement or operation of a jail, or both.			
39	Execution of arrest warrants shall not, in and of itself, constitute law enforcement			
40	responsibilities for the purpose of determining the salary for which a sheriff is eligible.			
41	2. Whenever a sheriff is such for a county and city together, or for two or more cities, the			
42	aggregate population of such political subdivisions shall be the population for the purpose of			
43	arriving at the salary of such sheriff under the provisions of this item and such sheriff shall			
44	receive as additional compensation the sum of one thousand dollars.			
45	July 1, 2016		July 1, 2017	
46	to		to	
46	June 30, 2017		November 30, 2017	
47			December 1, 2017	
47			to	
47			June 30, 2018	
47	Law Enforcement and Jail Responsibility			

ITEM 69.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Less than 10,000	\$68,077	\$68,077		\$68,077
2	10,000 to 19,999	\$78,248	\$78,248		\$78,248
3	20,000 to 39,999	\$85,988	\$85,988		\$85,988
4	40,000 to 69,999	\$93,466	\$93,466		\$93,466
5	70,000 to 99,999	\$103,850	\$103,850		\$103,850
6	100,000 to 174,999	\$115,391	\$115,391		\$115,391
7	175,000 to 249,999	\$121,463	\$121,463		\$121,463
8	250,000 and above	\$134,958	\$134,958		\$134,958
9	<b>Law Enforcement or Jail</b>				
10	Less than 10,000	\$66,714	\$66,714		\$66,714
11	10,000 to 19,999	\$76,683	\$76,683		\$76,683
12	20,000 to 39,999	\$84,267	\$84,267		\$84,267
13	40,000 to 69,999	\$91,596	\$91,596		\$91,596
14	70,000 to 99,999	\$101,774	\$101,774		\$101,774
15	100,000 to 174,999	\$113,081	\$113,081		\$113,081
16	175,000 to 249,999	\$119,034	\$119,034		\$119,034
17	250,000 and above	\$132,934	\$132,934		\$132,934
18	<b>No Law Enforcement or Jail Responsibility</b>				
19	Less than 10,000	\$62,686	\$62,686		\$62,686
20	10,000 to 19,999	\$69,651	\$69,651		\$69,651
21	20,000 to 39,999	\$77,388	\$77,388		\$77,388
22	40,000 to 69,999	\$85,988	\$85,988		\$85,988
23	70,000 to 99,999	\$95,543	\$95,543		\$95,543
24	100,000 to 174,999	\$106,158	\$106,158		\$106,158
25	175,000 to 249,999	\$111,743	\$111,743		\$111,743
26	250,000 and above	\$125,511	\$125,511		\$125,511
27	B. Out of the amounts provided for in this Item, no expenditures shall be made to provide				
28	security devices such as magnetometers in standard use in major metropolitan airports.				
29	Personnel expenditures for operation of such equipment incidental to the duties of				
30	courtroom and courthouse security deputies may be authorized, provided that no				
31	additional expenditures for personnel shall be approved for the principal purpose of				
32	operating these devices.				
33	C. Notwithstanding the provisions of § 53.1-120, or any other section of the Code of				
34	Virginia, unless a judge provides the sheriff with a written order stating that a substantial				
35	security risk exists in a particular case, no courtroom security deputies may be ordered for				
36	civil cases, not more than one deputy may be ordered for criminal cases in a district court,				
37	and not more than two deputies may be ordered for criminal cases in a circuit court. In				
38	complying with such orders for additional security, the sheriff may consider other deputies				
39	present in the courtroom as part of his security force.				
40	D. Should the scheduled opening date of any facility be delayed for which funds are				
41	available in this Item, the Director, Department of Planning and Budget, may allot such				
42	funds as the Compensation Board may request to allow the employment of staff for				
43	training purposes not more than 45 days prior to the rescheduled opening date for the				
44	facility.				
45	E. Consistent with the provisions of paragraph B of Item 76, the board shall allocate the				
46	additional jail deputies provided in this appropriation using a ratio of one jail deputy for				
47	every 3.0 beds of operational capacity. Operational capacity shall be determined by the				
48	Department of Corrections. No additional deputy sheriffs shall be provided from this				
49	appropriation to a local jail in which the present staffing exceeds this ratio unless the jail is				
50	overcrowded. Overcrowding for these purposes shall be defined as when the average				

ITEM 69.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	annual daily population exceeds the operational capacity. In those jails experiencing				
2	overcrowding, the board may allocate one additional jail deputy for every five average annual				
3	daily prisoners above operational capacity. Should overcrowding be reduced or eliminated in				
4	any jail, the Compensation Board shall reallocate positions previously assigned due to				
5	overcrowding to other jails in the Commonwealth that are experiencing overcrowding.				
6	F. Two-thirds of the salaries set by the Compensation Board of medical, treatment, and inmate				
7	classification positions approved by the Compensation Board for local correctional facilities				
8	shall be paid out of this appropriation.				
9	G.1. Subject to appropriations by the General Assembly for this purpose, the Compensation				
10	Board shall provide for a master deputy pay grade to those sheriffs' offices which had				
11	certified, on or before January 1, 1997, having a career development plan for deputy sheriffs				
12	that meet the minimum criteria set forth by the Compensation Board for such plans. The				
13	Compensation Board shall allow for additional grade 9 positions, at a level not to exceed one				
14	grade 9 master deputy per every five Compensation Board grade 7 and 8 deputy positions in				
15	each sheriff's office.				
16	2. Each sheriff who desires to participate in the Master Deputy Program who had not certified				
17	a career development plan on or before January 1, 1997, may elect to participate by certifying				
18	to the Compensation Board that the career development plan in effect in his office meets the				
19	minimum criteria for such plans as set by the Compensation Board. Such election shall be				
20	made by July 1 for an effective date of participation the following July 1.				
21	3. Subject to appropriations by the General Assembly for this purpose, funding shall be				
22	provided by the Compensation Board for participation in the Master Deputy Program to				
23	sheriffs' offices electing participation after January 1, 1997, according to the date of receipt by				
24	the Compensation Board of the election by the sheriff.				
25	H. The Compensation Board shall estimate biannually the number of additional law				
26	enforcement deputies which will be needed in accordance with § 15.2-1609.1, Code of				
27	Virginia. Such estimate of the number of positions and related costs shall be included in the				
28	board's biennial budget request submission to the Governor and General Assembly. The				
29	allocation of such positions, established by the Governor and General Assembly in Item 76 of				
30	this act, shall be determined by the Compensation Board on an annual basis. The annual				
31	allocation of these positions to local sheriffs' offices shall be based upon the most recent final				
32	population estimate for the locality that is available to the Compensation Board at the time				
33	when the agency's annual budget request is completed. The source of such population				
34	estimates shall be the Weldon Cooper Center for Public Service of the University of Virginia				
35	or the United States Bureau of the Census. For the first year of the biennium, the				
36	Compensation Board shall allocate positions based upon the most recent provisional				
37	population estimates available at the time the agency's annual budget is completed.				
38	I. Any amount in the program Financial Assistance for Sheriffs' Offices and Regional Jails				
39	may be transferred between Items 69 and 70, as needed, to cover any deficits incurred in the				
40	programs Financial Assistance for Confinement of Inmates in Local and Regional Facilities,				
41	and Financial Assistance for Sheriffs' Offices and Regional Jails.				
42	J.1. Subject to appropriations by the General Assembly for this purpose, the Compensation				
43	Board shall provide for a Sheriffs' Career Development Program.				
44	2. Following receipt of a sheriff's certification that the minimum requirements of the Sheriffs'				
45	Career Development Program have been met, and provided that such certification is submitted				
46	by sheriffs as part of their annual budget request to the Compensation Board on or before				
47	February 1 of each year, the Compensation Board shall increase the annual salary shown in				
48	paragraph A of this Item by the percentage shown herein for a twelve-month period effective				
49	the following July 1.				
50	a. 9.3 percent increase for all sheriffs who certify their compliance with the established				
51	minimum criteria for the Sheriffs' Career Development Program where such criteria includes				
52	that a sheriff has achieved certification in a program agreed upon by the Compensation Board				
53	and the Virginia Sheriffs' Institute by Virginia Commonwealth University , or, where such				
54	criteria include that a sheriff's office seeking accreditation has been assessed and will be				
55	considered for accreditation by the accrediting body no later than March 1, and have achieved				

ITEM 69.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	accreditation by March 1 from the Virginia Law Enforcement Professional Standards				
2	Commission, or the Commission on Accreditation of Law Enforcement agencies, or the				
3	American Correctional Association.				
4	b. For sheriffs that have not achieved one of the above accreditations:				
5	1. 3.1 percent for all sheriffs who certify their compliance with the established minimum				
6	criteria for the Sheriffs' Career Development Program; and				
7	2. 3.1 percent additional increase for sheriffs who certify their compliance with the				
8	established minimum criteria for the Sheriffs' Career Development Program and operate a				
9	jail; and				
10	3. 3.1 percent additional increase for all sheriffs who certify their compliance with the				
11	established minimum criteria for the Sheriffs' Career Development Program and provide				
12	primary law enforcement services in the county.				
13	4. The provisions of subparagraphs 2.b.1. through 2.b.3. of this paragraph shall apply only				
14	to sheriffs certifying their compliance with the established minimum criteria for the				
15	Sheriffs' Career Development Program prior to July 1, 2016, and shall expire on June 30,				
16	2018.				
17	5. Other constitutional officers' associations may request the General Assembly to include				
18	certification in a program agreed upon by the Compensation Board and the officers'				
19	associations by the Weldon Cooper Center for Public Service to the requirements for				
20	participation in their respective career development programs.				
21	K. Notwithstanding the provisions of Article 7, Chapter 15, Title 56, Code of Virginia,				
22	\$8,000,000 the first year and \$8,000,000 the second year from the Wireless E-911 Fund is				
23	included in this appropriation for local law enforcement dispatchers to offset dispatch				
24	center operations and related costs.				
25	L. Notwithstanding the provisions of §§ <a href="#">53.1-131</a> through 53.1 -131.3, Code of Virginia,				
26	local and regional jails may charge inmates participating in inmate work programs a				
27	reasonable daily amount, not to exceed the actual daily cost, to operate the program.				
28	M. Included in this appropriation is \$1,064,770 the first year and \$1,064,770 the second				
29	year from the general fund for the Compensation Board to contract for services to be				
30	provided by the Virginia Center for Policing Innovation to implement and maintain the				
31	interface between all local and regional jails in the Commonwealth and the Statewide				
32	Automated Victim Notification (SAVIN) system, to provide for SAVIN program				
33	coordination, and to maintain the interface between SAVIN and the Virginia Sex Offender				
34	Registry. All law enforcement agencies receiving general funds pursuant to this item shall				
35	provide the data requirements necessary to participate in the SAVIN system.				
36	N. Included in this appropriation is <del>\$14,276 in the first year and</del> \$28,552 in the second				
37	year from the general fund to provide for increased participation; <del>effective December 1,</del>				
38	<del>2016;</del> in the Sheriffs' Career Development Program.				
39	O. Included in this appropriation is <del>\$939,021 in the first year and</del> \$1,878,042 \$2,234,469				
40	in the second year from the general fund to provide for increased participation; <del>effective</del>				
41	<del>December 1, 2016;</del> in the Sheriff's Master Deputy Career Development Program.				
42	P. Included in this appropriation is \$1,824,731 in the first year and \$1,992,042 in the				
43	second year from the general fund to support staffing costs associated with the expansion				
44	project at Central Virginia Regional Jail.				
45	Q. Included in this appropriation is \$171,693 in the first year and \$179,474 in the second				
46	year from the general fund to support staffing costs associated with the expansion project				
47	at Pamunkey Regional Jail.				
48	R. Included in this appropriation is <del>\$3,633,037 in the first year and</del> \$8,719,289 in the				
49	second year from the general fund to implement a salary compression plan for sheriffs'				
50	offices and regional jails; <del>effective January 1, 2017.</del> The base salary of each sworn officer				
51	with three or more years of continuous service shall be increased by an amount equal to				

ITEM 69.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	\$80 for each full year of service, up to a maximum of thirty years. The base salary of each				
2	non-sworn officer with three or more years of continuous service shall be increased by an				
3	amount equal to \$65 for each full year of service, up to a maximum of thirty years.				
4	70. Financial Assistance for Confinement of Inmates in				
5	Local and Regional Facilities (35600).....			\$60,609,993	\$61,348,245
6	Financial Assistance for Local Jail Per Diem (35601)				
7		\$25,857,183	\$26,174,631		
8	Financial Assistance for Regional Jail Per Diem				
9	(35604).....	\$34,752,810	\$35,173,614		
10	Fund Sources: General.....	\$60,609,993	\$61,348,245		
11	Authority: §§ 53.1-83.1, 53.1-84 and 53.1-85, Code of Virginia.				
12	A. In the event the appropriation in this Item proves to be insufficient to fund all of its				
13	provisions, any amount remaining as of June 1, 2017, and June 1, 2018, may be reallocated				
14	among localities on a pro rata basis according to such deficiency.				
15	B. For the purposes of this Item, the following definitions shall be applicable:				
16	1. Effective sentence--a convicted offender's sentence as rendered by the court less any				
17	portion of the sentence suspended by the court.				
18	2. Local responsible inmate--(a) any person arrested on a state warrant and incarcerated in a				
19	local correctional facility, as defined by § 53.1-1, Code of Virginia, prior to trial; (b) any				
20	person convicted of a misdemeanor offense and sentenced to a term in a local correctional				
21	facility; or (c) any person convicted of a felony offense and given an effective sentence of (i)				
22	twelve months or less or (ii) less than one year.				
23	3. State responsible inmate--any person convicted of one or more felony offenses and (a) the				
24	sum of consecutive effective sentences for felonies, committed on or after January 1, 1995, is				
25	(i) more than 12 months or (ii) one year or more, or (b) the sum of consecutive effective				
26	sentences for felonies, committed before January 1, 1995, is more than two years.				
27	C. The individual or entity responsible for operating any facility which receives funds from				
28	this Item may, if requested by the Department of Corrections, enter into an agreement with the				
29	department to accept the transfer of convicted felons, from other local facilities or from				
30	facilities operated by the Department of Corrections. In entering into any such agreements, or				
31	in effecting the transfer of offenders, the Department of Corrections shall consider the				
32	security requirements of transferred offenders and the capability of the local facility to				
33	maintain such offenders. For purposes of calculating the amount due each locality, all funds				
34	earned by the locality as a result of an agreement with the Department of Corrections shall be				
35	included as receipts from these appropriations.				
36	D. Out of this appropriation, an amount not to exceed \$377,010 the first year and \$377,010				
37	the second year from the general fund, is designated to be held in reserve for unbudgeted				
38	medical expenses incurred by local correctional facilities in the care of state responsible				
39	felons.				
40	E. The following amounts shall be paid out of this appropriation to compensate localities for				
41	the cost of maintaining prisoners in local correctional facilities, as defined by § 53.1-1, Code				
42	of Virginia, or if the prisoner is not housed in a local correctional facility, in an alternative to				
43	incarceration program operated by, or under the authority of, the sheriff or jail board:				
44	1. For local responsible inmates--\$4 per inmate day, or, if the inmate is housed and				
45	maintained in a jail farm not under the control of the sheriff, the rate shall be \$18 per inmate				
46	day.				
47	2. For state responsible inmates--\$12 per inmate day.				
48	F. For the payment specified in paragraph E 1 of this Item for prisoners in alternative				
49	punishment or alternative to incarceration programs:				
50	1. Such payment is intended to be made for prisoners that would otherwise be housed in a				
51	local correctional facility. It is not intended for prisoners that would otherwise be sentenced to				

ITEM 70.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	community service or placed on probation.				
2	2. No such payment shall be made unless the program has been approved by the				
3	Department of Corrections or the Department of Criminal Justice Services. Alternative				
4	punishment or alternative to incarceration programs, however, may include supervised				
5	work experience, treatment, and electronic monitoring programs.				
6	G.1. Except as provided for in paragraph G 2, and notwithstanding any other provisions of				
7	this Item, the Compensation Board shall provide payment to any locality with an average				
8	daily jail population of under ten in FY 1995 an inmate per diem rate of \$22 per day for				
9	local responsible inmates and \$28 per day for state responsible inmates held in these jails				
10	in lieu of personal service costs for corrections' officers.				
11	2. Any locality covered by the provisions of this paragraph shall be exempt from the				
12	provisions thereof provided that the locally elected sheriff, with the assistance of the				
13	Compensation Board, enters into good faith negotiations to house his prisoners in an				
14	existing local or regional jail. In establishing the per diem rate and capital contribution, if				
15	any, to be charged to such locality by a local or regional jail, the Compensation Board and				
16	the local sheriff or regional jail authority shall consider the operating support and capital				
17	contribution made by the Commonwealth, as required by §§ <a href="#">15.2-1613</a> , <a href="#">15.2-1615.1</a> , <a href="#">53.1-</a>				
18	<a href="#">80</a> , and <a href="#">53.1-81</a> , Code of Virginia. The Compensation Board shall report periodically to				
19	the Chairmen of the House Appropriations and Senate Finance Committees on the				
20	progress of these negotiations and may withhold the exemption granted by this paragraph				
21	if, in the board's opinion, the local sheriff fails to negotiate in good faith.				
22	H.1. The Compensation Board shall recover the state-funded costs associated with housing				
23	federal inmates, District of Columbia inmates or contract inmates from other states. The				
24	Compensation Board shall determine, by individual jail, the amount to be recovered by the				
25	Commonwealth by multiplying the jail's current inmate days for this population by the				
26	proportion of the jail's per inmate day salary funds provided by the Commonwealth, as				
27	identified in the most recent Jail Cost Report prepared by the Compensation Board.				
28	Beginning July 1, 2009, the Compensation Board shall determine, by individual jail, the				
29	amount to be recovered by the Commonwealth by multiplying the jail's current inmate				
30	days for this population by the proportion of the jail's per inmate day operating costs				
31	provided by the Commonwealth, excluding payments otherwise provided for in this Item,				
32	as identified in the most recent Jail Cost Report prepared by the Compensation Board. If a				
33	jail is not included in the most recent Jail Cost Report, the Compensation Board shall use				
34	the statewide average of per inmate day salary funds provided by the Commonwealth.				
35	2. The Compensation Board shall deduct the amount to be recovered by the				
36	Commonwealth from the facility's next quarterly per diem payment for state-responsible				
37	and local-responsible inmates. Should the next quarterly per diem payment owed the				
38	locality not be sufficient against which to net the total quarterly recovery amount, the				
39	locality shall remit the remaining amount not recovered to the Compensation Board.				
40	3. Any local or regional jail which receives funding from the Compensation Board shall				
41	give priority to the housing of local-responsible, state-responsible, and state contract				
42	inmates, in that order, as provided in paragraph H 1.				
43	4. The Compensation Board shall not provide any inmate per diem payments to any local				
44	or regional jail which holds federal inmates in excess of the number of beds contracted for				
45	with the Department of Corrections, unless the Director, Department of Corrections,				
46	certifies to the Chairman of the Compensation Board that a) such contract beds are not				
47	required; b) the facility has operational capacity built under contract with the federal				
48	government; c) the facility has received a grant from the federal government for a portion				
49	of the capital costs; or d) the facility has applied to the Department of Corrections for				
50	participation in the contract bed program with a sufficient number of beds to meet the				
51	Department of Corrections' need or ability to fund contract beds at that facility in any				
52	given fiscal year.				
53	5. The Compensation Board shall apply the cost recovery methodology set out in				
54	paragraph H 1 of this Item to any jail which holds inmates from another state on a				
55	contractual basis. However, recovery in such circumstances shall not be made for inmates				
56	held pending extradition to other states or pending transfer to the Virginia Department of				



ITEM 70.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Corrections.				
2	6. The provisions of this paragraph shall not apply to any local or regional jail where the				
3	cumulative federal share of capital costs exceeds the Commonwealth's cumulative capital				
4	contribution.				
5	7. For a local or regional jail which operates bed space specifically built utilizing federal				
6	capital or grant funds for the housing of federal inmates and for which Compensation Board				
7	funding has never been authorized for staff for such bed space, the Compensation Board shall				
8	allow an exemption from the recovery provided in paragraph H.1. for a defined number of				
9	federal prisoners upon certification by the sheriff or superintendent that the federal				
10	government has paid for the construction of bed space in the facility or provided a grant for a				
11	portion of the capital cost. Such certification shall include specific funding amounts paid by				
12	the federal government, localities, and/or regional jail authorities, and the Commonwealth for				
13	the construction of bed space specifically built for the housing of federal inmates and for the				
14	construction of the jail facility in its entirety. The defined number of federal prisoners to be				
15	exempted from the recovery provided in paragraph H.1. shall be based upon the proportion of				
16	funding paid by the federal government and localities and/or regional jail authorities for the				
17	construction of bed space to house federal prisoners to the total funding paid by all sources,				
18	including the Commonwealth, for all construction costs for the jail facility in its entirety.				
19	8. Beginning March 1, 2013, federal inmates placed in the custody of a regional jail pursuant				
20	to a work release program operated by the federal Bureau of Prisons shall be exempt from the				
21	recovery of costs associated with housing federal inmates pursuant to paragraph H.1. of this				
22	item if such federal inmates have been assigned by the federal Bureau of Prisons to a home				
23	electronic monitoring program in place for such inmates by agreement with the jail on or				
24	before January 1, 2012 and are not housed in the jail facility. However, no such exemption				
25	shall apply to any federal inmate while they are housed in the regional jail facility.				
26	I. Any amounts in the program Financial Assistance for Confinement of Inmates in Local and				
27	Regional Facilities, may be transferred between Items 69 and 70, as needed, to cover any				
28	deficits incurred in the programs Financial Assistance for Sheriffs' Offices and Regional Jails				
29	and Financial Assistance for Confinement of Inmates in Local and Regional Facilities.				
30	J. The Compensation Board shall provide an annual report on the number and diagnoses of				
31	inmates with mental illnesses in local and regional jails, the treatment services provided, and				
32	expenditures on jail mental health programs. The report shall be prepared in cooperation with				
33	the Virginia Sheriffs Association, the Virginia Association of Regional Jails, the Virginia				
34	Association of Community Services Boards, and the Department of Behavioral Health and				
35	Developmental Services, and shall be coordinated with the data submissions required for the				
36	annual jail cost report. Copies of this report shall be provided by November 1 of each year to				
37	the Governor, Director, Department of Planning and Budget, and the Chairmen of the Senate				
38	Finance and House Appropriations Committees.				
39	K. Out of the amounts appropriated in this item, \$100,000 the first year and \$100,000 the				
40	second year from the general fund is provided for the purpose of reimbursing the County of				
41	Nottoway for the expense of confining residents of the Virginia Center for Behavioral				
42	Rehabilitation arrested for new offenses and held in Piedmont Regional Jail at the expense of				
43	the County.				
44	71. Financial Assistance for Local Finance Directors				
45	(71700).....			\$5,515,432	\$5,515,432
46	Financial Assistance to Local Finance Directors				
47	(71701).....	\$654,837	\$654,837		
48	Financial Assistance for Operations of Local Finance				
49	Directors (71702).....	\$4,860,595	\$4,860,595		
50	Fund Sources: General.....	\$5,515,432	\$5,515,432		
51	Authority: Title 15.2, Chapter 16, Articles 2 and 6.1, Code of Virginia.				
52	A.1. The annual salaries of elected or appointed officers who hold the combined office of city				
53	treasurer and commissioner of the revenue, or elected or appointed officers who hold the				
54	combined office of county treasurer and commissioner of the revenue subject to the				
55	provisions of § 15.2-1636.17, Code of Virginia, shall be as hereinafter prescribed, based on				



ITEM 71.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	the services provided, except as otherwise provided in § 15.2-1636.12, Code of Virginia.				
2		July 1, 2016	July 1, 2017	December 1, 2017	
3		to	to	to	
4		June 30, 2017	November 30, 2017	June 30, 2018	
5	Less than 10,000	\$61,297	\$61,297	\$61,297	
6	10,000-19,999	\$68,111	\$68,111	\$68,111	
7	20,000-39,999	\$75,679	\$75,679	\$75,679	
8	40,000-69,999	\$84,085	\$84,085	\$84,085	
9	70,000-99,999	\$93,429	\$93,429	\$93,429	
10	100,000-174,999	\$103,807	\$103,807	\$103,807	
11	175,000 to 249,999	\$109,274	\$109,274	\$109,274	
12	250,000 and above	\$124,175	\$124,175	\$124,175	
13	2. Whenever any officer whether elected or appointed, who holds that combined office of				
14	city treasurer and commissioner of the revenue, is such for two or more cities or for a				
15	county and city together, the aggregate population of such political subdivisions shall be				
16	the population for the purpose of arriving at the salary of such officer under the provisions				
17	of this Item.				
18	B.1. Subject to appropriations by the General Assembly for this purpose, the Treasurers'				
19	Career Development Program shall be made available by the Compensation Board to				
20	appointed officers who hold the combined office of city or county treasurer and				
21	commissioner of the revenue subject to the provisions of § 15.2-1636.17, Code of				
22	Virginia.				
23	2. The Compensation Board may increase the annual salary in paragraph A 1 of this Item				
24	following receipt of the appointed officer's certification that the minimum requirements of				
25	the Treasurers' Career Development Program have been met, provided that such				
26	certifications are submitted by appointed officers as part of their annual budget request to				
27	the Compensation Board on February 1 of each year.				
28	72. Financial Assistance for Local Commissioners of				
29	the Revenue (77100).....			\$18,138,194	\$18,257,002
30				\$18,019,387	\$18,260,118
31	Financial Assistance to Local Commissioners of				
32	the Revenue for Tax Value Certification (77101).....	\$9,811,932	\$9,930,740		
33		\$9,755,542			
34	Financial Assistance for Operations of Local				
35	Commissioners of the Revenue (77102).....	\$7,467,083	\$7,467,083		
36		\$7,404,666	\$7,470,199		
37	Financial Assistance for State Tax Services by				
38	Commissioners of the Revenue (77103).....	\$859,179	\$859,179		
39	Fund Sources: General.....	\$18,138,194	\$18,257,002		
40		\$18,019,387	\$18,260,118		
41	Authority: Title 15.2, Chapter 16, Articles 2 and 6.1, Code of Virginia.				
42	A. The annual salaries of county or city commissioners of the revenue shall be as				
43	hereinafter prescribed, except as otherwise provided in § 15.2-1636.12, Code of Virginia.				
44		July 1, 2016	July 1, 2017	December 1, 2017	
45		to	to	to	
46		June 30, 2017	November 30, 2017	June 30, 2018	
47	Less than 10,000	\$61,297	\$61,297	\$61,297	
48	10,000-19,999	\$68,111	\$68,111	\$68,111	
49	20,000-39,999	\$75,679	\$75,679	\$75,679	
50	40,000-69,999	\$84,085	\$84,085	\$84,085	
51	70,000-99,999	\$93,429	\$93,429	\$93,429	

ITEM 72.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	100,000-174,999	\$103,807	\$103,807		\$103,807
2	175,000 to 249,999	\$109,274	\$109,274		\$109,274
3	250,000 and above	\$124,175	\$124,175		\$124,175
4	B. 1. Subject to appropriations by the General Assembly for this purpose, the Compensation Board shall provide for a Commissioners of the Revenue Career Development Program.				
5					
6	2. Following receipt of the commissioner's certification that the minimum requirements of the Commissioners of the Revenue Career Development Program have been met, and provided				
7	that such certification is submitted by commissioners of the revenue as part of their annual				
8	budget request to the Compensation Board on or before February 1 of each year, the				
9	Compensation Board shall increase the annual salary shown in Paragraph A of this Item by				
10	the amount shown herein for a 12-month period effective the following July 1. The salary				
11	supplement shall be based upon the levels of service offered by the commissioner of the				
12	revenue for his/her locality and shall be in accordance with the following schedule:				
13					
14	a. 4.7 percent increase for all commissioners of the revenue who certify their compliance with				
15	the established minimum criteria for the Commissioners of the Revenue Career Development				
16	Program;				
17	b. 2.3 percent additional increase for all commissioners of the revenue who certify their				
18	compliance with the established minimum criteria for the Commissioners of the Revenue				
19	Career Development Program and provide state income tax or real estate services as described				
20	in the minimum criteria for the Commissioners of the Revenue Career Development Program;				
	and				
21	c. 2.3 percent additional increase for all commissioners of the revenue who certify their				
22	compliance with the established minimum criteria for the Commissioners of the Revenue				
23	Career Development Program and provide state income tax and real estate services, as				
24	described in the minimum criteria for the Commissioners of the Revenue Career Development				
25	Program.				
26	C.1. Subject to appropriations by the General Assembly for this purpose, the Compensation				
27	Board shall provide for a Deputy Commissioners Career Development Program.				
28	2. For each deputy commissioner selected by the commissioner of the revenue for				
29	participation in the Deputy Commissioners Career Development Program, the Compensation				
30	Board shall increase the annual salary established for that position by 9.3 percent, following				
31	receipt of the commissioner of the revenue's certification that the minimum requirements of				
32	the Deputy Commissioners Career Development Program have been met, and provided that				
33	such certification is submitted by the commissioner of the revenue as part of the annual				
34	budget request to the Compensation Board on or before February 1st of each year for an				
35	effective date of salary increase of the following July 1.				
36	D. Included in this appropriation is <del>\$56,390 in the first year and \$112,780 in the second year</del>				
37	from the general fund to provide for increased participation; <del>effective December 1, 2016;</del> in				
38	the Commissioners of the Revenue Career Development Program.				
39	E. Included in this appropriation is <del>\$62,417 in the first year and \$124,835</del> \$127,951 in the				
40	second year from the general fund to provide for increased participation; <del>effective December</del>				
41	<del>1, 2016;</del> in the Deputy Commissioners of the Revenue Career Development Program.				
42	73. Financial Assistance for Attorneys for the				
43	Commonwealth (77200).....			\$71,696,067	\$71,976,155
44				\$71,412,817	\$72,047,835
45	Financial Assistance to Attorneys for the				
46	Commonwealth (77201).....	\$15,886,864	\$16,170,115		
47	Financial Assistance for Operations of Local				
48	Attorneys for the Commonwealth (77202).....	\$55,809,203	\$55,806,040		
49		\$55,525,953	\$55,877,720		
50	Fund Sources: General.....	\$71,696,067	\$71,976,155		
51		\$71,412,817	\$72,047,835		
52	Authority: Title 15.2, Chapter 16, Articles 4 and 6.1, Code of Virginia.				

ITEM 73.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	A.1. The annual salaries of attorneys for the Commonwealth shall be as hereinafter				
2	prescribed according to the population of the city or county served except as otherwise				
3	provided in § 15.2-1636.12, Code of Virginia.				
4		July 1, 2016	July 1, 2017	December 1, 2017	
		to	to	to	
5		June 30, 2017	November 30, 2017	June 30, 2018	
6	Less than 10,000	\$54,322	\$54,322	\$54,322	
7	10,000-19,999	\$60,366	\$60,366	\$60,366	
8	20,000-34,999	\$66,400	\$66,400	\$66,400	
9	35,000-44,999	\$119,516	\$119,516	\$119,516	
10	45,000-99,999	\$132,793	\$132,793	\$132,793	
11	100,000-249,999	\$137,774	\$137,774	\$137,774	
12	250,000 and above	\$142,757	\$142,757	\$142,757	
13	2. The attorneys for the Commonwealth and their successors who serve on a full-time				
14	basis pursuant to §§ 15.2-1627.1, 15.2-1628, 15.2-1629, 15.2-1630 or § 15.2-1631, Code				
15	of Virginia, shall receive salaries as if they served localities with populations between				
16	35,000 and 44,999.				
17	3. Whenever an attorney for the Commonwealth is such for a county and city together, or				
18	for two or more cities, the aggregate population of such political subdivisions shall be the				
19	population for the purpose of arriving at the salary of such attorney for the				
20	Commonwealth under the provisions of this paragraph and such attorney for the				
21	Commonwealth shall receive as additional compensation the sum of one thousand dollars.				
22	B. No expenditure shall be made out of this Item for the employment of investigators,				
23	clerk-investigators or other investigative personnel in the office of an attorney for the				
24	Commonwealth.				
25	C. Consistent with the provisions of § 19.2-349, Code of Virginia, attorneys for the				
26	Commonwealth may, in addition to the options otherwise provided by law, employ				
27	individuals to assist in collection of outstanding fines, costs, forfeitures, penalties, and				
28	restitution. Notwithstanding any other provision of law, beginning on the date upon which				
29	the order or judgment is entered, the costs associated with employing such individuals				
30	may be paid from the proceeds of the amounts collected provided that the cost is				
31	apportioned on a pro rata basis according to the amount collected which is due the state				
32	and that which is due the locality. The attorneys for the Commonwealth shall account for				
33	the amounts collected and apportion costs associated with the collections consistent with				
34	procedures issued by the Auditor of Public Accounts.				
35	D. The provisions of this act notwithstanding, no Commonwealth's attorney, public				
36	defender or employee of a public defender, shall be paid or receive reimbursement for the				
37	state portion of a salary in excess of the salary paid to judges of the circuit court. Nothing				
38	in this paragraph shall be construed to limit the ability of localities to supplement the				
39	salaries of locally elected constitutional officers or their employees.				
40	E. The Statewide Juvenile Justice project positions, as established under the provisions of				
41	Item 74 E, of Chapter 912, 1996 Acts of Assembly, and Chapter 924, 1997 Acts of				
42	Assembly, are continued under the provisions of this act. The Commonwealth's attorneys				
43	receiving such positions shall annually certify to the Compensation Board that the				
44	positions are used primarily, if not exclusively, for the prosecution of delinquency and				
45	domestic relations felony cases, as defined by Chapters 912 and 924. In the event the				
46	positions are not primarily or exclusively used for the prosecution of delinquency and				
47	domestic relations felony cases, the Compensation Board shall reallocate such positions				
48	by using the allocation provisions as provided for the board in Item 74 E of Chapters 912				
49	and 924.				
50	F. The Compensation Board shall monitor the Department of Taxation program regarding				
51	the collection of unpaid fines and court costs by private debt collection firms contracted				

ITEM 73.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	by Commonwealth's attorneys and shall include, in its annual report to the General Assembly				
2	on the collection of court-ordered fines and fees for clerks of the courts and Commonwealth's				
3	attorneys, the amount of unpaid fines and costs collected by this program.				
4	G. Out of this appropriation, \$389,165 the first year and \$389,165 the second year from the				
5	general fund is designated for the Compensation Board to fund five additional positions in				
6	Commonwealth's attorney's offices that shall be dedicated to prosecuting gang-related				
7	criminal activities. The board shall ensure that these positions work across jurisdictional lines,				
8	serving the Northern Virginia area (counties of Fairfax, Loudoun, Prince William, and				
9	Arlington and the cities of Falls Church, Alexandria, Manassas, Manassas Park and Fairfax).				
10	H. In accordance with the provisions of § 19.2-349, Code of Virginia, attorneys for the				
11	Commonwealth may employ individuals, or contract with private attorneys, private collection				
12	agencies, or other state or local agencies, to assist in collection of delinquent fines, costs,				
13	forfeitures, penalties, and restitution. If the attorney for the Commonwealth employs				
14	individuals, the costs associated with employing such individuals may be paid from the				
15	proceeds of the amounts collected provided that the cost is apportioned on a pro rata basis				
16	according to the amount collected which is due the state and that which is due the locality. If				
17	the attorney for the Commonwealth does not undertake collection, the attorney for the				
18	Commonwealth shall, as soon as practicable, take steps to ensure that any agreement or				
19	contract with an individual, attorney or agency complies with the terms of the current Master				
20	Guidelines Governing Collection of Unpaid Delinquent Court-Ordered Fines and Costs				
21	Pursuant to Virginia Code § 19.2-349 promulgated by the Office of the Attorney General, the				
22	Executive Secretary of the Supreme Court, the Department of Taxation, and the				
23	Compensation Board ("the Master Guidelines"). Notwithstanding any other provision of law,				
24	the delinquent amounts owed shall be increased by seventeen (17) percent to help offset the				
25	costs associated with employing such individuals or contracting with such agencies or				
26	individuals. If such increase would exceed the contracted collection agent's fee, then the				
27	delinquent amount owed shall be increased by the percentage or amount of the collection				
28	agent's fee. Effective July 1, 2015, as provided in § 19.2-349, Code of Virginia, treasurers not				
29	being compensated on a contingency basis as of January 1, 2015 shall be prohibited from				
30	being compensated on a contingency basis but shall instead be compensated for				
31	administrative costs pursuant to § 58.1-3958, Code of Virginia. Treasurers currently				
32	collecting a contingency fee shall be eligible to contract on a contingency fee basis. Effective				
33	July 1, 2015, any treasurer collecting a contingency fee shall retain only the expenses of				
34	collection, and the excess collection shall be divided between the state and the locality in the				
35	same manner as if the collection had been done by the attorney for the Commonwealth. The				
36	attorneys for the Commonwealth shall account for the amounts collected and the fees and				
37	costs associated with the collections consistent with procedures issued by the Auditor of				
38	Public Accounts.				
39	I. Included in this appropriation is <del>\$283,250 in the first year and \$566,501</del> \$638,181 in the				
40	second year from the general fund to provide for increased participation; <del>effective December</del>				
41	<del>1, 2016;</del> in the Assistant Commonwealth's Attorneys Career Development Program.				
42	74. Financial Assistance for Circuit Court Clerks				
43	(77300).....			\$53,108,614	\$53,418,022
44				\$52,799,205	
45	Financial Assistance to Circuit Court Clerks (77301).	\$13,474,083	\$13,783,491		
46		<del>\$13,318,437</del>			
47	Financial Assistance for Operations for Circuit Court				
48	Clerks (77302).....	\$22,020,298	\$22,020,298		
49		<del>\$21,866,535</del>			
50	Financial Assistance for Circuit Court Clerks' Land				
51	Records (77303).....	\$17,614,233	\$17,614,233		
52	Fund Sources: General.....	\$45,107,902	\$45,417,310		
53		<del>\$44,798,493</del>			
54	Trust and Agency.....	\$8,000,712	\$8,000,712		
55	Authority: Title 15.2, Chapter 16, Article 6.1; §§ 51.1-706 and 51.1-137, Title 17.1, Chapter				
56	2, Article 7, Code of Virginia.				
57	A.1. The annual salaries of clerks of circuit courts shall be as hereinafter prescribed.				

ITEM 74.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1		July 1, 2016	July 1, 2017	December 1, 2017	
2		to June 30, 2017	to November 30, 2017	to June 30, 2018	
3	Less than 10,000	\$77,013	\$77,013	\$77,013	
4	10,000 to 19,999	\$94,897	\$94,897	\$94,897	
5	20,000-39,999	\$108,652	\$108,652	\$108,652	
6	40,000-69,999	\$114,152	\$114,152	\$114,152	
7	70,000-99,999	\$123,775	\$123,775	\$123,775	
8	100,000-174,999	\$134,780	\$134,780	\$134,780	
9	175,000-249,999	\$138,963	\$138,963	\$138,963	
10	250,000 and above	\$143,035	\$143,035	\$143,035	
11	2. Whenever a clerk of a circuit court is such for a county and a city, for two or more				
12	counties, or for two or more cities, the aggregate population of such political subdivisions				
13	shall be the population for the purpose of arriving at the salary of the circuit court clerk				
14	under the provisions of this Item.				
15	3. Except as provided in Item 76 A 2, the annual salary herein prescribed shall be full				
16	compensation for services performed by the office of the circuit court clerk as prescribed				
17	by general law, and for the additional services of acting as general receiver of the court				
18	pursuant to § 8.01-582, Code of Virginia, indexing and filing land use application fees				
19	pursuant to § 58.1-3234, Code of Virginia, and all other services provided from, or				
20	utilizing the facilities of, the office of the circuit court clerk. Pursuant to § 8.01-589, Code				
21	of Virginia, the court shall provide reasonable compensation to the office of the clerk of				
22	the circuit court for acting as general receiver of the court. Out of the compensation so				
23	allowed, the clerk shall pay his bond or bonds. The remainder of the compensation so				
24	allowed shall be fee and commission income to the office of the circuit court clerk.				
25	4. In any county or city operating under provisions of law which authorizes the governing				
26	body to fix the compensation of the clerk on a salary basis, such clerk shall receive such				
27	salary as shall be allowed by the governing body. Such salary shall not be fixed at an				
28	amount less than the amount that would be allowed the clerk under paragraphs A 1				
29	through A 3 of this Item.				
30	5. All clerks shall deposit all clerks' fees and state revenue with the State Treasurer in a				
31	manner consistent with § 2.2-806, Code of Virginia, unless otherwise provided by the				
32	Compensation Board as set forth in § 17.1-284, Code of Virginia or otherwise provided by				
33	law.				
34	B. The reports filed by each circuit court clerk pursuant to § 17.1-283, Code of Virginia,				
35	for each calendar year shall include all income derived from the performance of any				
36	office, function or duty described or authorized by the Code of Virginia whether directly				
37	or indirectly related to the office of circuit court clerk, including, by way of description				
38	and not limitation, services performed as a commissioner of accounts, receiver, or licensed				
39	agent, but excluding private services performed on a personal basis which are completely				
40	unrelated to the office. The Compensation Board may suspend the allowance for office				
41	expenses for any clerk who fails to file such reports within the time prescribed by law, or				
42	when the board determines that such report does not comply with the provisions of this				
43	paragraph.				
44	C. Each clerk of the circuit court shall submit to the Compensation Board a copy of the				
45	report required pursuant to § 19.2-349, Code of Virginia, at the same time that it is				
46	submitted to the Commonwealth's attorney.				
47	D. Included within this appropriation are Trust and Agency funds necessary to support one				
48	position to assist circuit court clerks in implementing the recommendations of the Land				
49	Records Management Task Force Report dated January 1, 1998.				
50	E. Notwithstanding the provisions of § 17.1-279 E, Code of Virginia, the Compensation				
51	Board may allocate to the clerk of any circuit court funds for the acquisition of equipment				
52	and software for a pilot project for the automated application for, and issuance of,				

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1	marriage licenses by such court. Any such funds allocated shall be deemed to have been				
2	expended pursuant to clause (iii) of § 17.1-279 E for the purposes of the limitation on				
3	allocations set forth in that subsection.				
4	F. Notwithstanding the provisions of § 17.1-279, Code of Virginia, the Compensation Board				
5	may allocate up to \$2,978,426 the first year and \$2,978,426 the second year of Technology				
6	Trust Fund moneys for operating expenses in the clerks' offices.				
7	G. Notwithstanding § 17.1-287, Code of Virginia, any elected official funded through this				
8	Item may elect to relinquish any portion of his state funded salary established in paragraph A				
9	1 of this Item. In any office where the official elects this option, the Compensation Board				
10	shall ensure the amount relinquished is used to fund salaries of other office staff.				
11	H.1. For audits of clerks of the circuit court completed after July 1, 2004, the Auditor of				
12	Public Accounts shall report any internal control matter that could be reasonably expected to				
13	lead to the loss of revenues or assets, or otherwise compromise fiscal accountability. The				
14	Auditor of Public Accounts will also report on compliance with appropriate law and other				
15	financial matters of the clerks' office.				
16	2. For internal control matters that could be reasonably expected to lead to the loss of				
17	revenues or assets, or otherwise compromise fiscal accountability, the clerk shall provide the				
18	Auditor of Public Accounts a written corrective action plan to any such audit findings within				
19	10 business days of the audit exit conference, which will state what actions the clerk will take				
20	to remediate the finding. The clerk's response may also address the other matters in the report.				
21	During the next audit, the Auditor of Public Accounts shall determine and report if the clerk				
22	has corrected the finding related to internal control matters that could be reasonably expected				
23	to lead to the loss of revenues or assets, or otherwise compromise fiscal accountability.				
24	3. Notwithstanding the provisions of Item 475, the Compensation Board shall not provide any				
25	salary increase to any circuit court clerk identified by the Auditor of Public Accounts who has				
26	not taken corrective action for the matters reported above.				
27	I.1. Subject to appropriation by the General Assembly for this purpose, the Compensation				
28	Board may implement a Circuit Court Clerks' Career Development Program.				
29	2. Following receipt of a clerk's certification that the minimum requirements of the Clerks'				
30	Career Development Program have been met, and provided that such certification is submitted				
31	by Clerks as part of their annual budget request to the Compensation Board by February 1 of				
32	each year, the Compensation Board shall increase the annual salary shown in Paragraph A.1.				
33	of this item by 9.3 percent with the salary increase becoming effective on the following July 1				
34	for a 12-month period.				
35	J.1. Subject to appropriation by the General Assembly for this purpose, the Compensation				
36	Board may implement a Deputy Clerks of Circuit Courts' Career Development Program.				
37	2. For each deputy clerk selected by the clerk for participation in the Deputy Clerks' Career				
38	Development Program, the Compensation Board shall increase the annual salary established				
39	for that position by 9.3 percent following receipt of the clerk's certification that the minimum				
40	requirements of the Deputy Clerks' Career Development Program have been met and provided				
41	that such certification is submitted by clerks as part of their annual budget request to the				
42	Compensation Board by February 1 of each year.				
43	K. Upon request of the attorney for the Commonwealth, the clerk of the circuit court shall				
44	contemporaneously provide the attorney for the Commonwealth copies of all documents				
45	provided to the Virginia Criminal Sentencing Commission pursuant to § 19.2-298.01 E, Code				
46	of Virginia.				
47	L. The Compensation Board may obligate Trust and Agency funds in excess of the current				
48	biennium appropriation for the automation efforts of the clerks' offices from the Technology				
49	Trust Fund provided that sufficient cash is available to cover projected costs in each year and				
50	that sufficient revenues are projected to meet all cash obligations for new obligations as well				
51	as all other commitments and appropriations approved by the General Assembly in the				
52	biennial budget.				
53	M. Offices of the Clerks of the Circuit Court, jails, adult detention centers, and the				

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1	Department of Corrections are further authorized to enter into agreements to electronically				
2	transmit and process criminal court orders to assure timely and accurate recordation and				
3	processing of such records.				
4	N. Included in this appropriation is <del>\$155,646 in the first year and</del> \$311,292 in the second				
5	year from the general fund to provide for increased participation; <del>effective December 1,</del>				
6	<del>2016;</del> in the Circuit Court Clerks' Career Development Program.				
7	O. Included in this appropriation is <del>\$153,763 in the first year and</del> \$307,525 in the second				
8	year from the general fund to provide for increased participation; <del>effective December 1,</del>				
9	<del>2016;</del> in the Deputy Circuit Court Clerks' Career Development Program.				
10	75. Financial Assistance for Local Treasurers (77400).. <td></td> <td></td> <td>\$17,061,248</td> <td>\$17,127,404</td>			\$17,061,248	\$17,127,404
11				\$16,995,092	\$17,140,176
12	Financial Assistance to Local Treasurers (77401)....	\$9,880,704	\$9,946,860		
13		\$9,834,132			
14	Financial Assistance for Operations of Local				
15	Treasurers (77402).....	\$6,977,737	\$6,977,737		
16		\$6,958,153	\$6,990,509		
17	Financial Assistance for State Tax Services by				
18	Local Treasurers (77403).....	\$202,807	\$202,807		
19	Fund Sources: General.....	\$17,061,248	\$17,127,404		
20		\$16,995,092	\$17,140,176		
21	Authority: Title 15.2, Chapter 16, Articles 2 and 6.1, Code of Virginia.				
22	A.1. The annual salaries of treasurers, elected or appointed officers who hold the				
23	combined office of city treasurer and commissioner of the revenue, or elected or appointed				
24	officers who hold the combined office of county treasurer and commissioner of the				
25	revenue subject to the provisions of § 15.2-1636.17, Code of Virginia, shall be as				
26	hereinafter prescribed, based on the services provided, except as otherwise provided in §				
27	15.2-1636.12, Code of Virginia.				
28		July 1, 2016	July 1, 2017	December 1, 2017	
		to	to	to	
29		June 30, 2017	November 30, 2017	June 30, 2018	
30	Less than 10,000	\$61,297	\$61,297	\$61,297	
31	10,000 to 19,999	\$68,111	\$68,111	\$68,111	
32	20,000-39,999	\$75,679	\$75,679	\$75,679	
33	40,000-69,999	\$84,085	\$84,085	\$84,085	
34	70,000-99,999	\$93,429	\$93,429	\$93,429	
35	100,000-174,999	\$103,807	\$103,807	\$103,807	
36	175,000-249,999	\$109,274	\$109,274	\$109,274	
37	250,000 and above	\$124,175	\$124,175	\$124,175	
38	2. Provided, however, that in cities having a treasurer who neither collects nor disburses				
39	local taxes or revenue or who distributes local revenues but does not collect the same,				
40	such salaries shall be seventy-five percent of the salary prescribed above for the				
41	population range in which the city falls except that in no case shall any such treasurer, or				
42	any officer whether elected or appointed, who holds that combined office of city treasurer				
43	and commissioner of the revenue, receive an increase in salary less than the annual				
44	percentage increase provided from state funds to any other treasurer, within the same				
45	population range, who was at the maximum prescribed salary in effect for the fiscal year				
46	1980.				
47	3. Whenever a treasurer is such for two or more cities or for a county and city together, the				
48	aggregate population of such political subdivisions shall be the population for the purpose				
49	of arriving at the salary of such treasurer under the provisions of this Item.				
50	B.1. Subject to appropriations by the General Assembly for this purpose, the Treasurers'				
51	Career Development Program shall be made available by the Compensation Board to				



ITEM 75.		Item Details(\$)		Appropriations(\$)	
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1	appointed officers who hold the combined office of city or county treasurer and commissioner				
2	of the revenue subject to the provisions of § 15.2-1636.17, Code of Virginia.				
3	2. The Compensation Board may increase the annual salary in paragraph A 1 of this Item by				
4	9.3 percent following receipt of the treasurer's certification that the minimum requirements of				
5	the Treasurers' Career Development Program have been met, provided that such certifications				
6	are submitted by treasurers as part of their annual budget request to the Compensation Board				
7	on February 1 of each year.				
8	C.1. Subject to appropriations by the General Assembly for this purpose, the Compensation				
9	Board shall provide for a Deputy Treasurers' Career Development Program.				
10	2. For each deputy treasurer selected by the treasurer for participation in the Deputy				
11	Treasurers' Career Development Program, the Compensation Board shall increase the annual				
12	salary established for that position by 9.3 percent following receipt of the treasurer's				
13	certification that the minimum requirements of the Deputy Treasurers' Career Development				
14	Program have been met, and provided that such certification is submitted by the treasurer as				
15	part of the annual budget request to the Compensation Board on or before February 1 of each				
16	year for an effective date of salary increase of the following July 1st.				
17	D. Included in this appropriation is <del>\$46,572 in the first year and</del> \$93,144 in the second year				
18	from the general fund to provide for increased participation; <del>effective December 1, 2016;</del> in				
19	the Treasurers' Career Development Program				
20	E. Included in this appropriation is <del>\$19,584 in the first year and \$39,169</del> \$51,941 in the				
21	second year from the general fund to provide for increased participation; <del>effective December</del>				
22	<del>1, 2016;</del> in the Deputy Treasurers' Career Development Program.				
23	76. Administrative and Support Services (79900).....			\$3,490,949	\$3,496,947
24	General Management and Direction (79901).....	\$2,573,056	\$2,579,054		
25	Information Technology Services (79902).....	\$836,070	\$836,070		
26	Training Services (79925).....	\$81,823	\$81,823		
27	Fund Sources: General.....	\$3,490,949	\$3,496,947		
28	Authority: Title 2.2-1839; Title 15.2, Chapter 16, Articles 2, 3, 4 and 6.1; Title 17.1, Chapter				
29	2, Article 7, Code of Virginia.				
30	A.1. In determining the salary of any officer specified in Items 69, 71, 72, 73, 74, and 75 of				
31	this act, the Compensation Board shall use the greater of the most recent actual United States				
32	census count or the most recent provisional population estimate from the United States				
33	Bureau of the Census or the Weldon Cooper Center for Public Service of the University of				
34	Virginia available when fixing the officer's annual budget and shall adjust such population				
35	estimate, where applicable, for any annexation or consolidation order by a court when such				
36	order becomes effective. There shall be no reduction in salary by reason of a decline in				
37	population during the terms in which the incumbent remains in office.				
38	2. In determining the salary of any officer specified in Items 69, 71, 72, 73, 74, and 75 of this				
39	act, nothing herein contained shall prevent the governing body of any county or city from				
40	supplementing the salary of such officer in such county or city for the provisions of Chapter				
41	822, 2012 Acts of Assembly or for additional services not required by general law; provided,				
42	however, that any such supplemental salary shall be paid wholly by such county or city.				
43	3. Any officer whose salary is specified in Items 69, 71, 72, 73, 74, and 75 of this act shall				
44	provide reasonable access to his work place, files, records, and computer network as may be				
45	requested by his duly elected successor after the successor has been certified.				
46	B.1. Notwithstanding any other provision of law, the Compensation Board shall authorize and				
47	fund permanent positions for the locally elected constitutional officers, subject to				
48	appropriation by the General Assembly, including the principal officer, at the following				
49	levels:				
50			FY 2017		FY 2018
51	Sheriffs		11,327		11,327
52	Partially Funded: Jail Medical, Treatment, and Classification and		786		786



ITEM 76.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Records Positions				
2	Commissioners of the Revenue		851		851
3	Treasurers		861		861
4	Directors of Finance		383		383
5	Commonwealth's Attorneys		1,266		1,266
6	Clerks of the Circuit Court		1,144		1,144
7	<b>TOTAL</b>		<b>16,618</b>		<b>16,618</b>
8	2. The Compensation Board is authorized to provide funding for 597 temporary positions				
9	the first year and 597 temporary positions the second year.				
10	3. The board is authorized to adjust the expenses and other allowances for such officers to				
11	maintain approved permanent and temporary manpower levels.				
12	4. Paragraphs B 1 and B 2 of this Item shall not apply to the clerks of the circuit courts and				
13	their employees specified in § 17.1-288, Code of Virginia, or those under contract				
14	pursuant to § 17.1-290, Code of Virginia.				
15	C.1. Reimbursement by the Compensation Board for the use of vehicles purchased or				
16	leased with public funds used in the discharge of official duties shall be at a rate equal to				
17	that approved by the Joint Legislative Audit and Review Commission for Central Garage				
18	Car Pool services. No vehicle purchased or leased with public funds on or after July 1,				
19	2002, shall display lettering on the exterior of the vehicle that includes the name of the				
20	incumbent sheriff.				
21	2. Reimbursement by the Compensation Board for the use of personal vehicles in the				
22	discharge of official duties shall be at a rate equal to that established in § 4-5.04 e 2. of				
23	this act. All such requests for reimbursement shall be accompanied by a certification that a				
24	publicly owned or leased vehicle was unavailable for use.				
25	D. The Compensation Board is directed to examine the current level of crowding of				
26	inmates in local jails among the several localities and to reallocate or reduce temporary				
27	positions among local jails as may be required, consistent with the provisions of this act.				
28	E. Any new positions established in Item 76 of this act shall be allocated by the				
29	Compensation Board upon request of the constitutional officers in accordance with				
30	staffing standards and ranking methodologies approved by the Compensation Board to				
31	fulfill the requirements of any court order occurring from proceedings under § 15.2-				
32	1636.8, Code of Virginia, in accordance with the provisions of Item 69 of this act.				
33	F. Any funds appropriated in this act for performance pay increases for designated				
34	deputies or employees of constitutional officers shall be allocated by the Compensation				
35	Board upon certification of the constitutional officer that the performance pay plan for that				
36	office meets the minimum standards for such plans as set by the Compensation Board.				
37	Nothing herein, and nothing in any performance pay plan set by the Compensation Board				
38	or adopted by a constitutional officer, shall change the status of employees or deputies of				
39	constitutional officers from employees at will or create a property or contractual right to				
40	employment. Such deputies and employees shall continue to be employees at will who				
41	serve at the pleasure of the constitutional officers.				
42	G. The Compensation Board shall apply the current fiscal stress factor, as determined by				
43	the Commission on Local Government, to any general fund amounts approved by the				
44	board for the purchase, lease or lease purchase of equipment for constitutional officers. In				
45	the case of equipment requests from regional jail superintendents and regional special				
46	prosecutors, the highest stress factor of a member jurisdiction will be used.				
47	H. The Compensation Board shall not approve or commit additional funds for the				
48	operational cost, including salaries, for any local or regional jail construction, renovation,				
49	or expansion project which was not approved for reimbursement by the State Board of				
50	Corrections prior to January 1, 1996, unless: (1) the Secretary of Public Safety and				
51	Homeland Security certifies that such additional funding results in an actual cost savings				
52	to the Commonwealth or (2) an exception has been granted as provided for in Item 391 of				
53	this act.				

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1	I. Subject to appropriations by the General Assembly for this purpose, the Compensation				
2	Board may provide funding for executive management, lawful employment practices, and jail				
3	management training for constitutional officers, their employees, and regional jail				
4	superintendents.				
5	J. Any local or regional jail that receives funding from the Compensation Board shall report				
6	inmate populations to the Compensation Board, through the local inmate data system, no less				
7	frequently than weekly. Each local or regional jail that receives funding from the				
8	Compensation Board shall use the Virginia Crime Codes (VCC) in identifying and describing				
9	offenses for persons arrested and/or detained in local and regional jails in Virginia.				
10	K.1. The Compensation Board shall provide the Chairmen of the Senate Finance and House				
11	Appropriations Committees and the Secretaries of Finance and Administration with an annual				
12	report, on December 1 of each year, of jail revenues and expenditures for all local and				
13	regional jails and jail farms which receive funds from the Compensation Board. Information				
14	provided to the Compensation Board is to include an audited statement of revenues and				
15	expenses for inmate canteen accounts, telephone commission funds, inmate medical co-				
16	payment funds, any other fees collected from inmates and investment/interest monies for				
17	inclusion in the report.				
18	2. Local and regional jails and jail farms and local governments receiving funds from the				
19	Compensation Board shall, as a condition of receiving such funds, provide such information				
20	as may be required by the Compensation Board, necessary to prepare the annual jail cost				
21	report.				
22	3. If any sheriff, superintendent, county administrator, or city manager fails to send such				
23	information within five working days after the information should be forwarded, the				
24	Chairman of the Compensation Board shall notify the sheriff, superintendent, county				
25	administrator or city manager of such failure. If the information is not provided within ten				
26	working days from that date, then the chairman shall cause the information to be prepared				
27	from the books of the city, county, or regional jail and shall certify the cost thereof to the				
28	State Comptroller. The State Comptroller shall issue his warrant on the state treasury for that				
29	amount, deducting the same from any funds that may be due the sheriff or regional jail from				
30	the Commonwealth.				
31	L. In the event of the transition of a city to town status pursuant to the provisions of Chapter				
32	41 (§ <a href="#">15.2-4100</a> et seq.) of Title 15.2, Code of Virginia, or the consolidation of a city and a				
33	county into a single city pursuant to the provisions of Chapter 35 (§ <a href="#">15.2-3500</a> et seq.) of Title				
34	15.2, Code of Virginia, subsequent to July 1, 1999, the Compensation Board shall provide				
35	funding from Items 69, 72, 73, 74, and 75 of this act, consistent with the requirements of §				
36	<a href="#">15.2-1302</a> , Code of Virginia. Notwithstanding the provisions of paragraph E of this Item, any				
37	positions in the constitutional offices of the former city or former county which are available				
38	for reallocation as a result of the transition or consolidation shall be first reallocated in				
39	accordance with Compensation Board staffing standards to the constitutional officers in the				
40	county in which the town is situated or to the consolidated city, without regard to the				
41	Compensation Board's priority of need ranking for reallocated positions. The salary and fringe				
42	benefit costs for these positions shall be deducted from any amounts due the county or to the				
43	consolidated city, as provided in § <a href="#">15.2-1302</a> , Code of Virginia.				
44	M. Notwithstanding any other provisions of § <a href="#">15.2-1605</a> , Code of Virginia, the Compensation				
45	Board shall provide no reimbursement for accumulated vacation time for employees of				
46	Constitutional Officers.				
47	N. The Compensation Board is hereby authorized to deduct, from reimbursements made each				
48	year to localities out of the amounts in Items 69, 71, 72, 73, 74, and 75 of this act, an amount				
49	equal to 100 percent of each locality's share of the insurance premium paid by the				
50	Compensation Board on behalf of the constitutional officers, directors of finance, and regional				
51	jails. From the amount deducted from the share for sheriffs and regional jails, the				
52	Compensation Board shall retain \$80,000 each year for the costs of conducting training on				
53	managing risk in the operation of local and regional jails.				
54	O. Effective July 1, 2007, the Compensation Board is authorized to withhold reimbursements				
55	due the locality for sheriff and jail expenses upon notification from the Superintendent of				

ITEM 76.		Item Details(\$)		Appropriations(\$)	
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1	State Police that there is reason to believe that crime data reported by a locality to the				
2	Department of State Police in accordance with § 52-28, Code of Virginia, is missing,				
3	incomplete or incorrect. Upon subsequent notification by the Superintendent that the data				
4	is accurate, the Compensation Board shall make reimbursement of withheld funding due				
5	the locality when such corrections are made within the same fiscal year that funds have				
6	been withheld.				
7	P. Notwithstanding the provisions of § 51.1-1403 A, Code of Virginia, the Compensation				
8	Board is hereby authorized to deduct, from reimbursements made each year to localities				
9	out of the amounts in Items 69, 71, 72, 73, 74, and 75 of this act, an amount equal to each				
10	locality's retiree health premium paid by the Compensation Board on behalf of the				
11	constitutional offices, directors of finance, and regional jails.				
12	Q.1. Compensation Board payments of, or reimbursements for, the employer paid				
13	contribution to the Virginia Retirement System, or any system offering like benefits, shall				
14	not exceed the Commonwealth's proportionate share of the following, whichever is less:				
15	(a) the actual retirement rate for the local constitutional officer's office or regional				
16	correctional facility as set by the Board of the Virginia Retirement System or (b) the				
17	employer rate established for the general classified workforce of the Commonwealth				
18	covered under and payable to the Virginia Retirement System.				
19	2. The rate specified in paragraph Q.1. shall exclude the cost of any early retirement				
20	program implemented by the Commonwealth.				
21	3. Any employer paid contribution costs for rates exceeding those specified in paragraph				
22	Q.1. shall be borne by the employer.				
23	4. The benefits rate reimbursed by the Compensation Board to localities and regional jails				
24	shall not exceed the rate identified for fiscal year 2011 in Chapter 890, Item 469,				
25	paragraph I.1.				
26	R. Localities shall not utilize Compensation Board funding to supplant local funds				
27	provided for the salaries of constitutional officers and their employees under the				
28	provisions of Chapter 822, 2012 Acts of Assembly, who were affected members in service				
29	on June 30, 2012.				
30	S. Effective July 1, 2016, the Compensation Board is authorized to withhold				
31	reimbursements due to the locality for sheriff's law enforcement expenses if the sheriff				
32	fails to certify to the Board that the sheriff's office is compliant with the sex offender				
33	registration requirements of § 9.1-903, Code of Virginia. Upon subsequent certification by				
34	the sheriff that the sheriff's office is compliant with the sex offender registration				
35	requirements of § 9.1-903, Code of Virginia, the Compensation Board shall make				
36	reimbursement of withheld funding due to the locality when such subsequent certification				
37	is made within the same fiscal year that funds have been withheld.				
38	T. 1. The State Compensation Board is hereby directed to convene a group of stakeholders				
39	comprised of, and representing the interests of, constitutional officers, regional jail				
40	authorities, and local governments to jointly review current and alternative primary				
41	liability, medical malpractice, and employee malfeasance policy coverages and contracts,				
42	and alternatives for liability reinsurance, for such coverage currently paid for by localities				
43	under VARisk.				
44	2. In its review, the group shall consider the premiums which have been and are currently				
45	being charged to local governments by VARisk for primary liability, medical malpractice,				
46	and employee malfeasance policy coverages for the current and prior five (5) years, and				
47	the educational and training services that have been and are currently being provided to				
48	constitutional officers in coordination with the VARisk coverage over the same time				
49	period. These findings shall be compared by the State Compensation Board and				
50	stakeholders to potential alternative coverage and contracts which could be provided by				
51	public and private providers of primary liability, medical malpractice, and employee				
52	malfeasance policy coverage, and reinsurance coverage to insure constitutional officers,				
53	regional jails authorities, and local governments, and the premiums that would be charged				
54	for such coverage. In its review, the group shall also identify and compare any and all				
55	policy limits, exclusions, and terms and conditions of VARisk and comparable coverages				

ITEM 76.		Item Details(\$)		Appropriations(\$)	
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1	available from public or private insurance providers.				
2	3. The State Compensation Board and stakeholders shall determine whether the available				
3	alternative coverage and service options are competitive with or preferable to the coverage				
4	and service options provided under VARisk, and the potential financial benefits or liabilities				
5	to the stakeholders or the Commonwealth resulting from the provision of primary liability,				
6	medical malpractice, employee malfeasance, and reinsurance coverage by alternative				
7	providers, and shall report their findings by December 1, 2016, to the Chairmen of the House				
8	Appropriations Committee and the Senate Finance Committee.				
9	4. The Director, Division of Risk Management, shall provide technical assistance to the				
10	stakeholder group upon request of the Executive Secretary of the Compensation Board.				
11	Total for Compensation Board.....			<b>\$689,370,594</b>	<b>\$697,111,077</b>
12				<b>\$684,006,638</b>	<b>\$698,104,758</b>
13	General Fund Positions.....	20.00	20.00		
14	Nongeneral Fund Positions.....	1.00	1.00		
15	Position Level.....	21.00	21.00		
16	Fund Sources: General.....	<b>\$673,369,882</b>	<b>\$681,110,365</b>		
17		<b>\$668,005,926</b>	<b>\$682,104,046</b>		
18	Trust and Agency.....	\$8,000,712	\$8,000,712		
19	Dedicated Special Revenue.....	\$8,000,000	\$8,000,000		
20	<b>§ 1-29. DEPARTMENT OF GENERAL SERVICES (194)</b>				
21	77. Laboratory Services (72600).....			<b>\$32,913,746</b>	<b>\$32,916,520</b>
22				<b>\$35,217,284</b>	<b>\$35,164,282</b>
23	Statewide Laboratory Services (72604).....	<b>\$32,913,746</b>	<b>\$32,916,520</b>		
24		<b>\$35,217,284</b>	<b>\$35,164,282</b>		
25	Fund Sources: General.....	<b>\$12,863,261</b>	<b>\$12,863,261</b>		
26		<b>\$12,527,486</b>	<b>\$12,471,710</b>		
27	Special.....	\$20,000	\$20,000		
28	Enterprise.....	<b>\$9,023,770</b>	<b>\$9,025,235</b>		
29		<b>\$11,546,770</b>	<b>\$11,548,235</b>		
30	Internal Service.....	<b>\$4,668,330</b>	<b>\$4,668,665</b>		
31		<b>\$4,727,650</b>	<b>\$4,727,985</b>		
32	Federal Trust.....	<b>\$6,338,385</b>	<b>\$6,339,359</b>		
33		<b>\$6,395,378</b>	<b>\$6,396,352</b>		
34	Authority: Title 2.2, Chapter 11, Article 2, Code of Virginia.				
35	A. The provisions of § 2.2-1104, Code of Virginia, notwithstanding, the Division of				
36	Consolidated Laboratory Services shall ensure that no individual is denied the benefits of				
37	laboratory tests mandated by the Department of Health for reason of inability to pay for such				
38	services.				
39	B. Out of this appropriation, <del>\$4,668,330</del> \$4,727,650 the first year and <del>\$4,668,665</del> \$4,727,985				
40	the second year for Statewide Laboratory Services is sum sufficient and these amounts are				
41	estimates from an internal service fund which shall be paid from revenues derived from				
42	charges collected from state agencies and institutions of higher education for laboratory				
43	testing services. The internal service fund shall also consist of revenues transferred from the				
44	Department of Transportation for motor fuel testing as stated in § 3-1.02 of this act.				
45	C.1. The provisions of § 2.2-1104 B, Code of Virginia, notwithstanding, the Division of				
46	Consolidated Laboratory Services may charge a fee for the limited and specific purpose of				
47	analyses of water samples where (i) testing is required by Department of Health regulations as				
48	mandated by the federal Safe Drinking Water Act, (ii) funding to support such testing is not				
49	otherwise provided for in this act, and (iii) fees shall not be increased unless a plan is first				
50	approved by the Governor.				
51	2. The Division of Consolidated Laboratory Services may charge a fee to recover its costs to				
52	certify laboratories under the requirements of §§ 2.2-1104 A. 4 and 2.2-1105, Code of				
53	Virginia, where certification of these laboratories is required by the Department of Health				

ITEM 77.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	regulations mandated by the federal Safe Drinking Water Act, Chapter 13 (§ 10.1-1300 et				
2	seq.) of Title 10.1, the Virginia Waste Management Act (§ 10.1-1400 et seq.), or the State				
3	Water Control Law (§ 62.1-44.2 et seq.), Code of Virginia.				
4	3.a. Any regulations or guidelines necessary to implement or change the amount of the				
5	fees charged for testing of water samples or certification of laboratories may be adopted				
6	without complying with the Administrative Process Act (§2.2-4000 et seq.) provided that				
7	input is solicited from the public. Such input requires only that notice and an opportunity				
8	to submit written comments be given.				
9	b. Notwithstanding any other provision of law, changes to fees charged for testing of				
10	water samples or certification of laboratories shall be subject to the provisions of § 4-5.03				
11	of this act, effective July 1, 2016.				
12	c. Fees charged for testing of water samples or certification of laboratories shall not				
13	exceed the cost of providing such services.				
14	78. Real Estate Services (72700).....			\$63,058,520	\$63,059,428
15				\$66,371,733	\$65,971,733
16	Statewide Leasing and Disposal Services (72705)....	\$63,058,520	\$63,059,428		
17		\$66,371,733	\$65,971,733		
18	Fund Sources: Internal Service.....	\$63,058,520	\$63,059,428		
19		\$66,371,733	\$65,971,733		
20	Authority: Title 2.2, Chapter 11, Article 4, § 2.2-1156, Code of Virginia.				
21	A. Out of this appropriation, <del>\$63,058,520</del> \$66,371,733 the first year and <del>\$63,059,428</del>				
22	\$65,971,733 the second year for Statewide Leasing and Disposal Services is sum				
23	sufficient and amounts shown are estimates from an internal service fund which shall be				
24	paid from revenues from rent payments or fees to be paid by state agencies and institutions				
25	for their occupancy of facilities and management of real property transactions, including,				
26	but not necessarily limited to, leases of non-state owned office space throughout the				
27	Commonwealth for use by such agencies and institutions. Also included are funds to pay				
28	costs associated with the disposal of state-owned real property and interests therein. In				
29	implementing the program, the Department of General Services may utilize brokerage				
30	services, portfolio management strategies, personnel policies, and compensation practices				
31	generally consistent with prevailing industry best practices.				
32	B.1. The costs paid for each sale of state-owned property shall be returned to the fund				
33	upon sale of the property in an amount calculated at 115 percent of such costs.				
34	2. The rate charged for administration of single-agency leases shall be three percent of				
35	lease costs and the rate for administration of master leases shall be four percent of lease				
36	costs. Fees approved in accordance with § 4-5.03 of this act may also be charged for one-				
37	time transactions.				
38	C. The Department of General Services shall issue guidelines to ensure that site selection				
39	for new state facilities is accomplished in a way that is consistent with the Principles of				
40	Sustainable Community Investment identified in Executive Order 69 (2008) and				
41	Executive Order 82 (2009).				
42	D.1. Upon notification from the State Treasurer that all debt service and capital lease				
43	obligations have been met, the Department of General Services, on behalf of the				
44	Commonwealth of Virginia, shall transfer ownership of the property located at the Center				
45	for Innovative Technology Complex at 2214 Rock Hill Road, Herndon, Virginia, formerly				
46	known as the Software Consortium Productivity Building and now known as the Mid-Rise				
47	Building from the Innovation and Entrepreneurship Investment Authority (IEIA), to the				
48	Department of General Services.				
49	2. The Department of General Services shall honor all existing leases and contracts and				
50	manage the property as part of its real estate services operation. However, the Department				
51	of General Services shall allow IEIA to continue to manage and maintain the facility in				
52	accordance with Item 428 Q of this act unless otherwise directed by the Governor.				

ITEM 79.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	79.	Procurement Services (73000).....		\$60,149,643	\$60,247,766
2					\$60,307,766
3		Statewide Procurement Services (73002).....			
4		\$25,772,658	<del>\$25,869,606</del>		
5			\$25,929,606		
6		Surplus Property Programs (73007).....			
7		\$2,180,724	\$2,181,220		
8		Statewide Cooperative Procurement and Distribution			
9		Services (73008).....			
10		\$32,196,261	\$32,196,940		
11		Fund Sources: General.....			
12		\$2,250,108	\$2,250,108		
13		\$1,824,892	\$1,824,892		
14		Special.....			
15		\$2,615,987	\$2,616,027		
16		\$3,041,203	\$3,101,243		
17		Enterprise.....			
18		\$20,906,563	\$21,003,471		
19		Internal Service.....			
20		\$34,376,985	\$34,378,160		
21		Authority: Title 2.2, Chapter 11, Articles 3 and 6, Code of Virginia.			
22	A. 1. Out of this appropriation, \$606,796 the first year and \$606,840 the second year for				
23	federal surplus property is sum sufficient and amounts shown are estimates from an internal				
24	service fund which shall be paid from revenues derived from charges for services.				
25	2. Out of this appropriation, \$1,573,928 the first year and \$1,574,380 the second year for state				
26	surplus property is sum sufficient and amounts shown are estimates from an internal service				
27	fund which shall be paid from revenues derived from charges for services.				
28	B. Out of this appropriation, \$32,196,261 the first year and \$32,196,940 the second year for				
29	Statewide Cooperative Procurement and Distribution Services is sum sufficient and amounts				
30	shown are estimates from an internal service fund which shall be paid from revenues derived				
31	from charges for services.				
32	C.1. The Commonwealth's statewide electronic procurement system and program known as				
33	eVA will be financed by fees assessed to state agencies and institutions of higher education				
34	and vendors.				
35	2. Planning for integration between eVA and the statewide financial management system				
36	known as Cardinal shall continue and the Department of General Services shall reserve				
37	\$2,000,000 of existing eVA special fund balances derived from eVA fees collected before				
38	July 2, 2014, for the costs of integration between eVA and Cardinal. The planning shall take				
39	into consideration the results of modernization efforts of other state agencies that integrate a				
40	comparable version of PeopleSoft with eVA.				
41	3. Upon approval of an integration plan by the Secretaries of Administration and Finance, the				
42	Department of General Services and the Department of Accounts are authorized to fund all				
43	approved costs of the integration in accordance with the approved integration plan, including				
44	associated integration costs incurred by the Department of Accounts' Cardinal project team.				
45	All approved integration costs are to be paid from the existing eVA special fund balances. No				
46	integration costs shall be paid from eVA fees collected after July 1, 2014. The Department of				
47	General Services is authorized, where necessary, to procure all integration services required				
48	for this integration project by the Department of General Services and the Department of				
49	Accounts to fulfill the requirements of this subsection. Department of Accounts costs for				
50	integration services it procures must be approved by the Department of General Services prior				
51	to issuing a purchase order or incurring such costs, as the Department of General Services is				
52	expected to pay those costs. The Department of General Services and the Department of				
53	Accounts shall work collaboratively to implement and complete the integration in accordance				
54	with the Secretaries of Administration and Finance approved plan.				
55	D. The Department of General Services shall allow nonprofit food banks operating in Virginia				
	and granted tax-exempt status under § 501(c)(3) of the Internal Revenue Code to purchase				
	directly from the Virginia Distribution Center.				
51	80.	Physical Plant Management Services (74100).....		\$52,183,307	\$52,340,498
52				\$52,270,501	\$52,427,692
53		Parking Facilities Management (74105).....			
54		\$4,902,897	\$4,902,963		
55		Statewide Building Management (74106).....			
		\$42,011,506	\$42,015,253		
		\$42,098,700	\$42,102,447		



ITEM 80.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Statewide Engineering and Architectural Services				
2	(74107).....	\$4,737,063	\$4,890,441		
3	Seat of Government Mail Services (74108).....	\$531,841	\$531,841		
4	Fund Sources: General.....	\$1,153,257	\$1,305,766		
5		\$1,131,164	\$1,283,673		
6	Special.....	\$4,902,897	\$4,902,963		
7	Internal Service.....	\$46,127,153	\$46,131,769		
8		\$46,236,440	\$46,241,056		
9	Authority: Title 2.2, Chapter 11, Articles 4, 6, and 8; § 58.1-3403, Code of Virginia.				
10	A.1. Out of this appropriation, <del>\$41,390,090</del> \$41,499,377 the first year and <del>\$41,393,837</del>				
11	\$41,503,124 the second year for Statewide Building Management represent a sum				
12	sufficient internal service fund which shall be paid from revenues from rental charges				
13	assessed to occupants of seat of government buildings controlled, maintained, and				
14	operated by the Department of General Services and fees paid for other building				
15	maintenance and operation services provided through service agreements and special work				
16	orders. The internal service fund shall support the facilities at the seat of government and				
17	maintenance and operation of such other state-owned facilities as the Governor or				
18	department may direct, as otherwise provided by law.				
19	2. Out of the amounts included above in paragraph A.1, \$7,280,481 the first year and				
20	\$7,280,481 the second year represent amounts estimated for Statewide Building				
21	Management consisting of fees derived from service agreements and special work orders.				
22	3. Out of the amounts included above in paragraph A.1, <del>\$34,109,609</del> \$34,218,896 the first				
23	year and <del>\$34,113,356</del> \$34,222,643 the second year represent amounts estimated for				
24	Statewide Building Management consisting of revenues derived from rental charges				
25	assessed to occupants of seat of government buildings controlled, maintained, and				
26	operated by the Department of General Services, excluding the building occupants that				
27	currently have maintenance service agreements with the department.				
28	4. The rent rate for occupants of office space in seat of government facilities operated and				
29	maintained by the Department of General Services, excluding the building occupants that				
30	currently have maintenance service agreements with the department, shall be \$15.96 per				
31	square foot the first year and \$15.96 the second year.				
32	5. On or before September 1 of each year, the Department of General Services shall report				
33	to the Chairmen of the House Appropriations and Senate Finance Committees, the				
34	Secretary of Administration, and the Department of Planning and Budget regarding the				
35	operations and maintenance costs of all buildings controlled, maintained, and operated by				
36	the Department of General Services. The report shall include, but not be limited to, the				
37	cost and fund source associated with the following: utilities, maintenance and repairs,				
38	security, custodial services, groundskeeping, direct administration and other overhead, and				
39	any other operations or maintenance costs for the most recently concluded fiscal year. The				
40	amount of unleased space in each building shall also be reported.				
41	6. Further, out of the estimated cost for Statewide Building Management, amounts				
42	estimated at \$2,198,215 the first year and \$2,198,215 the second year shall be paid for				
43	Payment in Lieu of Taxes. In addition to the amounts for Statewide Building				
44	Management, the following sums, estimated at the amounts shown for this purpose, are				
45	included in the appropriations for the agencies identified:				
46		<b>FY 2017</b>		<b>FY 2018</b>	
47	Department of Alcoholic Beverage Control	\$66,205		\$66,205	
48	Department of Game and Inland Fisheries	\$28,458		\$28,458	
49	Department of Motor Vehicles	\$104,121		\$104,121	
50	Department of State Police	\$665		\$665	
51	Department of Transportation	\$216,783		\$216,783	
52	Department for the Blind and Vision Impaired	\$3,732		\$3,732	
53	Virginia Employment Commission	\$61,185		\$61,185	
54	Virginia Museum of Fine Arts	\$158,513		\$158,513	

ITEM 80.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Virginia Retirement System		\$45,550		\$45,550
2	Veterans Services		\$138,828		\$138,828
3	Workers' Compensation Commission		\$20,865		\$20,865
4	<b>TOTAL</b>		<b>\$844,905</b>		<b>\$844,905</b>
5	B.1. Out of this appropriation, \$4,737,063 the first year and \$4,737,932 the second year for				
6	Statewide Engineering and Architectural Services provided by the Bureau of Capital Outlay				
7	Management represent a sum sufficient internal service fund which shall be paid from				
8	revenues from fees paid by state agencies and institutions of higher education for the review				
9	of architectural, mechanical, and life safety plans of capital outlay projects.				
10	2. In administering this internal service fund, the Bureau of Capital Outlay Management				
11	(BCOM) shall provide capital project cost review services to state agencies and institutions of				
12	higher education and produce capital project cost analysis work products for the Department				
13	of Planning and Budget. BCOM shall collect fees, consistent with those fees authorized above				
14	in paragraph B.1, from state agencies and institutions of higher education for completed				
15	capital project cost review services or work products.				
16	3. The hourly rate for engineering and architectural services shall be \$142.00 the first year and				
17	\$142.00 the second year, excluding contracted services and other special rates as authorized				
18	pursuant to § 4-5.03 of this act.				
19	4. Out of the amounts appropriated in this Item, \$152,509 the second year from the general				
20	fund is provided for the Bureau of Capital Outlay Management to support the				
21	Commonwealth's capital budget and capital pool process for which fees authorized in this				
22	paragraph cannot otherwise be assessed.				
23	C. Interest on the employee vehicle parking fund authorized by § 4-6.04 c of this act shall be				
24	added to the fund as earned.				
25	D. The Department of General Services shall, in conjunction with affected agencies, develop,				
26	implement, and administer a consolidated mail function to process inbound and outbound				
27	mail for agencies located in the Richmond metropolitan area. The consolidated mail function				
28	shall include the establishment of a centralized mail receiving and outbound processing				
29	location or locations, and the enhancement of mail security capabilities within these				
30	location(s).				
31	E. All new and renovated state-owned facilities, if the renovations are in excess of 50 percent				
32	of the structure's assessed value, that are over 5,000 gross square feet shall be designed and				
33	constructed consistent with energy performance standards at least as stringent as the U.S.				
34	Green Building Council's LEED rating system or the Green Globes rating system.				
35	F. Effective July 1, 2009, the total service charge for the property known as the General				
36	Assembly Building and the State Capitol Building shall not exceed \$70,000 per fiscal year.				
37	G. The Department of General Services, in consultation with the Department of Behavioral				
38	Health and Developmental Services, the Department of Corrections, and all other applicable				
39	state agencies, shall evaluate the feasibility and cost-effectiveness of using inmate labor to				
40	assist in the demolition of vacant buildings on state property. The Department shall develop a				
41	plan that includes an inventory of vacant buildings on properties owned by the				
42	Commonwealth, which might appropriately be considered for demolition using inmate labor,				
43	and an estimated cost of demolition using inmate labor. The Department shall report its				
44	findings to the affected agencies, the Director of the Department of Planning and Budget, and				
45	the Chairmen of the House Appropriations and Senate Finance Committees by November 1,				
46	2016.				
47	81. Printing and Reproduction (82100).....			\$145,600	\$145,600
48	Statewide Graphic Design Services (82101).....	\$145,600	\$145,600		
49	Fund Sources: Internal Service.....	\$145,600	\$145,600		
50	Authority: Title 2.2, Chapter 11, Articles 3 and 6, Code of Virginia.				
51	1. The appropriation for Statewide Graphic Design Services is sum sufficient and amounts				



ITEM 81.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	shown are estimates from an internal service fund which shall be paid from revenues				
2	derived from charges for services.				
3	2. The hourly rate charged for graphic design services shall be \$85.00 the first year and				
4	\$85.00 the second year. The amount charged for contracted services shall be 115 percent				
5	of the actual cost of such contracted services.				
6	82. Transportation Pool Services (82300).....			\$19,004,522	\$19,005,140
7	Statewide Vehicle Management Services (82302)....	\$19,004,522	\$19,005,140		
8	Fund Sources: Internal Service.....	\$19,004,522	\$19,005,140		
9	Authority: Title 2.2, Chapter 11, Article 7; § <a href="#">2.2-120</a> , Code of Virginia.				
10	A. The appropriation for Statewide Vehicle Management Services is sum sufficient and				
11	amounts shown are estimates from an internal service fund which shall be paid from				
12	revenues derived from charges to agencies for fleet management services.				
13	B. Charges for central fleet vehicles leased by state agencies and institutions shall be the				
14	vehicle purchase cost and interest charges amortized over a period of 84 months or less, in				
15	addition to a standard monthly operating charge of \$127.32 the first year and \$127.32 the				
16	second year per vehicle for the cost of maintenance and support.				
17	C. In addition to providing services to state agencies and institutions, fleet management				
18	services may also be provided to local public bodies on a fee for service basis in				
19	accordance with established Department of General Services Fleet Management policies				
20	and procedures.				
21	D. The Department of General Services shall manage the Commonwealth's consolidation				
22	of bulk and commercial fuel contracts awarded in response to Chapter 879, Acts of				
23	Assembly of 2008, Item 1-83 C. The intent of this consolidation is to leverage the				
24	Commonwealth's state and local public entities, gasoline and diesel fuel purchase volume				
25	to achieve the most favored pricing from private sector fuel providers, and reduce				
26	procurement administration workload from state agencies, institutions, local government				
27	entities, and other authorized users of awarded contracts that would have otherwise				
28	procured and contracted separately for these commodities.				
29	E. The Commonwealth of Virginia, Department of General Services may enter into a				
30	comprehensive agreement, or multiple comprehensive agreements, pursuant to the Public-				
31	Private Education Facilities and Infrastructure Act – 2002 (§ <a href="#">56-575.1</a> et seq.), to achieve				
32	the purposes of § <a href="#">2.2-1176</a> (B) and result in the replacement of state-owned or operated				
33	vehicles with vehicles that operate on alternative fuels. Any agreement entered into must				
34	be cost neutral or result in a reduction in the Commonwealth's combined vehicle				
35	acquisition and operational costs, and result in lower environmental emissions. The				
36	agreements shall not be subject to the requirements found in Title 30, Chapter 42, Code of				
37	Virginia (§ <a href="#">30-278</a> et. seq.). The Director, Department of General Services, in consultation				
38	with the Governor's Senior Advisor on Energy and the Secretary of Finance, shall				
39	determine whether the agreement is cost neutral or results in cost savings to the				
40	Commonwealth.				
41	F. The comprehensive agreement referenced in paragraph E. above, may allow for the				
42	Department of General Services (DGS) to establish alternative fuels (natural gas, propane,				
43	electric) fueling sites at its office of fleet management facility in Richmond, Virginia.				
44	Such sites may be open to the general public for the purchase of alternative fuels when				
45	such fuels are not available on the retail market within 10 miles of the DGS fleet				
46	management facility. Rates for fuel purchased by the general public will be established by				
47	the private vendor operating the fueling site. In emergency situations or fuel shortages, the				
48	Commonwealth retains the ability to restrict access to such sites as necessary.				
49	83. Administrative and Support Services (79900).....			\$4,521,284	\$4,523,228
50				\$4,264,973	\$4,071,411
51	General Management and Direction (79901).....	\$2,676,003	\$2,677,947		
52		\$2,419,692	\$2,226,130		
53	Information Technology Services (79902).....	\$1,845,281	\$1,845,281		

ITEM 83.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Fund Sources: General.....	\$4,521,284	\$4,523,228		
2		\$4,264,973	\$4,071,411		
3	Authority: Title 2.2, Chapter 11 and Chapter 24, Article 1, Code of Virginia.				
4	Total for Department of General Services.....			<b>\$231,976,622</b>	<b>\$232,238,180</b>
5				<b>\$237,424,256</b>	<b>\$237,093,624</b>
6	General Fund Positions.....	252.00	252.00		
7			239.50		
8	Nongeneral Fund Positions.....	405.50	405.50		
9			411.50		
10	Position Level.....	657.50	657.50		
11			651.00		
12	Fund Sources: General.....	\$20,787,910	\$20,942,363		
13		\$19,748,515	\$19,651,686		
14	Special.....	\$7,538,884	\$7,538,990		
15		\$7,964,100	\$8,024,206		
16	Enterprise.....	\$29,930,333	\$30,028,706		
17		\$32,453,333	\$32,551,706		
18	Internal Service.....	\$167,381,110	\$167,388,762		
19		\$170,862,930	\$170,469,674		
20	Federal Trust.....	\$6,338,385	\$6,339,359		
21		\$6,395,378	\$6,396,352		
22	<b>§ 1-30. DEPARTMENT OF HUMAN RESOURCE MANAGEMENT (129)</b>				
23	84. Personnel Management Services (70400).....			\$15,949,645	\$15,573,382
24				\$17,984,317	\$17,989,695
25	Agency Human Resource Services (70401).....	\$2,998,734	\$2,998,848		
26			\$873,879		
27	Human Resource Service Center (70402).....	\$1,254,584	\$1,254,584		
28	Equal Employment Services (70403).....	\$819,418	\$819,418		
29	Health Benefits Services (70406).....	\$4,768,597	\$4,768,882		
30		\$6,803,269	\$7,405,908		
31	Personnel Development Services (70409).....	\$1,036,577	\$659,577		
32	Personnel Management Information System (70410)..	\$0	\$1,827,972		
33	Employee Dispute Resolution Services (70416).....	\$949,598	\$949,598		
34	State Employee Program Services (70417).....	\$1,815,577	\$1,815,577		
35			\$2,009,346		
36	State Employee Workers' Compensation Services				
37	(70418).....	\$1,367,467	\$1,367,467		
38	Administrative and Support Services (70419).....	\$939,093	\$939,431		
39			\$821,946		
40	Fund Sources: General.....	\$6,915,977	\$6,539,315		
41			\$4,683,354		
42	Special.....	\$7,666,201	\$7,666,600		
43		\$9,700,873	\$1,235,048		
44	Enterprise.....	\$0	\$2,901,717		
45	Internal Service.....	\$0	\$7,609,204		
46	Trust and Agency.....	\$1,367,467	\$1,367,467		
47			\$1,560,372		
48	Authority: Title 2.2, Chapters 12 and 28 through 32, Code of Virginia.				
49	A. The Department of Human Resource Management shall report any proposed changes in				
50	premiums, benefits, carriers, or provider networks to the Governor and the Chairmen of the				
51	House Appropriations and Senate Finance Committees at least sixty days prior to				
52	implementation.				
53	B.1. The Department of Human Resource Management shall operate a human resource				
54	service center to support the human resource needs of those agencies identified by the				
55	Secretary of Administration in consultation with the Department of Planning and Budget. The				
56	agencies identified shall cooperate with the Department of Human Resource Management by				

ITEM 84.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	transferring such records and functions as may be required.				
2	2. Out of this appropriation, \$590,353 the first year and \$590,353 the second year from the				
3	general fund shall be used to support the human resource service center.				
4	3. Nothing in this paragraph shall prohibit additional agencies from using the services of				
5	the center; however, these additional agencies' use of the human resource service center				
6	shall be subject to approval by the affected cabinet secretary and the Secretary of				
7	Administration.				
8	4. a. Agencies that are partially or fully funded with nongeneral funds that receive				
9	approval by the affected cabinet secretary and the Secretary of Administration to join the				
10	human resource service center, on or after July 1, 2014, shall pay the Department of				
11	Human Resource Management the costs to support the human resource service center. The				
12	agency's share of the costs to support the human resource service center shall be based on				
13	the agency's applicable nongeneral fund expenditures as set out in § 4-5.03 of this act.				
14	b. The rates required to recover the costs of the human resource service center shall be				
15	provided by the Department of Human Resource Management to the Department of				
16	Planning and Budget by September 1 each year for review and approval of the subsequent				
17	fiscal year's rate in accordance with § 4-5.03 of this act.				
18	c. The rates for the human resource service center shall be \$995.00 per full-time				
19	equivalent and \$398.00 per wage employee the first year and \$995.00 per full-time				
20	equivalent and \$398.00 per wage employee the second year.				
21	C. The institutions of higher education shall be exempt from the centralized advertising				
22	requirements identified in Executive Order 73 (01).				
23	D.1. To ensure fair and equitable performance reviews, the Department of Human				
24	Resource Management, within available resources, is directed to provide performance				
25	management training to agencies and institutions of higher education with classified				
26	employees.				
27	2. Agency heads in the Executive Department are directed to require appropriate				
28	performance management training for all agency supervisors and managers.				
29	E. The Department of Human Resource Management shall take into account the claims				
30	experience of each agency and institution when setting premiums for the workers'				
31	compensation program.				
32	F.1. The Department of Human Resource Management shall report to the Governor and				
33	Chairmen of the House Appropriations and Senate Finance Committees by October 1 of				
34	each year, on its recommended workers' compensation premiums for state agencies for the				
35	following biennium. This report shall also include the basis for the department's				
36	recommendations, the number and amount of workers' compensation settlements				
37	concluded in the previous fiscal year, and the impact of those settlements on the workers'				
38	compensation program's reserves.				
39	2. Beginning July 1, 2015, the Department of Human Resource Management shall conduct				
40	an annual review of each state agency's loss control history, to include the severity of				
41	workers' compensation claims, experience modification factor, and frequency normalized				
42	by payroll. Based on the annual review, state agencies deemed by the Department of				
43	Human Resource Management as having higher than normal loss history shall be required				
44	to participate in a loss control program. All executive, judicial, legislative, and				
45	independent agencies required to participate in the loss control program shall fully				
46	cooperate with the Department of Human Resource Management's review. The				
47	Department of Human Resource Management shall provide a report to the Governor,				
48	Director, Department of Planning and Budget, and Chairmen of the House Appropriations				
49	and Senate Finance Committees on the status and recommendations of the loss control				
50	program no later than October 30 of each year.				
51	3. a. A working capital advance of up to \$20,000,000 shall be provided to the Department				
52	of Human Resource Management to identify and potentially settle certain workers'				
53	compensation claims open for more than one year but less than 10 years. The Department				

ITEM 84.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	of Human Resource Management shall pay back the working capital advance from annual				
2	premiums over a seven year period. The Department of Human Resource Management shall				
3	provide a report to the Governor, Director, Department of Planning and Budget, and				
4	Chairmen of the House Appropriations and Senate Finance Committees on the status of the				
5	settlement program, the number of claims settled, and the estimated state costs avoided from				
6	the settlements no later than October 30 of each year.				
7	b. The Secretary of Finance and Secretary of Administration shall approve the drawdowns				
8	from this working capital advance prior to the expenditure of funds. The State Comptroller				
9	shall notify the Governor and the Chairmen of the House Appropriations and Senate Finance				
10	Committees of any approved drawdowns.				
11	G. The Department of Human Resource Management shall report to the Governor and				
12	Chairmen of the House Appropriations and Senate Finance Committees, by October 15 of				
13	each year, on the renewal cost of the state employee health insurance program premiums that				
14	will go into effect on July 1 of the following year. This report shall include the impact of the				
15	renewal cost on employee and employer premiums and a valuation of liabilities as required by				
16	Other Post Employment Benefits reporting standards.				
17	H. Out of this appropriation, \$606,439 the first year and \$606,439 the second year from the				
18	general fund is provided for the time, attendance and leave system.				
19	I. The Department of Human Resource Management shall develop and distribute instructions				
20	and guidelines to all executive department agencies for the provision of an annual statement				
21	of total compensation for each classified employee. The statement should account for the full				
22	cost to the Commonwealth and the employee of cash compensation as well as Social Security,				
23	Medicare, retirement, deferred compensation, health insurance, life insurance, and any other				
24	benefits. The Director, Department of Human Resource Management, shall ensure that all				
25	executive department agencies provide this notice to each employee. The Department of				
26	Accounts and the Virginia Retirement System shall provide assistance upon request. Further,				
27	the Director of the Department of Human Resource Management shall provide instructions				
28	and guidelines for the development notices of total compensation to all independent,				
29	legislative, and judicial agencies, and institutions of higher education for preparation of				
30	annual statements to their employees.				
31	<i>J. 1. The appropriation for the Personnel Management Information System (PMIS) is a sum</i>				
32	<i>sufficient and amounts shown are estimates from an internal service fund which shall be paid</i>				
33	<i>solely from revenues derived from charges to executive branch agencies, identified by the</i>				
34	<i>Department of Human Resource Management and approved by the Department of Planning</i>				
35	<i>and Budget, to support the operation of PMIS and its subsystems authorized in this Item.</i>				
36	<i>2.a. The rate for agencies to support PMIS and its subsystems, operated and maintained by</i>				
37	<i>the Department of Human Resource Management, shall be \$16.85 per position the second</i>				
38	<i>year. The rate is based upon the higher of the agency's maximum employment level as of July</i>				
39	<i>1, 2016, and filled wage positions as of June 30, 2016, or the total number of filled classified</i>				
40	<i>and wage positions as of June 30, 2016.</i>				
41	<i>b. The rates authorized to support the operation of PMIS and its subsystems shall be provided</i>				
42	<i>by the Department of Human Resource Management and approved by the Department of</i>				
43	<i>Planning and Budget by September 1 each year for review and approval of the subsequent</i>				
44	<i>fiscal year's rate in accordance with § 4-5.03 of this act.</i>				
45	<i>3. The State Comptroller shall recover the cost of services provided for the administration of</i>				
46	<i>the internal service fund through interagency transactions as determined by the State</i>				
47	<i>Comptroller.</i>				
48	Total for Department of Human Resource				
49	Management.....			\$15,949,645	\$15,573,382
50				\$17,984,317	\$17,989,695
51	General Fund Positions.....	60.46	60.46		
52			52.46		
53	Nongeneral Fund Positions.....	52.54	52.54		
54			62.54		

ITEM 84.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Position Level.....	113.00	<del>113.00</del>		
2			115.00		
3	Fund Sources: General.....	\$6,915,977	<del>\$6,539,315</del>		
4			\$4,683,354		
5	Special.....	<del>\$7,666,201</del>	<del>\$7,666,600</del>		
6		\$9,700,873	\$1,235,048		
7	Enterprise.....	\$0	\$2,901,717		
8	Internal Service.....	\$0	\$7,609,204		
9	Trust and Agency.....	\$1,367,467	<del>\$1,367,467</del>		
10			\$1,560,372		
11	<b>Administration of Health Insurance (149)</b>				
12	85. Personnel Management Services (70400).....			\$1,884,464,330	\$2,018,464,330
13				\$1,944,464,330	\$2,087,219,541
14	Health Benefits Services (70406).....	<del>\$1,465,195,823</del>	<del>\$1,569,195,823</del>		
15		\$1,515,195,823	\$1,619,195,823		
16	Local Health Benefit Services (70407).....	<del>\$419,268,507</del>	<del>\$449,268,507</del>		
17		\$429,268,507	\$459,268,507		
18	Health Insurance Benefit Payment Under the Line				
19	of Duty Act (70408).....	\$0	\$8,755,211		
20	Fund Sources: Enterprise.....	<del>\$419,268,507</del>	<del>\$449,268,507</del>		
21		\$429,268,507	\$459,268,507		
22	Internal Service.....	<del>\$1,465,195,823</del>	<del>\$1,569,195,823</del>		
23		\$1,515,195,823	\$1,619,195,823		
24	Trust and Agency.....	\$0	\$8,755,211		
25	Authority: § 2.2-2818, § 2.2-1204, and Title 9.1, Chapter 4, Code of Virginia.				
26	A. The appropriation for Health Benefits Services is sum sufficient and amounts shown				
27	are estimates from an internal service fund which shall be paid from revenues paid by state				
28	agencies to the Department of Human Resource Management.				
29	B. The amounts for Local Health Benefits Services include estimated revenues received				
30	from localities for the local choice health benefits program.				
31	C.1. In the event that the total of all eligible claims exceeds the balance in the state				
32	employee medical reimbursement account, there is hereby appropriated a sum sufficient				
33	from the general fund of the state treasury to enable the payment of such eligible claims.				
34	2. The term "employee medical reimbursement account" means the account administered				
35	by the Department of Human Resource Management pursuant to § 125 of the Internal				
36	Revenue Code in connection with the health insurance program for state employees (§				
37	2.2-2818, Code of Virginia).				
38	D. Any balances remaining in the reserved component of the Employee Health Insurance				
39	Fund shall be considered part of the overall Health Insurance Fund. It is the intent of the				
40	General Assembly that future premiums for the state employee health insurance program				
41	shall be set in a manner so that the balance in the Health Insurance Fund will be sufficient				
42	to meet the estimated Incurred But Not Paid liability for the Fund and maintain a				
43	contingency reserve at a level recommended by the Department of Human Resource				
44	Management for a self-insured plan subject to the approval of the General Assembly.				
45	E. The Department of Human Resource Management shall implement a Medication				
46	Therapy Management pilot program for state employees with certain disease states				
47	including Type II diabetes. The department shall continue to consult with all provider				
48	stakeholders in order to establish program parameters.				
49	F. Concurrent with the date the Governor introduces the budget bill, the Directors of the				
50	Departments of Planning and Budget and Human Resource Management shall provide to				
51	the Chairmen of the House Appropriations and Senate Finance Committees a report				
52	detailing the assumptions included in the Governor's introduced budget for the state				
53	employee health insurance plan. The report shall include the proposed premium schedule				
54	that would be effective for the upcoming fiscal year and any proposed changes to the				

ITEM 85.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	benefit structure.				
2	G. Of money appropriated for the state employee health insurance fund, \$500,000 the first				
3	year and \$650,000 the second year shall be held separate and apart from the fund to pay for				
4	any required fees due to the Patient-Centered Outcomes Research Institute.				
5	H. The Director of the Department of Human Resource Management shall analyze pharmacy				
6	claims data from the past biennium in order to assess the value of payments made to the state				
7	employee health program's contracted third party administrators, and the value of payments				
8	made by the contracted third party administrators to their contracted prescription benefit				
9	managers (PBMs). The Director shall identify and report any difference in value in payments				
10	made to the contracted PBMs and payments made to the state employee health program's				
11	contracted third party administrators and shall make recommendations to the Chairmen of the				
12	House Appropriations Committee and Senate Finance Committees by October 1, 2016.				
13	<i>I. In addition to such other payments as may be available, the full cost of group health</i>				
14	<i>insurance, net of any deductions and credits, for the surviving spouses and dependents of</i>				
15	<i>certain public safety officers killed in the line of duty and for certain public safety officers</i>				
16	<i>disabled in the line of duty, and the spouses and dependents of such disabled officers, are</i>				
17	<i>payable from this Item pursuant to Title 9.1, Chapter 4, Code of Virginia, effective July 1,</i>				
18	<i>2017.</i>				
19	Total for Administration of Health Insurance.....			<b>\$1,884,464,330</b>	<b>\$2,018,464,330</b>
20				<b>\$1,944,464,330</b>	<b>\$2,087,219,541</b>
21	Fund Sources: Enterprise.....	\$419,268,507	\$449,268,507		
22		\$429,268,507	\$459,268,507		
23	Internal Service.....	\$1,465,195,823	\$1,569,195,823		
24		\$1,515,195,823	\$1,619,195,823		
25	Trust and Agency.....	\$0	\$8,755,211		
26	Grand Total for Department of Human Resource			<b>\$1,900,413,975</b>	<b>\$2,034,037,712</b>
27	Management.....			<b>\$1,962,448,647</b>	<b>\$2,105,209,236</b>
28					
29	General Fund Positions.....	60.46	60.46		
30			52.46		
31	Nongeneral Fund Positions.....	52.54	52.54		
32			62.54		
33	Position Level.....	113.00	113.00		
34			115.00		
35	Fund Sources: General.....	\$6,915,977	\$6,539,315		
36			\$4,683,354		
37	Special.....	\$7,666,201	\$7,666,600		
38		\$9,700,873	\$1,235,048		
39	Enterprise.....	\$419,268,507	\$449,268,507		
40		\$429,268,507	\$462,170,224		
41	Internal Service.....	\$1,465,195,823	\$1,569,195,823		
42		\$1,515,195,823	\$1,626,805,027		
43	Trust and Agency.....	\$1,367,467	\$1,367,467		
44			\$10,315,583		
45	<b>§ 1-31. DEPARTMENT OF ELECTIONS (132)</b>				
46	86. Electoral Services (72300).....			<b>\$11,028,856</b>	<b>\$10,190,808</b>
47				<b>\$10,919,347</b>	<b>\$14,327,318</b>
48	Electoral Uniformity, Legality, and Quality				
49	Assurance Services (72302).....	\$1,797,681	\$1,771,882		
50		\$1,744,213			
51	Statewide Voter Registration System Services				
52	(72304).....	\$5,512,974	\$5,332,056		
53		\$5,456,933	\$6,326,015		
54	Campaign Finance Disclosure Administration				
55	Services (72309).....	\$409,371	\$259,371		
56	Election Administration Services (72310).....	\$1,500,661	\$1,224,574		
57			\$2,012,443		

ITEM 86.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Voter Services (72311).....	\$1,113,656	\$914,687		
2			\$999,687		
3	Administrative Services (72312).....	\$694,513	\$688,238		
4			\$2,957,920		
5	Fund Sources: General.....	\$3,579,876	\$2,958,044		
6		\$3,470,367	\$7,094,554		
7	Special.....	\$116,250	\$116,250		
8	Trust and Agency.....	\$7,244,150	\$7,116,514		
9	Federal Trust.....	\$88,580	\$0		
10	Authority: Title 24.2, Chapter 1, Code of Virginia.				
11	A. It is the intention of the General Assembly that all local precincts, other than central				
12	absentee precincts established under § 24.2-712, Code of Virginia, will use electronic				
13	pollbooks for elections held beginning in November, 2010.				
14	B. Any locality using paper pollbooks for elections held beginning in November, 2010,				
15	shall be responsible for entering voting credit as provided in § 24.2-668. Additionally, any				
16	locality using paper pollbooks for elections held after November, 2010 may be required to				
17	reimburse the Department of Elections for state costs associated with providing paper				
18	pollbooks.				
19	C. Municipalities will pay all expenses associated with May elections after June 30, 2009,				
20	including those costs incurred by the Department of Elections.				
21	D. The State Board of Elections shall by regulation provide for an administrative fee up to				
22	\$25 for each non-electronic report filed with the State Board under § 24.2-947.5. The				
23	regulation shall provide for waiver of the fee based upon indigence.				
24	E. All unpaid charges and civil penalties assessed under Title 24.2 shall be subject to				
25	interest, the administrative collection fee and late penalties authorized in the Virginia Debt				
26	Collection Act, Chapter 48 of Title 2.2, § 2.2-4800 et seq.				
27	F. Out of this appropriation, \$212,687 the first year and \$212,687 the second year from the				
28	general fund is provided for voter outreach and education required to inform voters about				
29	the photo identification requirements pursuant to Chapter 725 of the Acts of Assembly of				
30	2013. It is the intent of the General Assembly that registration cards containing the voter's				
31	photograph and signature be provided free to any eligible voter upon request to the general				
32	registrar.				
33	G. Out of this appropriation, \$212,423 the first year and \$212,423 the second year from				
34	the general fund is provided for conducting list maintenance mailings as required by the				
35	National Voter Registration Act.				
36	H. Out of this appropriation, \$196,000 the first year from the general fund is provided to				
37	advertise two proposed amendments to the Constitution of Virginia that will appear on the				
38	ballot in November 2016, pursuant to Chapter 12 and Chapter 17 of the Acts of Assembly				
39	of 2016, and as required pursuant to § 30-19.9 of the Code of Virginia.				
40	87. Financial Assistance for Electoral Services (78000)				
41				\$5,832,810	\$5,832,810
42	Financial Assistance for General Registrar				
43	Compensation (78001).....	\$4,925,097	\$4,925,097		
44	Financial Assistance for Local Electoral Board				
45	Compensation and Expenses (78002).....	\$907,713	\$907,713		
46	Fund Sources: General.....	\$5,832,810	\$5,832,810		
47	Authority: Title 24.2, Chapter 1, Code of Virginia.				
48	A.1.a. In determining the salary for each general registrar, the Department of Elections				
49	shall use the most recent provisional population estimate from the Weldon Cooper Center				
50	for Public Service of the University of Virginia. The Department of Elections shall adjust				
51	such population estimate, where applicable, for any annexation or consolidation order by a				
52	court when such order becomes effective. There shall be no reduction in salary by reason				

ITEM 87.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	of a decline in population during the terms in which the incumbent general registrar remains				
2	in office.				
3	b. The annual salaries of general registrars, in accordance with the provisions of § 24.2-111,				
4	Code of Virginia, shall be as hereinafter prescribed.				
5		July 1, 2016	July 1, 2017	December 1, 2017	
		to	to	to	
6	Population	June 30, 2017	November 30, 2017	June 30, 2018	
7	0-25,000	\$45,557	\$45,557	\$45,557	
8	25,001-50,000	\$50,058	\$50,058	\$50,058	
9	50,001-100,000	\$54,862	\$54,862	\$54,862	
10	100,001-150,000	\$61,312	\$61,312	\$61,312	
11	150,001-200,000	\$67,148	\$67,148	\$67,148	
12	200,001 and above	\$88,750	\$88,750	\$88,750	
13	c. Any locality required to supplement the salary of a general registrar on June 30, 1981, shall				
14	continue that supplement at the identical annual amount as paid in FY 1982. This supplement				
15	shall continue as long as the incumbent general registrar on July 1, 1982, continues in office.				
16	Further, any locality may supplement the annual salary of the general registrar. There shall be				
17	no reimbursement out of the state treasury for such supplements.				
18	2. General registrars in the Counties of Arlington, Fairfax, Loudoun, and Prince William and				
19	the Cities of Alexandria, Fairfax, Falls Church, Manassas, and Manassas Park shall receive a				
20	cost of competition supplement equal to 15 percent of the salaries authorized in paragraph				
21	A.1.a. The cost of this supplement shall be paid out of the general fund of the state treasury.				
22	B.1.a. The Department of Elections shall set the annual compensation for secretaries and				
23	members of local electoral boards on July 1 of each year. In determining such compensation,				
24	the Department of Elections shall use the most recent population estimate from the United				
25	States Bureau of the Census. However, should more recent population estimates from the				
26	Weldon Cooper Center for Public Service of the University of Virginia indicate that the				
27	population of any county or city has, since the last United States census, increased so as to				
28	entitle such county or city to be placed in a higher compensation bracket, such county or city				
29	shall be considered as being within the higher bracket for the purpose of fixing the annual				
30	compensation.				
31	b. The annual compensation of the secretary of each local electoral board shall be as				
32	hereinafter prescribed.				
33		July 1, 2016	July 1, 2017	December 1, 2017	
		to	to	to	
34		June 30, 2017	November 30, 2017	June 30, 2018	
35	Population Size				
36	of Locality				
37	0-10,000	\$2,067	\$2,067	\$2,067	
38	10,001-25,000	\$3,097	\$3,097	\$3,097	
39	25,001-50,000	\$4,129	\$4,129	\$4,129	
40	50,001-100,000	\$5,162	\$5,162	\$5,162	
41	100,001-150,000	\$6,192	\$6,192	\$6,192	
42	150,001-200,000	\$7,241	\$7,241	\$7,241	
43	200,001-350,000	\$8,264	\$8,264	\$8,264	
44	Above 350,000	\$9,291	\$9,291	\$9,291	
45	c. The annual compensation of other members of local electoral boards shall be fixed at one-				
46	half the annual compensation provided to the secretary of the board.				



ITEM 87.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	d. The governing body of any county or city may pay to a full-time secretary of an				
2	electoral board such supplemental compensation as it deems appropriate. There shall be no				
3	reimbursement out of the state treasury for such supplements.				
4	2. Nothing herein contained shall prevent the governing body of any county or city from				
5	paying the secretary of its electoral board such additional allowance for expenses as it				
6	deems appropriate but there shall be no reimbursement out of the state treasury for such				
7	expenses.				
8	3. Notwithstanding § 24.2-108, Code of Virginia, counties and cities shall not be				
9	reimbursed for mileage paid to members of electoral boards.				
10	Total for Department of Elections.....			<b>\$16,861,666</b>	<b>\$16,023,618</b>
11				<b>\$16,752,157</b>	<b>\$20,160,128</b>
12	General Fund Positions.....	30.00	30.00		
13			31.00		
14	Nongeneral Fund Positions.....	7.00	7.00		
15		10.00	12.00		
16	Position Level.....	37.00	37.00		
17		40.00	43.00		
18	Fund Sources: General.....	\$9,412,686	\$8,790,854		
19		\$9,303,177	\$12,927,364		
20	Special.....	\$116,250	\$116,250		
21	Trust and Agency.....	\$7,244,150	\$7,116,514		
22	Federal Trust.....	\$88,580	\$0		
23	TOTAL FOR OFFICE OF ADMINISTRATION....			<b>\$2,839,904,470</b>	<b>\$2,980,692,293</b>
24				<b>\$2,901,913,311</b>	<b>\$3,061,849,452</b>
25	General Fund Positions.....	373.46	373.46		
26			353.96		
27	Nongeneral Fund Positions.....	466.04	466.04		
28		469.04	487.04		
29	Position Level.....	839.50	839.50		
30		842.50	841.00		
31	Fund Sources: General.....	\$711,768,068	\$718,664,603		
32		\$705,255,208	\$720,648,156		
33	Special.....	\$15,321,335	\$15,321,840		
34		\$17,781,223	\$9,375,504		
35	Enterprise.....	\$449,198,840	\$479,297,213		
36		\$461,721,840	\$494,721,930		
37	Internal Service.....	\$1,632,576,933	\$1,736,584,585		
38		\$1,686,058,753	\$1,797,274,701		
39	Trust and Agency.....	\$16,612,329	\$16,484,693		
40			\$25,432,809		
41	Dedicated Special Revenue.....	\$8,000,000	\$8,000,000		
42	Federal Trust.....	\$6,426,965	\$6,339,359		
43		\$6,483,958	\$6,396,352		

ITEM 88.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
<b>1</b>	<b>OFFICE OF AGRICULTURE AND FORESTRY</b>			
<b>2</b>	<b>§ 1-32. SECRETARY OF AGRICULTURE AND FORESTRY (193)</b>			
<b>3</b>	88. Administrative and Support Services (79900).....		\$381,457	\$381,556
<b>4</b>	General Management and Direction (79901).....	\$381,457	\$381,556	
<b>5</b>	Fund Sources: General.....	\$381,457	\$381,556	
<b>6</b>	Authority: Title 2.2, Chapter 2, Article 2.1; § 2.2-203.3, Code of Virginia.			
<b>7</b>	Total for Secretary of Agriculture and Forestry.....		<b>\$381,457</b>	<b>\$381,556</b>
<b>8</b>	General Fund Positions.....	3.00	3.00	
<b>9</b>	Position Level.....	3.00	3.00	
<b>10</b>	Fund Sources: General.....	\$381,457	\$381,556	
<b>11</b>	<b>§ 1-33. DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES (301)</b>			
<b>12</b>	89. Nutritional Services (45700).....		\$4,676,016	<del>\$4,676,016</del>
<b>13</b>				\$4,976,016
<b>14</b>	Distribution of USDA Donated Food (45708).....	\$4,676,016	<del>\$4,676,016</del>	
<b>15</b>			\$4,976,016	
<b>16</b>	Fund Sources: General.....	\$292,735	\$292,735	
<b>17</b>	Federal Trust.....	\$4,383,281	<del>\$4,383,281</del>	
<b>18</b>			\$4,683,281	
<b>19</b>	Authority: Title 3.2, Chapter 47, Code of Virginia.			
<b>20</b>	The Virginia Departments of Education, Health, and Agriculture and Consumer Services shall develop a plan for the transfer of the Summer Food Services Program and the Child and Adult Care Feeding Program from the Virginia Department of Health, and the Fresh Fruit and Vegetable Program, National School Lunch Program, School Breakfast Program, and Special Milk Program from the Virginia Department of Education to the Virginia Department of Agriculture and Consumer Services in an effort to house feeding programs under one agency, and shall submit such plan to the Governor and the Chairmen of the House Appropriations and Senate Finance Committees no later than November 15, 2016. Such plan shall detail the funding amounts and positions associated with the impacted programs, and include an estimate of whether cost savings or additional costs would be incurred, both during the transition and over the long-term, from the transfer of these programs. The review shall also assess any potential administrative impacts on the local school divisions, the Department of Education and the Department of Health. No transfer of positions or funding shall occur without prior approval of the General Assembly at the 2017 Regular Session.			
<b>21</b>				
<b>22</b>				
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<b>31</b>				
<b>32</b>				
<b>33</b>				
<b>34</b>	90. Animal and Poultry Disease Control (53100).....		<del>\$7,418,531</del>	\$7,392,491
<b>35</b>			\$7,343,531	
<b>36</b>	Animal Disease Prevention and Control (53101).....	\$3,088,613	\$3,088,613	
<b>37</b>	Diagnostic Services (53102).....	<del>\$4,121,991</del>	\$4,095,951	
<b>38</b>		\$4,046,991		
<b>39</b>	Animal Welfare (53104).....	\$207,927	\$207,927	
<b>40</b>	Fund Sources: General.....	<del>\$4,670,924</del>	\$4,644,884	
<b>41</b>		\$4,595,924		
<b>42</b>	Special.....	\$1,661,632	\$1,661,632	
<b>43</b>	Federal Trust.....	\$1,085,975	\$1,085,975	
<b>44</b>	Authority: Title 3.2, Chapters 60 and 65, Code of Virginia.			
<b>45</b>	91. Agricultural Industry Marketing, Development,			
<b>46</b>	Promotion, and Improvement (53200).....		\$21,875,845	\$21,812,845
<b>47</b>			\$21,202,108	\$20,889,108
<b>48</b>	Grading and Certification of Virginia Products			
<b>49</b>	(53201).....	\$7,214,196	\$7,214,196	

ITEM 91.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Milk Marketing Regulation (53204).....	\$802,494	\$802,494		
2	Marketing Research (53205).....	\$272,806	\$272,806		
3	Market Virginia Agricultural and Forestry				
4	Products Nationally and Internationally (53206).....	<del>\$5,001,995</del>	<del>\$4,951,995</del>		
5		<del>\$4,826,995</del>	<del>\$4,701,995</del>		
6	Agricultural Commodity Boards (53208).....	<del>\$6,468,643</del>	<del>\$6,468,643</del>		
7		<del>\$5,969,906</del>	<del>\$6,544,906</del>		
8	Agribusiness Development Services and Farmland				
9	Preservation (53209).....	\$2,115,711	<del>\$2,102,711</del>		
10			<del>\$1,352,711</del>		
11	Fund Sources: General.....	<del>\$9,251,548</del>	<del>\$9,188,548</del>		
12		<del>\$8,577,811</del>	<del>\$8,214,811</del>		
13	Special.....	\$108,125	<del>\$108,125</del>		
14			<del>\$158,125</del>		
15	Trust and Agency.....	\$6,704,556	\$6,704,556		
16	Dedicated Special Revenue.....	\$5,090,718	\$5,090,718		
17	Federal Trust.....	\$720,898	\$720,898		
18	Authority: Title 3.2, Chapters 11, 12, 13, 14, 15, 16, 17, 18, 19, 20, 21, 22, 23, 24, 26, 27,				
19	30, 32, 34, 36.2; Title 28.2, Chapter 2; and Title 61.1, Chapter 4, Code of Virginia.				
20	A. Agricultural Commodity Boards shall be paid from the special fund taxes levied in the				
21	following estimated amounts:				
22	1. To the Tobacco Board, \$143,000 the first year and \$143,000 the second year.				
23	2. To the Corn Board, \$390,000 the first year and \$390,000 the second year.				
24	3. To the Egg Board, \$210,000 the first year and \$210,000 the second year.				
25	4. To the Soybean Board, \$980,000 the first year and \$980,000 the second year.				
26	5. To the Peanut Board, \$320,000 the first year and \$320,000 the second year.				
27	6. To the Cattle Industry Board, \$425,000 the first year and \$425,000 the second year.				
28	7. To the Virginia Small Grains Board, \$750,000 the first year and \$750,000 the second				
29	year.				
30	8. To the Virginia Horse Industry Board, \$320,000 the first year and \$320,000 the second				
31	year.				
32	9. To the Virginia Sheep Industry Board, \$35,000 the first year and \$35,000 the second				
33	year.				
34	10. To the Virginia Potato Board, \$25,000 the first year and \$25,000 the second year.				
35	11. To the Virginia Cotton Board, \$180,000 the first year and \$180,000 the second year.				
36	12. To the State Apple Board, \$257,650 the first year and \$257,650 the second year.				
37	B. Each commodity board is authorized to expend funds in accordance with its authority				
38	as stated in the Code of Virginia. Such expenditures will be limited to available revenue				
39	levels.				
40	C. Each commodity board specified in this Item shall provide an annual notification to its				
41	excise tax paying producers which summarizes the purpose of the board and the excise				
42	tax, current tax rate, amount of excise taxes collected in the previous tax year, the previous				
43	fiscal year expenditures and the board's past year activities. The manner of notification				
44	shall be determined by each board.				
45	D. The Commissioner shall take all necessary actions to ensure that the fees collected are				
46	adequate to cover the nongeneral fund portion of the Grain Inspection Program expenses,				
47	including those related to product inspections that are requested by parties financially				
48	interested in any agricultural products pursuant to § 3.2-3400, Code of Virginia.				

ITEM 91.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	E. Out of the amounts in this Item shall be paid from certain special fund license taxes, license				
2	fees, and permit fees levied or imposed under Title 28.2, Chapters 2, 3, 4, 5, 6 and 7, Code of				
3	Virginia, to the Virginia Marine Products Board, \$402,543 and two positions the first year and				
4	\$402,543 and two positions the second year.				
5	F. Out of the amounts in this Item, <del>\$1,941,231</del> 2,017,494 the first year and				
6	<del>\$1,941,231</del> 2,017,494 the second year from the general fund shall be deposited to the Virginia				
7	Wine Promotion Fund as established in § 3.2-3005, Code of Virginia.				
8	G. Out of the amounts in this Item, <del>\$1,000,000</del> 500,000 the first year and <del>\$1,000,000</del> 250,000				
9	the second year from the general fund shall be deposited to the Virginia Farmland				
10	Preservation Fund established in § 3.2-201, Code of Virginia. This appropriation shall be				
11	deemed sufficient to meet the provisions of § 2.2-1509.4, Code of Virginia.				
12	H. Out of the amounts in this Item, the Commissioner is authorized to expend from the				
13	general fund amounts not to exceed \$25,000 the first year and \$25,000 the second year for				
14	entertainment expenses commonly borne by businesses. Further, such expenses shall be				
15	recorded separately by the agency.				
16	I. Out of the amounts in this Item, the Commissioner is authorized to expend				
17	<del>\$1,295,226</del> 1,120,226 the first year and <del>\$1,295,226</del> 1,120,226 the second year from the general				
18	fund for the promotion of Virginia's agricultural products overseas. Such efforts shall be				
19	conducted in concert with the international offices opened by the Virginia Economic				
20	Development Partnership.				
21	J. Out of the amounts in this Item, \$25,000 the first year and \$25,000 the second year from the				
22	general fund shall be provided to support 4-H and Future Farmers of America youth				
23	participation educational costs at the State Fair of Virginia. These funds shall not be used for				
24	administrative costs by the State Fair.				
25	K. 1. Out of the amounts in this Item, \$75,000 the first year and <del>\$75,000</del> the second year from				
26	the general fund shall be used for research, development and the applied commercialization of				
27	specialty crops. For the purpose of these funds, specialty crops shall be defined as those crops				
28	not currently under widespread commercial production in Virginia, (not listed in the top 20				
29	commodities in Virginia as reported annually by the National Agricultural Statistics Service)				
30	but which are commercially produced in other regions of the United States or other regions of				
31	the world.				
32	2. Projects supported with these funds will encompass a crop, or crops, which have a unique				
33	potential for successful commercialization due to an existing commercial end market for the				
34	crop, or crops, having been identified within the Commonwealth. In selecting projects,				
35	priority shall be given to crops for which a commercial processor(s) or packer(s), operates				
36	within Virginia, and due to the specialty crop not currently being commercially grown in				
37	Virginia, this crop is currently imported into Virginia. The goal of the project is to improve				
38	the productivity and competitiveness of existing commercial food and agribusiness processors				
39	in Virginia through accelerated crop development of selected specialty crops that can be used				
40	as inputs and substitutes for an imported commodity.				
41	L. Out of the amounts in this item, \$373,944 the first year and \$373,944 the second year from				
42	the general fund and two full-time equivalent positions shall be used to establish the Virginia				
43	Farm Business Development Program. This program shall provide farmers and small				
44	agribusinesses that qualify under guidelines as established by the Department with grants not				
45	to exceed \$5,000 to assist with business planning, market research, and other related activities				
46	including in-depth research, website design, social media strategy, food innovation, packaging				
47	design, modernization of facilities and business certification. The authorized positions shall be				
48	used for management of the grant program and to conduct regional workshops on marketing				
49	and business development. Not later than November 15, 2016, the Department shall report to				
50	the Chairmen of the House Committee on Appropriations and the Senate Committee on				
51	Finance on the efforts undertaken by the Department to establish the program, the grant				
52	guidelines, and the number of grants awarded.				
53	M. Out of the amounts in this item, \$50,000 the first year from the general fund shall be				
54	provided for the renovation of the Appomattox 4-H Center.				

ITEM 92.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	92.	Economic Development Services (53400).....		\$2,328,835	\$2,328,835
2				\$2,108,835	\$1,995,255
3		Financial Assistance for Economic Development			
4		(53410).....		\$2,328,835	\$2,328,835
5				\$2,108,835	\$1,995,255
6		Fund Sources: General.....		\$2,328,835	\$2,328,835
7				\$2,108,835	\$1,995,255
8		Authority: Title 3.2, Chapter 3.1, Code of Virginia.			
9		A. Out of the amounts in this Item, \$2,000,000 \$1,780,000 the first year and			
10		\$2,000,000 \$1,780,000 the second year from the general fund shall be deposited to the			
11		Governor's Agriculture and Forestry Industries Development Fund for the payment of			
12		grants or loans in accordance § 3.2-303 et seq., Code of Virginia. Notwithstanding any			
13		other provision of law, at the discretion of the Governor, the cap on the amount of funding			
14		that may be awarded to an individual project as provided in § 3.2-305, Code of Virginia,			
15		may be waived for qualifying projects of regional or statewide interest.			
16		B. Out of the amounts in this Item, \$328,835 the first year and \$328,835 \$215,255 the			
17		second year may be used by the department to pay administrative costs.			
18	93.	Plant Pest and Disease Control (53500).....		\$3,252,110	\$3,252,110
19				\$3,157,110	\$2,934,610
20		Plant Pest and Disease Prevention and Control			
21		Services (53504).....		\$3,252,110	\$3,252,110
22				\$3,157,110	\$2,934,610
23		Fund Sources: General.....		\$2,096,839	\$2,096,839
24				\$2,001,839	\$1,779,339
25		Special.....		\$309,528	\$309,528
26		Federal Trust.....		\$845,743	\$845,743
27		Authority: Title 3.2, Chapters 7, 8, 9, 10, 28, 38, 41.4 and 44; Title 15.2, Chapter 18, Code			
28		of Virginia.			
29		A. Out of the amounts in this Item, \$125,000 the first year and \$125,000 the second year			
30		from the general fund shall be deposited to the Beehive Grant Fund for the payment of			
31		grants in accordance with § 3.2-4415 et seq., Code of Virginia. The department may			
32		disburse from the Fund its reasonable costs and expenses incurred in the administration			
33		and management of the Fund up to \$25,000 in each the first year.			
34		B. The Commissioner shall enter into agreements with local and state agencies, or other			
35		persons, for the control of black vultures, coyotes, and other wildlife that pose danger to			
36		agricultural animals. The Commissioner shall enter into an agreement with the federal			
37		government to establish and maintain the Virginia Cooperative Wildlife Damage			
38		Management Program. Pursuant to this requirement, the memorandum of agreement with			
39		the U.S. Department of Agriculture Animal and Plant Health Inspection Service (APHIS)			
40		Wildlife Services (WS) shall be updated on or before December 31, 2016 to ensure			
41		continuation of the partnership.			
42	94.	Agriculture and Food Homeland Security (54100)...		\$398,277	\$398,277
43		Agricultural and Food Emergencies Prevention and			
44		Response (54101).....		\$398,277	\$398,277
45		Fund Sources: General.....		\$169,519	\$169,519
46		Special.....		\$99,152	\$99,152
47		Federal Trust.....		\$129,606	\$129,606
48		Authority: Title 3.2, Chapters 7, 51, 60, and 65, Code of Virginia.			
49	95.	Consumer Affairs Services (55000).....		\$1,484,485	\$1,484,485
50					\$1,684,485
51		Consumer Affairs - Regulation and Consumer			
52		Education (55001).....		\$1,484,485	\$1,484,485
53					\$1,684,485

ITEM 95.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Fund Sources: General.....	\$33,726	\$33,726		
2	Special.....	\$1,450,759	<del>\$1,450,759</del>		
3			\$1,650,759		
4	Authority: Title 3.2, Chapter 1; Title 57, Chapter 5; Title 59.1, Chapters 24, 25, 25.1, 34, 34.1				
5	and 36, Code of Virginia.				
6	96. Regulation of Business Practices (55200).....			\$3,319,418	\$3,170,818
7	Regulation of Grain Commodity Sales (55207).....	\$98,514	\$98,514		
8	Regulation of Weights and Measures and Motor				
9	Fuels (55212).....	\$3,220,904	\$3,072,304		
10	Fund Sources: General.....	\$3,126,131	\$2,977,531		
11	Special.....	\$193,287	\$193,287		
12	Authority: Title 3.2, Chapters 43, 47, 55.1, 56, 57, and 58; and Title 59.1, Chapter 12, Code of				
13	Virginia.				
14	In lieu of periodic inspections by the Commissioner, Department of Agriculture and				
15	Consumer Services, any person whose weights and measures devices, as defined in § 3.2-				
16	5600, et seq., Code of Virginia, which are used for a commercial purpose may select to				
17	provide for the inspection and testing of all such weights and measures to determine the				
18	accuracy and correct operation of the equipment or device. The owner shall have all such				
19	weights and measures devices tested at least annually by a service agency that is registered				
20	pursuant to § 3.2-5703, Code of Virginia. Weights and measures that have been rejected by a				
21	service agency shall not be used again commercially until they have been officially				
22	reexamined by the rejecting authority or an inspector employed by the Commissioner, and				
23	found to be in compliance with Chapter 56, Title 3.2, Code of Virginia. The owner of such				
24	weights and measures devices, or third-party agencies on behalf of the owner, shall report to				
25	the Commissioner on an annual basis in a manner prescribed by the Commissioner the results				
26	of all testing, including (i) the number of inspections completed, (ii) the number of failures in				
27	the weights and measures equipment or devices, and (iii) the actions taken to correct any				
28	inaccuracies in the equipment or devices.				
29	97. Food Safety and Security (55400).....			\$9,183,330	<del>\$9,182,130</del>
30					\$9,987,130
31	Regulation of Food Establishments and Processors				
32	(55401).....	\$4,068,906	<del>\$4,068,906</del>		
33			\$4,873,906		
34	Regulation of Meat Products (55402).....	\$3,937,211	\$3,936,011		
35	Regulation of Milk and Dairy Industry (55403).....	\$1,177,213	\$1,177,213		
36	Fund Sources: General.....	\$5,515,787	<del>\$5,515,187</del>		
37			\$5,115,187		
38	Special.....	\$615,990	<del>\$615,990</del>		
39			\$1,095,990		
40	Federal Trust.....	\$3,051,553	<del>\$3,050,953</del>		
41			\$3,775,953		
42	Authority: Title 3.2, Chapters 51, 52, 53, 54, 55, and 60, Code of Virginia.				
43	A. Each establishment under the authority of the Regulation of Meat Products that is				
44	requesting overtime or holiday inspection shall pay that part of the actual cost of the				
45	inspection services.				
46	B. The Commissioner, Department of Agriculture and Consumer Services, is authorized to				
47	collect an annual inspection fee, not to exceed <del>\$40</del> \$75, from all establishments that are				
48	subject to inspection pursuant to Title 3.2, Chapter 51, Code of Virginia. <del>However, any such</del>				
49	<del>establishment that is subject to any permit fee, application fee, inspection fee, risk assessment</del>				
50	<del>fee, or similar fee imposed by any locality shall be subject to this annual inspection fee only</del>				
51	<del>to the extent that the annual inspection fee and the locally-imposed fee, when combined, do</del>				
52	<del>not exceed \$40. All establishments subject to this fee shall submit an application to the</del>				
53	<del>Commissioner.</del> This fee structure shall be subject to the approval of the Secretary of				
54	Agriculture and Forestry. Any food bank, second harvest certified food bank, food bank				
55	member charity, or other food related activity which is exempt from taxation under 26 U.S.C.				

ITEM 97.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	§ 501 (c) (3), which maintains a food handling or storage facility, or any food-related				
2	program operated by any Community Services Board, as defined in Title 37.2, Chapter 5,				
3	Code of Virginia, shall be exempt from this inspection fee. Also, a producer of fruits and				
4	herbs that are dried, without the addition of any other ingredients, and sold only at a local				
5	farmers' market shall be exempt from the fee.				
6	98. Regulation of Products (55700).....			\$5,692,080	\$5,692,080
7	Pesticide Regulation and Applicator Certification				
8	(55704).....	\$3,605,059	\$3,605,059		
9	Regulation of Feed, Seed, and Fertilizer Products				
10	(55706).....	\$2,087,021	\$2,087,021		
11	Fund Sources: General.....	\$562,648	\$562,648		
12	Dedicated Special Revenue.....	\$4,428,659	\$4,428,659		
13	Federal Trust.....	\$700,773	\$700,773		
14	Authority: Title 3.2, Chapters 1, 36, 37, 39, 40, 43, 47, 48, and 49; Title 18.2, Chapter 6;				
15	and Title 59.1, Chapter 12, Code of Virginia.				
16	The Office of Pesticide Services shall publish a report on the activities, educational				
17	programs, research, and grants administered through the Pesticide Control Act Fund to the				
18	Board of Agriculture and Consumer Services by October 15 of each year.				
19	99. Regulation of Charitable Gaming Organizations				
20	(55900).....			\$1,382,067	\$1,382,067
21				\$1,185,067	\$1,182,067
22	Charitable Gaming Regulation and Enforcement				
23	(55907).....	\$1,382,067	\$1,382,067		
24		\$1,185,067	\$1,182,067		
25	Fund Sources: General.....	\$1,282,067	\$1,282,067		
26		\$1,085,067	\$1,082,067		
27	Dedicated Special Revenue.....	\$100,000	\$100,000		
28	Authority: Title 2.2, Chapter 24; and Title 18.2, Chapter 8, Code of Virginia.				
29	A. Notwithstanding § 18.2-340.31, Code of Virginia, any and all fees paid by any				
30	organization conducting charitable gaming under a permit issued by the department,				
31	including audit and administrative fees and permit fees, shall be deposited to the general				
32	fund.				
33	B. The department shall deposit into the Investigation Fund any assets it receives as a				
34	result of a law enforcement seizure and subsequent forfeiture by either a state or federal				
35	court. The fund shall be used to defray the expenses of investigation and enforcement				
36	actions and to purchase equipment for enforcement purposes.				
37	C. Included in these amounts is \$100,000 the first year and \$100,000 the second year in				
38	nongeneral funds from annual registration fees paid by operators of fantasy contests to				
39	support both direct and indirect expenses of the department in the regulation of fantasy				
40	contests in Virginia.				
41	100. Administrative and Support Services (59900).....			\$10,560,048	\$10,566,773
42				\$10,344,697	\$10,431,199
43	General Management and Direction (59901).....	\$10,560,048	\$10,566,773		
44		\$10,344,697	\$10,431,199		
45	Fund Sources: General.....	\$8,945,728	\$8,949,158		
46		\$8,730,377	\$8,813,584		
47	Special.....	\$1,338,509	\$1,341,804		
48	Trust and Agency.....	\$158,734	\$158,734		
49	Federal Trust.....	\$117,077	\$117,077		
50	Authority: Title 3.2, Chapters 1, 5, 6 and 29; Title 10.1, Chapter 5, Code of Virginia.				
51	Total for Department of Agriculture and Consumer				
52	Services.....			\$71,571,042	\$71,338,927
53				\$70,094,954	\$70,733,536



ITEM 100.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	General Fund Positions.....	333.00	<del>333.00</del>		
2			326.00		
3	Nongeneral Fund Positions.....	206.00	<del>206.00</del>		
4			219.00		
5	Position Level.....	539.00	<del>539.00</del>		
6			545.00		
7	Fund Sources: General.....	\$38,276,487	\$38,041,677		
8		\$36,800,399	\$35,681,286		
9	Special.....	\$5,776,982	<del>\$5,780,277</del>		
10			\$6,510,277		
11	Trust and Agency.....	\$6,863,290	\$6,863,290		
12	Dedicated Special Revenue.....	\$9,619,377	\$9,619,377		
13	Federal Trust.....	\$11,034,906	<del>\$11,034,306</del>		
14			\$12,059,306		
15	<b>§ 1-34. DEPARTMENT OF FORESTRY (411)</b>				
16	101. Forest Management (50100).....			\$31,734,533	\$32,466,232
17				\$31,625,028	\$33,100,951
18	Reforestation Incentives to Private Forest Land				
19	Owners (50102).....	\$3,676,449	<del>\$3,676,449</del>		
20			\$3,876,449		
21	Forest Conservation, Wildfire & Watershed Services				
22	(50103).....	<del>\$23,480,801</del>	\$24,212,500		
23		\$23,371,296	\$23,697,219		
24	Tree Restoration and Improvement, Nurseries &				
25	State-Owned Forest Lands (50104).....	\$3,852,283	<del>\$3,852,283</del>		
26			\$4,627,283		
27	Financial Assistance for Forest Land Management				
28	(50105).....	\$725,000	<del>\$725,000</del>		
29			\$900,000		
30	Fund Sources: General.....	\$17,969,536	\$18,700,323		
31		\$17,860,031	\$17,470,588		
32	Special.....	\$8,793,225	<del>\$8,794,137</del>		
33			\$10,144,137		
34	Trust and Agency.....	\$106,538	\$106,538		
35	Dedicated Special Revenue.....	\$89,535	<del>\$89,535</del>		
36			\$589,535		
37	Federal Trust.....	\$4,775,699	<del>\$4,775,699</del>		
38			\$4,790,153		
39	Authority: Title 10.1, Chapter 11, and Title 58.1, Chapter 32, Article 4, Code of Virginia.				
40	A. The State Forester is hereby authorized to utilize any unobligated balances in the fire				
41	suppression fund authorized by § 10.1-1124, Code of Virginia, for the purpose of acquiring				
42	replacement equipment for forestry management and protection operations.				
43	B. In the event that budgeted amounts for forest fire suppression are insufficient to meet forest				
44	fire suppression demands, such amounts as may be necessary for this purpose may be				
45	transferred from Item 476 of this act to the Department of Forestry, with the approval of the				
46	Director, Department of Planning and Budget.				
47	C. The department shall provide technical assistance and project supervision in the aerial				
48	spraying of herbicides on timberland on landowner property. In addition to recovering the				
49	direct cost associated with the spraying contract, the department may charge an administrative				
50	fee for this service.				
51	D. The Department of Forestry, in cooperation with the Department of Corrections, shall				
52	increase the use of inmate labor for routine and special work projects in state forests.				
53	E.1. The department shall report by December 15 of each year on the progress of				
54	implementing the silvicultural water quality laws in Virginia. The report shall be submitted to				
55	the Chairmen of the House Appropriations and Senate Finance Committees.				



ITEM 101.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	2. The notification required in § 10.1-1181.2(H), Code of Virginia, shall include payment				
2	of a notification fee of \$100 that shall be made in a manner prescribed by the State				
3	Forester. Such notification fees shall be paid into the state treasury and credited to the				
4	Virginia Forest Water Quality Fund pursuant to § 10.1-1181.7, Code of Virginia.				
5	F. The appropriation in Reforestation Incentives to Private Forest Land Owners include				
6	\$1,833,239 the first year and <del>\$1,833,239</del> \$1,533,239 the second year from the general				
7	fund for the Reforestation of Timberlands Program. <del>This appropriation matches the</del>				
8	<del>anticipated revenue from the forest products severance tax as provided in Section 58.1,</del>				
9	<del>Code of Virginia, and meets the provisions of Section 10.1, Code of Virginia. This</del>				
10	<del>appropriation shall be deemed sufficient to meet the provisions of Titles 10.1 and 58.1,</del>				
11	<del>Code of Virginia. Out of this appropriation, up to \$113,360 the second year from the</del>				
12	<del>general fund may be used for replacement of the Department of Forestry's accounts</del>				
13	<del>receivable fiscal system.</del>				
14	G. Out of this appropriation, \$1,292,956 the first year and \$2,126,126 the second year				
15	from the general fund is included for the purchase of forest fire protection equipment				
16	through the state's master equipment lease purchase program.				
17	H. The department is authorized to enter into agreements with private entities for the				
18	active operational life of the tower located at 900 Natural Resources Drive in Albemarle				
19	County, Virginia. Notwithstanding any other provision of law, any revenues received from				
20	such agreements shall be retained by the department and used for forest land management.				
21	I.1. The State Comptroller shall continue the Virginia State Forest Mitigation and				
22	Acquisition Fund and the Long Term Mitigation Fund as established in Item 102, Chapter				
23	806, 2013 Acts of Assembly. All moneys in these funds shall be used as provided for in				
24	this Item and in Item 102, Chapter 806, 2013 Acts of Assembly, and Item 98, Chapter 665,				
25	2015 Acts of Assembly.				
26	2.a. With the exception of the amounts prescribed in paragraph I.2.b. of this item, the				
27	Virginia State Forest Mitigation and Acquisition Fund shall be used solely for forest land				
28	or conservation easement acquisition.				
29	b. The Long Term Mitigation Fund shall be used solely for long term management of the				
30	Cumberland State Forest Stream Buffer Preservation Stewardship Plan.				
31	3. For any such future mitigation projects, no state forest land shall be used to provide				
32	compensatory mitigation for wetland or stream impacts of any public or private project				
33	until such time as due consideration has been given to the availability of mitigation credits				
34	available from private sources. State forest land means all sites, roadways, game food				
35	patches, ponds, lakes, streams, rivers, beaches, and lakes to which the Department of				
36	Forestry holds title for use, development, and administration.				
37	J. The department is authorized to sell properties and timber located at the following:				
38	16520 Five Forks Road, Amelia, Virginia, 23002; 26401 Blue Star Highway, Emporia,				
39	Virginia, 23847; 11260 Jessie Dupont Memorial Highway, Kilmarnock, Virginia, 22482;				
40	152 Maury River Road, Lexington, Virginia, 24450; and 2080 Sowers Road NE, Floyd,				
41	Virginia, 24091. Notwithstanding any other provision of law, the net proceeds of these				
42	transactions, estimated at \$340,000, shall be retained by the department, deposited into				
43	the Nurseries Fund and the State Lands Fund to offset transfers from these two programs				
44	to the general fund.				
45	Total for Department of Forestry.....			\$31,734,533	\$32,466,232
46				\$31,625,028	\$33,100,951
47	General Fund Positions.....	170.59	<del>170.59</del>		
48			155.59		
49	Nongeneral Fund Positions.....	113.41	<del>113.41</del>		
50			123.41		
51	Position Level.....	284.00	<del>284.00</del>		
52			279.00		
53	Fund Sources: General.....	\$17,969,536	\$18,700,323		
54		\$17,860,031	\$17,470,588		

ITEM 101.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Special.....	\$8,793,225	\$8,794,137		
2			\$10,144,137		
3	Trust and Agency.....	\$106,538	\$106,538		
4	Dedicated Special Revenue.....	\$89,535	\$89,535		
5			\$589,535		
6	Federal Trust.....	\$4,775,699	\$4,775,699		
7			\$4,790,153		
8	<b>§ 1-35. AGRICULTURAL COUNCIL (307)</b>				
9	102. Agricultural and Seafood Product Promotion and				
10	Development Services (53000).....			\$490,334	\$490,334
11	Grants for Agriculture, Research, Education and				
12	Services (53001).....	\$490,334	\$490,334		
13	Fund Sources: Dedicated Special Revenue.....	\$490,334	\$490,334		
14	Authority: Title 3.2, Chapter 29, Code of Virginia.				
15	Total for Agricultural Council.....			<b>\$490,334</b>	<b>\$490,334</b>
16	Fund Sources: Dedicated Special Revenue.....	\$490,334	\$490,334		
17	<b>§ 1-36. VIRGINIA RACING COMMISSION (405)</b>				
18	103. Economic Development Services (53400).....			\$1,500,000	\$1,500,000
19	Financial Assistance to the Horse Breeding Industry				
20	(53411).....	\$1,500,000	\$1,500,000		
21	Fund Sources: Special.....	\$1,500,000	\$1,500,000		
22	Authority: Title 59.1, Chapter 29, Code of Virginia.				
23	104. Regulation of Horse Racing and Pari-Mutuel Betting				
24	(55800).....			\$1,651,791	\$1,651,791
25	License and Regulate Horse Racing and Pari-mutuel				
26	Wagering (55801).....	\$1,651,791	\$1,651,791		
27	Fund Sources: Special.....	\$1,651,791	\$1,651,791		
28	Authority: Title 59.1, Chapter 29, Code of Virginia.				
29	A. Out of this appropriation, the members of the Virginia Racing Commission shall receive				
30	compensation and reimbursement for their reasonable expenses in the performance of their				
31	duties, as provided in § 2.2-2104, Code of Virginia.				
32	B. Notwithstanding the provisions of § 59.1-392, Code of Virginia, up to \$255,000 the first				
33	year and \$255,000 the second year shall be transferred to Virginia Polytechnic Institute and				
34	State University to support the Virginia-Maryland Regional College of Veterinary Medicine.				
35	C. Any revenues received during the biennium and which are due to the commission pursuant				
36	to § 59.1-364 et seq., Code of Virginia, shall be used first to fund the operating expenses of				
37	the commission as appropriated in this item. Any change in operating expenses as herein				
38	appropriated requires the approval of the Department of Planning and Budget. Any revenues				
39	in excess of amounts required for commission operations as appropriated under the provisions				
40	of this act and amounts payable to specific entities pursuant to § 59.1-392 and appropriated in				
41	paragraphs B and D of this item, shall revert to the general fund.				
42	D. Out of these amounts, the obligations set out in § 59.1-392 D. 5., D.6., G.5., G.6., K.3.,				
43	K.4., K.5., N.3., N.4., and N.5., Code of Virginia, shall be fully funded.				
44	E. In the event revenues exceed the appropriated amounts in this item, the Virginia Racing				
45	Commission is authorized to seek an administrative appropriation, up to \$700,000, from the				
46	Director, Department of Planning and Budget, to develop programs or award grants for the				
47	promotion and marketing, sustenance and growth of the Virginia horse industry, including				
48	horse breeding.				

ITEM 104.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Total for Virginia Racing Commission.....			\$3,151,791	\$3,151,791
2	Nongeneral Fund Positions.....	10.00	10.00		
3	Position Level.....	10.00	10.00		
4	Fund Sources: Special.....	\$3,151,791	\$3,151,791		
5	TOTAL FOR OFFICE OF AGRICULTURE AND				
6	FORESTRY .....			\$107,329,157	\$107,828,840
7				\$105,743,564	\$107,858,168
8	General Fund Positions.....	506.59	506.59		
9			484.59		
10	Nongeneral Fund Positions.....	329.41	329.41		
11			352.41		
12	Position Level.....	836.00	836.00		
13			837.00		
14	Fund Sources: General.....	\$56,627,480	\$57,123,556		
15		\$55,041,887	\$53,533,430		
16	Special.....	\$17,721,998	\$17,726,205		
17			\$19,806,205		
18	Trust and Agency.....	\$6,969,828	\$6,969,828		
19	Dedicated Special Revenue.....	\$10,199,246	\$10,199,246		
20			\$10,699,246		
21	Federal Trust.....	\$15,810,605	\$15,810,005		
22			\$16,849,459		

ITEM 105.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	<b>OFFICE OF COMMERCE AND TRADE</b>			
2	<b>§ 1-37. SECRETARY OF COMMERCE AND TRADE (192)</b>			
3	105.	Administrative and Support Services (79900).....	\$803,632	<del>\$853,779</del>
4				\$703,779
5		General Management and Direction (79901).....	\$803,632	<del>\$853,779</del>
6				\$703,779
7		Fund Sources: General.....	\$803,632	<del>\$853,779</del>
8				\$703,779
9	Authority: Title 2.2, Chapter 2, Article 3; § 2.2-201, Code of Virginia.			
10	A. It is the intent of the General Assembly that state programs providing financial, technical,			
11	or training assistance to local governments for economic development projects or directly to			
12	businesses seeking to relocate or expand operations in Virginia should not be used to help a			
13	company relocate or expand its operations in one or more Virginia communities when the			
14	same company is simultaneously closing facilities in other Virginia communities. It is the			
15	responsibility of the Secretary of Commerce and Trade to enforce this policy and to inform			
16	the Chairmen of the Senate Finance and House Appropriations Committees in writing of the			
17	justification to override this policy for any exception.			
18	B. The Secretary shall develop and implement, as a component of the comprehensive			
19	economic development policy requirements as established in § 2.2-205, Code of Virginia, a			
20	strategic workforce development plan for the Commonwealth.			
21	C. Out of the appropriation for this item, \$100,000 the first year and <del>\$150,000 the second year</del>			
22	from the general fund is provided to support the establishment of the Virginia International			
23	Trade Corporation created pursuant to the passage of House Bill 858 of the 2016 General			
24	Assembly Session.			
25	D.1. The Secretary of Commerce and Trade shall initiate a management and accounting			
26	review of the portfolio of programs within the Department of Small Business and Supplier			
27	Diversity and develop a remediation plan to address any deficiencies identified, including the			
28	audit findings noted in the Virginia Auditor of Public Accounts' report on the audit of the			
29	Virginia Small Business Financing Authority (VSBFA) for the fiscal year ended June 30,			
30	2014. In addition, the review shall examine the purpose and appropriateness of transfers			
31	between funds under the management of the Department of Small Business and Supplier			
32	Diversity, including those funds managed by the VSBFA.			
33	2. The review shall specifically include a review of the Small Business Job Grant Fund to			
34	ensure the program is being administered in a manner consistent with the Code and that the			
35	fund is being sufficiently promoted.			
36	3. The Secretary shall report his findings and recommendations to the Governor and Chairmen			
37	of the House Appropriations and Senate Finance Committees by <del>November 1, 2016</del> December			
38	1, 2016.			
39		Total for Secretary of Commerce and Trade.....	\$803,632	<del>\$853,779</del>
40				\$703,779
41		General Fund Positions.....	8.00	<del>8.00</del>
42				7.00
43		Position Level.....	8.00	<del>8.00</del>
44				7.00
45		Fund Sources: General.....	\$803,632	<del>\$853,779</del>
46				\$703,779
47	<b>Economic Development Incentive Payments (312)</b>			
48	106.	Economic Development Services (53400).....	\$63,984,360	<del>\$54,809,529</del>
49			\$52,541,610	\$72,931,679

ITEM 106.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Financial Assistance for Economic Development				
2	(53410).....	\$63,984,360	\$54,809,529		
3		\$52,541,610	\$72,931,679		
4	Fund Sources: General.....	\$63,834,360	\$53,859,529		
5		\$52,391,610	\$52,255,799		
6	<i>Special</i> .....	\$0	\$15,162,000		
7	Dedicated Special Revenue.....	\$150,000	\$950,000		
8			\$5,513,880		
9	Authority: Discretionary Inclusion.				
10	A.1. Out of the amounts in this Item, \$20,750,000 the first year and \$20,750,000 the				
11	second year from the general fund shall be deposited to the Commonwealth's				
12	Development Opportunity Fund, as established in § 2.2-115, Code of Virginia. Such funds				
13	shall be used at the discretion of the Governor, subject to prior consultation with the				
14	Chairmen of the House Appropriations and Senate Finance Committees, to attract				
15	economic development prospects to locate or expand in Virginia. If the Governor,				
16	pursuant to the provisions of § 2.2-115, E.1., Code of Virginia, determines that a project is				
17	of regional or statewide interest and elects to waive the requirement for a local matching				
18	contribution, such action shall be included in the report on expenditures from the				
19	Commonwealth's Development Opportunity Fund required by § 2.2-115, F., Code of				
20	Virginia. Such report shall include an explanation on the jobs anticipated to be created, the				
21	capital investment made for the project, and why the waiver was provided.				
22	2. The Governor may allocate these funds as grants or loans to political subdivisions.				
23	Loans shall be approved by the Governor and made in accordance with procedures				
24	established by the Virginia Economic Development Partnership and approved by the State				
25	Comptroller. Loans shall be interest-free unless otherwise determined by the Governor				
26	and shall be repaid to the general fund of the state treasury. The Governor may establish				
27	the interest rate to be charged, otherwise, any interest charged shall be at market rates as				
28	determined by the State Treasurer and shall be indicative of the duration of the loan. The				
29	Virginia Economic Development Partnership shall be responsible for monitoring				
30	repayment of such loans and reporting the receivables to the State Comptroller as				
31	required.				
32	3. Funds may be used for public and private utility extension or capacity development on				
33	and off site; road, rail, or other transportation access costs beyond the funding capability				
34	of existing programs; site acquisition; grading, drainage, paving, and other activity				
35	required to prepare a site for construction; construction or build-out of publicly-owned				
36	buildings; grants or loans to an industrial development authority, housing and				
37	redevelopment authority, or other political subdivision pursuant to their duties or powers;				
38	training; or anything else permitted by law.				
39	4. Consideration should be given to economic development projects that 1) are in areas of				
40	high unemployment; 2) link commercial development along existing transportation/transit				
41	corridors within regions; and 3) are located near existing public infrastructure.				
42	5. It is the intent of the General Assembly that the Virginia Economic Development				
43	Partnership shall work with localities awarded grants from the Commonwealth's				
44	Development Opportunity Fund to recover such moneys when the economic development				
45	projects fail to meet minimal agreed-upon capital investment and job creation targets. All				
46	such recoveries shall be deposited and credited to the Commonwealth's Development				
47	Opportunity Fund.				
48	6. Up to \$5,000,000 of previously awarded funds and funds repaid by political				
49	subdivisions or business beneficiaries and deposited to the Commonwealth's Development				
50	Opportunity Fund may be used to assist Prince George County with site improvements				
51	related to the location of a major aerospace engine manufacturer to the Commonwealth.				
52	B.1. Out of the appropriation for this Item, <del>\$3,665,060</del> \$2,722,310 the first year and				
53	<del>\$5,295,060</del> \$2,220,330 the second year from the general fund shall be deposited to the				
54	Investment Performance Grant subfund of the Virginia Investment Partnership Grant Fund				
55	to be used to pay investment performance grants in accordance with § 2.2-5101, Code of				
56	Virginia. <i>In the second year, \$1,763,880 from the Investment Performance Grant subfund</i>				

ITEM 106.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	<i>of the Virginia Investment Partnership Grant Fund is hereby appropriated and shall be used</i>				
2	<i>to pay investment performance grants in accordance with § 2.2-5101, Code of Virginia.</i>				
3	2. Consideration should be given to economic development projects that 1) are in areas of				
4	high unemployment; 2) link commercial development along existing transportation/transit				
5	corridors within regions; and 3) are located near existing public infrastructure.				
6	C.1. Out of the appropriation for this Item, \$1,800,000 the first year and \$1,800,000 the				
7	second year from the general fund shall be deposited to the Major Eligible Employer Grant				
8	subfund of the Virginia Investment Partnership Grant Fund to be used to pay investment				
9	performance grants in accordance with § 2.2-5102, Code of Virginia.				
10	2. Consideration should be given to economic development projects that 1) are in areas of				
11	high unemployment; 2) link commercial development along existing transportation/transit				
12	corridors within regions; and 3) are located near existing public infrastructure.				
13	D. Out of the appropriation for this Item, \$6,000,000 the first year and \$3,000,000 the second				
14	year from the general fund and an amount estimated at \$150,000 the first year and \$150,000				
15	the second year from nongeneral funds shall be deposited to the Governor's Motion Picture				
16	Opportunity Fund, as established in § 2.2-2320, Code of Virginia. These nongeneral fund				
17	revenues shall be deposited to the fund from revenues generated by the digital media fee				
18	established pursuant to § 58.1-1731, et seq., Code of Virginia. Such funds shall be used at the				
19	discretion of the Governor to attract film industry production activity to the Commonwealth.				
20	E. Out of the appropriation for this Item, <del>\$8,878,000</del> \$378,000 the first year and <del>\$3,729,000</del>				
21	<del>the second year</del> from the general fund shall be <del>deposited to the Aerospace Engine</del>				
22	<del>Manufacturer Workforce Training Grant Fund used</del> in support of the location of an aerospace				
23	engine facility in Prince George County. <del>In the second year, \$2,500,000 from the Aerospace</del>				
24	<del>Engine Manufacturing Supplier Cluster Grant Fund, \$11,000,000 from the Aerospace</del>				
25	<del>Manufacturing Performance Grant Fund, and \$1,662,000 from the Aerospace Manufacturer</del>				
26	<del>Workforce Training Grant Fund is hereby appropriated.</del> These funds <del>may</del> shall be used for				
27	grants in accordance with §§ 59.1-284.20, 59.1-284.21, and 59.1-284.22, Code of Virginia.				
28	The Director, Department of Planning and Budget shall transfer these funds to the impacted				
29	state agencies upon request to the Director, Department of Planning and Budget by the				
30	respective state agency.				
31	F.1. Out of the appropriation for this Item, \$4,200,000 the first year and				
32	<del>\$4,400,000</del> \$1,600,000 the second year from the general fund shall be deposited to the				
33	Virginia Economic Development Incentive Grant subfund of the Virginia Investment				
34	Partnership Grant Fund to be used to pay investment performance grants in accordance with §				
35	2.2-5102.1, Code of Virginia. In the second year, <del>\$800,000</del> \$3,600,000 from the Virginia				
36	Economic Development Incentive Grant subfund of the Virginia Investment Partnership				
37	Grant Fund is hereby appropriated and shall be used to pay investment performance grants in				
38	accordance with § 2.2-5102.1, Code of Virginia.				
39	2. Consideration should be given to economic development projects that 1) are in areas of				
40	high unemployment; 2) link commercial development along existing transportation/transit				
41	corridors within regions; and 3) are located near existing public infrastructure.				
42	G. Out of the appropriation for this Item, \$7,155,840 the first year from the general fund shall				
43	be deposited to the Advanced Shipbuilding Training Facility Fund to be used to pay grants in				
44	accordance with § 59.1-284.23, F., Code of Virginia.				
45	H. Out of the appropriation for this Item, <del>\$2,000,000 the first year and \$3,000,000</del> \$5,000,000				
46	the second year from the general fund shall be deposited to the Pulp, Paper, and Fertilizer				
47	Advanced Manufacturing Performance Grant Program Fund to be used for performance				
48	grants in accordance with § 59.1-284.28, Code of Virginia.				
49	I.1. Out of the appropriation for this Item, \$2,500,000 the first year and \$5,000,000 the second				
50	year from the general fund shall be provided for the Virginia Biosciences Health Research				
51	Corporation (VBHRC), a non-stock corporation research consortium initially comprised of				
52	the University of Virginia, Virginia Commonwealth University, Virginia Polytechnic Institute				
53	and State University, George Mason University and the Eastern Virginia Medical School. The				
54	consortium will contract with private entities, foundations and other governmental sources to				

ITEM 106.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	capture and perform research in the biosciences, as well as promote the development of				
2	bioscience infrastructure tools which can be used to facilitate additional research				
3	activities. The Director, Department of Planning and Budget, is authorized to provide				
4	these funds to the non-stock corporation research consortium referenced in this paragraph				
5	upon request filed with the Director, Department of Planning and Budget by VBHRC.				
6	2. Of the amounts provided in J.1. for the research consortium, up to \$2,500,000 the first				
7	year and \$5,000,000 the second year may be used to develop or maintain investments in				
8	research infrastructure tools to facilitate bioscience research.				
9	3. The remaining funding shall be used to capture and perform research in the biosciences				
10	and must be matched at least dollar-for-dollar by funding provided by such private				
11	entities, foundations and other governmental sources. No research will be funded by the				
12	consortium unless at least two of the participating institutions, including the five founding				
13	institutions and any other institutions choosing to join, are actively and significantly				
14	involved in collaborating on the research. No research will be funded by the consortium				
15	unless the research topic has been vetted by a scientific advisory board and holds potential				
16	for high impact near-term success in generating other sponsored research, creating spin-				
17	off companies or otherwise creating new jobs. The consortium will set guidelines to				
18	disburse research funds based on advisory board findings. The consortium will have near-				
19	term sustainability as a goal, along with corporate-sponsored research gains, new Virginia				
20	company start-ups, and job creation milestones.				
21	4. Other publicly-supported institutions of higher education in the Commonwealth may				
22	choose to join the consortium as participating institutions. Participation in the consortium				
23	by the five founding institutions and by other participating institutions choosing to join				
24	will require a cash contribution from each institution in each year of participation of at				
25	least \$50,000.				
26	5. Of these funds, up to \$500,000 the first year and \$500,000 the second year may be used				
27	to pay the administrative, promotional and legal costs of establishing and administering				
28	the consortium, including the creation of intellectual property protocols, and the				
29	publication of research results.				
30	6. The Virginia Economic Development Partnership, in consultation with the publicly-				
31	supported institutions of higher education in the Commonwealth participating in the				
32	consortium, shall provide to the Governor, and the Chairmen of the Senate Finance and				
33	House Appropriations committees, by November 1 of each year a written report				
34	summarizing the activities of the consortium, including, but not limited to, a summary of				
35	how any funds disbursed to the consortium during the previous fiscal year were spent, and				
36	the consortium's progress during the fiscal year in expanding upon existing research				
37	opportunities and stimulating new research opportunities in the Commonwealth.				
38	7. The accounts and records of the consortium shall be made available for review and				
39	audit by the Auditor of Public Accounts upon request.				
40	8. Up to \$2,500,000 of the funds managed by the Commonwealth Health Research Board				
41	(CHRB), created pursuant to § 23-278 § 32.1-162.23, Code of Virginia, shall be directed				
42	toward collaborative research projects, approved by the boards of the VBHRC and CHRB,				
43	to support Virginia's core bioscience strengths, improve human health, and demonstrate				
44	commercial viability and a high likelihood of creating new companies and jobs in				
45	Virginia.				
46	J.1. Out of this appropriation, \$209,859 the first year and \$209,868 the second year from				
47	the general fund shall be provided to the Virginia-Israel Advisory Board.				
48	2. The Virginia-Israel Advisory Board shall seek prior approval of all travel and related				
49	expenditures from the Secretary of Commerce and Trade.				
50	3. The Virginia-Israel Advisory Board shall report by January 15 of each year to the				
51	Chairmen of the Senate Finance and House Appropriations Committees on the board's				
52	activities and expenditure of state funds.				
53	K. Out of this appropriation, \$5,669,833 the first year and \$5,669,833 the second year				
54	from the general fund shall be available for eligible businesses under the Virginia Jobs				



ITEM 106.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Investment Program. Pursuant to § 2.2-1611, Code of Virginia, the appropriation provided for				
2	the Virginia Jobs Investment Program for eligible businesses shall be deposited to the				
3	Virginia Jobs Investment Program Fund.				
4	L. Out of this appropriation \$500,000 the first year and \$500,000 the second year from the				
5	general fund is provided for the purpose of attracting new tourism and hospitality projects and				
6	expanding existing tourism and hospitality projects in the Commonwealth. Funds shall be				
7	disbursed through the Virginia Tourism Authority as grants or loans to political subdivisions				
8	or business entities authorized to transact business in the Commonwealth based on criteria as				
9	approved by the Governor. The Governor shall transmit his specific criteria for awarding and				
10	distributing these funds to the Chairmen of the House Committee on Appropriations and the				
11	Senate Finance Committee prior to any expenditure of this appropriation.				
12	M. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from the				
13	general fund may be provided to the Virginia Economic Development Partnership to facilitate				
14	additional domestic and international marketing and trade missions approved by the				
15	Governor. The Director, Department of Planning and Budget, is authorized to provide these				
16	funds to the Virginia Economic Development Partnership upon written approval of the				
17	Governor.				
18	N. Out of the appropriation in this Item, \$6,000,000 the second year from the general fund				
19	shall be deposited to the Advanced Shipbuilding Production Facility Grant Fund for a grant				
20	to be paid in accordance with § 59.1-284.29 E., Code of Virginia.				
21	Total for Economic Development Incentive				
22	Payments.....			\$63,984,360	\$54,809,529
23				\$52,541,610	\$72,931,679
24	Fund Sources: General.....	\$63,834,360	\$53,859,529		
25		\$52,391,610	\$52,255,799		
26	Special.....	\$0	\$15,162,000		
27	Dedicated Special Revenue.....	\$150,000	\$950,000		
28			\$5,513,880		
29	Grand Total for Secretary of Commerce and Trade....			\$64,787,992	\$55,663,308
30				\$53,345,242	\$73,635,458
31	General Fund Positions.....	8.00	8.00		
32			7.00		
33	Position Level.....	8.00	8.00		
34			7.00		
35	Fund Sources: General.....	\$64,637,992	\$54,713,308		
36		\$53,195,242	\$52,959,578		
37	Special.....	\$0	\$15,162,000		
38	Dedicated Special Revenue.....	\$150,000	\$950,000		
39			\$5,513,880		
40	<b>§ 1-38. BOARD OF ACCOUNTANCY (226)</b>				
41	107. Regulation of Professions and Occupations (56000)...			\$2,414,828	\$1,917,446
42	Accountant Regulation (56001).....	\$2,414,828	\$1,917,446		
43	Fund Sources: Dedicated Special Revenue.....	\$2,414,828	\$1,917,446		
44	Authority: Title 54.1, Chapter 44, Code of Virginia.				
45	Total for Board of Accountancy.....			\$2,414,828	\$1,917,446
46	Nongeneral Fund Positions.....	13.00	13.00		
47	Position Level.....	13.00	13.00		
48	Fund Sources: Dedicated Special Revenue.....	\$2,414,828	\$1,917,446		
49	<b>§ 1-39. DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT (165)</b>				



ITEM 108.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	108.	Housing Assistance Services (45800).....		\$51,215,827	\$51,215,827
2					\$66,215,827
3		Housing Assistance (45801).....	\$34,733,932	\$34,733,932	
4		Homeless Assistance (45804).....	\$12,937,143	\$12,937,143	
5		Financial Assistance for Housing Services (45805).....	\$3,544,752	<del>\$3,544,752</del>	
6				\$18,544,752	
7		Fund Sources: General.....	\$19,263,285	\$19,263,285	
8		Special.....	\$344,537	\$344,537	
9		Dedicated Special Revenue.....	\$100,000	\$100,000	
10		Federal Trust.....	\$31,508,005	<del>\$31,508,005</del>	
11				\$46,508,005	
12	Authority: Title 36, Chapters 1.4, 8, 9, and 11; and Title 58.1, Chapter 3, Articles 4 and				
13	13, Code of Virginia.				
14	A. Out of the amounts in this Item, \$3,482,705 from the general fund, \$100,000 from				
15	dedicated special revenue, and \$3,427,000 from federal trust funds the first year and				
16	\$3,482,705 from the general fund, \$100,000 from dedicated special revenue, and				
17	\$3,427,000 from federal trust funds the second year shall be provided to support services				
18	for persons at risk of or experiencing homelessness and housing for populations with				
19	special needs, and \$4,050,000 the first year and \$4,050,000 the second year from the				
20	general fund shall be provided for homeless prevention. Of the general fund amount				
21	provided, the department is authorized to use up to two percent in each year for program				
22	administration. The amounts allocated for services for persons at risk of or experiencing				
23	homelessness shall be matched through local or private sources. Any balances for the				
24	purposes specified in this paragraph which are unexpended on June 30, 2017, and June 30,				
25	2018, shall not revert to the general fund but shall be carried forward and reappropriated.				
26	B. The department shall report to the Chairmen of the Senate Finance, the House				
27	Appropriations Committees, and the Director, Department of Planning and Budget, by				
28	November 4 of each year on the state's homeless programs, including, but not limited to,				
29	the number of (i) emergency shelter beds, (ii) transitional housing units, (iii) single room				
30	occupancy dwellings, (iv) homeless intervention programs, (v) homeless prevention				
31	programs, and (vi) the number of homeless individuals supported by the permanent				
32	housing state funding on a locality and statewide basis and the accomplishments achieved				
33	by the additional state funding provided to the program in the first year. The report shall				
34	also include the number of Virginians served by these programs, the costs of the				
35	programs, and the financial and in-kind support provided by localities and nonprofit				
36	groups in these programs. In preparing the report, the department shall consult with				
37	localities and community-based groups.				
38	C. Out of the amounts in this Item, \$1,000,000 the first year and \$1,000,000 the second				
39	year from the general fund shall be provided for rapid re-housing efforts. In keeping with				
40	the specific goals of the Balance of State Continuum of Care, \$100,000 of this amount in				
41	each year shall be focused on ensuring that no veteran is homeless or in a shelter for more				
42	than 30 days. These funds shall be used to supplement other state and federal programs,				
43	shall be directed to areas throughout the state where federal funds are not available, and				
44	shall be used to serve those veterans ineligible for federal benefits.				
45	D. The department shall continue to collaborate with the Department of Veteran Services				
46	to ensure coordinated efforts towards reducing homelessness among veterans.				
47	E.1. Out of the amounts in this Item, \$5,500,000 the first year and \$5,500,000 the second				
48	year from the general fund shall be deposited to the Virginia Housing Trust Fund,				
49	established pursuant to § 36-142 et seq., Code of Virginia. Notwithstanding § 36-142,				
50	Code of Virginia, when awarding grants through eligible organizations for targeted efforts				
51	to reduce homelessness, priority consideration shall be given to efforts to reduce the				
52	number of homeless youth and families.				
53	2. As part of the plan required by § 36-142 E., Code of Virginia, the department shall also				
54	report on the impact of the loans and grants awarded through the fund, including but not				
55	limited to: (i) the number of affordable rental housing units repaired or newly constructed,				
56	(ii) the number of individuals receiving down payments and/or closing assistance, and (iii)				

ITEM 108.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	the progress and accomplishments in reducing homelessness achieved by the additional				
2	support provided through the fund.				
3	F. Out of the amounts in this Item, \$15,800,000 the first year and \$15,800,000 the second year				
4	from federal trust funds shall be provided to support Virginia affordable housing programs				
5	and the Indoor Plumbing Program.				
6	G. Out of the amounts in this Item, \$50,000 the first year and \$50,000 the second year from				
7	the general fund and one position shall be provided to support the administrative costs				
8	associated with administering the tax credits authorized pursuant to §§ 36-55.63 and 58.1-435,				
9	Code of Virginia.				
10	109. Community Development Services (53300).....			\$44,737,001	\$68,330,398
11				\$39,167,730	\$57,654,601
12	Community Development and Revitalization (53301)				
13		\$17,499,555	\$17,499,555		
14		\$17,249,555			
15	Financial Assistance for Regional Cooperation				
16	(53303).....	\$7,862,251	\$32,362,251		
17		\$7,742,980			
18	Financial Assistance for Community Development				
19	(53305).....	\$19,375,195	\$18,468,592		
20		\$14,175,195	\$7,792,795		
21	Fund Sources: General.....	\$21,633,213	\$45,226,610		
22		\$16,063,942	\$34,550,813		
23	Special.....	\$212,012	\$212,012		
24	Trust and Agency.....	\$150,000	\$150,000		
25	Federal Trust.....	\$22,741,776	\$22,741,776		
26	Authority: Title 15.2, Chapter 13, Article 3 and Chapter 42; Title 36, Chapters 8, 10 and 11;				
27	and Title 59.1, Chapter 22, Code of Virginia.				
28	A. Out of the amounts in this Item, \$351,930 \$232,659 the first year and \$351,930 the second				
29	year from the general fund is provided for annual membership dues to the Appalachian				
30	Regional Commission. These dues are payable from the amounts for Community				
31	Development and Revitalization.				
32	B. The department and local program administrators shall make every reasonable effort to				
33	provide participants basic financial counseling to enhance their ability to benefit from the				
34	Indoor Plumbing Program and to foster their movement to economic self-sufficiency.				
35	C. Out of the amounts in this Item shall be paid from the general fund in four equal quarterly				
36	installments each year:				
37	1. To the Lenowisco Planning District Commission, \$75,971 the first year and \$75,971 the				
38	second year, which includes \$38,610 the first year and \$38,610 the second year for				
39	responsibilities originally undertaken and continued pursuant to § 15.2-4207, Code of				
40	Virginia, and the Virginia Coalfield Economic Development Authority.				
41	2. To the Cumberland Plateau Planning District Commission, \$75,971 the first year and				
42	\$75,971 the second year, which includes \$42,390 the first year and \$42,390 the second year				
43	for responsibilities originally undertaken and continued pursuant to § 15.2-4207, Code of				
44	Virginia, and the Virginia Coalfield Economic Development Authority.				
45	3. To the Mount Rogers Planning District Commission, \$75,971 the first year and \$75,971 the				
46	second year.				
47	4. To the New River Valley Planning District Commission, \$75,971 the first year and \$75,971				
	the second year.				
48	5. To the Roanoke Valley-Alleghany Regional Commission, \$75,971 the first year and				
49	\$75,971 the second year.				
50	6. To the Central Shenandoah Planning District Commission, \$75,971 the first year and				
51	\$75,971 the second year.				

ITEM 109.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	7. To the Northern Shenandoah Valley Regional Commission, \$75,971 the first year and				
2	\$75,971 the second year.				
3	8. To the Northern Virginia Regional Commission, \$151,943 the first year and \$151,943				
	the second year.				
4	9. To the Rappahannock-Rapidan Regional Commission, \$75,971 the first year and				
5	\$75,971 the second year.				
6	10. To the Thomas Jefferson Planning District Commission, \$75,971 the first year and				
7	\$75,971 the second year.				
8	11. To the Region 2000 Local Government Council, \$75,971 the first year and \$75,971				
	the second year.				
9	12. To the West Piedmont Planning District Commission, \$75,971 the first year and				
10	\$75,971 the second year.				
11	13. To the Southside Planning District Commission, \$75,971 the first year and \$75,971 the				
12	second year.				
13	14. To the Commonwealth Regional Council, \$75,971 the first year and \$75,971 the				
14	second year.				
15	15. To the Richmond Regional Planning District Commission, \$113,957 the first year and				
16	\$113,957 the second year.				
17	16. To the George Washington Regional Commission, \$75,971 the first year and \$75,971				
	the second year.				
18	17. To the Northern Neck Planning District Commission, \$75,971 the first year and				
19	\$75,971 the second year.				
20	18. To the Middle Peninsula Planning District Commission, \$75,971 the first year and				
21	\$75,971 the second year.				
22	19. To the Crater Planning District Commission, \$75,971 the first year and \$75,971 the				
23	second year.				
24	20. To the Accomack-Northampton Planning District Commission, \$75,971 the first year				
25	and \$75,971 the second year.				
26	21. To the Hampton Roads Planning District Commission \$151,943 the first year, and				
27	\$151,943 the second year.				
28	D. Out of the amounts in this Item, \$968,442 the first year and \$968,442 the second year				
29	from the general fund shall be provided for the Southeast Rural Community Assistance				
30	Project (formerly known as the Virginia Water Project) operating costs and water and				
31	wastewater grants. The department shall disburse the total payment each year in twelve				
32	equal monthly installments.				
33	E. The department shall leverage any appropriation provided for the capital costs for safe				
34	drinking water and wastewater treatment in the Lenowisco, Cumberland Plateau, or Mount				
35	Rogers planning districts with other state moneys, federal grants or loans, local				
36	contributions, and private or nonprofit resources.				
37	F.1. Out of the amounts in this Item, \$95,000 the first year and \$95,000 the second year				
38	from the general fund shall be provided for the Center for Rural Virginia. The department				
39	shall report periodically to the Chairmen of the Senate Finance and House Appropriations				
40	Committees on the status, needs and accomplishments of the center.				
41	2. As part of its mission, the Center for Rural Virginia shall monitor the implementation of				
42	the budget initiatives approved by the 2005 Session of the General Assembly for rural				
43	Virginia and shall report periodically to the Chairmen of the Senate Finance and House				
44	Appropriations Committees on the effectiveness of these various programs in addressing				
45	rural economic development problems.				

ITEM 109.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	G. Out of the amounts in this Item, \$71,250 the first year and \$71,250 the second year from				
2	the general fund shall be provided to support The Crooked Road: Virginia's Heritage Music				
3	Trail.				
4	H. Out of the amounts in this Item, \$2,000,000 the first year and \$2,000,000 the second year				
5	from the general fund shall be deposited to the Virginia Removal or Rehabilitation of Derelict				
6	Structures Fund to support industrial site revitalization.				
7	I. Out of the amounts in this Item, \$500,000 the first year and \$500,000 the second year from				
8	the general fund shall be provided for the Virginia Main Street Program. This amount shall be				
9	in addition to other appropriations for this activity.				
10	J. Of the general fund amounts provided for Building Entrepreneurial Economies, Building				
11	Collaborative Communities, the Virginia Main Street Program, the Indoor Plumbing				
12	Rehabilitation Program, and the water and wastewater planning and construction projects in				
13	Southwest Virginia, the department is authorized to use up to two percent of the appropriation				
14	in each year for program administration.				
15	K.1. Out of the amounts in this Item, \$875,000 the first year and \$875,000 the second year				
16	from the general fund shall be provided for the Southwest Virginia Cultural Heritage				
17	Foundation.				
18	2. The foundation shall report by September 1 of each year to the Governor and the Chairmen				
19	of the House Appropriations and Senate Finance Committees on the expenditures of the				
20	foundation and its ongoing efforts to generate revenues sufficient to sustain operations.				
21	L.1. Out of the amounts in this Item, <del>\$1,250,000</del> \$1,000,000 the first year and \$1,250,000 the				
22	second year from the general fund is provided for the Virginia Telecommunication Initiative.				
23	The funds shall be used for providing financial assistance to supplement construction costs by				
24	private sector broadband service providers to extend service to areas that presently are				
25	unserved by any broadband provider.				
26	2. The department shall develop appropriate criteria and guidelines for the use of the funding				
27	provided to the Virginia Telecommunication Initiative. Such criteria and guidelines shall				
28	facilitate the extension of broadband networks by the private sector and shall focus solely on				
29	unserved areas. Areas designated to receive funds for construction through the federal				
30	Connect America program or receiving other state or federal funds for construction are not				
31	eligible to receive funds through the Virginia Telecommunication Initiative. The Department				
32	shall encourage additional assistance from the local governments in areas designated to				
33	receive funds to lower the overall cost and further assist in the timely completion of				
34	construction, including assistance with permits, rights of way, easement and other issues that				
35	may hinder or delay timely construction.				
36	3. The Department shall consult with the Broadband Advisory Council to designate the				
37	unserved areas to receive funds. The Department shall report annually to the Governor's				
38	Broadband Advisory Council on the progress by the private sector on the designated projects.				
39	M.1. Out of the amounts in this Item, <del>\$5,500,000</del> \$900,000 the first year and				
40	<del>\$30,000,000</del> \$19,650,000 the second year from the general fund shall be deposited to the				
41	Virginia Growth and Opportunity Fund to encourage regional cooperation among business,				
42	education, and government on strategic economic and workforce development efforts.				
43	<i>Notwithstanding § 2.2-2489, Code of Virginia, the first year appropriation of \$900,000 shall</i>				
44	<i>not require matching funds.</i>				
45	2. Of the amounts provided in this paragraph, the appropriation shall be distributed as follows:				
46	(i) <del>\$5,500,000</del> \$900,000 the first year and <del>\$3,500,000</del> \$1,350,000 the second year shall be				
47	<i>available to allocate</i> <del>allocated</del> to qualifying regions to support organizational and capacity				
48	building activities as well as preparing regional gap analyses on existing skill levels in the				
49	workforce versus the skills most likely needed over time based on expected employment and				
50	organizational changes; (ii) <del>\$12,200,000</del> \$6,100,000 the second year shall be <i>available to</i>				
51	<i>allocate</i> <del>allocated</del> to qualifying regions based on each region's share of the state population;				
52	and (iii) <del>\$14,300,000</del> \$12,200,000 the second year shall be <i>available to award</i> <del>awarded</del> to				
53	regional councils on a competitive basis.				
54	3. The appropriation for this paragraph is contingent on the passage of House Bill 834 of the				

ITEM 109.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	2016 Session: If the bill should fail, the amounts appropriated in this item shall be				
2	transferred to Item 475 P: as part of the Revenue Reserve:				
3	N. Out of the amounts in this Item, \$500,000 the first year from the general fund is				
4	provided to the City of Bristol to support the Birthplace of Country Music Museum.				
5	O. Out of the amounts in this Item, \$132,400 the first year from the general fund is				
6	provided to the Town of Farmville to support the vice presidential debate to be hosted at				
7	Longwood University.				
8	P. Out of the amounts appropriated in this item, \$600,000 from the general fund the first				
9	year and \$325,797 from the general fund the second year is provided to support efforts to				
10	restore the Center for Advanced Engineering and Research and Integrated Systems Test				
11	back to operational conditions. The appropriation of these funds is contingent upon the				
12	appropriation of federal funds from the United States Department of Energy or other				
13	sources that exceed \$3,000,000:				
14	110. Economic Development Services (53400).....			\$13,423,354	\$13,423,354
15				\$12,423,354	\$12,587,821
16	Financial Assistance for Economic Development				
17	(53410).....	\$13,423,354	\$13,423,354		
18		\$12,423,354	\$12,587,821		
19	Fund Sources: General.....	\$13,423,354	\$13,423,354		
20		\$12,423,354	\$12,587,821		
21	Authority: Title 59.1, Chapters 22 and 49, Code of Virginia.				
22	Out of the amounts in this Item, \$13,150,000 12,150,000 the first year and				
23	\$13,150,000 12,314,467 the second year from the general fund shall be provided to carry				
24	out the provisions of §§ 59.1-547 and 59.1-548, Code of Virginia, related to the Enterprise				
25	Zone Grant Act. Notwithstanding the provisions of §§ 59.1-547 and 59.1-548, Code of				
26	Virginia, the department is authorized to prorate, with no payment of the unpaid portion of				
27	the grant necessary in the next fiscal year, the amount of awards each business receives to				
28	match the appropriation for this Item. Should actual grants awarded in each fiscal year be				
29	less than the amounts provided in this Item, the excess shall not revert to the general fund				
30	but shall be deposited to the Virginia Removal or Rehabilitation of Derelict Structures				
31	Fund for revitalization purposes.				
32	111. Regulation of Structure Safety (56200).....			\$2,773,534	\$2,773,534
33	State Building Code Administration (56202).....	\$2,773,534	\$2,773,534		
34	Fund Sources: General.....	\$483,706	\$483,706		
35	Special.....	\$1,989,828	\$1,989,828		
36	Dedicated Special Revenue.....	\$300,000	\$300,000		
37	Authority: Title 15.2, Chapter 9; Title 27, Chapters 1, 6, and 9; Title 36, Chapters 4, 4.1,				
38	4.2, 6, and 8; Title 58.1, Chapter 36, Article 5; and Title 63.2, Chapter 17, Code of				
39	Virginia.				
40	112. Governmental Affairs Services (70100).....			\$339,624	\$339,624
41	Intergovernmental Relations (70101).....	\$339,624	\$339,624		
42	Fund Sources: General.....	\$339,624	\$339,624		
43	Authority: Title 15.2, Subtitle III, Code of Virginia.				
44	113. Administrative and Support Services (59900).....			\$3,157,796	\$3,158,965
45	General Management and Direction (59901).....	\$3,157,796	\$3,158,965		
46	Fund Sources: General.....	\$2,599,641	\$2,600,199		
47	Special.....	\$558,155	\$558,766		
48	Authority: Title 36, Chapter 8, Code of Virginia.				

ITEM 113.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Total for Department of Housing and Community				
2	Development.....			<del>\$115,647,136</del>	<del>\$139,241,702</del>
3				<del>\$109,077,865</del>	<del>\$142,730,372</del>
4	General Fund Positions.....	60.25	60.25		
5	Nongeneral Fund Positions.....	51.75	51.75		
6	Position Level.....	112.00	112.00		
7	Fund Sources: General.....	<del>\$57,742,823</del>	<del>\$81,336,778</del>		
8		<del>\$51,173,552</del>	<del>\$69,825,448</del>		
9	Special.....	\$3,104,532	\$3,105,143		
10	Trust and Agency.....	\$150,000	\$150,000		
11	Dedicated Special Revenue.....	\$400,000	\$400,000		
12	Federal Trust.....	<del>\$54,249,781</del>	<del>\$54,249,781</del>		
13			<del>\$69,249,781</del>		
14	<b>§ 1-40. DEPARTMENT OF LABOR AND INDUSTRY (181)</b>				
15	114. Economic Development Services (53400).....			<del>\$2,002,275</del>	<del>\$2,002,275</del>
16				<del>\$1,802,275</del>	<del>\$1,948,045</del>
17	Apprenticeship Program (53409).....	<del>\$2,002,275</del>	<del>\$2,002,275</del>		
18		<del>\$1,802,275</del>	<del>\$1,948,045</del>		
19	Fund Sources: General.....	<del>\$2,002,275</del>	<del>\$2,002,275</del>		
20		<del>\$1,802,275</del>	<del>\$1,948,045</del>		
21	Authority: Title 40.1, Chapter 6, Code of Virginia.				
22	115. Regulation of Business Practices (55200).....			\$905,119	<del>\$905,119</del>
23					<del>\$888,878</del>
24	Labor Law Services (55206).....	\$905,119	<del>\$905,119</del>		
25			<del>\$888,878</del>		
26	Fund Sources: General.....	\$905,119	<del>\$905,119</del>		
27			<del>\$888,878</del>		
28	Authority: Title 40.1, Chapters 1, 3, 4, and 5, Code of Virginia.				
29	116. Regulation of Individual Safety (55500).....			\$9,997,562	<del>\$9,997,562</del>
30					<del>\$11,527,485</del>
31	Virginia Occupational Safety and Health Services				
32	(55501).....	\$9,997,562	<del>\$9,997,562</del>		
33			<del>\$11,527,485</del>		
34	Fund Sources: General.....	\$3,540,255	<del>\$3,540,255</del>		
35			<del>\$5,070,178</del>		
36	Special.....	\$860,307	\$860,307		
37	Federal Trust.....	\$5,597,000	\$5,597,000		
38	Authority: Title 40.1, Chapters 1, 3, 3.2, and 3.3; Title 54.1, Chapter 5; Title 59.1, Chapter 30,				
39	Code of Virginia.				
40	Notwithstanding § 40.1-49.4 D., Code of Virginia, and § 4-2.02 of this act, the Department of				
41	Labor and Industry may retain up to \$481,350 in civil penalties assessed pursuant to § 40.1-				
42	49.4, Code of Virginia, as the required federal grant match for voluntary protection and				
43	voluntary compliance programs.				
44	117. Regulation of Structure Safety (56200).....			\$520,702	\$520,702
45	Boiler and Pressure Vessel Safety Services (56201)....	\$520,702	\$520,702		
46	Fund Sources: General.....	\$520,702	\$520,702		
47	Authority: Title 40.1, Chapter 3.1, Code of Virginia.				
48	118. Administrative and Support Services (59900).....			<del>\$3,062,075</del>	<del>\$3,064,252</del>
49				<del>\$3,030,750</del>	<del>\$3,014,957</del>
50	General Management and Direction (59901).....	<del>\$3,062,075</del>	<del>\$3,064,252</del>		
51		<del>\$3,030,750</del>	<del>\$3,014,957</del>		

ITEM 118.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Fund Sources: General.....	\$2,198,402	\$2,199,462		
2		\$2,167,077	\$2,150,167		
3	Special.....	\$863,673	\$864,790		
4	Authority: Title 40.1, Chapters 1, 3, 3.1, 3.2, 3.3, 4, 5, and 6; Title 54.1, Chapter 5; Title				
5	59.1, Chapter 30, Code of Virginia.				
6	Total for Department of Labor and Industry.....			<b>\$16,487,733</b>	<b>\$16,489,910</b>
7				<b>\$16,256,408</b>	<b>\$17,900,067</b>
8	General Fund Positions.....	114.66	<del>114.66</del>		
9			113.66		
10	Nongeneral Fund Positions.....	76.34	76.34		
11	Position Level.....	191.00	<del>191.00</del>		
12			190.00		
13	Fund Sources: General.....	\$9,166,753	\$9,167,813		
14		\$8,935,428	\$10,577,970		
15	Special.....	\$1,723,980	\$1,725,097		
16	Federal Trust.....	\$5,597,000	\$5,597,000		
17	<b>§ 1-41. DEPARTMENT OF MINES, MINERALS AND ENERGY (409)</b>				
18	119. Minerals Management (50600).....			\$29,258,267	\$29,228,627
19				\$29,161,057	\$28,880,962
20	Geologic and Mineral Resource Investigations,				
21	Mapping, and Utilization (50601).....	\$1,150,509	\$1,116,863		
22		\$1,101,002	\$1,065,820		
23	Mineral Mining Environmental Protection, Worker				
24	Safety and Land Reclamation (50602).....	\$2,794,332	\$2,794,640		
25	Gas and Oil Environmental Protection, Worker				
26	Safety and Land Reclamation (50603).....	\$1,602,970	\$1,603,141		
27	Coal Environmental Protection and Land				
28	Reclamation (50604).....	\$18,435,249	\$18,438,525		
29		\$18,387,546	\$18,141,903		
30	Coal Worker Safety (50605).....	\$5,275,207	\$5,275,458		
31	Fund Sources: General.....	\$9,937,329	\$9,938,470		
32		\$9,840,119	\$9,590,805		
33	Special.....	\$5,877,439	\$5,877,439		
34	Trust and Agency.....	\$525,000	\$525,000		
35	Dedicated Special Revenue.....	\$173,000	\$173,000		
36	Federal Trust.....	\$12,745,499	\$12,714,718		
37	Authority: Title 45.1, Code of Virginia.				
38	A. Out of this appropriation, \$31,224 the first year and \$31,224 the second year from				
39	special funds shall be provided for annual membership dues to the Interstate Mining				
40	Compact Commission.				
41	B. Out of this appropriation shall be provided reimbursement for expenses associated with				
42	administrative and judicial review when so ordered by a court of competent jurisdiction.				
43	C. Out of this appropriation, \$6,119 the first year and \$6,119 the second year from the				
44	general fund shall be provided for annual membership dues to the Interstate Oil and Gas				
45	Compact Commission.				
46	D. The application fee for a coal mine license or a renewal or transfer of a license pursuant				
47	to § 45.1-161.58, Code of Virginia, shall be in the amount of \$350.				
48	E. The application fee for a mineral mine license or a renewal or transfer of a license				
49	pursuant to § 45.1-161.292:31, Code of Virginia, shall be in the amount of \$400, except				
50	applications submitted electronically, which shall be accompanied by a fee of \$330.				
51	However, the fee for any person engaged in mining sand or gravel on an area of five acres				
52	or less shall be required to pay a fee of \$100, except applications submitted electronically,				
53	which shall be accompanied by a fee of \$80.				



ITEM 119.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	F. The application fee for a new oil or gas well permit pursuant to § 45.1-361.29, Code of				
2	Virginia, shall be in the amount of \$600 and the application fee for permit modifications shall				
3	be \$300.				
4	120. Resource Management Research, Planning, and				
5	Coordination (50700).....			\$3,110,922	\$3,111,422
6				\$3,011,691	\$4,104,748
7	Energy Conservation and Alternative Energy Supply				
8	Programs (50705).....	\$3,110,922	\$3,111,422		
9		\$3,011,691	\$4,104,748		
10	Fund Sources: General.....	\$1,031,243	\$1,031,643		
11		\$932,012	\$2,024,969		
12	Special.....	\$95,978	\$95,978		
13	Federal Trust.....	\$1,983,701	\$1,983,801		
14	Authority: Title 45.1, Chapter 26, Code of Virginia.				
15	A. Out of this appropriation, \$38,362 the first year and \$38,362 the second year from the				
16	general fund shall be provided for dues and expenses for the Southern States Energy Board.				
17	B. To defray the costs of implementing the Virginia Energy Management Program, the				
18	Department of Mines, Minerals and Energy is authorized to have included in state fuel oil,				
19	natural gas, electricity, and similar energy contracts a provision for suppliers to collect from				
20	using agencies and remit to the department an administrative surcharge. The surcharge shall				
21	reflect the department's actual costs to administer the program. Additionally, the department is				
22	authorized, consistent with federal funding rules, to distribute energy-related federal funds as				
23	grants or as loans to other state or nonstate agencies for use in financing energy-related				
24	projects, and to recover from the recipient an administrative service charge to recover the				
25	department's costs of administering such grant or loan programs.				
26	C. Out of this appropriation, \$1,100,000 the second year from the general fund is provided to				
27	support the development of the solar industry in the Commonwealth. Of these funds, \$350,000				
28	shall be used to support a revolving loan program and \$750,000 shall be used to support a				
29	loan loss reserve program. The department shall submit specific criteria and guidelines for				
30	these programs and the awarding of these funds to the Governor prior to any expenditure of				
31	this appropriation.				
32	121. Administrative and Support Services (59900).....			\$3,902,342	\$3,902,827
33				\$3,882,673	\$3,882,910
34	General Management and Direction (59901).....	\$3,902,342	\$3,902,827		
35		\$3,882,673	\$3,882,910		
36	Fund Sources: General.....	\$2,234,913	\$2,235,398		
37		\$2,215,244	\$2,215,481		
38	Special.....	\$1,375,729	\$1,375,729		
39	Dedicated Special Revenue.....	\$291,700	\$291,700		
40	Authority: Title 45.1, Chapter 14.1, Code of Virginia.				
41	Total for Department of Mines, Minerals and Energy.			\$36,271,531	\$36,242,876
42				\$36,055,421	\$36,868,620
43	General Fund Positions.....	161.43	161.43		
44	Nongeneral Fund Positions.....	74.57	74.57		
45	Position Level.....	236.00	236.00		
46	Fund Sources: General.....	\$13,203,485	\$13,205,511		
47		\$12,987,375	\$13,831,255		
48	Special.....	\$7,349,146	\$7,349,146		
49	Trust and Agency.....	\$525,000	\$525,000		
50	Dedicated Special Revenue.....	\$464,700	\$464,700		
51	Federal Trust.....	\$14,729,200	\$14,698,519		



ITEM 122.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	122.	Regulation of Professions and Occupations		\$23,393,856	\$23,396,149
2		(56000).....			
3		Licensure, Certification, and Registration of			
4		Professions and Occupations (56046).....	\$6,776,959	\$6,777,634	
5		Enforcement of Licensing, Regulating and			
6		Certifying Professions and Occupations (56047).....	\$8,216,672	\$8,217,399	
7		Administrative Services (56048).....	\$8,400,225	\$8,401,116	
8		Fund Sources: Special.....	\$1,296,267	\$1,296,267	
9		Dedicated Special Revenue.....	\$21,762,589	\$21,764,882	
10		Federal Trust.....	\$335,000	\$335,000	
11		Authority: Title 54.1, Chapters 1, 2, 3, 4, 5, 6, 7, 8.1, 9, 11, 14, 15, 17, 18, 20.1, 21, 22,			
12		22.1, 23, 23.1, and 23.2; Title 55, Chapters 4.1, 4.2, 19, 21, 24, 26, 27, 28, and 29; and			
13		Title 36, Chapter 5.1, Code of Virginia.			
14		Costs for professional and occupational regulation may be met by fees paid by the			
15		respective professions and occupations.			
16		Total for Department of Professional and			
17		Occupational Regulation.....		\$23,393,856	\$23,396,149
18		Nongeneral Fund Positions.....	203.00	203.00	
19		Position Level.....	203.00	203.00	
20		Fund Sources: Special.....	\$1,296,267	\$1,296,267	
21		Dedicated Special Revenue.....	\$21,762,589	\$21,764,882	
22		Federal Trust.....	\$335,000	\$335,000	
23		<b>§ 1-43. DEPARTMENT OF SMALL BUSINESS AND SUPPLIER DIVERSITY (350)</b>			
24	123.	Economic Development Services (53400).....		\$7,667,752	\$7,668,059
25				\$6,860,562	\$7,327,812
26		Minority Business Enterprise Procurement			
27		Reporting and Coordination (53406).....	\$544,350	\$544,350	
28		Minority Business Enterprise Outreach (53407).....	\$1,113,982	\$1,114,090	
29		Minority Business Enterprise Certification (53414).....	\$430,155	\$430,155	
30		Business Information Services (53418).....	\$1,522,619	\$1,522,619	
31			\$1,442,619	\$1,442,619	
32		Administrative Services (53422).....	\$769,636	\$769,835	
33			\$722,427	\$689,835	
34		Financial Services for Economic Development			
35		(53423).....	\$3,287,010	\$3,287,010	
36			\$2,607,029	\$3,106,763	
37		Fund Sources: General.....	\$5,166,421	\$5,166,620	
38			\$4,359,231	\$4,196,392	
39		Special.....	\$801,201	\$801,201	
40				\$1,431,182	
41		Commonwealth Transportation.....	\$1,535,130	\$1,535,238	
42		Trust and Agency.....	\$100,000	\$100,000	
43		Dedicated Special Revenue.....	\$65,000	\$65,000	
44		Authority: Title 2.2, Chapters 16.1 and 22, Code of Virginia.			
45		A. The Department of Small Business and Supplier Diversity, in conjunction with the			
46		Department of General Services, the Virginia Employment Commission, and the Virginia			
47		Department of Transportation, is authorized to conduct analyses of the availability of			
48		minority business enterprises in Virginia and the utilization of such businesses by the			
49		Commonwealth of Virginia, localities, or private industry in the acquisition of goods and			
50		services. The department also is authorized to receive and accept from the United States			
51		government, or any agency thereof, and from any other source, private or public, any and			
52		all gifts, grants, allotments, bequests or devises of any nature that would assist the			
53		department in conducting such analyses or otherwise strengthen its services to minority			
54		business enterprises. The Director, Department of Planning and Budget, is authorized to			

ITEM 123.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	establish a nongeneral fund appropriation for the purposes of expending revenues that may be				
2	received for this effort.				
3	B.1. Out of the amounts in this Item, <del>\$629,981</del> the first year and \$629,981 the second year				
4	from the <del>general fund shall be deposited to the</del> Small Business Jobs Grant Fund <i>is hereby</i>				
5	<i>appropriated for payment of grants</i> pursuant to § 2.2-1615, Code of Virginia.				
6	2. By April 1 of each year, the department shall report to the Governor and the Secretary of				
7	Commerce and Trade the expenditures of the Small Business Jobs Grant Fund and anticipated				
8	needs for small business development in order to monitor the effective use of these funds.				
9	C. Out of the amounts in this Item, <del>\$1,000,000</del> \$50,000 the first year and <del>\$1,000,000</del> \$19,753				
10	the second year from the general fund shall be deposited to the Small Business Investment				
11	Grant Fund pursuant to § 2.2-1616, Code of Virginia. The department shall aggressively				
12	market the program and shall report to the Governor and the Secretary of Commerce and				
13	Trade on the status of the program by November 1 of each year.				
14	D. Out of the amounts in this Item, \$500,000 the first year and \$500,000 the second year from				
15	the general fund shall be provided to support the Business One-Stop Program.				
16	E.1. Out of the amounts in this Item, \$163,690 from the general fund and \$966,201 from				
17	nongeneral funds the first year and \$163,690 from the general fund and \$966,201 from				
18	nongeneral funds the second year shall be provided for the Virginia Small Business Financing				
19	Authority. The general fund amount shall be used to support operating expenses of the				
20	authority.				
21	2. To meet changing financing needs of small businesses, the Executive Director, Virginia				
22	Small Business Financing Authority, with the approval of the Director, Department of Small				
23	Business and Supplier Diversity, may transfer moneys between funds managed by the				
24	authority. These include the Virginia Small Business Growth Fund (§ 2.2-2310, Code of				
25	Virginia); the Virginia Export Fund (§ 2.2-2309, Code of Virginia); and the Insurance or				
26	Guarantee Fund (§ 2.2-2290, Code of Virginia). The Executive Director, Virginia Small				
27	Business Financing Authority, shall report, by fund, the transfers made by January 1 of each				
28	year to the Chairmen of the Senate Finance and House Appropriations Committees.				
29	3. The Virginia Small Business Financing Authority is authorized to insure additional loans				
30	for eligible small businesses, pursuant to § 2.2-2290, Code of Virginia, up to an aggregate				
31	amount not to exceed four times the principal amount in the Insurance or Guarantee Fund, or				
32	up to an aggregate amount of \$15,000,000. In the event that the authority is called upon to pay				
33	on guaranties of loans of more than 10 percent of the aggregate amount of all outstanding				
34	insured loans, the authority shall not insure any further loans and shall immediately notify the				
35	Governor and the Chairmen of the House Appropriations and Senate Finance Committees.				
36	Pursuant to § 4-1.03 of this act, the Director, Department of Planning and Budget, is				
37	authorized to transfer a sum sufficient to the Insurance or Guarantee Fund in the event the				
38	amount in the fund falls below the amount needed to honor any guarantee.				
39	4. For the I-95 HOV/HOT Lanes project as evidenced by the Comprehensive Agreement				
40	approved pursuant to the Public-Private Transportation Act of 1995, the maximum fee and/or				
41	premium charged by the Virginia Small Business Financing Authority pursuant to §§ 2.2-				
42	2285 and 2.2-2291, Code of Virginia, for acting as the conduit issuer for any bond financing				
43	is not to exceed \$25,000 per annum.				
44	F. The Department of Small Business and Supplier Diversity shall include employment				
45	services organizations within the development and operation of any state procurement				
46	program or program goal and targets for small, women-owned, and minority-owned				
47	businesses consistent with requirements in the Code of Virginia requiring the Department to				
48	certify employment service organizations.				
49	Total for Department of Small Business and Supplier				
50	Diversity.....			\$7,667,752	\$7,668,059
51				\$6,860,562	\$7,327,812
52	General Fund Positions.....	34.00	34.00		
53	Nongeneral Fund Positions.....	28.00	28.00		
54	Position Level.....	62.00	62.00		

ITEM 123.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Fund Sources: General.....	\$5,166,421	\$5,166,620		
2		\$4,359,231	\$4,196,392		
3	Special.....	\$801,201	\$801,201		
4			\$1,431,182		
5	Commonwealth Transportation.....	\$1,535,130	\$1,535,238		
6	Trust and Agency.....	\$100,000	\$100,000		
7	Dedicated Special Revenue.....	\$65,000	\$65,000		
8	<b>§ 1-44. FORT MONROE AUTHORITY (360)</b>				
9	124. Economic Development Services (53400).....			\$5,298,368	\$5,298,372
10				\$5,082,648	\$4,974,791
11	Administrative Services (53422).....	\$5,298,368	\$5,298,372		
12		\$5,082,648	\$4,974,791		
13	Fund Sources: General.....	\$5,298,368	\$5,298,372		
14		\$5,082,648	\$4,974,791		
15	Authority: Title 2.2, Chapter 22, Code of Virginia.				
16	A.1. Out of the amounts in this Item, \$5,298,368,5,082,648 the first year and				
17	\$5,298,372,4,974,791 the second year from the general fund shall be provided for the				
18	Commonwealth's share of the estimated operating expenses of the Fort Monroe Authority				
19	(FMA). This appropriation represents the Commonwealth's share of the FMA's estimated				
20	operating expenses. These expenses may not be reimbursed by the federal government and				
21	shall be reduced by any federal funding the authority may receive for expenditures funded				
22	through the Commonwealth's contribution that ultimately qualify for federal				
23	reimbursement. Any such reimbursements shall be repaid to the general fund. The State				
24	Comptroller shall disburse the first and second year appropriations in twelve equal				
25	monthly installments.				
26	2. All moneys of the FMA, from whatever source derived, shall be paid to the treasurer of				
27	the FMA. The Auditor of Public Accounts or his legally authorized representatives shall				
28	annually examine the accounts of the books of the FMA.				
29	3. Employees of the FMA shall be eligible for membership in the Virginia Retirement				
30	System and participation in all of the health and related insurance and other benefits,				
31	including premium conversion and flexible benefits, available to state employees as				
32	provided by law.				
33	4. Pursuant to § 2.2-2338, Code of Virginia, the Board of Trustees of the FMA shall be				
34	deemed a state public body and may meet by electronic communication means in				
35	accordance with the requirements set forth in § 2.2-3708, Code of Virginia. Electronic				
36	communication shall mean the same as that term is defined in § 2.2-3701, Code of				
37	Virginia.				
38	5. Notwithstanding any other provision of law or agreement, the amount paid from all				
39	sources of funds by the FMA to the City of Hampton pursuant to § 2.2-2342, Code of				
40	Virginia, shall not exceed \$983,960 in FY 2017 and \$983,960 in FY 2018. Beginning July				
41	1, 2016, the FMA shall not pay any such amount to the City of Hampton until the City has				
42	recorded among the land records in the Office of the Circuit Court Clerk of the City of				
43	Hampton an instrument removing any liens or claims of liens on the real property of the				
44	Commonwealth at Fort Monroe. Such instrument shall state that the City acknowledges				
45	that in the event of conflict between any fees in lieu of taxes provided for under § 2.2-				
46	2342 of the Code of Virginia and the Appropriations Act, the Appropriations Act shall				
47	prevail. Such instrument shall further state that the FMA has paid all amounts set by the				
48	Appropriations Act for fiscal year 2014, fiscal year 2015 and fiscal year 2016 and that the				
49	City does not assert nor will it assert in the future any liens of any kind on the real				
50	property of the Commonwealth at Fort Monroe. Such instrument shall be in a form				
51	acceptable to, and have the written approval of the Attorney General of the				
52	Commonwealth in advance of recordation.				
53	Total for Fort Monroe Authority.....			\$5,298,368	\$5,298,372
54				\$5,082,648	\$4,974,791

ITEM 124.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Fund Sources: General.....	\$5,298,368	\$5,298,372		
2		\$5,082,648	\$4,974,791		
3	<b>§ 1-45. VIRGINIA ECONOMIC DEVELOPMENT PARTNERSHIP (310)</b>				
4	125. Economic Development Services (53400).....			\$26,851,544	\$27,351,546
5				\$25,508,967	\$19,235,660
6	Economic Development Services (53412).....	\$26,851,544	\$27,351,546		
7		\$25,508,967	\$19,235,660		
8	Fund Sources: General.....	\$26,851,544	\$27,351,546		
9		\$25,508,967	\$19,235,660		
10	Authority: Title 2.2, Chapter 22, Article 4 and Chapter 51; and § 15.2-941, Code of Virginia.				
11	A. Upon authorization of the Governor, the Virginia Economic Development Partnership may				
12	transfer funds appropriated to it by this act to a nonstock corporation.				
13	B. Prior to July 1 of each fiscal year, the Virginia Economic Development Partnership shall				
14	provide to the Chairmen of the House Appropriations and Senate Finance Committees and the				
15	Director, Department of Planning and Budget a report of its operating plan. Prior to				
16	September 1 of each fiscal year, the Partnership shall provide to the Chairmen of the House				
17	Appropriations and Senate Finance Committees and the Director, Department of Planning and				
18	Budget a detailed expenditure report and a listing of the salaries and bonuses for all				
19	partnership employees for the prior fiscal year. All three reports shall be prepared in the				
20	formats as previously approved by the Department of Planning and Budget.				
21	C. In developing the criteria for any pay for performance plan, the board shall include, but not				
22	be limited to, these variables: 1) the number of economic development prospects committed				
23	to move to or expand operations in Virginia; 2) dollar investment made in Virginia for land				
24	acquisition, construction, buildings, and equipment; 3) number of full-time jobs directly				
25	related to an economic development project; and 4) location of the project. To that end, the				
26	pay for performance plan shall be weighted to recognize and reward employees who				
27	successfully recruit new economic development prospects or cause existing prospects to				
28	expand operations in localities with fiscal stress greater than the statewide average. Fiscal				
29	Stress shall be based on the Index published by the Commission on Local Government. If a				
30	prospect is physically located in more than one contiguous locality, the highest Fiscal Stress				
31	Index of the participating localities will be used.				
32	D.1. The Virginia Economic Development Partnership shall report before the General				
33	Assembly convenes in January of each year on the status of the implementation of the state's				
34	comprehensive economic development strategy, and shall recommend legislative actions				
35	related to the implementation of the comprehensive economic development strategy. The				
36	report shall be submitted to the Chairmen of the House Appropriations and Senate Finance				
37	Committees, and shall include the number of site visits made by employees of the Virginia				
38	Economic Development Partnership with potential economic development prospects.				
39	2. The Virginia Economic Development Partnership shall identify and target industries suited				
40	for location in the southside and southwest regions of the state.				
41	E. The State Comptroller shall disburse the first and second year appropriations in twelve				
42	equal monthly installments. The Director, Department of Planning and Budget may authorize				
43	an increase in disbursements for any month, not to exceed the total appropriation for the fiscal				
44	year, if such an advance is necessary to meet payment obligations.				
45	F. The Virginia Economic Development Partnership shall provide administrative and support				
46	services for the Virginia Tourism Authority as prescribed in the Memorandum of Agreement				
47	until July 1, 2018, or until the authority is able to provide such services.				
48	G. The Virginia Economic Development Partnership shall report one month after the close of				
49	each quarter to the Chairmen of the Senate Finance and House Appropriations Committees on				
50	the Commonwealth's Development Opportunity Fund. The report shall include, but not be				
51	limited to, total appropriations made or transferred to the fund, total grants awarded, cash				
52	balances, and balances available for future commitments.				

ITEM 125.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	H. Prior to purchasing airline and hotel accommodations related to overseas trade shows,				
2	the Virginia Economic Development Partnership shall provide an itemized list of				
3	projected costs for review by the Secretary of Commerce and Trade.				
4	I. The amounts for Economic Development Services include \$500,000 the first year and				
5	\$500,000 the second year from the general fund to market distressed areas of the				
6	Commonwealth.				
7	J. Out of the amounts for Economic Development Services shall be provided \$215,000 the				
8	first year and \$215,000 the second year from the general fund to assist small				
9	manufacturers with the export of advanced manufacturing products.				
10	K. Out of the amounts for economic development services shall be provided \$500,000 the				
11	first year and \$500,000 the second year from the general fund for an expanded				
12	international and domestic marketing campaign to market Virginia to attract additional				
13	businesses to the Commonwealth.				
14	L. The Virginia Economic Development Partnership shall investigate additional ways in				
15	which it might encourage the export of products and services from the Commonwealth to				
16	international markets, including researching potential methods through which to support				
17	broader availability of bridge loans and shipment insurance for Virginia exporters.				
18	M. Out of this appropriation, \$1,097,957 the first year and \$1,097,957 the second year				
19	from the general fund is provided for administration and operating expenses of the				
20	Virginia Jobs Investment Program.				
21	N.1. Out of the amounts for Economic Development Services shall be provided				
22	<del>\$2,250,000</del> \$2,016,884 in the first year and <del>\$2,250,000</del> \$947,634 in the second year from				
23	the general fund to be deposited in the Virginia Brownfields Restoration and Economic				
24	Redevelopment Assistance Fund established pursuant to § 10.1-1237, Code of Virginia.				
25	2. Before July 1, 2016, the Virginia Economic Development Partnership, in consultation				
26	with the Department of Environmental Quality, shall develop updated guidelines				
27	governing the use of the Fund and providing for grants of up to \$500,000 for site				
28	remediation. The guidelines shall include a requirement that sites with potential for				
29	redevelopment and economic benefits to the surrounding community be prioritized for				
30	consideration of such grants.				
31	O. The Virginia Economic Development Partnership shall transfer to the Department of				
32	Environmental Quality up to \$250,000 of the amounts appropriated in this item to conduct				
33	research and for other appropriate costs associated with the development of a long-term				
34	offsetting methods within the Virginia Nutrient Credit Exchange. The Virginia Economic				
35	Development Partnership shall work in conjunction with the Department of				
36	Environmental Quality to develop the long-term offsetting methods.				
37	P. Out of the general fund appropriation in this item, the Virginia Economic Development				
38	Partnership shall provide \$1,000,000 the first year and <del>\$1,000,000</del> \$925,000 the second				
39	year to the Commonwealth Center for Advanced Manufacturing for rent and operating				
40	support.				
41	Q. Out of the amounts in this item, <del>\$5,160,700</del> \$4,051,239 the first year and				
42	<del>\$5,160,700</del> \$1,410,700 the second year from the general fund shall be provided to				
43	strengthen and promote economic development initiatives. The funding shall be allocated				
44	<del>on an annual basis</del> as follows: \$466,000 <i>the first year</i> and \$366,000 <i>the second year</i> to				
45	expand and rebrand the Virginia Jobs Investment Program, \$1,000,000 <i>the first year</i> to				
46	support the Virginia International Trade Alliance, <del>\$2,000,000</del> \$890,539 <i>the first year</i> to				
47	match federal grants for the Going Global Defense Initiative; <del>Virginia International Trade</del>				
48	<del>Alliance</del> ; and the State Trade Export Promotion (STEP) grant program, \$650,000 <i>the first</i>				
49	<i>year</i> to Support Virginia exporters, \$250,000 <i>in each year</i> to implement the				
50	recommendations of the Virginia Sustained Growth Study and \$794,700 <i>in each year</i> to				
51	support US and international business attraction.				
52	Total for Virginia Economic Development				
53	Partnership.....			\$26,851,544	\$27,351,546
54				\$25,508,967	\$19,235,660

ITEM 125.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Fund Sources: General.....	\$26,851,544	\$27,351,546		
2		\$25,508,967	\$19,235,660		
3	<b>§ 1-45.1. VIRGINIA INTERNATIONAL TRADE CORPORATION (316)</b>				
4	125.10 Economic Development Services (53400).....			\$0	\$7,200,266
5	Economic Development Services (53412).....	\$0	\$7,200,266		
6	Fund Sources: General.....	\$0	\$7,200,266		
7	Authority: Title 2.2, Chapter 27, Article 11, Code of Virginia.				
8	Out of the amounts in this Item, \$3,455,000 the second year from the general fund shall be				
9	provided as follows: \$950,000 to support the Virginia International Trade Alliance,				
10	\$1,900,000 for the Going Global Defense Initiative and the State Trade Export Promotion				
11	grant program, and \$605,000 to support Virginia exporters.				
12	Total for Virginia International Trade Corporation....			\$0	\$7,200,266
13	General Fund Positions.....	0.00	24.00		
14	Position Level.....	0.00	24.00		
15	Fund Sources: General.....	\$0	\$7,200,266		
16	<b>§ 1-46. VIRGINIA EMPLOYMENT COMMISSION (182)</b>				
17	126. Workforce Systems Services (47000).....			\$608,548,028	\$608,548,028
18	Job Placement Services (47001).....	\$29,889,191	\$29,889,191		
19	Unemployment Insurance Services (47002).....	\$577,799,063	\$577,799,063		
20	Workforce Development Services (47003).....	\$859,774	\$859,774		
21	Fund Sources: Special.....	\$5,847,388	\$5,847,388		
22	Trust and Agency.....	\$602,700,640	\$602,700,640		
23	Authority: Title 60.2, Chapters 1 through 6, Code of Virginia.				
24	A. Revenues deposited into the Special Unemployment Compensation Administration Fund				
25	shall be used for the purposes set out in the following order of priority: 1) to make payment of				
26	any interest owed on loans from the U.S. Treasury for payment of unemployment				
27	compensation benefits; 2) to support essential services of the Commission, particularly in the				
28	event of reductions in federal funding; 3) to finance the cost of capital projects; and 4) to fund				
29	the discretionary fund established in § 60.2-315, Code of Virginia. Funding may be				
30	transferred from the capital budget to the operating budget consistent with this language.				
31	B. Reed Act funds distributed by the Balanced Budget Act of 1997 and credited to the				
32	unemployment trust fund with respect to federal fiscal years 2000, 2001, and 2002, under §				
33	1103 of the Social Security Act (42 U.S.C.), as amended, shall be used only for the				
34	administration of the unemployment compensation program, under the direction of the				
35	Virginia Employment Commission and shall not be subject to the requirements of § 60.2-305,				
36	Code of Virginia.				
37	C. There is hereby appropriated out of the funds made available to this state under § 1103 of				
38	the Social Security Act (42 U.S.C.) as amended, the balance of the \$51,067,866 of Reed Act				
39	funds, if any, provided in Item 120 E. of Chapter 847, 2007 Acts of Assembly, for upgrading				
40	obsolete information technology systems, to include staff costs. This appropriation is subject				
41	to the provisions of § 60.2-305, Code of Virginia. Savings as a result of the new systems shall				
42	be retained by the commission.				
43	D. Notwithstanding any other provision of law, all fees incurred by the Virginia Employment				
44	Commission with respect to the collection of debts authorized to be collected under § 2.2-				
45	4806 of the Code of Virginia, using the Treasury Offset Program of the United States, shall				
46	become part of the debt owed the Commission and may be recovered accordingly.				
47	127. Economic Development Services (53400).....			\$3,087,549	\$3,087,549
48	Economic Information Services (53402).....	\$3,087,549	\$3,087,549		



ITEM 127.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Fund Sources: Special.....	\$562,573	\$562,573		
2	Trust and Agency.....	\$2,524,976	\$2,524,976		
3	Authority: Title 60.2, Chapters 1 through 6, Code of Virginia.				
4	128. For payment to the Secretary of the Treasury of the United States to the credit of the				
5	federal unemployment trust fund established by the Social Security Act, to be held for the				
6	state upon the terms and conditions provided in the said Social Security Act, there is				
7	hereby appropriated the amount remaining in the clearing account of the Unemployment				
8	Compensation Fund created by § 60.2-301, Code of Virginia, after deducting the refunds				
9	payable therefrom pursuant to § 60.2-301, Code of Virginia, a sum sufficient.				
10	Total for Virginia Employment Commission.....			\$611,635,577	\$611,635,577
11	Nongeneral Fund Positions.....	865.00	865.00		
12	Position Level.....	865.00	865.00		
13	Fund Sources: Special.....	\$6,409,961	\$6,409,961		
14	Trust and Agency.....	\$605,225,616	\$605,225,616		
15	<b>§ 1-47. VIRGINIA TOURISM AUTHORITY (320)</b>				
16	129. Tourist Promotion (53600).....			\$21,746,335	\$21,046,337
17				\$20,706,518	\$19,886,612
18	Tourist Promotion Services (53607).....	\$21,746,335	\$21,046,337		
19		\$20,706,518	\$19,886,612		
20	Fund Sources: General.....	\$21,746,335	\$21,046,337		
21		\$20,706,518	\$19,886,612		
22	Authority: Title 2.2, Chapter 22, Article 8, Code of Virginia.				
23	A.1. The Department of Transportation shall pay to the Virginia Tourism Authority				
24	\$1,200,000 each year for continued operation of the Welcome Centers. The Department of				
25	Transportation shall fund maintenance at each facility based on the agreed-upon service				
26	levels contained in the Memorandum of Agreement between the Virginia Tourism				
27	Authority and the Department of Transportation. Included in the amounts in this paragraph				
28	is \$100,000 each year for maintenance of the Danville Welcome Center.				
29	2. To the extent necessary to fund the operations of the Welcome Centers, the Virginia				
30	Tourism Authority is authorized to collect fees paid by businesses for display space at the				
31	Welcome Centers.				
32	B. Upon authorization of the Governor, the Virginia Tourism Authority may transfer				
33	funds appropriated to it by this act to a nonstock corporation.				
34	C. Prior to July 1 of each fiscal year, the Virginia Tourism Authority shall provide to the				
35	Chairmen of the House Appropriations and Senate Finance Committees and the Director,				
36	Department of Planning and Budget a report of its operating plan. Prior to September 1 of				
37	each fiscal year, the authority shall provide to the Chairmen of the House Appropriations				
38	and Senate Finance Committees and the Director, Department of Planning and Budget a				
39	detailed expenditure report and a listing of the salaries and bonuses for all authority				
40	employees for the prior fiscal year. All three reports shall be prepared in the formats as				
41	previously approved by the Department of Planning and Budget.				
42	D. The State Comptroller shall disburse the first and second year appropriations in twelve				
43	equal monthly installments. The Director, Department of Planning and Budget may				
44	authorize an increase in disbursements for any month, not to exceed the total appropriation				
45	for the fiscal year, if such an advance is necessary to meet payment obligations.				
46	E. Out of the amounts for Tourist Promotion shall be provided \$1,700,000 the first year				
47	and \$1,700,000 the second year from the general fund to promote the Virginia tourism				
48	industries. These funds shall be used, among other purposes, to initiate strategies to				
49	expand growth tourism industries such as Virginia history tours, wine and epicurean tours				
50	and other packaged travel itineraries.				

ITEM 129.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	F.1 Out of the amounts for Tourist Promotion shall be provided <del>\$2,500,000</del> \$2,485,000 the				
2	first year and <del>\$2,250,000</del> \$2,227,500 the second year from the general fund for grants to				
3	regional and local tourism authorities and other tourism entities to support their efforts. From				
4	the grants provided from the amounts included in this paragraph, priority consideration shall				
5	be given to funding for the Coalfield Regional Tourism Authority, the Daniel Boone Visitor				
6	Center, and \$50,000 the first year and \$50,000 the second year for events sponsored by				
7	Special Olympics Virginia, \$500,000 the first year and \$250,000 the second year for the City				
8	of Portsmouth for a regional tourism entity, and <del>\$300,000</del> \$285,000 the first year and				
9	<del>\$300,000</del> \$277,500 the second year to the Southwest Virginia Regional Recreation Authority				
10	for the Spearhead Trails initiative.				
11	2. Prior to payment of any grants provided from the amounts included in paragraph F.1 above				
12	to the City of Portsmouth for the benefit of a regional tourism entity, and no later than				
13	November 1, 2016, the City of Portsmouth shall provide to the Chairmen of the House				
14	Appropriations and Senate Finance Committees a report detailing the financial condition of				
15	the regional tourism entity and a plan for achieving its long-term financial sustainability. The				
16	report shall include the following for the three most recent fiscal years: (i) a statement of				
17	financial position summarizing the assets, liabilities and net assets of the organization; (ii) a				
18	statement of activity showing total attendance, income and expenses; and (iii) a statement of				
19	cash flow.				
20	G. The Virginia Tourism Authority shall place a high priority on marketing rural areas of the				
21	state.				
22	H. Out of the amounts for Tourist Promotion, \$500,000 the first year and \$500,000 the second				
23	year from the general fund shall be used to expand electronic marketing of Virginia tourism				
24	and conduct major media events with travel industry partners and maintain Welcome Center				
25	operations.				
26	I. Out of the amounts provided for Tourist Promotion shall be provided \$3,100,000 in the first				
27	year and \$3,100,000 in the second year from the general fund to supplement appropriations to				
28	promote Virginia's tourism industries through an enhanced advertising campaign. Of these				
29	amounts, at least \$1,000,000 the first year and \$1,000,000 the second year shall be used to				
30	support a cooperative advertising program to partner with private sector tourism businesses				
31	and regional tourism entities to advertise Virginia as a tourism destination. The state dollars				
32	shall be used to incentivize private and regional tourism marketing funds on a \$1.00 for \$1.00				
33	basis whereby the Virginia Tourism Corporation shall enter into agreements to undertake joint				
34	advertising purchases to promote Virginia and specific facilities with private sector and				
35	regional partners.				
36	J. Out of the amounts provided for Tourist Promotion shall be provided <del>\$330,012</del> \$265,006 the				
37	first year and \$330,012 the second year from the general fund to promote and advertise				
38	tourism in Virginia through a competitively awarded public-private partnership program,				
39	matched on at least a three to one basis by each recipient. These amounts include				
40	<del>\$130,012</del> \$65,006 in the first year and \$130,012 in the second year for "See Virginia First," a				
41	partnership operated by the Virginia Association of Broadcasters to advertise Virginia				
42	Tourism, provided the Association contributes a total of at least <del>\$390,036</del> \$195,018 in				
43	television and radio advertising value to promote tourism in Virginia in the first year and				
44	\$390,036 in the second year. Also included in these amounts is \$100,000 the first year and				
45	\$100,000 the second year to promote Virginia Parks, and \$100,000 the first year and				
46	\$100,000 the second year to promote Virginia's wineries.				
47	K. Of the amounts provided for Tourism Promotion shall be provided <del>\$497,544</del> \$248,772 the				
48	first year and \$497,544 the second year from the general fund to purchase media in the				
49	Washington, D.C., Virginia, and Baltimore, Maryland markets through the "See Virginia				
50	First," a partnership operated by the Virginia Association of Broadcasters, in association with				
51	its affiliates in other states in the region, provided that the Association can obtain				
52	contributions of at least <del>\$1,492,632</del> \$746,316 the first year and \$1,492,632 the second year in				
53	television, radio and station-related internet advertising value to promote tourism in Virginia.				
54	L. Out of the amounts for Tourist Promotion shall be provided \$450,000 the first year from				
55	the general fund to promote and market tourism between the Commonwealth and China in				
56	accordance with a signed agreement entered into with the Virginia Tourism Corporation.				



ITEM 129.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	<i>M. Out of the amounts for Tourist Promotion, \$400,000 the second year from the general</i>				
2	<i>fund shall be provided to promote and market tourism between the Commonwealth and</i>				
3	<i>India in accordance with a signed agreement entered into with the Virginia Tourism</i>				
4	<i>Corporation.</i>				
5	Total for Virginia Tourism Authority.....			<b>\$21,746,335</b>	<b>\$21,046,337</b>
6				<b>\$20,706,518</b>	<b>\$19,886,612</b>
7	Fund Sources: General.....	\$21,746,335	\$21,046,337		
8		\$20,706,518	\$19,886,612		
9	TOTAL FOR OFFICE OF COMMERCE AND				
10	TRADE.....			<b>\$932,202,652</b>	<b>\$945,951,282</b>
11				<b>\$910,337,892</b>	<b>\$966,708,830</b>
12	General Fund Positions.....	378.34	378.34		
13			400.34		
14	Nongeneral Fund Positions.....	1,311.66	1,311.66		
15	Position Level.....	1,690.00	<del>1,690.00</del>		
16			1,712.00		
17	Fund Sources: General.....	<del>\$203,813,721</del>	\$217,286,285		
18		\$181,948,961	\$202,687,972		
19	Special.....	\$20,685,087	\$20,686,815		
20			\$36,478,796		
21	Commonwealth Transportation.....	\$1,535,130	\$1,535,238		
22	Trust and Agency.....	\$606,000,616	\$606,000,616		
23	Dedicated Special Revenue.....	\$25,257,117	\$25,562,028		
24			\$30,125,908		
25	Federal Trust.....	\$74,910,981	\$74,880,300		
26			\$89,880,300		

ITEM 130.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
<b>1</b>	<b>OFFICE OF EDUCATION</b>			
<b>2</b>	<b>§ 1-48. SECRETARY OF EDUCATION (185)</b>			
<b>3</b>	130. Administrative and Support Services (79900).....		\$674,735	\$674,794
<b>4</b>	General Management and Direction (79901).....	\$674,735	\$674,794	
<b>5</b>	Fund Sources: General.....	\$674,735	\$674,794	
<b>6</b>	Authority: Title 2.2, Chapter 2, § 2.2-208 Code of Virginia.			
<b>7</b>	A. The Secretary of Education is hereby authorized to make allocations to qualified zone			
<b>8</b>	academies of the portion of the national zone academy bond limitation amount to be allocated			
<b>9</b>	annually to the Commonwealth of Virginia pursuant to Section 1397E of the Internal Revenue			
<b>10</b>	Code of 1986, as amended, and to provide for carryovers of any unused limitation amount. In			
<b>11</b>	making such allocations, the Secretary of Education is directed to give priority to allocation			
<b>12</b>	requests for qualified zone academies having at least 35 percent free lunch participation or			
<b>13</b>	either located in federal enterprise communities or located in cities and counties within which			
<b>14</b>	federal enterprise communities are located.			
<b>15</b>	B. The Secretary of Education is hereby authorized to make allocations of the portion of the			
<b>16</b>	tax-exempt private activity bond limitation amount to be allocated annually to the			
<b>17</b>	Commonwealth of Virginia pursuant to the Economic Growth and Tax Relief Reconciliation			
<b>18</b>	Act of 2001 (PL 107-16)(Section 142(k)(5) of the Internal Revenue Code of 1986, as			
<b>19</b>	amended) for the development of education facilities using public-private partnerships, and to			
<b>20</b>	provide for carryovers of any unused limitation amount. In making such allocations, the			
<b>21</b>	Secretary is directed to give priority to public-private partnership proposals that will serve as			
<b>22</b>	demonstration projects concerning the leveraging of private sector contributions and			
<b>23</b>	resources, the achievement of economies or efficiencies associated with private sector			
<b>24</b>	innovation, and other benefits that are or may be derived from public-private partnerships in			
<b>25</b>	contrast to more traditional approaches to public school construction and renovation. The			
<b>26</b>	Secretary is directed to report annually not later than August 31 to the Chairmen of the Senate			
<b>27</b>	Finance and House Appropriations Committees regarding any guidelines implemented and			
<b>28</b>	any allocations made pursuant to this paragraph.			
<b>29</b>	C. For the funds identified for reallocation in each of the higher education institutions'			
<b>30</b>	educational and general programs, each respective institution shall report the amounts and the			
<b>31</b>	specific purposes for which they were used in its six-year academic plans finalized in the fall			
<b>32</b>	of 2016 and the fall of 2017.			
<b>33</b>	D. The Secretary of Education, in consultation with the Secretary of Finance, shall develop			
<b>34</b>	certain approaches for incentives for joint contracting by a school division with an adjacent			
<b>35</b>	school division. Such approaches shall consider all of the educational services available to the			
<b>36</b>	school divisions subject to the joint contract and shall only apply to circumstances where at			
<b>37</b>	least one of the school divisions is equal to or fewer than 4,000 students. A report on the			
<b>38</b>	approaches considered by the Secretaries shall be submitted to the Chairmen of Senate			
<b>39</b>	Finance and House Appropriations by October 15, 2016.			
<b>40</b>	Total for Secretary of Education.....		\$674,735	\$674,794
<b>41</b>	General Fund Positions.....	5.00	5.00	
<b>42</b>	Position Level.....	5.00	5.00	
<b>43</b>	Fund Sources: General.....	\$674,735	\$674,794	
<b>44</b>	<b>§ 1-49. DEPARTMENT OF EDUCATION, CENTRAL OFFICE OPERATIONS (201)</b>			
<b>45</b>	131. Instructional Services (18100).....		\$22,273,413	\$22,273,579
<b>46</b>			\$21,773,413	\$21,952,397
<b>47</b>	Public Education Instructional Services (18101).....	<del>\$11,643,503</del>	<del>\$11,643,562</del>	
<b>48</b>		\$11,443,503	\$11,822,380	
<b>49</b>	Program Administration and Assistance for			
<b>50</b>	Instructional Services (18102).....	<del>\$8,957,867</del>	<del>\$8,957,961</del>	
<b>51</b>		\$8,657,867	\$8,457,961	

ITEM 131.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Adult Education and Literacy (18104).....	\$1,672,043	\$1,672,056		
2	Fund Sources: General.....	\$8,417,030	\$8,417,030		
3		\$7,917,030	\$8,095,848		
4	Special.....	\$300,000	\$300,000		
5	Commonwealth Transportation.....	\$263,327	\$263,327		
6	Trust and Agency.....	\$5,000	\$5,000		
7	Federal Trust.....	\$13,288,056	\$13,288,222		
8	Authority: Public Education Instructional Services: Title 22.1, Chapter 13, Code of				
9	Virginia; P.L. 107-110, P.L. 105-332, P.L.108-447, P.L. 102-305, Federal Code.				
10	Program Administration and Assistance for Instructional Services: Title 22.1, Chapter 13,				
11	Code of Virginia; P.L. 107-110, P.L. 105-332, P.L. 108-447, P.L. 102-305, Federal Code.				
12	Compliance and Monitoring of Instructional Services: Title 22.1, Chapter 13, Code of				
13	Virginia; P.L. 107-110, P.L. 105-332, P.L. 108-447, Federal Code.				
14	Adult Education and Literacy: §§ <a href="#">2.2-2472</a> , <a href="#">22.1-223-226</a> , <a href="#">22.1-253.13:1</a> , <a href="#">22.1-254.2</a> ,				
15	Code of Virginia; P.L. 105-220, Federal Code.				
16	A. The Superintendent of Public Instruction is encouraged to implement				
17	school/community team training.				
18	B. The Superintendent of Public Instruction shall provide direction and technical				
19	assistance to local school divisions in the revision of their Vocational Education				
20	curriculum and instructional practices.				
21	C. The Superintendent of Public Instruction, in cooperation with the Commissioner of				
22	Social Services, shall encourage local departments of social services and local school				
23	divisions to work together to develop cooperative arrangements for the use of school				
24	resources, especially computer labs, for the purpose of training Temporary Assistance for				
25	Needy Families (TANF) recipients for the workforce.				
26	D. Notwithstanding § 4-1.04 a 3 of this act, the Superintendent of Public Instruction may				
27	apply for grant funding to be used by local school divisions consistent with the provisions				
28	of Chapter 447, 1999 Acts of Assembly. The nongeneral fund appropriation for this				
29	agency shall be adjusted by the amount of the proceeds of any such grant awards.				
30	E. 1. Out of the appropriations in this item, <del>\$1,500,000</del> <i>\$1,400,000</i> the first year and				
31	<del>\$1,500,000</del> <i>\$1,300,000</i> the second year from the general fund is provided to support				
32	students and teachers pursuing information technology industry certifications. The funding				
33	shall be used to provide outreach, training, instructional resources, industry recognized				
34	certification opportunities for teachers and students enrolled in Virginia public high				
35	schools and regional career and technical education programs, and information technology				
36	curriculum resources for use by students' parents.				
37	2. The funds provided in this initiative shall be used to support the following priority				
38	objectives: a) increase the percentage of students enrolled in career and technical				
39	education courses who receive instruction in information technology leading to an				
40	increased number of students achieving industry recognized certifications in information				
41	technology; b) increase the number of high schools and regional career and technical				
42	education programs that receive the training and technical support to be ready to				
43	implement information technology curricula leading to increased statewide				
44	implementation and use; c) increase the number of teachers teaching targeted career and				
45	technical education courses and other high school teachers who receive training in				
46	information technology and in industry recognized certifications leading to an increased				
47	number of teachers achieving industry recognized certifications in information				
48	technology; and, d) support implementation of information technology curricula in school				
49	divisions in Southside and Southwest Virginia so that implementation in those regions is				
50	at least comparable to implementation in other regions of Virginia.				
51	F. Out of the appropriation in this Item, <del>\$713,000</del> <i>\$563,000</i> the first year and <del>\$713,000</del>				
52	<i>\$563,000</i> the second year from the general fund is provided for the Department of				
53	Education to continue a professional development program intended to increase the				

ITEM 131.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	capacity of principals as school leaders in under-performing schools.				
2	G. Out of the appropriation in this Item, <del>\$366,000</del> \$216,000 the first year and <del>\$366,000</del>				
3	\$216,000 the second year from the general fund is provided to the Department of Education to				
4	assist local school divisions, as needed, to establish criteria for the professional development				
5	of teachers and principals on the subject of issues related to high-needs students.				
6	H. Out of this appropriation, <del>\$1,000,000</del> \$900,000 the first year and <del>\$1,000,000</del> \$900,000 the				
7	second year from the general fund is provided through the Department of Education to the				
8	University of Virginia to continue statewide implementation of the Virginia Kindergarten				
9	Readiness Program.				
10	132. Special Education and Student Services (18200).....			\$13,825,424	<del>\$13,725,513</del>
11					\$13,604,331
12	Special Education Instructional Services (18201).....	\$9,028,627	\$8,928,684		
13	Special Education Administration and Assistance				
14	Services (18202).....	\$793,459	\$793,459		
15	Special Education Compliance and Monitoring				
16	Services (18203).....	\$2,101,237	\$2,101,269		
17	Student Assistance and Guidance Services (18204)....	\$1,902,101	<del>\$1,902,101</del>		
18			\$1,780,919		
19	Fund Sources: General.....	\$575,598	<del>\$475,598</del>		
20			\$354,416		
21	Special.....	\$120,000	\$120,000		
22	Federal Trust.....	\$13,129,826	\$13,129,915		
23	Authority: Special Education Instructional Services: §§ 22.1-213 through 22.1-221, 22.1-				
24	253.13:1 through 22.1-253.13:8, 22.1-319 through 22.1-332, Code of Virginia; P.L. 108-446,				
25	Federal Code.				
26	Special Education Administration and Assistance Services: §§ 22.1-253.13:1 through 22.1-				
27	253.13:8, Code of Virginia; P.L. 108-446, Federal Code.				
28	Special Education Compliance and Monitoring Services: §§ 22.1-213 through 22.1-221, 22.1-				
29	253.13:1 through 22.1-253.13:8, 22.1-319 through 22.1-332, Code of Virginia; P.L. 108-446,				
30	Federal Code.				
31	Student Assistance and Guidance Services: Title 22.1, Chapters 1, 13, 14, 16; §§ 22.1-16.2,				
32	22.1-17.1, 22.1-17.2, 22.1-199.4, 22.1-206, 22.1-207.1, 22.1-208.01, 22.1-209.2, Code of				
33	Virginia; P.L. 107-110 and P.L. 108-446, Federal Code.				
34	A. The Department of Education, in collaboration with the Office of Children's Services, shall				
35	provide training to local staff serving on Family Assessment and Planning Teams and				
36	Community Policy and Management Teams. Training shall include, but need not be limited				
37	to, the federal and state requirements pertaining to the provision of the special education				
38	services funded under § 2.2-5211, Code of Virginia. The training shall also include written				
39	guidance concerning which services remain the financial responsibility of the local school				
40	divisions. In addition, the Department of Education shall provide ongoing local oversight of				
41	its federal and state requirements related to the provision of services funded under § 2.2-5211,				
42	Code of Virginia.				
43	B. The Board of Education shall consider the caseload standards for speech-language				
44	pathologists as part of its review of the Standards of Quality, pursuant to § 22.1-18.01, Code				
45	of Virginia.				
46	C. The Board of Education shall consider the inclusion of instructional positions needed for				
47	blind and visually impaired students enrolled in public schools and shall consider developing				
48	a caseload requirement for these instructional positions as part of its review of the Standards				
49	of Quality, pursuant to § 22.1-18.01, Code of Virginia.				
50	D. Out of this appropriation, \$197,416 the first year and \$197,416 the second year from the				
51	general fund is provided to the Department of Education to provide training, technical				
52	assistance, and on-site coaching to public school teachers and administrators on				
53	implementation of a positive behavioral interventions and supports program with the goal of				

ITEM 132.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	improving school climate and reducing disruptive behavior in the classroom. Such training				
2	and other assistance may be provided as part of the Department's ongoing efforts to assist				
3	schools with implementation of a tiered system of supports that addresses both academic				
4	and behavioral needs.				
5	E. The Department shall convene an interagency workgroup to assess the barriers to				
6	serving students with disabilities in their local public schools. The workgroup shall assess				
7	existing policies and funding formulas including school divisions' program requirements,				
8	localities' composite indices, local Children's Services Act (CSA) match rate allocations,				
9	local CSA rate setting practices, the impact of caps on support positions, policies for				
10	transitioning students back to the public school, and funding for local educational				
11	programming based on models which are collaborative and create savings for both local				
12	and state government while providing youth an educational option within their				
13	communities. Membership shall include a balance of local and state representatives, all				
14	impacted state agencies, Local Education Agency (LEA) representatives, local CSA				
15	representatives, local government officials, local special education administrators,				
16	stakeholder organizations, parent representatives, the Arc of Virginia, the Coalition for				
17	Students with Disabilities, and members of the Virginia General Assembly. The				
18	workgroup shall make recommendations to the Virginia Commission on Youth prior to				
19	the 2017 General Assembly Session.				
20	133. Pupil Assessment Services (18400).....			\$41,607,554	\$39,807,573
21	Test Development and Administration (18401).....	\$41,607,554	\$39,807,573		
22	Fund Sources: General.....	\$30,848,716	\$29,048,716		
23	Special.....	\$261,788	\$261,788		
24	Federal Trust.....	\$10,497,050	\$10,497,069		
25	Authority: § 22.1-253.13:3, sections C and E, Code of Virginia; P.L. 107-110, Federal				
26	Code.				
27	A. Out of this appropriation, \$25,380,678 the first year and \$25,380,678 the second year				
28	from the general fund is provided to support the costs of contracts for test development,				
29	administration, scoring, and reporting as well as other program-related costs of the				
30	Standards of Learning testing program.				
31	B. Out of this appropriation, \$4,132,000 the first year and \$2,332,000 the second year				
32	from the general fund is provided to transition the grades three through five Standards of				
33	Learning mathematics tests and grades three through eight Standards of Learning reading				
34	tests to a computer adaptive format to improve the testing process and better identify				
35	students' strengths and areas in need of additional instructional focus.				
36	C. Notwithstanding any contrary provisions of law, the Department of Education shall not				
37	be required to administer the Stanford 9 norm-referenced test.				
38	134. School and Division Assistance (18500).....			\$4,061,592	<del>\$4,061,611</del>
39					\$61,685,261
40	School Improvement (18501).....	\$2,032,302	<del>\$2,032,302</del>		
41			\$1,911,121		
42	School Nutrition (18502).....	\$1,614,085	<del>\$1,614,104</del>		
43			\$59,358,935		
44	Pupil Transportation (18503).....	\$415,205	\$415,205		
45	Fund Sources: General.....	\$2,556,377	<del>\$2,556,377</del>		
46			\$2,435,196		
47	Special.....	\$31,000	\$31,000		
48	Federal Trust.....	\$1,474,215	<del>\$1,474,234</del>		
49			\$59,219,065		
50	Authority: School Improvement: § 22.1-253.13:1 et seq., Code of Virginia; P. L. 107-110,				
51	Federal Code.				
52	School Nutrition: §§ 22.1-24, 22.1-89.1, and 22.1-207.3, Code of Virginia; P.L. 79-396,				
53	P.L. 89-642, P.L. 95-627, as amended, P.L. 108-265, Federal Code.				

ITEM 134.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Pupil Transportation: Title 22.1, Chapter 12, and Title 46.2, Code of Virginia; P. L. 103-272				
2	and P.L. 109-20, Federal Code.				
3	A. This appropriation includes \$1,100,183 the first year and \$1,100,183 the second year from				
4	the general fund for contractual services related to assisting schools that do not meet the				
5	Standards of Accreditation as prescribed by the Board of Education.				
6	B. Notwithstanding the provisions of § 2.2-1502.1, Code of Virginia, the Board of Education,				
7	in cooperation with the Department of Planning and Budget, is authorized to invite a school				
8	division to participate in the school efficiency review program described in § 2.2-1502.1,				
9	Code of Virginia, as a component of a division level academic review pursuant to § 22.1-				
10	253.13:3, Code of Virginia.				
11	C. This appropriation includes \$57,744,831 the second year from the federal trust fund, which				
12	reflects the transfer of the Summer Food Service Program and the Child and Adult Care Food				
13	Program from the Department of Health to the Department of Education. Notwithstanding				
14	any other provisions of law, effective July 1, 2017, the Department of Education is authorized				
15	to administer the Summer Food Service Program and the Child and Adult Care Food				
16	Program previously administered by the Department of Health.				
17	135. Technology Assistance Services (18600).....			\$2,092,931	\$2,092,946
18				\$1,992,931	\$1,992,946
19	Instructional Technology (18601).....	\$574,884	\$574,895		
20	Distance Learning and Electronic Classroom (18602)				
21		\$1,518,047	\$1,518,051		
22		\$1,418,047	\$1,418,051		
23	Fund Sources: General.....	\$1,678,107	\$1,678,107		
24		\$1,578,107	\$1,578,107		
25	Special.....	\$105,000	\$105,000		
26	Trust and Agency.....	\$274,559	\$274,563		
27	Federal Trust.....	\$35,265	\$35,276		
28	Authority: Instructional Technology: §§ 22.1-20.1, 22.1-70.2, 22.1-199.1, 22.1-253.13:1				
29	through 22.1-253.13:8, Code of Virginia; P.L. 107-110, Federal Code.				
30	Distance Learning and Electronic Classroom: § 22.1-212.2, Code of Virginia.				
31	A. This appropriation includes <del>\$900,000</del> \$800,000 the first year and <del>\$900,000</del> \$800,000 the				
32	second year from the general fund for statewide digital content development, online learning,				
33	and related support services, as prescribed through contract with the Department of				
34	Education. All digital content produced and delivery of online learning shall meet criteria				
35	established by the Department of Education, meet or exceed applicable Standards of				
36	Learning, and be correlated to such state standards.				
37	B. In developing the deliverables for each contract, the Department of Education shall consult				
38	with division superintendents or their designated representatives to assess school divisions'				
39	needs for digital content, online learning, teacher training, and support services that advance				
40	technology integration into the K-12 classroom, as well as for additional educational				
41	resources that may be made available to school divisions throughout the Commonwealth.				
42	136. Teacher Licensure and Education (56600).....			\$2,181,226	\$2,181,251
43				\$2,052,726	
44	Teacher Licensure and Certification (56601).....	\$1,806,726	\$1,806,751		
45		\$1,678,226			
46	Teacher Education and Assistance (56602).....	\$374,500	\$374,500		
47	Fund Sources: General.....	\$244,197	\$244,197		
48		\$115,697			
49	Special.....	\$1,937,029	\$1,937,054		
50	Authority: Teacher Licensure and Certification: §§ 22.1-16, 22.1-298.1, 22.1-299, 22.1-299.2,				
51	22.1-302, 22.1-303, 22.1-305.2, 22.1-316 to 22.1-318, Code of Virginia; P.L. 107-110,				
52	Federal Code.				
53	Teacher Education and Assistance: §§ 22.1-290; 22.1-290.01; 22.1-290.1, 22.1-298, 22.1-				

ITEM 136.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	305.2, 22.1-305.1, <del>23-9-2-3-4</del> , Code of Virginia; P. L. 108-446 and P. L. 107-110, Federal				
2	Code.				
3	A. Proceeds from the fee schedule for the issuance of teaching certificates shall be utilized				
4	to defray all, or any part of, the expenses incurred by the Department of Education in				
5	issuing or accounting for teaching certificates. The fee schedule shall take into account the				
6	actual costs of issuing certificates. Any portion of the general fund appropriation for this				
7	Item may be supplemented by such fees.				
8	B. The Board of Education is authorized to approve changes in the licensure fee amounts				
9	charged to school personnel pursuant to 8VAC20-22-40 A.2.				
10	C. In furtherance of the General Assembly's interest in understanding trends in Virginia's				
11	teaching work force, teacher turnover rates, and the market for teachers, as evidenced by				
12	such metrics as the number of applicants per position, the Department shall develop and				
13	provide a model exit questionnaire that Virginia school divisions may administer to their				
14	exiting teachers.				
15	137. Administrative and Support Services (19900).....			\$19,353,680	\$18,955,311
16				\$19,319,055	\$20,538,547
17	General Management and Direction (19901).....	\$3,849,398	\$3,849,545		
18		\$3,814,773	\$3,601,210		
19	Information Technology Services (19902).....	\$9,764,372	\$9,264,372		
20			\$11,169,851		
21	Accounting and Budgeting Services (19903).....	\$3,922,834	\$3,929,318		
22			\$3,855,410		
23	Policy, Planning, and Evaluation Services (19929)..	\$1,817,076	\$1,912,076		
24	Fund Sources: General.....	\$16,763,126	\$16,363,156		
25		\$16,728,501	\$17,946,392		
26	Special.....	\$1,890,831	\$1,892,432		
27	Federal Trust.....	\$699,723	\$699,723		
28	Authority: Article VIII, Sections 2, 4, 5, 6, 8, Constitution of Virginia; Title 2.2, Chapters				
29	10, 12, 29, 30, 31, and 32; Title 22.1, 22.1-8 through 20, 22.1-21 through 24; Title 51.1,				
30	Chapters 4, 5, 6.1, and 11; Title 60.2, Chapters 60.2-100, 60.2-106; Title 65.2, Chapters 1,				
31	6, and 9, Code of Virginia; P.L. 108-446, P.L. 107-110, Federal Code.				
32	A. Out of this appropriation, \$9,000 the first year and \$9,000 the second year from the				
33	general fund is designated to support annual membership dues to the Southern Regional				
34	Education Board. In addition, \$5,000 the first year and \$5,000 the second year from the				
35	general fund is designated to pay registration and travel expenses of citizens appointed as				
36	Virginia commissioners for the Southern Regional Education Board.				
37	B. Out of this appropriation \$70,000 the first year and \$70,000 the second year from the				
38	general fund is provided for the fees and travel expenses associated with the Interstate				
39	Compact on Educational Opportunity for Military Children, established pursuant to				
40	Chapter 187, of the 2009 Acts of Assembly.				
41	C. The Department of Education is authorized to collect proceeds from the sale of				
42	educational resources it has developed, such as technology applications, on-line course				
43	content, assessments, and other educational content, to out-of-state individuals or entities				
44	and to in-state, for-profit entities. The Department of Education is further authorized to				
45	deposit such proceeds in a non-reverting special fund account established in its financial				
46	records for this purpose. Net proceeds from such sales shall be expended by the				
47	Department of Education to further develop existing educational resources or to create				
48	new educational resources for the benefit of the commonwealth's public schools and				
49	which may also be sold under the provisions of this paragraph. The Secretary of				
50	Administration shall authorize any licensing agreements executed by the Department of				
51	Education pursuant to this paragraph.				
52	D. Out of this appropriation, <del>\$69,250</del> \$34,625 the first year and <del>\$69,250</del> \$34,625 the				
53	second year from the general fund shall be used to provide performance evaluation				
54	training to teachers, principals, division superintendents, and other affected school				
55	division personnel in support of the transition from continuing employment contracts to				



ITEM 137.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	annual employment contracts for teachers and principals.				
2	E. Included in this appropriation is \$657,688 the first year and \$679,974 the second year from				
3	the general fund for costs to cover ongoing operational and maintenance costs of the				
4	Performance Budgeting System and the Cardinal System charged to Direct Aid for Public				
5	Education.				
6	F. Out of this appropriation, \$155,000 the first year and <del>\$250,000</del> \$100,000 the second year				
7	from the general fund is provided for the Board of Education, in consultation with the				
8	Standards of Learning Innovation Committee, to redesign the School Performance Report				
9	Card so that it is more effective in communicating to parents and the public regarding				
10	information about the status and achievements of the schools and school divisions.				
11	G.1.Out of this appropriation, \$500,000 the first year <i>and \$500,000 the second year</i> is				
12	provided from the general fund for a pilot program to provide personalized instructional and				
13	academic planning for students, facilitate data-driven school improvement efforts, and support				
14	the state's accountability and accreditation systems.				
15	2. Preliminary results shall be provided to the President of the State Board of Education and				
16	the Chairmen of the Senate Finance and House Appropriations Committees in order to help				
17	evaluate whether a statewide approach should be implemented.				
18	H. The Department of Education is directed to holistically review the statewide use of				
19	technology in the classroom and all sources of digital content development, and online				
20	learning such as virtual courses and innovative blended learning language and literacy				
21	technology options. The review shall include, but not be limited to, various types of				
22	technology currently used in the classroom such as personal computers, tablets, laptops, or				
23	other hand held devices, and how any such technology are used and coordinated with the				
24	various types of digital content or on-line options that support student academic improvement.				
25	The Department of Education shall report its preliminary findings to the Chairmen of the				
26	House Appropriations and Senate Finance Committees by November 1, 2017.				
27	Total for Department of Education, Central Office				
28	Operations.....			<b>\$105,395,820</b>	<b>\$103,097,784</b>
29				<b>\$104,632,695</b>	<b>\$161,762,306</b>
30	General Fund Positions.....	150.00	<del>150.00</del>		
31			144.00		
32	Nongeneral Fund Positions.....	178.50	<del>178.50</del>		
33			200.50		
34	Position Level.....	328.50	<del>328.50</del>		
35			344.50		
36	Fund Sources: General.....	<del>\$61,083,151</del>	<del>\$58,783,181</del>		
37		\$60,320,026	\$59,702,872		
38	Special.....	\$4,645,648	\$4,647,274		
39	Commonwealth Transportation.....	\$263,327	\$263,327		
40	Trust and Agency.....	\$279,559	\$279,563		
41	Federal Trust.....	\$39,124,135	<del>\$39,124,439</del>		
42			\$96,869,270		
43	<b>Direct Aid to Public Education (197)</b>				
44	138. Financial Assistance for Educational, Cultural,				
45	Community, and Artistic Affairs (14300).....			<b>\$28,200,095</b>	<b>\$30,723,945</b>
46				<b>\$26,930,095</b>	<b>\$28,993,945</b>
47	Financial Assistance for Supplemental Education				
48	(14304).....	<b>\$28,200,095</b>	<b>\$30,723,945</b>		
49		<b>\$26,930,095</b>	<b>\$28,993,945</b>		
50	Fund Sources: General.....	<b>\$28,200,095</b>	<b>\$30,723,945</b>		
51		<b>\$26,930,095</b>	<b>\$28,993,945</b>		
52	Authority: Discretionary Inclusion.				
53	<b>Appropriation Detail of Educational, Cultural, Community, and Artistic Affairs (14300)</b>				



ITEM 138.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	<b>Supplemental Education Assistance</b>	<b>FY 2017</b>		<b>FY 2018</b>	
2	<b>Programs (14304)</b>				
3	Achievable Dream	\$500,000		\$500,000	
4	Career and Technical Education	\$298,021		\$298,021	
5	Resource Center				
6	Career Council at Northern Neck Career	\$60,300		\$60,300	
7	& Technical Center				
8	Charter School Supplement	\$100,000		\$100,000	
9	Communities in Schools (CIS)	\$1,244,400		\$1,244,400	
10	Computer Science Training For	\$550,000		\$550,000	
11	Teachers				
12	Great Aspirations Scholarship Program	\$400,000		\$400,000	
13	(GRASP)				
14	High School Program Innovation	\$500,000		\$500,000	
15	Jobs for Virginia Graduates (JVG)	\$573,776		\$573,776	
16	National Board Certification Program	<del>\$5,885,000</del>		<del>\$5,885,000</del>	
17		\$5,015,000		\$5,100,000	
18	Newport News Aviation Academy -	\$100,000		\$100,000	
19	STEM Program				
20	Petersburg Executive Leadership	\$350,000		\$350,000	
21	Recruitment Incentives				
22	Positive Behavioral Interventions &	\$1,098,000		\$1,098,000	
23	Support (PBIS)				
24	Project Discovery	\$425,000		\$612,500	
25	Small School Division Assistance	\$145,896		\$145,896	
26	Southside Virginia Regional	\$108,905		\$108,905	
27	Technology Consortium				
28	Southwest Virginia Public Education	\$124,011		\$124,011	
29	Consortium				
30	STEM Program / Research Study (VA	\$870,625		\$681,975	
31	Air & Space Center)				
32	STEM Competition Team Grants	\$100,000		\$200,000	
33	Summer Cyber Camps	\$0		\$480,000	
34	Targeted Extended School Year Grants	\$7,763,312		\$7,763,312	
35	Teach for America	\$500,000		\$500,000	
36	Teacher Improvement Funding Initiative	\$50,000		<del>\$2,075,000</del>	
37				\$50,000	
38	Teacher Recruitment & Retention Grant	<del>\$2,331,000</del>		<del>\$2,331,000</del>	
39	Programs	\$1,931,000		\$1,931,000	
40	Teacher Residency Program	\$500,000		<del>\$500,000</del>	
41				\$1,500,000	
42	Van Gogh Outreach Program	\$71,849		\$71,849	
43	Virginia Early Childhood Foundation	\$2,350,000		\$2,750,000	
44	(VECF)				
45	Virginia Reading Corps Pilot	\$300,000		\$300,000	
46	Virginia Student Training and	\$300,000		\$300,000	
47	Refurbishment (VA STAR) Program				
48	Wolf Trap Model STEM Program	\$600,000		\$600,000	
49	<b>Total</b>	<b>\$28,200,095</b>		<b>\$30,723,945</b>	
50		<b>\$26,930,095</b>		<b>\$28,993,945</b>	
51	A. Out of this appropriation, the Department of Education shall provide \$573,776 the first				
52	year and \$573,776 the second year from the general fund for the Jobs for Virginia				
53	Graduates initiative.				

ITEM 138.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	B. Out of this appropriation, the Department of Education shall provide \$124,011 the first				
2	year and \$124,011 the second year from the general fund for the Southwest Virginia Public				
3	Education Consortium at the University of Virginia's College at Wise. An additional \$71,849				
4	the first year and \$71,849 the second year from the general fund is provided to the				
5	Consortium to continue the Van Gogh Outreach program with Lee and Wise County Public				
6	Schools and expand the program to the twelve school divisions in Southwest Virginia.				
7	C. This appropriation includes \$108,905 the first year and \$108,905 the second year from the				
8	general fund for the Southside Virginia Regional Technology Consortium to expand the				
9	research and development phase of a technology linkage.				
10	D. An additional state payment of \$145,896 the first year and \$145,896 the second year from				
11	the general fund is provided as a Small School Division Assistance grant for the City of				
12	Norton. To receive these funds, the local school board shall certify to the Superintendent of				
13	Public Instruction that its division has entered into one or more educational, administrative or				
14	support service cost-sharing arrangements with another local school division.				
15	E. Out of this appropriation, \$298,021 the first year and \$298,021 the second year from the				
16	general fund shall be allocated for the Career and Technical Education Resource Center to				
17	provide vocational curriculum and resource instructional materials free of charge to all school				
18	divisions.				
19	F. It is the intent of the General Assembly that the Department of Education provide bonuses				
20	from state funds to classroom teachers in Virginia's public schools who hold certification				
21	from the National Board of Professional Teaching Standards. Such bonuses shall be \$5,000				
22	the first year of the certificate and \$2,500 annually thereafter for the life of the certificate.				
23	This appropriation includes an amount estimated at <del>\$5,885,000</del> \$5,015,000 the first year and				
24	<del>\$5,885,000</del> \$5,100,000 the second year from the general fund for the purpose of paying these				
25	bonuses. By October 15 of each year, school divisions shall notify the Department of				
26	Education of the number of classroom teachers under contract for that school year that hold				
27	such certification.				
28	G. This appropriation includes <del>\$2,331,000</del> \$1,931,000 the first year and <del>\$2,331,000</del>				
29	<del>\$1,931,000</del> the second year from the general fund for grants, scholarships, and incentive				
30	payments to attract, recruit, and retain high-quality teachers and fill critical teacher shortage				
31	disciplines in Virginia's public schools.				
32	1. Out of this appropriation, \$708,000 the first year and \$708,000 the second year from the				
33	general fund is provided for teaching scholarship loans. These scholarships shall be for				
34	undergraduate students at or beyond the sophomore year in college with a cumulative grade				
35	point average of at least 2.7, who were in the top 10 percent of their high school class or				
36	alternative measure of achievement as selected by the institution, who are nominated by their				
37	college and students at the graduate level, and who meet the criteria and qualifications,				
38	pursuant to § 22.1-290.01, Code of Virginia. Awards shall be made to students who are				
39	enrolled full-time or part-time in approved undergraduate or graduate teacher education				
40	programs for (i) critical teacher shortage disciplines, such as special education, chemistry,				
41	physics, earth and space science, foreign languages, or technology education or (ii) as				
42	students meeting the qualifications in § 22.1-290.01, Code of Virginia, who have been				
43	identified by a local school board to teach in any discipline or at any grade level in which the				
44	school board has determined that a shortage of teachers exists; however, such persons shall				
45	meet the qualifications for awards granted pursuant to this Item; or (iii) those students seeking				
46	degrees in Career and Technical education. Minority students may be enrolled in any content				
47	area for teacher preparation and male students may be enrolled in any approved elementary or				
48	middle school teacher preparation program; therefore, this provision shall satisfy the				
49	requirements for the Diversity in Teaching Initiative and Fund, pursuant to Chapters 570, 597,				
50	623, 645, and 719 of the Acts of Assembly of 2000. Scholarship recipients may fulfill the				
51	teaching obligation by accepting a teaching position (i) in one of the critical teacher shortage				
52	disciplines; or (ii) regardless of teaching discipline, in a school with a high concentration of				
53	students eligible for free or reduced price lunch; or (iii) in any discipline or at grade levels				
54	with a shortage of teachers; or (iv) in a rural or urban region of the state with a teacher				
55	shortage. For the purposes of this Item, "critical teacher shortage area and discipline" means				
56	subject areas and grade levels identified by the Board of Education in which the demand for				
57	classroom teachers exceeds the supply of teachers, as defined in the Board of Education's				

ITEM 138.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Regulations Governing the Determination of Critical Teacher Shortage Areas. Scholarship				
2	amounts are based on \$10,000 per year for full-time students, and shall be prorated for				
3	part-time students based on the number of credit hours. The Department of Education				
4	shall report annually on the critical shortage teaching areas in Virginia.				
5	a. The Department of Education shall make payments on behalf of the scholarship				
6	recipients directly to the Virginia institution of higher education where the scholarship				
7	recipient is enrolled full-time or part-time in an approved undergraduate or graduate				
8	teacher education program.				
9	b. The Department of Education is authorized to recover total funds awarded as				
10	scholarships, or the appropriate portion thereof, in the event that scholarship recipients fail				
11	to honor the stipulated teaching obligation.				
12	c. Within the fiscal year, any funds not awarded from this program may be applied toward				
13	the other teacher preparation, recruitment, and retention programs under paragraph G.				
14	2. Out of this appropriation, \$808,000 the first year and \$808,000 the second year from the				
15	general fund is provided to attract, recruit, and retain high-quality diverse individuals to				
16	teach science, technology, engineering, or mathematics (STEM) subjects in Virginia's				
17	middle and high schools. A teacher with up to three years of teaching experience				
18	employed full-time in a Virginia school division who has been issued a five-year Virginia				
19	teaching license with an endorsement in Middle Education 6-8: Mathematic, Mathematics-				
20	Algebra-I, mathematics, Middle Education 6-8: Science, Biology, Chemistry, Earth and				
21	Space Science, physics, or technology education and assigned to a teaching position in a				
22	corresponding STEM subject area is eligible to receive a \$5,000 initial incentive award				
23	after the completion of the first, second, or third year of teaching with a satisfactory				
24	performance evaluation and a signed contract in the same school division for the following				
25	school year. A teacher, holding one or more of the aforementioned endorsements and				
26	assigned to a teaching position in a corresponding STEM subject area and regardless of				
27	teaching experience, who is reassigned from a fully accredited school in a Virginia school				
28	division to a hard-to-staff school or a school that is not fully accredited and receives a				
29	satisfactory performance evaluation and a signed contract in the same school division for				
30	the following year is also eligible to receive an initial incentive award of \$5,000. An				
31	additional \$1,000 incentive award may be granted for each year the eligible teacher				
32	receives a satisfactory evaluation and teaches a qualifying STEM subject in which the				
33	teacher has an endorsement for up to three years in a Virginia school division following				
34	the year in which the teacher receives the initial incentive award. The maximum incentive				
35	award for each eligible teacher is \$8,000. Funding will be awarded on a first-come, first-				
36	served basis with preference to teachers assigned to teach in hard-to-staff schools or low-				
37	performing schools not fully accredited. Within the fiscal year, any funds not awarded				
38	from this program may be applied toward the other teacher preparation, recruitment, and				
39	retention programs under paragraph G.				
40	<del>3. Out of this appropriation, \$400,000 the first year and \$400,000 the second year from the</del>				
41	<del>general fund is provided to establish a comprehensive pilot initiative to recruit students to</del>				
42	<del>major in the fields of mathematics and science to help alleviate the shortage of qualified</del>				
43	<del>teachers in these fields. Within the fiscal year, any funds not awarded from this program</del>				
44	<del>may be applied toward the other teacher preparation, recruitment, and retention programs</del>				
45	<del>under paragraph G.</del>				
46	4. Out of this appropriation, \$415,000 the first year and \$415,000 the second year from the				
47	general fund is provided to help school divisions recruit and retain qualified middle-school				
48	mathematics teachers. Within the fiscal year, any funds not awarded from this program				
49	may be applied toward the other teacher preparation, recruitment, and retention programs				
50	under paragraph G.				
51	H. Out of this appropriation, \$400,000 the first year and \$400,000 the second year from				
52	the general fund shall be distributed to the Great Aspirations Scholarship Program				
53	(GRASP) to provide students and families in need access to financial aid, scholarships,				
54	and counseling to maximize educational opportunities for students.				
55	I. Out of this appropriation, the Department of Education shall provide \$1,244,400 the first				
56	year and \$1,244,400 the second year from the general fund to Communities in Schools.				

ITEM 138.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	These funds will be used to continue existing Communities in Schools programming in				
2	Petersburg and Richmond City, expand programming to all Petersburg schools, and expand				
3	the Pathways to Parents as Partners program to two additional Richmond City elementary				
4	schools.				
5	J. This appropriation includes \$100,000 the first year and \$100,000 the second year from the				
6	general fund for the Superintendent of Public Education to award supplemental grants to				
7	charter schools.				
8	K. 1. Out of this appropriation, the Department of Education shall provide \$425,000 the first				
9	year and \$612,500 the second year from the general fund for Project Discovery. These funds				
10	are towards the cost of the program in Abingdon, Accomack/Northampton, Alexandria,				
11	Amherst, Appomattox, Arlington, Bedford, Bland, Campbell, Charlottesville, Cumberland,				
12	Danville/Pittsylvania, Fairfax, Franklin/Patrick, Goochland/Powhatan, Lynchburg, Newport				
13	News, Norfolk, Richmond City, Roanoke City, Smyth, Surry/Sussex, Tazewell,				
14	Williamsburg/James City, and Wythe and the salary of a fiscal officer for Project Discovery.				
15	The Department of Education shall administer the Project Discovery funding distributions to				
16	each community action agency. Distributions to each community action agency shall be based				
17	on performance measures established by the Board of Directors of Project Discovery. The				
18	contract with Project Discovery should specify the allocations to each local program and				
19	require the submission of a financial and budget report and program evaluation performance				
20	measures.				
21	2. Each participating community action agency shall submit annual performance metrics for				
22	services provided through the Project Discovery program that provide measurable evaluations				
23	and outcomes of participating students. Such performance metrics shall include evidenced-				
24	-based data that effectively measure academic improvement outcomes. In addition, the				
25	performance metrics shall also include evidenced-based data to evaluate the specific				
26	effectiveness of the program for participating students on a longitudinal basis. Further, the				
27	performance metrics shall include the coordination and collaboration efforts the program staff				
28	regularly have with the school-based personnel, such as teachers and guidance counselors,				
29	that support and maximize opportunities of participating students to successfully graduate				
30	from high school and then to enroll and graduate from an institution of higher learning.				
31	Project Discovery shall submit a comprehensive and cumulative program performance				
32	metrics evaluation to the Department of Education and the Chairmen of the House				
33	Appropriations and Senate Finance Committees no later than October 1, 2016.				
34	L. Out of this appropriation, the Department of Education shall provide \$300,000 the first				
35	year and \$300,000 the second year from the general fund for the Virginia Student Training				
36	and Refurbishment Program.				
37	M. Out of this appropriation, \$1,098,000 the first year and \$1,098,000 the second year from				
38	the general fund is provided to expand the number of schools implementing a system of				
39	positive behavioral interventions and supports with the goal of improving school climate and				
40	reducing disruptive behavior in the classroom. Such a system may be implemented as part of				
41	a tiered system of supports that utilizes evidence-based, system-wide practices to provide a				
42	response to academic and behavioral needs. Any school division which desires to apply for				
43	this competitive grant must submit a proposal to the Department of Education by June 1				
44	preceding the school-year in which the program is to be implemented. The proposal must				
45	define student outcome objectives including, but not limited to, reductions in disciplinary				
46	referrals and out-of-school suspension rates. In making the competitive grant awards, the				
47	Department of Education shall give priority to school divisions proposing to serve schools				
48	identified by the Department as having high suspension rates. No funds awarded to a school				
49	division under this grant may be used to supplant funding for schools already implementing				
50	the program.				
51	N. Targeted Extended School Year Payments				
52	1. Out of this appropriation, \$7,150,000 the first year and \$7,150,000 the second year from the				
53	general fund is provided for a targeted extended school year incentive in order to improve				
54	student achievement. Annual start-up grants of up to \$300,000 per school may be awarded for				
55	a period of up to two years after the initial implementation year. The per school amount may				
56	be up to \$400,000 in the case of schools that have a Denied Accreditation status. After the				
57	third consecutive year of successful participation, an eligible school's grant amount shall be				

ITEM 138.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	based on a shared split of the grant between the state and participating school division's				
2	local composite index. Such continuing schools shall remain eligible to receive a grant				
3	based on the 2012 JLARC Review of Year Round Schools' researched base findings.				
4	2. Except for school divisions with schools that are in Denied Accreditation status, any				
5	other school division applying for such a grant shall be required to provide a twenty				
6	percent local match to the grant amount received from either an extended year start-up or				
7	planning grant.				
8	3. In the case of any school division with schools that are in Denied Accreditation status				
9	that apply for funds, the school division shall also consult with the Superintendent of				
10	Public Instruction or designee on all recommendations regarding instructional programs or				
11	instructional personnel prior to submission to the local board for approval.				
12	4. Out of this appropriation, \$613,312 the first year and \$613,312 the second year from the				
13	general fund is provided for planning grants of no more than \$50,000 each for local school				
14	divisions pursuing the creation of new year-round school programs for divisions or				
15	individual schools in support of the findings from the 2012 JLARC Review of Year				
16	Round Schools. School divisions must submit applications to the Department of Education				
17	by August 1 of each year. Priority shall be given to schools based on need, relative to the				
18	state accreditation ratings or similar federal designations. Applications shall include				
19	evidence of commitment to pursue implementation in the upcoming school year. If				
20	balances exist, existing extended school year programs may be eligible to apply for				
21	remaining funds.				
22	5. A school division that has been awarded an extended school year start-up grant, a year-				
23	round program start-up grant, or an extended year planning grant for the development of				
24	an extended year or a new year-round program may spend the awarded grant over two				
25	consecutive fiscal years.				
26	6. a) Any such school division receiving funding from a Targeted Extended School Year				
27	grant shall provide an annual progress report to the Department of Education that				
28	evaluates end of year success of the extended year or year-round model implemented as				
29	compared to the prior school year performance as measured by an appropriate evaluation				
30	matrix no later than August 1 each year.				
31	b) The Department of Education shall develop such evaluation matrix that would be				
32	appropriate for a comprehensive evaluation for such models implemented. Further, the				
33	Department of Education is directed to submit the annual progress reports from the				
34	participating school divisions and an executive summary of the program's overall status				
35	and levels of measured success to the Chairmen of House Appropriations and Senate				
36	Finance Committees no later than October 1 each year.				
37	7. Any funds remaining in this paragraph following grant awards may be disbursed by the				
38	Department of Education as grants to school divisions to support innovative approaches to				
39	instructional delivery or school governance models.				
40	O. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from				
41	the general fund is provided through grants or contracts for the cost of fees and financial				
42	incentives associated with hiring teachers in challenged schools. These funds may be used				
43	for grants or contracts awarded and expenses associated with supporting the Teach for				
44	America program. School divisions or their partners may apply for those funds through				
45	applications submitted to the Department of Education. Applications must be submitted to				
46	the Department of Education by September 1 each year. <i>Within the fiscal year, Any</i>				
47	<i>unobligated balance each fiscal year shall be carried over to the next fiscal year for the</i>				
48	<i>Teach for America program. However, out of any carried over balances from a prior year,</i>				
49	<i>up to fifty percent of the balancee may be used for the Teacher Residency program.</i>				
50	P. Out of this appropriation, \$600,000 the first year and \$600,000 the second year from the				
51	general fund is provided for the Accomack, Arlington, Chesterfield, Fairfax, Loudoun,				
52	Norfolk, Petersburg, Richmond City, and Wythe Public Schools to support expansion of a				
53	STEM model program for kindergarten and preschool students. Each developed model				
54	will focus on enhancing children's learning experiences through the arts.				

ITEM 138.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Q. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from the				
2	general fund is provided for the Achievable Dream partnership with Newport News School				
3	Division. This funding is in lieu of a like amount from the Neighborhood Assistance Program				
4	Tax Credits for An Achievable Dream Middle and High School, Inc.				
5	R. Out of this appropriation, \$500,000 the first year and <del>\$500,000</del> \$1,500,000 the second year				
6	from the general fund is provided for grants for teacher residency partnerships between				
7	university teacher preparation programs and the Petersburg, Norfolk, and Richmond City				
8	school divisions to help improve new teacher training and retention for hard-to-staff schools.				
9	The grants will support a site-specific residency model program for preparation, planning,				
10	development and implementation, including possible stipends in the program to attract				
11	qualified candidates and mentors. Applications must be submitted to the Department of				
12	Education by August 1 each year.				
13	S. Out of this appropriation, \$60,300 the first year and \$60,300 the second year from the				
14	general fund is provided to the Northern Neck Regional Technical Center to expand the				
15	workforce readiness education and industry based skills and certification development efforts				
16	supporting that region in the state. These funds support the Center's programs that serve high				
17	school students from the surrounding counties of Essex, Lancaster, Northumberland,				
18	Rappahannock, Westmoreland and Colonial Beach.				
19	T. Out of this appropriation, \$2,350,000 the first year and \$2,750,000 the second year from				
20	the general fund is provided to the Virginia Early Childhood Foundation.				
21	1. Of this amount, \$250,000 the first year and \$250,000 the second year is provided for				
22	general operations of the Foundation's grant program to strengthen the capacity of local				
23	communities to promote school readiness for young children through innovative regional				
24	partnerships.				
25	2. Of this amount, \$600,000 the first year and \$1,000,000 the second year is provided to				
26	operate a scholarship program to increase the skills of Virginia's early education workforce.				
27	3. Of this amount, \$1,500,000 the first year and \$1,500,000 the second year is provided to				
28	pilot an initiative to promote public-private delivery of pre-kindergarten services to high-risk				
29	children and communities.				
30	U. This appropriation includes \$500,000 the first year and \$500,000 the second year from the				
31	general fund to support ten competitive grants, not to exceed \$50,000 each, for planning the				
32	implementation of systemic High School Program Innovation by either individual school				
33	divisions or consortia of school divisions or implementing a plan for High School Program				
34	Innovation previously approved by the Department of Education. The local applicant(s)				
35	selected to conduct this systemic approach to high school reform, in consultation with the				
36	Department of Education, will develop and plan or implement innovative approaches to				
37	engage and to motivate students through personalized learning and instruction leading to				
38	demonstrated mastery of content, as well as skills development of career readiness. Essential				
39	elements of high school innovation include: (1) student centered learning, with progress based				
40	on student demonstrated proficiency; (2) 'real-world' connections that promote alignment with				
41	community work-force needs and emphasize transition to college and/or career; and (3)				
42	varying models for educator supports and staffing. Individual school divisions or consortia				
43	will be invited to apply on a competitive basis by submitting a grant application that includes				
44	descriptions of key elements of innovations, a detailed budget, expectations for outcomes and				
45	student achievement benefits, evaluation methods, and plans for sustainability. The				
46	Department of Education will make the final determination of which individual school				
47	divisions or consortia of divisions will receive the year-long planning grant for High School				
48	Innovation or a grant to implement a High School Program Innovation plan previously				
49	approved by the Department of Education. Any school division or consortium of divisions				
50	which desires to apply for this competitive grant must submit a proposal to the Department of				
51	Education by June 1 preceding the school year in which the planning or implementation for				
52	systemic high school innovation is to take place.				
53	V. Out of this appropriation, \$550,000 the first year and \$550,000 the second year from the				
54	general fund is provided to train new teachers in computer science and develop an in-state				
55	infrastructure for training existing teachers to teach computer science curricula.				

ITEM 138.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	W. Out of this appropriation, \$100,000 the first year and \$100,000 the second year from				
2	the general fund is provided to support the Newport News Aviation Academy's four-year				
3	high school STEM program, which focuses on piloting, aircraft maintenance, engineering,				
4	computers, and electronics.				
5	X.1. Out of this appropriation, \$50,000 the first year <i>and \$50,000 the second year</i> is				
6	provided for grants to school divisions of up to \$5,000 each to explore alternative teacher				
7	compensation approaches that move away from tenure-based step increases toward				
8	compensation systems based on teacher performance and student progress. Priority will be				
9	given to school divisions that have not previously explored alternative compensation				
10	approaches and have schools not achieving full accreditation, or that have high numbers of				
11	at-risk students needing qualified teachers in hard-to-staff subjects.				
12	2. In the second year, \$2,075,000 from the general fund shall be available for the first year				
13	of five-year competitive grants to school divisions to implement performance-based				
14	teacher compensation systems. Priority for funding will be given to school divisions with				
15	high numbers of at-risk students needing qualified teachers in hard-to-staff subjects.				
16	Grantees should combine teacher improvement programs with performance-based				
17	compensation systems that consider teacher performance through gains in individual				
18	student academic achievement. The approved compensation programs should provide				
19	teachers with incentives to take on additional training and responsibilities. The				
20	compensation program must include an effective evaluation system.				
21	Y. Out of this appropriation, \$100,000 the first year and \$200,000 the second year from				
22	the general fund is provided for STEM Competition Team Grants. Notwithstanding §				
23	<a href="#">22.1-362</a> , Code of Virginia, Paragraph B, grants may not exceed \$5,000 each.				
24	Z. Out of this appropriation, \$870,625 the first year and \$681,975 the second year from				
25	the general fund is provided to support a multi-platform STEM education engagement				
26	program and research study, via the Virginia Air & Space Center.				
27	AA. Out of this appropriation, \$350,000 the first year and \$350,000 the second year from				
28	the general fund is provided for executive leadership incentives in the Petersburg City				
29	Public Schools to strengthen the impact of division and school level executive leadership				
30	on student achievement in the school division. Such incentives may include, but not be				
31	limited to, supplements to locally funded salaries, deferred salary compensation, bonuses,				
32	housing and commuting supplements, and professional development supplements. The				
33	Department of Education shall provide such executive management incentive payments				
34	directly to the Petersburg City Public Schools accounts pursuant to a Memorandum of				
35	Understanding entered into between the Board of Education and the Petersburg City				
36	School Board. Such Agreement shall be approved by both parties by July 1, 2016, shall				
37	cover no less than both years of the biennium, and may be amended with the consent of				
38	both parties. Such Agreement shall include operational and student achievement metrics				
39	and include provisions for the achievement of such metrics as a condition of payment of				
40	the incentive funds by the Department of Education. The Department of Education shall				
41	provide updates on implementation of the Agreement to the Chairmen of the Senate				
42	Finance and House Appropriations Committees.				
43	BB. Out of this amount, \$300,000 the first year and \$300,000 the second year from the				
44	general fund shall be reserved for school divisions to partner with the Virginia Reading				
45	Corps program. The Virginia Reading Corps shall report annually to the school divisions				
46	and Department of Education on the outcomes of this program.				
47	CC. Out of this appropriation, \$480,000 the second year from the general fund is provided				
48	to support summer cyber camps.				
49	139. State Education Assistance Programs (17800).....			\$6,540,664,099	\$6,800,820,055
50				\$6,452,672,004	\$6,724,033,033
51	Standards of Quality for Public Education (SOQ)				
52	(17801).....	\$5,846,977,341	\$6,006,415,015		
53		\$5,761,800,451	\$5,962,365,262		
54	Financial Incentive Programs for Public Education				
55	(17802).....	\$73,563,071	\$193,932,292		
56		\$24,098,854	\$156,069,285		

ITEM 139.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Financial Assistance for Categorical Programs				
2	(17803).....	\$58,596,517	\$59,241,498		
3		\$58,191,555	\$59,102,697		
4	Distribution of Lottery Funds (17805).....	\$561,527,170	\$541,231,250		
5		\$608,581,144	\$546,495,789		
6	Fund Sources: General.....	\$5,810,690,628	\$6,101,140,457		
7		\$5,649,138,337	\$5,992,507,674		
8	Special.....	\$895,000	\$895,000		
9	Commonwealth Transportation.....	\$803,778	\$803,778		
10		\$2,310,000	\$2,385,000		
11	Trust and Agency.....	\$728,274,693	\$697,980,820		
12		\$800,328,667	\$728,245,359		
13	Authority: Standards of Quality for Public Education (SOQ) (17801): Article VIII, Section 2,				
14	Constitution of Virginia; Chapter 667, Acts of Assembly, 1980; §§ 22.1-176 through 22.1-				
15	198, 22.1-199.1, 22.1-199.2, 22.1-213 through 22.1-221, 22.1-227 through 22.1-237, 22.1-				
16	253.13:1 through 22.1-253.13:8, 22.1-254.01, Code of Virginia; Title 51.1, Chapters 1, 5, 6.2,				
17	7, and 14, Code of Virginia; P.L. 91-230, as amended; P.L. 93-380, as amended; P.L. 94-142,				
18	as amended; P.L. 98-524, as amended, Federal Code.				
19	Financial Incentive Programs for Public Education (17802): §§ 22.1-24, 22.1-289.1 through				
20	22.1-318, Code of Virginia; P.L. 79-396, as amended; P.L. 89-10, as amended; P.L. 89-642,				
21	as amended; P.L. 108-265, as amended; Title II P.L. 99-159, as amended, Federal Code.				
22	Financial Assistance for Categorical Programs (17803): Discretionary Inclusion; Treaty of				
23	1677 between Virginia and the Indians; §§ 22.1-3.4, 22.1-108, 22.1-199 through 22.1-212.2:2,				
24	22.1-213 through 22.1-221, 22.1-223 through 22.1-237, 22.1-254, Code of Virginia; P.L. 89-				
25	10, as amended; P.L. 91-230, as amended; P.L. 93-380, as amended; P.L. 94-142, as				
26	amended; P.L. 94-588; P.L. 95-561, as amended; P.L. 98-211, as amended; P.L. 98-524, as				
27	amended; P.L. 99-570; P.L. 100-297, as amended; P.L. 102-73, as amended; P.L. 105-220, as				
28	amended, Federal Code.				
29	Distribution of Lottery Funds (17805): §§ 58.1-4022 and 58.1-4022.1, Code of Virginia				
30	<b>Appropriation Detail of Education</b>				
31	<b>Assistance Programs (17800)</b>				
32	<b>Standards of Quality (17801)</b>	<b>FY 2017</b>		<b>FY 2018</b>	
33	Basic Aid	\$3,175,990,598		\$3,168,247,958	
34		\$3,186,089,992		\$3,188,105,559	
35	Sales Tax	\$1,382,928,676		\$1,432,928,676	
36		\$1,347,400,000		\$1,377,100,000	
37	Textbooks (spilt funded)	\$12,742,776		\$76,878,557	
38		\$12,096,414		\$76,599,186	
39	Vocational Education	\$52,453,336		\$52,407,414	
40		\$52,314,746		\$52,236,389	
41	Gifted Education	\$34,407,670		\$34,546,718	
42		\$34,319,375		\$34,425,282	
43	Special Education	\$382,966,484		\$384,066,920	
44		\$382,103,771		\$382,857,839	
45	Prevention, Intervention, and Remediation	\$114,133,767		\$114,313,454	
46		\$113,782,747		\$113,821,446	
47	English as a Second Language ( <i>split</i>	\$52,499,242		\$54,904,712	
48	<i>funded</i> )	\$0		\$55,594,856	
49	VRS Retirement (includes RHCC)	\$402,200,555		\$449,134,786	
50		\$401,170,449		\$447,555,445	
51	Social Security	\$195,070,635		\$195,732,204	
52		\$194,571,030		\$195,042,985	
53	Group Life	\$13,298,374		\$13,286,706	
54		\$13,264,538		\$13,240,433	



ITEM 139.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Remedial Summer School	\$28,285,228			\$29,966,909
2		\$24,687,389			\$25,785,842
3	<b>Total</b>	<b>\$5,846,977,341</b>		<b>\$6,006,415,015</b>	
4		<b>\$5,761,800,451</b>		<b>\$5,962,365,262</b>	
5	<b>Incentive Programs (17802)</b>				
6	Compensation Supplement	\$48,904,958			\$84,991,609
7		\$0			\$0
8	<i>Bonus Payment</i>	\$0			\$55,238,111
9	Governor's School	\$18,465,308			\$19,103,335
10		\$17,906,049			\$18,551,312
11	Governor's School Planning Grant -	\$100,000			\$0
12	Career and Technical Education				
13	At-Risk Add-On (split funded)	\$0			\$83,744,543
14					\$76,187,057
15	Clinical Faculty	\$318,750			\$318,750
16	Career Switcher Mentoring Grants	\$279,983			\$279,983
17	Special Education Endorsement Program	\$600,000			\$600,000
18	Special Education – Vocational	\$200,089			\$200,089
19	Education				
20	Virginia Workplace Readiness Skills	\$308,655			\$308,655
21	Assessment				
22	Math/Reading Instructional Specialists	\$1,834,538			\$1,834,538
23	Initiative				
24	Early Reading Specialists Initiative	\$1,476,790			\$1,476,790
25	Breakfast After the Bell Incentive	\$1,074,000			\$1,074,000
26	<b>Total</b>	<b>\$73,563,071</b>		<b>\$193,932,292</b>	
27		<b>\$24,098,854</b>		<b>\$156,069,285</b>	
28	<b>Categorical Programs (17803)</b>				
29	Adult Education	\$1,051,800			\$1,051,800
30	Adult Literacy	\$2,480,000			\$2,480,000
31	Virtual Virginia	\$5,355,808			\$5,425,808
32	American Indian Treaty Commitment	\$47,916			\$49,095
33		\$38,282			\$37,691
34	School Lunch Program	\$5,801,932			\$5,801,932
35	Special Education - Homebound	\$5,496,525			\$5,606,456
36		\$5,138,187			\$5,240,952
37	Special Education - Jails	\$3,489,980			\$3,608,527
38		\$3,420,695			\$3,476,490
39	Special Education - State Operated	\$34,872,556			\$35,217,880
40	Programs	\$34,904,851			\$35,588,024
41	<b>Total</b>	<b>\$58,596,517</b>		<b>\$59,241,498</b>	
42		<b>\$58,191,555</b>		<b>\$59,102,697</b>	
43	<b>Lottery (17805)</b>				
44	Foster Care	\$7,933,839			\$7,937,440
45		\$9,198,359			\$9,595,565
46	At-Risk Add-On (split funded)	\$98,327,638			\$14,797,598
47		\$98,013,725			\$21,904,591
48	Virginia Preschool Initiative	\$70,657,776			\$70,912,925
49		\$69,351,866			\$70,950,500
50	Early Reading Intervention	\$18,142,819			\$18,203,496

ITEM 139.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1		\$20,057,840		\$20,098,089	
2	Mentor Teacher	\$1,000,000		\$1,000,000	
3	K-3 Primary Class Size Reduction	\$129,745,062		\$131,721,587	
4		\$123,260,541		\$128,522,016	
5	School Breakfast Program	\$3,926,014		\$4,226,897	
6		\$4,887,179		\$5,492,229	
7	SOL Algebra Readiness	\$12,921,689		\$12,955,205	
8		\$12,968,589		\$12,975,341	
9	Supplemental Lottery Per Pupil Allocation	\$36,581,405		\$157,167,568	
10		\$36,581,531		\$157,168,585	
11	Regional Alternative Education	\$8,624,267		\$8,922,130	
12		\$8,528,727		\$8,639,778	
13	Individualized Student Alternative	\$2,247,581		\$2,247,581	
14	Education Program (ISAEP)				
15	Special Education – Regional Tuition	\$87,362,717		\$90,918,109	
16		\$84,678,643		\$87,578,979	
17	Career and Technical Education –	\$12,400,829		\$12,400,829	
18	Categorical				
19	Project Graduation	\$2,774,478		\$2,774,478	
20	Race to GED (NCLB/EFAL)	\$2,410,988		\$2,410,988	
21	Path to Industry Certification	\$1,831,464		\$1,831,464	
22	(NCLB/EFAL)				
23	Supplemental Basic Aid	\$764,764		\$802,955	
24		\$810,169		\$904,776	
25	Textbooks (split funded)	\$63,873,840		\$0	
26		\$64,311,114			
27	<i>English as a Second Language (split</i>	\$53,267,521		\$0	
28	<i>funded)</i>				
29	<b>Total</b>	<b>\$561,527,170</b>		<b>\$541,231,250</b>	
30		<b>\$608,581,144</b>		<b>\$546,495,789</b>	
31	Technology – VPSA	\$72,660,000		\$74,830,800	
32		\$67,138,400		\$69,169,200	
33	Security Equipment - VPSA	\$6,000,000		\$6,000,000	
34	Payments out of the above amounts shall be subject to the following conditions:				
35	<b>A. Definitions</b>				
36	1. "March 31 Average Daily Membership," or "March 31 ADM" - The responsible school				
37	division's average daily membership for grades K-12 including (1) handicapped students ages				
38	5-21 and (2) students for whom English is a second language who entered school for the first				
39	time after reaching their twelfth birthday, and who have not reached twenty-two years of age				
40	on or before August 1 of the school year, for the first seven (7) months (or equivalent period)				
41	of the school year through March 31 in which state funds are distributed from this				
42	appropriation. Preschool and postgraduate students shall not be included in March 31 ADM.				
43	a. School divisions shall take a count of September 30 fall membership and report this				
44	information to the Department of Education no later than October 15 of each year.				
45	b. Except as otherwise provided herein, by statute, or by precedent, all appropriations to the				
46	Department of Education shall be calculated using March 31 ADM unadjusted for half-day				
47	kindergarten programs, estimated at <del>1,245,710.22</del> 1,243,100.49 the first year and				
48	<del>1,252,626.58</del> 1,248,935.53 the second year. March 31 ADM for half-day kindergarten shall be				
49	adjusted at 85 percent.				
50	c. Students who are either (i) enrolled in a nonpublic school or (ii) receiving home instruction				
51	pursuant to § 22.1-254.1 and who are enrolled in a public school on less than a full-time basis				

ITEM 139.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	in any mathematics, science, English, history, social science, vocational education, health				
2	education or physical education, fine arts or foreign language course, or receiving special				
3	education services required by a student's individualized education plan, shall be counted				
4	in the funded fall membership and March 31 ADM of the responsible school division.				
5	Each course shall be counted as 0.25, up to a cap of 0.5 of a student.				
6	d. Students enrolled in an Individualized Student Alternative Education Program (ISAEP)				
7	pursuant to § 22.1-254 E shall be counted in the March 31 Average Daily Membership of				
8	the responsible school division. School divisions shall report these students separately in				
9	their March 31 reports of Average Daily Membership.				
10	2. "Standards of Quality" - Operations standards for grades kindergarten through 12 as				
11	prescribed by the Board of Education subject to revision by the General Assembly.				
12	3.a. "Basic Operation Cost" - The cost per pupil, including provision for the number of				
13	instructional personnel required by the Standards of Quality for each school division with				
14	a minimum ratio of 51 professional personnel for each 1,000 pupils or proportionate				
15	number thereof, in March 31 ADM for the same fiscal year for which the costs are				
16	computed, and including provision for driver, gifted, occupational-vocational, and special				
17	education, library materials and other teaching materials, teacher sick leave, general				
18	administration, division superintendents' salaries, free textbooks (including those for free				
19	and reduced price lunch pupils), school nurses, operation and maintenance of school plant,				
20	transportation of pupils, instructional television, professional and staff improvement,				
21	remedial work, fixed charges and other costs in programs not funded by other state and/or				
22	federal aid.				
23	b. The state and local shares of funding resulting from the support cost calculation for				
24	school nurses shall be specifically identified as such and reported to school divisions				
25	annually. School divisions may spend these funds for licensed school nurse positions				
26	employed by the school division or for licensed nurses contracted by the local school				
27	division to provide school health services.				
28	4.a. "Composite Index of Local Ability-to-Pay" - An index figure computed for each				
29	locality. The composite index is the sum of 2/3 of the index of wealth per pupil in				
30	unadjusted March 31 ADM reported for the first seven (7) months of the 2013-2014				
31	school year and 1/3 of the index of wealth per capita (population estimates for 2013 as				
32	determined by the Weldon Cooper Center for Public Service of the University of Virginia)				
33	multiplied by the local nominal share of the costs of the Standards of Quality of 0.45 in				
34	each year. The indices of wealth are determined by combining the following constituent				
35	index elements with the indicated weighting: (1) true values of real estate and public				
36	service corporations as reported by the State Department of Taxation for the calendar year				
37	2013 - 50 percent; (2) adjusted gross income for the calendar year 2013 as reported by the				
38	State Department of Taxation - 40 percent; (3) the sales for the calendar year 2013 which				
39	are subject to the state general sales and use tax, as reported by the State Department of				
40	Taxation - 10 percent. Each constituent index element for a locality is its sum per March				
41	31 ADM, or per capita, expressed as a percentage of the state average per March 31 ADM,				
42	or per capita, for the same element. A locality whose composite index exceeds 0.8000				
43	shall be considered as having an index of 0.8000 for purposes of distributing all payments				
44	based on the composite index of local ability-to-pay. Each constituent index element for a				
45	locality used to determine the composite index of local ability-to-pay for the current				
46	biennium shall be the latest available data for the specified official base year provided to				
47	the Department of Education by the responsible source agencies no later than November				
48	15, 2015.				
49	b. For any locality whose total calendar year 2013 Virginia Adjusted Gross Income is				
50	comprised of at least 3 percent or more by nonresidents of Virginia, such nonresident				
51	income shall be excluded in computing the composite index of ability-to-pay. The				
52	Department of Education shall compute the composite index for such localities by using				
53	adjusted gross income data which exclude nonresident income, but shall not adjust the				
54	composite index of any other localities. The Department of Taxation shall furnish to the				
55	Department of Education such data as are necessary to implement this provision.				
56	c.1) Notwithstanding the funding provisions in § 22.1-25 D, Code of Virginia, additional				
57	state funding for future consolidations shall be as set forth in future Appropriation Acts.				

ITEM 139.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	2) In the case of the consolidation of Clifton Forge and Alleghany County school divisions,				
2	the fifteen year period for the application of a new composite index shall apply beginning				
3	with the fiscal year that starts on July 1, 2004. The composite index established by the Board				
4	of Education shall equal the lowest composite index that was in effect prior to July 1, 2004, of				
5	any individual localities involved in such consolidation, and this index shall remain in effect				
6	for a period of fifteen years, unless a lower composite index is calculated for the combined				
7	division through the process for computing an index as set forth above.				
8	3) If the composite index of a consolidated school division is reduced during the course of the				
9	fifteen year period to a level that would entitle the school division to a lower interest rate for a				
10	Literary Fund loan than it received when the loan was originally released, the Board of				
11	Education shall reduce the interest rate of such loan for the remainder of the period of the				
12	loan. Such reduction shall be based on the interest rate that would apply at the time of such				
13	adjustment. This rate shall remain in effect for the duration of the loan and shall apply only to				
14	those years remaining to be paid.				
15	4) In the case of the consolidation of Bedford County and Bedford City school divisions, the				
16	fifteen year period for the application of a new composite shall apply beginning with the fiscal				
17	year that starts on July 1, 2013. The composite index established by the Board of Education				
18	shall equal the lowest composite index that was in effect prior to July 1, 2013, of any				
19	individual localities involved in such consolidation, and this index shall remain in effect for a				
20	period of fifteen years, unless a lower composite index is calculated for the combined division				
21	through the process for computing an index as set forth above.				
22	d. When it is determined that a substantial error exists in a constituent index element, the				
23	Department of Education will make adjustments in funding for the current school year only in				
24	the division where the error occurred. The composite index of any other locality shall not be				
25	changed as a result of the adjustment. No adjustment during the biennium will be made as a				
26	result of updating of data used in a constituent index element.				
27	e. In the event that any school division consolidates two or more small schools, the division				
28	shall continue to receive Standards of Quality funding and provide for the required local				
29	expenditure for a period of five years as if the schools had not been consolidated. Small				
30	schools are defined as any elementary, middle, or high school with enrollment below 200, 300				
31	and 400 students, respectively.				
32	5. "Required Local Expenditure for the Standards of Quality" - The locality's share based on				
33	the composite index of local ability-to-pay of the cost required by all the Standards of Quality				
34	minus its estimated revenues from the state sales and use tax dedicated to public education				
35	and those sales tax revenues transferred to the general fund from the Public Education				
36	Standards of Quality/Local Real Estate Property Tax Relief Fund and appropriated in this				
37	Item, both of which are returned on the basis of the latest yearly estimate of school age				
38	population provided by the Weldon Cooper Center for Public Service, as specified in this				
39	Item, collected by the Department of Education and distributed to school divisions in the				
40	fiscal year in which the school year begins.				
41	6. "Required Local Match" - The locality's required share of program cost based on the				
42	composite index of local ability-to-pay for all Lottery and Incentive programs, where				
43	required, in which the school division has elected to participate in a fiscal year.				
44	7. "Planning District Eight" - The nine localities which comprise Planning District Eight are				
45	Arlington County, Fairfax County, Loudoun County, Prince William County, Alexandria				
46	City, Fairfax City, Falls Church City, Manassas City, and Manassas Park City.				
47	8. "State Share of the Standards of Quality" - The state share of the Standards of Quality				
48	(SOQ) shall be equal to the total funded SOQ cost for a school division less the school				
49	division's estimated revenues from the state sales and use tax dedicated to public education				
50	based on the latest yearly estimate of school age population provided by the Weldon Cooper				
51	Center for Public Service, adjusted for the state's share of the composite index of local ability				
52	to pay.				
53	9. Entitlements under this Item that use school-level or division-level Free Lunch eligibility				
54	percentages to determine the entitlement amounts are based on the most recent data available				
55	as of the biennial rebenchmarking calculations made for the current biennium. However,				

ITEM 139.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	October 2013 Free Lunch eligibility data is used in the case of schools that participate in				
2	the Community Eligibility Provision program.				
3	10. In the event that the general fund appropriations in this Item are not sufficient to meet				
4	the entitlements payable to school divisions pursuant to the provisions of this Item, the				
5	Department of Education is authorized to transfer any available general fund funds				
6	between these Items to address such insufficiencies. If the total general fund				
7	appropriations after such transfers remain insufficient to meet the entitlements of any				
8	program funded with general fund dollars, the Department of Education is authorized to				
9	prorate such shortfall proportionately across all of the school divisions participating in any				
10	program where such shortfall occurred. In addition, the Department of Education is				
11	authorized each year to temporarily suspend textbook payments made to school divisions				
12	from Lottery funds to ensure that any shortfall in Lottery revenue can be accounted for in				
13	the remaining textbook payments to be made for the year.				
14	11. The Department of Education is directed to apply a cap on inflation rates in the same				
15	manner prescribed in § 51.1-166.B, Code of Virginia, when updating funding to school				
16	divisions during the biennial rebenchmarking process.				
17	12. Notwithstanding any other provision in statute or in this Item, the Department of				
18	Education is directed to combine the end-of-year Average Daily Membership (ADM) for				
19	those school divisions who have partnered together as a fiscal agent division and a				
20	contractual division for the purposes of calculating prevailing costs included in the				
21	Standards of Quality (SOQ).				
22	13. Notwithstanding any other provision in statute or in this Item, the Department of				
23	Education is directed to include zeroes in the linear weighted average calculation of				
24	support non-personal costs for the purpose of calculating prevailing costs included in the				
25	Standards of Quality (SOQ).				
26	14. Notwithstanding any other provision in statute or in this Item, the Department of				
27	Education is directed to eliminate the corresponding and appropriate object code(s) related				
28	to reported travel expenditures included the linear weighted average non-personal cost				
29	calculations for the purpose of calculating prevailing costs included in the Standards of				
30	Quality (SOQ).				
31	15. Notwithstanding any other provision in statute or in this Item, the Department of				
32	Education is directed to eliminate the corresponding and appropriate object code(s) related				
33	to reported leases and rental and facility expenditures included the linear weighted average				
34	non-personal cost calculations for the purpose of calculating prevailing costs included in				
35	the Standards of Quality (SOQ).				
36	16. Notwithstanding any other provision in statute or in this Item, the Department of				
37	Education is directed to fund transportation costs using a 15 year replacement schedule,				
38	which is the national standard guideline, for school bus replacement schedule for the				
39	purpose of calculating funded transportation costs included in the Standards of Quality				
40	(SOQ).				
41	17. To provide temporary flexibility, notwithstanding any other provision in statute or in				
42	this Item, school divisions may elect to increase the teacher to pupil staffing ratios in				
43	kindergarten through grade 7 and English classes for grades 6 through twelve by one				
44	additional student; the teacher to pupil staffing ratio requirements for Elementary				
45	Resource teachers, Prevention, Intervention and Remediation, English as a Second				
46	Language, Gifted and Talented, Career and Technical funded programs (other than on				
47	Career and Technical courses where school divisions will have to maintain a maximum				
48	class size based on federal Occupational Safety & Health Administration safety				
49	requirements) are waived; and the instructional and support technology positions,				
50	librarians and guidance counselors staffing ratios for new hires are waived.				
51	18. To provide additional flexibility, notwithstanding the provisions of § 22.1-79.1, Code				
52	of Virginia, any school division that was granted a waiver regarding the opening date of				
53	the school year for the 2011-12 school year under the good cause requirements shall				
54	continue to be granted a waiver for the 2016-17 school year and the 2017-2018 school				
55	year.				

ITEM 139.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	<b>B. General Conditions</b>				
2	1. The Standards of Quality cost in this Item related to fringe benefits shall be limited for				
3	instructional staff members to the employer's cost for a number not exceeding the number of				
4	instructional positions required by the Standards of Quality for each school division and for				
5	their salaries at the statewide prevailing salary levels as printed below.				
6	<b>Instructional Position</b>	<b>First Year Salary</b>		<b>Second Year Salary</b>	
7	Elementary Teachers	\$47,185		\$47,185	
8	Elementary Assistant Principals	\$67,119		\$67,119	
9	Elementary Principals	\$82,846		\$82,846	
10	Secondary Teachers	\$49,744		\$49,744	
11	Secondary Assistant Principals	\$72,057		\$72,057	
12	Secondary Principals	\$92,041		\$92,041	
13	Instructional Aides	\$17,108		\$17,108	
14	a.1) Payment by the state to a local school division shall be based on the state share of fringe				
15	benefit costs of 55 percent of the employer's cost distributed on the basis of the composite				
16	index.				
17	2) A locality whose composite index exceeds 0.8000 shall be considered as having an index				
18	of 0.8000 for purposes of distributing fringe benefit funds under this provision.				
19	3) The state payment to each school division for retirement, social security, and group life				
20	insurance costs for non-instructional personnel is included in and distributed through Basic				
21	Aid.				
22	b. Payments to school divisions from this Item shall be calculated using March 31 Average				
23	Daily Membership adjusted for half-day kindergarten programs.				
24	c. Payments for health insurance fringe benefits are included in and distributed through Basic				
25	Aid.				
26	2. Each locality shall offer a school program for all its eligible pupils which is acceptable to				
27	the Department of Education as conforming to the Standards of Quality program				
28	requirements.				
29	3. In the event the statewide number of pupils in March 31 ADM results in a state share of				
30	cost exceeding the general fund appropriation in this Item, the locality's state share of Basic				
31	Aid shall be reduced proportionately so that this general fund appropriation will not be				
32	exceeded. In addition, the required local share of Basic Aid shall also be reduced				
33	proportionately to the reduction in the state's share.				
34	4. The Department of Education shall make equitable adjustments in the computation of				
35	indices of wealth and in other state-funded accounts for localities affected by annexation,				
36	unless a court of competent jurisdiction makes such adjustments. However, only the indices of				
37	wealth and other state-funded accounts of localities party to the annexation will be adjusted.				
38	5. In the event that the actual revenues from the state sales and use tax dedicated to public				
39	education and those sales tax revenues transferred to the general fund from the Public				
40	Education Standards of Quality/Local Real Estate Property Tax Relief Fund and appropriated				
41	in this Item (both of which are returned on the basis of the latest yearly estimate of school age				
42	population provided by the Weldon Cooper Center for Public Service) for sales in the fiscal				
43	year in which the school year begins are different from the number estimated as the basis for				
44	this appropriation, the estimated state sales and use tax revenues shall not be adjusted.				
45	6. This appropriation shall be apportioned to the public schools with guidelines established by				
46	the Department of Education consistent with legislative intent as expressed in this act.				
47	7.a. Appropriations of state funds in this Item include the number of positions required by the				
48	Standards of Quality. This Item includes a minimum of 51 professional instructional positions				
49	and aide positions (C 5); Education of the Gifted, 1.0 professional instructional position (C 6);				
50	Occupational-Vocational Education Payments and Special Education Payments; a minimum				

ITEM 139.		Item Details(\$)		Appropriations(\$)	
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1	of 6.0 professional instructional positions and aide positions (C 7 and C 8) for each 1,000				
2	pupils in March 31 ADM each year in support of the current Standards of Quality.				
3	Funding in support of one hour of additional instruction per day based on the percent of				
4	students eligible for the federal free lunch program with a pupil-teacher ratio range of 18:1				
5	to 10:1, depending upon a school division's combined failure rate on the English and Math				
6	Standards of Learning, is included in Remedial Education Payments (C 9).				
7	b. No actions provided in this section signify any intent of the General Assembly to				
8	mandate an increase in the number of instructional personnel per 1,000 students above the				
9	numbers explicitly stated in the preceding paragraph.				
10	c. Appropriations in this Item include programs supported in part by transfers to the				
11	general fund from the Public Education Standards of Quality/Local Real Estate Property				
12	Tax Relief Fund pursuant to Part 3 of this Act. These transfers combined together with				
13	other appropriations from the general fund in this Item funds the state's share of the				
14	following revisions to the Standards of Quality pursuant to Chapters 939 & 955 of the				
15	Acts of Assembly of 2004: five elementary resource teachers per 1,000 students; one				
16	support technology position per 1,000 students; one instructional technology position per				
17	1,000 students; and a full daily planning period for teachers at the middle and high school				
18	levels in order to relieve the financial pressure these education programs place on local				
19	real estate taxes.				
20	d. To provide flexibility, school divisions may use the state and local funds for				
21	instructional technology resource teachers required by the Standards of Quality to employ				
22	a data coordinator position, an instructional technology resource teacher position, or a data				
23	coordinator/instructional resource teacher blended position. The data coordinator position				
24	is intended to serve as a resource to principals and classroom teachers in the area of data				
25	analysis and interpretation for instructional and school improvement purposes, as well as				
26	for overall data management and administration of state assessments. School divisions				
27	using these SOQ funds in this manner shall only employ instructional personnel licensed				
28	by the Board of Education.				
29	e. To provide flexibility in the provision of reading intervention services, school divisions				
30	may use the state Early Reading Intervention initiative funding provided from the Lottery				
31	Proceeds Fund and the required local matching funds to employ reading specialists to				
32	provide the required reading intervention services. School divisions using the Early				
33	Reading Intervention Initiative funds in this manner shall only employ instructional				
34	personnel licensed by the Board of Education.				
35	f. To provide flexibility in the provision of mathematics intervention services, school				
36	divisions may use the state Standards of Learning Algebra Readiness initiative funding				
37	provided from the Lottery Proceeds Fund and the required local matching funds to employ				
38	mathematics teacher specialists to provide the required mathematics intervention services.				
39	School divisions using the Standards of Learning Algebra Readiness initiative funding in				
40	this manner shall only employ instructional personnel licensed by the Board of Education.				
41	8.a.1) Pursuant to § 22.1-97, Code of Virginia, the Department of Education is required to				
42	make calculations at the start of the school year to ensure that school divisions have				
43	appropriated adequate funds to support their estimated required local expenditure for the				
44	corresponding state fiscal year. In an effort to reduce the administrative burden on school				
45	divisions resulting from state data collections, such as the one needed to make the				
46	aforementioned calculations, the requirements of § 22.1-97, Code of Virginia, pertaining				
47	to the adequacy of estimated required local expenditures, shall be satisfied by signed				
48	certification by each division superintendent at the beginning of each school year that				
49	sufficient local funds have been budgeted to meet all state required local effort and				
50	required local match amounts. This provision shall only apply to calculations required of				
51	the Department of Education related to estimated required local expenditures and shall not				
52	pertain to the calculations associated with actual required local expenditures after the close				
53	of the school year.				
54	2) The Department of Education shall also make calculations after the close of the school				
55	year to verify that the required local effort level, based on actual March 31 Average Daily				
56	Membership, was met. Pursuant to § 22.1-97, Code of Virginia, the Department of				
57	Education shall report annually, no later than the first day of the General Assembly				

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1	session, to the House Committees on Education and Appropriations and the Senate				
2	Committees on Finance and Education and Health, the results of such calculations made after				
3	the close of the school year and the degree to which each school division has met, failed to				
4	meet, or surpassed its required local expenditure. The Department of Education shall specify				
5	the calculations to determine if a school division has expended its required local expenditure				
6	for the Standards of Quality. This calculation may include but is not limited to the following				
7	calculations:				
8	b. The total expenditures for operation, defined as total expenditures less all capital outlays,				
9	expenditures for debt service, facilities, non-regular day school programs (such as adult				
10	education, preschool, and non-local education programs), and any transfers to regional				
11	programs will be calculated.				
12	c. The following state funds will be deducted from the amount calculated in paragraph a.				
13	above: revenues from the state sales and use tax (returned on the basis of the latest yearly				
14	estimate of school age population provided by the Weldon Cooper Center for Public Service,				
15	as specified in this Item) for sales in the fiscal year in which the school year begins; total				
16	receipts from state funds (except state funds for non-regular day school programs and state				
17	funds used for capital or debt service purposes); and the state share of any balances carried				
18	forward from the previous fiscal year. Any qualifying state funds that remain unspent at the				
19	end of the fiscal year will be added to the amount calculated in paragraph a. above.				
20	d. Federal funds, and any federal funds carried forward from the previous fiscal year, will also				
21	be deducted from the amount calculated in paragraph a. above. Any federal funds that remain				
22	unspent at the end of the fiscal year and any capital expenditures paid from federal funds will				
23	be added to the amount calculated in paragraph a. above.				
24	e. Tuition receipts, receipts from payments from other cities or counties, and fund transfers				
25	will also be deducted from the amount calculated in paragraph a, then				
26	f. The final amount calculated as described above must be equal to or greater than the required				
27	local expenditure defined in paragraph A. 5.				
28	g. The Department of Education shall collect the data necessary to perform the calculations of				
29	required local expenditure as required by this section.				
30	h. A locality whose expenditure in fact exceeds the required amount from local funds may not				
31	reduce its expenditures unless it first complies with all of the Standards of Quality.				
32	9.a. Any required local matching funds which a locality, as of the end of a school year, has				
33	not expended, pursuant to this Item, for the Standards of Quality shall be paid by the locality				
34	into the general fund of the state treasury. Such payments shall be made not later than the end				
35	of the school year following that in which the under expenditure occurs.				
36	b. Whenever the Department of Education has recovered funds as defined in the preceding				
37	paragraph a., the Secretary of Education is authorized to repay to the locality affected by that				
38	action, seventy-five percent (75%) of those funds upon his determination that:				
39	1) The local school board agrees to include the funds in its June 30 ending balance for the				
40	year following that in which the under expenditure occurs;				
41	2) The local governing body agrees to reappropriate the funds as a supplemental appropriation				
42	to the approved budget for the second year following that in which the under expenditure				
43	occurs, in an appropriate category as requested by the local school board, for the direct benefit				
44	of the students;				
45	3) The local school board agrees to expend these funds, over and above the funds required to				
46	meet the required local expenditure for the second year following that in which the under				
47	expenditure occurs, for a special project, the details of which must be furnished to the				
48	Department of Education for review and approval;				
49	4) The local school board agrees to submit quarterly reports to the Department of Education				
50	on the use of funds provided through this project award; and				
51	5) The local governing body and the local school board agree that the project award will be				



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1	cancelled and the funds withdrawn if the above conditions have not been met as of June				
2	30 of the second year following that in which the under expenditure occurs.				
3	c. There is hereby appropriated, for the purposes of the foregoing repayment, a sum				
4	sufficient, not to exceed 75 percent of the funds deposited in the general fund pursuant to				
5	the preceding paragraph a.				
6	10. The Department of Education shall specify the manner for collecting the required				
7	information and the method for determining if a school division has expended the local				
8	funds required to support the actual local match based on all Lottery and Incentive				
9	programs in which the school division has elected to participate. Unless specifically stated				
10	otherwise in this Item, school divisions electing to participate in any Lottery or Incentive				
11	program that requires a local funding match in order to receive state funding, shall certify				
12	to the Department of Education its intent to participate in each program by July 1 each				
13	fiscal year in a manner prescribed by the Department of Education. As part of this				
14	certification process, each division superintendent must also certify that adequate local				
15	funds have been appropriated, above the required local effort for the Standards of Quality,				
16	to support the projected required local match based on the Lottery and Incentive programs				
17	in which the school division has elected to participate. State funding for such program(s)				
18	shall not be made until such time that the school division can certify that sufficient local				
19	funding has been appropriated to meet required local match. The Department of Education				
20	shall make calculations after the close of the fiscal year to verify that the required local				
21	match was met based on the state funds that were received.				
22	11. Any sum of local matching funds for Lottery and Incentive program which a locality				
23	has not expended as of the end of a fiscal year in support of the required local match				
24	pursuant to this Item shall be paid by the locality into the general fund of the state treasury				
25	unless the carryover of those unspent funds is specifically permitted by other provisions of				
26	this act. Such payments shall be made no later than the end of the school year following				
27	that in which the under expenditure occurred.				
28	12. The Superintendent of Public Instruction shall provide a report annually, no later than				
29	the first day of the General Assembly session, on the status of teacher salaries, by local				
30	school division, to the Governor and the Chairmen of the Senate Finance and House				
31	Appropriations Committees. In addition to information on average salaries by school				
32	division and statewide comparisons with other states, the report shall also include				
33	information on starting salaries by school division and average teacher salaries by school.				
34	13. All state and local matching funds required by the programs in this Item shall be				
35	appropriated to the budget of the local school board.				
36	14. By November 15 of each year, the Department of Planning and Budget, in cooperation				
37	with the Department of Education, shall prepare and submit a preliminary forecast of				
38	Standards of Quality expenditures, based upon the most current data available, to the				
39	Chairmen of the House Appropriations and Senate Finance Committees. In odd-numbered				
40	years, the forecast for the current and subsequent two fiscal years shall be provided. In				
41	even-numbered years, the forecast for the current and subsequent fiscal year shall be				
42	provided. The forecast shall detail the projected March 31 Average Daily Membership and				
43	the resulting impact on the education budget.				
44	15. School divisions may choose to use state payments provided for Standards of Quality				
45	Prevention, Intervention, and Remediation in both years as a block grant for remediation				
46	purposes, without restrictions or reporting requirements, other than reporting necessary as				
47	a basis for determining funding for the program.				
48	16. Except as otherwise provided in this act, the Superintendent of Public Instruction shall				
49	provide guidelines for the distribution and expenditure of general fund appropriations and				
50	such additional federal, private and other funds as may be made available to aid in the				
51	establishment and maintenance of the public schools.				
52	17. At the Department of Education's option, fees for audio-visual services may be				
53	deducted from state Basic Aid payments for individual local school divisions.				
54	18. For distributions not otherwise specified, the Department of Education, at its option,				

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1	may use prior year data to calculate actual disbursements to individual localities.				
2	19. Payments for accounts related to the Standards of Quality made to localities for public				
3	education from the general fund, as provided herein, shall be payable in twenty-four semi-				
4	monthly installments at the middle and end of each month.				
5	20. Notwithstanding § 58.1-638 D., Code of Virginia, and other language in this Item, the				
6	Department of Education shall, for purposes of calculating the state and local shares of the				
7	Standards of Quality, apportion state sales and use tax dedicated to public education and those				
8	sales tax revenues transferred to the general fund from the Public Education Standards of				
9	Quality/ Local Real Estate Property Tax Relief Fund in the first year based on the July 1,				
10	2014, estimate of school age population provided by the Weldon Cooper Center for Public				
11	Service and, in the second year, based on the July 1, 2015, estimate of school age population				
12	provided by the Weldon Cooper Center for Public Service.				
13	Notwithstanding § 58.1-638 D., Code of Virginia, and other language in this Item, the State				
14	Comptroller shall distribute the state sales and use tax revenues dedicated to public education				
15	and those sales tax revenues transferred to the general fund from the Public Education				
16	Standards of Quality/ Local Real Estate Property Tax Relief Fund in the first year based on				
17	the July 1, 2014, estimate of school age population provided by the Weldon Cooper Center for				
18	Public Service and, in the second year, based on the July 1, 2015, estimate of school age				
19	population provided by the Weldon Cooper Center for Public Service.				
20	21. The school divisions within the Tobacco Region, as defined by the Tobacco				
21	Indemnification and Community Revitalization Commission, shall jointly explore ways to				
22	maximize their collective expenditure reimbursement totals for all eligible E-Rate funding.				
23	22. This Item includes appropriations totaling an estimated <del>\$561,527,170</del> \$608,581,144 the				
24	first year and <del>\$541,231,250</del> \$546,495,789 the second year from the revenues deposited to the				
25	Lottery Proceeds Fund. These amounts are appropriated for distribution to counties, cities,				
26	and towns to support public education programs pursuant to Article X, Section 7-A				
27	Constitution of Virginia. Any county, city, or town which accepts a distribution from this fund				
28	shall provide its portion of the cost of maintaining an educational program meeting the				
29	Standards of Quality pursuant to Section 2 of Article VIII of the Constitution without the use				
30	of distributions from the fund.				
31	23. For reporting purposes, the Department of Education shall include Lottery Proceeds Funds				
32	as state funds.				
33	24.a. Any locality that has met its required local effort for the Standards of Quality accounts				
34	for FY 2017 and that has met its required local match for incentive or Lottery-funded				
35	programs in which the locality elected to participate in FY 2017 may carry over into FY 2018				
36	any remaining state Direct Aid to Public Education fund balances available to help minimize				
37	any FY 2018 revenue adjustments that may occur in state funding to that locality. Localities				
38	electing to carry forward such unspent state funds must appropriate the funds to the school				
39	division for expenditure in FY 2018.				
40	b. Any locality that has met its required local effort for the Standards of Quality accounts for				
41	FY 2018 and that has met its required local match for incentive or Lottery-funded programs in				
42	which the locality elected to participate in FY 2018 may carry over into FY 2019 any				
43	remaining state Direct Aid to Public Education fund balances available to help minimize any				
44	FY 2019 revenue adjustments that may occur in state funding to that locality. Localities				
45	electing to carry forward such unspent state funds must appropriate the funds to the school				
46	division for expenditure in FY 2019.				
47	25. Localities are encouraged to allow school boards to carry over any unspent local				
48	allocations into the next fiscal year. Localities are also encouraged to provide increased				
49	flexibility to school boards by appropriating state and local funds for public education in a				
50	lump sum.				
51	26. The Department of Education shall include in the annual School Performance Report Card				
52	for school divisions the percentage of each division's annual operating budget allocated to				
53	instructional costs. For this report, the Department of Education shall establish a methodology				
54	for allocating each school division's expenditures to instructional and non-instructional costs				

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1	in a manner that is consistent with the funding of the Standards of Quality as approved by				
2	the General Assembly.				
3	27. It is the intent of the General Assembly that all school divisions annually provide their				
4	employees, upon request, with a user-friendly statement of total compensation, including				
5	contract duration if less than 12 months.				
6	28. The Department of Education, in collaboration with the Virginia Community College				
7	System, will ensure that the same policies regarding the cost for dual enrollment courses				
8	held at a community college, are consistently applied to public school students and home-				
9	schooled students alike. These policies will clearly address the school division				
10	contributions and any student charges for dual enrollment courses, and will ensure that				
11	public school students and home-school students are treated in the same manner.				
12	<b>C. Apportionment</b>				
13	1. Subject to the conditions stated in this paragraph and in paragraph B of this Item, each				
14	locality shall receive sums as listed above within this program for the basic operation cost				
15	and payments in addition to that cost. The apportionment herein directed shall be inclusive				
16	of, and without further payment by reason of, state funds for library and other teaching				
17	materials.				
18	2. School Employee Retirement Contributions				
19	a. This Item provides funds to each local school board for the state share of the employer's				
20	retirement cost incurred by it, on behalf of instructional personnel, for subsequent transfer				
21	to the retirement allowance account as provided by Title 51.1, Chapter 1, Code of				
22	Virginia.				
23	b. Notwithstanding § 51.1-1401, Code of Virginia, the Commonwealth shall provide				
24	payments for only the state share of the Standards of Quality fringe benefit cost of the				
25	retiree health care credit. This Item includes payments in both years based on the state				
26	share of fringe benefit costs of 55 percent of the employer's cost on funded Standards of				
27	Quality instructional positions, distributed based on the composite index of the local				
28	ability-to-pay.				
29	3. School Employee Social Security Contributions				
30	a. This Item provides funds to each local school board for the state share of the employer's				
31	Social Security cost incurred by it, on behalf of the instructional personnel for subsequent				
32	transfer to the Contribution Fund pursuant to Title 51.1, Chapter 7, Code of Virginia.				
33	b. Appropriations for contributions in paragraphs 2 and 3 above include payments from				
34	funds derived from the principal of the Literary Fund in accordance with Article VIII,				
35	Section 8, of the Constitution of Virginia. The amounts set aside from the Literary Fund				
36	for these purposes shall not exceed \$166,347,523 \$191,347,523 the first year and				
37	\$156,349,570 \$181,349,570 the second year.				
38	4. School Employee Insurance Contributions				
39	This Item provides funds to each local school board for the state share of the employer's				
40	Group Life Insurance cost incurred by it on behalf of instructional personnel who				
41	participate in group insurance under the provisions of Title 51.1, Chapter 5, Code of				
42	Virginia.				
43	5. Basic Aid Payments				
44	a.1) A state share of the Basic Operation Cost, which cost per pupil in March 31 ADM is				
45	established individually for each local school division based on the number of				
46	instructional personnel required by the Standards of Quality and the statewide prevailing				
47	salary levels (adjusted in Planning District Eight for the cost of competing) as well as				
48	recognized support costs calculated on a prevailing basis for an estimated March 31 ADM.				
49	2) This appropriation includes funding to recognize the common labor market in the				
50	Washington-Baltimore-Northern Virginia, DC-MD-VA-WV Combined Statistical Area.				
51	Standards of Quality salary payments for instructional and support positions in school				

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1	divisions of the localities set out below have been adjusted for the equivalent portion of the				
2	Cost of Competing Adjustment (COCA) rates that are paid to local school divisions in				
3	Planning District Eight. For the counties of Stafford, Fauquier, Spotsylvania, Clarke, Warren,				
4	Frederick, and Culpeper and the Cities of Fredericksburg and Winchester, the SOQ payments				
5	for instructional <i>and support</i> positions have been increased by 25 percent each year of the				
6	COCA rates paid to school divisions in Planning District Eight; <del>and the SOQ payments for</del>				
7	<del>support positions have been increased by 25 percent in the second year of the COCA rates</del>				
8	<del>paid to school divisions in Planning District Eight.</del>				
9	The support COCA rate is 10.6 percent.				
10	b. The state share for a locality shall be equal to the Basic Operation Cost for that locality less				
11	the locality's estimated revenues from the state sales and use tax (returned on the basis of the				
12	latest yearly estimate of school age population provided by the Weldon Cooper Center for				
13	Public Service, as specified in this Item), in the fiscal year in which the school year begins				
14	and less the required local expenditure.				
15	c. For the purpose of this paragraph, the Department of Taxation's fiscal year sales and use tax				
16	estimates are as cited in this Item.				
17	d. 1) In accordance with the provisions of § <del>37.2-713</del> , Code of Virginia, the Department of				
18	Education shall deduct the locality's share for the education of handicapped pupils residing in				
19	institutions within the Department of Behavioral Health and Developmental Services from the				
20	locality's Basic Aid payments.				
21	2) The amounts deducted from Basic Aid for the education of intellectually disabled persons				
22	shall be transferred to the Department of Behavioral Health and Developmental Services in				
23	support of the cost of educating such persons; the amount deducted from Basic Aid for the				
24	education of emotionally disturbed persons shall be used to cover extraordinary expenses				
25	incurred in the education of such persons. The Department of Education shall establish				
26	guidelines to implement these provisions and shall provide for the periodic transfer of sums				
27	due from each local school division to the Department of Behavioral Health and				
28	Developmental Services and for Special Education categorical payments. The amount of the				
29	actual transfers will be based on data accumulated during the prior school year.				
30	e. 1) The apportionment to localities of all driver education revenues received during the				
31	school year shall be made as an undesignated component of the state share of Basic Aid in				
32	accordance with the provisions of this Item. Only school divisions complying with the				
33	standardized program established by the Board of Education shall be entitled to participate in				
34	the distribution of state funds appropriated for driver education. The Department of Education				
35	will deduct a designated amount per pupil from a school division's Basic Aid payment when				
36	the school division is not in compliance with § <del>22.1-205</del> C, Code of Virginia. Such amount				
37	will be computed by dividing the current appropriation for the Driver Education Fund by				
38	actual March 31 ADM.				
39	2) Local school boards may charge a per pupil fee for behind-the-wheel driver education				
40	provided, however, that the fee charged plus the per pupil basic aid reimbursement for driver				
41	education shall not exceed the actual average per pupil cost. Such fees shall not be cause for a				
42	pro rata reduction in Basic Aid payments to school divisions.				
43	f. Textbooks				
44	1) The appropriation in this Item includes <del>\$12,742,776</del> \$12,096,414 the first year and				
45	<del>\$76,878,557</del> \$76,599,186 the second year from the general fund and <del>\$63,873,840</del>				
46	<del>\$64,311,114</del> the first year from the Lottery Proceeds Fund as the state's share of the cost of				
47	textbooks based on a per pupil amount of \$109.78 the first year and \$109.78 the second year.				
48	A school division shall appropriate these funds for textbooks or any other public education				
49	instructional expenditure by the school division. The state's distributions for textbooks shall				
50	be based on adjusted March 31 ADM. These funds shall be matched by the local government,				
51	based on the composite index of local ability-to-pay.				
52	2) School divisions shall provide free textbooks to all students.				
53	3) School divisions may use a portion of this funding to purchase Standards of Learning				
54	instructional materials. School divisions may also use these funds to purchase electronic				

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1	textbooks or other electronic media resources integral to the curriculum and classroom				
2	instruction and the technical equipment required to read and access the electronic				
3	textbooks and electronic curriculum materials.				
4	4) Any funds provided to school divisions for textbook costs that are unexpended as of				
5	June 30, 2017, or June 30, 2018, shall be carried on the books of the locality to be				
6	appropriated to the school division the following year to be used for same purpose. School				
7	divisions are permitted to carry forward any remaining balance of textbook funds until the				
8	funds are expended for a qualifying purpose.				
9	g. The one-cent state sales and use tax earmarked for education and the sales tax revenues				
10	transferred to the general fund from the Public Education Standards of Quality/Local Real				
11	Estate Property Tax Relief Fund and appropriated in this Item which are distributed to				
12	localities on the basis of the latest yearly estimate of school age population provided by				
13	the Weldon Cooper Center for Public Service as specified in this Item shall be reflected in				
14	each locality's annual budget for educational purposes as a separate revenue source for the				
15	current fiscal year.				
16	h. The appropriation for the Standards of Quality for Public Education (SOQ) includes				
17	amounts estimated at <del>\$385,109,559</del> <i>\$365,400,000</i> the first year and <del>\$398,609,559</del>				
18	<i>\$374,000,000</i> the second year from the amounts transferred to the general fund from the				
19	Public Education Standards of Quality/Local Real Estate Property Tax Relief Fund				
20	pursuant to Part 3 of this act which are derived from the 0.375 cent increase in the state				
21	sales and use tax levied pursuant to § <i>58.1-638</i> , Code of Virginia. These additional funds				
22	are provided to local school divisions and local governments in order to relieve the				
23	financial pressure education programs place on local real estate taxes.				
24	i. From the total amounts in paragraph h. above, an amount estimated at <del>\$256,739,719</del>				
25	<i>\$243,600,000</i> the first year and <del>\$265,739,719</del> <i>\$249,300,000</i> the second year				
26	(approximately 1/4 cent of sales and use tax) is appropriated to support a portion of the				
27	cost of the state's share of the following revisions to the Standards of Quality pursuant to				
28	Chapters 939 & 955 of the Acts of Assembly of 2004: five elementary resource teachers				
29	per 1,000 students; one support and one instructional technology position per 1,000				
30	students; a full daily planning period for teachers at the middle and high school levels in				
31	order to relieve the pressure on local real estate taxes and shall be taken into account by				
32	the governing body of the county, city, or town in setting real estate tax rates.				
33	j. From the total amounts in paragraph h. above, an amount estimated at <del>\$128,369,840</del>				
34	<i>\$121,800,000</i> the first year and <del>\$132,869,840</del> <i>\$124,700,000</i> the second year				
35	(approximately 1/8 cent of sales and use tax) is appropriated in this Item to distribute the				
36	remainder of the revenues collected and deposited into the Public Education Standards of				
37	Quality/Local Real Estate Property Tax Relief Fund on the basis of the latest yearly				
38	estimate of school age population provided by the Weldon Cooper Center for Public				
39	Service as specified in this Item.				
40	k. For the purposes of funding certain support positions in Basic Aid, a funding ratio				
41	methodology is used based upon the prevailing ratio of actual support positions, consistent				
42	with those recognized for SOQ funding, to actual instructional positions, consistent with				
43	those recognized for SOQ funding, as established in Chapter 781, 2009 Acts of Assembly.				
44	For the purposes of making the required spending adjustments, the appropriation and				
45	distribution of Basic Aid shall reflect this methodology. Local school divisions shall have				
46	the discretion as to where the adjustment may be made, consistent with the Standards of				
47	Quality funded in this Act.				
48	6. Education of the Gifted Payments				
49	a. An additional payment shall be disbursed by the Department of Education to local				
50	school divisions to support the state share of one full-time equivalent instructional position				
51	per 1,000 students in adjusted March 31 ADM.				
52	b. Local school divisions are required to spend, as part of the required local expenditure				
53	for the Standards of Quality the established per pupil cost for gifted education (state and				
54	local share) on approved programs for the gifted.				

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1	7. Occupational-Vocational Education Payments				
2	a. An additional payment shall be disbursed by the Department of Education to the local				
3	school divisions to support the state share of the number of Vocational Education instructors				
4	required by the Standards of Quality. These funds shall be disbursed on the same basis as the				
5	payment is calculated.				
6	b. An amount estimated at <del>\$110,043,313</del> <i>\$110,555,414</i> the first year and <del>\$110,283,838</del>				
7	<i>\$110,801,754</i> the second year from the general fund included in Basic Aid Payments relates				
8	to vocational education programs in support of the Standards of Quality.				
9	8. Special Education Payments				
10	a. An additional payment shall be disbursed by the Department of Education to the local				
11	school divisions to support the state share of the number of Special Education instructors				
12	required by the Standards of Quality. These funds shall be disbursed on the same basis as the				
13	payment is calculated.				
14	b. Out of the amounts for special education payments, general fund support is provided to				
15	fund the caseload standards for speech pathologists at 68 students for each year of the				
16	biennium.				
17	9. Remedial Education Payments				
18	a. An additional payment estimated at <del>\$114,133,767</del> <i>\$113,782,747</i> the first year and				
19	<del>\$114,313,454</del> <i>\$113,821,446</i> the second year from the general fund shall be disbursed by the				
20	Department of Education to support the Board of Education's Standards of Quality				
21	Prevention, Intervention, and Remediation program adopted in June 2003.				
22	b. The payment shall be calculated based on one hour of additional instruction per day for				
23	identified students, using the three year average percent of students eligible for the federal				
24	Free Lunch program as a proxy for students needing such services. Fall membership shall be				
25	multiplied by the three year average division-level Free Lunch eligibility percentage to				
26	determine the estimated number of students eligible for services. Pupil-teacher ratios shall be				
27	applied to the estimated number of eligible students to determine the number of instructional				
28	positions needed for each school division. The pupil-teacher ratio applied for each school				
29	division shall range from 10:1 for those divisions with the most severe combined three year				
30	average failure rates for English and math Standards of Learning test scores to 18:1 for those				
31	divisions with the lowest combined three year average failure rates for English and math				
32	Standards of Learning test scores.				
33	c. Funding shall be matched by the local government based on the composite index of local				
34	ability-to-pay.				
35	d. To provide flexibility in the instruction of English Language Learners who have limited				
36	English proficiency and who are at risk of not meeting state accountability standards, school				
37	divisions may use state and local funds from the SOQ Prevention, Intervention, and				
38	Remediation account to employ additional English Language Learner teachers to provide				
39	instruction to identified limited English proficiency students. Using these funds in this manner				
40	is intended to supplement the instructional services provided through the SOQ staffing				
41	standard of 17 instructional positions per 1,000 limited English proficiency students. School				
42	divisions using the SOQ Prevention, Intervention, and Remediation funds in this manner shall				
43	only employ instructional personnel licensed by the Board of Education.				
44	e. An additional state payment estimated at <del>\$83,744,543</del> <i>\$76,187,057</i> the second year from				
45	the general fund and <del>\$98,327,638</del> <i>\$98,013,725</i> the first year and <del>\$14,797,598</del> <i>\$21,904,591</i> the				
46	second year from the Lottery Proceeds Fund shall be disbursed based on the estimated				
47	number of federal Free Lunch participants, in support of programs for students who are				
48	educationally at risk. The additional payment shall be based on the state share of:				
49	1) A minimum 1.0 percent add-on, as a percent of the per pupil basic aid cost, for each child				
50	who qualifies for the federal Free Lunch Program; and				
51	2) An addition to the add-on, based on the concentration of children qualifying for the federal				
52	Free Lunch Program. Based on its percentage of Free Lunch participants, each school division				

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1	will receive between 1.0 and 13.0 percent in additional basic aid per Free Lunch				
2	participant. These funds shall be matched by the local government, based on the				
3	composite index of local ability-to-pay.				
4	3a) Local school divisions are required to spend the established at-risk payment (state and				
5	local share) on approved programs for students who are educationally at risk.				
6	b) To receive these funds, each school division shall certify to the Department of				
7	Education that the state and local share of the at-risk payment will be used to support				
8	approved programs for students who are educationally at risk. These programs may				
9	include: Dropout Prevention, community and school-based truancy officer programs,				
10	Advancement Via Individual Determination (AVID), Project Discovery, Reading				
11	Recovery, programs for students who speak English as a second language, or programs				
12	related to increasing the success of disadvantaged students in completing a high school				
13	degree and providing opportunities to encourage further education and training. Further,				
14	each school division shall report to the Department, in the manner prescribed and date set				
15	by the Department, the uses of (i) increased funds in fiscal year 2017 above the levels in				
16	fiscal year 2016, as well as (ii) the uses of the base level of these funds. The Department				
17	shall compile the responses and provide them to the Chairmen of Senate Finance and				
18	House Appropriations Committees no later than the first day of the 2017 Session.				
19	4) If the Board of Education has required a local school board to submit a corrective				
20	action plan pursuant to § <a href="#">22.1-253.13:3</a> , Code of Virginia, either for the school division				
21	pursuant to a division level review, or for any schools within its division that have been				
22	designated as not meeting the standards as approved by the Board of Education, the				
23	Superintendent of Public Instruction shall determine and report to the Board of Education				
24	whether each such local school board has met its obligation to develop and submit such				
25	corrective action plan(s) and is making adequate and timely progress in implementing the				
26	plan(s). Additionally, if an academic review process undertaken pursuant to § <a href="#">22.1-</a>				
27	<a href="#">253.13:3</a> , Code of Virginia, has identified actions for a local school board to implement,				
28	the Superintendent of Public Instruction shall determine and report to the Board of				
29	Education whether the local school board has implemented required actions. If the				
30	Superintendent certifies that a local school board has failed or refused to meet any of those				
31	obligations, the Board of Education shall withhold payment of some or all At-Risk Add-				
32	On funds otherwise allocated to the affected division pursuant to this allocation for the				
33	pending fiscal year. In determining the amount of At-Risk Add-On funds to be withheld,				
34	the Board of Education shall take into consideration the extent to which such funds have				
35	already been expended or contractually obligated. The local school board shall be given an				
36	opportunity to correct its failure and, if successful in a timely manner, may have some or				
37	all of its At-Risk Add-On funds restored at the Board of Education's discretion.				
38	f. Regional Alternative Education Programs				
39	1) An additional state payment of <del>\$8,624,267</del> \$8,528,727 the first year and <del>\$8,922,130</del>				
40	\$8,639,778 the second year from the Lottery Proceeds Fund shall be disbursed for				
41	Regional Alternative Education programs. Such programs shall be for the purpose of				
42	educating certain expelled students and, as appropriate, students who have received				
43	suspensions from public schools and students returned to the community from the				
44	Department of Juvenile Justice.				
45	2) Each regional program shall have a small student/staff ratio. Such staff shall include,				
46	but not be limited to education, mental health, health, and law enforcement professionals,				
47	who will collaborate to provide for the academic, psychological, and social needs of the				
48	students. Each program shall be designed to ensure that students make the transition back				
49	into the "mainstream" within their local school division.				
50	3) a) Regional alternative education programs are funded through this Item based on the				
51	state's share of the incremental per pupil cost for providing such programs. This				
52	incremental per pupil payment shall be adjusted for the composite index of local ability-				
53	to-pay of the school division that counts such students attending such program in its				
54	March 31 Average Daily Membership. It is the intent of the General Assembly that this				
55	incremental per pupil amount be in addition to the basic aid per pupil funding provided to				
56	the affected school division for such students. Therefore, local school divisions are				
57	encouraged to provide the appropriate portion of the basic aid per pupil funding to the				



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1	regional programs for students attending these programs, adjusted for costs incurred by the				
2	school division for transportation, administration, and any portion of the school day or school				
3	year that the student does not attend such program.				
4	b) In the event a school division does not use all of the student slots it is allocated under this				
5	program, the unused slots may be reallocated or transferred to another school division.				
6	1. A school division must request from the Department of Education the availability and				
7	possible use of any unused student slots. If any unused slots are available and if the requesting				
8	school division chooses to utilize any of the unused slots, the requesting school division shall				
9	only receive the state's share of tuition for the unused slot that was allocated in this Item for				
10	the originally designated school division.				
11	2. However, no requesting school division shall receive more tuition funding from the state				
12	for any requested unused slot than what would have been the calculated amount for the				
13	requesting school division had the unused slot been allocated to the requesting school division				
14	in the original budget. Furthermore, the requesting school division shall pay for any remaining				
15	tuition payment necessary for using a previously unused slot.				
16	3. The Department of Education shall provide assistance for the state share of the incremental				
17	cost of Regional Alternative Education program operations based on the composite index of				
18	local ability-to-pay.				
19	g. Remedial Summer School				
20	1) This appropriation includes <del>\$28,285,228</del> \$24,687,389 the first year and <del>\$29,966,909</del>				
21	\$25,785,842 the second year from the general fund for the state's share of Remedial Summer				
22	School Programs. These funds are available to school divisions for the operation of programs				
23	designed to remediate students who are required to attend such programs during a summer				
24	school session or during an intersession in the case of year-round schools. These funds may				
25	be used in conjunction with other sources of state funding for remediation or intervention.				
26	School divisions shall have maximum flexibility with respect to the use of these funds and the				
27	types of remediation programs offered; however, in exercising this flexibility, students				
28	attending these programs shall not be charged tuition and no high school credit may be				
29	awarded to students who participate in this program.				
30	2) For school divisions charging students tuition for summer high school credit courses,				
31	consideration shall be given to students from households with extenuating financial				
32	circumstances who are repeating a class in order to graduate.				
33	10. K-3 Primary Class Size Reduction Payments				
34	a. An additional payment estimated at <del>\$129,745,062</del> \$123,260,541 the first year and				
35	<del>\$131,721,587</del> \$128,522,016 the second year from the Lottery Proceeds Fund shall be				
36	disbursed by the Department of Education as an incentive for reducing class sizes in the				
37	primary grades.				
38	b. The Department of Education shall calculate the payment based on the incremental cost of				
39	providing the lower class sizes based on the lower of the division average per pupil cost of all				
40	divisions or the actual division per pupil cost.				
41	c. Localities are required to provide a match for these funds based on the composite index of				
42	local ability-to-pay.				
43	d. By October 15 of each year school divisions must provide data to the Department of				
44	Education that each participating school has a September 30 pupil/teacher ratio in grades K				
45	through 3 that meet the following criteria:				
46	<b>Qualifying School Percentage of Students Approved</b>				
47		<b>Grades K-3</b>		<b>Maximum Individual</b>	
48	<b>Eligible for Free Lunch, Three-Year Average</b>	<b>School Ratio</b>		<b>K-3 Class Size</b>	
49	30% but less than 45%	19 to 1		24	
50	45% but less than 55%	18 to 1		23	
51	55% but less than 65%	17 to 1		22	



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1	65% but less than 70%	16 to 1		21	
2	70% but less than 75%	15 to 1		20	
3	75% or more	14 to 1		19	
4	e. School divisions may elect to have eligible schools participate at a higher ratio, or only in a portion of grades kindergarten through three, with a commensurate reduction of state and required local funds, if local conditions do not permit participation at the established ratio and/or maximum individual class size. In the event that a school division requires additional actions to ensure participation at the established ratio and/or maximum individual class size, such actions must be completed by December 1 of the impacted school year. Special education teachers and instructional aides shall not be counted towards meeting these required pupil/teacher ratios in grades kindergarten through three.				
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8	f. The Superintendent of Public Instruction may grant waivers to school divisions for the class size requirement in eligible schools that have only one class in an affected grade level in the school.				
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12	11. Literary Fund Subsidy Program Payments				
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16	a. The Department of Education and the Virginia Public School Authority (VPSA) shall provide a program of funding for school construction and renovation through the Literary Fund and through VPSA bond sales. The program shall be used to provide funds, through Literary Fund loans and subsidies, and through VPSA bond sales, to fund a portion of the projects on the First or Second Literary Fund Waiting List, or other critical projects which may receive priority placement on the First or Second Literary Fund Waiting List by the Department of Education. Interest rate subsidies will provide school divisions with the present value difference in debt service between a Literary Fund loan and a borrowing through the VPSA. To qualify for an interest rate subsidy, the school division's project must be eligible for a Literary Fund loan and shall be subject to the same restrictions. The VPSA shall work with the Department of Education in selecting those projects to be funded through the interest rate subsidy/bond financing program, so as to ensure the maximum leverage of Literary Fund moneys and a minimum impact on the VPSA Bond Pool.				
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30	b. The Department of Education may offer Literary Fund loans from the uncommitted balances of the Literary Fund after meeting the obligations of the interest rate subsidy sales and the amounts set aside from the Literary Fund for Debt Service Payments for Education Technology in this Item.				
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34	c. 1) In the event that on any scheduled payment date of bonds of the Virginia Public School Authority (VPSA) authorized under the provisions of a bond resolution adopted subsequent to June 30, 1997, issued subsequent to June 30, 1997, and not benefiting from the provisions of either § 22.1-168 (iii), (iv), and (v), Code of Virginia, or § 22.1-168.1, Code of Virginia, the sum of (i) the payments on general obligation school bonds of cities, counties, and towns (localities) paid to the VPSA and (ii) the proceeds derived from the application of the provisions of § 15.2-2659, Code of Virginia, to such bonds of localities, is less than the debt service due on such bonds of the VPSA on such date, there is hereby appropriated to the VPSA, first, from available moneys of the Literary Fund and, second, from the general fund a sum equal to such deficiency.				
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44	2) The Commonwealth shall be subrogated to the VPSA to the extent of any such appropriation paid to the VPSA and shall be entitled to enforce the VPSA's remedies with respect to the defaulting locality and to full recovery of the amount of such deficiency, together with interest at the rate of the defaulting locality's bonds.				
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48	d. The chairman of the Board of Commissioners of the VPSA shall, on or before November 1 of each year, make and deliver to the Governor and the Secretary of Finance a certificate setting forth his estimate of total debt service during each fiscal year of the biennium on bonds of the VPSA issued and projected to be issued during such biennium pursuant to the bond resolution referred to in paragraph a above. The Governor's budget submission each year shall include provisions for the payment of debt service pursuant to paragraph 1) above.				
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1	12. Educational Technology Payments				
2	a. Any unobligated amounts transferred to the educational technology fund shall be disbursed				
3	on a pro rata basis to localities. The additional funds shall be used for technology needs				
4	identified in the division's technology plan approved by the Department of Education.				
5	b. The Department of Education shall authorize amounts estimated at \$11,618,250 the first				
6	year from the Literary Fund to provide debt service payments for the education technology				
7	grant program conducted through the Virginia Public School Authority in 2012.				
8	c. The Department of Education shall authorize amounts estimated at \$12,127,750 the first				
9	year and \$12,132,750 the second year from the Literary Fund to provide debt service				
10	payments for the education technology grant program conducted through the Virginia Public				
11	School Authority in 2013.				
12	d. 1) The Department of Education shall authorize amounts estimated at \$13,248,500 the first				
13	year and \$13,246,250 the second year from the Literary Fund to provide debt service				
14	payments for the education technology grant program conducted through the Virginia Public				
15	School Authority in 2014.				
16	2) It is the intent of the General Assembly to authorize sufficient Literary Fund revenues to				
17	pay debt service on the Virginia Public School Authority bonds or notes authorized for this				
18	program. In developing the proposed 2018-2020 biennial budget for public education, the				
19	Department of Education shall include a recommendation to the Governor to authorize				
20	sufficient Literary Fund revenues to make debt service payments for this program in fiscal				
21	year 2019.				
22	e. 1) The Department of Education shall authorize amounts estimated at \$13,808,000 the first				
23	year and \$13,805,000 the second year from the Literary Fund to provide debt service				
24	payments for the education technology grant program conducted through the Virginia Public				
25	School Authority in 2015.				
26	2) It is the intent of the General Assembly to authorize sufficient Literary Fund revenues to				
27	pay debt service on the Virginia Public School Authority bonds or notes authorized for this				
28	program. In developing the proposed 2018-2020 biennial budget for public education, the				
29	Department of Education shall include a recommendation to the Governor to authorize				
30	sufficient Literary Fund revenues to make debt service payments for this program in fiscal				
31	years 2019 and 2020.				
32	f. 1) The Department of Education shall authorize amounts estimated at <del>\$14,988,495</del>				
33	<del>\$13,753,517</del> the first year and <del>\$14,988,495</del> <del>\$13,753,750</del> the second year from the Literary				
34	Fund to provide debt service payments for the education technology grant program conducted				
35	through the Virginia Public School Authority in 2016.				
36	2) It is the intent of the General Assembly to authorize sufficient Literary Fund revenues to				
37	pay debt service on the Virginia Public School Authority bonds or notes authorized for this				
38	program. In developing the proposed 2018-2020 and 2020-2022 biennial budget for public				
39	education, the Department of Education shall include a recommendation to the Governor to				
40	authorize sufficient Literary Fund revenues to make debt service payments for this program in				
41	fiscal years 2019, 2020, and 2021.				
42	g. 1) An education technology grant program shall be conducted through the Virginia Public				
43	School Authority, through the issuance of equipment notes in an amount estimated at				
44	<del>\$72,660,000</del> <del>\$67,138,400</del> in fiscal year 2017 and <del>\$74,830,800</del> <del>\$69,169,200</del> in fiscal year				
45	2018. Proceeds of the notes will be used to establish a computer-based instructional and				
46	testing system for the Standards of Learning (SOL) and to develop the capability for high				
47	speed Internet connectivity at high schools followed by middle schools followed by				
48	elementary schools. School divisions shall use these funds first to develop and maintain the				
49	capability to support the administration of online SOL testing for all students with the				
50	exception of students with a documented need for a paper SOL test.				
51	2) The Department of Education shall authorize amounts estimated at <del>\$14,988,495</del>				
52	<del>\$14,351,594</del> the second year from the Literary Fund to provide debt service payments for the				
53	education technology grant program conducted through the Virginia Public School Authority				
54	in 2017.				

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1	3) It is the intent of the General Assembly to authorize sufficient Literary Fund revenues				
2	to pay debt service on the Virginia Public School Authority bonds or notes authorized for				
3	education technology grant programs in fiscal year 2017 and in fiscal year 2018. In				
4	developing the proposed 2018-2020, 2020-2022, and 2022-2024 biennial budgets for				
5	public education, the Department of Education shall include a recommendation to the				
6	Governor to authorize sufficient Literary Fund revenues to make debt service payments				
7	for these programs in fiscal years 2019, 2020, 2021, 2022, and 2023.				
8	4) Grant funds from the issuance of <del>\$72,660,000</del> \$67,138,400 in fiscal year 2017 and				
9	<del>\$74,830,800</del> \$69,169,200 in fiscal year 2018 in equipment notes are based on a grant of				
10	\$26,000 per school and \$50,000 per school division. For purposes of this grant program,				
11	eligible schools shall include schools that are subject to state accreditation and reporting				
12	membership in grades K through 12 as of September 30, 2016, for the fiscal year 2017				
13	issuance, and September 30, 2017, for the fiscal year 2018 issuance, as well as regional				
14	vocational centers, special education centers, alternative education centers, regular school				
15	year Governor's Schools, and the School for the Deaf and the Blind. Schools that serve				
16	only pre-kindergarten students shall not be eligible for this grant.				
17	5) Supplemental grants shall be allocated to eligible divisions to support schools that are				
18	not fully accredited in accordance with this paragraph. Schools that include a ninth grade				
19	that administer SOL tests in Spring 2016 and that are not fully accredited for the second				
20	consecutive year, based on school accreditation ratings in effect for fiscal year 2016 and				
21	fiscal year 2017 will qualify to participate in the Virginia e-Learning Backpack Initiative				
22	in fiscal year 2017 and receive: (1) a supplemental grant of \$400 per student reported in				
23	ninth grade fall membership in a qualifying school for the purchase of a laptop or tablet				
24	for that student and (2) a supplemental grant of \$2,400 per qualifying school to purchase				
25	two content creation packages for teachers. Schools eligible to receive this supplemental				
26	grant in fiscal year 2017 shall continue to receive the grant for the number of subsequent				
27	years equaling the number of grades 9 through 12 in the qualifying school up to a				
28	maximum of four years. Schools that administer SOL tests in Spring 2017 and that are not				
29	fully accredited for the second consecutive year based on school accreditation ratings in				
30	effect for fiscal year 2017 and fiscal year 2018 will qualify to participate in the initiative				
31	in fiscal year 2018. Schools eligible for the supplemental grants in previous fiscal years				
32	shall continue to be eligible for the remaining years of their grant award. Schools eligible				
33	to receive this supplemental grant in fiscal year 2018 shall continue to receive the grant for				
34	the number of subsequent years equaling the number of grades 9 through 12 in the				
35	qualifying school up to a maximum of four years. Grants awarded to qualifying schools				
36	that do not have grades 10, 11, or 12 may transition with the students to the primary				
37	receiving school for all years subsequent to grade 9. Schools are eligible to receive these				
38	grants for a period of up to four years beginning in fiscal year 2014 and shall not be				
39	eligible to receive a separate award in the future once the original award period has				
40	concluded. Schools that are fully accredited or that are new schools with conditional				
41	accreditation in their first year shall not be eligible to receive this supplemental grant.				
42	6) Required local match:				
43	a) Localities are required to provide a match for these funds equal to 20 percent of the				
44	grant amount, including the supplemental grants provided pursuant to paragraph g. 5). At				
45	least 25 percent of the local match, including the match for supplemental grants, shall be				
46	used for teacher training in the use of instructional technology, with the remainder spent				
47	on other required uses. The Superintendent of Public Instruction is authorized to reduce				
48	the required local match for school divisions with a composite index of local ability-to-pay				
49	below 0.2000. The Virginia School for the Deaf and the Blind is exempt from the match				
50	requirement.				
51	b) School divisions that administer 100 percent of SOL tests online in all elementary,				
52	middle, and high schools may use up to 75 percent of their required local match to				
53	purchase targeted technology-based interventions. Such interventions may include the				
54	necessary technology and software to support online learning, technology-based content				
55	systems, content management systems, technology equipment systems, information and				
56	data management systems, and other appropriate technologies that support the individual				
57	needs of learners. School divisions that receive supplemental grants pursuant to paragraph				
58	g.5) above shall use the funds in qualifying schools to purchase laptops and tablets for				

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1	ninth grade students reported in fall membership and content creation packages for teachers.				
2	7) The goal of the education technology grant program is to improve the instructional,				
3	remedial, and testing capabilities of the Standards of Learning for local school divisions and				
4	to increase the number of schools achieving full accreditation.				
5	8) Funds shall be used in the following manner:				
6	a) Each division shall use funds to reach a goal, in each high school, of: (1) a 5-to-1 student to				
7	computer ratio; (2) an Internet-ready local area network (LAN) capability; and (3) high speed				
8	access to the Internet. School connectivity (computers, LANs and network access) shall				
9	include sufficient download/upload capability to ensure that each student will have adequate				
10	access to Internet-based instructional, remedial and assessment programs.				
11	b) When each high school in a division meets the goals established in paragraph a) above, the				
12	remaining funds shall be used to develop similar capability in first the middle schools and				
13	then the elementary schools.				
14	c) For purposes of establishing or enhancing a computer-based instructional program				
15	supporting the Standards of Learning pursuant to paragraph g. 1) above, these grant funds				
16	may be used to purchase handheld multifunctional computing devices that support a broad				
17	range of applications and that are controlled by operating systems providing full multimedia				
18	support and mobile Internet connectivity. School divisions that elect to use these grant funds				
19	to purchase such qualifying handheld devices must continue to meet the on-line testing				
20	requirements stated in paragraph g. 1) above.				
21	d) School divisions shall be eligible to receive supplemental grants pursuant to paragraph g.5)				
22	above. These supplemental grants shall be used in qualifying schools for the purchase of				
23	laptops and tablets for ninth grade students reported in fall membership and content creation				
24	packages for teachers. Participating school divisions will be required to select a core set of				
25	electronic textbooks, applications and online services for productivity, learning management,				
26	collaboration, practice, and assessment to be included on all devices. In addition, participating				
27	school divisions will assume recurring costs for electronic textbook purchases and				
28	maintenance.				
29	e) Pursuant to § 15.2-1302, Code of Virginia, and in the event that two or more school				
30	divisions became one school division, whether by consolidation of only the school divisions				
31	or by consolidation of the local governments, such resulting division shall be provided				
32	funding through this program on the basis of having the same number of school divisions as				
33	existed prior to September 30, 2000.				
34	9) Local school divisions shall maximize the use of available federal funds, including E-Rate				
35	Funds, and to the extent possible, use such funds to supplement the program and meet the				
36	goals of this program.				
37	h. The Department of Education shall maintain criteria to determine if high schools, middle				
38	schools, or elementary schools have the capacity to meet the goals of this initiative. The				
39	Department of Education shall be responsible for the project management of this program.				
40	i. 1) In the event that, on any scheduled payment date of bonds or notes of the Virginia Public				
41	School Authority (VPSA) issued for the purpose described in § 22.1-166.2, Code of Virginia,				
42	and not benefiting from the provisions of either § 22.1-168 (iii), (iv) and (v), Code of				
43	Virginia, or § 22.1-168.1, Code of Virginia, the available moneys in the Literary Fund are less				
44	than the amounts authorized for debt service due on such bonds or notes of the VPSA on such				
45	date, there is hereby appropriated to the VPSA from the general fund a sum equal to such				
46	deficiency.				
47	2) The Chairman of the Board of Commissioners of the VPSA shall, on or before November 1				
48	of each year, make and deliver to the Governor and the Secretary of Finance a certificate				
49	setting forth his estimate of total debt service during each fiscal year of the biennium on				
50	bonds and notes of the VPSA issued and projected to be issued during such biennium				
51	pursuant to the resolution referred to in paragraph 1) above. The Governor's budget				
52	submission each year shall include provisions for the payment of debt service pursuant to				
53	paragraph 1) above.				

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1	j. Unobligated proceeds of the notes, including investment income derived from the				
2	proceeds of the notes may be used to pay interest on, or to decrease principal of the notes				
3	or to fund a portion of such other educational technology grants as authorized by the				
4	General Assembly.				
5	k. 1) For the purposes of § 56-232, Code of Virginia, "Contracts of Telephone Companies				
6	with State Government" and for the purposes of § 56-234 "Contracts for Service Rendered				
7	by a Telephone Company for the State Government" shall be deemed to include				
8	communications lines into public schools which are used for educational technology. The				
9	rate structure for such lines shall be negotiated by the Superintendent of Public Instruction				
10	and the Chief Information Officer of the Virginia Information Technologies Agency.				
11	Further, the Superintendent and Director are authorized to encourage the development of				
12	"by-pass" infrastructure in localities where it fails to obtain competitive prices or prices				
13	consistent with the best rates obtained in other parts of the state.				
14	2) The State Corporation Commission, in its consideration of the discount for services				
15	provided to elementary schools, secondary schools, and libraries and the universal service				
16	funding mechanisms as provided under § 254 of the Telecommunications Act of 1996, is				
17	hereby encouraged to make the discounts for intrastate services provided to elementary				
18	schools, secondary schools, and libraries for educational purposes as large as is prudently				
19	possible and to fund such discounts through the universal fund as provided in § 254 of the				
20	Telecommunications Act of 1996. The commission shall proceed as expeditiously as				
21	possible in implementing these discounts and the funding mechanism for intrastate				
22	services, consistent with the rules of the Federal Communications Commission aimed at				
23	the preservation and advancement of universal service.				
24	13. Security Equipment Payments				
25	1) A security equipment grant program shall be conducted through the Virginia Public				
26	School Authority, through the issuance of equipment notes in an amount estimated at up to				
27	\$6,000,000 in fiscal year 2017 and \$6,000,000 in fiscal year 2018 in conjunction with the				
28	Virginia Public School Authority technology notes program authorized in C.12. of this				
29	Item. Proceeds of the notes will be used to help offset the related costs associated with the				
30	purchase of appropriate security equipment that will improve and help ensure the safety of				
31	students attending public schools in Virginia.				
32	2) The Department of Education shall authorize amounts estimated at <del>\$4,949,979</del>				
33	<del>\$4,924,392</del> the first year and <del>\$6,214,457</del> \$6,203,522 the second year from the Literary				
34	Fund to provide debt service payments for the security equipment grant programs				
35	conducted through the Virginia Public School Authority in fiscal years 2013, 2014, 2015,				
36	2016, and 2017.				
37	3) It is the intent of the General Assembly to authorize sufficient Literary Fund revenues				
38	to pay debt service on the Virginia Public School Authority bonds or notes authorized for				
39	this program. In developing the proposed 2018-2020, and 2020-2022, and 2022-2024				
40	biennial budgets for public education, the Department of Education shall include a				
41	recommendation to the Governor to authorize sufficient Literary Fund revenues to make				
42	debt service payments for these programs in fiscal years 2019, 2020, 2021, 2022, and				
43	2023.				
44	4) In the event that, on any scheduled payment date of bonds or notes of the Virginia				
45	Public School Authority issued for the purpose described in § 22.1-166.2, Code of				
46	Virginia, and not benefiting from the provisions of either § 22.1-168 (iii), (iv) and (v),				
47	Code of Virginia, or § 22.1-168.1, Code of Virginia, the available moneys in the Literary				
48	Fund are less than the amounts authorized for debt service due on such bonds or notes on				
49	such date, there is hereby appropriated to the Virginia Public School Authority from the				
50	general fund a sum equal to such deficiency.				
51	5) The Chairman of the Board of Commissioners of the Virginia Public School Authority				
52	shall, on or before November 1 of each year, deliver to the Governor and the Secretary of				
53	Finance a certificate setting forth his estimate of total debt service during each fiscal year				
54	of the biennium on bonds and notes issued and projected to be issued during such				
55	biennium. The Governor's budget submission each year shall include provisions for the				
56	payment of debt service pursuant to paragraph 1) above.				

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1	6) Grant award funds from the issuance of up to \$6,000,000 in fiscal year 2017 and				
2	\$6,000,000 in fiscal year 2018 in equipment notes shall be distributed to eligible school				
3	divisions. The grant awards will be based on a competitive grant basis of up to \$100,000 per				
4	school division. School divisions will be permitted to apply annually for grant funding. For				
5	purposes of this program, eligible schools shall include schools that are subject to state				
6	accreditation and reporting membership in grades K through 12 as of September 30, 2016, for				
7	the fiscal year 2017 issuance, and September 30, 2017, for the fiscal year 2018 issuance, as				
8	well as regional vocational centers, special education centers, alternative education centers,				
9	regular school year Governor's Schools, and the Virginia School for the Deaf and the Blind.				
10	7) School divisions would submit their application to Department of Education by August 1				
11	of each year based on the criteria developed by the Department of Education in collaboration				
12	with the Department of Criminal Justice Services who will provide requested technical				
13	support. Furthermore, the Department of Education will have the authority to make such grant				
14	awards to such school divisions.				
15	8) It is also the intent of the General Assembly that the total amount of the grant awards shall				
16	not exceed \$30,000,000 over any ongoing revolving five year period.				
17	9) Required local match:				
18	a) Localities are required to provide a match for these funds equal to 25 percent of the grant				
19	amount. The Superintendent of Public Instruction is authorized to reduce the required local				
20	match for school divisions with a composite index of local ability-to-pay below 0.2000. The				
21	Virginia School for the Deaf and the Blind is exempt from the match requirement.				
22	b) Pursuant to § 15.2-1302, Code of Virginia, and in the event that two or more school				
23	divisions became one school division, whether by consolidation of only the school divisions				
24	or by consolidation of the local governments, such resulting division shall be provided				
25	funding through this program on the basis of having the same number of school divisions as				
26	existed prior to September 30, 2000.				
27	c) Local school divisions shall maximize the use of available federal funds, including E-Rate				
28	Funds, and to the extent possible, use such funds to supplement the program and meet the				
29	goals of this program.				
30	14. Virginia Preschool Initiative Payments				
31	a.1) It is the intent of the General Assembly that a payment estimated at <del>\$70,657,776</del>				
32	<del>\$69,351,866</del> the first year and <del>\$70,912,925</del> \$70,950,500 the second year from the Lottery				
33	Proceeds Fund shall be disbursed by the Department of Education to schools and community-				
34	based organizations to provide quality preschool programs for at-risk four-year-olds who are				
35	residents of Virginia and unserved by Head Start program funding. In no event shall				
36	distributions from the Lottery Proceeds Fund be made directly to community-based or private				
37	providers.				
38	2) These state funds and required local matching funds shall be used to provide programs for				
39	at-risk four-year-old children, which include quality preschool education, health services,				
40	social services, parental involvement and transportation. It shall be the policy of the				
41	Commonwealth that state funds and required local matching funds for the Virginia Preschool				
42	Initiative not be used for capital outlay. Programs must provide full-day or half-day and, at				
43	least, school-year services.				
44	3) The Department of Education, in cooperation with the Council on Child Day Care and				
45	Early Childhood Programs, shall establish academic standards that are in accordance with				
46	appropriate preparation for students to be ready to successfully enter kindergarten. These				
47	standards shall be established in such a manner as to be measurable for student achievement				
48	and success. Students shall be required to be evaluated in the fall and in the spring by each				
49	participating school division and the school divisions must certify that the Virginia Preschool				
50	Initiative program follows the established standards in order to receive the funding for quality				
51	preschool education and criteria for the service components. Such guidelines shall be				
52	consistent with the findings of the November 1993 study by the Board of Education, the				
53	Department of Education, and the Council on Child Day Care and Early Childhood Programs.				

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1	4) a) Grants shall be distributed based on an allocation formula providing the state share of				
2	a \$6,125 grant for 100 percent of the unserved at-risk four-year-olds in each locality for a				
3	full-day program. The number of unserved at-risk four-year-olds in each locality shall be				
4	based on the projected number of kindergarten students, updated once each biennium for				
5	the Governor's introduced biennial budget. Half-day programs shall operate for a				
6	minimum of three hours of classroom instructional time per day, excluding breaks for				
7	lunch or recess, and grants to half-day programs shall be funded based on the state share				
8	of \$3,062 per unserved at-risk four-year-old in each locality. Full-day programs shall				
9	operate for a minimum of five and one-half instructional hours, excluding breaks for				
10	meals and recess. No additional state funding is provided for programs operating greater				
11	than three hours per day but less than five and one-half hours per day. In determining the				
12	state and local shares of funding, the composite index of local ability-to-pay is capped at				
13	0.5000.				
14	b) For new programs in the first year of implementation only, programs operating less				
15	than a full school year shall receive state funds on a fractional basis determined by the				
16	pro-rata portion of a school year program provided. In determining the prorated state				
17	funds to be received, a school year shall be 180 days.				
18	b.1) Any locality which desires to participate in this grant program must submit a proposal				
19	through its chief administrator (county administrator or city manager) by May 15 of each				
20	year. The chief administrator, in conjunction with the school superintendent, shall identify				
21	a lead agency for this program within the locality. The lead agency shall be responsible for				
22	developing a local plan for the delivery of quality preschool services to at-risk children				
23	which demonstrates the coordination of resources and the combination of funding streams				
24	in an effort to serve the greatest number of at-risk four-year-old children.				
25	2) The proposal must demonstrate coordination with all parties necessary for the				
26	successful delivery of comprehensive services, including the schools, child care providers,				
27	local social services agency, Head Start, local health department, and other groups				
28	identified by the lead agency.				
29	3) A local match, based on the composite index of local ability-to-pay, shall be required.				
30	For purposes of meeting the local match, localities may use local expenditures for existing				
31	qualifying programs, however, at least seventy-five percent of the local match will be cash				
32	and no more than twenty-five percent will be in-kind. In-kind contributions are defined as				
33	cash outlays that are made by the locality that benefit the program but are not directly				
34	charged to the program. The value of fixed assets cannot be considered as an in-kind				
35	contribution. Localities shall also continue to pursue and coordinate other funding sources,				
36	including child care subsidies. Funds received through this program must be used to				
37	supplement, not supplant, any funds currently provided for programs within the locality.				
38	However, in the event a locality is prohibited from continuing the previous level of				
39	support to programs for at-risk four-year-olds from Title I of the federal Elementary and				
40	Secondary Education Act (ESEA), the state and local funds provided in this grants				
41	program may be used to continue services to these Title I students. Such prohibition may				
42	occur due to amendments to the allocation formula in the reauthorization of ESEA as the				
43	No Child Left Behind Act of 2001 or due to a percentage reduction in a locality's Title I				
44	allocation in 2016-2017 or 2017-2018. Any locality so affected shall provide written				
45	evidence to the Superintendent of Public Instruction and request his approval to continue				
46	the services to Title I students.				
47	c. Local plans must provide clear methods of service coordination for the purpose of				
48	reducing the per child cost for the service, increasing the number of at-risk children served				
49	and/or extending services for the entire year. Examples of these include:				
50	1) "Wraparound Services" -- methods for combining funds such as child care subsidy				
51	dollars administered by local social service agencies with dollars for quality preschool				
52	education programs.				
53	2) "Wrap-out Services" - methods for using grant funds to purchase quality preschool				
54	services to at-risk four-year-old children through an existing child care setting by				
55	purchasing comprehensive services within a setting which currently provides quality				
56	preschool education.				

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1	3) "Expansion of Service" - methods for using grant funds to purchase slots within existing				
2	programs, such as Head Start, which provide comprehensive services to at-risk four-year-old				
3	children.				
4	d.1) Local plans must indicate the number of at-risk four-year-old children to be served, and				
5	the eligibility criteria for participation in this program shall be consistent with the economic				
6	and educational risk factors stated in the 2015-2016 programs guidelines that are specific to:				
7	(i) family income at or below 200 percent of poverty, (ii) homelessness, (iii) student's parents				
8	or guardians are school dropouts, or (iv) family income is less than 350 percent of federal				
9	poverty guidelines in the case of students with special needs or disabilities. Up to 15 percent				
10	of a division's slots may be filled based on locally established eligibility criteria so as to meet				
11	the unique needs of at-risk children in the community.				
12	2) The Department of Education is directed to compile from each school division the				
13	aggregated information as to the number of enrolled students whose families are (i) at or				
14	below 130 percent of poverty, and (ii) above 130 percent but below 200 percent of poverty.				
15	The Department shall report this information annually, after the application and fall				
16	participation reports are submitted to the Department from the school divisions, to the				
17	Chairmen of House Appropriations and Senate Finance Committees. In addition, the				
18	Department will post and maintain the summary information by division on the Department's				
19	website in keeping with current student privacy policies.				
20	e.1) The Department of Education and the Council on Child Day Care and Early Childhood				
21	Programs shall provide technical assistance for the administration of this grant program to				
22	provide assistance to localities in developing a comprehensive, coordinated, quality preschool				
23	program for serving at-risk four-year-old children.				
24	2) A pre-application session shall be provided by the Department and the Council on Child				
25	Day Care and Early Childhood Programs prior to the proposal deadline. The Department shall				
26	provide interested localities with information on models for service delivery, methods of				
27	coordinating funding streams, such as funds to match federal IV-A child care dollars, to				
28	maximize funding without supplanting existing sources of funding for the provision of				
29	services to at-risk four-year-old children. A priority for technical assistance in the design of				
30	programs shall be given to localities where the majority of the at-risk four-year-old population				
31	is currently unserved.				
32	f. The Department of Education shall include in the program's application package specific				
33	information regarding the potential availability of funding for supplemental grants that may				
34	be used for one-time expenses, other than capital, related to start-up or expansion of				
35	programs, with priority given to proposals for expanding the use of partnerships with either				
36	nonprofit or for-profit providers. Furthermore, the Department is mandated to communicate to				
37	all eligible school divisions the remaining available balances in the program's adopted budget,				
38	after the fall participation reports have been submitted and finalized for such grants.				
39	15. Early Reading Intervention Payments				
40	a. An additional payment of <del>\$18,142,819</del> \$20,057,840 the first year and <del>\$18,203,496</del>				
41	\$20,098,089 the second year from the Lottery Proceeds Fund shall be disbursed by the				
42	Department of Education to local school divisions for the purposes of providing early reading				
43	intervention services to students in grades kindergarten through 3 who demonstrate				
44	deficiencies based on their individual performance on diagnostic tests which have been				
45	approved by the Department of Education. The Department of Education shall review the				
46	tests of any local school board which requests authority to use a test other than the state-				
47	provided test to ensure that such local test uses criteria for the early diagnosis of reading				
48	deficiencies which are similar to those criteria used in the state-provided test. The Department				
49	of Education shall make the state-provided diagnostic test used in this program available to				
50	local school divisions. School divisions shall report the results of the diagnostic tests to the				
51	Department of Education on an annual basis at a time to be determined by the Superintendent				
52	of Public Instruction.				
53	b. These payments shall be based on the state's share of the cost of providing two and one-half				
54	hours of additional instruction each week for an estimated number of students in each school				
55	division at a student to teacher ratio of five to one. The estimated number of students in each				
56	school division in each year shall be determined by multiplying the projected number of				



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1	students reported in each school division's fall membership in grades kindergarten, 1, 2,				
2	and 3 by the percent of students who are determined to need services based on diagnostic				
3	tests administered in the previous year in that school division and adjusted in the				
4	following manner:				
5		Year 1		Year 2	
6	Kindergarten	100%		100%	
7	Grade 1	100%		100%	
8	Grade 2	100%		100%	
9	Grade 3	100%		100%	
10	c. These payments are available to any school division that certifies to the Department of				
11	Education that an intervention program will be offered to such students and that each				
12	student who receives an intervention will be assessed again at the end of that school year.				
13	At the beginning of the school year, local school divisions shall partner with the parents of				
14	those third grade students in the division who demonstrate reading deficiencies, discussing				
15	with them a developed plan for remediation and retesting. Such intervention programs, at				
16	the discretion of the local school division, may include, but not be limited to, the use of:				
17	special reading teachers; trained aides; full-time early literacy tutors; volunteer tutors				
18	under the supervision of a certified teacher; computer-based reading tutorial programs;				
19	aides to instruct in-class groups while the teacher provides direct instruction to the				
20	students who need extra assistance; or extended instructional time in the school day or				
21	year for these students. Localities receiving these payments are required to match these				
22	funds based on the composite index of local ability-to-pay.				
23	d. In the event that a school division does not use the diagnostic test provided by the				
24	Department of Education in the year that serves as the basis for updating the funding				
25	formula for this program but has used it in past years, the Department of Education shall				
26	use the most recent data available for the division for the state-provided diagnostic test.				
27	e. The results of all reading diagnostic tests and reading remediation shall be discussed				
28	with the student and the student's parent prior to the student being promoted to grade four.				
29	f. Funds appropriated for Standards of Quality Prevention, Intervention, and Remediation,				
30	Remedial Summer School, or At-Risk Add-On may also be used to meet the requirements				
31	of this program.				
32	16. Standards of Learning Algebra Readiness Payments				
33	a. An additional payment of <del>\$12,921,689</del> \$12,968,589 the first year and <del>\$12,955,205</del>				
34	<del>\$12,975,341</del> the second year from the Lottery Proceeds Fund shall be disbursed by the				
35	Department of Education to local school divisions for the purposes of providing math				
36	intervention services to students in grades 6, 7, 8 and 9 who are at-risk of failing the				
37	Algebra I end-of-course test, as demonstrated by their individual performance on				
38	diagnostic tests which have been approved by the Department of Education. The				
39	Department of Education shall review the tests to ensure that such local test uses state-				
40	provided criteria for diagnosis of math deficiencies which are similar to those criteria used				
41	in the state-provided test. The Department of Education shall make the state-provided				
42	diagnostic test used in this program available to local school divisions. School divisions				
43	shall report the results of the diagnostic tests to the Department of Education on an annual				
44	basis at a time to be determined by the Superintendent of Public Instruction.				
45	b. These payments shall be based on the state's share of the cost of providing two and one-				
46	half hours of additional instruction each week for an estimated number of students in each				
47	school division at a student to teacher ratio of ten to one. The estimate number of students				
48	in each school division shall be determined by multiplying the projected number of				
49	students reported in each school division's fall membership by the percent of students that				
50	qualify for the federal Free Lunch Program.				
51	c. These payments are available to any school division that certifies to the Department of				
52	Education that an intervention program will be offered to such students and that each				
53	student who receives an intervention will be assessed again at the end of that school year.				
54	Localities receiving these payments are required to match these funds based on the				

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1	composite index of local ability-to-pay.				
2	17. School Construction Grants Program Escrow				
3	Notwithstanding the requirements of § 22.1-175.5, Code of Virginia, school divisions are				
4	permitted to withdraw funds from local escrow accounts established pursuant to § 22.1-175.5				
5	to pay for recurring operational expenses incurred by the school division. Localities are not				
6	required to provide a local match of the withdrawn funds.				
7	18. English as a Second Language Payments				
8	A payment of <del>\$52,499,242</del> \$53,267,521 the first year <i>from the Lottery Proceeds Fund</i> and				
9	<del>\$54,904,712</del> \$55,594,856 the second year from the general fund shall be disbursed by the				
10	Department of Education to local school divisions to support the state share of 17 professional				
11	instructional positions per 1,000 students for whom English is a second language. Local				
12	school divisions shall provide a local match based on the composite index of local ability-to-				
13	pay.				
14	19. Special Education Instruction Payments				
15	a. The Department of Education shall establish rates for all elements of Special Education				
16	Instruction Payments.				
17	b. Out of the appropriations in this Item, the Department of Education shall make available,				
18	subject to implementation by the Superintendent of Public Instruction, an amount estimated at				
19	<del>\$87,362,717</del> \$84,678,643 the first year and <del>\$90,918,109</del> \$87,578,979 the second year from				
20	the Lottery Proceeds Fund for the purpose of the state's share of the tuition rates for approved				
21	public school regional programs. Notwithstanding any contrary provision of law, the state's				
22	share of the tuition rates shall be based on the composite index of local ability-to-pay.				
23	c. Out of the amounts for Financial Assistance for Categorical Programs, <del>\$34,872,556</del>				
24	<del>\$34,904,851</del> the first year and <del>\$35,217,880</del> \$35,588,024 the second year from the general				
25	fund is appropriated to permit the Department of Education to enter into agreements with				
26	selected local school boards for the provision of educational services to children residing in				
27	certain hospitals, clinics, and detention homes by employees of the local school boards. The				
28	portion of these funds provided for educational services to children residing in local or				
29	regional detention homes shall only be determined on the basis of children detained in such				
30	facilities through a court order issued by a court of the Commonwealth. The selection and				
31	employment of instructional and administrative personnel under such agreements will be the				
32	responsibility of the local school board in accordance with procedures as prescribed by the				
33	local school board. State payments for the first year to the local school boards operating these				
34	programs will be based on certified expenditures from the fourth quarter of FY 2016 and the				
35	first three quarters of FY 2017. State payments for the second year to the local school boards				
36	operating these programs will be based on certified expenditures from the fourth quarter of				
37	FY 2017 and the first three quarters of FY 2018.				
38	20. Vocational Education Instruction Payments				
39	a. It is the intention of the General Assembly that the Department of Education explore				
40	initiatives that will encourage greater cooperation between jurisdictions and the Virginia				
41	Community College System in meeting the needs of public school systems.				
42	b. This appropriation includes \$1,800,000 the first year from the Lottery Proceeds Fund and				
43	\$1,800,000 the second year from the Lottery Proceeds Fund for secondary vocational-				
44	technical equipment. A base allocation of \$2,000 each year shall be available for all divisions,				
45	with the remainder of the funding distributed on the basis of student enrollment in secondary				
46	vocational-technical courses. State funds received for secondary vocational-technical				
47	equipment must be used to supplement, not supplant, any funds currently provided for				
48	secondary vocational-technical equipment within the locality. Local school divisions are not				
49	required to provide a local match in order to receive these state funds.				
50	c.1) This appropriation includes an additional \$2,000,000 the first year and \$2,000,000 the				
51	second year from the Lottery Proceeds Fund to update vocational-technical equipment to				
52	industry standards providing students with classroom experience that translates to the				
53	workforce.				

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1	2) Of this amount, \$1,400,000 the first year and \$1,400,000 the second year is provided				
2	for vocational-technical equipment in high-demand, high-skill, and fast-growth industry				
3	sectors as identified by the Virginia Board of Workforce Development and based on data				
4	from the Bureau of Labor Statistics and the Virginia Employment Commission.				
5	3) Of this amount, \$600,000 the first year and \$600,000 the second year will be awarded				
6	based on competitive innovative program grants for high-demand and fast-growth industry				
7	sectors with priority given to state-identified challenged schools, the Governor's Science				
8	Technology, Engineering, and Mathematics (STEM) academies, and the Governor's				
9	Health Science Academies.				
10	d. This appropriation includes \$500,000 the first year and \$500,000 the second year from				
11	the Lottery Proceeds Fund to support credentialing testing materials for students and				
12	professional development for instructors in science, technology, engineering, and				
13	mathematics-health sciences (STEM-H) career and technical education programs.				
14	21. Adult Education Payments				
15	State funds shall be used to reimburse general adult education programs on a fixed cost				
16	per pupil or cost per class basis. No state funds shall be used to support vocational				
17	noncredit courses.				
18	22. General Education Payments				
19	a. This appropriation includes \$2,410,988 the first year and \$2,410,988 the second year				
20	from the Lottery Proceeds Fund to support Race to GED. Out of this appropriation,				
21	\$465,375 the first year and \$465,375 the second year shall be used for PluggedIn VA.				
22	b. This appropriation includes \$2,774,478 the first year and \$2,774,478 the second year				
23	from the Lottery Proceeds Fund to support Project Graduation and any associated				
24	administrative and contractual service expenditures related to this initiative.				
25	23. Virtual Virginia Payments				
26	a. From appropriations in this Item, the Department of Education shall provide assistance				
27	for the Virtual Virginia program.				
28	b. This appropriation includes \$498,000 the first year and \$498,000 the second year from				
29	the general fund to expand the Virtual Virginia full-time pilot program to 200 students in				
30	grades nine through 12.				
31	c. This appropriation includes \$260,000 the first year and \$330,000 the second year from				
32	the general fund to expand the virtual mathematics outreach pilot program to offer				
33	additional mathematics courses.				
34	d. The local share of costs associated with the operation of the Virtual Virginia program				
35	shall be computed using the composite index of local ability-to-pay.				
36	24. Individual Student Alternative Education Program (ISAE) Payments				
37	Out of this appropriation, \$2,247,581 the first year from the Lottery Proceeds Fund and				
38	\$2,247,581 in the second year from the Lottery Proceeds Fund shall be provided for the				
39	secondary schools' Individual Student Alternative Education Program (ISAE), pursuant				
40	to Chapter 488 and Chapter 552 of the 1999 Session of the General Assembly.				
41	25. Foster Children Education Payments				
42	a. An additional state payment is provided from the Lottery Proceeds Fund for the prior				
43	year's local operations costs, as determined by the Department of Education, for each pupil				
44	of school age as defined in § 22.1-1, Code of Virginia, not a resident of the school division				
45	providing his education (a) who has been placed in foster care or other custodial care				
46	within the geographical boundaries of such school division by a Virginia agency, whether				
47	state or local, which is authorized under the laws of this Commonwealth to place children;				
48	(b) who has been placed in an orphanage or children's home which exercises legal				
49	guardianship rights; or (c) who is a resident of Virginia and has been placed, not solely for				

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1	school purposes, in a child-caring institution or group home.				
2	b. This appropriation provides <del>\$7,933,839</del> \$9,198,359 the first year and <del>\$7,937,440</del>				
3	\$9,595,565 the second year from the Lottery Proceeds Fund to support children attending				
4	public school who have been placed in foster care or other such custodial care across				
5	jurisdictional lines, as provided by subsections A and B of § 22.1-101.1, Code of Virginia. To				
6	the extent these funds are not adequate to cover the full costs specified therein, the				
7	Department is authorized to expend unobligated balances in this Item for this support.				
8	26. Sales Tax Payments				
9	a. This is a sum-sufficient appropriation for distribution to counties, cities and towns a portion				
10	of net revenue from the state sales and use tax, in support of the Standards of Quality (Title				
11	22.1, Chapter 13.2, Code of Virginia) (See the Attorney General's opinion of August 3, 1982).				
12	b. Certification of payments and distribution of this appropriation shall be made by the State				
13	Comptroller.				
14	c. The distribution of state sales tax funds shall be made in equal bimonthly payments at the				
15	middle and end of each month.				
16	27. Adult Literacy Payments				
17	a. Appropriations in this Item include \$125,000 the first year and \$125,000 the second year				
18	from the general fund for the ongoing literacy programs conducted by Mountain Empire				
19	Community College.				
20	b. Out of this appropriation, the Department of Education shall provide \$100,000 the first year				
21	and \$100,000 the second year from the general fund for the Virginia Literacy Foundation				
22	grants to support programs for adult literacy including those delivered by community-based				
23	organizations and school divisions providing services for adults with 0-9th grade reading				
24	skills.				
25	28. Governor's School Payments				
26	a. Out of the amounts for Governor's School Payments, the Department of Education shall				
27	provide assistance for the state share of the incremental cost of regular school year Governor's				
28	Schools based on each participating locality's composite index of local ability-to-pay.				
29	Participating school divisions must certify that no tuition is assessed to students for				
30	participation in this program.				
31	b.1) Out of the amounts for Governor's School Payments, the Department of Education shall				
32	provide assistance for the state share of the incremental cost of summer residential Governor's				
33	Schools and Foreign Language Academies to be based on the greater of the state's share of the				
34	composite index of local ability-to-pay or 50 percent. Participating school divisions must				
35	certify that no tuition is assessed to students for participation in this program if they are				
36	enrolled in a public school.				
37	2) Out of the amounts for Governor's School Payments, \$93,000 the first year and \$41,000 the				
38	second year is provided to support the Hanover Regional Summer Governor's School for				
39	Career and Technical Advancement, which was established pursuant to Chapter 425, 2014				
40	Acts of Assembly, and Chapter 665, 2015 Acts of Assembly.				
41	3) Out of the amounts for Governor's School Payments, \$32,292 the second year from the				
42	general fund is provided to plan a Summer Governor's School for Entrepreneurial				
43	Leadership.				
44	c. For the Summer Governor's Schools and Foreign Language Academies programs, the				
45	Superintendent of Public Instruction is authorized to adjust the tuition rates, types of programs				
46	offered, length of programs, and the number of students enrolled in order to maintain costs				
47	within the available state and local funds for these programs.				
48	d. It shall be the policy of the Commonwealth that state general fund appropriations not be				
49	used for capital outlay, structural improvements, renovations, or fixed equipment costs				
50	associated with initiation of existing or proposed Governor's schools. State general fund				
51	appropriations may be used for the purchase of instructional equipment for such schools,				

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1	subject to certification by the Superintendent of Public Instruction that at least an equal				
2	amount of funds has been committed by participating school divisions to such purchases.				
3	e. The Board of Education shall not take any action that would increase the state's share of				
4	costs associated with the Governor's Schools as set forth in this Item. This provision shall				
5	not prohibit the Department of Education from submitting requests for the increased costs				
6	of existing programs resulting from updates to student enrollment for school divisions				
7	currently participating in existing programs or for school divisions that begin participation				
8	in existing programs.				
9	f.1) Regular school year Governor's Schools are funded through this Item based on the				
10	state's share of the incremental per pupil cost for providing such programs for each student				
11	attending a Governor's School up to a cap of 1,800 students per Governor's School in the				
12	first year and a cap of 1,800 students per Governor's School in the second year. This				
13	incremental per pupil payment shall be adjusted for the composite index of the school				
14	division that counts such students attending an academic year Governor's School in their				
15	March 31 Average Daily Membership. It is the intent of the General Assembly that this				
16	incremental per pupil amount be in addition to the basic aid per pupil funding provided to				
17	the affected school division for such students. Therefore, local school divisions are				
18	encouraged to provide the appropriate portion of the basic aid per pupil funding to the				
19	Governor's Schools for students attending these programs, adjusted for costs incurred by				
20	the school division for transportation, administration, and any portion of the day that the				
21	student does not attend a Governor's School.				
22	2) Students attending a revolving Academic Year Governor's School program for only one				
23	semester shall be counted as 0.50 of a full-time equivalent student and will be funded for				
24	only fifty percent of the full-year funded per pupil amount. Funding for students attending				
25	a revolving Academic Year program will be adjusted based upon actual September 30th				
26	and January 30th enrollment each fiscal year. For purposes of this Item, revolving				
27	programs shall mean Academic Year Governor's School programs that admit students on a				
28	semester basis.				
29	3) Students attending a continuous, non-revolving Academic Year Governor's School				
30	program shall be counted as a full-time equivalent student and will be funded for the full-				
31	year funded per pupil amount. Funding for students attending a continuous, non-revolving				
32	Academic Year Governor's School program will be adjusted based upon actual September				
33	30th student enrollment each fiscal year. For purposes of this Item, continuous, non-				
34	revolving programs shall mean Academic Year Governor's School programs that only				
35	admit students at the beginning of the school year. Fairfax County Public Schools shall not				
36	reduce local per pupil funding for the Thomas Jefferson Governor's School below the				
37	amounts appropriated for the 2003-2004 school year.				
38	4) This appropriation includes an additional <del>\$1,370,160</del> \$1,223,796 the first year and				
39	<del>\$1,680,704</del> \$1,250,538 the second year from the general fund to provide the state's share				
40	of a 2.5 percent increase in the tuition amount, and the state's share of \$50.00 per course				
41	per student adjustment added after the 2.5 percent increase. The 2.5 percent increase and				
42	the \$50.00 per course adjustment shall only be effective for fiscal year 2017 and fiscal				
43	year 2018. The local funding contribution of each school division participating in an				
44	Academic Year Governor's Schools program in either year of the biennium shall not be				
45	reduced on a per pupil basis below the amount in fiscal year 2016.				
46	5) The Department of Education shall review the distribution methodology used to				
47	determine the Governor's School tuition payments by November 4, 2016, and submit the				
48	findings of the review to the Chairmen of House Appropriations and Senate Finance				
49	Committees. The review shall include, but not be limited to, consideration of the length of				
50	the academic program day with the intent to determine and provide an equitable				
51	distribution of tuition payments based on the actual length of academic program day, the				
52	appropriate state and local shares, and the academic model used by Governor's Schools in				
53	the configuration of the funding formula.				
54	g. All regional Governor's Schools are encouraged to provide full-day grades 9 through 12				
55	programs.				
56	h. Out of the appropriation included in paragraph 36, a-1., of this Item, <del>\$103,041</del> the first				

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1	year and \$357,852 the second year from the general fund is included for the Academic Year				
2	Governor's School funding allocation to increase the per pupil amount up to an additional				
3	\$70.19 the first year and \$119.98 the second year per pupil amount as an add-on for a 2.0				
4	percent compensation incentive supplement with an effective date of December 1, 2016. In				
5	order to receive the state's allocation for the 2.0 percent compensation incentive supplement in				
6	the first year, participating Academic Year Governor's Schools shall comply with the				
7	provisions set out in paragraph 36 of this Item.				
8	i. Out of this appropriation, \$100,000 the first year from the general fund is available for the				
9	Department of Education to develop, in collaboration with the school divisions and				
10	community colleges in the Roanoke Valley region, a model proposal that establishes a				
11	Regional Career and Technical Governor's School Center.				
12	j. Out of the appropriation included in paragraph 40 of this Item, \$234,386 the second year				
13	from the general fund is included in the Academic Year Governor's School funding allocation				
14	to increase the per pupil amount up to an additional \$78.44 the second year as an add-on for				
15	a one-time bonus payment equal to one and one-half percent of base pay on December 1,				
16	2017, for Academic Year Governor's School instructional and support positions.				
17	29. School Nutrition Payments				
18	It is provided that, subject to implementation by the Superintendent of Public Instruction, no				
19	disbursement shall be made out of the appropriation for school nutrition to any locality in				
20	which the schools permit the sale of competitive foods in food service facilities or areas				
21	during the time of service of food funded pursuant to this Item.				
22	30. School Breakfast Payments				
23	a. Out of this appropriation, <del>\$3,926,014</del> \$4,887,179 the first year and <del>\$4,226,897</del> \$5,492,229				
24	the second year from the Lottery Proceeds Fund is included to continue a state funded				
25	incentive program to maximize federal school nutrition revenues and increase student				
26	participation in the school breakfast program. These funds are available to any school division				
27	as a reimbursement for breakfast meals served that are in excess of the baseline established by				
28	the Department of Education. The per meal reimbursement shall be \$0.22; however, the				
29	department is authorized, but not required to reduce this amount proportionately in the event				
30	that the actual number of meals to be reimbursed exceeds the number on which this				
31	appropriation is based so that this appropriation is not exceeded.				
32	b. In order to receive these funds, school divisions must certify that these funds will be used to				
33	supplement existing funds provided by the local governing body and that local funds derived				
34	from sources that are not generated by the school nutrition programs have not been reduced or				
35	eliminated. The funds shall be used to improve student participation in the school breakfast				
36	program. These efforts may include, but are not limited to, reducing the per meal price paid				
37	by students, reducing competitive food sales in order to improve the quality of nutritional				
38	offerings in schools, increasing access to the school breakfast program, or providing programs				
39	to increase parent and student knowledge of good nutritional practices. In no event shall these				
40	funds be used to reduce local tax revenues below the level appropriated to school nutrition				
41	programs in the prior year. Further, these funds must be provided to the school nutrition				
42	programs and may not be used for any other school purpose.				
43	c.1) Out of this appropriation, \$1,074,000 the first year and \$1,074,000 the second year from				
44	the general fund is provided to fund an elementary school After-the-Bell Model breakfast				
45	pilot program available on a voluntary basis only to elementary schools where student				
46	eligibility for free or reduced lunch exceeds 45.0 percent for the participating eligible				
47	elementary school, and to provide additional reimbursement for eligible meals served in the				
48	current traditional school breakfast program at all grade levels in any participating school.				
49	The Department of Education is directed to ensure that only eligible elementary schools				
50	receive reimbursement funding for participating in the After-the-Bell school breakfast model.				
51	The elementary schools participating in the pilot program shall evaluate the educational				
52	impact of the models implemented that provide school breakfasts to students after the first				
53	bell of the school day, based on the guidelines developed by the Department of Education and				
54	submit the required report to the Department of Education no later June 30, 2017 for the				
55	2016-2017 school year and no later than June 30, 2018 for the 2017-2018 school year.				

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1	2) The Department of Education shall communicate, through Superintendent's Memo, to				
2	school divisions the types of breakfast serving models and the criteria that will meet the				
3	requirements for this State reimbursement, which may include, but are not limited to,				
4	breakfast in the classroom, grab and go breakfast, or a breakfast after first period. School				
5	divisions may determine the breakfast serving model that best applies to its students, so				
6	long as it occurs after the instructional day has begun. For the 2016-2017 and 2017-2018				
7	school years, the Department of Education shall monthly transfer to each school division a				
8	reimbursement rate of \$0.05 per breakfast meal that meets either of the established				
9	criteria.				
10	3) No later than July 1, 2016 for the 2016-2017 school year and no later than July 1, 2017				
11	for the 2017-2018 school year, the Department of Education shall provide for a pilot				
12	breakfast program application process for school divisions with eligible elementary				
13	schools, including guidelines regarding specified required data to be compiled from the				
14	prior school year or years and during the one-year pilot. The number of approved				
15	applications shall be based on the estimated number of pilot sites that can be				
16	accommodated within the approved funding level. The reporting requirements must				
17	include: student attendance and tardy arrivals, office discipline referrals, student				
18	achievement measures, teachers' responses to the impact of the pilot program before and				
19	after implementation, and the financial impact on the division's school food program. The				
20	Department of Education shall collect and compile the results of the pilot breakfast				
21	program and shall submit the report to the Governor and the Chairmen of the House				
22	Appropriations and Senate Finance Committees no later than August 1 following each				
23	school year.				
24	31. Clinical Faculty and Mentor Teacher Program Payments				
25	This appropriation includes \$1,000,000 the first year and \$1,000,000 the second year from				
26	the Lottery Proceeds Fund to be paid to local school divisions for statewide Mentor				
27	Teacher Programs to assist pre-service teachers and beginning teachers to make a				
28	successful transition into full-time teaching. This appropriation also includes \$318,750 the				
29	first year and \$318,750 the second year from the general fund for Clinical Faculty				
30	programs to assist pre-service teachers and beginning teachers to make a successful				
31	transition into full-time teaching. Such programs shall include elements which are				
32	consistent with the following:				
33	a. An application process for localities and school/higher education partnerships that wish				
34	to participate in the programs;				
35	b. For Clinical Faculty programs only, provisions for a local funding or institutional				
36	commitment of 50 percent, to match state grants of 50 percent;				
37	c. Program plans which include a description of the criteria for selection of clinical faculty				
38	and mentor teachers, training, support, and compensation for clinical faculty and mentor				
39	teachers, collaboration between the school division and institutions of higher education,				
40	the clinical faculty and mentor teacher assignment process, and a process for evaluation of				
41	the programs;				
42	d. The Department of Education shall allow flexibility to local school divisions and higher				
43	education institutions regarding compensation for clinical faculty and mentor teachers				
44	consistent with these elements of the programs; and				
45	e. It is the intent of the General Assembly that no preference between pre-service or				
46	beginning teacher programs be construed by the language in this Item. School divisions				
47	operating beginning teacher mentor programs shall receive equal consideration for				
48	funding.				
49	32. Career Switcher/Alternative Licensure Payments				
50	Appropriations in this Item include \$279,983 the first year and \$279,983 the second year				
51	from the general fund to provide grants to school divisions that employ mentor teachers				
52	for new teachers entering the profession through the alternative route to licensure as				
53	prescribed by the Board of Education.				
54	33. Virginia Workplace Readiness Skills Assessment				

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1	Appropriations in this Item include \$308,655 the first year and \$308,655 the second year from				
2	the general fund to provide support grants to school divisions for standard diploma graduates.				
3	To provide flexibility, school divisions may use the state grants for the actual assessment or				
4	for other industry certification preparation and testing.				
5	34. Reading Specialists Initiative				
6	a. An additional payment of \$1,476,790 the first year and \$1,476,790 the second year from				
7	the general fund shall be disbursed by the Department of Education to qualifying local school				
8	divisions for the purpose of providing a reading specialist for any school with a third grade				
9	that has a school-wide pass rate of less than 75 percent on the reading Standards of Learning				
10	(SOL) assessments.				
11	b. These payments shall be based on the state's share of the cost of providing one reading				
12	specialist per qualifying school. School divisions with schools participating in this program in				
13	fiscal year 2016 shall be eligible to receive funding at 100 percent of the state share the first				
14	year and 50 percent of the state share the second year for the same schools and such schools				
15	are granted a one-year extension of the two-year waiver referenced in subsection c. for a third				
16	year in fiscal year 2018. The Department of Education is authorized to disburse additional				
17	payments to divisions from any remaining funds each year to support additional qualifying				
18	schools and shall give priority to such schools with the lowest SOL pass rates for reading or				
19	the greatest number of years accredited with warning in English. Payments to school divisions				
20	in support of such additional qualifying schools each year shall be based on 100 percent of the				
21	state share of cost.				
22	c. These payments are available to any school division with a qualifying school that (1)				
23	certifies to the Department of Education that the division has hired a reading specialist to				
24	provide direct services to children reading below grade level in the school to improve reading				
25	achievement and (2) applies and receives a waiver for up to two years from the Board of				
26	Education for the administration of third grade SOL assessments in science or history and				
27	social science or both for the purpose of creating additional instructional time for reading				
28	specialists to work with students reading below grade level to improve reading achievement.				
29	d. These payments also are available to any school division with a qualifying school that				
30	certifies to the Department of Education that the division is supporting tuition for collegiate				
31	programs and instruction for currently employed instructional school personnel to earn the				
32	credentials necessary to meet licensure requirements to be endorsed as a reading specialist.				
33	e. School divisions receiving these payments are required to match these funds based on the				
34	composite index of local ability-to-pay.				
35	35. Math/Reading Instructional Specialist Initiative				
36	a. Included in this appropriation is \$1,834,538 the first year and \$1,834,538 the second year				
37	from the general fund in additional payments for reading or math instructional specialists at				
38	underperforming schools. From this amount, the state share of one reading or math specialist				
39	shall be provided to local school divisions with schools which have been denied accreditation				
40	or were accredited with warning for the third consecutive year based on school accreditation				
41	ratings for the 2015-2016 school year. Such schools shall be eligible to receive the state share				
42	of funding for both years of the biennium. In addition, following the academic review				
43	required by § 22.1-253.13:3, Code of Virginia, the Department of Education shall identify up				
44	to 20 additional schools to also receive the state share of a reading or math instructional				
45	specialist. The schools eligible for such personnel are those which were accredited with				
46	warning for the second consecutive year based on school accreditation ratings for the 2014-				
47	2015 and 2015-2016 school years and that have shown no or limited improvement in student				
48	achievement in the past year. Such schools shall also be eligible to receive the state share of				
49	funding for both years of the biennium. If, following certification from a school division that				
50	it will not participate in the program, the Department is authorized to identify additional				
51	eligible schools.				
52	b. These payments are available to any school division with a qualifying school that certifies				
53	to the Department of Education that the division has (1) hired a math or reading instructional				
54	specialist, or (2) is supporting tuition for collegiate programs and instruction for currently				
55	employed instructional school personnel to earn the credentials necessary to meet licensure				



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1	requirements to be endorsed as a math specialist or a reading specialist. Localities				
2	receiving these payments are required to match these funds based on the composite index				
3	of local ability-to-pay.				
4	c. The Department of Education is authorized to utilize available funding appropriated to				
5	the Early Reading Specialist Initiative contained in this Item to pay for instructional				
6	specialists at additional eligible schools, or to support tuition for collegiate programs and				
7	instruction for currently employed instructional school personnel at additional eligible				
8	schools to earn the credentials necessary to meet licensure requirements to be endorsed as				
9	an instructional specialist.				
10	<b>36. Compensation Supplements</b>				
11	a.1) The appropriation in this Item includes \$49,007,999 the first year and \$85,349,461 the				
12	second year from the general fund for the state share of a payment equivalent to a 2.0				
13	percent salary incentive increase, effective December 1, 2016, for funded SOQ				
14	instructional and support positions. Funded SOQ instructional positions shall include the				
15	teacher, guidance counselor, librarian, instructional aide, principal, and assistant principal				
16	positions funded through the SOQ staffing standards for each school division in the				
17	biennium. This amount includes \$103,041 the first year and \$357,852 the second year				
18	referenced in paragraph 28: h., for the Academic Year Governor's Schools for a 2.0				
19	percent salary incentive increase, effective December 1, 2016, for instructional and				
20	support positions.				
21	2) It is the intent that the instructional and support position salaries be improved in school				
22	divisions throughout the state by at least an average of 2.0 percent in the first year.				
23	Sufficient funds are appropriated in this act to finance, on a statewide basis, the state share				
24	of a 2.0 percent salary increase for funded SOQ instructional and support positions,				
25	effective December 1, 2016, to school divisions which certify to the Department of				
26	Education, by October 1, 2016, that salary increases of a minimum average of 2.0 percent				
27	have been provided in the first year by December 1, 2016, to instructional and support				
28	personnel. In certifying that the salary increases have been provided, school divisions may				
29	not include any salary increases that were provided in the first year solely to offset the cost				
30	of required member contributions to the Virginia Retirement System under § 51-1-144,				
31	Code of Virginia.				
32	b. The state funds for which the division is eligible to receive shall be matched by the				
33	local government, based on the composite index of local ability-to-pay, which shall be				
34	calculated using an effective date of December 1, 2016, as the basis for the local match				
35	requirement for both funded SOQ instructional and support positions.				
36	c. This funding is not intended as a mandate to increase salaries.				
37	<b>37. Broadband Connectivity Capabilities</b>				
38	By November 1 each year, school divisions shall report to the Department of Education				
39	the status of broadband connectivity capability of schools in the division on a form to be				
40	provided by the Department. Such report shall include school-level information on the				
41	method of Internet service delivery, the level of bandwidth capacity and the degree such				
42	capacity is sufficient for delivery of school-wide digital resources and instruction, degree				
43	of internet connectivity via Wi-Fi, cost information related to Internet connectivity, data				
44	security, and such other pertinent information as determined by the Department of				
45	Education. The Department shall provide a summary of the division responses in a report				
46	to be made available on its agency Web site.				
47	<b>38. Supplemental Lottery Per Pupil Allocation Payments</b>				
48	a. Out of this appropriation, an amount estimated at \$36,581,405 \$36,581,531 the first				
49	year and \$157,167,568 \$157,168,585 the second year from the Lottery Proceeds Fund				
50	shall be disbursed by the Department of Education to local school divisions to support the				
51	state share of an estimated \$52.42 \$52.56 per pupil the first year and \$224.43 \$225.25 per				
52	pupil the second year in adjusted March 31 average daily membership. These per pupil				
53	amounts are subject to change for the purpose of payment to school divisions based on the				
54	actual March 31 ADM collected each year. No locality shall be required to maintain a per				

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1	pupil expenditure each year from local funds which is greater than the per pupil amount				
2	expended by the locality for such purposes in the year upon which the 2016-18 biennial				
3	Standards of Quality expenditure data were based.				
4	b. Of the amounts listed above, no more than 50 percent shall be used for recurring costs and				
5	at least 50 percent shall be spent on nonrecurring expenditures by the relevant school				
6	divisions. Nonrecurring costs shall include school construction, additions, infrastructure, site				
7	acquisition, renovations, technology, school buses and other expenditures related to				
8	modernizing classroom equipment, and debt service payments on school projects completed				
9	during the last 10 years.				
10	c. Any lottery funds provided to school divisions from this item that are unexpended as of				
11	June 30, 2017, and June 30, 2018, shall be carried on the books of the locality to be				
12	appropriated to the school division in the following year.				
13	<i>39. Special Education Endorsement Program</i>				
14	<i>a. Notwithstanding § 22.1-290.02, Code of Virginia, out of this appropriation, \$600,000 the</i>				
15	<i>first year and \$600,000 the second year from the general fund is provided for traineeships</i>				
16	<i>that shall be awarded to persons who are interested in working in programs for the education</i>				
17	<i>of children with disabilities for either part-time or full-time study in programs designed to</i>				
18	<i>qualify them as special education personnel in the public schools. Applicants shall be</i>				
19	<i>graduates of a recognized college or university.</i>				
20	<i>b. The award of such traineeships shall be made by the State Board of Education, and the</i>				
21	<i>number of awards during any one year shall depend upon the amounts appropriated by the</i>				
22	<i>General Assembly for this purpose. The amount awarded for each traineeship shall be \$600</i>				
23	<i>for a minimum of three semester hours of course work in areas relating to special education</i>				
24	<i>to be taken by the applicant during a single semester or summer session. Only one traineeship</i>				
25	<i>shall be awarded to a single applicant in a single semester or summer session.</i>				
26	<i>c. This program shall be administered by the Department of Education under rules and</i>				
27	<i>regulations promulgated by the State Board of Education.</i>				
28	<i>40. Bonus Payment</i>				
29	<i>The appropriation in this Item includes \$55,472,497 the second year from the general fund</i>				
30	<i>for the state share of a one-time bonus payment equal to one and one-half percent of base pay</i>				
31	<i>on December 1, 2017, for funded SOQ instructional and support positions and Academic Year</i>				
32	<i>Governor's School instructional and support positions.</i>				
33	<i>a. Of this amount, \$55,238,111 the second year from the general fund is provided for the state</i>				
34	<i>share of a one-time bonus payment equal to one and one-half percent of base pay on</i>				
35	<i>December 1, 2017, for funded SOQ instructional and support positions. Funded SOQ</i>				
36	<i>instructional positions shall include the teacher, guidance counselor, librarian, instructional</i>				
37	<i>aide, principal, and assistant principal positions funded through the SOQ staffing standards</i>				
38	<i>for each school division in the biennium.</i>				
39	<i>b. Of this amount, \$234,386 the second year from the general fund is provided for the state</i>				
40	<i>share of a one-time bonus payment equal to one and one-half percent of base pay on</i>				
41	<i>December 1, 2017, for Academic Year Governor's School instructional and support positions,</i>				
42	<i>referenced in paragraph 28.j. of this Item.</i>				
43	140. Federal Education Assistance Programs (17900).....			\$887,066,897	\$887,066,897
44	Federal Assistance to Local Education Programs				
45	(17901).....	\$887,066,897	\$887,066,897		
46	Fund Sources: Federal Trust.....	\$887,066,897	\$887,066,897		
47	Authority: PL 107-110, PL 108-446, PL 105-332, PL 105-220, PL 105-220, Federal Code.				
48	a. The appropriation to support payments to school divisions from federal program grant				
49	funds is contained in this Item.				
50	b. The Department of Education will encourage localities to apply for Medicaid				
51	reimbursements for eligible special education expenditures which will help to increase				

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1	available state and local funding for other educational activities and expenditures.				
2	c. It is the intent of the General Assembly that in any fiscal year when revenues received				
3	or budgeted by the Commonwealth, applicable to any public education program, which				
4	were derived from a federally funded grant or program and subsequently realize a				
5	decrease in such funding levels, that the Commonwealth will not supplant any of the				
6	decreased federal funding received or budgeted with any general fund revenues from the				
7	Commonwealth.				
8	Total for Direct Aid to Public Education.....			<b>\$7,455,931,091</b>	<b>\$7,718,610,897</b>
9				<b>\$7,366,668,996</b>	<b>\$7,640,093,875</b>
10	Fund Sources: General.....	\$5,838,890,723	\$6,131,864,402		
11		\$5,676,068,432	\$6,021,501,619		
12	Special.....	\$895,000	\$895,000		
13	Commonwealth Transportation.....	\$803,778	\$803,778		
14		\$2,310,000	\$2,385,000		
15	Trust and Agency.....	\$728,274,693	\$697,980,820		
16		\$800,328,667	\$728,245,359		
17	Federal Trust.....	\$887,066,897	\$887,066,897		
18	Grand Total for Department of Education, Central				
19	Office Operations.....			<b>\$7,561,326,911</b>	<b>\$7,821,708,681</b>
20				<b>\$7,471,301,691</b>	<b>\$7,801,856,181</b>
21	General Fund Positions.....	150.00	150.00		
22			144.00		
23	Nongeneral Fund Positions.....	178.50	178.50		
24			200.50		
25	Position Level.....	328.50	328.50		
26			344.50		
27	Fund Sources: General.....	\$5,899,973,874	\$6,190,647,583		
28		\$5,736,388,458	\$6,081,204,491		
29	Special.....	\$5,540,648	\$5,542,274		
30	Commonwealth Transportation.....	\$1,067,105	\$1,067,105		
31		\$2,573,327	\$2,648,327		
32	Trust and Agency.....	\$728,554,252	\$698,260,383		
33		\$800,608,226	\$728,524,922		
34	Federal Trust.....	\$926,191,032	\$926,191,336		
35			\$983,936,167		
36	<b>§ 1-50. VIRGINIA SCHOOL FOR THE DEAF AND THE BLIND (218)</b>				
37	141. Instruction (19700).....			\$5,603,799	\$5,381,359
38				\$5,673,799	\$5,451,359
39	Classroom Instruction (19701).....	\$5,326,478	\$5,104,038		
40		\$5,396,478	\$5,174,038		
41	Occupational-Vocational Instruction (19703).....	\$153,121	\$153,121		
42	Outreach and Community Assistance (19710).....	\$124,200	\$124,200		
43	Fund Sources: General.....	\$4,767,081	\$4,544,641		
44	Special.....	\$111,371	\$111,371		
45	Federal Trust.....	\$725,347	\$725,347		
46		\$795,347	\$795,347		
47	Authority: §§ 22.1-346 through 22.1-349, Code of Virginia.				
48	This item includes \$222,440 the first year from the general fund to facilitate a change in				
49	the faculty and staff contract year as a result of adjusting the academic year to align with				
50	surrounding localities starting in school year 2016-2017.				
51	142. Residential Support (19800).....			\$5,202,587	\$5,098,280
52				\$5,102,587	\$4,998,280
53	Food and Dietary Services (19801).....	\$253,151	\$253,151		
54		\$286,644	\$286,644		
55	Medical and Clinical Services (19802).....	\$363,021	\$343,183		

ITEM 142.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Physical Plant Services (19803).....	\$2,081,162	\$2,081,162		
2	Residential Services (19804).....	\$2,143,444	\$2,058,975		
3		\$2,009,951	\$1,925,482		
4	Transportation Services (19805).....	\$361,809	\$361,809		
5	Fund Sources: General.....	\$4,859,874	\$4,755,567		
6	Special.....	\$204,220	\$204,220		
7	Federal Trust.....	\$138,493	\$138,493		
8		\$38,493	\$38,493		
9	Authority: Title 22.1, Chapter 19, Code of Virginia.				
10	This item includes \$104,307 the first year from the general fund to facilitate a change in the				
11	faculty and staff contract year as a result of adjusting the academic year to align with				
12	surrounding localities starting in school year 2016-2017.				
13	143. Administrative and Support Services (19900).....			\$1,099,182	\$1,100,438
14				\$1,129,182	\$1,130,438
15	General Management and Direction (19901).....	\$1,099,182	\$1,100,438		
16		\$1,129,182	\$1,130,438		
17	Fund Sources: General.....	\$998,737	\$999,853		
18	Special.....	\$77,043	\$77,115		
19	Federal Trust.....	\$23,402	\$23,470		
20		\$53,402	\$53,470		
21	Authority: Title 22.1, Chapter 19, Code of Virginia.				
22	A. Notwithstanding any other provision of law, the Virginia School for the Deaf and Blind is				
23	authorized to retain the income generated by the rental of facilities on the Staunton campus to				
24	outside entities.				
25	B. The Board of Visitors of the Virginia School for the Deaf and the Blind is authorized to				
26	accept title to, and assume the ownership of, certain real property, with the improvements				
27	thereon, containing 0.95 acres, more or less, known as 4164 Stone Mountain Road, located				
28	near Coeburn in Wise County, Virginia, which real property was given and devised to the said				
29	school under the Will of Jerold Maxwell Grizzle, deceased alumnus of the school. Acceptance				
30	thereof shall be subject to the provisions of §2.2-1149, Code of Virginia. Once the property				
31	has been accepted, the Board is authorized to transfer and convey all its right, title and interest				
32	in and to the said real property to the VSDB Foundation, a Virginia non-stock corporation,				
33	which serves and supports the school. Any such conveyance shall be exempt from §2.2-1156,				
34	Code of Virginia, and any other statute concerning the conveyance, transfer or sale of state				
35	property. If the VSDB Foundation leases, sells or conveys any interest in the said real				
36	property or any improvements thereon, such lease, sale or conveyance shall likewise be				
37	exempt from compliance with any statute concerning disposition of state property. Any				
38	income or proceeds from the Foundation's lease, sale or conveyance of any interest in the said				
39	real property shall be deemed to be local or private funds and may be used by the VSDB				
40	Foundation for any foundation purpose.				
41	Total for Virginia School for the Deaf and the Blind...			\$11,905,568	\$11,580,077
42	General Fund Positions.....	185.50	185.50		
43	Position Level.....	185.50	185.50		
44	Fund Sources: General.....	\$10,625,692	\$10,300,061		
45	Special.....	\$392,634	\$392,706		
46	Federal Trust.....	\$887,242	\$887,310		
47	<b>§ 1-51. STATE COUNCIL OF HIGHER EDUCATION FOR VIRGINIA (245)</b>				
48	144. Higher Education Student Financial Assistance				
49	(10800).....			\$76,287,665	\$104,886,328
50				\$77,287,665	\$81,487,332
51	Scholarships (10810).....	\$76,097,665	\$104,696,328		
52		\$77,097,665	\$81,297,332		
53	Regional Financial Assistance for Education (10813).	\$190,000	\$190,000		

ITEM 144.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Fund Sources: General.....	\$76,027,665	\$104,626,328		
2		\$77,027,665	\$81,227,332		
3	Special.....	\$10,000	\$10,000		
4	Dedicated Special Revenue.....	\$250,000	\$250,000		
5	Authority: Code of Virginia; Tuition Assistance Grant Program: Title 23.1, Chapter				
6	4-6, Code of Virginia, Regional Grants and Contracts: Discretionary Inclusion;				
7	Undergraduate and Graduate Assistance: Discretionary Inclusion; § 23-31.1 § 23.1-603;				
8	and § 23-7.4.1 § 23.1-608, §§ 23-38.10-9 § 23.1-623 through 23-38.10-13 § 23.1-627				
9	A. Appropriations in this Item are subject to the conditions specified in paragraphs B, C,				
10	D, E, F, G, and H hereof.				
11	B. Those private institutions which participate in the programs provided by the				
12	appropriations in this Item shall, upon request by the State Council of Higher Education,				
13	submit financial and other information which the Council deems appropriate.				
14	C. Out of the amounts for Scholarships the following sums shall be made available for:				
15	1. Tuition Assistance Grant Program, \$65,812,665 the first year and \$65,812,665 the				
16	second year from the general fund is designated for full-time undergraduate and graduate				
17	students.				
18	2. Virginia Space Grant Consortium Scholarships, \$695,000 the first year and \$695,000				
19	the second year from the general fund.				
20	3. Out of this appropriation, \$20,000 the first year and \$20,000 the second year from the				
21	general fund is designated to provide grants of up to \$5,000 per year for Virginia students				
22	who attend schools and colleges of optometry. Each student receiving a grant shall agree				
23	to set up practice in the Commonwealth for a period of not less than two years upon				
24	completion of instruction.				
25	4. No amount, or part of an amount, listed for any program specified under paragraph C				
26	shall be expended for any other program in this appropriation.				
27	D. Tuition Assistance Grant Program				
28	1. Payments to students out of this appropriation shall not exceed \$3,200 the first year and				
29	\$3,300 the second year for qualified undergraduate students and \$2,200 each year for				
30	qualified graduate and medical students attending not-for-profit, independent institutions				
31	in accordance with §§ 23-38.12 § 23.1-628 through 23-38.19 § 23.1-635, Code of				
32	Virginia.				
33	2. The private institutions which participate in this program shall, during the spring				
34	semester previous to the commencement of a new academic year or as soon as a student is				
35	admitted for that year, whichever is later, notify their enrolled and newly admitted				
36	Virginia students about the availability of tuition assistance awards under the program.				
37	The information provided to students and their parents must include information about the				
38	eligibility requirements, the application procedures, and the fact that the amount of the				
39	award is an estimate and is not guaranteed. The number of students applying for				
40	participation and the funds appropriated for the program determine the amount of the				
41	award. Conditions for reduction of award amount and award eligibility are described in				
42	this Item and in the regulations issued by the State Council of Higher Education. The				
43	institutions shall certify to the council that such notification has been completed and shall				
44	indicate the method by which it was carried out.				
45	3. Institutions participating in this program must submit annually to the council copies of				
46	audited financial statements.				
47	4. To be eligible for a fall or full-year award out of this appropriation, a student's				
48	application must have been received by a participating independent college or by the State				
49	Council of Higher Education by July 31. Returning students who received the award in the				
50	previous year will be prioritized with the July 31 award. Applications for a fall or full-year				
51	award received after July 31 but no later than September 14 will be held for consideration				
52	if funds are available after July 31 and returning student awards have been made.				

ITEM 144.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Applications for spring semester only awards must be received by December 1 and will be				
2	considered only if funds remain available.				
3	5. No limitations shall be placed on the award of Tuition Assistance Grants other than those				
4	set forth herein or in the Code of Virginia.				
5	6. All eligible institutions not previously approved by the State Council of Higher Education				
6	to participate in the Tuition Assistance Grant Program shall have received accreditation by a				
7	nationally recognized regional accrediting agency, prior to participation in the program or by				
8	the Commission on Osteopathic College Accreditation of the American Osteopathic				
9	Association in the case of freestanding institutions of higher education that offer the Doctor of				
10	Osteopathic Medicine as the sole degree program.				
11	7. Payments to undergraduate students shall be greater than payments to graduate and medical				
12	students and shall be based on a differential established by the State Council of Higher				
13	Education for Virginia.				
14	8. No awards shall be provided to graduate students except in health-related professional				
15	programs to include allied health, nursing, pharmacy, medicine, and osteopathic medicine.				
16	Notwithstanding application deadlines contained in the Virginia Administrative Code for the				
17	Tuition Assistance Grant program, provided that the institution has received accreditation by				
18	the Liaison Committee on Medical Education, the Virginia Tech - Carilion School of				
19	Medicine shall be deemed eligible to participate in the Tuition Assistance Grant program.				
20	9. Notwithstanding any other provisions of law, Eastern Virginia Medical School is not				
21	eligible to participate in the Tuition Assistance Grant Program.				
22	10. Any general fund appropriation in the Tuition Assistance Grant Program which is				
23	unexpended at the close of business June 30 of any fiscal year shall be reappropriated for use				
24	in the program in the following year.				
25	E.1. Regional Grants and Contracts: Out of this appropriation, \$170,000 the first year and				
26	\$170,000 the second year from the general fund is designated to support Virginia's				
27	participation in the Southern Regional Education Board initiative to increase the number of				
28	minority doctoral graduates.				
29	2. The amounts listed in paragraph E.1 shall be expended in accordance with the agreements				
30	between the Commonwealth of Virginia and the Southern Regional Education Board.				
31	F.1. Out of this appropriation, \$1,980,000 the first year and \$1,980,000 the second year from				
32	the general fund is designated to support the Virginia Military Survivors and Dependents				
33	program, <del>§ 23-7.4-1</del> <a href="#">§ 23.1-608</a> , Code of Virginia, to provide up to a \$1,800 annual stipend to				
34	offset the costs of room, board, books and supplies for qualified survivors and dependents of				
35	military service members.				
36	2. The amount of the stipend is an estimate depending on the number of students eligible				
37	under <del>§ 23-7.4-1</del> <a href="#">§ 23.1-608</a> , Code of Virginia. Changes that increase or decrease the grant				
38	amount shall be determined by the State Council of Higher Education for Virginia.				
39	3. The Director, State Council of Higher Education for Virginia, shall allocate these funds to				
40	public institutions of higher education on behalf of students qualifying under this provision.				
41	4. Each institution of higher education shall report the number of recipients for this program				
42	to the State Council of Higher Education for Virginia by April 1 of each year. The State				
43	Council of Higher Education for Virginia shall report this information to the Chairmen of the				
44	House Appropriations and Senate Finance Committees by May 15 of each year.				
45	5. The Department of Veterans Services shall consult with the State Council of Higher				
46	Education for Virginia prior to the dissemination of any information related to the financial				
47	benefits provided under this program.				
48	G.1. Out of the appropriation for this Item, \$2,850,000 the first year and				
49	<del>\$2,850,000</del> \$3,549,667 the second year from the general fund is designated to support the				
50	Two-Year College Transfer Grant Program.				
51	2. The State Council of Higher Education for Virginia shall disburse these funds for full-time				

ITEM 144.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	students consistent with §§ <del>23-38-10-9</del> § <a href="#">23.1-623</a> through <del>23-38-10-13</del> § <a href="#">23.1-627</a> , Code				
2	of Virginia. Beginning with students who are entering a senior institution as a two-year				
3	transfer student for the first time in the fall 2013 academic year, and who otherwise meet				
4	the eligibility criteria of § <del>23-38-10-10</del> § <a href="#">23.1-624</a> , Code of Virginia, the maximum EFC is				
5	raised to \$12,000.				
6	3. The actual amount of the award depends on the number of students eligible under §§				
7	<del>23-38-10-9</del> § <a href="#">23.1-623</a> through <del>23-38-10-13</del> § <a href="#">23.1-627</a> , Code of Virginia. Changes that				
8	decrease the grant amount shall be determined by the State Council of Higher Education				
9	for Virginia.				
10	4. Out of this appropriation, <i>up to</i> \$600,000 the first year and \$600,000 the second year				
11	from the general fund is designated to support students eligible for the first time under §§				
12	<del>23-38-10-9</del> § <a href="#">23.1-623</a> through <del>23-38-10-13</del> § <a href="#">23.1-627</a> , Code of Virginia. The State				
13	Council of Higher Education for Virginia shall transfer these funds to Norfolk State				
14	University, Old Dominion University, Radford University, <del>the</del> University of Virginia's				
15	<i>College</i> at Wise, Virginia Commonwealth University and Virginia State University so that				
16	each institution can provide for grants of \$1,000 from these funds for these students.				
17	a. Each institution shall award grants from these funds for one year and students shall not				
18	receive subsequent awards until they have satisfied the requirements to move to the next				
19	class level. Each recipient may receive a maximum of one year of support per class level				
20	for a maximum total of two years of support.				
21	b. Any balances remaining from the appropriation identified in paragraph G.4 shall not				
22	revert to the general fund at the end of the fiscal year, but shall be brought forward and				
23	made available to the State Council of Higher Education for Virginia <del>for</del> <i>to support</i> the				
24	purposes specified in paragraphs <i>G.1. and</i> G.4 in the subsequent fiscal year.				
25	c. It is anticipated that the institutions shift by a total of 600 the number of students each				
26	enrolls from first time freshman to transfers eligible under §§ <del>23-38-10-9</del> § <a href="#">23.1-623</a>				
27	through <del>23-38-10-13</del> § <a href="#">23.1-627</a> , Code of Virginia. Institutional goals under this fund are				
28	estimated as follows:				
29	<b>Institution</b>			<b>Transfer Target</b>	
30	Norfolk State University			80	
31	Old Dominion University			140	
32	Radford University			140	
33	University of Virginia's College at Wise			20	
34	Virginia Commonwealth University			140	
35	Virginia State University			80	
36	d. The State Council of Higher Education for Virginia may allocate these funds among the				
37	institutions in Paragraph G.4.c as necessary to meet the actual number of transfers each				
38	institution generates for students eligible for the first time under §§ <del>23-38-10-9</del> § <a href="#">23.1-623</a>				
39	through <del>23-38-10-13</del> § <a href="#">23.1-627</a> , Code of Virginia. Each institution shall report its				
40	progress toward the targets in Paragraph G.4.c to the Chairmen of the House				
41	Appropriations and Senate Finance Committees by May 1 each year.				
42	e. The report shall include a detailed accounting of the use of the funds provided and a				
43	plan for achieving the goals identified in this item.				
44	H. Out of this appropriation, \$24,098,663 the second year from the general fund is				
45	designated for need-based in-state undergraduate financial aid. Based on the				
46	recommendations of the Joint Subcommittee on the Future Competitiveness of Virginia				
47	Higher Education, the State Council of Higher Education for Virginia will allocate these				
48	funds to each institution in fiscal year 2018.				
49	I. 1. Out of this appropriation, <del>\$4,000,000</del> \$5,000,000 the first year and \$8,500,000 the				
50	second year from the general fund is designated for the New Economy Workforce				
51	Credential Grant Program.				
52	2. The State Council of Higher Education for Virginia shall develop guidelines for the				



ITEM 144.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	program, collect data, evaluate and approve grant funds for allocation to eligible institutions.				
2	J. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from the				
3	general fund is designated for cybersecurity public service scholarships. This award requires a				
4	state government employment commitment in the Commonwealth by the recipient equal to				
5	the number of years the scholarship is awarded. The State Council of Higher Education for				
6	Virginia shall develop eligibility criteria for this program, as well as establish the award				
7	amounts.				
8	145. Financial Assistance For Educational and General				
9	Services (11000).....			\$75,000	\$75,000
10	Outstanding Faculty Recognition (11009).....	\$75,000	\$75,000		
11	Fund Sources: Special.....	\$75,000	\$75,000		
12	Authority: Outstanding Faculty Recognition Program: Discretionary Inclusion.				
13	Outstanding Faculty Recognition Program				
14	1. The State Council of Higher Education for Virginia shall annually provide a grant to				
15	faculty members selected to be honored under this program from such private funds as may be				
16	designated for this purpose.				
17	2. The faculty members shall be selected from public and private institutions of higher				
18	education in Virginia, but recipients of Outstanding Faculty Recognition Awards shall not be				
19	eligible for the awards in subsequent years.				
20	146. Higher Education Academic, Fiscal, and Facility				
21	Planning and Coordination (11100).....			\$16,984,678	\$17,996,219
22				\$16,361,472	\$17,109,891
23	Higher Education Coordination and Review (11104)..	\$15,768,614	\$16,780,097		
24		\$15,145,408	\$15,893,769		
25	Regulation of Private and Out-of-State Institutions				
26	(11105).....	\$1,216,064	\$1,216,122		
27	Fund Sources: General.....	\$15,618,614	\$16,630,097		
28		\$14,995,408	\$15,743,769		
29	Special.....	\$1,176,064	\$1,176,122		
30	Trust and Agency.....	\$190,000	\$190,000		
31	Authority: §§ 23-9.3 § 23.1-200, 23-9.6:1 § 23.1-203, 23-20 § 23.1-1107, 23-38.13 § 23.1-				
32	629.				
33	A. 1. It is the intent of the General Assembly to provide general fund support to contract at a				
34	level equivalent to the Tuition Assistance Grant undergraduate award with Mary Baldwin				
35	CollegeUniversity for Virginia women resident students to participate in the Virginia				
36	Women's Institute for Leadership at Mary Baldwin CollegeUniversity.				
37	2. The amounts included in this Item are \$307,899 \$292,504 from the general fund the first				
38	year and \$307,899 \$284,807 the second year from the general fund for the programmatic				
39	administration of this program.				
40	3. General fund appropriations provided under this contract include financial incentive for the				
41	participating students at Mary Baldwin CollegeUniversity in the Virginia Women's Institute				
42	for Leadership Program. Students receiving this financial incentive will not be eligible for				
43	Tuition Assistance Grants.				
44	4. By September 1 of each year, Mary Baldwin CollegeUniversity shall report to the				
45	Chairmen of the House Appropriations and Senate Finance Committees, the Director, State				
46	Council of Higher Education for Virginia, and the Director, Department of Planning and				
47	Budget, on the number of students participating in the Virginia Women's Leadership Program,				
48	the number of in-state and out-of-state students receiving awards, the amount of the awards,				
49	the number of students graduating, and the number of students receiving commissions in the				
50	military.				
51	B. In discharging the responsibilities specified in § 23-272D § 23.1-219, Code of Virginia, the				



ITEM 146.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	State Council of Higher Education for Virginia shall provide exemptions to individual				
2	proprietorships, associations, co-partnerships or corporations which are now or in the				
3	future will be using the words "college" or "university" in their training programs solely				
4	for their employees or customers, which do not offer degree-granting programs, and				
5	whose name includes the word "college" or "university" in a context from which it clearly				
6	appears that such entity is not an educational institution.				
7	C. Out of the appropriation for Higher Education Coordination and Review, <del>\$8,254,013</del>				
8	<del>\$7,841,312</del> the first year and <del>\$8,315,064</del> <del>\$7,902,363</del> the second year from the general				
9	fund is provided for continuation of the Virtual Library of Virginia. Funding for the				
10	Virtual Library of Virginia is provided for the benefit of students and faculty at the				
11	Commonwealth's public institutions of higher education and participating nonprofit,				
12	independent private colleges and universities. Out of this amount, <del>\$396,785</del> <del>\$376,946</del> the				
13	first year and <del>\$396,785</del> <del>\$376,946</del> the second year is earmarked to allow the participation				
14	of nonprofit, independent private colleges and universities.				
15	D. Out of this appropriation, \$950,366 and <del>eighteen</del> positions the first year and \$950,366				
16	and <del>eighteen</del> positions the second year from nongeneral funds is provided to support				
17	higher education coordination and review services, including expenses incurred in the				
18	regulation and oversight of the private and out-of-state postsecondary institutions and				
19	proprietary schools operating in Virginia. These funds will be generated through fee				
20	schedules developed pursuant to <del>§ 23-276.9</del> <del>§ 23.1-224</del> , Code of Virginia. Out of this				
21	amount, \$190,000 the first year and \$190,000 the second year from nongeneral funds is				
22	designated to administration of the Student Tuition Guarantee Fund.				
23	E. The State Council of Higher Education for Virginia, in consultation with the House				
24	Appropriations Committee, the Senate Finance Committee, the Department of General				
25	Services, and the Department of Planning and Budget, shall develop a six-year capital				
26	outlay plan for higher education institutions including affiliated entities. As a part of this				
27	plan SCHEV shall consider (i) current funding mechanisms for capital projects and				
28	improvements at the Commonwealth's institutions of higher education, including general				
29	obligation bonds and other viable funding methods; (ii) mechanisms to assist private				
30	institutions of higher education in the Commonwealth with their capital needs.				
31	F. The Executive Director, State Council of Higher Education for Virginia, may appoint				
32	an advisory committee to assist the council with technology-enriched learning initiatives.				
33	The advisory committee may assist the council in (i) developing innovative, cost-effective,				
34	technology-enriched teaching and learning initiatives, including distance and distributed				
35	learning initiatives; (ii) improving cooperation among and between the public and private				
36	institutions of higher education in the Commonwealth; (iii) improving efficiency and				
37	expand the availability of technology-enriched courses; and (iv) facilitating the sharing of				
38	research and experience to improve student learning.				
39	G. The State Council of Higher Education for Virginia shall include Eastern Virginia				
40	Medical School in any calculations used to determine the funding requirements for state				
41	medical schools.				
42	H. In addition to the reviews conducted under <del>§§ 23-9.6:1-04</del> <del>§ 23.1-206</del> and <del>23-38.87:17</del>				
43	<del>§ 23.1-306</del> , Code of Virginia, the State Council of Higher Education shall evaluate the				
44	progress of individual initiatives funded in this Act as part of the incentive funding				
45	provided to colleges and universities with regard to improvements in retention, graduation,				
46	degree production and other criteria the Council deems appropriate.				
47	I. Out of this appropriation, \$160,295 the first year and \$160,295 the second year from the				
48	general fund is designated to support research and analysis and the enhancement of				
49	consumer information regarding higher education.				
50	J. Out of this appropriation, \$300,000 the first year and \$300,000 the second year from the				
51	general fund is designated to support initiatives related to the statewide plan for higher				
52	education and to help implement the recommendations of the Joint Legislative Audit and				
53	Review Commission's series of higher education reports.				
54	K. 1. Out of this appropriation, \$100,000 the first year from the general fund is designated				
55	to design a pilot program to create a regional center for the investigation of incidents of				

ITEM 146.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	sexual and gender-based violence similar to the multi-disciplinary approach used in child				
2	advocacy centers. The pilot program shall include a partnership between higher education,				
3	law enforcement, and state government where criminal incidents of sexual and gender-based				
4	violence could be reported directly to the center for independent and neutral investigation.				
5	The center would be staffed with trauma-informed investigators who would coordinate with				
6	both colleges and universities and law enforcement to carry out the investigative				
7	responsibilities outlined by Title IX and the Violence Against Women Act. The program				
8	design shall include start-up and operational costs, staffing needs, sample memorandum of				
9	understanding between higher education institutions, law enforcement and Commonwealth's				
10	attorneys' offices, any legislative requirements, and a model for long-term shared financial				
11	support. The center's scope would apply only to allegations of criminal behavior.				
12	2. The State Council shall communicate the pilot design to the Secretaries of Education and				
13	Public Safety and Homeland Security and to the Chairs of the House Appropriations and				
14	Education and Senate Finance and Education and Health Committees by August 1, 2017.				
15	L. Out of this appropriation, <del>\$357,500 each the first year and \$330,687 the second year</del> from				
16	the general fund is designated to support research and analysis and the administration of a				
17	multi-agency longitudinal data system to improve consumer information and policy				
18	recommendations.				
19	M. Out of this appropriation, <del>\$500,000</del> <i>\$450,000</i> the first year and <del>\$500,000</del> <i>\$450,000</i> the				
20	second year from the general fund is designated to establish and maintain a fund for				
21	excellence and innovation. The fund is designed to stimulate collaboration among public				
22	school divisions, community colleges and universities to create and expand affordable student				
23	pathways and to pursue shared services and other efficiency initiatives at colleges and				
24	universities that lead to measurable cost reductions. Grants will be awarded on a competitive				
25	basis, with eligibility criteria determined by the State Council of Higher Education for				
26	Virginia.				
27	N. Out of this appropriation, <del>\$550,000</del> <i>\$434,890</i> and three positions the first year and				
28	<del>\$600,000</del> <i>\$296,278</i> and three positions the second year from the general fund is designated to				
29	assist the State Council of Higher Education for Virginia in addressing the responsibilities				
30	placed on the agency.				
31	O. 1. Out of this appropriation, \$1,000,000 the first year and \$2,000,000 the second year from				
32	the general fund is designated for the Virginia Degree Completion Network (VDCN). The				
33	State Council of Higher Education for Virginia shall work with George Mason University and				
34	Old Dominion University to develop a plan for the Network to serve adult learners,				
35	nontraditional students, and other students seeking access to an on-line degree program that is				
36	more cost-effective than a traditional degree.				
37	2. The amounts appropriated in the first year may be used to further develop a plan that serves				
38	the targeted populations and to invest in equipment. The Council shall report the plan to the				
39	Governor and the Chairmen of the House Appropriations and the Senate Finance Committees				
40	by September 1, 2016.				
41	147. Higher Education Federal Programs Coordination				
42	(11200).....			\$2,440,426	\$2,440,426
43	Higher Education Federal Programs Coordination				
44	(11201).....	\$2,440,426	\$2,440,426		
45	Fund Sources: Federal Trust.....	\$2,440,426	\$2,440,426		
46	Authority: Title 2323.1, Chapter 202, Code of Virginia.				
47	Out of this appropriation, \$2,440,426 the first year and \$2,440,426 the second year from				
48	nongeneral funds is designated for grants to improve teacher quality (No Child Left Behind				
49	Act grant).				
50	148. Financial Assistance for Public Education				
51	(Categorical) (17100).....			\$3,000,000	\$3,000,000
52	Early Awareness and Readiness Programs (17117)....	\$3,000,000	\$3,000,000		
53	Fund Sources: Federal Trust.....	\$3,000,000	\$3,000,000		

ITEM 148.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Authority: Discretionary Inclusion.				
2	Out of this appropriation, \$3,000,000 the first year and \$3,000,000 the second year from				
3	nongeneral funds is designated for the Gaining Early Awareness and Readiness for				
4	Undergraduate Programs (GEAR-UP) grant.				
5	149. Technology Assistance Services (18600).....			\$100,000	\$100,000
6	Distance Learning and Electronic Classroom				
7	(18602).....	\$100,000	\$100,000		
8	Fund Sources: Special.....	\$100,000	\$100,000		
9	Authority: Code of Virginia, § 23.1-211				
10	Out of this appropriation, \$100,000 the first year and \$100,000 the second year from				
11	nongeneral funds is designated to cover the costs of coordination and administration of the				
12	Virginia State Authorization Reciprocity Agreement (SARA) program as administered by				
13	the Southern Regional Education Board (SREB) and the National Council on State				
14	Authorization Reciprocity Agreements (NC-SARA).				
15	Total for State Council of Higher Education for				
16	Virginia.....			\$98,887,769	\$128,497,973
17				\$99,264,563	\$104,212,649
18	General Fund Positions.....	45.00	45.00		
19	Nongeneral Fund Positions.....	17.00	17.00		
20	Position Level.....	62.00	62.00		
21	Fund Sources: General.....	\$91,646,279	\$121,256,425		
22		\$92,023,073	\$96,971,101		
23	Special.....	\$1,361,064	\$1,361,122		
24	Trust and Agency.....	\$190,000	\$190,000		
25	Dedicated Special Revenue.....	\$250,000	\$250,000		
26	Federal Trust.....	\$5,440,426	\$5,440,426		
27	<b>§ 1-52. CHRISTOPHER NEWPORT UNIVERSITY (242)</b>				
28	150. Educational and General Programs (10000).....			\$70,008,157	\$70,413,753
29				\$69,617,850	\$68,730,488
30	Higher Education Instruction (100101).....	\$35,160,822	\$35,565,806		
31		\$34,770,515	\$33,882,541		
32	Higher Education Research (100102).....	\$1,961,180	\$1,961,180		
33	Higher Education Academic (100104).....	\$8,940,277	\$8,940,277		
34	Higher Education Student Services (100105).....	\$6,080,103	\$6,080,103		
35	Higher Education Institutional Support (100106).....	\$8,029,253	\$8,029,865		
36	Operation and Maintenance Of Plant (100107).....	\$9,836,522	\$9,836,522		
37	Fund Sources: General.....	\$28,055,607	\$28,461,203		
38		\$27,665,300	\$26,777,938		
39	Higher Education Operating.....	\$41,952,550	\$41,952,550		
40	Authority: Title 23.1, Chapter 5-314, Code of Virginia.				
41	A. This Item includes general and nongeneral fund appropriations to support institutional				
42	initiatives that help meet statewide goals described in the Restructured Higher Education				
43	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of				
44	Assembly).				
45	B. As Virginia's public colleges and universities approach full funding of the base				
46	adequacy guidelines and as the General Assembly strives to fully fund the general fund				
47	share of the base adequacy guidelines, these funds are provided with the intent that, in				
48	exercising their authority to set tuition and fees, the Board of Visitors shall take into				
49	consideration the impact of escalating college costs for Virginia students and families. In				
50	accordance with the cost-sharing goals set forth in § 4-2.01 b. of this act, the Board of				
51	Visitors is encouraged to limit increases on tuition and mandatory educational and general				

ITEM 150.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	fees for in-state, undergraduate students to the extent possible.				
2	C. Out of this appropriation, \$878,335 the first year and \$1,281,164 the second year from the				
3	general fund is designated to support the goals of access, affordability, quality and increased				
4	degrees. Given the increased investment from the general fund during this biennium, it is the				
5	expression of the General Assembly that the institution seek to minimize tuition and fee				
6	increases for in-state undergraduate students. This language shall be in effect for the 2016-				
7	2018 biennium only. The Board of Visitors shall set the tuition rates for the institution, and				
8	forward their action to the State Council of Higher Education for Virginia within three				
9	business days of such action. The Council shall analyze the Board's actions and report such				
10	analysis to the Chairmen of House Appropriations and Senate Finance Committees within				
11	three business days of receipt, at which point, the Board's action shall be final. The Director				
12	of the Council shall report the final Board actions to the Chairmen by August 1, 2016 and				
13	August 1, 2017.				
14	151. Higher Education Student Financial Assistance				
15	(10800).....			\$6,560,601	<del>\$6,377,566</del>
16					<del>\$8,439,157</del>
17	Scholarships (10810).....	\$6,548,994	<del>\$6,362,403</del>		
18			<del>\$8,423,994</del>		
19	Fellowships (10820).....	\$11,607	\$15,163		
20	Fund Sources: General.....	\$4,875,601	<del>\$4,692,566</del>		
21			<del>\$4,879,157</del>		
22	Higher Education Operating.....	\$1,685,000	<del>\$1,685,000</del>		
23			<del>\$3,560,000</del>		
24	Authority: Title 2323.1, Chapter 5-314, Code of Virginia.				
25	152. Financial Assistance For Educational and General				
26	Services (11000).....			\$1,498,882	\$1,498,882
27	Sponsored Programs (11004).....	\$1,498,882	\$1,498,882		
28	Fund Sources: Higher Education Operating.....	\$1,498,882	\$1,498,882		
29	Authority: Title 2323.1, Chapter 5-314, Code of Virginia.				
30	The Higher Education Operating fund source listed in this Item is considered to be a sum				
31	sufficient appropriation, which is an estimate of funding required by the university to cover				
32	sponsored program operations.				
33	153. Higher Education Auxiliary Enterprises (80900)				
34	a sum sufficient, estimated at.....			\$73,946,909	<del>\$74,337,409</del>
35					<del>\$79,602,958</del>
36	Food Services (80910).....	\$15,727,071	<del>\$15,977,571</del>		
37			<del>\$17,264,273</del>		
38	Bookstores And Other Stores (80920).....	\$709,300	\$709,300		
39	Residential Services (80930).....	\$28,788,680	<del>\$28,788,680</del>		
40			<del>\$30,333,691</del>		
41	Parking And Transportation Systems And Services				
42	(80940).....	\$1,734,901	<del>\$1,734,901</del>		
43			<del>\$1,793,793</del>		
44	Student Unions And Recreational Facilities (80970)...	\$5,774,978	\$5,774,978		
45	Recreational And Intramural Programs (80980).....	\$165,737	\$165,737		
46	Other Enterprise Functions (80990).....	\$12,177,323	<del>\$12,317,323</del>		
47			<del>\$13,734,522</del>		
48	Intercollegiate Athletics (80995).....	\$8,868,919	<del>\$8,868,919</del>		
49			<del>\$9,826,664</del>		
50	Fund Sources: Higher Education Operating.....	\$55,857,589	<del>\$56,248,089</del>		
51			<del>\$59,799,089</del>		
52	Debt Service.....	\$18,089,320	<del>\$18,089,320</del>		
53			<del>\$19,803,869</del>		
54	Authority: Title 2323.1, Chapter 5-314, Code of Virginia.				

ITEM 153.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Total for Christopher Newport University.....			<b>\$152,014,549</b>	<b>\$152,627,610</b>
2				<b>\$151,624,242</b>	<b>\$158,271,485</b>
3	General Fund Positions.....	341.56	341.56		
4	Nongeneral Fund Positions.....	573.18	577.18		
5	Position Level.....	914.74	918.74		
6	Fund Sources: General.....	<del>\$32,931,208</del>	<del>\$33,153,769</del>		
7		<del>\$32,540,901</del>	<del>\$31,657,095</del>		
8	Higher Education Operating.....	\$100,994,021	<del>\$101,384,521</del>		
9			<del>\$106,810,521</del>		
10	Debt Service.....	\$18,089,320	<del>\$18,089,320</del>		
11			<del>\$19,803,869</del>		
12	<b>§ 1-53. THE COLLEGE OF WILLIAM AND MARY IN VIRGINIA (204)</b>				
13	154. Educational and General Programs (10000).....			<b>\$194,470,435</b>	<b>\$194,520,805</b>
14				<b>\$193,449,489</b>	<b>\$198,721,206</b>
15	Higher Education Instruction (100101).....	<del>\$109,849,580</del>	<del>\$110,399,950</del>		
16		<del>\$108,828,634</del>	<del>\$111,314,693</del>		
17	Higher Education Research (100102).....	\$851,474	\$851,474		
18	Higher Education Public Services (100103).....	\$508,498	\$8,498		
19	Higher Education Academic (100104).....	\$26,372,007	<del>\$26,372,007</del>		
20			<del>\$27,082,007</del>		
21	Higher Education Student Services (100105).....	\$8,031,844	<del>\$8,031,844</del>		
22			<del>\$8,267,037</del>		
23	Higher Education Institutional Support (100106).....	\$20,866,720	<del>\$20,866,720</del>		
24			<del>\$22,107,185</del>		
25	Operation and Maintenance Of Plant (100107).....	\$27,990,312	<del>\$27,990,312</del>		
26			<del>\$29,090,312</del>		
27	Fund Sources: General.....	<del>\$43,552,342</del>	<del>\$43,602,712</del>		
28		<del>\$42,531,396</del>	<del>\$40,738,196</del>		
29	Higher Education Operating.....	\$141,256,042	<del>\$141,256,042</del>		
30			<del>\$148,320,959</del>		
31	Debt Service.....	\$9,662,051	\$9,662,051		
32	Authority: Title 2323.1, Chapter 528, Code of Virginia.				
33	A. This Item includes general and nongeneral fund appropriations to support institutional				
34	initiatives that help meet statewide goals described in the Restructured Higher Education				
35	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of				
36	Assembly).				
37	B. As Virginia's public colleges and universities approach full funding of the base				
38	adequacy guidelines and as the General Assembly strives to fully fund the general fund				
39	share of the base adequacy guidelines, these funds are provided with the intent that, in				
40	exercising their authority to set tuition and fees, the Board of Visitors shall take into				
41	consideration the impact of escalating college costs for Virginia students and families. In				
42	accordance with the cost-sharing goals set forth in § 4-2.01 b. of this act, the Board of				
43	Visitors is encouraged to limit increases on tuition and mandatory educational and general				
44	fees for in-state, undergraduate students to the extent possible.				
45	C. Out of this appropriation, \$245,000 the first year and \$245,000 the second year from				
46	the general fund is designated to support the Lewis B. Puller Jr. Veterans Benefits Clinic.				
47	D. Out of this appropriation, \$500,000 the first year from the general fund is designated to				
48	provide a one-time grant to the Presidential Precinct, a collaborative effort among the				
49	College of William and Mary, University of Virginia, Monticello, Montpelier, and Ash				
50	Lawn-Highland, with the mission of empowering the next generation of young leaders				
51	from the world's emerging democracies, through education, collaboration, and digital				
52	networking. The College of William and Mary may expend funds as deemed appropriate -				
53	including hiring additional staff and strengthening fundraising capabilities - to enable the				
54	Presidential Precinct to become a globally significant, self-sustaining organization.				
55	E. The appropriation for the fund source Higher Education Operating in this Item shall be				

ITEM 154.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	considered a sum sufficient appropriation, which is an estimate of the amount of revenues to				
2	be collected for the educational and general program under the terms of the management				
3	agreement between the College of William and Mary and the Commonwealth, as set forth in				
4	Chapters 933 and 943 of the 2006 Acts of Assembly.				
5	F. Out of this appropriation, \$1,194,758 the first year and \$1,742,708 the second year from				
6	the general fund is designated to support the goals of access, affordability, quality and				
7	increased degrees. Given the increased investment from the general fund during this				
8	biennium, it is the expression of the General Assembly that the institution seek to minimize				
9	tuition and fee increases for in-state undergraduate students. This language shall be in effect				
10	for the 2016-2018 biennium only. The Board of Visitors shall set the tuition rates for the				
11	institution, and forward their action to the State Council of Higher Education for Virginia				
12	within three business days of such action. The Council shall analyze the Board's actions and				
13	report such analysis to the Chairmen of House Appropriations and Senate Finance				
14	Committees within three business days of receipt, at which point, the Board's action shall be				
15	final. The Director of the Council shall report the final Board actions to the Chairmen by				
16	August 1, 2016 and August 1, 2017.				
17	<i>G. Pursuant to § 4-1.02 d. 6.a) of this act and notwithstanding any other provision of law,</i>				
18	<i>appropriation reductions in the amount of \$2,183,886 in the second year from the general</i>				
19	<i>fund for the College of William and Mary specified in this Item may be distributed to</i>				
20	<i>programs within Educational and General Programs, grantees, or among programs other</i>				
21	<i>than Educational and General Programs, except Higher Education Student Financial</i>				
22	<i>Assistance.</i>				
23	155. Higher Education Student Financial Assistance				
24	(10800).....			\$31,232,619	\$31,155,916
25					\$33,440,090
26	Scholarships (10810).....	\$21,295,953	\$21,164,034		
27			\$23,448,208		
28	Fellowships (10820).....	\$9,936,666	\$9,991,882		
29	Fund Sources: General.....	\$4,338,431	\$4,261,728		
30			\$4,393,647		
31	Higher Education Operating.....	\$26,894,188	\$26,894,188		
32			\$29,046,443		
33	Authority: Title 23.1, Chapter 528, Code of Virginia.				
34	A. Higher education operating funds appropriated in this program may be allocated for need-				
35	-based aid to Virginia undergraduate students to enhance the quality and diversity of the				
36	student body.				
37	B. The appropriation for the fund source Higher Education Operating in this Item shall be				
38	considered sum sufficient appropriation, which is an estimate of the revenue collected to meet				
39	student financial aid needs, under the terms of the management agreement between the				
40	university and the Commonwealth as set forth in Chapters 933 and 943 of the 2006 Acts of				
41	Assembly.				
42	156. Financial Assistance For Educational and General				
43	Services (11000).....			\$31,166,028	\$31,166,028
44	Sponsored Programs (11004).....	\$31,166,028	\$31,166,028		
45	Fund Sources: General.....	\$75,000	\$75,000		
46	Higher Education Operating.....	\$30,905,834	\$30,905,834		
47	Debt Service.....	\$185,194	\$185,194		
48	Authority: Title 23.1, Chapter 528, Code of Virginia.				
49	A. Out of this appropriation, \$75,000 the first year and \$75,000 the second year from the				
50	general fund and \$400,000 the first year and \$400,000 the second year from nongeneral funds				
51	are designated to build research capacity in biomedical research and biomaterials engineering.				
52	B. The Higher Education Operating fund source listed in this Item is considered to be a sum				
53	sufficient appropriation, which is an estimate of funding required by the college to cover				
54	sponsored program operations.				

ITEM 156.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	157.	Higher Education Auxiliary Enterprises (80900)			
2		a sum sufficient, estimated at.....		\$79,715,000	\$79,715,000
3		Food Services (80910).....	\$15,448,700	\$15,448,700	
4		Bookstores And Other Stores (80920).....	\$3,875,918	\$3,875,918	
5		Residential Services (80930).....	\$27,002,327	\$27,002,327	
6		Parking And Transportation Systems And Services			
7		(80940).....	\$1,924,715	\$1,924,715	
8		Telecommunications Systems And Services			
9		(80950).....	\$4,548,498	\$4,548,498	
10		Student Health Services (80960).....	\$3,605,724	\$3,605,724	
11		Student Unions And Recreational Facilities			
12		(80970).....	\$6,295,078	\$6,295,078	
13		Recreational And Intramural Programs (80980).....	\$748,349	\$748,349	
14		Other Enterprise Functions (80990).....	\$7,963,968	\$7,963,968	
15		Intercollegiate Athletics (80995).....	\$8,301,723	\$8,301,723	
16		Fund Sources: Higher Education Operating.....	\$62,351,460	\$62,351,460	
17		Debt Service.....	\$17,363,540	\$17,363,540	
18		Authority: Title 23.1, Chapter 528, Code of Virginia.			
19		Total for The College of William and Mary in			
20		Virginia.....		\$336,584,082	\$336,557,749
21				\$335,563,136	\$343,042,324
22		General Fund Positions.....	545.16	545.16	
23		Nongeneral Fund Positions.....	882.96	882.96	
24		Position Level.....	1,428.12	1,428.12	
25		Fund Sources: General.....	\$47,965,773	\$47,939,440	
26			\$46,944,827	\$45,206,843	
27		Higher Education Operating.....	\$261,407,524	\$261,407,524	
28				\$270,624,696	
29		Debt Service.....	\$27,210,785	\$27,210,785	
30		<b>Richard Bland College (241)</b>			
31	158.	Educational and General Programs (10000).....		\$11,316,156	\$11,452,554
32				\$11,273,441	\$11,095,546
33		Higher Education Instruction (100101).....	\$5,188,630	\$5,525,028	
34			\$5,145,915	\$5,168,020	
35		Higher Education Public Services (100103).....	\$4,500	\$4,500	
36		Higher Education Academic (100104).....	\$729,502	\$729,502	
37		Higher Education Student Services (100105).....	\$1,016,298	\$1,016,298	
38		Higher Education Institutional Support (100106).....	\$2,870,310	\$2,670,310	
39		Operation and Maintenance Of Plant (100107).....	\$1,506,916	\$1,506,916	
40		Fund Sources: General.....	\$6,434,240	\$6,570,638	
41			\$6,391,525	\$6,213,630	
42		Higher Education Operating.....	\$4,881,916	\$4,881,916	
43		Authority: Title 23.1, Chapter 528, Code of Virginia.			
44		A. This Item includes general and nongeneral fund appropriations to support institutional			
45		initiatives that help meet statewide goals described in the Restructured Higher Education			
46		Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of			
47		Assembly).			
48		B. As Virginia's public colleges and universities approach full funding of the base			
49		adequacy guidelines and as the General Assembly strives to fully fund the general fund			
50		share of the base adequacy guidelines, these funds are provided with the intent that, in			
51		exercising their authority to set tuition and fees, the Board of Visitors shall take into			
52		consideration the impact of escalating college costs for Virginia students and families. In			
53		accordance with the cost-sharing goals set forth in § 4-2.01 b. of this act, the Board of			

ITEM 158.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Visitors is encouraged to limit increases on tuition and mandatory educational and general				
2	fees for in-state, undergraduate students to the extent possible.				
3	C. In order to advance the goals outlined in TJ21 and collaboration and innovation in higher				
4	education, Richard Bland College may develop and deliver new, collaborative educational				
5	pathways and innovative educational models, including distance learning, technology-based				
6	instruction, prior learning assessments, experiential learning, stackable credentials, and				
7	competency-based programs that lead to STEM-H and other high-demand credentials and				
8	careers, with such funds as are appropriated or made available for this purpose. Richard Bland				
9	shall strengthen educational pathways for traditional and nontraditional students, including				
10	veterans and military personnel, through the continued establishment and strengthening of				
11	cross-institutional and cross-sector partnerships including the use of innovative educational				
12	approaches in order to promote entry into high-demand fields and industries critical to the				
13	economic development of Virginia. Richard Bland College may:				
14	1. Broker agreements between and among educational, industry, and non-profit partners and				
15	establish collaborative, innovative partnership agreements with school districts, public and				
16	private colleges and universities, economic development agencies, employers, philanthropic				
17	organizations, veterans organizations, public agencies and other partners as necessary to				
18	strengthen and streamline educational pathways from high school, to work-based learning, to				
19	baccalaureate and advanced degrees that prepare individuals, including nontraditional				
20	students and veterans, for entry into STEM-H and other high-demand careers in the				
21	Commonwealth;				
22	2. Serve as a clearing house of educational pathway and career pathway information and as a				
23	resource and referral agency for traditional and non-traditional students, including veterans;				
24	3. Serve as an educational innovation resource center, referral agency and hub for				
25	collaboration, innovation, and information sharing among educational and industry partners to				
26	facilitate the vetting, piloting, and effective implementation of innovative, evidence-based				
27	educational resources, including open educational resources (OERs) and self-paced,				
28	competency-based tools designed to maximize limited resources, improve educational				
29	outcomes, or accelerate time to credential completion;				
30	4. Pilot and implement innovative educational approaches and technologies, and promote the				
31	development, delivery, and ongoing assessment of innovative, cost-effective degree programs				
32	and stackable credentials, including industry-recognized, competency-based credentials that				
33	are aligned with and responsive to the educational and workforce development needs of				
34	traditional and non-traditional students, including veterans and military personnel, and				
35	advance the economic development needs of employers and industries statewide;				
36	5. Identify and implement new strategies to support economic and community development in				
37	Virginia and to expand opportunities for traditional and non-traditional students, including				
38	veterans, to prepare for high-demand fields.				
39	6. Identify opportunities for resource sharing and new operational efficiencies in the delivery				
40	of postsecondary education and pursue additional funding by federal, state, corporate, and				
41	private philanthropic sources to support collaborative, innovative approaches to education that				
42	improve educational access and outcomes, strengthen the alignment between postsecondary				
43	education and high-demand career pathways in Virginia, and support improved educational				
44	attainment, economic opportunity, and economic development for Virginians.				
45	7. Richard Bland College may explore shared services and other options for increased				
46	collaboration with the College of William and Mary.				
47	D. Out of this appropriation, \$296,410 the first year and \$432,353 the second year from the				
48	general fund is designated to support the goals of access, affordability, quality and increased				
49	degrees. Given the increased investment from the general fund during this biennium, it is the				
50	expression of the General Assembly that the institution seek to minimize tuition and fee				
51	increases for in-state undergraduate students. This language shall be in effect for the 2016-				
52	2018 biennium only. The Board of Visitors shall set the tuition rates for the institution, and				
53	forward their action to the State Council of Higher Education for Virginia within three				
54	business days of such action. The Council shall analyze the Board's actions and report such				
55	analysis to the Chairmen of House Appropriations and Senate Finance Committees within				



ITEM 158.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	three business days of receipt, at which point, the Board's action shall be final. The				
2	Director of the Council shall report the final Board actions to the Chairmen by August 1,				
3	2016 and August 1, 2017.				
4	159.	Higher Education Student Financial Assistance			
5		(10800).....		\$697,018	<del>\$639,107</del>
6					\$697,018
7		Scholarships (10810).....	\$697,018	<del>\$639,107</del>	
8				\$697,018	
9		Fund Sources: General.....	\$637,018	<del>\$579,107</del>	
10				\$637,018	
11		Higher Education Operating.....	\$60,000	\$60,000	
12	Authority: Title 2323.1, Chapter 528, Code of Virginia.				
13	160.	Financial Assistance For Educational and General			
14		Services (11000)			
15		a sum sufficient, estimated at.....		\$15,000	\$15,000
16		Sponsored Programs (11004).....	\$15,000	\$15,000	
17		Fund Sources: Higher Education Operating.....	\$15,000	\$15,000	
18	Authority: Title 2323.1, Chapter 528, Code of Virginia.				
19	161.	Higher Education Auxiliary Enterprises (80900)			
20		a sum sufficient, estimated at.....		\$4,195,002	<del>\$4,195,002</del>
21					\$4,727,202
22		Food Services (80910).....	\$438,600	<del>\$438,600</del>	
23				\$640,600	
24		Bookstores And Other Stores (80920).....	\$200,000	\$200,000	
25		Residential Services (80930).....	\$2,046,902	<del>\$2,046,902</del>	
26				\$2,377,102	
27		Parking And Transportation Systems And Services			
28		(80940).....	\$248,000	\$248,000	
29		Recreational And Intramural Programs (80980).....	\$29,000	\$29,000	
30		Other Enterprise Functions (80990).....	\$882,500	\$882,500	
31		Intercollegiate Athletics (80995).....	\$350,000	\$350,000	
32		Fund Sources: Higher Education Operating.....	\$4,195,002	<del>\$4,195,002</del>	
33				\$4,727,202	
34	Authority: Title 2323.1, Chapter 528, Code of Virginia.				
35		Total for Richard Bland College.....		<del>\$16,223,176</del>	<del>\$16,301,663</del>
36				\$16,180,461	\$16,534,766
37		General Fund Positions.....	70.43	70.43	
38		Nongeneral Fund Positions.....	41.41	41.41	
39		Position Level.....	111.84	111.84	
40		Fund Sources: General.....	<del>\$7,071,258</del>	<del>\$7,149,745</del>	
41			<del>\$7,028,543</del>	<del>\$6,850,648</del>	
42		Higher Education Operating.....	\$9,151,918	<del>\$9,151,918</del>	
43				\$9,684,118	
44	<b>Virginia Institute of Marine Science (268)</b>				
45	162.	Educational and General Programs (10000).....		\$22,448,523	<del>\$22,580,827</del>
46					\$21,541,437
47		Higher Education Instruction (100101).....	\$2,951,042	<del>\$3,077,293</del>	
48				\$1,912,903	
49		Higher Education Research (100102).....	\$8,613,098	\$8,619,151	
50		Higher Education Academic (100104).....	\$4,608,768	<del>\$4,608,768</del>	
51				\$4,733,768	
52		Higher Education Institutional Support (100106).....	\$2,327,847	\$2,327,847	
53		Operation and Maintenance Of Plant (100107).....	\$3,947,768	\$3,947,768	

ITEM 162.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Fund Sources: General.....	\$20,655,493	\$20,787,797		
2			\$19,748,407		
3	Higher Education Operating.....	\$1,793,030	\$1,793,030		
4	Authority: Title 2323.1, Chapter 528, and Title 28.2, Chapter 11, Code of Virginia.				
5	A. This Item includes general and nongeneral fund appropriations to support institutional				
6	initiatives that help meet statewide goals described in the Restructured Higher Education				
7	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of				
8	Assembly).				
9	B. If sufficient appropriations are not made available by the Commonwealth, it shall not be				
10	necessary for the Virginia Institute of Marine Science to reallocate funds from existing				
11	research projects to provide the funding for research mandated in the Code of Virginia or in				
12	the Appropriation Act.				
13	C. Out of this appropriation, \$212,772 and four positions the first year and \$212,772 and four				
14	positions the second year from the general fund is designated to support an Aquaculture				
15	Genetics and Breeding Technology Center at the Virginia Institute of Marine Science. The				
16	center shall coordinate its efforts with the repletion program of the Virginia Marine Resources				
17	Commission.				
18	D. It is the intent of the General Assembly that the development of a disease resistant native				
19	oyster remains a high priority for oyster-related research activities at the Virginia Institute of				
20	Marine Science.				
21	E. Out of this appropriation, \$68,391 the first year and \$68,391 the second year from the				
22	general fund is provided for the continuation of the Clean Marina Program. This additional				
23	funding will allow the Virginia Institute of Marine Science to provide education, outreach,				
24	and technical assistance to the Commonwealth's marinas in an effort to improve water quality.				
25	F. Out of this appropriation, \$289,096 the first year and \$289,096 the second year from the				
26	general fund is designated for the monitoring of the Chesapeake Bay's blue crab population.				
27	This additional support will permit the Virginia Institute of Marine Science to generate the				
28	data necessary to develop fishery management plans, determine in-danger habitats, and				
29	project the annual blue crab catch.				
30	G. Notwithstanding Chapter 719, 1999 Acts of Assembly, out of this appropriation, \$159,579				
31	the first year and \$159,579 the second year from the general fund shall be provided to the				
32	Virginia Institute of Marine Science to support the Fishery Resource Grant Fund and				
33	Program. Expenditures and disbursements from the Fund shall be made by the State Treasurer				
34	on warrants issued by the State Comptroller upon written request of the President of the				
35	College of William and Mary.				
36	H. Out of this appropriation, \$426,841 and 3.15 positions the first year and \$432,894 and 3.15				
37	positions the second year from the general fund is designated to support research on sea level				
38	rise and state-of-the-art storm surge modeling, as well as for subcontracting with the College				
39	of William and Mary's Virginia Coastal Policy Center (CWMVCPC) to conduct policy and				
40	legal analyses of stakeholder-driven adaptation responses to sea level rise, in support of the				
41	Commonwealth Center for Recurrent Flooding Resiliency. The center, a collaborative				
42	partnership involving the Virginia Institute of Marine Science, Old Dominion University, and				
43	the CWMVCPC, shall work with municipalities both along coastal Virginia and throughout				
44	the Commonwealth to develop useful resilience strategies.				
45	I. The appropriation for the fund source Higher Education Operating in this Item shall be				
46	considered a sum sufficient appropriation, which is an estimate of the amount of revenues to				
47	be collected for the educational and general program under the terms of the management				
48	agreement between the College of William and Mary and the Commonwealth, as set forth in				
49	Chapters 933 and 943 of the 2006 Acts of Assembly.				
50	J. Out of this appropriation, \$500,000 each year from the general fund is designated to support				
51	the institution's priorities such as operations and maintenance of new facilities and technology				
52	infrastructure.				

ITEM 162.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	K. Out of this appropriation, \$125,000 the second year from the general fund is designated				
2	for the establishment of a marine conservation fellowship program in partnership with				
3	Virginia-based marine science education programs and conservation museums.				
4	<i>L. Pursuant to § 4-1.02 d. 6.a) of this act and notwithstanding any other provision of law,</i>				
5	<i>appropriation reductions in the amount of \$1,039,390 in the second year from the general</i>				
6	<i>fund for the Virginia Institute of Marine Science specified in this Item may be distributed</i>				
7	<i>to programs within Educational and General Programs, grantees, or among programs</i>				
8	<i>other than Educational and General Programs, except Higher Education Student</i>				
9	<i>Financial Assistance.</i>				
10	163. Higher Education Student Financial Assistance				
11	(10800).....			\$319,617	\$321,002
12	Fellowships (10820).....	\$319,617	\$321,002		
13	Fund Sources: General.....	\$319,617	\$321,002		
14	Authority: Title 2323.1, Chapter 528, Code of Virginia.				
15	164. Financial Assistance For Educational and General				
16	Services (11000).....			\$23,738,527	\$23,738,527
17	Eminent Scholars (11001).....	\$75,000	\$75,000		
18	Sponsored Programs (11004).....	\$23,663,527	\$23,663,527		
19	Fund Sources: Higher Education Operating.....	\$23,738,527	\$23,738,527		
20	Authority: Title 2323.1, Chapter 528 and Title 28.2, Chapter 11, Code of Virginia.				
21	A. Out of the amounts for sponsored programs, \$50,000 the first year and \$50,000 the				
22	second year from nongeneral funds shall be paid from the Marine Fishing Improvement				
23	Fund to support the Mariculture and Marine Product Advisory Program.				
24	B. The Higher Education Operating fund source listed in this Item is considered to be a				
25	sum sufficient appropriation, which is an estimate of funding required by the institute to				
26	cover sponsored program operations.				
27	Total for Virginia Institute of Marine Science.....			\$46,506,667	<del>\$46,640,356</del>
28					\$45,600,966
29	General Fund Positions.....	287.47	287.47		
30	Nongeneral Fund Positions.....	99.30	99.30		
31	Position Level.....	386.77	386.77		
32	Fund Sources: General.....	\$20,975,110	<del>\$21,108,799</del>		
33			\$20,069,409		
34	Higher Education Operating.....	\$25,531,557	\$25,531,557		
35	Grand Total for The College of William and Mary				
36	in Virginia.....			\$399,313,925	\$399,499,768
37				\$398,250,264	\$405,178,056
38	General Fund Positions.....	903.06	903.06		
39	Nongeneral Fund Positions.....	1,023.67	1,023.67		
40	Position Level.....	1,926.73	1,926.73		
41	Fund Sources: General.....	<del>\$76,012,141</del>	<del>\$76,197,984</del>		
42		\$74,948,480	\$72,126,900		
43	Higher Education Operating.....	\$296,090,999	<del>\$296,090,999</del>		
44			\$305,840,371		
45	Debt Service.....	\$27,210,785	\$27,210,785		
46	<b>§ 1-54. GEORGE MASON UNIVERSITY (247)</b>				
47	165. Educational and General Programs (10000).....			\$482,207,650	\$484,983,720
48				\$480,272,228	\$493,855,935
49	Higher Education Instruction (100101).....	<del>\$302,412,935</del>	<del>\$305,189,005</del>		
50		\$300,477,513	\$305,257,271		

ITEM 165.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Higher Education Research (100102).....	\$8,067,184	<del>\$8,067,184</del>		
2			\$8,398,924		
3	Higher Education Public Services (100103).....	\$1,984,677	<del>\$1,984,677</del>		
4			\$2,078,727		
5	Higher Education Academic (100104).....	\$60,255,054	<del>\$60,255,054</del>		
6			\$63,331,344		
7	Higher Education Student Services (100105).....	\$19,901,002	<del>\$19,901,002</del>		
8			\$20,916,742		
9	Higher Education Institutional Support (100106).....	\$47,156,708	<del>\$47,156,708</del>		
10			\$49,490,858		
11	Operation and Maintenance Of Plant (100107).....	\$42,430,090	<del>\$42,430,090</del>		
12			\$44,382,069		
13	Fund Sources: General.....	\$134,542,756	<del>\$137,318,826</del>		
14		\$132,607,334	<del>\$129,091,041</del>		
15	Higher Education Operating.....	\$347,664,894	<del>\$347,664,894</del>		
16			\$364,764,894		
17	Authority: Title 2323.1, Chapter 9-15, Code of Virginia.				
18	A. This Item includes general and nongeneral fund appropriations to support institutional				
19	initiatives that help meet statewide goals as described in the Restructured Higher Education				
20	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of				
21	Assembly).				
22	B. Out of this appropriation, an amount estimated at \$289,614 the first year and \$289,614 the				
23	second year from the general fund and \$124,120 the first year and \$124,120 the second year				
24	from nongeneral funds are designated for the educational telecommunications project to				
25	provide graduate engineering education. For supplemental budget requests, the participating				
26	institutions and centers jointly shall submit a report in support of such requests to the State				
27	Council of Higher Education for Virginia for review and recommendation to the Governor				
28	and General Assembly.				
29	C. Out of this appropriation, \$459,125 the first year and \$459,125 the second year from the				
30	general fund is designated for the Institute for Conflict Analysis.				
31	D. As Virginia's public colleges and universities approach full funding of the base adequacy				
32	guidelines and as the General Assembly strives to fully fund the general fund share of the				
33	base adequacy guidelines, these funds are provided with the intent that, in exercising their				
34	authority to set tuition and fees, the Board of Visitors shall take into consideration the impact				
35	of escalating college costs for Virginia students and families. In accordance with the cost-				
36	sharing goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to limit				
37	increases on tuition and mandatory educational and general fees for in-state, undergraduate				
38	students to the extent possible.				
39	E. Out of this appropriation, \$50,000 the first year and \$50,000 the second year from the				
40	general fund is designated to support the Potomac Bay Science Center.				
41	F. Out of this appropriation, \$400,000 the first year and \$400,000 the second year from the				
42	general fund is designated to develop a pathway program to attract and train veterans for				
43	cyber security careers.				
44	G. The 4-VA, a public-private partnership among George Mason University, James Madison				
45	University, the University of Virginia, Virginia Tech, Old Dominion University, and CISCO				
46	Systems, Inc., utilizes emerging technologies to promote collaboration and resource sharing to				
47	increase access, reduce time to graduation and reduce unit cost while maintaining and				
48	enhancing quality. Instructional talent across the five institutions is leveraged in the delivery				
49	of programs in foreign languages, science, technology, engineering and mathematics. The 4-				
50	VA Management Board can expand this partnership to additional institutions as appropriate to				
51	meet the goals of the 4-VA initiative. It is expected that funding will be pooled by the				
52	management board as required to support continuing efforts of the 4-VA priorities and				
53	projects.				
54	H. Out of this appropriation, \$6,040,599 the first year and \$8,810,991 the second year from				
55	the general fund is designated to support the goals of access, affordability, quality and				

ITEM 165.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	increased degrees. Given the increased investment from the general fund during this				
2	biennium, it is the expression of the General Assembly that the institution seek to				
3	minimize tuition and fee increases for in-state undergraduate students. This language shall				
4	be in effect for the 2016-2018 biennium only. The Board of Visitors shall set the tuition				
5	rates for the institution, and forward their action to the State Council of Higher Education				
6	for Virginia within three business days of such action. The Council shall analyze the				
7	Board's actions and report such analysis to the Chairmen of House Appropriations and				
8	Senate Finance Committees within three business days of receipt, at which point, the				
9	Board's action shall be final. The Director of the Council shall report the final Board				
10	actions to the Chairmen by August 1, 2016 and August 1, 2017.				
11	<i>I. Pursuant to § 4-1.02 d. 6.a) of this act and notwithstanding any other provision of law,</i>				
12	<i>appropriation reductions in the amount of \$6,937,504 in the second year from the general</i>				
13	<i>fund for George Mason University specified in this Item may be distributed to programs</i>				
14	<i>within Educational and General Programs, grantees, or among programs other than</i>				
15	<i>Educational and General Programs, except Higher Education Student Financial</i>				
16	<i>Assistance.</i>				
17	166. Higher Education Student Financial Assistance				
18	(10800).....			\$32,034,750	<del>\$29,239,211</del>
19					\$32,904,052
20	Scholarships (10810).....	\$26,595,111	<del>\$23,530,270</del>		
21			\$27,195,111		
22	Fellowships (10820).....	\$5,439,639	\$5,708,941		
23	Fund Sources: General.....	\$22,338,750	<del>\$19,543,211</del>		
24			\$22,608,052		
25	Higher Education Operating.....	\$9,696,000	<del>\$9,696,000</del>		
26			\$10,296,000		
27	Authority: Title 2323.1, Chapter 9-15, Code of Virginia.				
28	Notwithstanding the provisions of § 4-5.01.5.b) of this Act, George Mason University is				
29	hereby authorized to transfer the balance of its discontinued student loan funds to an				
30	endowment fund established by the University to be used for undergraduate and graduate				
31	students in the Higher Education Student Financial Assistance Program.				
32	167. Financial Assistance For Educational and General				
33	Services (11000).....			\$255,000,000	\$262,000,000
34	Eminent Scholars (11001).....	\$1,000,000	\$1,000,000		
35	Sponsored Programs (11004).....	\$254,000,000	\$261,000,000		
36	Fund Sources: General.....	\$1,831,250	\$1,831,250		
37	Higher Education Operating.....	\$253,168,750	\$260,168,750		
38	Authority: Title 2323.1, Chapter 9-15, Code of Virginia.				
39	A. 1. Out of this appropriation, \$956,250 the first year and \$956,250 the second year from				
40	the general fund and \$5,850,000 the first year and \$5,850,000 the second year from				
41	nongeneral funds are designated to build research capacity in biomedical research and				
42	biomaterials engineering.				
43	2. Out of this appropriation, \$750,000 the first year and \$750,000 the second year from the				
44	general fund is designated for applied research in simulation modeling and gaming.				
45	B. Out of this appropriation, \$125,000 the first year and \$125,000 the second year from				
46	the general fund is designated for Lyme Disease research and medical test development.				
47	C. The Higher Education Operating fund source listed in this Item is considered to be a				
48	sum sufficient appropriation, which is an estimate of funding required by the university to				
49	cover sponsored program operations.				
50	168. Higher Education Auxiliary Enterprises (80900)				
51	a sum sufficient, estimated at.....			\$217,268,246	<del>\$217,268,246</del>
52					\$220,500,000

ITEM 168.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Food Services (80910).....	\$32,726,054	<del>\$32,726,054</del>		
2			\$34,257,808		
3	Bookstores And Other Stores (80920).....	\$1,832,900	\$1,832,900		
4	Residential Services (80930).....	\$35,988,815	<del>\$35,988,815</del>		
5			\$37,688,815		
6	Parking And Transportation Systems And Services				
7	(80940).....	\$14,391,828	\$14,391,828		
8	Telecommunications Systems And Services (80950)..	\$513,178	\$513,178		
9	Student Health Services (80960).....	\$5,023,606	\$5,023,606		
10	Student Unions And Recreational Facilities (80970)...	\$10,691,770	\$10,691,770		
11	Recreational And Intramural Programs (80980).....	\$17,512,020	\$17,512,020		
12	Other Enterprise Functions (80990).....	\$75,927,480	\$75,927,480		
13	Intercollegiate Athletics (80995).....	\$22,660,595	\$22,660,595		
14	Fund Sources: Higher Education Operating.....	\$163,126,046	<del>\$163,126,046</del>		
15			\$166,357,800		
16	Debt Service.....	\$54,142,200	\$54,142,200		
17	Authority: Title 2323.1, Chapter 9-15, Code of Virginia.				
18	Total for George Mason University.....			<b>\$986,510,646</b>	<b>\$993,491,177</b>
19				<del>\$984,575,224</del>	<del>\$1,009,259,987</del>
20	General Fund Positions.....	1,082.14	1,082.14		
21	Nongeneral Fund Positions.....	3,444.57	<del>3,444.57</del>		
22			3,512.57		
23	Position Level.....	4,526.71	<del>4,526.71</del>		
24			4,594.71		
25	Fund Sources: General.....	<del>\$158,712,756</del>	\$158,693,287		
26		\$156,777,334	\$153,530,343		
27	Higher Education Operating.....	\$773,655,690	<del>\$780,655,690</del>		
28			\$801,587,444		
29	Debt Service.....	\$54,142,200	\$54,142,200		
30	<b>§ 1-55. JAMES MADISON UNIVERSITY (216)</b>				
31	169. Educational and General Programs (10000).....			<del>\$295,485,761</del>	<del>\$296,849,336</del>
32				\$293,933,932	\$299,123,326
33	Higher Education Instruction (100101).....	<del>\$161,311,017</del>	\$162,674,014		
34		\$159,759,188	\$160,114,169		
35	Higher Education Research (100102).....	\$771,252	<del>\$771,252</del>		
36			\$882,230		
37	Higher Education Public Services (100103).....	\$1,182,023	<del>\$1,182,023</del>		
38			\$1,189,449		
39	Higher Education Academic (100104).....	\$36,998,036	<del>\$36,998,036</del>		
40			\$37,996,477		
41	Higher Education Student Services (100105).....	\$17,594,815	<del>\$17,594,815</del>		
42			\$18,047,611		
43	Higher Education Institutional Support (100106).....	\$43,291,326	<del>\$43,291,904</del>		
44			\$44,480,343		
45	Operation and Maintenance Of Plant (100107).....	\$34,337,292	<del>\$34,337,292</del>		
46			\$36,413,047		
47	Fund Sources: General.....	<del>\$81,684,561</del>	\$83,048,136		
48		\$80,132,732	\$77,861,176		
49	Higher Education Operating.....	\$211,850,547	<del>\$211,850,547</del>		
50			\$219,311,497		
51	Debt Service.....	\$1,950,653	\$1,950,653		
52	Authority: Title 2323.1, Chapter 12-16, Code of Virginia.				
53	A. This Item includes general and nongeneral fund appropriations to support institutional				
54	initiatives that help meet statewide goals described in the Restructured Higher Education				
55	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of				
56	Assembly).				

ITEM 169.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	B. As Virginia's public colleges and universities approach full funding of the base				
2	adequacy guidelines and as the General Assembly strives to fully fund the general fund				
3	share of the base adequacy guidelines, these funds are provided with the intent that, in				
4	exercising their authority to set tuition and fees, the Board of Visitors shall take into				
5	consideration the impact of escalating college costs for Virginia students and families. In				
6	accordance with the cost-sharing goals set forth in § 4-2.01 b. of this act, the Board of				
7	Visitors is encouraged to limit increases on tuition and mandatory educational and general				
8	fees for in-state, undergraduate students to the extent possible.				
9	C. The 4-VA, a public-private partnership among George Mason University, James				
10	Madison University, the University of Virginia, Virginia Tech, Old Dominion University,				
11	and CISCO Systems, Inc., utilizes emerging technologies to promote collaboration and				
12	resource sharing to increase access, reduce time to graduation and reduce unit cost while				
13	maintaining and enhancing quality. Instructional talent across the five institutions is				
14	leveraged in the delivery of programs in foreign languages, science, technology,				
15	engineering and mathematics. The 4-VA Management Board can expand this partnership				
16	to additional institutions as appropriate to meet the goals of the 4-VA initiative. It is				
17	expected that funding will be pooled by the management board as required to support				
18	continuing efforts of the 4-VA priorities and projects.				
19	D. Out of this appropriation, \$2,958,034 the first year and \$4,314,674 the second year				
20	from the general fund is designated to support the goals of access, affordability, quality				
21	and increased degrees. Given the increased investment from the general fund during this				
22	biennium, it is the expression of the General Assembly that the institution seek to				
23	minimize tuition and fee increases for in-state undergraduate students. This language shall				
24	be in effect for the 2016-2018 biennium only. The Board of Visitors shall set the tuition				
25	rates for the institution, and forward their action to the State Council of Higher Education				
26	for Virginia within three business days of such action. The Council shall analyze the				
27	Board's actions and report such analysis to the Chairmen of House Appropriations and				
28	Senate Finance Committees within three business days of receipt, at which point, the				
29	Board's action shall be final. The Director of the Council shall report the final Board				
30	actions to the Chairmen by August 1, 2016 and August 1, 2017.				
31	170. Higher Education Student Financial Assistance				
32	(10800).....			\$14,997,356	<del>\$14,812,130</del>
33					\$15,714,005
34	Scholarships (10810).....	\$14,197,485	<del>\$13,896,159</del>		
35			\$14,798,034		
36	Fellowships (10820).....	\$799,871	\$915,971		
37	Fund Sources: General.....	\$8,620,285	<del>\$8,435,059</del>		
38			\$8,736,385		
39	Higher Education Operating.....	\$6,377,071	<del>\$6,377,071</del>		
40			\$6,977,620		
41	Authority: Title <del>2323.1</del> , Chapter <del>42-116</del> , Code of Virginia.				
42	171. Financial Assistance For Educational and General				
43	Services (11000)				
44	a sum sufficient, estimated at.....			\$37,335,958	\$37,335,958
45	Eminent Scholars (11001).....	\$39,031	\$39,031		
46	Sponsored Programs (11004).....	\$37,296,927	\$37,296,927		
47	Fund Sources: Higher Education Operating.....	\$37,335,958	\$37,335,958		
48	Authority: Title <del>2323.1</del> , Chapter <del>42-116</del> , Code of Virginia.				
49	172. Higher Education Auxiliary Enterprises (80900)				
50	a sum sufficient, estimated at.....			\$201,182,374	\$208,887,659
51	Food Services (80910).....	\$60,807,919	<del>\$63,084,747</del>		
52			\$64,268,443		
53	Bookstores And Other Stores (80920).....	\$1,536,704	<del>\$1,536,704</del>		
54			\$1,589,744		
55	Residential Services (80930).....	\$35,729,579	<del>\$37,106,490</del>		
56			\$35,978,941		

ITEM 172.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Parking And Transportation Systems And Services				
2	(80940).....	\$5,662,915	<del>\$6,028,125</del>		
3			<del>\$6,377,540</del>		
4	Telecommunications Systems And Services (80950).....	\$2,322,981	<del>\$2,322,981</del>		
5			<del>\$1,399,993</del>		
6	Student Health Services (80960).....	\$6,202,142	<del>\$6,445,439</del>		
7			<del>\$6,459,538</del>		
8	Student Unions And Recreational Facilities (80970).....	\$7,197,590	<del>\$7,471,764</del>		
9			<del>\$7,371,038</del>		
10	Recreational And Intramural Programs (80980).....	\$12,706,387	<del>\$13,217,275</del>		
11			<del>\$14,033,196</del>		
12	Other Enterprise Functions (80990).....	\$23,801,103	<del>\$24,682,169</del>		
13			<del>\$23,800,083</del>		
14	Intercollegiate Athletics (80995).....	\$45,215,054	<del>\$46,991,965</del>		
15			<del>\$47,609,143</del>		
16	Fund Sources: Higher Education Operating.....	\$172,467,054	<del>\$180,593,264</del>		
17			<del>\$178,786,885</del>		
18	Debt Service.....	\$28,715,320	<del>\$28,294,395</del>		
19			<del>\$30,100,774</del>		
20	Authority: Title <del>2323.1</del> , Chapter <del>42-116</del> , Code of Virginia.				
21	Total for James Madison University.....			<b>\$549,001,449</b>	<b>\$557,885,083</b>
22				<b>\$547,449,620</b>	<b>\$561,060,948</b>
23	General Fund Positions.....	1,118.53	1,118.53		
24	Nongeneral Fund Positions.....	2,340.47	<del>2,340.47</del>		
25			2,383.47		
26	Position Level.....	3,459.00	<del>3,459.00</del>		
27			3,502.00		
28	Fund Sources: General.....	<del>\$90,304,846</del>	<del>\$91,483,195</del>		
29		<del>\$88,753,017</del>	<del>\$86,597,561</del>		
30	Higher Education Operating.....	\$428,030,630	<del>\$436,156,840</del>		
31			<del>\$442,411,960</del>		
32	Debt Service.....	\$30,665,973	<del>\$30,245,048</del>		
33			<del>\$32,051,427</del>		
34	<b>§ 1-56. LONGWOOD UNIVERSITY (214)</b>				
35	173. Educational and General Programs (10000).....			<del>\$69,428,041</del>	<del>\$69,818,949</del>
36				<del>\$69,101,541</del>	<del>\$68,220,746</del>
37	Higher Education Instruction (100101).....	<del>\$34,858,567</del>	<del>\$35,248,880</del>		
38		<del>\$34,532,067</del>	<del>\$33,650,677</del>		
39	Higher Education Public Services (100103).....	\$654,990	\$654,990		
40	Higher Education Academic (100104).....	\$12,278,823	\$12,278,823		
41	Higher Education Student Services (100105).....	\$4,826,501	\$4,826,501		
42	Higher Education Institutional Support (100106).....	\$9,872,963	\$9,873,558		
43	Operation and Maintenance Of Plant (100107).....	\$6,936,197	\$6,936,197		
44	Fund Sources: General.....	<del>\$27,219,808</del>	<del>\$27,610,716</del>		
45		<del>\$26,893,308</del>	<del>\$26,012,513</del>		
46	Higher Education Operating.....	\$42,208,233	\$42,208,233		
47	Authority: Title <del>2323.1</del> , Chapter <del>45</del> 17, Code of Virginia.				
48	A. This Item includes general and nongeneral fund appropriations to support institutional				
49	initiatives that help meet statewide goals described in the Restructured Higher Education				
50	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of				
51	Assembly).				
52	B. As Virginia's public colleges and universities approach full funding of the base adequacy				
53	guidelines and as the General Assembly strives to fully fund the general fund share of the				
54	base adequacy guidelines, these funds are provided with the intent that, in exercising their				
55	authority to set tuition and fees, the Board of Visitors shall take into consideration the impact				



ITEM 173.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	of escalating college costs for Virginia students and families. In accordance with the cost-				
2	sharing goals set forth in § 4-2.01 b. of this Act, the Board of Visitors is encouraged to				
3	limit increases on tuition and mandatory educational and general fees for in-state,				
4	undergraduate students to the extent possible.				
5	C. Out of this appropriation, \$847,736 the first year and \$1,236,532 the second year from				
6	the general fund is designated to support the goals of access, affordability, quality and				
7	increased degrees. Given the increased investment from the general fund during this				
8	biennium, it is the expression of the General Assembly that the institution seek to				
9	minimize tuition and fee increases for in-state undergraduate students. This language shall				
10	be in effect for the 2016-2018 biennium only. The Board of Visitors shall set the tuition				
11	rates for the institution, and forward their action to the State Council of Higher Education				
12	for Virginia within three business days of such action. The Council shall analyze the				
13	Board's actions and report such analysis to the Chairmen of House Appropriations and				
14	Senate Finance Committees within three business days of receipt, at which point, the				
15	Board's action shall be final. The Director of the Council shall report the final Board				
16	actions to the Chairmen by August 1, 2016 and August 1, 2017.				
17	174. Higher Education Student Financial Assistance				
18	(10800).....			\$4,662,825	<del>\$4,302,807</del>
19					\$4,669,021
20	Scholarships (10810).....	\$4,662,126	<del>\$4,282,143</del>		
21			\$4,648,357		
22	Fellowships (10820).....	\$699	\$20,664		
23	Fund Sources: General.....	\$4,662,825	<del>\$4,302,807</del>		
24			\$4,669,021		
25	Authority: Title <del>2323.1</del> , Chapter <del>15</del> 17, Code of Virginia.				
26	175. Financial Assistance For Educational and General				
27	Services (11000)				
28	a sum sufficient, estimated at.....			\$3,178,393	\$3,178,393
29	Sponsored Programs (11004).....	\$3,178,393	\$3,178,393		
30	Fund Sources: Higher Education Operating.....	\$3,178,393	\$3,178,393		
31	Authority: Title <del>2323.1</del> , Chapter <del>15</del> 17, Code of Virginia.				
32	176. Higher Education Auxiliary Enterprises (80900)				
33	a sum sufficient, estimated at.....			\$55,880,263	\$58,220,379
34	Food Services (80910).....	\$7,810,152	\$7,903,758		
35	Bookstores And Other Stores (80920).....	\$45,000	\$45,000		
36	Residential Services (80930).....	\$16,100,508	\$16,381,326		
37	Parking And Transportation Systems And Services				
38	(80940).....	\$1,363,955	\$1,644,773		
39	Telecommunications Systems And Services				
40	(80950).....	\$1,704,201	\$1,985,019		
41	Student Health Services (80960).....	\$1,135,591	\$1,416,409		
42	Student Unions And Recreational Facilities				
43	(80970).....	\$1,869,873	\$2,150,691		
44	Recreational And Intramural Programs (80980).....	\$2,496,474	\$2,777,292		
45	Other Enterprise Functions (80990).....	\$14,926,058	\$15,206,842		
46	Intercollegiate Athletics (80995).....	\$8,428,451	\$8,709,269		
47	Fund Sources: Higher Education Operating.....	\$48,292,952	\$50,633,068		
48	Debt Service.....	\$7,587,311	\$7,587,311		
49	Authority: Title <del>2323.1</del> , Chapter <del>15</del> 17, Code of Virginia.				
50	Total for Longwood University.....			<del>\$133,149,522</del>	<del>\$135,520,528</del>
51				\$132,823,022	\$134,288,539
52	General Fund Positions.....	287.89	287.89		
53	Nongeneral Fund Positions.....	471.67	471.67		

ITEM 176.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Position Level.....	759.56	759.56		
2	Fund Sources: General.....	\$31,882,633	\$31,913,523		
3		\$31,556,133	\$30,681,534		
4	Higher Education Operating.....	\$93,679,578	\$96,019,694		
5	Debt Service.....	\$7,587,311	\$7,587,311		
6	<b>§ 1-57. NORFOLK STATE UNIVERSITY (213)</b>				
7	177. Educational and General Programs (10000).....			\$81,435,383	\$82,042,076
8				\$80,958,292	\$81,727,083
9	Higher Education Instruction (100101).....	\$36,723,805	\$37,090,498		
10		\$36,237,510	\$36,766,301		
11	Higher Education Research (100102).....	\$198,246	\$198,246		
12	Higher Education Public Services (100103).....	\$1,304,794	\$1,304,794		
13	Higher Education Academic (100104).....	\$9,777,966	\$10,017,966		
14	Higher Education Student Services (100105).....	\$5,253,547	\$5,253,547		
15	Higher Education Institutional Support (100106).....	\$15,565,694	\$15,565,694		
16		\$15,574,898	\$15,574,898		
17	Operation and Maintenance Of Plant (100107).....	\$12,611,331	\$12,611,331		
18	Fund Sources: General.....	\$45,083,024	\$45,449,717		
19		\$44,605,933	\$45,134,724		
20	Higher Education Operating.....	\$36,352,359	\$36,592,359		
21	Authority: Title 2323.1, Chapter 43-119, Code of Virginia.				
22	A. This Item includes general and nongeneral fund appropriations to support institutional				
23	initiatives that help meet statewide goals described in the Restructured Higher Education				
24	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of				
25	Assembly).				
26	B.1. Out of this appropriation, \$5,350,128 the first year and \$5,350,128 the second year from				
27	the general fund is designated for the recently initiated Bachelor of Science academic				
28	programs in Electronics Engineering and Optical Engineering and Master of Science				
29	academic programs in Electronics Engineering, Optical Engineering, Computer Science, and				
30	Criminal Justice.				
31	2. Out of the amounts for programs listed in paragraph B.1. above, shall be provided \$273,486				
32	the first year and \$273,486 the second year from the general fund for lease payments through				
33	the Master Equipment Leasing Program for educational and general equipment.				
34	3. Out of the amounts for Educational and General Programs, \$37,500 the first year and				
35	\$37,500 the second year from the general fund is provided to serve in lieu of endowment				
36	income from the Eminent Scholars Program.				
37	C.1. Out of the amounts for Educational and General Programs, a maximum of \$70,000 the				
38	first year and \$70,000 the second year from the general fund is designated for the Dozoretz				
39	National Institute for Minorities in Applied Sciences.				
40	2. Any unexpended balances in paragraphs B.1., B.2., B.3., and C.1. in this Item at the close				
41	of business on June 30, 2016 and June 30, 2017 shall not revert to the surplus of the general				
42	fund, but shall be carried forward on the books of the State Comptroller and reappropriated in				
43	the succeeding year. Norfolk State University may expend any prior year end balances to				
44	support its educational and general activities.				
45	D. As Virginia's public colleges and universities approach full funding of the base adequacy				
46	guidelines and as the General Assembly strives to fully fund the general fund share of the				
47	base adequacy guidelines, these funds are provided with the intent that, in exercising their				
48	authority to set tuition and fees, the Board of Visitors shall take into consideration the impact				
49	of escalating college costs for Virginia students and families. In accordance with the cost-				
50	sharing goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to limit				
51	increases on tuition and mandatory educational and general fees for in-state, undergraduate				
52	students to the extent possible.				

ITEM 177.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	E. Out of this appropriation, \$220,000 the first year and \$220,000 the second year from				
2	the general fund is designated to increase retention and graduation of juniors and seniors				
3	in good academic standing and who have additional demonstrated need.				
4	F. Out of this appropriation, \$793,421 the first year and \$1,157,307 the second year from				
5	the general fund is designated to support the goals of access, affordability, quality and				
6	increased degrees. Given the increased investment from the general fund during this				
7	biennium, it is the expression of the General Assembly that the institution seek to				
8	minimize tuition and fee increases for in-state undergraduate students. This language shall				
9	be in effect for the 2016-2018 biennium only. The Board of Visitors shall set the tuition				
10	rates for the institution, and forward their action to the State Council of Higher Education				
11	for Virginia within three business days of such action. The Council shall analyze the				
12	Board's actions and report such analysis to the Chairmen of House Appropriations and				
13	Senate Finance Committees within three business days of receipt, at which point, the				
14	Board's action shall be final. The Director of the Council shall report the final Board				
15	actions to the Chairmen by August 1, 2016 and August 1, 2017.				
16	178. Higher Education Student Financial Assistance				
17	(10800).....			\$16,548,182	<del>\$13,632,871</del>
18					\$16,583,315
19	Scholarships (10810).....	\$16,404,763	<del>\$13,454,319</del>		
20			\$16,404,763		
21	Fellowships (10820).....	\$143,419	\$178,552		
22	Fund Sources: General.....	\$11,648,182	<del>\$8,732,871</del>		
23			\$11,683,315		
24	Higher Education Operating.....	\$4,900,000	\$4,900,000		
25	Authority: Title 2323.1, Chapter 43-119, Code of Virginia.				
26	179. Financial Assistance For Educational and General				
27	Services (11000)				
28	a sum sufficient, estimated at.....			\$24,702,644	\$24,702,644
29				\$18,006,943	\$18,006,943
30	Sponsored Programs (11004).....	\$24,702,644	\$24,702,644		
31		\$18,006,943	\$18,006,943		
32	Fund Sources: General.....	\$9,204	\$9,204		
33		\$0	\$0		
34	Higher Education Operating.....	\$24,693,440	\$24,693,440		
35		\$18,006,943	\$18,006,943		
36	Authority: Title 2323.1, Chapter 43-119, Code of Virginia.				
37	180. Higher Education Auxiliary Enterprises (80900)				
38	a sum sufficient, estimated at.....			\$41,205,989	\$41,965,589
39	Food Services (80910).....	\$1,368,865	\$1,368,865		
40	Bookstores And Other Stores (80920).....	\$393,740	\$393,740		
41	Residential Services (80930).....	\$13,769,908	\$14,529,508		
42	Parking And Transportation Systems And Services				
43	(80940).....	\$458,180	\$458,180		
44	Student Health Services (80960).....	\$1,000,000	\$1,000,000		
45	Student Unions And Recreational Facilities				
46	(80970).....	\$9,570,213	\$9,570,213		
47	Other Enterprise Functions (80990).....	\$6,477,215	\$6,477,215		
48	Intercollegiate Athletics (80995).....	\$8,167,868	\$8,167,868		
49	Fund Sources: Higher Education Operating.....	\$37,171,807	\$37,171,807		
50	Debt Service.....	\$4,034,182	\$4,793,782		
51	Authority: Title 2323.1, Chapter 43-119, Code of Virginia.				
52	Total for Norfolk State University.....			\$163,892,198	\$162,343,180
53				\$156,719,406	\$158,282,930
54	General Fund Positions.....	488.37	488.37		

ITEM 180.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Nongeneral Fund Positions.....	681.75	681.75		
2	Position Level.....	1,170.12	1,170.12		
3	Fund Sources: General.....	\$56,740,410	\$54,191,792		
4		\$56,254,115	\$56,818,039		
5	Higher Education Operating.....	\$103,117,606	\$103,357,606		
6		\$96,431,109	\$96,671,109		
7	Debt Service.....	\$4,034,182	\$4,793,782		
8	<b>§ 1-58. OLD DOMINION UNIVERSITY (221)</b>				
9	181. Educational and General Programs (10000).....			\$275,423,028	\$279,889,183
10				\$274,420,097	\$274,905,739
11	Higher Education Instruction (100101).....	\$150,970,721	\$154,097,135		
12		\$149,967,790	\$148,268,850		
13	Higher Education Research (100102).....	\$5,707,812	\$5,707,812		
14	Higher Education Public Services (100103).....	\$271,710	\$271,710		
15	Higher Education Academic (100104).....	\$48,785,754	\$49,336,123		
16	Higher Education Student Services (100105).....	\$16,541,274	\$17,202,490		
17			\$17,366,260		
18	Higher Education Institutional Support (100106).....	\$27,461,847	\$27,534,314		
19			\$28,094,970		
20	Operation and Maintenance Of Plant (100107).....	\$25,683,910	\$25,739,599		
21			\$25,860,014		
22	Fund Sources: General.....	\$118,868,484	\$120,907,270		
23		\$117,865,553	\$113,995,525		
24	Higher Education Operating.....	\$156,554,544	\$158,981,913		
25			\$160,910,214		
26	Authority: Title 2323.1, Chapter 5-220, Code of Virginia.				
27	A.1. This Item includes general and nongeneral fund appropriations to support institutional				
28	initiatives that help meet statewide goals described in the Restructured Higher Education				
29	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of				
30	Assembly).				
31	2. Out of this appropriation, the university may allocate funds to expand enrollment capacity				
32	through expansion of distance learning, TELETECHNET and summer school.				
33	B. Out of this appropriation, \$431,013 the first year and \$431,013 the second year from the				
34	general fund and \$198,244 the first year and \$198,244 the second year from nongeneral funds				
35	are designated for the educational telecommunications project to provide graduate				
36	engineering education. For supplemental budget requests, the participating institutions and				
37	centers jointly shall submit a report in support of such requests to the State Council of Higher				
38	Education for Virginia for review and recommendation to the Governor and General				
39	Assembly.				
40	C. Notwithstanding § 55-297, Code of Virginia, Old Dominion University is hereby				
41	designated as the administrative agency for the Virginia Coordinate System.				
42	D. Notwithstanding § <del>23-7.4-2</del> § 23.1-506, Code of Virginia, the governing board of Old				
43	Dominion University may charge reduced tuition to any person enrolled in one of Old				
44	Dominion University's TELETECHNET sites or higher education centers who lives within a				
45	50-mile radius of the site/center, is domiciled in, and is entitled to in-state tuition charges in				
46	the institutions of higher learning in any state, or the District of Columbia, which is				
47	contiguous to Virginia and which has similar reciprocal provisions for persons domiciled in				
48	Virginia.				
49	E. As Virginia's public colleges and universities approach full funding of the base adequacy				
50	guidelines and as the General Assembly strives to fully fund the general fund share of the				
51	base adequacy guidelines, these funds are provided with the intent that, in exercising their				
52	authority to set tuition and fees, the Board of Visitors shall take into consideration the impact				
53	of escalating college costs for Virginia students and families. In accordance with the cost-				
54	sharing goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to limit				

ITEM 181.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	increases on tuition and mandatory educational and general fees for in-state,				
2	undergraduate students to the extent possible.				
3	F. Out of this appropriation, \$320,000 the first year and \$320,000 the second year from the				
4	general fund is designated to provide opportunity for 80 students per year to be engaged in				
5	STEM education using aerospace, high tech science, technology and engineering in				
6	partnership with NASA Wallops Flight Facility. Old Dominion University will collaborate				
7	with the Virginia Space Grant Consortium and STEM educators to identify the students				
8	who will participate in the program each year. The designated funding in this paragraph				
9	will not be considered as a resource for purposes of funding guidelines.				
10	G. Out of this appropriation, \$465,100 and four positions the first year and \$409,200 and				
11	four positions the second year from the general fund is designated to support modeling of				
12	socioeconomic impacts of recurrent flooding in support of the Commonwealth Center for				
13	Recurrent Flooding Resiliency. The center, a collaborative partnership involving Old				
14	Dominion University, the Virginia Institute of Marine Science, and the College of William				
15	and Mary's Virginia Coastal Policy Center, shall work with municipalities both along				
16	coastal Virginia and throughout the Commonwealth to develop useful resilience strategies.				
17	H. The 4-VA, a public-private partnership among George Mason University, James				
18	Madison University, the University of Virginia, Virginia Tech, Old Dominion University,				
19	and CISCO Systems, Inc., utilizes emerging technologies to promote collaboration and				
20	resource sharing to increase access, reduce time to graduation and reduce unit cost while				
21	maintaining and enhancing quality. Instructional talent across the five institutions is				
22	leveraged in the delivery of programs in foreign languages, science, technology,				
23	engineering and mathematics. The 4-VA Management Board can expand this partnership				
24	to additional institutions as appropriate to meet the goals of the 4-VA initiative. It is				
25	expected that funding will be pooled by the management board as required to support				
26	continuing efforts of the 4-VA priorities and projects.				
27	I. Out of this appropriation, \$4,554,021 the first year and \$6,642,626 the second year from				
28	the general fund is designated to support the goals of access, affordability, quality and				
29	increased degrees. Given the increased investment from the general fund during this				
30	biennium, it is the expression of the General Assembly that the institution seek to				
31	minimize tuition and fee increases for in-state undergraduate students. This language shall				
32	be in effect for the 2016-2018 biennium only. The Board of Visitors shall set the tuition				
33	rates for the institution, and forward their action to the State Council of Higher Education				
34	for Virginia within three business days of such action. The Council shall analyze the				
35	Board's actions and report such analysis to the Chairmen of House Appropriations and				
36	Senate Finance Committees within three business days of receipt, at which point, the				
37	Board's action shall be final. The Director of the Council shall report the final Board				
38	actions to the Chairmen by August 1, 2016 and August 1, 2017.				
39	<i>J. Pursuant to § 4-1.02 d. 6.a) of this act and notwithstanding any other provision of law,</i>				
40	<i>appropriation reductions in the amount of \$6,243,124 in the second year from the general</i>				
41	<i>fund for Old Dominion University specified in this Item may be distributed to programs</i>				
42	<i>within Educational and General Programs, grantees, or among programs other than</i>				
43	<i>Educational and General Programs, except Higher Education Student Financial</i>				
44	<i>Assistance.</i>				
45	182. Higher Education Student Financial Assistance				
46	(10800).....			\$29,511,732	<del>\$27,956,331</del>
47					\$32,672,195
48	Scholarships (10810).....	\$26,947,818	<del>\$25,245,636</del>		
49			\$29,961,500		
50	Fellowships (10820).....	\$2,563,914	\$2,710,695		
51	Fund Sources: General.....	\$24,197,896	<del>\$20,004,045</del>		
52			\$24,344,677		
53	Higher Education Operating.....	\$5,313,836	<del>\$7,952,286</del>		
54			\$8,327,518		
55	Authority: Title 2323.1, Chapter 5:220, Code of Virginia.				

ITEM 183.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	183.	Financial Assistance For Educational and General			
2		Services (11000).....		\$17,375,120	\$17,375,120
3		Eminent Scholars (11001).....		\$421,387	\$421,387
4		Sponsored Programs (11004).....		\$16,953,733	\$16,953,733
5		Fund Sources: General.....		\$3,955,203	\$3,955,203
6		Higher Education Operating.....		\$13,419,917	\$13,419,917
7		Authority: Title 2323.1, Chapter 5-220, Code of Virginia.			
8		A.1. Out of this appropriation, \$2,099,838 and 14 positions the first year and \$2,099,838 and			
9		14 positions the second year from the general fund and \$4,500,000 the first year and			
10		\$4,500,000 the second year from nongeneral funds are designated to build research capacity			
11		in modeling and simulation, which shall include efforts to improve traffic management			
12		through modeling.			
13		2. Out of this appropriation, \$250,000 the first year and \$250,000 the second year from the			
14		general fund is designated to support science, technology, engineering and mathematics			
15		(STEM), and health-related programs. Old Dominion University shall use these funds to			
16		promote the use of modeling and simulation in the medical industry.			
17		B. Out of this appropriation, \$1,500,000 the first year and \$1,500,000 the second year from			
18		the general fund is designated to expand research efforts at the Center for Bioelectrics, which			
19		uses electrical stimuli in the biomedical area to eliminate cancer cells and tumors without			
20		damaging healthy surrounding tissue, accelerate wound healing, and efficiently deliver DNA			
21		vaccines. Non-biomedical areas of research include reducing pollutants in exhaust and			
22		establishing effective ground penetrating radar.			
23		C. The Higher Education Operating fund source listed in this Item is considered to be a sum			
24		sufficient appropriation, which is an estimate of funding required by the university to cover			
25		sponsored program operations.			
26	184.	Higher Education Auxiliary Enterprises (80900)			
27		a sum sufficient, estimated at.....		\$108,781,044	\$108,781,044
28					\$111,721,044
29		Food Services (80910).....		\$4,780,460	\$4,780,460
30					\$5,260,460
31		Bookstores And Other Stores (80920).....		\$915,764	\$915,764
32					\$655,764
33		Residential Services (80930).....		\$32,279,062	\$32,279,062
34					\$32,829,062
35		Parking And Transportation Systems And Services			
36		(80940).....		\$7,509,248	\$7,509,248
37					\$6,609,248
38		Telecommunications Systems And Services (80950)...		\$6,134	\$6,134
39					\$906,134
40		Student Health Services (80960).....		\$2,687,180	\$2,687,180
41		Student Unions And Recreational Facilities (80970)...		\$7,822,908	\$7,822,908
42					\$8,342,908
43		Recreational And Intramural Programs (80980).....		\$2,415,657	\$2,415,657
44		Other Enterprise Functions (80990).....		\$16,848,115	\$16,848,115
45					\$18,248,115
46		Intercollegiate Athletics (80995).....		\$33,516,516	\$33,516,516
47					\$33,766,516
48		Fund Sources: Higher Education Operating.....		\$86,163,563	\$86,163,563
49					\$89,103,563
50		Debt Service.....		\$22,617,481	\$22,617,481
51		Authority: Title 2323.1, Chapter 5-220, Code of Virginia.			
52		Old Dominion University is authorized to establish a self-supporting "instructional enterprise"			
53		fund to account for the revenues and expenditures of TELETECHNET classes offered at			
54		locations outside the Commonwealth of Virginia. Consistent with the self-supporting concept			
55		of an "enterprise fund," student tuition and fee revenues for TELETECHNET students at			
56		locations outside Virginia shall exceed all direct and indirect costs of providing instruction to			

ITEM 184.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	those students. Tuition and fee rates to meet this requirement shall be established by the				
2	University's Board of Visitors. Revenue and expenditures of the fund shall be accounted				
3	for in such a manner as to be auditable by the State Council of Higher Education for				
4	Virginia. Revenues in excess of expenditures shall be retained in the fund to support the				
5	entire TELETECHNET program. Full-time equivalent students generated through these				
6	programs shall be accounted for separately. Additionally, revenues which remain				
7	unexpended on the last day of the previous biennium and the last day of the first year of				
8	the current biennium shall be reappropriated and allotted for expenditure in the respective				
9	succeeding fiscal year.				
10	Total for Old Dominion University.....			<b>\$431,090,924</b>	<b>\$434,001,678</b>
11				<b>\$430,087,993</b>	<b>\$436,674,098</b>
12	General Fund Positions.....	1,038.51	1,038.51		
13	Nongeneral Fund Positions.....	1,428.98	<del>1,458.98</del>		
14			1,479.98		
15	Position Level.....	2,467.49	<del>2,497.49</del>		
16			2,518.49		
17	Fund Sources: General.....	\$147,021,583	\$144,866,518		
18		<del>\$146,018,652</del>	<del>\$142,295,405</del>		
19	Higher Education Operating.....	\$261,451,860	<del>\$266,517,679</del>		
20			<del>\$271,761,212</del>		
21	Debt Service.....	\$22,617,481	\$22,617,481		
22	<b>§ 1-59. RADFORD UNIVERSITY (217)</b>				
23	185. Educational and General Programs (10000).....			<b>\$122,974,144</b>	<b>\$123,658,473</b>
24				<b>\$122,457,048</b>	<b>\$120,788,521</b>
25	Higher Education Instruction (100101).....	<del>\$75,779,693</del>	<del>\$76,463,002</del>		
26		<del>\$75,262,597</del>	<del>\$73,593,050</del>		
27	Higher Education Public Services (100103).....	\$616,976	\$616,976		
28	Higher Education Academic (100104).....	\$10,937,603	\$10,937,603		
29	Higher Education Student Services (100105).....	\$5,832,434	\$5,832,434		
30	Higher Education Institutional Support (100106)....	\$19,253,779	\$19,254,799		
31	Operation and Maintenance Of Plant (100107).....	\$10,553,659	\$10,553,659		
32	Fund Sources: General.....	<del>\$49,820,087</del>	<del>\$50,504,416</del>		
33		<del>\$49,302,991</del>	<del>\$47,634,464</del>		
34	Higher Education Operating.....	\$73,154,057	\$73,154,057		
35	Authority: Title <del>2323.1</del> , Chapter <del>11-121</del> , Code of Virginia.				
36	A. This Item includes general and nongeneral fund appropriations to support institutional				
37	initiatives that help meet statewide goals described in the Restructured Higher Education				
38	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of				
39	Assembly).				
40	B. As Virginia's public colleges and universities approach full funding of the base				
41	adequacy guidelines and as the General Assembly strives to fully fund the general fund				
42	share of the base adequacy guidelines, these funds are provided with the intent that, in				
43	exercising their authority to set tuition and fees, the Board of Visitors shall take into				
44	consideration the impact of escalating college costs for Virginia students and families. In				
45	accordance with the cost-sharing goals set forth in § 4-2.01 b. of this act, the Board of				
46	Visitors is encouraged to limit increases on tuition and mandatory educational and general				
47	fees for in-state, undergraduate students to the extent possible.				
48	C. Out of this appropriation, \$1,482,976 the first year and \$2,163,111 the second year				
49	from the general fund is designated to support the goals of access, affordability, quality				
50	and increased degrees. Given the increased investment from the general fund during this				
51	biennium, it is the expression of the General Assembly that the institution seek to				
52	minimize tuition and fee increases for in-state undergraduate students. This language shall				
53	be in effect for the 2016-2018 biennium only. The Board of Visitors shall set the tuition				
54	rates for the institution, and forward their action to the State Council of Higher Education				
55	for Virginia within three business days of such action. The Council shall analyze the				

ITEM 185.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Board's actions and report such analysis to the Chairmen of House Appropriations and Senate				
2	Finance Committees within three business days of receipt, at which point, the Board's action				
3	shall be final. The Director of the Council shall report the final Board actions to the Chairmen				
4	by August 1, 2016 and August 1, 2017.				
5	186. Higher Education Student Financial Assistance				
6	(10800).....			\$11,950,915	\$10,342,836
7					\$12,027,922
8	Scholarships (10810).....	\$11,109,175	<del>\$9,424,089</del>		
9			\$11,109,175		
10	Fellowships (10820).....	\$841,740	\$918,747		
11	Fund Sources: General.....	\$10,043,444	<del>\$8,435,365</del>		
12			\$10,120,451		
13	Higher Education Operating.....	\$1,907,471	\$1,907,471		
14	Authority: Title 2323.1, Chapter 11-121, Code of Virginia.				
15	187. Financial Assistance For Educational and General				
16	Services (11000)				
17	a sum sufficient, estimated at.....			\$8,891,893	\$8,891,893
18	Eminent Scholars (11001).....	\$47,694	\$47,694		
19	Sponsored Programs (11004).....	\$8,844,199	\$8,844,199		
20	Fund Sources: Higher Education Operating.....	\$8,891,893	\$8,891,893		
21	Authority: Title 2323.1, Chapter 11-121, Code of Virginia.				
22	188. Higher Education Auxiliary Enterprises (80900)				
23	a sum sufficient, estimated at.....			\$60,179,912	\$60,179,912
24	Food Services (80910).....	\$16,958,145	\$16,958,145		
25	Bookstores And Other Stores (80920).....	\$534,174	\$534,174		
26	Residential Services (80930).....	\$12,935,991	\$12,935,991		
27	Parking And Transportation Systems And Services				
28	(80940).....	\$1,440,896	\$1,440,896		
29	Telecommunications Systems And Services (80950).....	\$576,502	\$576,502		
30	Student Health Services (80960).....	\$2,842,458	\$2,842,458		
31	Student Unions And Recreational Facilities (80970).....	\$6,249,639	\$6,249,639		
32	Recreational And Intramural Programs (80980).....	\$1,465,013	\$1,465,013		
33	Other Enterprise Functions (80990).....	\$4,651,091	\$4,651,091		
34	Intercollegiate Athletics (80995).....	\$12,526,003	\$12,526,003		
35	Fund Sources: Higher Education Operating.....	\$56,779,912	\$56,779,912		
36	Debt Service.....	\$3,400,000	\$3,400,000		
37	Authority: Title 2323.1, Chapter 11-121, Code of Virginia.				
38	Total for Radford University.....			<b>\$203,996,864</b>	<b>\$203,073,114</b>
39				<b>\$203,479,768</b>	<b>\$201,888,248</b>
40	General Fund Positions.....	631.39	631.39		
41	Nongeneral Fund Positions.....	812.69	812.69		
42	Position Level.....	1,444.08	1,444.08		
43	Fund Sources: General.....	<del>\$59,863,531</del>	<del>\$58,939,781</del>		
44		\$59,346,435	\$57,754,915		
45	Higher Education Operating.....	\$140,733,333	\$140,733,333		
46	Debt Service.....	\$3,400,000	\$3,400,000		
47	<b>§ 1-60. UNIVERSITY OF MARY WASHINGTON (215)</b>				
48	189. Educational and General Programs (10000).....			\$72,409,107	\$74,403,005
49				\$72,095,028	\$72,806,729
50	Higher Education Instruction (100101).....	<del>\$37,798,651</del>	<del>\$39,489,822</del>		
51		\$37,484,572	\$37,901,546		



ITEM 189.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Higher Education Research (100102).....	\$418,561	\$418,561		
2	Higher Education Public Services (100103).....	\$316,994	\$316,994		
3	Higher Education Academic (100104).....	\$9,698,694	\$9,698,694		
4	Higher Education Student Services (100105).....	\$5,918,741	\$6,221,468		
5	Higher Education Institutional Support (100106)....	\$9,897,119	<del>\$9,897,119</del>		
6			\$9,889,119		
7	Operation and Maintenance Of Plant (100107).....	\$8,360,347	\$8,360,347		
8	Fund Sources: General.....	\$25,533,908	\$26,327,806		
9		\$25,219,829	\$24,731,530		
10	Higher Education Operating.....	\$46,875,199	\$48,075,199		
11	Authority: Title 2323.1, Chapter 9-218, Code of Virginia.				
12	A. This Item includes general and nongeneral fund appropriations to support institutional				
13	initiatives that help meet statewide goals described in the Restructured Higher Education				
14	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of				
15	Assembly).				
16	B. Out of this appropriation an amount estimated at \$80,483 the first year and \$80,483 the				
17	second year from the general fund and \$36,130 the first year and \$36,130 the second year				
18	from nongeneral funds are designated for the educational telecommunications project to				
19	provide graduate engineering education. The participating institutions and centers shall				
20	jointly submit an annual report and operating plan to the State Council of Higher				
21	Education for Virginia in support of these funded activities.				
22	C. As Virginia's public colleges and universities approach full funding of the base				
23	adequacy guidelines and as the General Assembly strives to fully fund the general fund				
24	share of the base adequacy guidelines, these funds are provided with the intent that, in				
25	exercising their authority to set tuition and fees, the Board of Visitors shall take into				
26	consideration the impact of escalating college costs for Virginia students and families. In				
27	accordance with the cost-sharing goals set forth in § 4-2.01 b. of this act, the Board of				
28	Visitors is encouraged to limit increases on tuition and mandatory educational and general				
29	fees for in-state, undergraduate students to the extent possible.				
30	D. Out of this appropriation, \$1,725,655 the first year and \$2,517,091 the second year				
31	from the general fund is designated to support the goals of access, affordability, quality				
32	and increased degrees. Given the increased investment from the general fund during this				
33	biennium, it is the expression of the General Assembly that the institution seek to				
34	minimize tuition and fee increases for in-state undergraduate students. This language shall				
35	be in effect for the 2016-2018 biennium only. The Board of Visitors shall set the tuition				
36	rates for the institution, and forward their action to the State Council of Higher Education				
37	for Virginia within three business days of such action. The Council shall analyze the				
38	Board's actions and report such analysis to the Chairmen of House Appropriations and				
39	Senate Finance Committees within three business days of receipt, at which point, the				
40	Board's action shall be final. The Director of the Council shall report the final Board				
41	actions to the Chairmen by August 1, 2016 and August 1, 2017.				
42	E. Notwithstanding any other provision of law, the University of Mary Washington may				
43	enter into an agreement with the Fredericksburg Regional Alliance, a nonprofit				
44	organization dedicated to cooperative economic development efforts in the Fredericksburg				
45	region, for the purpose of expanding regional efforts in the field of economic development				
46	and research.				
47	<i>F. Pursuant to § 4-1.02 d. 6.a) of this act and notwithstanding any other provision of law,</i>				
48	<i>appropriation reductions in the amount of \$1,378,890 in the second year from the general</i>				
49	<i>fund for the University of Mary Washington specified in this Item may be distributed to</i>				
50	<i>programs within Educational and General Programs, grantees, or among programs other</i>				
51	<i>than Educational and General Programs, except Higher Education Student Financial</i>				
52	<i>Assistance, Museum and Cultural Services, and Historic and Commemorative Attraction</i>				
53	<i>Management.</i>				

ITEM 190.			Item Details(\$)		Appropriations(\$)	
			First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	190.	Higher Education Student Financial Assistance				
2		(10800).....			\$7,300,386	<del>\$7,570,199</del>
3						\$7,805,021
4		Scholarships (10810).....	\$7,283,888	<del>\$7,549,066</del>		
5				\$7,783,888		
6		Fellowships (10820).....	\$16,498	\$21,133		
7		Fund Sources: General.....	\$3,300,386	<del>\$3,070,199</del>		
8				\$3,305,021		
9		Higher Education Operating.....	\$4,000,000	\$4,500,000		
10		Authority: Title <del>2323.1</del> , Chapter <del>9-218</del> , Code of Virginia.				
11	191.	Financial Assistance For Educational and General				
12		Services (11000)				
13		a sum sufficient, estimated at.....			\$809,533	\$809,533
14		Eminent Scholars (11001).....	\$57,396	\$57,396		
15		Sponsored Programs (11004).....	\$752,137	\$752,137		
16		Fund Sources: Higher Education Operating.....	\$809,533	\$809,533		
17		Authority: Title <del>2323.1</del> , Chapter <del>9-218</del> , Code of Virginia.				
18	192.	Museum and Cultural Services (14500).....			\$843,139	<del>\$843,139</del>
19						\$799,139
20		Collections Management and Curatorial Services				
21		(14501).....	\$843,139	<del>\$843,139</del>		
22				\$799,139		
23		Fund Sources: General.....	\$525,118	<del>\$525,118</del>		
24				\$481,118		
25		Special.....	\$318,021	\$318,021		
26		Authority: Title 23.1, Chapter 18 and Chapter 51, Acts of Assembly of 1960; § <del>23-91.35</del> §				
27		<del>23.1-1310</del> , Code of Virginia.				
28		The amounts provided in this appropriation are <i>designated</i> for the support of the James				
29		Monroe Museum and Memorial Library and Belmont, the estate and memorial gallery of				
30		American artist Gari Melchers.				
31	193.	Administrative and Support Services (19900).....			\$1,700,000	\$1,700,000
32		Operation of Higher Education Centers (19931).....	\$1,700,000	\$1,700,000		
33		Fund Sources: General.....	\$1,250,000	\$1,250,000		
34		Special.....	\$450,000	\$450,000		
35		Authority: Title 23.1, Chapter 18, Code of Virginia.				
36	194.	Historic and Commemorative Attraction				
37		Management (50200).....			\$275,897	<del>\$275,897</del>
38						\$327,897
39		Historic and Commemorative Attraction				
40		Management (50200).....	\$53,950	\$53,950		
41		Historic Landmarks and Facilities Management				
42		(50203).....	\$221,947	<del>\$221,947</del>		
43				\$273,947		
44		Fund Sources: General.....	\$221,947	<del>\$221,947</del>		
45				\$273,947		
46		Special.....	\$53,950	\$53,950		
47		Authority: Title 2.2, Chapter 2, § <del>2.2-208</del> Code of Virginia.				
48		The amounts provided in this appropriation are <i>designated</i> for the support of the James				
49		Monroe Museum and Memorial Library.				
50	195.	Higher Education Auxiliary Enterprises (80900)				
51		a sum sufficient, estimated at.....			\$42,026,228	<del>\$42,426,228</del>
52						\$43,176,228

ITEM 195.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Food Services (80910).....	\$7,316,229	\$7,316,229		
2			\$8,066,229		
3	Bookstores And Other Stores (80920).....	\$3,184,945	\$3,184,945		
4	Residential Services (80930).....	\$10,874,522	\$10,874,522		
5	Parking And Transportation Systems And Services (80940).....	\$692,417	\$692,417		
6	Telecommunications Systems And Services (80950).....	\$1,182,104	\$1,182,104		
7	Student Health Services (80960).....	\$592,823	\$592,823		
8	Student Unions And Recreational Facilities (80970).....	\$1,805,507	\$1,805,507		
9	Recreational And Intramural Programs (80980).....	\$1,965,941	\$1,965,941		
10	Other Enterprise Functions (80990).....	\$12,663,456	\$12,663,456		
11	Intercollegiate Athletics (80995).....	\$1,748,284	\$2,148,284		
12	Fund Sources: Higher Education Operating.....	\$36,587,600	\$36,987,600		
13			\$37,737,600		
14	Debt Service.....	\$5,438,628	\$5,438,628		
15	Authority: Title 23.1, Chapter 9-218, Code of Virginia.				
16	Total for University of Mary Washington.....			\$125,364,290	\$128,028,001
17				\$125,050,211	\$127,424,547
18	General Fund Positions.....	228.66	228.66		
19	Nongeneral Fund Positions.....	465.00	465.00		
20	Position Level.....	693.66	693.66		
21	Fund Sources: General.....	\$30,831,359	\$31,395,070		
22		\$30,517,280	\$30,041,616		
23	Special.....	\$821,971	\$821,971		
24	Higher Education Operating.....	\$88,272,332	\$90,372,332		
25			\$91,122,332		
26	Debt Service.....	\$5,438,628	\$5,438,628		
27					
28					
29					
30	<b>§ 1-61. UNIVERSITY OF VIRGINIA (207)</b>				
31	196. Educational and General Programs (10000).....			\$632,413,218	\$634,119,654
32				\$627,364,297	\$623,717,671
33	Higher Education Instruction (100101).....	\$321,726,098	\$323,417,634		
34		\$316,677,177	\$313,015,651		
35	Higher Education Research (100102).....	\$7,130,695	\$7,130,695		
36	Higher Education Public Services (100103).....	\$5,977,764	\$5,992,664		
37	Higher Education Academic (100104).....	\$110,900,752	\$110,900,752		
38	Higher Education Student Services (100105).....	\$37,614,164	\$37,614,164		
39	Higher Education Institutional Support (100106).....	\$41,224,138	\$41,224,138		
40	Operation and Maintenance Of Plant (100107).....	\$107,839,607	\$107,839,607		
41	Fund Sources: General.....	\$129,061,379	\$130,752,915		
42		\$124,012,458	\$120,350,932		
43	Higher Education Operating.....	\$500,471,839	\$500,486,739		
44	Debt Service.....	\$2,880,000	\$2,880,000		
45	Authority: Title 23.1, Chapter 922, Code of Virginia.				
46	A. This Item includes general and nongeneral fund appropriations to support institutional				
47	initiatives that help meet statewide goals described in the Restructured Higher Education				
48	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of				
49	Assembly).				
50	B.1. This appropriation includes an amount not to exceed \$1,393,959 the first year and				
51	\$1,393,959 the second year from the general fund for the operation of the Family Practice				
52	Residency Program and Family Practice medical student programs. This appropriation for				
53	Family Practice programs, whether ultimately implemented by contract, agreement or				

ITEM 196.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	other means, is considered to be a grant.				
2	2. The university shall report by July 1 annually to the Department of Planning and Budget an				
3	operating plan for the Family Practice Residency Program.				
4	3. The University of Virginia, in cooperation with the Virginia Commonwealth University				
5	Health System Authority, shall establish elective Family Practice Medicine experiences in				
6	Southwest Virginia for both students and residents.				
7	4. In the event the Governor imposes across-the-board general fund reductions, pursuant to his				
8	executive authority in § 4-1.02 of this act, the general fund appropriation for the Family				
9	Practice programs shall be exempt from any reductions, provided the general fund				
10	appropriation for the family practice program is excluded from the total general fund				
11	appropriation for the University of Virginia for purposes of determining the university's				
12	portion of the statewide general fund reduction requirement.				
13	C. 1. Out of this appropriation, \$1,454,176 the first year and \$1,454,176 the second year from				
14	the general fund and \$700,000 the first year and \$714,900 the second year from nongeneral				
15	funds is designated for the Virginia Foundation for Humanities and Public Policy. Out of the				
16	total funding, \$250,000 and two positions the first year and \$250,000 and two positions the				
17	second year from the general fund and \$700,000 and four positions the first year and				
18	\$714,900 and four positions the second year from nongeneral funds is provided to support				
19	Discovery Virginia, an online archive to preserve elements of Virginia history, culture, and				
20	heritage, and make the materials accessible to the public.				
21	2. Pursuant to House Joint Resolution 762, 1999 Session of the General Assembly, funds in				
22	this Item begin to address the objective of appropriating one dollar per capita for the support				
23	of the Foundation.				
24	D. Out of this appropriation, an amount estimated at \$527,610 the first year and \$527,610 the				
25	second year from the general fund and at least \$468,850 the first year and at least \$468,850				
26	the second year from nongeneral funds are designated for the educational telecommunications				
27	project to provide graduate engineering education. For supplemental budget requests, the				
28	participating institutions and centers jointly shall submit a report in support of such requests				
29	to the State Council of Higher Education for Virginia for review and recommendation to the				
30	Governor and General Assembly.				
31	E. Out of this appropriation, \$192,954 the first year and \$192,954 the second year from the				
32	general fund, and at least \$283,500 the first year and at least \$283,500 the second year from				
33	nongeneral funds are designated for the independent Virginia Institute of Government at the				
34	University of Virginia Center for Public Service.				
35	F. Out of this appropriation, at least \$156,397 the first year and \$156,397 the second year				
36	from the general fund is designated for support of diabetes education and public service at the				
37	Virginia Center for Diabetes Professional Education at the University of Virginia.				
38	G. Out of this appropriation \$318,946 the first year and \$320,976 the second year from the				
39	general fund and \$53,189 the first year and \$53,189 the second year from nongeneral funds				
40	are designated for support of the State Arboretum at Blandy Farm.				
41	H. As Virginia's public colleges and universities approach full funding of the base adequacy				
42	guidelines and as the General Assembly strives to fully fund the general fund share of the				
43	base adequacy guidelines, these funds are provided with the intent that, in exercising their				
44	authority to set tuition and fees, the Board of Visitors shall take into consideration the impact				
45	of escalating college costs for Virginia students and families. In accordance with the cost-				
46	sharing goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to limit				
47	increases on tuition and mandatory educational and general fees for in-state, undergraduate				
48	students to the extent possible.				
49	I. The 4-VA, a public-private partnership among George Mason University, James Madison				
50	University, the University of Virginia, Virginia Tech, Old Dominion University, and CISCO				
51	Systems, Inc., utilizes emerging technologies to promote collaboration and resource sharing to				
52	increase access, reduce time to graduation and reduce unit cost while maintaining and				
53	enhancing quality. Instructional talent across the five institutions is leveraged in the delivery				
54	of programs in foreign languages, science, technology, engineering and mathematics. The 4-				

ITEM 196.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	VA Management Board can expand this partnership to additional institutions as				
2	appropriate to meet the goals of the 4-VA initiative. It is expected that funding will be				
3	pooled by the management board as required to support continuing efforts of the 4-VA				
4	priorities and projects.				
5	J. The appropriation for the fund source Higher Education Operating in this Item shall be				
6	considered a sum sufficient appropriation, which is an estimate of the amount of revenues				
7	to be collected for the educational and general program under the terms of the				
8	management agreement between the University of Virginia and the Commonwealth, as set				
9	forth in Chapters 933 and 943, of the 2006 Acts of Assembly.				
10	K. Out of this appropriation, \$3,657,388 the first year and \$5,334,772 the second year				
11	from the general fund is designated to support the goals of access, affordability, quality				
12	and increased degrees. Given the increased investment from the general fund during this				
13	biennium, it is the expression of the General Assembly that the institution seek to				
14	minimize tuition and fee increases for in-state undergraduate students. This language shall				
15	be in effect for the 2016-2018 biennium only. The Board of Visitors shall set the tuition				
16	rates for the institution, and forward their action to the State Council of Higher Education				
17	for Virginia within three business days of such action. The Council shall analyze the				
18	Board's actions and report such analysis to the Chairmen of House Appropriations and				
19	Senate Finance Committees within three business days of receipt, at which point, the				
20	Board's action shall be final. The Director of the Council shall report the final Board				
21	actions to the Chairmen by August 1, 2016 and August 1, 2017.				
22	L. Out of this appropriation, \$200,000 the first year and \$200,000 the second year from				
23	the general fund is designated for a pilot program to expand health care services to rural				
24	and medically underserved areas through the use of nurse practitioners and telemedicine.				
25	<i>M. Pursuant to § 4-1.02 d. 6.a) of this act and notwithstanding any other provision of law,</i>				
26	<i>appropriation reductions in the amount of \$7,036,035 in the second year from the general</i>				
27	<i>fund for the University of Virginia specified in this Item may be distributed to programs</i>				
28	<i>within Educational and General Programs, grantees, or among programs other than</i>				
29	<i>Educational and General Programs, except Higher Education Student Financial</i>				
30	<i>Assistance.</i>				
31	197. Higher Education Student Financial Assistance				
32	(10800).....			\$102,478,803	<del>\$102,503,589</del>
33					\$102,736,324
34	Scholarships (10810).....	\$51,230,260	<del>\$50,997,525</del>		
35			\$51,230,260		
36	Fellowships (10820).....	\$51,248,543	\$51,506,064		
37	Fund Sources: General.....	\$11,429,370	<del>\$11,454,156</del>		
38			\$11,686,891		
39	Higher Education Operating.....	\$91,049,433	\$91,049,433		
40	Authority: Title 23.1, Chapter 922, Code of Virginia.				
41	A. Out of this appropriation, \$250,000 the first year and \$250,000 the second year from				
42	the general fund, shall be provided to support public-private sector partnerships in order to				
43	maximize the number of newly licensed nurses and increase the supply of nursing faculty.				
44	B. The appropriation for the fund source Higher Education Operating in this Item shall be				
45	considered a sum sufficient appropriation, which is an estimate of the revenue collected to				
46	meet student financial aid needs, under the terms of the management agreement between				
47	the university and the Commonwealth as set forth in Chapters 933 and 943 of the 2006				
48	Acts of Assembly.				
49	198. Financial Assistance For Educational and General				
50	Services (11000).....			\$323,807,778	\$323,807,778
51	Sponsored Programs (11004).....	\$323,807,778	\$323,807,778		
52	Fund Sources: General.....	\$9,967,767	\$9,967,767		
53	Higher Education Operating.....	\$291,030,011	\$291,030,011		
54	Debt Service.....	\$22,810,000	\$22,810,000		

ITEM 198.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Authority: Title 2323.1, Chapter 922, Code of Virginia.				
2	A. Out of this appropriation, <del>\$1,600,612</del> \$1,836,047 the first year and <del>\$1,600,612</del> \$1,836,047				
3	the second year from the general fund and \$14,350,000 the first year and \$14,350,000 the				
4	second year from nongeneral funds are designated to build research capacity in the areas of				
5	bioengineering and biosciences.				
6	B. Out of this appropriation, \$4,381,720 the first year and \$4,381,720 the second year from				
7	the general fund is designated for the support of cancer research.				
8	C. Out of this appropriation, \$2,750,000 the first year and \$2,750,000 the second year from				
9	the general fund is designated for support of the Focused Ultrasound Center to support core				
10	programs and research activities.				
11	D. Out of this appropriation, \$1,000,000 the first year and \$1,000,000 the second year from				
12	the general fund is designated to support the creation of the UVA Economic Development				
13	Accelerator.				
14	E. The Higher Education Operating fund source listed in this Item is considered to be a sum				
15	sufficient appropriation, which is an estimate of funding required by the university to cover				
16	sponsored program operations.				
17	199. Higher Education Auxiliary Enterprises (80900)				
18	a sum sufficient, estimated at.....			\$222,775,089	\$222,775,089
19	Food Services (80910).....	\$5,126,300	\$5,126,300		
20	Residential Services (80930).....	\$42,416,308	\$42,416,308		
21	Parking And Transportation Systems And Services				
22	(80940).....	\$15,152,588	\$15,152,588		
23	Telecommunications Systems And Services (80950).....	\$15,564,808	\$15,564,808		
24	Student Health Services (80960).....	\$9,988,173	\$9,988,173		
25	Student Unions And Recreational Facilities (80970).....	\$6,416,529	\$6,416,529		
26	Recreational And Intramural Programs (80980).....	\$9,719,717	\$9,719,717		
27	Other Enterprise Functions (80990).....	\$61,109,420	\$61,109,420		
28	Intercollegiate Athletics (80995).....	\$57,281,246	\$57,281,246		
29	Fund Sources: Higher Education Operating.....	\$200,917,089	\$200,917,089		
30	Debt Service.....	\$21,858,000	\$21,858,000		
31	Authority: Title 2323.1, Chapter 922, Code of Virginia.				
32	Total for University of Virginia.....			<del>\$1,281,474,888</del>	<del>\$1,283,206,110</del>
33				\$1,276,425,967	\$1,273,036,862
34	General Fund Positions.....	1,084.63	1,084.63		
35	Nongeneral Fund Positions.....	5,951.17	5,951.17		
36	Position Level.....	7,035.80	7,035.80		
37	Fund Sources: General.....	<del>\$150,458,516</del>	<del>\$152,174,838</del>		
38		\$145,409,595	\$142,005,590		
39	Higher Education Operating.....	\$1,083,468,372	\$1,083,483,272		
40	Debt Service.....	\$47,548,000	\$47,548,000		
41	<b>University of Virginia Medical Center (209)</b>				
42	200. State Health Services (43000).....			<del>\$1,580,204,734</del>	<del>\$1,642,546,130</del>
43				\$1,691,825,836	\$1,794,551,772
44	Inpatient Medical Services (43007).....	<del>\$696,662,156</del>	<del>\$729,662,156</del>		
45		\$722,912,156	\$766,462,156		
46	Outpatient Medical Services (43011).....	<del>\$384,466,525</del>	<del>\$403,307,921</del>		
47		\$417,466,525	\$447,307,921		
48	Administrative Services (43018).....	<del>\$499,076,053</del>	<del>\$509,576,053</del>		
49		\$551,447,155	\$580,781,695		
50	Fund Sources: Higher Education Operating.....	<del>\$1,562,558,269</del>	<del>\$1,624,899,665</del>		
51		\$1,674,179,371	\$1,776,905,307		

ITEM 200.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Debt Service.....	\$17,646,465	\$17,646,465		
2	Authority: §§ <del>23-62</del> 23.1, Chapter 22, Article 3 <del>through</del> 23-85, Code of Virginia and				
3	Chapter 38, Acts of Assembly of 1978.				
4	A. The appropriation to the University of Virginia Medical Center provides for the care,				
5	treatment, health related services and education activities associated with Virginia				
6	patients, including indigent and medically indigent patients. Inasmuch as the University of				
7	Virginia Medical Center is a state teaching hospital, this appropriation is to be used to				
8	jointly support the education of health students through patient care provided by this				
9	appropriation.				
10	B. By July 1 of each year, the Director, Department of Medical Assistance Services shall				
11	approve a common criteria and methodology for determining free care attributable to the				
12	appropriations in this Item. The Medical Center will report to the Department of Medical				
13	Assistance Services expenditures for indigent, medically indigent, and other patients. The				
14	Auditor of Public Accounts and the State Comptroller shall monitor the implementation of				
15	these procedures. The Medical Center shall report by October 31 annually to the				
16	Department of Medical Assistance Services, the Comptroller and the Auditor of Public				
17	Accounts on expenditures related to this Item. Reporting shall be by means of the indigent				
18	care cost report and shall follow criteria approved by the Director, Department of Medical				
19	Assistance Services.				
20	C. Funding for Family Practice is included in the University of Virginia's Educational and				
21	General appropriation. Support for other residencies is included in the hospital				
22	appropriation.				
23	D. It is the intent of the General Assembly that the University of Virginia Medical Center				
24	– Hospital maintain its efforts to staff residencies and fellow positions to produce				
25	sufficient generalist physicians in medically underserved regions of the state.				
26	E. The Higher Education Operating fund source listed in this Item is considered to be a				
27	sum sufficient appropriation, which is an estimate of funding required by the university to				
28	cover medical center operations.				
29	F. Notwithstanding anything contrary to law, the University of Virginia has authority to				
30	determine compensation paid to Medical Center employees in accordance with policies				
31	established by the Board of Visitors.				
32	G. In order to provide the state share for Medicaid supplemental payments to Medicaid				
33	provider private hospitals in which the University of Virginia Medical Center has a non-				
34	majority interest, the University of Virginia shall transfer to the Department of Medical				
35	Assistance Services public funds that comply with 42 C.F.R. § 433.51.				
36	201.	The June 30, 2016 and June 30, 2017 unexpended balances to the University of Virginia			
37		Medical Center are hereby reappropriated; their use is subject to approval of allotments by			
38		the Department of Planning and Budget.			
39	202.	A full accrual system of accounting shall be effected by the institution, subject to the			
40		authority of the State Comptroller, as stated in § 2.2-803, Code of Virginia, with the			
41		proviso that appropriations for operating expenses may not be used for capital projects.			
42	Total for University of Virginia Medical Center.....			<b>\$1,580,204,734</b>	<b>\$1,642,546,130</b>
43				<b>\$1,691,825,836</b>	<b>\$1,794,551,772</b>
44	Nongeneral Fund Positions.....		6,177.22	6,285.22	
45			6,587.22	6,785.22	
46	Position Level.....		6,177.22	6,285.22	
47			6,587.22	6,785.22	
48	Fund Sources: Higher Education Operating.....		\$1,562,558,269	\$1,624,899,665	
49			\$1,674,179,371	\$1,776,905,307	
50	Debt Service.....		\$17,646,465	\$17,646,465	

ITEM 202.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	203.	Educational and General Programs (10000).....		\$26,042,143	\$26,410,007
2				\$25,924,755	\$25,555,358
3		Higher Education Instruction (100101).....	\$13,508,948	\$13,876,812	
4			\$13,391,560	\$13,022,163	
5		Higher Education Public Services (100103).....	\$677,361	\$677,361	
6		Higher Education Academic (100104).....	\$3,578,598	\$3,578,598	
7		Higher Education Student Services (100105).....	\$1,998,696	\$1,998,696	
8		Higher Education Institutional Support (100106).....	\$3,565,169	\$3,565,169	
9		Operation and Maintenance Of Plant (100107).....	\$2,713,371	\$2,713,371	
10		Fund Sources: General.....	\$15,159,941	\$15,527,805	
11			\$15,042,553	\$14,673,156	
12		Higher Education Operating.....	\$10,882,202	\$10,882,202	
13	Authority: §§ 23-91.20 through 23-91.23 Title 23.1, Chapter 22, Article 2, Code of Virginia.				
14	A. This Item includes general and nongeneral fund appropriations to support institutional				
15	initiatives that help meet statewide goals described in the Restructured Higher Education				
16	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of				
17	Assembly).				
18	B. The software engineering curriculum being established to insure success of recent				
19	economic development projects in Southwest Virginia, shall be considered on its merits by				
20	the State Council of Higher Education for Virginia and shall not be dependent on funding by				
21	the Commonwealth.				
22	C. As Virginia's public colleges and universities approach full funding of the base adequacy				
23	guidelines and as the General Assembly strives to fully fund the general fund share of the				
24	base adequacy guidelines, these funds are provided with the intent that, in exercising their				
25	authority to set tuition and fees, the Board of Visitors shall take into consideration the impact				
26	of escalating college costs for Virginia students and families. In accordance with the cost-				
27	sharing goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to limit				
28	increases on tuition and mandatory educational and general fees for in-state, undergraduate				
29	students to the extent possible.				
30	D. Out of this appropriation, \$233,358 the first year and \$233,358 the second year from the				
31	general fund and \$138,577 the first year and \$138,577 the second year from nongeneral funds				
32	are designated to facilitate the technical training programs for the Northrop Grumman state				
33	backup data center.				
34	E. The appropriation for the fund source Higher Education Operating in this Item shall be				
35	considered a sum sufficient appropriation, which is an estimate of the amount of revenues to				
36	be collected for the educational and general program under the terms of the management				
37	agreement between the University of Virginia and the Commonwealth, as set forth in				
38	Chapters 933 and 943, of the 2006 Acts of Assembly.				
39	F. Out of this appropriation, \$800,146 the first year and \$1,167,116 the second year from the				
40	general fund is designated to support the goals of access, affordability, quality and increased				
41	degrees. Given the increased investment from the general fund during this biennium, it is the				
42	expression of the General Assembly that the institution seek to minimize tuition and fee				
43	increases for in-state undergraduate students. This language shall be in effect for the 2016-				
44	2018 biennium only. The Board of Visitors shall set the tuition rates for the institution, and				
45	forward their action to the State Council of Higher Education for Virginia within three				
46	business days of such action. The Council shall analyze the Board's actions and report such				
47	analysis to the Chairmen of House Appropriations and Senate Finance Committees within				
48	three business days of receipt, at which point, the Board's action shall be final. The Director				
49	of the Council shall report the final Board actions to the Chairmen by August 1, 2016 and				
50	August 1, 2017.				
51	G. Pursuant to § 4-1.02 d. 6.a) of this act and notwithstanding any other provision of law,				
52	appropriation reductions in the amount of \$776,390 in the second year from the general fund				
53	for the University of Virginia's College at Wise specified in this Item may be distributed to				
54	programs within Educational and General Programs, grantees, or among programs other				
55	than Educational and General Programs, except Higher Education Student Financial				



ITEM 203.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Assistance.				
2	204. Higher Education Student Financial Assistance				
3	(10800).....			\$2,615,576	<del>\$2,249,938</del>
4					\$2,615,576
5	Scholarships (10810).....	\$2,615,576	<del>\$2,249,938</del>		
6			\$2,615,576		
7	Fund Sources: General.....	\$2,565,576	<del>\$2,199,938</del>		
8			\$2,565,576		
9	Higher Education Operating.....	\$50,000	\$50,000		
10	Authority: §§ 23-91.20 through 23-91.23Title 23.1. Chapter 22, Article 2, Code of				
11	Virginia.				
12	205. Financial Assistance For Educational and General				
13	Services (11000)				
14	a sum sufficient, estimated at.....			\$2,109,040	<del>\$2,109,040</del>
15					\$2,609,040
16	Sponsored Programs (11004).....	\$2,109,040	<del>\$2,109,040</del>		
17			\$2,609,040		
18	Fund Sources: Higher Education Operating.....	\$2,109,040	<del>\$2,109,040</del>		
19			\$2,609,040		
20	Authority: §§ 23-91.20 through 23-91.23Title 23.1 Chapter 22, Article 2, Code of				
21	Virginia.				
22	206. Higher Education Auxiliary Enterprises (80900)				
23	a sum sufficient, estimated at.....			\$12,283,913	\$12,283,913
24	Food Services (80910).....	\$294,528	\$294,528		
25	Bookstores And Other Stores (80920).....	\$180,575	\$180,575		
26	Residential Services (80930).....	\$5,519,305	\$5,519,305		
27	Parking And Transportation Systems And Services				
28	(80940).....	\$178,514	\$178,514		
29	Student Health Services (80960).....	\$159,792	\$159,792		
30	Student Unions And Recreational Facilities				
31	(80970).....	\$621,663	\$621,663		
32	Other Enterprise Functions (80990).....	\$2,902,148	\$2,902,148		
33	Intercollegiate Athletics (80995).....	\$2,427,388	\$2,427,388		
34	Fund Sources: Higher Education Operating.....	\$9,293,913	\$9,293,913		
35	Debt Service.....	\$2,990,000	\$2,990,000		
36	Authority: §§ 23-91.20 through 23-91.23Title 23.1, Chapter 22, Article 2, Code of				
37	Virginia.				
38	Total for University of Virginia's College at Wise...			<del>\$43,050,672</del>	<del>\$43,052,898</del>
39				\$42,933,284	\$43,063,887
40	General Fund Positions.....	165.26	165.26		
41	Nongeneral Fund Positions.....	<del>168.94</del>	<del>168.94</del>		
42		180.44	181.44		
43	Position Level.....	<del>334.20</del>	<del>334.20</del>		
44		345.70	346.70		
45	Fund Sources: General.....	<del>\$17,725,517</del>	<del>\$17,727,743</del>		
46		\$17,608,129	\$17,238,732		
47	Higher Education Operating.....	\$22,335,155	<del>\$22,335,155</del>		
48			\$22,835,155		
49	Debt Service.....	\$2,990,000	\$2,990,000		
50	Grand Total for University of Virginia.....			<del>\$2,904,730,294</del>	<del>\$2,968,805,138</del>
51				\$3,011,185,087	\$3,110,652,521
52	General Fund Positions.....	1,249.89	1,249.89		
53	Nongeneral Fund Positions.....	<del>12,297.33</del>	<del>12,405.33</del>		
54		12,718.83	12,917.83		

ITEM 206.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Position Level.....	13,547.22	13,655.22		
2		13,968.72	14,167.72		
3	Fund Sources: General.....	\$168,184,033	\$169,902,581		
4		\$163,017,724	\$159,244,322		
5	Higher Education Operating.....	\$2,668,361,796	\$2,730,718,092		
6		\$2,779,982,898	\$2,883,223,734		
7	Debt Service.....	\$68,184,465	\$68,184,465		
8	<b>§ 1-62. VIRGINIA COMMONWEALTH UNIVERSITY (236)</b>				
9	207. Educational and General Programs (10000).....			\$574,492,907	\$576,659,760
10				\$571,281,960	\$567,251,152
11	Higher Education Instruction (100101).....	\$320,993,373	\$323,160,226		
12		\$317,782,426	\$313,751,618		
13	Higher Education Research (100102).....	\$14,014,438	\$14,014,438		
14	Higher Education Public Services (100103).....	\$8,568,028	\$8,568,028		
15	Higher Education Academic (100104).....	\$96,223,043	\$96,223,043		
16	Higher Education Student Services (100105).....	\$26,280,787	\$26,280,787		
17	Higher Education Institutional Support (100106).....	\$53,669,376	\$53,669,376		
18	Operation and Maintenance Of Plant (100107).....	\$54,743,862	\$54,743,862		
19	Fund Sources: General.....	\$175,892,134	\$178,058,987		
20		\$172,681,187	\$166,314,782		
21	Higher Education Operating.....	\$398,600,773	\$398,600,773		
22			\$400,936,370		
23	Authority: Title 2323.1, Chapter 6-23, Code of Virginia.				
24	A. This Item includes general and nongeneral fund appropriations to support institutional				
25	initiatives that help meet statewide goals described in the Restructured Higher Education				
26	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of				
27	Assembly).				
28	B.1. Out of this appropriation, \$4,336,607 the first year and \$4,336,607 the second year from				
29	the general fund is provided for the operation of the Family Practice Residency Program and				
30	Family Practice medical student programs. This appropriation for Family Practice programs,				
31	whether ultimately implemented by contract, agreement or other means, is considered to be a				
32	grant.				
33	2. The university shall report by July 1 annually to the Department of Planning and Budget an				
34	operating plan for the Family Practice Residency Program.				
35	3. The university, in cooperation with the University of Virginia, shall establish elective				
36	Family Practice Medicine experiences in Southwest Virginia for both students and residents.				
37	4. In the event the Governor imposes across-the-board general fund reductions, pursuant to his				
38	executive authority in § 4-1.02 of this act, the general fund appropriation for the Family				
39	Practice programs shall be exempt from any reductions, provided the general fund				
40	appropriation for the family practice program is excluded from the total general fund				
41	appropriation for Virginia Commonwealth University for purposes of determining the				
42	University's portion of the statewide general fund reduction requirement.				
43	C. Out of this appropriation, an amount estimated at \$332,140 the first year and \$332,140 the				
44	second year from the general fund and \$168,533 the first year and \$168,533 the second year				
45	from nongeneral funds are designated for the educational telecommunications project to				
46	provide graduate engineering education. For supplemental budget requests, the participating				
47	institutions and centers jointly shall submit a report in support of such requests to the State				
48	Council of Higher Education for Virginia for review and recommendation to the Governor				
49	and General Assembly.				
50	D.1. Out of this appropriation, not less than \$386,685 the first year and not less than \$386,685				
51	the second year from the general fund is designated for the Virginia Center on Aging. This				
52	includes \$319,750 the first year and \$319,750 the second year for the Alzheimer's and Related				
53	Diseases Research Award Fund.				

ITEM 207.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	2. Out of this appropriation, \$253,244 the first year and \$253,244 the second year from the				
2	general fund and \$356,250 the first year and \$356,250 the second year from nongeneral				
3	funds are designated for the operation of the Virginia Geriatric Education Center and the				
4	Geriatric Academic Career Awards Program, both to be administered by the Virginia				
5	Center on Aging.				
6	E. All costs for maintenance and operation of the physical plant of the School of				
7	Engineering, Phase I and future renovations, repairs, and improvements as they become				
8	necessary shall be financed from nongeneral funds.				
9	F. Out of this appropriation, \$300,000 the first year and \$300,000 the second year from the				
10	general fund is designated for support of the Council on Economic Education.				
11	G. Out of this appropriation, \$32,753 the first year and \$32,753 the second year from the				
12	general fund is designated for support of the Education Policy Institute.				
13	H.1. Notwithstanding any other provisions of law, Virginia Commonwealth University is				
14	authorized to remit tuition and fees for merit scholarships for students of high academic				
15	achievement subject to the following limitations and restrictions:				
16	2. The number of such scholarships annually awarded to undergraduate Virginia students				
17	shall not exceed 20 percent of the fall headcount enrollment of Virginia students in				
18	undergraduate studies in the institution from the preceding academic year. The total value				
19	of such merit scholarships annually awarded shall not exceed in any year the amount				
20	arrived at by multiplying the applicable figure for undergraduate tuition and required fees				
21	by 20 percent of the headcount enrollment of Virginia students in undergraduate studies in				
22	the institution for the fall semester from the preceding academic year.				
23	3. The number of such scholarships annually awarded to undergraduate non-Virginia				
24	students shall not exceed 20 percent of the fall headcount enrollment of non-Virginia				
25	students in undergraduate studies in the institution from the preceding academic year. The				
26	total value of such merit scholarships annually awarded shall not exceed in any year the				
27	amount arrived at by multiplying the applicable figure for undergraduate tuition and				
28	required fees by 20 percent of the fall headcount enrollment of non-Virginia students in				
29	undergraduate studies in the institution during the preceding academic year.				
30	4. A scholarship awarded under this program shall entitle the holder to receive an annual				
31	remission of an amount not to exceed the cost of tuition and required fees to be paid by the				
32	student.				
33	I. Out of this appropriation, \$252,595 the first year and \$252,595 the second year from the				
34	general fund is provided for the Medical College of Virginia Palliative Care Partnership.				
35	J. As Virginia's public colleges and universities approach full funding of the base				
36	adequacy guidelines and as the General Assembly strives to fully fund the general fund				
37	share of the base adequacy guidelines, these funds are provided with the intent that, in				
38	exercising their authority to set tuition and fees, the Board of Visitors shall take into				
39	consideration the impact of escalating college costs for Virginia students and families. In				
40	accordance with the cost-sharing goals set forth in § 4-2.01 b. of this act, the Board of				
41	Visitors is encouraged to limit increases on tuition and mandatory educational and general				
42	fees for in-state, undergraduate students to the extent possible.				
43	K. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from				
44	the general fund is designated for the Virginia Commonwealth University School of				
45	Pharmacy to support the Center for Compounding Practice and Research. The allocation				
46	will serve to support any costs associated with creating the Center including facility-				
47	related expenses as well as the purchase of the compounding equipment necessary for this				
48	state of the art teaching and research facility and will be leveraged as a matching gift with				
49	private funds. The Center will train Pharm.D. students to meet technical compounding				
50	demands, provide continuing education to registered pharmacists and conduct ongoing				
51	research on compounded medications.				
52	L. The appropriation for the fund source Higher Education Operating in this Item shall be				
53	considered a sum sufficient appropriation, which is an estimate of the amount of revenues				

ITEM 207.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	to be collected for the educational and general program under the terms of the management				
2	agreement between Virginia Commonwealth University and the Commonwealth, as set forth				
3	in Chapters 594 and 616, of the 2008 Acts of Assembly.				
4	M. Out of this appropriation, \$4,370,112 the first year and \$6,374,371 the second year from				
5	the general fund is designated to support the goals of access, affordability, quality and				
6	increased degrees. Given the increased investment from the general fund during this				
7	biennium, it is the expression of the General Assembly that the institution seek to minimize				
8	tuition and fee increases for in-state undergraduate students. This language shall be in effect				
9	for the 2016-2018 biennium only. The Board of Visitors shall set the tuition rates for the				
10	institution, and forward their action to the State Council of Higher Education for Virginia				
11	within three business days of such action. The Council shall analyze the Board's actions and				
12	report such analysis to the Chairmen of House Appropriations and Senate Finance				
13	Committees within three business days of receipt, at which point, the Board's action shall be				
14	final. The Director of the Council shall report the final Board actions to the Chairmen by				
15	August 1, 2016 and August 1, 2017.				
16	N. Out of this appropriation, \$25,000 the first year and \$180,000 the second year from the				
17	general fund is designated to support a substance abuse fellowship program at the Virginia				
18	Commonwealth University School of Medicine.				
19	O. Out of this appropriation, \$125,000 each year from the general fund is designated to				
20	support a partnership between Virginia Commonwealth University and the Virginia Repertory				
21	Theatre at the historic November Theatre (formally known as the Empire Theatre).				
22	P. Out of this appropriation, \$250,000 each year from the general fund is designated for the				
23	Commonwealth Center for Advanced Logistics to serve as state matching funds for industry				
24	research and membership fees.				
25	Q. Out of this appropriation, \$125,000 each year from the general fund is designated for the				
26	Commonwealth Center for Advanced Logistics to support the traffic optimization modeling				
27	and simulation project at the Port of Virginia to improve port operations.				
28	<i>R. Pursuant to § 4-1.02 d. 6.a) of this act and notwithstanding any other provision of law,</i>				
29	<i>appropriation reductions in the amount of \$9,603,574 in the second year from the general</i>				
30	<i>fund for Virginia Commonwealth University specified in this Item may be distributed to</i>				
31	<i>programs within Educational and General Programs, grantees, or among programs other</i>				
32	<i>than Educational and General Programs, except Higher Education Student Financial</i>				
33	<i>Assistance.</i>				
34	208. Higher Education Student Financial Assistance				
35	(10800).....			\$39,243,354	<del>\$34,988,959</del>
36					\$42,770,903
37	Scholarships (10810).....	\$35,981,516	<del>\$31,563,975</del>		
38			\$39,345,919		
39	Fellowships (10820).....	\$3,261,838	\$3,424,984		
40	Fund Sources: General.....	\$29,900,271	<del>\$25,645,876</del>		
41			\$30,063,417		
42	Higher Education Operating.....	\$9,343,083	<del>\$9,343,083</del>		
43			\$12,707,486		
44	Authority: Title 2323.1, Chapter 6-123, Code of Virginia.				
45	The appropriation for the fund source Higher Education Operating in this Item shall be				
46	considered a sum sufficient appropriation, which is an estimate of the revenue collected to				
47	meet student financial aid needs, under the terms of the management agreement between the				
48	university and the Commonwealth as set forth in Chapters 933 and 943 of the 2006 Acts of				
49	Assembly.				
50	209. Financial Assistance For Educational and General				
51	Services (11000).....			\$285,785,981	<del>\$285,785,981</del>
52					\$289,385,981
53	Eminent Scholars (11001).....	\$3,045,800	\$3,045,800		
54	Sponsored Programs (11004).....	\$282,740,181	<del>\$282,740,181</del>		
55			\$286,340,181		

ITEM 209.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Fund Sources: General.....	\$14,012,500	\$14,012,500		
2	Higher Education Operating.....	\$254,267,201	<del>\$254,267,201</del>		
3			\$256,267,201		
4	Debt Service.....	\$17,506,280	<del>\$17,506,280</del>		
5			\$19,106,280		
6	Authority: Title <del>2323.1</del> , Chapter <del>6-123</del> , Code of Virginia.				
7	A. Out of this appropriation, \$1,162,500 the first year and \$1,162,500 the second year				
8	from the general fund and \$6,600,000 the first year and \$6,600,000 the second year from				
9	nongeneral funds are designated to build research capacity in the areas of biomedical				
10	engineering and regenerative medicine.				
11	B. Out of this appropriation, \$12,500,000 the first year and \$12,500,000 the second year				
12	from the general fund is designated for the support of cancer research.				
13	C. Out of this appropriation, \$350,000 the first year and \$350,000 the second year from				
14	the general fund is designated to support the Parkinson's and Movement Disorders Center.				
15	D. The Higher Education Operating fund source listed in this Item is considered to be a				
16	sum sufficient appropriation, which is an estimate of funding required by the university to				
17	cover sponsored program operations.				
18	210. State Health Services (43000).....			\$26,575,000	\$26,575,000
19	State Health Services Technical Support And				
20	Administration (43012).....	\$26,575,000	\$26,575,000		
21	Fund Sources: Higher Education Operating.....	\$26,575,000	\$26,575,000		
22	Authority: Discretionary Inclusion.				
23	This appropriation includes funding to support 200 instructional and administrative faculty				
24	positions and for administrative and classified positions which provide services, through				
25	internal service agreements, to the Virginia Commonwealth University Health System				
26	Authority.				
27	211. Higher Education Auxiliary Enterprises (80900)				
28	a sum sufficient, estimated at.....			\$141,822,126	<del>\$141,822,126</del>
29					\$154,222,126
30	Food Services (80910).....	\$12,531,746	\$12,531,746		
31	Bookstores And Other Stores (80920).....	\$4,274,128	\$4,274,128		
32	Residential Services (80930).....	\$28,703,531	\$28,703,531		
33	Parking And Transportation Systems And Services				
34	(80940).....	\$22,338,335	\$22,338,335		
35	Telecommunications Systems And Services				
36	(80950).....	\$5,042,556	\$5,042,556		
37	Student Health Services (80960).....	\$5,891,638	\$5,891,638		
38	Student Unions And Recreational Facilities				
39	(80970).....	\$12,666,858	\$12,666,858		
40	Recreational And Intramural Programs (80980).....	\$10,579,272	\$10,579,272		
41	Other Enterprise Functions (80990).....	\$23,741,962	<del>\$23,741,962</del>		
42			\$36,141,962		
43	Intercollegiate Athletics (80995).....	\$16,052,100	\$16,052,100		
44	Fund Sources: Higher Education Operating.....	\$110,154,246	<del>\$110,154,246</del>		
45			\$120,354,246		
46	Debt Service.....	\$31,667,880	<del>\$31,667,880</del>		
47			\$33,867,880		
48	Authority: Title <del>2323.1</del> , Chapter <del>6-123</del> , Code of Virginia.				
49	212. Administrative and Support Services (19900).....			\$45,000,000	\$45,000,000
50	Operation of Higher Education Centers (19931).....	\$45,000,000	\$45,000,000		
51	Fund Sources: Higher Education Operating.....	\$45,000,000	\$45,000,000		

ITEM 212.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Authority: Title 2323.1, Chapter 6:323, Code of Virginia.				
2	A.1. Out of this appropriation, \$45,000,000 the first year and \$45,000,000 the second year				
3	from nongeneral funds is designated to support the university's branch campus in Qatar.				
4	2. Notwithstanding § 2.2-1802 of the Code of Virginia, Virginia Commonwealth University is				
5	authorized to maintain a local bank account in Qatar and non-U.S. countries to facilitate				
6	business operations the VCU Qatar Campus. These accounts are exempt from the Securities				
7	for Public Deposits Act, Title 2.2, Chapter 44 of the Code of Virginia.				
8	3. Procurements and expenditures from the local bank account(s) are not subject to the				
9	Virginia Public Procurement Act and the Commonwealth Accounting Policies and Procedures				
10	(CAPP) Manual. Virginia Commonwealth University will institute procurement policies				
11	based on competitive procurement principles, except as otherwise stated within these policies.				
12	Expenditures from the local bank account will be recorded in the Commonwealth Accounting				
13	and Reporting System by Agency Transaction Vouchers, as appropriated herewith with				
14	revenue recognized as equal to the expenditures.				
15	4. Notwithstanding § 2.2-1149 of the Code of Virginia, Virginia Commonwealth University is				
16	authorized to approve operating, income and capital leases in Qatar under policies and				
17	procedures developed by the University.				
18	5. Virginia Commonwealth University is authorized to establish and hire staff (non-faculty)				
19	positions in Qatar under policies and procedures developed by the University. These				
20	employees, who are employed solely to support the Qatar Campus are not considered				
21	employees of the Commonwealth of Virginia and are not subject to the Virginia Personnel				
22	Act.				
23	6. The Board of Visitors of Virginia Commonwealth University is authorized to establish				
24	policies for the Qatar Campus.				
25	Total for Virginia Commonwealth University.....			<b>\$1,112,919,368</b>	<b>\$1,110,831,826</b>
26				<b>\$1,109,708,421</b>	<b>\$1,125,205,162</b>
27	General Fund Positions.....	1,507.80	1,507.80		
28	Nongeneral Fund Positions.....	3,792.29	3,792.29		
29	Position Level.....	5,300.09	5,300.09		
30	Fund Sources: General.....	<del>\$219,804,905</del>	<del>\$217,717,363</del>		
31		<del>\$216,593,958</del>	<del>\$210,390,699</del>		
32	Higher Education Operating.....	<del>\$843,940,303</del>	<del>\$843,940,303</del>		
33			<del>\$861,840,303</del>		
34	Debt Service.....	<del>\$49,174,160</del>	<del>\$49,174,160</del>		
35			<del>\$52,974,160</del>		
36	<b>§ 1-63. VIRGINIA COMMUNITY COLLEGE SYSTEM (260)</b>				
37	213. Educational and General Programs (10000).....			<del>\$950,300,743</del>	<del>\$953,064,981</del>
38				<del>\$946,922,909</del>	<del>\$911,096,381</del>
39	Higher Education Instruction (100101).....	<del>\$451,725,951</del>	<del>\$454,490,189</del>		
40		<del>\$448,348,117</del>	<del>\$427,521,589</del>		
41	Higher Education Public Services (100103).....	<del>\$2,851,598</del>	<del>\$2,851,598</del>		
42	Higher Education Academic (100104).....	<del>\$98,683,365</del>	<del>\$98,683,365</del>		
43	Higher Education Student Services (100105).....	<del>\$76,735,650</del>	<del>\$76,735,650</del>		
44	Higher Education Institutional Support (100106).....	<del>\$208,574,659</del>	<del>\$208,574,659</del>		
45	Operation and Maintenance Of Plant (100107).....	<del>\$111,729,520</del>	<del>\$111,729,520</del>		
46			<del>\$96,729,520</del>		
47	Fund Sources: General.....	<del>\$381,922,309</del>	<del>\$384,686,547</del>		
48		<del>\$378,544,475</del>	<del>\$362,717,947</del>		
49	Higher Education Operating.....	<del>\$568,378,434</del>	<del>\$568,378,434</del>		
50			<del>\$548,378,434</del>		
51	Authority: Title 2323.1, Chapter 4:629, Code of Virginia.				
52	A. This Item includes general and nongeneral fund appropriations to support institutional				

ITEM 213.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	initiatives that help meet statewide goals described in the Restructured Higher Education				
2	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of				
3	Assembly).				
4	B. It is the objective of the Commonwealth that a standard of 70 percent full-time faculty				
5	be established for the Virginia Community College System. Consistent with higher				
6	education funding guidelines, it is expected that the Virginia Community College System				
7	will utilize the funds provided for base operating support to achieve this objective. In				
8	addition, the first priority for new funding provided to the community college system shall				
9	be for operating support at individual community colleges. Thirty days prior to the				
10	beginning of each fiscal year, the Virginia Community College System shall report to the				
11	Chairmen of the House Appropriations and Senate Finance Committees on the allocation				
12	of all new general funds and nongeneral funds in this item and any cost recovery plans				
13	between the individual community colleges and the system office.				
14	C. It is the intent of the General Assembly that funds available to the Virginia Community				
15	College System be reallocated to accommodate changes in enrollment and other cost				
16	factors at each of the community colleges.				
17	D. Tuition and fee revenues from out-of-state students taking distance education courses				
18	through the Virginia Community College System must exceed all direct and indirect costs				
19	of providing instruction to those students. Tuition and fee rates to meet this requirement				
20	shall be established by the State Board for Community Colleges.				
21	E. Out of this appropriation, amounts for the following special programs are designated: at				
22	J. Sargeant Reynolds Community College, the Program for the Deaf, \$64,547 and four				
23	positions the first year and \$64,547 and four positions the second year from the general				
24	fund and the Program for the Intellectually Disabled, \$91,004 and four positions the first				
25	year and \$91,004 and four positions the second year from the general fund; and, at New				
26	River Community College, the Program for the Deaf, \$78,328 and four positions the first				
27	year and \$78,328 and four positions the second year from the general fund, and the				
28	Program for the Intellectually Disabled, \$69,682 and 4.5 positions the first year and				
29	\$69,682 and 4.5 positions the second year from the general fund; and, at Danville				
30	Community College, the Program for the Deaf, \$26,001 and one position the first year and				
31	\$26,001 and one position the second year from the general fund.				
32	F. Out of this appropriation, \$39,001 the first year and \$39,001 the second year from the				
33	general fund is designated to support the Southwest Virginia Telecommunications				
34	Network.				
35	G. Out of this appropriation, \$261,370 and four positions the first year and \$261,370 and				
36	four positions the second year from the general fund is provided to support Virginia				
37	Western Community College's participation in the Roanoke Higher Education Center and				
38	the Botetourt County Education and Training Center at Greenfield.				
39	H. Out of this appropriation, \$130,005 the first year and \$130,005 the second year from				
40	the general fund is designated to support the Southwestern Virginia Advanced				
41	Manufacturing Technology Center at Wytheville Community College.				
42	I.1. Out of this appropriation, \$345,000 the first year and \$345,000 the second year from				
43	the general fund is provided for the annual lease or rental costs of space in the Botetourt				
44	County Education and Training Center at Greenfield.				
45	2. The general fund amounts provided for in this paragraph for workforce training,				
46	retraining, programming, and community education facilities at the Botetourt County				
47	Education and Training Center shall be matched by local or private sources in a ratio of				
48	two-thirds state funds to at least one-third local or private funds, as approved by the State				
49	Board for Community Colleges.				
50	J. As Virginia's public colleges and universities approach full funding of the base				
51	adequacy guidelines and as the General Assembly strives to fully fund the general fund				
52	share of the base adequacy guidelines, these funds are provided with the intent that, in				
53	exercising their authority to set tuition and fees, the Board of Visitors shall take into				
54	consideration the impact of escalating college costs for Virginia students and families. In				

ITEM 213.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	accordance with the cost-sharing goals set forth in § 4-2.01 b. of this act, the Board of Visitors				
2	is encouraged to limit increases on tuition and mandatory educational and general fees for in-				
3	state, undergraduate students to the extent possible.				
4	K. Out of this appropriation, \$191,884 the first year and \$191,884 the second year from the				
5	general fund shall be provided to Northern Virginia Community College to support public-				
6	private sector partnerships in order to maximize the number of newly licensed nurses and				
7	increase the supply of nursing faculty.				
8	L. Out of this appropriation, \$489,000 the first year and \$489,000 the second year from the				
9	general fund is designated for Northern Virginia Community College to implement the				
10	SySTEMic Solutions initiative which will enable expansion of dual enrollment courses with a				
11	STEM focus in all Northern Virginia school districts; opportunities to earn industry-aligned				
12	certifications; professional development opportunities for STEM teachers; part-time				
13	employment and internship opportunities for students in STEM programs; hands-on SOL-				
14	based science lessons at the elementary level with industry input and support; and				
15	collaborative robotics programs between the community college and K-12 schools. It is				
16	expected that an equal amount of private funds will be generated as a match for the state				
17	support.				
18	M. It is the intent of the General Assembly that 100 percent of the general funds contained in				
19	this amendment be allocated to the individual community colleges. As required in paragraph				
20	B of this item, the Virginia Community College System shall report to the Chairmen of the				
21	House Appropriations and Senate Finance Committees by July 1 of each year, on the				
22	allocation of these funds, as well as the allocation of all general and nongeneral funds				
23	contained in this item by individual community colleges for fiscal years 2017 and 2018.				
24	N. Out of this appropriation, \$19,560 the first year and \$19,560 the second year from the				
25	general fund shall be provided to Southside Virginia Community College. Out of this amount,				
26	\$7,824 each year from the general fund shall be provided to the Estes Community Center in				
27	Chase City, \$7,824 each year from the general fund shall be provided to the Lake Country				
28	Advanced Knowledge Center in South Hill, and \$3,912 the first year and \$3,912 the second				
29	year from the general fund shall be provided to the Clarksville Enrichment Complex.				
30	O. Out of this appropriation, \$115,130 the first year and \$115,130 the second year from the				
31	general fund is provided for the Mecklenburg County Job Retraining Center.				
32	P. Out of this appropriation, \$255,000 the first year and \$255,000 the second year from the				
33	general fund and \$163,000 the first year and \$163,000 the second year from nongeneral funds				
34	is designated for the operation of the Amherst Center of Central Virginia Community College.				
35	Central Virginia Community College shall report annually to the Chairmen of the House				
36	Appropriations and Senate Finance Committees on the number of students enrolled, the				
37	programs provided with number of students served and the number of degrees and certificates				
38	awarded by program.				
39	Q. Out of this appropriation, \$200,000 each year from the general fund is designated for Lord				
40	Fairfax Community College. Of this amount \$100,000 each year is designated to expand the				
41	career and technical education programs at the Middletown Campus and \$100,000 each year				
42	is designated for workforce training programs at the Fauquier Campus. The programs will be				
43	designed in collaboration with regional employers and high schools.				
44	R. Out of this appropriation, \$1,100,000 and seven positions the first year and \$1,100,000 and				
45	seven positions the second year from the general fund is designated for the establishment of a				
46	veterans resource center on the campus of each of the seven comprehensive community				
47	colleges with the highest number of enrolled students who are veterans to provide access to				
48	federal and state veterans resources, to serve as a quiet place for veterans to study, to enable				
49	veterans to connect to other veterans, to help veterans renew the bonds of military service, and				
50	to be the central hub for all activities on campus related to veterans. The Virginia Community				
51	College System, in consultation with the State Council of Higher Education for Virginia, shall				
52	determine, no later than August 1, 2016, the seven comprehensive community colleges with				
53	the highest number of enrolled students who are veterans.				
54	S. Out of this appropriation, \$250,000 and nine positions the first year and \$250,000 and nine				
55	positions the second year from the general fund is designated to support the Rural Horseshoe				



ITEM 213.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Initiative.				
2	T. Out of this appropriation, \$6,249,681 the first year and \$9,115,967 the second year				
3	from the general fund is designated to support the goals of access, affordability, quality				
4	and increased degrees. Given the increased investment from the general fund during this				
5	biennium, it is the expression of the General Assembly that the institution seek to				
6	minimize tuition and fee increases for in-state undergraduate students. This language shall				
7	be in effect for the 2016-2018 biennium only. The Board of Visitors shall set the tuition				
8	rates for the institution, and forward their action to the State Council of Higher Education				
9	for Virginia within three business days of such action. The Council shall analyze the				
10	Board's actions and report such analysis to the Chairmen of House Appropriations and				
11	Senate Finance Committees within three business days of receipt, at which point, the				
12	Board's action shall be final. The Director of the Council shall report the final Board				
13	actions to the Chairmen by August 1, 2016 and August 1, 2017.				
14	<i>U. Pursuant to § 4-1.02 d. 6.a) of this act and notwithstanding any other provision of law,</i>				
15	<i>appropriation reductions in the amount of \$19,716,711 in the second year from the</i>				
16	<i>general fund for the Virginia Community College System specified in this Item may be</i>				
17	<i>distributed to programs within Educational and General Programs, grantees, or among</i>				
18	<i>programs other than Educational and General Programs, except Higher Education</i>				
19	<i>Student Financial Assistance.</i>				
20	214. Higher Education Student Financial Assistance				
21	(10800)				
22	a sum sufficient, estimated at.....			\$566,766,889	\$562,839,142
23					\$64,016,889
24	Scholarships (10810).....	\$566,766,889	\$562,839,142		
25			\$64,016,889		
26	Fund Sources: General.....	\$44,269,583	\$40,341,836		
27			\$44,269,583		
28	Higher Education Operating.....	\$522,497,306	\$522,497,306		
29			\$19,747,306		
30	Authority: Title <del>23</del> 23.1, Chapter <del>4</del> 629, Code of Virginia.				
31	A. Out of this appropriation, \$150,000 the first year and \$150,000 the second year from				
32	the general fund is designated for Tidewater Community College to support an				
33	apprenticeship program for Virginia's shipyard workers. All general fund amounts				
34	appropriated for this apprenticeship program shall be used to provide scholarships to				
35	shipyard workers enrolled in the program. The conditions for receiving a scholarship shall				
36	be those conditions described in § <del>23-220.01</del> § 23.1-2912, Code of Virginia.				
37	B. Funding in this Item shall be allocated for the Virginia Guaranteed Assistance Program,				
38	the Commonwealth Award and need-based student financial assistance for industry-based				
39	certifications or related programs that do not qualify for other sources of student financial				
40	assistance.				
41	215. Financial Assistance For Educational and General				
42	Services (11000).....			\$55,236,044	\$55,236,044
43	Sponsored Programs (11004).....	\$55,236,044	\$55,236,044		
44	Fund Sources: Higher Education Operating.....	\$55,236,044	\$55,236,044		
45	Authority: Title <del>23</del> 23.1, Chapter <del>4</del> 629, Code of Virginia.				
46	216. Economic Development Services (53400).....			\$99,649,320	\$99,209,320
47				\$107,649,320	\$107,209,320
48	Apprenticeship Program (53409).....	\$2,602,006	\$2,602,006		
49			\$0		
50	Management of Workforce Development Program				
51	Services (53427).....	\$97,047,314	\$96,607,314		
52		\$105,047,314	\$107,209,320		
53	Fund Sources: General.....	\$10,647,664	\$10,207,664		
54	Higher Education Operating.....	\$89,001,656	\$89,001,656		
55		\$97,001,656	\$97,001,656		

ITEM 216.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	<i>Authority: Title 23.1, Chapter 29, Code of Virginia.</i>				
2	A. Out of this appropriation, \$53,850,629 and 38 positions the first year, and \$53,850,629 and 38 positions the second year from nongeneral funds is provided for the administration and implementation of workforce development programs as part of the federal Workforce Investment Act.				
3					
4					
5					
6	B. Out of this appropriation, \$125,000 the first year and \$125,000 the second year from the general fund is provided to continue planning for the advanced integrated manufacturing technology program at Thomas Nelson Community College.				
7					
8					
9	C.1. Out of this appropriation, \$166,162 the first year and \$166,162 the second year from the general fund is designated for the A. L. Philpott Manufacturing Extension Partnership at Patrick Henry Community College.				
10					
11					
12	2. Out of this appropriation, \$927,700 the first year and \$927,700 the second year from the general fund is designated for the A. L. Philpott Manufacturing Extension Partnership at Patrick Henry Community College for an ongoing match for a grant from the U.S. Department of Commerce to develop a manufacturer assistance program covering most of Virginia.				
13					
14					
15					
16					
17	D. It is the intent of the General Assembly that noncredit business and industry work-related training courses and programs offered by community colleges be funded at a ratio of 30 percent from the general fund and 70 percent from nongeneral funds. Out of this appropriation, \$664,647 in the first year and \$664,647 in the second year from the general fund is designated for this purpose. These funds may be combined with funds of \$249,243 the first year and \$249,243 the second year already included in the Virginia Community College System budget for the "Virginia Works" program. The funds will be allocated by formula to all colleges based on the number of individuals served by non-credit activities.				
18					
19					
20					
21					
22					
23					
24					
25	E.1. As recommended by House Joint Resolution No. 622 (1997), the Joint Subcommittee to Study Noncredit Education for Workforce Training in the Commonwealth, the Virginia Community College System is directed to establish one or more Institutes of Excellence responsible for development of statewide training programs to meet current, high demand workforce needs of the Commonwealth. Out of this appropriation, at least \$664,647 the first year and \$664,647 the second year from the general fund is available to support the Institutes of Excellence.				
26					
27					
28					
29					
30					
31					
32	2. Under the guidance of the Virginia Workforce Council, authorized in Title 2.2, Chapter 26, Article 25, Code of Virginia, the Virginia Community College System shall submit to the Chairmen of the Senate Finance and House Appropriations Committees by November 4 of each year a report detailing the financing, activities, accomplishments and plans for the Institutes of Excellence and the four workforce development centers, and outcomes of the appropriations for 23 workforce coordinators and for non-credit training. The report shall include, but not be limited to:				
33					
34					
35					
36					
37					
38					
39	a. performance measures to be used to evaluate the effectiveness of the workforce coordinators at all 23 colleges;				
40					
41	b. detailed information on number of students trained, employers served and courses offered; the types of certifications awarded; and the participation by local governments and the public or private sector, and other data relevant to the activities of the four regional workforce development centers;				
42					
43					
44					
45	c. the number of students trained, employers served and courses offered through noncredit instruction, and the amounts of local government, public or private sector funding used to match this appropriation; and				
46					
47					
48	d. the amount or percentage of private and public funding contributed for the institutes' programming and operating needs; the number of private and public partnerships involved in the institutes' programming; the number of faculty and colleges affected by the institutes' programming; and performance measures to be used to evaluate the sharing or broadcasting of information and new/improved/updated curricula to other Virginia Community College campuses.				
49					
50					
51					
52					
53					

ITEM 216.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	F. Out of this appropriation, \$1,196,820 and 23 positions the first year and \$1,196,820 and				
2	23 positions the second year from the general fund is provided for staff who will be				
3	responsible for coordinating workforce training in the campus service area. The staff will				
4	work with local business and industry to determine training needs, coordinate with local				
5	economic development personnel, the local workforce training council, and other				
6	providers. It is the General Assembly's intent that the Virginia Community College				
7	System maximize these positions by encouraging funding matches at the local level.				
8	G. Out of this appropriation, \$470,880 and four positions the first year and \$470,880 and				
9	four positions the second year from the general fund is provided for four workforce				
10	training centers: the Peninsula Workforce Development Center (Thomas Nelson				
11	Community College), \$78,480 and one position the first year and \$78,480 and one				
12	position the second year; the Regional Center for Applied Technology Training (Danville				
13	Community College), \$156,960 and one position the first year and \$156,960 and one				
14	position the second year; a Workforce Development Center at Paul D. Camp Community				
15	College, \$156,960 and one position the first year and \$156,960 and one position the				
16	second year; and the Central Virginia Manufacturing Technology Training Center in the				
17	Lynchburg area, \$78,480 and one position the first year and \$78,480 and one position the				
18	second year. Each center shall provide a 25 percent match prior to the release of state				
19	funding.				
20	H. Out of this appropriation, \$250,000 the first year and \$250,000 the second year from				
21	the general fund is designated to continue the pre-immersion hiring program.				
22	I. 1. Out of this appropriation, \$900,000 the first year and \$460,000 the second year from				
23	the general fund is designated to address the interest gap in the system's noncredit				
24	workforce programs through enhancement of the system's veteran's portal.				
25	2. Out of this appropriation, \$100,000 the first year and \$100,000 the second year from the				
26	general fund is designated for outreach efforts.				
27	J. Out of this appropriation, \$104,950 each year from the general fund is designated to				
28	support career and technical education at Lord Fairfax Community College's Luray-Page				
29	County Center with a focus on healthcare and medical programs.				
30	217. Higher Education Auxiliary Enterprises (80900)				
31	a sum sufficient, estimated at.....			\$60,821,317	\$60,821,317
32	Food Services (80910).....	\$1,238,576	\$1,238,576		
33	Bookstores And Other Stores (80920).....	\$16,447,297	\$16,447,297		
34	Parking And Transportation Systems And Services				
35	(80940).....	\$23,487,416	\$23,487,416		
36	Student Unions And Recreational Facilities				
37	(80970).....	\$19,648,028	\$19,648,028		
38	Fund Sources: Higher Education Operating.....	\$44,710,554	\$44,710,554		
39	Debt Service.....	\$16,110,763	\$16,110,763		
40	Authority: Title 23.23, Chapter 4629, Code of Virginia.				
41	218. The appropriations in this section are for the following community colleges:				
42	<b>College I.D.</b>	<b>Community College</b>	<b>College I.D.</b>	<b>Community College</b>	
43	61	System Office	80	Northern Virginia	
44	70	Utility	85	Patrick Henry	
45	91	Blue Ridge	77	Paul D. Camp	
46	92	Central Virginia	82	Piedmont	
47	87	Dabney S. Lancaster	78	Rappahannock	
48	79	Danville	76	Southside Virginia	
49	84	Eastern Shore	94	Southwest Virginia	
50	97	Germanna	93	Thomas Nelson	
51	83	J. Sargeant Reynolds	95	Tidewater	

ITEM 218.			Item Details(\$)		Appropriations(\$)	
			First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	90	John Tyler		96	Virginia Highlands	
2	98	Lord Fairfax		86	Virginia Western	
3	99	Mountain Empire		88	Wytheville	
4	75	New River				
5	Total for Virginia Community College System.....				<b>\$1,732,774,313</b>	<b>\$1,731,170,804</b>
6					<b>\$1,737,396,479</b>	<b>\$1,198,379,951</b>
7	General Fund Positions.....		5,559.57	5,559.57		
8	Nongeneral Fund Positions.....		5,794.58	5,794.58		
9	Position Level.....		11,354.15	11,354.15		
10	Fund Sources: General.....		\$436,839,556	\$435,236,047		
11			\$433,461,722	\$417,195,194		
12	Higher Education Operating.....		\$1,279,823,994	\$1,279,823,994		
13			\$1,287,823,994	\$765,073,994		
14	Debt Service.....		\$16,110,763	\$16,110,763		
15	<b>§ 1-64. VIRGINIA MILITARY INSTITUTE (211)</b>					
16	219.	Educational and General Programs (10000).....			\$38,153,152	\$38,302,660
17					\$37,864,616	\$38,301,114
18		Higher Education Instruction (100101).....	\$15,995,208	\$16,144,716		
19			\$15,706,672	\$16,143,170		
20		Higher Education Public Services (100103).....	\$71,011	\$71,011		
21		Higher Education Academic (100104).....	\$5,518,327	\$5,518,327		
22		Higher Education Student Services (100105).....	\$2,543,380	\$2,543,380		
23		Higher Education Institutional Support (100106).....	\$7,223,738	\$7,223,738		
24		Operation and Maintenance Of Plant (100107).....	\$6,801,488	\$6,801,488		
25		Fund Sources: General.....	\$9,824,232	\$9,973,740		
26			\$9,535,696	\$9,972,194		
27		Higher Education Operating.....	\$27,928,920	\$27,928,920		
28		Debt Service.....	\$400,000	\$400,000		
29	Authority: Title 2323.1, Chapter 4025, Code of Virginia.					
30	A. This Item includes general and nongeneral fund appropriations to support institutional					
31	initiatives that help meet statewide goals as described in the Restructured Higher Education					
32	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of					
33	Assembly).					
34	B. As Virginia's public colleges and universities approach full funding of the base adequacy					
35	guidelines and as the General Assembly strives to fully fund the general fund share of the					
36	base adequacy guidelines, these funds are provided with the intent that, in exercising their					
37	authority to set tuition and fees, the Board of Visitors shall take into consideration the impact					
38	of escalating college costs for Virginia students and families. In accordance with the cost-					
39	sharing goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to limit					
40	increases on tuition and mandatory educational and general fees for in-state, undergraduate					
41	students to the extent possible.					
42	C. Resources determined by the State Council of Higher Education for Virginia to be uniquely					
43	military shall be excluded from the base adequacy funding guidelines.					
44	D. Out of this appropriation, \$322,979 the first year and \$471,106 the second year from the					
45	general fund is designated to support the goals of access, affordability, quality and increased					
46	degrees. Given the increased investment from the general fund during this biennium, it is the					
47	expression of the General Assembly that the institution seek to minimize tuition and fee					
48	increases for in-state undergraduate students. This language shall be in effect for the 2016-					
49	2018 biennium only. The Board of Visitors shall set the tuition rates for the institution, and					
50	forward their action to the State Council of Higher Education for Virginia within three					
51	business days of such action. The Council shall analyze the Board's actions and report such					
52	analysis to the Chairmen of House Appropriations and Senate Finance Committees within					
53	three business days of receipt, at which point, the Board's action shall be final. The Director					

ITEM 219.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	of the Council shall report the final Board actions to the Chairmen by August 1, 2016 and				
2	August 1, 2017.				
3	<i>E. Pursuant to § 4-1.02 d. 6.a) of this act and notwithstanding any other provision of</i>				
4	<i>law, appropriation reductions in the amount of \$709,189 in the second year from the</i>				
5	<i>general fund for Virginia Military Institute specified in this Item may be distributed to</i>				
6	<i>programs within Educational and General Programs, grantees, or among programs other</i>				
7	<i>than Educational and General Programs, except Higher Education Student Financial</i>				
8	<i>Assistance.</i>				
9	<i>F. Virginia Military Institute, with the approval of the Governor, is hereby authorized, at</i>				
10	<i>no cost to the Commonwealth, to convey certain portions of real property aggregating less</i>				
11	<i>than one-half acre that are part of City of Lexington, Virginia tax map parcel 17-1-1 to</i>				
12	<i>The George C. Marshall Research Foundation, Incorporated (Foundation) in exchange</i>				
13	<i>for the conveyance from the Foundation of certain portions of real property aggregating</i>				
14	<i>less than one-half acre that are part of City of Lexington, Virginia tax map parcel 17-1-</i>				
15	<i>2A; said exchange being for the purpose of adjusting property boundaries of the aforesaid</i>				
16	<i>tax map parcels to cure encroachments of certain improvements over and across each</i>				
17	<i>parcel. The exchange, and all documentation pursuant thereto, shall be in a form</i>				
18	<i>approved by the Attorney General. The appropriate officials of the Commonwealth and</i>				
19	<i>the Institute are hereby authorized to prepare, execute and deliver such deed and other</i>				
20	<i>documents pursuant to appropriate law as may be necessary to accomplish the exchange.</i>				
21	220. Higher Education Student Financial Assistance				
22	(10800).....			\$5,266,240	<del>\$5,570,928</del>
23					\$5,616,240
24	Scholarships (10810).....	\$5,266,240	<del>\$5,570,928</del>		
25			\$5,616,240		
26	Fund Sources: General.....	\$1,016,240	<del>\$970,928</del>		
27			\$1,016,240		
28	Higher Education Operating.....	\$4,250,000	\$4,600,000		
29	Authority: Title 23.1, Chapter 1025, § 23-105 § 23.1-2506, Code of Virginia.				
30	Out of the amounts for Scholarships and Loans, the institute shall provide for State				
31	Cadetships and for discretionary student aid.				
32	221. Financial Assistance For Educational and General				
33	Services (11000)				
34	a sum sufficient, estimated at.....			\$894,898	\$894,898
35	Eminent Scholars (11001).....	\$200,000	\$200,000		
36	Sponsored Programs (11004).....	\$694,898	\$694,898		
37	Fund Sources: Higher Education Operating.....	\$894,898	\$894,898		
38	Authority: Title 23.1, Chapter 1025, Code of Virginia.				
39	222. Unique Military Activities (11300).....			\$8,772,662	\$8,772,662
40	Fund Sources: General.....	\$4,210,058	\$4,210,058		
41	Higher Education Operating.....	\$4,562,604	\$4,562,604		
42	Authority: Discretionary Inclusion.				
43	A.1. Personnel associated with performance of activities designated by the State Council				
44	of Higher Education for Virginia to be uniquely military shall be excluded from the				
45	calculation of employment guidelines.				
46	2. It is the intent of the General Assembly that nonresident cadets receive the same general				
47	fund support in the Unique Military program as resident cadets.				
48	223. Higher Education Auxiliary Enterprises (80900)				
49	a sum sufficient, estimated at.....			\$27,942,510	<del>\$28,061,510</del>
50					\$29,916,510
51	Food Services (80910).....	\$6,897,369	<del>\$6,897,369</del>		
52			\$7,497,369		

ITEM 223.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Bookstores And Other Stores (80920).....	\$1,174,021	\$1,174,021		
2	Residential Services (80930).....	\$2,080,471	\$2,080,471		
3	Student Health Services (80960).....	\$232,440	\$232,440		
4	Student Unions And Recreational Facilities (80970)...	\$1,338,039	<del>\$1,338,039</del>		
5			<del>\$1,838,039</del>		
6	Recreational And Intramural Programs (80980).....	\$555,874	<del>\$555,874</del>		
7			<del>\$955,874</del>		
8	Other Enterprise Functions (80990).....	\$10,269,395	<del>\$10,388,395</del>		
9			<del>\$10,743,395</del>		
10	Intercollegiate Athletics (80995).....	\$5,394,901	\$5,394,901		
11	Fund Sources: Higher Education Operating.....	\$26,301,510	<del>\$26,420,510</del>		
12			<del>\$27,920,510</del>		
13	Debt Service.....	\$1,641,000	<del>\$1,641,000</del>		
14			<del>\$1,996,000</del>		
15	Authority: Title <del>2323.1</del> , Chapter <del>40</del> 25, Code of Virginia.				
16	Total for Virginia Military Institute.....			<del>\$81,029,462</del>	<del>\$81,602,658</del>
17				<del>\$80,740,926</del>	<del>\$83,501,424</del>
18	General Fund Positions.....	187.71	187.71		
19	Nongeneral Fund Positions.....	281.06	281.06		
20	Position Level.....	468.77	468.77		
21	Fund Sources: General.....	<del>\$15,050,530</del>	<del>\$15,154,726</del>		
22		<del>\$14,761,994</del>	<del>\$15,198,492</del>		
23	Higher Education Operating.....	\$63,937,932	<del>\$64,406,932</del>		
24			<del>\$65,906,932</del>		
25	Debt Service.....	\$2,041,000	<del>\$2,041,000</del>		
26			<del>\$2,396,000</del>		
27	<b>§ 1-65. VIRGINIA POLYTECHNIC INSTITUTE AND STATE UNIVERSITY (208)</b>				
28	224. Educational and General Programs (10000).....			<del>\$647,264,487</del>	<del>\$649,628,927</del>
29				<del>\$643,154,292</del>	<del>\$669,241,910</del>
30	Higher Education Instruction (100101).....	\$368,274,498	\$370,638,938		
31		<del>\$364,164,303</del>	<del>\$376,488,804</del>		
32	Higher Education Research (100102).....	\$22,544,470	\$22,544,470		
33	Higher Education Public Services (100103).....	\$22,248,422	<del>\$22,248,422</del>		
34			<del>\$24,743,672</del>		
35	Higher Education Academic (100104).....	\$77,170,463	<del>\$77,170,463</del>		
36			<del>\$80,870,558</del>		
37	Higher Education Student Services (100105).....	\$20,147,462	<del>\$20,147,462</del>		
38			<del>\$21,162,754</del>		
39	Higher Education Institutional Support (100106).....	\$62,594,663	<del>\$62,594,663</del>		
40			<del>\$65,676,992</del>		
41	Operation and Maintenance Of Plant (100107).....	\$74,284,509	<del>\$74,284,509</del>		
42			<del>\$77,754,660</del>		
43	Fund Sources: General.....	\$161,730,359	\$164,094,799		
44		<del>\$157,620,164</del>	<del>\$152,766,284</del>		
45	Higher Education Operating.....	\$485,534,128	<del>\$485,534,128</del>		
46			<del>\$516,475,626</del>		
47	Authority: Title <del>23</del> 23.1, Chapter <del>41</del> 26, Code of Virginia.				
48	A. This Item includes general and nongeneral fund appropriations to support institutional				
49	initiatives that help meet statewide goals described in the Restructured Higher Education				
50	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of				
51	Assembly).				
52	B. Out of this appropriation shall be expended an amount estimated at \$869,882 the first year				
53	and \$869,882 the second year from the general fund and \$436,357 the first year and \$436,357				
54	the second year from nongeneral funds are designated for the educational telecommunications				
55	project to provide graduate engineering education. For supplemental budget requests, the				

ITEM 224.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	participating institutions and centers jointly shall submit a report in support of such				
2	requests to the State Council of Higher Education for Virginia for review and				
3	recommendation to the Governor and General Assembly.				
4	C. Out of this appropriation, \$301,219 the first year and \$301,219 the second year from				
5	the general fund is designated to support the Marion duPont Scott Equine Center of the				
6	Virginia-Maryland Regional College of Veterinary Medicine.				
7	D. Out of this appropriation, \$225,588 the first year and \$225,588 the second year from				
8	the general fund is designated to support tobacco research for medicinal purposes and field				
9	tests at sites in Blackstone and Abingdon.				
10	E. As Virginia's public colleges and universities approach full funding of the base				
11	adequacy guidelines and as the General Assembly strives to fully fund the general fund				
12	share of the base adequacy guidelines, these funds are provided with the intent that, in				
13	exercising their authority to set tuition and fees, the Board of Visitors shall take into				
14	consideration the impact of escalating college costs for Virginia students and families. In				
15	accordance with the cost-sharing goals set forth in § 4-2.01 b. of this act, the Board of				
16	Visitors is encouraged to limit increases on tuition and mandatory educational and general				
17	fees for in-state, undergraduate students to the extent possible.				
18	F. The appropriation for the fund source Higher Education Operating in this Item shall be				
19	considered a sum sufficient appropriation, which is an estimate of the amount of revenues				
20	to be collected for the educational and general program under the terms of the				
21	management agreement between Virginia Polytechnic Institute and State University and				
22	the Commonwealth, as set forth in Chapters 933 and 943, of the 2006 Acts of Assembly.				
23	G. Out of this appropriation, \$288,000 the first year and \$288,000 the second year from				
24	the general fund is designated to develop a STEM Industry Internship program in				
25	partnership with the Virginia Space Grant Consortium, Virginia Regional Technology				
26	Councils and industry. The program will provide 75 undergraduate students across the				
27	Commonwealth an opportunity to centrally apply for real world work experience and				
28	provide Virginia's industries with access to qualified interns. Virginia Tech will partner				
29	with the Virginia Space Grant Consortium and work with Virginia's Regional Technology				
30	Councils who will serve as the program's conduit to industry, advertising the program and				
31	linking with interested industry partners.				
32	H. The 4-VA, a public-private partnership among George Mason University, James				
33	Madison University, the University of Virginia, Virginia Tech, Old Dominion University,				
34	and CISCO Systems, Inc., utilizes emerging technologies to promote collaboration and				
35	resource sharing to increase access, reduce time to graduation and reduce unit cost while				
36	maintaining and enhancing quality. Instructional talent across the five institutions is				
37	leveraged in the delivery of programs in foreign languages, science, technology,				
38	engineering and mathematics. The 4-VA Management Board can expand this partnership				
39	to additional institutions as appropriate to meet the goals of the 4-VA initiative. It is				
40	expected that funding will be pooled by the management board as required to support				
41	continuing efforts of the 4-VA priorities and projects.				
42	I. Out of this appropriation, \$5,133,251 the first year and \$7,487,508 the second year from				
43	the general fund is designated to support the goals of access, affordability, quality and				
44	increased degrees. Given the increased investment from the general fund during this				
45	biennium, it is the expression of the General Assembly that the institution seek to				
46	minimize tuition and fee increases for in-state undergraduate students. This language shall				
47	be in effect for the 2016-2018 biennium only. The Board of Visitors shall set the tuition				
48	rates for the institution, and forward their action to the State Council of Higher Education				
49	for Virginia within three business days of such action. The Council shall analyze the				
50	Board's actions and report such analysis to the Chairmen of House Appropriations and				
51	Senate Finance Committees within three business days of receipt, at which point, the				
52	Board's action shall be final. The Director of the Council shall report the final Board				
53	actions to the Chairmen by August 1, 2016 and August 1, 2017				
54	J. Out of this appropriation, \$2,000,000 the first year and \$2,000,000 the second year from				
55	the general fund is designated to support a cyber range platform to be used for cyber				
56	security training by students in Virginia's public high schools, community colleges, and				

ITEM 224.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	four-year institutions. Virginia Tech shall form a consortium among participating institutions,				
2	and shall serve as the coordinating entity for use of the platform. The consortium should				
3	initially include all Virginia public institutions with a certification of academic excellence				
4	from the federal government.				
5	<i>K. Pursuant to § 4-1.02 d. 6.a) of this act and notwithstanding any other provision of law,</i>				
6	<i>appropriation reductions in the amount of \$8,588,385 in the second year from the general</i>				
7	<i>fund for Virginia Polytechnic Institute and State University specified in this Item may be</i>				
8	<i>distributed to programs within Educational and General Programs, grantees, or among</i>				
9	<i>programs other than Educational and General Programs, except Higher Education Student</i>				
10	<i>Financial Assistance.</i>				
11	225. Higher Education Student Financial Assistance				
12	(10800).....			\$21,792,399	\$21,624,256
13					\$23,192,457
14	Scholarships (10810).....	\$16,896,919	<del>\$16,546,631</del>		
15			\$18,114,832		
16	Fellowships (10820).....	\$4,895,480	\$5,077,625		
17	Fund Sources: General.....	\$20,800,899	<del>\$20,392,756</del>		
18			\$20,983,044		
19	Higher Education Operating.....	\$991,500	<del>\$1,231,500</del>		
20			\$2,209,413		
21	Authority: Soil Scientist Scholarships: <del>§ 23-38.3</del> Title 23.1, Chapter 26, and § 23.1-615, Code				
22	of Virginia.; <del>Other Scholarships: §§ 23-114 through 23-131, Code of Virginia.</del>				
23	A. Out of the amount for Scholarships, the following sums shall be made available from the				
24	general fund for:				
25	1. Soil Scientist Scholarships, \$11,000 the first year and \$11,000 the second year.				
26	2. Scholarships, internships, and graduate assistantships administered by the Multicultural				
27	Academic Opportunities Program at the university, \$86,500 the first year and \$86,500 the				
28	second year. Eligible students must have financial need and participate in an academic				
29	support program.				
30	B. The appropriation for the fund source Higher Education Operating in this Item shall be				
31	considered a sum sufficient appropriation, which is an estimate of the revenue collected to				
32	meet student financial aid needs, under the terms of the management agreement between the				
33	university and the Commonwealth as set forth in Chapters 933 and 943 of the 2006 Acts of				
34	Assembly.				
35	226. Financial Assistance For Educational and General				
36	Services (11000).....			\$336,801,687	\$336,801,687
37	Eminent Scholars (11001).....	\$2,000,000	\$2,000,000		
38	Sponsored Programs (11004).....	\$334,801,687	\$334,801,687		
39	Fund Sources: General.....	\$5,388,544	\$5,388,544		
40	Higher Education Operating.....	\$331,413,143	\$331,413,143		
41	Authority: Title <del>23</del> 23.1, Chapter <del>11</del> 26, Code of Virginia.				
42	A. Out of this appropriation, \$2,388,544 the first year and \$2,388,544 the second year from				
43	the general fund and \$15,000,000 the first year and \$15,000,000 the second year from				
44	nongeneral funds are designated to build research capacity in the areas of bioengineering,				
45	biomaterials and nanotechnology.				
46	B. Virginia Polytechnic Institute and State University is authorized to establish a self-				
47	supporting "instructional enterprise" fund to account for the revenues and expenditures of the				
48	Institute for Distance and Distributed Learning (IDDL) classes offered to students at locations				
49	outside the Commonwealth of Virginia. Consistent with the self-supporting concept of an				
50	"enterprise fund," student tuition and fee revenues for IDDL students at locations outside				
51	Virginia shall exceed all direct and indirect costs of providing instruction to those students.				
52	The Board of Visitors shall set tuition and fee rates to meet this requirement and shall set				
53	other policies regarding the IDDL as may be appropriate. Revenue and expenditures of the				



ITEM 226.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	fund shall be accounted for in such a manner as to be auditable by the Auditor of Public Accounts. As a part of this "instructional enterprise" fund Virginia Tech is authorized to establish a program in which Internet-based (on-line) courses, certificate, and entire degree programs, primarily at the graduate level, are offered to students in Virginia who are not enrolled for classes on the Blacksburg campus or one of the extended campus locations. Tuition generated by Virginia students taking these on-line courses and tuition from IDDL students at locations outside Virginia shall be retained in the fund to support the entire IDDL program and shall not be used by the state to offset other Educational and General costs. Revenues in excess of expenditures shall be retained in the fund to support the entire IDDL program. Full-time equivalent students generated through these programs shall be accounted for separately. Additionally, revenues which remain unexpended on the last day of the previous biennium and the last day of the first year of the current biennium shall be reappropriated and allotted for expenditure in the respective succeeding fiscal year.				
2					
3					
4					
5					
6					
7					
8					
9					
10					
11					
12					
13					
14					
15	C. The Higher Education Operating fund source listed in this Item is considered to be a sum sufficient appropriation, which is an estimate of funding required by the university to cover sponsored program operations.				
16					
17					
18	D. Out of this appropriation, \$3,000,000 the first year and \$3,000,000 the second year from the general fund is designated to support and enhance brain disorder research.				
19					
20	227. Unique Military Activities (11300).....			\$2,284,350	\$2,284,350
21	Fund Sources: General.....	\$2,284,350	\$2,284,350		
22	Authority: Discretionary Inclusion.				
23	A.1. Personnel associated with performance of activities designated by the State Council of Higher Education for Virginia to be uniquely military shall be excluded from the calculation of employment guidelines.				
24					
25					
26	2. It is the intent of the General Assembly that nonresident cadets receive the same general fund support in the Unique Military program as resident cadets.				
27					
28	228. Higher Education Auxiliary Enterprises (80900)				
29	a sum sufficient, estimated at.....			\$312,946,077	\$312,946,077
30	Food Services (80910).....	\$58,017,586	\$58,017,586		
31	Residential Services (80930).....	\$54,276,261	\$54,276,261		
32	Parking And Transportation Systems And Services				
33	(80940).....	\$13,709,452	\$13,709,452		
34	Telecommunications Systems And Services				
35	(80950).....	\$19,617,224	\$19,617,224		
36	Student Health Services (80960).....	\$11,308,313	\$11,308,313		
37	Student Unions And Recreational Facilities				
38	(80970).....	\$18,411,985	\$18,411,985		
39	Recreational And Intramural Programs (80980).....	\$9,123,592	\$9,123,592		
40	Other Enterprise Functions (80990).....	\$61,298,310	\$61,298,310		
41	Intercollegiate Athletics (80995).....	\$67,183,354	\$67,183,354		
42	Fund Sources: Higher Education Operating.....	\$302,595,577	\$302,595,577		
43	Debt Service.....	\$10,350,500	\$10,350,500		
44	Authority: Title 2323.1, Chapter 426, Code of Virginia.				
45	Total for Virginia Polytechnic Institute and State				
46	University.....			<del>\$1,321,089,000</del>	<del>\$1,323,285,297</del>
47				\$1,316,978,805	\$1,344,466,481
48	General Fund Positions.....	1,890.53	1,890.53		
49	Nongeneral Fund Positions.....	4,933.45	4,933.45		
50	Position Level.....	6,823.98	6,823.98		
51	Fund Sources: General.....	<del>\$190,204,152</del>	<del>\$192,160,449</del>		
52		\$186,093,957	\$181,422,222		

ITEM 228.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Higher Education Operating.....	\$1,120,534,348	\$1,120,774,348		
2			\$1,152,693,759		
3	Debt Service.....	\$10,350,500	\$10,350,500		
4	<b>Virginia Cooperative Extension and Agricultural Experiment Station (229)</b>				
5	229. Educational and General Programs (10000).....			\$88,833,021	\$89,134,563
6				\$86,833,021	\$85,093,870
7	Higher Education Research (100102).....	\$38,970,432	\$38,972,098		
8		\$38,093,736	\$38,095,402		
9	Higher Education Public Services (100103).....	\$46,796,915	\$46,796,915		
10		\$45,773,620	\$43,732,927		
11	Higher Education Academic (100104).....	\$715,012	\$715,012		
12		\$698,815	\$698,815		
13	Operation and Maintenance Of Plant (100107).....	\$2,350,662	\$2,650,538		
14		\$2,266,850	\$2,566,726		
15	Fund Sources: General.....	\$68,832,189	\$68,963,855		
16			\$66,923,162		
17	Higher Education Operating.....	\$20,000,832	\$20,170,708		
18		\$18,000,832	\$18,170,708		
19	Authority: <del>§ 23-132.1</del> Title 23.1, Chapter 26, Article 2 through <del>§ 23-132.11</del> , Code of Virginia.				
20	A. Appropriations for this agency shall include operating expenses for research and				
21	investigations, and the several regional and county agricultural experiment stations under its				
22	control, in accordance with law.				
23	B.1. It is the intent of the General Assembly that the Cooperative Extension Service gives				
24	highest priority to programs and services which comprised the original mission of the				
25	Extension Service, especially agricultural programs at the local level. The university shall				
26	ensure that the service utilizes information technology to the extent possible in the delivery of				
27	programs.				
28	2. The budget of this agency shall include and separately account for local payments. Virginia				
29	Polytechnic Institute and State University, in conjunction with Virginia State University, shall				
30	report, by fund source, actual expenditures for each program area and total actual				
31	expenditures for the agency, annually, by September 1, to the Department of Planning and				
32	Budget and the House Appropriations and Senate Finance Committees. The report shall				
33	include all expenditures from local support funds.				
34	C. The Virginia Cooperative Extension and Agricultural Experiment Station shall not charge a				
35	fee for testing the soil on property used for commercial farming.				
36	D. The appropriation for the fund source Higher Education Operating in this Item shall be				
37	considered a sum sufficient appropriation, which is an estimate of the amount of revenues to				
38	be collected for the educational and general program under the terms of the management				
39	agreement between Virginia Polytechnic Institute and State University and the				
40	Commonwealth, as set forth in Chapters 933 and 943, of the 2006 Acts of Assembly.				
41	Total for Virginia Cooperative Extension and				
42	Agricultural Experiment Station.....			\$88,833,021	\$89,134,563
43				\$86,833,021	\$85,093,870
44	General Fund Positions.....	726.24	726.24		
45	Nongeneral Fund Positions.....	388.27	388.27		
46	Position Level.....	1,114.51	1,114.51		
47	Fund Sources: General.....	\$68,832,189	\$68,963,855		
48			\$66,923,162		
49	Higher Education Operating.....	\$20,000,832	\$20,170,708		
50		\$18,000,832	\$18,170,708		
51	Grand Total for Virginia Polytechnic Institute and			\$1,409,922,021	\$1,412,419,860
52	State University.....			\$1,403,811,826	\$1,429,560,351
53					

ITEM 229.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	General Fund Positions.....	2,616.77	2,616.77		
2	Nongeneral Fund Positions.....	5,321.72	5,321.72		
3	Position Level.....	7,938.49	7,938.49		
4	Fund Sources: General.....	\$259,036,341	\$261,124,304		
5		\$254,926,146	\$248,345,384		
6	Higher Education Operating.....	\$1,140,535,180	\$1,140,945,056		
7		\$1,138,535,180	\$1,170,864,467		
8	Debt Service.....	\$10,350,500	\$10,350,500		
9	<b>§ 1-66. VIRGINIA STATE UNIVERSITY (212)</b>				
10	230. Educational and General Programs (10000).....			\$70,287,426	\$70,744,975
11				\$69,809,465	\$70,426,334
12	Higher Education Instruction (100101).....	\$38,972,886	\$39,430,435		
13		\$38,494,925	\$39,111,794		
14	Higher Education Research (100102).....	\$2,110,453	\$2,110,453		
15	Higher Education Public Services (100103).....	\$120,448	\$120,448		
16	Higher Education Academic (100104).....	\$5,701,161	\$5,701,161		
17	Higher Education Student Services (100105).....	\$4,335,982	\$4,335,982		
18	Higher Education Institutional Support (100106).....	\$11,897,912	\$11,897,912		
19	Operation and Maintenance Of Plant (100107).....	\$7,148,584	\$7,148,584		
20	Fund Sources: General.....	\$33,630,728	\$34,088,277		
21		\$33,152,767	\$33,769,636		
22	Higher Education Operating.....	\$36,656,698	\$36,656,698		
23	Authority: Title 2323.1, Chapter 4327, Code of Virginia.				
24	A. This Item includes general and nongeneral fund appropriations to support institutional				
25	initiatives that help meet statewide goals described in the Restructured Higher Education				
26	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of				
27	Assembly).				
28	B.1. Out of this appropriation, \$3,790,639 the first year and \$3,790,639 the second year				
29	from the general fund is designated for continued enhancement of the existing Bachelor of				
30	Science academic programs in Computer Science, Manufacturing Engineering, Computer				
31	Engineering, Mass Communications and Criminal Justice, and the doctoral program in				
32	Education.				
33	2. Out of this appropriation, \$37,500 the first year and \$37,500 the second year from the				
34	general fund is provided to serve in lieu of endowment income for the Eminent Scholars				
35	Program.				
36	3. Any unexpended balances in paragraphs B.1. and B.2. in this Item at the close of				
37	business on June 30, 2016 and June 30, 2017, shall not revert to the surplus of the general				
38	fund but shall be carried forward on the books of the State Comptroller and reappropriated				
39	in the succeeding year.				
40	C. This appropriation includes \$200,000 the first year and \$200,000 the second year from				
41	the general fund to increase the number of faculty with terminal degrees to at least 85				
42	percent of the total teaching faculty.				
43	D. Out of this appropriation, Virginia State University is authorized to use up to \$600,000				
44	the first year and \$600,000 the second year from the general fund to address extremely				
45	critical deferred maintenance deficiencies in its facilities, including residence halls and				
46	dining facilities.				
47	E. As Virginia's public colleges and universities approach full funding of the base				
48	adequacy guidelines and as the General Assembly strives to fully fund the general fund				
49	share of the base adequacy guidelines, these funds are provided with the intent that, in				
50	exercising their authority to set tuition and fees, the Board of Visitors shall take into				
51	consideration the impact of escalating college costs for Virginia students and families. In				
52	accordance with the cost-sharing goals set forth in § 4-2.01 b. of this act, the Board of				

ITEM 230.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Visitors is encouraged to limit increases on tuition and mandatory educational and general				
2	fees for in-state, undergraduate students to the extent possible.				
3	F. Out of this appropriation, \$1,300,000 the first year and \$1,300,000 the second year from				
4	the general fund is designated to support the Manufacturing Engineering and Logistics				
5	Technology program.				
6	G. Out of this appropriation, \$994,498 the first year and \$1,450,603 the second year from the				
7	general fund is designated to support the goals of access, affordability, quality and increased				
8	degrees. Given the increased investment from the general fund during this biennium, it is the				
9	expression of the General Assembly that the institution seek to minimize tuition and fee				
10	increases for in-state undergraduate students. This language shall be in effect for the 2016-				
11	2018 biennium only. The Board of Visitors shall set the tuition rates for the institution, and				
12	forward their action to the State Council of Higher Education for Virginia within three				
13	business days of such action. The Council shall analyze the Board's actions and report such				
14	analysis to the Chairmen of House Appropriations and Senate Finance Committees within				
15	three business days of receipt, at which point, the Board's action shall be final. The Director				
16	of the Council shall report the final Board actions to the Chairmen by August 1, 2016 and				
17	August 1, 2017.				
18	231. Higher Education Student Financial Assistance				
19	(10800).....			\$15,180,715	<del>\$14,012,976</del>
20					\$15,212,592
21	Scholarships (10810).....	\$14,813,533	<del>\$13,613,917</del>		
22			\$14,813,533		
23	Fellowships (10820).....	\$367,182	\$399,059		
24	Fund Sources: General.....	\$8,583,688	<del>\$7,415,949</del>		
25			\$8,615,565		
26	Higher Education Operating.....	\$6,597,027	\$6,597,027		
27	Authority: Title 2323.1, Chapter 1327, Code of Virginia.				
28	Out of this appropriation, \$1,199,616 the first year and \$1,199,616 the second year from the				
29	general fund is designated to support in-state undergraduate need-based financial aid. The				
30	university is authorized to utilize a portion of this appropriation to support Educational and				
31	General Programs if necessary.				
32	232. Financial Assistance For Educational and General				
33	Services (11000)				
34	a sum sufficient, estimated at.....			\$35,538,161	\$35,538,161
35	Sponsored Programs (11004).....	\$35,538,161	\$35,538,161		
36	Fund Sources: Higher Education Operating.....	\$35,538,161	\$35,538,161		
37	Authority: Title 2323.1, Chapter 1327, Code of Virginia.				
38	233. Higher Education Auxiliary Enterprises (80900)				
39	a sum sufficient, estimated at.....			\$42,508,117	\$42,508,117
40	Food Services (80910).....	\$8,789,606	\$8,789,606		
41	Bookstores And Other Stores (80920).....	\$51,001	\$51,001		
42	Residential Services (80930).....	\$17,374,870	\$17,374,870		
43	Parking And Transportation Systems And Services				
44	(80940).....	\$417,467	\$417,467		
45	Student Health Services (80960).....	\$1,046,036	\$1,046,036		
46	Student Unions And Recreational Facilities (80970)...	\$2,678,662	\$2,678,662		
47	Other Enterprise Functions (80990).....	\$6,150,277	\$6,150,277		
48	Intercollegiate Athletics (80995).....	\$6,000,198	\$6,000,198		
49	Fund Sources: Higher Education Operating.....	\$32,175,572	\$32,175,572		
50	Debt Service.....	\$10,332,545	\$10,332,545		
51	Authority: Title 2323.1, Chapter 1327, Code of Virginia.				
52	Total for Virginia State University.....			\$163,514,419	\$162,804,229
53				\$163,036,458	\$163,685,204

ITEM 233.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	General Fund Positions.....	323.47	323.47		
2	Nongeneral Fund Positions.....	486.89	486.89		
3	Position Level.....	810.36	810.36		
4	Fund Sources: General.....	\$42,214,416	\$41,504,226		
5		\$41,736,455	\$42,385,201		
6	Higher Education Operating.....	\$110,967,458	\$110,967,458		
7	Debt Service.....	\$10,332,545	\$10,332,545		
8	<b>Cooperative Extension and Agricultural Research Services (234)</b>				
9	234. Educational and General Programs (10000).....			\$12,159,497	\$12,159,684
10	Higher Education Research (100102).....	\$5,860,828	\$5,860,828		
11	Higher Education Public Services (100103).....	\$5,681,024	\$5,681,024		
12	Higher Education Institutional Support (100106)....	\$191,813	\$192,000		
13	Operation and Maintenance Of Plant (100107).....	\$425,832	\$425,832		
14	Fund Sources: General.....	\$5,518,181	\$5,518,368		
15	Higher Education Operating.....	\$6,641,316	\$6,641,316		
16	Authority: Title <del>2323.1</del> , Chapter <del>11</del> 27, and § <del>23-165.11</del> § <del>23.1-2704</del> , Title 23, Chapter 13,				
17	Code of Virginia.				
18	A. Out this appropriation, \$392,107 the first year and \$392,107 the second year from the				
19	general fund is designated for support of research and extension activities aimed at the				
20	production of hybrid striped bass in Virginia farm ponds. No expenditures will be made				
21	from these funds for other purposes without the prior written permission of the Secretary				
22	of Education.				
23	B. The Extension Division budgets shall include and separately account for local				
24	payments. Virginia State University, in conjunction with Virginia Polytechnic Institute				
25	and State University, shall report, by fund source, actual expenditures for each program				
26	area and total actual expenditures for the Extension Division, annually, by September 1, to				
27	the Department of Planning and Budget and the House Appropriations and Senate Finance				
28	Committees. The report shall include all expenditures from local support funds.				
29	C. Out of this appropriation, \$394,000 the first year and \$394,000 the second year from				
30	the general fund is designated for the Small-Farmer Outreach Training and Technical				
31	Assistance Program to provide outreach and business management education to small				
32	farmers.				
33	Total for Cooperative Extension and Agricultural				
34	Research Services.....			\$12,159,497	\$12,159,684
35	General Fund Positions.....	31.75	31.75		
36	Nongeneral Fund Positions.....	67.00	67.00		
37	Position Level.....	98.75	98.75		
38	Fund Sources: General.....	\$5,518,181	\$5,518,368		
39	Higher Education Operating.....	\$6,641,316	\$6,641,316		
40	Grand Total for Virginia State University.....			\$175,673,916	\$174,963,913
41				\$175,195,955	\$175,844,888
42	General Fund Positions.....	355.22	355.22		
43	Nongeneral Fund Positions.....	553.89	553.89		
44	Position Level.....	909.11	909.11		
45	Fund Sources: General.....	\$47,732,597	\$47,022,594		
46		\$47,254,636	\$47,903,569		
47	Higher Education Operating.....	\$117,608,774	\$117,608,774		
48	Debt Service.....	\$10,332,545	\$10,332,545		
49	<b>§ 1-67. FRONTIER CULTURE MUSEUM OF VIRGINIA (239)</b>				

ITEM 234.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
235.	Museum and Cultural Services (14500).....			\$2,508,426	\$2,393,451
				\$2,420,840	\$2,301,840
	Collections Management and Curatorial Services (14501).....	\$184,891	\$184,891		
	Education and Extension Services (14503).....	\$1,041,671	\$1,041,671		
		\$954,085	\$950,060		
	Operational and Support Services (14507).....	\$1,281,864	\$1,166,889		
	Fund Sources: General.....	\$1,751,721	\$1,752,090		
		\$1,664,135	\$1,620,683		
	Special.....	\$756,705	\$641,361		
			\$681,157		
Authority: Title 2323.1, Chapter 2532, Article 2, Code of Virginia.					
A. Any revenue generated by the Frontier Culture Museum of Virginia from the development of its properties pursuant to § 23-298 § 23.1-3203, Code of Virginia, may be retained by the museum to support agency operations. Such revenues shall be deposited into a special fund which shall be created on the books of the State Comptroller. Amounts in this fund shall be appropriated consistent with the provisions of this act.					
B. The Governor may authorize the conveyance of any interest in property or improvements thereon held by the Commonwealth to the American Frontier Culture Foundation.					
	Total for Frontier Culture Museum of Virginia.....			\$2,508,426	\$2,393,451
				\$2,420,840	\$2,301,840
	General Fund Positions.....	22.50	22.50		
	Nongeneral Fund Positions.....	15.00	15.00		
	Position Level.....	37.50	37.50		
	Fund Sources: General.....	\$1,751,721	\$1,752,090		
		\$1,664,135	\$1,620,683		
	Special.....	\$756,705	\$641,361		
			\$681,157		
§ 1-68. GUNSTON HALL (417)					
236.	Museum and Cultural Services (14500).....			\$673,318	\$673,400
	Collections Management and Curatorial Services (14501).....	\$67,208	\$67,208		
	Education and Extension Services (14503).....	\$94,350	\$94,350		
	Operational and Support Services (14507).....	\$511,760	\$511,842		
	Fund Sources: General.....	\$496,941	\$497,019		
	Special.....	\$176,377	\$176,381		
Authority: Title 2323.1, Chapter 2432, Article 3, Code of Virginia.					
	Total for Gunston Hall.....			\$673,318	\$673,400
	General Fund Positions.....	8.00	8.00		
	Nongeneral Fund Positions.....	3.00	3.00		
	Position Level.....	11.00	11.00		
	Fund Sources: General.....	\$496,941	\$497,019		
	Special.....	\$176,377	\$176,381		
§ 1-69. JAMESTOWN-YORKTOWN FOUNDATION (425)					
237.	Museum and Cultural Services (14500).....			\$17,995,503	\$17,194,198
				\$17,509,202	\$16,636,070
	Collections Management and Curatorial Services (14501).....	\$765,613	\$765,613		
			\$696,896		

ITEM 237.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Education and Extension Services (14503).....	\$6,254,309	\$6,247,217		
2		\$6,189,917	\$6,069,292		
3	Operational and Support Services (14507).....	\$10,975,581	\$10,181,368		
4		\$10,553,672	\$9,869,882		
5	Fund Sources: General.....	\$9,726,021	\$8,924,716		
6		\$9,239,720	\$8,255,362		
7	Special.....	\$8,269,482	\$8,269,482		
8			\$8,380,708		
9	Authority: Title 2323.1, Chapter 2332, Article 4, Code of Virginia.				
10	A. Out of the amounts for Operational and Support Services, the Director is authorized to				
11	expend from special funds amounts not to exceed \$3,500 the first year and \$3,500 the				
12	second year for entertainment expenses commonly borne by businesses. Such expenses				
13	shall be recorded separately by the agency.				
14	B. With the prior written approval of the Director, Department of Planning and Budget,				
15	nongeneral fund revenues which are unexpended by the end of the fiscal year may be paid				
16	to the Jamestown-Yorktown Foundation, Inc. for the specific purposes determined by the				
17	Board of Trustees in support of Foundation programs.				
18	C. It is the intent of the General Assembly that the Jamestown-Yorktown Foundation be				
19	authorized to fill all positions authorized in this act and all part-time (wage) positions				
20	funded in this act, notwithstanding § 4-7.01 of this act.				
21	D. Out of the appropriation for this Item, \$54,777 the first year and \$54,777 the second				
22	year from the general fund is included for the purchase of museum electronic security				
23	equipment through the state's master equipment lease program.				
24	Total for Jamestown-Yorktown Foundation.....			\$17,995,503	\$17,194,198
25				\$17,509,202	\$16,636,070
26	General Fund Positions.....	101.00	102.00		
27	Nongeneral Fund Positions.....	65.00	65.00		
28			63.00		
29	Position Level.....	166.00	167.00		
30			165.00		
31	Fund Sources: General.....	\$9,726,021	\$8,924,716		
32		\$9,239,720	\$8,255,362		
33	Special.....	\$8,269,482	\$8,269,482		
34			\$8,380,708		
35	<b>Jamestown-Yorktown Commemorations (400)</b>				
36	238. Historic and Commemorative Attraction				
37	Management (50200).....			\$3,868,832	\$7,285,532
38				\$3,500,000	\$1,500,000
39	2019 Commemoration (50210).....	\$3,868,832	\$7,285,532		
40		\$3,500,000	\$1,500,000		
41	Fund Sources: General.....	\$3,868,832	\$7,285,532		
42		\$3,500,000	\$1,500,000		
43	Authority: Title 23.1-3209.1, Code of Virginia.				
44	Total for Jamestown-Yorktown Commemorations...			\$3,868,832	\$7,285,532
45				\$3,500,000	\$1,500,000
46	General Fund Positions.....	8.00	9.00		
47	Position Level.....	8.00	9.00		
48	Fund Sources: General.....	\$3,868,832	\$7,285,532		
49		\$3,500,000	\$1,500,000		
50	Grand Total for Jamestown-Yorktown Foundation..			\$21,864,335	\$24,479,730
51				\$21,009,202	\$18,136,070

ITEM 238.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	General Fund Positions.....	109.00	111.00		
2	Nongeneral Fund Positions.....	65.00	<del>65.00</del>		
3			63.00		
4	Position Level.....	174.00	<del>176.00</del>		
5			174.00		
6	Fund Sources: General.....	<del>\$13,594,853</del>	<del>\$16,210,248</del>		
7		\$12,739,720	\$9,755,362		
8	Special.....	\$8,269,482	<del>\$8,269,482</del>		
9			\$8,380,708		
10	<b>§ 1-70. THE LIBRARY OF VIRGINIA (202)</b>				
11	239. Archives Management (13700).....			\$7,973,496	\$7,948,496
12				\$7,816,133	\$7,736,033
13	Management of Public Records (13701).....	<del>\$917,342</del>	<del>\$917,342</del>		
14		\$779,377	\$747,342		
15	Management of Archival Records (13702).....	\$1,848,577	\$1,823,577		
16	Historical and Cultural Publications (13703).....	<del>\$672,655</del>	<del>\$672,655</del>		
17		\$653,257	\$630,192		
18	Archival Research Services (13704).....	\$1,871,387	\$1,871,387		
19	Conservation-Preservation of Historic Records				
20	(13705).....	\$663,535	\$663,535		
21	Circuit Court Record Preservation (13706).....	\$2,000,000	\$2,000,000		
22	Fund Sources: General.....	<del>\$3,139,239</del>	<del>\$3,114,239</del>		
23		\$2,981,876	\$2,901,776		
24	Special.....	\$4,413,414	\$4,413,414		
25	Federal Trust.....	\$420,843	\$420,843		
26	Authority: Title 42.1, Chapters 1 and 7, Code of Virginia.				
27	A. The Librarian of Virginia shall report annually to the Secretary of Education on progress in				
28	the processing and preserving of circuit court records.				
29	B. The Librarian of Virginia and the State Archivist shall conduct an annual study of The				
30	Library of Virginia's archival preservation needs and priorities, and shall report annually by				
31	December 1 to the Governor and the Chairmen of the Senate Finance and House				
32	Appropriations Committees of the General Assembly on The Library of Virginia's progress to				
33	date in reducing its archival backlog.				
34	240. Statewide Library Services (14200).....			\$6,888,719	\$6,888,719
35				\$6,805,349	\$6,632,013
36	Cooperative Library Services (14201).....	\$2,459,487	\$2,459,487		
37	Consultation to Libraries (14203).....	\$811,554	\$811,554		
38	Research Library Services (14206).....	<del>\$3,617,678</del>	<del>\$3,617,678</del>		
39		\$3,534,308	\$3,360,972		
40	Fund Sources: General.....	<del>\$2,707,809</del>	<del>\$2,707,809</del>		
41		\$2,624,439	\$2,451,103		
42	Special.....	\$40,680	\$40,680		
43	Federal Trust.....	\$4,140,230	\$4,140,230		
44	Authority: Title 42.1, Chapters 1 and 3, Code of Virginia.				
45	It is the intent of the General Assembly to continue to provide electronic resources for public				
46	libraries and to provide universal access to all citizens of the Commonwealth. First priority				
47	shall be the ability to access the Internet in local public libraries.				
48	241. Financial Assistance for Educational, Cultural, Community, and Artistic Affairs (14300).....			\$16,253,584	\$15,753,584
49	State Formula Aid for Local Public Libraries				
50	(14301).....	\$16,253,584	\$15,753,584		
51					
52	Fund Sources: General.....	\$16,253,584	\$15,753,584		



ITEM 241.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Authority: Title 42.1, Chapter 3, Code of Virginia.				
2	A. It is the objective of the Commonwealth that all local public libraries receiving state aid				
3	provide access to their patrons to worldwide electronic information on the Internet. It is				
4	the intent of the General Assembly that local public libraries receiving state aid invest in				
5	the technology necessary to provide or enhance this service.				
6	B. Included in this appropriation is \$190,070 the first year and \$190,070 the second year				
7	from the general fund to supplement the state formula aid distribution provided in Title				
8	42.1, Code of Virginia, for Fairfax Public Library System.				
9	C. Out of this appropriation, \$500,000 the first year from the general fund is designated				
10	for the Eastern Shore Public Library to support construction of a new library.				
11	D. Out of this appropriation, \$20,000 each year from the general fund is designated for the				
12	Saltville branch of the Smyth-Bland Regional Library to support operational costs.				
13	242. Administrative and Support Services (19900).....			<del>\$8,550,261</del>	<del>\$8,551,528</del>
14				\$8,377,252	\$8,389,400
15	General Management and Direction (19901).....	<del>\$6,257,781</del>	<del>\$6,259,048</del>		
16		\$6,199,627	\$6,096,920		
17	Information Technology Services (19902).....	<del>\$1,706,456</del>	\$1,706,456		
18		\$1,591,601			
19	Physical Plant Services (19915).....	\$586,024	\$586,024		
20	Fund Sources: General.....	<del>\$6,816,382</del>	<del>\$6,817,649</del>		
21		\$6,643,373	\$6,655,521		
22	Special.....	\$949,766	\$949,766		
23	Federal Trust.....	\$784,113	\$784,113		
24	Authority: Title 42.1, Chapter 1, Code of Virginia.				
25	Total for The Library Of Virginia.....			<del>\$39,666,060</del>	<del>\$39,142,327</del>
26				\$39,252,318	\$38,511,030
27	General Fund Positions.....	134.09	134.09		
28	Nongeneral Fund Positions.....	63.91	63.91		
29	Position Level.....	198.00	198.00		
30	Fund Sources: General.....	<del>\$28,917,014</del>	<del>\$28,393,281</del>		
31		\$28,503,272	\$27,761,984		
32	Special.....	\$5,403,860	\$5,403,860		
33	Federal Trust.....	\$5,345,186	\$5,345,186		
34	<b>§ 1-71. THE SCIENCE MUSEUM OF VIRGINIA (146)</b>				
35	243. Museum and Cultural Services (14500).....			<del>\$11,493,589</del>	<del>\$11,444,325</del>
36				\$11,227,307	\$11,299,793
37	Collections Management and Curatorial Services				
38	(14501).....	\$1,372,096	\$1,372,096		
39	Education and Extension Services (14503).....	\$5,046,173	<del>\$5,046,173</del>		
40			\$5,009,923		
41	Operational and Support Services (14507).....	<del>\$5,075,320</del>	<del>\$5,026,056</del>		
42		\$4,809,038	\$4,917,774		
43	Fund Sources: General.....	<del>\$5,325,637</del>	<del>\$5,276,373</del>		
44		\$5,059,355	\$5,131,841		
45	Special.....	\$5,167,952	\$5,167,952		
46	Federal Trust.....	\$1,000,000	\$1,000,000		
47	Authority: Title <del>2323.1</del> , Chapter <del>1832</del> , <i>Article 5</i> , Code of Virginia.				
48	A. This appropriation from the general fund shall be in addition to any appropriation from				
49	nongeneral funds, notwithstanding any contrary provisions in this act.				
50	B. Out of this appropriation, \$50,000 and two positions the first year and \$50,000 and two				
51	positions the second year from the general fund shall be provided to support the Danville				

ITEM 243.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Science Center in Danville, Virginia.				
2	C. Out of this appropriation, \$351,314 the first year and \$351,314 the second year from the				
3	general fund is included for the purchase of an IMAX digital projection system through the				
4	state's master equipment lease program.				
5	D. Out of this appropriation, \$150,000 the first year and <del>\$150,000</del> 138,750 the second year is				
6	provided to pilot a STEM partnership between the Science Museum of Virginia, the Virginia				
7	Air and Space Center, and the Virginia Living Museum for programs that promote				
8	achievement for K-12 students in Hampton Roads and across the state, leveraging technology				
9	in the vital STEM component of the workforce pipeline.				
10	Total for The Science Museum of Virginia.....			<b>\$11,493,589</b>	<b>\$11,444,325</b>
11				<b>\$11,227,307</b>	<b>\$11,299,793</b>
12	General Fund Positions.....	59.19	<del>59.19</del>		
13			58.19		
14	Nongeneral Fund Positions.....	34.81	34.81		
15	Position Level.....	94.00	<del>94.00</del>		
16			93.00		
17	Fund Sources: General.....	<del>\$5,325,637</del>	<del>\$5,276,373</del>		
18		\$5,059,355	\$5,131,841		
19	Special.....	\$5,167,952	\$5,167,952		
20	Federal Trust.....	\$1,000,000	\$1,000,000		
21	<b>§ 1-72. VIRGINIA COMMISSION FOR THE ARTS (148)</b>				
22	244. Financial Assistance for Educational, Cultural,				
23	Community, and Artistic Affairs (14300).....			\$3,909,308	\$3,909,308
24				\$3,721,220	\$3,724,912
25	Financial Assistance to Cultural Organizations				
26	(14302).....	<del>\$3,909,308</del>	<del>\$3,909,308</del>		
27		\$3,721,220	\$3,724,912		
28	Fund Sources: General.....	<del>\$3,188,633</del>	<del>\$3,188,633</del>		
29		\$3,000,545	\$2,910,237		
30	Dedicated Special Revenue.....	\$0	\$94,000		
31	Federal Trust.....	\$720,675	\$720,675		
32	Authority: Title 2.2, Chapter 25, Article 4, Code of Virginia.				
33	A. In the allocation of grants to arts organizations, the Commission shall give preference to				
34	the performing arts.				
35	B. It is the objective of the Commonwealth to fund the Virginia Commission for the Arts at an				
36	amount that equals one dollar for each resident of Virginia.				
37	C. In the allocation of grants to arts organizations, the Commission shall not consider any				
38	other general fund amounts which may be appropriated to an arts organization elsewhere in				
39	this act, nor shall any funds appropriated elsewhere in this act supplant those grants which				
40	may be allocated from this appropriation.				
41	D. Notwithstanding § 23.1-3227, Code of Virginia, the Commission is authorized to use				
42	\$94,000 in the second year from the Virginia Arts Foundation Fund for grants allocated to				
43	arts organizations.				
44	245. Museum and Cultural Services (14500).....			\$658,238	\$608,442
45	Operational and Support Services (14507).....	\$658,238	\$608,442		
46	Fund Sources: General.....	\$573,113	\$523,317		
47	Federal Trust.....	\$85,125	\$85,125		
48	Authority: Title 2.2, Chapter 25, Article 4, Code of Virginia.				
49	Out of this appropriation, \$50,000 the first year from the general fund is designated for the				
50	purchase of a grant management database.				

ITEM 245.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Total for Virginia Commission for the Arts.....			<b>\$4,567,546</b>	<b>\$4,517,750</b>
2				<b>\$4,379,458</b>	<b>\$4,333,354</b>
3	General Fund Positions.....	5.00	5.00		
4	Position Level.....	5.00	5.00		
5	Fund Sources: General.....	\$3,761,746	\$3,711,950		
6		\$3,573,658	\$3,433,554		
7	<i>Dedicated Special Revenue</i> .....	\$0	\$94,000		
8	Federal Trust.....	\$805,800	\$805,800		
9	<b>§ 1-73. VIRGINIA MUSEUM OF FINE ARTS (238)</b>				
10	246. Museum and Cultural Services (14500).....			\$32,354,442	\$32,357,685
11				\$31,856,886	\$35,285,342
12	Collections Management and Curatorial Services				
13	(14501).....	\$8,482,678	\$8,482,678		
14		\$8,269,503	\$10,059,678		
15	Education and Extension Services (14503).....	\$4,800,847	\$4,800,847		
16			\$5,800,847		
17	Operational and Support Services (14507).....	\$19,070,917	\$19,074,160		
18		\$18,786,536	\$19,424,817		
19	Fund Sources: General.....	\$10,109,639	\$10,110,752		
20		\$9,612,083	\$9,364,334		
21	Special.....	\$4,850,465	\$4,852,595		
22			\$4,052,595		
23	Enterprise.....	\$5,479,910	\$5,479,910		
24	Dedicated Special Revenue.....	\$11,664,428	\$11,664,428		
25			\$16,138,503		
26	Federal Trust.....	\$250,000	\$250,000		
27	Authority: Title <del>2323.1</del> , Chapter 32, Article 6, <del>Chapter 18-1</del> , Code of Virginia.				
28	A. The appropriation in this Item from the general fund shall be in addition to any				
29	appropriation from nongeneral funds, notwithstanding any contrary provision of this act.				
30	B. Nongeneral fund revenues included in this Item under Dedicated Special Revenue will				
31	be restricted for the uses specified by the donors and shall not be subject to interagency				
32	transfers or appropriation reductions.				
33	C. The Comptroller of Virginia shall establish a special revenue account fund detail code				
34	for nongeneral funds donated to the Virginia Museum of Fine Arts by private donors and				
35	volunteers who sponsor fundraising activities to support the museum's general operations,				
36	exhibitions, and programs, <i>and entertainment expenses commonly borne by businesses.</i>				
37	<i>Such expenses shall be recorded separately by the museum.</i>				
38	D. Out of this appropriation, \$158,513 in the first year and \$158,513 in the second year				
39	from the general fund is provided to cover the service fee in lieu of taxes levied by the				
40	City of Richmond.				
41	Total for Virginia Museum of Fine Arts.....			<b>\$32,354,442</b>	<b>\$32,357,685</b>
42				<b>\$31,856,886</b>	<b>\$35,285,342</b>
43	General Fund Positions.....	131.50	131.50		
44	Nongeneral Fund Positions.....	106.00	106.00		
45	Position Level.....	237.50	237.50		
46	Fund Sources: General.....	\$10,109,639	\$10,110,752		
47		\$9,612,083	\$9,364,334		
48	Special.....	\$4,850,465	\$4,852,595		
49			\$4,052,595		
50	Enterprise.....	\$5,479,910	\$5,479,910		
51	Dedicated Special Revenue.....	\$11,664,428	\$11,664,428		
52			\$16,138,503		
53	Federal Trust.....	\$250,000	\$250,000		

ITEM 246.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
<b>1</b>	<b>§ 1-74. EASTERN VIRGINIA MEDICAL SCHOOL (274)</b>			
<b>2</b>	247.	Financial Assistance For Educational and General		
<b>3</b>		Services (11000).....	\$24,475,260	<del>\$25,245,450</del>
<b>4</b>				\$24,309,867
<b>5</b>		Sponsored Programs (11004).....	\$620,429	\$620,429
<b>6</b>		Medical Education (11005).....	\$23,854,831	<del>\$24,625,021</del>
<b>7</b>				\$23,689,438
<b>8</b>		Fund Sources: General.....	\$24,475,260	<del>\$25,245,450</del>
<b>9</b>				\$24,309,867
<b>10</b>	Authority: Title 23.1, Chapter 30 and Chapter 87, Acts of Assembly of 2002.			
<b>11</b>	A. Out of this appropriation, \$620,429 the first year and \$620,429 the second year from the			
<b>12</b>	general fund is designated to build research capacity in medical modeling and simulation.			
<b>13</b>	B. Out of this appropriation, \$6,158,108 the first year and \$6,158,108 the second year from			
<b>14</b>	the general fund is designated for treatment, care and maintenance of indigent Virginia			
<b>15</b>	patients through the medical school. The aid is to be apportioned on the basis of a plan to be			
<b>16</b>	approved, at the beginning of each biennium, by the Director, Department of Medical			
<b>17</b>	Assistance Services.			
<b>18</b>	C. Out of this appropriation, \$375,700 the first year and \$375,700 the second year from the			
<b>19</b>	general fund is designated to support financial aid for in-state medical and health professions			
<b>20</b>	students.			
<b>21</b>	D. Out of this appropriation, \$686,039 the first year and \$686,039 the second year from the			
<b>22</b>	general fund is designated for the operation of the Family Practice Residency program and			
<b>23</b>	Family Practice Medical Student programs.			
<b>24</b>	E. Out of this appropriation, \$63,146 the first year and \$63,146 the second year from the			
<b>25</b>	general fund is designated to support the Eastern Virginia Area Health Education Center.			
<b>26</b>	F. Eastern Virginia Medical School shall transfer funds to the Department of Medical			
<b>27</b>	Assistance Services to fully fund the state share for Medicaid supplemental payments to			
<b>28</b>	physicians affiliated with Eastern Virginia Medical School for Medicaid supplemental			
<b>29</b>	capitation payments to managed care organizations for the purpose of securing access to			
<b>30</b>	Medicaid physicians services in Eastern Virginia. The funds to be transferred must comply			
<b>31</b>	with 42 CFR 433.51.			
<b>32</b>	<i>G. Pursuant to § 4-1.02 d. 6.a) of this act and notwithstanding any other provision of law,</i>			
<b>33</b>	<i>appropriation reductions in the amount of \$935,583 in the second year from the general fund</i>			
<b>34</b>	<i>for Eastern Virginia Medical School specified in this Item may be distributed to programs</i>			
<b>35</b>	<i>within Financial Assistance for Educational and General Services, grantees, or among other</i>			
<b>36</b>	<i>than Financial Assistance for Educational and General Services, except Student Financial</i>			
<b>37</b>	<i>Assistance and Indigent Care.</i>			
<b>38</b>	248.	Appropriations for this agency shall be disbursed in twelve equal monthly installments each		
<b>39</b>		fiscal year.		
<b>40</b>		Total for Eastern Virginia Medical School.....	\$24,475,260	<del>\$25,245,450</del>
<b>41</b>				\$24,309,867
<b>42</b>		Fund Sources: General.....	\$24,475,260	<del>\$25,245,450</del>
<b>43</b>				\$24,309,867
<b>44</b>	<b>§ 1-75. NEW COLLEGE INSTITUTE (938)</b>			
<b>45</b>	249.	Administrative and Support Services (19900).....	\$3,592,872	<del>\$3,592,956</del>
<b>46</b>			\$3,506,463	<del>\$3,490,544</del>
<b>47</b>		Operation of Higher Education Centers (19931).....	<del>\$3,592,872</del>	<del>\$3,592,956</del>
<b>48</b>			\$3,506,463	<del>\$3,490,544</del>

ITEM 249.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Fund Sources: General.....	\$2,048,181	\$2,048,229		
2		\$1,961,772	\$1,945,817		
3	Special.....	\$1,544,691	\$1,544,727		
4	Authority: <del>Discretionary Inclusion</del> Title 23.1, Chapter 31, Article 4, Code of Virginia.				
5	A. It is the intent of the General Assembly that the New College Institute, the Institute for				
6	Advanced Learning and Research, and the Southern Virginia Higher Education Center				
7	coordinate their activities, both instructional and research, to the maximum extent possible				
8	to best meet the needs of the citizens of the region, to ensure effective utilization of				
9	resources, and to avoid unnecessary duplication. The three entities shall report annually by				
10	October 1 to the Secretary of Education and the State Council of Higher Education and the				
11	Department of Planning and Budget on their joint efforts in this regard.				
12	B. The requirements of § 4-5.05 shall not apply to this appropriation.				
13	C. 1. The Governing Board of the New College Institute shall develop a comprehensive				
14	plan to provide higher education degree and certification programs in accordance with its				
15	mission and shall review options to achieve stated goals.				
16	2. Options shall include, but not be limited to: continued operation as an independent				
17	public entity with the existing operating structure and partnering with one or more public				
18	and/or private entities offering degree or certificate completion.				
19	3. For options regarding partnering with other entities, such proposed agreement, if any,				
20	shall detail the plan of operational guidance and funding mechanisms and shall be subject				
21	to the approval of all governance boards impacted.				
22	Total for New College Institute.....			\$3,592,872	\$3,592,956
23				\$3,506,463	\$3,490,544
24	General Fund Positions.....	17.00	17.00		
25	Nongeneral Fund Positions.....	6.00	6.00		
26	Position Level.....	23.00	23.00		
27	Fund Sources: General.....	\$2,048,181	\$2,048,229		
28		\$1,961,772	\$1,945,817		
29	Special.....	\$1,544,691	\$1,544,727		
30	<b>§ 1-76. INSTITUTE FOR ADVANCED LEARNING AND RESEARCH (885)</b>				
31	250. Economic Development Services (53400).....			\$6,437,245	\$6,437,103
32				\$6,115,383	\$6,115,247
33	Regional Research, Technology, Education, and				
34	Commercialization Services (53421).....	\$6,437,245	\$6,437,103		
35		\$6,115,383	\$6,115,247		
36	Fund Sources: General.....	\$6,437,245	\$6,437,103		
37		\$6,115,383	\$6,115,247		
38	Authority: Title 23.1, Chapter 31, Article 3, Code of Virginia.				
39	A. It is the intent of the General Assembly that the Institute for Advanced Learning and				
40	Research, the New College Institute, and the Southern Virginia Higher Education Center				
41	coordinate their activities, both instructional and research, to the maximum extent possible				
42	to best meet the needs of the citizens of the region, to ensure effective utilization of				
43	resources, and to avoid unnecessary duplication. The three entities shall report annually by				
44	October 1 to the Secretary of Education and the State Council of Higher Education on				
45	their joint efforts in this regard.				
46	B. The requirements of § 4-5.05 shall not apply to this appropriation.				
47	C. This Item includes no funds for the agency's use of leased property for engagement				
48	activities.				
49	D. This Item includes \$32,071 the first year and \$31,927 the second year from the general				
50	fund for the first two years of debt service on a five-year term loan through the Master				

ITEM 250.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Equipment Leasing Program (MELP) to purchase communications infrastructure and 16				
2	telephone handsets. It is intended that the ongoing amount will be removed from the agency's				
3	base budget in 2022.				
4	Total for Institute for Advanced Learning and				
5	Research.....			<b>\$6,437,245</b>	<b>\$6,437,103</b>
6				<b>\$6,115,383</b>	<b>\$6,115,247</b>
7	Fund Sources: General.....	\$6,437,245	\$6,437,103		
8		\$6,115,383	\$6,115,247		
9	<b>§ 1-77. ROANOKE HIGHER EDUCATION AUTHORITY (935)</b>				
10	251. Administrative and Support Services (19900).....			\$1,466,005	\$1,466,008
11				\$1,392,705	\$1,392,707
12	Operation of Higher Education Centers (19931).....	\$1,466,005	\$1,466,008		
13		\$1,392,705	\$1,392,707		
14	Fund Sources: General.....	\$1,466,005	\$1,466,008		
15		\$1,392,705	\$1,392,707		
16	Authority: Title <del>2323.1</del> , Chapter <del>46.331</del> , Article 5, Code of Virginia.				
17	A. The requirements of § 4-5.05 shall not apply to this appropriation.				
18	Total for Roanoke Higher Education Authority.....			<b>\$1,466,005</b>	<b>\$1,466,008</b>
19				<b>\$1,392,705</b>	<b>\$1,392,707</b>
20	Fund Sources: General.....	\$1,466,005	\$1,466,008		
21		\$1,392,705	\$1,392,707		
22	<b>§ 1-78. SOUTHERN VIRGINIA HIGHER EDUCATION CENTER (937)</b>				
23	252. Administrative and Support Services (19900).....			\$8,790,324	\$9,351,411
24				\$8,646,780	
25	Operation of Higher Education Centers (19931).....	\$8,790,324	\$9,351,411		
26		\$8,646,780			
27	Fund Sources: General.....	\$2,870,883	\$3,211,657		
28		\$2,727,339	\$3,051,075		
29	Special.....	\$5,919,441	\$6,139,754		
30			\$6,300,336		
31	Authority: Title <del>2323.1</del> , Chapter <del>46.531</del> , Article 6, Code of Virginia.				
32	A. It is the intent of the General Assembly that the Southern Virginia Higher Education				
33	Center, the Institute for Advanced Learning and Research, and the New College Institute				
34	coordinate their activities, both instructional and research, to the maximum extent possible to				
35	best meet the needs of the citizens of the region, to ensure effective utilization of resources,				
36	and to avoid unnecessary duplication. The three entities shall report annually by October 1 to				
37	the Secretary of Education and the State Council of Higher Education for Virginia on their				
38	joint efforts in this regard.				
39	B. Out of this appropriation, \$29,050 the first year and \$29,050 the second year from the				
40	general fund is designated for the educational telecommunications project to provide graduate				
41	engineering education. For supplemental budget requests, the participating institutions and				
42	centers jointly shall submit a report in support of such requests to the State Council of Higher				
43	Education for Virginia for review and recommendation to the Governor and the General				
44	Assembly.				
45	C. Out of this appropriation, \$266,000 and four positions the first year and \$266,000 and four				
46	positions the second year from the general fund is designated for additional operational				
47	support of the Southern Virginia Higher Education Center and its efforts to provide STEM				
48	programs and specialized workforce training to the citizens of Southside Virginia.				
49	D. Out of this appropriation, \$390,625 and seven positions the first year and \$731,250 and				
50	eight positions the second year from the general fund and \$562,100 and 3.5 positions the first				
51	year and \$782,100 and 3.5 positions the second year from nongeneral funds are designated to				

ITEM 252.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	maintain workforce advancement programs in the areas of health care, manufacturing,				
2	information technology, and STEM that were originally established through short-term				
3	grants in order to expand the credentials-to-career pipeline for key industry sectors in				
4	Southside Virginia.				
5	E. The Southern Virginia Higher Education Center is authorized to provide specialized				
6	workforce training consistent with grant agreements and memoranda of understanding				
7	with employers that existed as of January 1, 2016. The center will seek opportunities to				
8	collaborate with local community colleges in meeting the continuing goals of these				
9	programs and on new training needs identified by employers. If the local community				
10	colleges are unable to meet the training needs identified by employers, then the center is				
11	authorized to seek other education providers or to offer specialized workforce training				
12	independent of the local community colleges.				
13	F. The requirements of § 4-5.05 shall not apply to this appropriation.				
14	Total for Southern Virginia Higher Education				
15	Center.....			<b>\$8,790,324</b>	<b>\$9,351,411</b>
16				<b>\$8,646,780</b>	
17	General Fund Positions.....	27.80	28.80		
18	Nongeneral Fund Positions.....	29.50	29.50		
19	Position Level.....	57.30	58.30		
20	Fund Sources: General.....	<b>\$2,870,883</b>	<b>\$3,211,657</b>		
21		<b>\$2,727,339</b>	<b>\$3,051,075</b>		
22	Special.....	<b>\$5,919,441</b>	<b>\$6,139,754</b>		
23			<b>\$6,300,336</b>		
24	<b>§ 1-79. SOUTHWEST VIRGINIA HIGHER EDUCATION CENTER (948)</b>				
25	253. Administrative and Support Services (19900).....			<b>\$3,184,010</b>	<b>\$3,184,122</b>
26				<b>\$3,075,957</b>	<b>\$3,076,064</b>
27	General Management and Direction (19901).....	\$38,794	\$38,794		
28	Operation of Higher Education Centers (19931).....	<b>\$3,145,216</b>	<b>\$3,145,328</b>		
29		<b>\$3,037,163</b>	<b>\$3,037,270</b>		
30	Fund Sources: General.....	<b>\$2,161,055</b>	<b>\$2,161,167</b>		
31		<b>\$2,053,002</b>	<b>\$2,053,109</b>		
32	Special.....	<b>\$1,022,955</b>	<b>\$1,022,955</b>		
33	Authority: Title <del>23</del> 23.1, Chapter <del>16</del> 131, Article 7, Code of Virginia.				
34	A. The board of trustees of the Southwest Virginia Higher Education Center may establish				
35	and administer agreements with out-of-state institutions certified to operate in Virginia				
36	pursuant to § <del>23-276.4</del> § <b>23.1-219</b> Code of Virginia for such institutions to provide				
37	undergraduate-level and graduate-level instructional programs at the Center.				
38	Total for Southwest Virginia Higher Education				
39	Center.....			<b>\$3,184,010</b>	<b>\$3,184,122</b>
40				<b>\$3,075,957</b>	<b>\$3,076,064</b>
41	General Fund Positions.....	31.00	<del>31.00</del>		
42			30.00		
43	Nongeneral Fund Positions.....	5.00	5.00		
44	Position Level.....	36.00	<del>36.00</del>		
45			35.00		
46	Fund Sources: General.....	<b>\$2,161,055</b>	<b>\$2,161,167</b>		
47		<b>\$2,053,002</b>	<b>\$2,053,109</b>		
48	Special.....	<b>\$1,022,955</b>	<b>\$1,022,955</b>		
49	<b>§ 1-80. SOUTHEASTERN UNIVERSITIES RESEARCH ASSOCIATION DOING BUSINESS FOR JEFFERSON</b>				
50	<b>SCIENCE ASSOCIATES, LLC (936)</b>				

ITEM 254.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	254.	Financial Assistance For Educational and General			
2		Services (11000).....		\$1,342,566	\$1,342,568
3				\$1,275,438	\$1,275,440
4		Sponsored Programs (11004).....		\$1,342,566	\$1,342,568
5			\$1,275,438	\$1,275,440	
6		Fund Sources: General.....		\$1,342,566	\$1,342,568
7			\$1,275,438	\$1,275,440	
8		Authority: Discretionary Inclusion.			
9		A. This appropriation represents the Commonwealth of Virginia's contribution to the			
10		Southeastern Universities Research Association Doing Business for Jefferson Science			
11		Associates, LLC, for the support of the Thomas Jefferson National Accelerator Facility			
12		(Jefferson Lab) located at Newport News, Virginia. This contribution includes funds to			
13		support faculty positions and industry-led research that will promote economic development			
14		opportunities in the Commonwealth.			
15		B. An amount of \$1,400,000 the first year and \$1,000,000 the second year from the general			
16		fund is designated for the electron ion collider project from amounts appropriated under Item			
17		106 A.1. of this act.			
18		C. This nonstate agency is exempt from the match requirement of § 2.2-1505, Code of			
19		Virginia and § 4-5.05 of this act.			
20		Total for Southeastern Universities Research			
21		Association Doing Business for Jefferson Science			
22		Associates, LLC.....		\$1,342,566	\$1,342,568
23				\$1,275,438	\$1,275,440
24		Fund Sources: General.....		\$1,342,566	\$1,342,568
25			\$1,275,438	\$1,275,440	
26		<b>§ 1-81. HIGHER EDUCATION RESEARCH INITIATIVE (989)</b>			
27	255.	Financial Assistance For Educational and General			
28		Services (11000).....		\$8,000,000	\$14,000,000
29				\$4,000,000	\$8,000,000
30		Sponsored Programs (11004).....		\$8,000,000	\$14,000,000
31			\$4,000,000	\$8,000,000	
32		Fund Sources: General.....		\$8,000,000	\$14,000,000
33			\$4,000,000	\$8,000,000	
34		Authority: Title 23.1, Chapter 31, Article 8, Code of Virginia			
35		A.1. Out of this appropriation, <del>\$8,000,000</del> \$4,000,000 the first year and			
36		<del>\$14,000,000</del> \$8,000,000 the second year from the general fund is designated for the Virginia			
37		Research Investment Fund. These funds shall be allocated in accordance with provisions			
38		established in <del>House Bill 1343</del> Chapter 775 of the 2016 General Assembly and shall be used			
39		to (i) promote research and development excellence in the Commonwealth; (ii) foster			
40		innovative and collaborative research, development, and commercialization efforts in projects			
41		and programs with a high potential for economic development and job creation opportunities;			
42		(iii) position the Commonwealth as a national leader in science-based and technology-based			
43		research, development, and commercialization; and (iv) to attract and recruit eminent			
44		researchers that enhance research superiority at public institutions of higher education.			
45		2. In addition to the funding in this item, \$29,000,000 the first year authorized in Item C-			
46		52.10 shall be made available to support the purchase of research equipment or laboratory			
47		renovations associated with researcher incentive packages and the translation of research into			
48		commercial use subject to the provisions established in <del>House Bill 1343</del> Chapter 775. Any			
49		institution of higher education or related research entity pursuing this funding must provide a			
50		match of an amount at least equal to the awarded funds.			
51		B: The appropriation for this item is contingent on the passage of House Bill 1343 of the 2016			
52		Session. If the bill should fail, the amounts appropriated in this item shall be transferred to			
53		Item 475 P: as part of the Revenue Reserve.			



ITEM 255.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Total for Higher Education Research Initiative.....			<b>\$8,000,000</b>	<b>\$14,000,000</b>
2				<b>\$4,000,000</b>	<b>\$8,000,000</b>
3	Fund Sources: General.....	\$8,000,000	\$14,000,000		
4		\$4,000,000	\$8,000,000		

**§ 1-82. VIRGINIA COLLEGE BUILDING AUTHORITY (941)**

256. Authority: Chapter 597, Acts of Assembly of 1986.

A.1. The purpose of this Item is to provide an ongoing program for the acquisition and replacement of instructional and research equipment at state-supported institutions of higher education in accordance with the intent and purpose of Chapter 597, Acts of Assembly of 1986.

2. The Governor shall annually present to the General Assembly through the Commonwealth's budget process, the estimated payments and the corresponding total value of equipment to be acquired.

B.1. The State Council of Higher Education for Virginia shall establish and maintain procedures through which institutions of higher education apply for allocations made available under the program, and shall develop guidelines and recommendations for the apportionment of such equipment to each state-supported institution of higher education.

2. The Authority shall finance equipment for educational institutions in accordance with ~~§ 23-30.28~~ § 23.1-1207, Code of Virginia, and according to terms and conditions approved through the Commonwealth's budget and appropriation process. Bonds or notes issued by the Virginia College Building Authority to finance equipment may be sold and issued at the same time with other obligations of the Authority as separate issues or as a combined issue. Each institution shall make available such additional detail on specific equipment to be purchased as may be requested by the Governor or the General Assembly. If emergency acquisitions are necessary when the General Assembly is not in session, the Governor may approve such acquisitions. The Governor shall report his approval of such acquisitions to the Chairmen of the House Appropriations and Senate Finance Committees.

3. Amounts for debt service payments for allocations provided by this Item shall be provided pursuant to Item 281 of this act.

C.1. Transfer of the appropriation in Item 281 of this act to the Virginia College Building Authority shall be subject to the approval of the Secretary of Finance. An allocation of \$128,436,310 made in the 2014-2016 biennium brings the total amount of equipment acquired through the program to approximately \$1,308,319,456.

2. Allocations of \$85,470,000 the first year and \$83,000,000 the second year will be made to support the purchase of additional equipment to enhance instructional and research activity at Virginia's public colleges and universities. Allocations are as follows:

				<b>FY 2017</b>	<b>FY 2018</b>
		<b>Prior</b>	<b>FY 2017</b>	<b>FY 2018</b>	
	<b>Institution</b>	<b>Allocations</b>	<b>Allocation</b>	<b>Allocation</b>	
	George Mason University	\$83,398,307	\$4,347,024	\$3,947,024	\$474,407
	Old Dominion University	\$87,854,054	\$5,416,192	\$5,016,192	\$329,078
	University of Virginia	\$229,787,688	\$10,458,476	\$10,458,476	\$5,189,341
	Virginia Commonwealth University	\$159,186,893	\$6,853,430	\$6,853,430	\$2,995,552
	Virginia Polytechnic	\$241,668,626	\$10,331,639	\$10,331,639	\$6,190,458

ITEM 256.		Item Details(\$)		Appropriations(\$)	
		First Year	Second Year	First Year	Second Year
		FY2017	FY2018	FY2017	FY2018
1	Institute and State				
2	University				
3	College of William	\$43,900,323	\$2,300,493	\$2,300,493	\$595,857
4	and Mary				
5	Christopher Newport	\$13,369,430	\$754,464	\$754,464	\$0
6	University				
7	University of	\$5,121,439	\$770,681	\$250,681	\$0
8	Virginia's College at				
9	Wise				
10	James Madison	\$43,111,620	\$2,309,646	\$2,309,646	\$0
11	University				
12	Longwood	\$13,400,103	\$743,433	\$743,433	\$0
13	University				
14	University of Mary	\$15,347,430	\$655,746	\$655,746	\$0
15	Washington				
16	Norfolk State	\$38,832,575	\$1,200,108	\$1,200,108	\$0
17	University				
18	Radford University	\$30,598,683	1,744,993	\$1,744,993	\$0
19	Virginia Military	\$15,482,346	\$886,084	\$886,084	\$0
20	Institute				
21	Virginia State	\$23,462,131	\$1,342,189	\$1,342,189	\$0
22	University				
23	Richard Bland	\$3,095,964	\$360,149	\$160,149	\$0
24	College				
25	Virginia Community	\$243,627,045	\$17,596,542	\$17,596,542	\$0
26	College System				
27	Virginia Institute of	\$8,034,702	\$362,100	\$362,100	\$175,307
28	Marine Science				
29	Southwest Virginia	\$1,303,164	\$80,111	\$80,111	\$0
30	Higher Education				
31	Center				
32	Roanoke Higher	\$994,347	\$77,623	\$77,623	\$0
33	Education Authority				
34	Institute for	\$5,468,313	\$274,172	\$274,172	\$0
35	Advanced Learning				
36	and Research				
37	Southern Virginia	\$432,996	\$95,790	\$95,790	\$0
38	Higher Education				
39	Center				
40	New College	\$341,277	\$34,486	\$34,486	\$0
41	Institute				
42	Eastern Virginia	\$500,000	\$524,429	\$524,429	\$0
43	Medical School				
44	<b>TOTAL</b>	<b>\$1,308,319,456</b>	<b>\$69,520,000</b>	<b>\$68,000,000</b>	<b>\$15,950,000</b>
45	D. Out of the allocations for the Virginia Community College System, \$5,000,000 the first				
46	year and \$5,000,000 the second year is designated to support the equipment needs of				
47	Workforce Development activities, including those related to the New Economy Industry				
48	Credential Assistance Training Grant Program.				
49	E. 1. Out of the research allocations for Virginia Tech, \$950,000 the first year is designated				
50	for radar equipment to enhance the unmanned aircraft test range.				
51	2. Out of the allocations for the University of Virginia at Wise, \$520,000 the first year is				
52	designated for the acquisition of a Nuclear Magnetic Resonance Spectrometer.				
53	3. Out of the allocations for Richard Bland College, \$200,000 the first year is designated for				
54	the acquisition and installation of information technology security devices.				

ITEM 256.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	4. Out of the allocations for George Mason University, \$400,000 the first year is				
2	designated for the acquisition and installation of equipment for the development and				
3	delivery of online courses and programs.				
4	5. Out of the allocations for Old Dominion University, \$400,000 the first year is				
5	designated for the acquisition and installation of equipment for the development and				
6	delivery of online courses and programs.				
7	Total for Virginia College Building Authority.....			\$0	\$0
8	TOTAL FOR OFFICE OF EDUCATION.....			<b>\$18,404,594,722</b>	<b>\$18,788,354,149</b>
9				<b>\$18,394,552,316</b>	<b>\$18,401,348,945</b>
10	General Fund Positions.....	18,527.65	18,530.65		
11			18,522.65		
12	Nongeneral Fund Positions.....	39,806.57	39,948.57		
13		40,228.07	40,613.07		
14	Position Level.....	58,334.22	58,479.22		
15		58,755.72	59,135.72		
16	Fund Sources: General.....	\$7,946,627,755	\$8,271,735,292		
17		\$7,752,090,548	\$8,054,639,554		
18	Special.....	\$41,228,245	\$41,337,140		
19			\$40,848,744		
20	Higher Education Operating.....	\$8,400,234,028	\$8,488,731,845		
21		\$8,511,168,633	\$8,217,476,180		
22	Commonwealth Transportation.....	\$1,067,105	\$1,067,105		
23		\$2,573,327	\$2,648,327		
24	Enterprise.....	\$5,479,910	\$5,479,910		
25	Trust and Agency.....	\$728,744,252	\$698,450,383		
26		\$800,798,226	\$728,714,922		
27	Debt Service.....	\$329,379,313	\$329,717,988		
28			\$337,393,916		
29	Dedicated Special Revenue.....	\$11,914,428	\$11,914,428		
30			\$16,482,503		
31	Federal Trust.....	\$939,919,686	\$939,920,058		
32			\$997,664,889		

ITEM 257.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
<b>1</b>	<b>OFFICE OF FINANCE</b>			
<b>2</b>	<b>§ 1-83. SECRETARY OF FINANCE (190)</b>			
<b>3</b>	257. Administrative and Support Services (79900).....		\$488,354	\$488,394
<b>4</b>	General Management and Direction (79901).....	\$488,354	\$488,394	
<b>5</b>	Fund Sources: General.....	\$488,354	\$488,394	
<b>6</b>	Authority: Title 2.2, Chapter 2, Article 5; § 2.2-201, Code of Virginia.			
<b>7</b>	A. The Secretary of Finance, in consultation with other affected secretaries, is hereby			
<b>8</b>	authorized to order the State Comptroller to transfer to the general fund a reasonable sum, as			
<b>9</b>	determined by the State Comptroller, from annual charges of internal service funds and			
<b>10</b>	enterprise funds that exceed the cost of providing services or that represent over-recoveries			
<b>11</b>	from the general fund.			
<b>12</b>	B. Following every General Assembly session, the financial plan in place required by § 2.2-			
<b>13</b>	1503.1, Code of Virginia, shall be updated to reflect policy changes or budget actions adopted			
<b>14</b>	by the General Assembly that would alter financial assumptions included in the plan. The			
<b>15</b>	revised financial plan shall be posted on the Department of Planning and Budget website no			
<b>16</b>	later than September 1 of each year.			
<b>17</b>	Total for Secretary of Finance.....		<b>\$488,354</b>	<b>\$488,394</b>
<b>18</b>	General Fund Positions.....	4.00	4.00	
<b>19</b>	Position Level.....	4.00	4.00	
<b>20</b>	Fund Sources: General.....	\$488,354	\$488,394	
<b>21</b>	<b>§ 1-84. DEPARTMENT OF ACCOUNTS (151)</b>			
<b>22</b>	258. Financial Systems Development and Management			
<b>23</b>	(72400).....		\$3,376,976	\$3,376,976
<b>24</b>	Financial Systems Development (72401).....	\$736,493	\$736,493	
<b>25</b>	Financial Systems Maintenance (72402).....	\$1,060,044	\$1,060,044	
<b>26</b>	Computer Services (72404).....	\$1,580,439	\$1,580,439	
<b>27</b>	Fund Sources: General.....	\$3,376,976	\$3,376,976	
<b>28</b>	Authority: Title 2.2, Chapter 8, Code of Virginia.			
<b>29</b>	259. Accounting Services (73700).....		\$8,651,150	\$8,651,150
<b>30</b>	General Accounting (73701).....	\$3,840,834	\$3,840,834	
<b>31</b>	Disbursements Review (73702).....	\$1,057,417	\$1,057,417	
<b>32</b>	Payroll Operations (73703).....	\$1,249,365	\$1,249,365	
<b>33</b>	Financial Reporting (73704).....	\$2,503,534	\$2,503,534	
<b>34</b>	Fund Sources: General.....	\$7,788,304	\$7,788,304	
<b>35</b>	Special.....	\$862,846	\$862,846	
<b>36</b>	Authority: Title 2.2, Chapter 8, and § 2.2-1822, Code of Virginia.			
<b>37</b>	A.1. There is hereby created on the books of the State Comptroller the Commonwealth			
<b>38</b>	Charge Card Rebate Fund. Rebates earned in any fiscal year on the Commonwealth's			
<b>39</b>	statewide charge card program shall be deposited to the Commonwealth Charge Card Rebate			
<b>40</b>	Fund. The cost of administration of the program as well as rebates due to political			
<b>41</b>	subdivisions and payments due to the federal government are hereby appropriated from the			
<b>42</b>	fund. All remaining rebate revenue in the fund shall be deposited to the general fund by June			
<b>43</b>	30 of each year.			
<b>44</b>	2. The Department of Accounts is authorized to include the administrative costs estimated at			
<b>45</b>	\$80,000 per year for executing entries in the Commonwealth's accounting system for Level III			
<b>46</b>	institutions as defined in Chapter 675, 2009 Acts of Assembly, in the program costs			

ITEM 259.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	appropriated from the fund.				
2	B. Notwithstanding the provisions of §§ 17.1-286 and 58.1-3176, Code of Virginia, the				
3	State Comptroller shall not make payments to the Circuit Court clerks on amounts directly				
4	deposited into the State Treasury by General District Courts, Juvenile and Domestic				
5	Relations General District Courts, Combined District Courts, and the Magistrates System.				
6	The State Comptroller shall continue to make payments, in accordance with §§ 17.1-286				
7	and 58.1-3176, Code of Virginia, to the respective clerks on those amounts directly				
8	deposited into the state treasury by the Circuit Courts.				
9	C.1. There is hereby created in the state treasury a special nonreverting fund that shall be				
10	known as the Federal Repayment Reserve Fund. The Fund shall be established on the				
11	books of the Comptroller and shall consist of such moneys as the State Comptroller				
12	determines will be required to repay the federal government its share of any rebates,				
13	Internal Service Fund profits, transfers to the general fund or amounts arising from other				
14	sources. Interest earned on the moneys in the Fund shall remain in the Fund and be				
15	credited to it. Any moneys remaining in the Fund, including interest thereon, at the end of				
16	the fiscal year shall not revert to the general fund but shall remain in the Fund. The				
17	Comptroller shall hold all moneys in this Fund until such payment is required by the				
18	federal government.				
19	2. Effective upon creation of Federal Repayment Reserve Fund, any agency with cash				
20	balances held in reserve for the anticipated federal repayment shall transfer the estimated				
21	amount determined by the State Comptroller prior to June 30. On an ongoing basis,				
22	agencies shall coordinate with the State Comptroller to identify amounts due to be				
23	returned to the federal government. The State Comptroller shall transfer those amounts to				
24	the Fund on or before June 30 of each year.				
25	D. The Department of Accounts is authorized to charge employees a mandatory fee of up				
26	to 15 cents for each payroll deduction administered under the Supplemental Insurance and				
27	Annuities program. Reimbursement by the employing agency is prohibited.				
28	260. Service Center Administration (82600).....			\$2,653,260	\$2,783,466
29	Payroll Service Bureau (82601).....	\$2,653,260	\$2,783,466		
30	Fund Sources: Internal Service.....	\$2,653,260	\$2,783,466		
31	Authority: Title 2.2, Chapter 8, Code of Virginia.				
32	A. The appropriation for the Payroll Service Bureau is sum sufficient and amounts shown				
33	are estimates from an internal service fund which shall be paid solely from revenues				
34	derived from charges for services.				
35	B.1. The Department of Accounts shall operate the payroll service center to support the				
36	salaried and wage employees of all agencies identified by the Department of Planning and				
37	Budget. The agencies so identified shall cooperate with the Department of Accounts in				
38	transferring such records and functions as may be required. The payroll service center				
39	shall provide services to employees to include, but not be limited to, payroll, benefit				
40	enrollment and leave accounting. The Department of Accounts shall be responsible for all				
41	accounting reconciliations for these services; however, each employing agency shall				
42	remain fully responsible for certifying the accuracy of each payroll paid to its employees.				
43	This certification shall be in such form as the Comptroller directs.				
44	2.a. The Department of Accounts shall recover the cost of services provided by the payroll				
45	service center through interagency transactions as determined by the State Comptroller.				
46	b. The Department of Accounts is authorized to charge the following rates to agencies				
47	participating in the payroll service center based on the type and number of W-2 forms				
48	processed and how each customer agency reports employee leave to the department:				
49	<b>Criteria</b>	<b>FY 2017</b>			<b>FY 2018</b>
50	Wage employees with automatic leave	\$106.34			\$111.55
51	processing				
52	Wage employees with manual leave	\$118.85			\$124.67

ITEM 260.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	processing				
2	Salaried employees without leave		\$125.11		\$131.23
3	processing				
4	Salaried employees with automatic leave		\$131.36		\$137.79
5	processing				
6	Salaried employees with manual leave		\$143.87		\$150.92
7	processing				
8	C.1. The Department of Accounts shall operate a fiscal service center to support the				
9	operations of all agencies identified by the Department of Planning and Budget. The agencies				
10	so identified shall cooperate with the Department of Accounts in transferring such records and				
11	functions as may be required. The service center shall provide services to agencies to include				
12	accounts payable processing, travel voucher processing, related reconciliations, and such				
13	other fiscal services as may be appropriate.				
14	2. The Department of Accounts shall recover the cost of services provided by the fiscal				
15	service center through interagency transactions as determined by the State Comptroller.				
16	3. The Department of Accounts is authorized to charge fees of up to twenty percent of				
17	revenues generated pursuant to non-tax debt collection initiatives to pay the administrative				
18	costs of supporting such initiatives. These fees are over and above any fees charged by				
19	outside collections contractors and/or enhanced collection revenues returned to the				
20	Commonwealth.				
21	D. Nothing in this section shall prohibit additional agencies from using the services of the				
22	centers; however, such additions shall be subject to approval by the affected cabinet secretary				
23	and the Secretary of Finance.				
24	261. Information Systems Management and Direction				
25	(71100).....			\$24,027,675	\$25,030,659
26	Financial Oversight for Performance Budgeting				
27	System (71107).....	\$3,967,981	\$3,967,981		
28	Financial Oversight for Cardinal System (71108).....	\$20,059,694	\$21,062,678		
29	Fund Sources: Internal Service.....	\$24,027,675	\$25,030,659		
30	Authority: Title 2.2 Chapter 8, Code of Virginia				
31	A.1. The appropriation for Financial Oversight for Performance Budgeting System and				
32	Financial Oversight for Cardinal System is sum sufficient and amounts shown are estimates				
33	from internal service funds which shall be paid solely from revenues derived from charges for				
34	services. Out of this appropriation, the Performance Budgeting System is appropriated				
35	\$3,967,981 the first year and \$3,967,981 the second year from internal service fund revenues.				
36	Out of this appropriation, the Cardinal system is appropriated \$20,059,694 the first year and				
37	\$21,062,678 the second year from internal service fund revenues. The State Comptroller shall				
38	establish a fund entitled the Enterprise Applications Internal Service Fund. All users of the				
39	Commonwealth's enterprise applications shall be assessed a surcharge based on licenses,				
40	transactions, or other meaningful methodology as determined by the Secretary of Finance and				
41	the owner of the enterprise application, which shall be deposited in the fund. Additionally, the				
42	State Comptroller shall recover the cost of services provided for the administration of the fund				
43	through interagency transactions as determined by the State Comptroller.				
44	2. The State Comptroller shall submit revised projections of revenues and expenditures for the				
45	internal service fund and estimates of any anticipated changes to fee schedules in accordance				
46	with § 4-5.03 of this act.				
47	3. In the event that expenses of the enterprise applications become due before costs have been				
48	fully recovered in the department's internal service fund, a treasury loan shall be provided to				
49	the department to finance these costs. This treasury loan shall be repaid from the proceeds				
50	collected in the fund.				
51	B.1. A working capital advance of up to <del>\$25,000,000</del> \$52,000,000 shall be provided to the				
52	Department of Accounts to pay the initial costs of the replacement of the Commonwealth				
53	Integrated Payroll/Personnel System (CIPPS). Initials costs include any costs necessary for				

ITEM 261.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	the planning, development, and configuration of the new payroll system. Initial costs do				
2	not include statewide roll-out costs necessary to ensure agencies are prepared for the				
3	implementation of the new payroll system and the decommissioning of CIPPS such as				
4	applications configuration, agency training, change management costs, or costs incurred				
5	by line agencies to develop required interfaces from agency based systems. From this				
6	amount up to \$10,000,000 may be directed toward any unforeseen costs associated with				
7	the roll-out of the statewide financial management system known as Cardinal.				
8	2. The Secretary of Finance and Secretary of Technology shall approve the drawdowns				
9	from this working capital advance prior to the expenditure of funds. The State Comptroller				
10	shall notify the Governor and the Chairmen of the House Appropriations and Senate				
11	Finance Committees of any approved drawdowns.				
12	3. Repayment of the working capital advance and ongoing systems operation, maintenance				
13	and support costs for the statewide financial management system shall be funded through				
14	the Enterprise Applications Internal Service Fund established pursuant to this Item.				
15	262. Administrative and Support Services (79900).....			\$1,437,473	\$1,437,885
16	General Management and Direction (79901).....	\$1,437,473	\$1,437,885		
17	Fund Sources: General.....	\$1,437,473	\$1,437,885		
18	Authority: Title 2.2, Chapter 8, Code of Virginia.				
19	As a condition of the appropriation in this Item, the department shall provide to the				
20	Chairmen of the House Appropriations and Senate Finance Committees the expenditure				
21	and revenue reports necessary for timely legislative oversight of state finances. The				
22	necessary reports include monthly and year-end versions and shall be provided in an				
23	interactive electronic format agreed upon by the Chairmen of the House Appropriations				
24	and Senate Finance Committees, or their designees, and the Comptroller. Delivery of these				
25	reports shall occur by way of electronic mail or other methods to ensure their receipt				
26	within 48 hours of their initial run after the close of the business month.				
27	263. In the event of default by a unit, as defined in § 15.2-2602, Code of Virginia, on payment				
28	of principal of or interest on any of its general obligation bonded indebtedness when due,				
29	the State Comptroller, in accordance with § 15.2-2659, Code of Virginia, is hereby				
30	authorized to make such payment to the bondholder, or paying agent for the bondholder,				
31	and to recover such payment and associated costs of publication and mailing from any				
32	funds appropriated and payable by the Commonwealth to the unit for any and all purposes.				
33	264. In the event of default by any employer participating in the health insurance program				
34	authorized by § 2.2-1204, Code of Virginia, in the remittance of premiums or other fees				
35	and costs of the program, the State Comptroller is hereby authorized to pay such				
36	premiums and costs and to recover such payments from any funds appropriated and				
37	payable by the Commonwealth to the employer for any purpose. The State Comptroller				
38	shall make such payments upon receipt of notice from the Director, Department of Human				
39	Resource Management, that such payments are due and unpaid from the employer.				
40	265. The State Comptroller shall make calculations of payments and transfers related to interest				
41	earned on federal funds, interest receivable on state funds advanced on behalf of federal				
42	programs, and direct cost reimbursements due from the federal government pursuant to				
43	Item 280 of this act.				
44	Total for Department of Accounts.....			\$40,146,534	\$41,280,136
45	General Fund Positions.....	115.00	115.00		
46	Nongeneral Fund Positions.....	53.00	53.00		
47	Position Level.....	168.00	168.00		
48	Fund Sources: General.....	\$12,602,753	\$12,603,165		
49	Special.....	\$862,846	\$862,846		
50	Internal Service.....	\$26,680,935	\$27,814,125		

ITEM 265.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	<b>Department of Accounts Transfer Payments (162)</b>				
2	266.	Financial Assistance to Localities - General (72800)			
3		a sum sufficient, estimated at.....		\$570,565,000	\$572,065,000
4		Distribution of Rolling Stock Taxes (72806).....	\$7,100,000	\$7,100,000	
5		Distribution of Recordation Taxes (72808).....	\$40,000,000	\$40,000,000	
6		Financial Assistance to Localities - Rental Vehicle			
7		Tax (72810).....	\$45,000,000	\$46,500,000	
8		Distribution of Sales Tax Revenues from Certain			
9		Public Facilities (72811).....	\$1,040,000	\$1,040,000	
10		Distribution of Tennessee Valley Authority			
11		Payments in Lieu of Taxes (72812).....	\$1,300,000	\$1,300,000	
12		Distribution of the Virginia Communications Sales			
13		and Use Tax (72816).....	\$440,000,000	\$440,000,000	
14		Distribution of Payments to Localities for Enhanced			
15		Emergency Communications Services (72817).....	\$36,000,000	\$36,000,000	
16		Distribution of Sales Tax Revenues from Certain			
17		Tourism Projects (72819).....	\$125,000	\$125,000	
18		Fund Sources: General.....	\$49,565,000	\$49,565,000	
19		Trust and Agency.....	\$45,000,000	\$46,500,000	
20		Dedicated Special Revenue.....	\$476,000,000	\$476,000,000	
21	Authority: §§ <a href="#">15.2-5814</a> , <a href="#">15.2-5914</a> , <a href="#">33.2-2400</a> , <a href="#">58.1-608.3</a> , <a href="#">58.1-662</a> , <a href="#">58.1-815.1</a> , <a href="#">58.1-816</a> ,				
22	<a href="#">58.1-1736</a> , <a href="#">58.1-1741</a> , <a href="#">58.1-2658.1</a> , and <a href="#">58.1-3406</a> , Code of Virginia.				
23	A. Out of this appropriation, amounts estimated at \$20,000,000 the first year and \$20,000,000				
24	the second year from the general fund shall be deposited into the Northern Virginia				
25	Transportation District Fund, as provided in § <a href="#">33.2-2400</a> , Code of Virginia. Said amount shall				
26	consist of recordation taxes attributable to and transferable to the cities of Alexandria, Fairfax,				
27	Falls Church, Manassas, and Manassas Park and the counties of Arlington, Fairfax, Loudoun,				
28	and Prince William, pursuant to § <a href="#">58.1-816</a> , Code of Virginia. This amount shall be				
29	transferred to Item 457 of this act and shall be used to support the Northern Virginia				
30	Transportation District Program as defined in § <a href="#">33.2-2401</a> , Code of Virginia. The				
31	Commonwealth Transportation Board shall make such allocations and expenditures from the				
32	fund as are provided in the Northern Virginia Transportation District, Commonwealth of				
33	Virginia Revenue Bond Act of 1993 (Chapter 391, 1993 Acts of Assembly). The				
34	Commonwealth Transportation Board also shall make such allocations and expenditures from				
35	the fund as are provided in Chapters 470 and 597 of the 1994 Acts of Assembly (amendments				
36	to Chapter 391, 1993 Acts of Assembly).				
37	B. Pursuant to Chapters 233 and 662, 1994 Acts of Assembly, out of this appropriation, an				
38	amount estimated at \$1,000,000 the first year and \$1,000,000 the second year from the				
39	general fund shall be deposited into the set-aside fund as requested in an ordinance adopted				
40	March 28, 1995, and in compliance with the requirements provided for in § <a href="#">58.1-816.1</a> , Code				
41	of Virginia, for an account for the City of Chesapeake. These amounts shall be transferred to				
42	Item 457 of this act and shall be allocated by the Commonwealth Transportation Board to				
43	provide for the debt service pursuant to the Oak Grove Connector, City of Chesapeake,				
44	Commonwealth of Virginia Transportation Program Revenue Bond Act of 1994 (Chapters				
45	233 and 662, 1994 Acts of Assembly).				
46	C. Out of this appropriation, the Virginia Baseball Stadium Authority shall be paid a sum				
47	sufficient equal to the state personal, corporate, and pass-through entity income and sales and				
48	use tax revenues to which the authority is entitled.				
49	D.1. In order to carry out the provisions of § <a href="#">58.1-645</a> et seq., Code of Virginia, there is				
50	hereby appropriated a sum sufficient amount of nongeneral fund revenues estimated at				
51	\$440,000,000 in the first year and \$440,000,000 in the second year equal to the revenues				
52	collected pursuant to § <a href="#">58.1-645</a> et seq., Code of Virginia, from the Virginia Communications				
53	Sales and Use Tax. All revenue received by the Commonwealth pursuant to the provisions of				
54	§ <a href="#">58.1-645</a> et seq., Code of Virginia, shall be paid into the state treasury and deposited to the				
55	Virginia Communications Sales and Use Tax Fund and shall be distributed pursuant to § <a href="#">58.1-</a>				
56	<a href="#">662</a> , Code of Virginia and Item 287 of this act. For the purposes of the State Comptroller's				



ITEM 266.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	preliminary and final annual reports required by § 2.2-813, Code of Virginia, however, all				
2	deposits to and disbursements from the fund shall be accounted for as part of the general				
3	fund of the state treasury.				
4	2. It is the intent of the General Assembly that all such revenues be distributed to counties,				
5	cities, and towns, the Department for the Deaf and Hard-of-Hearing, and to the				
6	Department of Taxation for the costs of administering the Virginia Communications Sales				
7	and Use Tax Fund.				
8	E. In order to carry out the provisions of § 58.1-1734 et seq., Code of Virginia, there is				
9	hereby appropriated a sum sufficient amount of nongeneral fund revenues estimated at				
10	\$45,000,000 in the first year and \$46,500,000 in the second year equal to the revenues				
11	collected pursuant to A. 2 of § 58.1-1736 Code of Virginia, from the Virginia Motor				
12	Vehicle Rental Tax.				
13	F. In order to carry out the provisions of § 56-484.17 et seq., Code of Virginia, there is				
14	hereby appropriated a sum sufficient amount of nongeneral fund revenues estimated at				
15	\$36,000,000 in the first year and \$36,000,000 in the second year equal to the revenues				
16	collected pursuant to § 56-484.17.1 Code of Virginia, from the Virginia Wireless Tax.				
17	267. Revenue Stabilization Fund (73500).....			\$605,552,819	\$0
18				\$605,572,105	
19	Payments to the Revenue Stabilization Fund				
20	(73501).....	\$605,552,819	\$0		
21		\$605,572,105			
22	Fund Sources: General.....	\$605,552,819	\$0		
23		\$605,572,105			
24	Authority: Title 2.2, Chapter 18, Article 4, Code of Virginia.				
25	A. On or before November 1 of each year, the Auditor of Public Accounts shall report to				
26	the General Assembly the certified tax revenues collected in the most recently ended fiscal				
27	year. The auditor shall, at the same time, provide his report on the 15 percent limitation				
28	and the amount that could be paid into the fund in order to satisfy the mandatory deposit				
29	requirement of Article X, Section 8 of the Constitution of Virginia as well as the				
30	additional deposit requirement of § 2.2-1829, Code of Virginia.				
31	B. Out of this appropriation, <del>\$605,552,819</del> \$605,572,105 the first year from the general				
32	fund attributable to actual tax collections for FY 2015 shall be paid by the State				
33	Comptroller on or before June 30, 2017, into the Revenue Stabilization Fund pursuant to §				
34	2.2-1829, Code of Virginia. This amount is based on the certification of the Auditor of				
35	Public Accounts of actual tax revenues for FY 2015. This appropriation meets the				
36	mandatory deposit requirement of Article X, Section 8 of the Constitution of Virginia.				
37	C. This appropriation includes \$129,500,000 that was provided in Chapter 665, 2015 Acts				
38	of Assembly, as an advance payment for the mandatory deposit to the Revenue				
39	Stabilization Fund required in FY 2017.				
40	<i>D.1. For purposes of determining a transfer from the Revenue Stabilization Fund to the</i>				
41	<i>general fund as a result of a downward revision in general fund revenues, the term "total</i>				
42	<i>general fund revenues appropriated" shall mean the general fund operating and capital</i>				
43	<i>appropriations for each year of the biennium contained in the Appropriation Act which is</i>				
44	<i>in effect at the time when such downward revision in general fund revenues is made.</i>				
45	<i>2. In accordance with Article 10, § 8, Virginia Constitution, and § 2.2-1830, Code of</i>				
46	<i>Virginia, the amount of the transfer shall not exceed the lesser of one-half of the balance</i>				
47	<i>of the Revenue Stabilization Fund or one-half of the forecasted shortfall in revenues.</i>				
48	<i>3. The anticipated shortfalls in general fund revenues for fiscal years ending June 30,</i>				
49	<i>2017, and June 30, 2018, shall be computed by comparing the revised forecast for "Total</i>				
50	<i>General Fund Resources Available for Appropriation" as shown in § 3 of the first</i>				
51	<i>enactment to the total general fund revenues appropriated for each year of the biennium</i>				
52	<i>as contained in the general appropriation act as it became effective on July 1, 2016</i>				
53	<i>(Chapter 780 of the Acts of Assembly of 2016).</i>				

ITEM 267.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	4. For purposes of computing the shortfall in revenues, the revised forecast referenced in				
2	paragraph 3 above shall consist of the revised forecast of revenues and transfers presented to				
3	the Governor's Advisory Council on Revenue Estimates on November 28, 2016, adjusted for				
4	any technical revisions pursuant to current law. Any subsequent policy-based adjustments to				
5	revenues or transfers that are dependent upon the passage of legislation or other budgetary				
6	action that requires approval by the 2017 General Assembly shall not be considered as part				
7	of the adjustments to the forecast for purposes of calculating the revenue shortfall in fiscal				
8	year 2017 or fiscal year 2018.				
9	5. One-half of the shortfall in revenues in fiscal year 2017 is estimated at \$294,653,279,				
10	which is less than one-half of the balance in the Revenue Stabilization Fund as of June 30,				
11	2017. Of this shortfall amount, \$294,653,279 is hereby appropriated in FY 2017, pursuant to				
12	§ 2.2-1830, Code of Virginia. The State Comptroller shall deposit this sum into the general				
13	fund of the state treasury on or before June 30, 2017.				
14	6. One-half of the shortfall in revenues in fiscal year 2018 is estimated at \$272,542,500,				
15	which is less than one-half of the balance in the Revenue Stabilization Fund as of June 30,				
16	2018. Of this shortfall amount, \$272,542,500 is hereby appropriated in FY 2018, pursuant to				
17	§ 2.2-1830, Code of Virginia. The State Comptroller shall deposit this sum into the general				
18	fund of the state treasury on or before June 30, 2018.				
19	268. Virginia Education Loan Authority Reserve Fund				
20	(73600).....			\$194,778	\$194,778
21	Loan Servicing Reserve Fund (73601).....	\$94,778	\$94,778		
22	Edvantage Reserve Fund (73602).....	\$100,000	\$100,000		
23	Fund Sources: Trust and Agency.....	\$194,778	\$194,778		
24	Authority: Chapter 384, Acts of Assembly of 1995; Chapter 39, Acts of Assembly of 1998.				
25	A. The General Assembly hereby recognizes and reaffirms the provisions of such				
26	Declarations as may have been adopted by the Virginia Education Loan Authority pursuant to				
27	Chapter 384, 1995 Acts of Assembly, and dated June 30, 1996. There is hereby appropriated				
28	from the VELA Loan Servicing Reserve Fund within the state treasury such sums as may be				
29	necessary, not to exceed \$94,778, to be paid out by the State Comptroller consistent with the				
30	provisions of the Declarations. There is hereby appropriated from the VELA Loan Servicing				
31	Reserve Fund within the state treasury such sums as may be necessary, not to exceed				
32	\$100,000, to be paid out by the State Comptroller for the purpose of determining the validity				
33	and amount of any claims against the Fund. The State Comptroller is authorized to take such				
34	actions as may be necessary to effect the provisions of this paragraph.				
35	B. Funds in the Edvantage Reserve Fund are hereby appropriated for disbursement by the				
36	State Comptroller, as provided for by law. All interest earned by the Edvantage Reserve Fund				
37	shall remain with the fund.				
38	269. Line of Duty (76000).....			\$9,458,131	<del>\$9,458,131</del>
39					\$0
40	Death Benefit Payments Under the Line of Duty Act				
41	(76001).....	\$525,000	<del>\$525,000</del>		
42			\$0		
43	Health Insurance Benefit Payments Under the Line				
44	of Duty Act (76002).....	\$8,933,131	<del>\$8,933,131</del>		
45			\$0		
46	Fund Sources: Trust and Agency.....	\$9,458,131	<del>\$9,458,131</del>		
47			\$0		
48	Authority: Title 9.1, Chapter 4, Code of Virginia.				
49	A. In addition to such other payments as may be available, the full cost of group health				
50	insurance, net of any deductions and credits, for the surviving spouses and dependents of				
51	certain public safety officers killed in the line of duty and for certain public safety officers				
52	disabled in the line of duty, and the spouses and dependents of such disabled officers, are				
53	payable from this Item pursuant to Title 9.1, Chapter 4, Code of Virginia.				
54	B.1. There is hereby established the Line of Duty Act Fund (the Fund) for the payment of				

ITEM 269.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	benefits prescribed by and administered under the Line of Duty Act. The funds of the Line				
2	of Duty Act Fund shall be deemed separate and independent trust funds, shall be				
3	segregated and accounted for separately from all other funds of the Commonwealth, and				
4	shall be invested and administered solely in the interests of the covered employees and				
5	beneficiaries thereof. Neither the General Assembly nor any public officer, employee, or				
6	agency shall use or authorize the use of the Fund for any purpose other than as provided in				
7	law for benefits and administrative expenses. Fund deposits are irrevocable and are not				
8	subject to the claims of creditors. In addition to other such powers as shall be vested in the				
9	board, the board shall have the full power to invest, reinvest and manage assets of the				
10	Fund in accordance with Article 3.1 (§ <a href="#">51.1-124.30</a> et seq.) of Chapter 1 of Title 51.1, and				
11	no officer, director, or member of the board or of any advisory committee of the				
12	Retirement System or any of its tax exempt subsidiary corporations whose actions are				
13	within the standard of care in Article 3.1 of Chapter 1 of Title 51.1 shall be held				
14	personally liable for losses suffered by the Fund on investments made under the authority				
15	of this article. The board is authorized to establish loans to the Fund from the Group Life				
16	program in such amounts and under such terms as may be established by the board. The				
17	Fund shall reimburse the Retirement System for all reasonable costs incurred and				
18	associated, directly and indirectly, with the administration, management and investment of				
19	the Fund.				
20	2. Definitions. As used in this item:				
21	"Board" means the Board of Trustees of the Virginia Retirement System.				
22	"Covered employee" means any employee, sheriff, deputy sheriff, or volunteer of a				
23	participating employer or non-participating employer eligible for coverage under the				
24	provisions of the Line of Duty Act.				
25	"Fund" means the Line of Duty Act Fund.				
26	"Line of Duty Act" means § <a href="#">9.1-400</a> et seq.				
27	"Non-participating employer" means any political subdivision making the irrevocable				
28	election, in a manner and on such forms as prescribed by the board, to self-fund Line of				
29	Duty Act benefits under paragraph B.4 of this Item.				
30	"Participating employer" means any agency of the Commonwealth with covered				
31	employees and any (i) county, city, or town with covered employees that does not make				
32	the election under paragraph B.4 of this Item; or (ii) political entity, subdivision, branch,				
33	commission, public authority, or body corporate, or other entity of a local government				
34	with covered employees that does not make the election under paragraph B.4 of this Item.				
35	"Retirement System" means the Virginia Retirement System.				
36	3. Payment of benefits; funding of benefits.				
37	a. All payments for benefits provided through the Line of Duty Act shall be paid by the				
38	State Comptroller. The State Comptroller shall be reimbursed from the Fund for all benefit				
39	payments made on behalf of participating employers that, which payments have been				
40	approved by the State Comptroller. The State Comptroller shall be reimbursed on no more				
41	than a monthly basis from documentation provided to the Retirement System.				
42	Reimbursement from the Fund may include reasonable administrative expenses incurred				
43	by the Department of Accounts or the State Comptroller for administering the provisions				
44	of the Line of Duty Act.				
45	Each participating employer shall make contributions each year to the Fund in accordance				
46	with guidelines adopted by the board. Such contributions shall be for purposes of funding				
47	benefits and administrative expenses under the Line of Duty Act. The employer				
48	contribution for each participating employer shall be determined by the board on a current				
49	disbursement basis in accordance with the provisions of this section.				
50	b. For purposes of this Item, employer contributions for coverage provided to members of				
51	the National Guard and United States military reserves on active duty shall be paid by the				
52	Commonwealth.				

ITEM 269.		Item Details(\$)		Appropriations(\$)	
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1	c. For purposes of establishing employer contribution contributions, a member of any fire				
2	company or department or rescue squad that has been recognized by an ordinance or a				
3	resolution of the governing body of any county, city, or town of the Commonwealth as an				
4	integral part of the official safety program of such county, city, or town shall be considered				
5	part of the city, county, or town served by the company, department or rescue squad. If a				
6	company, department, or rescue squad serves more than one city, county, or town, the				
7	affected cities, counties, or towns shall determine the basis and apportionment of the required				
8	covered payroll and contributions for each department, company, or rescue squad.				
9	d. Each participating employer shall provide all required data requested by the Board to				
10	administer the Fund in a form approved by the board.				
11	e. In the event any participating employer fails to remit contributions or other fees and costs				
12	of the Fund as duly prescribed, the board shall inform the State Comptroller and the				
13	participating employer of the delinquent amount. The State Comptroller shall forthwith				
14	transfer such amounts to the Fund from any moneys otherwise distributable to such				
15	participating employer.				
16	4. Irrevocable election to become non-participating employer.				
17	a. A political subdivision with covered employees may make, in a manner and on such forms				
18	as prescribed by the board, an irrevocable election on or before July 1, 2012, or for the RSW				
19	Regional Jail Authority on or before July 1, 2016, to be deemed a non-participating employer				
20	fully responsible for self-funding all benefits relating to its past and present covered				
21	employees under the Line of Duty Act from its own funds, including any responsibility				
22	apportioned to it under the provisions of paragraph 3(c) above. Non-participating employers				
23	shall continue to be subject to the provisions set forth in the Line of Duty Act.				
24	b. A non-participating employer shall not be required to contribute to the Fund, nor shall it be				
25	required to contribute to the costs incurred or associated, directly or indirectly, with the				
26	administration, management and investment of the Fund.				
27	c. Effective July 1, 2012, non-participating employers shall be responsible for self-				
28	administering the payments of benefits in accordance with the requirements of the Line of				
29	Duty Act. The eligibility determination process for the Line of Duty benefit shall continue to				
30	be determined consistent with the provisions of § 9.1-403 and any other applicable section of				
31	Code. The State Comptroller shall determine and collect from a non-participating employer an				
32	amount representing reasonable costs incurred and associated, directly and indirectly, with				
33	such eligibility determination.				
34	d. In the event any non-participating employer fails to remit benefit and other costs of the				
35	Line of Duty Act as prescribed, the State Comptroller shall transfer such amounts from any				
36	moneys otherwise distributable to such non-participating employer.				
37	5. The Virginia Retirement System Medical Board established pursuant to § 51.1-124.23,				
38	Code of Virginia shall, upon request by the State Comptroller, make a written report of its				
39	conclusions and recommendations on matters referred to it regarding eligibility for benefits				
40	under the Line of Duty Act.				
41	C. In addition to any other benefit provided by law, an additional death benefit in the amount				
42	of \$20,000 for the surviving spouses and dependents of certain members of the National				
43	Guard and United States military reserves killed in action in any armed conflict on or after				
44	October 7, 2001, are payable pursuant to § 44-93.1.B., Code of Virginia, from the Line of				
45	Duty Death and Health Benefits Trust Fund. The Department of Accounts, with support from				
46	the Department of Military Affairs, shall determine eligibility for this benefit.				
47	D. For any surviving spouse of a "deceased person" or any "disabled person" as those terms				
48	are defined in § 9.1-400, who is receiving the benefits described in § 9.1-401 and who would				
49	otherwise qualify for the health insurance credit described in Chapter 14 of Title 51.1, Code				
50	of Virginia, the amount of such credit shall be calculated and reimbursed to the State				
51	Comptroller for deposit into the Line of Duty Death and Health Benefits Trust Fund from the				
52	health insurance credit trust fund, in a manner prescribed by the Board of Trustees of the				
53	Virginia Retirement System.				
54	E. A member of any fire company providing fire protection services for facilities of the				

ITEM 269.		Item Details(\$)		Appropriations(\$)	
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1	Virginia National Guard or the Virginia Air National Guard shall be eligible to receive				
2	benefits according to the provisions under the Line of Duty Act, Title 9.1, Chapter 4, Code				
3	of Virginia. Funding for the inclusion of a member of any fire company providing fire				
4	protection services for facilities of the Virginia National Guard or the Virginia Air				
5	National Guard will be paid by the Department of Military Affairs out of its appropriation				
6	in Item 410 of this act.				
7	F. It is the intent of the General Assembly that expeditious payments for burial expenses				
8	be made for persons whose death is determined to be a direct and proximate result of their				
9	performance in the line of duty as defined by the Line of Duty Act. The State Comptroller				
10	is hereby authorized to release, at the request of the family of a person who may be subject				
11	to the line of duty death benefits, payments to a funeral service provider for burial and				
12	transportation costs. These payments would be advanced from the death benefit that would				
13	be due to the beneficiary of the deceased person if it is determined that the person				
14	qualifies for line of duty coverage. Expenses advanced under this provision shall not				
15	exceed the coverage amounts outlined in § 65.2-512. In the event a determination is made				
16	that the death is not subject to the line of duty benefits, the Virginia Retirement System or				
17	other retirement fund to which the deceased is a member, will deduct from benefit				
18	payments otherwise due to be paid to the beneficiaries of the deceased, payments				
19	previously paid by the State Comptroller for burial and related transportation expenses and				
20	return such funds to the State Comptroller. The State Comptroller shall have the right to				
21	file a claim with the Virginia Workers' Compensation Commission against any employer				
22	to recover burial and related transportation expenses advanced under this provision.				
23	G. Any locality that has established a trust, trusts, or equivalent arrangements for the				
24	purpose of accumulating and investing assets to fund post-employment benefits other than				
25	pensions under § 15.2-1544, Code of Virginia, may fund Line of Duty Act benefits from				
26	the assets of the trust, trusts, or equivalent arrangements.				
27	<i>H. The provisions of this Item are effective until June 30, 2017.</i>				
28	270. Personnel Management Services (70400).....			\$32,686,276	\$32,686,276
29	Employee Flexible Benefits Services (70420).....	\$32,686,276	\$32,686,276		
30	Fund Sources: Trust and Agency.....	\$32,686,276	\$32,686,276		
31	Authority: Title 2.2, Chapter 8, Code of Virginia.				
32	271. Financial Assistance for Health Research (40700)...			\$1,326,344	\$1,326,344
33	Health Research Grant Administration Services				
34	(40701).....	\$1,326,344	\$1,326,344		
35	Fund Sources: Dedicated Special Revenue.....	\$1,326,344	\$1,326,344		
36	Authority: Title 2.2, Chapter 8, Code of Virginia.				
37	The Department of Accounts is authorized to disburse, as fiscal agent for the				
38	Commonwealth Health Research Board, funds received from the Virginia Retirement				
39	System pursuant to § 23-284 § 32.1-162.28, Code of Virginia.				
40	272. Personal Property Tax Relief Program (74600).....			\$950,000,000	\$950,000,000
41	Reimbursements to Localities for Personal				
42	Property Tax Relief (74601).....	\$950,000,000	\$950,000,000		
43	Fund Sources: General.....	\$950,000,000	\$950,000,000		
44	Authority: Discretionary Inclusion.				
45	A.1. Out of this appropriation, \$950,000,000 the first year and \$950,000,000 the second				
46	year from the general fund is provided to be used to implement a program which provides				
47	equitable tax relief from the personal property tax on vehicles.				
48	2. The amounts appropriated in this Item provide for a local reimbursement level of 70				
49	percent in tax years 2004 and 2005. The local reimbursement level for tax year 2006 is set				
50	at \$950,000,000 pursuant Chapter 1, 2004 Acts of Assembly, Special Session I. Payments				
51	to localities with calendar year 2006 car tax payment due dates prior to July 1, 2006, shall				

ITEM 272.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	not be reimbursed until after July 1, 2006, except as otherwise provided in paragraph D of this				
2	Item.				
3	B. Notwithstanding the provisions of subsection B of § 58.1-3524, Code of Virginia, as				
4	amended by Chapter 1, 2004 Acts of Assembly, Special Session I, the determination of each				
5	county's, city's and town's share of the total funds available for reimbursement for personal				
6	property tax relief pursuant to that subsection shall be pro rata based upon the actual payments				
7	to such county, city or town pursuant to Title 58.1, Chapter 35.1, Code of Virginia, for tax				
8	year 2004 as compared to the actual payments to all counties, cities and towns pursuant to that				
9	chapter for tax year 2004, made with respect to reimbursement requests submitted on or				
10	before December 31, 2005, as certified in writing by the Auditor of Public Accounts not later				
11	than March 1, 2006. Notwithstanding the provisions of the second enactment of Chapter 1,				
12	2004 Acts of Assembly, Special Session I, this paragraph shall become effective upon the				
13	effective date of this act.				
14	C. The requirements of subsection C 2 of § 58.1-3524 and subsection E of § 58.1-3912, Code				
15	of Virginia, as amended by Chapter 1, 2004 Acts of Assembly, Special Session I, with respect				
16	to the establishment of tax rates for qualifying vehicles and the format of tax bills shall be				
17	deemed to have been satisfied if the locality provides by ordinance or resolution, or as part of				
18	its annual budget adopted pursuant to Title 15.2, Chapter 25, Code of Virginia, or the				
19	provisions of a local government charter or Title 15.2, Chapter 4, 5, 6, 7 or 8, Code of				
20	Virginia, if applicable, specific criteria for the allocation of the Commonwealth's payments to				
21	such locality for tangible personal property tax relief among the owners of qualifying				
22	vehicles, and such locality's tax bills provide a general description of the criteria upon which				
23	relief has been allocated and set out, for each qualifying vehicle that is the subject of such bill,				
24	the specific dollar amount of relief so allocated.				
25	D. The Secretary of Finance may authorize advance payment, from funds appropriated in this				
26	Item, of sums otherwise due a town on and after July 1, 2006, for personal property tax relief				
27	under the provisions of Chapter 1, 2004 Acts of Assembly, Special Session I, if the Secretary				
28	finds that such town (1) had a due date for tangible personal property taxes on qualified				
29	vehicles for tax year 2006 falling between January 1 and June 30, 2006, (2) had a due date for				
30	tangible personal property taxes on qualified vehicles for tax year 2004 falling between				
31	January 1 and June 30, 2004, (3) received reimbursements pursuant to the provisions of Title				
32	58.1, Chapter 35.1, Code of Virginia, between January 1 and June 30, 2004, (4) utilizes the				
33	cash method of accounting, and (5) would suffer fiscal hardship in the absence of such				
34	advance payment.				
35	E. It is the intention of the General Assembly that reimbursements to counties, cities and				
36	towns that had a billing date for tax year 2004 tangible personal property taxes with respect to				
37	qualifying vehicles falling between January 1 and June 30, 2004, and received personal				
38	property tax relief reimbursement with respect to tax year 2004 from the Commonwealth				
39	between January 1 and June 30, 2004, pursuant to the provisions of Title 58.1, Chapter 35.1,				
40	Code of Virginia, as it existed prior to the amendments effected by Chapter 1, 2004 Acts of				
41	Assembly, Special Session I, be made by the Commonwealth with respect to sums attributable				
42	to such spring billing dates not later than August 15 of each fiscal year.				
43	Total for Department of Accounts Transfer Payments				
44				<b>\$2,169,783,348</b>	<b>\$1,565,730,529</b>
45				<b>\$2,169,802,634</b>	<b>\$1,556,272,398</b>
46	Nongeneral Fund Positions.....	1.00	1.00		
47	Position Level.....	1.00	1.00		
48	Fund Sources: General.....	\$1,605,117,819	\$999,565,000		
49		<i>\$1,605,137,105</i>			
50	Trust and Agency.....	\$87,339,185	\$88,839,185		
51			<i>\$79,381,054</i>		
52	Dedicated Special Revenue.....	\$477,326,344	\$477,326,344		
53	Grand Total for Department of Accounts.....			<b>\$2,209,929,882</b>	<b>\$1,607,010,665</b>
54				<b>\$2,209,949,168</b>	<b>\$1,597,552,534</b>
55	General Fund Positions.....	115.00	115.00		
56	Nongeneral Fund Positions.....	54.00	54.00		



ITEM 272.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Position Level.....	169.00	169.00		
2	Fund Sources: General.....	\$1,617,720,572	\$1,012,168,165		
3		\$1,617,739,858			
4	Special.....	\$862,846	\$862,846		
5	Internal Service.....	\$26,680,935	\$27,814,125		
6	Trust and Agency.....	\$87,339,185	\$88,839,185		
7			\$79,381,054		
8	Dedicated Special Revenue.....	\$477,326,344	\$477,326,344		
9	<b>§ 1-85. DEPARTMENT OF PLANNING AND BUDGET (122)</b>				
10	273. Planning, Budgeting, and Evaluation Services				
11	(71500).....			\$8,144,587	\$7,614,163
12					\$7,701,522
13	Budget Development and Budget Execution				
14	Services (71502).....	\$5,160,087	\$5,160,251		
15			\$5,137,610		
16	Legislation and Executive Order Review Service				
17	(71504).....	\$43,068	\$43,068		
18	Forecasting and Regulatory Review Services				
19	(71505).....	\$601,370	\$601,370		
20	Program Evaluation Services (71506).....	\$1,912,309	\$1,381,660		
21			\$1,491,660		
22	Administrative Services (71598).....	\$427,753	\$427,814		
23	Fund Sources: General.....	\$7,844,587	\$7,314,163		
24			\$7,401,522		
25	Special.....	\$300,000	\$300,000		
26	Authority: Title 2.2, Chapter 15, and Chapter 26, Article 29, Code of Virginia.				
27	A. The Department of Planning and Budget shall be responsible for continued				
28	development and coordination of an integrated, systematic policy analysis, planning,				
29	budgeting, performance measurement and evaluation process within state government.				
30	The department shall collaborate with the Governor's Secretaries and all other agencies of				
31	state government and other entities as necessary to ensure that information generated from				
32	these processes is useful for managing and improving the efficiency and effectiveness of				
33	state government operations.				
34	B. The Department of Planning and Budget shall be responsible for the continued				
35	development and coordination of a review process for strategic plans and performance				
36	measures of the state agencies. The review process shall assess on a periodic basis the				
37	structure and content of the plans and performance measures, the processes used to				
38	develop and implement the plans and measures, the degree to which agencies achieve				
39	intended goals and results, and the relation between intended and actual results and budget				
40	requirements.				
41	C.1. Notwithstanding § 2.2-1508, Code of Virginia, or any other provisions of law, on or				
42	before December 20, the Department of Planning and Budget shall deliver to the presiding				
43	officer of each house of the General Assembly a copy of the budget document containing				
44	the explanation of the Governor's budget recommendations. This copy may be in				
45	electronic format.				
46	2. The Department of Planning and Budget shall include in the budget document the				
47	amount of projected spending and projected net tax-supported state debt for each year of				
48	the biennium on a per capita basis. For this purpose, "spending" is defined as total				
49	appropriations from all funds for the cited fiscal years as shown in the Budget Bill. The				
50	most current population estimates from the Weldon Cooper Center for Public Services				
51	shall be used to make the calculations.				
52	D.1.a. Notwithstanding any contrary provision of law, any school division may also				
53	request the Department of Planning and Budget to coordinate a school efficiency review				
54	for the division, including but not limited to the selection of the contractor to conduct that				
55	school division's review, by entering into an agreement with the Department of Planning				

ITEM 273.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	and Budget to participate in a locally-funded school efficiency review. Each participating				
2	school division shall pay 100 percent of the cost of the review. A nongeneral fund				
3	appropriation of \$300,000 the first year and \$300,000 the second year is provided for use by				
4	the Department of Planning and Budget to facilitate the collection of payments from school				
5	divisions for the purposes of this item.				
6	b. Payment shall be made in full from the participating school division to the Department of				
7	Planning and Budget prior to making the final award of the contract to conduct the review.				
8	E. Out of this appropriation, \$150,000 the first year and \$150,000 the second year from the				
9	general fund is provided to contract for population projections, notwithstanding the provisions				
10	of § 60.2-113, Code of Virginia.				
11	F. Included in the appropriation for this item is \$788,000 the first year from the general fund				
12	for the operation of the Council on Virginia's Future.				
13	G. The Council on Virginia's Future shall work cooperatively with the Department of Housing				
14	and Community Development in establishing GO Virginia, pursuant to the provisions of				
15	House Bill 834 and Senate Bill 449 of the 2016 Session of the General Assembly.				
16	Total for Department of Planning and Budget.....			\$8,144,587	\$7,614,163
17					\$7,701,522
18	General Fund Positions.....	64.00	64.00		
19	Nongeneral Fund Positions.....	3.00	3.00		
20	Position Level.....	67.00	67.00		
21	Fund Sources: General.....	\$7,844,587	\$7,314,163		
22			\$7,401,522		
23	Special.....	\$300,000	\$300,000		
24	<b>§ 1-86. DEPARTMENT OF TAXATION (161)</b>				
25	274. Planning, Budgeting, and Evaluation Services				
26	(71500).....			\$3,784,360	\$3,784,360
27					\$3,686,720
28	Tax Policy Research and Analysis (71507).....	\$1,842,998	\$1,842,998		
29	Appeals and Rulings (71508).....	\$1,241,127	\$1,241,127		
30			\$1,143,487		
31	Revenue Forecasting (71509).....	\$700,235	\$700,235		
32	Fund Sources: General.....	\$3,784,360	\$3,784,360		
33			\$3,686,720		
34	Authority: §§ 2.2-1503, 15.2-2502, 58.1-202, 58.1-207, 58.1-210, 58.1-213, 58.1-816, and				
35	58.1-3406, and Title 10.1, Chapter 14, Code of Virginia.				
36	A. The Department of Taxation shall continue the staffing and responsibility for the revenue				
37	forecasting of the Commonwealth Transportation Funds, including the Department of Motor				
38	Vehicles Special Fund, as provided in § 2.2-1503, Code of Virginia. The Department of				
39	Motor Vehicles shall provide the Department of Taxation with direct access to all data records				
40	and systems required to perform this function. The Department of Planning and Budget shall				
41	effectuate the transfer of three full-time equivalent positions and sufficient funding to ensure				
42	the successful consolidation of this function.				
43	B. Notwithstanding the provisions of § 58.1-202.2, Code of Virginia, no report on public-				
44	private partnership contracts shall be required in years following the final report upon the				
45	completion of contract or when no such contract is active.				
46	C. The Department of Taxation shall report no later than September 1 on an annual basis, to				
47	the Chairmen of the House Appropriations, House Finance and Senate Finance Committees,				
48	on the amount of state sales and use tax revenues authorized to be remitted for the preceding				
49	fiscal year under the provisions of § 58.1-608.3, § 58.1-3851.1, and § 58.1-3851.2, of the				
50	Code of Virginia, as amended by the 2015 General Assembly.				



ITEM 275.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	275.	Revenue Administration Services (73200).....		\$59,420,243	\$59,514,345
2				\$59,033,516	\$58,835,611
3		Tax Return Processing (73214).....	\$10,888,031	<del>\$10,888,031</del>	
4				\$10,613,868	
5		Customer Services (73217).....	\$6,705,751	<del>\$6,705,751</del>	
6				\$6,634,306	
7		Compliance Audit (73218).....	\$21,332,947	<del>\$21,427,049</del>	
8			\$20,946,220	<del>\$21,093,923</del>	
9		Compliance Collections (73219).....	\$17,868,569	\$17,868,569	
10		Legal and Technical Services (73222).....	\$2,624,945	\$2,624,945	
11		Fund Sources: General.....	<del>\$48,923,972</del>	<del>\$49,018,074</del>	
12			\$48,537,245	<del>\$48,339,340</del>	
13		Special.....	\$9,834,786	\$9,834,786	
14		Dedicated Special Revenue.....	\$661,485	\$661,485	
15		Authority: Title 3.2; Title 58.1, Code of Virginia.			
16		A. Pursuant to § 58.1-1803, Code of Virginia, the Tax Commissioner is hereby authorized			
17		to contract with private collection agencies for the collection of delinquent accounts. The			
18		State Comptroller is hereby authorized to deposit collections from such agencies into the			
19		Contract Collector Fund (§ 58.1-1803, Code of Virginia). Revenue in the Contract			
20		Collector Fund may be used to pay private collection agencies/attorneys and perform			
21		oversight of their operations, upgrade audit and collection systems and data interfaces, and			
22		retain experts to perform analysis of receivables and collection techniques. Any balance in			
23		the fund remaining after such payment shall be deposited into the appropriate general,			
24		nongeneral, or local fund no later than June 30 of each year.			
25		B.1. The Department of Taxation is authorized to retain, as special revenue, its reasonable			
26		share of any court fines and fees to reimburse the department for any ongoing operational			
27		collection expenses.			
28		2. Any form of state debt assigned to the Department of Taxation for collection may be			
29		collected by the department in the same manner and means as state taxes may be collected			
30		pursuant to Title 58.1, Chapter 18, Code of Virginia.			
31		C. The Department of Taxation is hereby appropriated revenues from the Communications			
32		Sales and Use Tax Trust Fund to recover the direct cost of administration incurred by the			
33		department in implementing and collecting this tax as provided by § 58.1-662, Code of			
34		Virginia.			
35		D. The Tax Commissioner shall have the authority to waive penalties and grant extensions			
36		of time to file a return or pay a tax, or both, to any class of taxpayers when the Tax			
37		Commissioner in his discretion finds that the normal due date has, or would, cause undue			
38		hardship to taxpayers who were, or would be, unable to use electronic means to file a			
39		return or pay a tax because of a power or systems failure that causes the department's			
40		electronic filing or payment systems to be nonfunctional for all or a portion of a day on or			
41		about the due date for a return or payment.			
42		E. The Department of Taxation is hereby appropriated Land Conservation Incentive Act			
43		fees imposed under § 58.1-513 C. 2., Code of Virginia, on the transferring of the value of			
44		the donated interest. The Code of Virginia specifies such fees will be used by the			
45		Departments of Taxation and Conservation and Recreation to recover the direct cost of			
46		administration incurred in implementing the Virginia Land Conservation Act.			
47		F. In the event that the United States Congress adopts legislation allowing local			
48		governments, with the assistance of the Commonwealth, to collect delinquent local taxes			
49		using offsets from federal income taxes, the Department of Accounts shall provide a			
50		treasury loan to the Department of Taxation to finance the costs of modifying the agency's			
51		computer systems to implement this federal debt setoff program. This treasury loan shall			
52		be repaid from the proceeds collected from the offsets of federal income taxes collected on			
53		behalf of localities by the Department of Taxation.			
54		G. 1. All revenue received by the Commonwealth pursuant to the provisions of § 58.1-645			
55		et seq., Code of Virginia, shall be paid into the state treasury and deposited to the Virginia			

ITEM 275.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Communications Sales and Use Tax Fund and shall be distributed pursuant to § 58.1-662,				
2	Code of Virginia, and Items 266 and 287 of this act. For the purposes of the Comptroller's				
3	preliminary and final annual reports required by § 2.2-813, Code of Virginia, however, all				
4	deposits to and disbursements from the Fund shall be accounted for as part of the general fund				
5	of the state treasury.				
6	2. It is the intent of the General Assembly that all such revenues be distributed to counties,				
7	cities, and towns, the Department for the Deaf and Hard-of-Hearing, and for the costs of				
8	administering the Virginia Communications Sales and Use Tax.				
9	H. Notwithstanding the provisions of § 58.1-478, Code of Virginia, effective July 1, 2011,				
10	every employer whose average monthly liability can reasonably be expected to be \$1,000 or				
11	more and the aggregate amount required to be withheld by any employer exceeds \$500 shall				
12	file the annual report required by § 58.1-478, Code of Virginia, and all forms required by §				
13	58.1-472, Code of Virginia, using an electronic medium using a format prescribed by the Tax				
14	Commissioner. Waivers shall be granted only if the Tax Commissioner finds that this				
15	requirement creates an unreasonable burden on the employer. All requests for waiver shall be				
16	submitted to the Tax Commissioner in writing.				
17	I. Notwithstanding the provisions of § 58.1-214, Code of Virginia, the department shall not be				
18	required to mail its forms and instructions unless requested by a taxpayer or his				
19	representative.				
20	J.1. Notwithstanding the provisions of § 58.1-609.12, Code of Virginia, no report on the				
21	fiscal, economic and policy impact of the miscellaneous Retail Sales and Use Tax exemptions				
22	under § 58.1-609.10, Code of Virginia, shall be required after the completion of the final				
23	report in the first five-year cycle of the study, due December 1, 2011. The Department of				
24	Taxation shall satisfy the requirement of § 58.1-609.12 that it study and report on the annual				
25	fiscal impact of the Retail Sales and Use Tax exemptions for nonprofit entities provided for in				
26	§ 58.1-609.11, Code of Virginia, by publishing such fiscal impact on its website.				
27	2. Notwithstanding the provisions of § 58.1-202, Code of Virginia, no report detailing the				
28	total amount of corporate income tax relief provided in Virginia shall be required after the				
29	completion of such report due on October 1, 2013. The Department of Taxation shall satisfy				
30	the requirement of § 58.1-202 that it issue an annual report detailing the total amount of				
31	corporate income tax relief provided in Virginia by publishing its Annual Report on its				
32	website.				
33	K. 1. Notwithstanding any provision of the Code of Virginia or this act to the contrary,				
34	a. Effective January 1, 2013, all corporations are required to file estimated tax payments and				
35	their annual income tax return and final payment using an electronic medium in a format				
36	prescribed by the Tax Commissioner .				
37	b. Effective July 1, 2013, every employer shall file the annual report required by § 58.1-478				
38	and all forms required by § 58.1-472, Code of Virginia, using an electronic medium in a				
39	format prescribed by the Tax Commissioner.				
40	c. Effective July 1, 2014, every employer shall file the annual report required by § 58.1-478 ,				
41	not later than January 31 of the calendar year succeeding the calendar year in which wages				
42	were withheld from employees.				
43	d. Effective January 1, 2015, for taxable years beginning on and after January 1, 2014, every				
44	pass-through entity shall file the annual return required by § 58.1-392, Code of Virginia, and				
45	make related payments using an electronic medium in a format prescribed by the Tax				
46	Commissioner.				
47	<i>e. Effective January 1, 2018, all estates and trusts are required to file estimated tax payments</i>				
48	<i>pursuant to § 58.1-490 et seq., Code of Virginia, and their annual income tax return pursuant</i>				
49	<i>to § 58.1-381, Code of Virginia, and final payment using an electronic medium in a format</i>				
50	<i>prescribed by the Tax Commissioner.</i>				
51	2.a. The Tax Commissioner shall have the authority to waive the requirement to file or pay by				
52	electronic means. Waivers shall be granted only if the Tax Commissioner finds that this				
53	requirement creates an unreasonable burden on the person required to use an electronic				

ITEM 275.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	medium. All requests for waiver shall be submitted to the Tax Commissioner in writing.				
2	b. The Tax Commissioner shall have the authority to waive the requirement to file or pay				
3	by January 31. Waivers shall be granted only if the Tax Commissioner finds that this				
4	requirement creates an unreasonable burden on the person required to file or pay by				
5	January 31. All requests for waiver shall be submitted to the Tax Commissioner in				
6	writing.				
7	L.1. Notwithstanding any other provision of law, Retail Sales and Use Tax returns and				
8	payments shall be made using an electronic medium prescribed by the Tax Commissioner				
9	beginning with the June 2012 return, due July 2012, for monthly filers and, for less				
10	frequent filers, with the first return they are required to file after July 1, 2013.				
11	<i>2. Notwithstanding any other provision of law, Out-of-State Dealer's Use Tax and</i>				
12	<i>Business Consumer's Use Tax returns and payments shall be made using an electronic</i>				
13	<i>medium prescribed by the Tax Commissioner beginning with the July 2017 return, due</i>				
14	<i>August 2017, for monthly filers and, for less frequent filers, with the first return they are</i>				
15	<i>required to file after August 1, 2017.</i>				
16	3.2: The Tax Commissioner shall have the authority to waive the requirement to file by				
17	electronic means upon a determination that the requirement would cause an undue				
18	hardship. All requests for waiver shall be transmitted to the Tax Commissioner in writing.				
19	M. The Department of Taxation is hereby appropriated revenues from the Virginia Motor				
20	Vehicle Rental Tax to recover the direct cost of administration incurred by the department				
21	in implementing and collecting this tax as provided by § 58.1-1741, Code of Virginia.				
22	N. Notwithstanding the provisions of § 58.1-490 et seq., Code of Virginia,				
23	1. Effective for taxable years beginning on or after January 1, 2015, a taxpayer shall be				
24	permitted to file a declaration of estimated tax with the Department of Taxation instead of				
25	with the commissioner of the revenue and notwithstanding the provisions of § 58.1-306,				
26	Code of Virginia, the department may so advise taxpayers.				
27	2. Effective January 1, 2015, every treasurer who receives an estimated income tax return,				
28	declaration or voucher pursuant to § 58.1-495 of the Code of Virginia shall transmit such				
29	return, declaration or voucher to the Department of Taxation using an electronic medium				
30	in a format prescribed by the Tax Commissioner.				
31	O. Notwithstanding any provision of the Code of Virginia or this act to the contrary, the				
32	Department of Taxation is authorized to provide Form 1099 in an electronic format to				
33	taxpayers. The Tax Commissioner shall ensure that taxpayers may elect to receive the				
34	electronic version of the form.				
35	P. The Department of Taxation is hereby appropriated revenues from the E-911 Wireless				
36	Tax to recover the direct cost of administration incurred by the department in				
37	implementing and collecting this tax as provided by § 56-484.17:1, Code of Virginia.				
38	Q. The Department of Taxation is hereby appropriated revenues from the assessment for				
39	expenses pursuant to §§ 38.2-400 and 38.2-403, Code of Virginia, to recover any costs				
40	related to the Insurance Premiums License Tax that are incurred by the Department of				
41	Taxation, as provided in § 58.1-2533, Code of Virginia.				
42	R. The Department of Taxation is authorized to charge fees of up to twenty percent of				
43	revenues generated pursuant to debt collection initiatives associated with the U.S.				
44	Treasury Offset Program to pay the administrative costs of supporting such initiatives.				
45	These fees are over and above any fees charged by outside collections contractors and/or				
46	enhanced collection revenues returned to the Commonwealth.				
47	S.1. Notwithstanding any other provision of the Code of Virginia or this act to the				
48	contrary, effective July 1, 2015, the Department of Taxation is hereby authorized to				
49	charge a fee of \$5.00 per copy of a tax return requested by a taxpayer or a representative				
50	thereof.				
51	2. The Tax Commissioner shall have the authority to waive such fee. Waivers shall be				

ITEM 275.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	granted only if the Tax Commissioner finds that this requirement creates an unreasonable				
2	burden on the person requesting such copies. All requests for waiver shall be submitted to the				
3	Tax Commissioner in writing.				
4	T. Notwithstanding any other provision of the Code of Virginia or this act to the contrary,				
5	effective January 1, 2016, the Department of Taxation shall not provide to the local				
6	commissioners of the revenue or any other local officials copies of federal tax forms or				
7	schedules, including but not limited to, federal Schedules C (1040), C-EZ (1040), D (1040), E				
8	(1040), or F (1040), or federal Forms 4562 or 2106, or copies of Virginia Schedule 500FED,				
9	unless such schedules or forms are attached to a Virginia income tax return and submitted to				
10	the department in an electronic format by the taxpayer.				
11	U.1. Notwithstanding any other provision of law, Vending Machine Dealer's Sales Tax, Motor				
12	Vehicle Rental Tax and Fee, Communications Taxes, and Tobacco Products Tax returns shall				
13	be filed using an electronic medium prescribed by the Tax Commissioner beginning with the				
14	July 2016 return, due August 2016, for monthly filers and, for less frequent filers, with the				
15	first return they are required to file after July 1, 2016.				
16	<i>2. Notwithstanding any other provision of law, Litter Tax returns shall be filed and any</i>				
17	<i>payments shall be made using an electronic medium prescribed by the Tax Commissioner</i>				
18	<i>beginning with the first return required to be filed after January 1, 2018.</i>				
19	<del>3.2:</del> The Tax Commissioner shall have the authority to waive the requirement to file by				
20	electronic means upon a determination that the requirement would cause an undue hardship.				
21	All requests for waiver shall be transmitted to the Tax Commissioner in writing.				
22	<i>V.1. Notwithstanding any other provision of law, effective July 1, 2017, the Department of</i>				
23	<i>Taxation shall charge a fee of \$275 for each request for a letter ruling to be issued pursuant</i>				
24	<i>to § 58.1-203, Code of Virginia, or for an advisory opinion issued pursuant to §§ 58.1-3701</i>				
25	<i>or 58.1-3983.1, Code of Virginia; \$50 for each request for an offer in compromise with</i>				
26	<i>respect to doubtful collectability authorized by § 58.1-105, Code of Virginia; and \$100 for</i>				
27	<i>each request for permission to change a corporation's filing method pursuant to § 58.1-442,</i>				
28	<i>Code of Virginia.</i>				
29	<i>2. The Tax Commissioner shall have the authority to waive such fees. Waivers shall be</i>				
30	<i>granted only if the Tax Commissioner finds that such fee creates an unreasonable burden on</i>				
31	<i>the person making such request. All requests for waiver shall be submitted to the Tax</i>				
32	<i>Commissioner in writing.</i>				
33	<i>3. Revenues received from the above fees shall be deposited into the general fund in the state</i>				
34	<i>treasury.</i>				
35	<i>W. Notwithstanding the provisions of § 38.2-5601, Code of Virginia, the Department of</i>				
36	<i>Taxation shall not be required to update the Virginia Medical Savings Account Plan report</i>				
37	<i>after the completion of such report due on December 31, 2016.</i>				
38	<i>X. Notwithstanding any other provision of law, any person that owns or licenses computerized</i>				
39	<i>data that includes information relating to income tax withheld pursuant to Article 16, Chapter</i>				
40	<i>3 of Title 58.1 (§ 58.1-460 et seq.), Code of Virginia, shall notify the Department of Taxation</i>				
41	<i>without unreasonable delay after the discovery or notification of a breach in the security of</i>				
42	<i>such information that creates a reasonable belief that an unencrypted or unredacted version</i>				
43	<i>of such information was accessed and acquired by an unauthorized person.</i>				
44	<i>Y.1. Upon request by the Secretary of Finance, the State Comptroller shall grant the</i>				
45	<i>Department of Taxation a treasury loan to fund the necessary start-up costs associated with</i>				
46	<i>the planning and implementation of the Virginia Tax Amnesty Program, estimated to be</i>				
47	<i>\$5,500,000. Repayment of this loan will be from the gross revenues generated by the amnesty</i>				
48	<i>program.</i>				
49	<i>2. For purposes of implementing any Virginia Tax Amnesty Program, the Department of</i>				
50	<i>Taxation is exempt from subsection B of § 2.2-2016.1 and §§ 2.2-2018.1 through 2.2-2021 of</i>				
51	<i>the Code of Virginia pertaining to the Virginia Information Technologies Agency's project</i>				
52	<i>management and procurement oversight.</i>				
53	<i>3. The Department of Taxation is hereby authorized to recover direct costs incurred</i>				

ITEM 275.		Item Details(\$)		Appropriations(\$)	
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1	<i>associated with the Virginia Tax Amnesty Program from the gross revenues generated by</i>				
2	<i>the amnesty program.</i>				
3	276.	Tax Value Assistance to Localities (73400).....		\$2,106,495	\$2,106,495
4					\$2,006,495
5		Training for Local Assessors (73401).....	\$146,401	\$146,401	
6		Valuation and Assessment Assistance for			
7		Localities (73410).....	\$1,960,094	<del>\$1,960,094</del>	
8				\$1,860,094	
9		Fund Sources: General.....	\$621,878	\$621,878	
10		Special.....	\$1,484,617	<del>\$1,484,617</del>	
11				\$1,384,617	
12	Authority: Title 58.1, Chapters 32, 34, 35, 36, and 39 and §§ 58.1-202, subdivisions 6, 10,				
13	and 11, 58.1-206; §§ 58.1-2655, 58.1-3239, 58.1-3278, and 58.1-3374, Code of Virginia.				
14	A. The department is hereby authorized to recover from participating localities, as special				
15	funds, the direct costs associated with assessor/property tax and local valuation and				
16	assessments training classes. In accordance with § 58.1-206, Code of Virginia, the				
17	assessing officers and board members attending shall continue to be reimbursed for the				
18	actual expenses incurred by their attendance at the programs.				
19	B. In the expenditure of funds out of its appropriations for determination of true values of				
20	locally taxable real estate for use by the Board of Education in state school fund				
21	distributions, the Department of Taxation shall use a sufficiently representative sampling				
22	of parcels, in accordance with the classification system as established in § 58.1-208, Code				
23	of Virginia, to reflect actual true values; further, the department shall, upon request of any				
24	local school board, review its initial determination and promptly inform the Board of				
25	Education of corrections in such determination.				
26	C. Notwithstanding any other provision of law, the requirement that the Department of				
27	Taxation print and distribute local tax forms, instructions, and property tax books shall be				
28	satisfied by the posting of such documents on the department's web site.				
29	277.	Administrative and Support Services (79900).....		\$43,729,350	\$43,135,285
30				\$41,664,953	\$42,394,934
31		General Management and Direction (79901).....	<del>\$13,859,383</del>	<del>\$13,875,060</del>	
32			\$13,407,083	\$13,740,709	
33		Information Technology Services (79902).....	<del>\$29,869,967</del>	<del>\$29,260,225</del>	
34			\$28,257,870	\$28,654,225	
35		Fund Sources: General.....	<del>\$43,577,058</del>	<del>\$42,981,831</del>	
36			\$41,512,661	\$42,241,480	
37		Special.....	\$152,292	\$153,454	
38	Authority: §§ 58.1-200, 58.1-202, and 58.1-213, Code of Virginia.				
39	A. To defray the costs of administration for voluntary contributions made on individual				
40	income tax returns for taxable years beginning on or after January 1, 2003, the Department				
41	of Taxation may retain up to five percent of the contributions made to each organization,				
42	not to exceed a total of \$50,000 from all organizations in any taxable year.				
43	B. The Department is hereby authorized to request and receive a treasury loan to fund the				
44	necessary start-up costs associated with the implementation of a sales and use tax				
45	modification or other state or local tax imposed pursuant to Chapter 766, 2013 Acts of				
46	Assembly. The treasury loan shall be repaid for these costs from the tax revenues. The				
47	Department shall also retain sufficient revenues to recover its costs incurred administering				
48	these taxes.				
49	C. Out of this appropriation, <del>\$524,670</del> \$366,760 the first year and \$524,670 the second				
50	year from the general fund shall be provided for an initiative to develop new mobile				
51	applications and purchase computer tablets for the department's field collectors and				
52	auditors in order to increase revenue collection efficiency.				
53	D. Notwithstanding the provisions of §§ 2.2-507 and 2.2-510, when the Tax				

ITEM 277.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Commissioner determines that an issue may have a major impact on tax policies, revenues or				
2	expenditures, he may request that the Attorney General appoint special counsel to render such				
3	assistance or representation as needed. The compensation for such special counsel shall be				
4	paid out of the funds appropriated for the administration of the Department of Taxation.				
5	Total for Department of Taxation.....			<b>\$109,040,448</b>	<b>\$108,540,485</b>
6				<b>\$106,589,324</b>	<b>\$106,923,760</b>
7	General Fund Positions.....	883.00	883.00		
8			880.00		
9	Nongeneral Fund Positions.....	57.00	57.00		
10			56.00		
11	Position Level.....	940.00	940.00		
12			936.00		
13	Fund Sources: General.....	\$96,907,268	\$96,406,143		
14		\$94,456,144	\$94,889,418		
15	Special.....	\$11,471,695	\$11,472,857		
16			\$11,372,857		
17	Dedicated Special Revenue.....	\$661,485	\$661,485		
18	<b>§ 1-87. DEPARTMENT OF THE TREASURY (152)</b>				
19	278. Investment, Trust, and Insurance Services (72500).....			\$9,443,307	\$8,000,732
20				\$10,420,180	\$7,795,335
21	Debt Management (72501).....	\$1,093,034	\$1,093,034		
22	Insurance Services (72502).....	\$3,728,051	\$2,459,400		
23		\$4,704,924			
24	Banking and Investment Services (72503).....	\$4,622,222	\$4,448,298		
25			\$4,242,901		
26	Fund Sources: General.....	\$5,432,322	\$3,989,704		
27		\$6,359,910	\$3,625,396		
28	Special.....	\$49,285	\$126,365		
29	Commonwealth Transportation.....	\$185,187	\$185,187		
30	Trust and Agency.....	\$3,825,798	\$3,825,841		
31			\$3,858,387		
32	Authority: Title 2.2, Chapter 18, Code of Virginia.				
33	A. The Department of the Treasury shall take into account the claims experience of each				
34	agency and institution when setting premiums for the general liability program.				
35	B. Coverage provided by the VARISK plan for constitutional officers shall be extended to any				
36	action filed against a constitutional officer or appointee of a constitutional officer before the				
37	Equal Employment Opportunity Commission or the Virginia State Bar.				
38	C. Notwithstanding the provisions of § 33.2-1919 and § 33.2-1927, Code of Virginia, the				
39	Northern Virginia Transportation Commission and the Potomac Rappahannock				
40	Transportation Commission are authorized to obtain liability policies for the Commissions'				
41	joint project, the Virginia Railway Express, consisting of liability insurance and a program of				
42	self-insurance maintained by the Commissions and administered by the Department of the				
43	Treasury's Division of Risk Management or by an independent third party selected by the				
44	Commissions, which liability policies shall be deemed to meet the requirements of § 8.01-				
45	195.3, Code of Virginia. In addition, the Director of the Department of Rail and Public				
46	Transportation is authorized to work with the Northern Virginia Transportation Commission				
47	and the Potomac Rappahannock Transportation Commission to obtain the foregoing liability				
48	policies for the Commissions. In obtaining liability policies, the Director of the Department of				
49	Rail and Public Transportation shall advise the Commissions regarding compliance with all				
50	applicable public procurement and administrative guidelines.				
51	D. By January 15 of each year the Department of the Treasury shall report to the chairmen of				
52	the House Appropriations and Senate Finance Committees, in a unified report mutually				
53	agreeable to them, summarizing changes in required debt service payments from the general				
54	fund as the result of any refinancing, refunding, or issuance actions taken or expected to be				
55	taken by the Commonwealth within the next twelve months.				



ITEM 278.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	E. The Virginia Public School Authority shall transfer to the Department of the Treasury				
2	each year an amount necessary to recover the direct cost incurred by the department in the				
3	administration of the Virginia Public School Authority programs.				
4	F. Notwithstanding § 2.2-1836 of the Code of Virginia, the Department of the Treasury is				
5	authorized to initiate data breach coverage under the Property Plan for state agencies on a				
6	pilot basis beginning on July 1, 2016. On or before October 15, 2017, the Department of				
7	the Treasury shall provide a report to the Secretary of Finance summarizing the program,				
8	loss experiences, and recommendations regarding the continuation of the program.				
9	G. The Department of the Treasury shall provide to the State Compensation Board the				
10	premiums, by local constitutional office and individual regional jail, required to fund the				
11	Constitutional Officer and Regional Jail Fund of the State Insurance Reserve Trust Fund.				
12	The premiums provided to the Department of the Treasury by the actuary shall be				
13	calculated using factors such claims experience by local constitutional office and				
14	individual regional jail, each local constitutional office and individual regional jail's total				
15	number of positions, and local and regional jail average daily populations.				
16	H. Out of the amounts for this Item shall be paid \$1,268,694 in the first year for the relief				
17	of Michael Kenneth McAlister, as provided for and contingent upon the passage of the				
18	appropriate relief bill of the 2016 Acts of General Assembly.				
19	<i>I. Out of the amounts for this Item shall be paid \$976,873 in the first year for the relief of</i>				
20	<i>Davey Reedy, as provided for and contingent upon the passage of the appropriate relief</i>				
21	<i>bill of the 2017 Acts of General Assembly.</i>				
22	279. Revenue Administration Services (73200).....			\$13,590,062	\$14,071,625
23					\$13,921,625
24	Unclaimed Property Administration (73207).....	\$7,258,687	\$7,732,623		
25	Accounting and Trust Services (73213).....	\$1,664,265	\$1,664,265		
26	Check Processing and Bank Reconciliation				
27	(73216).....	\$2,474,597	<del>\$2,474,597</del>		
28			\$2,324,597		
29	Administrative Services (73220).....	\$2,192,513	\$2,200,140		
30	Fund Sources: General.....	\$3,812,525	<del>\$3,815,063</del>		
31			\$3,644,491		
32	Special.....	\$335,994	\$335,994		
33	Trust and Agency.....	\$8,735,786	<del>\$9,214,811</del>		
34			\$9,235,383		
35	Dedicated Special Revenue.....	\$705,757	\$705,757		
36	Authority: Title 2.2, Chapter 18 and §§ 55-210.1 through 55-210.30, Code of Virginia.				
37	A. Included in this Item is a sum sufficient nongeneral fund appropriation for personal				
38	services and other operating expenses to process checks issued by the Department of				
39	Social Services. The estimated cost, excluding actual postage costs, is \$89,000 the first				
40	year and \$89,000 the second year.				
41	B. Included in this Item is a sum sufficient nongeneral fund appropriation for				
42	administrative expenses to process the Virginia Employment Commission (VEC) and				
43	Virginia Retirement System (VRS) checks. The estimated cost for VEC is \$5,500 the first				
44	year and \$5,500 the second year, and for VRS is \$25,500 the first year and \$25,500 the				
45	second year.				
46	C.1. The amounts for Unclaimed Property Administration are for administrative and				
47	related support costs of the Uniform Disposition of Unclaimed Property Act, to be paid				
48	solely from revenues derived pursuant to the act.				
49	2. The amounts also include a sum sufficient nongeneral fund amount estimated at				
50	\$2,000,000 the first year and \$2,000,000 the second year to pay fees for compliance				
51	services and securities portfolio custody services for unclaimed property administration.				
52	3. Any revenue derived from the sale of the Department of the Treasury's new unclaimed				
53	property system is hereby appropriated to the department for use in unclaimed property				

ITEM 279.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	customer service and system enhancements.				
2	4. Notwithstanding § 55-210.13.C of the Uniform Disposition of Unclaimed Property Act, the				
3	State Treasurer is not required to publish any item of less than \$250.				
4	D. The State Treasurer is authorized to charge institutions of higher education participating in				
5	the private college financing program of the Virginia College Building Authority an				
6	administrative fee of up to 10 basis points of the amount financed for each project in addition				
7	to a share of direct costs of issuance as determined by the State Treasurer. Revenue collected				
8	from this administrative fee shall be deposited to a special fund in the Department of the				
9	Treasury to compensate the department for direct and indirect staff time and expenses				
10	involved with this program.				
11	E. The State Treasurer is authorized to sell any securities remitted as unclaimed				
12	demutualization proceeds of insurance companies at any time after delivery, pursuant to				
13	legislation enacted by the 2003 Session of the General Assembly. The funds derived from the				
14	sale of said securities shall be handled in accordance with § 55-210.19, Code of Virginia.				
15	F.1. The State Treasurer is authorized to charge qualified public depositories holding public				
16	deposits, as defined in § 2.2-4401, Code of Virginia, an annual administrative fee of not more				
17	than one-half of one basis point of their average public deposit balances over a twelve month				
18	period. The State Treasurer shall issue guidelines to effect the implementation of this fee.				
19	However, the total fees collected from all qualified depositories shall not exceed \$100,000 in				
20	any one year.				
21	2. Any regulations or guidelines necessary to implement or change the amount of the fee may				
22	be adopted without complying with the Administrative Process Act (§ 2.2-4000 et seq.)				
23	provided that input is solicited from qualified public depositories. Such input requires only				
24	that notice and an opportunity to submit written comments be given.				
25	G. The State Treasurer shall work with universities and community colleges to develop				
26	policies and procedures which minimize the use of paper checks when issuing any				
27	reimbursements of student loan balances. These efforts should include reimbursement through				
28	debit cards, direct deposits, or other electronic means.				
29	H. The Virginia Public School Authority shall transfer to the Department of the Treasury each				
30	year an amount necessary to recover the direct cost incurred by the department in the				
31	accounting and financial reporting of the Virginia Public School Authority programs.				
32	280. 1. There is hereby appropriated to the Department of the Treasury a sum sufficient for the				
33	transfer to the federal government, in accordance with the provisions of the federal Cash				
34	Management Improvement Act of 1990 and related federal regulations, of the interest owed				
35	by the state on federal funds advanced to the state for federal assistance programs, where such				
36	funds are held by the state from the time they are deposited in the state's bank account until				
37	they are paid out to redeem warrants, checks or payments by other means. This sum sufficient				
38	appropriation is funded from the interest earned on federal funds deposited and invested by				
39	the state. The actual amount for transfer shall be established by the State Comptroller.				
40	2. When permitted by applicable federal laws or administrative regulations, the State				
41	Comptroller shall first offset and reduce the amount to be transferred by any and all amounts				
42	of interest payments calculated to be received by the state from the federal government, where				
43	such payments are due to the state because the state was required to disburse its own funds for				
44	federal program purposes prior to the receipt of federal funds.				
45	3. Should the interest payments calculated to be made by the federal government to the state				
46	exceed the interest calculated to be transferred from the state to the federal government,				
47	reduced by the federally approved direct cost reimbursement to the state, the State				
48	Comptroller shall then notify the federal government of the net amount of interest due to the				
49	state and shall record such net interest, upon its receipt, as interest revenue earned by the				
50	general fund.				
51	Total for Department of the Treasury.....			\$23,033,369	\$22,072,357
52				\$24,010,242	\$21,716,960



ITEM 280.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	General Fund Positions.....	32.60	32.60		
2			31.60		
3	Nongeneral Fund Positions.....	90.40	90.40		
4			91.40		
5	Position Level.....	123.00	123.00		
6	Fund Sources: General.....	\$9,244,847	\$7,804,767		
7		\$10,172,435	\$7,269,887		
8	Special.....	\$335,994	\$335,994		
9		\$385,279	\$462,359		
10	Commonwealth Transportation.....	\$185,187	\$185,187		
11	Trust and Agency.....	\$12,561,584	\$13,040,652		
12			\$13,093,770		
13	Dedicated Special Revenue.....	\$705,757	\$705,757		
14	<b>§ 1-88. TREASURY BOARD (155)</b>				
15	281. Bond and Loan Retirement and Redemption				
16	(74300).....			\$784,115,125	\$814,838,773
17				\$771,334,565	\$813,838,773
18	Debt Service Payments on General Obligation				
19	Bonds (74301).....	\$76,752,331	\$70,169,547		
20		\$72,574,911	\$70,178,689		
21	Capital Lease Payments (74302).....	\$5,492,400	\$5,493,288		
22	Debt Service Payments on Public Building				
23	Authority Bonds (74303).....	\$288,219,651	\$293,255,074		
24		\$281,328,073	\$287,263,593		
25	Debt Service Payments on College Building				
26	Authority Bonds (74304).....	\$413,650,743	\$445,920,864		
27		\$411,939,181	\$450,903,203		
28	Fund Sources: General.....	\$734,892,686	\$766,262,854		
29		\$722,112,126	\$765,262,854		
30	Higher Education Operating.....	\$30,011,174	\$30,011,174		
31	Dedicated Special Revenue.....	\$645,000	\$645,000		
32	Federal Trust.....	\$18,566,265	\$17,919,745		
33	Authority: Title 2.2, Chapter 18, Code of Virginia; Article X, Section 9, Constitution of				
34	Virginia.				
35	A. The Director, Department of Planning and Budget is authorized to transfer				
36	appropriations between Items in the Treasury Board to address legislation affecting the				
37	Treasury Board passed by the General Assembly.				
38	B.1. Out of the amounts for Debt Service Payments on General Obligation Bonds, the				
39	following amounts are hereby appropriated from the general fund for debt service on				
40	general obligation bonds issued pursuant to Article X, Section 9 (b), of the Constitution of				
41	Virginia:				
42	Series	FY 2017		FY 2018	
43		General Fund	Federal Funds	General Fund	Federal Funds
44	2007A	\$6,812,500	\$0	\$6,500,000	\$0
45	2007B	\$4,200,000	\$0	\$0	\$0
46	2008A	\$5,362,800	\$0	\$5,116,800	\$0
47	2008B	\$5,447,850	\$0	\$5,225,850	\$0
48	2009A	\$6,285,000	\$0	\$6,085,000	\$0
49		\$1,080,250		\$4,262,250	
50	2009B	\$3,238,564	\$470,381	\$3,185,529	\$441,824
51	2009D Refunding	\$19,659,250	\$0	\$24,849,250	\$0
52	2012 Refunding	\$4,499,700	\$0	\$4,409,200	\$0
53	2013 Refunding	\$11,353,250	\$0	\$4,958,750	\$0
54	2014 Refunding	\$4,436,500	\$0	\$1,107,750	\$0

ITEM 281.			Item Details(\$)		Appropriations(\$)	
			First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	2015B Refunding	\$4,909,550	\$0	\$8,214,550		\$0
2	2016B Refunding	\$1,016,977	\$0	\$1,821,450		\$0
3	Projected debt	\$76,986	\$0	\$75,044		\$0
4	service & expenses	\$87,339		\$85,486		
5	<b>Total Service Area</b>	<b>\$76,281,950</b>	<b>\$470,381</b>	<b>\$69,727,723</b>		<b>\$441,824</b>
6		<b>\$72,104,530</b>		<b>\$69,736,865</b>		
7	2. Out of the amounts for Debt Service Payments on General Obligation Bonds, sums needed					
8	to fund issuance costs and other expenses are hereby appropriated.					
9	C. Out of the amounts for Capital Lease Payments, the following amounts are hereby					
10	appropriated for capital lease payments:					
11			<b>FY 2017</b>		<b>FY 2018</b>	
12	Norfolk RHA (VCCS-TCC), Series 1995		\$739,250		\$739,738	
13	Virginia Biotech Research Park, 2009		\$4,753,150		\$4,753,550	
14	<b>Total Capital Lease Payments</b>		<b>\$5,492,400</b>		<b>\$5,493,288</b>	
15	D.1. Out of the amounts for Debt Service Payments on Virginia Public Building Authority					
16	Bonds shall be paid to the Virginia Public Building Authority the following amounts for use					
17	by the authority for its various bond issues:					
18	<b>Series</b>	<b>General Fund</b>	<b>Nongeneral Fund</b>	<b>General Fund</b>	<b>Nongeneral Fund</b>	
19	2005D	\$1,250,000	\$0	\$1,250,000	\$0	
20	2006A	\$3,854,000	\$0	\$0	\$0	
21	STARS 2006A	\$7,144,250	\$0	\$0	\$0	
22	2006B	\$8,620,250	\$0	\$0	\$0	
23	STARS 2006B	\$4,469,000	\$0	\$0	\$0	
24	2007A	\$8,992,375	\$0	\$8,994,375	\$0	
25	STARS 2007A	\$7,515,875	\$0	\$7,513,250	\$0	
26	2008B	\$7,120,275	\$0	\$7,121,212	\$0	
27	2009A	\$4,685,520	\$0	\$4,680,433	\$0	
28	2009B	<del>\$16,676,505</del>	\$0	<del>\$16,678,755</del>	\$0	
29		\$13,440,387		\$10,206,500		
30	2009B STARS	\$6,585,500	\$0	\$6,582,000	\$0	
31	2009C	\$1,091,060	\$0	\$1,087,256	\$0	
32	2009D	\$6,258,800	\$0	\$6,267,750	\$0	
33	2010A	\$21,922,619	\$4,427,564	\$21,924,262	\$4,245,372	
34	2010B	\$22,230,332	\$3,483,595	\$22,228,807	\$3,483,595	
35	2011A STARS	\$631,250	\$0	\$626,750	\$0	
36	2011A	<del>\$20,808,175</del>	\$0	<del>\$20,815,175</del>	\$0	
37		\$19,232,175		\$17,663,175		
38	2011B	\$1,298,724	\$0	\$1,297,524	\$0	
39	2012A Refunding	\$10,397,100	\$0	\$14,873,225	\$0	
40	2013A	\$10,279,800	\$0	\$10,284,425	\$0	
41	2013B	\$3,478,000	\$0	\$3,478,000	\$0	
42	2014A	\$9,204,275	\$645,000	\$9,200,150	\$645,000	
43	2014B	\$2,009,865	\$0	\$2,014,279	\$0	
44	2014C Refunding	\$47,576,200	\$0	\$39,093,450	\$0	
45	2015A	\$17,340,371	\$0	\$17,344,371	\$0	
46	2015B Refunding	\$17,565,080	\$0	\$21,406,330	\$0	
47	2016A	\$2,594,308	\$0	\$14,388,800	\$0	
48	2016B Refunding	\$2,840,840	\$0	\$8,816,400	\$0	
49	2016C	\$2,360,858	\$0	\$11,658,400	\$0	

ITEM 281.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	2016D	\$113,933	\$0	\$906,203	\$0
2	Projected debt service and	\$10,658,291	\$0	\$40,119,328	\$0
3	expenses	\$668,892		\$7,982,299	
4	<b>Total Service Area</b>	<b>\$279,663,492</b>	<b>\$8,556,159</b>	<b>\$284,881,107</b>	<b>\$8,373,967</b>
5		<b>\$272,771,914</b>		<b>\$278,889,626</b>	

2.a. Funding is included in this Item for the Commonwealth's reimbursement of a portion of the approved capital costs as determined by the Board of Corrections and other interest costs as provided in §§ 53.1-80 through 53.1-82.2 of the Code of Virginia, for the following:

Project	Commonwealth Share of Approved Capital Costs
Richmond City Jail Replacement	\$31,238,755
RSW Regional Jail	\$32,840,850
Prince William – Manassas Regional Jail	\$21,032,421
Southwest Virginia Regional Jail	\$18,143,780
Central Virginia Regional Jail	\$8,464,891
Chesapeake City Jail	\$6,860,886
Pamunkey Regional Jail Authority	\$288,575
Hampton Roads Regional Jail	\$1,759,780
Piedmont Regional Jail	\$2,139,464
Rappahannock Regional Jail	\$1,095,862
Rockbridge Regional Jail	\$103,693
<b>Total Approved Capital Costs</b>	<b>\$122,769,402</b>
	<b>\$41,745,572</b>

b. The Commonwealth's share of the total construction cost of the projects listed in the table in paragraph D.2.a. shall not exceed the amount listed for each project. Reimbursement of the Commonwealth's portion of the construction costs of these projects shall be subject to the approval of the Department of Corrections of the final expenditures.

c. This paragraph shall constitute the authority for the Virginia Public Building Authority to issue bonds for the foregoing projects pursuant to § 2.2-2261 of the Code of Virginia.

E.1. Out of the amounts for Debt Service Payments on Virginia College Building Authority Bonds shall be paid to the Virginia College Building Authority the following amounts for use by the Authority for payments on obligations issued for financing authorized projects under the 21st Century College Program:

Series	FY 2017	FY2018
2006	\$8,389,625	\$8,488,250
2007A Refunding	\$13,608,250	\$13,614,000
2007B	\$2,420,250	\$0
2008A	\$5,282,406	\$5,280,656
	\$4,970,250	\$4,968,500
2009A&B	\$27,185,302	\$27,185,447
	\$25,021,515	\$25,021,650
2009E Refunding	\$24,552,650	\$26,974,900
2009F	\$38,279,049	\$38,005,836
2010B	\$28,025,164	\$27,863,320
2011 A	\$17,776,300	\$17,775,300
2012A	\$21,495,900	\$21,499,400
2012B	\$23,813,200	\$23,835,200
2012 C	\$1,709,412	\$1,689,706
2013 A	\$21,958,513	\$21,959,513
2014A	\$19,547,900	\$19,545,150

ITEM 281.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	2014B		\$5,746,400		\$1,379,650
2	2015A		\$30,852,650		\$30,850,550
3	2015B Refunding		<del>\$7,281,862</del>		<del>\$7,284,369</del>
4			\$7,281,262		\$7,284,361
5	2015C		\$1,480,181		\$1,478,575
6	2015D		\$14,129,800		\$14,134,300
7	2016A		\$19,470,900		\$19,474,600
8	2016B Refunding		\$1,314,667		\$1,972,000
9	2016C		\$4,430,559		\$4,431,339
10	Projected 21st Century debt service & expenses		<del>\$24,724,169</del>		<del>\$66,448,361</del>
11			\$825,200		\$48,576,603
12	<b>Subtotal 21st Century</b>		<b>\$338,258,983</b>		<b>\$375,292,483</b>
13			<b>\$337,099,597</b>		<b>\$380,822,703</b>
14	2. Out of the amounts for Debt Service Payments on Virginia College Building Authority				
15	Bonds shall be paid to the Virginia College Building Authority the following amounts for the				
16	payment of debt service on authorized bond issues to finance equipment:				
17	<b>Series</b>		<b>FY 2017</b>		<b>FY 2018</b>
18	2009D		\$9,051,000		\$0
19	2010A		\$8,242,500		\$0
20	2011A		\$8,537,250		\$8,533,500
21	2012A		\$8,358,500		\$8,362,500
22	2013A		\$9,450,750		\$9,450,500
23	2014A		\$9,655,750		\$9,657,500
24	2015A		\$10,480,000		\$10,484,000
25	2016A		<del>\$11,616,010</del>		<del>\$11,616,381</del>
26			\$11,063,834		\$11,068,500
27	Projected debt service & expenses		\$0		\$12,524,000
28	Subtotal Equipment		<del>\$75,391,760</del>		<del>\$70,628,381</del>
29			\$74,839,584		\$70,080,500
30	<b>Total Service Area</b>		<b>\$413,650,743</b>		<b>\$445,920,864</b>
31			<b>\$411,939,181</b>		<b>\$450,903,203</b>
32	3. Beginning with the FY 2008 allocation of the higher education equipment trust fund, the				
33	Treasury Board shall amortize equipment purchases at seven years, which is consistent with				
34	the useful life of the equipment.				
35	4. Out of the amounts for Debt Service Payments on Virginia College Building Authority				
36	Bonds, the following nongeneral fund amounts from a capital fee charged to out-of-state				
37	students at institutions of higher education shall be paid to the Virginia College Building				
38	Authority in each year for debt service on bonds issued under the 21st Century Program:				
39	<b>Institution</b>		<b>FY 2017</b>		<b>FY 2018</b>
40	George Mason University		\$2,644,092		\$2,644,092
41	Old Dominion University		\$1,047,123		\$1,047,123
42	University of Virginia		\$4,721,706		\$4,721,706
43	Virginia Polytechnic Institute and State University		\$4,867,731		\$4,867,731
44	Virginia Commonwealth University		\$2,224,530		\$2,224,530
45	College of William and Mary		\$1,549,053		\$1,549,053
46	Christopher Newport University		\$122,562		\$122,562
47	University of Virginia's College at Wise		\$45,540		\$45,540
48	James Madison University		\$2,675,079		\$2,675,079
49	Norfolk State University		\$402,831		\$402,831
50	Longwood University		\$97,911		\$97,911
51	University of Mary Washington		\$222,750		\$222,750

ITEM 281.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Radford University		\$281,556		\$281,556
2	Virginia Military Institute		\$377,190		\$377,190
3	Virginia State University		\$739,233		\$739,233
4	Richard Bland College		\$9,900		\$9,900
5	Virginia Community College System		\$3,139,785		\$3,139,785
6	<b>TOTAL</b>		<b>\$25,168,572</b>		<b>\$25,168,572</b>

5. Out of the amounts for Debt Service Payments of College Building Authority Bonds, the following is the estimated general and nongeneral fund breakdown of each institution's share of the debt service on the Virginia College Building Authority bond issues to finance equipment. The nongeneral fund amounts shall be paid to the Virginia College Building Authority in each year for debt service on bonds issued under the equipment program:

		FY 2017		FY 2018	
	Institution	General Fund	Nongeneral Fund	General Fund	Nongeneral Fund
14	College of William & Mary	\$2,428,047	\$259,307	\$2,288,559	\$259,307
17	University of Virginia	\$12,878,320	\$1,088,024	\$12,398,010	\$1,088,024
18	Virginia Polytechnic Institute and State University	\$12,686,106	\$992,321	\$12,511,190	\$992,321
21	Virginia Military Institute	\$782,515	\$88,844	\$710,673	\$88,844
23	Virginia State University	\$1,251,928	\$108,886	\$1,102,177	\$108,886
25	Norfolk State University	\$1,134,866	\$108,554	\$974,308	\$108,554
27	Longwood University	\$695,519	\$54,746	\$616,057	\$54,746
28	University of Mary Washington	\$579,022	\$97,063	\$494,620	\$97,063
30	James Madison University	\$2,104,753	\$254,504	\$1,829,499	\$254,504
32	Radford University	\$1,610,466	\$135,235	\$1,439,279	\$135,235
33	Old Dominion University	\$4,765,064	\$374,473	\$4,411,475	\$374,473
35	Virginia Commonwealth University	\$9,079,794	\$401,647	\$8,135,604	\$401,647
38	Richard Bland College	\$157,143	\$2,027	\$142,476	\$2,027
39	Christopher Newport University	\$732,687	\$17,899	\$662,856	\$17,899
41	University of Virginia's College at Wise	\$239,458	\$19,750	\$206,441	\$19,750
44	George Mason University	\$4,075,025	\$205,665	\$3,715,367	\$205,665
46	Virginia Community College System	\$12,777,922	\$633,657	\$11,630,735	\$633,657
48	Virginia Institute of Marine Science	\$576,822	\$0	\$486,789	\$0
50	Roanoke Higher Education Authority	\$76,416	\$0	\$70,040	\$0
52	Southwest Virginia Higher Education Center	\$78,865	\$0	\$72,284	\$0

ITEM 281.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Institute for Advanced	\$269,909	\$0	\$247,386	\$0
2	Learning and Research				
3	Southern Virginia	\$66,104	\$0	\$72,216	\$0
4	Higher Education				
5	Center				
6	New College Institute	\$62,148	\$0	\$45,333	\$0
7	Eastern Virginia	\$0	\$0	\$82,099	\$0
8	Medical School				
9	<b>TOTAL</b>	<b>\$69,108,899</b>	<b>\$4,842,602</b>	<b>\$64,345,473</b>	<b>\$4,842,602</b>
10	F. Pursuant to various Payment Agreements between the Treasury Board and the				
11	Commonwealth Transportation Board, funds required to pay the debt service due on				
12	Commonwealth Transportation Board bonds shall be paid to the Trustee for the bondholders				
13	by the Treasury Board after transfer of these funds to the Treasury Board from the				
14	Commonwealth Transportation Board pursuant to Item 457, paragraph E of this act and §§				
15	<a href="#">33.2-2300</a> , <a href="#">33.2-2400</a> , and <a href="#">58.1-816.1</a> , Code of Virginia.				
16	G. Under the authority of this act, an agency may transfer funds to the Treasury Board for use				
17	as lease, rental, or debt service payments to be used for any type of financing where the				
18	proceeds are used to acquire equipment and to finance associated costs, including but not				
19	limited to issuance and other financing costs. In the event such transfers occur, the transfers				
20	shall be deemed an appropriation to the Treasury Board for the purpose of making the lease,				
21	rental, or debt service payments described herein.				
22	H. Notwithstanding the provisions of 2.2-11.56, Code of Virginia, if tax-exempt bonds were				
23	used by the Commonwealth or its authorities, boards, or institutions to finance the acquisition,				
24	construction, improvement or equipping of real property, proceeds from the subsequent sale				
25	or disposition of such property and any improvements may first be applied toward				
26	remediation options available under federal law in order to maintain the tax-exempt status of				
27	such bonds.				
28	282.	A. There is hereby appropriated to the Treasury Board a sum sufficient from the general fund			
29		to pay obligations incurred pursuant to Article X, Sections 9 (a), 9 (c), and 9 (d), of the			
30		Constitution of Virginia, as follows:			
31		1. Section 9 (a) To meet emergencies and redeem previous debt obligations.			
32		2. Section 9 (c) Debt for certain revenue-producing capital projects.			
33		3. Section 9 (d) Debt for variable rate obligations secured by general fund appropriations and			
34		a payment agreement with the Treasury Board.			
35		4. For payment of the principal of and the interest on obligations, issued in accordance with			
36		the cited Sections 9 (c) and 9 (d), in the event pledged revenues are insufficient to meet the			
37		obligation of the Commonwealth.			
38		B. There is hereby appropriated to the Treasury Board a sum sufficient to pay debt service			
39		expected at the time of issuance to be paid from subsidies under federal programs and for			
40		arbitrage rebate amounts and other penalties to the United States Government for bonds			
41		issued by the Commonwealth pursuant to Article X, Sections 9 (a), 9 (b), 9 (c), and 9 (d)			
42		(obligations secured by General Fund appropriations to Treasury Board) of the Constitution of			
43		Virginia.			
44		Total for Treasury Board.....		<b>\$784,115,125</b>	<b>\$814,838,773</b>
45				<b>\$771,334,565</b>	<b>\$813,838,773</b>
46		Fund Sources: General.....	\$734,892,686	\$766,262,854	
47			\$722,112,126	\$765,262,854	
48		Higher Education Operating.....	\$30,011,174	\$30,011,174	
49		Dedicated Special Revenue.....	\$645,000	\$645,000	
50		Federal Trust.....	\$18,566,265	\$17,919,745	
51	283.	Omitted.			

ITEM 283.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	TOTAL FOR OFFICE OF FINANCE.....			<b>\$3,134,751,765</b>	<b>\$2,560,564,837</b>
2				<b>\$3,120,516,240</b>	<b>\$2,548,221,943</b>
3	General Fund Positions.....	1,098.60	<del>1,098.60</del>		
4			1,094.60		
5	Nongeneral Fund Positions.....	204.40	204.40		
6	Position Level.....	1,303.00	<del>1,303.00</del>		
7			1,299.00		
8	Fund Sources: General.....	\$2,467,098,314	\$1,890,444,486		
9		<del>\$2,452,813,504</del>	<del>\$1,887,480,240</del>		
10	Special.....	<del>\$12,970,535</del>	<del>\$12,971,697</del>		
11		\$13,019,820	\$12,998,062		
12	Higher Education Operating.....	\$30,011,174	\$30,011,174		
13	Commonwealth Transportation.....	\$185,187	\$185,187		
14	Internal Service.....	\$26,680,935	\$27,814,125		
15	Trust and Agency.....	\$99,900,769	<del>\$101,879,837</del>		
16			\$92,474,824		
17	Dedicated Special Revenue.....	\$479,338,586	\$479,338,586		
18	Federal Trust.....	\$18,566,265	\$17,919,745		

ITEM 284.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	<b>OFFICE OF HEALTH AND HUMAN RESOURCES</b>			
2	<b>§ 1-89. SECRETARY OF HEALTH AND HUMAN RESOURCES (188)</b>			
3	284.	Administrative and Support Services (79900).....	\$742,324	\$742,360
4			\$728,480	\$5,228,516
5		General Management and Direction (79901).....	\$742,324	\$742,360
6			\$728,480	\$5,228,516
7		Fund Sources: General.....	\$728,480	\$728,516
8				\$5,228,516
9		<i>Federal Trust</i> .....	\$13,844	\$13,844
10			\$0	\$0
11	Authority: Title 2.2, Chapter 2; Article 6, and § 2.2-200, Code of Virginia.			
12	A.1. The Secretary of Health and Human Resources, in collaboration with the Office of the			
13	Attorney General and the Secretary of Public Safety and Homeland Security, shall present a			
14	six-year forecast of the adult offender population presently incarcerated in the Department of			
15	Corrections and approaching release who meet the criteria set forth in Chapter 863 and			
16	Chapter 914 of the 2006 Acts of Assembly, and who may be eligible for evaluation as			
17	sexually violent predators (SVPs) for each fiscal year within the six-year forecasting period.			
18	As part of the forecast, the secretary shall report on: (i) the number of Commitment Review			
19	Committee (CRC) evaluations to be completed; (ii) the number of eligible inmates			
20	recommended by the CRC for civil commitment, conditional release, and full release; (iii) the			
21	number of civilly committed residents of the Virginia Center for Behavioral Rehabilitation			
22	who are eligible for annual review; and (iv) the number of individuals civilly committed to the			
23	Virginia Center for Behavioral Rehabilitation and granted conditional release from civil			
24	commitment in a state SVP facility. The secretary shall complete a summary report of current			
25	SVP cases and a forecast of SVP eligibility, civil commitments, and SVP conditional releases,			
26	including projected bed space requirements, to the Governor and Senate Finance and House			
27	Appropriations Committees by November 15 of each year.			
28	2. As part of the forecast process, the Department of Corrections shall administer a STATIC-			
29	99 screening to all potential Sexually Violent Predators eligible for civil commitment			
30	pursuant to § 37.2-900 et seq., Code of Virginia, within six months of admission to the			
31	Department of Corrections. The results of such screenings shall be provided to the			
32	commissioner of the Department of Behavioral Health and Developmental Services (DBHDS)			
33	on a monthly basis and used for the SVP population forecast process.			
34	3. The Office of the Attorney General shall also provide to the commissioner of DBHDS, on a			
35	monthly basis, the status of all SVP cases pending before their office for purposes of			
36	forecasting the SVP population.			
37	B. The Secretary of Health and Human Resources, in consultation with the Secretary of			
38	Public Safety and the Secretary of Administration, shall convene a work group including, but			
39	not limited to, the Department of Medical Assistance Services, Department of Social Services,			
40	Department of Health, Department of Behavioral Health and Developmental Services,			
41	Department of Corrections, Department of Juvenile Justice, the Compensation Board, the			
42	Department of Human Resource Management and other relevant state agencies to examine			
43	the current costs of and protocols for purchasing high-cost medications for the populations			
44	served by these agencies. After conducting the review, the workgroup shall develop			
45	recommendations to improve the cost efficiency and effectiveness of purchasing high-cost			
46	medications in order to improve the care and treatment of individuals served by these			
47	agencies. The workgroup shall prepare a final report for consideration by the Governor and			
48	the Chairmen of the House Appropriations and Senate Finance Committees no later than			
49	October 15, 2016.			
50	C. The Secretary shall develop a plan to address the data governance structure across all			
51	agencies in the Health and Human Resources Secretariat in order to streamline business			
52	processes, increase operational efficiency and effectiveness, and minimize duplication and			
53	overlap of current and future systems development. The plan shall consider how agencies can			
54	participate in such a structure while adhering to privacy provisions set forth in state and			



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1	federal law and regulations. The Secretary shall report on the plan, including challenges				
2	impacting the plan, to the Governor and the Chairmen of the House Appropriations and				
3	Senate Finance Committees by October 15, 2016.				
4	D. The Secretary of Health and Human Resources shall report on transition planning for				
5	the Health and Human Resources Secretariat, including the achievement of performance				
6	metrics by agencies in the Secretariat, current and emerging challenges facing these				
7	agencies, the value of services provided by the agencies, and each agency's strategic plan				
8	and executive progress report, as well as cross-agency policy issues. The Secretary shall				
9	provide this report to the Chairmen of the House Appropriations and Senate Finance				
10	Committees, as well as the Chairmen and members of the Health and Human Resources				
11	Subcommittees of each respective committee by September 1, 2016 and semi-annually				
12	thereafter until a new Governor is elected and sworn into office.				
13	<i>E.1. Out of this appropriation, \$4,500,000 the second year from the general fund shall be</i>				
14	<i>used for the Office of the Secretary of Health and Human Resources (OSHR) to procure</i>				
15	<i>an independent contractor to expedite transformation of Virginia's community mental</i>				
16	<i>health system. Such contract shall be entered into in consultation with the Virginia</i>				
17	<i>Association of Community Services Boards (VACSB), the Virginia Department of</i>				
18	<i>Corrections, the Virginia Sheriffs Association, and the Virginia Association of Regional</i>				
19	<i>Jails. The goal of Virginia's community mental health system transformation is to ensure</i>				
20	<i>access, quality, consistency, and accountability across all forty Community Services</i>				
21	<i>Boards (CSBs) and Behavioral Health Authorities. The contract shall include a current</i>				
22	<i>state assessment, gap analysis, and high-level design of Same Day Access. The request for</i>				
23	<i>proposals shall be issued as soon as possible, but not later than 45 days after the</i>				
24	<i>enactment of this act, and include requirements for the following components: (1)</i>				
25	<i>Documented Vision of Transformation including expectations for partnerships with</i>				
26	<i>private providers; case management; care coordination; primary care and behavioral</i>				
27	<i>health integration; mobile crisis; and services for children, geriatrics, and veterans. The</i>				
28	<i>vision shall be based on the STEP-VA plan for system transformation, excellence, and</i>				
29	<i>performance in Virginia. (2) A Current State Analysis of all forty CSBs and Behavioral</i>				
30	<i>Health Authorities that includes an understanding of existing community resources;</i>				
31	<i>population needs including the behavioral health needs of incarcerated or otherwise</i>				
32	<i>criminal justice involved individuals; availability of private providers; transportation</i>				
33	<i>resources; governance; culture; challenges; and current processes, technology, and data</i>				
34	<i>and analytic capabilities. (3) A Gap Analysis indicating the difference between the Vision</i>				
35	<i>of Transformation and the Current State for each CSB. (4) High-Level Design to support</i>				
36	<i>implementation for Same Day Access including development of a clinical process flow,</i>				
37	<i>administrative process, and job design. (5) An analysis of the cost of such design</i>				
38	<i>compared to existing resources and funding streams.</i>				
39	<i>2. The contract shall also include an assessment of the efficiency and effectiveness of the</i>				
40	<i>Department of Behavioral Health and Developmental Services' organizational structure.</i>				
41	<i>The assessment shall review the department's management of the services delivered by the</i>				
42	<i>agency or through the community services boards. The study shall include an evaluation</i>				
43	<i>of the adequacy of existing administrative resources and identify gaps in funding and</i>				
44	<i>staffing required to perform assigned statutory responsibilities, including the management</i>				
45	<i>of the community contracting division and operation of state mental health facilities and</i>				
46	<i>training centers, and recommendations for improved performance. The assessment shall</i>				
47	<i>also review and make recommendations as to the optimal agency service delivery</i>				
48	<i>structure including the creation of separate behavioral health and developmental</i>				
49	<i>disability agencies. In developing recommendations, the contractor shall incorporate the</i>				
50	<i>transformation of the service delivery system referenced in paragraph E.1 of this Item.</i>				
51	<i>3. The Department of Behavioral Health and Developmental Services in partnership with</i>				
52	<i>the CSBs and VACSB shall provide necessary information in a timely manner as requested</i>				
53	<i>by the contractor. The contract shall require that the contractor submit a preliminary</i>				
54	<i>report within 90 days after signing the contract that includes its detailed project plan and</i>				
55	<i>progress to date. The contract shall also require that the assessment, design and analysis</i>				
56	<i>be completed by July 1, 2018, and a final report submitted by October 1, 2018, to the</i>				
57	<i>Governor and the Chairmen of the House Appropriations and Senate Finance</i>				
58	<i>Committees.</i>				

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1	4. In developing the report, the contractor shall examine and include information and				
2	recommendations provided by the Joint Subcommittee to Study Mental Health Services in the				
3	Twenty-first Century, established pursuant to SJ 47 (2014 General Assembly).				
4	5. The Governor shall appoint a committee comprised of eleven members to include six				
5	gubernatorial appointees, three appointees of the Speaker of the House of Delegates, and two				
6	appointees of the President Pro Tem of the Senate to oversee progress on the specific actions				
7	funded in this Item as well as progress on transformation of the mental health system in				
8	Virginia and the evaluation of the department. Gubernatorial appointees shall include the				
9	Secretary of Health and Human Resources and the Secretary of Finance. The Contractor				
10	shall provide periodic progress reports to the committee at the call of the committee chair.				
11	Total for Secretary of Health and Human Resources...			<b>\$742,324</b>	<b>\$742,360</b>
12				<b>\$728,480</b>	<b>\$5,228,516</b>
13	General Fund Positions.....	5.00	5.00		
14	Position Level.....	5.00	5.00		
15	Fund Sources: General.....	\$728,480	\$728,516		
16			\$5,228,516		
17	Federal Trust.....	\$13,844	\$13,844		
18		\$0	\$0		
19	<b>Children's Services Act (200)</b>				
20	285. Protective Services (45300).....			\$288,522,851	\$287,578,273
21				\$329,749,289	\$332,099,501
22	Financial Assistance for Child and Youth Services				
23	(45303).....	\$288,522,851	\$287,578,273		
24		\$329,749,289	\$332,099,501		
25	Fund Sources: General.....	\$235,915,105	\$234,970,527		
26		\$277,141,543	\$279,491,755		
27	Federal Trust.....	\$52,607,746	\$52,607,746		
28	Authority: Title 2.2, Chapter 52, Code of Virginia.				
29	A. The Department of Education shall serve as fiscal agent to administer funds cited in				
30	paragraphs B and C.				
31	B.1.a. Out of this appropriation, \$177,853,240 the first year and <del>\$176,908,662</del> \$221,429,890				
32	the second year from the general fund and \$51,609,746 the first year and \$51,607,746 the				
33	second year from nongeneral funds shall be used for the state pool of funds pursuant to § 2.2-				
34	5211, Code of Virginia. This appropriation shall consist of a Medicaid pool allocation, and a				
35	non-Medicaid pool allocation.				
36	b. The Medicaid state pool allocation shall consist of \$28,526,197 the first year and				
37	\$28,526,197 the second year from the general fund and \$43,187,748 the first year and				
38	\$43,187,748 the second year from nongeneral funds. The Office of Children's Services will				
39	transfer these funds to the Department of Medical Assistance Services as they are needed to				
40	pay Medicaid provider claims.				
41	c. The non-Medicaid state pool allocation shall consist of \$149,327,043 the first year and				
42	<del>\$148,382,435</del> \$192,903,693 the second year from the general fund and \$8,419,998 the first				
43	year and \$8,419,998 the second year from nongeneral funds. The nongeneral funds shall be				
44	transferred from the Department of Social Services.				
45	d. The Office of Children's Services, with the concurrence of the Department of Planning and				
46	Budget, shall have the authority to transfer the general fund allocation between the Medicaid				
47	and non-Medicaid state pools in the event that a shortage should exist in either of the funding				
48	pools.				
49	e. The Office of Children's Services, per the policy of the State Executive Council, shall deny				
50	state pool funding to any locality not in compliance with federal and state requirements				
51	pertaining to the provision of special education and foster care services funded in accordance				
52	with § 2.2-5211, Code of Virginia.				

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1	2.a. Out of this appropriation, <del>\$55,666,865</del> \$96,893,303 the first year and \$55,666,865 the				
2	second year from the general fund and \$1,000,000 the first year and \$1,000,000 the				
3	second year from nongeneral funds shall be set aside to pay for the state share of				
4	supplemental requests from localities that have exceeded their state allocation for				
5	mandated services. The nongeneral funds shall be transferred from the Department of				
6	Social Services.				
7	b. In each year, the director of the Office of Children's Services may approve and obligate				
8	supplemental funding requests in excess of the amount in 2a above, for mandated pool				
9	fund expenditures up to 10 percent of the total general fund appropriation authority in B1a				
10	in this Item.				
11	c. The State Executive Council shall maintain local government performance measures to				
12	include, but not be limited to, use of federal funds for state and local support of the				
13	Children's Services Act.				
14	d. Pursuant to § <a href="#">2.2-5200</a> , Code of Virginia, Community Policy and Management Teams				
15	shall seek to ensure that services and funding are consistent with the Commonwealth's				
16	policies of preserving families and providing appropriate services in the least restrictive				
17	environment, while protecting the welfare of children and maintaining the safety of the				
18	public. Each locality shall submit to the Office of Children's Services information on				
19	utilization of residential facilities for treatment of children and length of stay in such				
20	facilities. By December 15 of each year, the Office of Children's Services shall report to				
21	the Governor and Chairmen of the House Appropriations and Senate Finance Committees				
22	on utilization rates and average lengths of stays statewide and for each locality.				
23	3. Each locality receiving funds for activities under the Children's Services Act (CSA)				
24	shall have a utilization management process, including a uniform assessment, approved by				
25	the State Executive Council, covering all CSA services. Utilizing a secure electronic site,				
26	each locality shall also provide information as required by the Office of Children's				
27	Services to include, but not be limited to case specific information, expenditures, number				
28	of youth served in specific CSA activities, length of stay for residents in core licensed				
29	residential facilities, and proportion of youth placed in treatment settings suggested by the				
30	uniform assessment instrument. The State Executive Council, utilizing this information,				
31	shall track and report on child specific outcomes for youth whose services are funded				
32	under the Children's Services Act. Only non-identifying demographic, service, cost and				
33	outcome information shall be released publicly. Localities requesting funding from the set				
34	aside in paragraph 2.a. and 2.b. must demonstrate compliance with all CSA provisions to				
35	receive pool funding.				
36	4. The Secretary of Health and Human Resources, in consultation with the Secretary of				
37	Education and the Secretary of Public Safety and Homeland Security, shall direct the				
38	actions for the Departments of Social Services, Education, and Juvenile Justice, Medical				
39	Assistance Services, Health, and Behavioral Health and Developmental Services, to				
40	implement, as part of ongoing information systems development and refinement, changes				
41	necessary for state and local agencies to fulfill CSA reporting needs.				
42	5. The State Executive Council shall provide localities with technical assistance on ways				
43	to control costs and on opportunities for alternative funding sources beyond funds				
44	available through the state pool.				
45	6. Out of this appropriation, \$50,000 the first year and \$50,000 the second year from the				
46	general fund is provided for a combination of regional and statewide meetings for				
47	technical assistance to local community policy and management teams, family assessment				
48	and planning teams, and local fiscal agents. Training shall include, but not be limited to,				
49	cost containment measures, building community-based services, including creation of				
50	partnerships with private providers and non-profit groups, utilization management, use of				
51	alternate revenue sources, and administrative and fiscal issues. A state-supported				
52	institution of higher education, in cooperation with the Virginia Association of Counties,				
53	the Virginia Municipal League, and the State Executive Council, may assist in the				
54	provisions of this paragraph. A training plan shall be presented to and approved by the				
55	State Executive Council before the beginning of each fiscal year. A training calendar and				
56	timely notice of programs shall be provided to Community Policy and Management				

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1	Teams and family assessment and planning team members statewide as well as to local fiscal				
2	agents and chief administrative officers of cities and counties. A report on all regional and				
3	statewide training sessions conducted during the fiscal year, including (i) a description of each				
4	program and trainers, (ii) the dates of the training and the number of attendees for each				
5	program, (iii) a summary of evaluations of these programs by attendees, and (iv) the funds				
6	expended, shall be made to the Chairmen of the House Appropriations and Senate Finance				
7	Committees and to the members of the State Executive Council by December 1 of each year.				
8	Any funds unexpended for this purpose in the first year shall be reappropriated for the same				
9	use in the second year.				
10	7. Out of this appropriation, \$70,000 the first year and \$70,000 the second year from the				
11	general fund is provided for the Office of Children's Services to contract for the support of				
12	uniform CSA reporting requirements.				
13	8. The State Executive Council shall require a uniform assessment instrument.				
14	9. The Office of Children's Services, in conjunction with the Department of Social Services,				
15	shall determine a mechanism for reporting Temporary Assistance for Needy Families				
16	Maintenance of Effort eligible costs incurred by the Commonwealth and local governments				
17	for the Children's Services Act.				
18	10. For purposes of defining cases involving only the payment of foster care maintenance,				
19	pursuant to § 2.2-5209, Code of Virginia, the definition of foster care maintenance used by				
20	the Virginia Department of Social Services for federal Title IV-E shall be used.				
21	C. The funding formula to carry out the provisions of the Children's Services Act is as				
22	follows:				
23	1. Allocations. The allocations for the Medicaid and non-Medicaid pools shall be the amounts				
24	specified in paragraphs B.1.b. and B.1.c. in this Item. These funds shall be distributed to each				
25	locality in each year of the biennium based on the greater of that locality's percentage of				
26	actual 1997 Children's Services Act pool fund program expenditures to total 1997 pool fund				
27	program expenditures or the latest available three-year average of actual pool fund program				
28	expenditures as reported to the state fiscal agent.				
29	2. Local Match. All localities are required to appropriate a local match for the base year				
30	funding consisting of the actual aggregate local match rate based on actual total 1997 program				
31	expenditures for the Children's Services Act. This local match rate shall also apply to all				
32	reimbursements from the state pool of funds in this Item and carryforward expenditures				
33	submitted prior to September 30 each year for the preceding fiscal year, including				
34	administrative reimbursements under paragraph C.4. in this Item.				
35	3.a. Notwithstanding the provisions of C.2. of this Item, beginning July 1, 2008, the local				
36	match rate for community based services for each locality shall be reduced by 50 percent.				
37	b. Localities shall review their caseloads for those individuals who can be served				
38	appropriately by community-based services and transition those cases to the community for				
39	services. Beginning July 1, 2009, the local match rate for non-Medicaid residential services				
40	for each locality shall be 25 percent above the fiscal year 2007 base. Beginning July 1, 2011,				
41	the local match rate for Medicaid residential services for each locality shall be 25 percent				
42	above the fiscal year 2007 base.				
43	c. By October 1 of each year, The State Executive Council (SEC) shall provide an update to				
44	the Governor and the Chairmen of the House Appropriations and Senate Finance Committees				
45	on the outcomes of this initiative.				
46	d. At the direction of the State Executive Council, local Community Policy and Management				
47	Teams (CPMTs) and Community Services Boards (CSBs) shall work collaboratively in their				
48	service areas to develop a local plan for intensive care coordination (ICC) services that best				
49	meets the needs of the children and families. If there is more than one CPMT in the CSB's				
50	service area, the CPMTs and the CSB may work together as a region to develop a plan for				
51	ICC services. Local CPMTs and CSBs shall also work together to determine the most				
52	appropriate and cost-effective provider of ICC services for children in their community who				
53	are placed in, or at-risk of being placed in, residential care through the Children's Services				
54	Act, in accordance with guidelines developed by the State Executive Council. The State				

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1	Executive Council and Office of Children's Services shall establish guidelines for				
2	reasonable rates for ICC services and provide training and technical assistance to CPMTs				
3	and fiscal agents regarding these services.				
4	e. The local match rate for all non-Medicaid services provided in the public schools after				
5	June 30, 2011 shall equal the fiscal year 2007 base.				
6	4. Local Administrative Costs. Out of this appropriation, an amount equal to two percent				
7	of the fiscal year 1997 pool fund allocations, not to exceed \$2,060,000 the first year and				
8	\$2,060,000 the second year from the general fund, shall be allocated among all localities				
9	for administrative costs. Every locality shall be required to appropriate a local match				
10	based on the local match contribution in paragraph C.2. of this Item. Inclusive of the state				
11	allocation and local matching funds, every locality shall receive the larger of \$12,500 or				
12	an amount equal to two percent of the total pool allocation. No locality shall receive more				
13	than \$50,000, inclusive of the state allocation and local matching funds. Localities are				
14	encouraged to use administrative funding to hire a full-time or part-time local coordinator				
15	for the Children's Services Act program. Localities may pool this administrative funding				
16	to hire regional coordinators.				
17	5. Definition. For purposes of the funding formula in the Children's Services Act,				
18	"locality" means city or county.				
19	D. Community Policy and Management Teams shall use Medicaid-funded services				
20	whenever they are available for the appropriate treatment of children and youth receiving				
21	services under the Children's Services Act. Effective July 1, 2009, pool funds shall not be				
22	spent for any service that can be funded through Medicaid for Medicaid-eligible children				
23	and youth except when Medicaid-funded services are unavailable or inappropriate for				
24	meeting the needs of a child.				
25	E. Pursuant to subdivision 3 of § <a href="#">2.2-5206</a> , Code of Virginia, Community Policy and				
26	Management Teams shall enter into agreements with the parents or legal guardians of				
27	children receiving services under the Children's Services Act. The Office of Children's				
28	Services shall be a party to any such agreement. If the parent or legal guardian fails or				
29	refuses to pay the agreed upon sum on a timely basis and a collection action cannot be				
30	referred to the Division of Child Support Enforcement of the Department of Social				
31	Services, upon the request of the community policy management team, the Office of				
32	Children's Services shall make a claim against the parent or legal guardian for such				
33	payment through the Department of Law's Division of Debt Collection in the Office of the				
34	Attorney General.				
35	F. The Office of Children's Services, in cooperation with the Department of Medical				
36	Assistance Services, shall provide technical assistance and training to assist residential and				
37	treatment foster care providers who provide Medicaid-reimbursable services through the				
38	Children's Services Act to become Medicaid-certified providers.				
39	G. The Office of Children's Services shall work with the State Executive Council and the				
40	Department of Medical Assistance Services to assist Community Policy and Management				
41	Teams in appropriately accessing a full array of Medicaid-funded services for Medicaid-				
42	eligible children and youth through the Children's Services Act, thereby increasing				
43	Medicaid reimbursement for treatment services and decreasing the number of denials for				
44	Medicaid services related to medical necessity and utilization review activities.				
45	H. Pursuant to subdivision <del>4921</del> of § <a href="#">2.2-2648</a> , Code of Virginia, no later than December				
46	20 in the odd-numbered years, the State Executive Council shall biennially publish and				
47	disseminate to members of the General Assembly and Community Policy and				
48	Management Teams a progress report on services for children, youth, and families and a				
49	plan for such services for the succeeding biennium.				
50	I. Out of this appropriation, \$275,000 the first year and \$275,000 the second year from the				
51	general fund shall be used to purchase and maintain an information system to provide				
52	quality and timely child demographic, service, expenditure, and outcome data.				
53	J. The State Executive Council shall work with the Department of Education to ensure that				
54	funding in this Item is sufficient to pay for the educational services of students that have				

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1	been placed in or admitted to state or privately operated psychiatric or residential treatment				
2	facilities to meet the educational needs of the students as prescribed in the student's Individual				
3	Educational Plan (IEP).				
4	K.1. The Office of Children's Services (OCS) shall report on funding for therapeutic foster				
5	care services including but not limited to the number of children served annually, average cost				
6	of care, type of service provided, length of stay, referral source, and ultimate disposition. In				
7	addition, the OCS shall provide guidance and training to assist localities in negotiating				
8	contracts with therapeutic foster care providers.				
9	2. The Office of Children's Services shall report on funding for special education day				
10	treatment and residential services, including but not limited to the number of children served				
11	annually, average cost of care, type of service provided, length of stay, referral source, and				
12	ultimate disposition.				
13	3. The Office of Children's Services shall report the information included in this paragraph to				
14	the Chairmen of the House Appropriations and Senate Finance Committees beginning				
15	September 1, 2011 and each year thereafter.				
16	L. Out of this appropriation, the Director, Office of Children's Services, shall allocate				
17	\$2,200,000 the first year and \$2,200,000 the second year from the general fund to localities				
18	for wrap-around services for students with disabilities as defined in the Children's Services				
19	Act policy manual.				
20	M. The State Executive Council (SEC) for Children's Services shall continue to review and				
21	develop a robust set of options for (i) increasing the integration of children receiving special				
22	education private day treatment services into their home school districts, including				
23	mechanisms to involve local school districts in tracking, monitoring and obtaining outcome				
24	data to assist in making decisions on the appropriate utilization of these services, and (ii)				
25	funding the educational costs with local school districts for students whose placement in or				
26	admittance to state or privately operated psychiatric or residential treatment facilities for non-				
27	educational reasons has been authorized by Medicaid. The SEC shall continue its review with				
28	the assistance of relevant stakeholders, including representatives of the Department of				
29	Education, the Department of Medical Assistance Services, the Office of Comprehensive				
30	Services, the Department of Behavioral Health and Developmental Services, local school				
31	districts, local governments, and public and private service providers. The SEC shall present a				
32	robust set of options and recommendations that include possible changes to policies,				
33	procedures, regulations and statutes, including any fiscal impact for consideration by the				
34	Governor and the Chairmen of the House Appropriations and Senate Finance Committees by				
35	November 1, 2016.				
36	286. Administrative and Support Services (49900).....			\$1,761,624	\$1,847,006
37	General Management and Direction (49901).....	\$1,761,624	\$1,847,006		
38	Fund Sources: General.....	\$1,761,624	\$1,847,006		
39	Authority: Title 2.2, Chapter 26, Code of Virginia.				
40	The Office of Children's Services may enter into a memorandum of understanding with the				
41	Department of Social Services for the provision of routine administrative support services.				
42	Total for Children's Services Act.....			<b>\$290,284,475</b>	<b>\$289,425,279</b>
43				<b>\$331,510,913</b>	<b>\$333,946,507</b>
44	General Fund Positions.....	14.00	14.00		
45	Position Level.....	14.00	14.00		
46	Fund Sources: General.....	\$237,676,729	\$236,817,533		
47		\$278,903,167	\$281,338,761		
48	Federal Trust.....	\$52,607,746	\$52,607,746		
49	Grand Total for Secretary of Health and Human			<b>\$291,026,799</b>	<b>\$290,167,639</b>
50	Resources.....			<b>\$332,239,393</b>	<b>\$339,175,023</b>
51					
52	General Fund Positions.....	19.00	19.00		

ITEM 286.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Position Level.....	19.00	19.00		
2	Fund Sources: General.....	\$238,405,209	\$237,546,049		
3		\$279,631,647	\$286,567,277		
4	Federal Trust.....	\$52,621,590	\$52,621,590		
5		\$52,607,746	\$52,607,746		
6	<b>§ 1-90. DEPARTMENT FOR THE DEAF AND HARD-OF-HEARING (751)</b>				
7	287. Social Services Research, Planning, and				
8	Coordination (45000).....			\$6,923,773	\$6,923,950
9				\$6,914,062	
10	Technology Services for Deaf and Hard-of-				
11	Hearing (45004).....	\$5,830,413	\$5,830,413		
12	Consumer, Interpreter, and Community Support				
13	Services (45005).....	\$699,918	\$699,918		
14	Administrative Services (45006).....	\$393,442	\$393,619		
15		\$383,731			
16	Fund Sources: General.....	\$971,077	\$971,106		
17		\$961,366			
18	Special.....	\$5,852,696	\$5,852,844		
19	Federal Trust.....	\$100,000	\$100,000		
20	Authority: Title 51.5, Chapter 13, Code of Virginia.				
21	A. Up to \$38,798 the first year and up to \$38,798 the second year from the general fund is				
22	provided to the Department of Deaf and Hard-of-Hearing (DDHH) to contract with the				
23	Department for Aging and Rehabilitative Services (DARS) for the provision of shared				
24	administrative services. The scope of the services and specific costs shall be outlined in a				
25	memorandum of understanding (MOU) between DDHH and DARS subject to the				
26	approval of the respective agency heads. Any revision to the MOU shall be reported by				
27	DARS to the Director, Department of Planning and Budget within 30 days.				
28	B. Notwithstanding § 58.1-662 of the Code of Virginia, prior to the distribution of monies				
29	from the Communications Sales and Use Tax Trust Fund to counties, cities and towns,				
30	there shall be distributed monies in the fund to pay for the Technology Assistance				
31	Program. This requirement shall not change any other distributions required by law from				
32	the Communications Sales and Use Tax Trust Fund.				
33	C. Out of this appropriation, \$40,000 the first year and \$40,000 the second year from the				
34	general fund shall be used to contract with the Connie Reasor Deaf Resource Center in				
35	Planning District 1 for the provision of outreach and technical assistance to deaf and hard-				
36	of-hearing individuals.				
37	Total for Department for the Deaf and Hard-Of-				
38	Hearing.....			\$6,923,773	\$6,923,950
39				\$6,914,062	
40	General Fund Positions.....	8.37	8.37		
41	Nongeneral Fund Positions.....	2.63	2.63		
42	Position Level.....	11.00	11.00		
43	Fund Sources: General.....	\$971,077	\$971,106		
44		\$961,366			
45	Special.....	\$5,852,696	\$5,852,844		
46	Federal Trust.....	\$100,000	\$100,000		
47	<b>§ 1-91. DEPARTMENT OF HEALTH (601)</b>				
48	288. Higher Education Student Financial Assistance				
49	(10800).....			\$624,000	\$624,000
50				\$474,000	\$474,000
51	Scholarships (10810).....	\$624,000	\$624,000		
52		\$474,000	\$474,000		



ITEM 288.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Fund Sources: <i>General</i> .....	\$150,000	\$150,000		
2		\$0	\$0		
3	Dedicated Special Revenue.....	\$85,000	\$85,000		
4	Federal Trust.....	\$389,000	\$389,000		
5	Authority: §§ 23-35.9 through 23-35.13; 23-37.1 through 23-37.5; §§ 23.1-614 and 32.1-				
6	122.5:1 through 32.1-122.10, Code of Virginia.				
7	A. This appropriation shall only be used for the provision of loans or scholarships in				
8	accordance with regulations promulgated by the Board of Health, or for the administration,				
9	management, and reporting thereof. The department may move appropriation between				
10	scholarship or loan repayment programs as long as the scholarship or loan repayment is in				
11	accordance with the regulations promulgated by the Board of Health.				
12	B. The Virginia Department of Health shall collaborate with the Virginia Health Care				
13	Foundation and the Department of Behavioral Health and Developmental Services, the state				
14	teaching hospitals, and other relevant stakeholders on a plan to increase the number of				
15	Virginia behavioral health practitioners, including licensed clinical psychologists, licensed				
16	clinical social workers, licensed professional counselors, child and adolescent psychiatrists,				
17	and psychiatric nurse practitioners, practicing in Virginia's community services boards,				
18	behavioral health authorities, state mental health facilities, free clinics, federally qualified				
19	health centers and other similar health safety net organizations through the use of a student				
20	loan repayment program. The program design shall address the need for behavioral health				
21	professionals in behavioral health shortage areas; the types of behavioral health practitioners				
22	needed across communities; the results of community health needs assessments that have				
23	been completed by hospitals, localities or other organizations; and shortages that may exist in				
24	high cost of living areas which may preclude individuals from choosing employment in public				
25	and non-profit community behavioral health and safety net organizations and state mental				
26	health facilities. The program design shall include a preference for applicants who choose				
27	employment in underserved areas of the Commonwealth and contain conditions for recipients				
28	to practice in these areas for at least two years. The program shall be implemented by the				
29	Virginia Department of Health. The plan shall identify opportunities to leverage state funding				
30	for the program with funds from other sources in order to maximize the total funding for such				
31	a program. The plan shall determine how the program can complement and coordinate with				
32	existing efforts to recruit and retain Virginia behavioral health practitioners. The Virginia				
33	Department of Health shall report back on the plan, including projected utilization of such a				
34	program and estimated costs to implement such a program to the Governor and the Chairmen				
35	of the House Appropriations and Senate Finance Committees and the Chairman of the Joint				
36	Subcommittee to Study Mental Health Services in the Twenty-First Century by November 1,				
37	2016.				
38	289. Emergency Medical Services (40200).....			\$42,969,058	\$42,969,058
39	Financial Assistance for Non Profit Emergency				
40	Medical Services Organizations and Localities				
41	(40203).....	\$35,159,839	\$35,159,839		
42	State Office of Emergency Medical Services (40204).	\$7,809,219	\$7,809,219		
43	Fund Sources: Special.....	\$18,184,334	\$18,184,334		
44	Dedicated Special Revenue.....	\$24,379,141	\$24,379,141		
45	Federal Trust.....	\$405,583	\$405,583		
46	Authority: §§ 32.1-111.1 through 32.1-111.16, 32.1-116.1 through 32.1-116.3, and 46.2-694				
47	A 13, Code of Virginia.				
48	A. Out of this appropriation, \$25,000 the first year and \$25,000 the second year from special				
49	funds shall be provided to the Department of State Police for administration of criminal				
50	history record information for local volunteer fire and rescue squad personnel (pursuant to §				
51	19.2-389 A 11, Code of Virginia).				
52	B.1. Distributions made under § 46.2-694 A 13 b (iii), Code of Virginia, shall be made only to				
53	nonprofit emergency medical services organizations.				
54	2. Out of the distribution made from paragraph 1, from the special emergency medical				
55	services fund for the Virginia Rescue Squad Assistance Fund, \$840,000 the first year and				



ITEM 289.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	\$840,000 the second year shall be used for the purchase of new ambulance stretcher				
2	retention systems as required by the federal General Services Administration.				
3	C. Out of this appropriation, \$1,045,375 the first year and \$1,045,375 the second year				
4	from the Virginia Rescue Squad Assistance Fund and \$2,052,723 the first year and				
5	\$2,052,723 the second year from the special emergency medical services fund shall be				
6	provided to the Department of State Police for aviation (med-flight) operations.				
7	D. The State Health Commissioner shall review current funding provided to trauma				
8	centers to offset uncompensated care losses, report on feasible long-term financing				
9	mechanisms, and examine and identify potential funding sources on the federal, state and				
10	local level that may be available to Virginia's trauma centers to support the system's				
11	capacity to provide quality trauma services to Virginia citizens. As sources are identified,				
12	the commissioner shall work with any federal and state agencies and the Trauma System				
13	Oversight and Management Committee to assist in securing additional funding for the				
14	trauma system.				
15	E. Notwithstanding any other provision of law or regulation, the Board of Health shall not				
16	modify the geographic or designated service areas of designated regional emergency				
17	medical services councils in effect on January 1, 2008, or make such modifications a				
18	criterion in approving or renewing applications for such designation or receiving and				
19	disbursing state funds.				
20	F. Notwithstanding any other provision of law or regulation, funds from the \$0.25 of the				
21	\$4.25 for Life fee shall be provided for the payment of the initial basic level emergency				
22	medical services certification examination provided by the National Registry of				
23	Emergency Medical Technicians (NREMT). The Board of Health shall determine an				
24	allocation methodology upon recommendation by the State EMS Advisory Board to				
25	ensure that funds are available for the payment of initial NREMT testing and distributed to				
26	those individuals seeking certification as an Emergency Medical Services provider in the				
27	Commonwealth of Virginia.				
28	G. Out of this appropriation, up to \$400,000 the first year and up to \$400,000 the second				
29	year from the Virginia Rescue Squad Assistance Fund shall be used for grants to				
30	emergency medical services organizations to purchase 12-lead electrocardiograph				
31	monitors.				
32	H. Out of this appropriation, \$90,000 the first year and \$90,000 the second year from the				
33	Virginia Rescue Squad Assistance Fund shall be provided for national background checks				
34	on persons applying to serve as a licensed provider in a licensed emergency medical				
35	services agency. The Office of Emergency Medical Services may transfer funding to the				
36	Office of State Police for national background checks as necessary.				
37	290. Medical Examiner and Anatomical Services				
38	(40300).....			\$11,329,558	\$11,329,558
39	Anatomical Services (40301).....	\$549,313	\$549,313		
40	Medical Examiner Services (40302).....	\$10,780,245	\$10,780,245		
41	Fund Sources: General.....	\$9,783,065	\$9,783,065		
42	Special.....	\$713,050	\$713,050		
43	Federal Trust.....	\$833,443	\$833,443		
44	Authority: §§ 32.1-277 through 32.1-304, Code of Virginia.				
45	291. Vital Records and Health Statistics (40400).....			\$7,773,247	\$7,773,247
46	Health Statistics (40401).....	\$1,357,169	\$1,357,169		
47	Vital Records (40402).....	\$6,416,078	\$6,416,078		
48	Fund Sources: Special.....	\$7,156,746	\$7,156,746		
49	Federal Trust.....	\$616,501	\$616,501		
50	Authority: §§ 8.01-217, 32.1-249 through 32.1-276, Code of Virginia; and P.L. 93-353, as				
51	amended, Federal Code.				
52	A. Effective July 1, 2004, the standard vital records fee shall be \$12.00 and the fee for the				

ITEM 291.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	expedited record search shall be \$48.00.				
2	B. The Department of Health shall report on efforts to address changes to the Electronic				
3	Death Registry System that would improve the system to make it easier for filing death				
4	certificates, address interoperability concerns by users, and provide technical assistance to				
5	system users, and other improvements. The department shall report to the Chairmen of the				
6	House Appropriations and Senate Finance Committees by October 1, 2016.				
7	<i>C. Notwithstanding § 32.1-273.D, Code of Virginia, the revenues generated from the sale of</i>				
8	<i>birth, marriage, or divorce records in state administered health districts shall be distributed</i>				
9	<i>between the districts that issue the records and the Division of Vital Records. The revenues</i>				
10	<i>will be split with 65 percent remaining in the district to support the costs of that district and</i>				
11	<i>35 percent to be transferred to the Division of Vital Records to support ongoing infrastructure</i>				
12	<i>costs associated with the collection, retention and issuance of the Commonwealth's vital</i>				
13	<i>records.</i>				
14	292. Communicable Disease Prevention and Control				
15	(40500).....			\$78,625,939	\$78,625,939
16					\$81,022,785
17	Immunization Program (40502).....	\$5,604,514	<del>\$5,604,514</del>		
18			\$7,406,477		
19	Tuberculosis Prevention and Control (40503).....	\$1,962,442	\$1,962,442		
20	Sexually Transmitted Disease Prevention and				
21	Control (40504).....	\$2,183,769	<del>\$2,183,769</del>		
22			\$2,778,652		
23	Disease Investigation and Control Services (40505)....	\$2,792,302	\$2,792,302		
24	HIV/AIDS Prevention and Treatment Services				
25	(40506).....	\$65,508,649	\$65,508,649		
26	Pharmacy Services (40507).....	\$574,263	\$574,263		
27	Fund Sources: General.....	\$9,584,858	<del>\$9,584,858</del>		
28			\$10,662,246		
29	Special.....	\$777,408	\$777,408		
30	Federal Trust.....	\$68,263,673	<del>\$68,263,673</del>		
31			\$69,583,131		
32	Authority: §§ 32.1-11.1 through 32.1-11.2, 32.1-35 through 32.1-73, Code of Virginia; and				
33	P.L. 91-464, as amended, Federal Code.				
34	A. Out of this appropriation, \$50,000 the first year and \$50,000 the second year from the				
35	general fund shall be used to purchase medications for individuals who have tuberculosis but				
36	who do not qualify for free or reduced prescription drugs and who do not have adequate				
37	income or insurance coverage to purchase the required prescription drugs.				
38	B. Out of this appropriation, \$40,000 the first year and \$40,000 the second year from the				
39	general fund shall be provided to the Division of Tuberculosis Control for the purchase of				
40	medications and supplies for individuals who have drug-resistant tuberculosis and require				
41	treatment with expensive, second-line antimicrobial agents.				
42	C. The requirement for testing of tuberculosis isolates set out in § 32.1-50 E, Code of				
43	Virginia, shall be satisfied by the submission of samples to the Division of Consolidated				
44	Laboratory Services, or such other laboratory as may be designated by the Board of Health.				
45	D. Out of this appropriation, \$840,288 the first year and \$840,288 the second year from				
46	nongeneral funds shall be used to purchase the Tdap (tetanus/diphtheria/pertussis) vaccine for				
47	children without insurance.				
48	E. Out of this appropriation, \$200,000 the first year and \$200,000 the second year from the				
49	general fund shall be provided to the State Pharmaceutical Assistance Program (SPAP) for				
50	insurance premium payments, coinsurance payments, and other out-of-pocket costs for				
51	individuals participating in the Virginia AIDS Drug Assistance Program (ADAP) with				
52	incomes between 135 percent and 300 percent of the federal poverty income guidelines and				
53	who are Medicare Part D beneficiaries.				
54	F. The State Health Commissioner shall monitor patients who have been removed or diverted				

ITEM 292.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	from the Virginia AIDS Drug Assistance Program due to budget considerations. At a				
2	minimum the Commissioner shall monitor patients to determine if they have been				
3	successfully enrolled in a private Pharmacy Assistance Program or other program to				
4	receive appropriate anti-retroviral medications. The commissioner shall also monitor the				
5	program to assess whether a waiting list has developed for services provided through the				
6	ADAP program. The commissioner shall report findings to the Chairmen of the House				
7	Appropriations and Senate Finance Committees annually on October 1.				
8	293. Health Research, Planning, and Coordination				
9	(40600).....			\$17,190,907	\$17,190,907
10				\$17,175,200	\$17,079,200
11	Health Research, Planning and Coordination				
12	(40603).....	\$3,214,122	\$3,214,122		
13			\$3,118,122		
14	Regulation of Health Care Facilities (40607).....	\$12,686,457	\$12,686,457		
15		\$12,670,750	\$12,670,750		
16	Certificate of Public Need (40608).....	\$1,290,328	\$1,290,328		
17	Fund Sources: General.....	\$3,575,610	\$3,575,610		
18			\$3,479,610		
19	Special.....	\$2,125,180	\$2,125,180		
20		\$2,109,473	\$2,109,473		
21	Dedicated Special Revenue.....	\$451,798	\$451,798		
22	Federal Trust.....	\$11,038,319	\$11,038,319		
23	Authority: §§ 32.1-102.1 through 32.1-102.11; 32.1-122.01 through 32.1-122.08; and				
24	32.1-123 through 32.1-138.5, Code of Virginia; and P.L. 96-79, as amended, Federal				
25	Code; and Title XVIII and Title XIX of the U.S. Social Security Act, Federal Code.				
26	A. Supplemental funding for the regional health planning agencies shall be provided from				
27	the following sources:				
28	1. Special funds from Certificate of Public Need (40608) application fees in excess of				
29	those required to operate the COPN Program, provided the program may retain special				
30	fund balances each year equal to of one month's operational needs in case of revenue				
31	shortfalls in the subsequent year.				
32	2. The Department of Health shall revise annual agreements with the regional health				
33	planning agencies to require an annual independent financial audit to examine the use of				
34	state funds and the reasonableness of those expenditures.				
35	B. Failure of any regional health planning agency to establish or sustain business				
36	operations shall cause funds to revert to the Central Office to support health planning and				
37	Certificate of Public Need functions.				
38	C. The State Health Commissioner shall continue implementation of the "Five-Year				
39	Action Plan: Improving Access to Primary Health Care Services in Medically				
40	Underserved Areas and Populations of the Commonwealth." A minimum of \$150,000 the				
41	first year and \$150,000 the second year from the general fund shall be provided to the				
42	Virginia Office of Rural Health, as the state match for the federal Office of Rural Health				
43	Policy Grant. The commissioner is authorized to contract for services to accomplish the				
44	plan.				
45	D. Out of the this appropriation, \$278,000 the first year and \$278,000 the second year is				
46	appropriated to the department from statewide indirect cost recoveries to match federal				
47	funds and support the programs of the Office of Licensure and Certification. Amounts				
48	recovered in excess of the special fund appropriation shall be deposited to the general				
49	fund.				
50	E. The Virginia Department of Health (VDH) in collaboration with the Department of				
51	Health Professions shall issue risk mitigation guidelines on the prescription of the class of				
52	potent pain medicines known as extended-release and long-acting (ER/LA) opioid				
53	analgesics to include co-prescription of an opioid antagonist, approved by the U.S. Food				
54	and Drug Administration (FDA), for administration by family members or caregivers in a				
55	non-medically supervised environment.				

ITEM 294.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	294.	State Health Services (43000).....		\$177,202,761	\$177,187,761
2				\$177,172,761	\$119,543,385
3		Child and Adolescent Health Services (43002).....			
4			\$11,543,417	\$11,543,417	
5			\$11,513,417	\$11,513,417	
6		Women's and Infant's Health Services (43005).....			
7			\$8,191,065	\$8,191,065	
8		Chronic Disease Prevention, Health Promotion, and			
9		Oral Health (43015).....			
10			\$10,396,238	\$10,396,238	
11		Injury and Violence Prevention (43016).....			
12			\$4,437,126	\$4,422,126	
13		Women, Infants, and Children (WIC) and			
14		Community Nutrition Services (43017).....		\$142,634,915	\$142,634,915
15				\$85,020,539	
16		Fund Sources: General.....			
17			\$4,225,669	\$4,210,669	
18			\$4,195,669	\$4,311,124	
19		Special.....			
20			\$2,893,641	\$2,893,641	
21		Dedicated Special Revenue.....			
22			\$64,967,057	\$64,967,057	
23		Federal Trust.....			
24			\$105,116,394	\$105,116,394	
25				\$47,371,563	
26		Authority: §§ 32.1-11, 32.1-77, and 32.1-89 through 32.1-90, Code of Virginia; P.L. 94-566,			
27		as amended, Title V of the U.S. Social Security Act and Title X of the U.S. Public Health			
28		Service Act, Federal Code; and P.L. 95-627, as amended, Federal Code.			
29		A. Out of this appropriation, \$952,807 the first year and \$952,807 the second year from			
30		special funds is provided to support the newborn screening program and its expansion			
31		pursuant to Chapters 717 and 721, Act of Assembly of 2005. Fee revenues sufficient to fund			
32		the Department of Health's costs of the program and its expansion shall be transferred from			
33		the Division of Consolidated Laboratory Services.			
34		B. The Special Supplemental Nutrition Program for Women, Infants, and Children is exempt			
35		from the requirements of the Administrative Process Act (§ 2.2-4000 et seq.).			
36		C. Out of this appropriation, \$305,000 the first year and \$305,000 the second year from the			
37		general fund shall be provided to the department's sickle cell program to address rising			
38		pediatric caseloads in the current program. Any remaining funds shall be used to develop			
39		transition services for youth who will require adult services to ensure appropriate medical			
40		services are available and provided for youth who age out of the current program.			
41		D. It is the intent of the General Assembly that the State Health Commissioner continue			
42		providing services through child development clinics and access to children's dental services.			
43		E. The Virginia Department of Health shall report on state policies and programs that would			
44		improve birth outcomes in the Commonwealth and make recommendations to the General			
45		Assembly. The department shall evaluate and report on the most effective models for			
46		improving birth outcomes, reducing teen pregnancy, reducing unintended pregnancies, and			
47		improving the spacing between births. The report shall be submitted to the Chairmen of the			
48		House Appropriations and Senate Finance Committees by November 15, 2016.			
49		F. Out of this appropriation, \$1,000,000 the first year and \$1,000,000 the second year from			
50		the Temporary Assistance for Needy Families (TANF) block grant shall be provided to the			
51		Department of Health for the operation of the Resource Mothers program.			
52		G. Notwithstanding any other provision of law, effective July 1, 2017, the Department of			
53		Education is authorized to administer the Summer Food Service Program and the Child and			
54		Adult Care Food Program previously administered by the Department of Health. The			
55		Department of Education and the Department of Health will coordinate with the United States			
56		Department of Agriculture to ensure the successful transition of responsibility for the			
57		programs.			
58	295.	Community Health Services (44000).....		\$252,828,388	\$252,828,388
59					\$257,842,185
60		Local Dental Services (44002).....			
61			\$4,676,787	\$4,676,787	

ITEM 295.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Restaurant and Food Safety, Well and Septic				
2	Permitting and Other Environmental Health				
3	Services (44004).....	\$37,227,550	<del>\$37,227,550</del>		<del>\$36,113,290</del>
4			\$36,113,290		
5	Local Family Planning Services (44005).....	\$26,672,443	<del>\$26,672,443</del>		<del>\$32,672,443</del>
6			\$32,672,443		
7	Support for Local Management, Business, and				
8	Facilities (44009).....	\$62,967,015	\$62,967,015		
9	Local Maternal and Child Health Services (44010).....	\$43,702,355	\$43,702,355		
10	Local Immunization Services (44013).....	\$13,967,693	<del>\$13,967,693</del>		<del>\$14,095,750</del>
11			\$14,095,750		
12	Local Communicable Disease Investigation,				
13	Treatment, and Control (44014).....	\$19,294,860	\$19,294,860		
14	Local Personal Care Services (44015).....	\$4,365,001	\$4,365,001		
15	Local Chronic Disease and Prevention Control				
16	(44016).....	\$11,706,618	\$11,706,618		
17	Local Nutrition Services (44018).....	\$28,248,066	\$28,248,066		
18	Fund Sources: General.....	\$99,535,119	<del>\$99,535,119</del>		<del>\$95,244,042</del>
19			\$95,244,042		
20	Special.....	\$106,425,406	<del>\$106,425,406</del>		<del>\$109,730,280</del>
21			\$109,730,280		
22	Dedicated Special Revenue.....	\$3,508,809	\$3,508,809		
23	Federal Trust.....	\$43,359,054	<del>\$43,359,054</del>		<del>\$49,359,054</del>
24			\$49,359,054		
25	Authority: §§ 32.1-11 through 32.1-12, 32.1-31, 32.1-163 through 32.1-176, 32.1-198				
26	through 32.1-211, 32.1-246, and 35.1-1 through 35.1-26, Code of Virginia; Title V of the				
27	U.S. Social Security Act; and Title X of the U.S. Public Health Service Act.				
28	A.1. Notwithstanding § 32.1-163 through § 32.1-176, Code of Virginia, the State Health				
29	Commissioner shall charge a fee of no more than \$425.00, for a construction permit for				
30	on-site sewage systems designed for less than 1,000 gallons per day, and alternative				
31	discharging systems not supported with certified work from an authorized onsite soil				
32	evaluator or a professional engineer working in consultation with an authorized onsite soil				
33	evaluator.				
34	2. Notwithstanding § 32.1-163 through § 32.1-176, Code of Virginia, the State Health				
35	Commissioner shall charge a fee of no more than \$350.00, for the certification letter for				
36	less than 1,000 gallons per day not supported with certified work from an authorized				
37	onsite soil evaluator or a professional engineer working in consultation with an authorized				
38	onsite soil evaluator.				
39	3. Notwithstanding § 32.1-163 through § 32.1-176, Code of Virginia, the State Health				
40	Commissioner shall charge a fee of no more than \$225.00, for a construction permit for an				
41	onsite sewage system designed for less than 1,000 gallons per day when the application is				
42	supported with certified work from a licensed onsite soil evaluator.				
43	4. Notwithstanding § 32.1-163 through § 32.1-176, Code of Virginia, the State Health				
44	Commissioner shall charge a fee of no more than \$320.00, for the certification letter for				
45	less than 1,000 gallons per day supported with certified work from an authorized onsite				
46	soil evaluator or a professional engineer working in consultation with an authorized onsite				
47	soil evaluator.				
48	5. Notwithstanding § 32.1-163 through § 32.1-176, Code of Virginia, the State Health				
49	Commissioner shall charge a fee of no more than \$300.00, for a construction permit for a				
50	private well.				
51	6. Notwithstanding § 32.1-163 through § 32.1-176, Code of Virginia, the State Health				
52	Commissioner shall charge a fee of no more than \$1,400.00, for a construction permit or				
53	certification letter designed for more than 1,000 gallons per day.				
54	7. The State Health Commissioner shall appoint two manufacturers to the Advisory				
55	Committee on Sewage Handling and Disposal, representing one system installer and the				
56	Association of Onsite Soil Engineers.				

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1	B. The State Health Commissioner is authorized to develop, in consultation with the regulated				
2	entities, a hotel, campground, and summer camp plan and specification review fee, not to				
3	exceed \$40.00, a restaurant plan and specification review fee, not to exceed \$40.00, an annual				
4	hotel, campground, and summer camp permit renewal fee, not to exceed \$40.00, and an				
5	annual restaurant permit renewal fee, not to exceed <del>\$40.00</del> \$285.00 to be collected from all				
6	establishments, except K-12 public schools, that are subject to inspection by the Department				
7	of Health pursuant to §§ 35.1-13, 35.1-14, 35.1-16, and 35.1-17, Code of Virginia. However,				
8	any such establishment that is subject to any health permit fee, application fee, inspection fee,				
9	risk assessment fee or similar fee imposed by any locality as of January 1, 2002, shall be				
10	subject to this annual permit renewal fee only to the extent that the Department of Health fee				
11	and the locally imposed fee, when combined, do not exceed the fee amount listed in this				
12	paragraph. This fee structure shall be subject to the approval of the Secretary of Health and				
13	Human Resources.				
14	C. Pursuant to the Department of Health's Policy Implementation Manual (#07-01),				
15	individuals who participate in a local festival, fair, or other community event where food is				
16	sold, shall be exempt from the annual temporary food establishment permit fee of \$40.00				
17	provided the event is held only one time each calendar year and the event takes place within				
18	the locality where the individual resides.				
19	D. The State Health Commissioner shall work with public and private dental providers to				
20	develop options for delivering dental services in underserved areas, including the use of				
21	public-private partnerships in the development and staffing of facilities, the use of dental				
22	hygiene and dental students to expand services and enhance learning experiences, and the				
23	availability of reimbursement mechanisms and other public and private resources to expand				
24	services.				
25	E. The Department of Health shall continue to implement a sustainable preventive model to				
26	begin July 1, 2014, except in the Mount Rogers, Western Tidewater, and Norfolk Health				
27	districts, and full transition by January 1, 2016. The model shall ensure that (i) trained				
28	personnel are in place; (ii) the focus on those areas of the Commonwealth in the most need of				
29	these dental services, including those areas with higher risk factors including a concentration				
30	of diabetic and free lunch populations and a higher than average Medicaid-eligible				
31	population; and (iii) the development of evaluation metrics to assist in ensuring efficient and				
32	effective use of funding and services.				
33	F. Out of this appropriation, \$387,744 the first year and \$387,744 the second year from the				
34	general fund and \$267,602 the first year and \$267,602 the second year from nongeneral funds				
35	is provided to address the cost of leasing or expanding local health department facilities.				
36	<i>G. Out of this appropriation, \$6,000,000 the second year from the Temporary Assistance for</i>				
37	<i>Needy Families (TANF) block grant and one position shall be provided for the purpose of</i>				
38	<i>developing a pilot program to increase education about reproductive choices available to</i>				
39	<i>women throughout the Commonwealth and to expand access to long acting reversible</i>				
40	<i>contraception (LARC). A report shall be submitted to the Governor, Chairmen of the House</i>				
41	<i>Appropriations and Senate Finance Committees, Secretary of Health and Human Resources,</i>				
42	<i>and Director, Department of Planning and Budget that details program results and actual</i>				
43	<i>program expenditures no later than October 1 of each year for the preceding fiscal year</i>				
44	<i>ending June 30.</i>				
45	296. Financial Assistance to Community Human Services				
46	Organizations (49200).....			\$20,804,761	\$20,604,761
47				\$20,261,806	\$20,566,511
48	Payments to Human Services Organizations (49204).....	\$20,804,761	\$20,604,761		
49		\$20,261,806	\$20,566,511		
50	Fund Sources: General.....	\$18,342,833	\$18,142,833		
51		\$17,799,878	\$18,104,583		
52	Federal Trust.....	\$2,461,928	\$2,461,928		
53	Authority: § 32.1-2, Code of Virginia.				
54	A.1. Out of this appropriation, <del>\$832,946</del> \$808,391 the first year and \$832,946 the second year				
55	from the general fund and \$2,400,000 the first year and \$2,400,000 the second year from the				



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1	federal Temporary Assistance for Needy Families (TANF) block grant shall be used to				
2	contract with the Comprehensive Health Investment Project (CHIP) of Virginia. <i>In the</i>				
3	<i>event that the CHIP of Virginia changes its name; the provisions of this item shall apply to</i>				
4	<i>the successor organization provided that the required program purposes outlined in</i>				
5	<i>paragraph A.2. through A.4. are still achieved.</i>				
6	2. The purpose of the program is to develop, expand, and operate a network of local				
7	public-private partnerships providing comprehensive care coordination, family support				
8	and preventive medical and dental services to low-income, at-risk children.				
9	3. The general fund appropriation in this Item for the CHIP of Virginia projects shall not				
10	be used for administrative costs.				
11	4. CHIP of Virginia shall continue to pursue raising funds and in-kind contributions from				
12	local communities. It is the intent of the General Assembly that the CHIP program				
13	increases its efforts to raise funds from local communities and other private or public				
14	sources with the goal of reducing reliance on general fund appropriations in the future.				
15	5. Of this appropriation, from the amounts in paragraph A.1., \$24,679 the first year and				
16	\$24,679 the second year from the general fund shall be used to contract with the CHIP of				
17	Roanoke and shall be used as matching funds to support three full-time equivalent public				
18	health nurse positions to services in the Roanoke Valley and Allegheny Highlands.				
19	B. Out of this appropriation <del>\$53,241</del> \$51,671 the first year and \$53,241 the second year				
20	from the general fund shall be used to contract with the Alexandria Neighborhood Health				
21	Services, Inc. to promote the health of women in Alexandria, Arlington, Fairfax County,				
22	and Falls Church, to prevent illness and injury and provide early treatment for serious				
23	health conditions. The contract with Alexandria Neighborhood Health Services Inc.				
24	(ANHSI) shall require that ANHSI provide comprehensive women's health care with a				
25	focus on preventative health services and screenings to low income, uninsured women.				
26	Women's health care services shall focus on preventative screenings. Blood pressure				
27	screening and body mass index shall be performed at each visit. The organization shall				
28	pursue raising funds and in-kind contributions from the local community.				
29	C. Out of this appropriation <del>\$5,982</del> \$5,808 the first year and \$5,982 the second year from				
30	the general fund shall be used to contract with the Louisa County Resource Council to				
31	promote, develop, and encourage activities to deliver community-based services to				
32	disadvantaged Louisa County residents. The contract with Louisa County Resource				
33	Council shall require that the council provide assistance to income-eligible residents in				
34	meeting various needs of the clients including medication assistance, outreach assistance,				
35	and medical care referrals by exploring affordable options. The council shall continue to				
36	pursue raising funds and in-kind contributions from the local community.				
37	D. Out of this appropriation, <del>\$7,837</del> \$7,606 the first year and \$7,837 the second year from				
38	the general fund shall be used to contract with the Olde Towne Medical Center. The				
39	contract with Olde Towne Medical Center shall require that the center provide cost				
40	effective, comprehensive primary and preventive health care (including obstetrical care)				
41	and oral health care to the uninsured, Medicaid, and Medicare residents in the City of				
42	Williamsburg, James City County, and York County. The population served shall include				
43	adults and children.				
44	E.1. Out of this appropriation, <del>\$433,750</del> \$420,964 the first year and \$433,750 the second				
45	year from the general fund shall be used to contract with the Virginia Community				
46	Healthcare Association (VCHA). The contract with VCHA shall require that the				
47	association purchase pharmaceuticals and medically necessary pharmacy supplies, and to				
48	provide pharmacy services to low-income, uninsured patients of the Community and				
49	Migrant Health Centers throughout Virginia. The uninsured patients served with these				
50	funds shall have family incomes no greater than 200 percent of the federal poverty level.				
51	The amount allocated to each Community and Migrant Health Center shall be determined				
52	through an allocation methodology developed by the Virginia Community Healthcare				
53	Association. The allocation methodology shall ensure that funds are distributed such that				
54	the Community and Migrant Health Centers are able to serve the pharmacy needs of the				
55	greatest number of low-income, uninsured persons. The Virginia Community Healthcare				
56	Association shall establish accounting and reporting mechanisms to track the				

ITEM 296.		Item Details(\$)		Appropriations(\$)	
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1	disbursement and expenditure of these funds.				
2	2. Out of this appropriation, <del>\$175,000</del> <i>\$169,841</i> the first year and \$175,000 the second year				
3	from the general fund shall be used to contract with the Virginia Community Healthcare				
4	Association. The contract with VCHA shall require that the association expand access to care				
5	provided through community health centers.				
6	3. Out of this appropriation, <del>\$2,800,000</del> <i>\$2,717,457</i> the first year and \$2,800,000 the second				
7	year from the general fund shall be used to contract with the Virginia Community Healthcare				
8	Association. The contract with VCHA shall require that the association support community				
9	health center operating costs for services provided to uninsured clients. The amount allocated				
10	to each Community and Migrant Health Center shall be determined through an allocation				
11	methodology developed by the Virginia Community Healthcare Association. The allocation				
12	methodology shall ensure that funds are distributed such that the Community and Migrant				
13	Health Centers are able to serve the needs of the greatest number of uninsured persons. The				
14	Virginia Community Healthcare Association shall establish accounting and reporting				
15	mechanisms to track the disbursement and expenditure of these funds.				
16	F.1. Out of this appropriation, <del>\$1,321,400</del> <i>\$1,282,446</i> the first year and \$1,321,400 the second				
17	year from the general fund shall be used to contract with the Virginia Association of Free and				
18	Charitable Clinics (VAFCC). The contract with VAFCC shall require that the organization				
19	purchase pharmaceuticals and medically necessary pharmacy supplies, and to provide				
20	pharmacy services to low-income, uninsured patients of the Free Clinics throughout Virginia.				
21	The amount allocated to each Free Clinic shall be determined through an allocation				
22	methodology developed by the Virginia Association of Free and Charitable Clinics. The				
23	allocation methodology shall ensure that funds are distributed such that the Free Clinics are				
24	able to serve the pharmacy needs of the greatest number of low-income, uninsured adults. The				
25	Virginia Association of Free and Charitable Clinics shall establish accounting and reporting				
26	mechanisms to track the disbursement and expenditure of these funds.				
27	2. Out of this appropriation, <del>\$175,000</del> <i>\$169,841</i> the first year and \$175,000 the second year				
28	from the general fund shall be used to contract with the Virginia Association of Free and				
29	Charitable Clinics (VAFCC). The contract with VAFCC shall require the organization to				
30	expand access to health care services.				
31	3. Out of this appropriation, <del>\$4,800,000</del> <i>\$4,658,498</i> the first year and \$4,800,000 the second				
32	year from the general fund shall be used to contract with the Virginia Association of Free and				
33	Charitable Clinics (VAFCC). The contract with VAFCC shall require that the organization				
34	support free clinic operating costs for services provided to uninsured clients. The amount				
35	allocated to each free clinic shall be determined through an allocation methodology developed				
36	by the Virginia Association of Free and Charitable Clinics. The allocation methodology shall				
37	ensure that funds are distributed such that the free clinics are able to serve the needs of the				
38	greatest number of uninsured persons. The Virginia Association of Free and Charitable				
39	Clinics shall establish accounting and reporting mechanisms to track the disbursement and				
40	expenditure of these funds.				
41	G. Out of this appropriation, <del>\$29,303</del> <i>\$28,439</i> the first year and \$29,303 the second year from				
42	the general fund shall be used to contract with HealthWorks of Herndon. The contract with				
43	HealthWorks of Herndon (HWH) shall require that HWH provide treatment and prevention				
44	services, including health care services and mental health counseling, to low income and				
45	uninsured adults and children residing in the communities of Herndon, Reston, Chantilly, and				
46	Centreville in Fairfax County. These services shall include comprehensive primary health				
47	care with integrated behavioral health care to adult and children, prescription medications,				
48	diagnostic and lab testing, specialty referrals, and preventive screenings. Children's services				
49	shall include school physicals and sports physicals. Patients will also have access to oral				
50	health care through HealthWorks Dental Program.				
51	H. Out of this appropriation, <del>\$164,758</del> <i>\$159,901</i> the first year and \$164,758 the second year				
52	from the general fund shall be used to contract with the Southwest Virginia Graduate Medical				
53	Education Consortium. The contract with Southwest Virginia Graduate Medical Education				
54	(GMEC) shall require GMEC to create and support medical residency preceptor sites in rural				
55	and underserved communities in Southwest Virginia. GMEC is a program of the University of				
56	Virginia's College at Wise.				



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1	I. Out of this appropriation, <del>\$355,555</del> <del>\$345,073</del> the first year and \$355,555 the second year				
2	from the general fund shall be used to contract with the regional AIDS resource and				
3	consultation centers and one local early intervention and treatment center.				
4	J. Out of this appropriation, <del>\$57,963</del> <del>\$56,254</del> the first year and \$57,963 the second year				
5	from the general fund shall be used to contract with the Arthur Ashe Health Center in				
6	Richmond. The contract with the Arthur Ashe Health Center shall require that the center				
7	provide HIV early intervention and treatment for HIV infected patients who reside within				
8	the City of Richmond.				
9	K. Out of this appropriation, <del>\$10,663</del> <del>\$10,349</del> the first year and \$10,663 the second year				
10	from the general fund shall be used to contract with the <del>Fan Free Clinic</del> <i>Health Brigade</i> for				
11	AIDS related services. The contract with the <del>Fan Free Clinic</del> <i>Health Brigade</i> shall require				
12	that the clinic provide financial assistance and support groups and conduct an education				
13	and outreach program for HIV positive clients in Central Virginia.				
14	L.1. Out of this appropriation, <del>\$4,580,571</del> <del>\$4,445,538</del> the first year and \$4,580,571 the				
15	second year from the general fund shall be used to contract with the Virginia Health Care				
16	Foundation. The contract with the Virginia Health Care Foundation (VHCF) shall require				
17	that the general fund shall be matched with local public and private resources and shall be				
18	awarded to proposals which enhance access to primary health care for Virginia's uninsured				
19	and medically underserved residents, through innovative service delivery models. The				
20	foundation, in coordination with the Virginia Department of Health, the Area Health				
21	Education Centers program, the Joint Commission on Health Care, and other appropriate				
22	organizations, is encouraged to undertake initiatives to reduce health care workforce				
23	shortages. The foundation shall account for the expenditure of these funds by providing				
24	the Governor, the Secretary of Health and Human Resources, the Chairmen of the House				
25	Appropriations and Senate Finance Committees, the State Health Commissioner, and the				
26	Chairman of the Joint Commission on Health Care with a certified audit and full report on				
27	the foundation's initiatives and results, including evaluation findings, not later than				
28	October 1 of each year for the preceding fiscal year ending June 30.				
29	2. The contract with the Virginia Health Care Foundation shall require that on or before				
30	October 1 of each year, the foundation shall submit to the Governor and the Chairmen of				
31	the House Appropriations and Senate Finance Committees a report on the actual amount,				
32	by fiscal year, of private and local government funds received by the foundation since its				
33	inception. The report shall include certification that an amount equal to the state				
34	appropriation for the preceding fiscal year ending June 30 has been matched from private				
35	and local government sources during that fiscal year.				
36	3. Of this appropriation, from the amounts in paragraph L.1., \$125,000 the first year and				
37	\$125,000 the second year from the general fund shall be used to contract with the Virginia				
38	Health Care Foundation (VHCF). The contract with VHCF shall require that the general				
39	fund shall be provided to the foundation to expand the Pharmacy Connection software				
40	program to unserved or underserved regions of the Commonwealth.				
41	4. Of this appropriation, from the amounts in paragraph L.1., \$105,000 the first year and				
42	\$105,000 the second year from the general fund shall be used to contract with the Virginia				
43	Health Care Foundation (VHCF). The contract with VHCF shall require that the general				
44	fund shall be used to contract with the foundation for the Rx Partnership to improve access				
45	to free medications for low-income Virginians.				
46	5. Of this appropriation, from the amounts in paragraph L.1., \$2,350,000 the first year and				
47	\$2,350,000 the second year from the general fund shall be used to contract with the				
48	Virginia Health Care Foundation (VHCF). The contract with VHCF shall require that the				
49	general fund be provided to the foundation to increase the capacity of the				
50	Commonwealth's health safety net providers to expand services to unserved or				
51	underserved Virginians. Of this amount, (i) \$850,000 the first year and \$850,000 the				
52	second year shall be used to underwrite service expansions and/or increase the number of				
53	patients served at existing sites or at new sites, (ii) \$1,350,000 the first year and				
54	\$1,350,000 the second year shall be used for Medication Assistance Coordinators who				
55	provide outreach assistance, and (iii) \$150,000 the first year and \$150,000 the second year				
56	shall be made available for locations with existing medication assistance programs.				

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1	6. Out of this appropriation, <del>\$150,000</del> the first year from the general fund shall be used to				
2	contract with the Virginia Health Care Foundation (VHCF). The contract with the VHCF				
3	shall require that the general fund be used to support the Virginia Student Loan Repayment				
4	Program (Va-SLRP).				
5	M.1. Out of this appropriation, <del>\$272,313</del> <del>\$264,285</del> the first year and \$272,313 the second year				
6	from the general fund shall be used to support the administration of the patient level data base,				
7	including the outpatient data reporting system. The department shall establish a contract for				
8	this service.				
9	2. Out of this appropriation from the amounts in paragraph M.1., \$25,000 the first year and				
10	\$25,000 the second year from the general fund the second year shall be used to contract with				
11	the Virginia All Payer Claims Database.				
12	N. Out of this appropriation, \$302,712 the first year and \$302,712 the second year from the				
13	general fund shall be used to contract with the Health Wagon. The contract with the Health				
14	Wagon shall require the organization to provide summer outreach programs to low-income				
15	and uninsured individuals living in southwest Virginia.				
16	O. Out of this appropriation, \$105,000 the first year and \$105,000 the second year from the				
17	general fund shall be used to contract with the Statewide Sickle Cell Chapters of Virginia				
18	(SSCCV). The contract with SSCCV shall require that the general fund shall be used to				
19	provide for grants to community-based programs that provide patient assistance, education,				
20	and family-centered support for individuals suffering from sickle cell disease. The SSCCV				
21	shall develop criteria for distributing these funds including specific goals and outcome				
22	measures. A report shall be submitted to the Chairmen of the House Appropriations and				
23	Senate Finance Committees detailing program outcomes by October 1 of each year.				
24	P. Out of this appropriation, \$116,280 the first year and \$116,280 the second year from the				
25	general fund shall be used to contract with the Virginia Dental Health Foundation for the				
26	Mission of Mercy (M.O.M.) dental project. The contract with the Virginia Dental Health				
27	Foundation for the Mission of Mercy (M.O.M.) dental project shall require the Foundation to				
28	conduct Mission of Mercy (M.O.M) Projects that provide no cost dental services in identified				
29	underserved areas.				
30	Q. Out of this appropriation, <del>\$1,000,000</del> <del>\$970,521</del> the first year and \$1,000,000 the second				
31	year from the general fund shall be used to contract with three poison control centers. The				
32	State Health Commissioner shall review existing poison control services and determine how				
33	best to provide and enhance use of these services as a resource for patients with mental health				
34	disorders and for health care providers treating patients with poison-related suicide attempts,				
35	substance abuse, and adverse medication events. The Commissioner shall allocate the general				
36	fund amounts between the three centers. The general fund amounts shall be based on the				
37	proportion of Virginia's population served by each center.				
38	R. Out of this appropriation, <del>\$32,559</del> <del>\$31,599</del> the first year and \$32,559 the second year from				
39	the general fund shall be used to contract with the Community Health Center of the				
40	Rappahannock Region to provide medical, dental, and behavioral health services to low				
41	income and/or uninsured residents in the Rappahannock region. The contract with the center				
42	shall require the center to include acute and chronic disease management services, lab and				
43	diagnostic services, medication assistance, physical examinations, diagnosis and treatment of				
44	sexually transmitted infections, immunizations, women's health services (including family				
45	planning and pap smears), preventive and restorative dental services, and behavioral health				
46	services.				
47	S. Out of this appropriation, <del>\$710,000</del> <del>\$674,500</del> the first year and <del>\$510,000</del> <del>\$471,750</del> the				
48	second year from the general fund shall be used to contract with the Hampton Roads Proton				
49	Beam Therapy Institute at Hampton University, LLC. The contract with Hampton Roads				
50	Proton Beam Therapy Institute shall require that the institute support efforts for proton				
51	therapy in the treatment of cancerous tumors with fewer side effects.				
52	297. Drinking Water Improvement (50800).....			\$26,412,542	\$26,412,542
53				\$26,337,349	\$26,219,896
54	Drinking Water Regulation (50801).....	\$9,656,423	\$9,656,423		
55		\$9,581,230	\$9,463,777		

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1	Drinking Water Construction Financing (50802).....	\$16,321,860	\$16,321,860		
2	Public Health Toxicology (50805).....	\$434,259	\$434,259		
3	Fund Sources: General.....	\$4,758,637	\$4,758,637		
4		\$4,683,444	\$4,565,991		
5	Special.....	\$5,567,846	\$5,567,846		
6	Dedicated Special Revenue.....	\$13,179,660	\$13,179,660		
7	Federal Trust.....	\$2,906,399	\$2,906,399		
8	Authority: §§ 32.1-163 through 32.1-176.7, 32.1-246, 32.1-246.1, and 62.1-44.18 through				
9	62.1-44.19:9, Code of Virginia; and P.L. 92-500, P.L. 93-523 and P.L. 95-217, Federal				
10	Code.				
11	A. It is the intent of the General Assembly that the Department of Health be the agency				
12	designated to receive and manage general and nongeneral funds appropriated pursuant to				
13	the federal Safe Drinking Water Act of 1996.				
14	B. The fee schedule for charges to community waterworks shall be adjusted to the level				
15	necessary to cover the cost of operating the Waterworks Technical Assistance Program,				
16	consistent with § 32.1-171.1, Code of Virginia, and shall not exceed \$3.00 per connection				
17	to all community waterworks.				
18	298. Environmental Health Hazards Control (56500).....			\$10,628,997	\$10,628,997
19				\$10,428,997	\$10,404,104
20	State Office of Environmental Health Services				
21	(56501).....	\$4,237,495	\$4,237,495		
22		\$4,037,495	\$4,012,602		
23	Shellfish Sanitation (56502).....	\$2,604,771	\$2,604,771		
24	Bedding and Upholstery Inspection (56503).....	\$811,178	\$811,178		
25	Radiological Health and Safety Regulation (56504)				
26		\$2,975,553	\$2,975,553		
27	Fund Sources: General.....	\$5,420,854	\$5,420,854		
28		\$5,220,854	\$5,079,961		
29	Special.....	\$2,487,986	\$2,487,986		
30			\$2,603,986		
31	Dedicated Special Revenue.....	\$1,430,613	\$1,430,613		
32	Federal Trust.....	\$1,289,544	\$1,289,544		
33	Authority: §§ 2.2-4002 B 16; 28.2-800 through 28.2-825; and 32.1-212 through 32.1-245,				
34	Code of Virginia.				
35	A. Out of this appropriation, \$12,500 the first year and \$12,500 the second year from the				
36	general fund shall be provided for the activities of the Sewage Appeals Review Board.				
37	B. The Department of Health shall report on the agency's activities to assess the sources of				
38	bacterial contamination in shellfish waters and to develop data in support of conditional				
39	management plans to allow for the safe harvest of shellfish from contaminated areas. The				
40	department shall report on such activities and data development efforts to the Chairmen of				
41	the House Appropriations and Senate Finance Committees by October 1, 2016.				
42	C. The State Health Commissioner is authorized to develop and implement a shellfish				
43	facility inspection fee based on facility type such that a crab processor "C" facility				
44	inspection fee shall not exceed \$600, a shellfish shucker-packer facility inspection fee				
45	shall not exceed \$600, a shellfish repacker facility inspection fee shall not exceed \$600, a				
46	shellfish shellstock shipper facility inspection fee shall not exceed \$300, a shellfish				
47	reshipper facility inspection fee shall not exceed \$300, and a shellfish depuration process				
48	facility inspection fee shall not exceed \$1,500. Such fees are to be collected from all				
49	establishments that are subject to inspection by the Department of Health pursuant to §§				
50	28.2-800 through 28.2-825, Code of Virginia. This fee structure shall be subject to the				
51	approval of the Secretary of Health and Human Resources.				
52	299. Emergency Preparedness (77500).....			\$33,088,232	\$33,088,232
53	Emergency Preparedness and Response (77504).....	\$33,088,232	\$33,088,232		

ITEM 299.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Fund Sources: Federal Trust.....	\$33,088,232	\$33,088,232		
2	Authority: §§ 32.1-2, 32.1-39, and 32.1-42, Code of Virginia.				
3	300. Administrative and Support Services (49900).....			\$19,669,267	\$19,736,795
4				\$19,589,974	\$19,552,502
5	General Management and Direction (49901).....	\$6,841,011	\$6,908,539		
6		\$6,761,718	\$6,924,246		
7	Information Technology Services (49902).....	\$6,352,889	\$6,352,889		
8			\$6,152,889		
9	Accounting and Budgeting Services (49903).....	\$3,054,706	\$3,054,706		
10	Human Resources Services (49914).....	\$2,018,346	\$2,018,346		
11	Procurement and Distribution Services (49918).....	\$1,402,315	\$1,402,315		
12	Fund Sources: General.....	\$14,674,118	\$14,690,701		
13		\$14,579,118	\$14,490,701		
14	Special.....	\$3,680,715	\$3,680,715		
15		\$3,696,422	\$3,696,422		
16	Federal Trust.....	\$1,314,434	\$1,365,379		
17	Authority: §§ 3.2-5206 through 3.2-5216, 32.1-11.3 through 32.1-16 through 32.1-23, 35.1-1				
18	through 35.1-7, and 35.1-9 through 35.1-28, Code of Virginia.				
19	A. The State Comptroller is hereby authorized to provide a line of credit of up to \$200,000 to				
20	the Department of Health to cover the actual costs of expanding the availability of vital				
21	records through the Department of Motor Vehicles, to be repaid from administrative				
22	processing fees provided under Code of Virginia, § 32.1-273 until such time as the line of				
23	credit is repaid.				
24	B. Out of this appropriation, \$150,000 the first year and \$150,000 the second year from the				
25	general fund shall be provided for agency costs related to onboarding to ConnectVirginia,				
26	transition costs to convert the agency's node on ConnectVirginia to the state agency node, and				
27	provide support to other state agencies in their onboarding efforts.				
28	Total for Department of Health.....			\$699,147,657	\$699,000,185
29				\$698,054,509	\$647,864,663
30	General Fund Positions.....	1,490.00	1,490.00		
31	Nongeneral Fund Positions.....	2,192.00	2,192.00		
32			2,193.00		
33	Position Level.....	3,682.00	3,682.00		
34			3,683.00		
35	Fund Sources: General.....	\$170,050,763	\$169,852,346		
36		\$168,957,615	\$165,721,323		
37	Special.....	\$150,012,312	\$150,012,312		
38			\$153,433,186		
39	Dedicated Special Revenue.....	\$108,002,078	\$108,002,078		
40	Federal Trust.....	\$271,082,504	\$271,133,449		
41			\$220,708,076		
42	<b>§ 1-92. DEPARTMENT OF HEALTH PROFESSIONS (223)</b>				
43	301. Higher Education Student Financial Assistance				
44	(10800).....			\$65,000	\$65,000
45	Scholarships (10810).....	\$65,000	\$65,000		
46	Fund Sources: Special.....	\$65,000	\$65,000		
47	Authority: § 54.1-3011.2, Chapter 30, Code of Virginia.				
48	302. Regulation of Professions and Occupations (56000)...			\$29,700,185	\$29,703,874
49				\$30,015,448	\$30,473,844
50	Technical Assistance to Regulatory Boards (56044)...	\$29,700,185	\$29,703,874		
51		\$30,015,448	\$30,473,844		
52	Fund Sources: Trust and Agency.....	\$890,573	\$890,573		

ITEM 302.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Dedicated Special Revenue.....	\$28,809,612	\$28,813,301		
2		\$29,124,875	\$29,583,271		
3	Authority: Title 54.1, Chapter 25, Code of Virginia.				
4	Total for Department of Health Professions.....			\$29,765,185	\$29,768,874
5				\$30,080,448	\$30,538,844
6	Nongeneral Fund Positions.....	229.00	229.00		
7	Position Level.....	229.00	229.00		
8	Fund Sources: Special.....	\$65,000	\$65,000		
9	Trust and Agency.....	\$890,573	\$890,573		
10	Dedicated Special Revenue.....	\$28,809,612	\$28,813,301		
11		\$29,124,875	\$29,583,271		
12	<b>§ 1-93. DEPARTMENT OF MEDICAL ASSISTANCE SERVICES (602)</b>				
13	303. Pre-Trial, Trial, and Appellate Processes (32100)....			\$16,740,733	\$16,236,238
14					\$16,841,427
15	Reimbursements for Medical Services Related to				
16	Involuntary Mental Commitments (32107).....	\$16,740,733	\$16,236,238		
17			\$16,841,427		
18	Fund Sources: General.....	\$16,740,733	\$16,236,238		
19			\$16,841,427		
20	Authority: § 37.2-809, Code of Virginia.				
21	A. Any balance, or portion thereof, in Reimbursements for Medical Services Related to				
22	Involuntary Mental Commitments (32107), may be transferred between Items 43, 44, 45,				
23	and 303 as needed, to address any deficits incurred for Involuntary Mental Commitments				
24	by the Supreme Court or the Department of Medical Assistance Services.				
25	B. Out of this appropriation, payments may be made to licensed health care providers for				
26	medical screening and assessment services provided to persons with mental illness while				
27	in emergency custody pursuant to § 37.2-808, Code of Virginia.				
28	C. To the extent that appropriation in this Item are insufficient, the Department of				
29	Planning and Budget shall transfer general fund appropriation, as needed, from Children's				
30	Health Insurance Program Delivery (44600), Medicaid Program Services (45600), and				
31	Medical Assistance Services for Low Income Children (46600), if available, into this				
32	Item.				
33	304. Financial Assistance for Health Research (40700)...			\$48,810,945	\$48,810,945
34				\$28,810,945	\$28,810,945
35	Grants for Improving The Quality of Health				
36	Services (40703).....	\$48,810,945	\$48,810,945		
37		\$28,810,945	\$28,810,945		
38	Fund Sources: Federal Trust.....	\$48,810,945	\$48,810,945		
39		\$28,810,945	\$28,810,945		
40	Authority: P.L. 111-5, Federal Code.				
41	305. Children's Health Insurance Program Delivery				
42	(44600).....			\$141,419,666	\$144,692,010
43				\$160,086,710	\$167,457,281
44	Reimbursements for Medical Services Provided				
45	Under the Family Access to Medical Insurance				
46	Security Plan (44602).....	\$141,419,666	\$144,692,010		
47		\$160,086,710	\$167,457,281		
48	Fund Sources: General.....	\$2,769,009	\$3,119,577		
49		\$5,144,778	\$6,029,247		
50	Dedicated Special Revenue.....	\$14,065,627	\$14,065,627		
51	Federal Trust.....	\$124,585,030	\$127,506,806		
52		\$140,876,305	\$147,362,407		

ITEM 305.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Authority: Title 32.1, Chapter 13, Code of Virginia; Title XXI, Social Security Act, Federal				
2	Code.				
3	A. Pursuant to Chapter 679, Acts of Assembly of 1997, the State Corporation Commission				
4	shall annually, on or before June 30, 1998, and each year thereafter, calculate the premium				
5	differential between: (i) 0.75 percent of the direct gross subscriber fee income derived from				
6	eligible contracts and (ii) the amount of license tax revenue generated pursuant to subdivision				
7	A 4 of § 58.1-2501 for the immediately preceding taxable year and notify the Comptroller of				
8	the Commonwealth to transfer such amounts to the Family Access to Medical Insurance				
9	Security Plan Trust Fund as established on the books of the State Comptroller.				
10	B. As a condition of this appropriation, revenues from the Family Access to Medical				
11	Insurance Security Plan Trust Fund, shall be used to match federal funds for the Children's				
12	Health Insurance Program.				
13	C. Every eligible applicant for health insurance as provided for in Title 32.1, Chapter 13,				
14	Code of Virginia, shall be enrolled and served in the program.				
15	D. To the extent that appropriations in this Item are insufficient, the Department of Planning				
16	and Budget shall transfer general fund appropriation, as needed, from Medicaid Program				
17	Services (45600) and Medical Assistance Services for Low Income Children (46600), if				
18	available, into this Item to be used as state match for federal Title XXI funds.				
19	E. The Department of Medical Assistance Services shall make the monthly capitation				
20	payment to managed care organizations for the member months of each month in the first				
21	week of the subsequent month.				
22	F. If any part, section, subsection, paragraph, clause, or phrase of this Item or the application				
23	thereof is declared by the United States Department of Health and Human Services or the				
24	Centers for Medicare and Medicaid Services to be in conflict with a federal law or regulation,				
25	such decisions shall not affect the validity of the remaining portions of this Item, which shall				
26	remain in force as if this Item had passed without the conflicting part, section, subsection,				
27	paragraph, clause, or phrase. Further, if the United States Department of Health and Human				
28	Services or the Centers for Medicare and Medicaid Services determines that the process for				
29	accomplishing the intent of a part, section, subsection, paragraph, clause, or phrase of this				
30	Item is out of compliance or in conflict with federal law and regulation and recommends				
31	another method of accomplishing the same intent, the Director, Department of Medical				
32	Assistance Services, after consultation with the Attorney General, is authorized to pursue the				
33	alternative method.				
34	G. The Department of Medical Assistance Services shall amend the state plan for the				
35	Children's Health Insurance Program to add coverage for applied behavior analysis (ABA)				
36	services. The department shall have the authority to implement this change effective upon				
37	passage of this act, and prior to the completion of any regulatory process undertaken in order				
38	to effect such change.				
39	306. Medicaid Program Services (45600).....			\$9,124,454,594	\$9,336,437,706
40				\$9,314,035,650	\$9,714,745,576
41	Reimbursements to State-Owned Mental Health and				
42	Intellectual Disabilities Facilities (45607).....	\$134,690,148	\$132,540,402		
43		\$142,690,148	\$140,540,402		
44	Reimbursements for Behavioral Health Services				
45	(45608).....	\$799,525,146	\$844,470,582		
46		\$833,340,268	\$888,181,166		
47	Reimbursements for Medical Services (45609).....	\$5,520,952,500	\$5,579,503,416		
48		\$5,620,819,438	\$5,826,467,520		
49	Reimbursements for Long-Term Care Services				
50	(45610).....	\$2,669,286,800	\$2,779,923,306		
51		\$2,717,185,796	\$2,859,556,488		
52	Fund Sources: General.....	\$4,293,904,943	\$4,421,048,258		
53		\$4,336,533,355	\$4,611,584,605		
54	Dedicated Special Revenue.....	\$365,084,952	\$348,446,539		
55		\$399,790,186	\$358,174,530		
56	Federal Trust.....	\$4,465,464,699	\$4,566,942,909		
57		\$4,577,712,109	\$4,744,986,441		

ITEM 306.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Authority: Title 32.1, Chapters 9 and 10, Code of Virginia; P.L. 89-97, as amended, Title				
2	XIX, Social Security Act, Federal Code.				
3	A. Out of this appropriation, <del>\$63,345,074</del> \$71,345,074 the first year and				
4	<del>\$62,270,201</del> \$70,270,201 the second year from the general fund and				
5	<del>\$63,345,074</del> \$71,345,074 the first year and <del>\$62,270,201</del> \$70,270,201 the second year from				
6	the federal trust fund is provided for reimbursement to the institutions within the				
7	Department of Behavioral Health and Developmental Services.				
8	B.1. Included in this appropriation is <del>\$67,482,444</del> \$64,271,600 the first year and				
9	<del>\$71,447,203</del> \$66,307,880 the second year from the general fund and				
10	<del>\$84,964,396</del> \$81,753,552 the first year and <del>\$89,050,312</del> \$85,496,639 the second year from				
11	nongeneral funds to reimburse the Virginia Commonwealth University Health System for				
12	indigent health care costs. This funding is composed of disproportionate share hospital				
13	(DSH) payments, indirect medical education (IME) payments, and any Medicaid profits				
14	realized by the Health System. Payments made from the federal DSH fund shall be made				
15	in accordance with 42 USC 1396r-4.				
16	2. Included in this appropriation is <del>\$38,588,638</del> \$39,565,488 the first year and				
17	<del>\$40,525,851</del> \$40,676,066 the second year from the general fund and				
18	<del>\$51,724,368</del> \$52,701,218 the first year and <del>\$53,772,622</del> \$55,390,844 the second year from				
19	nongeneral funds to reimburse the University of Virginia Health System for indigent				
20	health care costs. This funding is comprised of disproportionate share hospital (DSH)				
21	payments, indirect medical education (IME) payments, and any Medicaid profits realized				
22	by the Health System. Payments made from the federal DSH fund shall be made in				
23	accordance with 42 USC 1396r-4.				
24	3. The general fund amounts for the state teaching hospitals have been reduced to mirror				
25	the general fund impact of reduced and no inflation for inpatient services in FY 2017 and				
26	FY 2018 for private hospitals reflected in paragraph GGGG. of this Item. It also includes				
27	reductions for prior year inflation reductions and indigent care reductions. However, the				
28	nongeneral funds are appropriated. In order to receive the nongeneral funds in excess of				
29	the amount of the general fund appropriated, the health systems shall certify the public				
30	expenditures.				
31	4. The Department of Medical Assistance Service shall have the authority to increase				
32	Medicaid payments for Type One hospitals and physicians consistent with the				
33	appropriations to compensate for limits on disproportionate share hospital (DSH)				
34	payments to Type One hospitals that the department would otherwise make. In particular,				
35	the department shall have the authority to amend the State Plan for Medical Assistance to				
36	increase physician supplemental payments for physician practice plans affiliated with				
37	Type One hospitals up to the average commercial rate as demonstrated by University of				
38	Virginia Health System and Virginia Commonwealth University Health System, to change				
39	reimbursement for Graduate Medical Education to cover costs for Type One hospitals, to				
40	case mix adjust the formula for indirect medical education reimbursement for HMO				
41	discharges for Type One hospitals and to increase the adjustment factor for Type One				
42	hospitals to 1.0. The department shall have the authority to implement these changes prior				
43	to completion of any regulatory process undertaken in order to effect such change.				
44	C.1. The estimated revenue for the Virginia Health Care Fund is				
45	<del>\$365,084,952</del> \$399,790,186 the first year and <del>\$348,446,539</del> \$358,174,530 the second year,				
46	to be used pursuant to the uses stated in § 32.1-367, Code of Virginia.				
47	2. Notwithstanding § 32.1-366, Code of Virginia, the State Comptroller shall deposit 41.5				
48	percent of the Commonwealth's allocation of the Master Settlement Agreement with				
49	tobacco product manufacturers, as defined in § 3.2-3100, Code of Virginia, to the Virginia				
50	Health Care Fund.				
51	3. Notwithstanding any other provision of law, the State Comptroller shall deposit 50				
52	percent of the Commonwealth's allocation of the Strategic Contribution Fund payment				
53	pursuant to the Master Settlement Agreement with tobacco product manufacturers into the				
54	Virginia Health Care Fund.				
55	4. Notwithstanding any other provision of law, revenues deposited to the Virginia Health				

ITEM 306.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Care Fund shall only be used as the state share of Medicaid unless specifically authorized by				
2	this Act.				
3	D. If any part, section, subsection, paragraph, clause, or phrase of this Item or the application				
4	thereof is declared by the United States Department of Health and Human Services or the				
5	Centers for Medicare and Medicaid Services to be in conflict with a federal law or regulation,				
6	such decisions shall not affect the validity of the remaining portions of this Item, which shall				
7	remain in force as if this Item had passed without the conflicting part, section, subsection,				
8	paragraph, clause, or phrase. Further, if the United States Department of Health and Human				
9	Services or the Centers for Medicare and Medicaid Services determines that the process for				
10	accomplishing the intent of a part, section, subsection, paragraph, clause, or phrase of this				
11	Item is out of compliance or in conflict with federal law and regulation and recommends				
12	another method of accomplishing the same intent, the Director, Department of Medical				
13	Assistance Services, after consultation with the Attorney General, is authorized to pursue the				
14	alternative method.				
15	E.1. The Director, Department of Medical Assistance Services shall seek the necessary				
16	waivers from the United States Department of Health and Human Services to authorize the				
17	Commonwealth to cover health care services and delivery systems, as may be permitted by				
18	Title XIX of the Social Security Act, which may provide less expensive alternatives to the				
19	State Plan for Medical Assistance.				
20	2. At least 30 days prior to the submission of an application for any new waiver of Title XIX				
21	or Title XXI of the Social Security Act, the Department of Medical Assistance Services shall				
22	notify the Chairmen of the House Appropriations and Senate Finance Committees of such				
23	pending application and provide information on the purpose and justification for the waiver				
24	along with any fiscal impact. If the department receives an official letter from either Chairmen				
25	raising an objection about the waiver during the 30-day period, the department shall not				
26	submit the waiver application and shall request authority for such waiver as part of the normal				
27	legislative or budgetary process. If the department receives no objection, then the application				
28	may be submitted. Any waiver specifically authorized elsewhere in this item is not subject to				
29	this provision. Waiver renewals are not subject to the provisions of this paragraph.				
30	3. The director shall promulgate such regulations as may be necessary to implement those				
31	programs which may be permitted by Titles XIX and XXI of the Social Security Act, in				
32	conformance with all requirements of the Administrative Process Act.				
33	F. It is the intent of the General Assembly to develop and cause to be developed appropriate,				
34	fiscally responsible methods for addressing the issues related to the cost and funding of long-				
35	term care. It is the further intent of the General Assembly to promote home-based and				
36	community-based care for individuals who are determined to be in need of nursing facility				
37	care.				
38	G. To the extent that appropriations in this Item are insufficient, the Department of Planning				
39	and Budget shall transfer general fund appropriation, as needed, from Children's Health				
40	Insurance Program Delivery (44600) and Medical Assistance Services for Low Income				
41	Children (46600), if available, into this Item to be used as state match for federal Title XIX				
42	funds.				
43	H. It is the intent of the General Assembly that the medically needy income limits for the				
44	Medicaid program are adjusted annually to account for changes in the Consumer Price Index.				
45	I. It is the intent of the General Assembly that the use of the new atypical medications to treat				
46	seriously mentally ill Medicaid recipients should be supported by the formularies used to				
47	reimburse claims under the Medicaid fee-for-service and managed care plans.				
48	J. The Department of Medical Assistance Services shall establish a program to more				
49	effectively manage those Medicaid recipients who receive the highest cost care. To implement				
50	the program, the department shall establish uniform criteria for the program, including criteria				
51	for the high cost recipients, providers and reimbursement, service limits, assessment and				
52	authorization limits, utilization review, quality assessment, appeals and other such criteria as				
53	may be deemed necessary to define the program. The department shall seek any necessary				
54	approval from the Centers for Medicare and Medicaid Services, and shall promulgate such				
55	regulations as may be deemed necessary to implement this program.				



ITEM 306.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	K. The Department of Medical Assistance Services and the Virginia Department of Health				
2	shall work with representatives of the dental community: to expand the availability and				
3	delivery of dental services to pediatric Medicaid recipients; to streamline the				
4	administrative processes; and to remove impediments to the efficient delivery of dental				
5	services and reimbursement thereof. The Department of Medical Assistance Services shall				
6	report its efforts to expand dental services to the Chairmen of the House Appropriations				
7	and Senate Finance Committees and the Department of Planning and Budget by December				
8	15 each year.				
9	L. The Department of Medical Assistance Services shall not require dentists who agree to				
10	participate in the delivery of Medicaid pediatric dental care services, or services provided				
11	to enrollees in the Family Access to Medical Insurance Security (FAMIS) Plan or any				
12	variation of FAMIS, to also deliver services to subscribers enrolled in commercial plans of				
13	the managed care vendor, unless the dentist is a willing participant in the commercial				
14	managed care plan.				
15	M. The Department of Medical Assistance Services shall implement continued				
16	enhancements to the drug utilization review (DUR) program. The department shall				
17	continue the Pharmacy Liaison Committee and the DUR Board. The department shall				
18	continue to work with the Pharmacy Liaison Committee to implement initiatives for the				
19	promotion of cost-effective services delivery as may be appropriate. The department shall				
20	report on the Pharmacy Liaison Committee's and the DUR Board's activities to the Board				
21	of Medical Assistance Services and to the Chairmen of the House Appropriations and				
22	Senate Finance Committees and the Department of Planning and Budget no later than				
23	December 15 each year of the biennium.				
24	N.1. The Department of Medical Assistance Services shall have the authority to seek				
25	federal approval of changes to its Medallion 3.0 waiver.				
26	2. In order to conform the state regulations to the federally approved changes and to				
27	implement the provisions of this Act, the department shall promulgate emergency				
28	regulations to become effective within 280 days or less from the enactment of this Act.				
29	The department shall implement these necessary regulatory changes to be consistent with				
30	federal approval of the waiver changes.				
31	O.1. The Department of Medical Assistance Services shall develop and pursue cost saving				
32	strategies internally and with the cooperation of the Department of Social Services,				
33	Virginia Department of Health, Office of the Attorney General, Children's Services Act				
34	program, Department of Education, Department of Juvenile Justice, Department of				
35	Behavioral Health and Developmental Services, Department for Aging and Rehabilitative				
36	Services, Department of the Treasury, University of Virginia Health System, Virginia				
37	Commonwealth University Health System Authority, Department of Corrections,				
38	federally qualified health centers, local health departments, local school divisions,				
39	community service boards, local hospitals, and local governments, that focus on				
40	optimizing Medicaid claims and cost recoveries. Any revenues generated through these				
41	activities shall be transferred to the Virginia Health Care Fund to be used for the purposes				
42	specified in this Item.				
43	2. The Department of Medical Assistance Services shall retain the savings necessary to				
44	reimburse a vendor for its efforts to implement paragraph. O.1. of this Item. However,				
45	prior to reimbursement, the department shall identify for the Secretary of Health and				
46	Human Resources each of the vendor's revenue maximization efforts and the manner in				
47	which each vendor would be reimbursed. No reimbursement shall be made to the vendor				
48	without the prior approval of the above plan by the Secretary.				
49	P. The Department of Medical Assistance Services shall have the authority to pay				
50	contingency fee contractors, engaged in cost recovery activities, from the recoveries that				
51	are generated by those activities. All recoveries from these contractors shall be deposited				
52	to a special fund. After payment of the contingency fee any prior year recoveries shall be				
53	transferred to the Virginia Health Care Fund. The Director, Department of Medical				
54	Assistance Services, shall report to the Chairmen of the House Appropriations and Senate				
55	Finance Committees the increase in recoveries associated with this program as well as the				
56	areas of audit targeted by contractors by November 1 each year.				

ITEM 306.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Q. The Department of Medical Assistance Services in cooperation with the State Executive				
2	Council, shall provide semi-annual training to local Children's Services Act teams on the				
3	procedures for use of Medicaid for residential treatment and treatment foster care services,				
4	including, but not limited to, procedures for determining eligibility, billing, reimbursement,				
5	and related reporting requirements. The department shall include in this training information				
6	on the proper utilization of inpatient and outpatient mental health services as covered by the				
7	Medicaid State Plan.				
8	R.1. Notwithstanding § 32.1-331.12 et seq., Code of Virginia, the Department of Medical				
9	Assistance Services, in consultation with the Department of Behavioral Health and				
10	Developmental Services, shall amend the State Plan for Medical Assistance Services to				
11	modify the delivery system of pharmaceutical products to include a Preferred Drug List. In				
12	developing the modifications, the department shall consider input from physicians,				
13	pharmacists, pharmaceutical manufacturers, patient advocates, and others, as appropriate.				
14	2.a. The department shall utilize a Pharmacy and Therapeutics Committee to assist in the				
15	development and ongoing administration of the Preferred Drug List program. The Pharmacy				
16	and Therapeutics Committee shall be composed of 8 to 12 members, including the				
17	Commissioner, Department of Behavioral Health and Developmental Services, or his				
18	designee. Other members shall be selected or approved by the department. The membership				
19	shall include a ratio of physicians to pharmacists of 2:1 and the department shall ensure that at				
20	least one-half of the physicians and pharmacists are either direct providers or are employed				
21	with organizations that serve recipients for all segments of the Medicaid population.				
22	Physicians on the committee shall be licensed in Virginia, one of whom shall be a				
23	psychiatrist, and one of whom specializes in care for the aging. Pharmacists on the committee				
24	shall be licensed in Virginia, one of whom shall have clinical expertise in mental health drugs,				
25	and one of whom has clinical expertise in community-based mental health treatment. The				
26	Pharmacy and Therapeutics Committee shall recommend to the department (i) which				
27	therapeutic classes of drugs should be subject to the Preferred Drug List program and prior				
28	authorization requirements; (ii) specific drugs within each therapeutic class to be included on				
29	the preferred drug list; (iii) appropriate exclusions for medications, including atypical anti-				
30	psychotics, used for the treatment of serious mental illnesses such as bi-polar disorders,				
31	schizophrenia, and depression; (iv) appropriate exclusions for medications used for the				
32	treatment of brain disorders, cancer and HIV-related conditions; (v) appropriate exclusions for				
33	therapeutic classes in which there is only one drug in the therapeutic class or there is very low				
34	utilization, or for which it is not cost-effective to include in the Preferred Drug List program;				
35	and (vi) appropriate grandfather clauses when prior authorization would interfere with				
36	established complex drug regimens that have proven to be clinically effective. In developing				
37	and maintaining the preferred drug list, the cost effectiveness of any given drug shall be				
38	considered only after it is determined to be safe and clinically effective.				
39	b. The Pharmacy and Therapeutics Committee shall schedule meetings at least semi-annually				
40	and may meet at other times at the discretion of the chairperson and members. At the				
41	meetings, the Pharmacy and Therapeutics committee shall review any drug in a class subject				
42	to the Preferred Drug List that is newly approved by the Federal Food and Drug				
43	Administration, provided there is at least thirty (30) days notice of such approval prior to the				
44	date of the quarterly meeting.				
45	3. The department shall establish a process for acting on the recommendations made by the				
46	Pharmacy and Therapeutics Committee, including documentation of any decisions which				
47	deviate from the recommendations of the committee.				
48	4. The Preferred Drug List program shall include provisions for (i) the dispensing of a 72-				
49	hour emergency supply of the prescribed drug when requested by a physician and a				
50	dispensing fee to be paid to the pharmacy for such supply; (ii) prior authorization decisions to				
51	be made within 24 hours and timely notification of the recipient and/or the prescribing				
52	physician of any delays or negative decisions; (iii) an expedited review process of denials by				
53	the department; and (iv) consumer and provider education, training and information regarding				
54	the Preferred Drug List prior to implementation, and ongoing communications to include				
55	computer access to information and multilingual material.				
56	5. The Preferred Drug List program shall generate savings as determined by the department				
57	that are net of any administrative expenses to implement and administer the program.				

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1	6. Notwithstanding § 32.1-331.12 et seq., Code of Virginia, to implement these changes,				
2	the Department of Medical Assistance Services shall promulgate emergency regulations to				
3	become effective within 280 days or less from the enactment of this Act. With respect to				
4	such state plan amendments and regulations, the provisions of § 32.1-331.12 et seq., Code				
5	of Virginia, shall not apply. In addition, the department shall work with the Department of				
6	Behavioral Health and Development Services to consider utilizing a Preferred Drug List				
7	program for its non-Medicaid clients.				
8	7. The Department of Medical Assistance Services shall (i) continually review utilization				
9	of behavioral health medications under the State Medicaid Program for Medicaid				
10	recipients; and (ii) ensure appropriate use of these medications according to federal Food				
11	and Drug Administration (FDA) approved indications and dosage levels. The department				
12	may also require retrospective clinical justification according to FDA approved				
13	indications and dosage levels for the use of multiple behavioral health drugs for a				
14	Medicaid patient. For individuals 18 years of age and younger who are prescribed three or				
15	more behavioral health drugs, the department may implement clinical edits that target				
16	inefficient, ineffective, or potentially harmful prescribing patterns in accordance with				
17	FDA-approved indications and dosage levels.				
18	8. The Department of Medical Assistance Services shall ensure that in the process of				
19	developing the Preferred Drug List, the Pharmacy and Therapeutics Committee considers				
20	the value of including those prescription medications which improve drug regimen				
21	compliance, reduce medication errors, or decrease medication abuse through the use of				
22	medication delivery systems that include, but are not limited to, transdermal and injectable				
23	delivery systems.				
24	S.1. The Department of Medical Assistance Services may amend the State Plan for				
25	Medical Assistance Services to modify the delivery system of pharmaceutical products to				
26	include a specialty drug program. In developing the modifications, the department shall				
27	consider input from physicians, pharmacists, pharmaceutical manufacturers, patient				
28	advocates, the Pharmacy Liaison Committee, and others as appropriate.				
29	2. In developing the specialty drug program to implement appropriate care management				
30	and control drug expenditures, the department shall contract with a vendor who will				
31	develop a methodology for the reimbursement and utilization through appropriate case				
32	management of specialty drugs and distribute the list of specialty drug rates, authorized				
33	drugs and utilization guidelines to medical and pharmacy providers in a timely manner				
34	prior to the implementation of the specialty drug program and publish the same on the				
35	department's website.				
36	3. In the event that the Department of Medical Assistance Services contracts with a				
37	vendor, the department shall establish the fee paid to any such contractor based on the				
38	reasonable cost of services provided. The department may not offer or pay directly or				
39	indirectly any material inducement, bonus, or other financial incentive to a program				
40	contractor based on the denial or administrative delay of medically appropriate				
41	prescription drug therapy, or on the decreased use of a particular drug or class of drugs, or				
42	a reduction in the proportion of beneficiaries who receive prescription drug therapy under				
43	the Medicaid program. Bonuses cannot be based on the percentage of cost savings				
44	generated under the benefit management of services.				
45	4. The department shall: (i) review, update and publish the list of authorized specialty				
46	drugs, utilization guidelines, and rates at least quarterly; (ii) implement and maintain a				
47	procedure to revise the list or modify specialty drug program utilization guidelines and				
48	rates, consistent with changes in the marketplace; and (iii) provide an administrative				
49	appeals procedure to allow dispensing or prescribing provider to contest the listed				
50	specialty drugs and rates.				
51	5. The department shall report on savings and quality improvements achieved through the				
52	implementation measures for the specialty drug program to the Chairmen of the House				
53	Appropriations and Senate Finance Committees, the Joint Commission on Health Care,				
54	and the Department of Planning and Budget by November 1 of each year.				
55	6. The department shall have authority to enact emergency regulations under § 2.2-4011 of				
56	the Administrative Process Act to effect these provisions.				

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1	T.1. The Department of Medical Assistance Services shall reimburse school divisions who				
2	sign an agreement to provide administrative support to the Medicaid program and who				
3	provide documentation of administrative expenses related to the Medicaid program 50 percent				
4	of the Federal Financial Participation by the department.				
5	2. The Department of Medical Assistance Services shall retain five percent of the Federal				
6	Financial Participation for reimbursement to school divisions for medical and transportation				
7	services.				
8	U. In the event that the Department of Medical Assistance Services decides to contract for				
9	pharmaceutical benefit management services to administer, develop, manage, or implement				
10	Medicaid pharmacy benefits, the department shall establish the fee paid to any such contractor				
11	based on the reasonable cost of services provided. The department may not offer or pay				
12	directly or indirectly any material inducement, bonus, or other financial incentive to a				
13	program contractor based on the denial or administrative delay of medically appropriate				
14	prescription drug therapy, or on the decreased use of a particular drug or class of drugs, or a				
15	reduction in the proportion of beneficiaries who receive prescription drug therapy under the				
16	Medicaid program. Bonuses cannot be based on the percentage of cost savings generated				
17	under the benefit management of services.				
18	V. The Department of Medical Assistance Services, in cooperation with the Department of				
19	Social Services' Division of Child Support Enforcement (DSCE), shall identify and report				
20	third party coverage where a medical support order has required a custodial or noncustodial				
21	parent to enroll a child in a health insurance plan. The Department of Medical Assistance				
22	Services shall also report to the DCSE third party information that has been identified through				
23	their third party identification processes for children handled by DCSE.				
24	W.1. Within the limits of this appropriation, the Department of Medical Assistance Services				
25	shall work with its contracted managed care organizations and fee-for-service health care				
26	providers to: (i) raise awareness among the providers who serve the Medicaid population				
27	about the health risks of chronic kidney disease; (ii) establish effective means of identifying				
28	patients with this condition; and (iii) develop strategies for improving the health status of				
29	these patients. The department shall work with the National Kidney Foundation to prepare				
30	and disseminate information for physicians and other health care providers regarding				
31	generally accepted standards of clinical care and the benefits of early identification of				
32	individuals at highest risk of chronic kidney disease.				
33	2. The department shall request any clinical laboratory performing a serum creatinine test on a				
34	Medicaid recipient over the age of 18 years to calculate and report to the physician the				
35	estimated glomerular filtration rate (eGFR) of the patient and shall report it as a percent of				
36	kidney function remaining.				
37	X.1. Notwithstanding the provisions of § 32.1-325.1:1, Code of Virginia, upon identifying				
38	that an overpayment for medical assistance services has been made to a provider, the Director,				
39	Department of Medical Assistance Services shall notify the provider of the amount of the				
40	overpayment. Such notification of overpayment shall be issued within the earlier of (i) four				
41	years after payment of the claim or other payment request, or (ii) four years after filing by the				
42	provider of the complete cost report as defined in the Department of Medical Assistance				
43	Services' regulations, or (iii) 15 months after filing by the provider of the final complete cost				
44	report as defined in the Department of Medical Assistance Services' regulations subsequent to				
45	sale of the facility or termination of the provider.				
46	2. Notwithstanding the provisions of § 32.1-325.1, Code of Virginia, the director shall issue				
47	an informal fact-finding conference decision concerning provider reimbursement in				
48	accordance with the State Plan for Medical Assistance, the provisions of § 2.2-4019, Code of				
49	Virginia, and applicable federal law. The informal fact-finding conference decision shall be				
50	issued within 180 days of the receipt of the appeal request. If the agency does not render an				
51	informal fact-finding conference decision within 180 days of the receipt of the appeal request,				
52	the decision is deemed to be in favor of the provider. An appeal of the director's informal fact-				
53	finding conference decision concerning provider reimbursement shall be heard in accordance				
54	with § 2.2-4020 of the Administrative Process Act (§ 2.2-4020 et seq.) and the State Plan for				
55	Medical Assistance provided for in § 32.1-325, Code of Virginia. Once a final agency case				
56	decision has been made, the director shall undertake full recovery of such overpayment				

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1	whether or not the provider disputes, in whole or in part, the informal fact-finding				
2	conference decision or the final agency case decision. Interest charges on the unpaid				
3	balance of any overpayment shall accrue pursuant to § 32.1-313, Code of Virginia, from				
4	the date the Director's agency case decision becomes final.				
5	Y. Any hospital that was designated a Medicare-dependent small rural hospital, as defined				
6	in 42 U.S.C. §1395ww (d) (5) (G) (iv) prior to October 1, 2004, shall be designated a rural				
7	hospital pursuant to 42 U.S.C. §1395ww (d) (8) (ii) (II) on or after September 30, 2004.				
8	Z. The Department of Medical Assistance Services shall amend its State Plan for Medical				
9	Assistance Services to develop and implement a regional model for the integration of				
10	acute and long-term care services. This model would be offered to elderly and disabled				
11	clients on a mandatory basis. The department shall promulgate emergency regulations to				
12	implement this amendment within 280 days or less from the enactment of this Act.				
13	AA.1. Contingent upon approval by the Centers for Medicare and Medicaid Services as				
14	part of the Money Follows the Person demonstration grant, the Department of Medical				
15	Assistance Services shall seek federal approval for necessary changes to home and				
16	community-based 1915(c) waivers to allow individuals transitioning from institutions to				
17	receive care in the community. The Department of Medical Assistance Services shall				
18	promulgate any necessary emergency regulations within 280 days or less from the				
19	enactment date of this Act.				
20	2. The Department of Medical Assistance Services shall amend the Individual and Family				
21	Developmental Disabilities Support (DD) Waiver to add up to 30 new slots (up to 15 each				
22	fiscal year) and the Intellectual Disabilities (ID) Waiver to add up to 220 new slots (up to				
23	110 each fiscal year) which will be reserved for individuals transitioning out of				
24	institutional settings through the Money Follows the Person Demonstration. The				
25	Department of Medical Assistance Services shall seek federal approval for necessary				
26	changes to the DD and ID waiver applications to add the additional slots.				
27	BB. The Department of Medical Assistance Services shall have the authority to implement				
28	prior authorization and utilization review for community-based mental health services for				
29	children and adults. The department shall have the authority to promulgate emergency				
30	regulations to implement this amendment within 280 days or less from the enactment of				
31	this Act.				
32	CC. The Department of Medical Assistance Services shall delay the last quarterly payment				
33	of certain quarterly amounts paid to hospitals, from the end of each state fiscal year to the				
34	first quarter of the following year. Quarterly payments that shall be delayed from each				
35	June to each July shall be Disproportionate Share Hospital payments, Indirect Medical				
36	Education payments, and Direct Medical Education payments. The department shall have				
37	the authority to implement this reimbursement change effective upon passage of this Act,				
38	and prior to the completion of any regulatory process undertaken in order to effect such				
39	change.				
40	DD. The Department of Medical Assistance Services shall make the monthly capitation				
41	payment to managed care organizations for the member months of each month in the first				
42	week of the subsequent month. The department shall have the authority to implement this				
43	reimbursement schedule change effective upon passage of this Act, and prior to the				
44	completion of any regulatory process undertaken in order to effect such change.				
45	EE. In every June the remittance that would normally be paid to providers on the last				
46	remittance date of the state fiscal year shall be delayed one week longer than is normally				
47	the practice. This change shall apply to the remittances of Medicaid and FAMIS providers.				
48	This change does not apply to providers who are paid a per-month capitation payment.				
49	The department shall have the authority to implement this reimbursement change effective				
50	upon passage of this Act, and prior to the completion of any regulatory process undertaken				
51	in order to effect such change.				
52	FF. Upon approval by the Centers for Medicare and Medicaid Services of the application				
53	for renewal of the Intellectual Disabilities Waiver, expeditious implementation of any				
54	revisions shall be deemed an emergency situation pursuant to § 2.2-4002 of the				
55	Administrative Process Act. Therefore, to meet this emergency situation, the Department				

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1	of Medical Assistance Services shall promulgate emergency regulations to implement the				
2	provisions of this Act.				
3	GG. The Department of Medical Assistance Services shall provide information to personal				
4	care agency providers regarding the options available to meet staffing requirements for				
5	personal care aides including the completion of provider-offered training or DMAS Personal				
6	Care Aide Training Curriculum.				
7	HH. The Department of Medical Assistance Services shall impose an assessment equal to 5.5				
8	percent of revenue on all ICF-ID providers. The department shall determine procedures for				
9	collecting the assessment, including penalties for non-compliance. The department shall have				
10	the authority to adjust interim rates to cover new Medicaid costs as a result of this assessment.				
11	II. The Department of Medical Assistance Services shall make programmatic changes in the				
12	provision of Intensive In-Home services and Community Mental Health services in order to				
13	ensure appropriate utilization and cost efficiency. The department shall consider all available				
14	options including, but not limited to, prior authorization, utilization review and provider				
15	qualifications. The Department of Medical Assistance Services shall promulgate regulations				
16	to implement these changes within 280 days or less from the enactment date of this Act.				
17	JJ. Notwithstanding Chapters 228 and 303 of the 2009 Virginia Acts of Assembly and §32.1-				
18	323.2 of the Code of Virginia, the Department of Medical Assistance Services shall not add				
19	any slots to the Intellectual Disabilities Medicaid Waiver or the Individual and Family				
20	Developmental Disabilities and Support Medicaid Waiver other than those slots authorized				
21	specifically to support the Money Follows the Person Demonstration, individuals who are				
22	exiting state institutions, any slots authorized under Chapters 724 and 729 of the 2011				
23	Virginia Acts of Assembly or §37.2-319, Code of Virginia, or authorized elsewhere in this				
24	Act.				
25	KK. The Department of Medical Assistance Services shall not adjust rates or the rate ceiling				
26	of residential psychiatric facilities for inflation.				
27	LL. The Department of Medical Assistance Services shall work with the Department of				
28	Behavioral Health and Developmental Services in consultation with the Virginia Association				
29	of Community Services Boards, the Virginia Network of Private Providers, the Virginia				
30	Coalition of Private Provider Associations, and the Association of Community Based				
31	Providers, to establish rates for the Intensive In-Home Service based on quality indicators and				
32	standards, such as the use of evidence-based practices.				
33	MM. The Department of Medical Assistance Services shall seek federal authority through the				
34	necessary waiver(s) and/or State Plan authorization under Titles XIX and XXI of the Social				
35	Security Act to expand principles of care coordination to all geographic areas, populations,				
36	and services under programs administered by the department. The expansion of care				
37	coordination shall be based on the principles of shared financial risk such as shared savings,				
38	performance benchmarks or risk and improving the value of care delivered by measuring				
39	outcomes, enhancing quality, and monitoring expenditures. The department shall engage				
40	stakeholders, including beneficiaries, advocates, providers, and health plans, during the				
41	development and implementation of the care coordination projects. Implementation shall				
42	include specific requirements for data collection to ensure the ability to monitor utilization,				
43	quality of care, outcomes, costs, and cost savings. The department shall report by November 1				
44	of each year to the Governor and the Chairmen of the House Appropriations and Senate				
45	Finance Committees detailing implementation progress including, but not limited to, the				
46	number of individuals enrolled in care coordination, the geographic areas, populations and				
47	services affected and cost savings achieved. Unless otherwise delineated, the department shall				
48	have authority to implement necessary changes upon federal approval and prior to the				
49	completion of any regulatory process undertaken in order to effect such change. The intent of				
50	this Item may be achieved through several steps, including, but not limited to, the following:				
51	a. In fulfillment of this Item, the department may seek federal authority to implement a care				
52	coordination program for Elderly or Disabled with Consumer Direction (EDCD) waiver				
53	participants effective October 1, 2011. This service would be provided to adult EDCE waiver				
54	participants on a mandatory basis. The department shall have authority to promulgate				
55	emergency regulations to implement this amendment within 280 days or less from the				
56	enactment of this Act.				

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1	b. In fulfillment of this Item, the department may seek federal authority through				
2	amendments to the State Plan under Title XIX of the Social Security Act, and any				
3	necessary waivers, to allow individuals enrolled in Home and Community Based Care				
4	(HCBC) waivers to also be enrolled in contracted Medallion 3.0 managed care				
5	organizations for the purposes of receiving acute and medical care services. The				
6	department shall have authority to promulgate emergency regulations to implement this				
7	amendment within 280 days or less from the enactment of this Act.				
8	c. In fulfillment of this Item, the department and the Department of Behavioral Health and				
9	Developmental Services, in collaboration with the Community Services Boards and in				
10	consultation with appropriate stakeholders, shall develop a blueprint for the development				
11	and implementation of a care coordination model for individuals in need of behavioral				
12	health services not currently provided through a managed care organization. The overall				
13	goal of the project is to improve the value of behavioral health services purchased by the				
14	Commonwealth of Virginia without compromising access to behavioral health services for				
15	vulnerable populations. Targeted case management services will continue to be the				
16	responsibility of the Community Services Boards. The blueprint shall: (i) describe the				
17	steps for development and implementation of the program model(s) including funding,				
18	populations served, services provided, timeframe for program implementation, and				
19	education of clients and providers; (ii) set the criteria for medical necessity for community				
20	mental health rehabilitation services; and (iii) include the following principles:				
21	1. Improves value so that there is better access to care while improving equity.				
22	2. Engages consumers as informed and responsible partners from enrollment to care				
23	delivery.				
24	3. Provides consumer protections with respect to choice of providers and plans of care.				
25	4. Improves satisfaction among providers and provides technical assistance and incentives				
26	for quality improvement.				
27	5. Improves satisfaction among consumers by including consumer representatives on				
28	provider panels for the development of policy and planning decisions.				
29	6. Improves quality, individual safety, health outcomes, and efficiency.				
30	7. Develops direct linkages between medical and behavioral services in order to make it				
31	easier for consumers to obtain timely access to care and services, which could include up				
32	to full integration.				
33	8. Builds upon current best practices in the delivery of behavioral health services.				
34	9. Accounts for local circumstances and reflects familiarity with the community where				
35	services are provided.				
36	10. Develops service capacity and a payment system that reduces the need for involuntary				
37	commitments and prevents default (or diversion) to state hospitals.				
38	11. Reduces and improves the interface of vulnerable populations with local law				
39	enforcement, courts, jails, and detention centers.				
40	12. Supports the responsibilities defined in the Code of Virginia relating to Community				
41	Services Boards and Behavioral Health Authorities.				
42	13. Promotes availability of access to vital supports such as housing and supported				
43	employment.				
44	14. Achieves cost savings through decreasing avoidable episodes of care and				
45	hospitalizations, strengthening the discharge planning process, improving adherence to				
46	medication regimens, and utilizing community alternatives to hospitalizations and				
47	institutionalization.				
48	15. Simplifies the administration of acute psychiatric, community mental health				
49	rehabilitation, and medical health services for the coordinating entity, providers, and				



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1	consumers.				
2	16. Requires standardized data collection, outcome measures, customer satisfaction surveys,				
3	and reports to track costs, utilization of services, and outcomes. Performance data should be				
4	explicit, benchmarked, standardized, publicly available, and validated.				
5	17. Provides actionable data and feedback to providers.				
6	18. In accordance with federal and state regulations, includes provisions for effective and				
7	timely grievances and appeals for consumers.				
8	d. The department may seek the necessary waiver(s) and/or State Plan authorization under				
9	Titles XIX and XXI of the Social Security Act to develop and implement a care coordination				
10	model, that is consistent with the principles in Paragraph e, for individuals in need of				
11	behavioral health services not currently provided through managed care to be effective July 1,				
12	2012. This model may be applied to individuals on a mandatory basis. The department shall				
13	have authority to promulgate emergency regulations to implement this amendment within 280				
14	days or less from the enactment date of this Act.				
15	e. The department may seek the necessary waiver(s) and/or State Plan authorization under				
16	Title XIX of the Social Security Act to develop and implement a care coordination model for				
17	individuals dually eligible for services under both Medicare and Medicaid. The Director of				
18	the Department of Medical Assistance Services, in consultation with the Secretary of Health				
19	and Human Resources, shall establish a stakeholder advisory committee to support				
20	implementation of dual-eligible care coordination systems. The advisory committee shall				
21	support the dual-eligible initiatives by identifying care coordination and quality improvement				
22	priorities, assisting in securing analytic and care management support resources from federal,				
23	private and other sources and helping design and communicate performance reports. The				
24	advisory committee shall include representation from health systems, health plans, long-term				
25	care providers, health policy researchers, physicians, and others with expertise in serving the				
26	aged, blind, and disabled, and dual-eligible populations. The department shall have authority				
27	to implement necessary changes upon federal approval and prior to the completion of any				
28	regulatory process undertaken in order to effect such change.				
29	NN. The Department of Medical Assistance Services shall make programmatic changes in the				
30	provision of Residential Treatment Facility (Level C) and Levels A and B residential services				
31	(group homes) for children with serious emotional disturbances in order ensure appropriate				
32	utilization and cost efficiency. The department shall consider all available options including,				
33	but not limited to, prior authorization, utilization review and provider qualifications. The				
34	department shall have authority to promulgate regulations to implement these changes within				
35	280 days or less from the enactment date of this Act.				
36	OO. The Department of Medical Assistance Services, in consultation with the appropriate				
37	stakeholders, shall seek federal authority to implement a pricing methodology to modify or				
38	replace the current pricing methodology for pharmaceutical products as defined in 13 VAC				
39	30- 80-40, including the dispensing fee, with an alternative methodology that is budget neutral				
40	or that creates a cost savings. The department shall have the authority to promulgate				
41	emergency regulations to implement this amendment within 280 days or less from the				
42	enactment of this Act. The department shall have the authority to implement these changes				
43	prior to completion of any regulatory process undertaken in order to effect such change.				
44	PP. The Department of Medical Assistance Services shall mandate that payment rates				
45	negotiated between participating Medicaid managed care organizations and out-of-network				
46	providers for emergency or otherwise authorized treatment shall be considered payment in				
47	full. In the absence of rates negotiated between the managed care organization and the out-of-				
48	network provider, these services shall be reimbursed at the Virginia Medicaid fees and/or				
49	rates and shall be considered payment in full. The department shall have the authority to				
50	promulgate emergency regulations to implement this amendment within 280 days or less from				
51	the enactment date of this Act.				
52	QQ. The Department of Medical Assistance Services shall have the authority to amend the				
53	State Plan for Medical Assistance to convert the current cost-based reimbursement				
54	methodology for outpatient hospitals to an Enhanced Ambulatory Patient Group (EAPG)				
55	methodology. Reimbursement for laboratory services shall be included in the new outpatient				



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1	hospital reimbursement methodology. The new EAPG reimbursement methodology shall				
2	be implemented in a budget-neutral manner. The department shall have the authority to				
3	promulgate regulations to become effective within 280 days or less from the enactment of				
4	this Act.				
5	RR. The Department of Medical Assistance Services shall seek federal authority to move				
6	the family planning eligibility group from a demonstration waiver to the State Plan for				
7	Medical Assistance. The department shall seek approval of coverage under this new state				
8	plan option for individuals with income up to 200 percent of the federal poverty level. For				
9	the purposes of this section, family planning services shall not cover payment for abortion				
10	services and no funds shall be used to perform, assist, encourage or make direct referrals				
11	for abortions. The department shall have authority to implement necessary changes upon				
12	federal approval and prior to the completion of any regulatory process undertaken in order				
13	to effect such change.				
14	SS. The Department of Medical Assistance Services (DMAS) shall have the authority to				
15	amend the State Plan for Medical Assistance to enroll and reimburse freestanding birthing				
16	centers accredited by the Commission for the Accreditation of Birthing Centers.				
17	Reimbursement shall be based on the Enhanced Ambulatory Patient Group methodology				
18	applied in a manner similar to the reimbursement methodology for ambulatory surgery				
19	centers. The department shall have authority to implement necessary changes upon federal				
20	approval and prior to the completion of any regulatory process undertaken in order to				
21	effect such change.				
22	TT.1. In response to the unfavorable outcome to an appeal by the Department of Medical				
23	Assistance Services in federal court regarding reimbursement for services furnished to				
24	Medicaid members in a residential treatment center or freestanding psychiatric hospital,				
25	the department shall revise reimbursement for services furnished Medicaid members in				
26	residential treatment centers and freestanding psychiatric hospitals to include professional,				
27	pharmacy and other services to be reimbursed separately as long as the services are in the				
28	plan of care developed by the residential treatment center or the freestanding psychiatric				
29	hospital and arranged by the residential treatment center or the freestanding psychiatric				
30	hospital. The department shall require residential treatment centers to include all services				
31	in the plan of care needed to meet the member's physical and psychological well-being				
32	while in the facility but may also include services in the community or as part of an				
33	emergency.				
34	2. The department shall have the authority to promulgate emergency regulations to				
35	implement this amendment within 280 days from the enactment of this Act.				
36	UU. The Department of Medical Assistance Services shall have the authority to amend the				
37	State Plans under Title XIX and Title XXI of the Social Security Act in order to comply				
38	with the mandated provider screening provisions of the federal Affordable Care Act (P.L.				
39	111-148 and P.L. 111-152). The department shall have authority to promulgate emergency				
40	regulations to implement this amendment within 280 days or less from the enactment of				
41	this Act.				
42	VV. The department may seek federal authority through amendments to the State Plans				
43	under Title XIX and XXI of the Social Security Act, and appropriate waivers to such, to				
44	develop and implement programmatic and system changes that allow expedited				
45	enrollment of Medicaid eligible recipients into Medicaid managed care, most importantly				
46	for pregnant women. The department shall have the authority to promulgate emergency				
47	regulations to implement this amendment within 280 days or less from the enactment date				
48	of this Act.				
49	WW.1. The Department of Medical Assistance Services, related to appeals administered				
50	by and for the department, shall have authority to amend regulations to:				
51	i. Utilize the method of transmittal of documentation to include email, fax, courier, and				
52	electronic transmission.				
53	ii. Clarify that the day of delivery ends at normal business hours of 5:00 pm.				
54	iii. Eliminate an automatic dismissal against DMAS for alleged deficiencies in the case				

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1	summary that do not relate to DMAS's obligation to substantively address all issues specified				
2	in the provider's written notice of informal appeal. A process shall be added, by which the				
3	provider shall file with the informal appeals agent within 12 calendar days of the provider's				
4	receipt of the DMAS case summary, a written notice that specifies any such alleged				
5	deficiencies that the provider knows or reasonably should know exist. DMAS shall have 12				
6	calendar days after receipt of the provider's timely written notification to address or cure any				
7	of said alleged deficiencies. The current requirement that the case summary address each				
8	adjustment, patient, service date, or other disputed matter identified in the provider's written				
9	notice of informal appeal in the detail set forth in the current regulation shall remain in force				
10	and effect, and failure to file a written case summary with the Appeals Division in the detail				
11	specified within 30 days of the filing of the provider's written notice of informal appeal shall				
12	result in dismissal in favor of the provider on those issues not addressed by DMAS.				
13	iv. Clarify that appeals remanded to the informal appeal level via Final Agency Decision or				
14	court order shall reset the timetable under DMAS' appeals regulations to start running from				
15	the date of the remand.				
16	v. Clarify the department's authority to administratively dismiss untimely filed appeal				
17	requests.				
18	vi. Clarify the time requirement for commencement of the formal administrative hearing.				
19	2. The Department of Medical Assistance Services shall have authority to promulgate				
20	regulations to implement these changes within 280 days or less from the enactment date of				
21	this Act.				
22	XX. The Department of Medical Assistance Services shall amend its regulations, subject to				
23	the federal Centers for Medicare and Medicaid Services approval, to strengthen the				
24	qualifications and responsibilities of the Consumer Directed Service Facilitator to ensure the				
25	health, safety and welfare of Medicaid home- and community-based waiver enrollees. The				
26	department shall have the authority to promulgate emergency regulations to implement this				
27	change effective July 1, 2012.				
28	YY. It is the intent of the General Assembly that the implementation and administration of the				
29	care coordination contract for behavioral health services be conducted in a manner that				
30	insures system integrity and engages private providers in the independent assessment process.				
31	In addition, it is the intent that in the provision of services that ethical and professional				
32	conflicts are avoided and that sound clinical decisions are made in the best interests of the				
33	individuals receiving behavioral health services. As part of this process, the department shall				
34	monitor the performance of the contract to ensure that these principles are met and that				
35	stakeholders are involved in the assessment, approval, provision, and use of behavioral health				
36	services provided as a result of this contract.				
37	ZZ. 1. Notwithstanding the requirements of Code of Virginia §2.2-4000, et seq., the				
38	Department of Medical Assistance Services shall amend the state plan and appropriate				
39	waivers under Title XIX of the Social Security Act to implement a process for administrative				
40	appeals of Medicaid/Medicare dual eligible recipients in accordance with terms of the				
41	Memorandum of Understanding between the department and the Centers for Medicare and				
42	Medicaid Services for the financial alignment demonstration program for dual eligible				
43	recipients. The department shall implement this change within 280 days or less from the				
44	enactment of this Appropriation Act.				
45	2. The department shall include in the fall quarterly report required in paragraph AAAA. of				
46	this Item an annual update that details the implementation progress of the financial alignment				
47	demonstration. This update shall include, but is not limited to, costs of implementation,				
48	projected cost savings, number of individuals enrolled, and any other implementation issues				
49	that arise.				
50	AAA. Effective July 1, 2013, the Department of Medical Assistance Services shall have the				
51	authority, to establish a 25 percent higher reimbursement rate for congregate residential				
52	services for individuals with complex medical or behavioral needs currently residing in an				
53	institution and unable to transition to integrated settings in the community due to the need for				
54	services that cannot be provided within the maximum allowable rate, or individuals whose				
55	needs present imminent risk of institutionalization and enhanced waiver services are needed				

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1	beyond those available within the maximum allowable rate. The department shall have				
2	authority to promulgate regulations to implement this change within 280 days or less from				
3	the enactment of this Act.				
4	BBB. The Department of Medical Assistance Services shall amend the State Plan for				
5	Medical Assistance to allow for delivery of notices of program reimbursement or other				
6	items referred to in the regulations related to provider appeals by electronic means				
7	consistent with the Uniform Electronic Transactions Act. The department shall implement				
8	this change effective July 1, 2013, and prior to completion of any regulatory process				
9	undertaken in order to effect such changes.				
10	CCC. The Department of Medical Assistance Services shall amend the State Plan for				
11	Medical Assistance to convert the current cost-based payment methodology for nursing				
12	facility operating rates in 12 VAC 30-90-41 to a price-based methodology effective July 1,				
13	2014. The new price-based payment methodology shall be implemented in a budget				
14	neutral manner.				
15	1. The department shall calculate prospective operating rates for direct and indirect costs				
16	in the following manner:				
17	a. The department shall calculate the cost per day in the base year for direct and indirect				
18	operating costs for each nursing facility. The department shall use existing definitions of				
19	direct and indirect costs.				
20	b. The initial base year for calculating the cost per day is cost reports ending in calendar				
21	year 2011. The department shall rebase prices in fiscal year 2018 and every three years				
22	thereafter using the most recent reliable calendar year cost-settled cost reports for				
23	freestanding nursing facilities that have been completed as of September 1.				
24	c. Each nursing facility's direct cost per day shall be neutralized by dividing the direct cost				
25	per day by the raw Medicaid facility case-mix that corresponds to the base year by facility.				
26	d. Costs per day shall be inflated to the midpoint of the fiscal year rate period using the				
27	moving average Virginia Nursing Home inflation index for the 4th quarter of each year				
28	(the midpoint of the fiscal year). Costs in the 2011 base year shall be inflated from the				
29	midpoint of the cost report year to the midpoint of fiscal year 2012 by pro-rating fiscal				
30	year 2012 inflation and annual inflation after that. Annual inflation adjustments shall be				
31	based on the last available report prior to the beginning of the fiscal year and corrected for				
32	any revisions to prior year inflation.				
33	e. Prices will be established for the following peer groups using a combination of				
34	Medicare wage regions and Medicaid rural and bed size modifications based on similar				
35	costs.				
36	1) Direct Peer groups				
37	- Northern Virginia MSA				
38	- Other MSAs				
39	- Northern Rural				
40	- Southern Rural				
41	2) Indirect Peer Groups				
42	- Northern Virginia MSA				
43	- Rest of State – Greater than 60 Beds				
44	- Other MSAs				
45	- Northern Rural				
46	- Southern Rural				
47	- Rest of State – 60 Beds or Less				

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1	f. The price for each peer group shall be based on the following adjustment factors:				
2	1) Direct - 105 percent of the peer group day-weighted median neutralized and inflated cost				
3	per day for freestanding nursing facilities.				
4	2) Indirect - 100.7 percent of the peer group day-weighted median inflated cost per day for				
5	freestanding nursing facilities.				
6	g. Facilities with costs projected to the rate year below 95 percent of the price shall have an				
7	adjusted price equal to the price minus the difference between their cost and 95 percent of the				
8	unadjusted price. Adjusted prices will be established at each rebasing. New facilities after the				
9	base year shall not have an adjusted price until the next rebasing. The "spending floor" limits				
10	the potential gain of low cost facilities, thereby making it possible to implement higher				
11	adjustment factors for other facilities at less cost.				
12	h. Individual claim payment for direct costs shall be based on each resident's Resource				
13	Utilization Group (RUG) during the service period times the facility direct price (similar to				
14	Medicare).				
15	i. Resource Utilization Group (RUG) is a resident classification system that groups nursing				
16	facility residents according to resource utilization and assigns weights related to the resource				
17	utilization for each classification. The department shall use RUGS to determine facility case				
18	mix for cost neutralization in determining the direct costs used in setting the price and for				
19	adjusting the claim payments for residents. The department may elect to transition from the				
20	RUG-III 34 Medicaid grouper to the RUG-IV 48 grouper in the following manner.				
21	1) The department shall neutralize direct costs per day in the base year using the most current				
22	RUG grouper applicable to the base year.				
23	2) The department shall utilize RUG-III 34 groups and weights in fiscal year 2015 for claim				
24	payments.				
25	3) Beginning in fiscal year 2016, the department may elect to implement RUG-IV 48				
26	Medicaid groups and weights for claim payments.				
27	4) RUG-IV 48 weights used for claim payments will be normalized to RUG-III 34 weights as				
28	long as base year costs are neutralized by the RUG-III 34 group. In that the weights are not				
29	the same under RUG IV as under RUG III, normalization will insure that total payments in				
30	direct using the RUGs IV 48 weights will be the same as total payments in direct using the				
31	RUGs-III 34 grouper.				
32	j. The department shall transition to the price-based methodology over a period of four years,				
33	blending the price-based rate described here with the cost-based rate based on current law				
34	with the following adjustments. The facility cost-based operating rates shall be the direct and				
35	indirect rates for fiscal year 2015 based on facility case-mix neutral rates modeled after the				
36	law that would have been in effect in fiscal year 2015 absent this amendment and using base				
37	year data from calendar year 2011 inflated to the rate year. Based on a four-year transition,				
38	the rate will be based on the following blend:				
39	1) Fiscal year 2015 - 25 percent of the price-based rate and 75 percent of the cost-based rate.				
40	2) Fiscal year 2016 - 50 percent of the price-based rate and 50 percent of the cost-based rate.				
41	3) Fiscal year 2017 - 75 percent of the price-based rate and 25 percent of the cost-based rate.				
42	4) Fiscal year 2018 - 100 percent of the price-based (fully implemented).				
43	During the first transition year for the period July 1, 2014 through October 31, 2014, DMAS				
44	shall case-mix adjust each direct cost component of the rates using the average facility case-				
45	mix from the two most recent finalized quarters (September and December 2013) instead of				
46	adjusting this component claim by claim.				
47	Cost-based rates to be used in the transition for facilities without cost data in the base year but				
48	placed in service prior to July 1, 2013 shall be determined based on the most recently settled				
49	cost data. If there is no settled cost report at the beginning of a fiscal year, then 100 percent of				

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1	the price-based rate shall be used for that fiscal year. Facilities placed in service after June				
2	30, 2013 shall be paid 100 percent of the price-based rate.				
3	2. Prospective capital rates shall be calculated in the following manner.				
4	a. Fair rental value per diem rates for the fiscal year shall be calculated for all freestanding				
5	nursing facilities based on the prior calendar year information aged to the fiscal year and				
6	using RS Means factors and rental rates corresponding to the fiscal year. There will be no				
7	separate calculation for beds subject to and not subject to transition.				
8	b. The department shall develop a procedure for mid-year fair rental value per diem rate				
9	changes for nursing facilities that put into service a major renovation or new beds. A				
10	major renovation shall be defined as an increase in capital of \$3,000 per bed. The nursing				
11	facility shall submit complete pro forma documentation at least 60 days prior to the				
12	effective date and the new rate shall be effective at the beginning of the month following				
13	the end of the 60 days. The provider shall submit final documentation within 60 days of				
14	the new rate effective date and the department shall review final documentation and				
15	modify the rate if necessary effective 90 days after the implementation of the new rate. No				
16	mid-year rate changes shall be made for an effective date after April 30 of the fiscal year.				
17	c. Effective July 1, 2014, the rental rate shall be 8.0 percent.				
18	d. These FRV changes shall also apply to specialized care facilities.				
19	e. The capital per diem rate for hospital-based nursing facilities shall be the last settled				
20	capital per diem.				
21	3. Prospective Nurse Aide Training and Competency Evaluation Programs (NATCEP)				
22	rates shall be the Medicaid per diem rate in the base year inflated to the rate year based on				
23	inflation used in the operating rate calculations.				
24	4. A prospective rate for criminal records checks shall be the per diem rate in the base				
25	year.				
26	5. The department shall have the authority to implement these payment changes effective				
27	July 1, 2014 and prior to completion of any regulatory process in order to effect such				
28	changes.				
29	6. The department shall amend the State Plan for Medical Assistance to reimburse the				
30	price-based operating rate rather than the transition operating rate to any nursing facility				
31	whose licensed bed capacity decreased by at least 30 beds after 2011 and whose				
32	occupancy increased from less than 70 percent in 2011 to more than 80 percent in 2013.				
33	The department shall have the authority to implement this reimbursement change effective				
34	July 1, 2015, and prior to completion of any regulatory process in order to effect such				
35	change.				
36	7. Effective July 1, 2017, the department shall amend the State Plan for Medical				
37	Assistance to increase the direct and indirect operating rates under the nursing facility				
38	price based reimbursement methodology by 15 percent for nursing facilities where at least				
39	80 percent of the resident population have one or more of the following diagnoses:				
40	quadriplegia, traumatic brain injury, multiple sclerosis, paraplegia, or cerebral palsy. In				
41	addition, a qualifying facility must have at least 90 percent Medicaid utilization and a case				
42	mix index of 1.15 or higher in fiscal year 2014. The department shall have the authority to				
43	implement this reimbursement methodology change for rates on or after July 1, 2017, and				
44	prior to completion of any regulatory process in order to effect such change.				
45	DDD. The Department of Medical Assistance Services shall amend its State Plan under				
46	Title XIX of the Social Security Act to implement reasonable restrictions on the amount of				
47	incurred dental expenses allowed as a deduction from income for nursing facility				
48	residents. Such limitations shall include: (i) that routine exams and x-rays, and dental				
49	cleaning shall be limited to twice yearly; (ii) full mouth x-rays shall be limited to once				
50	every three years; and (iii) deductions for extractions and fillings shall be permitted only if				
51	medically necessary as determined by the department.				
52	EEE. Notwithstanding §32.1-325, et seq. and §32.1-351, et seq. of the Code of Virginia,				

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1	and effective upon the availability of subsidized private health insurance offered through a				
2	Health Benefits Exchange in Virginia as articulated through the federal Patient Protection and				
3	Affordable Care Act (PPACA), the Department of Medical Assistance Services shall				
4	eliminate, to the extent not prohibited under federal law, Medicaid Plan First and FAMIS				
5	Moms program offerings to populations eligible for and enrolled in said subsidized coverage				
6	in order to remove disincentives for subsidized private healthcare coverage through publicly-				
7	offered alternatives. To ensure, to the extent feasible, a smooth transition from public				
8	coverage, DMAS shall endeavor to phase out such coverage for existing enrollees once				
9	subsidized private insurance is available through a Health Benefits Exchange in Virginia. The				
10	department shall implement any necessary changes upon federal approval and prior to the				
11	completion of any regulatory process undertaken in order to effect such change.				
12	FFF. The Department of Medical Assistance Services shall have authority to amend the State				
13	Plans for Medical Assistance under Titles XIX and XXI of the Social Security Act, and any				
14	waivers thereof, to implement requirements of the federal Patient Protection and Affordable				
15	Care Act (PPACA) as it pertains to implementation of Medicaid and CHIP eligibility				
16	determination and case management standards and practices, including the Modified Adjusted				
17	Gross Income (MAGI) methodology. The department shall have authority to implement such				
18	standards and practices upon federal approval and prior to the completion of any regulatory				
19	process undertaken in order to effect such change.				
20	GGG. Effective July 1, 2013, the Department of Medical Assistance Services shall establish a				
21	Medicaid Physician and Managed Care Liaison Committee including, but not limited to,				
22	representatives from the following organizations: the Virginia Academy of Family				
23	Physicians; the American Academy of Pediatricians – Virginia Chapter; the Virginia College				
24	of Emergency Physicians; the American College of Obstetrics and Gynecology – Virginia				
25	Section; Virginia Chapter, American College of Radiology; the Psychiatric Society of				
26	Virginia; the Virginia Medical Group Management Association; and the Medical Society of				
27	Virginia. The committee shall also include representatives from each of the department's				
28	contracted managed care organizations and a representative from the Virginia Association of				
29	Health Plans. The committee will work with the department to investigate the implementation				
30	of quality, cost-effective health care initiatives, to identify means to increase provider				
31	participation in the Medicaid program, to remove administrative obstacles to quality, cost-				
32	effective patient care, and to address other matters as raised by the department or members of				
33	the committee. The Committee shall establish an Emergency Department Care Coordination				
34	work group comprised of representatives from the Committee, including the Virginia College				
35	of Emergency Physicians, the Medical Society of Virginia, the Virginia Hospital and				
36	Healthcare Association, the Virginia Academy of Family Physicians and the Virginia				
37	Association of Health Plans to review the following issues: (i) how to improve coordination				
38	of care across provider types of Medicaid "super utilizers"; (ii) the impact of primary care				
39	provider incentive funding on improved interoperability between hospital and provider				
40	systems; and (iii) methods for formalizing a statewide emergency department collaboration to				
41	improve care and treatment of Medicaid recipients and increase cost efficiency in the				
42	Medicaid program, including recognized best practices for emergency departments. The				
43	committee shall meet semi-annually, or more frequently if requested by the department or				
44	members of the committee. The department, in cooperation with the committee, shall report				
45	on the committee's activities annually to the Board of Medical Assistance Services and to the				
46	Chairmen of the House Appropriations and Senate Finance Committees and the Department				
47	of Planning and Budget no later than October 1 each year.				
48	HHH. The Department of Medical Assistance Services shall establish a work group of				
49	representatives of providers of home- and community-based care services to continue				
50	improvements in the audit process and procedures for home- and community-based utilization				
51	and review audits. The Department of Medical Assistance Services shall report on any				
52	revisions to the methodology for home- and community-based utilization and review audits,				
53	including progress made in addressing provider concerns and solutions to improve the process				
54	for providers while ensuring program integrity. In addition, the report shall include				
55	documentation of the past year's audits, a summary of the number of audits to which				
56	retractions were assessed and the total amount, the number of appeals received and the results				
57	of appeals. The report shall be provided to the Chairmen of the House Appropriations and				
58	Senate Finance Committees by December 1 of each year.				
59	III. The Department of Medical Assistance Services shall realign the billable activities paid				

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1	for individual supported employment provided under the Medicaid home- and				
2	community-based waivers to be consistent with job development and job placement				
3	services provided through employment services organizations that are reimbursed by the				
4	Department for Aging and Rehabilitative Services. The department shall have the				
5	authority to implement this reimbursement change effective July 1, 2013, and prior to the				
6	completion of any regulatory process undertaken in order to effect such change.				
7	III.1. The Department of Medical Assistance Services shall seek federal authority through				
8	any necessary waiver(s) and/or State Plan authorization under Titles XIX and XXI of the				
9	Social Security Act to implement a comprehensive value-driven, market-based reform of				
10	the Virginia Medicaid/FAMIS programs.				
11	2. The department is authorized to contract with qualified health plans to offer recipients a				
12	Medicaid benefit package adhering to these principles. Any coordination of non-				
13	traditional behavioral health services covered under contract with qualified health plans or				
14	through other means shall adhere to the principles outlined in paragraph MM. c. This				
15	reformed service delivery model shall be mandatory, to the extent allowed under the				
16	relevant authority granted by the federal government and shall, at a minimum, include (i)				
17	limited high-performing provider networks and medical/health homes; (ii) financial				
18	incentives for high quality outcomes and alternative payment methods; (iii) improvements				
19	to encounter data submission, reporting, and oversight; (iv) standardization of				
20	administrative and other processes for providers; and (v) support of the health information				
21	exchange.				
22	3. The Department of Medical Assistance Services shall seek reforms to include all				
23	remaining Medicaid populations and services, including long-term care and home- and				
24	community-based waiver services into cost-effective, managed and coordinated delivery				
25	systems. The department shall begin designing the process and obtaining federal authority				
26	to transition all remaining Medicaid beneficiaries into a coordinated delivery system.				
27	DMAS shall promulgate regulations to implement these provisions to be effective within				
28	280 days of its enactment. The department may implement any changes necessary to				
29	implement these provisions prior to the promulgation of regulations undertaken in order to				
30	effect such changes.				
31	4. As a condition on all appropriations in this act and notwithstanding any other provision				
32	of this act; or any other law; no general or nongeneral funds shall be appropriated or				
33	expended for such costs as may be incurred to implement coverage for newly eligible				
34	individuals pursuant to 42 U.S.C. § 1396d(y)(1)[2010] of the Patient Protection and				
35	Affordable Care Act; unless included in an appropriation bill adopted by the General				
36	Assembly on or after July 1, 2016.				
37	5. a. Notwithstanding §30-347, Code of Virginia, or any other provision of law; should the				
38	Patient Protection and Affordable Care Act, Pub. L. No. 111-148, 124 Stat. 119 (2010) be				
39	continued, amended or replaced through federal law or regulation, such that an enhanced				
40	federal medical assistance percentage (FMAP) rate is available for newly eligible				
41	individuals, the Governor, on or after October 1, 2017, shall have the authority to direct				
42	the Department of Medical Assistance Services (DMAS) to amend the State Plan for				
43	Medicaid Assistance under Title XIX of the Social Security Act, and any waivers thereof,				
44	to implement such changes.				
45	b. The department shall have authority to implement the coverage provisions outlined in				
46	III.5.a. of this Item prior to the completion of any regulatory process in order to effect				
47	such changes.				
48	c. All savings accruing to any state agency of the Commonwealth of Virginia due to the				
49	implementation of the provisions included in III.5.a. or III.5.b. of this Item shall not be				
50	expended but shall be unallotted and reserved for appropriation by the General Assembly.				
51	KKK.1. The Director of the Department of Medical Assistance Services shall continue to				
52	make improvements in the provision of health and long-term care services under				
53	Medicaid/FAMIS that are consistent with evidence-based practices and delivered in a cost				
54	effective manner to eligible individuals.				
55	2. In order to effect such improvements and ensure that reform efforts are cost effective				

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1	relative to current forecasted Medicaid/FAMIS expenditure levels, the Department of Medical				
2	Assistance Services shall (i) develop a five-year consensus forecast of expenditures and				
3	savings associated with the Virginia Medicaid/FAMIS reform efforts by November 15 of each				
4	year in conjunction with the Department of Planning and Budget, and with input from the				
5	House Appropriations and Senate Finance Committees, and (ii) engage stakeholder				
6	involvement in meeting annual targets for quality and cost-effectiveness.				
7	LLL. Effective July 1, 2014, the Department of Medical Assistance Services shall replace the				
8	AP-DRG grouper with the APR-DRG grouper for hospital inpatient reimbursement. The				
9	department shall develop budget neutral case rates and Virginia-specific weights for the APR-				
10	DRG grouper based on the FY 2011 base year. The department shall phase in the APR-DRG				
11	weights by blending in 50 percent of the full APR-DRG weights with 50 percent of FY 2014				
12	AP-DRG weights in the first year and 75 percent of the full APR-DRG weights with 25				
13	percent of the FY 2014 AP-DRG weights in the second year for each APR-DRG group and				
14	severity. FY 2014 AP-DRG weights shall be calculated as a weighted average FY 2014 AP-				
15	DRG weight for all claims in the base year that group to each APR-DRG group and severity.				
16	Full APR-DRG weights shall be used in the third year and succeeding years for each APR-				
17	DRG group and severity. The department shall have the authority to implement these				
18	reimbursement changes effective July 1, 2014, and prior to completion of any regulatory				
19	process in order to effect such changes.				
20	MMM.1. Effective July 1, 2014, the Department of Medical Assistance Services shall replace				
21	the current Disproportionate Share Hospital (DSH) methodology with the following				
22	methodology:				
23	a) DSH eligible hospitals must have a total Medicaid Inpatient Utilization Rate equal to 14				
24	percent or higher in the base year using Medicaid days eligible for Medicare DSH or a Low				
25	Income Utilization Rate in excess of 25 percent and meet other federal requirements.				
26	Eligibility for out of state cost reporting hospitals shall be based on total Medicaid utilization				
27	or on total Medicaid NICU utilization equal to 14 percent or higher.				
28	b) Each hospital's DSH payment shall be equal to the DSH per diem multiplied by each				
29	hospital's eligible DSH days in a base year. Days reported in provider fiscal years in state FY				
30	2011 will be the base year for FY 2015 prospective DSH payments. DSH will be recalculated				
31	annually with an updated base year. DSH payments are subject to applicable federal limits.				
32	c) Eligible DSH days are the sum of all Medicaid inpatient acute, psychiatric and				
33	rehabilitation days above 14 percent for each DSH hospital subject to special rules for out of				
34	state cost reporting hospitals. Eligible DSH days for out of state cost reporting hospitals shall				
35	be the higher of the number of eligible days based on the calculation in the first sentence				
36	times Virginia Medicaid utilization (Virginia Medicaid days as a percent of total Medicaid				
37	days) or the Medicaid NICU days above 14 percent times Virginia NICU Medicaid utilization				
38	(Virginia NICU Medicaid days as a percent of total NICU Medicaid days). Eligible DSH days				
39	for out of state cost reporting hospitals who qualify for DSH but who have less than 12				
40	percent Virginia Medicaid utilization shall be 50 percent of the days that would have				
41	otherwise been eligible DSH days.				
42	d) Additional eligible DSH days are days that exceed 28 percent Medicaid utilization for				
43	Virginia Type Two hospitals (excluding Children's Hospital of the Kings Daughters).				
44	e) The DSH per diem shall be calculated in the following manner:				
45	a. The DSH per diem for Type Two hospitals is calculated by dividing the total Type Two				
46	DSH allocation by the sum of eligible DSH days for all Type Two DSH hospitals. For				
47	purposes of DSH, Type Two hospitals do not include Children's Hospital of the Kings				
48	Daughters (CHKD) or any hospital whose reimbursement exceeds its federal uncompensated				
49	care cost limit. The Type Two Hospital DSH allocation shall equal the amount of DSH paid to				
50	Type Two hospitals in state FY 2014 increased annually by the percent change in the federal				
51	allotment, including any reductions as a result of the Affordable Care Act, adjusted for the				
52	state fiscal year.				
53	b. The DSH per diem for State Inpatient Psychiatric Hospitals is calculated by dividing the				
54	total State Inpatient Psychiatric Hospital DSH allocation by the sum of eligible DSH days.				
55	The State Inpatient Psychiatric Hospital DSH allocation shall equal the amount of DSH paid				



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1	in state FY 2013 increased annually by the percent change in the federal allotment,				
2	including any reductions as a result of the Affordable Care Act, adjusted for the state				
3	fiscal year.				
4	c. The DSH per diem for CHKD shall be three times the DSH per diem for Type Two				
5	hospitals.				
6	d. The DSH per diem for Type One hospitals shall be 17 times the DSH per diem for Type				
7	Two hospitals.				
8	2. Each year, the department shall determine how much Type Two DSH has been reduced				
9	as a result of the Affordable Care Act and adjust the percent of cost reimbursed for				
10	outpatient hospital reimbursement.				
11	3. The department shall convene the Hospital Payment Policy Advisory Council at least				
12	once a year to consider additional changes to the DSH methodology.				
13	4. The department shall have the authority to implement these reimbursement changes				
14	effective July 1, 2014, and prior to completion of any regulatory process in order to effect				
15	such changes.				
16	NNN. The Department of Medical Assistance Services shall have authority to amend the				
17	State Plans for Medical Assistance under Titles XIX and XXI of the Social Security Act,				
18	and any waivers thereof, to implement requirements of the federal Patient Protection and				
19	Affordable Care Act (PPACA), P.L. 111-148, as it pertains to implementation of Medicaid				
20	and CHIP eligibility determination and case management standards and practices,				
21	including the Modified Adjusted Gross Income (MAGI) methodology and,				
22	notwithstanding the requirements of Code of Virginia §2.2-4000, et seq., the process for				
23	administrative appeals of MAGI-related eligibility determinations. The department shall				
24	have authority to implement such standards and practices upon federal approval and prior				
25	to the completion of any regulatory process undertaken in order to effect such changes.				
26	OOO. The Department of Medical Assistance Services (DMAS) shall not change the unit				
27	of service or rate of reimbursement for Mental Health Skill-Building Services (MHSS)				
28	until the 2015 General Assembly has reviewed the impact of the December 1, 2013				
29	emergency regulations that changed the eligibility and service description for Mental				
30	Health Skill-Building Services. DMAS and the Department of Behavioral Health and				
31	Developmental Services shall jointly prepare a report to be delivered by November 1,				
32	2014 to the Chairmen of the House Appropriations and Senate Finance Committees. The				
33	report shall document the impact of the MHSS regulations implemented on December 1,				
34	2013 and shall include an assessment of the fiscal impact, consumer and family impact,				
35	service delivery impact, and impact upon other agencies and facilities in Virginia.				
36	PPP.1. The Department of Medical Assistance Services shall have the authority to contract				
37	with other public and private entities to conduct the required screening process for the				
38	Individual and Family Developmental Disabilities Support waiver. The department shall				
39	have authority to implement necessary changes upon federal approval and prior to the				
40	completion of any regulatory process undertaken in order to effect such changes.				
41	2. Notwithstanding § 32.1-330 of the Code of Virginia, the Department of Medical				
42	Assistance Services shall improve the preadmission screening process for individuals who				
43	will be eligible for long-term care services, as defined in the state plan for medical				
44	assistance. The community-based screening team shall consist of a licensed health care				
45	professional and a social worker who are employees or contractors of the Department of				
46	Health or the local department of social services, or other assessors contracted by the				
47	department. The department shall not contract with any entity for whom there exists a				
48	conflict of interest. For community-based screening for children, the screening shall be				
49	performed by an individual or entity with whom the department has entered into a contract				
50	for the performance of such screenings.				
51	3. The department shall track and monitor all requests for screenings and report on those				
52	screenings that have not been completed within 30 days of an individual's request for				
53	screening. The screening teams and contracted entities shall use the reimbursement and				
54	tracking mechanisms established by the department.				

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1	4. The Department of Medical Assistance Services shall promulgate regulations to implement				
2	these provisions to be effective within 280 days of its enactment. The department may				
3	implement any changes necessary to implement these provisions prior to the promulgation of				
4	regulations undertaken in order to effect such changes.				
5	QQQ. The Department of Medical Assistance Services shall have authority to amend its				
6	regulations, subject to the federal Centers for Medicare and Medicaid Services approval, to				
7	strengthen all program requirements and policies of the consumer-directed services programs				
8	to ensure the health, safety and welfare of Medicaid home- and community-based waiver				
9	enrollees. The department shall submit a detailed report on proposed regulatory changes to the				
10	consumer-directed services programs and the issues and problems the department is				
11	attempting to resolve. The department shall submit the report to the Director, Department of				
12	Planning and Budget and the Chairmen of the House Appropriations and Senate Finance				
13	Committees at least 30 days prior to beginning the regulatory process.				
14	RRR.1. There is hereby appropriated sum-sufficient nongeneral funds for the Department of				
15	Medical Assistance Services (DMAS) to pay the state share of supplemental payments for				
16	qualifying private hospital partners of Type One hospitals (consisting of state-owned teaching				
17	hospitals) as provided in the State Plan for Medical Assistance Services. Qualifying private				
18	hospitals shall consist of any hospital currently enrolled as a Virginia Medicaid provider and				
19	owned or operated by a private entity in which a Type One hospital has a non-majority				
20	interest. The supplemental payments shall be based upon the reimbursement methodology				
21	established for such payments in Attachments 4.19-A and 4.19-B of the State Plan for				
22	Medical Assistance Services. DMAS shall enter into a transfer agreement with any Type One				
23	hospital whose private hospital partner qualifies for such supplemental payments, under				
24	which the Type One hospital shall provide the state share in order to match federal Medicaid				
25	funds for the supplemental payments to the private hospital partner. The department shall				
26	have the authority to implement these reimbursement changes consistent with the effective				
27	date in the State Plan amendment approved by the Centers for Medicare and Medicaid				
28	Services (CMS) and prior to completion of any regulatory process in order to effect such				
29	changes.				
30	2.a. The Department of Medical Assistance Services shall promulgate regulations to make				
31	supplemental payments to Medicaid physician providers with a medical school located in				
32	Eastern Virginia that is a political subdivision of the Commonwealth. The amount of the				
33	supplemental payment shall be based on the difference between the average commercial rate				
34	approved by CMS and the payments otherwise made to physicians. The department shall have				
35	the authority to implement these reimbursement changes consistent with the effective date in				
36	the State Plan amendment approved by CMS and prior to completion of any regulatory				
37	process in order to effect such changes.				
38	b. The department shall increase payments to Medicaid managed care organizations for the				
39	purpose of securing access to Medicaid physician services in Eastern Virginia, through higher				
40	rates to physicians affiliated with a medical school located in Eastern Virginia that is a				
41	political subdivision of the Commonwealth subject to applicable limits. The department shall				
42	revise its contracts with managed care organizations to incorporate these supplemental				
43	capitation payments, and provider payment requirements, subject to approval by CMS. No				
44	payment shall be made without approval from CMS.				
45	c. Funding for the state share for these Medicaid payments is authorized in Item 247.				
46	3. The Department of Medical Assistance Services (DMAS) shall have the authority to amend				
47	the State Plan for Medical Assistance Services (State Plan) to implement a supplemental				
48	Medicaid payment for local government-owned nursing homes. The total supplemental				
49	Medicaid payment for local government-owned nursing homes shall be based on the				
50	difference between the Upper Payment Limit of 42 CFR §447.272 as approved by CMS and				
51	all other Medicaid payments subject to such limit made to such nursing homes. There is				
52	hereby appropriated sum-sufficient funds for DMAS to pay the state share of the				
53	supplemental Medicaid payment hereunder. However, DMAS shall not submit such State				
54	Plan amendment to CMS until it has entered into an intergovernmental agreement with				
55	eligible local government-owned nursing homes or the local government itself which requires				
56	them to transfer funds to DMAS for use as the state share for the supplemental Medicaid				
57	payment each nursing home is entitled to and to represent that each has the authority to				

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1	transfer funds to DMAS and that the funds used will comply with federal law for use as				
2	the state share for the supplemental Medicaid payment. If a local government-owned				
3	nursing home or the local government itself is unable to comply with the				
4	intergovernmental agreement, DMAS shall have the authority to modify the State Plan.				
5	The department shall have the authority to implement the reimbursement change				
6	consistent with the effective date in the State Plan amendment approved by CMS and prior				
7	to the completion of any regulatory process undertaken in order to effect such change.				
8	4. The Department of Medical Assistance Services shall have the authority to amend the				
9	State Plan for Medical Assistance Services to implement a supplemental payment for				
10	clinic services furnished by the Virginia Department of Health (VDH) effective July 1,				
11	2015. The total supplemental Medicaid payment shall be based on the Upper Payment				
12	Limit approved by the Centers for Medicare and Medicaid Services and all other Medicaid				
13	payments. VDH is required to transfer funds to the department funds already appropriated				
14	to VDH to cover the non-federal share of the Medicaid payments. The department shall				
15	have the authority to implement the reimbursement change effective July 1, 2015, and				
16	prior to the completion of any regulatory process undertaken in order to effect such				
17	changes.				
18	5. The Department of Medical Assistance Services shall amend the State Plan for Medical				
19	Assistance to increase the supplemental physician payments for physicians employed at a				
20	freestanding children's hospital serving children in Planning District 8 with more than 50				
21	percent Medicaid inpatient utilization in fiscal year 2014 to the maximum allowed by the				
22	Centers for Medicare and Medicaid Services within the limit of the appropriation provided				
23	for this purpose. The total supplemental Medicaid payment shall be based on the Upper				
24	Payment Limit approved by the Centers for Medicare and Medicaid Services and all other				
25	Virginia Medicaid fee-for-service payments. The department shall have the authority to				
26	implement these reimbursement changes effective July 1, 2016, and prior to the				
27	completion of any regulatory process undertaken in order to effect such change."				
28	SSS. The Department of Medical Assistance Services shall amend the State Plan for				
29	Medical Assistance to provide coverage for cessation services for tobacco users, including				
30	pharmacology, group and individual counseling, and other treatment services including				
31	the most current version of or an official update to the Clinical Health Guideline "Treating				
32	Tobacco Use and Dependence" published by the Public Health Service of the U.S.				
33	Department of Health and Human Services. These services shall be subject to copayment				
34	requirements. The department shall have authority to implement this reimbursement				
35	change effective July 1, 2014 and prior to the completion of any regulatory process				
36	undertaken in order to effect such changes.				
37	TTT. The Department of Medical Assistance Services shall have the authority to amend				
38	the 1915 (c) home- and community-based Elderly or Consumer-Direction (EDCD) waiver,				
39	Individual and Family Developmental Disabilities (DD) Support Waiver, Intellectual				
40	Disabilities (ID) waiver and Technology-Assisted (TECH) waiver, and associated				
41	regulations, to specify that transition services includes the first month's rent for qualified				
42	housing as an allowable cost. The department shall have authority to implement this				
43	reimbursement change effective July 1, 2014 and prior to the completion of any regulatory				
44	process undertaken in order to effect such changes.				
45	UUU. The Department of Medical Assistance Services shall have the authority to				
46	implement Section 1902(a)(10)(A)(i)(IX) of the federal Social Security Act to provide				
47	Medicaid benefits up until the age of 26 to individuals who are or were in foster care at				
48	least until the age of 18 in any state.				
49	VVV. Effective July 1, 2014 the Department of Medical Assistance Services shall amend				
50	the State Plan for Medical Assistance to provide that the reimbursement floor for the				
51	nursing facility FRV "rental rate" shall be 8.0 percent in fiscal year 2015 and fiscal year				
52	2016. The department shall have the authority to implement these reimbursement changes				
53	prior to the completion of any regulatory process undertaken in order to effect such				
54	changes.				
55	WWW. The Department of Medical Assistance Services shall amend the State Plan for				
56	Medical Assistance to eliminate nursing facility inflation for fiscal year 2016. This shall				
57	apply to nursing facility operating rates in the first year, but shall not be substituted for				

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1	published inflation factors in any subsequent scheduled rebasing of nursing facility rates. The				
2	department shall have the authority to implement these reimbursement changes prior to the				
3	completion of any regulatory process undertaken in order to effect such changes.				
4	XXX.1.a The Department of Medical Assistance Services shall amend the Medicaid				
5	demonstration project (Project Number 11-W-00297/3) to modify eligibility provided through				
6	the project to individuals with serious mental illness to be effective July 1, 2015. Income				
7	eligibility shall be modified to limit services to seriously mentally ill adults with effective				
8	household incomes up to 60 percent of the federal poverty level (FPL). All individuals				
9	enrolled in this Medicaid demonstration project with incomes between 61% and 100% of the				
10	Federal Poverty Level as of May 15, 2015 who continue to meet other program eligibility				
11	rules, shall maintain enrollment in the demonstration until their next eligibility renewal period				
12	or July 1, 2016, whichever comes first. Benefits shall include the following services: (i)				
13	primary care office visits including diagnostic and treatment services performed in the				
14	physician's office, (ii) outpatient specialty care, consultation, and treatment, (iii) outpatient				
15	hospital including observation and ambulatory diagnostic procedures, (iv) outpatient				
16	laboratory, (v) outpatient pharmacy, (vi) outpatient telemedicine, (vii) medical equipment and				
17	supplies for diabetic treatment, (viii) outpatient psychiatric treatment, (ix) mental health case				
18	management, (x) psychosocial rehabilitation assessment and psychosocial rehabilitation				
19	services, (xi) mental health crisis intervention, (xii) mental health crisis stabilization, (xiii)				
20	therapeutic or diagnostic injection, (xiv) behavioral telemedicine, (xv) outpatient substance				
21	abuse treatment services, and (xvi) intensive outpatient substance abuse treatment services.				
22	Care coordination, Recovery Navigation (peer supports), crisis line and prior authorization for				
23	services shall be provided through the agency's Behavioral Health Services Administrator.				
24	b. The Department of Medical Assistance Services shall amend the Medicaid demonstration				
25	project described in paragraph XXX 1 a to increase the income eligibility for adults with				
26	serious mental illness from 60 to 80 percent of the federal poverty level effective July 1, 2016.				
27	The department shall have authority to implement necessary changes upon federal approval				
28	and prior to the completion of any regulatory process undertaken in order to effect such				
29	changes.				
30	c. The Department of Medical Assistance Services, in cooperation with the Department of				
31	Social Services and the League of Social Service Executives, shall provide information and				
32	conduct outreach activities with the Department of Corrections and local and regional jails to				
33	increase access to the Medicaid demonstration waiver for individuals with serious mental				
34	illness who are preparing to be released from custody, or are under the supervision of state or				
35	local community corrections programs.				
36	d. The Department of Medical Assistance Services, in cooperation with the Department of				
37	Social Services and the League of Social Service Executives, shall provide information and				
38	conduct outreach activities with the Department of Corrections and local and regional jails to				
39	increase access to the Medicaid demonstration waiver for individuals with serious mental				
40	illness who are preparing to be released from custody, or are under the supervision of state or				
41	local community corrections programs.				
42	2. The Department of Medical Assistance Services is authorized to amend the State Plan				
43	under Title XIX of the Social Security Act to add coverage for comprehensive dental services				
44	to pregnant women receiving services under the Medicaid program to include: (i) diagnostic,				
45	(ii) preventive, (iii) restorative, (iv) endodontics, (v) periodontics, (vi) prosthodontics both				
46	removable and fixed, (vii) oral surgery, and (viii) adjunctive general services.				
47	3. The Department of Medical Assistance Services is authorized to amend the FAMIS MOMS				
48	and FAMIS Select demonstration waiver (No. 21-W-00058/3) for FAMIS MOMS enrollees				
49	to add coverage for dental services to align with pregnant women's coverage under Medicaid.				
50	4. The Department of Medical Assistance Services is authorized to amend the State Plan				
51	under Title XXI of the Social Security Act to plan to allow enrollment for dependent children				
52	of state employees who are otherwise eligible for coverage.				
53	5. The department shall have authority to implement necessary changes upon federal approval				
54	and prior to the completion of any regulatory process undertaken in order to effect such				
55	changes.				

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1	YYY. The Department of Medical Assistance Services shall amend the State Plan for				
2	Medical Assistance Services to eliminate the requirement for pending, reviewing and				
3	reducing fees for emergency room claims for 99283 codes. The department shall have the				
4	authority to implement this reimbursement change effective July 1, 2015, and prior to the				
5	completion of any regulatory process undertaken in order to effect such change.				
6	ZZZ. The Department of Medical Assistance Services shall amend the State Plan for				
7	Medical Assistance to increase the supplemental physician payments for practice plans				
8	affiliated with a freestanding children's hospital with more than 50 percent Medicaid				
9	inpatient utilization in fiscal year 2009 to the maximum allowed by the Centers for				
10	Medicare and Medicaid Services. The department shall have the authority to implement				
11	these reimbursement changes effective July 1, 2015, and prior to completion of any				
12	regulatory process undertaken in order to effect such change.				
13	AAAA.1. The Department of Medical Assistance Services (DMAS) shall provide				
14	quarterly reports <del>beginning on July 1, 2015,</del> <i>due within 30 days of a quarter's end</i> , to the				
15	Governor, Director, Department of Planning and Budget and Chairmen of the House				
16	Appropriations and Senate Finance Committees on the implementation of the				
17	Commonwealth Coordinated Care program, including information on program enrollment,				
18	the ability of Medicare and Medicaid Managed Care Plans to ensure a robust provider				
19	network, resolution of provider concerns regarding the cost and technical difficulties in				
20	participating in the program, quality of care, and progress in resolving issues related to				
21	federal Medicare requirements which impede the efficient and effective delivery of care.				
22	2. The Department of Medical Assistance Services (DMAS) shall require providers to use				
23	a National Provider Identifier number, effective July 1, 2015, in order to participate in the				
24	Commonwealth Coordinated Care program.				
25	BBBB. The Department of Medical Assistance Services (DMAS) shall amend its July 1,				
26	2016, managed care contracts in order to conform to the requirement pursuant to House				
27	Bill 1942 / Senate Bill 1262, passed during the 2015 Regular Session, for prior				
28	authorization of drug benefits.				
29	CCCC.1. The Department of Medical Assistance Services shall adjust the rates and add				
30	new services in accordance with the recommendations of the provider rate study and the				
31	published formula for determining the SIS levels and tiers developed as part of the				
32	redesign of the Individual and Family Developmental Disabilities Support (DD), Day				
33	Support (DS), and Intellectual Disability (ID) Waivers. The department shall have the				
34	authority to adjust provider rates and units, effective July 1, 2016, in accordance with				
35	those recommendations with the exception that no rate changes for Sponsored Residential				
36	services shall take effect until January 1, 2017. The rate increase for skilled nursing				
37	services shall be 25 percent.				
38	2. The Department of Medical Assistance Services shall have the authority to amend the				
39	Individual and Family Developmental Disabilities Support (DD), Day Support (DS), and				
40	Intellectual Disability (ID) Waivers, to initiate the following new waiver services effective				
41	July 1, 2016: Shared Living Residential, Supported Living Residential, Independent				
42	Living Residential, Community Engagement, Community Coaching, Workplace				
43	Assistance Services, Private Duty Nursing Services, Crisis Support Services, Community				
44	Based Crisis Supports, Center-based Crisis Supports, and Electronic Based Home				
45	Supports; and the following new waiver services effective July 1, 2017: Community				
46	Guide and Peer Support Services, Benefits Planning, and Non-medical Transportation.				
47	The rates and units for these new services shall be established consistent with				
48	recommendations of the provider rate study and the published formula for determining the				
49	SIS levels and tiers developed as part of the waiver redesign, with the exception that				
50	private duty nursing rates shall be equal to the rates for private duty nursing services in the				
51	Assistive Technology Waiver and the EPSDT program. The implementation of these				
52	changes shall be developed in partnership with the Department of Behavioral Health and				
53	Developmental Services.				
54	3. Out of this appropriation, \$328,452 the first year and \$656,903 the second year from the				
55	general fund and \$328,452 the first year and \$656,903 the second year from nongeneral				
56	funds shall be provided for a Northern Virginia rate differential in the family home				
57	payment for Sponsored Residential services. Effective January 1, 2017, the rates for				

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1	Sponsored Residential services in the Intellectual Disability waiver shall include in the rate				
2	methodology a higher differential of 24.5 percent for Northern Virginia providers in the				
3	family home payment as compared to the rest-of-state rate. The Department of Medical				
4	Assistance Services and the Department of Behavioral Health and Developmental Services				
5	shall, in collaboration with sponsored residential providers and family home providers, collect				
6	information and feedback related to payments to family homes and the extent to which				
7	changes in rates have impacted payments to the family homes statewide.				
8	4. For any state plan amendments or waiver changes to effectuate the provisions of paragraphs				
9	CCCC 1 and CCCC 2 above, the Department of Medical Assistance Services shall provide,				
10	prior to submission to the Centers for Medicare and Medicaid Services, notice to the				
11	Chairmen of the House Appropriations and Senate Finance Committees, and post such				
12	changes and make them easily accessible on the department's website.				
13	5. The department shall have the authority to implement necessary changes upon federal				
14	approval and prior to the completion of any regulatory process undertaken in order to effect				
15	such changes.				
16	DDDD. The Department of Medical Assistance Services shall amend the 1915 (c ) home-and-				
17	community based <del>Intellectual Disabilities</del> <i>Community Living</i> waiver to add 390 slots effective				
18	July 1, 2016 and an additional <del>415</del> 180 slots effective July 1, 2017. The Department of				
19	Medical Assistance Services shall seek federal approval for necessary changes to the <del>DD</del>				
20	waiver to add the additional slots.				
21	EEEE.1. The Department of Medical Assistance Services shall amend the <del>Individual and</del>				
22	<del>Family Developmental Disabilities Support (DD)</del> <i>Family and Individual Support</i> waiver to				
23	add 140 new slots effective July 1, 2016 and an additional <del>25</del> 200 slots effective July 1, 2017.				
24	The Department of Medical Assistance Services shall seek federal approval for necessary				
25	changes to the <del>DD</del> waiver to add the additional slots.				
26	2. Effective July 1, 2016, the Department of Medical Assistance Services shall amend the				
27	Individual and Family Developmental Disabilities Support (DD) waiver to add 200 slots in				
28	fiscal year 2017 for individuals at the top of the chronological waiting list as of June 30, 2016.				
29	3. Out of this appropriation, \$632,040 the first year and \$632,040 the second year from the				
30	general fund and \$632,040 the first year and \$632,040 the second year from nongeneral funds				
31	shall be used for up to 40 emergency reserve slots for emergencies, for individuals				
32	transferring between waivers and for individuals transitioning from an Intermediate Care				
33	Facility (ICF) or state nursing facility (SNF) to the community to ensure the health and safety				
34	of individuals in crisis. The Department of Medical Assistance Services shall amend the				
35	appropriate waiver to add up to 40 emergency reserve slots across the Intellectual Disability				
36	(ID) waiver, Individual and Family Developmental Disabilities Support (DD) waiver and Day				
37	Support (DS) waiver within the limits of this appropriation, effective July 1, 2016. The				
38	Department of Medical Assistance Services shall seek federal approval for necessary changes				
39	to the ID, DD and DS waivers to add the additional emergency reserve slots.				
40	FFFF. Out of this appropriation, \$1,250,000 from the general fund and \$1,250,000 from				
41	nongeneral funds the second year shall be used to fund 25 new medical residency slots. The				
42	Department of Medical Assistance Services shall submit a State Plan amendment to make				
43	supplemental payments for new graduate medical education residency slots effective July 1,				
44	2017. Supplemental payments shall be made for up to 25 new medical residency slots in fiscal				
45	year 2018. Of the 25 new residency slots, 13 shall be for primary care and 12 shall be for high				
46	need specialties. In addition, preference shall be given for residency slots located in				
47	underserved areas. The department shall adopt criteria for primary care, high need specialties				
48	and underserved areas developed by the Virginia Health Workforce Development Authority.				
49	The authority shall submit these criteria to the department by September 1, 2016. The				
50	supplemental payment for each new qualifying residency slot shall be \$100,000 annually				
51	minus any Medicare residency payment for which the hospital is eligible. Supplemental				
52	payments shall be made for up to three years for each new qualifying resident. The hospital				
53	will be eligible for the supplemental payments as long as the hospital maintains the number of				
54	residency slots in total and by category as a result of the increase in fiscal year 2018. If the				
55	number of qualifying residency slots exceeds the available number of supplemental payments,				
56	the Virginia Health Workforce Development Authority shall determine which new residency				
57	slots to fund based on priorities developed by the authority. Payments shall be made quarterly				

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1	following the same schedule for other medical education payments. In order to be eligible				
2	for the supplemental payment, the hospital must make an application to the department by				
3	November 1, 2016. The department shall identify hospitals and the number of new				
4	residency slots to be awarded supplemental payments by April 1, 2017. Subsequent to the				
5	award of a supplemental payment, the hospital must provide documentation annually by				
6	June 1 that they continue to meet the criteria for the supplemental payments and report any				
7	changes during the year to the number of residents. The department shall require all				
8	hospitals receiving medical education funding to report annually by June 1 on the number				
9	of residents in total and by specialty/subspecialty. The supplemental payments are subject				
10	to federal Centers for Medicare and Medicaid Services approval. The department shall				
11	have the authority to promulgate emergency regulations to implement this amendment				
12	within 280 days or less from the enactment of this act.				
13	GGGG. The Department of Medical Assistance Services shall amend the State Plan for				
14	Medical Assistance to limit inflation to 50 percent of the inflation factor for fiscal year				
15	2017 and eliminate inflation in fiscal year 2018. This shall apply to inpatient hospital				
16	operating rates (including long-stay and freestanding psychiatric hospitals), graduate				
17	medical education (GME) payments, disproportionate share hospital (DSH) payments and				
18	outpatient hospital rates. Similar reductions shall be made to the general fund share for				
19	Type One hospitals as reflected in paragraph B. of this Item. Similar reductions shall also				
20	be made to the total reimbursement for Virginia freestanding children's hospitals with				
21	greater than 50% Medicaid utilization in 2009 in fiscal year 2018 only. The department				
22	shall have the authority to implement these reimbursement changes effective July 1, 2016				
23	and prior to the completion of any regulatory process in order to effect such changes.				
24	HHHH. The Department of Medical Assistance Services shall amend the State Plan for				
25	Medical Assistance to <del>limit inflation to 50 percent of</del> <i>provide the full</i> inflation factor for				
26	nursing facility and specialized care operating and NATCEP rates for FY2018. The				
27	department shall have the authority to implement these reimbursement changes effective				
28	July 1, 2017, and prior to the completion of any regulatory process in order to effect such				
29	changes.				
30	IIII. The Department of Medical Assistance Services shall amend the State Plan for				
31	Medical Assistance to limit inflation to 50 percent of the inflation factor for outpatient				
32	rehabilitation agencies and home health agencies for FY2018. The department shall have				
33	the authority to implement these reimbursement changes effective July 1, 2017, and prior				
34	to the completion of any regulatory process in order to effect such changes.				
35	JJJJ. Effective July 1, 2016, the Department of Medical Assistance Services shall increase				
36	the rates for agency and consumer directed personal care, respite and companion services				
37	in the EDCD and ID/DD waivers and EPSDT program by two percent from current levels.				
38	KKKK. Effective July 1, 2016, the Department of Medical Assistance Services shall				
39	increase the rates for private duty nursing in the Tech waiver and Early and Periodic				
40	Screening, Diagnostic and Treatment (EPSDT) program by 11.5 percent from current				
41	levels.				
42	LLLL. Out of this appropriation, \$79,505 from the general fund and \$79,505 from the				
43	nongeneral fund the first year and \$87,581 from the general fund and \$87,581 from				
44	nongeneral funds the second year shall be used to increase reimbursement rates for adult				
45	day health services provided through Medicaid home- and community-based waiver				
46	programs by 2.5 percent effective July 1, 2016.				
47	MMMM.1. The Department of Medical Assistance Services, in consultation with the				
48	appropriate stakeholders, shall amend the state plan for medical assistance and/or seek				
49	federal authority through an 1115 demonstration waiver, as soon as feasible, to provide				
50	coverage of inpatient detoxification, inpatient substance abuse treatment, residential				
51	detoxification, residential substance abuse treatment, and peer support services to				
52	Medicaid individuals in the Fee-for-Service and Managed Care Delivery Systems. The				
53	department shall have the authority to implement this change effective upon passage of				
54	this Act, and prior to the completion of any regulatory process undertaken in order to				
55	effect such change.				
56	2. The Department of Medical Assistance Services shall make programmatic changes in				

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1	the provision of all Substance Abuse Treatment Outpatient, Community Based and				
2	Residential Treatment services (group homes and facilities) for individuals with substance				
3	abuse disorders in order to ensure parity between the substance abuse treatment services and				
4	the medical and mental health services covered by the department and to ensure				
5	comprehensive treatment planning and care coordination for individuals receiving behavioral				
6	health and substance use disorder services. The department shall take action to ensure				
7	appropriate utilization and cost efficiency, and adjust reimbursement rates within the limits of				
8	the funding appropriated for this purpose based on current industry standards. The department				
9	shall consider all available options including, but not limited to, service definitions, prior				
10	authorization, utilization review, provider qualifications, and reimbursement rates for the				
11	following Medicaid services: substance abuse day treatment for pregnant women, substance				
12	abuse residential treatment for pregnant women, substance abuse case management, opioid				
13	treatment, substance abuse day treatment, and substance abuse intensive outpatient. The				
14	department shall have the authority to implement this change effective upon passage of this				
15	Act, and prior to the completion of any regulatory process undertaken in order to effect such				
16	change.				
17	3. The Department of Medical Assistance Services shall amend the State Plan for Medical				
18	Assistance and any waivers thereof to include peer support services to children and adults				
19	with mental health conditions and/or substance use disorders. The department shall work with				
20	its contractors, the Department of Behavioral Health and Developmental Services, and				
21	appropriate stakeholders to develop service definitions, utilization review criteria and provider				
22	qualifications. The department shall have the authority to implement this change effective				
23	upon passage of this Act, and prior to the completion of any regulatory process undertaken in				
24	order to effect such change.				
25	4. The Department of Medical Assistance Services shall, prior to the submission of any state				
26	plan amendment or waivers to implement paragraphs MMMM 1, MMMM 2, and MMMM 3,				
27	submit a plan detailing the changes in provider rates, new services added and any other				
28	programmatic changes to the Chairmen of the House Appropriation and Senate Finance				
29	Committees.				
30	NNNN. The Department of Medical Assistances shall amend the State Plan for Medical				
31	Assistance to convert the specialized care rates to a prospective rate consistent with the				
32	existing cost-based methodology by adding inflation to the per diem costs subject to existing				
33	ceilings for direct, indirect and ancillary costs from the most recent settled cost report prior to				
34	the state fiscal year for which the rates are being established. The same inflation adjustment				
35	shall apply to plant costs for specialized care facilities that do not have prospective capital				
36	rates that are based on fair rental value. The department shall use the state fiscal year rate				
37	methodology recently adopted for regular nursing facilities. Partial year inflation shall be				
38	applied to per diem costs if the provider fiscal year end is different than the state fiscal year.				
39	Ceilings shall also be maintained by state fiscal year. The department shall have the authority				
40	to implement these changes effective July 1, 2016, and prior to completion of any regulatory				
41	process to effect such changes.				
42	OOOO. The Department of Medical Assistance Services (DMAS), in consultation with the				
43	appropriate stakeholders, shall seek federal authority via a state plan amendment to cover				
44	low-dose computed tomography (LDCT) lung cancer screenings for high-risk adults. The				
45	department shall promulgate emergency regulations to implement this amendment within 280				
46	days or less from the enactment of this Act.				
47	PPPP: The Department of Medical Assistance Services shall amend the State Plan under Title				
48	XIX of the Social Security Act; and any necessary waivers; to reflect that no authority is				
49	provided for the payment of overtime for Medicaid-reimbursed consumer-directed personal				
50	assistance, respite and companion services. The Department shall implement the necessary				
51	regulatory changes and other necessary measures to be consistent with federal approval of any				
52	appropriate state plan and/or waiver changes; and prior to the completion of any regulatory				
53	process undertaken in order to effect such change."				
54	QQQQ. The Department of Medical Assistance Services shall convene a work group of				
55	stakeholders, which shall include the Department for Aging and Rehabilitative Services,				
56	dementia service providers and dementia advocacy organizations to review the Alzheimer's				
57	Assisted Living (AAL) Waiver to determine if it can be modified to meet the 2014 Centers for				



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1	Medicare and Medicaid Services Home and Community Based Services final rule				
2	requirements. If the waiver cannot be modified to meet the federal requirements, then the				
3	department shall create a plan that: (i) ensures current waiver recipients continue to				
4	receive services and (ii) addresses the service needs of the persons with dementia who are				
5	currently eligible for the AAL Waiver. The department shall report its plan and				
6	implementation recommendations to the Governor and the Chairmen of the House				
7	Appropriations and Senate Finance Committees by October 1, 2016.				
8	RRRR. The Department of Medical Assistance Services shall not expend any				
9	appropriation for an approved Delivery System Reform Incentive Program (DSRIP)				
10	§1115 waiver unless the General Assembly appropriates the funding in the 2017 Session.				
11	The department shall notify the Chairmen of the House Appropriations and Senate				
12	Finance Committees within 15 days of any final negotiated waiver agreement with the				
13	Centers for Medicare and Medicaid Services.				
14	SSSS. The Department of Medical Assistance Services shall seek federal authority				
15	through a State Plan Amendment under Title XIX of the Social Security Act to permit				
16	individuals to use certified appraisals conducted by appraisers licensed by the Virginia				
17	Real Estate Appraiser Board as an alternative to the use of the tax assessed value to				
18	establish the value of any non-commercial real property for purposes of Medicaid resource				
19	eligibility. The cost of the appraisal shall be borne by the applicant or his designee.				
20	<i>TTTT. The Department of Medical Assistance Services shall amend the State Plan under</i>				
21	<i>Title XIX of the Social Security Act, and any necessary waivers to provide wage</i>				
22	<i>protections for attendants through Medicaid-reimbursed consumer-directed (CD)</i>				
23	<i>personal assistance, respite and companion services. The Department shall authorize time</i>				
24	<i>and a half up to 56 hours for a single attendant who works more than 40 hours per week.</i>				
25	<i>The Department shall have authority to implement this and any additional necessary</i>				
26	<i>changes effective July 1, 2017, in order to conform state regulations to allay any fiscal</i>				
27	<i>impact associated with the October 1, 2013 changes to 29 CFR Part 552. The Department</i>				
28	<i>shall implement these necessary regulatory changes and other necessary measures to be</i>				
29	<i>consistent with federal approval of any appropriate state plan and/or waiver changes, and</i>				
30	<i>prior to the completion of any regulatory process undertaken in order to effect such</i>				
31	<i>change.</i>				
32	<i>UUUU. Effective July 1, 2017, the Department of Medical Assistance Services shall</i>				
33	<i>amend the Building Independence waiver to add 60 slots in FY 2018.</i>				
34	<i>VVVV. In the event that the Department of Medical Assistance Services (DMAS) can</i>				
35	<i>demonstrate that additional waivers, above those set out in paragraphs DDDD., EEEE.1.,</i>				
36	<i>and UUUU. of this Item, can be added within appropriations provided in this Item; the</i>				
37	<i>Governor may authorize DMAS to amend the Community Living or Family and Individual</i>				
38	<i>Support waivers to add such slots. DMAS shall seek federal approval for necessary</i>				
39	<i>changes to appropriate waivers upon receiving written approval from the Governor.</i>				
40	<i>DMAS shall report the creation of any additional waiver slots to the Chairmen of Senate</i>				
41	<i>Finance and House Appropriations Committees within 10 days.</i>				
42	307. Medical Assistance Services (Non-Medicaid)				
43	(46400).....			\$821,702	\$821,702
44	Insurance Premium Payments for HIV-Positive				
45	Individuals (46403).....	\$556,702	\$556,702		
46	Reimbursements from the Uninsured Medical				
47	Catastrophe Fund (46405).....	\$265,000	\$265,000		
48	Fund Sources: General.....	\$781,702	\$781,702		
49	Dedicated Special Revenue.....	\$40,000	\$40,000		
50	Authority:- §32.1-330.1 and §32.1-324.3, Code of Virginia.				
51	A. Out of this appropriation, \$556,702 the first year and \$556,702 the second year from				
52	the general fund shall be provided for insurance payment assistance to HIV-infected				
53	persons in accordance with § 32.1-330.1, Code of Virginia, except that the eligibility				
54	threshold for assistance shall allow a maximum income of no more than 250 percent of the				
55	federal poverty threshold.				

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1	B. Out of this appropriation, \$225,000 the first year and \$225,000 the second year from the				
2	general fund shall be transferred to the Uninsured Medical Catastrophe Fund under § 32.1-				
3	324.3, Code of Virginia.				
4	308. Medical Assistance Services for Low Income				
5	Children (46600).....			\$130,888,951	\$133,539,648
6				\$135,948,364	\$140,478,700
7	Reimbursements for Medical Services Provided to				
8	Low-Income Children (46601).....	\$130,888,951	\$133,539,648		
9		\$135,948,364	\$140,478,700		
10	Fund Sources: General.....	\$15,569,606	\$15,834,390		
11		\$16,313,804	\$16,857,444		
12	Federal Trust.....	\$115,319,345	\$117,705,258		
13		\$119,634,560	\$123,621,256		
14	Authority: Title 32.1, Chapters 9, 10 and 13, Code of Virginia; P.L. 89-97, as amended, Titles				
15	XIX and XXI, Social Security Act, Federal Code.				
16	To the extent that appropriations in this Item are insufficient, the Department of Planning and				
17	Budget shall transfer general fund appropriation, as needed, from Children's Health Insurance				
18	Program Delivery (44600) and Medicaid Program Services (45600), if available, into this				
19	Item to be used as state match for federal Title XXI funds.				
20	309. Medical Assistance Management Services				
21	(Forecasted) (49600).....			\$61,650,394	\$77,705,024
22				\$60,861,251	\$63,316,049
23	Medicaid payments for enrollment and utilization				
24	related contracts (49601).....	\$58,189,991	\$74,230,019		
25		\$57,406,098	\$59,969,846		
26	CHIP payments for enrollment and utilization related				
27	contracts (49632).....	\$3,460,403	\$3,475,005		
28		\$3,455,153	\$3,346,203		
29	Fund Sources: General.....	\$21,701,895	\$29,502,577		
30		\$21,197,151	\$22,450,685		
31	Federal Trust.....	\$39,948,499	\$48,202,447		
32		\$39,664,100	\$40,865,364		
33	To the extent that appropriations in this Item are insufficient, the Department of Planning and				
34	Budget, is authorized to transfer amounts, as needed, from Medicaid Program Services				
35	(45600), Medical Assistance Services for Low Income Children (46600) and Children's				
36	Health Insurance Program Delivery (44600), if available, into this Item to fund administrative				
37	expenditures associated with contracts between the department and companies providing				
38	dental benefit services, consumer-directed payroll services, claims processing, behavioral				
39	health management services and disease state/chronic care programs for Medicaid and				
40	FAMIS recipients.				
41	310. Administrative and Support Services (49900).....			\$215,996,052	\$226,373,684
42				\$213,992,763	\$222,406,344
43	General Management and Direction (49901).....	\$198,269,175	\$208,646,807		
44		\$196,265,886	\$204,679,467		
45	Information Technology Services (49902).....	\$14,895,620	\$14,895,620		
46	Administrative Support for the Family Access to				
47	Medical Insurance Security Plan (49932).....	\$2,831,257	\$2,831,257		
48	Fund Sources: General.....	\$60,065,774	\$61,175,772		
49		\$58,112,485	\$58,980,767		
50	Special.....	\$1,565,000	\$1,565,000		
51	Federal Trust.....	\$154,365,278	\$163,632,912		
52		\$154,315,278	\$161,860,577		
53	Authority: Title 32.1, Chapters 9 and 10, Code of Virginia; P.L. 89-97, as amended, Titles				
54	XIX and XXI, Social Security Act, Federal Code.				
55	A.1. By November 1 of each year, the Department of Planning and Budget, in cooperation				
56	with the Department of Medical Assistance Services, shall prepare and submit a forecast of				

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1	Medicaid expenditures, upon which the Governor's budget recommendations will be				
2	based, for the current and subsequent two years to the Chairmen of the House				
3	Appropriations and Senate Finance Committees.				
4	2. The forecast shall be based upon current state and federal laws and regulations.				
5	Rebasing and inflation estimates that are required by existing law or regulation for any				
6	Medicaid provider shall be included in the forecast. The forecast shall also include an				
7	estimate of projected increases or decreases in managed care costs, including estimates				
8	regarding changes in managed care rates for the three-year period. In preparing for each				
9	year's forecast of the managed care portions of the budget, the department shall submit to				
10	its actuarial contractor a letter, with a copy sent to the Department of Planning and Budget				
11	and the Chairmen of the House Appropriations and Senate Finance Committees. This				
12	letter shall document the department's request for a point estimate of the rate of increase in				
13	rates, based on application of actuarial principals and methodologies and information				
14	available at the time of the forecast, that the contractor estimates will occur in the years				
15	being forecast, and shall specify the population groupings for which estimates are				
16	requested. The department shall request that the contractor reply in writing with a copy to				
17	all parties copied on the department's letter.				
18	3. The Department of Planning and Budget and the Department of Medical Assistance				
19	Services shall convene a meeting on or before October 15 of each year with the				
20	appropriate staff from the House Appropriations and Senate Finance Committees to				
21	review current trends and the assumptions used in the Medicaid forecast prior to its				
22	finalization.				
23	B. The Department of Medical Assistance Services shall submit monthly expenditure				
24	reports of the Medicaid program by service. The report for the month at the end of each				
25	quarter shall compare expenditures to the official Medicaid forecast, adjusted to reflect				
26	budget actions from each General Assembly Session. The monthly report shall be				
27	submitted to the Department of Planning and Budget and the Chairmen of the House				
28	Appropriations and Senate Finance Committees within 20 days after the end of each				
29	month and the quarterly report shall be submitted within 30 days after the end of the				
30	quarter.				
31	C. Out of this appropriation, \$50,000 the first year and \$50,000 the second year from the				
32	special fund is appropriated to the Department of Medical Assistance Services for the				
33	administration of the disbursement of civil money penalties levied against and collected				
34	from Medicaid nursing facilities for violations of rules identified during survey and				
35	certification as required by federal law and regulation. Based on the nature and				
36	seriousness of the deficiency, the Agency or the Centers for Medicare and Medicaid				
37	Services may impose a civil money penalty, consistent with the severity of the violations,				
38	for the number of days a facility is not in substantial compliance with the facility's				
39	Medicaid participation agreement. Civil money penalties collected by the Commonwealth				
40	must be applied to the protection of the health or property of residents of nursing facilities				
41	found to be deficient. Penalties collected are to be used for (1) the payment of costs				
42	incurred by the Commonwealth for relocating residents to other facilities; (2) payment of				
43	costs incurred by the Commonwealth related to operation of the facility pending				
44	correction of the deficiency or closure of the facility; and (3) reimbursement of residents				
45	for personal funds or property lost at a facility as a result of actions by the facility or				
46	individuals used by the facility to provide services to residents. These funds are to be				
47	administered in accordance with the revised federal regulations and law, 42 CFR 488.400				
48	and the Social Security Act § 1919(h), for Enforcement of Compliance for Long-Term				
49	Care Facilities with Deficiencies. Any special fund revenue received for this purpose, but				
50	unexpended at the end of the fiscal year, shall remain in the fund for use in accordance				
51	with this provision.				
52	D. The Department of Medical Assistance Services, to the extent permissible under				
53	federal law, shall enter into an agreement with the Department of Behavioral Health and				
54	Developmental Services to share Medicaid claims and expenditure data on all Medicaid-				
55	reimbursed mental health, intellectual disability and substance abuse services, and any				
56	new or expanded mental health, intellectual disability retardation and substance abuse				
57	services that are covered by the State Plan for Medical Assistance. The information shall				
58	be used to increase the effective and efficient delivery of publicly funded mental health,				

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1	intellectual disability and substance abuse services.				
2	E. In addition to any regional offices that may be located across the Commonwealth, any				
3	statewide, centralized call center facility that operates in conjunction with a brokerage				
4	transportation program for persons enrolled in Medicaid or the Family Access to Medical				
5	Insurance Security plan shall be located in Norton, Virginia.				
6	F. The Department of Medical Assistance Services shall, to the extent possible, require web-				
7	based electronic submission of provider enrollment applications, revalidations and other				
8	related documents necessary for participation in the fee-for-service program under the State				
9	Plans for Title XIX and XXI of the Social Security Act.				
10	G. The Department of Medical Assistance Services shall report on the operations and costs of				
11	the Medicaid call center (also known as the Cover Virginia Call Center). This report shall				
12	include number of calls received on a monthly basis, the purpose of the call, the number of				
13	applications for Medicaid submitted through the call center, and the costs of the contract. The				
14	department shall submit the report for FY 2015 by August 15, 2015, and for FY 2016 by				
15	August 15, 2016. The report shall be submitted to the Director, Department of Planning and				
16	Budget and the Chairmen of the House Appropriations and Senate Finance Committees.				
17	H. Out of this appropriation, \$100,000 the first year and \$100,000 the second year from the				
18	general fund shall be provided to contract with the Virginia Center for Health Innovation for				
19	research, development and tracking of innovative approaches to healthcare delivery.				
20	I. Out of this appropriation, \$3,283,004 the first year and \$3,283,004 the second year from the				
21	general fund and \$9,839,000 the first year and \$9,839,000 the second year from nongeneral				
22	funds is provided for the enhanced operation of the Cover Virginia Call Center as a				
23	centralized eligibility processing unit (CPU) that shall be limited to processing Medicaid				
24	applications received from the Federally Facilitated Marketplace, telephonic applications				
25	through the call center, or electronically submitted Medicaid-only applications. The				
26	department shall report the number of applications processed on a monthly basis and				
27	payments made to the contractor to the Director, Department of Planning and Budget and the				
28	Chairman of the House Appropriations and Senate Finance Committees. The report shall be				
29	submitted no later than 30 days after the end of each quarter of the fiscal year.				
30	J.1. The Department of Medical Assistance Services shall require eligibility workers to verify				
31	income, using currently available Virginia Employment Commission data, for applicants and				
32	recipients who report no earned or unearned income. The Department shall, at the earliest date				
33	feasible but no later than October 1, 2017, require all Medicaid eligibility workers to apply the				
34	same protocols when verifying income for all applicants and recipients, including those who				
35	report no earned or unearned income.				
36	2. The Department shall amend the Virginia Medicaid application, upon approval of the				
37	federal Centers for Medicare and Medicaid, to require a Medicaid applicant to opt out if such				
38	applicant does not want to grant permission to the state to use his federal tax returns for the				
39	purposes of renewing eligibility. The Department shall implement the necessary regulatory				
40	changes and other necessary measures to be consistent with federal approval of any				
41	appropriate state plan changes, and prior to the completion of any regulatory process				
42	undertaken in order to effect such change.				
43	K. It is the intent of the General Assembly that the Department of Medical Assistance				
44	Services provide more data regarding Medicaid and other programs operated by the				
45	department on their public website. The department shall create a central website that				
46	consolidates data and statistical information to make the information more readily available to				
47	the general public. At a minimum the information included on such website shall include				
48	monthly enrollment data, expenditures by service, and other relevant data.				
49	L.1. Out of this appropriation, \$4,635,000 the first year and \$5,835,000 the second year from				
50	the general fund and \$41,715,000 the first year and \$52,515,000 the second year from				
51	nongeneral funds shall be provided to replace the Medicaid Management Information System.				
52	2. Within 30 days of awarding a contract or contracts related to the replacement project, the				
53	Department of Medical Assistance Services shall provide the Chairmen of the House				
54	Appropriations and Senate Finance Committees, and the Director, Department of Planning				

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1	and Budget, with a copy of the contract including costs.				
2	3. Beginning July 1, 2016, the Department of Medical Assistance Services shall provide				
3	annual progress reports that must include a current project summary, implementation				
4	status, accounting of project expenditures and future milestones. All reports shall be				
5	submitted to the Chairmen of House Appropriations and Senate Finance Committees, and				
6	Director, Department of Planning and Budget.				
7	M. The Department of Medical Assistance Services, in collaboration with the departments				
8	of Behavioral Health and Developmental Services, Aging and Rehabilitative Services and				
9	Health, shall convene a work group with community stakeholders to: (i) recommend				
10	methods to improve data capture on the annual incidence of brain injury as defined in the				
11	Code of Virginia, and (ii) review expenditure data on Virginians with brain injury				
12	receiving care outside of the state, and evaluate options for providing for their care in the				
13	Commonwealth. The department shall report on efforts of the workgroup and any				
14	recommendations to the Chairmen of the House Appropriations and Senate Finance				
15	Committees by December 1, 2016.				
16	N. The Department of Medical Assistance Services shall report on the estimated number				
17	of Virginians who are eligible but not enrolled in the Virginia Medicaid program as of				
18	September 1 of each year.				
19	O.1. The Department of Medical Assistance Services, in collaboration with the				
20	Department of Social Services, shall require Medicaid eligibility workers to search for				
21	unreported assets at the time of initial eligibility determination and renewal, using all				
22	currently available sources of electronic data, including local real estate property				
23	databases and the Department of Motor Vehicles for all Medicaid applicants and				
24	recipients whose assets are subject to an asset limit under Medicaid eligibility				
25	requirements.				
26	2. The Department of Medical Assistance Services, in collaboration with the Department				
27	of Social Services, shall develop a plan to improve the Medicaid estate recovery program				
28	in the Commonwealth. The department shall evaluate all public and private resources and				
29	data sources available to proactively identify assets, including but not limited to real estate				
30	and financial assets, including those identified during the eligibility determination process				
31	and those that may not have been reported, of Medicaid recipients and all methods				
32	available to initiate recovery from estates for which the value of the assets is likely to				
33	exceed the cost of recovery. The department shall also include the cost of initiating and				
34	operating such a program with options that include developing an in-house program or				
35	contracting with a third party vendor to perform some or all of the identification and				
36	recovery. The study shall examine both the cost benefit and legal implications of the				
37	various options and also evaluate and propose changes, as may be needed, to the Code of				
38	Virginia that may assist in maximizing the recovery of assets of deceased Medicaid				
39	beneficiaries.				
40	3. The department shall submit its findings and recommendations for developing an				
41	improved estate recovery program to the Governor and the Chairmen of the House				
42	Appropriations and Senate Finance Committees by December 1, 2016.				
43	P. The Director, Department of Medical Assistance Services shall analyze pharmacy				
44	claims data from the past biennium in order to assess the value of payments made to the				
45	Medicaid program's contracted managed care plans, and the value of payments made by				
46	the contracted managed care plans to their contracted prescription benefit managers				
47	(PBMs). Additionally, the Director shall request and, if made available, analyze the value				
48	of payments made by the Medicaid program's managed care plans' contracted PBMs to				
49	network pharmacies for the same set of pharmacy claims. The Director shall identify and				
50	report any difference in value in payments made to the contracted PBMs, payments made				
51	to the contracted managed care plans, and if available, to network pharmacies and shall				
52	make recommendations to the Chairmen of the House Appropriations and Senate Finance				
53	Committees by October 1, 2016.				
54	Q. Out of this appropriation, \$400,000 the first year and \$800,000 the second year from				
55	the general fund and \$400,000 the first year and \$800,000 the second year from				
56	nongeneral funds is provided to fund cost increases associated with contracts for actuarial				

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1	and audit services. The Department of Planning and Budget shall unallot these funds on July 1				
2	of each fiscal year, and shall not allot the funds until the Department of Medical Assistance				
3	Services provides documentation on the contract award amounts.				
4	Total for Department of Medical Assistance Services.			<b>\$9,740,783,037</b>	<b>\$9,984,616,957</b>
5				<b>\$9,931,298,118</b>	<b>\$10,354,878,024</b>
6	General Fund Positions.....	232.02	232.02		
7			233.52		
8	Nongeneral Fund Positions.....	241.98	241.98		
9			243.48		
10	Position Level.....	474.00	474.00		
11			477.00		
12	Fund Sources: General.....	\$4,411,533,662	\$4,547,698,514		
13		\$4,454,824,008	\$4,733,525,877		
14	Special.....	\$1,565,000	\$1,565,000		
15	Dedicated Special Revenue.....	\$379,190,579	\$362,552,166		
16		\$413,895,813	\$372,280,157		
17	Federal Trust.....	\$4,948,493,796	\$5,072,801,277		
18		\$5,061,013,297	\$5,247,506,990		
19	<b>§ 1-94. DEPARTMENT OF BEHAVIORAL HEALTH AND DEVELOPMENTAL SERVICES (720)</b>				
20	311. Regulation of Public Facilities and Services (56100)..			\$3,710,365	\$3,710,365
21	Regulation of Health Care Service Providers (56103).	\$3,710,365	\$3,710,365		
22	Fund Sources: General.....	\$3,254,690	\$3,254,690		
23	Special.....	\$95,864	\$95,864		
24	Federal Trust.....	\$359,811	\$359,811		
25	Authority: Title 37.2, Chapter 4, Code of Virginia.				
26	A.1. The department shall post on its Web site information concerning (i) any application for				
27	initial licensure of <del>or renewal of a license; denial of an application for an initial license or</del>				
28	<del>renewal of a license;</del> or issuance of provisional licensure of for any residential facility for				
29	children located in the locality and (ii) all inspections and investigations of any residential				
30	facility for children licensed by the department, including copies of any reports of such				
31	inspections or investigations. Information concerning inspections and investigations of				
32	residential facilities for children shall be posted on the department's Web site within seven				
33	days of the issuance of any report and shall be maintained on the department's website for a				
34	period of at least six years from the date on which the report of the inspection or investigation				
35	was issued.				
36	2. In accordance with §§37.2-404 and 37.2-203, Code of Virginia, the State Board of				
37	Behavioral Health and Developmental Services shall promulgate emergency regulations				
38	establishing a nonrefundable fee for the initial application and a nonrefundable license				
39	renewal fee per application for all adult behavioral health and developmental services				
40	licensed by the department to become effective within 280 days or less from the enactment of				
41	this act.				
42	B. The Department of Behavioral Health and Developmental Services is authorized to certify				
43	individuals as peer <del>support</del> recovery specialists and shall promulgate emergency regulations to				
44	become effective within 280 days or less from the enactment of this act.				
45	312. A. It is the intent of the General Assembly that the Department of Behavioral Health and				
46	Developmental Services proceed in transforming its system of care into a model that				
47	embodies best practices and state-of-the art services. The consumer-driven system of services				
48	and supports shall promote self-determination, empowerment, recovery, resilience, health,				
49	and the highest possible level of consumer participation in all aspects of community life. The				
50	transformed system shall include investments in a suitable array and adequate quantity of				
51	community-based services, with an emphasis on consumer choice and the appropriate use of				
52	facility resources. State facilities shall be redesigned to ensure high quality care, efficient				
53	operation, and capacity necessary for persons most in need of such care. Amounts authorized				

ITEM 312.		Item Details(\$)		Appropriations(\$)	
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1	herein, and in related legislation, shall be used to support the transformation of the system				
2	of care and to promote the provision of behavioral health and developmental services in				
3	the most efficient and appropriate setting. The Department of Behavioral Health and				
4	Developmental Services may consider the use of public-private partnerships to deliver				
5	behavioral health and intellectual disability services as part of the comprehensive				
6	behavioral health and intellectual disability system of care, in facilities that are being				
7	planned for renovation or replacement. These partnerships may include contracts with				
8	private entities for facility operations, unless the Department of Behavioral Health and				
9	Developmental Services can demonstrate that continued state operation of the facility is at				
10	least as cost effective and provides at least an equivalent or higher level quality care than				
11	operation by a private entity.				
12	B. Notwithstanding any law to the contrary, on July 1, of each year, the State Comptroller				
13	shall transfer to the general fund any <del>nongeneral</del> special revenue fund balance accumulated				
14	by the Department of Behavioral Health and Developmental Services; <del>except for federal</del>				
15	<del>grant funds</del> ; in excess of <del>\$30,000,000</del> \$25,000,000.				
16	C.1. Notwithstanding §4-5.10, §4-5.09 of this Act and paragraph C. of § 2.2-1156, Code				
17	of Virginia, the Department of Behavioral Health and Developmental Services is hereby				
18	authorized to deposit the entire proceeds of the sales of surplus land at state-owned				
19	behavioral health and intellectual disability facilities into a revolving trust fund. The trust				
20	fund may initially be used for expenses associated with restructuring such facilities.				
21	Remaining proceeds after such expenses shall be dedicated to continuing services for				
22	current patients as facility services are restructured. Thereafter, the fund will be used to				
23	enhance services to individuals with mental illness, intellectual disability and substance				
24	abuse problems.				
25	2. Expenditures from the Behavioral Health and Developmental Services Trust Fund shall				
26	be subject to appropriation through an appropriations bill passed by the General				
27	Assembly.				
28	3. Any remaining balances in the Behavioral Health and Developmental Services Trust				
29	Fund shall be carried forward to the subsequent fiscal year.				
30	D. Any funds appropriated in this Act for the purpose of complying with the settlement				
31	agreement with the United States Department of Justice pursuant to civil action no:				
32	3:12cv059-JAG that remain unspent at the end of the fiscal year may be carried forward				
33	into the subsequent fiscal year in order to continue implementation of the agreement's				
34	requirements.				
35	313. Administrative and Support Services (49900).....			\$79,395,894	\$78,724,596
36				\$78,020,357	\$77,986,064
37	General Management and Direction (49901).....	\$13,374,001	\$13,374,921		
38		\$12,710,336	\$12,505,389		
39	Information Technology Services (49902).....	\$26,945,594	\$26,246,863		
40		\$25,933,722	\$26,046,863		
41	Architectural and Engineering Services (49904).....	\$2,660,847	\$2,660,847		
42	Collection and Locator Services (49905).....	\$2,999,764	\$2,999,764		
43	Human Resources Services (49914).....	\$494,989	\$494,989		
44	Program Development and Coordination (49933)....	\$32,920,699	\$32,947,212		
45		\$33,220,699	\$33,278,212		
46	Fund Sources: General.....	\$46,331,797	\$45,537,580		
47		\$44,956,260	\$44,799,048		
48	Special.....	\$14,454,916	\$14,509,445		
49	Federal Trust.....	\$18,609,181	\$18,677,571		
50	Authority: Title 16.1, Article 18, and Title 37.2, Chapters 2, 3, 4, 5, 6 and 7, and Title 2.2,				
51	Chapters 26 and 53 Code of Virginia; P.L. 102-119, Federal Code.				
52	A. The Commissioner, Department of Behavioral Health and Developmental Services				
53	shall, at the beginning of each fiscal year, establish the current capacity for each facility				
54	within the system. When a facility becomes full, the commissioner or his designee shall				
55	give notice of the fact to all sheriffs.				



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1	B. The Commissioner, Department of Behavioral Health and Developmental Services shall				
2	work in conjunction with community services boards to develop and implement a graduated				
3	plan for the discharge of eligible facility clients to the greatest extent possible, utilizing				
4	savings generated from statewide gains in system efficiencies.				
5	C. Notwithstanding § 4-5.09 of this act and paragraph C of § 2.2-1156, Code of Virginia, the				
6	Department of Behavioral Health and Developmental Services is hereby authorized to deposit				
7	the entire proceeds of the sales of surplus land at state-owned behavioral health and				
8	intellectual disability facilities into a revolving trust fund. The trust fund may initially be used				
9	for expenses associated with restructuring such facilities. Remaining proceeds after such				
10	expenses shall be dedicated to continuing services for current patients as facility services are				
11	restructured.				
12	D. The Department of Behavioral Health and Developmental Services shall identify and				
13	create opportunities for public-private partnerships and develop the incentives necessary to				
14	establish and maintain an adequate supply of acute-care psychiatric beds for children and				
15	adolescents.				
16	E. The Department of Behavioral Health and Developmental Services, in cooperation with the				
17	Department of Juvenile Justice, where appropriate, shall identify and create opportunities for				
18	public-private partnerships and develop the incentives necessary to establish and maintain an				
19	adequate supply of residential beds for the treatment of juveniles with behavioral health				
20	treatment needs, including those who are mentally retarded, aggressive, or sex offenders, and				
21	those juveniles who need short-term crisis stabilization but not psychiatric hospitalization.				
22	F. Out of this appropriation, \$656,538 the first year and \$656,538 the second year from the				
23	general fund shall be provided for placement and restoration services for juveniles found to be				
24	incompetent to stand trial pursuant to Title 16.1, Chapter 11, Article 18, Code of Virginia.				
25	G. Out of this appropriation, \$50,000 the first year and \$50,000 the second year from the				
26	general fund shall be used to pay for legal and medical examinations needed for individuals				
27	living in the community and in need of guardianship services.				
28	H. Out of this appropriation, \$2,419,930 the first year and \$2,419,930 the second year from				
29	the general fund shall be provided for services for the civil commitment of sexually violent				
30	predators including the following: (i) clinical evaluations and court testimony for sexually				
31	violent predators who are being considered for release from state correctional facilities and				
32	who will be referred to the Clinical Review Committee for psycho-sexual evaluations prior to				
33	the state seeking civil commitment, (ii) conditional release services, including treatment, and				
34	(iii) costs associated with contracting with a Global Positioning System service to closely				
35	monitor the movements of individuals who are civilly committed to the sexually violent				
36	predator program but conditionally released.				
37	I. Out of this appropriation, \$146,871 the first year and \$146,871 the second year from the				
38	general fund shall be used to operate a real-time reporting system for public and private acute				
39	psychiatric beds in the Commonwealth.				
40	J. The Department of Behavioral Health and Developmental Services shall submit a report to				
41	the Governor and the Chairmen of the House Appropriations and Senate Finance Committees				
42	no later than December 1 of each year for the preceding fiscal year that provides information				
43	on the operation of Virginia's publicly-funded behavioral health and developmental services				
44	system. The report shall include a brief narrative and data on the numbers of individuals				
45	receiving state facility services or CSB services, including purchased inpatient psychiatric				
46	services, the types and amounts of services received by these individuals, and CSB and state				
47	facility service capacities, staffing, revenues, and expenditures. The annual report also shall				
48	describe major new initiatives implemented during the past year and shall provide information				
49	on the accomplishment of systemic outcome and performance measures during the year.				
50	K. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from the				
51	general fund shall be used for a comprehensive statewide suicide prevention program. The				
52	Commissioner of the Department of Behavioral Health and Developmental Services				
53	(DBHDS), in collaboration with the Departments of Health, Education, Veterans Services,				
54	Aging and Rehabilitative Services, and other partners shall develop and implement a				
55	statewide program of public education, evidence-based training, health and behavioral health				



ITEM 313.		Item Details(\$)		Appropriations(\$)	
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1	provider capacity-building, and related suicide prevention activity.				
2	L.1. Beginning October 1, 2013, the Commissioner of the Department of Behavioral				
3	Health and Developmental Services shall provide quarterly reports to the House				
4	Appropriations and Senate Finance Committees on progress in implementing the plan to				
5	close state training centers and transition residents to the community. The reports shall				
6	provide the following information on each state training center: (i) the number of				
7	authorized representatives who have made decisions regarding the long-term type of				
8	placement for the resident they represent and the type of placement they have chosen; (ii)				
9	the number of authorized representatives who have not yet made such decisions; (iii)				
10	barriers to discharge; (iv) the general fund and nongeneral fund cost of the services				
11	provided to individuals transitioning from training centers; and (v) the use of increased				
12	Medicaid reimbursement for congregate residential services to meet exceptional needs of				
13	individuals transitioning from state training centers.				
14	2. At least six months prior to the closure of a state intellectual disabilities training center,				
15	the Commissioner of Behavioral Health and Developmental Services shall complete a				
16	comprehensive survey of each individual residing in the facility slated for closure to				
17	determine the services and supports the individual will need to receive appropriate care in				
18	the community. The survey shall also determine the adequacy of the community to				
19	provide care and treatment for the individual, including but not limited to, the				
20	appropriateness of current provider rates, adequacy of waiver services, and availability of				
21	housing. The Commissioner shall report quarterly findings to the Governor and Chairmen				
22	of the House Appropriations and Senate Finance Committees.				
23	3. The department shall convene quarterly meetings with authorized representatives,				
24	families, and service providers in Health Planning Regions I, II, III and IV to provide a				
25	mechanism to (i) promote routine collaboration between families and authorized				
26	representatives, the department, community services boards, and private providers; (ii)				
27	ensure the successful transition of training center residents to the community; and (iii)				
28	gather input on Medicaid waiver redesign to better serve individuals with intellectual and				
29	developmental disability.				
30	4. In the event that provider capacity cannot meet the needs of individuals transitioning				
31	from training centers to the community, the department shall work with community				
32	services boards and private providers to explore the feasibility of developing (i) a limited				
33	number of small community group homes or intermediate care facilities to meet the needs				
34	of residents transitioning to the community, and/or (ii) a regional support center to provide				
35	specialty services to individuals with intellectual and developmental disabilities whose				
36	medical, dental, rehabilitative or other special needs cannot be met by community				
37	providers. The Commissioner shall report on these efforts to the House Appropriations				
38	and Senate Finance Committees as part of the quarterly report, pursuant to paragraph L.1.				
39	M.1. A joint subcommittee of the House Appropriations and Senate Finance Committees,				
40	in collaboration with the Secretary of Health and Human Resources and the Department of				
41	Behavioral Health and Developmental Services, shall continue to monitor and review the				
42	closure plans for the three remaining training centers scheduled to close by 2020. As part				
43	of this review process the joint subcommittee may evaluate options for those individuals				
44	in training centers with the most intensive medical and behavioral needs to determine the				
45	appropriate types of facility or residential settings necessary to ensure the care and safety				
46	of those residents is appropriately factored into the overall plan to transition to a more				
47	community-based system. In addition, the joint subcommittee may review the plans for				
48	the redesign of the Intellectual Disability, Developmental Disability and Day Support				
49	Waivers.				
50	2. To assist the joint subcommittee, the Department of Behavioral Health and				
51	Developmental Services shall provide a quarterly accounting of the costs to operate and				
52	maintain each of the existing training centers at a level of detail as determined by the joint				
53	subcommittee. <del>The quarterly reports shall be submitted to the joint subcommittee 20 days</del>				
54	<del>after the close of each quarter. The quarterly reports for the first, second and third quarter</del>				
55	<del>shall be due to the joint subcommittee 20 days after the close of the quarter. The fourth</del>				
56	<del>quarter report shall be due on August 15 of each year.</del>				
57	N. The Department of Behavioral Health and Developmental Services in collaboration				

ITEM 313.		Item Details(\$)		Appropriations(\$)	
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1	with the Department of Medical Assistance Services shall provide a detailed report for each				
2	fiscal year on the budget, expenditures, and number of recipients for each specific intellectual				
3	disability (ID) and developmental disability (DD) service provided through the Medicaid				
4	program or other programs in the Department of Behavioral Health and Developmental				
5	Services. This report shall also include the overall budget and expenditures for the ID, DD				
6	and Day Support waivers separately. The Department of Medical Assistance Services shall				
7	provide the necessary information to the Department of Behavioral Health and Developmental				
8	Services 90 days after the end of each fiscal year. This information shall be published on the				
9	Department of Behavioral Health and Developmental Services' website within 120 days after				
10	the end of each fiscal year.				
11	O. Effective July 1, 2015, the Department of Behavioral Health and Developmental Services				
12	shall not charge any fee to Community Services Boards or private providers for use of the				
13	knowledge center, an on-line training system.				
14	P. The Department of Behavioral Health and Developmental Services in collaboration with				
15	the Community Services Boards shall compile and report all available information regarding				
16	the services and support needs of the individuals on waiting lists for Intellectual and				
17	Developmental Disability (I/DD) waiver services, including an estimate of the number of				
18	graduates with I/DD who are exiting secondary education each fiscal year. The department				
19	shall submit a report to the Chairmen of the House Appropriations and Senate Finance				
20	Committees by December 1, 2015.				
21	Q.1. Out of this appropriation, \$400,000 the first year from the general fund is included to				
22	provide compensation to individuals who were involuntarily sterilized pursuant to the				
23	Virginia Eugenical Sterilization Act and who were living as of February 1, 2015. In addition,				
24	any funds carried over from House Bill 29 passed by the 2016 General Assembly from Item				
25	307 T, shall also be used for this purpose.				
26	2. A claim may be submitted on behalf of an individual by a person lawfully authorized to act				
27	on the individual's behalf. A claim may be submitted by the estate of or personal				
28	representative of, an individual who dies on or after February 1, 2015.				
29	3. Reimbursement shall be contingent on the individual or their representative providing				
30	appropriate documentation and information to verify the claim under guidelines established				
31	by the department.				
32	4. Reimbursement per verified claim shall be \$25,000 and shall be contingent on funding				
33	being available, with disbursements being prioritized based on the date at which sufficient				
34	documentation is provided.				
35	5. Should the funding provided for compensation be exhausted prior to the end of fiscal year				
36	2018, the department shall continue to collect applications. The department shall provide a				
37	report to the Governor and the Chairmen of the House Appropriations and Senate Finance				
38	Committees on a quarterly basis on the number of additional individuals who have been				
39	applied.				
40	R. Out of this appropriation, \$600,000 the first year and \$600,000 the second year from the				
41	general fund shall be used to provide mental health first aid training and certification to				
42	recognize and respond to mental or emotional distress. Funding shall be used to cover the cost				
43	of personnel dedicated to this activity, training, manuals, and certification for all those				
44	receiving the training.				
45	S. The Department of Behavioral Health and Developmental Services shall review and				
46	evaluate existing mental health dockets used by courts in the Commonwealth to develop a				
47	model that can be replicated in other courts and jurisdictions that determine a need for such a				
48	docket. As part of the review, the department shall evaluate mental health dockets in other				
49	states and incorporate best practices. The department shall include consideration for a				
50	specialty veterans mental health docket and the feasibility for such a docket to handle a				
51	population with unique needs. The evaluation shall also review funding practices of these				
52	dockets by courts or local governments. The department shall prepare a report on a model				
53	program and post it to their website no later than December 1, 2016, and provide notice of the				
54	report's availability to courts and local governments.				

ITEM 313.		Item Details(\$)		Appropriations(\$)	
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1	T.1. Out of this appropriation, up to \$100,000 the first year from the general fund is				
2	provided to the Department of Behavioral Health and Developmental Services to contract				
3	with an independent contractor to develop options for the General Assembly. Such				
4	contract shall consider the Commonwealth's options of how to operate the Central				
5	Virginia Training Center to provide care in the event that sufficient community capacity is				
6	not available or is insufficient to meet the care needs of individuals. The options				
7	developed shall focus on operating the facility by primarily utilizing the newly renovated				
8	buildings and include estimates on operating and capital costs and other operational				
9	changes necessary to operate such facility. The department, in collaboration with the				
10	Department of Planning and Budget (DPB), shall develop the Request for Proposals				
11	(RFP), if the RFP process is utilized. DPB shall review the proposals, along with the				
12	department, and no award shall be approved without the concurrence of DPB. If the RFP				
13	process is not used for any reason then DPB staff shall be jointly involved with the				
14	department in selecting the contractor and shall grant final approval before awarding the				
15	contract. The Department of Behavioral Health and Developmental Services shall provide				
16	all necessary information in a timely manner as requested by the contractor. The contract				
17	shall require the work to be completed and the plan submitted by December 1, 2016, to the				
18	Chairmen of the House Appropriations and Senate Finance Committees.				
19	2. The Department of Behavioral Health and Developmental Services shall make available				
20	relevant information as requested by private entities considering possible submission of				
21	proposals in accordance with Chapter 22.1 of the Code of Virginia that are related to				
22	Central Virginia Training Center.				
23	314. Central Office Managed Community and				
24	Individual Health Services (44400).....			\$7,777,734	\$7,749,085
25				\$6,890,358	\$10,749,085
26	Individual and Developmental Disability Services				
27	(44401).....	\$4,627,734	\$4,599,085		
28		\$3,740,358			
29	Mental Health Services (44402).....	\$3,150,000	\$3,150,000		
30			\$6,150,000		
31	Fund Sources: General.....	\$7,777,734	\$7,749,085		
32		\$6,890,358	\$10,749,085		
33	Authority: Title 16.1, Article 18, and Title 37.2, Chapters 2, 3, 4, 5, 6 and 7, and Title 2.2,				
34	Chapters 26 and 53 Code of Virginia; P.L. 102-119, Federal Code.				
35	A. Out of this appropriation, \$3,900,000 the first year and \$3,900,000 the second year				
36	from the general fund shall be used for Developmental Disability Health Support				
37	Networks in regions served, or previously served, by Southside Virginia Training Center,				
38	Northern Virginia Training Center, and Southwestern Virginia Training Center.				
39	B. Out of this appropriation, <del>\$629,005</del> \$216,700 the first year and <del>\$629,005</del> \$390,000 the				
40	second year from the general fund shall be used to provide community-based services to				
41	individuals transitioning from state training centers to community settings who are not				
42	eligible for Medicaid.				
43	C. Out of this appropriation, \$2,150,000 the first year and <del>\$2,150,000</del> \$5,150,000 the				
44	second year from the general fund shall be used for purchase of acute inpatient psychiatric				
45	services at private facilities.				
46	Total for Department of Behavioral Health and				
47	Developmental Services.....			\$90,883,993	\$90,184,046
48				\$88,621,080	\$92,445,514
49	General Fund Positions.....	393.60	393.60		
50			391.75		
51	Nongeneral Fund Positions.....	29.40	29.40		
52			29.25		
53	Position Level.....	423.00	423.00		
54			421.00		
55	Fund Sources: General.....	\$57,364,221	\$56,541,355		
56		\$55,101,308	\$58,802,823		

ITEM 314.		Item Details(\$)		Appropriations(\$)	
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1	Special.....	\$14,550,780	\$14,605,309		
2	Federal Trust.....	\$18,968,992	\$19,037,382		
3	<b>Grants to Localities (790)</b>				
4	315. Financial Assistance for Health Services (44500).....			\$397,442,984	\$397,606,524
5				\$397,142,984	\$422,285,024
6	Community Substance Abuse Services (44501).....	\$97,162,190	\$97,162,190		
7	Community Mental Health Services (44506).....	\$230,617,697	<del>\$230,617,697</del>		
8			\$247,046,197		
9	Community Developmental Disability Services				
10	(44507).....	<del>\$69,663,097</del>	<del>\$69,826,637</del>		
11		\$69,363,097	\$78,076,637		
12	Fund Sources: General.....	\$331,127,537	\$335,447,077		
13		\$330,827,537	\$351,575,577		
14	Dedicated Special Revenue.....	\$4,000,000	\$0		
15			\$8,550,000		
16	Federal Trust.....	\$62,315,447	\$62,159,447		
17	Authority: Title 37.2, Chapters 5 and 6; Title 2.2, Chapter 53, Code of Virginia.				
18	A. It is the intent of the General Assembly that community mental health, intellectual				
19	disability and substance abuse services are to be improved throughout the state. Funds				
20	provided in this Item shall not be used to supplant the funding effort provided by localities for				
21	services existing as of June 30, 1996.				
22	B. Further, it is the intent of the General Assembly that funds appropriated for this Item may				
23	be used by Community Services Boards to purchase, develop, lease, or otherwise obtain, in				
24	accordance with §§ 37.2-504 and 37.2-605, Code of Virginia, real property necessary to the				
25	provision of residential services funded by this Item.				
26	C. Out of the appropriation for this Item, funds are provided to Community Services Boards				
27	in an amount sufficient to reimburse the Virginia Housing Development Authority for				
28	principal and interest payments on residential projects for the mentally disabled financed by				
29	the Housing Authority.				
30	D. The Department of Behavioral Health and Developmental Services shall make payments to				
31	the Community Services Boards from this Item in twenty-four equal semimonthly				
32	installments, except for necessary budget revisions or the operational phase-in of new				
33	programs.				
34	E. Failure of a board to participate in Medicaid covered services and to meet all requirements				
35	for provider participation shall result in the termination of a like amount of state grant				
36	support.				
37	F. Community Services Boards may establish a line of credit loan for up to three months'				
38	operating expenses to assure adequate cash flow.				
39	G. Out of this appropriation \$190,000 the first year and \$190,000 the second year from the				
40	general fund shall be provided to Virginia Commonwealth University for the continued				
41	operation and expansion of the Virginia Autism Resource Center.				
42	H.1. Out of this appropriation, \$15,525,327 the first year and \$16,320,367 the second year				
43	from the general fund shall be provided for Virginia's Part C Early Intervention System for				
44	infants and toddlers with disabilities.				
45	2. By November 15 of each year, the department shall report to the Chairmen of the House				
46	Appropriations and Senate Finance Committees on the (a) total revenues used to support Part				
47	C services, (b) total expenses for all Part C services, (c) total number of infants, toddlers and				
48	families served using all Part C revenues, and (d) services provided to those infants, toddlers,				
49	and families.				
50	I. Out of this appropriation \$6,148,128 the first year and \$6,148,128 the second year from the				
51	general fund shall be provided for mental health services for children and adolescents with				

ITEM 315.		Item Details(\$)		Appropriations(\$)	
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1	serious emotional disturbances and related disorders, with priority placed on those				
2	children who, absent services, are at-risk for custody relinquishment, as determined by the				
3	Family and Assessment Planning Team of the locality. The Department of Behavioral				
4	Health and Developmental Services shall provide these funds to Community Services				
5	Boards through the annual Performance Contract. These funds shall be used exclusively				
6	for children and adolescents, not mandated for services under the Comprehensive Services				
7	Act for At-Risk Youth, who are identified and assessed through the Family and				
8	Assessment Planning Teams and approved by the Community Policy and Management				
9	Teams of the localities. The department shall provide these funds to the Community				
10	Services Boards based on an individualized plan of care methodology.				
11	J. The Commissioner, Department of Behavioral Health and Developmental Services shall				
12	allocate \$1,000,000 the first year and \$1,000,000 the second year from the federal				
13	Community Mental Health Services Block Grant for two specialized geriatric mental				
14	health services programs. One program shall be located in Health Planning Region II and				
15	one shall be located in Health Planning Region V. The programs shall serve elderly				
16	populations with mental illness who are transitioning from state mental health geriatric				
17	units to the community or who are at risk of admission to state mental health geriatric				
18	units. The commissioner is authorized to reduce the allocation in each year in an amount				
19	proportionate to any reduction in the federal Community Mental Health Services Block				
20	Grant funds awarded to the Commonwealth.				
21	K. The Commissioner, Department of Behavioral Health and Developmental Services				
22	shall allocate \$750,000 the first year and \$750,000 the second year from the federal				
23	Community Mental Health Services Block Grant for consumer-directed programs offering				
24	specialized mental health services that promote wellness, recovery and improved self-				
25	management. The commissioner is authorized to reduce the allocation in each year in an				
26	amount proportionate to any reduction in the federal Community Mental Health Services				
27	Block Grant funds awarded to the Commonwealth.				
28	L. Out of this appropriation, \$2,197,050 the first year and \$2,197,050 the second year				
29	from the general fund shall be used for jail diversion and reentry services. Funds shall be				
30	distributed to community-based contractors based on need and community preparedness				
31	as determined by the commissioner.				
32	M. Out of this appropriation, \$2,400,000 the first year and \$2,400,000 the second year				
33	from the general fund shall be used for treatment and support services for substance use				
34	disorders, including individuals with acquired brain injury and co-occurring substance use				
35	disorders. Funded services shall focus on recovery models and the use of best practices.				
36	N. Out of this appropriation, \$2,780,645 the first year and \$2,780,645 the second year				
37	from the general fund shall be used to provide outpatient clinician services to children				
38	with mental health needs. Each Community Services Board shall receive funding as				
39	determined by the commissioner to increase the availability of specialized mental health				
40	services for children. The department shall require that each Community Services Board				
41	receiving these funds agree to cooperate with Court Service Units in their catchment areas				
42	to provide services to mandated and nonmandated children, in their communities, who				
43	have been brought before Juvenile and Domestic Relations Courts and for whom				
44	treatment services are needed to reduce the risk these children pose to themselves and				
45	their communities or who have been referred for services through family assessment and				
46	planning teams through the Comprehensive Services Act for At-Risk Youth and Families.				
47	O. Out of this appropriation, \$17,701,997 the first year and \$17,701,997 the second year				
48	from the general fund shall be used to provide emergency services, crisis stabilization				
49	services, case management, and inpatient and outpatient mental health services for				
50	individuals who are in need of emergency mental health services or who meet the criteria				
51	for mental health treatment set forth pursuant to §§ <a href="#">19.2-169.6</a> , <a href="#">19.2-176</a> , <a href="#">19.2-177.1</a> ,				
52	<a href="#">37.2-808</a> , <a href="#">37.2-809</a> , <a href="#">37.2-813</a> , <a href="#">37.2-815</a> , <a href="#">37.2-816</a> , <a href="#">37.2-817</a> and <a href="#">53.1-40.2</a> of the Code of				
53	Virginia. Funding provided in this item also shall be used to offset the fiscal impact of (i)				
54	establishing and providing mandatory outpatient treatment, pursuant to House Bill 499				
55	and Senate Bill 246, 2008 Session of General Assembly; and (ii) attendance at involuntary				
56	commitment hearings by community services board staff who have completed the				
57	prescreening report, pursuant to §§ <a href="#">19.2-169.6</a> , <a href="#">19.2-176</a> , <a href="#">19.2-177.1</a> , <a href="#">37.2-808</a> , <a href="#">37.2-809</a> ,				

ITEM 315.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	37.2-813, 37.2-815, 37.2-816, 37.2-817 and 53.1-40.2 of the Code of Virginia.				
2	P. Out of this appropriation, \$8,800,000 the first year and \$8,800,000 the second year from				
3	the general fund shall be used to provide community crisis intervention services in each				
4	region for individuals with intellectual or developmental disabilities and co-occurring mental				
5	health or behavioral disorders.				
6	Q. Out of this appropriation, \$1,900,000 the first year and \$1,900,000 the second year from				
7	the general fund shall be used to expand community-based services in Health Planning				
8	Region V. These funds shall be used for services intended to delay or deter placement, or				
9	provide discharge assistance for patients in a state mental health facility.				
10	R. Out of this appropriation, \$2,000,000 the first year and \$2,000,000 the second year from				
11	the general fund shall be used to expand crisis stabilization and related services statewide				
12	intended to delay or deter placement in a state mental health facility.				
13	S. Out of this appropriation, \$8,400,000 the first year and \$8,400,000 the second year from				
14	the general fund shall be used to provide child psychiatry and children's crisis response				
15	services for children with mental health and behavioral disorders. These funds, divided among				
16	the health planning regions based on the current availability of the services, shall be used to				
17	hire or contract with child psychiatrists who can provide direct clinical services, including				
18	crisis response services, as well as training and consultation with other children's health care				
19	providers in the health planning region such as general practitioners, pediatricians, nurse				
20	practitioners, and community service boards staff, to increase their expertise in the prevention,				
21	diagnosis, and treatment of children with mental health disorders. Funds may also be used to				
22	create new or enhance existing community-based crisis response services in a health planning				
23	region, including mobile crisis teams and crisis stabilization services, with the goal of				
24	diverting children from inpatient psychiatric hospitalization to less restrictive services in or				
25	near their communities. The Department of Behavioral Health and Developmental Services				
26	shall report on the use and impact of this funding to the Chairmen of the House				
27	Appropriations and Senate Finance Committees beginning on October 1, 2014 and each year				
28	thereafter.				
29	T. Out of this appropriation, \$10,500,000 the first year and \$10,500,000 the second year from				
30	the general fund shall be used for up to 32 drop-off centers to provide an alternative to				
31	incarceration for people with serious mental illness and individuals with acquired brain injury				
32	and co-occurring serious mental health illness. Priority for new funding shall be given to				
33	programs that have implemented Crisis Intervention Teams pursuant to § 9.1-102 and § 9.1-				
34	187 et seq. of the Code of Virginia and have undergone planning to implement drop-off				
35	centers.				
36	U. Out of this appropriation, \$1,250,000 the first year and \$1,250,000 the second year from				
37	the general fund shall be used to develop and implement crisis services for children with				
38	intellectual or developmental disabilities.				
39	V. Out of this appropriation, \$2,652,500 the first year and <del>\$3,305,000</del> \$5,805,000 the second				
40	year from the general fund shall be used to provide community-based services to individuals				
41	residing in state hospitals who have been determined clinically ready for discharge. Of this				
42	appropriation, \$652,500 the first year and \$1,305,000 the second year shall be allocated for				
43	individuals residing at Western State Hospital who are clinically ready for discharge.				
44	W. Out of this appropriation, \$620,000 the first year and \$620,000 the second year from the				
45	general fund shall be used to expand access to telepsychiatry and telemedicine services.				
46	X. Out of this appropriation, \$8,800,000 the first year and \$8,800,000 the second year from				
47	the general fund shall be used to implement nine new Programs of Assertive Community				
48	Treatment (PACT).				
49	Y. Out of this appropriation, \$4,000,000 the first year and \$4,000,000 the second year from				
50	the general fund shall be used to increase availability of community-based mental health				
51	outpatient services for youth and young adults. The Department of Behavioral Health and				
52	Developmental Services shall report on the use and impact of this funding to the Chairmen of				
53	the House Appropriations and Senate Finance Committees on December 1, 2016.				
54	Z. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from the				

ITEM 315.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	general fund shall be used to increase mental health inpatient treatment purchased in				
2	community hospitals. Priority shall be given to regions that exhaust available resources				
3	before the end of the year in order to ensure treatment is provided in the community and				
4	do not result in more restrictive placements.				
5	AA. Out of this appropriation, \$4,270,500 the first year and \$4,270,500 the second year				
6	from the general fund is provided for permanent supportive housing to support rental				
7	subsidies and services to be administered by community services boards or private entities				
8	to provide stable, supportive housing for persons with serious mental illness. The				
9	Department of Behavioral Health and Developmental Services shall report by October 1,				
10	2016, the number of individuals being served through Permanent Supportive Housing,				
11	how the funds are allocated by organization, the average rental subsidy, and any available				
12	outcome-based data to determine effectiveness in preventing hospitalizations,				
13	incarceration or homelessness.				
14	BB.1. Out of this appropriation, up to \$4,000,000 the first year shall be provided from the				
15	Behavioral Health and Developmental Services Trust Fund for one-time expenses related				
16	to developing housing options, specialized services and making capital improvements to				
17	enhance and expand services for individuals with intellectual and developmental				
18	disabilities. A minimum of 60 percent of the appropriation shall be used to build				
19	additional capacity in Northern Virginia for Virginia citizens with intensive behavioral				
20	and/or medical needs who currently are not able to access needed services or residential				
21	supports. The remaining funding shall be for projects that address the needs of individuals				
22	who are transitioning to the community from the Southwestern Virginia Training Center.				
23	Such projects shall be located in Virginia within 100 miles of the Southwestern Virginia				
24	Training Center. The Department of Behavioral Health and Developmental Services shall				
25	give preference to projects involving existing Virginia providers to expand service				
26	capacity.				
27	2. The Department of Behavioral Health and Developmental Services shall report on the				
28	use of the funds from the Trust Fund by December 1, 2016 to the Chairmen of the House				
29	Appropriations and Senate Finance Committees.				
30	3. Pursuant to language contained in Item 312, paragraph C., any unexpended funds in the				
31	Trust Fund shall remain in the Trust Fund and are subject to an appropriation in an				
32	appropriation bill passed by the General Assembly.				
33	CC. Out of this appropriation, \$400,000 the first year and \$400,000 the second year is				
34	provided for rental subsidies and associated costs for individuals served through the				
35	Rental Choice VA program.				
36	DD. Out of this appropriation, \$1,875,000 the first year and \$3,750,000 the second year				
37	from the general fund shall be used to implement a program of rental subsidies for				
38	individuals with intellectual and developmental disabilities.				
39	EE. Out of this appropriation, \$636,000 the first year and \$480,000 the second year from				
40	the Behavioral Health and Developmental Services Trust Fund is provided for the				
41	transitional costs of individuals moving from state intellectual disability training centers				
42	into alternate settings.				
43	FF. The Department of Behavioral Health and Developmental Services shall develop a				
44	plan to implement a performance based contracting system for funds provided by the				
45	department to the Community Services Boards. The department shall work with the				
46	boards to define performance and outcome measures; describe data collection, analysis				
47	and reporting requirements and processes; and identify a funding mechanism and the				
48	estimated costs, including any incentives and disincentives, of implementing the system.				
49	The department shall submit the plan for consideration to the Secretary of Health and				
50	Human Resources, the Secretary of Finance, and the chairmen of the House				
51	Appropriations and Senate Finance Committees by November 1, 2016.				
52	GG. Out of this appropriation, \$6,879,500 the second year from the general fund shall be				
53	provided to Community Service Boards and Behavioral Health Authorities to implement				
54	same day access for community behavioral health services. The Department of Behavioral				
55	Health and Developmental Services shall report on the disbursement of the funds to the				

ITEM 315.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	<i>Governor and Chairmen of the House Appropriations and Senate Finance Committees no later than November 1, 2017, and on any results from the boards who implemented same day access and where other boards stand with respect to assessment, consultation, and implementation. Annually, thereafter on October 1, the department shall report to the Governor and Chairmen of the House Appropriations and Senate Finance Committees on the effectiveness and outcomes of the program funding.</i>				
2					
3					
4					
5					
6					
7	<i>HH. Out of this appropriation, \$5,000,000 the second year from the general fund is provided to increase access to medication assisted treatment for individuals with substance use disorders who are addicted to opioids.</i>				
8					
9					
10	<i>II. Out of this appropriation, \$1,000,000 the second year from the general fund is provided for community detoxification and sobriety services for individuals in crisis.</i>				
11					
12	<i>JJ. Out of this appropriation, \$880,000 the second year from the general fund is provided for one regional, multi-disciplinary team for older adults. This team shall provide clinical, medical, nursing, and behavioral expertise and psychiatric services to nursing facilities and assisted living facilities.</i>				
13					
14					
15					
16	Total for Grants to Localities.....			<b>\$397,442,984</b>	<b>\$397,606,524</b>
17				<b>\$397,142,984</b>	<b>\$422,285,024</b>
18	Fund Sources: General.....	\$331,127,537	\$335,447,077		
19		\$330,827,537	\$351,575,577		
20	Dedicated Special Revenue.....	\$4,000,000	\$0		
21			\$8,550,000		
22	Federal Trust.....	\$62,315,447	\$62,159,447		
23	<b>Mental Health Treatment Centers (792)</b>				
24	316. Instruction (19700).....			\$176,397	\$176,397
25	Facility-Based Education and Skills Training				
26	(19708).....	\$176,397	\$176,397		
27	Fund Sources: General.....	\$34,569	\$34,569		
28	Special.....	\$5,328	\$5,328		
29	Federal Trust.....	\$136,500	\$136,500		
30	Authority: §§ <a href="#">37.2-312</a> and <a href="#">37.2-713</a> , Code of Virginia; P.L. 102-73 and P.L. 102-119,				
31	Federal Code.				
32	317. Secure Confinement (35700).....			\$20,667,330	\$20,667,330
33	Forensic and Behavioral Rehabilitation Security				
34	(35707).....	\$20,667,330	\$20,667,330		
35	Fund Sources: General.....	\$20,222,873	\$20,222,873		
36	Special.....	\$444,457	\$444,457		
37	Authority: Title 37.2, Chapter 9, Code of Virginia.				
38	318. Pharmacy Services (42100).....			\$18,108,411	<del>\$18,108,411</del>
39					<del>\$18,413,411</del>
40	Inpatient Pharmacy Services (42102).....	\$18,108,411	<del>\$18,108,411</del>		
41			<del>\$18,413,411</del>		
42	Fund Sources: General.....	\$5,792,741	<del>\$5,792,741</del>		
43			<del>\$6,097,741</del>		
44	Special.....	\$12,315,670	\$12,315,670		
45	Authority: Title 37.2, Chapter 8, Code of Virginia.				
46	319. State Health Services (43000).....			<del>\$233,605,479</del>	<del>\$233,763,146</del>
47				<del>\$235,187,003</del>	<del>\$237,150,871</del>
48	Geriatric Care Services (43006).....	\$47,675,300	<del>\$47,675,300</del>		
49			<del>\$48,149,747</del>		
50	Inpatient Medical Services (43007).....	\$18,064,424	\$18,064,424		



ITEM 319.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	State Mental Health Facility Services (43014).....	\$167,865,755	\$168,023,422		
2		\$169,447,279	\$170,936,700		
3	Fund Sources: General.....	\$182,290,270	\$182,447,937		
4		\$183,871,794	\$185,835,662		
5	Special.....	\$51,315,209	\$51,315,209		
6	Authority: Title 37.2, Chapters 1 through 11, Code of Virginia.				
7	A. Out of this appropriation, \$700,000 the first year and \$700,000 the second year from				
8	the general fund shall be used to continue operating up to 13 beds at Northern Virginia				
9	Mental Health Institute (NVMHI) that had been scheduled for closure in fiscal year 2013.				
10	The Commissioner of the Department of Behavioral Health and Developmental Services				
11	shall ensure continued operation of at least 123 beds.				
12	B. Out of this appropriation, \$2,500,000 the first year and \$2,500,000 the second year				
13	from the general fund shall be made available for the purchase of private inpatient				
14	geriatric mental health services and for Discharge Assistance Planning (DAP) funds. Out				
15	of the appropriation in the first year, \$652,500 shall be allocated for Discharge Assistance				
16	Planning funds for Western State Hospital. The Department of Behavioral Health and				
17	Developmental Services shall report <del>annually</del> <i>by November 1 of each year</i> to the Secretary				
18	of Finance and the Chairmen of the House Appropriations and Senate Finance				
19	Committees on the number of individuals served and the types of services provided.				
20	C.1. Out of this appropriation, up to \$450,000 the first year from the general fund shall be				
21	provided to the Department of Behavioral Health and Developmental Services to develop				
22	and issue a request for proposals to hire a contractor to develop a comprehensive plan for				
23	the publicly funded geropsychiatric system of care in Virginia. The plan shall address the				
24	appropriate array of community services and state geropsychiatric facility services upon				
25	which Virginia's behavioral health system should be modeled. The plan shall address				
26	relevant state and federal requirements as well as the need for the state to serve as the				
27	provider of last resort and forensic services. The plan shall include an assessment of: (i)				
28	the level of care required for individuals residing in state geropsychiatric facilities; (ii)				
29	current and historical admission and discharge trends by locality; (iii) the number of				
30	individuals on the Extraordinary Barriers List and others who may be clinically ready for				
31	discharge, and option to overcome the barriers to discharge; (iv) short and long-term				
32	inpatient psychiatric services capacity; (v) the availability of an appropriate array of				
33	community based services in each region served by the state geriatric hospitals; and (vi)				
34	models of care in other states that demonstrate best practices, integrated service delivery,				
35	and appropriate hospital services. The department shall include staff from the Department				
36	of Planning and Budget and the Department of Health on the RFP review and selection				
37	team.				
38	2. The plan shall be provided to the Governor and the Chairmen of the House				
39	Appropriations and Senate Finance Committees and the Joint Subcommittee to Study				
40	Mental Health Services in the Twenty-First Century by November 15, 2016.				
41	3. The Department of Planning and Budget shall unallot these funds on July 1, 2016 and				
42	shall not allot these funds until documentation is provided showing the contract award				
43	amount.				
44	D.1. Out of this appropriation up to \$250,000 the first year from the general fund shall be				
45	provided for the Department of Behavioral Health and Developmental Services to procure				
46	an independent contractor, with extensive experience in certification of health care				
47	facilities in accordance with federal requirements, to determine the necessary requirements				
48	and to assist staff at Eastern State Hospital in implementing such requirements to seek the				
49	appropriate Medicaid certification of all or a portion of the Hancock Geriatric Treatment				
50	Center. The department shall include staff from the Department of Planning and Budget				
51	and the Department of Health on the procurement review and selection team.				
52	2. Upon completion of the recommendations from the contractor and a determination that				
53	certification is feasible, the Department of Behavioral Health and Developmental Services				
54	shall seek and submit, when feasible, the appropriate application for Medicaid certification				
55	from the federal Centers for Medicare and Medicaid Services.				

ITEM 319.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	3. The Commissioner shall report on the contract and the progress to obtain Medicaid				
2	certification of the Center to the Chairmen of the House Appropriation and Senate Finance				
3	Committee by December 1, 2016 and provide a final report upon determination of the				
4	certification decision from the federal Centers for Medicare and Medicaid Services.				
5	320. Facility Administrative and Support Services				
6	(49800).....			\$99,978,035	\$100,086,672
7					\$100,223,494
8	General Management and Direction (49801).....	\$45,284,894	<del>\$45,386,441</del>		
9			\$45,523,263		
10	Information Technology Services (49802).....	\$4,464,339	\$4,471,429		
11	Food and Dietary Services (49807).....	\$13,392,918	\$13,392,918		
12	Housekeeping Services (49808).....	\$7,987,526	\$7,987,526		
13	Linen and Laundry Services (49809).....	\$1,625,663	\$1,625,663		
14	Physical Plant Services (49815).....	\$20,487,841	\$20,487,841		
15	Power Plant Operation (49817).....	\$4,146,117	\$4,146,117		
16	Training and Education Services (49825).....	\$2,588,737	\$2,588,737		
17	Fund Sources: General.....	\$85,682,741	<del>\$85,772,122</del>		
18			\$85,908,944		
19	Special.....	\$14,231,794	\$14,251,050		
20	Federal Trust.....	\$63,500	\$63,500		
21	Authority: § 37.2-304, Code of Virginia.				
22	A. Out of this appropriation, \$759,000 the first year and \$759,000 the second year from the				
23	general fund shall be used to ensure proper billing and maximum reimbursement for				
24	prescription drugs purchased by mental health treatment centers through the Medicare Part D				
25	drug program.				
26	B. Notwithstanding § 37.2-319 of the Code of Virginia, the Commissioner shall prepare a				
27	plan to address the capital and programmatic needs of other state mental health facilities and				
28	state mental retardation training centers when considering expenditures from the trust fund.				
29	No less than 30 days prior to the expenditure of funds, the Commissioner shall present an				
30	expenditure plan to the Chairmen of the Senate Finance and House Appropriations				
31	Committees for their review and consideration.				
32	321. Beginning August 1, 2014, and each year after, the Commissioner, Department of Behavioral				
33	Health and Developmental Services, shall report annually to the Secretary of Finance, and the				
34	Chairmen of House Appropriations and Senate Finance Committees the general fund and non				
35	general fund allocations and authorized position levels for each state-operated behavioral				
36	health facility. The report shall be made available on the agency's public website.				
37	Total for Mental Health Treatment Centers.....			<del>\$372,535,652</del>	<del>\$372,801,956</del>
38				\$374,117,176	\$376,631,503
39	General Fund Positions.....	3,823.00	<del>3,823.00</del>		
40			3,848.00		
41	Nongeneral Fund Positions.....	602.00	602.00		
42	Position Level.....	4,425.00	<del>4,425.00</del>		
43			4,450.00		
44	Fund Sources: General.....	<del>\$294,023,194</del>	<del>\$294,270,242</del>		
45		\$295,604,718	\$298,099,789		
46	Special.....	\$78,312,458	\$78,331,714		
47	Federal Trust.....	\$200,000	\$200,000		
48	<b>Intellectual Disabilities Training Centers (793)</b>				
49	322. Instruction (19700).....			\$6,822,335	\$6,612,335
50	Facility-Based Education and Skills Training				
51	(19708).....	\$6,822,335	\$6,612,335		
52	Fund Sources: General.....	\$6,406,684	\$6,406,684		

ITEM 322.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Special.....	\$215,651	\$5,651		
2	Federal Trust.....	\$200,000	\$200,000		
3	Authority: Title 37.2, Chapter 3, Code of Virginia.				
4	323. Pharmacy Services (42100).....			\$6,971,298	\$6,831,298
5	Inpatient Pharmacy Services (42102).....	\$6,971,298	\$6,831,298		
6	Fund Sources: General.....	\$141,443	\$141,443		
7	Special.....	\$6,829,855	\$6,689,855		
8	Authority: §§ 37.2-312 and 37.2-713, Code of Virginia; P.L. 102-119, Federal Code.				
9	324. State Health Services (43000).....			\$112,911,518	\$106,964,635
10				\$110,411,518	\$104,464,635
11	Inpatient Medical Services (43007).....	\$40,453,366	\$39,753,366		
12	State Intellectual Disabilities Training Center				
13	Services (43010).....	\$72,458,152	\$67,211,269		
14		\$69,958,152	\$64,711,269		
15	Fund Sources: General.....	\$18,411,693	\$16,944,810		
16		\$15,911,693	\$14,444,810		
17	Special.....	\$94,499,825	\$90,019,825		
18	Authority: Title 37.2, Chapters 1 through 11, Code of Virginia.				
19	The Commissioner of Behavioral Health and Developmental Services shall comply with all relevant state and federal laws and Supreme Court decisions that govern the discharge of residents from state intellectual disability training centers and the granting of intellectual disability waiver slots.				
20					
21					
22					
23	325. Facility Administrative and Support Services				
24	(49800).....			\$73,432,055	\$71,324,976
25					\$71,188,154
26	General Management and Direction (49801).....	\$17,388,489	\$16,541,410		
27			\$16,404,588		
28	Information Technology Services (49802).....	\$2,114,065	\$2,044,065		
29	Food and Dietary Services (49807).....	\$15,584,487	\$15,234,487		
30	Housekeeping Services (49808).....	\$10,143,226	\$9,933,226		
31	Linen and Laundry Services (49809).....	\$2,599,812	\$2,529,812		
32	Physical Plant Services (49815).....	\$16,617,224	\$16,197,224		
33	Power Plant Operation (49817).....	\$7,286,142	\$7,216,142		
34	Training and Education Services (49825).....	\$1,698,610	\$1,628,610		
35	Fund Sources: General.....	\$9,738,179	\$9,765,963		
36			\$9,629,141		
37	Special.....	\$63,693,876	\$61,559,013		
38	Authority: Title 37.1, Chapters 1 and 2, Code of Virginia; P.L. 74-320, Federal Code.				
39	326. Beginning August 1, 2014, and each year after, the Commissioner, Department of				
40	Behavioral Health and Developmental Services, shall report annually to the Secretary of				
41	Finance, and the Chairmen of House Appropriations and Senate Finance Committees the				
42	general fund and non general fund allocations and authorized position levels for each				
43	state-operated training center. The report shall be made available on the agency's public				
44	website.				
45	Total for Intellectual Disabilities Training Centers..			\$200,137,206	\$191,733,244
46				\$197,637,206	\$189,096,422
47	General Fund Positions.....	1,154.00	1,154.00		
48	Nongeneral Fund Positions.....	971.00	971.00		
49	Position Level.....	2,125.00	2,125.00		
50	Fund Sources: General.....	\$34,697,999	\$33,258,900		
51		\$32,197,999	\$30,622,078		

ITEM 326.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Special.....	\$165,239,207	\$158,274,344		
2	Federal Trust.....	\$200,000	\$200,000		
3	<b>Virginia Center for Behavioral Rehabilitation (794)</b>				
4	327. Instruction (19700).....			\$80,213	\$80,213
5				\$218,480	\$218,480
6	Facility-Based Education and Skills Training				
7	(19708).....	\$80,213	\$80,213		
8		\$218,480	\$218,480		
9	Fund Sources: General.....	\$80,213	\$80,213		
10		\$218,480	\$218,480		
11	328. Secure Confinement (35700).....			\$6,357,005	\$6,357,005
12				\$11,304,724	\$11,556,228
13	Forensic and Behavioral Rehabilitation Security				
14	(35707).....	\$6,357,005	\$6,357,005		
15		\$11,304,724	\$11,556,228		
16	Fund Sources: General.....	\$6,357,005	\$6,357,005		
17		\$11,304,724	\$11,556,228		
18	Authority: Title 37.2, Chapter 9, Code of Virginia.				
19	329. Pharmacy Services (42100).....			\$6,229,354	\$6,229,354
20				\$998,845	\$998,845
21	Inpatient Pharmacy Services (42102).....	\$6,229,354	\$6,229,354		
22		\$998,845	\$998,845		
23	Fund Sources: General.....	\$6,229,354	\$6,229,354		
24		\$998,845	\$998,845		
25	330. State Health Services (43000).....			\$6,770,222	\$6,770,222
26				\$9,633,569	\$9,633,569
27	State Mental Health Facility Services (43014).....	\$6,770,222	\$6,770,222		
28		\$9,633,569	\$9,633,569		
29	Fund Sources: General.....	\$6,770,222	\$6,770,222		
30		\$9,633,569	\$9,633,569		
31	Authority: Title 37.2, Chapters 1 and 9, Code of Virginia.				
32	331. Facility Administrative and Support Services				
33	(49800).....			\$15,992,008	\$15,999,871
34				\$13,273,184	\$13,331,348
35	General Management and Direction (49801).....	\$14,645,518	\$14,652,676		
36		\$11,926,694	\$11,933,852		
37	Information Technology Services (49802).....	\$117,170	\$117,875		
38	Food and Dietary Services (49807).....	\$329,863	\$329,863		
39	Housekeeping Services (49808).....	\$50,185	\$50,185		
40	Physical Plant Services (49815).....	\$849,272	\$849,272		
41	Training and Education Services (49825).....	\$0	\$50,301		
42	Fund Sources: General.....	\$15,992,008	\$15,999,871		
43		\$13,273,184	\$13,331,348		
44	Authority: Title 37.2, Chapters 1 through 11, Code of Virginia.				
45	A. In the event that services are not available in Virginia to address the specific needs of an				
46	individual committed for treatment at the VCBR or conditionally released, or additional				
47	capacity cannot be met at the VCBR, the Commissioner is authorized to seek such services				
48	from another state.				
49	B. The Department of Medical Assistance Services shall modify state regulations and the state				
50	plan for medical assistance, if necessary, to permit the commissioner of the Department of				
51	Behavioral Health and Developmental Services, or designee, to sign the Medicaid application				
52	form for any resident of the Virginia Center for Behavioral Rehabilitation who refuses, or is				

ITEM 331.		Item Details(\$)		Appropriations(\$)	
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1	unable, to sign for the purposes of Medicaid reimbursement for eligible residents. The				
2	Department of Medical Assistance Services shall have the authority to implement these				
3	changes prior to the completion of any regulatory process undertaken to effect such				
4	change.				
5	C. Notwithstanding any other provision of this act, the Director, Department of Planning				
6	and Budget, shall not transfer operating appropriations to the Virginia Center for				
7	Behavioral Rehabilitation from any other sub-agency within the Department of Behavioral				
8	Health and Developmental Services unless such transfer is related to a distribution of				
9	amounts budgeted in central appropriations or for the purpose of funding special				
10	hospitalization costs.				
11	D. The Department of Behavioral Health and Developmental Services shall review and				
12	develop options to reduce the census growth and potential need for additional bed capacity				
13	at the Virginia Center for Behavioral Rehabilitation. As part of this review the department				
14	shall evaluate alternative options such as greater use of conditional release for individuals				
15	in order to reduce the future need to increase the physical capacity of the facility. The				
16	department shall report its findings to the Chairmen of the House Appropriations and				
17	Senate Finance Committees by November 1, 2016.				
18	Total for Virginia Center for Behavioral				
19	Rehabilitation.....			\$35,428,802	\$35,436,665
20					\$35,738,470
21	General Fund Positions.....	564.50	<del>564.50</del>		
22			576.50		
23	Position Level.....	564.50	<del>564.50</del>		
24			576.50		
25	Fund Sources: General.....	\$35,428,802	\$35,436,665		
26			\$35,738,470		
27	Grand Total for Department of Behavioral Health				
28	and Developmental Services.....			\$1,096,428,637	\$1,087,762,435
29				\$1,092,947,248	\$1,116,196,933
30	General Fund Positions.....	5,935.10	<del>5,935.10</del>		
31			5,970.25		
32	Nongeneral Fund Positions.....	1,602.40	<del>1,602.40</del>		
33			1,602.25		
34	Position Level.....	7,537.50	<del>7,537.50</del>		
35			7,572.50		
36	Fund Sources: General.....	\$752,641,753	\$754,954,239		
37		\$749,160,364	\$774,838,737		
38	Special.....	\$258,102,445	\$251,211,367		
39	Dedicated Special Revenue.....	\$4,000,000	\$0		
40			\$8,550,000		
41	Federal Trust.....	\$81,684,439	\$81,596,829		
42	<b>§ 1-95. DEPARTMENT FOR AGING AND REHABILITATIVE SERVICES (262)</b>				
43	332. Rehabilitation Assistance Services (45400).....			\$106,813,335	\$106,813,335
44				\$105,763,335	\$106,568,178
45	Vocational Rehabilitation Services (45404).....	\$88,925,966	\$88,925,966		
46		\$88,450,966	\$88,915,305		
47	Community Rehabilitation Programs (45406).....	\$17,887,369	\$17,887,369		
48		\$17,312,369	\$17,652,873		
49	Fund Sources: General.....	\$32,442,747	\$32,442,747		
50		\$31,392,747	\$32,197,590		
51	Special.....	\$819,356	\$819,356		
52	Dedicated Special Revenue.....	\$997,123	\$997,123		
53	Federal Trust.....	\$72,554,109	\$72,554,109		
54	Authority: Title 51.5, Chapter 14 , Code of Virginia; P.L. 93-112, Federal Code.				

ITEM 332.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	A.1. Out of this appropriation, \$8,984,358 the first year and \$8,984,358 the second year from				
2	the general fund shall be used as state matching dollars for the federal Vocational				
3	Rehabilitation State Grant provided under the Rehabilitation Act of 1973, as amended,				
4	hereafter referred to as the federal vocational rehabilitation grant. The Department for Aging				
5	and Rehabilitative Services (DARS) shall not transfer or expend these dollars for any purpose				
6	other than to support activities related to vocational rehabilitation.				
7	2. The annual federal vocational rehabilitation grant award that will be received by DARS is				
8	estimated at \$57,165,260 for federal fiscal year 2016; \$57,165,260 for federal fiscal year				
9	2017; and \$57,165,260 for federal fiscal year 2018. In addition to the base annual award				
10	amount, DARS is expected to request up to \$10,524,396 of additional federal reallocation				
11	dollars in each of these years. Assuming these amounts, the annual 21.3 percent state				
12	matching requirement would equate to \$18,320,072 for federal fiscal year 2016; \$18,320,072				
13	for federal fiscal year 2017; and \$18,320,072 for federal fiscal year 2018.				
14	3. Based on the projection of federal award funding in paragraph A.2., DARS shall not				
15	request federal vocational rehabilitation grant dollars in excess of \$67,689,656 for federal				
16	fiscal year 2016; \$67,689,656 for federal fiscal year 2017; and \$67,689,656 for federal fiscal				
17	year 2018, without prior written concurrence from the Director, Department of Planning and				
18	Budget. Any approved increases in grant award requests shall be reported by DARS to the				
19	Chairmen of the House Appropriations and Senate Finance Committees within 30 days.				
20	B. Out of this appropriation, \$1,132,073 the first year and \$1,132,073 the second year from				
21	the general fund shall be used to provide vocational rehabilitation services for persons				
22	recovering from mental health issues, alcohol and other substance abuse issues pursuant to an				
23	interagency agreement between the Department of Behavioral Health and Developmental				
24	Services and the Department for Aging and Rehabilitative Services.				
25	C. The Department for Aging and Rehabilitative Services shall use non-federal appropriation				
26	in this item to fulfill any necessary match requirement for the federal Supported Employment				
27	grant.				
28	D. Out of this appropriation, \$2,658,198 the first year and \$2,658,198 the second year from				
29	the general fund is provided for the Extended Employment Services (EES) program.				
30	E. Out of this appropriation, <del>\$6,055,229</del> \$5,680,229 the first year and <del>\$6,055,229</del> \$6,044,568				
31	the second year from the general fund is provided for the Long Term Employment Support				
32	Services (LTESS) program.				
33	F. Recovery of administrative costs for the Long Term Employment Support Services				
34	program shall be limited to 1.87 percent <i>the first year and 1.70 percent the second year. each</i>				
35	<i>fiscal year.</i>				
36	G. In allocating funds for Extended Employment Services, Long Term Employment Support				
37	Services (LTESS) and Economic Development, the Department for Aging and Rehabilitative				
38	Services shall consider recommendations from the established Employment Service				
39	Organizations/LTESS Steering Committee.				
40	H. Of this appropriation, <del>\$200,000</del> \$100,000 the first year and \$200,000 the second year from				
41	the general fund shall be used to contract with Didlake Inc., for the purpose of extended				
42	employment services and Long Term Employment Support Services for people with				
43	disabilities.				
44	I. A minimum of <del>\$4,682,021</del> \$4,545,136 the first year and \$4,682,021 the second year from				
45	all funds is allocated to support Centers for Independent Living.				
46	J. The Department for Aging and Rehabilitative Services shall fulfill the administrative				
47	responsibilities pertaining to the Personal Attendant Services program, without interruption or				
48	discontinuation of personal attendant services currently provided.				
49	K. Out of this appropriation, it is estimated that \$2,349,933 the first year and \$2,349,933 the				
50	second year from the general fund shall be used for personal assistance services for				
51	individuals with disabilities.				
52	L.1. Out of this appropriation, <del>\$5,433,981</del> \$5,058,981 the first year and \$5,433,981 the second				

ITEM 332.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	year from the general fund shall be provided for expanding the continuum of services used				
2	to assist persons with brain injuries in returning to work and community living.				
3	2. Of this amount, \$1,830,000 the first year and \$1,830,000 the second year from the				
4	general fund shall be used to provide a continuum of brain injury services to individuals in				
5	unserved or underserved regions of the Commonwealth. Up to \$150,000 each year shall be				
6	awarded to successful program applicants. Programs currently receiving more than				
7	\$250,000 from the general fund each year are ineligible for additional assistance under				
8	this section. To be determined eligible for a grant under this section, program applicants				
9	shall submit plans to pursue non-state resources to complement the provision of general				
10	fund support.				
11	3. Of this amount, \$285,000 the first year and \$285,000 the second year shall be provided				
12	from the general fund to support direct case management services for brain injured				
13	individuals and their families in Southwestern Virginia.				
14	4. Of this amount, \$150,000 the first year and \$150,000 the second year from the general				
15	fund shall be used to support case management services for individuals with brain injuries				
16	in unserved or underserved regions of the Commonwealth.				
17	5. In allocating additional funds for brain injury services, the Department for Aging and				
18	Rehabilitative Services shall consider recommendations from the Virginia Brain Injury				
19	Council (VBIC).				
20	6. The Department for Aging and Rehabilitative Services (DARS) shall submit an annual				
21	report to the Chairmen of the Senate Finance and House Appropriations Committees				
22	documenting the number of individuals served, services provided, and success in				
23	attracting non-state resources.				
24	M.1. For Commonwealth Neurotrauma Initiative Trust Fund grants awarded after July 1,				
25	2004, the commissioner shall require applicants to submit a plan to achieve self-				
26	sufficiency by the end of the grant award cycle in order to receive funding consideration.				
27	2. Notwithstanding any other law to the contrary, the commissioner may reallocate up to				
28	\$500,000 from unexpended balances in the Commonwealth Neurotrauma Initiative Trust				
29	Fund to fund new grant awards for research on traumatic brain and spinal cord injuries.				
30	N. Out of this appropriation, \$388,279 the first year and <del>\$388,279</del> \$351,242 the second				
31	year from the general fund shall be allocated to the Long-Term Rehabilitation Case				
32	Management Services Program.				
33	O. Every county and city, either singly or in combination with another political				
34	subdivision, may establish a local disability services board to provide input to state				
35	agencies on service needs and priorities of persons with physical and sensory disabilities,				
36	to provide information and resource referral to local governments regarding the Americans				
37	with Disabilities Act, and to provide such other assistance and advice to local				
38	governments as may be requested.				
39	P. The Department for Aging and Rehabilitative Services shall report on its progress				
40	toward implementing the "Interdisciplinary Memory Assessment Clinics with Dementia				
41	Care Management" (IMACDCM) as described in the Dementia State Plan. The report				
42	shall include the outcomes of the federal "Family Access to Memory Impairment and Loss				
43	Information, Engagement and Supports" (ADSSP grant), the "Dementia Specialized				
44	Supportive Services Project" (ADI-SSS grant) and any other relevant data with				
45	recommendations for further implementation of IMACDCM. The department shall consult				
46	with relevant stakeholders in preparing the report. The department shall provide the report				
47	to the Chairmen of the House Appropriations and Senate Finance Committees on				
48	December 1, 2016.				
49	333. Individual Care Services (45500).....			\$34,008,218	\$34,819,218
50				\$32,772,565	\$35,069,218
51	Financial Assistance for Local Services to the				
52	Elderly (45504).....	\$29,900,287	\$29,650,287		
53		\$28,714,634	\$29,900,287		

ITEM 333.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Rights and Protection for the Elderly (45506).....	\$4,107,931	\$5,168,931		
2		<del>\$4,107,931</del>			
3	Fund Sources: General.....	\$14,252,403	\$15,063,403		
4		<del>\$13,016,750</del>	<del>\$15,313,403</del>		
5	Special.....	\$60,000	\$60,000		
6	Dedicated Special Revenue.....	\$200,000	\$200,000		
7	Federal Trust.....	\$19,495,815	\$19,495,815		
8	Authority: Title 2.2, Chapter 7, Code of Virginia.				
9	A. Out of this appropriation, \$456,209 the first year and \$456,209 the second year from the				
10	general fund shall be provided to continue a statewide Respite Care Initiative program for the				
11	elderly and persons suffering from Alzheimer's Disease.				
12	B.1. Out of this appropriation, \$1,476,733 the first year and \$1,726,733 the second year from the				
13	general fund shall be provided to support local and regional programs of the Virginia				
14	Public Guardian and Conservator Program. This funding is estimated to provide 407 client				
15	slots the first year and 457 client slots the second year for unrestricted guardianship services.				
16	2. Out of this appropriation, \$125,500 the first year and \$125,500 the second year from the				
17	general fund shall be used to provide services through the Virginia Public Guardian and				
18	Conservator Program for individuals with mental illness or intellectual disability (ID). This				
19	funding is estimated to provide 40 client slots each year for guardianship services for				
20	individuals with mental illness or ID.				
21	3. Out of this appropriation, \$1,495,600 the first year and \$1,970,600 the second year from the				
22	general fund shall be used to provide services through the Virginia Public Guardian and				
23	Conservator Program for individuals with intellectual disabilities (ID) and developmental				
24	disabilities (DD). This funding shall be expended pursuant to an interagency agreement				
25	between the Department of Behavioral Health and Developmental Services (DBHDS) and the				
26	Department for Aging and Rehabilitative Services. This funding is estimated to provide 359				
27	client slots the first year and 454 client slots the second year for guardianship services for				
28	individuals with ID/DD, as authorized by DBHDS.				
29	4. Out of this appropriation, \$350,000 the first year and \$686,000 the second year from the				
30	general fund shall be used to provide services through the Virginia Public Guardian and				
31	Conservator Program for individuals with mental illness. This funding shall be expended				
32	pursuant to an interagency agreement between the Department of Behavioral Health and				
33	Developmental Services (DBHDS) and the Department for Aging and Rehabilitative Services.				
34	This funding is estimated to provide 50 client slots the first year and 98 client slots the second				
35	year for guardianship services for individuals with mental illness, as authorized by DBHDS.				
36	C.1. The 18 Area Agencies on Aging that are authorized to use funding for the Care				
37	Coordination for the Elderly Program, shall be authorized to use funding to conduct a				
38	program providing mobile, brief intervention and service linking as a form of care				
39	coordination. The Department for Aging and Rehabilitative Services, in collaboration with the				
40	Area Agencies on Aging, shall analyze the resulting impact in these agencies and determine if				
41	this model of service delivery is an appropriate and beneficial use of these funds.				
42	2. The Department for Aging and Rehabilitative Services, in collaboration with the 18 Area				
43	Agencies on Aging (AAAs) that are authorized to use funding for the Care Coordination for				
44	Elderly Program, shall examine and analyze existing state and national care coordination				
45	models to determine best practice models. The department and designated AAAs shall				
46	determine which models of service delivery are appropriate and demonstrate beneficial use of				
47	these funds and develop the accompanying service standards. Each AAA receiving care				
48	coordination funding shall submit its plan for care coordination with the annual area plan.				
49	D. Area Agencies on Aging shall be designated as the lead agency in each respective area for				
50	No Wrong Door.				
51	E. The Department for Aging and Rehabilitative Services shall (i) recommend strategies to				
52	coordinate services and resources among agencies involved in the delivery of services to				
53	Virginians with dementia; (ii) monitor the implementation of the Dementia State Plan; (iii)				
54	recommend policies, legislation, and funding needed to implement the Plan; (iv) collect and				



ITEM 333.		Item Details(\$)		Appropriations(\$)	
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1	monitor data related to the impact of dementia on Virginians; and (v) determine the				
2	services, resources, and policies that may be needed to address services for individuals				
3	with dementia.				
4	F. Out of this appropriation, \$201,875 the first year and \$201,875 the second year from the				
5	general fund shall be provided to support the distribution of comprehensive health and				
6	aging information to Virginia's senior population, their families and caregivers.				
7	G. Out of this appropriation, <del>\$250,000</del> \$104,166 the first year and \$250,000 the second				
8	year from the general fund shall be provided for the Pharmacy Connect Program in				
9	Southwest Virginia, administered by Mountain Empire Older Citizens, Inc.				
10	H. Out of this appropriation, <del>\$100,000</del> \$50,000 the first year and \$100,000 the second year				
11	from the general fund shall be used to contract with the Jewish Social Services Agency to				
12	provide assistance to low-income seniors who have experienced trauma.				
13	I. Out of this appropriation, \$250,000 the first year from the general fund is provided to				
14	contract with Bay Aging to be used as bridge funding to support the Eastern Virginia Care				
15	Transitions Partnership program.				
16	<i>J. Out of this appropriation, \$250,000 the second year from the general fund shall be</i>				
17	<i>provided to contract with Birmingham Green to provide residential services to low-</i>				
18	<i>income, disabled individuals.</i>				
19	334. Nutritional Services (45700).....			\$22,019,603	\$22,019,603
20	Meals Served in Group Settings (45701).....	\$9,521,747	\$9,521,747		
21	Distribution of Food (45702).....	\$424,342	\$424,342		
22	Delivery of Meals to Home-Bound Individuals				
23	(45703).....	\$12,073,514	\$12,073,514		
24	Fund Sources: General.....	\$6,278,648	\$6,278,648		
25	Federal Trust.....	\$15,740,955	\$15,740,955		
26	Authority: Title 2.2, Chapter 7, Code of Virginia.				
27	Home delivered meals shall not require cost-sharing until such time as federal law permits				
28	cost-sharing with Older Americans Act funding.				
29	335. A. Area Agencies on Aging are encouraged to continue seeking funds from a variety of				
30	sources which include cost-sharing in programs where not prohibited by funding sources;				
31	private sector voluntary contributions from older persons receiving services; families of				
32	individuals receiving services; and churches, service groups and other organizations. Such				
33	appropriations shall not be included in the appropriations used to match Older Americans				
34	Act funding. Revenue generated as a result of these projects shall be retained by the				
35	participating area agencies for use in meeting critical care needs of older Virginians.				
36	These revenues shall supplement, not supplant, general fund resources.				
37	B. It is the intent of the General Assembly that all Area Agencies on Aging use any new				
38	general fund revenue, with the exception of funding provided for the Long-term Care				
39	Ombudsman program, to implement sliding fees for services. However, priority for				
40	services should be given to applicants in the greatest need, regardless of ability to pay.				
41	Revenue from fees shall be retained by the Area Agencies on Aging for use in meeting				
42	critical care needs of older Virginians. These revenues shall supplement, not supplant,				
43	general fund resources.				
44	C. It is the intent of the General Assembly that Older Americans Act funds and general				
45	fund moneys be targeted to services which can assist the elderly to function independently				
46	for as long as possible. Area Agencies on Aging may use general fund moneys for				
47	consumer-directed services.				
48	D. At the request of the Commissioner, Department for Aging and Rehabilitative Services,				
49	the Director, Department of Planning and Budget may transfer state general fund				
50	appropriations for services provided by Area Agencies on Aging between service				
51	categories. The amounts to be transferred between categories shall not exceed 40 percent				

ITEM 335.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	of the total state general fund appropriations allocated for each category. Under no				
2	circumstances shall any funds be transferred from direct services to administration. State				
3	general fund appropriations shall be available to the area agencies on aging beginning July 1				
4	of each year of the biennium, in compliance with the department's General Fund Cash				
5	Management Policy.				
6	336. Continuing Income Assistance Services (46100).....			\$53,813,677	\$53,652,917
7				\$53,733,297	
8	Social Security Disability Determination (46102).....	\$53,813,677	\$53,652,917		
9		\$53,733,297			
10	Fund Sources: General.....	\$1,545,498	\$1,465,118		
11		\$1,465,118			
12	Special.....	\$150,000	\$150,000		
13	Federal Trust.....	\$52,118,179	\$52,037,799		
14	Authority: Title 51.5, Chapter 14, Code of Virginia; Titles II and XVI, P.L. 74-271, Federal				
15	Code.				
16	A. The Department for Aging and Rehabilitative Services, in cooperation with the				
17	Department of Social Services and local social services agencies, shall develop an expedited				
18	process for transitioning hospitalized persons to rehabilitation facilities when the patient may				
19	meet the criteria established by the Social Security Administration (SSA) and Medicaid for				
20	disability. As part of this expedited process, the Department for Aging and Rehabilitative				
21	Services (DARS) shall make Medicaid disability determinations within seven business days				
22	of the receipt of social service referrals, when the referrals include sufficient evidence that				
23	appropriately documents SSA's definition of disability. If the referrals do not contain				
24	sufficient documentation of disability, DARS shall continue to expedite processing of these				
25	priority referrals under Medicaid regulations.				
26	B. The general fund appropriation in this item shall only be used for the state match of				
27	Medicaid disability determinations and for no other purpose.				
28	337. Administrative and Support Services (49900).....			\$20,231,285	\$20,251,762
29				\$20,181,911	\$21,253,066
30	General Management and Direction (49901).....	\$8,348,196	\$8,348,317		
31		\$8,298,822	\$8,215,712		
32	Information Technology Services (49902).....	\$6,619,507	\$6,639,863		
33	Planning and Evaluation Services (49916).....	\$280,396	\$280,396		
34	Program Development and Coordination (49933).....	\$4,983,186	\$4,983,186		
35			\$6,117,095		
36	Fund Sources: General.....	\$2,544,711	\$2,549,722		
37		\$2,495,337	\$3,155,902		
38	Special.....	\$11,222,480	\$11,222,480		
39	Federal Trust.....	\$6,464,094	\$6,479,560		
40			\$6,874,684		
41	Authority: Title 51.5, Chapter 14, Code of Virginia; P.L. 93-112, Federal Code.				
42	A. 1. Out of this appropriation, \$227,196 the first year and \$227,196 the second year from the				
43	general fund shall be used to administer and oversee public guardianship programs and for no				
44	other purpose.				
45	2. Of this amount, \$88,350 the first year and \$88,350 the second year shall be used to support				
46	the administrative costs associated with serving individuals pursuant to interagency				
47	agreements for the provision of public guardianship services between the Department of				
48	Behavioral Health and Developmental Services (DBHDS) and the Department for Aging and				
49	Rehabilitative Services.				
50	B. Out of this appropriation, up to \$5,000 the first year and \$5,000 the second year from the				
51	general fund shall be provided to support activities of the Virginia Public Guardianship and				
52	Conservator Program Advisory Board, including but not limited to, paying expenses for the				
53	members to attend four meetings per year.				
54	C. Out of this appropriation, \$87,338 the first year and \$87,338 the second year from the				

ITEM 337.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	general fund is provided to support a position dedicated to monitoring and auditing the				
2	auxiliary grant (AG) program. The department shall provide an annual report on AG				
3	oversight findings and activities to the Director, Department of Planning and Budget and				
4	Chairmen of the House Appropriations and Senate Finance Committees by October 1 of				
5	each year.				
6	<i>D. By August 1 of each year, the Department for Aging and Rehabilitative Services</i>				
7	<i>(DARS) shall report, for each month of the previous fiscal year, the number of Auxiliary</i>				
8	<i>Grant recipients living in a supportive housing setting. This information shall be reported</i>				
9	<i>to the Director, Department of Planning and Budget and Chairmen of the House</i>				
10	<i>Appropriations and Senate Finance Committees.</i>				
11	<i>E. Out of this appropriation, \$395,124 the first year and \$395,124 the second year from</i>				
12	<i>the general fund and \$395,124 the first year and \$395,124 the second year from federal</i>				
13	<i>matching funds is provided for eight full-time and one part-time positions to support the</i>				
14	<i>Medicaid Managed Long Term Services and Supports (MLTSS) program.</i>				
15	338. Included in the Federal Trust appropriation are amounts estimated at \$361,526 the first				
16	year and \$361,526 the second year, to pay for statewide indirect cost recoveries of this				
17	agency. Actual recoveries of statewide indirect costs up to the level of these estimates				
18	shall be exempt from payment into the general fund, as provided by § 4-2.03 of this act.				
19	Amounts recovered in excess of these estimates shall be deposited to the general fund.				
20	Total for Department for Aging and Rehabilitative				
21	Services.....			<b>\$236,886,118</b>	<b>\$237,556,835</b>
22				<b>\$234,470,711</b>	<b>\$238,562,982</b>
23	General Fund Positions.....	77.09	<del>77.09</del>		
24			72.09		
25	Nongeneral Fund Positions.....	932.93	<del>932.93</del>		
26			935.93		
27	Position Level.....	1,010.02	<del>1,010.02</del>		
28			1,008.02		
29	Fund Sources: General.....	<del>\$57,064,007</del>	<del>\$57,799,638</del>		
30		\$54,648,600	\$58,410,661		
31	Special.....	\$12,251,836	\$12,251,836		
32	Dedicated Special Revenue.....	\$1,197,123	\$1,197,123		
33	Federal Trust.....	\$166,373,152	<del>\$166,308,238</del>		
34			\$166,703,362		
35	<b>Wilson Workforce and Rehabilitation Center (203)</b>				
36	339. Rehabilitation Assistance Services (45400).....			<del>\$12,369,931</del>	<del>\$12,369,931</del>
37				\$12,840,834	\$12,978,931
38	Vocational Rehabilitation Services (45404).....	<del>\$6,253,066</del>	<del>\$6,253,066</del>		
39		\$6,691,969	\$6,830,066		
40	Medical Rehabilitative Services (45405).....	<del>\$6,116,865</del>	<del>\$6,116,865</del>		
41		\$6,148,865	\$6,148,865		
42	Fund Sources: General.....	<del>\$2,761,946</del>	\$2,761,946		
43		\$2,623,849			
44	Special.....	<del>\$9,537,985</del>	<del>\$9,537,985</del>		
45		\$10,207,985	\$10,207,985		
46	Federal Trust.....	<del>\$70,000</del>	<del>\$70,000</del>		
47		\$9,000	\$9,000		
48	Authority: Title 51.5, Chapter 14, Code of Virginia; P.L. 89-313, P.L. 93-112, P.L. 94-482				
49	and P.L. 95-602, Federal Code.				
50	340. Facility Administrative and Support Services				
51	(49800).....			<del>\$13,037,158</del>	<del>\$13,043,550</del>
52				\$13,653,500	\$13,774,550
53	General Management and Direction (49801).....	<del>\$4,037,812</del>	<del>\$4,043,364</del>		
54		\$3,630,654	\$3,750,864		

ITEM 340.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Information Technology Services (49802).....	\$647,265	\$648,105		
2		\$752,265	\$753,105		
3	Security Services (49803).....	\$609,283	\$609,283		
4		\$717,283	\$717,283		
5	Residential Services (49804).....	\$1,471,602	\$1,471,602		
6		\$1,717,102	\$1,717,102		
7	Food and Dietary Services (49807).....	\$1,106,000	\$1,106,000		
8		\$1,176,000	\$1,176,000		
9	Physical Plant Services (49815).....	\$5,165,196	\$5,165,196		
10		\$5,660,196	\$5,660,196		
11	Fund Sources: General.....	\$2,293,150	\$2,294,211		
12		\$2,178,492			
13	Special.....	\$10,555,712	\$10,560,376		
14		\$11,296,712	\$11,301,376		
15	Federal Trust.....	\$188,296	\$188,963		
16		\$178,296	\$178,963		
17	Authority: Title 51.5, Chapter 14, Code of Virginia; P.L. 93-112 and P.L. 95-602, Federal				
18	Code.				
19	Comprehensive services available on-site at Wilson Workforce and Rehabilitation Center				
20	shall include, but not be limited to, vocational services, including evaluation, prevocational,				
21	academic, and vocational training; independent living services; transition from school to work				
22	services; rehabilitative engineering and assistive technology; and medical rehabilitation				
23	services, including residential, outpatient, supported living, community reentry, and family				
24	support.				
25	Total for Wilson Workforce and Rehabilitation				
26	Center.....			\$25,407,089	\$25,413,481
27				\$26,494,334	\$26,753,481
28	General Fund Positions.....	58.80	58.80		
29	Nongeneral Fund Positions.....	222.20	222.20		
30	Position Level.....	281.00	281.00		
31	Fund Sources: General.....	\$5,055,096	\$5,056,157		
32		\$4,802,341			
33	Special.....	\$20,093,697	\$20,098,361		
34		\$21,504,697	\$21,509,361		
35	Federal Trust.....	\$258,296	\$258,963		
36		\$187,296	\$187,963		
37	Grand Total for Department for Aging and				
38	Rehabilitative Services.....			\$262,293,207	\$262,970,316
39				\$260,965,045	\$265,316,463
40	General Fund Positions.....	135.89	135.89		
41			130.89		
42	Nongeneral Fund Positions.....	1,155.13	1,155.13		
43			1,158.13		
44	Position Level.....	1,291.02	1,291.02		
45			1,289.02		
46	Fund Sources: General.....	\$62,119,103	\$62,855,795		
47		\$59,450,941	\$63,466,818		
48	Special.....	\$32,345,533	\$32,350,197		
49		\$33,756,533	\$33,761,197		
50	Dedicated Special Revenue.....	\$1,197,123	\$1,197,123		
51	Federal Trust.....	\$166,631,448	\$166,567,201		
52		\$166,560,448	\$166,891,325		
53	<b>§ 1-96. DEPARTMENT OF SOCIAL SERVICES (765)</b>				
54	341. Program Management Services (45100).....			\$39,354,441	\$39,361,998
55				\$39,192,893	\$38,761,182
56	Training and Assistance to Local Staff (45101).....	\$4,389,082	\$4,389,082		
57			\$4,328,943		

ITEM 341.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Central Administration and Quality Assurance for				
2	Benefit Programs (45102).....	\$13,260,449	<del>\$13,268,006</del>		
3			\$12,959,820		
4	Central Administration and Quality Assurance for				
5	Family Services (45103).....	<del>\$7,901,901</del>	<del>\$7,901,901</del>		
6		\$7,740,353	\$7,669,410		
7	Central Administration and Quality Assurance for				
8	Community Programs (45105).....	\$8,947,984	\$8,947,984		
9	Central Administration and Quality Assurance for				
10	Child Care Activities (45107).....	\$4,855,025	\$4,855,025		
11	Fund Sources: General.....	\$15,568,475	\$15,568,475		
12		\$15,406,927	\$15,220,101		
13	Special.....	\$100,000	\$100,000		
14	Federal Trust.....	\$23,685,966	<del>\$23,693,523</del>		
15			\$23,441,081		
16	Authority: Title 2.2, Chapter 54; Title 63.2, Chapters 2 and 21, Code of Virginia; Title VI,				
17	Subtitle B, P.L. 97-35, as amended; P.L. 103-252, as amended; P.L. 104-193, as amended,				
18	Federal Code.				
19	A. The Department of Social Services, in collaboration with the Office of Children's				
20	Services, shall provide training to local staff serving on Family Assessment and Planning				
21	Teams and Community Policy and Management Teams. Training shall include, but need				
22	not be limited to, the federal and state requirements pertaining to the provision of the				
23	foster care services funded under § 2.2-5211, Code of Virginia. The training shall also				
24	include written guidance concerning which services remain the financial responsibility of				
25	the local departments of social services. Training shall be provided on a regional basis at				
26	least once per year. Written guidance shall be updated and provided to local Office of				
27	Children's Services teams whenever there is a change in allowable expenses under federal				
28	or state guidelines. In addition, the Department of Social Services shall provide ongoing				
29	local oversight of its federal and state requirements related to the provision of services				
30	funded under § 2.2-5211, Code of Virginia.				
31	B. By November 1 of each year, the Department of Planning and Budget, in cooperation				
32	with the Department of Social Services, shall prepare and submit a forecast of				
33	expenditures for cash assistance provided through the Temporary Assistance for Needy				
34	Families (TANF) program, mandatory child day care services under TANF, foster care				
35	maintenance and adoption subsidy payments, upon which the Governor's budget				
36	recommendations will be based, for the current and subsequent two years to the Chairmen				
37	of the House Appropriations and Senate Finance Committees.				
38	C. The Department of Social Services shall provide administrative support and technical				
39	assistance to the Family and Children's Trust Fund (FACT) Board of Trustees established				
40	in Sections 63.2-2100 through 63.2-2103, Code of Virginia.				
41	D. Out of this appropriation, \$1,829,111 the first year and \$1,829,111 the second year				
42	from the general fund and \$1,829,111 the first year and \$1,829,111 the second year from				
43	nongeneral funds shall be provided to fund the Supplemental Nutrition Assistance				
44	Program (SNAP) Electronic Benefit Transfer (EBT) contract cost.				
45	E.1. Out of this appropriation, ten positions and the associated funding shall be dedicated				
46	to providing on-going financial oversight of foster care services. Each of the ten positions,				
47	with two working out of each regional office, shall assess and review all foster care				
48	spending to ensure that state and federal standards are met. None of these positions shall				
49	be used for quality, information technology, or clerical functions.				
50	2. By September 1 of each year, the department shall report to the Governor, the Chairmen				
51	of the House Appropriations and Senate Finance Committees, and the Director,				
52	Department of Planning and Budget regarding the foster care program's statewide				
53	spending, error rates and compliance with state and federal reviews.				
54	342. Financial Assistance for Self-Sufficiency Programs				
55	and Services (45200).....			\$269,284,286	\$274,247,341
56				\$258,240,060	\$262,036,010

ITEM 342.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Temporary Assistance for Needy Families (TANF)				
2	Cash Assistance (45201).....	\$83,371,593	\$88,393,260		
3		\$75,902,870	\$80,213,776		
4	Temporary Assistance for Needy Families (TANF)				
5	Employment Services (45212).....	\$21,657,832	\$21,657,832		
6	Supplemental Nutrition Assistance Program				
7	Employment and Training (SNAPET) Services				
8	(45213).....	\$8,165,759	\$8,107,147		
9	Temporary Assistance for Needy Families (TANF)				
10	Child Care Subsidies (45214).....	\$59,062,303	\$59,062,303		
11		\$54,098,724	\$54,098,724		
12	At-Risk Child Care Subsidies (45215).....	\$90,056,116	\$90,056,116		
13		\$91,444,192	\$91,487,848		
14	Unemployed Parents Cash Assistance (45216).....	\$6,970,683	\$6,970,683		
15			\$6,470,683		
16	Fund Sources: General.....	\$81,131,902	\$81,131,902		
17			\$80,631,902		
18	Federal Trust.....	\$188,152,384	\$193,115,439		
19		\$177,108,158	\$181,404,108		
20	Authority: Title 2.2, Chapter 54; Title 63.2, Chapters 1 through 7, Code of Virginia; Title VI,				
21	Subtitle B, P.L. 97-35, as amended; P.L. 103-252, as amended; P.L. 104-193, as amended,				
22	Federal Code.				
23	A. It is hereby acknowledged that as of June 30, 2015 there existed with the federal				
24	government an unexpended balance of \$72,735,005 in federal Temporary Assistance for				
25	Needy Families (TANF) block grant funds which are available to the Commonwealth of				
26	Virginia to reimburse expenditures incurred in accordance with the adopted State Plan for the				
27	TANF program. Based on projected spending levels and appropriations in this act, the				
28	Commonwealth's accumulated balance for authorized federal TANF block grant funds is				
29	estimated at <del>\$70,522,775</del> \$99,130,367 on June 30, 2016; <del>\$48,129,554</del> \$91,985,120 on June				
30	30, 2017; and <del>\$20,714,666</del> \$71,804,311 on June 30, 2018.				
31	B. No less than 30 days prior to submitting any amendment to the federal government related				
32	to the State Plan for the Temporary Assistance for Needy Families program, the				
33	Commissioner of the Department of Social Services shall provide the Chairmen of the House				
34	Appropriations and Senate Finance Committees as well as the Director, Department of				
35	Planning and Budget written documentation detailing the proposed policy changes. This				
36	documentation shall include an estimate of the fiscal impact of the proposed changes and				
37	information summarizing public comment that was received on the proposed changes.				
38	C. Notwithstanding any other provision of state law, the Department of Social Services shall				
39	maintain a separate state program, as that term is defined by federal regulations governing the				
40	Temporary Assistance for Needy Families (TANF) program, 45 C.F.R. § 260.30, for the				
41	purpose of providing welfare cash assistance payments to able-bodied two-parent families.				
42	The separate state program shall be funded by state funds and operated outside of the TANF				
43	program. Able-bodied two-parent families shall not be eligible for TANF cash assistance as				
44	defined at 45 C.F.R. § 260.31 (a)(1), but shall receive benefits under the separate state				
45	program provided for in this paragraph. Although various conditions and eligibility				
46	requirements may be different under the separate state program, the basic benefit payment for				
47	which two-parent families are eligible under the separate state program shall not be less than				
48	what they would have received under TANF. The Department of Social Services shall				
49	establish regulations to govern this separate state program.				
50	D. As a condition of this appropriation, the Department of Social Services shall disregard the				
51	value of one motor vehicle per assistance unit in determining eligibility for cash assistance in				
52	the Temporary Assistance for Needy Families (TANF) program and in the separate state				
53	program for able-bodied two-parent families.				
54	E. The Department of Social Services, in collaboration with local departments of social				
55	services, shall maintain minimum performance standards for all local departments of social				
56	services participating in the Virginia Initiative for Employment, Not Welfare (VIEW)				
57	program. The department shall allocate VIEW funds to local departments of social services				
58	based on these performance standards and VIEW caseloads. The allocation formula shall be				

ITEM 342.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	developed and revised in cooperation with the local social services departments and the				
2	Department of Planning and Budget.				
3	F. A participant whose Temporary Assistance for Needy Families (TANF) financial				
4	assistance is terminated due to the receipt of 24 months of assistance as specified in §				
5	63.2-612, Code of Virginia, or due to the closure of the TANF case prior to the completion				
6	of 24 months of TANF assistance, excluding cases closed with a sanction for				
7	noncompliance with the Virginia Initiative for Employment Not Welfare program, shall be				
8	eligible to receive employment and training assistance for up to 12 months after				
9	termination, if needed, in addition to other transitional services provided pursuant to §				
10	63.2-611, Code of Virginia.				
11	G. The Department of Social Services, in conjunction with the Department of Correctional				
12	Education, shall identify and apply for federal, private and faith-based grants for pre-				
13	release parenting programs for non-custodial incarcerated parent offenders committed to				
14	the Department of Corrections, including but not limited to the following grant programs:				
15	Promoting Responsible Fatherhood and Healthy Marriages, State Child Access and				
16	Visitation Block Grant, Serious and Violent Offender Reentry Initiative Collaboration,				
17	Special Improvement Projects, § 1115 Social Security Demonstration Grants, and any new				
18	grant programs authorized under the federal Temporary Assistance for Needy Families				
19	(TANF) block grant program.				
20	H.1. Out of this appropriation, <del>\$6,500,000</del> \$10,703,748 the first year and <del>\$6,500,000</del>				
21	\$10,703,748 the second year from nongeneral funds is included for Head Start				
22	wraparound child care services.				
23	2. Included in this Item is funding to carry out the former responsibilities of the Virginia				
24	Council on Child Day Care and Early Childhood Programs. Nongeneral fund				
25	appropriations allocated for uses associated with the Head Start program shall not be				
26	transferred for any other use until eligible Head Start families have been fully served. Any				
27	remaining funds may be used to provide services to enrolled low-income families in				
28	accordance with federal and state requirements. Families, who are working or in education				
29	and training programs, with income at or below the poverty level, whose children are				
30	enrolled in Head Start wraparound programs paid for with the federal block grant funding				
31	in this Item shall not be required to pay fees for these wraparound services.				
32	I. Out of this appropriation, \$2,647,305 the first year and \$2,647,305 the second year from				
33	the general fund and \$72,503,762 the first year and \$72,503,762 the second year from				
34	federal funds shall be provided to support state child care programs which will be				
35	administered on a sliding scale basis to income eligible families. The sliding fee scale and				
36	eligibility criteria are to be set according to the rules and regulations of the State Board of				
37	Social Services, except that the income eligibility thresholds for child care assistance shall				
38	account for variations in the local cost of living index by metropolitan statistical areas.				
39	The Department of Social Services shall make the necessary amendments to the Child				
40	Care and Development Funds Plan to accomplish this intent. Funds shall be targeted to				
41	families who are most in need of assistance with child care costs. Localities may exceed				
42	the standards established by the state by supplementing state funds with local funds.				
43	J. Out of this appropriation, \$600,000 the first year and \$600,000 the second year from				
44	nongeneral funds shall be used to provide scholarships to students in early childhood				
45	education and related majors who plan to work in the field, or already are working in the				
46	field, whether in public schools, child care or other early childhood programs, and who				
47	enroll in a state community college or a state supported senior institution of higher				
48	education.				
49	K. Out of this appropriation, \$505,000 the first year and \$505,000 the second year from				
50	nongeneral funds shall be used to provide training of individuals in the field of early				
51	childhood education.				
52	L. Out of this appropriation, \$300,000 the first year and \$300,000 the second year from				
53	nongeneral funds shall be used to provide child care assistance for children in homeless				
54	and domestic violence shelters.				
55	M. Out of this appropriation, the Department of Social Services shall use \$4,800,000 the				

ITEM 342.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	second year from the federal Temporary Assistance to Needy Families (TANF) block grant to				
2	provide to each TANF recipient with two or more children in the assistance unit a monthly				
3	TANF supplement equal to the amount the Division of Child Support Enforcement collects up				
4	to \$200, less the \$100 disregard passed through to such recipient. The TANF child support				
5	supplement shall be paid within two months following collection of the child support payment				
6	or payments used to determine the amount of such supplement. For purposes of determining				
7	eligibility for medical assistance services, the TANF supplement described in this paragraph				
8	shall be disregarded. In the event there are sufficient federal TANF funds to provide all other				
9	assistance required by the TANF State Plan, the Commissioner may use unobligated federal				
10	TANF block grant funds in excess of this appropriation to provide the TANF supplement				
11	described in this paragraph.				
12	N. The Department of Social Services shall increase the Temporary Assistance for Needy				
13	Families (TANF) cash benefits by 2.5 percent on July 1, 2016.				
14	343. Financial Assistance for Local Social Services Staff				
15	(46000).....			\$431,538,105	<del>\$431,551,281</del>
16					\$436,079,250
17	Local Staff and Operations (46010).....	\$431,538,105	<del>\$431,551,281</del>		
18			\$436,079,250		
19	Fund Sources: General.....	\$117,525,003	<del>\$117,525,003</del>		
20			\$122,052,972		
21	Dedicated Special Revenue.....	\$3,000,000	\$3,000,000		
22	Federal Trust.....	\$311,013,102	\$311,026,278		
23	Authority: Title 63.2, Chapters 1 through 7 and 9 through 16, Code of Virginia; P.L. 104-193,				
24	Titles IV A, XIX, and XXI, Social Security Act, Federal Code, as amended.				
25	A. The amounts in this Item shall be expended under regulations of the Board of Social				
26	Services to reimburse county and city welfare/social services boards pursuant to § 63.2-401,				
27	Code of Virginia, and subject to the same percentage limitations for other administrative				
28	services performed by county and city public welfare/social services boards and				
29	superintendents of public welfare/social services pursuant to other provisions of the Code of				
30	Virginia, as amended.				
31	B. Pursuant to the provisions of §§ 63.2-403, 63.2-406, 63.2-407, 63.2-408, and 63.2-615				
32	Code of Virginia, all moneys deducted from funds otherwise payable out of the state treasury				
33	to the counties and cities pursuant to the provisions of § 63.2-408, Code of Virginia, shall be				
34	credited to the applicable general fund account.				
35	C. Included in this appropriation are funds to reimburse local social service agencies for				
36	eligibility workers who interview applicants to determine qualification for public assistance				
37	benefits which include but are not limited to: Temporary Assistance for Needy Families				
38	(TANF); Supplemental Nutrition Assistance Program (SNAP); and Medicaid.				
39	D. Included in this appropriation are funds to reimburse local social service agencies for				
40	social workers who deliver program services which include but are not limited to: child and				
41	adult protective services complaint investigations; foster care and adoption services; and adult				
42	services.				
43	E. Out of the federal fund appropriation for local social services staff, amounts estimated at				
44	\$65,000,000 the first year and \$65,000,000 the second year shall be set aside for allowable				
45	local costs which exceed available general fund reimbursement and amounts estimated at				
46	\$16,000,000 the first year and \$16,000,000 the second year shall be set aside to reimburse				
47	local governments for allowable costs incurred in administering public assistance programs.				
48	F. Out of this appropriation, \$439,338 the first year and \$439,338 the second year from the				
49	general fund and \$422,109 the first year and \$422,109 the second year from nongeneral funds				
50	is provided to cover the cost of the health insurance credit for retired local social services				
51	employees.				
52	G. The Department of Social Services shall work with local departments of social services on				
53	a pilot project in the western region of the state to evaluate the available data collected by				
54	local departments on facilitated care arrangements. The department shall, based on the				



ITEM 343.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	findings from the pilot project, determine the most appropriate mechanism for collecting				
2	and reporting such data on a statewide basis.				
3	<i>H.1. Out of this appropriation, \$4,527,969 the second year from the general fund shall be</i>				
4	<i>available for the reinvestment of adoption general fund savings as authorized in Title IV,</i>				
5	<i>parts B and E of the federal Social Security Act (P.L. 110-351).</i>				
6	<i>2. Of the amount in paragraph H.1. above, \$1,333,031 the second year from the general</i>				
7	<i>fund shall be used to provide Child Protective Services (CPS) assessments and</i>				
8	<i>investigations in response to all reports of children born exposed to controlled substances</i>				
9	<i>regardless of whether the substance had been prescribed to the mother when she has</i>				
10	<i>sought or gained substance abuse counseling or treatment.</i>				
11	344. Child Support Enforcement Services (46300).....			\$772,660,895	\$772,660,895
12	Support Enforcement and Collection Services				
13	(46301).....	\$107,754,586	\$107,754,586		
14	Public Assistance Child Support Payments (46302)				
15		\$11,000,000	\$11,000,000		
16	Non-Public Assistance Child Support Payments				
17	(46303).....	\$653,906,309	\$653,906,309		
18	Fund Sources: General.....	\$13,288,793	\$13,288,793		
19	Special.....	\$694,897,989	\$694,897,989		
20	Federal Trust.....	\$64,474,113	\$64,474,113		
21	Authority: Title 20, Chapters 2 through 3.1 and 4.1 through 9; Title 63.2, Chapter 19,				
22	Code of Virginia; P.L. 104-193, as amended; P.L. 105-200, P.L. 106-113, Federal Code.				
23	A. Any net revenue from child support enforcement collections, after all disbursements				
24	are made in accordance with state and federal statutes and regulations, and after the state's				
25	share of the cost of administering the program is paid, shall be estimated and deposited				
26	into the general fund by June 30 of the fiscal year in which it is collected. Any additional				
27	moneys determined to be available upon final determination of a fiscal year's costs of				
28	administering the program shall be deposited to the general fund by September 1 of the				
29	subsequent fiscal year in which it is collected.				
30	B. In determining eligibility and amounts for cash assistance, pursuant to the Personal				
31	Responsibility and Work Opportunity Reconciliation Act of 1996, Public Law 104-193,				
32	the department shall continue to disregard up to \$100 per month in child support payments				
33	and return to recipients of cash assistance up to \$100 per month in child support payments				
34	collected on their behalf.				
35	C. The state share of amounts disbursed to recipients of cash assistance pursuant to				
36	paragraph B of this Item shall be considered part of the Commonwealth's required				
37	Maintenance of Effort spending for the federal Temporary Assistance for Needy Families				
38	program established by the Social Security Act.				
39	D. The department shall expand collections of child support payments through contracts				
40	with private vendors. However, the Department of Social Services and the Office of the				
41	Attorney General shall not contract with any private collection agency, private attorney, or				
42	other private entity for any child support enforcement activity until the State Board of				
43	Social Services has made a written determination that the activity shall be performed				
44	under a proposed contract at a lower cost than if performed by employees of the				
45	Commonwealth.				
46	E. The Division of Child Support Enforcement, in cooperation with the Department of				
47	Medical Assistance Services, shall identify cases for which there is a medical support				
48	order requiring a noncustodial parent to contribute to the medical cost of caring for a child				
49	who is enrolled in the Medicaid or Family Access to Medical Insurance Security (FAMIS)				
50	Programs. Once identified, the division shall work with the Department of Medical				
51	Assistance Services to take appropriate enforcement actions to obtain medical support or				
52	repayments for the Medicaid program.				
53	345. Adult Programs and Services (46800).....			\$40,061,169	<del>\$40,061,169</del>
54					\$39,561,169

ITEM 345.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Auxiliary Grants for the Aged, Blind, and Disabled				
2	(46801).....	\$21,898,969	<del>\$21,898,969</del>		
3			\$21,398,969		
4	Adult In-Home and Supportive Services (46802).....	\$6,822,995	\$6,822,995		
5	Domestic Violence Prevention and Support				
6	Activities (46803).....	\$11,339,205	\$11,339,205		
7	Fund Sources: General.....	\$23,356,141	<del>\$23,356,141</del>		
8			\$22,856,141		
9	Federal Trust.....	\$16,705,028	\$16,705,028		
10	Authority: Title 63.2, Chapters 1, 16 and 22, Code of Virginia; Title XVI, federal Social				
11	Security Act, as amended.				
12	A.1. Effective January 1, <del>2015</del> 2017, the Department of Social Services, in collaboration with				
13	the Department for Aging and Rehabilitative Services, is authorized to base approved licensed				
14	assisted living facility rates for individual facilities on an occupancy rate of 85 percent of				
15	licensed capacity, not to exceed a maximum rate of <del>\$1,219</del> \$1,221 per month, which rate is				
16	also applied to approved adult foster care homes, unless modified as indicated below. The				
17	department may add a 15 percent differential to the maximum amount for licensed assisted				
18	living facilities and adult foster care homes in Planning District Eight.				
19	2. Effective January 1, 2013, the monthly personal care allowance for auxiliary grant				
20	recipients who reside in licensed assisted living facilities and approved adult foster care				
21	homes shall be \$82 per month, unless modified as indicated below.				
22	3. The Department of Social Services, in collaboration with the Department for Aging and				
23	Rehabilitative Services, is authorized to increase the assisted living facility and adult foster				
24	care home rates and/or the personal care allowance cited above on January 1 of each year in				
25	which the federal government increases Supplemental Security Income or Social Security				
26	rates or at any other time that the department determines that an increase is necessary to				
27	ensure that the Commonwealth continues to meet federal requirements for continuing				
28	eligibility for federal financial participation in the Medicaid program. Any such increase is				
29	subject to the prior concurrence of the Department of Planning and Budget. Within thirty days				
30	after its effective date, the Department of Social Services shall report any such increase to the				
31	Governor and the Chairmen of the House Appropriations and Senate Finance Committees				
32	with an explanation of the reasons for the increase.				
33	4. The number of auxiliary grant recipients in a supportive housing setting shall not exceed				
34	60.				
35	B. Out of this appropriation, \$4,185,189 the first year and \$4,185,189 in the second year from				
36	the federal Social Services Block Grant shall be allocated to provide adult companion services				
37	for low-income elderly and disabled adults.				
38	C. The toll-free telephone hotline operated by the Department of Social Services to receive				
39	child abuse and neglect complaints shall also be publicized and used by the department to				
40	receive complaints of adult abuse and neglect.				
41	D. Out of this appropriation, \$248,750 the first year and \$248,750 the second year from the				
42	general fund and \$1,346,792 the first year and \$1,346,792 the second year from federal				
43	Temporary Assistance for Needy Families (TANF) funds shall be provided as a grant to local				
44	domestic violence programs for purchase of crisis and core services for victims of domestic				
45	violence, including 24-hour hotlines, emergency shelter, emergency transportation, and other				
46	crisis services as a first priority.				
47	E. Out of this appropriation, \$75,000 the first year and \$75,000 the second year from the				
48	general fund and \$400,000 the first year and \$400,000 the second year from nongeneral funds				
49	shall be provided for the purchase of services for victims of domestic violence as stated in §				
50	<a href="#">63.2-1615</a> , Code of Virginia, in accordance with regulations promulgated by the Board of				
51	Social Services.				
52	F. Out of this appropriation \$1,100,000 the first year and \$1,100,000 the second year from the				
53	general fund and \$2,000,000 the first year and \$2,000,000 the second year from federal				
54	Temporary Assistance to Needy Families (TANF) funds shall be provided as a grant to local				

ITEM 345.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	domestic violence programs for services.				
2	346. Child Welfare Services (46900).....			\$203,423,579	\$207,930,566
3				\$211,602,863	\$219,775,860
4	Foster Care Payments (46901).....	\$50,399,410	\$53,705,677		
5		\$60,158,124	\$62,104,143		
6	Supplemental Child Welfare Activities (46902).....	\$27,963,364	\$28,672,287		
7		\$28,063,364	\$32,249,287		
8	Adoption Subsidy Payments (46903).....	\$125,060,805	\$125,552,602		
9		\$123,381,375	\$125,422,430		
10	Fund Sources: General.....	\$105,544,700	\$108,164,126		
11		\$107,582,982	\$109,715,398		
12	Special.....	\$325,030	\$325,030		
13		\$425,030	\$1,425,030		
14	Dedicated Special Revenue.....	\$235,265	\$235,265		
15			\$485,265		
16	Federal Trust.....	\$97,318,584	\$99,206,145		
17		\$103,359,586	\$108,150,167		
18	Authority: Title 63.2, Chapters 1, 2, 4 and 8 through 15, Code of Virginia; P.L. 100-294,				
19	P.L. 101-126, P.L. 101-226, P.L. 105-89, P.L. 110-351, P.L. 111-320, as amended,				
20	Federal Code.				
21	A. Expenditures meeting the criteria of Title IV-E of the Social Security Act shall be fully				
22	reimbursed except that expenditures otherwise subject to a standard local matching share				
23	under applicable state policy, including local staffing, shall continue to require local				
24	match. The commissioner shall ensure that local social service boards obtain				
25	reimbursement for all children eligible for Title IV-E coverage.				
26	B. The commissioner, in cooperation with the Department of Planning and Budget, shall				
27	establish a reasonable, automatic adjustment for inflation each year to be applied to the				
28	room and board maximum rates paid to foster parents. However, this provision shall apply				
29	only in fiscal years following a fiscal year in which salary increases are provided for state				
30	employees.				
31	C. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from				
32	the general fund shall be provided for the purchase of services for victims child abuse and				
33	neglect prevention activities as stated in § 63.2-1502, Code of Virginia, in accordance				
34	with regulations promulgated by the Board of Social Services.				
35	D. Out of this appropriation, \$180,200 the first year and \$180,200 the second year from				
36	the general fund and \$99,800 the first year and \$99,800 the second year from nongeneral				
37	funds shall be provided to continue respite care for foster parents.				
38	E. Notwithstanding the provisions of §§ 63.2-1300 through 63.2-1303, Code of Virginia,				
39	adoption assistance subsidies and supportive services shall not be available for children				
40	adopted through parental placements. This restriction does not apply to existing adoption				
41	assistance agreements.				
42	F.1. Out of this appropriation, \$1,500,000 the first year and \$1,500,000 the second year				
43	from the general fund shall be provided to implement pilot programs that increase the				
44	number of foster care children adopted.				
45	2. Beginning <del>October 1, 2013</del> July 1, 2017, the department shall provide a quarterly				
46	report; <del>within 30 days of quarter end; an annual report, not later than 45 days after the</del>				
47	<del>end of the state fiscal year,</del> on the use and effectiveness of this funding including, but not				
48	limited to, the additional number of special needs children adopted from foster care as a				
49	result of this effort and the types of ongoing supportive services provided, to the				
50	Governor, Chairmen of House Appropriations and Senate Finance Committees, and the				
51	Director, Department of Planning and Budget.				
52	G. Out of this appropriation, <del>\$34,774,377</del> \$23,771,657 the first year and <del>\$34,774,377</del>				
53	\$20,654,627 the second year from the general fund and \$7,000,000 the first year and				
54	\$7,000,000 the second year from nongeneral funds shall be provided for special needs				
55	adoptions.				

ITEM 346.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	H. Out of this appropriation <del>\$44,483,316</del> \$45,644,961 the first year and <del>\$44,483,316</del>				
2	\$47,978,106 the second year from the general fund and <del>\$44,483,316</del> \$45,644,961 the first				
3	year and <del>\$44,483,316</del> \$47,978,106 the second year from nongeneral funds shall be provided				
4	for Title IV-E adoption subsidies.				
5	I. The Commissioner, Department of Social Services, shall ensure that local departments that				
6	provide independent living services to persons between 18 and 21 years of age make certain				
7	information about and counseling regarding the availability of independent living services is				
8	provided to any person who chooses to leave foster care or who chooses to terminate				
9	independent living services before his twenty-first birthday. Information shall include the				
10	option for restoration of independent living services following termination of independent				
11	living services, and the processes whereby independent living services may be restored should				
12	he choose to seek restoration of such services in accordance with § 63.2-905.1 of the Code of				
13	Virginia.				
14	J.1. Notwithstanding the provisions of § 63.2-1302, Code of Virginia, the Department of				
15	Social Services shall negotiate all adoption assistance agreements with both existing and				
16	prospective adoptive parents on behalf of local departments of social services. This provision				
17	shall not alter the legal responsibilities of the local departments of social services set out in				
18	Chapter 13 of Title 63.2, Code of Virginia, nor alter the rights of the adoptive parents to				
19	appeal.				
20	2. Out of this appropriation, \$342,414 the first year and \$342,414 the second year from the				
21	general fund and \$215,900 the first year and \$215,900 the second year from nongeneral funds				
22	shall be provided for five positions to execute these negotiations.				
23	K.1. The Department of Social Services shall partner with Patrick Henry Family Services to				
24	implement a pilot program in the area encompassing Planning District 11 (Amherst,				
25	Appomattox, Bedford, Campbell Counties and the City of Lynchburg) for the temporary				
26	placements of children for children and families in crisis.				
27	The pilot program will allow a parent or legal custodian of a minor, with the assistance of				
28	Patrick Henry Family Services, to delegate to another person by a properly executed power of				
29	attorney any powers regarding care, custody, or property of the minor for a temporary				
30	placement for a period that is not greater than 90 days. The program will allow for an option				
31	of a one-time 90 day extension.				
32	2. The department shall ensure that this pilot program meets the following specific				
33	programmatic and safety requirements outlined in 22 VAC 40-131 and 22 VAC 40-191:				
34	(i) The pilot program organization shall meet the background check requirements described in				
35	22 VAC 40-191.				
36	(ii) The pilot program organization shall develop and implement written policies and				
37	procedures for governing active and closed cases, admissions, monitoring the administration				
38	of medications, prohibiting corporal punishment, ensuring that children are not subjected to				
39	abuse or neglect, investigating allegations of misconduct toward children, implementing the				
40	child's back-up emergency care plan, assigning designated casework staff, management of all				
41	records, discharge policies, and the use of seclusion and restraint (22 VAC 40-131-90).				
42	(iii) The pilot program organization shall provide pre-service and ongoing training for				
43	temporary placement providers and staff (22 VAC 40-131-210 and 22 VAC 40-131-150).				
44	3. The Department of Social Services shall evaluate the pilot program and determine if this				
45	model of prevention is effective. A report of the evaluation findings and recommendations				
46	shall be submitted to the Governor, the Chairmen of the House Appropriations and Senate				
47	Finance Committees, and the Commission on Youth by December 1, 2017.				
48	L.1. Out of this appropriation, \$1,015,451 the first year and \$2,925,954 the second year from				
49	the general fund and \$999,050 the first year and \$2,886,611 the second year from nongeneral				
50	funds shall be available for the expansion of foster care and adoption assistance as authorized				
51	in the federal Foster Connections to Success and Increasing Adoptions Act of 2008 (P.L. 110-				
52	351; P.L. 11-148).				

ITEM 346.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	2. In order to implement the Fostering Futures program, the Department of Social Services				
2	shall set out the requirements for program participation in accordance with 42 U.S.C. 675				
3	(8) (B) (iv) and shall provide the format of an agreement to be signed by the local				
4	department of social services and the youth. The definition of a child for the purpose of				
5	the Fostering Futures program shall be any natural person who has reached the age of 18				
6	years but has not reached the age of 21. The Department of Social Services shall develop				
7	guidance setting out the requirements for local implementation including a requirement for				
8	six-month reviews of each case and reasons for termination of participation by a youth.				
9	The guidance shall also include a definition of a supervised independent living				
10	arrangement which does not include group homes or residential facilities. Implementation				
11	of this program includes the extension of adoption assistance to age 21 for youth who				
12	were adopted at age 16 or older and who meet the program participation requirements set				
13	out in guidance by the Department of Social Services.				
14	3. The Department of Social Services shall issue guidance for the program's eligibility				
15	requirements and shall be available, on a voluntary basis, to an individual upon reaching				
16	the age of 18 who:				
17	(i) was in the custody of a local department of social services either:				
18	(a) prior to reaching 18 years of age, remained in foster care upon turning 18 years of age;				
19	or				
20	(b) immediately prior to commitment to the Department of Juvenile Justice and is				
21	transitioning from such commitment to self-sufficiency.				
22	(ii) and who is:				
23	(a) completing secondary education or an equivalent credential; or				
24	(b) enrolled in an institution that provides post-secondary or vocational education; or				
25	(c) employed for at least 80 hours per month; or				
26	(d) participating in a program or activity designed to promote employment or remove				
27	barriers to employment; or				
28	(e) incapable of doing any of the activities described in subdivisions (a) through (d) due to				
29	a medical condition, which incapability is supported by regularly updated information in				
30	the program participant's case plan.				
31	4. Implementation of extended foster care services shall be available for those eligible				
32	youth reaching age 18 on or after July 1, 2016.				
33	M. Out of this appropriation, \$1,417,846 the first year and <del>\$2,126,769</del> \$3,103,769 the				
34	second year from the general fund <i>and \$2,500,000 the second year from nongeneral funds</i>				
35	shall be available for the reinvestment of adoption general fund savings as authorized in				
36	title IV, parts B and E of the federal Social Security Act (P.L. 110-351).				
37	347. Financial Assistance for Supplemental Assistance				
38	Services (49100).....			\$78,757,450	\$78,757,450
39	General Relief (49101).....	\$500,000	\$500,000		
40	Resettlement Assistance (49102).....	\$9,022,000	\$9,022,000		
41	Emergency and Energy Assistance (49103).....	\$69,235,450	\$69,235,450		
42	Fund Sources: General.....	\$500,000	\$500,000		
43	Federal Trust.....	\$78,257,450	\$78,257,450		
44	Authority: Title 2.2, Chapter 54; Title 63.2, Code of Virginia; Title VI, Subtitle B, P.L.				
45	97-35, as amended; P.L. 104-193, as amended, Federal Code.				
46	348. Financial Assistance to Community Human				
47	Services Organizations (49200).....			\$34,975,789	\$34,975,789
48					\$34,555,789
49	Community Action Agencies (49201).....	\$16,638,048	\$16,638,048		
50	Volunteer Services (49202).....	\$3,866,340	\$3,866,340		

ITEM 348.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Other Payments to Human Services Organizations				
2	(49203).....	\$14,471,401	<del>\$14,471,401</del>		
3			\$14,051,401		
4	Fund Sources: General.....	\$3,261,000	\$3,261,000		
5			\$160,000		
6	Federal Trust.....	\$31,714,789	<del>\$31,714,789</del>		
7			\$34,395,789		
8	Authority: Title 2.2, Chapter 54; Title 63.2, Code of Virginia; Title VI, Subtitle B, P.L. 97-35,				
9	as amended; P.L. 103-252, as amended; P.L. 104-193, as amended, Federal Code.				
10	A.1. All increased state or federal funds distributed to Community Action Agencies shall be				
11	distributed as follows: The funds shall be distributed to all local Community Action Agencies				
12	according to the Department of Social Services funding formula (75 percent based on low-				
13	income population, 20 percent based on number of jurisdictions served, and five percent				
14	based on square mileage served), adjusted to ensure that no agency receives less than 1.5				
15	percent of any increase.				
16	2. Out of this appropriation, \$185,725 the first year and \$185,725 the second year from the				
17	Temporary Assistance for Needy Families (TANF) block grant shall be provided to contract				
18	with the Virginia Community Action Partnership to provide outreach, education and tax				
19	preparation services via the Virginia Earned Income Tax Coalition and other community non-				
20	profit organizations to citizens who may be eligible for the federal Earned Income Tax Credit.				
21	The contract shall require the Virginia Community Action Partnership to report on its efforts				
22	to expand the number of Virginians who are able to claim the federal EITC, including the				
23	number of individuals identified who could benefit from the credit, the number of individuals				
24	counseled on the availability of federal EITC, and the number of individuals assisted with tax				
25	preparation to claim the federal EITC. The annual report from the Virginia Community				
26	Action Partnership shall also detail actual expenditures for the program including the sub-				
27	contractors that were utilized. This report shall be provided to the Governor and the Chairmen				
28	of the House Appropriations and Senate Finance Committees by December 1 each year.				
29	3. Out of this appropriation, \$4,250,000 the first year and \$4,250,000 the second year from the				
30	Temporary Assistance for Needy Families (TANF) block grant shall be provided to contract				
31	with local Community Action Agencies to provide an array of services designed to meet the				
32	needs of low-income individuals and families, including the elderly and migrant workers.				
33	Services may include, but are not limited to, child care, community and economic				
34	development, education, employment, health and nutrition, housing, and transportation.				
35	B. The department shall continue to fund from this Item all organizations recognized by the				
36	Commonwealth as community action agencies as defined in §2.2-5400 et seq.				
37	C. Out of this appropriation, \$9,035,501 the first year and \$9,035,501 the second year from				
38	the Temporary Assistance for Needy Families (TANF) block grant shall be provided to				
39	contract with programs that follow the evidence-based Healthy Families America home				
40	visiting model that promotes positive parenting, improves child health and development, and				
41	reduces child abuse and neglect. The Department of Social Services shall use a portion of the				
42	funds from this item to contract with the statewide office of Prevent Child Abuse Virginia for				
43	providing the coordination, technical support, quality assurance, training and evaluation of the				
44	Virginia Healthy Families programs.				
45	D. Out of this appropriation, \$100,000 the first year and \$100,000 the second year from				
46	nongeneral funds shall be provided for Volunteer Emergency Families for Children to expand				
47	its shelter care network for abused, neglected, runaway, homeless, and at-risk children				
48	throughout Virginia.				
49	E. Out of this appropriation, \$100,000 the first year and \$100,000 the second year from				
50	nongeneral funds shall be provided for the Child Abuse Prevention Play (the play)				
51	administered by Virginia Repertory Theatre. The contract shall include production and live				
52	performances of the play that teach child safety awareness to prevent child abuse.				
53	F. Out of this appropriation, \$70,000 the first year and <del>\$70,000 the second year</del> from the				
54	general fund shall be provided to contract with the Virginia Alzheimer's Association Chapters				
55	to provide dementia-specific training to long-term care workers in licensed nursing facilities,				

ITEM 348.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	assisted living facilities and adult day care centers who deal with Alzheimer's disease and				
2	related disorders.				
3	G. Out of this appropriation, \$200,000 the first year <i>from the general fund</i> and \$200,000				
4	the second year from the <i>Temporary Assistance for Needy Families (TANF) block grant</i>				
5	<del>general fund</del> shall be provided to contract with Northern Virginia Family Services (NVFS)				
6	to provide supportive services that address the basic needs of families in crisis, including				
7	the provision of food, financial assistance to prevent homelessness, and access to health				
8	services. The contract shall require NVFS to provide an intake process that identifies the				
9	needs and appropriate services for those in crisis. Outcomes will be measured utilizing				
10	surveys provided to those who receive services and NVFS will report quarterly on survey				
11	results.				
12	H. Out of this appropriation, \$1,231,000 the first year <i>from the general fund</i> and				
13	\$1,231,000 the second year from the <i>Temporary Assistance for Needy Families (TANF)</i>				
14	<i>block grant</i> <del>general fund</del> shall be provided to contract with child advocacy centers (CAC)				
15	to provide a comprehensive, multidisciplinary team response to allegations of child abuse				
16	in a dedicated, child-friendly setting. The contracts shall require CACs to provide forensic				
17	interviews, victim support and advocacy services, medical evaluations, and mental health				
18	services to victims of child abuse and neglect with the expected outcome of reducing child				
19	abuse and neglect. The department shall allocate four percent to Children's Advocacy				
20	Centers of Virginia (CACVA), the recognized chapter of the National Children's Alliance				
21	for Virginia's Child Advocacy Centers, for the purpose of assisting and supporting the				
22	development, continuation, and sustainability of community-coordinated, child-focused				
23	services delivered by children's advocacy centers (CACs). Of the remaining 96 percent, (i)				
24	65 percent shall be distributed to a baseline allocation determined by the accreditation				
25	status of the CAC: (a) developing and associate centers 100 percent of base; (b) accredited				
26	centers 150 percent of base; and (c) accredited centers with satellite facilities 175 percent				
27	of base; and (ii) 35 percent shall be allocated according to established criteria to include:				
28	(a) 25 percent determined by the rate of child abuse per 1,000; (b) 25 percent determined				
29	by child population; and (c) 50 percent determined by the number of counties and				
30	independent cities serviced.				
31	I. Out of this appropriation, \$100,000 the first year <del>and \$100,000 the second year</del> from the				
32	general fund shall be provided to contract with Youth for Tomorrow (YFT) to provide				
33	comprehensive residential, education and counseling services to at-risk youth of the				
34	Commonwealth of Virginia who have been sexually exploited, including victims of sex				
35	trafficking. The contract shall require YFT to provide individual assessments/individual				
36	service planning; individual and group counseling; room and board; coordination of				
37	medical and mental health services and referrals; independent living services for youth				
38	transitioning out of foster care; active supervision; education; and family and family				
39	reunification services. Youth for Tomorrow shall submit monthly progress reports on				
40	activities conducted and progress achieved on outputs, outcomes and other				
41	functions/activities during the reporting period. On October 1 of each year, YFT shall				
42	provide an annual report to the Governor and the Chairmen of the Senate Finance and				
43	House Appropriations Committees that details program services, outputs and outcomes.				
44	J.1. Out of this appropriation, \$1,250,000 the first year <i>from the general fund</i> and				
45	\$1,250,000 the second year from the <i>Temporary Assistance for Needy Families (TANF)</i>				
46	<i>block grant</i> <del>general fund</del> shall be provided to contract with the Virginia Early Childhood				
47	Foundation (VECF) to support the health and school readiness of Virginia's young				
48	children prior to school entry. These funds shall be matched with local public and private				
49	resources with a goal of leveraging a dollar for each state dollar provided.				
50	2. Of the amounts in paragraph J.1. above, \$1,250,000 the first year <i>from the general fund</i>				
51	and \$1,250,000 the second year from the <i>Temporary Assistance for Needy Families</i>				
52	<i>(TANF) block grant</i> <del>general fund</del> shall be used to provide information and assistance to				
53	parents and families and to facilitate partnerships with both public and private providers of				
54	early childhood services. VECF will track and report statewide and local progress on a				
55	biennial basis. The Foundation shall account for the expenditure of these funds by				
56	providing the Governor, Secretary of Health and Human Resources, and the Chairmen of				
57	the House Appropriations and Senate Finance Committees with a certified audit and full				
58	report on Foundation initiatives and results not later than October 1 of each year for the				

ITEM 348.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	preceding fiscal year ending June 30.				
2	3. On or before October 1 of each year, the foundation shall submit to the Governor and the				
3	Chairmen of the House Appropriations and Senate Finance Committees a report on the actual				
4	amount, by fiscal year, of private and local government funds received by the foundation.				
5	K. Out of this appropriation \$1,000,000 the first year and \$1,000,000 the second year from the				
6	Temporary Assistance to Needy Families (TANF) block grant shall be provided to the				
7	Virginia Alliance of Boys and Girls Clubs to expand community-based prevention and				
8	mentoring programs.				
9	L. Out of this appropriation, \$250,000 the first year <del>and \$250,000 the second year from the</del>				
10	<i>general fund</i> shall be provided to contract with Birmingham Green to provide residential				
11	services to low-income, disabled individuals.				
12	349. Regulation of Public Facilities and Services (56100)..			\$26,784,680	<del>\$26,769,191</del>
13					\$26,701,817
14	Regulation of Adult and Child Welfare Facilities				
15	(56101).....	\$23,827,865	<del>\$23,882,872</del>		
16			\$23,815,498		
17	Interdepartmental Licensure and Certification				
18	(56106).....	\$2,956,815	\$2,886,319		
19	Fund Sources: General.....	\$3,697,640	<del>\$3,697,640</del>		
20			\$3,630,266		
21	Special.....	\$2,376,109	\$2,360,620		
22	Federal Trust.....	\$20,710,931	\$20,710,931		
23	Authority: Title 63.2, Chapters 17 and 18, Code of Virginia.				
24	A. The state nongeneral fund amounts collected and paid into the state treasury pursuant to				
25	the provisions of § 63.2-1700, Code of Virginia, shall be used for the development and				
26	delivery of training for operators and staff of assisted living facilities, adult day care centers,				
27	and child welfare agencies.				
28	B. As a condition of this appropriation, the Department of Social Services shall (i) promptly				
29	fill all position vacancies that occur in licensing offices so that positions shall not remain				
30	vacant for longer than 120 days and (ii) hire sufficient child care licensing specialists to				
31	ensure that all child care facilities receive, at a minimum, the two visits per year mandated by				
32	§ 63.2-1706, Code of Virginia, and that facilities with compliance problems receive additional				
33	inspection visits as necessary to ensure compliance with state laws and regulations.				
34	C. As a condition of this appropriation, the Department of Social Services shall utilize a risk				
35	assessment instrument for child and adult care enforcement. This instrument shall include				
36	criteria for determining when the following sanctions may be used: (i) the imposition of				
37	intermediate sanctions, (ii) the denial of licensure renewal or revocation of license of a				
38	licensed facility, (iii) injunctive relief against a child care provider, and (iv) additional				
39	inspections and intensive oversight of a facility by the Department of Social Services.				
40	D. Out of this appropriation, the Department of Social Services shall implement training for				
41	new assisted living facility owners and managers to focus on health and safety issues, and				
42	resident rights as they pertain to adult care residences.				
43	E. Out of this appropriation, \$8,853,833 and 79 positions the first year and \$8,853,833 and 79				
44	positions second year from the federal Child Care and Development Fund (CCDF) shall be				
45	provided to address the workload associated with licensing, inspecting and monitoring family				
46	day homes, pursuant to § 63.2-1704, Code of Virginia. On July 1, 2016, the Director of the				
47	Department of Planning and Budget shall unallot \$8,853,833 of this appropriation. At such				
48	time as the department demonstrates a sufficient increase in family day home licensure,				
49	inspection and monitoring activity to necessitate additional staff, the Director of the				
50	Department of Planning and Budget may allot additional resources. The Department of Social				
51	Services shall provide a quarterly report on the implementation of this initiative to the				
52	Governor, the Chairmen of the House Appropriations and Senate Finance Committees, and				
53	the Director, Department of Planning and Budget.				



ITEM 349.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	F. The Department of Social Services shall work with localities that currently inspect child				
2	day care centers and family day homes to minimize duplication and overlap of inspections				
3	pursuant to § 63.2-1701.1, Code of Virginia.				
4	G. No child day center, family day home, or family day system licensed in accordance				
5	with Chapter 17, Title 63.2; child day center exempt from licensure pursuant to § 63.2-				
6	1716; registered family day home; family day home approved by a family day system; or				
7	any child day center or family day home that enters into a contract with the Department of				
8	Social Services or a local department of social services to provide child care services				
9	funded by the Child Care and Development Block Grant shall employ; continue to				
10	employ; or permit to serve as a volunteer who will be alone with, in control of, or				
11	supervising children any person who has an offense as defined in § 63.2-1719. All				
12	employees and volunteers shall undergo the following background check by July 1, 2017				
13	and every 5 years thereafter, as required by the federal Child Care and Development Block				
14	Grant Act of 2014 (CCDBG).				
15	350. Administrative and Support Services (49900).....			\$118,257,564	\$92,615,728
16				\$129,164,154	\$104,667,787
17	General Management and Direction (49901).....	\$3,583,395	\$3,583,395		
18		\$3,569,258	\$3,527,344		
19	Information Technology Services (49902).....	\$93,101,459	\$67,441,540		
20		\$104,117,970	\$79,929,448		
21	Accounting and Budgeting Services (49903).....	\$9,229,000	\$9,242,789		
22		\$9,185,365	\$9,069,782		
23	Human Resources Services (49914).....	\$3,215,152	\$3,219,446		
24		\$3,197,729	\$3,150,366		
25	Planning and Evaluation Services (49916).....	\$3,686,920	\$3,686,920		
26		\$3,674,386	\$3,637,223		
27	Procurement and Distribution Services (49918).....	\$2,904,054	\$2,904,054		
28		\$2,892,286	\$2,857,397		
29	Public Information Services (49919).....	\$2,184,157	\$2,184,157		
30		\$2,175,042	\$2,148,015		
31	Financial and Operational Audits (49929).....	\$353,427	\$353,427		
32		\$352,118	\$348,212		
33	Fund Sources: General.....	\$46,368,056	\$38,472,352		
34		\$50,058,707	\$42,637,992		
35	Special.....	\$175,000	\$175,000		
36	Federal Trust.....	\$71,714,508	\$53,968,376		
37		\$78,930,447	\$61,854,795		
38	Authority: Title 63.2, Chapter 1; § 2.2-4000 et seq., Code of Virginia; P.L. 98-502, P.L.				
39	104-156, P.L. 104-193, P.L. 104-327, P.L. 105-33, as amended, P.L. 105-89, Federal				
40	Code; Titles IV-A, IV-B, IV-D, IV-E, XIX, XX, XXI of the federal Social Security Act,				
41	as amended.				
42	A. The Department of Social Services shall require localities to report all expenditures on				
43	designated social services, regardless of reimbursement from state and federal sources.				
44	The Department of Social Services is authorized to include eligible costs in its claim for				
45	Temporary Assistance for Needy Families Maintenance of Effort requirements.				
46	B. It is the intent of the General Assembly that the Commissioner, Department of Social				
47	Services shall work with localities that seek to voluntarily merge and consolidate their				
48	respective local departments of social services. No funds appropriated under this act shall				
49	be used to require a locality to merge or consolidate local departments of social services.				
50	C.1. Out of this appropriation, \$473,844 the first year and \$473,844 the second year from				
51	the general fund and \$781,791 the first year and \$781,791 the second year from				
52	nongeneral funds shall be provided to support the statewide 2-1-1 Information and				
53	Referral System which provides resource and referral information on many of the				
54	specialized health and human resource services available in the Commonwealth, including				
55	child day care availability and providers in localities throughout the state, and publish				
56	consumer-oriented materials for those interested in learning the location of child day care				
57	providers.				

ITEM 350.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	2. The Department of Social Services shall request that all state and local child-serving				
2	agencies within the Commonwealth be included in the Virginia Statewide Information and				
3	Referral System as well as any agency or entity that receives state general fund dollars and				
4	provides services to families and youth. The Secretary of Health and Human Resources, the				
5	Secretary of Education and Workforce, and the Secretary of Public Safety and Homeland				
6	Security shall assist in this effort by requesting all affected agencies within their secretariats				
7	to submit information to the statewide Information and Referral System and ensure that such				
8	information is accurate and updated annually. Agencies shall also notify the Virginia				
9	Information and Referral System of any changes in services that may occur throughout the				
10	year.				
11	3. The Department of Social Services shall communicate with child-serving agencies within				
12	the Commonwealth about the availability of the statewide Information and Referral System.				
13	This information shall also be communicated via the Department of Social Services' broadcast				
14	system on their agency-wide Intranet so that all local and regional offices can be better				
15	informed about the Statewide Information and Referral System. Information on the Statewide				
16	Information and Referral System shall also be included within the department's electronic				
17	mailings to all local and regional offices at least biannually.				
18	D.1. Out of this appropriation, \$3,452,065 the first year from the general fund and \$961,620				
19	the first year from nongeneral funds shall be provided to complete the base contract to				
20	modernize the eligibility determination systems in the Department of Social Services. If any				
21	additional funding is needed, the department shall complete modernization efforts within				
22	existing resources.				
23	2. Within 30 days of awarding a contract related to the eligibility project, the Department of				
24	Social Services shall provide the Chairmen of House Appropriations and Senate Finance				
25	Committees, and Director, Department of Planning and Budget with a copy of the contract				
26	including costs.				
27	3. Beginning July 1, 2012, the Department of Social Services shall also provide semi-annual				
28	progress reports that must include a current project summary, implementation status,				
29	accounting of project expenditures and future milestones. All reports shall be submitted to the				
30	Chairmen of House Appropriations and Senate Finance Committees, and Director,				
31	Department of Planning and Budget.				
32	E.1. The Department of Social Services shall provide to the Chairmen of the House				
33	Appropriations and Senate Finance Committees a report on the implementation of the Asset				
34	Verification Service that is part of the Eligibility Modernization Project on or before				
35	September 1, 2016. It is the intent of the General Assembly to encourage financial institutions				
36	with branches in Virginia to work collaboratively with the department and its vendor in order				
37	to maximize participation in the Asset Verification Service program.				
38	2. The Department shall also develop a plan and submit it to the Chairmen of the House				
39	Appropriations and Senate Finance Committees to incorporate searchable national real estate				
40	records as part of the Asset Verification Service program as soon as the data are available.				
41	351. A. In the operation of any program of public assistance, including benefit and service				
42	programs in any locality, for which program appropriations are made to the Department of				
43	Social Services, it is provided that if a payment or overpayment is made to an individual who				
44	is ineligible therefor under federal and/or state statutes and regulations, the amount of such				
45	payment or overpayment shall be returned to the Department of Social Services by the				
46	locality.				
47	B. However, no such repayments may be required of the locality if the department determines				
48	that such overpayment or payments to ineligible resulted from the promulgation of vague or				
49	conflicting regulations by the department or from the failure of the department to make timely				
50	distribution to the localities of the statutes, rules, regulations, and policy decisions, causing				
51	the overpayment or payment to ineligible(s) to be made by the locality or from situations				
52	where a locality exercised due diligence, yet received incomplete or incorrect information				
53	from the client which caused the overpayment or payment to ineligible. If a locality fails to				
54	effect the return, the Department of Social Services shall withhold an equal amount from the				

ITEM 351.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	next disbursement made by the department to the locality for the same program.				
2	C. The Department of Social Services shall implement the guidance issued by the U.S.				
3	Department of Health and Human Services concerning the obligation of recipients of				
4	federal financial assistance to comply with Title VI of the Civil Rights Act of 1964 by				
5	ensuring that meaningful access to federally-funded programs, activities and services				
6	administered by the department is provided to limited English proficient (LEP) persons,				
7	63 Fed. Reg. 47,311-47,323 (August 8, 2003). At a minimum, the department shall (i)				
8	identify the need for language assistance by analyzing the following factors: (1) the				
9	number or proportion of LEP persons in the eligible service population, (2) the frequency				
10	of contact with such persons, (3) the nature and importance of the program, activity or				
11	service, and (4) the costs of providing language assistance and resources available; (ii)				
12	translate vital documents into the language of each frequently encountered LEP group				
13	eligible to be served; (iii) provide accurate and timely oral interpreter services; and (iv)				
14	develop an effective implementation plan to address the identified needs of the LEP				
15	populations served.				
16	352. A. The amount for the Supplemental Nutrition Assistance Program (SNAP) shall be				
17	expended under regulations of the Board of Social Services to reimburse county and city				
18	welfare/social services boards pursuant to § 63.2-401, Code of Virginia, and subject to the				
19	same percentage limitations for other administrative services performed by county and				
20	city public welfare/social services boards and superintendents of public welfare/social				
21	services pursuant to other provisions of the Code of Virginia, as amended.				
22	B. Pursuant to the Personal Responsibility and Work Opportunity Reconciliation Act of				
23	1996, Public Law 104-193, the Department of Social Services shall, in cooperation with				
24	local departments of social services, maintain a waiver of the work requirement for				
25	Supplemental Nutrition Assistance Program (SNAP) recipients residing in areas that do				
26	not have a sufficient number of jobs to provide employment for such individuals,				
27	including those areas designated as labor surplus areas by the U.S. Department of Labor.				
28	C. To the extent permitted by federal law, Supplemental Nutrition Assistance Program				
29	(SNAP) recipients subject to a work requirement pursuant to § 824 of the Personal				
30	Responsibility and Work Opportunity Reconciliation Act of 1996, Public Law 104-193, as				
31	amended, shall be permitted to satisfy such work requirement by providing volunteer				
32	services to a public or private, nonprofit agency for the number of hours per month				
33	determined by dividing the household's monthly SNAP allotment by the federal minimum				
34	wage.				
35	D. The Department of Social Services shall, to the extent permitted by federal law,				
36	disregard the value of at least one motor vehicle per household in determining eligibility				
37	for the Supplemental Nutrition Assistance Program (SNAP).				
38	E. The Department of Social Services shall develop a multi-lingual outreach campaign to				
39	inform qualified aliens and their children, who are United States citizens, of their				
40	eligibility for the federal Supplemental Nutrition Assistance Program (SNAP) and ensure				
41	that they have access to benefits under SNAP. To the extent permitted by federal law, the				
42	department shall administer SNAP in a way that minimizes the procedural burden on				
43	qualified aliens and addresses concerns about the impact of SNAP receipt on their				
44	immigration sponsors and status.				
45	Total for Department of Social Services.....			\$2,015,097,958	\$1,998,931,408
46				\$2,022,978,058	\$2,013,557,209
47	General Fund Positions.....	615.21	618.49		
48	Nongeneral Fund Positions.....	1,216.29	1,221.01		
49	Position Level.....	1,831.50	1,839.50		
50	Fund Sources: General.....	\$410,241,710	\$404,965,432		
51		\$415,809,095	\$410,693,565		
52	Special.....	\$697,874,128	\$697,858,639		
53		\$697,974,128	\$698,958,639		
54	Dedicated Special Revenue.....	\$3,235,265	\$3,235,265		
55			\$3,485,265		

ITEM 352.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Federal Trust.....	\$903,746,855	\$892,872,072		
2		\$905,959,570	\$900,419,740		
3	<b>§ 1-97. VIRGINIA BOARD FOR PEOPLE WITH DISABILITIES (606)</b>				
4	353. Social Services Research, Planning, and				
5	Coordination (45000).....			\$1,441,894	\$1,441,894
6				\$1,430,984	\$1,525,543
7	Research, Planning, Outreach, Advocacy, and				
8	Systems Improvement (45002).....	\$836,452	\$836,452		
9			\$890,318		
10	Administrative Services (45006).....	\$605,442	\$605,442		
11		\$594,532	\$635,225		
12	Fund Sources: General.....	\$218,019	\$218,019		
13		\$207,109	\$201,668		
14	Federal Trust.....	\$1,223,875	\$1,223,875		
15			\$1,323,875		
16	Authority: Title 51.5, Chapter 7, Code of Virginia.				
17	Up to \$35,556 the first year and up to \$35,556 the second year is available for the Virginia				
18	Board for People with Disabilities (VBPD) to contract with the Department for Aging and				
19	Rehabilitative Services (DARS) for the provision of shared administrative services. The scope				
20	of the services and specific costs shall be outlined in a memorandum of understanding (MOU)				
21	between VBPD and DARS subject to the approval of the respective agency heads. Any				
22	revision to the MOU shall be reported by DARS to the Director, Department of Planning and				
23	Budget within 30 days.				
24	354. Financial Assistance for Individual and Family				
25	Services (49000).....			\$501,550	\$501,658
26					\$401,644
27	Financial Assistance to Localities for Individual and				
28	Family Services (49001).....	\$501,550	\$501,658		
29			\$401,644		
30	Fund Sources: General.....	\$173	\$183		
31			\$169		
32	Federal Trust.....	\$501,377	\$501,475		
33			\$401,475		
34	Authority: Title 51.5, Chapter 7, Code of Virginia.				
35	Total for Virginia Board for People with Disabilities..			\$1,943,444	\$1,943,552
36				\$1,932,534	\$1,927,187
37	General Fund Positions.....	0.60	0.60		
38	Nongeneral Fund Positions.....	8.40	8.40		
39	Position Level.....	9.00	9.00		
40	Fund Sources: General.....	\$218,192	\$218,202		
41		\$207,282	\$201,837		
42	Federal Trust.....	\$1,725,252	\$1,725,350		
43	<b>§ 1-98. DEPARTMENT FOR THE BLIND AND VISION IMPAIRED (702)</b>				
44	355. Statewide Library Services (14200).....			\$1,232,186	\$1,232,186
45				\$1,101,320	\$1,197,186
46	Library and Resource Center Services (14202).....	\$1,232,186	\$1,232,186		
47		\$1,101,320	\$1,197,186		
48	Fund Sources: General.....	\$1,167,186	\$1,167,186		
49		\$1,071,320			
50	Special.....	\$30,000	\$30,000		
51	Trust and Agency.....	\$35,000	\$35,000		
52		\$0	\$0		
53	Authority: § 51.5-74, Code of Virginia; P.L. 89-522, and P.L. 101-254, Federal Code.				

ITEM 355.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Out of this appropriation, \$141,163 the first year and \$141,363 the second year from the				
2	general fund shall be used to contract for the provision of radio reading services for the				
3	blind and vision impaired.				
4	356. State Education Services (19100).....			\$1,578,098	\$1,578,098
5				\$1,456,988	\$1,485,624
6	Braille and Instructional Materials (19101).....	\$855,134	\$855,134		
7		\$836,423			
8	Educational and Early Childhood Support Services				
9	(19102).....	\$722,964	\$722,964		
10		\$620,565	\$630,490		
11	Fund Sources: General.....	\$923,098	\$923,098		
12		\$801,988	\$830,624		
13	Trust and Agency.....	\$55,000	\$55,000		
14	Federal Trust.....	\$600,000	\$600,000		
15	Authority: §§ 22.1-214 and 22.1-217, Code of Virginia; P.L. 89-313, P.L. 97-35 and P.L.				
16	102-119, Federal Code.				
17	357. Rehabilitation Assistance Services (45400).....			\$10,897,486	\$10,897,486
18				\$12,390,082	\$13,024,205
19	Low Vision Services (45401).....	\$366,162	\$366,162		
20		\$416,162	\$416,162		
21	Vocational Rehabilitation Services (45404).....	\$6,219,394	\$6,219,394		
22		\$7,646,496	\$8,034,267		
23	Community Based Independent Living Services				
24	(45407).....	\$3,661,612	\$3,661,612		
25		\$3,674,676	\$3,921,028		
26	Vending Stands, Cafeterias, and Snack Bars				
27	(45410).....	\$650,318	\$650,318		
28		\$652,748	\$652,748		
29	Fund Sources: General.....	\$1,858,863	\$1,858,863		
30		\$1,839,357			
31	Special.....	\$221,463	\$221,463		
32		\$271,463	\$498,309		
33	Trust and Agency.....	\$115,000	\$115,000		
34		\$150,000	\$150,000		
35	Federal Trust.....	\$8,702,160	\$8,702,160		
36		\$10,129,262	\$10,517,033		
37	Authority: § 51.5-1 and Title 51.5, Chapter 1, Code of Virginia; P.L. 93-516 and P.L. 93-				
38	112, Federal Code.				
39	A. It is the intent of the General Assembly that visually handicapped persons who have				
40	completed vocational training as food service managers through programs operated by the				
41	Department be considered for food service management position openings within the				
42	Commonwealth as they arise.				
43	B. 1.The annual federal vocational rehabilitation grant award that will be received by the				
44	Department for the Blind and Vision Impaired (DBVI) is estimated at \$11,442,719 for				
45	federal fiscal year 2016; \$11,442,719 for federal fiscal year 2017; and \$11,442,719 for				
46	federal fiscal year 2018. In addition to the base annual award amount, DBVI may request				
47	up to \$1,500,000 of additional federal allotment dollars in each of these years. Assuming				
48	these amounts, the annual 21.3 percent state matching requirement would equate to				
49	\$3,632,832 for federal fiscal year 2016; \$3,632,832 for federal fiscal year 2017; and				
50	\$3,632,832 for federal fiscal year 2018.				
51	2. Based on the projection of federal award funding in paragraph A.2., DBVI shall not				
52	request federal vocational rehabilitation grant dollars in excess of \$12,942,719 for federal				
53	fiscal year 2016; \$12,942,719 for federal fiscal year 2017; and \$12,942,719 for federal				
54	fiscal year 2018, without prior written concurrence from the Director, Department of				
55	Planning and Budget. Any approved increases in grant award requests shall be reported by				
56	DARS to the Chairmen of the House Appropriations and Senate Finance Committees				
57	within 30 days.				

ITEM 357.			Item Details(\$)		Appropriations(\$)	
			First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	358.	Regional Office Support and Administration (49700).			\$2,468,935	\$2,468,935
2		Regional Office and Field Support Services (49701).. <td>\$2,468,935</td> <td>\$2,468,935</td> <td></td> <td></td>	\$2,468,935	\$2,468,935		
3		Fund Sources: General.....	\$1,326,097	\$1,326,097		
4		Federal Trust.....	\$1,142,838	\$1,142,838		
5		Authority: Title 2.2, Chapter 36; Title 51.5, Chapter 13, Code of Virginia; P.L. 93-112 and				
6		P.L. 97-35, Federal Code.				
7	359.	Rehabilitative Industries (81000).....			\$48,005,966	\$48,005,966
8					\$54,505,966	\$51,005,966
9		Manufacturing, Retail, and Contract Operations				
10		(81003).....	\$48,005,966	\$48,005,966		
11			\$54,505,966	\$51,005,966		
12		Fund Sources: Enterprise.....	\$48,005,966	\$48,005,966		
13			\$54,505,966	\$51,005,966		
14		Authority: § 51.5-72, Code of Virginia; P.L. 92-29 and P.L. 93-112, Federal Code.				
15		The Industry Production Workers with the Virginia Industries for the Blind shall not be				
16		counted in the classified employment levels of the Department for the Blind and Vision				
17		Impaired.				
18	360.	Administrative and Support Services (49900).....			\$2,977,505	\$2,783,639
19					\$2,947,479	\$2,395,868
20		General Management and Direction (49901).....	\$2,193,493	\$1,999,627		
21				\$1,611,856		
22		Physical Plant Services (49915).....	\$784,012	\$784,012		
23			\$753,986			
24		Fund Sources: General.....	\$1,327,171	\$1,128,020		
25			\$1,297,145	\$740,249		
26		Special.....	\$749,678	\$749,678		
27		Enterprise.....	\$777,394	\$777,394		
28		Federal Trust.....	\$123,262	\$128,547		
29		Authority: Title 63.2, Chapter 4, Code of Virginia; P.L. 89-313, P.L. 93-112, and P.L. 97-35,				
30		Federal Code.				
31		A. Up to \$1,244,790 the first year and up to \$1,244,790 the second year is available for the				
32		Department for the Blind and Vision Impaired (DBVI) to contract with the Department for				
33		Aging and Rehabilitative Services (DARS) for the provision of shared administrative				
34		services. The scope of the services and specific costs shall be outlined in a memorandum of				
35		understanding (MOU) between DBVI and DARS subject to the approval of the respective				
36		agency heads. Any revision to the MOU shall be reported by DARS to the Director,				
37		Department of Planning and Budget within 30 days.				
38		B. Out of this appropriation, \$200,000 the first year shall be used for one-time security				
39		enhancements at the agency's Azalea Road campus. None of the funding provided in this				
40		paragraph is to be used to support on-going costs, including personal services.				
41		Total for Department for the Blind and Vision				
42		Impaired.....			\$67,160,176	\$66,966,310
43					\$74,870,770	\$71,577,784
44		General Fund Positions.....	62.60	62.60		
45		Nongeneral Fund Positions.....	84.40	84.40		
46			92.40	92.40		
47		Position Level.....	147.00	147.00		
48			155.00	155.00		
49		Fund Sources: General.....	\$6,602,415	\$6,403,264		
50			\$6,335,907	\$5,923,019		
51		Special.....	\$1,001,141	\$1,001,141		
52			\$1,051,141	\$1,277,987		

ITEM 360.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Enterprise.....	\$48,783,360	\$48,783,360		
2		\$55,283,360	\$51,783,360		
3	Trust and Agency.....	\$205,000	\$205,000		
4	Federal Trust.....	\$10,568,260	\$10,573,545		
5		\$11,995,362	\$12,388,418		
6	<b>Virginia Rehabilitation Center for the Blind and Vision Impaired (263)</b>				
7	361. Rehabilitation Assistance Services (45400).....			\$1,429,165	\$1,429,165
8	Social and Personal Adjustment to Blindness				
9	Training (45408).....	\$1,429,165	\$1,429,165		
10	Fund Sources: Special.....	\$2,000	\$2,000		
11	Federal Trust.....	\$1,427,165	\$1,427,165		
12	Authority: § 51.5-1, Code of Virginia; P.L. 93-112, Federal Code.				
13	362. Administrative and Support Services (49900).....			\$1,512,535	\$1,512,636
14				\$1,494,035	\$1,484,886
15	General Management and Direction (49901).....	\$766,997	\$767,098		
16		\$748,497	\$739,348		
17	Food and Dietary Services (49907).....	\$228,000	\$228,000		
18	Physical Plant Services (49915).....	\$517,538	\$517,538		
19	Fund Sources: General.....	\$369,991	\$369,998		
20		\$351,491	\$342,248		
21	Special.....	\$42,000	\$42,000		
22	Federal Trust.....	\$1,100,544	\$1,100,638		
23	Authority: § 51.5-73, Code of Virginia; P.L. 93-112, Federal Code.				
24	Out of this appropriation, <del>\$200,000</del> \$181,500 the first year and <del>\$200,000</del> \$172,250 the				
25	second year from the general fund shall be used for training individuals whose cost cannot				
26	be covered by federal vocational rehabilitation revenue. It is estimated that this funding				
27	will support <del>25</del> 21 blind, deafblind, and vision impaired individuals. <del>this appropriation.</del>				
28	Total for Virginia Rehabilitation Center for the				
29	Blind and Vision Impaired.....			\$2,941,700	\$2,941,801
30				\$2,923,200	\$2,914,051
31	Nongeneral Fund Positions.....	26.00	26.00		
32	Position Level.....	26.00	26.00		
33	Fund Sources: General.....	\$369,991	\$369,998		
34		\$351,491	\$342,248		
35	Special.....	\$44,000	\$44,000		
36	Federal Trust.....	\$2,527,709	\$2,527,803		
37	Grand Total for Department for the Blind and				
38	Vision Impaired.....			\$70,101,876	\$69,908,111
39				\$77,793,970	\$74,491,835
40	General Fund Positions.....	62.60	62.60		
41	Nongeneral Fund Positions.....	<del>110.40</del>	<del>110.40</del>		
42		118.40	118.40		
43	Position Level.....	<del>173.00</del>	<del>173.00</del>		
44		181.00	181.00		
45	Fund Sources: General.....	\$6,972,406	\$6,773,262		
46		\$6,687,398	\$6,265,267		
47	Special.....	\$1,045,141	\$1,045,141		
48		\$1,095,141	\$1,321,987		
49	Enterprise.....	\$48,783,360	\$48,783,360		
50		\$55,283,360	\$51,783,360		
51	Trust and Agency.....	\$205,000	\$205,000		
52	Federal Trust.....	\$13,095,969	\$13,101,348		
53		\$14,523,071	\$14,916,221		

ITEM 362.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	TOTAL FOR OFFICE OF HEALTH AND HUMAN				
2	RESOURCES.....			<b>\$14,213,511,573</b>	<b>\$14,431,993,427</b>
3				<b>\$14,455,203,385</b>	<b>\$14,850,870,131</b>
4	General Fund Positions.....	8,498.79	8,502.07		
5			8,533.72		
6	Nongeneral Fund Positions.....	<del>6,758.23</del>	<del>6,762.95</del>		
7		6,766.23	6,776.30		
8	Position Level.....	<del>15,257.02</del>	<del>15,265.02</del>		
9		15,265.02	15,310.02		
10	Fund Sources: General.....	\$6,053,153,875	\$6,185,834,945		
11		\$6,135,689,716	\$6,442,251,807		
12	Special.....	<del>\$1,146,862,255</del>	<del>\$1,139,960,500</del>		
13		\$1,148,423,255	\$1,146,169,220		
14	Enterprise.....	<del>\$48,783,360</del>	<del>\$48,783,360</del>		
15		\$55,283,360	\$51,783,360		
16	Trust and Agency.....	\$1,095,573	\$1,095,573		
17	Dedicated Special Revenue.....	<del>\$524,434,657</del>	<del>\$503,799,933</del>		
18		\$559,455,154	\$523,097,894		
19	Federal Trust.....	<del>\$6,439,181,853</del>	<del>\$6,552,519,116</del>		
20		\$6,555,256,327	\$6,686,472,277		



ITEM 363.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	<b>OFFICE OF NATURAL RESOURCES</b>				
2	<b>§ 1-99. SECRETARY OF NATURAL RESOURCES (183)</b>				
3	363.	Administrative and Support Services (79900).....		\$687,130	\$687,173
4		General Management and Direction (79901).....	\$687,130	\$687,173	
5		Fund Sources: General.....	\$587,130	\$587,173	
6		Federal Trust.....	\$100,000	\$100,000	
7	Authority: Title 2.2, Chapter 2, Article 7; and § 2.2-201, Code of Virginia.				
8	A. The Secretary of Natural Resources shall report to the Chairmen of the Senate				
9	Committees on Finance and Agriculture, Conservation, and Natural Resources, and the				
10	House Committees on Appropriations and Conservation and Natural Resources, by				
11	November 4 of each year on implementation of the Chesapeake Bay nutrient reduction				
12	strategies. The report shall include and address the progress and costs of point source and				
13	nonpoint source pollution strategies. The report shall include, but not be limited to,				
14	information on levels of dissolved oxygen, acres of submerged aquatic vegetation,				
15	computer modeling, variety and numbers of living resources, and other relevant measures				
16	for the General Assembly to evaluate the progress and effectiveness of the tributary				
17	strategies. In addition, the Secretary shall include information on the status of all of				
18	Virginia's commitments to the Chesapeake Bay Agreements.				
19	B. It is the intent of the General Assembly that a reserve be created within the Virginia				
20	Water Quality Improvement Fund to support the purposes delineated within the Virginia				
21	Water Quality Improvement Act of 1997 (WQIA 1997) when year-end general fund				
22	surpluses are unavailable. Consequently, 15 percent of any amounts appropriated to the				
23	Virginia Water Quality Improvement Fund due to annual general fund revenue collections				
24	in excess of the official estimates contained in the general appropriation act shall be				
25	withheld from appropriation, unless otherwise specified. When annual general fund				
26	revenue collections do not exceed the official revenue estimates contained in the general				
27	appropriation act, the reserve fund may be used for WQIA 1997 purposes as directed by				
28	the General Assembly within the general appropriation act.				
29		Total for Secretary of Natural Resources.....		\$687,130	\$687,173
30		General Fund Positions.....	5.00	5.00	
31		Position Level.....	5.00	5.00	
32		Fund Sources: General.....	\$587,130	\$587,173	
33		Federal Trust.....	\$100,000	\$100,000	
34	<b>§ 1-100. DEPARTMENT OF CONSERVATION AND RECREATION (199)</b>				
35	364.	Land and Resource Management (50300).....		\$100,929,773	\$35,545,383
36					\$35,500,035
37		Soil and Water Conservation (50301).....	\$20,334,929	<del>\$10,440,719</del>	
38				\$10,395,371	
39		Dam Inventory, Evaluation and Classification and			
40		Flood Plain Management (50314).....	\$6,639,343	\$3,063,753	
41		Natural Heritage Preservation and Management			
42		(50317).....	\$4,849,820	\$4,749,820	
43		Financial Assistance to Soil and Water			
44		Conservation Districts (50320).....	\$7,291,091	\$7,291,091	
45		Technical Assistance to Soil and Water			
46		Conservation Districts (50322).....	\$7,417,751	\$1,200,000	
47		Agricultural Best Management Practices Cost			
48		Share Assistance (50323).....	\$54,396,839	\$8,800,000	
49		Fund Sources: General.....	\$79,898,205	<del>\$14,513,815</del>	
50				\$14,468,467	
51		Special.....	\$1,101,328	\$1,101,328	

ITEM 364.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Dedicated Special Revenue.....	\$12,349,829	\$12,349,829		
2	Federal Trust.....	\$7,580,411	\$7,580,411		
3	Authority: Title 10.1, Chapters 1, 2, 5, 6, 7, and 21.1; Title 62.1, Chapter 3.1, Code of				
4	Virginia.				
5	A.1. Out of the amounts appropriated for Financial Assistance to Virginia Soil and Water				
6	Conservation Districts, \$7,191,091 the first year and \$7,191,091 the second year from the				
7	general fund shall be provided to soil and water conservation districts for administrative and				
8	operational support. These funds shall be distributed upon approval by the Virginia Soil and				
9	Water Conservation Board to the districts in accordance with the Board's established financial				
10	allocation policy. These amounts shall be in addition to any other funding provided to the				
11	districts for technical assistance pursuant to subsections B. and D. of this item. Of this				
12	amount, \$6,209,091 the first year and \$6,209,091 the second year from the general fund shall				
13	be distributed to the districts for core administrative and operational expenses (personnel,				
14	training, travel, rent, utilities, office support, and equipment) based on identified budget				
15	projections and in accordance with the Board's financial allocation policy; \$312,000 the first				
16	year and \$312,000 the second year from the general fund shall be distributed at a rate of				
17	\$3,000 per dam for maintenance; \$500,000 the first year and \$500,000 the second year from				
18	the general fund for small dam repairs of known or suspected deficiencies; and \$170,000 the				
19	first year and \$170,000 the second year to the department to provide district support in				
20	accordance with Board policy, including, but not limited to, services related to auditing,				
21	bonding, contracts, and training. The amount appropriated for small dam repairs of known or				
22	suspected deficiencies is authorized for transfer to the Soil and Water Conservation District				
23	Dam Maintenance, Repair, and Rehabilitation Fund.				
24	2. The Department shall provide a semi-annual report on or before February 15 and August 15				
25	of each year to the Chairmen of the House Appropriations and Senate Finance Committees on				
26	each Virginia soil and water conservation district's budget, revised budget, previous year's				
27	balance budget, and expenditure for the following: (i) the federal Conservation Reserve				
28	Enhancement Program, (ii) the use of Agricultural Best Management Cost-Share Program				
29	funds within the Chesapeake Bay watershed, (iii) the use of Agricultural Best Management				
30	Cost-Share Program funds within the Southern Rivers area, and (iv) the amount of Technical				
31	Assistance funding. The August 15 report shall reflect cumulative amounts.				
32	B.1. Notwithstanding § 10.1-2129 A., Code of Virginia, \$61,708,800 the first year from the				
33	general fund shall be deposited to the Virginia Water Quality Improvement Fund established				
34	under the Water Quality Improvement Act of 1997. Of this amount, \$1,650,000 shall be				
35	appropriated to the department for the following specified statewide uses: \$800,000 shall be				
36	used for the Commonwealth's match for participation in the Federal Conservation				
37	Enhancement Program (CREP), up to \$500,000 may be utilized to develop a financial				
38	tracking and reporting module as part of the Agricultural Best Management Practices				
39	Database and to make necessary database revisions, \$250,000 shall be transferred to the				
40	Department of Forestry for water quality grants, and \$100,000 shall be utilized as cost-share				
41	for the development of nutrient management plans for golf courses. The Department of				
42	Forestry shall submit a report by August 15, 2017, to the Department of Conservation and				
43	Recreation specifying uses of funds received. Pursuant to paragraph B of Item 363,				
44	\$8,244,210 is designated for deposit to the reserve within the Virginia Water Quality				
45	Improvement Fund.				
46	2. Of the remaining amount, \$51,814,590 is authorized for transfer to the Virginia Natural				
47	Resources Commitment Fund, a subfund of the Water Quality Improvement Fund.				
48	Notwithstanding any other provision of law, the funds transferred to the Virginia Natural				
49	Resources Commitment Fund shall be distributed by the department upon approval of the				
50	Virginia Soil and Water Conservation Board in accordance with the board's developed				
51	policies, as follows: \$25,990,198 for Agricultural Best Management Practices Cost-Share				
52	Assistance where of this amount \$15,594,119 shall be used for matching grants for				
53	Agricultural Best Management Practices on lands in the Commonwealth exclusively or partly				
54	within the Chesapeake Bay watershed, \$10,396,079 shall be used for matching grants for				
55	Agricultural Best Management Practices on lands in the Commonwealth exclusively outside				
56	the Chesapeake Bay watershed, and \$6,217,751 shall be appropriated for Technical				
57	Assistance for Virginia Soil and Water Conservation Districts.				

ITEM 364.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	3. Of the remaining amount, \$19,606,641 shall be appropriated for the implementation of				
2	previously approved livestock stream exclusion practices. Of this amount, \$9,803,321				
3	shall be used for practices on lands in the Commonwealth exclusively or partly within the				
4	Chesapeake Bay watershed, and \$9,803,320 shall be used for practices on lands in the				
5	Commonwealth exclusively outside the Chesapeake Bay watershed.				
6	4. This appropriation meets the mandatory deposit requirements associated with the FY				
7	2015 excess general fund revenue collections and discretionary year-end general fund				
8	balances.				
9	C. It is the intent of the General Assembly, that notwithstanding the provisions of § <a href="#">10.1-</a>				
10	<a href="#">2132</a> , Code of Virginia, the Department of Conservation and Recreation is authorized to				
11	make Water Quality Improvement Grants to state agencies.				
12	D.1 Out of this appropriation, \$10,000,000 the first year and \$10,000,000 the second year				
13	from nongeneral funds to be deposited to the Virginia Natural Resources Commitment				
14	Fund, a subfund of the Virginia Water Quality Improvement Fund, as established in §				
15	<a href="#">10.1-2128.1</a> , Code of Virginia. The funds shall be dispersed by the Department pursuant				
16	to § <a href="#">10.1-2128.1</a> , Code of Virginia.				
17	2. The source of an amount estimated at \$10,000,000 the first year and \$10,000,000 the				
18	second year to support the nongeneral fund appropriation to the Virginia Natural				
19	Resources Commitment Fund shall be the recordation tax fee established in Part 3 of this				
20	act.				
21	3. Out of this amount, a total of eight percent, or \$1,200,000, whichever is greater, shall be				
22	appropriated to Virginia Soil and Water Conservation Districts for technical assistance to				
23	farmers implementing agricultural best management practices, and \$8,800,000 for				
24	Agricultural Best Management Practices Cost-Share Assistance. Of the amount deposited				
25	for Cost-Share Assistance, distributions between watersheds shall be in accordance with				
26	the allocation percentages set out in § <a href="#">10.1-2128.1</a> B., Code of Virginia.				
27	E.1. It is the intent of the General Assembly that all interest earnings of the Water Quality				
28	Improvement Fund shall be spent only upon appropriation by the General Assembly, after				
29	the recommendation of the Secretary of Natural Resources, pursuant to § <a href="#">10.1-2129</a> , Code				
30	of Virginia.				
31	2. Notwithstanding the provisions of §§ <a href="#">10.1-2128</a> , <a href="#">10.1-2129</a> and <a href="#">10.1-2128.1</a> , Code of				
32	Virginia, it is the intent of the General Assembly that the Department of Conservation and				
33	Recreation use interest earnings from the Water Quality Improvement Fund and the				
34	Virginia Natural Resources Commitment Fund to support one position to administer				
35	grants from the fund.				
36	F. Out of this appropriation, \$15,000 the first year and \$15,000 the second year from the				
37	general fund is provided to support the Rappahannock River Basin Commission. The				
38	funds shall be matched by the participating localities and planning district commissions.				
39	G. Notwithstanding § <a href="#">10.1-552</a> , Code of Virginia, Soil and Water Conservation Districts				
40	are hereby authorized to recover a portion of the direct costs of services rendered to				
41	landowners within the district and to recover a portion of the cost for use of district-owned				
42	conservation equipment. Such recoveries shall not exceed the amounts expended by a				
43	district on these services and equipment.				
44	H. Unless specified otherwise in this Item, it is the intent of the General Assembly that				
45	balances in Soil and Water Conservation be used first, and then balances from				
46	Agricultural Best Management Practices Cost Share Assistance be used for the				
47	Commonwealth's statewide match for participation in the federal Conservation Reserve				
48	Enhancement Program (CREP).				
49	I.1. Out of the amounts appropriated for Dam Inventory, Evaluation, and Classification				
50	and Flood Plain Management, \$4,039,884 the first year and \$464,294 the second year				
51	from the general fund shall be deposited to the Dam Safety, Flood Prevention and				
52	Protection Assistance Fund, established pursuant § <a href="#">10.1-603.17</a> , Code of Virginia. Out of				
53	these amounts, \$633,100 in the first year from the general fund shall be provided to match				
54	federal and local funding for the rehabilitation of the Hearthstone Lake Dam in Augusta				

ITEM 364.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	County and \$2,942,490 in the first year from the general fund shall be provided to match				
2	federal and local funding for the rehabilitation of the Lake Pelham and Mountain Run dams in				
3	Culpeper County				
4	2. Unobligated balances in the Dam Safety, Flood Prevention and Protection Assistance Fund				
5	may be utilized in an amount not to exceed \$60,000 to perform activities necessary to update				
6	the flood protection plan for the Commonwealth and to make the plan accessible online. Once				
7	these activities are complete, the department will maintain and update the plan as needed				
8	within existing resources.				
9	J. The Water Quality Agreement Program shall be continued in order to protect the waters of				
10	the Commonwealth through voluntary cooperation with lawn care operators across the state.				
11	The department shall encourage lawn care operators to voluntarily establish nutrient				
12	management plans and annual reporting of fertilizer application. If appropriate, then the				
13	program may be transferred to another state agency.				
14	K. Out of this appropriation, \$80,000 the first year and \$80,000 the second year from the				
15	general fund is provided to the Department of Conservation and Recreation to make available				
16	a competitive grant to provide Chesapeake Bay meaningful watershed educational on-the-				
17	water field services. The department may enter into a two-year contract contingent on funding				
18	being available in the second year of the biennium.				
19	L. The Department of Conservation and Recreation, in collaboration with Soil and Water				
20	Conservation Districts, shall develop a plan containing cost estimates, for the rehabilitation of				
21	high hazard Soil and Water Conservation District owned and managed impounding structures.				
22	An interim plan shall be provided to the Governor and the Chairmen of the House				
23	Appropriations and Senate Finance Committees by November 1, 2016, with a final plan due				
24	by November 1, 2017.				
25	M. Included in this appropriation is \$200,000 in the first year and \$200,000 in the second year				
26	from the general fund for the Department of Conservation and Recreation to provide technical				
27	assistance to support Shoreline Erosion Advisory Services as established in § 10.1-702, Code				
28	of Virginia.				
29	N. Out of the amounts in this item, \$500,000 in the first year and \$500,000 in the second year				
30	from the general fund shall be provided to the Natural Heritage Program in support of active				
31	preserve management activities across Virginia's 61 Natural Area Preserves as identified by				
32	the Board of Conservation and Recreation in October 2014.				
33	O. Notwithstanding § 54.1, Chapter 4, the U.S. Department of Agriculture's Natural				
34	Resources Conservation Service and Department of Conservation and Recreation Central				
35	Office staff may provide engineering services to the Department of Conservation and				
36	Recreation and the local Soil and Water Conservation Districts for design and construction of				
37	agriculture best management practices.				
38	P. Out of the amounts in this item, \$100,000 the first year from the general fund shall be made				
39	available for the construction, improvement, and marking of trails along the lower				
40	Appomattox River from the Lake Chesterfield Dam to Appomattox Manor.				
41	365. Leisure and Recreation Services (50400).....			\$59,377,155	\$59,043,790
42				\$58,742,155	\$55,513,652
43	Preservation of Open Space Lands (50401).....	\$13,749,857	<del>\$13,749,857</del>		
44			\$10,219,719		
45	Design and Construction of Outdoor Recreational				
46	Facilities (50403).....	\$875,500	\$875,500		
47	State Park Management and Operations (50404).....	<del>\$41,283,592</del>	\$40,950,227		
48		\$40,648,592			
49	Natural Outdoor Recreational and Open Space				
50	Resource Research, Planning, and Technical				
51	Assistance (50406).....	\$3,468,206	\$3,468,206		
52	Fund Sources: General.....	<del>\$30,631,055</del>	<del>\$30,297,690</del>		
53		\$29,996,055	\$26,767,552		
54	Special.....	\$22,622,592	\$22,622,592		
55	Debt Service.....	\$75,000	\$75,000		

ITEM 365.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Dedicated Special Revenue.....	\$1,900,000	\$1,900,000		
2	Federal Trust.....	\$4,148,508	\$4,148,508		
3	Authority: Title 10.1, Chapters 1, 2, 3, 4, 4.1, and 17; Title 18.2, Chapters 1 and 5; Title				
4	19.2, Chapters 1, 5, and 7, Code of Virginia.				
5	A.1. Out of the amount for Natural Outdoor Recreational and Open Space Resource				
6	Research, Planning, and Technical Assistance shall be paid for the operation and				
7	maintenance of Breaks Interstate Park, an amount not to exceed \$275,000 the first year				
8	and \$275,000 the second year from the general fund.				
9	2. The Breaks Interstate Park Commission shall submit an annual audit of a fiscal and				
10	compliance nature of its accounts and transactions to the Auditor of Public Accounts, the				
11	Director, Department of Conservation and Recreation, and the Director, Department of				
12	Planning and Budget.				
13	3. The Breaks Interstate Park Commission shall, following the modernization of the				
14	Breaks Interstate Park electrical system, enter into negotiations to transfer control of the				
15	electrical system serving the park to a local regional electric utility.				
16	B. Notwithstanding the provisions of § 10.1-202, Code of Virginia, amounts deposited to				
17	the State Park Conservation Resources Fund may be used for a program of in-state travel				
18	advertising. Such travel advertising shall feature Virginia State Parks and the localities or				
19	regions in which the parks are located. To the extent possible the department shall enter				
20	into cooperative advertising agreements with the Virginia Tourism Authority and local				
21	entities to maximize the effectiveness of expenditures for advertising. The department is				
22	further authorized to enter into a cooperative advertising agreement with the Virginia				
23	Association of Broadcasters.				
24	C. Included in the amount for Preservation of Open-Space Lands is \$1,752,750 the first				
25	year and \$1,752,750 the second year from the general fund for the operating expenses of				
26	the Virginia Outdoors Foundation (Title 10.1, Chapter 18, Code of Virginia).				
27	D.1. Included in the amount for Preservation of Open Space Lands is \$8,000,000 the first				
28	year and <del>\$8,000,000</del> \$4,500,000 the second year from the general fund to be deposited into				
29	the Virginia Land Conservation Fund, § 10.1-1020, Code of Virginia. <i>Notwithstanding §</i>				
30	<i>10.1-1020, Code of Virginia, \$900,000 shall be transferred to the Virginia Outdoors</i>				
31	<i>Foundation's Open-Space Lands Preservation Trust Fund. No less than 50 percent of the</i>				
32	<i>appropriations remaining after the transfer to the Virginia Outdoors Foundation's Open-</i>				
33	<i>Space Lands Preservation Trust fund has been satisfied</i> <del>Of these funds, after Virginia</del>				
34	<del>Outdoors Foundation's Open-Space Lands Preservation Trust Fund</del> statutory distribution				
35	<del>obligations have been satisfied; no less than 50 percent of the remaining appropriations</del> are				
36	to be used for grants for fee simple acquisitions with public access or acquisitions of				
37	easements with public access. This appropriation shall be deemed sufficient to meet the				
38	provisions of § 2.2-1509.4, Code of Virginia.				
39	2. Included in the amounts for Preservation of Open Space Lands is \$2,000,000 the first				
40	year and \$2,000,000 the second year from nongeneral funds to be deposited into the				
41	Virginia Land Conservation Fund to be distributed by the Virginia Land Conservation				
42	Foundation pursuant to the provisions of § 58.1-513, Code of Virginia.				
43	E. Upon completion of the construction of the Daniel Boone Wilderness Trail				
44	Interpretative Center, the Division of State Parks may accept transfer of the facility, 153				
45	acres of land, and \$450,000 for maintenance of the completed facility for operation as a				
46	satellite facility to Natural Tunnel State Park. It is the intent of the General Assembly that				
47	at such time as the facility, property, and cash are transferred to the Division of State				
48	Parks that positions and ongoing funding for the operation of the satellite facility shall be				
49	provided.				
50	F. The Department is hereby authorized to enter into an agreement with the non-profit				
51	organization that currently owns Natural Bridge to open and operate the facility as a				
52	Virginia State Park.				
53	G. The Board of Conservation and Recreation shall consider whether public-private				
54	partnerships would (i) result in greater operational efficiencies in the planning,				

ITEM 365.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	development, construction, and operation of new state parks and in the management of				
2	existing state parks and (ii) generate cost savings, allow for additional state park amenities,				
3	and increase operational revenues for state parks. Technical assistance shall be provided to the				
4	Board by the Department of Conservation and Recreation. The Board shall submit a report to				
5	the Governor and the Chairmen of the House Appropriations and Senate Finance Committees				
6	no later than November 15, 2016.				
7	H: Out of this appropriation, \$635,000 the first year from the general fund is designated to				
8	leverage additional support through a public-private partnership to complete the trail				
9	redevelopment and enhancement at Pocahontas State Park consistent with the Pocahontas				
10	State Park's Swift Creek Mountain Bike Trail Concept plan; including the design for trailhead				
11	facilities accessible for disabled riders.				
12	I. Notwithstanding any other provision of the Code of Virginia, as a condition of the				
13	expenditure of all amounts included in this item, the Department of Conservation and				
14	Recreation shall not initiate or accept by gift, transfer or purchase with nongeneral funds any				
15	new lands for use as a State Park without a specific appropriation for such purpose by the				
16	General Assembly. However, the Department is authorized to acquire in-holdings or lands				
17	contiguous to an existing State Park as provided for in Section 4-2.01 a.1. of this act, by gift,				
18	transfer or purchase with nongeneral funds provided that the Department certifies in writing				
19	to the Governor and the Chairmen of the House Appropriations and Senate Finance				
20	Committees that such acquisition will not cause the Department to incur additional operating				
21	expenses.				
22	366. Administrative and Support Services (59900).....			\$9,639,539	\$9,651,642
23				\$9,215,539	\$9,201,642
24	General Management and Direction (59901).....	\$9,639,539	\$9,651,642		
25		\$9,215,539	\$9,201,642		
26	Fund Sources: General.....	\$9,124,539	\$9,136,642		
27		\$8,700,539	\$8,686,642		
28	Special.....	\$515,000	\$515,000		
29	Authority: Title 2.2, Chapters 37, 40, 41, 43; and Title 10.1, Chapter 1, Code of Virginia.				
30	Total for Department of Conservation and				
31	Recreation.....			\$169,946,467	\$104,240,815
32				\$168,887,467	\$100,215,329
33	General Fund Positions.....	412.50	412.50		
34			408.50		
35	Nongeneral Fund Positions.....	39.50	39.50		
36	Position Level.....	452.00	452.00		
37			448.00		
38	Fund Sources: General.....	\$119,653,799	\$53,948,147		
39		\$118,594,799	\$49,922,661		
40	Special.....	\$24,238,920	\$24,238,920		
41	Debt Service.....	\$75,000	\$75,000		
42	Dedicated Special Revenue.....	\$14,249,829	\$14,249,829		
43	Federal Trust.....	\$11,728,919	\$11,728,919		
44	<b>§ 1-101. DEPARTMENT OF ENVIRONMENTAL QUALITY (440)</b>				
45	367. Land Protection (50900).....			\$26,846,329	\$26,846,329
46	Land Protection Permitting (50925).....	\$3,652,226	\$3,652,226		
47	Land Protection Compliance and Enforcement				
48	(50926).....	\$22,164,278	\$22,164,278		
49	Land Protection Outreach (50927).....	\$765,558	\$765,558		
50	Land Protection Planning and Policy (50928).....	\$264,267	\$264,267		
51	Fund Sources: General.....	\$2,747,417	\$2,747,417		
52			\$1,189,842		
53	Special.....	\$1,359,676	\$1,359,676		
54	Trust and Agency.....	\$10,738,508	\$10,738,508		



ITEM 367.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Dedicated Special Revenue.....	\$5,572,100	\$5,572,100		
2			\$7,129,675		
3	Federal Trust.....	\$6,428,628	\$6,428,628		
4	Authority: Title 10.1, Chapters 11.1, 11.2, 12.1, 14, and 25; Title 44, Chapter 3.5, Code of				
5	Virginia.				
6	A. It is the intent of the General Assembly that balances in the Virginia Environmental				
7	Emergency Response Fund be used to meet match requirements for U.S. Environmental				
8	Protection Agency Superfund State Support Contracts.				
9	<i>B. Notwithstanding the provisions of § 10.1-1422.3, Code of Virginia, \$1,557,575 in the</i>				
10	<i>second year from the Waste Tire Trust Fund within the Department of Environmental</i>				
11	<i>Quality shall be used for the costs associated with the Department's land protection and</i>				
12	<i>water programs. Such funds may be used for the purposes set forth in § 10.1-1422.3, Code</i>				
13	<i>of Virginia, at the Director's discretion and only as available after funding other land</i>				
14	<i>protection and water programs.</i>				
15	368. Water Protection (51200).....			\$41,002,971	\$41,002,971
16	Water Protection Permitting (51225).....	\$9,507,131	\$9,507,131		
17	Water Protection Compliance and Enforcement				
18	(51226).....	\$7,866,879	\$7,866,879		
19	Water Protection Outreach (51227).....	\$1,997,757	\$1,997,757		
20	Water Protection Planning and Policy (51228).....	\$5,229,374	\$5,229,374		
21	Water Protection Monitoring and Assessment				
22	(51229).....	\$7,520,524	\$7,520,524		
23	Water Protection Stormwater Management				
24	(51230).....	\$8,881,306	\$8,881,306		
25	Fund Sources: General.....	\$19,995,968	\$19,995,968		
26	Special.....	\$1,607,265	\$1,607,265		
27	Trust and Agency.....	\$25,500	\$25,500		
28	Dedicated Special Revenue.....	\$11,502,336	\$11,502,336		
29	Federal Trust.....	\$7,871,902	\$7,871,902		
30	Authority: Title 10.1, Chapter 11.1; and Title 62.1, Chapters 2, 3.1, 3.2, 3.6, 5, 6, 20, 22,				
31	24, and 25, Code of Virginia.				
32	A. Out of this appropriation, \$51,500 the first year and \$51,500 the second year from the				
33	general fund is designated for annual membership dues for the Ohio River Valley Water				
34	Sanitation Commission.				
35	B.1. The permit fee regulations adopted by the State Water Control Board pursuant to				
36	paragraphs B.1. and B.2. of § 62.1-44.15:6, Code of Virginia, shall be set at an amount				
37	representing not more than 50 percent of the direct costs for the administration,				
38	compliance and enforcement of Virginia Pollutant Discharge Elimination System permits				
39	and Virginia Pollution Abatement permits.				
40	2. The regulations adopted by the State Water Control Board to initially implement the				
41	provisions of this Item shall be exempt from Article 2 (§ 2.2-4006, et seq.) of Chapter 40				
42	of Title 2.2, Code of Virginia, and shall become effective no later than July 1, 2010.				
43	Thereafter, any amendments to the fee schedule described by these acts shall not be				
44	exempted from Article 2 (§ 2.2-4006, et seq.) of Chapter 40 of Title 2.2, Code of Virginia.				
45	C. Out of the appropriation for this item, \$151,500 the first year and \$151,500 the second				
46	year from the general fund is designated for the annual membership dues for the Interstate				
47	Commission on the Potomac River Basin.				
48	D.1. Notwithstanding § 62.1-44.15:56, Code of Virginia, public institutions of higher				
49	education, including community colleges, colleges, and universities, shall be subject to				
50	project review and compliance for state erosion and sediment control requirements by the				
51	local program authority of the locality within which the land disturbing activity is located,				
52	unless such institution submits annual specifications to the Department of Environmental				
53	Quality, in accordance with § 62.1-44.15:56 A (i), Code of Virginia.				

ITEM 368.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	2. The State Water Control Board is authorized to amend the Erosion and Sediment Control				
2	Regulations (9 VAC 25-840 et seq.) to conform such regulations with this project review				
3	requirement and to clarify the process. These amendments shall be exempt from Article 2				
4	(§2.2-4006 et seq.) of the Administrative Process Act.				
5	E. Beginning October 1, 2015, there shall be a \$3.75 fee imposed on each dry ton of				
6	exceptional quality biosolids cake sewage sludge that is land applied pursuant to § 62.1-				
7	44.19:3P, Code of Virginia, until such fee is altered, amended or rescinded by the State Water				
8	Control Board.				
9	F. If the Board of the Appomattox River Water Authority does not approve an action to move				
10	forward with the raising of the Brasfield Dam prior to June 30, 2017, the authorization for				
11	\$5,000,000 in Virginia Public Building Authority bonds for such project included in Chapter				
12	806, 2013 Acts of Assembly shall expire.				
13	G. The Department shall work in conjunction with the Virginia Economic Development				
14	Partnership to facilitate the development of long-term offsetting methods within the Virginia				
15	Nutrient Credit Exchange as set out in Item 125 of this act.				
16	369. Air Protection (51300).....			\$18,347,767	\$18,347,767
17	Air Protection Permitting (51325).....	\$6,069,469	\$6,069,469		
18	Air Protection Compliance and Enforcement (51326)				
19		\$6,641,946	\$6,641,946		
20	Air Protection Outreach (51327).....	\$205,587	\$205,587		
21	Air Protection Planning and Policy (51328).....	\$2,327,437	\$2,327,437		
22	Air Protection Monitoring and Assessment (51329)....	\$3,103,328	\$3,103,328		
23	Fund Sources: General.....	\$2,333,542	<del>\$2,333,542</del>		
24			\$1,333,542		
25	Enterprise.....	\$9,613,520	\$9,613,520		
26	Dedicated Special Revenue.....	\$2,437,796	<del>\$2,437,796</del>		
27			\$3,437,796		
28	Federal Trust.....	\$3,962,909	\$3,962,909		
29	Authority: Title 10.1, Chapters 11.1 and 13; and Title 46.2, Chapter 10, Code of Virginia.				
30	A. The Department of Environmental Quality is authorized to use up to \$300,000 the first				
31	year and \$300,000 the second year from the Vehicle Emissions Inspection Program Fund to				
32	implement the provisions of Chapter 710, Acts of Assembly of 2002, which authorizes the				
33	department to operate a program to subsidize repairs of vehicles that fail to meet emissions				
34	standards established by the Air Pollution Control Board when the owner of the vehicle is				
35	financially unable to have the vehicle repaired.				
36	B.1. All of the permit program emissions fees collected by the State Air Pollution Control				
37	Board pursuant to § 10.1-1322, Code of Virginia, shall be assessed and collected on an annual				
38	basis notwithstanding the provisions of that section. The State Air Pollution Control Board				
39	shall adopt regulations adjusting permit program emissions fees collected pursuant to § 10.1-				
40	1322, Code of Virginia, and establish permit application processing fees and permit				
41	maintenance fees sufficient to ensure that the revenues collected from fees cover the total				
42	direct and indirect costs of the program consistent with the requirements of Title V of the				
43	Clean Air Act, except that the initial adjustment to permit program emissions fees shall not be				
44	increased by more than 30 percent over current rates. Notwithstanding the provisions of §				
45	10.1-1322, Code of Virginia, the permit application fees collected pursuant to this paragraph				
46	shall not be credited towards the amount of annual fees owed pursuant to § 10.1-1322, Code				
47	of Virginia. All of the fees adopted pursuant to this section shall be adjusted annually by the				
48	Consumer Price Index.				
49	2. The regulations adopted by the State Air Pollution Control Board to initially implement the				
50	provisions of this item shall be exempt from Chapter 40 of Title 2.2, Code of Virginia, and				
51	shall become effective no later than July 1, 2012. Thereafter, any amendments to the fee				
52	schedule described by these acts shall not be exempted from Chapter 40 of Title 2.2, Code of				
53	Virginia.				
54	C. Funding provided in this item is contingent upon no amount contained herein being used to				



ITEM 369.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	prepare or submit to the Environmental Protection Agency (EPA) a state implementation				
2	plan, or other document with respect to the Environmental Protection Agency's "Carbon				
3	Pollution Emission Guidelines for Existing Stationary Sources: Electric Utility Generating				
4	Units," 80 Fed. Reg. 64,662 (October 23, 2015), unless the stay issued by the United				
5	States Supreme Court is released pending disposition of the applicants' petitions for				
6	review in the United States Court of Appeals for the District of Columbia Circuit and				
7	disposition of the applicants' petition for a writ of certiorari, if such writ is sought.				
8	370. Environmental Financial Assistance (51500).....			\$62,013,511	\$62,013,511
9	Financial Assistance for Environmental Resources				
10	Management (51502).....	\$9,125,868	\$9,125,868		
11	Virginia Water Facilities Revolving Fund Loans				
12	and Grants (51503).....	\$23,588,877	\$23,588,877		
13	Financial Assistance for Coastal Resources				
14	Management (51507).....	\$1,924,500	\$1,924,500		
15	Litter Control and Recycling Grants (51509).....	\$2,039,509	\$2,039,509		
16	Petroleum Tank Reimbursement (51511).....	\$25,334,757	\$25,334,757		
17	Fund Sources: General.....	\$3,053,614	\$3,053,614		
18	Trust and Agency.....	\$25,504,646	\$25,504,646		
19	Dedicated Special Revenue.....	\$4,741,509	\$4,741,509		
20	Federal Trust.....	\$28,713,742	\$28,713,742		
21	Authority: Title 10.1, Chapters 11.1, 14, 21.1, and 25 and Title 62.1, Chapters 3.1, 22,				
22	23.2, and 24, Code of Virginia.				
23	A. To the extent available, the authorization included in Chapter 781, 2009 Acts of				
24	Assembly, Item 368, paragraph E, is hereby continued for the Virginia Public Building				
25	Authority to issue revenue bonds in order to finance Virginia Water Quality Improvement				
26	Grants, pursuant to Chapter 851, 2007 Acts of Assembly.				
27	B. To the extent available, the authorization included in Chapter 806, 2013 Acts of				
28	Assembly, Item C-39.40, is hereby continued for the Virginia Public Building Authority to				
29	issue revenue bonds in order to finance the Stormwater Local Assistance Fund, the				
30	Combined Sewer Overflow Matching Fund, Nutrient Removal Grants, the Hopewell				
31	Regional Wastewater Treatment Authority, and the Appomattox River Water Authority.				
32	The administration of several of the water quality programs, including the Stormwater				
33	Local Assistance Fund, transferred to the Department of Environmental Quality per				
34	Chapter 756, 2013 Acts of Assembly.				
35	C.1. The State Comptroller is authorized to continue the Stormwater Local Assistance				
36	Fund as established in Item 360, Chapter 806, 2013 Acts of Assembly. The fund shall				
37	consist of bond proceeds from bonds authorized by the General Assembly and issued				
38	pursuant to Item C-39.40 in Chapter 806, 2013 Acts of Assembly, and Item C-43 of				
39	Chapter 665, 2015 Acts of Assembly, sums appropriated to it by the General Assembly,				
40	and other grants, gifts, and moneys as may be made available to it from any other source,				
41	public or private. Interest earned on the moneys in the Fund shall remain in the Fund and				
42	be credited to it. Any moneys remaining in the Fund, including interest thereon, at the end				
43	of each fiscal year shall not revert to the general fund but shall remain in the Fund.				
44	2. The purpose of the Fund is to provide matching grants to local governments for the				
45	planning, design, and implementation of stormwater best management practices that				
46	address cost efficiency and commitments related to reducing water quality pollutant loads.				
47	Moneys in the Fund shall be used to meet: i) obligations related to the Chesapeake Bay				
48	total maximum daily load (TMDL) requirements; ii) requirements for local impaired				
49	stream TMDLs; iii) water quality requirements of the Chesapeake Bay Watershed				
50	Implementation Plan (WIP); and iv) water quality requirements related to the permitting				
51	of small municipal stormwater sewer systems. The grants shall be used only for the				
52	acquisition of certified nonpoint nutrient credits and capital projects meeting all pre-				
53	requirements for implementation, including but not limited to: i) new stormwater best				
54	management practices; ii) stormwater best management practice retrofits; iii) stream				
55	restoration; iv) low impact development projects; v) buffer restoration; vi) pond retrofits;				
56	and vii) wetlands restoration.				

ITEM 370.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	D. The grants shall be used only for the acquisition of certified nonpoint nutrient credits and				
2	capital projects meeting all pre-requirements for implementation, including but not limited to:				
3	i) new stormwater best management practices; ii) stormwater best management practice				
4	retrofits; iii) stream restoration; iv) low impact development projects; v) buffer restoration; vi)				
5	pond retrofits; and vii) wetlands restoration. Such grants shall be in accordance with				
6	eligibility determinations made by the State Water Control Board under the authority of the				
7	Department of Environmental Quality.				
8	E. <del>The Department of Environmental Quality is authorized to capitalize the Nutrient Offset</del>				
9	<del>Fund to the extent necessary to facilitate the development of grants or contracts to support</del>				
10	<del>animal waste to energy projects.</del>				
11	F. The Department of Environmental Quality shall use an amount not to exceed \$3,000,000				
12	from the Water Quality Improvement Fund to conduct the James River chlorophyll study				
13	pursuant to the approved Virginia Chesapeake Bay Total Maximum Daily Load, Phase I				
14	Watershed Implementation Plan. This amount shall be used solely for contractual support for				
15	water quality monitoring and analysis and computer modeling. No portion of this funding				
16	may be used for administrative costs of the department.				
17	G. Out of such funds available in this item, the Department shall provide funding to the				
18	Virginia Geographic Information Network in an amount necessary to implement statewide				
19	digital orthography to improve land coverage data necessary to assist localities in planning				
20	and implementing stormwater management programs. As part of this authorization, the				
21	Department shall also include data to update prior LIDAR surveys of elevations along coastal				
22	areas to support activities related to management of recurrent coastal flooding.				
23	H. Out of the amounts appropriated for Financial Assistance for Environmental Resources				
24	Management, \$3,292,479 the first year and \$3,292,479 the second year from federal funds is				
25	provided to implement stormwater management activities.				
26	I.1. Each locality establishing a utility or enacting a system of service charges to support a				
27	local stormwater management program pursuant to § 15.2-2114, Code of Virginia, shall				
28	provide to the Auditor of Public Accounts by October 1 of each year, in a format specified by				
29	the Auditor, a report as to each program funded by these fees and the expected nutrient and				
30	sediment reductions for each of these programs. The Department of Environmental Quality				
31	shall, at the request of the Auditor of Public Accounts, offer assistance to the Auditor's office				
32	in the review of the submitted reports.				
33	2. The Auditor of Public Accounts shall include in the Specifications for Audits of Counties,				
34	Cities, and Towns regulations for all local governments establishing a utility or enacting a				
35	system of service charges to support a local stormwater management program pursuant to §				
36	15.2-2114, Code of Virginia, a requirement to ensure that each impacted local government is				
37	in compliance with the provisions of § 15.2-2114 A., Code of Virginia. Any such adjustment				
38	to the Specifications for Audits of Counties, Cities, and Towns regulations shall be exempt				
39	from the Administrative Process Act and shall be required for all audits completed after July				
40	1, 2014.				
41	371. Administrative and Support Services (59900).....			\$27,154,493	\$27,157,559
42	General Management and Direction (59901).....	\$19,644,008	\$19,647,074		
43	Information Technology Services (59902).....	\$7,510,485	\$7,510,485		
44	Fund Sources: General.....	\$12,634,058	\$12,637,124		
45	Special.....	\$5,867,648	\$5,867,648		
46	Enterprise.....	\$3,325,278	\$3,325,278		
47	Trust and Agency.....	\$1,239,744	\$1,239,744		
48	Dedicated Special Revenue.....	\$633,740	\$633,740		
49	Federal Trust.....	\$3,454,025	\$3,454,025		
50	Authority: Title 10.1, Chapters 11.1, 13 and 14 and Title 62.1, Chapter 3.1, Code of Virginia.				
51	A. Notwithstanding the provisions of Title 10.1, Chapter 25, Code of Virginia, the department				
52	is authorized to expend funds from the balances in the Virginia Environmental Emergency				
53	Response Fund for costs associated with its waste management, <i>air</i> , and water programs.				

ITEM 371.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	B. Notwithstanding the provisions of Title 10.1, Chapter 25, Code of Virginia, the				
2	department is authorized to expend up to \$600,000 the first year and \$600,000 the second				
3	year from the balances in the Virginia Environmental Emergency Response Fund to				
4	further develop and implement eGovernment services.				
5	C. Out of the amounts for this appropriation, \$11,200 the first year and \$11,200 the second				
6	year from the general fund is provided for payment of the necessary expenses for				
7	Virginia's participation in the Roanoke River Bi-State Commission and Roanoke River				
8	Basin Advisory Committee.				
9	Total for Department of Environmental Quality.....			\$175,365,071	\$175,368,137
10	General Fund Positions.....	408.50	408.50		
11	Nongeneral Fund Positions.....	564.50	564.50		
12	Position Level.....	973.00	973.00		
13	Fund Sources: General.....	\$40,764,599	<del>\$40,767,665</del>		
14			\$38,210,090		
15	Special.....	\$8,834,589	\$8,834,589		
16	Enterprise.....	\$12,938,798	\$12,938,798		
17	Trust and Agency.....	\$37,508,398	\$37,508,398		
18	Dedicated Special Revenue.....	\$24,887,481	<del>\$24,887,481</del>		
19			\$27,445,056		
20	Federal Trust.....	\$50,431,206	\$50,431,206		
21	<b>§ 1-102. DEPARTMENT OF GAME AND INLAND FISHERIES (403)</b>				
22	372. Wildlife and Freshwater Fisheries Management				
23	(51100).....			\$45,672,578	\$45,686,094
24	Wildlife Information and Education (51102).....	\$4,519,960	\$4,519,960		
25	Enforcement of Recreational Hunting and Fishing				
26	Laws and Regulations (51103).....	\$16,430,863	\$16,444,379		
27	Wildlife Management and Habitat Improvement				
28	(51106).....	\$24,721,755	\$24,721,755		
29	Fund Sources: Dedicated Special Revenue.....	\$31,323,249	\$31,336,765		
30	Federal Trust.....	\$14,349,329	\$14,349,329		
31	Authority: Title 29.1, Chapters 1 through 6, Code of Virginia.				
32	Out of the amounts appropriated for this Item, \$20,000 the first year and \$20,000 the				
33	second year from nongeneral funds is provided for the Smith Mountain Lake Water				
34	Quality Monitoring Program.				
35	373. Boating Safety and Regulation (62500).....			\$8,095,918	\$8,095,918
36	Boat Registration and Titling (62501).....	\$2,253,186	\$2,253,186		
37	Boating Safety Information and Education (62502).	\$462,359	\$462,359		
38	Enforcement of Boating Safety Laws and				
39	Regulations (62503).....	\$5,380,373	\$5,380,373		
40	Fund Sources: Dedicated Special Revenue.....	\$6,387,953	\$6,387,953		
41	Federal Trust.....	\$1,707,965	\$1,707,965		
42	Authority: Title 29.1, Chapters 7 and 8, Code of Virginia.				
43	374. Administrative and Support Services (59900).....			\$9,041,237	\$9,051,353
44	General Management and Direction (59901).....	\$7,265,635	\$7,275,751		
45	Information Technology Services (59902).....	\$1,775,602	\$1,775,602		
46	Fund Sources: Dedicated Special Revenue.....	\$8,820,388	\$8,830,504		
47	Federal Trust.....	\$220,849	\$220,849		
48	Authority: Title 29.1, Chapter 1, Code of Virginia.				
49	A. The department shall recover the cost of reproduction, plus a reasonable fee per record,				

ITEM 374.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	from persons or organizations requesting copies of computerized lists of licenses issued by the				
2	department.				
3	B. The department shall not further consolidate its regional offices, field offices, or close any				
4	of these offices in presently-served localities or enter into any lease for any new regional				
5	office without notification of the Chairman of the House Committee on Agriculture,				
6	Chesapeake, and Natural Resources and the Chairman of the Senate Committee on				
7	Agriculture, Conservation, and Natural Resources. The department shall not undertake any				
8	future reorganization of any division, reporting structures, regional or field offices, or any				
9	function it may perform without notifying the Chairmen of the House Committee on				
10	Agriculture, Chesapeake, and Natural Resources, the House Committee on Appropriations,				
11	the Senate Committee on Agriculture, Conservation, and Natural Resources, and the Senate				
12	Committee on Finance.				
13	C. Funds previously appropriated to the Lake Anna Advisory Committee for hydrilla control				
14	and removal may be used at the discretion of the Lake Anna Advisory Committee upon issues				
15	related to maintaining the health, safety, and welfare of Lake Anna.				
16	375. A. Pursuant to §§ 29.1-101, 58.1-638, and 58.1-1410, Code of Virginia, deposits to the Game				
17	Protection Fund include an estimated \$17,700,000 the first year and \$17,700,000 the second				
18	year from revenue originating from the general fund.				
19	B. Pursuant to § 29.1-101.01, Code of Virginia, the Department of Planning and Budget shall				
20	transfer such funds as designated by the Board of Game and Inland Fisheries from the Game				
21	Protection Fund (§ 29.1-101) to the Capital Improvement Fund (§ 29.1-101.01) up to an				
22	amount equal to 50 percent or less of the revenue deposited to the Game Protection Fund by §				
23	3-1.01, subparagraph M, of this act.				
24	C. Out of the amounts transferred pursuant to § 3-1.01, subparagraph K, of this act, \$881,753				
25	the first year and \$881,753 the second year from the Game Protection Fund shall be used for				
26	the enforcement of boating laws, boating safety education, and for improving boating access.				
27	Total for Department of Game and Inland Fisheries....			\$62,809,733	\$62,833,365
28	Nongeneral Fund Positions.....	496.00	496.00		
29	Position Level.....	496.00	496.00		
30	Fund Sources: Dedicated Special Revenue.....	\$46,531,590	\$46,555,222		
31	Federal Trust.....	\$16,278,143	\$16,278,143		
32	<b>§ 1-103. DEPARTMENT OF HISTORIC RESOURCES (423)</b>				
33	376. Historic and Commemorative Attraction				
34	Management (50200).....			\$5,890,828	\$5,891,575
35				\$5,683,213	\$5,602,978
36	Financial Assistance for Historic Preservation				
37	(50204).....	\$1,086,420	\$1,086,420		
38		\$878,805	\$797,823		
39	Historic Resource Management (50205).....	\$4,804,408	\$4,805,155		
40	Fund Sources: General.....	\$3,704,256	\$3,704,806		
41		\$3,496,641	\$3,416,209		
42	Special.....	\$690,659	\$690,659		
43	Commonwealth Transportation.....	\$109,835	\$109,835		
44	Federal Trust.....	\$1,386,078	\$1,386,275		
45	Authority: Title 10.1, Chapters 22 and 23, Code of Virginia.				
46	A. General fund appropriations for historic and commemorative attractions not identified in §				
47	10.1-2211 or § 10.1-2211.1, Code of Virginia, shall be matched by local or private sources,				
48	either in cash or in-kind, in amounts at least equal to the appropriation and which are deemed				
49	to be acceptable to the department.				
50	B. In emergency situations which shall be defined as those posing a threat to life, safety or				
51	property, § 10.1-2213, Code of Virginia, shall not apply.				

ITEM 376.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	C.1. Out of the amounts for Financial Assistance for Historic Preservation shall be paid				
2	from the general fund grants to the following organization for the purposes prescribed in §				
3	<a href="#">10.1-2211</a> , Code of Virginia:				
4	<b>ORGANIZATION</b>		<b>FY 2017</b>		<b>FY 2018</b>
5	United Daughters of the Confederacy		\$83,570		\$83,570
6	Notwithstanding the cited Code section, the United Daughters of the Confederacy shall				
7	make disbursements to the treasurers of Confederate memorial associations and chapters				
8	of the United Daughters of the Confederacy for the purposes stated in that section. By				
9	November 1 of each year, the United Daughters of the Confederacy shall submit to the				
10	Director, Department of Historic Resources a report documenting the disbursement of				
11	these funds for their specified purpose.				
12	2. As disbursements are made to the treasurers of Confederate memorial associations and				
13	chapters of the United Daughters of the Confederacy by the United Daughters of the				
14	Confederacy for the purposes stated in § <a href="#">10.1-2211</a> , Code of Virginia, an amount equal to				
15	\$7,500 each year shall be distributed to the Ladies Memorial Association of Petersburg.				
16	3. As disbursements are made to the treasurers of Confederate memorial associations and				
17	chapters of the United Daughters of the Confederacy by the United Daughters of the				
18	Confederacy for the purposes stated in § <a href="#">10.1-2211</a> , Code of Virginia, an amount equal to				
19	\$90 the first year and \$90 the second year shall be distributed to the Town of Coeburn				
20	Municipal Graveyard.				
21	D. Notwithstanding the requirements of § <a href="#">10.1-2211.1</a> , Code of Virginia, \$2,850 the first				
22	year and \$2,850 the second year from the general fund shall be disbursed to the Sons of				
23	the American Revolution for the care of Revolutionary War graves and cemeteries.				
24	E. Included in this appropriation is \$109,835 the first year and \$109,835 the second year				
25	in nongeneral funds from the Highway Maintenance and Operating Fund to support the				
26	Department of Historic Resources' required reviews of transportation projects.				
27	F. The Department of Historic Resources is authorized to accept a devise of certain real				
28	property under the will of Elizabeth Rust Williams known as Clermont Farm located on				
29	Route 7 east of the town of Berryville in Clarke County. If, after due consideration of				
30	options, the department determines that the property should be sold or leased to a different				
31	public or private entity, and notwithstanding the provisions of § <a href="#">2.2-1156</a> , Code of				
32	Virginia, then the department is further authorized to sell or lease such property, provided				
33	such sale or lease is not in conflict with the terms of the will. The proceeds of any such				
34	sale or lease shall be deposited to the Historic Resources Fund established under § <a href="#">10.1-</a>				
35	<a href="#">2202.1</a> , Code of Virginia.				
36	G. The Department of Historic Resources shall follow and provide input on federal				
37	legislation designed to establish a new national system of recognizing and funding				
38	Presidential Libraries for those entities that are not included in the 1955 Presidential				
39	Library Act.				
40	H. Included in this appropriation is <del>\$1,000,000</del> \$792,385 the first year and				
41	<del>\$1,000,000</del> \$676,528 the second year from the general fund to be deposited into the				
42	Virginia Battlefield Preservation Fund for grants to be made in accordance with § <a href="#">10.1-</a>				
43	<a href="#">2202.4</a> , Code of Virginia. Any moneys remaining in the Fund, including interest thereon,				
44	at the end of each fiscal year shall not revert to the general fund but shall remain in the				
45	Fund. This appropriation shall be deemed sufficient to meet the provisions of § <a href="#">2.2-</a>				
46	<a href="#">1509.4</a> , Code of Virginia.				
47	I. The Department of Historic Resources is authorized to require applicants for tax credits				
48	for historic rehabilitation projects under § <a href="#">58.1-339.2</a> , Code of Virginia, to provide an				
49	audit by a certified public accountant licensed in Virginia, in accordance with guidelines				
50	developed by the department in consultation with the Auditor of Public Accounts. The				
51	department is also authorized to contract with tax, financial, and other professionals to				
52	assist the department with the oversight of historic rehabilitation projects for which tax				
53	credits are anticipated.				

ITEM 376.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	<i>J. Included in this appropriation is \$34,875 the second year from the general fund to support</i>				
2	<i>the preservation and care of historical African-American graves and cemeteries.</i>				
3	377.	Administrative and Support Services (59900).....		\$916,745	\$916,868
4		General Management and Direction (59901).....	\$916,745	\$916,868	
5		Fund Sources: General.....	\$691,620	\$691,717	
6		Special.....	\$45,500	\$45,500	
7		Federal Trust.....	\$179,625	\$179,651	
8	Authority: Title 10.1, Chapters 10.1, 22 and 23, Code of Virginia.				
9	Out of the amounts for Administrative and Support Services, the department shall administer				
10	state grants to nonstate agencies pursuant to Item 495 of this act.				
11		Total for Department of Historic Resources.....		<b>\$6,807,573</b>	<b>\$6,808,443</b>
12				<b>\$6,599,958</b>	<b>\$6,519,846</b>
13		General Fund Positions.....	27.00	27.00	
14		Nongeneral Fund Positions.....	18.00	18.00	
15		Position Level.....	45.00	45.00	
16		Fund Sources: General.....	<del>\$4,395,876</del>	<del>\$4,396,523</del>	
17			<del>\$4,188,261</del>	<del>\$4,107,926</del>	
18		Special.....	\$736,159	\$736,159	
19		Commonwealth Transportation.....	\$109,835	\$109,835	
20		Federal Trust.....	\$1,565,703	\$1,565,926	
21	<b>§ 1-104. MARINE RESOURCES COMMISSION (402)</b>				
22	378.	Marine Life Management (50500).....		<del>\$19,864,079</del>	\$19,811,753
23				<del>\$19,351,079</del>	
24		Marine Life Information Services (50501).....	<del>\$1,335,643</del>	\$1,336,855	
25			<del>\$1,310,643</del>		
26		Marine Life Regulation Enforcement (50503).....	<del>\$8,859,589</del>	\$8,862,051	
27			<del>\$8,461,589</del>		
28		Artificial Reef Construction (50506).....	\$69,520	\$69,520	
29		Chesapeake Bay Fisheries Management (50507).....	<del>\$5,637,648</del>	\$5,581,648	
30			<del>\$5,547,648</del>		
31		Oyster Propagation and Habitat Improvement			
32		(50508).....	\$3,961,679	\$3,961,679	
33		Fund Sources: General.....	<del>\$9,407,758</del>	<del>\$9,354,458</del>	
34			<del>\$8,894,758</del>	<del>\$8,607,212</del>	
35		Special.....	\$6,312,739	<del>\$6,313,713</del>	
36				<del>\$7,060,959</del>	
37		Commonwealth Transportation.....	\$313,768	\$313,768	
38		Dedicated Special Revenue.....	\$581,014	\$581,014	
39		Federal Trust.....	\$3,248,800	\$3,248,800	
40	Authority: Title 18.2, Chapters 1 and 5; Title 19.2, Chapters 1, 5 and 7; Title 28.2, Chapters 1				
41	through 10; Title 29.1, Chapter 7; Title 32.1, Chapter 6; Title 33.2, Chapter 1; and Title 62.1,				
42	Chapters 18 and 20, Code of Virginia.				
43	A. Out of this appropriation, \$54,098 the first year and \$54,611 the second year from the				
44	general fund is provided for annual membership dues to the Atlantic States Marine Fisheries				
45	Commission.				
46	B. Out of this appropriation, \$148,750 the first year and \$148,750 the second year from the				
47	general fund is provided for annual membership dues to the Potomac River Fisheries				
48	Commission.				
49	C. Out of the amounts for Marine Life Regulation Enforcement shall be paid into the Marine				
50	Patrols Fund, \$169,248 the first year and \$169,248 the second year, pursuant to § 28.2-108,				
51	Code of Virginia. For this purpose, cash shall be transferred from the Commonwealth				

ITEM 378.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Transportation Fund.				
2	D. Pursuant to § 58.1-2289 D, Code of Virginia, \$144,520 the first year and \$144,520 the				
3	second year shall be transferred to Marine Life Regulation Enforcement from the				
4	Commonwealth Transportation Fund from unrefunded motor fuel taxes for boats and paid				
5	into the Marine Patrols Fund.				
6	E. Any unexpended general fund balances designated by the agency for oyster remediation				
7	activities remaining in this Item on June 30, 2017, and June 30, 2018, shall be				
8	reappropriated and reallocated to the Marine Resources Commission for expenditure.				
9	F. The commission shall deposit proceeds from the sale of oyster shells, oyster seeds, and				
10	other subaqueous materials pursuant to § 28.2-550, Code of Virginia, to the Public Oyster				
11	Rock Replenishment Fund established by § 28.2-542, Code of Virginia. The proceeds				
12	from such sale shall be used for the same purposes specified in § 28.2-542, Code of				
13	Virginia.				
14	G. Out of this appropriation, \$2,000,000 the first year and \$2,000,000 the second year				
15	from the general fund is provided to support oyster replenishment activities.				
16	379. Coastal Lands Surveying and Mapping (51000).....			\$2,207,402	\$1,977,335
17				\$1,989,302	\$2,522,423
18	Coastal Lands and Bottomlands Management				
19	(51001).....	\$1,638,913	\$1,408,846		
20		\$1,421,913	\$2,027,913		
21	Marine Resources Surveying and Mapping				
22	(51002).....	\$568,489	\$568,489		
23		\$567,389	\$494,510		
24	Fund Sources: General.....	\$1,191,054	\$960,987		
25		\$972,954	\$1,506,075		
26	Dedicated Special Revenue.....	\$834,348	\$834,348		
27	Federal Trust.....	\$182,000	\$182,000		
28	Authority: Title 28.2, Chapters 12, 13, 14, 15 and 16; Title 62.1, Chapters 16 and 19, Code				
29	of Virginia.				
30	Out of this appropriation, <del>\$239,000</del> \$22,000 the first year and <del>\$8,933</del> \$226,000 the second				
31	year from the general fund is designated for Virginia's share of an Army Corps of				
32	Engineers project to construct a seawall to preserve the harbor on Tangier Island.				
33	380. Tourist Promotion (53600).....			\$220,000	\$220,000
34	Virginia Saltwater Sport Fishing Tournament				
35	(53601).....	\$220,000	\$220,000		
36	Fund Sources: Special.....	\$220,000	\$220,000		
37	Authority: Title 28.2, Chapter 2, Code of Virginia				
38	<i>Notwithstanding § 28.2-206, Code of Virginia, the Commission is not required to conduct</i>				
39	<i>the Virginia Saltwater Sport Fishing Tournament, effective July 1, 2017.</i>				
40	381. Administrative and Support Services (59900).....			\$2,303,283	\$2,308,141
41				\$2,283,283	\$2,238,141
42	General Management and Direction (59901).....	\$2,303,283	\$2,308,141		
43		\$2,283,283	\$2,238,141		
44	Fund Sources: General.....	\$2,182,183	\$2,186,545		
45		\$2,162,183	\$2,116,545		
46	Special.....	\$121,100	\$121,596		
47	Authority: Title 28.2, Chapters 1 and 2, Code of Virginia.				
48	A. The Marine Resources Commission shall recover the cost of reproduction, plus a				
49	reasonable fee per record, from persons or organizations requesting copies of				
50	computerized lists of licenses issued by the commission.				
51	B. From the amounts collected pursuant to § 28.2-200 et seq., Code of Virginia, and				

ITEM 381.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	deposited into the Virginia Marine Products Fund (§ 3.2-2705, Code of Virginia), the Marine				
2	Resources Commission may retain \$10,000 the first year and \$10,000 the second year for the				
3	administrative cost of issuing gear licenses.				
4	C. Notwithstanding any action of the Virginia Marine Resources Commission pursuant to				
5	Chapter 4 VAC 20-1090-10 et. seq., or other provisions of law or policy, fees levied by the				
6	Commission for saltwater recreational fishing licenses shall be imposed at the level as they				
7	were in effect on October 1, 2014.				
8	Total for Marine Resources Commission.....			<b>\$24,594,764</b>	<b>\$24,317,229</b>
9				<b>\$23,843,664</b>	<b>\$24,792,317</b>
10	General Fund Positions.....	128.50	<del>128.50</del>		
11			135.50		
12	Nongeneral Fund Positions.....	35.00	<del>35.00</del>		
13			26.00		
14	Position Level.....	163.50	<del>163.50</del>		
15			161.50		
16	Fund Sources: General.....	<del>\$12,780,995</del>	<del>\$12,501,990</del>		
17		\$12,029,895	\$12,229,832		
18	Special.....	\$6,653,839	<del>\$6,655,309</del>		
19			\$7,402,555		
20	Commonwealth Transportation.....	\$313,768	\$313,768		
21	Dedicated Special Revenue.....	\$1,415,362	\$1,415,362		
22	Federal Trust.....	\$3,430,800	\$3,430,800		
23	<b>§ 1-105. VIRGINIA MUSEUM OF NATURAL HISTORY (942)</b>				
24	382. Museum and Cultural Services (14500).....			\$3,365,964	\$3,309,486
25				<b>\$3,287,401</b>	<b>\$3,093,755</b>
26	Collections Management and Curatorial Services				
27	(14501).....	\$112,299	<del>\$112,299</del>		
28			\$112,224		
29	Education and Extension Services (14503).....	\$515,380	<del>\$515,380</del>		
30			\$515,130		
31	Operational and Support Services (14507).....	<del>\$1,999,334</del>	<del>\$1,942,856</del>		
32		\$1,985,173	\$1,727,915		
33	Scientific Research (14508).....	<del>\$738,951</del>	<del>\$738,951</del>		
34		\$674,549	\$738,486		
35	Fund Sources: General.....	<del>\$2,932,889</del>	<del>\$2,876,411</del>		
36		\$2,854,326	\$2,660,680		
37	Special.....	\$338,075	\$338,075		
38	Federal Trust.....	\$95,000	\$95,000		
39	Authority: Title 10.1, Chapter 20, Code of Virginia.				
40	Total for Virginia Museum of Natural History.....			<b>\$3,365,964</b>	<b>\$3,309,486</b>
41				<b>\$3,287,401</b>	<b>\$3,093,755</b>
42	General Fund Positions.....	39.00	<del>39.00</del>		
43			38.00		
44	Nongeneral Fund Positions.....	9.50	9.50		
45	Position Level.....	48.50	<del>48.50</del>		
46			47.50		
47	Fund Sources: General.....	<del>\$2,932,889</del>	<del>\$2,876,411</del>		
48		\$2,854,326	\$2,660,680		
49	Special.....	\$338,075	\$338,075		
50	Federal Trust.....	\$95,000	\$95,000		
51	TOTAL FOR OFFICE OF NATURAL				
52	RESOURCES.....			<b>\$443,576,702</b>	<b>\$377,564,648</b>
53				<b>\$441,480,424</b>	<b>\$373,509,922</b>
54	General Fund Positions.....	1,020.50	<del>1,020.50</del>		
55			1,022.50		



ITEM 382.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Nongeneral Fund Positions.....	1,162.50	<del>1,162.50</del>		
2			<del>1,153.50</del>		
3	Position Level.....	2,183.00	<del>2,183.00</del>		
4			<del>2,176.00</del>		
5	Fund Sources: General.....	<del>\$181,115,288</del>	<del>\$115,077,909</del>		
6		<del>\$179,019,010</del>	<del>\$107,718,362</del>		
7	Special.....	\$40,801,582	<del>\$40,803,052</del>		
8			<del>\$41,550,298</del>		
9	Commonwealth Transportation.....	\$423,603	\$423,603		
10	Enterprise.....	\$12,938,798	\$12,938,798		
11	Trust and Agency.....	\$37,508,398	\$37,508,398		
12	Debt Service.....	\$75,000	\$75,000		
13	Dedicated Special Revenue.....	\$87,084,262	<del>\$87,107,894</del>		
14			<del>\$89,665,469</del>		
15	Federal Trust.....	\$83,629,771	\$83,629,994		

ITEM 383.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
<b>1</b>	<b>OFFICE OF PUBLIC SAFETY AND HOMELAND SECURITY</b>			
<b>2</b>	<b>§ 1-106. SECRETARY OF PUBLIC SAFETY AND HOMELAND SECURITY (187)</b>			
<b>3</b>	383. Administrative and Support Services (79900).....		\$647,038	\$647,093
<b>4</b>	General Management and Direction (79901).....	\$647,038	\$647,093	
<b>5</b>	Fund Sources: General.....	\$647,038	\$647,093	
<b>6</b>	Authority: Title 2.2, Chapter 2, Article 8, and § 2.2-201, Code of Virginia.			
<b>7</b>	A. The Secretary of Public Safety and Homeland Security shall present revised state and local			
<b>8</b>	juvenile and state and local responsibility adult offender population forecasts to the Governor,			
<b>9</b>	the Chairmen of the House Appropriations and Senate Finance Committees, and the Chairmen			
<b>10</b>	of the House and Senate Courts of Justice Committees by October 15, 2016, for each fiscal			
<b>11</b>	year through FY 2022 and by October 15, 2017, for each fiscal year through FY 2023. The			
<b>12</b>	secretary shall ensure that the revised forecast for state-responsible adult offenders shall			
<b>13</b>	include an estimate of the number of probation violators included each year within the overall			
<b>14</b>	population forecast who may be appropriate for alternative sanctions.			
<b>15</b>	B. The secretary shall continue to work with other secretaries to (i) develop services intended			
<b>16</b>	to improve the re-entry of offenders from prisons and jails to general society and (ii) enhance			
<b>17</b>	the coordination of service delivery to those offenders by all state agencies. The secretary			
<b>18</b>	shall provide a status report on actions taken to improve offender transitional and reentry			
<b>19</b>	services, as provided in § 2.2-221.1, Code of Virginia, including improvements to the			
<b>20</b>	preparation and provision for employment, treatment, and housing opportunities for those			
<b>21</b>	being released from incarceration. The report shall be provided to the Governor and the			
<b>22</b>	Chairmen of the House Appropriations and Senate Finance Committees no later than			
<b>23</b>	November 15 of each year.			
<b>24</b>	384. Disaster Planning and Operations (72200).....		\$567,489	\$567,489
<b>25</b>	Emergency Planning and Homeland Security			
<b>26</b>	(72210).....	\$567,489	\$567,489	
<b>27</b>	Fund Sources: Federal Trust.....	\$567,489	\$567,489	
<b>28</b>	Total for Secretary of Public Safety and Homeland			
<b>29</b>	Security.....		<b>\$1,214,527</b>	<b>\$1,214,582</b>
<b>30</b>	General Fund Positions.....	6.00	6.00	
<b>31</b>	Nongeneral Fund Positions.....	3.00	3.00	
<b>32</b>	Position Level.....	9.00	9.00	
<b>33</b>	Fund Sources: General.....	\$647,038	\$647,093	
<b>34</b>	Federal Trust.....	\$567,489	\$567,489	
<b>35</b>	<b>§ 1-107. COMMONWEALTH'S ATTORNEYS' SERVICES COUNCIL (957)</b>			
<b>36</b>	385. Adjudication Training, Education, and Standards			
<b>37</b>	(32600).....		\$2,041,805	\$2,041,939
<b>38</b>	Prosecutorial Training (32604).....	\$2,041,805	\$2,041,939	
<b>39</b>	Fund Sources: General.....	\$631,955	\$632,044	
<b>40</b>	Special.....	\$1,409,850	\$1,409,895	
<b>41</b>	Authority: Title 2.2, Chapter 26, Article 7, Code of Virginia.			
<b>42</b>	Total for Commonwealth's Attorneys' Services			
<b>43</b>	Council.....		<b>\$2,041,805</b>	<b>\$2,041,939</b>
<b>44</b>	General Fund Positions.....	7.00	7.00	
<b>45</b>	Position Level.....	7.00	7.00	
<b>46</b>	Fund Sources: General.....	\$631,955	\$632,044	
<b>47</b>	Special.....	\$1,409,850	\$1,409,895	

ITEM 385.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
<b>1</b>	<b>§ 1-108. DEPARTMENT OF ALCOHOLIC BEVERAGE CONTROL (999)</b>			
<b>2</b>	386. Crime Detection, Investigation, and Apprehension			
<b>3</b>	(30400).....		\$18,673,377	\$18,673,377
<b>4</b>	Enforcement and Regulation of Alcoholic			
<b>5</b>	Beverage Control Laws (30403).....	\$18,673,377	\$18,673,377	
<b>6</b>	Fund Sources: Enterprise.....	\$17,973,377	\$17,973,377	
<b>7</b>	Federal Trust.....	\$700,000	\$700,000	
<b>8</b>	Authority: § 4.1-100 through § 4.1-133, Code of Virginia.			
<b>9</b>	A. No funds appropriated for this program shall be used for enforcement personnel to			
<b>10</b>	enforce local ordinances.			
<b>11</b>	B. Revenues of the fund appropriated in this Item and Item 387 of this act are limited to			
<b>12</b>	those received pursuant to Title 4, Code of Virginia, excepting taxes collected by the			
<b>13</b>	Alcoholic Beverage Control Board.			
<b>14</b>	C. By September 1 of each year, the Alcoholic Beverage Control Board shall report for the			
<b>15</b>	prior fiscal year the dollar amount of total wine liter tax collections in Virginia; the			
<b>16</b>	portion, expressed in dollars, of such tax collections attributable to the sale of Virginia			
<b>17</b>	wine in both ABC stores and in private stores; and, the percentage of total wine liter tax			
<b>18</b>	collections attributable to the sale of Virginia wine. Such report shall be submitted to the			
<b>19</b>	Chairmen of the House Appropriations and Senate Finance Committees, Director,			
<b>20</b>	Department of Planning and Budget and the Virginia Wine Board.			
<b>21</b>	387. Alcoholic Beverage Merchandising (80100).....		\$660,569,809	\$677,024,228
<b>22</b>				\$677,576,464
<b>23</b>	Administrative Services (80101).....	\$64,966,022	\$66,420,441	
<b>24</b>	Alcoholic Beverage Control Retail Store			
<b>25</b>	Operations (80102).....	\$95,712,014	<del>\$95,712,014</del>	
<b>26</b>			\$96,264,250	
<b>27</b>	Alcoholic Beverage Purchasing, Warehousing and			
<b>28</b>	Distribution (80103).....	\$499,891,773	\$514,891,773	
<b>29</b>	Fund Sources: Enterprise.....	\$660,569,809	<del>\$677,024,228</del>	
<b>30</b>			<del>\$677,576,464</del>	
<b>31</b>	Authority: § 4.1-100 through § 4.1-133, Code of Virginia.			
<b>32</b>	A. The Secretary of Finance shall chair an advisory committee to review the progress of			
<b>33</b>	the Department of Alcoholic Beverage Control in planning, financing, procuring, and			
<b>34</b>	implementing the information technology systems necessary to sustain the department's			
<b>35</b>	business enterprise. Members of this committee shall include the Secretary of Public			
<b>36</b>	Safety and Homeland Security; the Director, Department of Planning and Budget; the			
<b>37</b>	Director, Department of Accounts; the Chief Information Officer of the Commonwealth;			
<b>38</b>	the Auditor of Public Accounts; and the Staff Directors of the House Appropriations and			
<b>39</b>	Senate Finance Committees and/or their designees.			
<b>40</b>	B. Funds appropriated for services related to state lottery operations shall be used solely			
<b>41</b>	for lottery ticket purchases and prize payouts.			
<b>42</b>	C. The Alcoholic Beverage Control Board shall open additional stores in locations deemed			
<b>43</b>	to have the greatest potential for total increased sales in order to maximize profitability.			
<b>44</b>	D. Notwithstanding § 4.1-120, Code of Virginia, the Alcoholic Beverage Control Board			
<b>45</b>	may open certain government stores, as determined by the Board, for the sale of alcoholic			
<b>46</b>	beverages on New Year's Day and on Sundays after 12:00 p.m.			
<b>47</b>	Total for Department of Alcoholic Beverage			
<b>48</b>	Control.....		\$679,243,186	<del>\$695,697,605</del>
<b>49</b>				\$696,249,841
<b>50</b>	Nongeneral Fund Positions.....	1,235.00	<del>1,235.00</del>	
<b>51</b>			1,260.00	

ITEM 387.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Position Level.....	1,235.00	<del>1,235.00</del>		
2			1,260.00		
3	Fund Sources: Enterprise.....	\$678,543,186	<del>\$694,997,605</del>		
4			\$695,549,841		
5	Federal Trust.....	\$700,000	\$700,000		
6	<b>§ 1-109. DEPARTMENT OF CORRECTIONS (799)</b>				
7	388. Instruction (19700).....			\$28,816,944	\$28,989,332
8	Career and Technical Instructional Services for				
9	Youth and Adult Schools (19712).....	\$9,788,877	\$9,961,265		
10	Adult Instructional Services (19713).....	\$12,458,209	\$12,458,209		
11	Instructional Leadership and Support Services				
12	(19714).....	\$6,569,858	\$6,569,858		
13	Fund Sources: General.....	\$28,306,666	\$28,479,054		
14	Federal Trust.....	\$510,278	\$510,278		
15	Authority: §§ 53.1-5 and 53.1-10, Code of Virginia.				
16	389. Supervision of Offenders and Re-entry Services			\$97,450,960	\$98,850,960
17	(35100).....				
18	Probation and Parole Services (35106).....	\$92,156,595	\$93,556,595		
19	Community Residential Programs (35108).....	\$3,163,556	\$3,163,556		
20	Administrative Services (35109).....	\$2,130,809	\$2,130,809		
21	Fund Sources: General.....	\$94,635,581	\$96,035,581		
22	Special.....	\$85,000	\$85,000		
23	Dedicated Special Revenue.....	\$2,330,379	\$2,330,379		
24	Federal Trust.....	\$400,000	\$400,000		
25	Authority: §§ 53.1-67.2 through 53.1-67.6 and §§ 53.1-140 through 53.1-176.3, Code of				
26	Virginia.				
27	A. By September 1 of each year, the Department of Corrections shall provide a status report				
28	on the Statewide Community-Based Corrections System for State-Responsible Offenders to				
29	the Chairmen of the House Courts of Justice; Health, Welfare and Institutions; and				
30	Appropriations Committees and the Senate Courts of Justice; Rehabilitation and Social				
31	Services; and Finance Committees and to the Department of Planning and Budget. The report				
32	shall include a description of the department's progress in implementing evidence-based				
33	practices in probation and parole districts, and its plan to continue expanding this initiative				
34	into additional districts. The section of the status report on evidence-based practices shall				
35	include an evaluation of the effectiveness of these practices in reducing recidivism and how				
36	that effectiveness is measured.				
37	B. Included in the appropriation for this Item is \$150,000 the first year and \$150,000 the				
38	second year from nongeneral funds to support the implementation of evidence-based practices				
39	in probation and parole districts. The source of the funds is the Drug Offender Assessment				
40	Fund.				
41	390. Financial Assistance for Confinement of Inmates in			\$766,483	\$0
42	Local and Regional Facilities (35600).....				
43	Financial Assistance for Construction of Local and				
44	Regional Jails (35603).....	\$766,483	\$0		
45	Fund Sources: General.....	\$766,483	\$0		
46	Authority: §§ 53.1-80 and 53.1-81, Code of Virginia				
47	The appropriation in this Item shall be used to pay the Commonwealth's share of the costs to				
48	construct, renovate, or expand local and regional correctional facilities. After reviewing				
49	requests for reimbursement, the Department of Corrections shall reimburse the				
50	Commonwealth's share of costs approved by the Board of Corrections for the following				
51	facilities, not to exceed the amounts shown:				

ITEM 390.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Newport News Public Safety Building	\$609,255			
2	Southampton Jail Farm	\$84,828			
3	Martinsville City Jail	\$72,400			
4	391. A. The following process shall be applicable in order for any county, city, or regional jail				
5	authority (hereinafter referred to as "the locality") to receive state reimbursement for a				
6	portion of the costs of the construction, expansion, or renovation of a jail as provided in				
7	§§53.1-80 and 53.1-81, Code of Virginia:				
8	1. The locality shall file with the Department of Corrections, by January 1 of the year in				
9	which it wishes its request to be considered, the following information in a format				
10	specified by the department:				
11	a. the information and documents required by §53.1-82.1, Code of Virginia;				
12	b. Specifications for the proposed construction or renovation; and				
13	c. Detailed cost estimates.				
14	2. The Department of Corrections shall review the request and make its comments and				
15	recommendations to the Board of Corrections.				
16	3. The Departments of Corrections and Criminal Justice Services shall review the				
17	community-based corrections plan and jail population forecast submitted by the locality				
18	and make their comments and recommendation concerning them to the Board of				
19	Corrections.				
20	4. The Board of Corrections shall review and take action on the request, after reviewing				
21	the comments and recommendations of the Departments of Corrections and Criminal				
22	Justice Services. It may modify any aspect of the request before approving it. The board				
23	shall not approve any request unless the following conditions have been met:				
24	a. the project is consistent with the projected number of local and state responsible				
25	offenders to be housed in such facility;				
26	b. the project meets the design criteria set out in the Board of Corrections' Standards for				
27	Planning, Design, Construction and Reimbursement of Local Correctional Facilities;				
28	c. the project is proposed to be built using standards for a minimum security facility, as				
29	adopted by the board, unless the use of more expensive construction standards is justified,				
30	based on a documented projection of offender populations that would require a higher				
31	level of security;				
32	d. the project can be completed and operated in a cost-efficient manner; and				
33	e. any other criteria established by the board.				
34	5. If the Board of Corrections approves a request, the Department of Corrections shall				
35	notify the Department of Planning and Budget by October 1 of the board's action and				
36	submit a summary of the project and a detailed list of the board-approved costs to the				
37	department.				
38	6. If the Board of Corrections approves a request, the Department of Criminal Justice				
39	Services shall submit to the Department of Planning and Budget by October 1 a summary				
40	of the alternatives to incarceration included in the community-based corrections plan				
41	approved for the project, along with a projection of the state funds needed to implement				
42	these programs.				
43	7. The Department of Planning and Budget shall submit to the Governor, for consideration				
44	for inclusion in the budget bill to be submitted by the Governor to the General Assembly,				
45	its recommendations concerning the approval of the request for reimbursement of jail				
46	construction or renovation costs and whether state funding is appropriate to support the				
47	alternatives to incarceration included in the community-based corrections plan.				
48	B. The Department of Corrections shall provide an annual report on the status of jail				

ITEM 391.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	construction and renovation projects as approved for funding by the General Assembly. The				
2	report shall be limited to those projects which increase bed capacity. The report shall include				
3	a brief summary description of each project, the total capital cost of the project and the				
4	approved state share of the capital cost, the number of beds approved, along with the net				
5	number of new beds if existing beds are to be removed, and the closure of any existing				
6	facilities, if applicable. The report shall include the six-year population forecast, as well as the				
7	double-bunking capacity compared to the rated capacity for each project listed. The report				
8	shall also include the general fund impact on community corrections programs as reported by				
9	the Department of Criminal Justice Services, and the recommended financing arrangements				
10	and estimated general fund requirements for debt service as provided by the State Treasurer.				
11	Copies of the report shall be provided by October 1 of each year to the Chairmen of the				
12	Senate Finance and House Appropriations Committees and to the Director, Department of				
13	Planning and Budget.				
14	C.1. No city, county, town or regional jail shall authorize the construction, remodeling,				
15	renovation or rehabilitation of any facility to house any inmate in secure custody which				
16	results in increased jail capacity without the prior approval of the Board of Corrections.				
17	2. Any facility operated by any local or regional jail in the Commonwealth which houses any				
18	inmate in secure custody shall be subject to the operational provisions of §§ 53.1-5 and 53.1-				
19	68, Code of Virginia, as well as all rules, regulations, and inspections established by the				
20	Board of Corrections.				
21	D. The Board of Corrections shall include within its reporting formats on the capacity of each				
22	local and regional jail, a measure of the actual jail capacity, which shall include double-				
23	bunking, with exceptions as appropriate, in the judgment of the Board, for isolation,				
24	segregation, or medical cells, or similar units which would not normally be double-bunked.				
25	Exceptions to this measure of capacity may also be made for jails which were constructed				
26	prior to 1980. A report including the double-bunking capacity, as well as the standard Board				
27	of Corrections measure of rated capacity, for each jail shall be presented to the Secretary of				
28	Public Safety and the Chairmen of the Senate Finance and House Appropriations Committees				
29	by October 1 of each year.				
30	E. The Commonwealth shall reimburse localities or regional jail authorities for up to 25				
31	percent of the cost of constructing, enlarging, or renovating regional jails, for regional jail				
32	projects approved by the Governor on or after July 1, 2015, consistent with the provisions of				
33	Chapter 749 of the 2015 General Assembly.				
34	392. Operation of State Residential Community				
35	Correctional Facilities (36100).....			\$16,419,906	\$16,419,906
36	Community Facility Management (36101).....	\$1,502,398	\$1,502,398		
37	Supervision and Management of Probates (36102).....	\$10,613,678	\$10,613,678		
38	Rehabilitation and Treatment Services - Community				
39	Residential Facilities (36103).....	\$1,340,141	\$1,340,141		
40	Medical and Clinical Services - Community				
41	Residential Facilities (36104).....	\$777,513	\$777,513		
42	Food Services - Community Residential Facilities				
43	(36105).....	\$1,163,636	\$1,163,636		
44	Physical Plant Services - Community Residential				
45	Facilities (36106).....	\$1,022,540	\$1,022,540		
46	Fund Sources: General.....	\$15,519,906	\$15,519,906		
47	Special.....	\$900,000	\$900,000		
48	Authority: §§ 53.1-67.2 through 53.1-67.8, Code of Virginia.				
49	A. Included within this appropriation is \$700,00 the first year and \$700,000 the second year				
50	from nongeneral funds to be used for operating expenses of diversion centers operated by the				
51	Department of Corrections. The nongeneral funds are to come from the fees collected from				
52	probationers, assigned to the diversion centers, to cover a portion of the cost of housing them,				
53	pursuant to § 19.2-316.3 C, Code of Virginia.				
54	B. Notwithstanding the provisions of § 53.1-67.1, Code of Virginia, the Department of				
55	Corrections shall not be required to operate a boot camp program for offenders placed on				

ITEM 392.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	probation.				
2	393. Operation of Secure Correctional Facilities				
3	(39800).....			\$954,242,819	\$976,431,247
4				\$949,074,960	\$961,411,288
5	Supervision and Management of Inmates (39802)...	\$484,138,726	\$492,283,283		
6		\$468,061,485	\$470,538,521		
7	Rehabilitation and Treatment Services - Prisons				
8	(39803).....	\$40,675,195	\$41,359,252		
9	Prison Management (39805).....	\$67,684,260	\$70,457,754		
10	Food Services - Prisons (39807).....	\$43,053,274	\$43,182,334		
11	Medical and Clinical Services - Prisons (39810).....	\$187,472,385	\$197,929,645		
12		\$198,824,815	\$205,097,496		
13	Agribusiness (39811).....	\$10,051,668	\$10,051,668		
14	Correctional Enterprises (39812).....	\$49,680,835	\$49,680,835		
15	Physical Plant Services - Prisons (39815).....	\$71,486,476	\$71,486,476		
16		\$71,043,428	\$71,043,428		
17	Fund Sources: General.....	\$900,740,944	\$922,929,372		
18		\$895,573,085	\$907,909,413		
19	Special.....	\$52,580,835	\$52,580,835		
20	Federal Trust.....	\$921,040	\$921,040		
21	Authority: §§ 53.1-1, 53.1-5, 53.1-8, and 53.1-10, Code of Virginia.				
22	A. Included in this appropriation is \$1,195,000 in the first year and \$1,195,000 the second				
23	year from nongeneral funds for the purposes listed below. The source of the funds is				
24	commissions generated by prison commissary operations:				
25	1. \$170,000 the first year and \$170,000 the second year for Assisting Families of Inmates,				
26	Inc., to provide transportation for family members to visit offenders in prison and other				
27	ancillary services to family members;				
28	2. \$950,000 the first year and \$950,000 the second year for distribution to organizations				
29	that work to enhance faith-based services to inmates; and				
30	3. \$75,000 the first year and \$75,000 the second year for the "FETCH" program.				
31	B.1. The Department of Corrections is authorized to contract with other governmental				
32	entities to house male and female prisoners from those jurisdictions in facilities operated				
33	by the department.				
34	2. The State Comptroller shall continue to maintain the Contract Prisoners Special				
35	Revenue Fund on the books of the Commonwealth to reflect the activities of contracts				
36	between the Commonwealth of Virginia and other governmental entities for the housing				
37	of prisoners in facilities operated by the Virginia Department of Corrections.				
38	3. The Department of Corrections shall determine whether it may be possible to contract				
39	to house additional federal inmates or inmates from other states in space available within				
40	state correctional facilities. The department may, subject to the approval of the Governor,				
41	enter into such contracts, to the extent that sufficient bedspace may become available in				
42	state facilities for this purpose.				
43	C. The Department of Corrections may enter into agreements with local and regional jails				
44	to house state-responsible offenders in such facilities and to effect transfers of convicted				
45	state felons between and among such jails. Such agreements shall be governed by the				
46	provisions of Item 70 of this act.				
47	D. To the extent that the Department of Corrections privatizes food services, the				
48	department shall also seek to maximize agribusiness operations.				
49	E. Notwithstanding the provisions of § 53.1-45, Code of Virginia, the Department of				
50	Corrections is authorized to sell on the open market and through the Virginia Farmers'				
51	Market Network any dairy, animal, or farm products of which the Commonwealth imports				
52	more than it exports.				



ITEM 393.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	F. It is the intention of the General Assembly that § 53.1-47, the Code of Virginia, concerning				
2	articles and services produced or manufactured by persons confined in state correctional				
3	facilities, shall be construed such that the term "manufactured" articles shall include				
4	"remanufactured" articles.				
5	G. Out of this appropriation, \$921,040 the first year and \$921,040 the second year from				
6	nongeneral funds is included for inmate medical costs. The sources of the nongeneral funds				
7	are an award from the State Criminal Alien Assistance Program, administered by the U.S.				
8	Department of Justice.				
9	H.1. The Department of Corrections, in coordination with the Virginia Supreme Court, shall				
10	continue to operate a behavioral correction program. Offenders eligible for such a program				
11	shall be those offenders: (i) who have never been convicted of a violent felony as defined in §				
12	17.1-805 of the Code of Virginia and who have never been convicted of a felony violation of				
13	§§ 18.2-248 and 18.2-248.1 of the Code of Virginia; (ii) for whom the sentencing guidelines				
14	developed by the Virginia Criminal Sentencing Commission would recommend a sentence				
15	of four years or more in facilities operated by the Department of Corrections; and (iii) whom				
16	the court determines require treatment for drug or alcohol substance abuse. For any such				
17	offender, the court may impose the appropriate sentence with the stipulation that the				
18	Department of Corrections place the offender in an intensive therapeutic community-style				
19	substance abuse treatment program as soon as possible after receiving the offender. Upon				
20	certification by the Department of Corrections that the offender has successfully completed				
21	such a program of a duration of 24 months or longer, the court may suspend the remainder of				
22	the sentence imposed by the court and order the offender released to supervised probation for				
23	a period specified by the court.				
24	2. If an offender assigned to the program voluntarily withdraws from the program, is removed				
25	from the program by the Department of Corrections for intractable behavior, fails to				
26	participate in program activities, or fails to comply with the terms and conditions of the				
27	program, the Department of Corrections shall notify the court, outlining specific reasons for				
28	the removal and shall reassign the defendant to another incarceration assignment as				
29	appropriate. Under such terms, the offender shall serve out the balance of the sentence				
30	imposed by the court, as provided by law.				
31	3. The Department of Corrections shall collect the data and develop the framework and				
32	processes that will enable it to conduct an in-depth evaluation of the program three years after				
33	it has been in operation. The department shall submit a report periodically on the program to				
34	the Chief Justice as he may require and shall submit a report on the implementation of the				
35	program and its usage to the Secretary of Public Safety and Homeland Security and the				
36	Chairmen of the House Appropriations and Senate Finance Committees by June 30 of each				
37	year.				
38	I. Included in the appropriation for this Item is \$250,000 the first year and \$250,000 the				
39	second year from nongeneral funds for a culinary arts program in which inmates are trained to				
40	operate food service activities serving agency staff and the general public. The source of the				
41	funds shall be revenues generated by the program. Any revenues so generated by the program				
42	shall not be subject to § 4-2.02 of this act and shall be used by the agency for the costs of				
43	operating the program. The State Comptroller shall continue to maintain the Inmate Culinary				
44	Arts Training Program Fund on the books of the Commonwealth to reflect the revenue and				
45	expenditures of this program.				
46	J. The Department of Corrections shall continue to coordinate with the Department of				
47	Medical Assistance Services and the Department of Social Services to enroll eligible inmates				
48	in Medicaid. To the extent possible, the Department of Corrections shall work to identify				
49	potentially eligible inmates on a proactive basis, prior to the time inpatient hospitalization				
50	occurs. Procedures shall also include provisions for medical providers to bill the Department				
51	of Medical Assistance Services, rather than the Department of Corrections, for eligible inmate				
52	inpatient medical expenses. Due to the multiple payor sources associated with inpatient and				
53	outpatient health care services, the Department of Corrections and the Department of Medical				
54	Assistance Services shall consult with the applicable provider community to ensure that				
55	administrative burdens are minimized and payment for health care services is rendered in a				
56	prompt manner.				
57	K. Federal funds received by the Department of Corrections from the federal Residential				



ITEM 393.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Substance Abuse Treatment Program shall be exempt from payment of statewide and				
2	agency indirect cost recoveries into the general fund.				
3	L. Included in the appropriation for this item is funding for the first year and the second				
4	year from the general fund for six medical contract monitors. The persons filling these				
5	positions shall have the responsibility of closely monitoring the adequacy and quality of				
6	inmate medical services in those correctional facilities for which the department has				
7	contracted with a private vendor to provide inmate medical services.				
8	M. The Department of Corrections shall continue to operate a separate program for				
9	inmates under 18 years old who have been tried and convicted as adults and committed to				
10	the Department of Corrections. This separation of these offenders from the general prison				
11	population is required by the requirements of the federal Prison Rape Elimination Act.				
12	N. The Department shall provide to the Secretary of Public Safety and Homeland Security,				
13	the Directors of the Departments of Planning and Budget and Human Resources				
14	Management, and the Chairmen of the House Appropriations and Senate Finance				
15	Committees by July 1, 2016, a report assessing:				
16	a. The costs, benefits, and administrative actions required to eliminate the Department's				
17	reliance on a private contractor for the delivery of inmate health care at multiple facilities,				
18	and to provide the same services internally using either state employees or individual				
19	contract medical personnel.				
20	b. The costs, benefits, and administrative actions required to transition to a statewide				
21	health care management model that uses best practices and cost containment methods				
22	employed by prison health care management and Medicaid managed care organizations to				
23	deliver provider-managed and outcome-based comprehensive health care services through				
24	a single statewide contract for all of the Department's adult correctional centers.				
25	c. A review of the Department's actual cost experience comparing the previous				
26	arrangement in which the contractor assumed full financial risk for the payment of off-site				
27	inpatient and outpatient services, and the current and proposed arrangement in which the				
28	Department assumes that risk and also receives any Medicaid reimbursement for such off-				
29	site expenses. For purposes of analyzing the first arrangement, it is assumed that the				
30	benefit of any Medicaid or other third-party reimbursement for hospital or other services				
31	would accrue to the contractor. This review shall also compare cost trends experienced by				
32	other states which have adopted these two arrangements.				
33	d. A comparison of the costs and benefits of the Department's current management of				
34	inmate health care, including the model envisioned in its August 2014 Request for				
35	Proposals, to the alternative models the Department is directed to assess in subsections a,				
36	b, and c above.				
37	e. The Department of Human Resources Management, the Department of Planning and				
38	Budget and other executive branch agencies shall provide technical assistance to the				
39	Department as needed.				
40	394. Administrative and Support Services (39900).....			\$100,010,244	<del>\$98,801,981</del>
41					\$99,301,981
42	General Management and Direction (39901).....	\$16,324,842	<del>\$16,324,842</del>		
43			\$16,524,842		
44	Information Technology Services (39902).....	\$35,364,276	\$34,619,790		
45	Accounting and Budgeting Services (39903).....	\$4,912,742	\$4,934,287		
46	Architectural and Engineering Services (39904).....	\$6,946,969	<del>\$6,363,801</del>		
47			\$6,663,801		
48	Human Resources Services (39914).....	\$5,385,469	\$5,385,469		
49	Planning and Evaluation Services (39916).....	\$728,081	\$728,081		
50	Procurement and Distribution Services (39918).....	\$12,970,842	\$13,068,688		
51	Training Academy (39929).....	\$7,656,522	\$7,656,522		
52	Offender Classification and Time Computation				
53	Services (39930).....	\$9,720,501	\$9,720,501		
54	Fund Sources: General.....	\$94,641,744	<del>\$94,166,481</del>		
55			\$94,666,481		

ITEM 394.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Special.....	\$5,218,500	\$4,485,500		
2	Dedicated Special Revenue.....	\$150,000	\$150,000		
3	Authority: §§ 53.1-1 and 53.1-10, Code of Virginia.				
4	A.1. Any plan to modernize and integrate the automated systems of the Department of				
5	Corrections shall be based on developing the integrated system in phases, or modules.				
6	Furthermore, any such integrated system shall be designed to provide the department the data				
7	needed to evaluate its programs, including that data needed to measure recidivism.				
8	2. The appropriation in this Item includes \$2,868,500 the first year and \$2,135,500 the second				
9	year from the Contract Prisoners Special Revenue Fund to defray a portion of the costs of				
10	maintaining and enhancing the offender management system, including the development of an				
11	electronic health records system. In addition to any general fund appropriations, the				
12	Department of Corrections may, subject to the authorization of the Director, Department of				
13	Planning and Budget, utilize additional revenue deposited in the Contract Prisoners Special				
14	Revenue Fund to support the development of the offender management system.				
15	B. Included in this appropriation is \$550,000 the first year and \$550,000 the second year from				
16	nongeneral funds to be used for installation and operating expenses of the telemedicine				
17	program operated by the Department of Corrections. The source of the funds is revenue from				
18	inmate fees collected for medical services.				
19	C. Included in this appropriation is \$1,100,000 the first year and \$1,100,000 the second year				
20	from nongeneral funds to be used by the Department of Corrections for the operations of its				
21	Corrections Construction Unit. The State Comptroller shall continue the Corrections				
22	Construction Unit Special Operating Fund on the Commonwealth Accounting and Reporting				
23	System to reflect the activities of contracts between the Corrections Construction Unit and (i)				
24	institutions within the Department of Corrections for work not related to a capital project and				
25	(ii) agencies without the Department of Corrections for work performed for those agencies.				
26	D. Notwithstanding the provisions of § 53.1-20 A. and B., Code of Virginia, the Director,				
27	Department of Corrections, shall receive offenders into the state correctional system from				
28	local and regional jails at such time as he determines that sufficient, secure and appropriate				
29	housing is available, placing a priority on receiving inmates diagnosed and being treated for				
30	HIV, mental illnesses requiring medication, or Hepatitis C. The director shall maximize,				
31	consistent with inmate and staff safety, the use of bed space in the state correctional system.				
32	The director shall report monthly to the Secretary of Public Safety and Homeland Security				
33	and the Department of Planning and Budget on the number of inmates housed in the state				
34	correctional system, the number of inmate beds available, and the number of offenders housed				
35	in local and regional jails that meet the criteria set out in § 53.1-20 A. and B.				
36	E. The Department of Corrections is exempted from the approval requirements of Chapter 11				
37	of the Construction and Professional Services Manual as issued by the Division of				
38	Engineering and Buildings. The Department of Corrections may authorize and initiate design-				
39	build contracts as deemed appropriate by the Director, Department of Corrections, in				
40	accordance with §§ 2.2-4301 and 2.2-4306, Code of Virginia.				
41	F. Notwithstanding any requirement to the contrary, any building, fixture, or structure to be				
42	placed, erected or constructed on, or removed or demolished from the property of the				
43	Commonwealth of Virginia under the control of the Department of Corrections shall not be				
44	subject to review and approval by the Art and Architectural Review Board as contemplated by				
45	§ 2.2-2402, Code of Virginia. However, if the Department of Corrections seeks to construct a				
46	facility that is not a secure correctional facility or a structure located on the property of a				
47	secure correctional facility, then the Department of Corrections shall submit that structure to				
48	the Art and Architectural Review Board for review and approval by that board. Such other				
49	structures could include probation and parole district offices or regional offices.				
50	G. The Commonwealth of Virginia shall convey 45 acres (more or less) of property, being a				
51	portion of Culpeper County Tax Map No. 75, parcel 32, lying in the Cedar Mountain				
52	Magisterial District of Culpeper County, Virginia, in consideration of the County's				
53	construction of water capacity and service line(s) adequate to serve the needs of the				
54	Department of Corrections' Coffeewood Facility and the Department of Juvenile Justice's				
55	Culpeper Juvenile Correctional Facility (hereinafter "the facilities"). The cost of the water				

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1	improvements necessary to serve the facilities, including an eight-inch water service line,				
2	and including engineering and land/easement acquisition costs, shall be paid by the				
3	Commonwealth, less and except (i) the value of the property for the jail conveyed by the				
4	Commonwealth to the County (\$150,382, based on valuation by the Culpeper County				
5	Assessor), and (ii) the cost of increasing the size of the water service line from eight				
6	inches to twelve inches, in order to accommodate planned county needs.				
7	H. Notwithstanding the provisions of § 58.1-3403, Code of Virginia, the Department of				
8	Corrections shall be exempt from the payment of service charges levied in lieu of taxes by				
9	any county, city, or town.				
10	I. The Department of Corrections shall serve as the Federal Bonding Coordinator and shall				
11	work with the Virginia Community College System and its workforce development				
12	programs and services to provide fidelity bonds to those offenders released from jails or				
13	state correctional centers who are required to provide fidelity bonds as a condition of				
14	employment. The department is authorized to use funds from the Contract Prisoners				
15	Special Revenue Fund to pay the costs of this activity.				
16	J. In the event the Department of Corrections closes a correctional facility for which it has				
17	entered into an agreement with any locality to pay a proportionate share of the debt service				
18	for the establishment of utilities to serve the facility, the department shall continue to pay				
19	its agreed upon share of the debt service, subject to the schedule previously agreed upon.				
20	K. Included in the appropriation for this Item is \$1,000,000 the first year and \$1,000,000				
21	the second year from the general fund for the costs of security technology and hardware				
22	for the inmate telephone system.				
23	L. From the appropriation in this Item, \$500,000 the first year and \$500,000 the second				
24	year from the general fund shall be used to present seminars on overcoming obstacles to				
25	re-entry and to promote family integration in the correctional centers designated for				
26	intensive re-entry programs. The department shall submit a report by October 15 of each				
27	year to the chairmen of the House Appropriations and Senate Finance Committees, the				
28	Secretary of Public Safety and Homeland Security, and the Department of Planning and				
29	Budget on the use of this funding.				
30	M. Included in the appropriation for this Item is \$583,168 the first year from the general				
31	fund for the estimated net increase in the operating cost of adult correctional facilities				
32	resulting from the enactment of sentencing legislation as listed below. This amount shall				
33	be paid into the Corrections Special Reserve Fund, established pursuant to § 30-19.1:4,				
34	Code of Virginia.				
35	1. Senate Bill 49 and House Bill 1391, concerning a prohibition against possessing				
36	firearms by persons covered by protective orders -- \$50,000.				
37	2. Senate Bill 339 and House Bill 752, concerning stalking -- \$50,000.				
38	3. Senate Bill 354 and House Bill 510, concerning the statute of limitations for sexual				
39	crimes against minors -- \$50,000.				
40	4. Senate Bill 715 and House Bill 1386, concerning voluntary background checks at gun				
41	shows -- \$50,000.				
42	5. House Bill 177, adding aggravated malicious wounding to the Sex Offender and Crimes				
43	Against Minors Registry -- \$50,000.				
44	6. House Bill 610, increasing the penalty for stalking a person protected by a protective				
45	order to a Class 6 felony -- \$101,254.				
46	7. House Bill 886, concerning a second offense of stalking within five years -- \$81,914.				
47	8. House Bill 1087 and Senate Bill 323, concerning a violation of a protective order while				
48	armed with a firearm -- \$50,000.				
49	9. House Bill 1189, concerning child welfare agencies operating without a license --				
50	\$50,000.				

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1	10. House Bill 1292, adding Viberzi to Schedule IV of the Drug Control Act -- \$50,000.				
2	<i>N. Included in the appropriation for this Item is \$300,000 the second year from the general</i>				
3	<i>fund for the estimated net increase in the operating cost of adult correctional facilities</i>				
4	<i>resulting from the enactment of sentencing legislation as listed below. This amount shall be</i>				
5	<i>paid into the Corrections Special Reserve Fund, established pursuant to § 30-19.1:4, Code of</i>				
6	<i>Virginia.</i>				
7	1. Expanding prohibitions regarding proximity to children--\$50,000.				
8	2. Omnibus firearms bill--\$50,000.				
9	3. Making it a felony to take contraband into the Virginia Center for Behavior Rehabilitation-				
10	-\$50,000.				
11	4. Adding computer crimes to the Virginia RICO statute--\$50,000.				
12	5. Requiring background checks for all firearms transfers or sales--\$50,000.				
13	6. Prohibiting possession of firearms by persons subject to any protective order--\$50,000.				
14	<i>O. Included in the appropriation for this Item is \$200,000 in the second year from the general</i>				
15	<i>fund and two positions to assist the Board of Corrections in carrying out its duties to ensure</i>				
16	<i>that local and regional jails meet the minimum standards set by the Board under the authority</i>				
17	<i>of § 53.1-68, Code of Virginia and as provided in legislation submitted by the Governor to the</i>				
18	<i>2017 Session of the General Assembly.</i>				
19	Total for Department of Corrections.....			<b>\$1,197,707,356</b>	<b>\$1,219,493,426</b>
20				<b>\$1,192,539,497</b>	<b>\$1,204,973,467</b>
21	General Fund Positions.....	12,352.00	<del>12,352.00</del>		
22			12,099.00		
23	Nongeneral Fund Positions.....	245.50	251.50		
24	Position Level.....	12,597.50	<del>12,603.50</del>		
25			12,350.50		
26	Fund Sources: General.....	<del>\$1,134,611,324</del>	<del>\$1,157,130,394</del>		
27		<del>\$1,129,443,465</del>	<del>\$1,142,610,435</del>		
28	Special.....	\$58,784,335	\$58,051,335		
29	Dedicated Special Revenue.....	\$2,480,379	\$2,480,379		
30	Federal Trust.....	\$1,831,318	\$1,831,318		
31	<b>§ 1-110. DEPARTMENT OF CRIMINAL JUSTICE SERVICES (140)</b>				
32	395. Criminal Justice Training and Standards (30300).....			\$1,843,901	<del>\$1,843,901</del>
33					<del>\$2,343,901</del>
34	Law Enforcement Training and Education				
35	Assistance (30306).....	\$1,843,901	<del>\$1,843,901</del>		
36			<del>\$2,343,901</del>		
37	Fund Sources: General.....	\$1,808,901	<del>\$1,808,901</del>		
38			<del>\$2,308,901</del>		
39	Special.....	\$35,000	\$35,000		
40	Authority: Title 9.1, Chapter 1, Code of Virginia.				
41	396. Criminal Justice Research, Planning and				
42	Coordination (30500).....			\$439,292	<del>\$439,292</del>
43					<del>\$357,247</del>
44	Criminal Justice Research, Statistics, Evaluation, and				
45	Information Services (30504).....	\$439,292	<del>\$439,292</del>		
46			<del>\$357,247</del>		
47	Fund Sources: General.....	\$439,292	<del>\$439,292</del>		
48			<del>\$357,247</del>		
49	Authority: Title 9.1, Chapter 1; Title 19.2, Chapter 23.1, Code of Virginia.				

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1	397.	Asset Forfeiture and Seizure Fund Management			
2		and Financial Assistance Program (30600).....		\$6,740,538	\$6,740,538
3		Coordination of Asset Seizure and Forfeiture			
4		Activities (30602).....		\$6,740,538	\$6,740,538
5		Fund Sources: Special.....		\$6,740,538	\$6,740,538
6		Authority: Title 19.2, Chapter 22.1, Code of Virginia.			
7	398.	Financial Assistance for Administration of Justice			
8		Services (39000).....		\$79,103,389	\$81,103,389
9				\$77,603,389	\$83,112,089
10		Financial Assistance for Administration of Justice			
11		Services (39001).....		\$79,103,389	\$81,103,389
12				\$77,603,389	\$83,112,089
13		Fund Sources: General.....		\$40,317,480	\$42,317,480
14				\$38,817,480	\$44,326,180
15		Special.....		\$100,000	\$100,000
16		Trust and Agency.....		\$4,798,130	\$4,798,130
17		Dedicated Special Revenue.....		\$12,387,779	\$12,387,779
18		Federal Trust.....		\$21,500,000	\$21,500,000
19		Authority: Title 9.1, Chapter 1, Code of Virginia.			
20		A.1. This appropriation includes an estimated \$9,000,000 the first year and an estimated			
21		\$9,000,000 the second year from federal funds pursuant to the Omnibus Crime Control			
22		Act of 1968, as amended. Of these amounts, nine percent is available for administration,			
23		and the remainder is available for grants to state agencies and local units of government.			
24		The remaining federal funds are to be passed through as grants to localities, with a			
25		required 25 percent local match. Also included in this appropriation is \$452,128 the first			
26		year and \$452,128 the second year from the general fund for the required matching funds			
27		for state agencies.			
28		2. The Department of Criminal Justice Services shall provide a summary report on federal			
29		anti-crime and related grants which will require state general funds for matching purposes			
30		during FY 2013 and beyond. The report shall include a list of each grant and grantee, the			
31		purpose of the grant, and the amount of federal and state funds recommended, organized			
32		by topical area and fiscal period. The report shall indicate whether each grant represents a			
33		new program or a renewal of an existing grant. Copies of this report shall be provided to			
34		the Chairmen of the Senate Finance and House Appropriations Committees and the			
35		Director, Department of Planning and Budget by January 1 of each year.			
36		B. The Department of Criminal Justice Services is authorized to make grants and provide			
37		technical assistance out of this appropriation to state agencies, local governments,			
38		regional, and nonprofit organizations for the establishment and operation of programs for			
39		the following purposes and up to the amounts specified:			
40		1.a. Regional training academies for criminal justice training, \$1,001,074 the first year and			
41		\$1,001,074 the second year from the general fund and an estimated \$1,649,315 the first			
42		year and an estimated \$1,649,315 the second year from nongeneral funds. The Criminal			
43		Justice Services Board shall adopt such rules as may reasonably be required for the			
44		distribution of funds and for the establishment, operation and service boundaries of state-			
45		supported regional criminal justice training academies.			
46		b. The Board of Criminal Justice Services, consistent with § 9.1-102, Code of Virginia,			
47		and § 6VAC-20-20-61 of the Administrative Code, shall not approve or provide funding			
48		for the establishment of any new criminal justice training academy from July 1, 2016,			
49		through June 30, 2018.			
50		c. Notwithstanding subsection B.1.b. of this item, the Board of Criminal Justice Services			
51		may approve a new regional criminal justice academy serving the Counties of Clarke,			
52		Frederick, and Warren; the City of Winchester; the Towns of Berryville, Front Royal,			
53		Middletown, Stephens City and Strasburg; the Northwestern Adult Detention Center; and,			
54		the Frederick County Emergency Communications Center, to be established and operated			

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1	consistent with a written agreement, provided to the Board, between the local governing				
2	bodies, chief executive officers, and chief law enforcement officers of the aforementioned				
3	localities, and the Rappahannock Regional Criminal Justice Academy. The new academy				
4	shall be eligible to receive state funding in a manner consistent with the currently existing				
5	regional criminal justice training academies. However, no current existing regional criminal				
6	justice training academy other than the Rappahannock Regional Criminal Justice Academy				
7	will receive less funding as a result of the creation of the new regional academy.				
8	2. Virginia Crime Victim-Witness Fund, \$5,124,059 the first year and \$5,124,059 the second				
9	year from dedicated special revenue, and \$2,635,000 the first year and <del>\$2,635,000</del> \$943,700				
10	the second year from the general fund. The Department of Criminal Justice Services shall				
11	provide a report on the current and projected status of federal, state and local funding for				
12	victim-witness programs supported by the Fund. Copies of the report shall be provided				
13	annually to the Secretary of Public Safety and Homeland Security, the Department of				
14	Planning and Budget, and the Chairmen of the Senate Finance and House Appropriations				
15	Committees by October 16 of each year.				
16	3.a. Court Appointed Special Advocate (CASA) programs, \$1,615,000 the first year and				
17	\$1,615,000 the second year from the general fund.				
18	b. In the event that the federal government reduces or removes support for the CASA				
19	programs, the Governor is authorized to provide offsetting funding for those impacted				
20	programs out of the unappropriated balances in this Act.				
21	4. Domestic Violence Fund, \$3,000,000 the first year and \$3,000,000 the second year from				
22	the dedicated special revenue fund to provide grants to local programs and prosecutors that				
23	provide services to victims of domestic violence.				
24	5. <del>Offender Reentry and Transition</del> Pre and Post-Incarceration Services ( <del>ORTS</del> ) (PAPIS),				
25	\$2,286,144 the first year and \$2,286,144 the second year from general fund to support pre and				
26	post incarceration professional services and guidance that increase the opportunity for, and the				
27	likelihood of, successful reintegration into the community by adult offenders upon release				
28	from prisons and jails.				
29	6. To the Department of Behavioral Health and Developmental Services for the following				
30	activities and programs: (i) a partnership program between a local community services board				
31	and the district probation and parole office for a jail diversion program; (ii) forensic discharge				
32	planners; (iii) advanced training on veterans' issues to local crisis intervention teams; and (iv)				
33	cross systems mapping targeting juvenile justice and behavioral health.				
34	7. To the Department of Corrections for the following activities and programs: (i) community				
35	residential re-entry programs for female offenders; (ii) establishment of a pilot day reporting				
36	center; and (iii) establishment of a pilot program whereby non-violent state offenders would				
37	be housed in a local or regional jail, rather than a prison or other state correctional facility,				
38	with rehabilitative services provided by the jail.				
39	8. To Drive to Work, \$50,000 the first year and \$50,000 the second year from the general				
40	fund and \$75,000 the first year and \$75,000 the second year from such federal funds as may				
41	be available to provide assistance to low income and previously incarcerated persons to				
42	restore their driving privileges so they can drive to work and keep a job.				
43	C.1. Out of this appropriation, <del>\$26,538,056</del> \$25,038,056 the first year and <del>\$27,038,056</del>				
44	\$26,538,056 the second year from the general fund is authorized to make discretionary grants				
45	and to provide technical assistance to cities, counties or combinations thereof to develop,				
46	implement, operate and evaluate programs, services and facilities established pursuant to the				
47	Comprehensive Community Corrections Act for Local-Responsible Offenders (§§ 9.1-173				
48	through 9.1-183 Code of Virginia) and the Pretrial Services Act (§§ 19.2-152.2 through 19.2-				
49	152.7, Code of Virginia). Out of these amounts, the Director, Department of Criminal Justice				
50	Services, is authorized to expend no more than five percent per year for state administration				
51	of these programs.				
52	2. The Department of Criminal Justice Services, in conjunction with the Office of the				
53	Executive Secretary of the Supreme Court and the Virginia Criminal Sentencing Commission,				
54	shall conduct information and training sessions for judges and other judicial officials on the				



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1	programs, services and facilities available through the Pretrial Services Act and the				
2	Comprehensive Community Corrections Act for Local-Responsible Offenders.				
3	D.1. Out of this appropriation, \$225,000 the first year and \$225,000 the second year from				
4	the general fund is provided for Comprehensive Community Corrections and Pretrial				
5	Services Programs for localities that belong to the Central Virginia Regional Jail				
6	Authority. These amounts are seventy-five percent of the costs projected in the				
7	community-based corrections plan submitted by the Authority. The localities shall provide				
8	the remaining twenty-five percent as a condition of receiving these funds.				
9	2. Out of this appropriation, \$600,000 the first year and \$600,000 the second year from the				
10	general fund is provided for Comprehensive Community Corrections and Pretrial Services				
11	Programs for localities that belong to the Southwest Virginia Regional Jail Authority.				
12	These amounts are seventy-five percent of the costs projected in the community-based				
13	corrections plan submitted by the Authority. The localities shall provide the remaining				
14	twenty-five percent as a condition of receiving these funds.				
15	E. In the event the federal government should make available additional funds pursuant to				
16	the Violence Against Women Act, the department shall set aside 33 percent of such funds				
17	for competitive grants to programs providing services to domestic violence and sexual				
18	assault victims.				
19	F.1. Out of this appropriation, \$1,700,000 the first year and \$1,700,000 the second year				
20	from the general fund and \$1,710,000 the first year and \$1,710,000 the second year from				
21	such federal funds as are available shall be deposited to the School Resource Officer				
22	Incentive Grants Fund established pursuant to § 9.1-110, Code of Virginia.				
23	2. The Director, Department of Criminal Justice Services, is authorized to expend				
24	\$410,877 the first year and \$410,877 the second year from the School Resource Officer				
25	Incentive Grants Fund to operate the Virginia Center for School Safety, pursuant to § 9.1-				
26	110, Code of Virginia.				
27	3. Subject to the development of criteria for the distribution of grants from the fund,				
28	including procedures for the application process and the determination of the actual				
29	amount of any grant issued by the department, the department shall award grants to either				
30	local law-enforcement agencies, where such local law-enforcement agencies and local				
31	school boards have established a collaborative agreement for the employment of school				
32	resource officers, as such positions are defined in § 9.1-101, Code of Virginia, for the				
33	employment of school resource officers, or to local school divisions for the employment				
34	of school security officers, as such positions are defined in § 9.1-101, Code of Virginia,				
35	for the employment of school security officers in any public school. The application				
36	process shall provide for the selection of either school resource officers, school security				
37	officers, or both by localities. The department shall give priority to localities requesting				
38	school resource officers, school security officers, or both where no such personnel are				
39	currently in place. Localities shall match these funds based on the composite index of				
40	local ability-to-pay.				
41	4. Included in this appropriation is \$202,300 the first year and \$202,300 the second year				
42	from the general fund for the implementation of a model critical incident response training				
43	program for public school personnel and others providing services to public schools, and				
44	the maintenance of a model policy for the establishment of threat assessment teams for				
45	each public school, including procedures for the assessment of and intervention with				
46	students whose behavior poses a threat to the safety of public school staff or other				
47	students.				
48	G. Included in the amounts appropriated in this Item is \$1,000,000 the first year and				
49	\$1,000,000 the second year from the general fund for grants to local sexual assault crisis				
50	centers (SACCs) to provide core and comprehensive services to victims of sexual				
51	violence, including ensuring such services are available and accessible to victims of sexual				
52	assault committed against college students on- and off-campus.				
53	H.1. Out of the amounts appropriated for this Item, \$1,100,000 the first year and				
54	\$1,100,000 the second year from nongeneral funds is provided, to be distributed as				
55	follows: for the Southern Virginia Internet Crimes Against Children Task Force, \$600,000				

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1	the first year and \$600,000 the second year; and, for the creation of a grant program to law				
2	enforcement agencies for the prevention of internet crimes against children, \$500,000 the first				
3	year and \$500,000 the second year.				
4	2. The Southern Virginia and Northern Virginia Internet Crimes Against Children Task				
5	Forces shall each provide an annual report, in a format specified by the Department of				
6	Criminal Justice Services, on their actual expenditures and performance results. Copies of				
7	these reports shall be provided to the Secretary of Public Safety and Homeland Security, the				
8	Chairmen of the Senate Finance and House Appropriations Committees, and Director,				
9	Department of Planning and Budget prior to the distribution of these funds each year.				
10	3. Subject to compliance with the reports and distribution thereof as required in paragraph 2				
11	above, the Governor shall allocate all additional funding, not to exceed actual collections, for				
12	the prevention of Internet Crimes Against Children, pursuant to § 17.1-275.12, Code of				
13	Virginia.				
14	I. Out of the amounts appropriated for this item, \$50,000 the first year and \$50,000 the second				
15	year from the general fund is provided for training to local law enforcement to aid in their				
16	identifying and interacting with individuals suffering from Alzheimer's and/or dementia.				
17	J. 1. The Department of Criminal Justice Services shall solicit proposals from local or				
18	regional jails to establish pilot programs to provide services to mentally ill inmates, or to				
19	provide pre-incarceration crisis intervention services to prevent mentally ill offenders from				
20	entering jails. The Department of Criminal Justice Services shall evaluate the proposals in				
21	consultation with the Department of Behavioral Health and Developmental Services and the				
22	Compensation Board, and shall report a list of up to six recommended pilot sites to the				
23	Secretary of Public Safety and Homeland Security and the Chairmen of the House				
24	Appropriations and Senate Finance Committees no later than September 15, 2016.				
25	2. In its solicitation for proposals, the Department of Criminal Justice Services shall require				
26	submissions to include proposed actions to address the following minimum conditions and				
27	criteria:				
28	a. Use of mental health screening and assessment instruments designated by the Department				
29	of Behavioral Health and Developmental Services;				
30	b. Provision of services to all mentally ill inmates in the designated pilot program, whether				
31	state or local responsible;				
32	c. Use of a collaborative partnership among local agencies and officials, including community				
33	services boards, local community corrections and pre-trial services agencies, local law				
34	enforcement agencies, attorneys for the Commonwealth, public defenders, courts, non-profit				
35	organizations, and other stakeholders;				
36	d. Establishment of a crisis intervention team or plans to establish such a team;				
37	e. Training for jail staff in dealing with mentally ill inmates;				
38	f. Provision of a continuum of services;				
39	g. Use of evidence-based programs and services; and,				
40	h. Funding necessary to provide services including, but not limited to: mental health treatment				
41	services, behavioral health services, case managers to provide discharge planning for				
42	individuals, re-entry services, and transportation services.				
43	3. The funding for each pilot program shall supplement, not supplant, existing local spending				
44	on these services.				
45	4. In evaluating proposals and recommending pilot sites, the Department of Criminal Justice				
46	Services, in consultation with the Department of Behavioral Health and Developmental				
47	Services and the Compensation Board, shall at minimum give consideration to the following				
48	factors:				
49	a. The readiness of the local or regional jail to undertake the proposed pilot program;				



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1	b. The proposed shares of cost to be funded by the Commonwealth, localities, or other				
2	sources, respectively;				
3	c. The need for such a program demonstrated by the local or regional jail;				
4	d. The demonstrated collaborative relationship between the jail and community mental				
5	health treatment providers and other stakeholders; and,				
6	e. To the extent feasible, ensuring the recommendation of pilot sites representing both				
7	rural and urban settings.				
8	5. Included in the appropriation for this Item is \$1,000,000 the first year and \$2,500,000				
9	the second year from the general fund to be awarded to local or regional jails to support				
10	the proposals recommended pursuant to the report required by Paragraph J.1. of this Item.				
11	The funding for each pilot program shall be effective for pilot programs starting as of				
12	January 1, 2017.				
13	6. The Department of Criminal Justice Services, in consultation with the Department of				
14	Behavioral Health and Developmental Services, shall evaluate the implementation and				
15	effectiveness of the pilot programs and report to the Governor; the Secretaries of Health				
16	and Human Resources and Public Safety and Homeland Security, and the Chairmen of the				
17	House Appropriations Committee and the Senate Finance Committee by October 15,				
18	2017, for grants awarded in the first year, and by October 15, 2018, for all grants.				
19	<i>K. 1. This Item includes an appropriation of \$4,200,000 from the general fund in the</i>				
20	<i>second year to provide grants to local and regional jails for costs associated with mental</i>				
21	<i>health screening and assessment of individuals committed to their facilities. Out of this</i>				
22	<i>amount, \$200,000 shall be used to administer the grant program and \$4,000,000 shall be</i>				
23	<i>distributed to local and regional jails based on criteria established by the Department of</i>				
24	<i>Criminal Justice Services, in consultation with the Department of Behavioral Health and</i>				
25	<i>Developmental Services. Such criteria shall be based on demonstration of need to include,</i>				
26	<i>but not be limited to, incidences of individuals judged not guilty by reason of insanity.</i>				
27	<i>2. Funding for grants authorized by this Item shall not be used to supplant current local</i>				
28	<i>funds being used for screening or assessment, but, rather, to supplement those local funds.</i>				
29	<i>3. Beginning September 1, 2018, the Department of Criminal Justice Services shall submit</i>				
30	<i>a report annually to the Secretary of Public Safety and Homeland Security and the</i>				
31	<i>Secretary of Health and Human Resources setting out the amounts of grants paid, the</i>				
32	<i>local and regional jails receiving the grants, the purposes of the grants, and the number of</i>				
33	<i>inmates screened and assessed, and the results of those screenings and assessments.</i>				
34	399. Regulation of Professions and Occupations				
35	(56000).....			\$3,689,944	\$3,689,944
36	Business Regulation Services (56033).....	\$3,116,201	\$3,116,201		
37	Towing Licensing Oversight Services (56035).....	\$573,743	\$573,743		
38	Fund Sources: Special.....	\$3,689,944	\$3,689,944		
39	Authority: Title 9.1, Chapter 1, Article 4, §§ 9.1-141, 9.1-139, 9.1-143, and 9.1-149, Code				
40	of Virginia.				
41	400. Financial Assistance to Localities - General				
42	(72800).....			\$177,964,014	\$177,964,014
43	Financial Assistance to Localities Operating Police				
44	Departments (72813).....	\$177,964,014	\$177,964,014		
45	Fund Sources: General.....	\$177,964,014	\$177,964,014		
46	Authority: Title 9.1, Chapter 1, Article 8, Code of Virginia.				
47	A. The funds appropriated in this Item shall be distributed to localities with qualifying				
48	police departments, as defined in §§ 9.1-165 through 9.1-172, Code of Virginia (HB 599),				
49	except that, in accordance with the requirements of § 15.2-1302, Code of Virginia, such				
50	funds shall also be distributed to a city without a qualifying police force that was created				
51	by the consolidation of a city and a county subsequent to July 1, 2011, pursuant to the				

ITEM 400.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	provisions of § 15.2-3500 et seq. of the Code of Virginia. Notwithstanding the provisions of				
2	§§ 9.1-165 through 9.1-172, Code of Virginia, the total amount to be distributed to localities				
3	shall be \$177,964,014 the first year and \$177,964,014 the second year. The amount to be				
4	distributed to each locality in each year shall be equal to the amount distributed in fiscal year				
5	2016 plus a 3.2 percent increase above the fiscal year 2016 amounts. The amount to be				
6	distributed to such a city created by consolidation shall equal the sum distributed to the city				
7	during the year prior to the effective date of the consolidation, net of any additional funds				
8	allocated by the Compensation Board to the sheriff of the consolidated city as a result of such				
9	consolidation, as adjusted in proportion to the increase or decrease in the total amount				
10	distributed to all localities during the applicable year. Notwithstanding the provisions of § 9.1-				
11	165, Code of Virginia, the amount to be distributed to each locality in each year shall be				
12	proportionate to the amount distributed to that locality in FY 2016.				
13	B. For purposes of receiving funds in accordance with this program, it is the intention of the				
14	General Assembly that the Town of Boone's Mill shall be considered to have had a police				
15	department in operation since the 1980-82 biennium and is therefore eligible for financial				
16	assistance under Title 9.1, Chapter 1, Article 8, Code of Virginia (House Bill 599).				
17	C.1. It is the intent of the General Assembly that state funding provided to localities operating				
18	police departments be used to fund local public safety services. Funds provided in this item				
19	shall not be used to supplant the funding provided by localities for public safety services.				
20	2. To ensure that state funding provided to localities operating police departments does not				
21	supplant local funding for public safety services, all localities shall annually certify to the				
22	Department of Criminal Justice Services the amount of funding provided by the locality to				
23	support public safety services and that the funding provided in this item was used to				
24	supplement that local funding. This certification shall be provided in such manner and on such				
25	date as determined by the department. The department shall provide this information to the				
26	Chairmen of the House Appropriations and Senate Finance Committees within 30 days				
27	following the submission of the local certifications.				
28	D. The Director of the Department of Criminal Justice Services is authorized to withhold				
29	reimbursements due a locality under Title 9.1, Chapter 1, Article 8, Code of Virginia, upon				
30	notification from the Superintendent of State Police that there is reason to believe that crime				
31	data reported by the locality to the Department of State Police in accordance with § 52-28,				
32	Code of Virginia, is missing, incomplete or incorrect. Upon subsequent notification by the				
33	superintendent that the data is accurate, the director shall make reimbursement of withheld				
34	funding due the locality when such corrections are made within the same fiscal year that funds				
35	have been withheld.				
36	E. The Director of the Department of Criminal Justice Services is authorized to withhold				
37	reimbursements due to a locality under Title 9.1, Chapter 1, Article 8, Code of Virginia, upon				
38	notification from the Superintendent of State Police that there is reason to believe the police				
39	department within a locality is not registering sex offenders as required in § 9.1-903, Code of				
40	Virginia. Upon subsequent notification by the Superintendent that the local law enforcement				
41	agency is compliant with the requirements of § 9.1-903, Code of Virginia, the Director shall				
42	make reimbursement of withheld funding due to the locality in the same fiscal year in which				
43	the local law enforcement agency comes into compliance.				
44	401. Administrative and Support Services (39900).....			\$2,404,384	\$2,410,178
45					\$2,379,506
46	General Management and Direction (39901).....	\$2,356,470	<del>\$2,362,264</del>		
47			\$2,331,592		
48	Information Technology Services (39902).....	\$47,914	\$47,914		
49	Fund Sources: General.....	\$1,582,083	<del>\$1,587,877</del>		
50			\$1,557,205		
51	Special.....	\$822,301	\$822,301		
52	Authority: Title 9.1, Chapter 1, Code of Virginia.				
53	Total for Department of Criminal Justice Services.....			<del>\$272,185,462</del>	<del>\$274,191,256</del>
54				\$270,685,462	\$276,587,239

ITEM 401.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	General Fund Positions.....	50.50	<del>50.50</del>		
2			51.50		
3	Nongeneral Fund Positions.....	<del>68.50</del>	<del>68.50</del>		
4		67.50	67.50		
5	Position Level.....	<del>119.00</del>	119.00		
6		118.00			
7	Fund Sources: General.....	\$222,111,770	\$224,117,564		
8		\$220,611,770	\$226,513,547		
9	Special.....	\$11,387,783	\$11,387,783		
10	Trust and Agency.....	\$4,798,130	\$4,798,130		
11	Dedicated Special Revenue.....	\$12,387,779	\$12,387,779		
12	Federal Trust.....	\$21,500,000	\$21,500,000		
13	<b>§ 1-111. DEPARTMENT OF EMERGENCY MANAGEMENT (127)</b>				
14	402. Emergency Preparedness (77500).....			\$29,983,736	<del>\$29,683,736</del>
15					\$29,609,856
16	Financial Assistance for Emergency Management				
17	and Response (77501).....	\$20,334,681	\$20,334,681		
18	Emergency Training and Exercises (77502).....	\$8,937,194	<del>\$8,637,194</del>		
19			\$8,609,314		
20	Emergency Planning Preparedness Assistance				
21	(77503).....	\$608,041	<del>\$608,041</del>		
22			\$562,041		
23	Emergency Management Regional Coordination				
24	(77506).....	\$103,820	\$103,820		
25	Fund Sources: General.....	\$1,547,306	<del>\$1,397,306</del>		
26			\$1,323,426		
27	Special.....	\$1,363,518	\$1,363,518		
28	Federal Trust.....	\$27,072,912	\$26,922,912		
29	Authority: Title 44, Chapters 3.2, 3.3, 3.4, §§ <a href="#">44-146.13</a> through <a href="#">44-146.28:1</a> and <a href="#">44-</a>				
30	<a href="#">146.31</a> through <a href="#">44-146.40</a> , Code of Virginia.				
31	A. Included within this appropriation is the continuation of \$160,810 the first year and				
32	\$160,810 the second year from the Fire Programs Fund to support the department's				
33	hazardous materials training program.				
34	B. By October 1 of each year, the Sheltering Coordinator shall provide a status report on				
35	the Commonwealth's emergency shelter capabilities and readiness to the Governor, the				
36	Secretary of Veterans and Defense Affairs, the Secretary of Public Safety and Homeland				
37	Security, the Director of the Department of Planning and Budget, and the Chairmen of the				
38	House Appropriations and Senate Finance Committees.				
39	403. Emergency Response and Recovery (77600).....			\$22,860,630	\$22,860,630
40	Emergency Response and Recovery Services				
41	(77601).....	\$3,232,918	\$3,232,918		
42	Financial Assistance for Emergency Response and				
43	Recovery (77602).....	\$19,618,000	\$19,618,000		
44	Disaster Recovery Services (77604).....	\$9,712	\$9,712		
45	Fund Sources: General.....	\$492,445	\$492,445		
46	Special.....	\$288,501	\$288,501		
47	Commonwealth Transportation.....	\$1,106,877	\$1,106,877		
48	Federal Trust.....	\$20,972,807	\$20,972,807		
49	Authority: Title 44, Chapters 3.2 through 3.5, §§ <a href="#">44-146.17</a> , <a href="#">44-146.18(c)</a> , <a href="#">44-146.22</a> , <a href="#">44-</a>				
50	<a href="#">146.28(a)</a> Code of Virginia.				
51	A. Subject to authorization by the Governor, the Department of Emergency Management				
52	may employ persons to assist in response and recovery operations for emergencies or				
53	disasters declared either by the President of the United States or by the Governor of				
54	Virginia. Such employees shall be compensated solely with funds authorized by the				

ITEM 403.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Governor or the federal government for the emergency, disaster, or other specific event for which their employment was authorized. The Director, Department of Planning and Budget, is authorized to increase the agency's position level based on the number of positions approved by the Governor.				
2					
3					
4					
5	B. The Secretary of Finance, consistent with any Executive Order signed by the Governor, may provide the department anticipation loans in such amounts as may be needed to appropriately reimburse localities and state agencies for costs associated with Emergency Management Assistance Compact (EMAC) mission assignments. Such loans shall be based on the reimbursements anticipated under the Emergency Management Assistance Compact (EMAC) and, notwithstanding the provisions of § 4-3.02 b of this act, may be extended for a period longer than twelve months.				
6					
7					
8					
9					
10					
11	C.1. Localities receiving reimbursements from the department for Emergency Management Assistance Compact (EMAC) mission costs shall reimburse the Department of Emergency Management for any overpayments within sixty (60) days of written notification of such overpayment.				
12					
13					
14					
15	2. Overpayment amounts shall be based on the difference between the amount reimbursed to the locality by the Department of Emergency Management and the amount reimbursed to the Department of Emergency Management by the state requesting emergency aid under the Compact.				
16					
17					
18					
19	3. If the locality does not reimburse the Department of Emergency Management the overpaid amount within sixty (60) days of being notified, the Comptroller is authorized to withhold from any funds to be transferred to the locality the amount overpaid to the locality and transfer such withheld funds to the Department of Emergency Management.				
20					
21					
22					
23					
24					
25	D. Consistent with any Executive Order signed by the Governor, the Secretary of Finance or his designee may provide the department anticipation loans in such amounts as may be needed to appropriately reimburse the department for disaster related costs. Such loans shall be based on the federal reimbursements anticipated in accordance with the Robert T. Stafford Disaster Relief and Emergency Assistance Act and, notwithstanding the provisions of § 4-3.02 b of this act, may be extended for a period longer than twelve months, if necessary.				
26					
27					
28					
29					
30	404. Virginia Emergency Operations Center (77800).....			\$2,291,034	\$2,291,034
31	Emergency Communications and Warning Point				
32	(77801).....	\$2,291,034	\$2,291,034		
33	Fund Sources: General.....	\$876,955	\$876,955		
34	Special.....	\$589,110	\$589,110		
35	Federal Trust.....	\$824,969	\$824,969		
36	Authority: Title 44 and § 52-47, Code of Virginia.				
37	Included within this appropriation is \$424,874 the first year and \$424,874 the second year from the general fund to support the Integrated Flood Observing and Warning System (IFLOWS) program.				
38					
39					
40	405. Administrative and Support Services (79900).....			\$8,422,619	<del>\$7,208,921</del>
41					\$7,086,921
42	General Management and Direction (79901).....	\$7,797,877	<del>\$6,442,667</del>		
43			\$6,320,667		
44	Information Technology Services (79902).....	\$217,000	\$357,000		
45	Accounting and Budgeting Services (79903).....	\$37,446	\$38,958		
46	Telecommunications (79930).....	\$370,296	\$370,296		
47	Fund Sources: General.....	\$5,196,958	<del>\$4,206,912</del>		
48			\$4,084,912		
49	Special.....	\$418,803	\$418,803		
50	Commonwealth Transportation.....	\$63,762	\$63,762		
51	Federal Trust.....	\$2,743,096	\$2,519,444		
52	Authority: Title 44, Chapters 3.2, 3.3, 3.4, Code of Virginia.				

ITEM 405.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	A. By September 1 of each year, the State Coordinator of Emergency Management shall				
2	assess emergencies and disasters that have been authorized sum sufficient funding by the				
3	Governor and provide to the Department of Planning and Budget written justification to				
4	support continuing sum sufficient funding longer than one year for a locally declared				
5	emergency (or disaster), three years for a state declared disaster, and five years for a				
6	nationally declared disaster. At the same time, the state coordinator shall identify any				
7	disasters that can be closed due to fulfillment of the state's obligations.				
8	B.1. Localities and eligible private non-profit organizations that have received cost				
9	reimbursement through state and/or federal assistance programs to support homeland				
10	security and eligible recovery and mitigation projects and initiatives associated with				
11	disaster events, that are subsequently notified that either a portion or all of the funds				
12	provided are to be returned, shall reimburse the Virginia Department of Emergency				
13	Management for such overpayments, including any interest accrued on such funds, within				
14	sixty (60) days of being notified and receiving the request for reimbursement.				
15	2. Overpayment amounts shall be based on the difference between the amount reimbursed				
16	or prepaid to the entity involved by the Department of Emergency Management and the				
17	final amount approved by the granting agency. Localities and eligible private non-profit				
18	organizations shall certify that no interest was earned on overpaid funds if no interest is				
19	included in the remittance.				
20	3. If the entity does not reimburse the Virginia Department of Emergency Management				
21	within 60 days of being notified, the Comptroller is authorized to withhold the amount of				
22	overpayment from any eligible funds to be transferred to the locality or organization and				
23	redirect the funds withheld to the Virginia Department of Emergency Management to				
24	satisfy the outstanding liability.				
25	4. The Department of Emergency Management shall not provide future prepayments to				
26	any locality or eligible private non-profit organization once the Comptroller has been				
27	required to withhold funding.				
28	C. Included within this appropriation is \$570,901 the first year and \$570,901 the second				
29	year from the general fund that shall only be used for costs associated with transforming				
30	the agency's information systems to conform with standards of the Virginia Information				
31	Technologies Agency.				
32	D. Out of this appropriation, \$57,752 the first year and \$115,504 the second year from the				
33	general fund is included for the financing costs of purchasing two vehicles in the first year				
34	and an additional two vehicles in the second year through the state's master equipment				
35	lease purchase program. It is the intent that the department establish a schedule for				
36	replacing emergency response vehicles using the master equipment lease purchase				
37	program.				
38	E. Included in this appropriation is \$160,000 in the first year from the general fund for the				
39	purchase of new computers and other peripheral equipment at the Virginia Fusion Center				
40	and the Virginia Emergency Operations Center.				
41	F. Included in this appropriation is \$195,000 in the first year from the general fund for				
42	communications upgrades related to Medflight alerting capabilities, along with upgrades				
43	to cooling, cable management, monitoring systems, and other equipment at the Virginia				
44	Emergency Operations Center.				
45	G. Included in this appropriation is \$503,000 in the first year and \$35,000 in the second				
46	year from the general fund for the purchase of a computer-aided dispatch system.				
47	H. Included in this appropriation is \$90,000 in the first year and \$90,000 in the second				
48	year from the general fund to support regional satellite communications used by the				
49	agency in the event of an emergency.				
50	I. Included in this appropriation is \$225,000 in the first year from the general fund and				
51	\$225,000 in the first year from nongeneral funds to upgrade the Voice Over Internet				
52	Protocol (VOIP) system at the agency headquarters and the Virginia Emergency				
53	Operations Center, and support a backup server to allow continued operations in the event				
54	of an emergency.				

ITEM 405.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	J. Included in this appropriation is \$42,000 each year to replace radios for regional				
2	coordinators, hazardous materials officers, disaster response and recovery officers, and other				
3	regional staff. The radios shall be inter-operable with the State Agencies Radio System				
4	(STARS), and shall be acquired through the Master Equipment Lease Program.				
5	406. A. All funds transferred to the Department of Emergency Management pursuant to the				
6	Governor's authority under § 44-146.28, Code of Virginia, shall be deposited into a special				
7	fund account to be used only for Disaster Recovery.				
8	B. Included in the Federal Trust appropriation are amounts estimated at \$34,592 the first year				
9	and \$34,592 the second year, to pay for statewide indirect cost recoveries of this agency.				
10	Actual recoveries of statewide indirect costs up to the level of these estimates shall be exempt				
11	from payment into the general fund, as provided by § 4-2.03 of this act. Amounts recovered in				
12	excess of these estimates shall be deposited to the general fund.				
13	Total for Department of Emergency Management.....			\$63,558,019	<del>\$62,044,321</del>
14					\$61,848,441
15	General Fund Positions.....	45.85	45.85		
16	Nongeneral Fund Positions.....	<del>112.15</del>	<del>112.15</del>		
17		113.15	113.15		
18	Position Level.....	<del>158.00</del>	<del>158.00</del>		
19		159.00	159.00		
20	Fund Sources: General.....	\$8,113,664	\$6,973,618		
21			\$6,777,738		
22	Special.....	\$2,659,932	\$2,659,932		
23	Commonwealth Transportation.....	\$1,170,639	\$1,170,639		
24	Federal Trust.....	\$51,613,784	\$51,240,132		
25	<b>§ 1-112. DEPARTMENT OF FIRE PROGRAMS (960)</b>				
26	407. Fire Training and Technical Support Services				
27	(74400).....			\$8,493,742	\$8,498,144
28	Fire Services Management and Coordination (74401)				
29		\$3,684,437	\$3,688,839		
30	Virginia Fire Services Research (74402).....	\$302,274	\$302,274		
31	Fire Services Training and Professional				
32	Development (74403).....	\$2,173,775	\$2,173,775		
33	Technical Assistance and Consultation Services				
34	(74404).....	\$2,128,643	\$2,128,643		
35	Emergency Operational Response Services (74405)....	\$15,000	\$15,000		
36	Public Fire and Life Safety Educational Services				
37	(74406).....	\$189,613	\$189,613		
38	Fund Sources: Special.....	\$8,493,742	\$8,498,144		
39	Authority: Title 9.1, Chapter 2 and § 38.2-401, Code of Virginia.				
40	Notwithstanding the provisions of § 38.2-401, Code of Virginia, up to 25 percent of the				
41	revenue available from the Fire Programs Fund, after making the distributions set out in §				
42	38.2-401 D, Code of Virginia, may be used by the Department of Fire Programs to pay for the				
43	administrative costs of all activities assigned to it by law.				
44	408. Financial Assistance for Fire Services Programs				
45	(76400).....			\$29,825,000	\$29,825,000
46	Fire Programs Fund Distribution (76401).....	\$26,500,000	\$26,500,000		
47	Burn Building Grants (76402).....	\$2,500,000	\$2,500,000		
48	Categorical Grants (76403).....	\$825,000	\$825,000		
49	Fund Sources: Special.....	\$29,575,000	\$29,575,000		
50	Federal Trust.....	\$250,000	\$250,000		
51	Authority: §§ 38.2-401, Code of Virginia.				

ITEM 408.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	409.	Regulation of Structure Safety (56200).....		\$3,034,370	\$3,035,142
2				\$2,910,658	\$2,849,516
3		State Fire Prevention Code Administration (56203)	\$3,034,370	\$3,035,142	
4			\$2,910,658	\$2,849,516	
5		Fund Sources: General.....	\$2,474,248	\$2,475,020	
6			\$2,350,536	\$2,289,394	
7		Special.....	\$560,122	\$560,122	
8		Authority: §§ 9.1-201, 9.1-206, and 27-94 through 27-99, Code of Virginia.			
9		The State Fire Marshal may charge no fee for any permits or inspections of any school,			
10		whether it be public or private.			
11		Total for Department of Fire Programs.....		\$41,353,112	\$41,358,286
12				\$41,229,400	\$41,172,660
13		General Fund Positions.....	29.00	29.00	
14		Nongeneral Fund Positions.....	48.00	48.00	
15		Position Level.....	77.00	77.00	
16		Fund Sources: General.....	\$2,474,248	\$2,475,020	
17			\$2,350,536	\$2,289,394	
18		Special.....	\$38,628,864	\$38,633,266	
19		Federal Trust.....	\$250,000	\$250,000	
20		<b>§ 1-113. DEPARTMENT OF FORENSIC SCIENCE (778)</b>			
21	410.	Law Enforcement Scientific Support Services			
22		(30900).....		\$45,258,142	\$45,600,887
23				\$44,262,469	
24		Biological Analysis Services (30901).....	\$12,879,585	\$12,900,492	
25			\$12,722,433		
26		Chemical Analysis Services (30902).....	\$13,543,983	\$14,098,969	
27			\$13,204,085	\$8,239,190	
28		Toxicology Services (30903).....	\$0	\$7,042,248	
29		Physical Evidence Services (30904).....	\$9,005,031	\$8,755,850	
30			\$8,804,422		
31		Training Services (30905).....	\$1,855,491	\$1,855,491	
32			\$1,770,681	\$673,022	
33		Administrative Services (30906).....	\$7,974,052	\$7,990,085	
34			\$7,760,848		
35		Fund Sources: General.....	\$43,228,212	\$43,570,743	
36			\$42,232,539		
37		Federal Trust.....	\$2,029,930	\$2,030,144	
38		Authority: §§ 9.1-1100 through 9.1-1113, Code of Virginia.			
39		A. Notwithstanding the provisions of § 58.1-3403, Code of Virginia, the Department of			
40		Forensic Science shall be exempt from the payment of service charges levied in lieu of			
41		taxes by any county, city, or town.			
42		B.1. The Forensic Science Board shall ensure that all individuals who were convicted due			
43		to criminal investigations, for which its case files for the years between 1973 and 1988			
44		were found to contain evidence possibly suitable for DNA testing, are informed that such			
45		evidence exists and is available for testing. To effectuate this requirement, the Board shall			
46		prepare two form letters, one sent to each person whose evidence was tested, and one sent			
47		to each person whose evidence was not tested. Copies of each such letter shall be sent to			
48		the Chairman of the Forensic Science Board and to the respective Chairmen of the House			
49		and Senate Committees for Courts of Justice. The Department of Corrections shall assist			
50		the board in effectuating this requirement by providing the addresses for all such persons			
51		to whom letters shall be sent, whether currently incarcerated, on probation, or on parole.			
52		In cases where the current address of the person cannot be ascertained, the Department of			
53		Corrections shall provide the last known address. The Chairman of the Forensic Science			



ITEM 410.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Board shall report on the progress of this notification process at each meeting of the Forensic				
2	Science Board.				
3	2. Upon a request pursuant to the Virginia Freedom of Information Act for a certificate of				
4	analysis that has been issued in connection with the Post Conviction DNA Testing Program				
5	and that reflects that a convicted person's DNA profile was not indicated on items of evidence				
6	tested, the Department of Forensic Science shall make available for inspection and copying				
7	such requested record after all personal and identifying information about the victims, their				
8	family members, and consensual partners has been redacted, except where disclosure of the				
9	information contained therein is expressly prohibited by law or the Commonwealth's Attorney				
10	to whom the certificate was issued states that the certificate is critical to an ongoing active				
11	investigation and that disclosure jeopardizes the investigation.				
12	C. The Department of Forensic Science, in cooperation with the Office of the Attorney				
13	General, shall pursue funding opportunities including federal grants to ensure that Physical				
14	Evidence Recovery Kits, associated with sexual assault reports or other investigations, which				
15	were collected but not submitted to the Department between July 1, 2014, and June 30, 2016,				
16	are analyzed.				
17	Total for Department of Forensic Science.....			<b>\$45,258,142</b>	<b>\$45,600,887</b>
18				<b>\$44,262,469</b>	
19	General Fund Positions.....	318.00	318.00		
20	Position Level.....	318.00	318.00		
21	Fund Sources: General.....	<del>\$43,228,212</del>	\$43,570,743		
22		<del>\$42,232,539</del>			
23	Federal Trust.....	\$2,029,930	\$2,030,144		
24	<b>§ 1-114. DEPARTMENT OF JUVENILE JUSTICE (777)</b>				
25	411. Instruction (19700).....			\$14,505,382	\$14,505,382
26	Youth Instructional Services (19711).....	\$7,418,954	\$7,418,954		
27	Career and Technical Instructional Services for				
28	Youth and Adult Schools (19712).....	\$2,860,635	\$2,860,635		
29	Instructional Leadership and Support Services				
30	(19714).....	\$4,225,793	\$4,225,793		
31	Fund Sources: General.....	\$12,004,650	\$12,004,650		
32	Special.....	\$170,536	\$170,536		
33	Federal Trust.....	\$2,330,196	\$2,330,196		
34	Authority: § 66-13.1, Code of Virginia.				
35	412. Operation of Community Residential and				
36	Nonresidential Services (35000).....			\$3,320,293	\$3,320,293
37	Community Residential and Non-residential Custody				
38	and Treatment Services (35008).....	\$3,320,293	\$3,320,293		
39	Fund Sources: General.....	\$3,247,866	\$3,247,866		
40	Special.....	\$50,000	\$50,000		
41	Federal Trust.....	\$22,427	\$22,427		
42	Authority: §§ 16.1-246 through 16.1-258, 16.1-286, 16.1-291 through 16.1-295, 66-13, 66-14,				
43	66-22 and 66-24, Code of Virginia.				
44	A. Services funded out of this appropriation may include intensive supervision, day treatment,				
45	boot camp, and aftercare services, and should be integrated into existing services for				
46	juveniles.				
47	B. Included in the appropriation for this Item is \$2,920,000 in the first year and \$2,920,000 in				
48	the second year from the general fund for a Juvenile Community Placement Program, in				
49	which the department may contract with local juvenile detention centers to house juveniles				
50	committed to the department prior to their release. The funding provided shall support a				
51	minimum of 40 juvenile detention center beds. The department shall develop program				



ITEM 412.		Item Details(\$)		Appropriations(\$)	
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1	guidelines that at a minimum will include which juveniles qualify for placement, length of				
2	stay, level of security, mental health services, alcohol and substance abuse services, as				
3	well as other services that will be provided to the juvenile while in the detention center.				
4	413. Supervision of Offenders and Re-entry Services				
5	(35100).....			\$61,514,414	\$61,514,414
6	Juvenile Probation and Aftercare Services (35102)..	\$61,514,414	\$61,514,414		
7	Fund Sources: General.....	\$60,632,465	\$60,632,465		
8	Special.....	\$145,000	\$145,000		
9	Federal Trust.....	\$736,949	\$736,949		
10	Authority: §§ 16.1-233 through 16.1-238, 16.1-274, 16.1-294, 16.1-322.1 and 66-14, Code				
11	of Virginia.				
12	A. Notwithstanding the provisions of § 16.1-273 of the Code of Virginia, the Department				
13	of Juvenile Justice, including locally-operated court services units, shall not be required to				
14	provide drug screening and assessment services in conjunction with investigations ordered				
15	by the courts.				
16	B. Included in the appropriation for this Item is \$1,626,575 in the first year and				
17	\$1,626,575 in the second year from the general fund to support mental health and				
18	substance abuse evaluation and treatment services for juveniles under state probation or				
19	parole. Out of this item, up to \$325,315 each year may be used for the provision of				
20	inpatient mental health treatment by private providers for residents committed to the				
21	Department and found to be in need of mental health treatment pursuant to § 66-20 of the				
22	Code of Virginia. The department shall develop a plan to ensure continuation of mental				
23	health and substance abuse treatment services, including contracting with local providers				
24	as necessary.				
25	C. Included in the appropriation for this Item is \$240,000 in the first year and \$240,000 in				
26	the second year from the general fund that shall be used for emergency housing upon				
27	release from department custody. The department shall develop guidelines which at a				
28	minimum includes a juvenile selection process for placement and maximum lengths of				
29	stay.				
30	414. Financial Assistance to Local Governments for				
31	Juvenile Justice Services (36000).....			\$48,109,774	\$48,869,594
32	Financial Assistance for Juvenile Confinement in				
33	Local Facilities (36001).....	\$34,567,694	\$35,327,514		
34	Financial Assistance for Probation and Parole -				
35	Local Grants (36002).....	\$2,877,348	\$2,877,348		
36	Financial Assistance for Community based				
37	Alternative Treatment Services (36003).....	\$10,664,732	\$10,664,732		
38	Fund Sources: General.....	\$46,300,095	\$47,059,915		
39	Federal Trust.....	\$1,809,679	\$1,809,679		
40	Authority: §§ 16.1-233 through 16.1-238, 16.1-274, 16.1-322.1 and 66-14, Code of				
41	Virginia.				
42	A. From July 1, 2016 to June 30, 2018, the Board of Juvenile Justice shall not approve or				
43	commit additional funds for the state share of the cost of construction, enlargement or				
44	renovation of local or regional detention centers, group homes or related facilities. The				
45	board may grant exceptions only to address emergency maintenance projects needed to				
46	resolve immediate life safety issues. For such emergency projects, approval by both the				
47	Board of Juvenile Justice and the Secretary of Public Safety and Homeland Security is				
48	required. Any emergency projects must also comply with Board of Juvenile Justice				
49	standards.				
50	B. Each emergency resolution adopted by the Board of Juvenile Justice approving				
51	reimbursement of the state share of the cost of construction, maintenance, or operation of				
52	local or regional detention centers, group homes, or related facilities or programs shall				
53	include a statement noting that such approval is subject to the availability of funds and				
54	approval by the General Assembly at its next regular session.				

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1	C. The Department of Juvenile Justice shall reimburse localities, pursuant to § 66-15, Code of				
2	Virginia, at the rate of \$50 per day for housing juveniles who have been committed to the				
3	department, for each day after the department has received a valid commitment order and				
4	other pertinent information as required by § 16.1-287, Code of Virginia.				
5	D. Notwithstanding the provisions of § 16.1-322.1 of the Code of Virginia, the department				
6	shall apportion to localities the amounts appropriated in this Item.				
7	E.1. The appropriation for Financial Assistance for Community Based Alternative Treatment				
8	Services includes \$10,379,926 the first year and \$10,379,926 the second year from the general				
9	fund for the implementation of the financial assistance provisions of the Juvenile Community				
10	Crime Control Act (VJCCCA), §§ 16.1-309.2 through 16.1-309.10, Code of Virginia.				
11	Notwithstanding § 16.1-309.6, Code of Virginia, localities participating in this program and				
12	contributing through their local match an amount of local funds which is greater than they				
13	receive from the Commonwealth under this program are authorized, but not required, to				
14	provide a contribution greater than the state general fund contribution. In no case shall their				
15	local match be less than their state share.				
16	2. Notwithstanding the provisions of §§ 16.1-309.2 through 16.1-309.10, Code of Virginia,				
17	the Board of Juvenile Justice shall establish guidelines for use in determining the types of				
18	programs for which VJCCCA funding may be expended. The department shall establish a				
19	format to receive biennial or annual requests for funding from localities, based on these				
20	guidelines. For each program requested, the plan shall document the need for the program,				
21	goals, and measurable objectives, and a budget for the proposed expenditure of these funds				
22	and any other resources to be committed by localities.				
23	3.a. Notwithstanding the provisions of § 16.1-309.7 B, Code of Virginia, unobligated				
24	VJCCCA funds must be returned to the department by each grantee locality no later than				
25	October 1 of the fiscal year following the fiscal year in which they were received, or a similar				
26	amount may be withheld from the current fiscal year's periodic payments designated by the				
27	department for that locality. The Director, Department of Planning and Budget, may increase				
28	the general fund appropriation for this Item up to the amount of unobligated VJCCCA funds				
29	returned to the Department of Juvenile Justice.				
30	b. All such unobligated and reappropriated balances shall be used by the department for the				
31	purpose of awarding short-term supplementary grants to localities, for programs and services				
32	which have been demonstrated to improve outcomes, including reduced recidivism, of				
33	juvenile offenders. Such programs and services must augment and support current VJCCCA-				
34	funded programs within each affected locality. The grantee locality shall submit an outcomes				
35	report to the department, in accord with a written memorandum of agreement which shall				
36	accompany the supplementary grant award. This provision shall apply to funds obligated to				
37	and in the possession of the department and its grant recipients. The entity which returns				
38	unobligated funds under this provision shall not have a presumptive entitlement to a				
39	supplementary grant.				
40	c. The Department of Juvenile Justice, with the assistance of the Department of Corrections,				
41	the Virginia Council on Juvenile Detention, juvenile court service unit directors, juvenile and				
42	domestic relations district court judges, and juvenile justice advocacy groups, shall provide a				
43	report on the types of programs supported by the Juvenile Community Crime Control Act and				
44	whether the youth participating in such programs are statistically less likely to be arrested,				
45	adjudicated or convicted, or incarcerated for either misdemeanors or crimes that would				
46	otherwise be considered felonies if committed by an adult.				
47	F. The department shall consolidate the annual reporting requirements in §§ 2.2-222 and 66-				
48	13 and in Chapters 755 and 914 of the 1996 Acts of the General Assembly concerning				
49	juvenile offender demographics. The consolidated annual report shall address the progress of				
50	Virginia Juvenile Community Crime Control Act programs including the requirements in				
51	Article 12.1 of Chapter 11 of Title 16.1 (§ 16.1-309.2 et seq.) relating to the number of				
52	juveniles served, the average cost for residential and nonresidential services, the number of				
53	employees, and descriptions of the contracts entered into by localities. Notwithstanding any				
54	other provisions of the Code of Virginia, the consolidated report shall be submitted to the				
55	Governor, the General Assembly, the Chairmen of the House Appropriations and Senate				
56	Finance Committees, the Secretary of Public Safety and Homeland Security, and the				

ITEM 414.		Item Details(\$)		Appropriations(\$)	
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1	Department of Planning and Budget by the first day of the regular General Assembly				
2	session.				
3	415. Operation of Secure Correctional Facilities				
4	(39800).....			\$68,201,452	\$68,201,452
5	Juvenile Corrections Center Management (39801)...	\$5,553,763	\$5,553,763		
6	Food Services - Prisons (39807).....	\$6,363,226	\$6,363,226		
7	Medical and Clinical Services - Prisons (39810).....	\$8,758,610	\$8,758,610		
8	Physical Plant Services - Prisons (39815).....	\$8,177,440	\$8,177,440		
9	Offender Classification and Time Computation				
10	Services (39830).....	\$1,414,251	\$1,414,251		
11	Juvenile Supervision and Management Services				
12	(39831).....	\$27,532,577	\$27,532,577		
13	Juvenile Rehabilitation and Treatment Services				
14	(39832).....	\$10,401,585	\$10,401,585		
15	Fund Sources: General.....	\$64,515,908	\$64,515,908		
16	Special.....	\$2,092,691	\$2,092,691		
17	Dedicated Special Revenue.....	\$48,000	\$48,000		
18	Federal Trust.....	\$1,544,853	\$1,544,853		
19	Authority: §§ 16.1-278.8, 16.1-285.1, 66-13, 66-16, 66-18, 66-19, 66-22 and 66-25.1,				
20	Code of Virginia.				
21	A. The Department of Juvenile Justice shall retain all funds paid for the support of				
22	children committed to the department to be used for the security, care, and treatment of				
23	said children.				
24	B.1. The Director, Department of Juvenile Justice, (the "Department") shall develop a				
25	transformation plan to provide more effective and efficient services for juveniles, using				
26	data-based decision-making, that improves outcomes and safely reduces the number of				
27	juveniles housed in state-operated juvenile correctional centers, consistent with public				
28	safety. To accomplish these objectives, the Department will provide, when appropriate,				
29	alternative placements and services for juveniles committed to the Department that offer				
30	treatment, supervision and programs that meet the levels of risk and need, as identified by				
31	the Department's risk and needs assessment instruments, for each juvenile placed in such				
32	placements or programs. Prior to implementation, the plan shall be approved by the				
33	Secretary of Public Safety and Homeland Security.				
34	2. The Department shall reallocate any savings from the reduced cost of operating state				
35	juvenile correctional centers to support the goals of the transformation plan including, but				
36	not limited to: (a) increasing the number of male and female local placement options, and				
37	post-dispositional treatment programs and services; (b) ensuring that appropriate				
38	placements and treatment programs are available across all regions of the Commonwealth;				
39	and (c) providing appropriate levels of educational, career readiness, rehabilitative, and				
40	mental health services for these juveniles in state, regional, or local programs and				
41	facilities, including but not limited to, community placement programs, independent living				
42	programs, and group homes. The goals of such transformation services shall be to reduce				
43	the risks for reoffending for juveniles supervised or committed to the Department and to				
44	improve and promote the skills and resiliencies necessary for the juveniles to lead				
45	successful lives in their communities.				
46	3. No later than November 1 of each year, the Department of Juvenile Justice shall provide				
47	a report to the Governor, the Chairmen of the House Appropriations and Senate Finance				
48	Committees, the Secretary of Public Safety and Homeland Security and the Director,				
49	Department of Planning and Budget, assessing the impact and results of the transformation				
50	plan and its related actions. The report shall include, but is not limited to, assessing				
51	juvenile offender recidivism rates, fiscal and operational impact on detention homes;				
52	changes (if any) in commitment orders by the courts; and use of the savings redirected as a				
53	result of transformation, including the amount expended for contracted programs and				
54	treatment services, including the number of juveniles receiving each specific service. The				
55	report should also include the average length of stay for juveniles in each placement				
56	option.				

ITEM 415.		Item Details(\$)		Appropriations(\$)	
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1	4. The Director, Department of Planning and Budget, is authorized to transfer appropriations				
2	between items and programs within the Department of Juvenile Justice to reallocate any				
3	savings achieved through transformation to accomplish the goals of transformation.				
4	C.1. There is hereby established a task force on juvenile correctional centers comprised of the				
5	Secretary of Public Safety and Homeland Security, and the Directors of the Departments of				
6	Juvenile Justice, Corrections, and Behavioral Health and Developmental Services, and the				
7	Office of Children's Services, or their designees. The Secretary of Public Safety and				
8	Homeland Security shall chair the task force. The task force shall present an interim report by				
9	November 1, 2016, and a final report by July 15, 2017, to the Governor, the Director of the				
10	Department of Planning and Budget, the Chairman of the Virginia Commission on Youth, and				
11	the Chairmen of the Senate Finance and House Appropriations Committees.				
12	2.a. The task force shall consider the future capital and operational requirements for Virginia's				
13	juvenile correctional centers, including the construction of a new facility in the City of				
14	Chesapeake, for which planning was authorized by the 2016 General Assembly, and also				
15	including (i) the projected population of state-responsible juvenile offenders, including an				
16	assessment of the impact of the Department of Juvenile Justice's length of stay guidelines, (ii)				
17	the number of juveniles expected to be held in each facility, (iii) the level and type of mental				
18	health, medical, academic and vocational education, and other services to be provided, (iv) the				
19	design and size of spaces needed to accommodate the necessary services within state				
20	facilities, (v) the accommodation of the treatment needs of state-responsible juvenile				
21	offenders with diagnoses of serious mental or behavioral health issues, (vi) the				
22	appropriateness of alternative housing models, including cells and rooms (including both				
23	single and double-bunking), dormitories, cottages, and other housing configurations, (vii) the				
24	number and geographical location of facilities, and (viii) the potential for contracting for the				
25	use of space in existing local and regional secure detention facilities, group homes, and				
26	private residential facilities.				
27	b. The task force shall identify existing juvenile correctional centers, including facilities				
28	which are not currently operational, and other property currently owned by state agencies, and				
29	consider the extent to which the recommendations developed pursuant to Paragraph C.2.a. of				
30	this item may be accommodated within such properties, along with the costs of construction				
31	or renovation of existing facilities to accommodate these recommendations. The task force				
32	shall conduct a cost-benefit analysis to compare the potential revenues realized from the sale				
33	of existing real property owned by state agencies, with the projected replacement costs which				
34	would be incurred to provide replacement facilities, should existing properties be sold. This				
35	analysis should include an assessment of the impact of locational factors on expected program				
36	outcomes and on the objective of maintaining the juvenile offenders' relationships with their				
37	families and communities.				
38	c. In evaluating these alternatives, the task force shall give consideration to and report on the				
39	estimated costs of construction, operation and maintenance of facilities, and the potential				
40	impact of these alternatives to the outcomes for state-responsible juvenile offenders, including				
41	recidivism. The task force shall also give consideration to the projected requirements for state				
42	funding for local and regional secure detention facilities, and alternatives to detention,				
43	including but not limited to, the Virginia Juvenile Community Crime Control Act.				
44	3. The Department of General Services and all other agencies of the Commonwealth shall				
45	provide technical assistance upon request of the task force. The task force shall include input				
46	from judges, attorneys for the Commonwealth, law enforcement, local government, private				
47	providers, and other stakeholders as appropriate.				
48	4. The Director, Department of Juvenile Justice, is authorized to procure such consultant or				
49	other services as necessary to conduct the task force's review. The Director is authorized to				
50	use funds identified in Paragraph A of this item for such purposes.				
51	5. If the Department of Juvenile Justice deems it necessary, due to facility population decline,				
52	efficient use of resources, and the need to further reduce recidivism, to close a state juvenile				
53	correctional center, the Department shall (i) work cooperatively with the affected localities to				
54	minimize the effect of the closure on those communities and their residents, and (ii)				
55	implement a general closure plan, preferably not less than 12 months from announcement of				
56	the closure, to create opportunities to place affected state employees in existing departmental				
57	vacancies, assist affected employees with placement in other state agencies, create training				

ITEM 415.		Item Details(\$)		Appropriations(\$)	
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1	opportunities for affected employees to increase their qualifications for additional				
2	positions, and safely reduce the population of the facility facing closure, consistent with				
3	public safety.				
4	416. Administrative and Support Services (39900).....			\$18,211,469	\$18,244,965
5	General Management and Direction (39901).....	\$4,695,549	\$4,695,549		
6	Information Technology Services (39902).....	\$5,664,781	\$5,664,781		
7	Accounting and Budgeting Services (39903).....	\$3,997,437	\$4,030,933		
8	Architectural and Engineering Services (39904).....	\$458,908	\$458,908		
9	Food and Dietary Services (39907).....	\$381,180	\$381,180		
10	Human Resources Services (39914).....	\$2,267,005	\$2,267,005		
11	Planning and Evaluation Services (39916).....	\$746,609	\$746,609		
12	Fund Sources: General.....	\$16,864,048	\$16,897,373		
13	Special.....	\$987,645	\$987,816		
14	Federal Trust.....	\$359,776	\$359,776		
15	Authority: §§ 66-3 and 66-13, Code of Virginia.				
16	Total for Department of Juvenile Justice.....			\$213,862,784	\$214,656,100
17	General Fund Positions.....	2,149.50	2,149.50		
18	Nongeneral Fund Positions.....	21.00	21.00		
19	Position Level.....	2,170.50	2,170.50		
20	Fund Sources: General.....	\$203,565,032	\$204,358,177		
21	Special.....	\$3,445,872	\$3,446,043		
22	Dedicated Special Revenue.....	\$48,000	\$48,000		
23	Federal Trust.....	\$6,803,880	\$6,803,880		
24	<b>§ 1-115. DEPARTMENT OF MILITARY AFFAIRS (123)</b>				
25	417. Higher Education Student Financial Assistance				
26	(10800).....			\$3,028,382	\$3,028,382
27	Tuition Assistance (10811).....	\$3,028,382	\$3,028,382		
28	Fund Sources: General.....	\$3,028,382	\$3,028,382		
29	Authority: Title 44, Chapters 1 and 2; § <del>23-7.4-2</del> § 23.1-506, Code of Virginia.				
30	418. At Risk Youth Residential Program (18700).....			\$5,285,836	\$5,135,836
31	Virginia Commonwealth Challenge Program				
32	(18701).....	\$5,285,836	\$5,135,836		
33	Fund Sources: General.....	\$1,742,103	\$1,592,103		
34	Dedicated Special Revenue.....	\$50,000	\$50,000		
35	Federal Trust.....	\$3,493,733	\$3,493,733		
36	Authority: Discretionary Inclusion.				
37	A. The Department of Military Affairs is hereby authorized to designate building space at				
38	the State Military Reservation as an in-kind match for the receipt of federal funds under				
39	the Commonwealth Challenge program, equivalent to a value of \$253,040 each year.				
40	B. Out of this appropriation, up to \$350,000 the first year and up to \$350,000 the second				
41	year in nongeneral funds is provided to establish a STARBASE youth education program				
42	to improve math and science skills to prepare students for careers in engineering and other				
43	science-related fields of study.				
44	419. Defense Preparedness (72100).....			\$52,640,289	\$52,640,289
45					\$52,468,404
46	Armories Operations and Maintenance (72101).....	\$11,579,092	<del>\$11,579,092</del>		
47			\$11,407,207		
48	Virginia State Defense Force (72104).....	\$201,217	\$201,217		
49	Security Services (72105).....	\$4,355,909	\$4,355,909		

ITEM 419.		Item Details(\$)		Appropriations(\$)	
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1	Fort Pickett and Camp Pendleton Operations (72109)				
2		\$22,775,627	\$22,775,627		
3	Other Facilities Operations and Maintenance (72110)				
4		\$13,728,444	\$13,728,444		
5	Fund Sources: General.....	\$2,986,474	\$2,986,474		
6			\$2,814,589		
7	Special.....	\$1,784,927	\$1,784,927		
8	Dedicated Special Revenue.....	\$1,730,000	\$1,730,000		
9	Federal Trust.....	\$46,138,888	\$46,138,888		
10	Authority: Title 44, Chapters 1 and 2, Code of Virginia.				
11	A. The Department is authorized to receive payments from localities resulting from				
12	reimbursement agreements with the Virginia Defense Force, an organization of the Virginia				
13	National Guard. The Department may disburse up to \$30,000 the first year and \$30,000 the				
14	second year from these payments to the Virginia Defense Force. Included in the appropriation				
15	for this Item is \$30,000 the first year and \$30,000 the second year from nongeneral funds for				
16	this purpose.				
17	B. The Department of Military Affairs may operate, with nongeneral funds, a Morale,				
18	Welfare, and Recreation program for the benefit of the Virginia National Guard, Virginia				
19	Defense Force, employees of the Department, family members, and other authorized transient				
20	users of the Department's facilities, under such policies as approved by the agency.				
21	C. The Department of Military Affairs shall report to the Governor and Chairmen of the				
22	House Appropriations and Senate Finance Committees a prioritized list of operating and				
23	capital needs related to its duties to the Commonwealth that are not funded by the federal				
24	government, including, but not limited to, training and preparedness for state active duty,				
25	armory operations and maintenance, and vehicles. The Department shall provide its report no				
26	later than August 15, 2016.				
27	420. Disaster Planning and Operations (72200).....			a sum sufficient	
28	Communications and Warning System (72201).....	a sum sufficient			
29	Disaster Assistance (72203).....	a sum sufficient			
30	Fund Sources: General.....	a sum sufficient			
31	Authority: Title 44, Chapters 1 and 2, Code of Virginia.				
32	A. The amount for Disaster Planning and Operations provides for a military contingent fund,				
33	out of which to pay the military forces of the Commonwealth when aiding the civil				
34	authorities.				
35	B. In the event units of the Virginia National Guard shall be in federal service, the sum				
36	allocated herein for their support shall not be used for any different purpose, except with the				
37	prior written approval of the Governor, other than to provide for the Virginia State Defense				
38	Force or for safeguarding properties used by the Virginia National Guard.				
39	421. Administrative and Support Services (79900).....			\$7,103,370	\$7,112,661
40	General Management and Direction (79901).....	\$4,166,638	\$4,175,929		
41	Telecommunications (79930).....	\$2,936,732	\$2,936,732		
42	Fund Sources: General.....	\$3,208,023	\$3,208,984		
43	Dedicated Special Revenue.....	\$528,374	\$528,374		
44	Federal Trust.....	\$3,366,973	\$3,375,303		
45	Authority: Title 44, Chapters 1 and 2, Code of Virginia.				
46	A. The Department of Military Affairs shall advise and provide assistance to the Department				
47	of Accounts in administering the \$20,000 death benefit provided for certain members of the				
48	National Guard and United States military reserves killed in action in any armed conflict as of				
49	October 7, 2001, pursuant to § 44-93.1.B., Code of Virginia.				
50	B. Included in this appropriation is \$240,000 the first year and \$240,000 the second year from				
51	the general fund and \$100,000 in the first year and \$100,000 the second year from nongeneral				

ITEM 421.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	funds for the financing costs of purchasing STARS radio communication equipment				
2	through the state's master equipment lease program.				
3	Total for Department of Military Affairs.....			\$68,057,877	\$67,917,168
4					\$67,745,283
5	General Fund Positions.....	51.47	51.47		
6	Nongeneral Fund Positions.....	307.03	307.03		
7	Position Level.....	358.50	358.50		
8	Fund Sources: General.....	\$10,964,982	\$10,815,943		
9			\$10,644,058		
10	Special.....	\$1,784,927	\$1,784,927		
11	Dedicated Special Revenue.....	\$2,308,374	\$2,308,374		
12	Federal Trust.....	\$52,999,594	\$53,007,924		
13	<b>§ 1-116. DEPARTMENT OF STATE POLICE (156)</b>				
14	422. Information Technology Systems,				
15	Telecommunications and Records Management				
16	(30200).....			\$55,315,883	\$53,239,247
17					\$60,796,758
18	Information Technology Systems and Planning				
19	(30201).....	\$15,390,048	\$13,300,827		
20			\$19,235,827		
21	Criminal Justice Information Services (30203).....	\$8,417,204	\$8,427,911		
22			\$8,808,061		
23	Telecommunications and Statewide Agencies				
24	Radio System (STARS) (30204).....	\$26,787,280	\$26,788,751		
25			\$27,409,122		
26	Firearms Purchase Program (30206).....	\$1,594,585	\$1,594,795		
27			\$2,216,785		
28	Sex Offender Registry Program (30207).....	\$2,835,604	\$2,835,699		
29	Concealed Weapons Program (30208).....	\$291,162	\$291,264		
30	Fund Sources: General.....	\$47,283,374	\$45,206,738		
31			\$52,764,249		
32	Special.....	\$3,555,913	\$3,555,913		
33	Dedicated Special Revenue.....	\$3,716,561	\$3,716,561		
34	Federal Trust.....	\$760,035	\$760,035		
35	Authority: §§ 18.2-308.2:2, 19.2-387, 19.2-388, 27-55, 52-4, 52-4.4, 52-8.5, 52-12, 52-13,				
36	52-15, 52-16, 52-25 and 52-31 through 52-34, Code of Virginia.				
37	A.1. It is the intent of the General Assembly that wireless 911 calls be delivered directly				
38	by the Commercial Mobile Radio Service (CMRS) provider to the local Public Safety				
39	Answering Point (PSAP), in order that such calls be answered by the local jurisdiction				
40	within which the call originates, thereby minimizing the need for call transfers whenever				
41	possible.				
42	2. Notwithstanding the provisions of Article 7, Chapter 15, Title 56, Code of Virginia,				
43	\$3,700,000 the first year and \$3,700,000 the second year from the Wireless E-911 Fund is				
44	included in this appropriation for telecommunications to offset dispatch center operations				
45	and related costs incurred for answering wireless 911 telephone calls.				
46	B. Out of the Motor Carrier Special Fund, \$900,000 the first year and \$900,000 the second				
47	year shall be disbursed on a quarterly basis to the Department of State Police.				
48	C.1. This appropriation includes \$9,175,535 the first year and \$9,175,535 the second year				
49	from the general fund for maintaining the Statewide Agencies Radio System (STARS).				
50	2. The Secretary of Public Safety and Homeland Security, in conjunction with the STARS				
51	Management Group and the Superintendent of State Police, shall provide a status report				
52	on (1) annual operating costs; (2) the status of site enhancements to support the system;				
53	(3) the project timelines for implementing the enhancements to the system; and (4) other				



ITEM 422.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	matters as the secretary may deem appropriate. This report shall be provided to the Governor				
2	and the Chairmen of the House Appropriations and Senate Finance Committees no later than				
3	October 1 of each year.				
4	3. Any bond proceeds authorized for the STARS project that remain after the full				
5	implementation of the STARS network shall be made available for the STARS equipment				
6	needs of the Department of Military Affairs.				
7	D. The department shall deposit to the general fund an amount estimated at \$100,000 the first				
8	year and \$100,000 the second year resulting from fees generated by additional criminal				
9	background checks of local job applicants and prospective licensees collected pursuant to §				
10	<a href="#">15.2-1503.1</a> of the Code of Virginia.				
11	E. Notwithstanding the provisions of §§ <a href="#">19.2-386.14</a> , <a href="#">38.2-415</a> , <a href="#">46.2-1167</a> and <a href="#">52-4.3</a> , Code				
12	of Virginia, the Department of State Police may use revenue from the State Asset Forfeiture				
13	Fund, the Insurance Fraud Fund, the Drug Investigation Trust Account – State, and the Safety				
14	Fund to modify, enhance or procure automated systems that focus on the Commonwealth's				
15	law enforcement activities and information gathering processes.				
16	F. The Superintendent of State Police is authorized to and shall establish a policy and				
17	reasonable fee to contract for the bulk transmission of public information from the Virginia				
18	Sex Offender Registry. Any fees collected shall be deposited in a special account to be used to				
19	offset the costs of administering the registry. The State Superintendent of State Police shall				
20	charge no fee for the transfer of any information from the Virginia Sex Offender Registry to				
21	the Statewide Automated Victim Notification (SAVIN) system.				
22	G. The Virginia State Police shall, upon request, provide to the Department of Behavioral				
23	Health and Developmental Services any information it possesses as a result of carrying out				
24	the provisions of §§ <a href="#">19.2-389</a> , <a href="#">37.2-819</a> and <a href="#">64.2-2014</a> , Code of Virginia, to enable the				
25	Department to make anonymous the data held pursuant to those provisions and link it with				
26	other relevant data held by the Commonwealth for the purpose of evaluating the impact of				
27	carrying out these provisions on the public health and safety, pursuant to a grant from the				
28	National Science Foundation to Duke University and a subcontract with the University of				
29	Virginia.				
30	H. Included in the amounts provided for this Item is \$91,189 the first year and \$99,479 the				
31	second year from the general fund to establish a public safety information exchange program				
32	with those states that share a border with Canada or Mexico and are willing to participate in				
33	the exchange program pursuant to § <a href="#">2.2-224.1</a> , Code of Virginia.				
34	<i>I. Included in this appropriation is \$620,371 in the second year from the general fund for the</i>				
35	<i>annual debt service for the Department to purchase fixed repeaters for the Statewide Agencies</i>				
36	<i>Radio System (STARS) through the Department of Treasury's Master Equipment Leasing</i>				
37	<i>Program.</i>				
38	<i>J.1. The Department of State Police separation from information technology services</i>				
39	<i>currently provided by Northrop Grumman is estimated to increase rates paid by all remaining</i>				
40	<i>executive branch agencies. To offset a rate increase, the Department of State Police shall</i>				
41	<i>continue to be responsible for certain enterprise and contractual costs.</i>				
42	<i>2.The costs described in this paragraph shall include, but not exceed, the Department of State</i>				
43	<i>Police's share of enterprise-wide fixed contractual fees and related costs billed to the</i>				
44	<i>Commonwealth as part of the information technology services currently provided by Northrop</i>				
45	<i>Grumman; the Department of State Police's share of enterprise costs borne by the Virginia</i>				
46	<i>Information Technologies Agency for oversight, governance, and operations of the enterprise;</i>				
47	<i>and any contractual fees incurred by the Department of State Police as a result of their</i>				
48	<i>separation from information technology services currently provided by Northrop Grumman.</i>				
49	<i>3.The Virginia Information Technologies Agency shall be responsible for determining the</i>				
50	<i>total of all such fees and costs and communicating this total to the Department of Planning</i>				
51	<i>and Budget and the Department of State Police.</i>				
52	<i>4.The Virginia Information Technologies Agency shall bill the Department of State Police for</i>				
53	<i>such costs and reserve any revenue collected until the agency is in receipt of an undisputed</i>				
54	<i>billable amount from Northrop Grumman.</i>				



ITEM 422.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	<i>5.The Virginia Information Technologies Agency shall cease billing the Department of</i>				
2	<i>State Police for the charges described in this paragraph for a given enterprise service</i>				
3	<i>tower on a rolling basis as each respective enterprise service tower or portion thereof is</i>				
4	<i>disentangled by the Commonwealth from Northrop Grumman and related separation</i>				
5	<i>activities are complete.</i>				
6	<i>K.Out of this appropriation, \$5,935,000 the second year from the general fund is provided</i>				
7	<i>to support the Department of State Police to assume full responsibility for developing,</i>				
8	<i>operating, and managing all information technology services if the Department is</i>				
9	<i>exempted from consolidating its information technology services within the Virginia</i>				
10	<i>Information Technologies Agency.</i>				
11	423. Law Enforcement and Highway Safety Services				
12	(31000).....			\$260,286,447	\$262,360,348
13				\$253,473,398	\$259,725,668
14	Aviation Operations (31001).....	\$7,334,764	\$7,335,698		
15	Commercial Vehicle Enforcement (31002).....	\$4,946,935	\$4,946,935		
16	Counter-Terrorism (31003).....	\$5,589,885	\$5,591,036		
17	Help Eliminate Auto Theft (HEAT) (31004).....	\$1,862,413	\$1,862,413		
18	Drug Enforcement (31005).....	\$21,139,158	\$21,142,149		
19	Crime Investigation and Intelligence Services				
20	(31006).....	\$32,974,604	\$33,619,524		
21	Uniform Patrol Services (Highway Patrol) (31007).....	<del>\$152,079,959</del>	<del>\$153,503,864</del>		
22		\$145,266,910	\$150,869,184		
23	Insurance Fraud Program (31009).....	\$5,560,880	\$5,560,880		
24	Vehicle Safety Inspections (31010).....	\$22,265,849	\$22,265,849		
25	Sex Offender Registry Program Enforcement				
26	(31011).....	\$6,532,000	\$6,532,000		
27	Fund Sources: General.....	\$205,410,499	\$207,484,400		
28		\$198,597,450	\$204,849,720		
29	Special.....	\$28,821,310	\$28,821,310		
30	Commonwealth Transportation.....	\$8,282,115	\$8,282,115		
31	Trust and Agency.....	\$20,000	\$20,000		
32	Dedicated Special Revenue.....	\$9,441,061	\$9,441,061		
33	Federal Trust.....	\$8,311,462	\$8,311,462		
34	Authority: §§ 27-56, 33.2-1726, 46.2-1157 through 46.2-1187, 52-1, 52-4, 52-4.2, 52-4.3,				
35	52-8, 52-8.1, 52-8.2, 52-8.4 and 56-334, Code of Virginia.				
36	A. Included in this appropriation is \$810,687 the first year and \$810,687 the second year				
37	from Commonwealth Transportation Funds for the personal and associated nonpersonal				
38	services costs for eight positions. These positions will be dedicated to patrolling the I-				
39	95/395/495 Interchange.				
40	B. Included in this appropriation is \$4,831,625 the first year and \$4,831,625 the second				
41	year from the Commonwealth Transportation Fund to support enforcement operations at				
42	weigh stations statewide.				
43	C. Included in this appropriation is \$1,631,282 the first year and \$1,631,282 the second				
44	year from Commonwealth Transportation Funds that shall be used to support the personal				
45	and associated nonpersonal services costs for trooper positions. These positions will be				
46	assigned to the "Highway Safety Corridors" and work to supplement the Department of				
47	State Police's enforcement efforts in those corridors.				
48	D. The Department of State Police shall modify the implementation of the division of drug				
49	law enforcement established pursuant to § 52-8.1:1, Code of Virginia, and shall redirect,				
50	as may be necessary, resources heretofore provided for that purpose by the General				
51	Assembly for the purposes of homeland security, the gathering of intelligence on terrorist				
52	activities, the preparation for response to a terrorist attack and any other activity				
53	determined by the Governor to be crucial to strengthening the preparedness of the				
54	Commonwealth against the threat of natural disasters and emergencies. Nothing in this				
55	Item shall be construed to prohibit the Department of State Police from performing drug				

ITEM 423.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	law enforcement or investigation as otherwise provided for by the Code of Virginia.				
2	E. Included within this appropriation is \$3,098,098 the first year and \$3,098,098 the second				
3	year from the Rescue Squad Assistance Fund to support the department's aviation (med-flight)				
4	operations.				
5	F. Included within this appropriation is \$400,000 the first year and \$400,000 the second year				
6	from the general fund, which shall be provided to the County of Chesterfield for use in				
7	funding the paramedics assigned to the Department of State Police for aviation (med-flight)				
8	operations, and for related med-flight expenses.				
9	G. In the event that special fund revenues for this Item exceed expenditures, the balance of				
10	such revenues may be used for air medical evacuation equipment improvements, information				
11	technology upgrades or for motor vehicle replacement.				
12	H. Included in this appropriation is \$110,000 the first year and \$110,000 the second year from				
13	the general fund to maintain increased traffic enforcement on Interstate 81. These funds shall				
14	be used to provide overtime payments for extended and additional work shifts so as to				
15	maintain the enhanced level of State Police patrols on this and other public highways in the				
16	Commonwealth.				
17	I.1. Included in the appropriation for this Item is sufficient funding to support, in addition to				
18	sworn positions, at least 43 non-sworn positions for monitoring persons required to comply				
19	with the requirements of the Sex Offender Registry. The department shall coordinate				
20	monitoring and verification activities related to registry requirements with other state and				
21	local law enforcement agencies that have responsibility for monitoring or supervising				
22	individuals who are also required to comply with the requirements of the Sex Offender				
23	Registry.				
24	2. The Secretary of Public Safety and Homeland Security, in conjunction with the				
25	Superintendent of State Police, shall report on the implementation of the monitoring of				
26	offenders required to comply with the Sex Offender Registry requirements. The report shall				
27	include at a minimum: (1) the number of verifications conducted; (2) the number of				
28	investigations of violations; (3) the status of coordination with other state and local law				
29	enforcement agencies activities to monitor Sex Offender Registry requirements; and (4) an				
30	update of the sex offender registration and monitoring section in the department's current				
31	"Manpower Augmentation Study." This report shall be provided to the Governor and the				
32	Chairmen of the House Appropriations and Senate Finance Committees each year by January				
33	1.				
34	J. Included within this appropriation is \$200,000 the first year and \$200,000 the second year				
35	from nongeneral funds to be used by the Department of State Police to record revenue related				
36	to overtime work performed by troopers at the end of a fiscal year and for which				
37	reimbursement was not received by the department until the following fiscal year. The				
38	Department of Accounts shall establish a revenue code and fund detail for this revenue.				
39	K. Included within this appropriation is \$100,000 the first year and \$100,000 the second year				
40	from the general fund for the Department of State Police to enhance its capabilities in				
41	recruiting minority troopers. Funding is to support increased marketing and advertising efforts				
42	for recruiting minorities.				
43	L. Included within this appropriation is \$116,988 the first year and \$116,988 the second year				
44	from the Department of Aviation's special fund to support the aviation operations of the				
45	Department of State Police.				
46	M.1. Out of the amounts appropriated for this Item, \$1,450,000 the first year and \$1,450,000				
47	the second year from nongeneral funds shall be distributed to the department to expand the				
48	operations of the Northern Virginia Internet Crimes Against Children Task Force.				
49	2. Pursuant to paragraph H.2 of Item 398, the Northern Virginia Internet Crimes Against				
50	Children Task Force shall provide a report on the actual expenditures and performance results				
51	achieved each year. Copies of this report shall be provided each year to the Secretary of				
52	Public Safety and Homeland Security and the Chairmen of the House Appropriations and				
53	Senate Finance Committees by October 1.				

ITEM 423.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	N. Out of the appropriation for this Item, \$1,543,733 the first year and \$1,543,733 the				
2	second year from the general fund is continued for the ongoing financing costs of				
3	purchasing two helicopters through the state's master equipment lease purchase program.				
4	O. Effective July 1, 2015, the Superintendent of State Police shall provide training to all				
5	local law enforcement agencies on the proper method to register and re-register persons				
6	required to be registered with the Sex Offender and Crimes Against Minors Registry.				
7	Should the Superintendent have reason to believe that any local law enforcement agency is				
8	not registering sex offenders as required by § 9.1-903, Code of Virginia, the				
9	Superintendent shall notify the local law enforcement agency, as well as the Executive				
10	Secretary of the Compensation Board and the Director of the Department of Criminal				
11	Justice Services.				
12	P. The Superintendent of Virginia State Police shall establish a new area office in the New				
13	River Valley. Included in the amounts appropriated for this item are \$205,772 the first				
14	year and \$234,680 the second year from the general fund to establish the new area office.				
15	Q. Included within this appropriation is \$1,050,000 the first year and \$2,400,000 the				
16	second year and ten positions the first year and 20 positions the second year from the				
17	general fund; to establish a special operations division. The first two tactical teams				
18	established under this division will serve the fourth and sixth divisions.				
19	R. Notwithstanding the provisions of § 9.1-912, 38.2-414, 38.2-415, 46.2-1167, and				
20	46.2-1168, of the Code of Virginia, the Department of State Police is authorized to use:				
21	\$1,387,920 from the Help Eliminate Auto Theft Fund, \$1,656,447 from the Insurance				
22	Fraud Fund, \$1,743,630 from the Safety Fund, and \$769,280 from the Sex Offender				
23	Registry Fund, in the first year for any of the purposes authorized in this Item.				
24	424. Administrative and Support Services (39900).....			\$22,887,845	\$24,414,761
25	General Management and Direction (39901).....	\$5,654,864	\$5,655,805		
26	Accounting and Budgeting Services (39903).....	\$1,940,478	\$1,945,196		
27	Human Resources Services (39914).....	\$2,048,184	\$2,048,459		
28	Physical Plant Services (39915).....	\$5,420,179	\$5,421,328		
29	Procurement and Distribution Services (39918).....	\$2,188,924	\$2,190,031		
30	Training Academy (39929).....	\$4,973,673	\$6,492,399		
31	Cafeteria (39931).....	\$661,543	\$661,543		
32	Fund Sources: General.....	\$22,419,341	\$23,718,670		
33	Special.....	\$443,504	\$671,091		
34	Dedicated Special Revenue.....	\$25,000	\$25,000		
35	Authority: §§ 52-1 and 52-4, Code of Virginia.				
36	A. The Superintendent of State Police shall establish written procedures for the timely and				
37	accurate electronic reporting of crime data reported to the Department of State Police in				
38	accordance with the provisions of § 52-28, Code of Virginia. The procedures shall require				
39	the principal officer of the reporting organization to certify that the information provided				
40	is, to his knowledge and belief, a true and accurate report. Should the superintendent have				
41	reason to believe that any crime data is missing, incomplete or incorrect after audit of the				
42	data, the superintendent shall notify the reporting organization, as well as the Chairman of				
43	the Compensation Board and the Director, Department of Criminal Justice Services. Upon				
44	receiving and verifying resubmitted data that corrects the report, the superintendent shall				
45	notify the Chairman of the Compensation Board and the Director, Department of Criminal				
46	Justice Services that the missing, incomplete or incorrect data has been satisfactorily				
47	submitted.				
48	B. The Department of State Police is authorized to charge other law enforcement agencies				
49	a fee for the use of the Virginia State Police Blackstone Training Facility related to				
50	training activities. The fee structure and subsequent changes must be reviewed and				
51	approved by the Secretary of Public Safety and Homeland Security. The Department shall				
52	deposit any moneys received from such fees into the Virginia State Police Blackstone				
53	Training Facility Fund. The Department shall provide a report on the proposed fee				
54	structure and the utilization of the fees for the facility to the Secretary of Public Safety and				

ITEM 424.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Homeland Security, the Director of the Department of Planning and Budget, and the				
2	Chairmen of the Senate Finance and House Appropriations Committees by October 15, 2016.				
3	C. There is hereby created in the state treasury a special nonreverting fund that shall be known				
4	as the Virginia State Police Blackstone Training Facility Fund. The Fund shall be established				
5	on the books of the Commonwealth by the Comptroller. Interest earned on the moneys in the				
6	Fund shall remain in the Fund and be credited to it. Any moneys remaining in the Fund,				
7	including interest thereon, at the end of the fiscal year shall not revert to the general fund but				
8	shall remain in the Fund. The Department of State Police shall utilize the revenue deposited in				
9	the Fund to (1) maintain and repair facilities at the Virginia State Police Blackstone Training				
10	Facility, and (2) acquire, maintain, repair or replace equipment at the Virginia State Police				
11	Blackstone Training Facility.				
12	425. All revenue received from the sale of motor vehicles shall be reported separately from that				
13	received from the sale of other property of the department.				
14	Total for Department of State Police.....			<b>\$338,490,175</b>	<b>\$340,014,356</b>
15				<b>\$331,677,126</b>	<b>\$344,937,187</b>
16	General Fund Positions.....	2,588.00	2,603.00		
17			2,610.00		
18	Nongeneral Fund Positions.....	378.00	378.00		
19			379.00		
20	Position Level.....	2,966.00	2,981.00		
21			2,989.00		
22	Fund Sources: General.....	\$275,113,214	\$276,409,808		
23		\$268,300,165	\$281,332,639		
24	Special.....	\$32,820,727	\$33,048,314		
25	Commonwealth Transportation.....	\$8,282,115	\$8,282,115		
26	Trust and Agency.....	\$20,000	\$20,000		
27	Dedicated Special Revenue.....	\$13,182,622	\$13,182,622		
28	Federal Trust.....	\$9,071,497	\$9,071,497		
29	<b>§ 1-117. VIRGINIA PAROLE BOARD (766)</b>				
30	426. Probation and Parole Determination (35200).....			<b>\$1,545,204</b>	<b>\$1,545,271</b>
31				<b>\$1,567,944</b>	<b>\$1,738,395</b>
32	Adult Probation and Parole Services (35201).....	<b>\$1,545,204</b>	<b>\$1,545,271</b>		
33		<b>\$1,567,944</b>	<b>\$1,738,395</b>		
34	Fund Sources: General.....	<b>\$1,545,204</b>	<b>\$1,545,271</b>		
35		<b>\$1,567,944</b>	<b>\$1,738,395</b>		
36	Authority: Title 53.1, Chapter 4, Code of Virginia.				
37	Notwithstanding the provisions of § 53.1-40.01, Code of Virginia, the Parole Board shall				
38	annually consider for conditional release those inmates who meet the criteria for conditional				
39	geriatric release set out in § 53.1-40.01, Code of Virginia, except that upon any such review				
40	the Board may schedule the next review as many as three years thereafter. If any such inmate				
41	is also eligible for discretionary parole under the provisions of § 53.1-151 et seq., Code of				
42	Virginia, the board shall not be required to consider that inmate for conditional geriatric				
43	release unless the inmate petitions the board for conditional geriatric release.				
44	Total for Virginia Parole Board.....			<b>\$1,545,204</b>	<b>\$1,545,271</b>
45				<b>\$1,567,944</b>	<b>\$1,738,395</b>
46	General Fund Positions.....	12.00	12.00		
47	Position Level.....	12.00	12.00		
48	Fund Sources: General.....	<b>\$1,545,204</b>	<b>\$1,545,271</b>		
49		<b>\$1,567,944</b>	<b>\$1,738,395</b>		
50	TOTAL FOR OFFICE OF PUBLIC SAFETY AND			<b>\$2,924,517,649</b>	<b>\$2,965,775,197</b>
51	HOMELAND SECURITY.....			<b>\$2,909,940,096</b>	<b>\$2,958,766,021</b>
52					

ITEM 426.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	General Fund Positions.....	17,609.32	<del>17,624.32</del>		
2			17,379.32		
3	Nongeneral Fund Positions.....	2,418.18	<del>2,424.18</del>		
4			2,450.18		
5	Position Level.....	20,027.50	<del>20,048.50</del>		
6			19,829.50		
7	Fund Sources: General.....	<del>\$1,903,006,643</del>	<del>\$1,928,675,675</del>		
8		\$1,888,429,090	\$1,921,114,263		
9	Special.....	\$150,922,290	\$150,421,495		
10	Commonwealth Transportation.....	\$9,452,754	\$9,452,754		
11	Enterprise.....	\$678,543,186	<del>\$694,997,605</del>		
12			\$695,549,841		
13	Trust and Agency.....	\$4,818,130	\$4,818,130		
14	Dedicated Special Revenue.....	\$30,407,154	\$30,407,154		
15	Federal Trust.....	\$147,367,492	\$147,002,384		

ITEM 427.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
<b>1</b>	<b>OFFICE OF TECHNOLOGY</b>			
<b>2</b>	<b>§ 1-118. SECRETARY OF TECHNOLOGY (184)</b>			
<b>3</b>	427. Administrative and Support Services (79900).....		\$553,182	\$553,264
<b>4</b>	General Management and Direction (79901).....	\$553,182	\$553,264	
<b>5</b>	Fund Sources: General.....	\$553,182	\$553,264	
<b>6</b>	Authority: Title 2.2, Chapter 2, Article 9, Code of Virginia.			
<b>7</b>	Total for Secretary of Technology.....		<b>\$553,182</b>	<b>\$553,264</b>
<b>8</b>	General Fund Positions.....	5.00	5.00	
<b>9</b>	Position Level.....	5.00	5.00	
<b>10</b>	Fund Sources: General.....	\$553,182	\$553,264	
<b>11</b>	<b>§ 1-119. INNOVATION AND ENTREPRENEURSHIP INVESTMENT AUTHORITY (934)</b>			
<b>12</b>	428. Economic Development Services (53400).....		\$11,538,090	\$11,438,097
<b>13</b>			<i>\$11,113,668</i>	<i>\$11,287,740</i>
<b>14</b>	Technology Entrepreneurial Development Services			
<b>15</b>	(53415).....	<del>\$5,120,771</del>	\$4,620,778	
<b>16</b>		<i>\$4,696,349</i>		
<b>17</b>	Commonwealth Technology Policy Services (53416).	\$44,392	\$44,392	
<b>18</b>	Technology Industry Development Services (53419)..	\$2,112,511	<del>\$2,362,511</del>	
<b>19</b>			<i>\$2,212,154</i>	
<b>20</b>	Technology Industry Research and Developmental			
<b>21</b>	Services (53420).....	\$4,260,416	\$4,410,416	
<b>22</b>	Fund Sources: General.....	<del>\$11,538,090</del>	<del>\$11,438,097</del>	
<b>23</b>		<i>\$11,113,668</i>	<i>\$11,287,740</i>	
<b>24</b>	Authority: Title 2.2, Chapter 22, Code of Virginia, and Discretionary Inclusion.			
<b>25</b>	A.1. The appropriation in this Item shall be used for the purpose of and in accordance with the			
<b>26</b>	terms and conditions specified in Title 2.2, Chapter 22, Code of Virginia.			
<b>27</b>	2. Out of the amounts appropriated for the Innovation and Entrepreneurship Investment			
<b>28</b>	Authority, \$50,000 the first year and \$50,000 the second year from the general fund shall be			
<b>29</b>	used to maintain the Commonwealth Innovation and Entrepreneurship Measurement System			
<b>30</b>	which measures activities worthy of economic development and institutional focus in			
<b>31</b>	furtherance of the Commonwealth Research and Development Roadmap.			
<b>32</b>	B. The Innovation and Entrepreneurship Investment Authority is hereby authorized to transfer			
<b>33</b>	funds in this appropriation to the Center for Innovative Technology to expend said funds for			
<b>34</b>	realizing the statutory purposes of the Authority, by contracting with governmental and			
<b>35</b>	private entities, notwithstanding the provisions of § 4-1.05 b of this act.			
<b>36</b>	C. This appropriation shall be disbursed in twelve equal monthly installments each fiscal year.			
<b>37</b>	D.1. No later than July 15 of each year, the Innovation and Entrepreneurship Investment			
<b>38</b>	Authority shall provide to the Chairmen of the House Appropriations and Senate Finance			
<b>39</b>	Committees, Secretary of Technology, and the Director, Department of Planning and Budget,			
<b>40</b>	a report of its operating plan for each year of the biennium. No later than September 30 of			
<b>41</b>	each year, the center shall submit to the same entities a detailed expenditure report for the			
<b>42</b>	concluded fiscal year. Both reports shall be prepared in the formats as approved by the			
<b>43</b>	Director, Department of Planning and Budget and include, but not be limited to the following:			
<b>44</b>	a. All planned and actual revenue and expenditures along with funding sources, including			
<b>45</b>	state, federal, and other revenue sources of both the Innovation and Entrepreneurship			
<b>46</b>	Investment Authority and the Center for Innovative Technology;			
<b>47</b>	b. A listing of the salaries, bonuses, and benefits of all employees of the Innovation and			

ITEM 428.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Entrepreneurship Investment Authority and the Center for Innovative Technology;				
2	c. By program, total grants made and investments awarded for each grant and investment				
3	program, to include the Commonwealth Research Commercialization Fund;				
4	d. By program, a report of the projected economic impact on the Commonwealth and				
5	recoveries of previous grants or investments and sales of equity positions; and				
6	e. Cash balances by funding source, and a report, by program, of available, committed and				
7	projected expenditures of all cash balances.				
8	2. The President of the Center shall report quarterly to the Center's board of directors, and				
9	the Chairmen of the House Appropriations and Senate Finance Committees, Secretary of				
10	Technology, and the Director, Department of Planning and Budget in a format approved				
11	by the Board the following:				
12	a. The quarterly financial performance, determined by comparing the budgeted and actual				
13	revenues and expenditures to planned revenues and expenditures for the fiscal year;				
14	b. All investments and grants executed compared to projected investment closings, return				
15	on prior investments and grants, including all gains and losses; and				
16	c. The financial and programmatic performance of all operating entities owned by the				
17	Center.				
18	E. As part of its mission to foster technological innovation in the Commonwealth, the				
19	Innovation and Entrepreneurship Investment Authority is encouraged to include in its				
20	activities Virginia private research universities.				
21	F.1. The Center for Innovative Technology shall continue to support efforts of public and				
22	quasi-public bodies within the Commonwealth to enhance or facilitate the prompt				
23	availability of and access to advanced electronic communications services, commonly				
24	known as broadband, throughout the Commonwealth, monitoring trends and advances in				
25	advanced electronic communications technology to plan and forecast future needs for such				
26	technology, and identify funding options.				
27	2. Out of the amounts appropriated in this Item, \$500,000 the first year and \$500,000 the				
28	second year from the general fund shall be used to support broadband planning and				
29	assistance to localities. The Center for Innovative Technology shall provide technical				
30	assistance to localities where wired broadband services are not currently available, or				
31	where under-served communities have been identified, in order to assist those localities in				
32	determining the issues, business practices, and vendor requirements, including an				
33	assessment of the existing technologies, for the provision of broadband services to their				
34	citizens.				
35	G. The General Assembly supports the Innovation and Entrepreneurship Investment				
36	Authority's stated mission to enhance federal research funding to Virginia's colleges and				
37	universities and to industry. It is also the intent of the General Assembly to promote a				
38	greater reliance by the authority on nongeneral fund revenues for the authority's operations				
39	and programs.				
40	H. Notwithstanding any other provision of law, any interest earned on moneys in the				
41	Advanced Communications Assistance Fund, as well as any moneys remaining in the fund				
42	at the end of each fiscal year, including interest thereon, shall be reverted to the general				
43	fund.				
44	I. A total of <del>\$3,100,000</del> \$2,875,596 the first year and \$3,100,000 the second year from the				
45	general fund shall be allocated to the Commonwealth Growth Accelerator Program fund				
46	to foster the development of Virginia-based technology, biosciences, and energy				
47	companies. <del>This funding shall be used to underwrite immediate first financing for new</del>				
48	<del>early-stage companies and achieve an average rate of return of not less than 11:1. This</del>				
49	<del>funding shall be used to underwrite early stage financing for new companies with the goal</del>				
50	<del>of achieving an average 11:1 private to public investment ratio.</del>				
51	J.1. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from				

ITEM 428.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	the general fund is provided to support the advancement of unmanned systems companies and				
2	development of the unmanned systems industry in the Commonwealth.				
3	2. In addition to the amounts set forth in paragraph J.1., \$350,000 the first year and \$500,000				
4	the second year from the general fund shall be made available for the establishment of an				
5	Unmanned Aerial Systems Commercial Center of Excellence and business accelerator in				
6	collaboration with the Mid-Atlantic Aviation Partnership and the Virginia Commercial				
7	Spaceflight Authority for (i) the development of a strategic plan and roadmap for the				
8	recruitment and expansion of commercial UAS entities, and (ii) advancing collaborative				
9	public-private UAS partnerships across the Commonwealth at the direction of the Secretary of				
10	Technology.				
11	K. Out of the appropriation for this Item, \$500,000 the first year and \$500,000 the second				
12	year from the general fund shall support the Virginia Cyber Security Commission and its				
13	recommendations.				
14	L.1. Included in this Item is \$250,000 in the first year and \$500,000 in the second year from				
15	the general fund to support the creation of an Information Sharing and Analysis Organization				
16	in Virginia.				
17	2. No later than November 1, 2016, the Virginia Cyber Security Commission shall provide to				
18	the Chairmen of the House Appropriations and Senate Finance Committees, the Secretary of				
19	Finance, and the Director of Planning and Budget, a report detailing the development and				
20	implementation of an Information Sharing and Analysis Organization (ISAO) in Virginia. The				
21	report shall include, but not be limited to, defined roles and responsibilities of members,				
22	development of a long-term sustainable funding model, technical means for information				
23	sharing among members, and potential growth opportunities the ISAO could seek once				
24	information sharing is fully established.				
25	M. Notwithstanding the definition of qualifying institutions in § 2.2-2233.1, Code of Virginia,				
26	a university research consortium that includes Virginia colleges and university member				
27	institutions is a qualifying institution for purposes of seeking funding from the				
28	Commonwealth Research Commercialization Fund.				
29	N. Any proceeds from the sale of equity in companies that participated in the cyber security				
30	accelerator shall not revert to the general fund but shall be used to support the accelerator				
31	program.				
32	O. By September 1 each year, the President of the Innovation and Entrepreneurship				
33	Investment Authority shall report to the Chairmen of the House Appropriations and Senate				
34	Finance Committees, Secretary of Technology, and to the Director, Department of Planning				
35	and Budget on program activities including, but not limited to the following:				
36	1. For activities associated with providing localities with broadband assistance: (i) the number				
37	of localities assisted by state and other broadband funding sources and (ii) the estimated				
38	number of households and localities with populations lacking wired broadband access;				
39	2. For activities associated with the Growth Accelerator Program (GAP): (i) the number of				
40	companies receiving investments from the fund, (ii) the state investment and amount of				
41	privately leveraged investments per company, (iii) the estimated number of jobs created, (iv)				
42	the estimated tax revenue generated, (v) the number of companies who have received				
43	investments from the GAP fund still operating in Virginia, (vi) return on investment, to				
44	include the value of proceeds from the sale of equity in companies that received support from				
45	the program and economic benefits to the Commonwealth, (vii) the number of state				
46	investments that failed and the state investment associated with failed investments, and (viii)				
47	the number of new companies created or expanded and the number of patents filed; and				
48	3. For activities associated with the cyber security accelerator: (i) the number of companies				
49	assisted and the number of startups successfully launched through the cyber accelerator				
50	program, (ii) the number of companies operating in Virginia as a result of the program, (iii)				
51	estimated number of jobs created, (iv) the value of proceeds from the sale of equity in				
52	companies that received capital support from the program, (v) the number of state investments				
53	that failed and the state investment associated with failed investments, and (vi) the number of				
54	new companies created or expanded and the number of patents filed.				



ITEM 428.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	4. Such report shall include the prior fiscal year outcomes as well as the outcomes of each				
2	program since inception. In addition, the report shall also include program changes				
3	anticipated in the subsequent fiscal year.				
4	P.1. Pursuant to § 3-2.03 of this act, a line of credit up to \$2,500,000 shall be provided to				
5	the Innovation and Entrepreneurship Investment Authority as a temporary cash flow				
6	advance. The Innovation and Entrepreneurship Investment Authority shall transfer such				
7	related funds to the Center for Innovative Technology as a temporary cash advance to be				
8	repaid by June 30 of each fiscal year. Funds received from the line of credit shall be used				
9	only to support operational costs in anticipation of receiving reimbursement of said				
10	expenditures from signed contracts and grant awards. The request for the line of credit				
11	shall be prepared in the formats as approved by the Secretary of Finance and Secretary of				
12	Technology.				
13	2. The Secretary of Finance and Secretary of Technology shall approve the draw downs				
14	from this line of credit prior to the expenditure of funds.				
15	Q.1. The Innovation and Entrepreneurship Investment Authority shall continue to manage				
16	and maintain the Mid-Rise Building located at the Center for Innovative Technology				
17	Complex at 2214 Rock Hill Road, Herndon, Virginia, unless otherwise directed by the				
18	Governor.				
19	2. The Authority shall ensure building maintenance meets the standards of the Virginia				
20	Maintenance Code 2012, remains at a level to satisfy existing lease agreements, and meets				
21	metropolitan Class B office standards.				
22	3. Consistent with the transfer of ownership of the Mid-Rise Building to the Department				
23	of General Services directed in Item 78 D of this act, the Innovation and Entrepreneurship				
24	Investment Authority shall make all records and information related to the Mid-Rise				
25	Building available to the Department of General Services. The Authority shall also				
26	provide any other information requested by the Department of General Services regarding				
27	the Center for Innovative Technology Complex and any components thereof due to the				
28	nature of the Mid-Rise Building's shared infrastructure and interconnection to other				
29	components of the Complex. Notwithstanding § 2.2-2221, Code of Virginia, or any other				
30	provision of law, the Center for Innovative Technology Complex, consisting of property				
31	located at 2214 and 2205 Rock Hill Road, Herndon, Virginia, shall be subject to the				
32	provisions of §§ 2.2-1150 through 2.2-1158, Code of Virginia.				
33	R. Out of the amounts appropriated in this Item, \$500,000 from the general fund the first				
34	year is provided for the continued support of the MACH 37 Cyber Accelerator program.				
35	Use of these funds to support the program is contingent on the operating plan report				
36	required in paragraph D of this Item clearly demonstrating that Authority has developed a				
37	financial plan to ensure that the appropriation included in the Item in the 2016				
38	Appropriation Act is sufficient to support the authority's operations.				
39	S. Effective July 1, 2016, any form of proposed increase in employee compensation above				
40	the base salaries of employees, including one-time bonuses, except for salary adjustments				
41	explicitly authorized in this Act, must be communicated to the Director, Department of				
42	Planning and Budget, and the Staff Directors of the House Appropriations Committee and				
43	the Senate Finance Committee, more than ninety days in advance of effectuating such				
44	increase.				
45	T.1. Out of the appropriation for this Item, <del>\$2,800,000</del> \$2,599,982 the first year and				
46	\$2,800,000 the second year from the general fund shall be deposited into the				
47	Commonwealth Research Commercialization Fund created pursuant to §2.2-2233.1, Code				
48	of Virginia. These funds shall not be subject to the equal monthly disbursement				
49	requirements provided in paragraph C. of this Item but shall be disbursed as provided for				
50	in paragraphs T.2. through T.5. below.				
51	2. Of the amounts provided for the Commonwealth Research Commercialization Fund in				
52	paragraph T.1., up to \$1,500,000 the first year and \$1,500,000 the second year shall be				
53	used for a Small Business Innovation Research Matching Fund Program for Virginia-				
54	based technology businesses and, for matching funds for recipients of federal Small				
55	Business Technology Transfer (STTR) awards for Virginia-based small businesses. Any				

ITEM 428.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	monies from these amounts that have not been allocated at the end of each fiscal year shall not				
2	revert to the general fund but shall be distributed for other purposes designated by the				
3	Research and Technology Investment Advisory Committee and aligned with the Research and				
4	Technology Strategic Roadmap.				
5	3.a. Businesses meeting the following criteria shall be eligible to apply for an award to be				
6	administered by the Research and Technology Investment Advisory Committee:				
7	(i). The applicant has received an STTR award targeted at the development of qualified				
8	research or technologies;				
9	(ii). At least 51 percent of the applicant's employees reside in Virginia; and				
10	(iii). At least 51 percent of the applicant's property is located in Virginia.				
11	b. Applicants shall be eligible for matching grants of up to \$100,000 for Phase I awards and				
12	up to \$500,000 for Phase II awards. All applicants shall be required to submit a				
13	commercialization plan with their application. Any unused funds shall not revert to the				
14	general fund but shall remain in the Commonwealth Research and Commercialization Fund.				
15	Notwithstanding the provisions of § 2.2-2233.1 D-6, Code of Virginia, unused funding from				
16	the Fund shall be awarded as originally intended by the Research and Technology Investment				
17	Advisory Committee and only reallocated if sufficient demand does not exist for the original				
18	allocation.				
19	4. Prior to disbursement of these funds to the Authority, the Innovation and Entrepreneurship				
20	Investment Authority shall certify that the awards have been made in compliance with the				
21	requirements set forth in § 2.2-2233.1, Code of Virginia, and in a format approved by the				
22	Director, Department of Planning and Budget.				
23	5. Notwithstanding § 2.2-2233.1, Code of Virginia, Commonwealth Research				
24	Commercialization Fund awards authorized for payment shall be disbursed to the Innovation				
25	and Entrepreneurship Investment Authority as provided in paragraph T.4. of this item in				
26	addition to the monthly payments as provided in paragraph C of this item. Any funds not				
27	expended in accordance with the award shall be remitted by the Authority to the state treasury				
28	and deposited to the Commonwealth Research Commercialization Fund.				
29	U. 1. Notwithstanding § 2.2-2221, Code of Virginia, the General Assembly finds real property				
30	and the improvements thereon to be surplus to the needs of the Commonwealth; specifically,				
31	real property and improvements located in Loudoun County (Parcel 035-26) and Fairfax				
32	County (Parcels 0152-01-0015 and 0152-01-0017). The Department of General Services shall				
33	pursue and is authorized to execute disposal options, with the approval of the Governor, in				
34	accordance with § 2.2-1156, Code of Virginia.				
35	2. The Innovation and Entrepreneurship Investment Authority and the Center for Innovative				
36	Technology shall promptly respond to requests for information and provide other assistance				
37	as requested by the Department of General Services and other state agencies as necessary to				
38	comply with the requirements set forth in § 2.2-1156, Code of Virginia, shall make all records				
39	related to the property readily available to the Department of General Services, and shall				
40	provide the Department of General Services access to the property. Further, the Innovation				
41	and Entrepreneurship Investment Authority shall continue to manage the property in the best				
42	interests of the Commonwealth until the property is sold to the successful purchaser. The				
43	Innovation and Entrepreneurship Investment Authority shall not convey any interest or allow				
44	any new use without the recommendation of the Department of General Services and approval				
45	of the Governor or his designee.				
46	3. The Innovation and Entrepreneurship Investment Authority shall provide monthly reports				
47	to the Department of General Services of income and expenses associated with the property.				
48	The Department of General Services shall provide quarterly reports to the Chairmen of the				
49	House Appropriations and Senate Finance Committees and to the Governor on the				
50	Department's progress to determine disposal options of the parcels, beginning with the initial				
51	report due October 1, 2016.				
52	4. Costs incurred by the Department of General Services to carry out the direction in this item				
53	shall be accounted for separately from other Department operations and shall be reimbursed				
54	from the proceeds of the sale of the property.				

ITEM 428.		Item Details(\$)		Appropriations(\$)	
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1	5. The remaining proceeds of the sale shall be deposited to the nonreverting Virginia				
2	Research Investment Fund established pursuant to House Bill 1343 of the 2016 General				
3	Assembly for the express purpose of promoting research and development excellence in				
4	the Commonwealth; positioning the Commonwealth as a national leader in science-based				
5	and technology-based research, development, and commercialization; and encouraging				
6	cooperation and collaboration among higher education research institutions, and with the				
7	private sector, in areas and with activities that foster economic development and job				
8	creation in the Commonwealth, with particular emphasis on personalized health,				
9	biosciences, data analytics, and cybersecurity. Such proceeds shall herein be appropriated				
10	to the portion of the Fund designated for investment, reinvestment and management by the				
11	Board of the Virginia Retirement System as provided in § 51.1-124.38, Code of Virginia.				
12	<i>V. The Center for Innovative Technology shall not charge indirect costs, including but not</i>				
13	<i>limited to, allocating administrative staff and overhead costs against the Innovation and</i>				
14	<i>Entrepreneurship Measurement System, broadband, unmanned systems, Cyber Security</i>				
15	<i>Commission, and Information Sharing and Analysis Organization (ISAO), unless</i>				
16	<i>approved by the Governor.</i>				
17	Total for Innovation and Entrepreneurship				
18	Investment Authority.....			<b>\$11,538,090</b>	<b>\$11,438,097</b>
19				<b>\$11,113,668</b>	<b>\$11,287,740</b>
20	Fund Sources: General.....	<b>\$11,538,090</b>	<b>\$11,438,097</b>		
21		<b>\$11,113,668</b>	<b>\$11,287,740</b>		
22	<b>§ 1-120. VIRGINIA INFORMATION TECHNOLOGIES AGENCY (136)</b>				
23	429. Information Systems Management and Direction				
24	(71100).....			\$2,562,707	\$2,712,707
25	Geographic Information Access Services (71105)....	\$2,562,707	\$2,712,707		
26	Fund Sources: Dedicated Special Revenue.....	\$2,562,707	\$2,712,707		
27	Authority: Title 2.2, Chapter 20.1, Code of Virginia.				
28	A.1. All state and nonstate agencies receiving an appropriation in Part 1 shall comply with				
29	the guidelines and related procedures issued by Virginia Information Technologies				
30	Agency for effective management of geographic information systems in the				
31	Commonwealth.				
32	2. All state and nonstate agencies identified in paragraph A 1 that have a geographic				
33	information system, shall assist the department by providing any requested information on				
34	the systems including current and planned expenditures and activities, and acquired				
35	resources.				
36	3. The State Corporation Commission, Virginia Employment Commission, the				
37	Department of Game and Inland Fisheries, and other nongeneral fund agencies are				
38	encouraged to use their own fund sources for the acquisition of hardware and development				
39	of data for the spatial data library in the Virginia Geographic Information Network.				
40	B. The Virginia Information Technologies Agency, through its Geographic Information				
41	Network Division (VGIN), or its counterpart, shall acquire on a four-year cycle high-				
42	resolution digital orthophotography of the land base of Virginia pursuant to VGIN's				
43	Virginia Base Mapping Program (VBMP) and digital road centerline files. VGIN shall				
44	administer the maintenance of the VBMP and appropriate addressing and standardized				
45	attribution in collaboration with local governments. All digital orthophotography, Digital				
46	Terrain Models and ancillary data produced by the VBMP, but not including digital road				
47	centerline files, shall be the property of the Commonwealth of Virginia and administered				
48	by VGIN. The VGIN, or its counterpart, will be responsible for protecting the data				
49	through appropriate license agreements and establishing appropriate terms, conditions,				
50	charges and any limitations on use of the data. VGIN will license the data at no charge				
51	(other than media / transfer costs) to Virginia governmental entities or their agents. Such				
52	data shall not be subject to release by such entities under the Freedom of Information Act				
53	or similar laws. VGIN in its discretion may release certain data by posting to the Internet.				

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1	Distribution of the data for commercial or private use or to users outside the Commonwealth				
2	will be the sole responsibility of VGIN or its agent(s) and shall require payment of a license				
3	fee to be determined by VGIN. All fees collected as a result will be added to the GIS Fund as				
4	established in the Code of Virginia § 2.2-2028. Collected fees and grants are hereby				
5	appropriated for future data updates or to cover the costs of existing digital ortho acquisition				
6	or for other purposes authorized in § 2.2-2028.				
7	C. Funding in this Item shall be used to support the efforts of the Virginia Geographic				
8	Information Network which provides for the development and use of spatial data to support				
9	E-911 wireless activities in partnership with Enhanced Emergency Communications Services.				
10	Funding is to be earmarked for major updates of the VBMP and digital road centerline files.				
11	D. Notwithstanding the provisions of Article 7, Chapter 15, Title 56, Code of Virginia,				
12	\$1,750,000 the first year and \$1,750,000 the second year from Emergency Response Systems				
13	Development Technology Services dedicated special revenue shall be used to support the				
14	efforts of the Virginia Geographic Information Network, or its counterpart, for providing the				
15	development and use of spatial data to support E-911 wireless activities in partnership with				
16	Enhanced Emergency Communications Services.				
17	430. Emergency Response Systems Development				
18	Technology Services (71200).....			\$22,836,784	\$22,836,784
19	Emergency Communication Systems Development				
20	Services (71201).....	\$6,860,176	\$6,860,176		
21	Financial Assistance to Localities for Enhanced				
22	Emergency Communications Services (71202).....	\$10,984,640	\$10,984,640		
23	Financial Assistance to Service Providers for				
24	Enhanced Emergency Communications Services				
25	(71203).....	\$4,991,968	\$4,991,968		
26	Fund Sources: Dedicated Special Revenue.....	\$22,836,784	\$22,836,784		
27	Authority: Title 2.2, Chapter 20.1, and Title 56, Chapter 15, Code of Virginia.				
28	A.1.a. Out of the amounts for Emergency Communication Systems Development Services,				
29	\$1,000,000 the first year and \$1,000,000 the second year from dedicated special revenue shall				
30	be used for development and deployment of improvements to the statewide E-911 network.				
31	b. These funds shall remain unallotted until their expenditure has been approved by the				
32	Wireless E-911 Services Board.				
33	2. Out of the amounts for Emergency Communication Systems Development Services,				
34	\$4,000,000 the first year and \$4,000,000 the second year from dedicated special revenue shall				
35	be used for wireless E-911 service costs as determined by the Wireless E-911 Services Board.				
36	B. The operating expenses, administrative costs, and salaries of the employees of the Public				
37	Safety Communications Division shall be paid from the Wireless E-911 Fund created				
38	pursuant to § 56-484.17.				
39	431. Information Technology Development and				
40	Operations (82000).....			\$319,870,944	\$313,991,989
41					\$308,143,944
42	Network Services -- Data, Voice, and Video (82003).	\$106,627,529	<del>\$108,488,113</del>		
43			\$97,496,399		
44	Data Center Services (82005).....	\$121,056,263	<del>\$118,822,946</del>		
45			\$129,127,383		
46	Desktop and End User Services (82006).....	\$88,566,495	<del>\$82,929,482</del>		
47			\$78,117,489		
48	Computer Operations Security Services (82010).....	\$3,620,657	<del>\$3,751,448</del>		
49			\$3,402,673		
50	Fund Sources: Internal Service.....	\$319,870,944	<del>\$313,991,989</del>		
51			\$308,143,944		
52	Authority: Title 2.2, Chapter 20.1, Code of Virginia.				
53	A. Out of this appropriation, \$319,870,944 the first year and <del>\$312,755,567</del> \$308,143,944 the				

ITEM 431.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	second year for Information Technology Development and Operations is sum sufficient				
2	and amounts shown are estimates from an internal service fund which shall be paid solely				
3	from revenues derived from charges for services.				
4	B. Political subdivisions and local school divisions are hereby authorized to purchase				
5	information technology goods and services of every description from the Virginia				
6	Information Technologies Agency and its vendors, provided that such purchases are not				
7	prohibited by the terms and conditions of the contracts for such goods and services.				
8	C.1. In consultation with the General Assembly and the Office of the Governor, the				
9	Virginia Information Technologies Agency (VITA) is authorized to plan for, procure, and				
10	take other actions necessary to replace information technology services currently provided				
11	by Northrop Grumman. VITA's plan to replace information technology services currently				
12	provided by Northrop Grumman shall involve agencies served by VITA.				
13	2. The Secretary of Finance and Secretary of Technology shall approve the draw downs				
14	from the agency's line of credit authorized in § 3-2.03 of this act prior to the expenditure				
15	of funds for costs associated with replacing information technology services currently				
16	provided by Northrop Grumman.				
17	3. The Director, Department of Planning and Budget, is authorized to administratively				
18	adjust the appropriation in this Item and Item 434 of this act for approved transition costs				
19	associated with replacing information technology services currently provided by Northrop				
20	Grumman.				
21	D. The Chief Information Officer of the Commonwealth shall report to the Governor and				
22	Chairmen of the House Appropriations and Senate Finance Committees on progress				
23	toward transitioning to new information technology services that will replace the				
24	information technology services currently provided by Northrop Grumman under the				
25	Comprehensive Infrastructure Agreement. Such a report shall be made at least quarterly,				
26	in a format mutually agreeable to them, and shall (i) describe efforts to discontinue the				
27	Unisys mainframe, (ii) assess the Virginia Information Technologies Agency's				
28	organization and in-scope information technology and telecommunications costs, and (iii)				
29	identify options available to the Commonwealth at the expiry of the current agreement				
30	including any anticipated steps required to plan for its expiration.				
31	432. Central Support Services for Business Solutions				
32	(82400).....			\$12,061,385	<del>\$12,061,385</del>
33					\$6,733,581
34	Information Technology Services for Data				
35	Exchange Programs (82401).....	\$11,403,571	<del>\$11,403,571</del>		
36			\$6,075,767		
37	Information Technology Services for Productivity				
38	Improvements (82402).....	\$657,814	\$657,814		
39	Fund Sources: Internal Service.....	\$12,061,385	<del>\$12,061,385</del>		
40			\$6,733,581		
41	Authority: Title 2.2, Chapter 20.1, Code of Virginia.				
42	The appropriation for Central Support Services for Business Solutions is sum sufficient				
43	and amounts shown are estimates from an internal service fund which shall be paid solely				
44	from revenues derived from charges for services. Included in these amounts are the				
45	projected first and second year costs for workplace productivity and collaboration				
46	solutions. These solutions are offered as optional services to executive branch agencies				
47	and other customers.				
48	433. Information Technology Planning and Quality				
49	Control (82800).....			<del>\$4,047,041</del>	\$3,142,189
50				\$6,314,429	
51	Information Technology Investment Management				
52	(ITIM) Oversight Services (82801).....	\$1,653,483	\$1,653,567		
53	Enterprise Development Services (82803).....	<del>\$2,393,558</del>	\$1,488,622		
54		\$4,660,946			

ITEM 433.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Fund Sources: General.....	\$2,033,955	\$2,034,039		
2		\$4,301,343	\$0		
3	Internal Service.....	\$0	\$2,034,039		
4	Dedicated Special Revenue.....	\$2,013,086	\$1,108,150		
5	Authority: Title 2.2, Chapter 20.1, Code of Virginia.				
6	A.1. Notwithstanding the provisions of §§ 2.2-1509, 2.2-2007 and 2.2-2017, Code of				
7	Virginia, the scope of formal reporting on major information technology projects in the				
8	Recommended Technology Investment Projects (RTIP) report is reduced. The efforts				
9	involved in researching, analyzing, reviewing, and preparing the report will be streamlined				
10	and project ranking will be discontinued. Project analysis will be targeted as determined by				
11	the Chief Information Officer (CIO) and the Secretary of Technology. Information on major				
12	information technology investments will continue to be provided General Assembly members				
13	and staff. Specifically, the following tasks will not be required, though the task may be				
14	performed in a more streamlined fashion: (i) The annual report to the Governor, the Secretary,				
15	and the Joint Commission on Technology and Science; (ii) The annual report from the CIO				
16	for submission to the Secretary, the Information Technology Advisory Council, and the Joint				
17	Commission on Technology and Science on a prioritized list of Recommended Technology				
18	Investment Projects (RTIP Report); (iii) The development by the CIO and regular update of a				
19	methodology for prioritizing projects based upon the allocation of points to defined criteria				
20	and the inclusion of this information in the RTIP Report; (iv) The indication by the CIO of the				
21	number of points and how they were awarded for each project recommended for funding in				
22	the RTIP Report; (vi) The reporting, for each project listed in the RTIP, of all projected costs				
23	of ongoing operations and maintenance activities of the project for the next three biennia				
24	following project implementation, a justification and description for each project baseline				
25	change, and whether the project fails to incorporate existing standards for the maintenance,				
26	exchange, and security of data; and (vii) The reporting of trends in current projected				
27	information technology spending by state agencies and secretariats, including spending on				
28	projects, operations and maintenance, and payments to Virginia Information Technologies				
29	Agency.				
30	2. Notwithstanding any other provision of law and effective July 1, 2015, the Virginia				
31	Information Technologies Agency (VITA) shall maintain and update quarterly a list of major				
32	information technology projects that are active or are expected to become active in the next				
33	fiscal year and have been approved and recommended for funding by the Secretary of				
34	Technology. Such list shall serve as the official repository for all ongoing information				
35	technology projects in the Commonwealth and shall include all information required by § 2.2-				
36	1509.3 (B)(1)-(8), Code of Virginia. VITA shall make such list publically available on its				
37	website, updated on a quarterly basis, and shall submit electronically such quarterly update to				
38	the Chairmen of the House Appropriations and Senate Finance Committees and the Director,				
39	Department of Planning and Budget, in a format mutually agreeable to them. To ensure such				
40	list can be maintained and updated quarterly, state agencies with major information				
41	technology projects that are active or are expected to become active in the next fiscal year				
42	shall provide in a timely manner all data and other information requested by VITA.				
43	3. The Health Care Reform program office has been established by the Secretary of Health				
44	and Human Resources to address the American Recovery and Reinvestment Act (ARRA), the				
45	Patient Protection and Patient Affordability Act (PPACA), and the Medicaid Information				
46	Technology Architecture (MITA). This program will be generating approximately 23 major				
47	as well as non-major projects and the total cost of the program over seven years is expected to				
48	be \$93,043,146 with a cost to the Commonwealth of \$9,773,220. Projects will be established				
49	over the next four years. The seven year costs include six years of operational expenses				
50	associated with the provider incentive program that sunsets in 2021. New recurring Medicaid				
51	expenses are also reflected in the seven year cost estimates. The projects and cost estimates in				
52	this paragraph include efforts to modernize eligibility determination systems within the				
53	Department of Social Services.				
54	<i>B. Out of this appropriation, \$2,267,388 the first year from the general fund shall be used to</i>				
55	<i>pay the outstanding balance of the working capital advance previously provided to the</i>				
56	<i>Virginia Enterprise Applications Program for the development of enterprise applications for</i>				
57	<i>the Commonwealth.</i>				



ITEM 434.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	434.	Administrative and Support Services (89900).....		\$37,642,432	\$38,615,103
2				\$36,831,600	\$38,008,223
3		General Management and Direction (89901).....		\$24,137,989	\$25,213,453
4				\$23,588,486	\$24,867,902
5		Accounting and Budgeting Services (89903).....		\$5,166,933	\$5,166,933
6		Human Resources Services (89914).....		\$287,796	\$287,796
7		Procurement and Contracting Services (89918).....		\$4,557,899	\$4,660,073
8				\$4,296,570	\$4,398,744
9		Audit Services (89931).....		\$263,705	\$263,705
10		Web Development and Support Services (89940)....		\$3,228,110	\$3,023,143
11		Fund Sources: General.....		\$343,706	\$0
12		Special.....		\$10,025,670	\$11,035,734
13				\$9,734,838	\$10,774,405
14		Internal Service.....		\$27,273,056	\$27,579,369
15				\$26,753,056	\$27,233,818
16		Authority: Title 2.2, Chapter 20.1, Code of Virginia.			
17		A.1. Out of this appropriation, <del>\$27,121,075</del> \$26,753,056 the first year and <del>\$27,318,830</del>			
18		\$27,233,818 the second year for Administrative and Support Services is sum sufficient			
19		and amounts shown are estimates from an internal service fund which shall be paid solely			
20		from charges to other programs within this agency.			
21		2. In accordance with § 2.2-2013 D, Code of Virginia, the surcharge rate used to fund			
22		expenses for operations and staff of services administered by the Virginia Information			
23		Technologies Agency shall be no more than 9.34% the first year and <del>9.09%</del> 10.17% the			
24		second year.			
25		3. Included in the amounts for Administrative and Support Services are funds from the			
26		Acquisition Services Special Fund which is paid solely from receipts from vendor			
27		information technology contracts. These funds will be used to finance procurement and			
28		contracting activities and costs unallowable for federal fund reimbursement.			
29		B. The provisions of Title 2.2, Chapter 20.1 of the Code of Virginia shall not apply to the			
30		Virginia Port Authority.			
31		C. The requirement that the Department of Behavioral Health and Developmental Services			
32		purchase information technology equipment or services from the Virginia Information			
33		Technologies Agency according to the provisions of Chapters 981 and 1021 of the Acts of			
34		Assembly of 2003 shall not adversely impact the provision of services to mentally			
35		disabled clients.			
36		D. The Chief Information Officer and the Secretary of Technology shall provide the			
37		Governor and the Chairmen of the Senate Finance and House Appropriations Committees			
38		with a report detailing any amendments or modifications to the comprehensive			
39		infrastructure agreement. The report shall include statements describing the fiscal impact			
40		of such amendments or modifications and shall be submitted within 30 days following the			
41		signing of any amended agreement.			
42		E.1. Out of this appropriation, \$343,706 the first year from the general fund is provided			
43		for the Virginia Information Technologies Agency to initiate a program to support the use			
44		of cloud service providers by state agencies served by the Virginia Information			
45		Technologies Agency.			
46		2. As part of the program, the Virginia Information Technologies Agency shall develop			
47		policies, standards, and procedures for the use of cloud services providers by state			
48		agencies served by the Virginia Information Technologies Agency. These policies,			
49		standards, and procedures shall address the security and privacy of Commonwealth and			
50		citizen data; ensure compliance with federal and state laws and regulations; and provide			
51		for ongoing oversight and management of cloud services to verify performance through			
52		service level agreements or other means. VITA shall also establish a statewide contract of			
53		approved vendors authorized to offer cloud based services to state agencies.			
54		3. Requests to use cloud providers shall be submitted by participating agencies to the			

ITEM 434.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
<p>Virginia Information Technologies Agency, which shall review such requests in accordance with the Commonwealth's policies, standards, and procedures. For approved requests, and consistent with Chapter 20.1 of Title 2.2, the Virginia Information Technologies Agency will procure cloud services on behalf of other agencies or may, upon request, authorize other state agencies to undertake such procurements on their own. The Virginia Information Technologies Agency shall also administer and oversee all contracts for cloud services used by agencies participating in the cloud services center, including verification of security and performance.</p> <p>4. The Virginia Information Technologies Agency shall work with state agencies to assess opportunities for additional use of cloud services, including infrastructure, platform, and software as a service. This assessment shall include a review of options for use of service brokers and integrators, and options for providing storage and server services through cloud or on-premises means.</p> <p>5. By October 1, 2016, the Virginia Information Technologies Agency shall develop and submit to the Department of Planning and Budget a proposed method for recovering costs associated with providing oversight and management of cloud based services.</p> <p><i>F.1. Pursuant to Item 422.J. of this act, the Virginia Information Technologies Agency shall bill the Department of State Police for the estimated costs necessary to offset a rate increase to Executive Branch agencies created as a result of the department's separation from information technology services currently provided by Northrop Grumman.</i></p> <p><i>2. The costs described in this paragraph shall include, but not exceed, the department's share of enterprise-wide fixed contractual fees and related costs billed to the Commonwealth as part of the information technology services currently provided by Northrop Grumman; the department's share of enterprise costs borne by the Virginia Information Technologies Agency for oversight, governance, and operations of the enterprise; and any contractual fees incurred by the Department of State Police as a result of their separation from information technology services currently provided by Northrop Grumman.</i></p> <p><i>3. The Virginia Information Technologies Agency shall be responsible for determining the total of all such fees and costs and communicating this total to the Department of Planning and Budget and the Department of State Police.</i></p> <p><i>4. The Virginia Information Technologies Agency shall bill the Department of State Police for such costs and reserve any revenue collected until the agency is in receipt of an undisputed billable amount from Northrop Grumman.</i></p> <p><i>5. The Virginia Information Technologies Agency shall cease billing the Department of State Police for the charges described in this paragraph for a given enterprise service tower on a rolling basis as each respective enterprise service tower or portion thereof is disentangled by the Commonwealth from Northrop Grumman and related separation activities are complete.</i></p>				
435.	Information Technology Security Oversight (82900)..  Technology Security Oversight Services (82901)..... Information Technology Security Service Center (82902).....  Cloud Based Services Oversight (82903).....  Fund Sources: General..... Special.....  Internal Service.....  \$5,678,314		\$4,556,365  <	



ITEM 435.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	B.1. The Virginia Information Technologies Agency shall operate an information				
2	technology security service center to support the information technology security needs of				
3	agencies electing to participate in the information technology security service center.				
4	Support for participating agencies shall include, but not be limited to, vulnerability scans,				
5	information technology security audits, and Information Security Officer services.				
6	Participating agencies shall cooperate with the Virginia Information Technologies Agency				
7	by transferring such records and functions as may be required.				
8	2.a. The Virginia Information Technologies Agency shall perform vulnerability scans of				
9	all public-facing websites and systems operated by state agencies. All state agencies which				
10	operate such websites and systems shall cooperate with the Virginia Information				
11	Technologies Agency in order to complete the vulnerability scans.				
12	b. Out of this appropriation, \$312,515 the first year and \$274,092 the second year from the				
13	general fund shall be used to support vulnerability scanning of public-facing websites and				
14	systems of the Commonwealth.				
15	3. Agencies electing to participate in the information technology security service center				
16	shall enter into a memorandum of understanding with the Virginia Information				
17	Technologies Agency. Such memorandums shall outline the services to be provided by the				
18	Virginia Information Technologies Agency and the costs to provide those services. If a				
19	participating agency elects to not renew its memorandum of understanding, the agency				
20	shall notify the Virginia Information Technologies Agency twelve months prior to the				
21	scheduled renewal date of its intent to become a non-participating agency.				
22	4. Non-participating agencies shall be required by July 1 each year to notify the Chief				
23	Information Officer of the Commonwealth that the agency has met the requirements of the				
24	Commonwealth's information security standards. If the agency has not met the				
25	requirements of the Commonwealth's information security standards, the agency shall				
26	report to the Chief Information Officer of the Commonwealth the steps and procedures the				
27	agency is implementing in order to satisfy the requirements.				
28	5. Out of this appropriation, <del>\$4,035,814</del> \$1,402,516 the first year and <del>\$4,214,229</del>				
29	\$1,466,514 the second year for Information Technology Security Service Center is sum				
30	sufficient and amounts shown are estimates from an internal service fund which shall be				
31	paid solely from internal service fund revenues.				
32	6. Notwithstanding any other provision of state law, and to the extent and in the manner				
33	permitted by federal law, the Virginia Information Technologies Agency shall have the				
34	legal authority to access, use, and view data and other records transferred to or in the				
35	custody of the information technology security service center pursuant to this Item. The				
36	services of the center are intended to enhance data security, and no state law or regulation				
37	imposing data security or dissemination restrictions on particular records shall prevent or				
38	burden the custodian agency's authority under this Item to transfer such records to the				
39	center for the purpose of receiving the center's services. All such transfers and any access,				
40	use, or viewing of data by center personnel in support of the center's provision of such				
41	services to the transferring agency shall be deemed necessary to assist in valid				
42	administrative needs of the transferring agency's program that received, used, or created				
43	the records transferred, and personnel of the center shall, to the extent necessary, be				
44	deemed agents of the transferring agency's administrative unit that is responsible for the				
45	program. Without limiting the foregoing, no transfer of records under this Item shall				
46	trigger any requirement for notice or consent under the Government Data Collection and				
47	Dissemination Practices Act (GDCDPA) (§ 2.2-3800 et. seq.) or other law or regulation of				
48	the Commonwealth. The transferring agency shall continue to be deemed the custodian of				
49	any record transferred to the center for purposes of the GDCDPA, the Freedom Of				
50	Information Act, and other laws or regulations of the Commonwealth pertaining to				
51	agencies that administer the transferred records and associated programs. Custody of such				
52	records for security purposes shall not make the Virginia Information Technologies				
53	Agency a custodian of such records. Any memorandum of understanding under authority				
54	of this Item shall specify the records to be transferred, security requirements, and				
55	permitted use of data provided. VITA and any contractor it uses in the provision of the				
56	center's services shall hold such data in confidence and implement and maintain all				
57	information security safeguards defined in the memorandum of understanding or required				

ITEM 435.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	by federal or state laws, regulations, or policies for the protection of sensitive data.				
2	7. The rates required to recover the costs of the information technology security service center				
3	shall be provided by the Virginia Information Technologies Agency to the Department of				
4	Planning and Budget by September 1 each year for review and approval of the subsequent				
5	fiscal year's rate.				
6	Total for Virginia Information Technologies Agency.			<b>\$407,925,987</b>	<b>\$401,475,684</b>
7				<b>\$406,749,245</b>	<b>\$387,570,554</b>
8	General Fund Positions.....	16.00	<del>14.00</del>		
9			2.00		
10	Nongeneral Fund Positions.....	<del>230.00</del>	<del>230.00</del>		
11		218.00	234.00		
12	Position Level.....	<del>246.00</del>	<del>244.00</del>		
13		234.00	236.00		
14	Fund Sources: General.....	\$2,841,248	\$2,459,203		
15		\$5,108,636	\$425,164		
16	Special.....	\$10,155,165	\$11,165,229		
17		\$9,864,333	\$11,059,855		
18	Internal Service.....	\$367,516,997	\$361,193,611		
19		\$364,363,699	\$349,427,894		
20	Dedicated Special Revenue.....	\$27,412,577	\$26,657,641		
21	TOTAL FOR OFFICE OF TECHNOLOGY.....			<b>\$420,017,259</b>	<b>\$413,467,045</b>
22				<b>\$418,416,095</b>	<b>\$399,411,558</b>
23	General Fund Positions.....	21.00	<del>19.00</del>		
24			7.00		
25	Nongeneral Fund Positions.....	<del>230.00</del>	<del>230.00</del>		
26		218.00	234.00		
27	Position Level.....	<del>251.00</del>	<del>249.00</del>		
28		239.00	241.00		
29	Fund Sources: General.....	\$14,932,520	\$14,450,564		
30		\$16,775,486	\$12,266,168		
31	Special.....	\$10,155,165	\$11,165,229		
32		\$9,864,333	\$11,059,855		
33	Internal Service.....	\$367,516,997	\$361,193,611		
34		\$364,363,699	\$349,427,894		
35	Dedicated Special Revenue.....	\$27,412,577	\$26,657,641		

ITEM 436.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
<b>1</b>	<b>OFFICE OF TRANSPORTATION</b>			
<b>2</b>	<b>§ 1-121. SECRETARY OF TRANSPORTATION (186)</b>			
<b>3</b>	436. Administrative and Support Services (79900).....		\$888,357	\$888,474
<b>4</b>	General Management and Direction (79901).....	\$888,357	\$888,474	
<b>5</b>	Fund Sources: Commonwealth Transportation.....	\$888,357	\$888,474	
<b>6</b>	Authority: Title 2.2, Chapter 2, Article 10, § 2.2-201, and Titles 33, 46, and 58, Code of			
<b>7</b>	Virginia.			
<b>8</b>	A. The transportation policy goals enumerated in this act shall be implemented by the			
<b>9</b>	Secretary of Transportation, including the Secretary acting as Chairman of the			
<b>10</b>	Commonwealth Transportation Board.			
<b>11</b>	1. The maintenance of existing transportation assets to ensure the safety of the public shall			
<b>12</b>	be the first priority in budgeting, allocation, and spending. The highway share of the			
<b>13</b>	Transportation Trust Fund shall be used for highway maintenance and operation purposes			
<b>14</b>	prior to its availability for new development, acquisition, and construction.			
<b>15</b>	2. It is in the interest of the Commonwealth to have an efficient and cost-effective			
<b>16</b>	transportation system that promotes economic development and all modes of			
<b>17</b>	transportation, intermodal connectivity, environmental quality, accessibility for people and			
<b>18</b>	freight, and transportation safety. The planning, development, construction, and operations			
<b>19</b>	of Virginia's transportation facilities will reflect this goal.			
<b>20</b>	3. To the greatest extent possible, the appropriation of transportation revenues shall reflect			
<b>21</b>	planned spending of such revenues by agency and by program.			
<b>22</b>	B. The maximization of all federal transportation funds available to the Commonwealth			
<b>23</b>	shall be paramount in the budgetary, spending, and allocation processes.			
<b>24</b>	1. Notwithstanding any provision of law to the contrary, the secretary and all agencies			
<b>25</b>	within the transportation secretariat are hereby authorized to take all actions necessary to			
<b>26</b>	ensure that federal transportation funds are allocated and utilized for the maximum benefit			
<b>27</b>	of the Commonwealth, whether such actions or funds or both are authorized under P.L.			
<b>28</b>	112-141 of the 112th Congress, or any successor or related federal transportation			
<b>29</b>	legislation, or regulation, rule, or guidance issued by the U.S. Department of			
<b>30</b>	Transportation or any federal agency. The secretary and agencies within the transportation			
<b>31</b>	secretariat shall utilize, to the maximum extent practicable, the flexibility provided in			
<b>32</b>	federal law, regulation, rule, or guidance to use federal funds in a manner consistent with			
<b>33</b>	the Code of Virginia.			
<b>34</b>	2. The secretary shall ensure that the allocation of transportation funds apportioned and for			
<b>35</b>	which obligation authority is expected to be available under federal law shall be in			
<b>36</b>	accordance with such laws and in support of the transportation policy goals enumerated in			
<b>37</b>	section A. of this Item. Furthermore, the secretary is authorized to take all actions			
<b>38</b>	necessary to allocate the required match for federal highway funds to ensure their			
<b>39</b>	appropriate and timely obligation and expenditure within the fiscal constraints of state			
<b>40</b>	transportation revenues. By June 1 of each year, the secretary, as Chairman of the Board,			
<b>41</b>	shall report to the Governor and General Assembly on the allocation of such federal			
<b>42</b>	transportation funds and the actions taken to provide the required match.			
<b>43</b>	3. The board shall only make allocations providing the required match for federal			
<b>44</b>	Regional Surface Transportation Program funds to those Metropolitan Planning			
<b>45</b>	Organizations in urbanized areas greater than 200,000 that, in consultation with the Office			
<b>46</b>	of Intermodal Planning and Investment, have developed regional transportation and land			
<b>47</b>	use performance measures pursuant to Chapters 670 and 690 of the 2009 Acts of			
<b>48</b>	Assembly and have been approved by the board.			
<b>49</b>	4. Projects funded, in whole or part, from federal funds referred to as congestion			
<b>50</b>	mitigation and air quality improvement, shall be selected as directed by the board. Such			

ITEM 436.		Item Details(\$)		Appropriations(\$)	
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1	funds shall be federally obligated within 12 months of their allocation by the board and				
2	expended within 36 months of such obligation. If the requirements included in this paragraph				
3	are not met by such agency or recipient, then the board shall use such federal funds for any				
4	other project eligible under 23 USC 149.				
5	5. Funds apportioned under federal law for the Surface Transportation Program shall be				
6	distributed and administered in accordance with federal requirements, including the 22				
7	percent of the non-suballocated portion that is required to be allocated for public				
8	transportation purposes. The prioritization process developed under subsection B of Chapter				
9	726 of the 2014 Virginia Acts of Assembly shall not apply to the 22 percent share of the non-				
10	suballocated portion allocated for public transportation purposes.				
11	6. Funds made available to the Metropolitan Planning Organizations known as the Regional				
12	Surface Transportation Program for urbanized areas greater than 200,000 shall be federally				
13	obligated within 12 months of their allocation by the board and expended within 36 months of				
14	such obligation. If the requirements included in this paragraph are not met by the recipient,				
15	then the board may rescind the required match for such federal funds.				
16	7. Notwithstanding paragraph B.2. of this Item, the required matching funds for				
17	Transportation Alternatives projects are to be provided by the project sponsor of the federal-				
18	aid funding.				
19	8. Federal transportation funds as well as the required state matching funds may be allocated				
20	by the Commonwealth Transportation Board for transit purposes under the same rules and				
21	conditions authorized by federal law. The Commonwealth Transportation Board, in				
22	consultation with the appropriate local and regional entities, may allocate state revenues to				
23	local and regional public transit operators, for operating and/or capital purposes.				
24	9. If a regional area (or areas) of the Commonwealth is determined to be not in compliance				
25	with Clean Air Act rules regarding conformity and as a result federal and/or state allocations,				
26	apportionments or obligations cannot be used to fund or support transportation projects or				
27	programs in that area, such funds may be used to finance demand management, conformity,				
28	and congestion mitigation projects to the extent allowed by federal law. Any remaining				
29	amount of such allocations, apportionments, or obligations shall be set aside to the extent				
30	possible under law for use in that regional area.				
31	10. Appropriations in this act related to federal revenues outlined in this section may be				
32	adjusted by the Director, Department of Planning and Budget, upon request from the				
33	Secretary of Transportation, as needed to utilize and allocate additional federal funds that may				
34	become available.				
35	11. The secretary shall ensure that any bonds issued pursuant to Article 4, Chapter 15 of Title				
36	33.2 shall be programmed to eligible projects selected and funded through the High Priority				
37	Projects Program pursuant to § 33.2-370 or the Construction District Grant Program pursuant to				
38	§33.2-371. In any year such bond proceeds are allocated to one or both of the programs, the				
39	secretary shall take all necessary action to ensure that each program is provided with the same				
40	overall amount of monies though the mix of bond proceeds, state revenues, and federal				
41	revenues provided to each program may vary as deemed appropriate by the secretary.				
42	C.1. The secretary may ensure that appropriate action is taken to maintain a minimum cash				
43	balance and/or cash reserve in the Highway Maintenance and Operating fund.				
44	2. Notwithstanding the original programmatic allocation, funds provided by the previous				
45	primary, secondary and urban construction formulas prior to fiscal year 2010 that are not				
46	committed and expected to be expended as of January 1, 2018 may be consolidated to fully				
47	fund and advance priority transportation projects within the respective district or locality. If				
48	after taking said actions and the determination of the respective locality and the Department				
49	of Transportation that formula funds will remain, the funds may be used for other				
50	transportation purposes provided by § 33.2, Code of Virginia. All unspent primary, secondary				
51	and urban formula funds allocated prior to 2010 unspent as of January 1, 2018 shall be de-				
52	allocated and transferred to the State of Good Repair Program pursuant to § 33.2-369, Code of				
53	Virginia, unless such funds are allocated to a fully funded and active project.				
54	D.1. The Office of Intermodal Planning and Investment shall recommend to the				

ITEM 436.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Commonwealth Transportation Board all allocations of funds made available in				
2	subsections A. and B. of Item 452. The planning and evaluation may be conducted or				
3	managed by the Department of Transportation, Department of Rail and Public				
4	Transportation, or another qualified entity selected and/or approved by the				
5	Commonwealth Transportation Board.				
6	2. The office shall be responsible for implementing the statewide prioritization process				
7	pursuant to § 33.2-214.1 for the Commonwealth Transportation Board.				
8	3. The office shall work directly with affected Metropolitan Planning Organizations to				
9	develop and implement quantifiable and achievable goals relating to congestion reduction				
10	and safety, transit and HOV usage, job/housing ratios, job and housing access to transit				
11	and pedestrian facilities, air quality, and/or per-capital vehicle miles traveled pursuant to				
12	Chapters 670 and 690 of the 2009 Acts of Assembly.				
13	4. For allocation of funds under Paragraph 1, the office may give a higher priority for				
14	planning grants to (i) regional organizations to analyze various land development				
15	scenarios for their long range transportation plans, (ii) local governments to revise their				
16	comprehensive plans and other applicable local ordinances to designate urban				
17	development areas pursuant to Chapter 896 of the 2007 Acts of Assembly and incorporate				
18	the principles included in such act, and (iii) local governments, regional organizations,				
19	transit agencies and other appropriate entities to develop plans for transit oriented				
20	development and the expansion of transit service. Such analyses, plans, and ordinances				
21	shall be shared with the regional planning district commission or metropolitan planning				
22	organization and the Commonwealth Transportation Board.				
23	E.1. The Commonwealth Transportation Board is hereby authorized to apply for, execute,				
24	and/or endorse applications submitted by private entities to obtain federal credit assistance				
25	for one or more qualifying transportation infrastructure projects or facilities to be				
26	developed pursuant to the Public-Private Transportation Act of 1995, as amended. Any				
27	such application, agreement and/or endorsement shall not financially obligate the				
28	Commonwealth or be construed to implicate the credit of the Commonwealth as security				
29	for any such federal credit assistance.				
30	2. The Commonwealth Transportation Board is hereby authorized to pursue or otherwise				
31	apply for, and execute, an agreement to obtain financing using a federal credit instrument				
32	for project financings otherwise authorized by this Act or other Acts of Assembly.				
33	F. Revenues generated pursuant to the provisions of § 58.1-3221.3, Code of Virginia, shall				
34	only be used to supplement, not supplant, any local funds provided for transportation				
35	programs within the localities authorized to impose the fees under the provisions of §				
36	58.1-3221.3, Code of Virginia.				
37	G. The Director, Department of Planning and Budget, is authorized to adjust the				
38	appropriation of transportation agencies in order to utilize proceeds from the sale of				
39	Commonwealth of Virginia Transportation Capital Projects Revenue Bonds which were				
40	authorized in the prior fiscal year but not issued, pursuant to Section 2 of Enactment				
41	Clause 2 of Chapter 896 of the 2007 General Assembly Session.				
42	H. The Director, Department of Planning and Budget, is authorized to adjust the				
43	appropriation of transportation agencies in order to utilize proceeds from the sale of				
44	Commonwealth of Virginia Federal Transportation Grant Anticipation Revenue Notes.				
45	I. Notwithstanding any provision of law, any agreement to transfer money from the				
46	Commonwealth Transportation Funds to the Metropolitan Washington Airports Authority				
47	(MWAA) in connection with Phase II of the Dulles Corridor Metrorail Project beyond				
48	Wiehle Avenue in Fairfax County to Washington Dulles International Airport and on to				
49	Virginia Route 772 in Loudoun County shall include provisions stating that the MWAA				
50	has addressed all of the recommendations included in the November 2012 report of the				
51	Inspector General of the U.S. Department of Transportation as a condition of transferring				
52	such money. The Governor may waive this requirement for one or more specific				
53	recommendations that have not been implemented by notifying the Chairmen of the House				
54	Appropriations and Senate Finance Committees of his reason for granting the waiver or				
55	waivers.				

ITEM 436.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	J. In programming funds for the reconstruction and rehabilitation of structurally deficient				
2	bridges pursuant to § 33.2-358 C.(i), Code of Virginia, the Commonwealth Transportation				
3	Board shall consider both state and locally-owned bridges.				
4	K. All revenues generated under Chapter 896 of the Acts of Assembly of 2007 (HB 3202) and				
5	Chapter 766 of the Acts of Assembly of 2013 (HB 2313) that were dedicated to				
6	transportation-related funds have been appropriated in conformity with the requirements of				
7	those respective chapters.				
8	L. The Secretary of Transportation shall assure that no funds appropriated to any				
9	transportation agency are expended directly or indirectly, including by a private contractor,				
10	for propaganda purposes in support of any proposed transportation project for which				
11	construction funding has not been allocated in the Six Year Improvement Program. This				
12	prohibition shall not extend to advertising legally required for public notifications.				
13	M. 1. Notwithstanding § 33.2-1527 B., Code of Virginia, out of the funds made available in				
14	Item 453, \$25,000,000 the first year and \$25,000,000 the second year may be provided to the				
15	Metropolitan Washington Airports Authority for the sole purpose of reducing the airline cost				
16	per enplanement at Washington Dulles International Airport to help attract new domestic and				
17	international airlines and retain existing air carriers. Such funding shall be utilized to reduce				
18	the debt service requirements and total operating costs of the Authority. The first year amount				
19	shall not be provided before December 31, 2016. Payment shall not occur in either fiscal year				
20	unless the Authority has entered into an agreement with one or more airlines currently				
21	operating at Washington Dulles International Airport which ensures the retention of a				
22	domestic airline hub service at the airport for at least seven years beyond calendar year 2017.				
23	2. Prior to the release of any funds authorized in Paragraph M.1. to the Authority, the				
24	Secretary of Transportation shall certify in writing to the Governor and the General Assembly				
25	that provision of the funds authorized under this item are in the public interest, that the funds				
26	will be used to supplement not supplant funds otherwise available to the Authority, and that				
27	the Authority has set-forth an attainable plan for long-term cost reductions. Funding shall				
28	further be conditioned upon the following requirements:				
29	a. No payments shall occur unless and until the Authority has entered into an agreement with				
30	the Virginia Department of Transportation that (i) identifies to the Department future efforts				
31	of the Authority to reduce airline cost per enplanement at Washington Dulles International				
32	Airport using financing efficiency savings, available funds, and future revenues in an amount				
33	that meets or exceeds the amount of the appropriation provided in this section over the course				
34	of the agreement through calendar year 2024, (ii) provides full access to the financial records				
35	of the Airports Authority recognizing such financial information will be considered				
36	confidential and proprietary and will only be used to verify targets for cost per enplanement				
37	reductions, and (iii) sets forth a long-range plan for financial viability of the airport and				
38	continued lower levels of cost per enplanement beyond the fiscal year 2016-2018 biennium				
39	without additional state support beyond the amounts provided pursuant to § 58.1-538, Code of				
40	Virginia. Such agreement shall be subject to the provisions established in § 2.2-3705.6, Code				
41	of Virginia.				
42	3. By December 1, 2016 and December 1, 2017, the Authority shall report to the Secretary of				
43	Transportation and the Chairmen of the House Appropriations and Senate Finance				
44	Committees on the actual and forecasted changes to the cost per enplanement at the				
45	Washington Dulles International Airport over the prior year, what portion of the reduction is				
46	attributable to state support, what portion attributable to cost reduction measures implemented				
47	by the Authority and what portion is attributable to increased passenger traffic at the Airports.				
48	Further, the Authority shall report the additional measures taken by the Authority to reduce				
49	airline cost per enplanement including, but not limited to, an estimate of revenues that could				
50	be generated by development or disposal of property owned by the Authority as a means to				
51	further reduce long term cost per enplanement. Such report shall also include an outline of				
52	additional measures to be taken by the Authority to further reduce cost per enplanement				
53	through calendar year 2024.				
54	N. The Commonwealth Transportation Board's rail subcommittee shall review the long range				
55	service plan and financial analysis of Virginia Railway Express and assess the conclusions of				
56	that analysis with respect to the long-term financial viability of the service, their ability to				
57	maintain appropriately costed-services to maintain and expand market share, and the Virginia				



ITEM 436.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Railway Express's impact on traffic volumes on the Interstate 66 and Interstate 95 / 395				
2	corridors of statewide significance. The Board shall consult with interested stakeholders				
3	and report its findings to the Secretary of Transportation, and the Chairmen of the House				
4	Committees on Appropriations and Transportation and the Senate Committees on Finance				
5	and Transportation no later than November 15, 2016.				
6	O. 1. No later than October 31, 2016 the Secretary of Transportation shall report to the				
7	Chairmen of the House Appropriations and Senate Finance Committees on the outcome of				
8	the negotiations pursuant to the procurement for the Commonwealth of Virginia				
9	Transform I-66 Corridor Outside the Beltway project and whether the parties were able to				
10	deliver the project in a manner that meets all of the terms published in the request for				
11	qualifications dated September 17, 2015, as clarified by the term sheet published on				
12	October 1, 2015, and subsequently amended, and the draft request for proposals dated				
13	December 17, 2015.				
14	2. If the Transportation Public-Private Partnership Advisory Committee established				
15	pursuant to § 33.2-1803.2 of the Code of Virginia and the Commissioner of Highways				
16	find that the private parties did not meet the terms published in the request for				
17	qualifications dated September 17, 2015, as clarified by the term sheet published on				
18	October 1, 2015, and subsequently amended, and the draft request for proposals dated				
19	December 17, 2015, and state that it is in the public interest to proceed with public				
20	financing for this project; and the Secretary of Finance concurs in writing with				
21	Commissioner of Highways' finding that the private parties did not meet the terms and that				
22	it is in the public interest to proceed with the issuance of bonds, the Secretary shall notify				
23	the Chairmen of such finding to enable the respective Committees to consider Senate Bill				
24	60 and House Bill 1067, continued to the 2017 Session by the 2016 General Assembly,				
25	prior to the procedural deadline for action on such legislation.				
26	P. The Commonwealth Transportation Board is hereby directed to enter into discussions				
27	with Arlington and Fairfax Counties regarding use of air rights over Interstate 66 in their				
28	respective jurisdictions no later than October 1, 2016. A report on the progress and				
29	outcome of such discussions shall be submitted to the Chairmen of the House				
30	Appropriations and Transportation Committees and the Senate Finance and Transportation				
31	Committees no later than July 15, 2017.				
32	Total for Secretary of Transportation.....			\$888,357	\$888,474
33	Nongeneral Fund Positions.....	6.00	6.00		
34	Position Level.....	6.00	6.00		
35	Fund Sources: Commonwealth Transportation.....	\$888,357	\$888,474		
36	<b>§ 1-122. VIRGINIA COMMERCIAL SPACE FLIGHT AUTHORITY (509)</b>				
37	437. Space Flight Support Services (60800).....			\$15,800,020	\$15,800,021
38	Maintenance and Operation of Space Flight				
39	Facilities (60801).....	\$15,800,020	\$15,800,021		
40	Fund Sources: Commonwealth Transportation.....	\$15,800,020	\$15,800,021		
41	Authority: Title 2.2, Chapter 22, Code of Virginia.				
42	Pursuant to the provisions of Chapters 779 and 817, 2012 Session of the General				
43	Assembly, \$15,800,020 in the first year and \$15,800,021 in the second year shall be				
44	transferred to the Commonwealth Space Flight Fund as set forth in § 33.2-1526 to support				
45	the maintenance and operations of the Virginia Commercial Space Flight Authority. From				
46	the funds appropriated in this item, \$500,000 the first year shall be made available for				
47	development of an Aircraft Intermediate Maintenance Department in support of the				
48	Wallops Island unmanned aircraft systems test range.				
49	Total for Virginia Commercial Space Flight				
50	Authority.....			\$15,800,020	\$15,800,021
51	Fund Sources: Commonwealth Transportation.....	\$15,800,020	\$15,800,021		

ITEM 437.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
<b>1</b>	<b>§ 1-123. DEPARTMENT OF AVIATION (841)</b>			
<b>2</b>	438.	Financial Assistance for Airports (65400).....	\$28,351,475	\$28,351,475
<b>3</b>		Financial Assistance for Airport Maintenance		
<b>4</b>		(65401).....	\$1,000,000	\$1,000,000
<b>5</b>		Financial Assistance for Airport Development		
<b>6</b>		(65404).....	\$25,976,475	\$25,976,475
<b>7</b>		Financial Assistance for Aviation Promotion (65405)		
<b>8</b>			\$1,375,000	\$1,375,000
<b>9</b>		Fund Sources: Commonwealth Transportation.....	\$28,351,475	\$28,351,475
<b>10</b>	Authority: Title 5.1, Chapters 1, 3, and 5; Title 58.1, Chapter 6, Code of Virginia.			
<b>11</b>	A. It is the intent of the General Assembly that the Department of Aviation match federal			
<b>12</b>	funds for Airport Assistance to the maximum extent possible. In furtherance of this			
<b>13</b>	maximization, the Commonwealth Transportation Board may request funding from the			
<b>14</b>	Commonwealth Airport Fund for surface transportation projects that provide airport access.			
<b>15</b>	The Aviation Board shall consider such requests and provide funding as it so approves.			
<b>16</b>	However, the legislative intent expressed herein shall not be construed to prohibit the Virginia			
<b>17</b>	Aviation Board from allocating funds for promotional activities in the event that federal			
<b>18</b>	matching funds are unavailable.			
<b>19</b>	B. The department is authorized to expend up to \$400,000 the first year and \$400,000 the			
<b>20</b>	second year from Aviation Special Funds to support a partnership between industry,			
<b>21</b>	academia, and Virginia Small Aircraft Transportation System. The project shall target			
<b>22</b>	research efforts to promote safety and greater access for rural airports.			
<b>23</b>	C. The department is authorized to pay to the Civil Air Patrol \$100,000 the first year and			
<b>24</b>	\$100,000 the second year from Aviation Special Funds. The provisions of § 2.2-1505, Code			
<b>25</b>	of Virginia, and § 4-5.05 of this act shall not apply to the Civil Air Patrol.			
<b>26</b>	D. Out of the amounts included in this Item, \$500,000 the first year and \$500,000 the second			
<b>27</b>	year shall be paid to the Washington Airports Task Force.			
<b>28</b>	E. The Department of Aviation is directed to undertake a review of the programs and funding			
<b>29</b>	supported by the share of revenues from the Transportation Trust Fund dedicated to the			
<b>30</b>	department and to provide a report to the Chairmen of the House Appropriations, Senate			
<b>31</b>	Finance, and House and Senate Transportation Committees by November 15, 2016. Such			
<b>32</b>	report shall include (i) the allocation of funds by airport, annually and cumulatively over the			
<b>33</b>	preceding five fiscal years, (ii) a review of revenues, expenditures and balances by program			
<b>34</b>	for each of the preceding five fiscal years; (iii) a description of the goals, objectives and			
<b>35</b>	outcomes for each program funded by the Department; (iv) gaps in funding requested and			
<b>36</b>	allocated by program and by airport; and, (v) the statutory dedication of funding to the			
<b>37</b>	Metropolitan Washington Airports Authority.			
<b>38</b>	439.	Air Transportation System Planning, Regulation,		
<b>39</b>		Communication and Education (65500).....	\$2,866,836	\$2,866,836
<b>40</b>		Aviation Licensing and Regulation (65501).....	\$113,073	\$113,073
<b>41</b>		Aviation Communication and Education (65502).....	\$862,782	\$862,782
<b>42</b>		General Aviation Personnel Development (65503).....	\$26,400	\$26,400
<b>43</b>		Air Transportation Planning and Development		
<b>44</b>		(65504).....	\$1,864,581	\$1,864,581
<b>45</b>		Fund Sources: Commonwealth Transportation.....	\$2,366,836	\$2,366,836
<b>46</b>		Federal Trust.....	\$500,000	\$500,000
<b>47</b>	Authority: Title 5.1, Chapter 1, Code of Virginia.			
<b>48</b>	440.	State Aircraft Flight Operations (65600).....	\$2,214,856	\$2,214,856
<b>49</b>		State Aircraft Operations and Maintenance (65602)....	\$2,214,856	\$2,214,856
<b>50</b>		Fund Sources: General.....	\$30,246	\$30,246
<b>51</b>		Commonwealth Transportation.....	\$2,184,610	\$2,184,610



ITEM 440.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Authority: Title 5.1, Chapter 1, Code of Virginia.				
2	441. Administrative and Support Services (69900).....			\$2,186,481	\$2,186,481
3	General Management and Direction (69901).....	\$2,186,481	\$2,186,481		
4	Fund Sources: General.....	\$7	\$7		
5	Commonwealth Transportation.....	\$2,186,474	\$2,186,474		
6	Authority: Title 5.1, Chapter 1, Code of Virginia.				
7	A. The Director, Department of Aviation, shall prepare general guidelines regarding				
8	aircraft acquisition and use that shall include a requirement for state agencies to develop				
9	written policies on usage, charge rates and record-keeping. The Director shall examine the				
10	aircraft needs of state agencies and determine the most efficient and effective method of				
11	organizing and managing the Commonwealth's aircraft operations. The Director shall				
12	implement the aircraft management system he determines to be most suitable and revise it				
13	periodically as the need arises.				
14	B. The Virginia Aviation Board and the Department of Aviation may obligate funds in				
15	excess of the current biennium appropriation for aviation financial assistance programs				
16	supported by the Commonwealth Transportation Fund provided 1) sufficient cash is				
17	available to cover projected costs in each year and 2) sufficient revenues are projected to				
18	meet all cash obligations for new obligations as well as all other commitments and				
19	appropriations approved by the General Assembly in the biennial budget.				
20	Total for Department of Aviation.....			\$35,619,648	\$35,619,648
21	Nongeneral Fund Positions.....	34.00	34.00		
22	Position Level.....	34.00	34.00		
23	Fund Sources: General.....	\$30,253	\$30,253		
24	Commonwealth Transportation.....	\$35,089,395	\$35,089,395		
25	Federal Trust.....	\$500,000	\$500,000		
26	<b>§ 1-124. DEPARTMENT OF MOTOR VEHICLES (154)</b>				
27	442. Ground Transportation Regulation (60100).....			\$179,622,359	\$179,622,359
28				\$178,580,056	\$178,585,157
29	Customer Service Centers Operations (60101).....	\$124,033,251	\$124,033,251		
30		\$122,963,251	\$122,963,251		
31	Ground Transportation Regulation and				
32	Enforcement (60103).....	\$41,894,958	\$41,894,958		
33	Motor Carrier Regulation Services (60105).....	\$13,694,150	\$13,694,150		
34		\$13,721,847	\$13,726,948		
35	Fund Sources: Commonwealth Transportation.....	\$172,175,759	\$172,175,759		
36		\$171,133,456	\$171,138,557		
37	Trust and Agency.....	\$5,446,600	\$5,446,600		
38	Federal Trust.....	\$2,000,000	\$2,000,000		
39	Authority: Title 46.2, Chapters 1, 2, 3, 6, 8, 10, 12, 15, 16, and 17; §§ 18.2-266 through				
40	18.2-272; Title 58.1, Chapters 21 and 24, Code of Virginia. Title 33, Chapter 4, United				
41	States Code.				
42	A. The Commissioner, Department of Motor Vehicles, is authorized to establish, where				
43	feasible and cost efficient, contracts with private/public partnerships with commercial				
44	operations, to provide for simplification and streamlining of service to citizens through				
45	electronic means. Provided, however, that such commercial operations shall not be				
46	entitled to compensation as established under § 46.2-205, Code of Virginia, but rather at				
47	rates limited to those established by the commissioner.				
48	B. The Department of Motor Vehicles shall work to increase the use of alternative service				
49	delivery methods, which may include offering discounts on certain transactions conducted				
50	online, as determined by the department. As part of its effort to shift customers to internet				
51	usage where applicable, the department shall not charge its customers for the use of credit				

ITEM 442.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	cards for internet or other types of transactions; however, this restriction shall not apply with				
2	respect to any credit or debit card transactions the department conducts on behalf of another				
3	agency, provided (i) the other agency is authorized to charge customers for the use of credit or				
4	debit cards and (ii) the merchant's fees and other transaction costs imposed by the card issuer				
5	are charged to the department.				
6	C. In order to provide citizens of the Commonwealth greater access to the Department of				
7	Motor Vehicles, the agency is authorized to enter into an agreement with any local				
8	constitutional officer or combination of officers to act as a license agent for the department,				
9	with the consent of the chief administrative officer of the constitutional officer's county or				
10	city, and to negotiate a separate compensation schedule for such office other than the schedule				
11	set out in § 46.2-205, Code of Virginia. Notwithstanding any other provision of law, any				
12	compensation due to a constitutional officer serving as a license agent shall be remitted by the				
13	department to the officer's county or city on a monthly basis, and not less than 80 percent of				
14	the sums so remitted shall be appropriated by such county or city to the office of the				
15	constitutional officer to compensate such officer for the additional work involved with				
16	processing transactions for the department. Funds appropriated to the constitutional office for				
17	such work shall not be used to supplant existing local funding for such office, nor to reduce				
18	the local share of the Compensation Board-approved budget for such office below the level				
19	established pursuant to general law.				
20	D. The base compensation for DMV Select Agents shall be set at 4.5 percent of gross				
21	collections for the first \$500,000 and 5.0 percent of all gross collections in excess of \$500,000				
22	made by the entity during each fiscal year on such state taxes and fees in place as a matter of				
23	law. The commissioner shall supply the agents with all necessary agency forms to provide				
24	services to the public, and shall cause to be paid all freight and postage, but shall not be				
25	responsible for any extra clerk hire or other business-related expenses or business equipment				
26	expenses occasioned by their duties.				
27	E. Out of the amounts identified in this Item, \$299,991 the first year and \$299,991 the second				
28	year from the Commonwealth Transportation Fund shall be paid to the Washington				
29	Metropolitan Area Transit Commission.				
30	F.1. Notwithstanding any other provision of law, the department shall assess a minimum fee				
31	of \$10 for all replacement and supplemental titles. The revenue generated from this fee shall				
32	be set aside to meet the expenses of the department.				
33	2. Notwithstanding any other provision of law, the department shall assess a \$10 late fee on				
34	all registration renewal transactions that occur after the expiration date. The late fee shall not				
35	apply to those exceptions granted under § 46.2-221.4, Code of Virginia. In assessing the late				
36	renewal fee the department shall provide a ten day grace period for transactions conducted by				
37	mail to allow for administrative processing. This grace period shall not apply to registration				
38	renewals for vehicles registered under the International Registration Plan. The revenue				
39	generated from this fee shall be set aside to meet the expenses of the department.				
40	3. Notwithstanding any other provision of law, the department shall establish a \$20 minimum				
41	fee for original driver's licenses and replacements. The revenue generated from this fee shall				
42	be set aside to meet the expenses of the department.				
43	G. The Department of Motor Vehicles is hereby granted approval to renew or extend existing				
44	capital leases due to expire during the current biennium for existing customer service centers.				
45	H. The Department of Motor Vehicles is hereby appropriated revenues from the additional				
46	sales tax on fuel in certain transportation districts to recover the direct cost of administration				
47	incurred by the department in implementing and collecting this tax as provided by § 58.1-				
48	2295, Code of Virginia.				
49	I. The Commissioner of the Department of Motor Vehicles, in consultation with the				
50	Commissioner of Highways, shall take such steps as may be necessary to expand access to the				
51	E-ZPass program through its customer service channels using such locations and methods as				
52	are practicable.				
53	J. Included in the amounts for this item is \$350,000 in the first year and \$350,000 in the				
54	second year to support the on-going costs associated with the regulation of Transportation				

ITEM 442.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Network Companies in Virginia pursuant to the provisions of Chapter 2, 2015 Session of				
2	the General Assembly.				
3	K. Notwithstanding the provisions of Chapter 21 of Title 46.2, Code of Virginia, the				
4	Commissioner of the Department of Motor Vehicles shall be authorized to grant				
5	temporary authority to a motor carrier to transport property for compensation on an				
6	intrastate basis utilizing a digital platform that connects persons seeking a property				
7	transportation service with persons authorized by the motor carrier to transport property.				
8	Such temporary authority shall be subject to such reasonable conditions as the				
9	Commissioner may impose, and shall be valid only for passenger cars and pickup or panel				
10	trucks, as those terms are defined in § 46.2-100, Code of Virginia, which vehicles shall not				
11	be required to be issued for-hire license plates under the provisions of § 46.2-711, Code of				
12	Virginia. Such temporary authority, unless suspended or revoked, shall be valid for such				
13	time as the Department shall specify, but such authority shall not extend beyond 130 days				
14	following the adjournment of the next regular session of the General Assembly and shall				
15	create no presumption that corresponding permanent authority will be granted thereafter.				
16	<i>L. The Department of Motor Vehicles is hereby granted approval to distribute the</i>				
17	<i>transactional charges of the Cardinal accounting system to state agencies, when the</i>				
18	<i>transactions involve funds passed through the department to the benefiting agency.</i>				
19	<i>M. The Department of Motor Vehicles is hereby granted approval to distribute a portion</i>				
20	<i>of its indirect cost allocation charge to another state agency when the charge is related to</i>				
21	<i>revenue collected and transferred by the department to the state agency. Such transfers</i>				
22	<i>shall be based on the agency's proportionate share of the department's total transactions</i>				
23	<i>in the immediately preceding fiscal year. The Department shall annually submit to the</i>				
24	<i>Department of Planning and Budget a summary of the transfer amounts and the</i>				
25	<i>transaction volumes used to allocate the internal cost amounts.</i>				
26	443. Ground Transportation System Safety Services				
27	(60500).....			\$7,058,337	\$7,058,337
28	Highway Safety Services (60508).....	\$7,058,337	\$7,058,337		
29	Fund Sources: Commonwealth Transportation.....	\$5,326,013	\$5,326,013		
30	Federal Trust.....	\$1,732,324	\$1,732,324		
31	Authority: §§ 46.2-222 through 46.2-224, Code of Virginia; Chapter 4, United States				
32	Code.				
33	444. Administrative and Support Services (69900).....			\$71,524,792	\$71,613,989
34	General Management and Direction (69901).....	\$29,701,089	\$29,790,286		
35	Information Technology Services (69902).....	\$36,713,702	\$36,713,702		
36	Facilities and Grounds Management Services				
37	(69915).....	\$5,110,001	\$5,110,001		
38	Fund Sources: Commonwealth Transportation.....	\$69,287,792	\$69,376,989		
39	Federal Trust.....	\$2,237,000	\$2,237,000		
40	Authority: Title 46.2, Chapters 1 and 2, and § 46.2-214.3; Title 58.1, Chapters 17, 21, and				
41	24, Code of Virginia.				
42	The Department of Transportation shall reimburse the Department of Motor Vehicles for				
43	the operating costs of the Fuels Tax Evasion Program.				
44	Total for Department of Motor Vehicles.....			\$258,205,488	\$258,294,685
45				\$257,163,185	\$257,257,483
46	Nongeneral Fund Positions.....	2,038.00	2,038.00		
47	Position Level.....	2,038.00	2,038.00		
48	Fund Sources: Commonwealth Transportation.....	\$246,789,564	\$246,878,761		
49		\$245,747,261	\$245,841,559		
50	Trust and Agency.....	\$5,446,600	\$5,446,600		
51	Federal Trust.....	\$5,969,324	\$5,969,324		

ITEM 444.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1		<b>Department of Motor Vehicles Transfer Payments (530)</b>			
2	445.	Ground Transportation System Safety Services			
3		(60500).....		\$26,255,029	\$26,255,029
4		Financial Assistance for Transportation Safety			
5		(60507).....		\$26,255,029	\$26,255,029
6		Fund Sources: Federal Trust.....		\$26,255,029	\$26,255,029
7		Authority: §§ 46.2-222 through 46.2-223, Code of Virginia; Chapter 4, United States Code.			
8	446.	Financial Assistance to Localities - General (72800)...		\$85,691,500	\$85,691,500
9		Financial Assistance to Localities - Mobile Home			
10		Tax (72803).....		\$5,500,000	\$5,500,000
11		Financial Assistance to Localities for the Disposal of			
12		Abandoned Vehicles (72814).....		\$391,500	\$391,500
13		Distribution of Sales Tax on Fuel in Certain			
14		Transportation Districts (72815).....		\$79,800,000	\$79,800,000
15		Fund Sources: Commonwealth Transportation.....		\$391,500	\$391,500
16		Trust and Agency.....		\$5,500,000	\$5,500,000
17		Dedicated Special Revenue.....		\$79,800,000	\$79,800,000
18		Authority: §§ 46.2-416, 58.1-2402, and 58.1-2425, and 46.2-1200 through 46.2-1207, Code of			
19		Virginia.			
20		Funds collected pursuant to § 58.1-2291 et seq., Code of Virginia, from the additional sales			
21		tax on fuel in certain transportation districts under § 58.1-2291 et seq., Code of Virginia, shall			
22		be returned to the respective commissions in amounts equivalent to the shares collected in the			
23		respective member jurisdictions.			
24		Total for Department of Motor Vehicles Transfer			
25		Payments.....		\$111,946,529	\$111,946,529
26		Fund Sources: Commonwealth Transportation.....		\$391,500	\$391,500
27		Trust and Agency.....		\$5,500,000	\$5,500,000
28		Dedicated Special Revenue.....		\$79,800,000	\$79,800,000
29		Federal Trust.....		\$26,255,029	\$26,255,029
30		Grand Total for Department of Motor Vehicles.....		\$370,152,017	\$370,241,214
31				\$369,109,714	\$369,204,012
32		Nongeneral Fund Positions.....		2,038.00	2,038.00
33		Position Level.....		2,038.00	2,038.00
34		Fund Sources: Commonwealth Transportation.....		\$247,181,064	\$247,270,261
35				\$246,138,761	\$246,233,059
36		Trust and Agency.....		\$10,946,600	\$10,946,600
37		Dedicated Special Revenue.....		\$79,800,000	\$79,800,000
38		Federal Trust.....		\$32,224,353	\$32,224,353
39		<b>§ 1-125. DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION (505)</b>			
40	447.	Ground Transportation Planning and Research			
41		(60200).....		\$3,743,598	\$3,743,598
42					\$3,347,198
43		Rail and Public Transportation Planning, Regulation,			
44		and Safety (60203).....		\$3,743,598	\$3,743,598
45					\$3,347,198
46		Fund Sources: Commonwealth Transportation.....		\$3,743,598	\$3,743,598
47					\$3,347,198
48		Authority: Titles 33.2 and 58.1, Code of Virginia.			

ITEM 448.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	448.	Financial Assistance for Public Transportation			
2		(60900).....		\$435,536,141	\$443,248,455
3		Public Transportation Programs (60901).....	\$412,417,287	\$420,042,153	
4		Congestion Management Programs (60902).....	\$13,344,000	\$13,344,000	
5		Human Service Transportation Programs (60903)....	\$9,774,854	\$9,862,302	
6		Fund Sources: Special.....	\$1,122,396	\$1,139,844	
7		Commonwealth Transportation.....	\$434,413,745	\$442,108,611	
8	Authority: Titles 33.2 and 58.1, Code of Virginia.				
9	A.1. Except as provided in Item 450, the Commonwealth Transportation Board shall				
10	allocate all monies in the Commonwealth Mass Transit Fund, as provided in § 58.1-638,				
11	Code of Virginia. The total appropriation for the Commonwealth Mass Transit Fund is				
12	estimated to be \$247,794,000 the first year and \$255,422,000 the second year from the				
13	Transportation Trust Fund. From these funds, the following estimated allocations shall be				
14	made:				
15	a. \$182,608,000 the first year and \$187,826,000 the second year to statewide Operating				
16	Assistance as provided in § 58.1-638, Code of Virginia.				
17	b. \$55,837,000 the first year and \$58,030,000 the second year from the Commonwealth				
18	Mass Transit Fund to statewide Capital Assistance.				
19	c. Notwithstanding the provisions of paragraph A.1.a and A.1.b. of this Item, prior to the				
20	annual adoption of the Six-Year Improvement Program, the Commonwealth				
21	Transportation Board may allocate funding from the Commonwealth Mass Transit Fund to				
22	implement the transit and transportation demand management improvements identified for				
23	the I-95 corridor. Such costs shall include only direct transit capital and operating costs as				
24	well as transportation demand management activities. Costs associated with additional				
25	park and ride lots required to be funded by the Commonwealth under the provisions of the				
26	Comprehensive Agreement for the Interstate 95 High Occupancy Toll Lanes project shall				
27	be borne by the Department of Transportation as set out in Item 455 of this act.				
28	2. Included in this Item is \$1,500,000 the first year and \$1,500,000 the second year from				
29	the Commonwealth Mass Transit Trust Fund. These allocations are designated for				
30	“paratransit” capital projects and enhanced transportation services for the elderly and				
31	disabled.				
32	3. a. From the amounts appropriated in this Item from the Commonwealth Mass Transit				
33	Fund, \$7,849,000 the first year and \$8,066,000 the second year is the estimated allocation				
34	to statewide Special Programs as provided in § 58.1-638, Code of Virginia.				
35	b. From the amounts provided for Special Programs, the Commonwealth Transportation				
36	Board shall operate a program entitled the Transportation Efficiency Improvement Fund				
37	(TEIF). The purpose of the TEIF program is to reduce traffic congestion by supporting				
38	transportation demand management programs and projects designed to reduce the				
39	movement of passengers and freight on Virginia's highway system.				
40	c. From the amounts appropriated in this Item from the Commonwealth Mass Transit				
41	Fund, up to \$1,975,000 the first year and up to \$1,975,000 the second year may be				
42	allocated by the Board for the expansion of vanpool service throughout the				
43	Commonwealth. Such efforts may include partnering with private operators to provide				
44	vanpool services on a statewide basis. All or a portion of any increase to the amounts				
45	appropriated in subparagraph B.5 of Item 436 as a result of the Federal Fixing America's				
46	Surface Transportation (FAST) Act may also be allocated by the Board for this purpose.				
47	4. Not included in this appropriation is an amount estimated at \$25,583,000 the first year				
48	and \$25,583,000 the second year allocated to transit agencies from federal sources for the				
49	Surface Transportation Program (STP).				
50	B. 1. Funds from a stable and reliable source, as required in Public Law 96-184, as				
51	amended, are to be provided to Metro from payments authorized and allocated in this				
52	program and pursuant to §§ 58.1-1720 and 58.1-2295, Code of Virginia. Notwithstanding				
53	any other provision of law, funds allocated to Metro under this program may be disbursed				

ITEM 448.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	by the Department of Rail and Public Transportation directly to Metro or to any other				
2	transportation entity that has an agreement to provide funding to Metro as deemed appropriate				
3	by the Department. In appointing the Virginia members of the board of directors of the				
4	Washington Metropolitan Area Transit Authority (WMATA), the Northern Virginia				
5	Transportation Commission shall include the Secretary of Transportation or his designee as a				
6	principal member on the WMATA board of directors.				
7	2. To ensure that all revenues provided to support the Washington Metropolitan Area Transit				
8	Authority (WMATA) are used efficiently and appropriately, the WMATA Board of Directors				
9	shall submit to the Director, Department of Rail and Public Transportation, and the Chairmen				
10	of the House and Senate Transportation Committees and the House Appropriations and				
11	Senate Finance Committees, a report on the actions taken to address all the recommendations				
12	cited in the Federal Transit Administration of the U. S. Department of Transportation's "Full				
13	Scope of Systems Review of the Washington Metropolitan Transit Authority" dated June 10,				
14	2014. Such reports shall be submitted no more than 30 days after the close of each quarter of				
15	the fiscal year, and shall include any further findings issued by the appropriate compliance				
16	officer of the Federal Transit Administration. In addition, the WMATA Board of Directors				
17	shall provide, immediately upon its issuance, a copy of the audited financial statements and				
18	shall submit a plan to remedy any deficiencies within 30 days of receipt of the report.				
19	C. All Commonwealth Mass Transit Funds appropriated for Financial Assistance for Public				
20	Transportation shall be used only for public transportation purposes as defined by the Federal				
21	Transit Administration or outlined in § 58.1-638 A.4. or in § 58.1-638 A.5., Code of Virginia.				
22	D. It is the intent of the General Assembly that no transit operating assistance funding be used				
23	to support any new transit system or route at a level higher than such project would be eligible				
24	for under the allocation formula set out in § 58.1-638 A 4. e., Code of Virginia, beyond the				
25	first two years of its operation.				
26	E.1. The Department of Rail and Public Transportation, in conjunction with the Transit				
27	Capital Project Revenue Advisory Board, shall develop a proposal to be submitted to the				
28	Commonwealth Transportation Board and the General Assembly for a statewide prioritization				
29	process for the use of funds allocated pursuant to § 33.2-365, or allocated to the				
30	Commonwealth Mass Transit Fund established pursuant to subdivision A 4 of § 58.1-638.				
31	Such prioritization process would be used for the development of a Six-Year Improvement				
32	Program for transit capital expenditures to be included in the Program adopted annually by				
33	the Commonwealth Transportation Board pursuant to § 33.2-214. The proposal development				
34	should be undertaken with input from localities, metropolitan planning organizations, transit				
35	authorities, transportation authorities, and other stakeholders.				
36	2. Any prioritization process should be based on an objective and quantifiable analysis. For				
37	transit capital projects that establish new transit service or expand existing service, the				
38	prioritization process should consider, at a minimum, the following factors relative to the cost				
39	of the project or strategy: congestion mitigation, economic development, accessibility, safety,				
40	environmental quality, and land use. For state of good repair projects, the prioritization				
41	process should consider asset condition and other factors determined to be appropriate by the				
42	Department. Such a process for the allocation and distribution of funding would be in				
43	addition to the tiered approach established by the Commonwealth Transportation Board for				
44	capital purposes based on asset need and anticipated state participation level and revenues and				
45	is intended to foster project-specific prioritization within the asset tiers.				
46	3. The Department shall submit its report on the feasibility and proposed content of such a				
47	prioritization scheme to the Chairmen of the House and Senate Transportation Committees,				
48	the House Appropriations Committee and the Senate Finance Committee not later than				
49	August 1, 2017.				
50	449. Financial Assistance for Rail Programs (61000).....			\$129,339,969	\$129,339,969
51					\$127,488,369
52	Rail Industrial Access (61001).....	\$3,000,000	\$3,000,000		
53	Rail Preservation Programs (61002).....	\$14,583,720	<del>\$14,583,720</del>		
54			\$14,583,520		
55	Passenger and Freight Rail Financial Assistance				
56	Programs (61003).....	\$111,756,249	<del>\$111,756,249</del>		
57			\$109,904,849		



ITEM 449.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Fund Sources: Special.....	\$1,000,000	\$1,000,000		
2	Commonwealth Transportation.....	\$123,939,969	<del>\$123,939,969</del>		
3			<del>\$122,088,369</del>		
4	Federal Trust.....	\$4,400,000	\$4,400,000		
5	Authority: Title 33.2, Code of Virginia.				
6	A. 1. Except as provided in Item 450, the Commonwealth Transportation Board shall				
7	operate the Shortline Railway Preservation and Development program in accordance with				
8	§ 33.2-1602, Code of Virginia. As determined by the board, funds apportioned pursuant to				
9	§ 33.2-1530 or § 33.2-1601, Code of Virginia, shall be appropriated to the Shortline				
10	Railway Preservation and Development Program. Total funding appropriated to the				
11	Shortline Railway Preservation and Development Program shall not exceed \$4,000,000				
12	the first year and \$4,000,000 the second year.				
13	2. The board may allocate up to 20 percent of the annual revenue of the Rail Enhancement				
14	Fund established through § 33.2-1601, Code of Virginia, to the Shortline Railway				
15	Preservation and Development Fund. Should funds established in § 33.2-1601, Code of				
16	Virginia, be allocated for the purposes outlined in § 33.2-1602, Code of Virginia, the				
17	Director of the Department of Rail and Public Transportation shall administer and expend				
18	the funds subject to the approval of the board and according to the authority outlined in §				
19	33.2-1602; the requirements of § 33.2-1601 shall not apply.				
20	B. The Commonwealth Transportation Board shall operate the Rail Industrial Access				
21	Program in accordance with § 33.2-1600, Code of Virginia. The board may allocate funds				
22	pursuant to § 33.2-358, Code of Virginia, to the fund for construction of industrial access				
23	railroad tracks.				
24	C. Of the funds appropriated pursuant to Chapters 1019 and 1044 of the 2000 Acts of				
25	Assembly for passenger rail capacity improvements in the I-95 passenger rail corridor				
26	between Richmond and the District of Columbia, the Director of the Department of Rail				
27	and Public Transportation is authorized to utilize any remaining funds along the described				
28	corridor for the development of intercity passenger rail enhancements to include rail				
29	improvements and passenger station facilities.				
30	D. Because of the overwhelming need for the delivery of services provided by the				
31	investment in a balanced transportation system in the Commonwealth, and in an effort to				
32	deliver intercity passenger trains utilizing the Commonwealth's investments and to				
33	increase passenger train frequencies to Norfolk and Roanoke, notwithstanding the				
34	provisions of § 33.2-1601 and § 33.2-1603, Code of Virginia, the Commonwealth				
35	Transportation Board may only make further investments in intercity passenger rail				
36	capacity to serve new markets in North Carolina, provided the Six-Year Improvement				
37	Plan adopted pursuant to § 33.2-214, Code of Virginia includes sufficient funding to				
38	complete projects underway to deliver train capacity improvements and provides the				
39	funding for service for additional passenger rail frequency to Norfolk and an extension of				
40	passenger rail to Roanoke. Any Rail Enhancement Funds utilized for the purposes of the				
41	service delivery outlined in this paragraph shall be administered according to the				
42	guidelines governing the use of Intercity Passenger Rail Operating and Capital Funds.				
43	E. The Department of Rail and Public Transportation shall evaluate both the costs of				
44	providing service to the Town of Bedford as well as the available funding and provide this				
45	information to the Chairmen of the House Committees on Transportation and				
46	Appropriations, the Senate Committees on Transportation and Finance, and the Joint				
47	Commission on Transportation Accountability no later than December 1, 2016.				
48	450. Administrative and Support Services (69900).....			\$13,351,725	<del>\$13,858,964</del>
49					<del>\$16,106,964</del>
50	General Management and Direction (69901).....	\$13,351,725	<del>\$13,858,964</del>		
51			<del>\$16,106,964</del>		
52	Fund Sources: Commonwealth Transportation.....	\$13,351,725	<del>\$13,858,964</del>		
53			<del>\$16,106,964</del>		
54	Authority: Titles 33.2 and 58.1, Code of Virginia.				

ITEM 450.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	A. The Director, Department of Planning and Budget, is authorized to adjust appropriations				
2	and allotments for the Department of Rail and Public Transportation to reflect changes in the				
3	official revenue estimates for commonwealth transportation funds.				
4	B. The Commonwealth Transportation Board may allocate up to 3.5 percent of the funds				
5	revenues appropriated available in Item 448 and Item 449 each year in the funds established				
6	pursuant to §§ 33.2-1601, 33.2-1602, and subdivision A4 of § 58.1-638, and up to 7 percent				
7	of the revenues available each year in the fund established pursuant to § 33.2-1603 to support				
8	costs of project development, project administration and project compliance incurred by the				
9	Department of Rail and Public Transportation in implementing rail, public transportation, and				
10	congestion management programs and grants; programs set out in §§ 58.1-638, 33.2-1601				
11	and 33.2-1602 and 33.2-1603, Code of Virginia.				
12	Total for Department of Rail and Public				
13	Transportation.....			\$581,971,433	\$590,190,986
14	Nongeneral Fund Positions.....	60.00	60.00		
15			66.00		
16	Position Level.....	60.00	60.00		
17			66.00		
18	Fund Sources: Special.....	\$2,122,396	\$2,139,844		
19	Commonwealth Transportation.....	\$575,449,037	\$583,651,142		
20	Federal Trust.....	\$4,400,000	\$4,400,000		
21	<b>§ 1-126. DEPARTMENT OF TRANSPORTATION (501)</b>				
22	451. Environmental Monitoring and Evaluation (51400)....			\$13,412,237	\$13,674,514
23				\$13,534,237	\$14,386,580
24	Environmental Monitoring and Compliance for				
25	Highway Projects (51408).....	\$10,766,957	\$10,963,364		
26		\$10,888,957	\$11,645,641		
27	Environmental Monitoring Program Management				
28	and Direction (51409).....	\$2,645,280	\$2,711,150		
29			\$2,740,939		
30	Fund Sources: Commonwealth Transportation.....	\$13,412,237	\$13,674,514		
31		\$13,534,237	\$14,386,580		
32	452. Ground Transportation Planning and Research				
33	(60200).....			\$68,995,247	\$64,625,062
34				\$72,784,885	\$73,224,297
35	Ground Transportation System Planning (60201).....	\$56,151,798	\$51,508,270		
36		\$58,541,924	\$60,147,213		
37	Ground Transportation System Research (60202).....	\$9,086,239	\$9,266,770		
38		\$10,440,699	\$9,147,341		
39	Ground Transportation Program Management and				
40	Direction (60204).....	\$3,757,210	\$3,850,022		
41		\$3,802,262	\$3,929,743		
42	Fund Sources: Commonwealth Transportation.....	\$68,995,247	\$64,625,062		
43		\$72,784,885	\$73,224,297		
44	Authority: Title 33.2, Code of Virginia.				
45	A. Included in the amount for ground transportation system planning and research is no less				
46	than \$6,500,000 the first year and no less than \$6,500,000 the second year from the highway				
47	share of the Transportation Trust Fund for the planning and evaluation of options to address				
48	transportation needs.				
49	B. In addition, the Commonwealth Transportation Board may approve the expenditures of up				
50	to \$500,000 the first year and \$500,000 the second year from the highway share of the				
51	Transportation Trust Fund for the completion of advance activities, prior to the initiation of an				
52	individual project's design along existing highway corridors, to determine short-term and				
53	long-term improvements to the corridor. Such activities shall consider safety, access				
54	management, alternative modes, operations, and infrastructure improvements. Such funds				
55	shall be used for, but are not limited to, the completion of activities prior to the initiation of an				



ITEM 452.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	individual project's design or to benefit identification of needs throughout the state or the				
2	prioritization of those needs. For federally eligible activities, the activity or item shall be				
3	included in the Commonwealth Transportation Board's annual update of the Six-Year				
4	Improvement program so that (i) appropriate federal funds may be allocated and				
5	reimbursed for the activities and (ii) all requirements of the federal Statewide				
6	Transportation Improvement Program can be achieved.				
7	C. Notwithstanding the provisions of Chapter 729 and Chapter 733 of the 2012 Acts of				
8	Assembly, the Commonwealth Transportation Board shall not reallocate any funds from				
9	projects on roadways controlled by any county that has withdrawn or elects to withdraw				
10	from the secondary system of state highways, nor from any roadway controlled by a city				
11	or town as part of the state's urban roadway system, based on a determination of				
12	nonconformity with the Commonwealth Transportation Board's Statewide Transportation				
13	Plan or the Six-Year Improvement Program. In jurisdictions that maintain roadways				
14	within their boundaries, the provisions of § 33.2-214, Code of Virginia, shall apply only to				
15	highways controlled by the Department of Transportation.				
16	D. The prioritization process developed under subsection B of Chapter 726 of the 2014				
17	Virginia Acts of Assembly shall not apply to use of funds provided in this item from the				
18	federal apportionments in the State Planning and Research Program.				
19	453. Highway Construction Programs (60300).....			\$2,262,220,703	\$1,812,622,400
20				\$2,382,394,166	\$1,855,638,761
21	Highway Construction Program Management				
22	(60315).....	\$26,741,888	\$27,397,557		
23		\$27,001,888	\$39,005,784		
24	State of Good Repair Program (60320).....	\$164,835,012	\$103,997,402		
25		\$171,957,974	\$87,123,374		
26	High Priority Projects Program (60321).....	\$95,776,727	\$45,444,527		
27		\$119,895,765	\$35,415,609		
28	Construction District Grant Programs (60322).....	\$95,776,727	\$45,444,527		
29		\$119,895,763	\$35,415,609		
30	Specialized State and Federal Programs (60323).....	\$1,226,436,233	\$933,338,307		
31		\$1,290,988,660	\$1,001,678,305		
32	Legacy Construction Formula Programs (60324).....	\$652,654,116	\$657,000,080		
33	Fund Sources: Commonwealth Transportation.....	\$1,880,227,621	\$1,576,322,400		
34		\$1,993,401,084	\$1,612,338,761		
35	Trust and Agency.....	\$381,993,082	\$236,300,000		
36		\$388,993,082	\$243,300,000		
37	Authority: Title 33.2, Chapter 3; Code of Virginia; Chapters 8, 9, and 12, Acts of				
38	Assembly of 1989, Special Session II.				
39	A. From the appropriation for specialized state and federal programs funds shall be				
40	distributed as follows:				
41	1. \$99,958,646 the first year and \$105,299,506 the second year in federal state and				
42	matching funds shall be allocated for regional Surface Transportation Funds and				
43	distributed to applicable metropolitan planning organizations pursuant to 23 USC 133;				
44	2. \$53,871,340 the first year and \$55,272,403 the second year in federal and state				
45	matching funds shall be allocated for the Highway Safety Improvement Program pursuant				
46	to 23 USC 148;				
47	3. \$70,981,544 the first year and \$69,805,236 the second year in federal and state				
48	matching funds shall be allocated for the Congestion Mitigation Air Quality program				
49	pursuant to 23 USC 149;				
50	4. \$150,000,000 the first year and \$100,000,000 the second year shall be allocated for the				
51	Revenue Sharing Program pursuant to § 33.2-357, Code of Virginia;				
52	5. \$20,481,315 the first year and \$20,104,007 the second year in federal funds shall be				
53	allocated for the Surface Transportation Block Grant Program Set-Aside to 23 USC				
54	133(h).				

ITEM 453.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	6. \$2,736,051 the first year and \$4,183,261 the second year in state funds shall be allocated to				
2	the Virginia Transportation Infrastructure Bank pursuant to § 33.2-1500 et seq, Code of				
3	Virginia.				
4	7. \$1,368,025 the first year and \$2,091,630 the second year in state funds shall be allocated to				
5	the Transportation Partnership Opportunity Fund pursuant to § 33.2-1529.1, Code of Virginia.				
6	B. Notwithstanding § 33.2-358, Code of Virginia, the proceeds from the lease or sale of				
7	surplus and residue property purchased under this program in excess of related costs shall be				
8	applied to the State of Good Repair Program pursuant to § 33.2-369, Code of Virginia.				
9	Proceeds must be used on Federal Title 23 eligible projects.				
10	C. The Director of the Department of Planning and Budget is authorized to increase the				
11	appropriation as needed to utilize amounts available from prior year balances in the dedicated				
12	funds and adjust items to the most recent Commonwealth Transportation Board budget.				
13	D. Funds appropriated for legacy formula construction programs shall be used for the				
14	purposes enumerated in subsection C of § 33.2-358, Code of Virginia, or as previously				
15	appropriated.				
16	E. Included in the amounts for specialized state and federal programs is the reappropriation of				
17	\$145,700,000 the first year and \$131,300,000 the second year from bond proceeds or				
18	dedicated special revenues for anticipated expenditure of amounts collected in prior years.				
19	The amounts will be provided from balances in the Capital Projects Revenue Bond Fund,				
20	Federal Transportation Grant Anticipation Revenue Bond Fund, Northern Virginia				
21	Transportation District Fund, State Route 28 Highway Improvement District Fund, U.S.				
22	Route 58 Corridor Development Fund and the Priority Transportation Fund. These amounts				
23	were originally appropriated when received or forecasted and are not related to FY 2017 and				
24	FY 2018 estimated revenues.				
25	F. Revenue collected through innovative revenue efforts authorized by § 33.2-213, Code of				
26	Virginia, shall be dedicated to State of Good Repair efforts as outlined in § 33.2-369, Code of				
27	Virginia, after all related program and collection costs incurred by the Department are				
28	considered.				
29	G. Of the amounts provided in Item 449.10, Chapter 847 of the 2008 Acts of Assembly,				
30	\$31,070,647 was dedicated to enumerated projects funded from the Transportation				
31	Partnership Opportunity Fund. This amount represents available authorization remaining after				
32	the completed advancement of acquisition and construction of the projects in the Item. Of this				
33	amount, \$23,110,000 is now directed to Road Improvements at military installations in the				
34	Commonwealth. As part of the ongoing negotiations of a memorandum of agreement between				
35	the Department of the U.S. Army and the U.S. Department of Transportation and the Virginia				
36	Department of Transportation for the delivery of transportation projects as in-kind payments				
37	for parcel A-2 and A-3 at the former Ft. Monroe under the economic development				
38	conveyance in the Commonwealth of Virginia, the Virginia Department of Transportation				
39	shall request that the Department of the U.S. Army consider the reservation of funding				
40	included in this paragraph for improvements to the Ft. Eustis Boulevard interchange with I-64				
41	at mile marker 250 which directly benefits Joint Base Langley-Eustis and the United States				
42	Army Training and Doctrine Command. Of this amount, \$7,960,647 is now directed to				
43	Improvements at interstate rest areas throughout the Commonwealth.				
44	H. For funds allocated in § 58.1-1741, Code of Virginia, to state of good repair purposes for				
45	fiscal year 2017 and fiscal year 2018, the distribution of funding in subsections (B) and (C) of				
46	§ 33.2-369, Code of Virginia, will not apply. The Commonwealth Transportation Board may				
47	allocate funds to state of good repair purposes for reconstruction and replacement of				
48	structurally deficient state and locally owned bridges and reconstruction and rehabilitation of				
49	pavement on the interstate system and primary state highway system determined to be				
50	deteriorated by the board, including municipality-maintained primary extensions, as well as to				
51	work related to the condition assessment and pavement rehabilitation of secondary highways				
52	and other related work to improve secondary highways. Prior to this allocation, the				
53	Commonwealth Transportation Board will provide \$11,929,353 for Improvements at				
54	Interstate Rest Areas throughout the Commonwealth.				
55	I. The Secretary may establish a pilot program for unpaved roads sections that (i) are more				

ITEM 453.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	than 2 miles in length, (ii) is not a dead-end, (iii) intersects with existing paved roads at				
2	both ends and (iv) have a traffic volume of 100 or more vehicles in a context sensitive				
3	manner. Up to \$1,000,000 in the first year and \$1,000,000 in the second year from funds				
4	available under subdivision (C)(v) of § 33.2-358, Code of Virginia, may be used for this				
5	pilot program.				
6	J. Notwithstanding the provisions of § 33.2-358, Code of Virginia, the unanticipated				
7	amounts available for construction from the December 2015 revenue forecast and from the				
8	increased federal funding from the passage of the Fixing America's Surface Transportation				
9	(FAST) Act shall be distributed following the new construction formula defined by §				
10	33.2-358, Code of Virginia, advancing the distribution of funds under this formula and				
11	provide 45 percent of the additional funding to the State of Good Repair Program, 27.5				
12	percent to the High Priority Projects Program, and 27.5 percent to the District Grant				
13	Program.				
14	K.1. Notwithstanding any other provision of the Code of Virginia, as a condition on the				
15	expenditure of all amounts included in this item, the Commonwealth Transportation Board				
16	shall include all amounts needed, not to exceed \$140,000,000, in the fiscal year 2017				
17	through fiscal year 2022 Six-Year Improvement Program adopted pursuant to § 33.2-214,				
18	for improvements to the Interstate 66 corridor inside the Capitol Beltway, including but				
19	not limited to the addition of a third eastbound travel lane on Interstate 66 from the Dulles				
20	Connector Road to State Route 237, North Fairfax Drive/N. Glebe Road exit of Interstate				
21	66.				
22	2. Environmental work pursuant to the National Environmental Policy Act for the project				
23	outlined in paragraph J.1. shall commence no later than July 15, 2016, and the Department				
24	shall complete a minimum of 30 percent of the design work for such capacity expansion				
25	by November 1, 2017. Amounts dedicated to such project shall not reduce amounts made				
26	available to the High Priority Projects Program or the District Grant Program.				
27	3. It is the intent of the General Assembly that tolling on Interstate 66 inside the Capitol				
28	Beltway shall not extend beyond four hours during the morning rush hour and four hours				
29	during the evening rush hour on Mondays, Tuesdays, Wednesdays, Thursdays and				
30	Fridays, exclusive of national holidays, and tolling shall not apply on weekends.				
31	454. Highway System Maintenance and Operations				
32	(60400).....			\$1,697,946,180	\$1,711,761,575
33				\$1,674,434,950	\$1,688,854,039
34	Interstate Maintenance (60401).....	\$341,106,819	\$347,845,934		
35		\$337,737,740	\$356,080,156		
36	Primary Maintenance (60402).....	\$487,940,892	\$492,032,519		
37		\$481,225,945	\$485,842,962		
38	Secondary Maintenance (60403).....	\$597,154,768	\$599,494,559		
39		\$588,025,446	\$583,280,567		
40	Transportation Operations Services (60404).....	\$188,047,830	\$188,518,707		
41		\$185,082,091	\$182,551,595		
42	Highway Maintenance Operations, Program				
43	Management and Direction (60405).....	\$83,695,871	\$83,869,856		
44		\$82,363,728	\$81,098,759		
45	Fund Sources: Commonwealth Transportation.....	\$1,697,946,180	\$1,711,761,575		
46		\$1,674,434,950	\$1,688,854,039		
47	A. The department is authorized to enter into agreements with state and local law				
48	enforcement officials to facilitate the enforcement of high occupancy vehicle (HOV)				
49	restrictions throughout the Commonwealth and metropolitan planning regions.				
50	B. Should federal law be changed to permit privatization of rest area operations, the				
51	department is hereby authorized to accept or solicit proposals for their development and/or				
52	operation.				
53	C. The Director, Department of Planning and Budget, is authorized to increase the				
54	appropriation in this Item as needed to utilize amounts available from prior year balances				
55	in the dedicated funds.				
56	D. The Commissioner's annual report pursuant to § 33.2-232, Code of Virginia, shall				

ITEM 454.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	include an assessment of whether the department has met its secondary road pavement targets,				
2	by district and on a statewide basis.				
3	455. Commonwealth Toll Facilities (60600).....			\$48,248,250	\$79,794,150
4				\$90,948,250	\$47,094,150
5	Toll Facility Acquisition and Construction (60601)....	\$12,300,000	\$42,700,000		
6		\$55,000,000	\$10,000,000		
7	Toll Facility Debt Service (60602).....	\$3,188,200	\$3,193,400		
8	Toll Facility Maintenance And Operation (60603).....	\$12,912,050	\$13,000,750		
9	Toll Facilities Revolving Fund (60604).....	\$19,848,000	\$20,900,000		
10	Fund Sources: Commonwealth Transportation.....	\$42,248,250	\$73,750,750		
11		\$84,948,250	\$41,050,750		
12	Trust and Agency.....	\$6,000,000	\$6,043,400		
13	Authority: §§ 33.2-1524 and 33.2-1700 through 33.2-1729, Code of Virginia.				
14	A. Included in this Item are funds for the installation and implementation of a statewide				
15	Electronic Toll Customer Service/Violation Enforcement System.				
16	B. Funds as appropriated are provided for other toll facility initiatives as needed during the				
17	biennium including but not limited to funding activities to advance projects pursuant to the				
18	Public-Private Transportation Act.				
19	C. Outstanding obligations due to the Toll Facility Revolving Account that were to be repaid				
20	from future Urban Construction allocations are hereby released.				
21	456. Financial Assistance to Localities for Ground				
22	Transportation (60700).....			\$953,883,265	\$975,994,130
23				\$948,976,395	\$947,678,871
24	Financial Assistance for City Road Maintenance				
25	(60701).....	\$370,126,317	\$376,415,683		
26		\$371,138,361	\$375,355,526		
27	Financial Assistance for County Road Maintenance				
28	(60702).....	\$65,998,123	\$67,119,622		
29		\$66,000,705	\$66,752,742		
30	Financial Assistance for Planning, Access Roads,				
31	and Special Projects (60704).....	\$14,458,825	\$14,458,825		
32		\$15,737,329	\$15,370,603		
33	Distribution of Northern Virginia Transportation				
34	Authority Fund Revenues (60706).....	\$331,900,000	\$340,900,000		
35		\$327,200,000	\$330,600,000		
36	<del>Distribution of Hampton Roads Transportation Fund</del>				
37	<del>Revenues (60707).....</del>				
38	<del>Distribution of Hampton Roads Transportation Fund</del>				
39	<del>Revenues (60707)</del>	\$171,400,000	\$177,100,000		
40		\$168,900,000	\$159,600,000		
41	Fund Sources: Commonwealth Transportation.....	\$450,583,265	\$457,994,130		
42		\$452,876,395	\$457,478,871		
43	Dedicated Special Revenue.....	\$503,300,000	\$518,000,000		
44		\$496,100,000	\$490,200,000		
45	Authority: Title 33.2, Chapter 1, Code of Virginia.				
46	A. Out of the amounts for Financial Assistance for Planning, Access Road, and Special				
47	Projects, \$7,000,000 the first year and \$7,000,000 the second year from the Commonwealth				
48	Transportation Fund shall be allocated for purposes set forth in §§ 33.2-1509, 33.2-1600, and				
49	33.2-1510, Code of Virginia. Of this amount, the allocation for Recreational Access Roads				
50	shall be \$1,500,000 the first year and \$1,500,000 the second year, of which an amount up to				
51	\$1,000,000 each year may be provided to repair or upgrade highway signage for Virginia				
52	State Parks, State Boat Landing Sites and Highway Historical Markers throughout the				
53	Commonwealth. The department will work with the Department of Conservation and				
54	Recreation, the Department of Game and Inland Fisheries and the Department of Historic				
55	Resources to identify the related signage needs.				
56	B. The Department of Transportation is encouraged to promote the construction and				

ITEM 456.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	improvement of highways and transit facilities by localities, whether or not such				
2	improvements are contained in the Six-Year Improvement Program or Plan. If such				
3	improvements are not contained in the Six-Year Improvement Program or Plan, the				
4	localities may not seek reimbursement from the department for the improvements.				
5	C. Distribution of Northern Virginia Transportation Authority Fund Revenues represents				
6	direct payments, of the revenue collected and deposited into the Fund, to the Northern				
7	Virginia Transportation Authority for uses contained in Chapter 766, 2013 Acts of				
8	Assembly. Notwithstanding any other provision of law, moneys deposited into the				
9	Hampton Roads Transportation Fund shall be transferred to the Hampton Roads				
10	Transportation Accountability Commission for use in accordance with § 33.2-2611, Code				
11	of Virginia, which use may include as a source of funds for administrative expenses of the				
12	Hampton Roads Transportation Accountability Commission.				
13	D. The prioritization process developed under subsection B of Chapter 726 of the 2014				
14	Virginia Acts of Assembly shall not apply to use of funds provided in this item from				
15	federal apportionments in the Metropolitan Planning Program.				
16	457. Non-Toll Supported Transportation Debt Service				
17	(61200).....			\$338,454,628	\$383,211,784
18				\$331,019,981	\$375,461,840
19	Highway Transportation Improvement District				
20	Debt Service (61201).....	\$7,215,019	\$7,212,269		
21	Designated Highway Corridor Debt Service				
22	(61202).....	\$66,590,136	\$67,372,022		
23		\$66,919,646	\$66,747,178		
24	Commonwealth Transportation Capital Projects				
25	Bond Act Debt Service (61204).....	\$189,784,202	\$214,423,212		
26		\$166,313,599	\$190,531,533		
27	Federal Transportation Grant Anticipation				
28	Revenue Notes Debt Service (61205).....	\$74,865,271	\$94,204,281		
29		\$90,571,717	\$110,970,860		
30	Fund Sources: General.....	\$40,000,000	\$40,000,000		
31	Commonwealth Transportation.....	\$98,356,730	\$133,097,882		
32		\$90,592,573	\$110,970,860		
33	Trust and Agency.....	\$192,480,536	\$202,728,151		
34		\$192,810,046	\$217,105,229		
35	Federal Trust.....	\$7,617,362	\$7,385,751		
36	Authority: Titles 15.2, 33.2, and 58.1 of the Code of Virginia; Chapters 827 and 914, Acts				
37	of Assembly of 1990; Chapters 233 and 662, Acts of Assembly of 1994; Chapter 8, as				
38	amended by Chapter 538, Acts of Assembly of 1999; Chapters 1019 and 1044, Acts of				
39	Assembly of 2000; Chapter 799, Acts of Assembly of 2002; Chapter 896, Acts of				
40	Assembly of 2007; and Chapters 830 and 868, Acts of Assembly of 2011				
41	A.1. The amount shown for Highway Transportation Improvement District Construction				
42	shall be derived from payments made to the Transportation Trust Fund pursuant to the				
43	Contract between the State Route 28 Highway Transportation Improvement District and				
44	the Commonwealth Transportation Board dated September 1, 1988 as amended by the				
45	Amended and Restated District Contract by and among the Commonwealth				
46	Transportation Board, the Fairfax County Economic Development Authority and the State				
47	Route 28 Highway Transportation Improvement District Commission (the "District				
48	Commission") dated August 30, 2002, and May 1, 2012 (the "District Contract").				
49	2. There is hereby appropriated for payment immediately upon receipt to a third party				
50	approved by the Commonwealth Transportation Board, or a bond trustee selected by such				
51	third party, a sum sufficient equal to the special tax revenues collected by the Counties of				
52	Fairfax and Loudoun within the State Route 28 Highway Transportation Improvement				
53	District and paid to the Commonwealth Transportation Board by or on behalf of the				
54	District Commission (the "contract payments") pursuant to § 15.2-4600 et seq., Code of				
55	Virginia, and the District Contract between the Commonwealth Transportation Board and				
56	the District Commission.				
57	3. The contract payments may be supplemented from the Construction District Grant				

ITEM 457.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Program pursuant to § 33.2-371 allocated to the highway construction district in which the project financed is located, or any other lawfully available revenues of the Transportation Trust Fund, as may be necessary to meet debt service obligations. The payment of debt service shall be for the bonds (the Series 2012 Bonds) issued under the "Commonwealth of Virginia Transportation Contract Revenue Bond Act of 1988" (Chapters 653 and 676, Acts of Assembly of 1988 as amended by Chapters 827 and 914 of the Acts of Assembly of 1990). Funds required to pay the total debt service on the Series 2012 Bonds shall be made available in the amounts indicated in paragraph E of this Item.				
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9	B.1. Out of the amounts for Designated Highway Corridor Construction, \$40,000,000 the first year and \$40,000,000 the second year from the general fund shall be paid to the U.S. Route 58 Corridor Development Fund, hereinafter referred to as the "Fund", established pursuant to § 33.2-2300, Code of Virginia. This payment shall be in lieu of the deposit of state recordation taxes to the Fund, as specified in the cited Code section. Said recordation taxes which would otherwise be deposited to the Fund shall be retained by the general fund. Additional appropriations required for the U.S. Route 58 Corridor Development Fund, an amount estimated at \$9,000,000 the first year and \$9,000,000 the second year shall be transferred from the highway share of the Transportation Trust Fund.				
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17	2. Pursuant to the "U.S. Route 58 Commonwealth of Virginia Transportation Revenue Bond Act of 1989" (as amended by Chapter 538 of the 1999 Acts of Assembly and Chapter 296 of the 2013 Acts of Assembly), the amounts shown in paragraph E of this Item shall be available from the Fund for debt service for the bonds previously issued and additional bonds issued pursuant to said act.				
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25	C.1. The Commonwealth Transportation Board shall maintain the Northern Virginia Transportation District Fund, hereinafter referred to as the "Fund." Pursuant to § 33.2-2400, Code of Virginia, and for so long as the Fund is required to support the issuance of bonds, the Fund shall include at least the following elements:				
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33	a. Amounts transferred from Item 266 of this act to this Item.				
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41	b. Any public right-of-way use fees allocated by the Department of Transportation pursuant to § 56-468.1 of the Code of Virginia and attributable to the counties of Fairfax, Loudoun, and Prince William, the amounts estimated at \$5,209,445 the first year and \$5,209,445 the second year.				
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49	c. Any amounts which may be deposited into the Fund pursuant to a contract between the Commonwealth Transportation Board and a jurisdiction or jurisdictions participating in the Northern Virginia Transportation District Program, the amounts estimated to be \$816,000 the first year and \$816,000 the second year.				
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57	2. The Fund shall support the issuance of bonds at a total authorized level of \$500,200,000 for the purposes provided in the "Northern Virginia Transportation District, Commonwealth of Virginia Revenue Bond Act of 1993," Chapter 391, Acts of Assembly of 1993 as amended by Chapters 470 and 597 of the Acts of Assembly of 1994, Chapters 740 and 761 of the Acts of Assembly of 1998, Chapter 538 of the 1999 Acts of Assembly, Chapter 799 of the 2002 Acts of Assembly, and Chapter 621 of the 2005 Acts of Assembly.				
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65	3. Pursuant to the Northern Virginia Transportation District, Commonwealth of Virginia Revenue Bond Act of 1993, Chapter 391, Acts of Assembly of 1993, and as amended by Chapters 470 and 597 of the Acts of Assembly of 1994, Chapters 740 and 761 of the Acts of Assembly of 1998, Chapter 538 of the 1999 Acts of Assembly, Chapter 799 of the 2002 Acts of Assembly, and Chapter 621 of the 2005 Acts of Assembly, amounts shown in paragraph E of this Item shall be available from the Fund for debt service for the bonds previously issued and additional bonds issued pursuant to said act.				
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73	4. Should the actual distribution of recordation taxes to the localities set forth in § 33.2-2400, Code of Virginia, exceed the amount required for debt service on the bonds issued pursuant to the above act, such excess amount shall be transferred to the Northern Virginia Transportation District Fund in furtherance of the program described in § 33.2-2401, Code of Virginia.				
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81	5. Should the actual distribution of recordation taxes to said localities be less than the amount required to pay debt service on the bonds, the Commonwealth Transportation Board is				
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ITEM 457.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	authorized to meet such deficiency, to the extent required, from funds identified in				
2	Enactment No. 1, Section 11, of Chapter 391, Acts of Assembly of 1993.				
3	D.1. The Commonwealth Transportation Board shall maintain the City of Chesapeake				
4	account of the Set-aside Fund, pursuant to § 58.1-816.1, Code of Virginia, which shall				
5	include funds transferred from Item 261 of this act to this Item, and an amount estimated				
6	at \$1,500,000 the first year and \$1,500,000 the second year received from the City of				
7	Chesapeake pursuant to a contract or other alternative mechanism for the purpose				
8	provided in the “Oak Grove Connector, City of Chesapeake Commonwealth of Virginia				
9	Transportation Program Revenue Bond Act of 1994,” Chapters 233 and 662, Acts of				
10	Assembly of 1994 (hereafter referred to as the “Oak Grove Connector Act”).				
11	2. The amounts shown in paragraph E of this Item shall be available from the City of				
12	Chesapeake account of the Set-aside Fund for debt service for the bonds issued pursuant				
13	to the Oak Grove Connector Act.				
14	3. Should the actual distribution of recordation taxes and such local revenues from the				
15	City of Chesapeake as may be received pursuant to a contract or other alternative				
16	mechanism to the City of Chesapeake account of the Set-aside Fund be less than the				
17	amount required to pay debt service on the bonds, the Commonwealth Transportation				
18	Board is authorized to meet such deficiency, pursuant to Enactment No. 1, Section 11 of				
19	the Oak Grove Connector Act.				
20	E. Pursuant to various Payment Agreements between the Treasury Board and the				
21	Commonwealth Transportation Board, funds required to pay the debt service due on the				
22	following Commonwealth Transportation Board bonds shall be transferred to the Treasury				
23	Board as follows:				
24			<b>FY 2017</b>		<b>FY 2018</b>
25	Transportation Contract Revenue Refund Bonds, Series 2012		\$7,215,019		\$7,212,269
26	(Refunding Route 28)				
27	Commonwealth of Virginia Transportation Revenue Bonds: U.S.				
28	Route 58 Corridor Development Program:				
29	Series 2006C		\$3,173,000		\$3,173,000
30	Series 2007B		\$15,031,750		\$15,032,500
31	Series 2012B (Refunding)		\$6,380,700		\$6,380,100
32	Series 2014B (Refunding)		\$24,141,750		\$24,140,250
33	<i>Series 2016C (Refunding)</i>		\$2,592,750		\$2,592,750
34	Northern Virginia Transportation District Program:				
35	Series 2006B		\$816,750		\$2,871,750
36	Series 2007A		\$4,588,150		<del>\$4,575,650</del>
37					4,600,900
38	Series 2009A-2		<del>\$5,515,719</del>		\$5,416,203
39			5,451,178		
40	Series 2012A (Refunding)		\$11,831,538		\$9,792,038
41	Series 2014A (Refunding)		\$9,647,250		\$9,645,750
42	<i>Series 2016B (Refunding)</i>		\$639,500		\$2,354,500
43	Transportation Program Revenue Bonds:				

ITEM 457.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Series 201606A (Oak Grove Connector, City of Chesapeake)		\$2,230,000		\$2,226,750
2			1,990,000		1,990,750
3	Capital Projects Revenue Bonds:				
4	Series 2010 A-2		\$36,296,593		\$36,092,710
5	Series 2011		\$42,108,863		\$42,110,113
6	Series 2012		\$40,279,000		\$40,276,000
7	Series 2014		\$18,223,950		\$18,226,200
8	Series 2016		\$16,704,231		\$16,798,750
9	F. Out of the amounts provided for in this Item, an estimated \$74,865,271 the first				
10	year and \$94,204,281 the second year from federal reimbursements shall be				
11	provided for debt service payments on the Federal Transportation Grant Anticipation Revenue				
12	Notes.				
13	G. Out of the amounts provided for this Item, an estimated \$156,603,463 the first				
14	year and \$175,173,842 the second year from the Priority Transportation Fund				
15	shall be provided for debt service payments on the Commonwealth Transportation Capital				
16	Projects Revenue Bonds. Any additional amounts needed to offset the debt service payment				
17	requirements attributable to the issuance of the Capital Projects Revenue Bonds shall be				
18	provided from the Transportation Trust Fund.				
19	H. The Commonwealth Transportation Board is hereby authorized, by and with the consent of				
20	the Governor, to issue, pursuant to the applicable provisions of the Transportation				
21	Development and Revenue Bond Act (§ 33.2-1700 et seq., Code of Virginia) as amended				
22	from time to time, revenue obligations of the Commonwealth to be designated				
23	"Commonwealth of Virginia Transportation Capital Projects Revenue Bonds, Series XXXX"				
24	at one or more times in an aggregate principal amount not to exceed \$180,000,000, after all				
25	costs. The net proceeds of the bonds shall be used exclusively for the purpose of providing				
26	funds for paying the costs incurred or to be incurred for construction or funding of				
27	transportation projects set forth in Item 449.10 of Chapter 847 of the Acts of Assembly of				
28	2007, including but not limited to environmental and engineering studies; rights-of-way				
29	acquisition; improvements to all modes of transportation; acquisition, construction and related				
30	improvements; and any financing costs and other financing expenses. Such costs may include				
31	the payment of interest on the bonds for a period during construction and not exceeding one				
32	year after completion of construction of the projects. Notwithstanding the provisions of Item				
33	449.10 of Chapter 847 of the acts of Assembly 2007, any remaining funding may be used for				
34	the purposes set forth in subsection G of Item 453 of Chapter 665, 2015 Acts of Assembly.				
35	458. Administrative and Support Services (69900).....			\$259,745,870	\$265,724,618
36				\$266,051,608	\$262,124,502
37	General Management and Direction (69901).....	\$141,356,888	\$144,670,733		
38		\$142,662,181	\$136,218,719		
39	Information Technology Services (69902).....	\$86,742,447	\$88,829,308		
40		\$88,723,194	\$90,923,268		
41	Facilities and Grounds Management Services				
42	(69915).....	\$16,182,001	\$16,573,518		
43		\$16,235,764	\$16,668,596		
44	Employee Training and Development (69924).....	\$15,464,534	\$15,651,059		
45		\$18,430,469	\$18,313,919		
46	Fund Sources: Commonwealth Transportation.....	\$259,745,870	\$265,724,618		
47		\$266,051,608	\$262,124,502		
48	Authority: Title 33.2, Code of Virginia.				
49	A. Notwithstanding any other provision of law, the highway share of the Transportation Trust				
50	Fund shall be used for highway maintenance and operation purposes prior to its availability				
51	for new development, acquisition, and construction.				
52	B. Administrative and Support Services shall include funding for management, direction, and				
53	administration to support the department's activities that cannot be directly attributable to				
54	individual programs and/or projects.				



ITEM 458.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	C. Out of the amounts for General Management and Direction, allocations shall be				
2	provided to the Commonwealth Transportation Board to support its operations, the				
3	payment of financial advisory and legal services, and the management of the				
4	Transportation Trust Fund.				
5	D. Notwithstanding any other provision of law, the department may assess and collect the				
6	costs of providing services to other entities, public and private. The department shall take				
7	all actions necessary to ensure that all such costs are reasonable and appropriate,				
8	recovered, and understood as a condition to providing such service.				
9	E. Each year, as part of the six-year financial planning process, the commissioner shall				
10	implement a long-term business strategy that considers appropriate staffing levels for the				
11	department. In addition, the commissioner shall identify services, programs, or projects				
12	that will be evaluated for devolution or outsourcing in the upcoming year. In undertaking				
13	such evaluations, the commissioner is authorized to use the appropriate resources, both				
14	public and private, to competitively procure those identified services, programs, or				
15	projects and shall identify total costs for such activities.				
16	F. Notwithstanding § 4-2.03 of this act, the Virginia Department of Transportation shall be				
17	exempt from recovering statewide and agency indirect costs from the Federal Highway				
18	Administration until an indirect cost plan can be evaluated and developed by the agency				
19	and approved by the Federal Highway Administration.				
20	G. The Director, Department of Planning and Budget, is authorized to adjust				
21	appropriations and allotments for the Virginia Department of Transportation to reflect				
22	changes in the official revenue estimates for commonwealth transportation funds.				
23	H. Out of the amounts for General Management and Direction, allocations shall be				
24	provided to support the capital lease agreement with Fairfax County for the Northern				
25	Virginia District building. An amount estimated at \$7,800,000 the first year and				
26	\$7,800,000 the second year from Commonwealth Transportation Funds shall be provided.				
27	I. Notwithstanding any other provisions of law, the Commonwealth Transportation				
28	Commissioner may enter into a contract with homeowner associations for grounds-				
29	keeping, mowing, and litter removal services.				
30	J. The prioritization process developed under subsection B of Chapter 726 of the 2014				
31	Virginia Acts of Assembly shall not apply to use of funds provided in this item from				
32	federal apportionments out of the Surface Transportation Program utilized for Employee				
33	Training and Development.				
34	K. Notwithstanding the provisions § 2.2-2402 of the Code of Virginia, no construction,				
35	erection, repair, upgrade, removal or demolition of any building, fixture or structure				
36	located or to be located on property of the Commonwealth of Virginia under the control of				
37	the Virginia Department of Transportation (VDOT) and within the secured area of a				
38	residency, area headquarters or district complex shall be subject to review or approval by				
39	the Art and Architectural Review Board as contemplated by that section. However, for				
40	changes to any building or fixture located on property owned or controlled by VDOT that				
41	has been designated or is under consideration for designation as a historic property, then				
42	VDOT shall submit such changes to the Art and Architectural Review Board for review				
43	and approval by the Board.				
44	459. A full accrual system of accounting shall be effected by the Department, subject to the				
45	authority of the State Comptroller, as stated in § 2.2-803, Code of Virginia.				
46	Total for Department of Transportation.....			\$5,642,906,380	\$5,307,408,233
47				\$5,780,144,472	\$5,264,463,040
48	Nongeneral Fund Positions.....	7,725.00	7,725.00		
49			7,735.00		
50	Position Level.....	7,725.00	7,725.00		
51			7,735.00		
52	Fund Sources: General.....	\$40,000,000	\$40,000,000		

ITEM 459.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1		Commonwealth Transportation.....	\$4,511,515,400	\$4,296,950,931	
2			\$4,648,623,982	\$4,260,428,660	
3		Trust and Agency.....	\$580,473,618	\$445,071,551	
4			\$587,803,128	\$466,448,629	
5		Dedicated Special Revenue.....	\$503,300,000	\$518,000,000	
6			\$496,100,000	\$490,200,000	
7		Federal Trust.....	\$7,617,362	\$7,385,751	
8		<b>§ 1-127. MOTOR VEHICLE DEALER BOARD (506)</b>			
9	460.	Consumer Affairs Services (55000).....		\$267,500	\$267,500
10		Consumer Assistance (55002).....	\$267,500	\$267,500	
11		Fund Sources: Special.....	\$267,500	\$267,500	
12		Authority: Title 46.2, Chapter 15, Code of Virginia.			
13	461.	Regulation of Professions and Occupations (56000)...		\$2,581,625	\$2,581,764
14		Motor Vehicle Dealer and Salesman Regulation			
15		(56023).....	\$1,394,147	\$1,394,147	
16		Administrative Services (56048).....	\$1,187,478	\$1,187,617	
17		Fund Sources: Special.....	\$2,581,625	\$2,581,764	
18		Authority: Title 46.2, Chapter 15, Code of Virginia.			
19		Total for Motor Vehicle Dealer Board.....		<b>\$2,849,125</b>	<b>\$2,849,264</b>
20		Nongeneral Fund Positions.....	25.00	25.00	
21		Position Level.....	25.00	25.00	
22		Fund Sources: Special.....	\$2,849,125	\$2,849,264	
23		<b>§ 1-128. VIRGINIA PORT AUTHORITY (407)</b>			
24	462.	Economic Development Services (53400).....		\$5,288,618	\$5,288,618
25		National and International Trade Services (53413).....	\$4,374,365	\$4,374,365	
26		Commerce Advertising (53426).....	\$914,253	\$914,253	
27		Fund Sources: Special.....	\$5,288,618	\$5,288,618	
28		Authority: Title 62.1, Chapter 10, Code of Virginia.			
29	463.	Port Facilities Planning, Maintenance, Acquisition,		\$95,484,176	\$92,979,251
30		and Construction (62600).....			
31		Maintenance and Operations of Ports and Facilities			
32		(62601).....	\$21,600,000	\$21,600,000	
33		Port Facilities Planning (62606).....	\$1,280,247	\$1,280,247	
34		Debt Service for Port Facilities (62607).....	\$72,603,929	\$70,099,004	
35		Fund Sources: Special.....	\$46,995,757	\$45,676,832	
36		Commonwealth Transportation.....	\$45,488,419	\$44,302,419	
37		Federal Trust.....	\$3,000,000	\$3,000,000	
38		Authority: Title 62.1, Chapter 10; Title 33.2, Chapter 1, Code of Virginia.			
39		A. 1. It is hereby acknowledged that, in accordance with § 62.1-140, Code of Virginia, the			
40		Virginia Port Authority refunded bonds issued on October 22, 1996, in the amount of			
41		\$38,300,000 for the purposes of completing the Phase II Expansion at Norfolk International			
42		Terminals and replacing and improving equipment at other port facilities. The debt service on			
43		the 2006 refunding bonds is estimated to be \$1,440,075 the first year and \$1,440,075 the			
44		second year and all or a portion of such 2006 refunding bonds may be refunded by the			
45		authority pursuant to § 62.1-140, Code of Virginia.			
46		2. It is hereby acknowledged that, in accordance with § 62.1-140, Code of Virginia, the			
47		Virginia Port Authority issued Commonwealth Port Fund bonds on April 14, 2005, in the			

ITEM 463.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	amount of \$60,000,000, for the purpose of regrading and reconstruction of Norfolk				
2	International Terminals (South), Phase III, land acquisition, and other improvements,				
3	Capital Project 407-16644. The debt service on bonds referenced in this paragraph is				
4	estimated to be \$4,033,856 the first year and \$4,033,856 the second year, and all or a				
5	portion of such bonds may be refunded by the Authority pursuant to § 62.1-140, Code of				
6	Virginia.				
7	3. It is hereby acknowledged that, in accordance with § 62.1-140, Code of Virginia, the				
8	Virginia Port Authority may issue Commonwealth Port Fund bonds up to the amount of				
9	\$125,000,000, for the purpose of developing the Craney Island Marine Terminal and				
10	creating road and rail access to such terminal, capital project 407-17513. Such bonds may				
11	also be used for the purpose of constructing warehouses at a facility owned by the Virginia				
12	Port Authority. All or a portion of such bonds may be refunded by the authority pursuant				
13	to § 62.1-140, Code of Virginia. The debt service on the bonds referenced in this				
14	paragraph is estimated to be \$9,500,000 the first year and \$9,500,000 the second year.				
15	It is hereby acknowledged that the Virginia Port Authority issued \$57,370,000 of such				
16	Commonwealth Port Fund bonds noted in the paragraph above in July 2011 for the				
17	purpose of developing the Craney Island Marine Terminal and creating road and rail				
18	access to such terminal, capital project 407-17513. The debt service on bonds referenced				
19	in this paragraph is estimated to be \$2,868,500 the first year and \$2,868,500 the second				
20	year, and all or a portion of such bonds may be refunded by the Authority pursuant to §				
21	62.1-140, Code of Virginia.				
22	4. In the event revenues of the Commonwealth Port Fund are insufficient to provide for				
23	the debt service on the Virginia Port Authority Commonwealth Port Fund Revenue Bonds				
24	authorized by paragraphs A 1, A 2, A 3, and A 4; or any bonds payable from the revenues				
25	of the Commonwealth Port Fund, there is hereby appropriated a sum sufficient first from				
26	the legally available moneys in the Transportation Trust Fund and then from the general				
27	fund to provide for this debt service. Total debt service on the bonds referenced in				
28	paragraphs A 1, A 2, A 3, and A 4 is estimated at \$31,578,591 the first year and				
29	\$31,578,591 the second year.				
30	5. Notwithstanding § 62.1-140, Code of Virginia, the aggregate principal amount of				
31	Commonwealth Port Fund bonds, and including any other long-term commitment that				
32	utilizes the Commonwealth Port Fund, shall not exceed \$440,000,000.				
33	6. It is hereby acknowledged that, in accordance with § 62.1-140, Code of Virginia, the				
34	Virginia Port Authority issued Commonwealth Port Fund bonds on January 25, 2012 in				
35	the amount of \$108,015,000 to refund Commonwealth Port Fund bonds originally issued				
36	on July 11, 2002. Debt service on bonds referenced in this paragraph is estimated to be				
37	\$9,055,967 the first year and \$9,055,967 the second year, and all or a portion of such				
38	bonds may be refunded by the Authority pursuant to § 62.1-140, Code of Virginia.				
39	7. It is hereby acknowledged that, in accordance with § 62.1-140, Code of Virginia, the				
40	Virginia Port Authority issued Commonwealth Port Fund bonds on September 26, 2012 in				
41	the amount of \$50,025,000 to refund a portion of Commonwealth Port Fund bonds				
42	originally issued on April 14, 2005. Debt service on bonds referenced in the paragraph is				
43	estimated to be \$4,680,193 the first year, and \$4,680,193 the second year, and all or a				
44	portion of such bonds may be refunded by the Authority pursuant to § 62.1-140, Code of				
45	Virginia.				
46	B.1. In accordance with § 62.1-140, Code of Virginia, the Virginia Port Authority has				
47	issued Port Facilities Revenue Bonds, Series 1997, in the amount of \$98,065,000 to				
48	finance the cost of capital projects for the Virginia Port Authority marine and intermodal				
49	terminals. In accordance with § 62.1-140, Code of Virginia, the Virginia Port Authority				
50	refunded certain maturities of the bonds in 2007. The debt service on the 2007 refunding				
51	bonds is estimated at \$6,347,500 the first year and \$6,347,500 the second year from				
52	special funds and all or a portion of such bonds may be refunded by the authority pursuant				
53	to § 62.1-140, Code of Virginia. The Virginia Port Authority is authorized to transfer to				
54	the Virginia International Terminals Inc. (VIT), from the revenues of the authority's port				
55	facilities, funds that are available for the purpose under the Authority's applicable Bond				
56	Resolution.				

ITEM 463.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	2. In accordance with § 62.1-140, Code of Virginia, the Virginia Port Authority on June 18,				
2	2003, issued additional Port Facilities Revenue bonds in the amount of \$55,155,000 to				
3	regrade and reconstruct the Norfolk International Terminal (South) backlands (Phase II,				
4	capital outlay project 407-16644), and to construct security related facilities at Norfolk				
5	International Terminals (North) and Portsmouth Marine Terminal (capital outlay project 407-				
6	16961). Total debt service on these bonds referenced in this paragraph is estimated at				
7	\$688,275 the first year and \$688,275 the second year from special funds, and all or a portion				
8	of such bonds may be refunded by the authority pursuant to § 62.1-140, Code of Virginia.				
9	3. It is hereby acknowledged that, in accordance with § 62.1-140, Code of Virginia, the				
10	Virginia Port Authority may issue additional bonds, in an amount of up to \$90,000,000, for				
11	the purposes of the reconstruction and expansion of Norfolk International Terminals, and				
12	other improvements to port facilities (capital outlay project 407-17252). The debt service on				
13	these bonds, estimated to be \$3,983,188 the first year and \$3,983,188 the second year, will be				
14	paid from special funds, and all or a portion of such bonds may be refunded by the authority				
15	pursuant to § 62.1-140, Code of Virginia.				
16	4. Prior to the 2006-2008 biennium, the Virginia Port Authority purchased, through their				
17	master equipment lease program, equipment at a total cost of \$60,163,170 (capital outlay				
18	projects 407-16962 and 407-16989). Total debt service on the equipment leases referenced in				
19	this paragraph is estimated at \$2,227,023 the first year and \$2,227,023 the second year from				
20	special funds, and such lease purchases may be refunded by the authority.				
21	5. It is hereby acknowledged that, in accordance with § 62.1-140, Code of Virginia, the				
22	Virginia Port Authority is authorized to purchase, through a purchase agreement (master				
23	equipment lease program), terminal operating equipment at a total cost of \$41,493,035				
24	(capital outlay project 407-16962). Total debt service referenced in this paragraph, including				
25	any interim financing issued in anticipation of such program, is estimated at \$4,705,242 the				
26	first year and \$4,705,242 the second year from special funds, and such lease purchases may				
27	be refunded by the authority.				
28	6. It is hereby acknowledged that, in accordance with § 62.1-140, Code of Virginia, the				
29	Virginia Port Authority on April 21, 2010, issued Port Facilities Revenue Refunding bonds in				
30	an amount of \$68,630,000, for the purposes of the reconstruction and expansion of Norfolk				
31	International Terminals (NIT), reconstruction and expansion of Portsmouth Marine Terminal				
32	(PMT), land acquisitions adjacent to NIT and PMT, and other improvements to port facilities				
33	(capital outlay project 407-16644). The debt service on these bonds, estimated to be				
34	\$4,823,319 the first year and \$4,823,319 the second year, will be paid from special funds, and				
35	all or a portion of such bonds may be refunded by the authority pursuant to § 62.1-140, Code				
36	of Virginia.				
37	7. It is hereby acknowledged that, in accordance with § 62.1-140, Code of Virginia, the				
38	Virginia Port Authority may issue short-term debt on a revolving basis as interim or				
39	anticipation financing in order to cover costs of planning, design, and construction pending				
40	the receipt of bond or master equipment lease program proceeds authorized in paragraphs A 4,				
41	B 5, and B 6 in an amount not to exceed the authorized amount for the projects. In the				
42	aggregate, the short-term debt shall not exceed \$200,000,000 at any point in time and all or a				
43	portion of such debt may be refunded by the Authority pursuant to § 62.1-140, Code of				
44	Virginia. The debt service, including associated fees, on the short-term debt may be paid, as				
45	recommended by the authority and approved by the Board, from the bond or master				
46	equipment lease proceeds, special funds, or other revenues or proceeds.				
47	8. It is hereby acknowledged that, in accordance with § 62.1-140, Code of Virginia, the				
48	Virginia Port Authority may issue additional bonds, in an amount up to \$105,500,000 for				
49	purposes of expanding port terminal capacity (capital outlay project 407-17956). All or a				
50	portion of such bonds may be refunded by the authority pursuant to § 62.1-140, Code of				
51	Virginia. The debt service on these bonds, estimated to be \$8,500,000 the first year and				
52	\$8,500,000 the second year, will be paid from special funds.				
53	9. Total debt service paid from special funds for all bonds, lease agreements, and short-term				
54	debt noted herein shall not exceed \$45,000,000 the first year and \$45,000,000 the second				
55	year, unless approved by the Governor upon execution of the capital lease authorized by Item				
56	C-40.10 of Chapter 665, 2015 Acts of Assembly. Such approval shall be reported to the				
57	Chairmen of the House Appropriations and Senate Finance Committees within five days of				

ITEM 463.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	the Governor's action.				
2	10. It is hereby acknowledged that, in accordance with § 62.1-140, Code of Virginia, the				
3	Virginia Port Authority issued Port Facilities Revenue bonds on October 22, 3013, in the				
4	amount of \$37,945,000 to refund a portion of Port Facilities Revenue bonds originally				
5	issued on June 18, 2003 and October 17, 2006. Debt service on bonds referenced in this				
6	paragraph is estimated to be \$1,172,500 the first year and \$1,172,500 the second year, and				
7	all or a portion of such bonds may be refunded by the Authority pursuant to § 62.1-140,				
8	Code of Virginia.				
9	11. It is hereby acknowledged that, in accordance with § 62.1-140, Code of Virginia, the				
10	Virginia Port Authority is authorized to purchase, through a purchase agreement (master				
11	equipment lease program), terminal operating equipment at a total estimated cost of				
12	\$37,000,000. Total debt service referenced in this paragraph (including any interim				
13	financing issued in anticipation of such program), is estimated at \$5,000,000 the first year				
14	and \$5,000,000 the second year from special funds, and such lease purchases may be				
15	refunded by the Authority.				
16	C. In order to remain consistent with the grant of authority as provided in Chapter 10, §				
17	62.1-128 et seq. of the Code of Virginia, the Virginia Port Authority is authorized to				
18	maintain independent payroll and nonpayroll disbursement systems and, in connection				
19	with such systems, to open and maintain an appropriate account with a qualified public				
20	depository. As implementation occurs, these systems and related procedures shall be				
21	subject to review and approval by the State Comptroller. The Virginia Port Authority shall				
22	continue to provide nonpayroll transaction detail to the State Comptroller through the				
23	Commonwealth Accounting and Reporting System.				
24	D. Out of the amounts in this Item, \$10,000,000 the first year and \$10,000,000 the second				
25	year from the Commonwealth Port Fund may be used to make lease payments associated				
26	with the Virginia International Gateway capital lease.				
27	E. The Virginia Port Authority shall include the Commonwealth Railway Mainline Safety				
28	Relocation Project Phase 2 - I-664 Pughsville Road to Bowers Hill - Feasibility Study as				
29	part of its long-range plan for the development of the Craney Island Marine Terminal and				
30	creating road and rail access to such terminal.				
31	464. Financial Assistance for Port Activities (62800).....			\$3,422,625	\$3,487,625
32	Aid to Localities (62801).....	\$1,000,000	\$1,000,000		
33	Payment in Lieu of Taxes (62802).....	\$2,422,625	\$2,487,625		
34	Fund Sources: General.....	\$1,000,000	\$1,000,000		
35	Special.....	\$1,422,625	\$1,487,625		
36	Commonwealth Transportation.....	\$1,000,000	\$1,000,000		
37	Authority: Title 62.1, Chapter 10, Code of Virginia.				
38	A. Of the amounts in this Item, \$1,000,000 the first year and \$1,000,000 the second year				
39	from the general fund is appropriated for service charges to be paid to localities in which				
40	the Virginia Port Authority owns tax-exempt real estate. The funds shall be transferred to				
41	Item 454 of this act for distribution by the Commonwealth Transportation Board for				
42	roadway maintenance activities in the jurisdictions hosting Virginia Port Authority				
43	facilities and shall be treated as other Commonwealth Transportation Board payments to				
44	localities for highway maintenance. These funds shall not be used for other activities nor				
45	shall they supplant other local government expenditures for roadway maintenance. These				
46	funds shall be distributed to the localities on a pro rata basis in accordance with the				
47	formula set out in § 58.1-3403 D, Code of Virginia; however, the proportion of the funds				
48	distributed based on cargo traveling through each port facility shall be distributed on a pro				
49	rata basis according to twenty-foot equivalent units.				
50	B. Of the amounts authorized in Item 106 A. 1., \$2,000,000 the first year and \$2,000,000				
51	the second year from the general fund may be deposited in the Port of Virginia Economic				
52	and Infrastructure Development Zone Grant Fund, created pursuant to § 62.1-132.3:2,				
53	Code of Virginia. The Executive Director of the Virginia Port Authority shall disburse the				
54	funding in the form of grants to qualified companies in accordance with the provisions of				

ITEM 464.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	§ 62.1-132.3:2, Code of Virginia.				
2	465.	Administrative and Support Services (69900).....		\$97,871,020	\$100,131,020
3					\$106,481,020
4		General Management and Direction (69901).....	\$86,830,305	<del>\$88,910,305</del>	
5				<del>\$95,260,305</del>	
6		Security Services (69923).....	\$11,040,715	\$11,220,715	
7		Fund Sources: Special.....	\$96,571,020	<del>\$98,831,020</del>	
8				<del>\$105,181,020</del>	
9		Commonwealth Transportation.....	\$1,300,000	\$1,300,000	
10	Authority: Title 62.1, Chapter 10, Code of Virginia.				
11	A. Out of the amounts in this Item, the Executive Director is authorized to expend from				
12	special funds amounts not to exceed \$37,500 the first year and \$37,500 the second year, for				
13	entertainment expenses commonly borne by businesses. Further, such expenses shall be				
14	recorded separately by the agency.				
15	B. Prior to purchasing airline and hotel accommodations related to overseas travel, the				
16	Virginia Port Authority shall provide an itemized list of projected costs for review by the				
17	Secretary of Transportation.				
18	C. It is hereby acknowledged that, in accordance with §§ 62.1-128 and 62.1-147.2, Code of				
19	Virginia, in FY 2010, the Port Authority entered into a 20-year lease to operate a privately				
20	owned marine terminal in Portsmouth. Included in this Item is an amount estimated at				
21	\$58,450,000 the first year and \$61,650,000 68,000,000 the second year from special funds to				
22	cover the costs of this lease. It is hereby acknowledged that, in accordance with Item C.-40.10				
23	of Chapter 665, 2015 Virginia Acts of Assembly, on Noveber 17, 2016, the Port Authority				
24	converted its 20 year operating lease to operate a privately owned marine terminal in				
25	Portsmouth to a 49 year capital lease terminating December 31, 2065. Included in this Item is				
26	an amount estimated at \$58,450,000 the first year and \$68,000,000 the second year from				
27	special funds to cover the costs of this lease.				
28	Total for Virginia Port Authority.....			\$202,066,439	\$201,886,514
29					\$208,236,514
30	Nongeneral Fund Positions.....		215.00	215.00	
31	Position Level.....		215.00	215.00	
32	Fund Sources: General.....		\$1,000,000	\$1,000,000	
33	Special.....		\$150,278,020	<del>\$151,284,095</del>	
34				<del>\$157,634,095</del>	
35	Commonwealth Transportation.....		\$47,788,419	\$46,602,419	
36	Federal Trust.....		\$3,000,000	\$3,000,000	
37	TOTAL FOR OFFICE OF TRANSPORTATION.....			<del>\$6,852,253,419</del>	<del>\$6,524,884,354</del>
38				\$6,988,449,208	\$6,487,251,959
39	Nongeneral Fund Positions.....		10,103.00	<del>10,103.00</del>	
40				10,119.00	
41	Position Level.....		10,103.00	<del>10,103.00</del>	
42				10,119.00	
43	Fund Sources: General.....		\$41,030,253	\$41,030,253	
44	Special.....		\$155,249,541	<del>\$156,273,203</del>	
45				<del>\$162,623,203</del>	
46	Commonwealth Transportation.....		<del>\$5,433,711,692</del>	<del>\$5,226,252,643</del>	
47			\$5,569,777,971	<del>\$5,188,693,170</del>	
48	Trust and Agency.....		<del>\$591,420,218</del>	<del>\$456,018,151</del>	
49			\$598,749,728	<del>\$477,395,229</del>	
50	Dedicated Special Revenue.....		<del>\$583,100,000</del>	<del>\$597,800,000</del>	
51			<del>\$575,900,000</del>	<del>\$570,000,000</del>	
52	Federal Trust.....		\$47,741,715	\$47,510,104	



ITEM 466.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
<b>1</b>	<b>OFFICE OF VETERANS AND DEFENSE AFFAIRS</b>			
<b>2</b>	<b>§ 1-129. SECRETARY OF VETERANS AND DEFENSE AFFAIRS (454)</b>			
<b>3</b>	466. Disaster Planning and Operations (72200).....		\$1,476,546	\$1,083,197
<b>4</b>	Emergency Planning (72205).....	\$1,476,546	\$1,083,197	
<b>5</b>	Fund Sources: General.....	\$1,104,627	\$711,167	
<b>6</b>	Federal Trust.....	\$371,919	\$372,030	
<b>7</b>	Authority: Title 2.2, Chapter 3.1, Code of Virginia.			
<b>8</b>	A. Included in this Item is \$200,000 the first year and \$190,000 the second year from the			
<b>9</b>	general fund for the grant match required for an Office of Economic Adjustment (OEA)			
<b>10</b>	grants.			
<b>11</b>	B.1. There is hereby established a working group comprised of the Secretary of Veterans			
<b>12</b>	and Defense Affairs, the Secretary of Health and Human Resources, and the Director,			
<b>13</b>	Joint Legislative Audit and Review Commission, or their designees. The working group			
<b>14</b>	shall be chaired by the Secretary of Veterans and Defense Affairs.			
<b>15</b>	2. The working group shall conduct a review of mental health and rehabilitative services			
<b>16</b>	for veterans, and make recommendations for efficient and effective coordination and			
<b>17</b>	monitoring of services for veterans in Virginia, as set forth in § 2.2- 2001.1, Code of			
<b>18</b>	Virginia. This review fulfills the requirements of recommendations 13 and 14 of the 2015			
<b>19</b>	JLARC report "Operation and Performance of the Department of Veterans Services".			
<b>20</b>	3. The working group shall conduct a rigorous and objective review to (i) determine the			
<b>21</b>	nature of monitoring and coordination needed by veterans in order to receive adequate and			
<b>22</b>	timely mental health and rehabilitative services, (ii) measure the current and projected			
<b>23</b>	need for coordination and monitoring of mental health and rehabilitative services for			
<b>24</b>	veterans; (iii) measure the current and projected capacity of private, federal, state,			
<b>25</b>	regional, and local entities to provide monitoring and coordination of mental health and			
<b>26</b>	rehabilitative services to veterans, by geographic region of the state; (iv) assess the extent			
<b>27</b>	of any gap between need and capacity; and (v) review and report how other states			
<b>28</b>	coordinate and monitor mental health and rehabilitative services for veterans. The review			
<b>29</b>	of other states shall include an assessment of the advantages and disadvantages of models			
<b>30</b>	used by other states.			
<b>31</b>	4. After thoroughly considering alternative approaches, the working group shall			
<b>32</b>	recommend how the state can best monitor and coordinate mental health and rehabilitative			
<b>33</b>	services to ensure that veterans receive adequate and timely mental health and			
<b>34</b>	rehabilitative services as required by statute. The recommendations should include (i)			
<b>35</b>	organizational structures, programs, partnerships, staff responsibilities, staff qualifications,			
<b>36</b>	and licensure; (ii) statutory or regulatory changes, as necessary; and (iii) estimates of the			
<b>37</b>	cost to the state and local governments of implementing these recommendations.			
<b>38</b>	5. All agencies of the Commonwealth shall provide technical or other assistance to the			
<b>39</b>	working group, upon request.			
<b>40</b>	6. The working group shall direct the appropriate agency staff to develop a detailed			
<b>41</b>	implementation plan for the Virginia Veteran and Family Support program, and present			
<b>42</b>	the plan to the Joint Legislative Audit and Review Commission no later than November			
<b>43</b>	15, 2016.			
<b>44</b>	7. Upon unanimous request from the members of the working group, the Director,			
<b>45</b>	Department of Planning and Budget, shall transfer \$393,494 from the general fund			
<b>46</b>	amounts included within this item to the Department of Veterans Services for the purpose			
<b>47</b>	of implementing the recommendations of the working group for the Virginia Veteran and			
<b>48</b>	Family Support program.			
<b>49</b>	467. Economic Development Services (53400).....		\$600,000	\$600,000

ITEM 467.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Financial Assistance for Economic Development				
2	(53410).....	\$600,000	\$600,000		
3	Fund Sources: General.....	\$600,000	\$600,000		
4	A.1. Any administrative reappropriations or other administrative appropriation increases				
5	pursuant to Item 458 of the Appropriation Act for the 2014-2016 biennium to address the				
6	encroachment of incompatible uses in localities in which the United States Navy Master Jet				
7	Base, an auxiliary landing field, or United States Air Force Base are located shall continue to				
8	be governed by the provisions contained in the 2014-2016 Appropriation Act. The recurring,				
9	dedicated special (nongeneral) fund component of the U.S. Navy Master Jet Base and				
10	Auxiliary Landing Field encroachment mitigation program is continued through June 30,				
11	2018.				
12	2. In the event that dedicated special revenues generated pursuant to the provisions of the				
13	2014-16 Appropriations Act exceed the amounts needed to fund the requirements set out in				
14	that Act, any excess dedicated special fund revenue up to \$2,500,000 is hereby appropriated				
15	to provide additional assistance to the locality in which the United States Navy Master Jet				
16	Base auxiliary landing field is located for the purpose of purchasing property or development				
17	rights and otherwise converting such property to an appropriate compatible use and				
18	prohibiting new uses or development which is deemed incompatible with air operations				
19	arising from such Master Jet Base.				
20	B. Included in this appropriation is \$600,000 in the first year and \$600,000 in the second year				
21	from the general fund to support the recommendations of the Governor's Commission on				
22	Military Installations and Defense Activities.				
23	C. The Secretary of Veterans and Defense Affairs may submit project requests that improve,				
24	expand, develop, or redevelop a federal or state military installation or its supporting				
25	infrastructure, to enhance its military value to the MEI Project Approval Commission				
26	established pursuant to § 30-309, Code of Virginia. The Commission shall recommend				
27	approval or denial of such packages to the General Assembly. The authority of the				
28	Commission to consider and evaluate such projects shall be in addition to the authorities				
29	provided to the MEI Project Approval Commission and § 30-310, Code of Virginia.				
30	Total for Secretary of Veterans and Defense Affairs...			\$2,076,546	\$1,683,197
31	General Fund Positions.....	4.00	4.00		
32	Nongeneral Fund Positions.....	2.00	2.00		
33	Position Level.....	6.00	6.00		
34	Fund Sources: General.....	\$1,704,627	\$1,311,167		
35	Federal Trust.....	\$371,919	\$372,030		
36	<b>§ 1-130. DEPARTMENT OF VETERANS SERVICES (912)</b>				
37	468. Higher Education Student Financial Assistance				
38	(10800).....			\$1,024,135	\$1,039,514
39	Education Program Certification for Veterans				
40	(10814).....	\$1,024,135	\$1,039,514		
41	Fund Sources: General.....	\$147,561	\$162,940		
42	Federal Trust.....	\$876,574	\$876,574		
43	Authority: Title 2.2, Chapters 20, 24, 26, and 27, Code of Virginia.				
44	A. Notwithstanding § <del>23-7.4-1</del> § 23.1-608, Code of Virginia, the department shall provide the				
45	State Council of Higher Education in Virginia the information these schools need to				
46	administer the Virginia Military Survivors and Dependent Education Program. The				
47	department shall retain the responsibility to certify the eligibility of those who apply for				
48	financial aid under this program.				
49	B. No surviving spouse or child may receive the education benefits provided by § <del>23-7.4-1</del> §				
50	23.1-608, Code of Virginia, and funded by this or similar state appropriations, for more than				
51	four years or its equivalent.				



ITEM 469.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	469.	State Health Services (43000).....		\$57,247,739	\$57,440,262
2					\$57,356,929
3		Veterans Care Center Operations (43013).....	\$57,247,739	\$57,440,262	
4				\$57,356,929	
5		Fund Sources: General.....	\$0	\$183,333	
6				\$50,000	
7		Special.....	\$33,538,822	\$33,548,012	
8		Dedicated Special Revenue.....	\$70,000	\$70,000	
9				\$120,000	
10		Federal Trust.....	\$23,638,917	\$23,638,917	
11		Authority: § Title 2.2, Chapters 20, 24, 26, and 27, Code of Virginia.			
12	470.	Veterans Benefit Services (46700).....		\$13,671,095	\$15,314,180
13				\$13,527,038	\$16,824,308
14		Case Management Services for Veterans Benefits			
15		(46701).....	\$6,832,648	\$7,609,744	
16		Virginia Veteran and Family Support Services			
17		(46702).....	\$3,973,448	\$4,760,436	
18				\$5,370,564	
19		Veterans Employment and Transition Services			
20		(46703).....	\$2,864,999	\$2,944,000	
21			\$2,720,942	\$3,844,000	
22		Fund Sources: General.....	\$12,389,041	\$14,032,126	
23			\$12,244,984	\$15,542,254	
24		Dedicated Special Revenue.....	\$600,000	\$600,000	
25		Federal Trust.....	\$682,054	\$682,054	
26		Authority: Title 2.2, Chapters 20, 24, 26, and 27, Code of Virginia.			
27		A. 1. Out of this appropriation, up to \$500,000 in the first year and up to \$500,000 in the			
28		second year from the general fund the second year shall be provided to address the costs			
29		associated with support of a grant program to create employment opportunities for			
30		veterans by assisting Virginia employers in hiring and retaining veterans. The Department			
31		of Veterans Services shall develop program guidelines to ensure that the funding			
32		mechanism effectively attracts maximum participation of firms to increase the number of			
33		veterans hired.			
34		2. Such funds shall be used to provide grants beginning July 1, 2015, to any business			
35		located in Virginia with 300 or fewer employees which has hired a veteran on or after July			
36		1, 2014, with the following additional requirements: (a) each such veteran shall have been			
37		hired within five years of the date of his or her discharge from active military service and			
38		(b) each such veteran shall have been continuously employed by the business in a full-			
39		time job for at least one year. The grant shall equal \$1,000 per qualifying business for			
40		each veteran who has been hired, and who qualifies under the provisions of this item, up			
41		to a maximum grant of \$10,000 per business in the fiscal year.			
42		3. Grants shall be issued in the order that each completed eligible application is received.			
43		In the event that the amount of eligible grants requested in a fiscal year exceeds the funds			
44		available in the Fund, such grants shall be paid in the next fiscal year in which funds are			
45		available.			
46		4. The Department shall report no later than October 1 of each fiscal year after the			
47		program is implemented on the demand for the program, and any shortage of funding			
48		resulting from requests in excess of the available appropriation.			
49		B. Included in the appropriation for this Item is \$900,000 the second year from the			
50		general fund for the Virginia Veteran Entrepreneurship Grant program.			
51		C. Any general fund appropriation for the Virginia Veteran and Family Support Services			
52		service area which remains unexpended at the end of the first year shall be			
53		reappropriated and allotted for expenditure for the second year.			

ITEM 471.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	471.	Historic and Commemorative Attraction			
2		Management (50200).....		\$3,016,895	<del>\$3,326,449</del>
3					\$3,336,449
4		State Veterans Cemetery Management and			
5		Operations (50206).....		\$1,878,307	<del>\$1,878,307</del>
6					\$1,888,307
7		Virginia War Memorial Management and Operations			
8		(50209).....		\$1,138,588	\$1,448,142
9		Fund Sources: General.....		\$2,227,126	\$2,536,680
10		Special.....		\$198,466	\$198,466
11		Dedicated Special Revenue.....		\$5,000	<del>\$5,000</del>
12					\$15,000
13		Federal Trust.....		\$586,303	\$586,303
14		Authority: Title 2.2, Chapters 20, 24, 26, and 27, Code of Virginia.			
15		The Department of General Services shall continue to provide routine building and grounds			
16		maintenance for the Virginia War Memorial as part of services provided under the seat of			
17		government rental plan.			
18	472.	Administrative and Support Services (49900).....		\$2,819,579	\$2,900,227
19		General Management and Direction (49901).....		\$2,819,579	\$2,900,227
20		Fund Sources: General.....		\$2,344,984	\$2,423,929
21		Special.....		\$414,595	\$416,298
22		Dedicated Special Revenue.....		\$60,000	\$60,000
23		Authority: Title 2.2, Chapters 20, 24, 26, 27, Code of Virginia.			
24		Total for Department of Veterans Services.....		<del>\$77,779,443</del>	<del>\$80,020,632</del>
25				\$77,635,386	\$81,457,427
26		General Fund Positions.....		160.00	<del>168.00</del>
27					201.00
28		Nongeneral Fund Positions.....		600.00	600.00
29		Position Level.....		760.00	<del>768.00</del>
30					801.00
31		Fund Sources: General.....		<del>\$17,108,712</del>	<del>\$19,339,008</del>
32				\$16,964,655	\$20,715,803
33		Special.....		\$34,151,883	\$34,162,776
34		Dedicated Special Revenue.....		\$735,000	<del>\$735,000</del>
35					\$795,000
36		Federal Trust.....		\$25,783,848	\$25,783,848
37		TOTAL FOR OFFICE OF VETERANS AND			
38		DEFENSE AFFAIRS.....		<del>\$79,855,989</del>	<del>\$81,703,829</del>
39				\$79,711,932	\$83,140,624
40		General Fund Positions.....		164.00	<del>172.00</del>
41					205.00
42		Nongeneral Fund Positions.....		602.00	602.00
43		Position Level.....		766.00	<del>774.00</del>
44					807.00
45		Fund Sources: General.....		<del>\$18,813,339</del>	<del>\$20,650,175</del>
46				\$18,669,282	\$22,026,970
47		Special.....		\$34,151,883	\$34,162,776
48		Dedicated Special Revenue.....		\$735,000	<del>\$735,000</del>
49					\$795,000
50		Federal Trust.....		\$26,155,767	\$26,155,878

ITEM 472.10.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
CENTRAL APPROPRIATIONS				
§ 1-131. CENTRAL APPROPRIATIONS (995)				
472.10	Higher Education Academic, Fiscal, and Facility Planning and Coordination (11100).....		\$5,000,000	\$5,000,000
	Interest Earned on Educational and General Programs Revenue (11106).....	\$5,000,000	\$5,000,000	
	Fund Sources: General.....	\$4,000,000	\$4,000,000	
	Higher Education Operating.....	\$1,000,000	\$1,000,000	
<p>A: The standards upon which the public institutions of higher education are deemed certified to receive the payment of interest earnings from the tuition and fees and other nongeneral fund Educational and General revenues shall be based upon the standards provided in § 4-9.01 of this act, as approved by the General Assembly.</p> <p>B: The estimated interest earnings and other revenues shall be distributed to those specific public institutions of higher education that have been certified by the State Council of Higher Education for Virginia as having met the standards provided in § 4-9.01 of this act, based on the distribution methodology developed pursuant to Chapter 933, Enactment 2, Acts of Assembly of 2005 and reported to the Chairmen of the House Appropriations Committee and Senate Finance Committee.</p> <p>C: In accordance with § 2-2-5004 and 5005, Code of Virginia, this Item provides \$1,750,000 the first year and \$1,750,000 the second year from the general fund; and \$1,000,000 from nongeneral funds in the first year and \$1,000,000 from nongeneral funds in the second year for the estimated total payment to individual institutions of higher education of the interest earned on tuition and fees and other nongeneral fund Education and General Revenues deposited to the state treasury. Upon certification by the State Council of Higher Education of Virginia that all available performance benchmarks have been successfully achieved by the individual institutions of higher education, the Director, Department of Planning and Budget, shall transfer the appropriation in this Item for such estimated interest earnings to the general fund appropriation of each institution's Educational and General program.</p> <p>D: This Item also includes \$2,250,000 in the first year and \$2,250,000 the second year from the general fund for the payment to individual institutions of higher education of a pro rata amount of the rebate paid to the State Commonwealth on credit card purchases not exceeding \$5,000 during the previous fiscal year. The State Comptroller shall determine the amount owed to each certified institution, net of any payments due to the federal government, using a methodology that equates a pro rata share based upon the total transactions of \$5,000 or less made by the institution using the state-approved credit card in comparison to all transactions of \$5,000 or less using said approved credit card. By October 15, or as soon thereafter as deemed appropriate, following the year of certification, the Comptroller shall reimburse each institution its estimated pro rata share.</p> <p>E: Once actual financial data from the year of certification are available, the State Comptroller and the Director, Department of Planning and Budget, shall compare the actual data with estimates used to determine the distribution of the interest earnings, nongeneral fund Educational and General revenues, and the pro rata amounts to the certified institutions of higher education. In those cases where variances exist, the Governor shall include in his next introduced budget bill recommended appropriations to make whatever adjustments to each institution's distributed amount to ensure that each institution's incentive payments are accurate based on actual financial data.</p>				
473.	Revenue Administration Services (73200).....		a sum sufficient	
	Designated Refunds for Taxes and Fees (73215).....	a sum sufficient		
	Fund Sources: General.....	a sum sufficient		
Authority: Discretionary Inclusion.				

ITEM 473.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	A. There is hereby appropriated from the affected funds in the state treasury, for refunds of				
2	taxes and fees, and the interest thereon, in accordance with law, a sum sufficient.				
3	B. There is hereby established a special fund in the state treasury to be known as the Refund				
4	Suspense Fund, hereinafter referred to as the Fund. The Tax Commissioner is hereby				
5	authorized to contract with nongovernmental entities for review of requests for refunds of				
6	taxes to enhance, expand and/or modify the administration of the refund review program, and				
7	to perform analysis of refund processing techniques. The amount of any refund identified by				
8	the nongovernmental entity as potentially erroneous shall be deposited to the Fund pending				
9	review of the refund request. Amounts in the Fund may be used to pay refunds subsequently				
10	determined to be valid, to pay the contracted nongovernmental entity for its services, to				
11	perform oversight of their operations, to upgrade necessary refund processing systems and				
12	data interfaces to facilitate the contractor's work, to offset any administrative or other costs				
13	related to any contracts authorized under this provision, and to retain experts to perform				
14	analysis of refund processing techniques. Any balance in the fund remaining after such				
15	payments, or provision therefore, shall be deposited into the appropriate general, nongeneral,				
16	or local fund.				
17	C. There is hereby appropriated from the affected funds in the state treasury for, (1) refunds of				
18	previously paid taxes imposed by the Commonwealth at 100 percent of face value up to the				
19	amount of the coalfield employment enhancement tax credit authorized by § 58.1-439.2, Code				
20	of Virginia, (2) refunds of any remaining credit at 90 percent of face value for credits earned				
21	in taxable years beginning before January 1, 2002, and 85 percent of face value for credits				
22	earned in taxable years beginning on and after January 1, 2002, and (3) payment of the				
23	remaining 10 or 15 percent credit to the Coalfields Economic Development Authority, a sum				
24	sufficient.				
25	474. Distribution of Tobacco Settlement (74500)				
26	a sum sufficient, estimated at.....			\$119,327,905	\$119,327,905
27	Payments to Tobacco Producers and Tobacco				
28	Growing Communities (74501).....	\$110,000,000	\$110,000,000		
29	Payments for Tobacco Usage Prevention (74502).....	\$9,327,905	\$9,327,905		
30	Fund Sources: Trust and Agency.....	\$119,327,905	\$119,327,905		
31	Authority: Title 3.2, Chapters 31, 42 and 46, and Title 32.1, Chapter 14, Code of Virginia.				
32	A.1. There is hereby appropriated a sum sufficient estimated at \$110,000,000 the first year				
33	and \$110,000,000 the second year from nongeneral funds for expenditures of securitized				
34	proceeds and earnings up to the amount transferred from the endowment to the Tobacco				
35	Indemnification and Community Revitalization Fund in accordance with § 3.2-3104, Code of				
36	Virginia. Such expenditures shall be made pursuant to § 3.2-3108, Code of Virginia.				
37	2. From the amount deposited into the Tobacco Indemnification and Community				
38	Revitalization Fund pursuant to § 3.2-3106, Code of Virginia, shall be paid 50 percent of the				
39	costs associated with the diligent enforcement of the non-participating manufacturer statute of				
40	the 1998 Tobacco Master Settlement Agreement, § 3.2-4201, Code of Virginia, and Item 56,				
41	Paragraph B of this act. These costs shall be paid pursuant to the transfer to the general fund				
42	directed by § 3-1.01, Paragraph N.1, of this act.				
43	B.1. Notwithstanding the provisions of §§ 32.1-354, 32.1-360 and 32.1-361.1, Code of				
44	Virginia, the State Comptroller shall deposit 8.5 percent of the Commonwealth's Allocation				
45	pursuant to the Master Settlement Agreement with tobacco product manufacturers to the				
46	Virginia Tobacco Settlement Fund. There is hereby appropriated a sum sufficient estimated at				
47	\$9,423,439 the first year and \$9,327,905 the second year from available balances in the fund				
48	for the purposes set forth in § 32.1-361, Code of Virginia. No less than \$1,000,000 the first				
49	year and \$1,000,000 the second year shall be allocated for obesity prevention activities.				
50	2. From the amount deposited into the Virginia Tobacco Settlement Fund shall be paid 8.5				
51	percent of the costs associated with the diligent enforcement of the non-participating				
52	manufacturer statute of the 1998 Tobacco Master Settlement Agreement, § 3.2-4201, Code of				
53	Virginia, and Item 59, Paragraph B, of this act. These costs shall be paid pursuant to the				
54	transfer to the general fund directed by § 3-1.01, Paragraph N.2, of this act.				
55	3. Beginning November 1, 2010, and each year thereafter, the Director, Virginia Healthy				

ITEM 474.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Youth Foundation, shall report to the Chairmen of the House Appropriations and Senate				
2	Finance Committees on funding provided to community-based organizations for obesity				
3	prevention activities pursuant to § 32.1-355, Code of Virginia.				
4	C. The amounts deposited by the State Comptroller pursuant to paragraph B.1. of this Item				
5	shall be included in the general fund revenue calculations for purposes of subsection C of				
6	§ 58.1-3524, Code of Virginia.				
7	475. Compensation and Benefit Adjustments (75700).....			\$111,897,013	\$209,873,830
8				\$43,950,725	\$151,691,160
9	Adjustments to Employee Compensation (75701)....	(\$26,915,362)	\$54,198,108		
10		\$1,500,000	\$63,537,502		
11	Adjustments to Employee Benefits (75702).....	\$138,812,375	\$155,675,722		
12		\$42,450,725	\$88,153,658		
13	Fund Sources: General.....	\$111,897,013	\$209,873,830		
14		\$43,950,725	\$151,691,160		
15	Authority: Discretionary Inclusion.				
16	A. Transfers to or from this Item may be made to decrease or supplement general fund				
17	appropriations to state agencies for:				
18	1. Adjustments to base rates of pay;				
19	2. Adjustments to rates of pay for budgeted overtime of salaried employees;				
20	3. Salary changes for positions with salaries listed elsewhere in this act;				
21	4. Salary changes for locally elected constitutional officers and their employees;				
22	5. Employer costs of employee benefit programs when required by salary-based pay				
23	adjustments;				
24	6. Salary changes for local employees supported by the Commonwealth, other than those				
25	funded through appropriations to the Department of Education; and				
26	7. Adjustments to the cost of employee benefits to include but not limited to health				
27	insurance premiums and retirement and related contribution rates.				
28	B. Transfers from this Item may be made when appropriations to the state agencies				
29	concerned are insufficient for the purposes stated in paragraph A of this Item, as				
30	determined by the Department of Planning and Budget, and subject to guidelines				
31	prescribed by the department. Further, the Department of Planning and Budget may				
32	transfer appropriations within this Item from the second year of the biennium to the first				
33	year, when necessary to accomplish the purposes stated in paragraph A of this Item.				
34	C. Except as provided for elsewhere in this Item, agencies supported in whole or in part by				
35	nongeneral fund sources, shall pay the proportionate share of changes in salaries and				
36	benefits as required by this Item, subject to the rules and regulations prescribed by the				
37	appointing or governing authority of such agencies. Nongeneral fund revenues and				
38	balances required for this purpose are hereby appropriated.				
39	D. Any supplemental salary payment to a state employee or class of state employees by a				
40	local governing body shall be governed by a written agreement between the agency head				
41	of the employee or class of employees receiving the supplement and the chief executive				
42	officer of the local governing body. Such agreement shall also be reviewed and approved				
43	by the Director of the State Department of Human Resource Management. At a minimum,				
44	the agreement shall specify the percent of state salary or fixed amount of the supplement,				
45	the resultant total salary of the employee or class of employees, the frequency and method				
46	of payment to the agency of the supplement, and whether or not such supplement shall be				
47	included in the employee's state benefit calculations. A copy of the agreement shall be				
48	made available annually to all employees receiving the supplement. The receipt of a local				
49	salary supplement shall not subject employees to any personnel or payroll rules and				
50	practices other than those promulgated by the State Department of Human Resource				
51	Management.				

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1	E. The Governor is hereby authorized to transfer funds from agency appropriations to the				
2	accounts of participating state employees in such amounts as may be necessary to match the				
3	contributions of the qualified participating employees, consistent with the requirements of the				
4	Code of Virginia governing the deferred compensation cash match program. Such transfers				
5	shall be made consistent with the following:				
6	1. The maximum cash match provided to eligible employees shall not be less than \$20.00 per				
7	pay period, or \$40.00 per month, in each year of the biennium. The Governor may direct the				
8	agencies of the Commonwealth to utilize funds contained within their existing appropriations				
9	to meet these requirements.				
10	2. The Governor may direct agencies supported in whole or in part with nongeneral funds to				
11	utilize existing agency appropriations to meet these requirements. Such nongeneral revenues				
12	and balances are hereby appropriated for this purpose, subject to the provisions of § 4-2.01 b				
13	of this act. The use of such nongeneral funds shall be consistent with any existing conditions				
14	and restrictions otherwise placed upon such nongeneral funds.				
15	4. The procurement of services related to the implementation of this program shall be				
16	governed by standards set forth in § 51.1-124.30 C, Code of Virginia, and shall not be subject				
17	to the provisions of Chapter 7 (§ 11-35 et seq.), Title 11, Code of Virginia.				
18	F. The Secretary of Administration, in conjunction with the Secretary of Finance, may				
19	establish a program that allows for the sharing of cost savings from improved productivity,				
20	efficiency, and performance with agencies and employees. Such gain sharing programs				
21	require a management philosophy of open communication encouraging employee				
22	participation; a system which seeks, evaluates and implements employee input on increasing				
23	productivity; and a formula for measuring productivity gains and sharing these gains between				
24	employees and the agency. The Department of Human Resource Management, in conjunction				
25	with the Department of Planning and Budget, shall develop specific gain sharing program				
26	guidelines for use by agencies. The Department of Human Resource Management shall				
27	provide to the Governor, the Chairmen of the House Appropriations and Senate Finance				
28	Committees an annual report no later than October 1 of each year detailing identified savings				
29	and their usage.				
30	G.1. Out of the appropriation for this Item, amounts estimated at \$45,575,724 the first year				
31	and \$91,731,143 the second year from the general fund shall be transferred to state agencies				
32	and institutions of higher education to support the general fund portion of costs associated				
33	with changes in the employer's share of premiums paid for the Commonwealth's health				
34	benefit plans.				
35	2. Notwithstanding any contrary provision of law, the health benefit plans for state employees				
36	resulting from the additional funding in this Item shall allow for a portion of employee				
37	medical premiums to be charged to employees.				
38	3. The Department of Human Resource Management shall explore options within the health				
39	insurance plan for state employees to promote value-based health choices aimed at creating				
40	greater employee satisfaction with lower overall health care costs. It is the General				
41	Assembly's intent that any savings associated with this employee health care initiative be				
42	retained and used towards funding state employee salary or fringe benefit cost increases.				
43	4. Notwithstanding any other provision of law, it shall be the sole responsibility and authority				
44	of the Department of Human Resource Management to establish and enforce employer				
45	contribution rates for any health insurance plan established pursuant to §2.2-2818, Code of				
46	Virginia.				
47	5. The Department of Human Resource Management is prohibited from establishing a retail				
48	maintenance network for maintenance drugs that includes penalties for non-use of the retail				
49	maintenance network.				
50	6. The Department of Human Resource Management shall not increase the annual out-of-				
51	pocket maximum included in the plans above the limits in effect for the plan year which				
52	began on July 1, 2014.				
53	7. The Department of Human Resource Management shall develop and implement a pilot				
54	program beginning on July 1, 2017 for a single payment per episode for all services and costs				

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1	spanning multiple providers across multiple settings for musculoskeletal injury claims to				
2	the maximum extent possible. The results of this pilot program, to include changes in				
3	return-to-work following injury times and costs of single payment per episode versus				
4	traditional payment per visit claim payments, shall be reported to the Governor, the				
5	Chairmen of the House Appropriations Committee and the Senate Finance Committee by				
6	August 1, 2018.				
7	H.1. Contribution rates paid to the Virginia Retirement System for the retirement benefits				
8	of public school teachers, state employees, state police officers, state judges, and state law				
9	enforcement officers eligible for the Virginia Law Officers Retirement System shall be				
10	based on a valuation of retirement assets and liabilities that are consistent with the				
11	provisions of Chapters 701 and 823, Acts of Assembly of 2012.				
12	2. Retirement contribution rates, excluding the five percent employee portion, shall be as				
13	set out below and include both the regular contribution rate and for the public school				
14	teacher plan the rate calculated by the Virginia Retirement System actuary for the 10-year				
15	payback of the retirement contribution payments deferred for the 2010-12 biennium:				
16		<b>FY 2017</b>		<b>FY2018</b>	
17	Public school teachers	14.66%		16.32%	
18	State employees	13.49%		13.49%	
19	State Police Officers' Retirement	28.54%		28.54%	
20	System				
21	Virginia Law Officers' Retirement	21.05%		21.05%	
22	System				
23	Judicial Retirement System	41.97%		41.97%	
24	3. Payments to the Virginia Retirement System shall be made no later than the tenth day				
25	following the close of each month of the fiscal year.				
26	4. The Director of Department of Planning and Budget shall withhold and transfer to this				
27	item, amounts estimated at \$10,022,276 the first year and \$10,458,009 the second year,				
28	from the general fund appropriations of state agencies and institutions of higher education,				
29	representing the net savings resulting from the changes in employer contributions for state				
30	employee retirement as provided for in this paragraph.				
31	5. The funding necessary to support the cost of reimbursements to Constitutional Officers				
32	for retirement contributions are appropriated elsewhere in this act under the Compensation				
33	Board.				
34	6. The funding necessary to support the cost of the employer retirement contribution rate				
35	for public school teachers is appropriated elsewhere in this act under Direct Aid to Public				
36	Education.				
37	I.1. Except as authorized in Paragraph I.2. of this Item, rates paid to the Virginia				
38	Retirement System on behalf of employees of participating (i) counties, (ii) cities, (iii)				
39	towns, (iv) local public school divisions (only to the extent that the employer contribution				
40	rate is not otherwise specified in this act), and (v) other political subdivisions shall be				
41	based on the employer contribution rates certified by the Virginia Retirement System				
42	Board of Trustees pursuant to § 51.1-145(I), Code of Virginia.				
43	2. Rates paid to the VRS on behalf of employees of participating (i) counties, (ii) cities,				
44	(iii) towns, (iv) local public school divisions (only to the extent that the employer				
45	contribution rate is not otherwise specified in this act), and (v) other political subdivisions				
46	shall be based on the employer contribution rates certified by the Virginia Retirement				
47	System Board of Trustees pursuant to § 51.1-145(I), Code of Virginia, unless the				
48	participating employer notifies VRS that it has opted to base the employer contribution				
49	rate on the higher of: a) the contribution rate in effect for FY 2012, or b) seventy percent				
50	of the results of the June 30, 2011 actuarial valuation of assets and liabilities as approved				
51	by the Virginia Retirement System Board of Trustees for the 2012-14 biennium, eighty				
52	percent of the results of the June 30, 2013 actuarial valuation of assets and liabilities as				
53	approved by the Virginia Retirement System Board of Trustees for the 2014-16 biennium,				
54	ninety percent of the results of the June 30, 2015 actuarial valuation of assets and				

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1	liabilities as approved by the Virginia Retirement System Board of Trustees for the 2016-18				
2	biennium, and one-hundred percent of the results of the June 30, 2017 actuarial valuation of				
3	assets and liabilities as approved by the Virginia Retirement System Board of Trustees for the				
4	2018-20 biennium.				
5	3. Every participating employer that opts not to use the employer contribution rates certified				
6	by the Virginia Retirement System Board of Trustees pursuant to § 51.1-145(I), Code of				
7	Virginia, must certify to the board of the Virginia Retirement System by resolution adopted				
8	by its local governing body that it: has reviewed and understands the information provided by				
9	the Virginia Retirement System outlining the potential future fiscal implications of electing or				
10	not electing to utilize the employer contribution rates certified by the Virginia Retirement				
11	System Board of Trustees, as provided for in paragraph I.1.				
12	4. Local public school divisions must receive the concurrence of the local governing body if				
13	electing to pay the alternate contribution rate set out in paragraph I.2. Such concurrence must				
14	be documented by a resolution of the governing body.				
15	5. The board of the Virginia Retirement System shall provide all employers participating in				
16	the Virginia Retirement System with a summary of the implications inherent in the use of the				
17	employer contribution rates certified by the Virginia Retirement System (VRS) Board of				
18	Trustees set out in paragraph I.1, and the alternate employer contribution rates set out in				
19	paragraph I.2.				
20	J.1. The Virginia Retirement System Board of Trustees shall account for the employer				
21	retirement contribution payments deferred for the 2010-2012 biennium based on limiting				
22	employer retirement contributions to the Virginia Retirement System to the actuarial normal				
23	cost. In setting the employer retirement contribution rates for subsequent biennia, the board				
24	shall calculate a separate, supplemental employer contribution rate that will amortize such				
25	deferred payments over a period of ten years using the board's assumed long-term rate of				
26	return. The Governor shall include funds to support payment of such board-approved,				
27	supplemental employer contribution rates in the budget submitted to the General Assembly.				
28	2. For purposes of setting rates for the 2014-16 biennium, and future biennia, the board shall				
29	treat any lump-sum deposits into the retirement system as an expedited repayment of the				
30	2010-2012 deferred contributions for the appropriate system. Should these deposits exceed				
31	the remaining amounts owed for the deferred contributions, the balance shall remain in these				
32	specific systems to address the overall unfunded liability.				
33	K.1. Contribution rates paid to the Virginia Retirement System for other employee benefits to				
34	include the public employee group life insurance program, the Virginia Sickness and				
35	Disability Program, the state employee retiree health insurance credit, and the public school				
36	teacher retiree health insurance credit, shall be based on a valuation of assets and liabilities				
37	that assume an investment return of seven percent and an amortization period of 30 years.				
38	2. Contribution rates paid on behalf of public employees for other programs administered by				
39	the Virginia Retirement System shall be:				
40		<b>FY 2017</b>		<b>FY 2018</b>	
41	State employee retiree health insurance	1.18%		1.18%	
42	credit				
43	Public school teacher retiree health	1.11%		1.23%	
44	insurance credit				
45	State employee group life insurance	1.31%		1.31%	
46	program				
47	Employer share of the public school	0.52%		0.52%	
48	teacher group life insurance program				
49	Virginia Sickness and Disability Program	0.66%		0.66%	
50	3. Funding for the Virginia Sickness and Disability Program is calculated on a rate of 0.55				
51	percent of total payroll.				
52	4. Out of the general fund appropriation for this Item is included \$6,055,177 the first year and				
53	\$6,318,390 the second year to support the general fund portion of the net costs resulting from				



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1	changes in employer contributions for state employee benefits as provided for in this				
2	paragraph.				
3	5. The funding necessary to support the cost of reimbursements to Constitutional Officers				
4	for public employee group life insurance contributions is appropriated elsewhere in this				
5	act under the Compensation Board.				
6	6. The funding necessary to support the cost of the employer public school teacher group				
7	life insurance and retiree health insurance credit rates is appropriated elsewhere in this act				
8	under Direct Aid to Public Education.				
9	L.1. The retiree health insurance credit contribution rates for the following groups of state				
10	supported local public employees shall be: 0.36 percent for constitutional officers and				
11	employees of constitutional officers, 0.42 percent for employees of local social services				
12	boards, and 0.41 percent for General Registrars and employees of General Registrars.				
13	2. Out of the general fund appropriation for this Item is included \$661,062 the first year				
14	and \$661,062 the second year to support the general fund portion of the net costs resulting				
15	from changes in the retiree health insurance credit contribution rates for state supported				
16	local public employees through the Compensation Board, the Department of Social				
17	Services, and the Department of Elections pursuant to § 51.1-1403, Code of Virginia.				
18	M. Notwithstanding the provisions of § 2.2-3205(A), Code of Virginia, the terminating				
19	agency shall not be required to pay the Virginia Retirement System the costs of enhanced				
20	retirement benefits provided for in § 2.2-3204(A), Code of Virginia for employees who				
21	are involuntarily separated from employment with the Commonwealth if the Director of				
22	the Department of Planning and Budget certifies that such action results from 1. budget				
23	reductions enacted in the Appropriation Act, 2. budget reductions executed in response to				
24	the withholding of appropriations by the Governor pursuant to §4-1.02 of the Act, 3.				
25	reorganization or reform actions taken by state agencies to increase efficiency of				
26	operations or improve service delivery provided such actions have been previously				
27	approved by the Governor, or 4. downsizing actions taken by state agencies as the result of				
28	the loss of federal or other grants, private donations, or other nongeneral fund revenue,				
29	and if the Director of the Department of Human Resource Management certifies that the				
30	action comports with personnel policy. Under these conditions, the entire cost of such				
31	benefits for involuntarily separated employees shall be factored into the employer				
32	contribution rates paid to the Virginia Retirement System.				
33	N. The purpose of this paragraph is to provide a transitional severance benefit, under the				
34	conditions specified, to eligible city, county, school division or other political subdivision				
35	employees who are involuntarily separated from employment with their employer.				
36	1.a. "Involuntary separation" includes, but is not limited to, terminations and layoffs from				
37	employment with the employer, or being placed on leave without pay-layoff or equivalent				
38	status, due to budget reductions, employer reorganizations, workforce downsizings, or				
39	other causes not related to the job performance or misconduct of the employee, but shall				
40	not include voluntary resignations. As used in this paragraph, a "terminated employee"				
41	shall mean an employee who is involuntarily separated from employment with his				
42	employer.				
43	b. The governing authority of a city, county, school division or other political subdivision				
44	electing to cover its employees under the provisions of this paragraph shall adopt a				
45	resolution, as prescribed by the Board of Trustees of the Virginia Retirement System, to				
46	that effect. An election by a school division shall be evidenced by a resolution approved				
47	by the Board of such school division and its local governing authority.				
48	2.a. Any (i) "eligible employee" as defined in § 51.1-132, (ii) "teacher" as defined in §				
49	51.1-124.3, and (iii) any "local officer" as defined in § 51.1.124.3 except for the treasurer,				
50	commissioner of the revenue, attorney for the Commonwealth, clerk of a circuit court, or				
51	sheriff of any county or city, and (a) for whom reemployment with his employer is not				
52	possible because there is no available position for which the employee is qualified or the				
53	position offered to the employee requires relocation or a reduction in salary and (b) whose				
54	involuntary separation was due to causes other than job performance or misconduct, shall				
55	be eligible, under the conditions specified, for the transitional severance benefit conferred				

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1	by this paragraph. The date of involuntary separation shall mean the date an employee was				
2	terminated from employment or placed on leave without pay-layoff or equivalent status.				
3	b. Eligibility shall commence on the date of involuntary separation.				
4	3.a. On his date of involuntary separation, an eligible employee with (i) two years' service or				
5	less to the employer shall be entitled to receive a transitional severance benefit equivalent to				
6	four weeks of salary; (ii) three years through and including nine years of consecutive service				
7	to the employer shall be entitled to receive a transitional severance benefit equivalent to four				
8	weeks of salary plus one additional week of salary for every year of service over two years;				
9	(iii) ten years through and including fourteen years of consecutive service to the employer				
10	shall be entitled to receive a transitional severance benefit equivalent to twelve weeks of				
11	salary plus two additional weeks of salary for every year of service over nine years; or (iv)				
12	fifteen years or more of consecutive service to the employer shall be entitled to receive a				
13	transitional severance benefit equivalent to two weeks of salary for every year of service, not				
14	to exceed thirty-six weeks of salary.				
15	b. Transitional severance benefits shall be computed by the terminating employer's payroll				
16	department. Partial years of service shall be rounded up to the next highest year of service.				
17	c. Transitional severance benefits shall be paid by the employer in the same manner as normal				
18	salary. In accordance with § 60.2-229, transitional severance benefits shall be allocated to the				
19	date of involuntary separation. The right of any employee who receives a transitional				
20	severance benefit to also receive unemployment compensation pursuant to § 60.2-100 et seq.				
21	shall not be denied, abridged, or modified in any way due to receipt of the transitional				
22	severance benefit; however, any employee who is entitled to unemployment compensation				
23	shall have his transitional severance benefit reduced by the amount of such unemployment				
24	compensation. Any offset to a terminated employee's transitional severance benefit due to				
25	reductions for unemployment compensation shall be paid in one lump sum at the time the last				
26	transitional severance benefit payment is made.				
27	d. For twelve months after the employee's date of involuntary separation, the employee shall				
28	continue to be covered under the (i) health insurance plan administered by the employer for its				
29	employees, if he participated in such plan prior to his date of involuntary separation, and (ii)				
30	group life insurance plan administered by the Virginia Retirement System pursuant to Chapter				
31	5 (§ 51.1-500 et seq.) of Title 51.1, or such other group life insurance plan as may be				
32	administered by the employer. During such twelve months, the terminating employer shall				
33	continue to pay its share of the terminated employee's premiums. Upon expiration of such				
34	twelve month period, the terminated employee shall be eligible to purchase continuing health				
35	insurance coverage under COBRA.				
36	e. Transitional severance benefit payments shall cease if a terminated employee is reemployed				
37	or hired in an individual capacity as an independent contractor or consultant by the employer				
38	during the time he is receiving such payments.				
39	f. All transitional severance benefits payable pursuant to this section shall be subject to				
40	applicable federal laws and regulations.				
41	4.a. In lieu of the transitional severance benefit provided in subparagraph 3 of this paragraph,				
42	any otherwise eligible employee who, on the date of involuntary separation, is also (i) a				
43	vested member of a <i>defined benefit plan within the Virginia Retirement System, including the</i>				
44	<i>hybrid retirement program described in § 51.1-169, and including a member eligible for the</i>				
45	benefits described in subsection B of § 51.1-138, and (ii) at least fifty years of age, may elect				
46	to have the employer purchase on his behalf years to be credited to either his age or creditable				
47	service or a combination of age and creditable service, except that any years of credit				
48	purchased on behalf of a member of the Virginia Retirement System, including a member				
49	eligible for the benefits described in subsection B of § 51.1-138, who is eligible for unreduced				
50	retirement shall be added to his creditable service and not his age. The cost of each year of				
51	age or creditable service purchased by the employer shall be equal to fifteen percent of the				
52	employee's present annual compensation. The number of years of age or creditable service to				
53	be purchased by the employer shall be equal to the quotient obtained by dividing (i) the cash				
54	value of the benefits to which the employee would be entitled under subparagraphs 3.a. and				
55	3.d. of this paragraph by (ii) the cost of each year of age or creditable service. Partial years				
56	shall be rounded up to the next highest year. Deferred retirement under the provisions of				

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1	subsection C of §§ <a href="#">51.1-153</a> and <del>51.1-205</del> , and disability retirement under the provisions				
2	of § <a href="#">51.1-156</a> et seq., shall not be available under this paragraph.				
3	b. In lieu of the (i) transitional severance benefit provided in subparagraph 3 of this				
4	paragraph and (ii) the retirement program provided in this subsection, any employee who				
5	is otherwise eligible may take immediate retirement pursuant to §§ <a href="#">51.1-155.1</a> or 51.1-				
6	155.2.				
7	c. The retirement allowance for any employee electing to retire under this paragraph who,				
8	by adding years to his age, is between ages fifty-five and sixty-five, shall be reduced on				
9	the actuarial basis provided in subdivision A. 2. of § <a href="#">51.1-155</a> .				
10	d. The retirement program provided in this subparagraph shall be otherwise governed by				
11	policies and procedures developed by the Virginia Retirement System.				
12	e. Costs associated with the provisions of this subparagraph shall be factored into the				
13	employer contribution rates paid to the Virginia Retirement System.				
14	<i>f. Notwithstanding the foregoing, the provisions of this paragraph N shall apply to an</i>				
15	<i>otherwise eligible employee who is a person who becomes a member on or after July 1,</i>				
16	<i>2010, a person who does not have 60 months of creditable service as of January 1, 2013,</i>				
17	<i>or a person who is enrolled in the hybrid retirement program described in § <a href="#">51.1-169</a>,</i>				
18	<i>mutatis mutandis.</i>				
19	O. The final sentence of § <a href="#">51.1-145</a> (N), Code of Virginia providing that the employer				
20	contribution rate established for each employer may include the annual rate of				
21	contribution payable by such employer with respect to employees enrolled in optional				
22	defined contribution retirement plans, shall not apply to optional defined retirement plans				
23	established under § <a href="#">51.1-126</a> for employees engaged in teaching, administrative or				
24	research duties at institutions of higher education, § <a href="#">51.1-126.1</a> for employees of teaching				
25	hospitals other than VCU and UVA Medical Centers, and § <a href="#">51.1-126.3</a> for University of				
26	Virginia Medical Center employees.				
27	P.1: The Governor is hereby authorized to allocate a sum of up to \$69,127,326 the first				
28	year and \$121,121,244 the second year from this appropriation to the extent necessary to				
29	offset any downward revisions of the general fund revenue estimate prepared for fiscal				
30	years 2017 and 2018 after the enactment by the General Assembly of the 2016				
31	Appropriation Act: If within 5 days of the preliminary close of the fiscal year ending on				
32	June 30, 2016, the Comptroller's analysis does not determine that a revenue re-forecast is				
33	required pursuant to § 2.2-1503.3, Code of Virginia; then such appropriation shall be used				
34	only for employee compensation purposes as stated in paragraphs Q-, R-, and S: below:				
35	2: Furthermore, the \$48,958,949 the first year and \$85,478,906 the second year from the				
36	general fund allocated to support the state share of a two percent salary adjustment for				
37	SOQ funded positions authorized in Item 139 of this act shall be unallotted if the				
38	provisions of paragraph P.1: are not met and the actions authorized in paragraphs Q-, R-,				
39	and S: of this item are not effectuated:				
40	3: Furthermore, \$5,363,957 the first year and \$12,181,129 the second year from the				
41	general fund appropriated within the Compensation Board, Items 69; 72; 73; 74 and 75; to				
42	support increased participation in the career development programs and provide a				
43	compression salary adjustment for employees of sheriffs' offices and regional jails shall be				
44	unallotted if the provisions of paragraph P.1: are not met and the actions authorized in				
45	paragraphs Q-, R-, and S: of this item are not effectuated:				
46	4: Furthermore, \$1,593,348 the first year and \$2,500,000 the second year from the general				
47	fund appropriated within Item 53 of this Act for the purposes of providing compensation				
48	adjustments to district court clerks shall be unallotted if the provisions of paragraph P.1:				
49	are not met and the actions authorized in paragraphs Q-, R-, and S: of this item are not				
50	effectuated:				
51	Q.1: Contingent on the provisions of paragraph P.1: above; the base salary of the				
52	following employees shall be increased by three percent on November 10, 2016:				
53	a: Full-time and other classified employees of the Executive Department subject to the				

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1	Virginia Personnel Act;				
2	b. Full-time employees of the Executive Department not subject to the Virginia Personnel				
3	Act; except officials elected by popular vote;				
4	c. Any official whose salary is listed in § 4-6.01 of this act; subject to the ranges specified in				
5	the agency head salary levels in § 4-6.01 c;				
6	d. Full-time staff of the Governor's Office; the Lieutenant Governor's Office; the Attorney				
7	General's Office; Cabinet Secretaries' Offices; including the Deputy Secretaries; the Virginia				
8	Liaison Office; and the Secretary of the Commonwealth's Office;				
9	e. Heads of agencies in the Legislative Department;				
10	f. Full-time employees in the Legislative Department; other than officials elected by popular				
11	vote;				
12	g. Legislative Assistants as provided for in Item 1 of this act;				
13	h. Judges and Justices in the Judicial Department;				
14	i. Heads of agencies in the Judicial Department;				
15	j. Full-time employees in the Judicial Department;				
16	k. Commissioners of the State Corporation Commission and the Virginia Workers'				
17	Compensation Commission; the Chief Executive Officer of the Virginia College Savings				
18	Plan; and the Directors of the Virginia Lottery; and the Virginia Retirement System; and				
19	l. Full-time employees of the State Corporation Commission; the Virginia College Savings				
20	Plan; the Virginia Lottery; Virginia Workers' Compensation Commission; and the Virginia				
21	Retirement System:				
22	2.a. Employees in the Executive Department subject to the Virginia Personnel Act shall				
23	receive the salary increases authorized in this paragraph only if they attained at least a rating				
24	of "Contributor" on their latest performance evaluation:				
25	b. Salary increases authorized in this paragraph for employees in the Judicial and Legislative				
26	Departments; employees of Independent agencies; and employees of the Executive				
27	Department not subject to the Virginia Personnel Act shall be consistent with the provisions				
28	of this paragraph; as determined by the appointing or governing authority. However,				
29	notwithstanding anything herein to the contrary; the governing authorities of those state				
30	institutions of higher education with employees not subject to the Virginia Personnel Act may				
31	implement salary increases for such employees that may vary based on performance and other				
32	employment-related factors. The appointing or governing authority shall certify to the				
33	Department of Human Resource Management that employees receiving the awards are				
34	performing at levels at least comparable to the eligible employees as set out in subparagraph				
35	2.a. of this paragraph:				
36	3. The Department of Human Resource Management shall increase the minimum and				
37	maximum salary for each band within the Commonwealth's Classified Compensation Plan by				
38	three percent on November 10, 2016. No salary increase shall be granted to any employee as				
39	a result of this action. The department shall develop policies and procedures to be used in				
40	instances when employees fall below the entry level for a job classification due to poor				
41	performance. Movement through the revised pay band shall be based on employee				
42	performance:				
43	4. Out of the amounts for Supplements to Employee Compensation is included \$57,427,676				
44	the first year and \$98,447,339 the second year from the general fund to support the general				
45	fund portion of costs associated with the salary increase provided in this paragraph:				
46	5. The following agency heads, at their discretion, may utilize agency funds or the funds				
47	provided pursuant to this paragraph to implement the provisions of new or existing				
48	performance-based pay plans:				
49	a. The heads of agencies in the Legislative and Judicial Departments;				

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1	b. The Commissioners of the State Corporation Commission and the Virginia Workers'				
2	Compensation Commission;				
3	c. The Attorney General;				
4	d. The Director of the Virginia Retirement System;				
5	e. The Director of the Virginia Lottery;				
6	f. The Director of the University of Virginia Medical Center;				
7	g. The Chief Executive Officer of the Virginia College Savings Plan; and				
8	h. The Executive Director of the Virginia Port Authority.				
9	6: The base rates of pay; and related employee benefits; for wage employees may be				
10	increased by up to three percent no earlier than November 10, 2016. The cost of such				
11	increases for wage employees shall be borne by existing funds appropriated to each				
12	agency.				
13	7: The governing authorities of those state institutions of higher education with employees				
14	may provide a salary adjustment based on performance and other employment-related				
15	factors; as long as the increases do not exceed the three percent increase on average.				
16	R-1: Contingent on the provisions of paragraph P-1: above, the appropriations in this item				
17	include funds to increase the base salary of the following employees by two percent on				
18	December 1, 2016; provided that the governing authority of such employees certifies that				
19	the listed employees will receive the stated pay increase.				
20	a: Locally-elected constitutional officers;				
21	b: General Registrars and members of local electoral boards;				
22	c: Full-time employees of locally-elected constitutional officers and;				
23	d: Full-time employees of Community Services Boards; Centers for Independent Living;				
24	secure detention centers supported by Juvenile Block Grants; juvenile delinquency				
25	prevention and local court service units; local social services boards; local pretrial services				
26	act and comprehensive community corrections act employees; and local health				
27	departments where a memorandum of understanding exists with the Virginia Department				
28	of Health.				
29	2: Out of the appropriation for Supplements to Employee Compensation is included				
30	\$9,366,317 the first year and \$18,673,905 the second year from the general fund to				
31	support the costs associated with the salary increase provided in this paragraph.				
32	S: Contingent on the provisions of paragraph P-1: above, \$2,333,333 the first year and				
33	\$4,000,000 the second year from the general fund shall be transferred from this item to the				
34	Department of State Police for salary supplements effective November 10, 2016; subject				
35	to approval by the Secretary of Public Safety and Homeland Security of a salary				
36	compression plan for fiscal year 2017 and for fiscal year 2018. No funds shall be included				
37	within such plan for employees of the Department of State Police with less than three				
38	years of service as of July 1, 2016. No employee receiving an adjustment under this plan				
39	shall receive a salary adjustment pursuant to the funding provided in this paragraph of				
40	more than seven percent. The total annualized cost of the salary compression plan can be				
41	no more than \$4,000,000 a year. Prior to the implementation of this plan, copies of the				
42	approved plan shall be provided to the Chairmen of the House Appropriations and Senate				
43	Finance Committees.				
44	T. 1. Notwithstanding the provisions of § 17.1-327, Code of Virginia, any justice, judge,				
45	member of the State Corporation Commission, or member of the Virginia Workers'				
46	Compensation Commission who is retired under the Judicial Retirement System and who				
47	is temporarily recalled to service shall be reimbursed for actual expenses incurred during				
48	such service and shall be paid a per diem of \$250 for each day the person actually sits,				
49	exclusive of travel time.				

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1	2. Out of the general fund appropriation for this Item, \$500,000 in the first year and \$500,000				
2	in the second year is provided to support the costs resulting from the changes in the per diem				
3	amounts provided for in paragraph T.1. The Director, Department of Planning and Budget,				
4	shall disburse funding from this Item to all affected judicial and independent agencies upon				
5	request.				
6	<i>U. The Director, Department of Planning and Budget, shall transfer from this Item, general</i>				
7	<i>fund amounts estimated at \$181,038 the first year and \$181,038 the second year to state</i>				
8	<i>agencies and institutions of higher education to support the general fund portion of costs of</i>				
9	<i>Line of Duty Act premiums based on the latest enrollment update from the Virginia</i>				
10	<i>Retirement System.</i>				
11	<i>V. The Director, Department of Planning and Budget, shall withhold and transfer to this Item,</i>				
12	<i>an amount estimated at \$279,966 the second year from the general fund appropriations of</i>				
13	<i>state agencies and institutions of higher education, representing savings from the workers'</i>				
14	<i>compensation premiums provided by the Department of Human Resource Management.</i>				
15	<i>W. Out of the appropriation for this Item, \$1,000,000 the first year and \$3,000,000 the second</i>				
16	<i>year from the general fund is provided for the potential state agency cost of legislative or</i>				
17	<i>regulatory changes that impact the personnel practices of state government.</i>				
18	<i>X.1. All classified employees of the Executive Branch and other full-time employees of the</i>				
19	<i>Commonwealth, except elected officials, who were employed on July 1, 2017, and remain</i>				
20	<i>employed until at least November 1, 2017, shall receive a one-time bonus payment equal to</i>				
21	<i>one and one-half percent of base pay on December 1, 2017.</i>				
22	<i>a. Employees in the Executive Department subject to the Virginia Personnel Act shall receive</i>				
23	<i>the bonus payment authorized in this paragraph only if they have attained an equivalent</i>				
24	<i>rating of at least "Contributor" on their performance evaluation and have no active written</i>				
25	<i>notices under the Standards of conduct for the preceding review period.</i>				
26	<i>2. Out of the appropriations for Adjustments to Employee Compensation is included</i>				
27	<i>\$42,227,072 the second year from the general fund to support the general fund portion of</i>				
28	<i>costs associated with the one-time bonus payment provided in this paragraph.</i>				
29	<i>3. The Director of the Department of Planning and Budget shall administratively increase</i>				
30	<i>nongeneral fund appropriations as required to implement the one-time bonus payment.</i>				
31	<i>Y.1. The appropriations in this Item include funds to provide a one-time bonus payment equal</i>				
32	<i>to one and one-half percent of base pay to the following employees on December 1, 2017.</i>				
33	<i>a. Locally-elected constitutional officers;</i>				
34	<i>b. General Registrars and members of local electoral boards;</i>				
35	<i>c. Full-time employees of locally-elected constitutional officers and,</i>				
36	<i>d. Full-time employees of Community Services Boards, Centers for Independent Living,</i>				
37	<i>secure detention centers supported by Juvenile Block Grants, juvenile delinquency prevention</i>				
38	<i>and local court service units, local social services boards, local pretrial services act and</i>				
39	<i>comprehensive community corrections act employees, and local health departments where a</i>				
40	<i>memorandum of understanding exists with the Virginia Department of Health.</i>				
41	<i>2. Out of the appropriations for Adjustments to Employee Compensation is included</i>				
42	<i>\$13,810,430 the second year from the general fund to support the general fund portion of</i>				
43	<i>costs associated with the one-time bonus payment provided in this paragraph.</i>				
44	<i>Z. The Director, Department of Planning and Budget, shall transfer from this Item up to</i>				
45	<i>\$4,000,000 the second year from the general fund to the Department of State Police for salary</i>				
46	<i>supplements, subject to approval by the Secretary of Public Safety and Homeland Security of</i>				
47	<i>a salary compression plan for fiscal year 2018. No funds shall be included within such plan</i>				
48	<i>for employees of the Department of State Police with less than three years of service as of</i>				
49	<i>July 1, 2017. No employee receiving an adjustment under this plan shall receive a salary</i>				
50	<i>adjustment pursuant to the funding provided in this paragraph of more than seven percent.</i>				
51	<i>The total annualized cost of the salary compression plan can be no more than \$4,000,000 a</i>				

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1	<i>year. Prior to the implementation of this plan, copies of the approved plan shall be</i>				
2	<i>provided to the Chairmen of the House Appropriations and Senate Finance Committees.</i>				
3	476. Payments for Special or Unanticipated				
4	Expenditures (75800).....			\$15,651,027	\$9,123,901
5				\$15,846,364	\$16,962,496
6	Miscellaneous Contingency Reserve Account				
7	(75801).....	\$2,300,000	<del>\$2,300,000</del>		
8			\$3,500,000		
9	Undistributed Support for Designated State				
10	Agency Activities (75806).....	\$13,351,027	<del>\$6,823,901</del>		
11		\$13,546,364	\$13,462,496		
12	Fund Sources: General.....	\$15,651,027	<del>\$9,123,901</del>		
13		\$15,846,364	\$16,962,496		
14	Authority: Discretionary Inclusion.				
15	A. The Governor is hereby authorized to allocate sums from this appropriation, in addition				
16	to an amount not to exceed <del>\$2,000,000</del> \$3,500,000 from the unappropriated balance				
17	derived by subtracting the general fund appropriations from the projected general fund				
18	revenues in this act, to provide for supplemental funds pursuant to paragraph D hereof.				
19	Transfers from this Item shall be made only when (1) sufficient funds are not available				
20	within the agency's appropriation and (2) additional funds must be provided prior to the				
21	end of the next General Assembly Session.				
22	B.1. The Governor is authorized to allocate from the unappropriated general fund balance				
23	in this act such amounts as are necessary to provide for unbudgeted cost increases to state				
24	agencies incurred as a result of actions to enhance homeland security, combat terrorism,				
25	and to provide for costs associated with the payment of a salary supplement for state				
26	classified employees ordered to active duty as part of a reserve component of the Armed				
27	Forces of the United States or the Virginia National Guard. Any salary supplement				
28	provided to state classified employees ordered to active duty, shall apply only to				
29	employees who would otherwise earn less in salary and other cash allowances while on				
30	active duty as compared to their base salary as a state classified employee. Guidelines for				
31	such payments shall be developed by the Department of Human Resource Management in				
32	conjunction with the Departments of Accounts and Planning and Budget.				
33	2. The Governor shall submit a report within thirty days to the Chairmen of House				
34	Appropriations and Senate Finance Committees which itemizes any disbursements made				
35	from this Item for such costs.				
36	3. The governing authority of the agencies listed in this subparagraph may, at its discretion				
37	and from existing appropriations, provide such payments to their employees ordered to				
38	active duty as part of a reserve component of the Armed Forces of the United States or the				
39	Virginia National Guard, as are necessary to provide comparable pay supplements to its				
40	employees.				
41	a. Agencies in the Legislative and Judicial Departments;				
42	b. The State Corporation Commission, the Virginia Workers' Compensation Commission,				
43	the Virginia Retirement System, the Virginia Lottery , Virginia College Savings Plan, and				
44	the Virginia Office for Protection and Advocacy;				
45	c. The Office of the Attorney General and the Department of Law; and				
46	d. State-supported institutions of higher education.				
47	C. The Governor is authorized to expend from the unappropriated general fund balance in				
48	this act such amounts as are necessary, up to \$1,500,000, to provide for indemnity				
49	payments to growers, producers, and owners for losses sustained as a result of an				
50	infectious disease outbreak or natural disaster in livestock and poultry populations in the				
51	Commonwealth. These indemnity payments will compensate growers, producers, and				
52	owners for a portion of the difference between the appraised value of each animal				
53	destroyed or slaughtered or animal product destroyed in order to control or eradicate an				
54	animal disease outbreak and the total of any salvage value plus any compensation paid by				



ITEM 476.		Item Details(\$)		Appropriations(\$)	
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1	the federal government.				
2	D. Out of the appropriation for this item is included \$2,000,000 the first year and \$2,000,000				
3	the second year from the general fund to be used by the Governor as he may determine to be				
4	needed for the following purposes:				
5	1. To address the six conditions listed in § 4-1.03 c 5 of this act.				
6	2. To provide for unbudgeted and unavoidable increases in costs to state agencies for essential				
7	commodities, services, and training which cannot be absorbed within agency appropriations				
8	including unbudgeted benefits associated with Workforce Transition Act requirements.				
9	3. To secure federal funds in the event that additional matching funds are needed for Virginia				
10	to participate in the federal Superfund program.				
11	4. To provide a payment of up to \$100,000 to the Military Order of the Purple Heart, for the				
12	continued operation of the National Purple Heart Hall of Honor, provided that at least half of				
13	other states have made similar grants.				
14	5. In addition, if the amounts appropriated in this Item are insufficient to meet the				
15	unanticipated events enumerated, the Governor may utilize up to \$1,000,000 the first year and				
16	\$1,000,000 the second year from the general fund amounts appropriated for the				
17	Commonwealth's Opportunity Fund for the unanticipated purposes set forth in paragraph D.1.				
18	through paragraph D.5. of this Item.				
19	6. In addition, to provide for payment of monetary rewards to persons who have disclosed				
20	information of wrongdoing or abuse under the Fraud and Abuse Whistle Blower Protection				
21	Act.				
22	7. The Department of Planning and Budget shall submit a quarterly report of any				
23	disbursements made from, commitments made against, and requests made for such sums				
24	authorized for allocation pursuant to this paragraph to the Chairmen of the House				
25	Appropriations and Senate Finance Committees. This report shall identify each of the				
26	conditions specified in this paragraph for which the transfer is made.				
27	E. Included in this appropriation is \$300,000 the first year and <del>\$300,000</del> \$1,500,000 the				
28	second year from the general fund to pay for private legal services and the general fund share				
29	of unbudgeted costs for enforcement of the 1998 Tobacco Master Settlement Agreement.				
30	Transfers for private legal services shall be made by the Director, Department of Planning and				
31	Budget upon prior written authorization of the Governor or the Attorney General, pursuant to				
32	§ 2.2-510, Code of Virginia or Item 59, Paragraph D of this act. Transfers for enforcement of				
33	the Master Settlement Agreement shall be made by the Director, Department of Planning and				
34	Budget at the request of the Attorney General, pursuant to Item 59, Paragraph B of this act.				
35	F. Notwithstanding the provisions of § 58.1-608.3B.(v), Code of Virginia, any municipality				
36	which has issued bonds on or after July 1, 2001, but before July 1, 2006, to pay the cost, or				
37	portion thereof, of any public facility pursuant to § 58.1-608.3, Code of Virginia, shall be				
38	entitled to all sales tax revenues generated by transactions taking place in such public facility.				
39	G. The Director, Department of Planning and Budget, shall transfer from this Item, general				
40	fund amounts estimated at <del>\$5,332,350</del> \$5,915,424 the first year and <del>\$3,659,945</del> \$6,027,821				
41	the second year to state agencies and institutions of higher education to support the general				
42	fund portion of costs resulting from the estimated usage of technology services provided by				
43	the Virginia Information Technologies Agency.				
44	H.1. Any unexpended general fund balances as of June 30, 2016 that were appropriated for				
45	the purpose of supporting the City of Richmond in the development of the Slavery and				
46	Freedom Heritage Site in Richmond shall not revert to the general fund but shall instead be				
47	reappropriated for its original purpose. Out of the \$2,000,000 originally appropriated,				
48	\$1,000,000 shall be used for improvements to the Slave Trail, and \$1,000,000 for costs				
49	associated with Lumpkin's Pavilion.				
50	2. Prior to the receipt of state funds for the purpose set out in paragraph H.1., the Richmond				
51	City Council shall pass a resolution outlining its approval of and financial commitment to the				
52	proposed project and local matching funds in an amount totaling at least \$5,000,000 which				



ITEM 476.		Item Details(\$)		Appropriations(\$)	
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1	shall be appropriated by the City of Richmond for the project prior to receipt of any state				
2	funds. Release of state funding for Lumpkin's Pavilion shall also require evidence that the				
3	City of Richmond has raised at least fifty percent of the remaining funding required for				
4	that portion of the project from private or other sources.				
5	3. At such time that the City of Richmond has completed construction of the respective				
6	improvements, the City of Richmond shall be eligible for reimbursement from the				
7	Commonwealth of an amount not to exceed \$9,000,000, or up to twenty five percent of				
8	the total costs of each project.				
9	4. State funding appropriated in paragraph H.1. and future appropriations considered in				
10	paragraph H.3., shall be allocated only as follows: no more than \$5,000,000 shall be				
11	allocated for the planning, design, and construction of the Pavilion at Lumpkin's Jail, no				
12	more than \$1,000,000 shall be allocated for improvements to the Richmond Slave Trail,				
13	and no more than \$5,000,000 shall be allocated for the planning, design and construction				
14	of a slavery museum.				
15	5. The City of Richmond shall provide documentation to the Department of General				
16	Services on the progress of this project and actual expenditures incurred for it in a form				
17	acceptable to the Secretaries of Finance and Administration.				
18	6. In addition to the matching requirements set out in paragraph H.2., the City of				
19	Richmond shall provide and dedicate appropriate contiguous real estate prior to the receipt				
20	of any state funding for the purposes outlined in paragraph H.1 above.				
21	7. The Department of General Services shall act as the fiscal agent for these funds. The				
22	director shall oversee the expenditure of state appropriations to ensure that payments to				
23	the City of Richmond are made consistent with the purposes set out in paragraphs H.1. and				
24	H.4. The Director, Department of Planning and Budget, is authorized to transfer these				
25	funds to the Department of General Services to implement this appropriation.				
26	8. This appropriation shall be exempt from the disbursement procedures specified in § 4-				
27	5.05 of the act				
28	I. Out of this appropriation, the Director, Department of Planning and Budget, is				
29	authorized to transfer an amount up to \$5,000,000 the first year, to the Department of				
30	State Police for unanticipated costs associated with mitigating security threats, information				
31	technology (IT) security gaps, and the data stored on IT systems used by the Department.				
32	The costs eligible for reimbursement shall be for information technology and				
33	telecommunications goods and services that have been procured in accordance with the				
34	regulations, policies, procedures, standards, and guidelines of the Virginia Information				
35	Technologies Agency. These funds may not be transferred until the requirements of				
36	Paragraph I.2. of this item have been fulfilled.				
37	2.The Superintendent of State Police shall develop a prioritized list of information				
38	technology projects for the Department of State Police, justify the need for the projects,				
39	and identify costs associated with such projects. The Superintendent shall also identify the				
40	potential or expected projects to be addressed using the appropriation provided in				
41	Paragraph I.1. of this item. The Superintendent shall report the list of projects to the				
42	Chairmen of the House Appropriations and Senate Finance Committees no later than				
43	August 15, 2016.				
44	J. Out of this appropriation, \$3,018,677 the first year and \$3,163,956 the second year from				
45	the general fund shall be provided to state agencies to support the costs of information				
46	technology security audits and information security officer services. With such funding,				
47	agencies are encouraged to work with the Virginia Information Technologies Agency's				
48	information technology shared security center created pursuant to Item 435 of this act.				
49	K. It is the intent of the General Assembly that relief shall be provided to localities for				
50	qualifying damages resulting from the tornadoes of February 24, 2016, in accordance with				
51	state law and the provisions of Item 57 of this act. Such relief is hereby appropriated in				
52	accordance with the provisions of Item 57 of this act from the unexpended balances of the				
53	general fund.				
54	L. The Director, Department of Planning and Budget, shall withhold and transfer to this				

ITEM 476.		Item Details(\$)		Appropriations(\$)	
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1		<i>Item, amounts estimated at \$387,737 the first year and \$78,479 the second year from the</i>			
2		<i>general fund appropriations of state agencies and institutions of higher education,</i>			
3		<i>representing savings from agency charges for the Cardinal financial system operated by the</i>			
4		<i>Department of Accounts.</i>			
5		<i>M.1. Out of the general fund appropriation for this Item, \$1,845,800 the second year is</i>			
6		<i>provided to support the transition offices established as a result of the 2017 elections for</i>			
7		<i>Governor, Lieutenant Governor, and Attorney General. Out of this amount, up to \$530,800</i>			
8		<i>shall be transferred, based on actual expenses, to the Department of General Services,</i>			
9		<i>\$90,000 to the Division of Selected Agency Support Services, and \$1,225,000 to the Virginia</i>			
10		<i>Information Technologies Agency for the provision of facilities, equipment, services, and</i>			
11		<i>supplies required to support the transition activity.</i>			
12		<i>2. The Commonwealth's financial support for the transition is to be allocated as follows:</i>			
13		<i>Office of the Governor: \$1,570,155</i>			
14		<i>Office of the Lieutenant Governor: \$116,440</i>			
15		<i>Office of the Attorney General: \$159,205</i>			
16		<i>N. Included in this Item is \$367,638 the second year from the general fund to be transferred,</i>			
17		<i>based on actual expenditures, to the Department of General Services to support anticipated</i>			
18		<i>costs for the inauguration in January 2018.</i>			
19		<i>O. The Director, Department of Planning and Budget, shall transfer from this Item, \$935,760</i>			
20		<i>the second year from the general fund to executive branch agencies to support the costs of the</i>			
21		<i>Personnel Management Information System.</i>			
22		<i>P. Out of the general fund appropriation in this Item for the second year, \$1,200,000 is</i>			
23		<i>provided for a joint internship and management training program to assist in improving</i>			
24		<i>leadership, management, and succession planning capabilities of all branches of state</i>			
25		<i>government. The Secretary of Finance shall convene a work group consisting of</i>			
26		<i>representatives from each branch of state government for the purposes of establishing</i>			
27		<i>program details. No funds shall be distributed from this Item for the purposes described in</i>			
28		<i>this Paragraph prior to the creation of a plan for program implementation to be submitted to</i>			
29		<i>the Governor and the Chairmen of the House Appropriation and Senate Finance committees.</i>			
30	477.	Omitted.			
31	478.	A. The Oil Overcharge Expendable Trust Fund shall be established on the books of the			
32		Comptroller and the interest earned by investment of funds credited to the Oil Overcharge			
33		Expendable Trust Fund shall be allocated to such fund periodically. This fund represents the			
34		Commonwealth's proportionate share of the recoveries from the Exxon Corporation, Diamond			
35		Shamrock Refining and Marketing Company, Stripper Well and the Texaco Corporation			
36		litigations, for petroleum pricing violations between 1973 and 1981.			
37		B.1. Any expenditure involving oil overcharges by the Exxon Corporation shall be utilized			
38		according to regulations and procedures of the five state energy conservation and benefits			
39		programs specified in the Warner Amendment (Section 155, P.L. 97-377) to provide			
40		restitution to the broad class of parties injured by the alleged overcharges. These programs			
41		are:			
42		a. Low Income Home Energy Assistance Program, 42 U.S.C. § 8621 et seq.			
43		b. State Energy Conservation Program, 42 U.S.C. § 6321 et seq.			
44		c. Energy Extension Service, 42 U.S.C. § 7001 et seq.			
45		d. Institutional Conservation Program, 42 U.S.C. § 6371 et seq.			
46		e. Weatherization Assistance Program, 42 U.S.C. § 6861 et seq.			
47		2. Any expenditure involving oil overcharges from the approved settlement In Re: The			
48		Department of Energy Stripper Well Litigation (MDL No. 378) or the approved settlement in			
49		the case of the Diamond Shamrock Refining and Marketing Company (Civil Action No. C2-			

ITEM 478.		Item Details(\$)		Appropriations(\$)	
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1	84-1432) shall be utilized to fund one or more energy-related programs which are				
2	designed to benefit, directly or indirectly, consumers of petroleum products. These				
3	programs shall be limited to:				
4	a. Administration and operation of the five energy conservation and benefit programs				
5	specified under the Warner Amendment (Section 155, P.L. 97-377),				
6	b. Those programs approved by the U.S. Department of Energy's Office of Hearings and				
7	Appeals in Subpart V Refund Proceedings,				
8	c. Those programs referenced in the Chevron consent order (46 FR 52221), and				
9	d. Such other restitutionary programs approved by the District Court or the U.S.				
10	Department of Energy's Office of Hearings and Appeals.				
11	C. Before appropriations to the Oil Overcharge Expendable Trust Fund can be expended,				
12	approval for the use of the funds must be obtained from the United States Department of				
13	Energy. Applications to the United States Department of Energy must be made through				
14	the Department of Mines, Minerals and Energy.				
15	D. The Governor shall submit such statements and reports as are required by court orders,				
16	settlements, or the Departments of Energy or Health and Human Services regarding use(s)				
17	of these funds and shall also report to the Chairmen of the House Appropriations and				
18	Senate Finance Committees on the activities funded by transfers from this Item only in				
19	fiscal years in which activities have occurred.				
20	478.10 A.1. For each year of the biennium, there is hereby appropriated from the general fund of				
21	the state treasury an amount as specified in paragraphs A.3. and A.4. below, to fund				
22	certain capital projects that are presently authorized for funding from debt issuances by				
23	either the Virginia College Building Authority or the Virginia Public Building Authority,				
24	to the extent that the existing debt for such capital projects has not been issued. The				
25	Governor shall recommend an equivalent reduction in the amount of debt authorization for				
26	the affected projects so that overall, there is no decrease or increase in total funding for				
27	such projects.				
28	2. It is the intent of the General Assembly that any appropriation pursuant to this Item only				
29	be used to reduce the total authorized but unissued debt such that general fund cash				
30	becomes the funding source for certain capital outlay projects rather than debt. In making				
31	this substitution, priority shall be given to maintenance reserve or other small capital				
32	outlay projects that are better suited to be funded from cash or to taxable debt projects				
33	which offer the opportunity to obtain greater debt service cost savings, if funded by cash				
34	rather than debt.				
35	3. For the first fiscal year of the biennium, the appropriation specified in paragraph A.1.				
36	above shall be equal to the lesser of \$181,900,000 or the actual total general fund revenue				
37	collections for fiscal year ending June 30, 2016, reduced by any amounts needed to meet				
38	the Constitutional or statutory deposit to the Revenue Stabilization Fund and the statutory				
39	deposit concerning surplus revenue to the Water Quality Improvement Fund, as certified				
40	by the State Comptroller, minus the "official revenue estimate" for general fund revenues				
41	for the second year of the biennium as contained in the second enactment of Senate Bill 29				
42	of the 2016 General Assembly, as enacted.				
43	4. For the second year of the biennium the appropriation specified in paragraph A.1. above				
44	shall be equal to the lesser of \$188,200,000 or the actual total general fund revenue				
45	collections for fiscal year ending June 30, 2017, reduced by any amounts needed to meet				
46	the Constitutional or statutory deposit to the Revenue Stabilization Fund and the statutory				
47	deposit concerning surplus revenue to the Water Quality Improvement Fund, as certified				
48	by the State Comptroller, minus the "official revenue estimate" for general fund revenues				
49	for the first year of the biennium as contained in the first enactment of this Act.				
50	B. The State Comptroller shall make a commitment for any amount appropriated in this				
51	Item pursuant to paragraph A.3. above on the balance sheet of the Commonwealth for				
52	June 30, 2016. The State Comptroller shall make a commitment for any amount				
53	appropriated in this Item pursuant to paragraph A.4. above on the balance sheet of the				

ITEM 478.10.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Commonwealth for June 30, 2017.				
2	C.1. The Director of the Department of Planning and Budget shall report quarterly to the State				
3	Treasurer and to the Six Year Capital Outlay Planning Advisory Committee, established by §				
4	<a href="#">2.2-1516</a> Code of Virginia, identifying the projects for which the debt authorization was				
5	replaced by appropriations pursuant to paragraph A1. above.				
6	2. Upon notification from the Director of the Department of Planning and Budget that				
7	appropriations pursuant to paragraph A1. above have been made, the State Treasurer shall not				
8	issue any debt for the affected projects.				
9	478.20 Financial Assistance For Educational and General				
10	Services (11000).....			\$8,000,000	\$0
11				\$4,000,000	
12	<i>Financial Assistance For Educational and General</i>				
13	<i>Services (11000).....</i>	(\$4,000,000)	\$0		
14	Sponsored Programs (11004).....	\$8,000,000	\$0		
15	Fund Sources: General.....	\$8,000,000	\$0		
16		\$4,000,000			
17	A. 1. Out of this appropriation, <del>\$8,000,000</del> \$4,000,000 the first year from the general fund is				
18	provided to offer one-time incentive packages to attract high performing researchers with a				
19	history of commercialization subject to meeting the conditions of paragraph B.				
20	2. Out of the amounts authorized in Item C-52.10, \$20,000,000 the first year shall be made				
21	available for lab renovations and enhancements and / or research equipment at the Global				
22	Genomics and Bioinformatics Research Institute for George Mason University, Old Dominion				
23	University, the University of Virginia, Virginia Commonwealth University, Virginia Tech and				
24	the College of William and Mary subject to meeting the conditions in paragraph B.				
25	B. The conditions required in order to receive an allocation from this item are:				
26	1. For a project to be eligible at least two institutions or one institution and one private sector				
27	company must partner with INOVA at the Global Genomics and Bioinformatics Research				
28	Institute;				
29	2. Projects are required to have undergone the vetting process from the Global Genomics and				
30	Bioinformatics Research Institute which would include a peer review board based on				
31	scientific expertise;				
32	3. Amounts requested from this item by the partnering institutions in paragraph A. shall be				
33	matched by two dollars from the INOVA Global Genomics and Bioinformatics Research				
34	Institute;				
35	4. In addition, amounts requested by the partnering institutions in paragraph A. shall be				
36	matched by one dollar from any combination of the partnering entities provided that at least				
37	one-half of the one-dollar match is from new resources.				
38	C. Upon meeting the conditions of paragraph B., the institutions shall submit their funding				
39	request application directly to the Virginia Research Investment Committee established in §				
40	<del>23-306</del> § <a href="#">23.1-3132</a> for review and evaluation. After completing its review, the Virginia				
41	Research Investment Committee, pursuant to § <del>23-307</del> § <a href="#">23.1-3133</a> shall approve or deny the				
42	request for an allocation.				
43	Total for Central Appropriations.....			\$259,875,945	\$343,325,636
44				\$183,124,994	\$287,981,561
45	Fund Sources: General.....	\$139,548,040	\$222,997,731		
46		\$63,797,089	\$168,653,656		
47	Higher Education Operating.....	\$1,000,000	\$1,000,000		
48		\$0	\$0		
49	Trust and Agency.....	\$119,327,905	\$119,327,905		
50	TOTAL FOR CENTRAL APPROPRIATIONS.....			\$259,875,945	\$343,325,636
51				\$183,124,994	\$287,981,561

ITEM 478.20.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Fund Sources: General.....	\$139,548,040	\$222,997,731		
2		\$63,797,089	\$168,653,656		
3	Higher Education Operating.....	\$1,000,000	\$1,000,000		
4		\$0	\$0		
5	Trust and Agency.....	\$119,327,905	\$119,327,905		
6	TOTAL FOR EXECUTIVE DEPARTMENT.....			\$50,677,985,504	\$50,587,731,235
7				\$50,974,983,659	\$50,592,429,690
8	General Fund Positions.....	48,502.92	48,530.20		
9			48,308.35		
10	Nongeneral Fund Positions.....	63,629.32	63,782.04		
11		64,049.82	64,540.89		
12	Position Level.....	112,132.24	112,312.24		
13		112,552.74	112,849.24		
14	Fund Sources: General.....	\$19,772,741,498	\$19,719,208,059		
15		\$19,525,766,236	\$19,669,172,294		
16	Special.....	\$1,663,768,226	\$1,658,529,375		
17		\$1,667,547,567	\$1,683,193,581		
18	Higher Education Operating.....	\$8,431,245,202	\$8,519,743,019		
19		\$8,541,179,807	\$8,247,487,354		
20	Commonwealth Transportation.....	\$5,448,378,982	\$5,240,920,041		
21		\$5,585,951,483	\$5,204,941,790		
22	Enterprise.....	\$1,194,944,094	\$1,241,496,886		
23		\$1,213,967,094	\$1,260,473,839		
24	Internal Service.....	\$2,026,774,865	\$2,125,592,321		
25		\$2,077,103,387	\$2,174,516,720		
26	Trust and Agency.....	\$2,212,398,018	\$2,048,553,514		
27		\$2,291,781,502	\$2,099,738,234		
28	Debt Service.....	\$329,454,313	\$329,792,988		
29			\$337,468,916		
30	Dedicated Special Revenue.....	\$1,787,971,910	\$1,781,610,793		
31		\$1,815,792,407	\$1,785,358,284		
32	Federal Trust.....	\$7,810,308,396	\$7,922,284,239		
33		\$7,926,439,863	\$8,130,078,678		

ITEM 479.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
<b>1</b>	<b>INDEPENDENT AGENCIES</b>			
<b>2</b>	<b>§ 1-132. STATE CORPORATION COMMISSION (171)</b>			
<b>3</b>	479.	Regulation of Business Practices (55200).....	\$63,405,897	\$63,409,235
<b>4</b>		Corporation Commission Clerk's Services (55203).....	\$11,977,276	\$11,977,954
<b>5</b>		Regulation of Investment Companies, Products and		
<b>6</b>		Services (55210).....	\$7,360,191	\$7,360,574
<b>7</b>		Regulation of Financial Institutions (55215).....	\$15,410,623	\$15,411,285
<b>8</b>		Regulation of Insurance Industry (55216).....	\$28,657,807	\$28,659,422
<b>9</b>		Fund Sources: Special.....	\$63,405,897	\$63,409,235
<b>10</b>		Authority: Article IX, Constitution of Virginia; Title 8.9A, Part 4; Title 12.1, Chapter 4; Title		
<b>11</b>		13.1; Title 55, Chapter 6, Article 6; Title 56, Chapter 15, Article 5; Title 58.1, Chapter 28;		
<b>12</b>		Title 59.1, Chapter 6.1, Code of Virginia; Title 13.1, Chapter 3.1; Title 38.2; Title 58.1,		
<b>13</b>		Chapter 25; and Title 65.2, Chapter 8, Code of Virginia.		
<b>14</b>		A. Out of this appropriation, the State Corporation Commission is authorized to expend an		
<b>15</b>		amount not to exceed \$10,000 the first year and \$10,000 the second year for the payment of		
<b>16</b>		annual membership dues to the National Conference of Insurance Legislators.		
<b>17</b>		B. Out of this appropriation, \$3,000,000 the first year and \$3,000,000 the second year is		
<b>18</b>		designated for replacement of the Clerk's Information System.		
<b>19</b>	480.	Regulation of Public Utilities (56300).....	\$28,927,754	\$28,929,566
<b>20</b>				\$29,268,938
<b>21</b>		Regulation of Utility Companies (56301).....	\$28,927,754	\$28,929,566
<b>22</b>				\$29,268,938
<b>23</b>		Fund Sources: Special.....	\$23,716,317	\$23,717,179
<b>24</b>				\$24,056,551
<b>25</b>		Dedicated Special Revenue.....	\$1,861,437	\$1,862,387
<b>26</b>		Federal Trust.....	\$3,350,000	\$3,350,000
<b>27</b>		Authority: Title 56, Chapter 10, Code of Virginia.		
<b>28</b>	481.	Distribution of Fees From and To Regulated Entities		
<b>29</b>		and Localities (56400).....	\$6,856,941	\$6,856,941
<b>30</b>		Distribution of Uninsured Motorist Fee (56401).....	\$6,340,845	\$6,340,845
<b>31</b>		Distribution of Rolling Stock Taxes (56402).....	\$516,096	\$516,096
<b>32</b>		Fund Sources: Trust and Agency.....	\$6,856,941	\$6,856,941
<b>33</b>		Authority: § 58.1-2652, Code of Virginia.		
<b>34</b>	482.	Administrative and Support Services (59900).....	\$0	\$0
<b>35</b>		Authority: Title 12.1, Code of Virginia; Article IV, Section 14 and Article IX, Constitution of		
<b>36</b>		Virginia.		
<b>37</b>		A. Operational costs for this program shall be paid solely from charges to agency programs.		
<b>38</b>		B. Out of the amounts for this Item, shall be paid the annual salary of the chairman, \$171,929		
<b>39</b>		from July 1, 2016, to June 30, 2018, and for the other two Commissioners of the State		
<b>40</b>		Corporation Commission, each at \$170,046 from July 1, 2016, to June 30, 2018.		
<b>41</b>		C. Notwithstanding the provisions of § 13.1-775.1, Code of Virginia, the State Corporation		
<b>42</b>		Commission shall continue the following annual registration fees for domestic and foreign		
<b>43</b>		corporations. The new annual rates shall be \$100 for every foreign and domestic corporation		
<b>44</b>		authorized to do business in the Commonwealth whose number of authorized shares is 5,000		
<b>45</b>		shares or less. Any such corporation whose number of authorized shares is more than 5,000		
<b>46</b>		shall pay an annual registration fee of \$100 plus \$30 for each 5,000 shares or fraction thereof		
<b>47</b>		in excess of 5,000 up to a maximum of \$1,700. The commission shall deposit these funds into		
<b>48</b>		a special fund and transfer three-fourths of the receipts to the general fund semiannually.		

ITEM 482.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	483.	Plan Management (40800).....		\$201,256	\$201,292
2		Federal Health Benefit Exchange Plan			
3		Management (40801).....	\$201,256	\$201,292	
4		Fund Sources: General.....	\$201,256	\$201,292	
5		Authority: §§ 38.2-316.1 and 38.2-326, Code of Virginia; § 42.18041 c, United States			
6		Code.			
7		There is hereby appropriated to the State Corporation Commission \$201,256 the first year			
8		and \$201,292 the second year from the general fund to pay for the plan management			
9		functions authorized in Chapter 670 of the Acts of Assembly of 2013.			
10		Total for State Corporation Commission.....		\$99,391,848	\$99,397,034
11					\$99,736,406
12		Nongeneral Fund Positions.....	665.00	665.00	
13				669.00	
14		Position Level.....	665.00	665.00	
15				669.00	
16		Fund Sources: General.....	\$201,256	\$201,292	
17		Special.....	\$87,122,214	\$87,126,414	
18				\$87,465,786	
19		Trust and Agency.....	\$6,856,941	\$6,856,941	
20		Dedicated Special Revenue.....	\$1,861,437	\$1,862,387	
21		Federal Trust.....	\$3,350,000	\$3,350,000	
22		<b>§ 1-133. VIRGINIA LOTTERY (172)</b>			
23	484.	State Lottery Operations (81100).....		\$99,164,515	\$99,166,361
24				\$109,422,029	\$99,607,813
25		Regulation and Law Enforcement (81105).....	\$3,119,677	\$3,119,677	
26		Gaming Operations (81106).....	\$82,624,350	\$82,624,350	
27			\$92,624,350		
28		Administrative Services (81107).....	\$13,420,488	\$13,422,334	
29			\$13,678,002	\$13,863,786	
30		Fund Sources: Enterprise.....	\$99,164,515	\$99,166,361	
31			\$109,422,029	\$99,607,813	
32		Authority: Title 58.1, Chapter 40, Code of Virginia.			
33		Out of the amounts for Virginia Lottery Operations shall be paid:			
34		1. Reimbursement for compensation and reasonable expenses of the members of the			
35		Virginia Lottery Board in the performance of their duties, as provided in § 2.2-2813, Code			
36		of Virginia.			
37		2. The total costs for the operation and administration of the state lottery, pursuant to §			
38		58.1-4022, Code of Virginia.			
39		3. The costs of informing the public of the purposes of the Lottery Proceeds Fund,			
40		established pursuant to Article X, Section 7-A, Constitution of Virginia.			
41	485.	Disbursement of Lottery Prize Payments (81200)....		a sum sufficient	
42		Payment of Lottery Prizes (81201).....	a sum sufficient		
43		Fund Sources: Enterprise.....	a sum sufficient		
44		Authority: Title 58.1, Chapter 40, Code of Virginia.			
45		There is hereby appropriated from affected funds in the state treasury, for payment of			
46		prizes awarded by the state lottery and of commissions to lottery sales agents, in			
47		accordance with law, a sum sufficient.			

ITEM 485.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Total for Virginia Lottery.....			<b>\$99,164,515</b>	<b>\$99,166,361</b>
2				<b>\$109,422,029</b>	<b>\$99,607,813</b>
3	Nongeneral Fund Positions.....	308.00	308.00		
4	Position Level.....	308.00	308.00		
5	Fund Sources: Enterprise.....	\$99,164,515	\$99,166,361		
6		\$109,422,029	\$99,607,813		
7	<b>§ 1-134. VIRGINIA COLLEGE SAVINGS PLAN (174)</b>				
8	486. Investment, Trust, and Insurance Services (72500)				
9	a sum sufficient, estimated at.....			\$214,000,000	\$250,000,000
10	Payments for Tuition and Educational Expense				
11	Benefits (72505).....	\$214,000,000	\$250,000,000		
12	Fund Sources: Enterprise.....	\$214,000,000	\$250,000,000		
13	Authority: Title 23, <del>Chapter 4-9</del> ; Chapter 7, Code of Virginia.				
14	A. Amounts for Payments for Tuition and Educational Expense Benefits represent the				
15	payment of benefits to postsecondary educational institutions on behalf of program				
16	participants under the Virginia529 prePAID Program, estimated at \$214,000,000 the first year				
17	and \$250,000,000 the second year, from nongeneral funds pursuant to <del>§ 23-38.76</del> , § <a href="#">23.1-701</a> ,				
18	Code of Virginia.				
19	<del>B. Any moneys collected, distributed or held for the benefit of participants under the</del>				
20	<del>Virginia529 inVEST Program and other higher education savings programs; including any</del>				
21	<del>income from such funds; are not subject to the provisions of §§ 2-2-1800 through 2-2-1825,</del>				
22	<del>inclusive; or § 23.1-701 (C) of the Code of Virginia requiring deposit in the State Treasury.</del>				
23	<del>This provision does not apply to the Virginia529 prePAID Program, or Plan administrative</del>				
24	<del>fee revenue.</del>				
25	<i>B.1. Any moneys collected, distributed or held for the benefit of participants under the</i>				
26	<i>Virginia529 inVEST Program and other higher education savings programs, including any</i>				
27	<i>income from such funds, are subject to the provisions of § <a href="#">23.1-701</a>.B. of the Code of Virginia.</i>				
28	<i>B.2. Any moneys collected, distributed or held for the benefit of participants under the</i>				
29	<i>Virginia529 prePAID Program, or any Plan administrative revenue, including any income</i>				
30	<i>from such funds, are subject to § <a href="#">23.1-701</a>.C. of the Code of Virginia.</i>				
31	C. Amounts for Payments for Tuition and Educational Expense Benefits cover the current				
32	obligations of the fund as provided for in Title <del>2323.1</del> , Chapter <del>4-9</del> 7, Code of Virginia.				
33	487. Information Technology Development and				
34	Operations (82000).....			\$1,805,562	\$1,906,855
35	Information Systems Development Services (82004)..	\$1,805,562	\$1,906,855		
36	Fund Sources: Enterprise.....	\$1,805,562	\$1,906,855		
37	Authority: Title <del>2323.1</del> , Chapter <del>4-9</del> 7, Code of Virginia.				
38	The Virginia College Savings Plan is authorized to establish a self-supporting “operational				
39	enterprise” fund to account for the revenues and expenditures of providing services to other				
40	college savings plans operated under § 529 of the Internal Revenue Code, as amended, at				
41	locations outside of the Commonwealth of Virginia. Consistent with the self-supporting				
42	concept of an “enterprise fund,” revenues from operations performed for programs outside of				
43	Virginia shall exceed all direct and indirect costs of providing these services. The board shall				
44	set rates charged to meet this requirement and shall set other policies as may be appropriate.				
45	Revenues and expenses of the fund shall be accounted for in such a manner as to be auditable				
46	by the Auditor of Public Accounts. Revenues in excess of expenses shall be retained in the				
47	fund to support the entire program. Additionally, revenues that remain unexpended on the				
48	last day of the previous biennium and the last day of the first year of the current biennium				
49	shall be reappropriated and allotted for expenditure in the respective succeeding fiscal year.				
50	488. Administrative and Support Services (79900).....			\$25,593,353	<del>\$24,359,984</del>
51					\$25,359,984



ITEM 488.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	General Management and Direction (79901).....	\$10,805,401	\$11,083,552		
2	Investment, Trust and Related Services for				
3	Virginia529 prePAID Program (79950).....	\$5,873,959	<del>\$5,903,259</del>		
4			\$6,903,259		
5	Trust and Related Services for Virginia529				
6	inVEST Program and other Higher Education				
7	Savings Programs (79951).....	\$6,086,155	\$6,115,455		
8	Investment, Trust and Related Services for				
9	Achieving a Better Life Experience (ABLE)				
10	Program (79952).....	\$2,827,838	\$1,257,718		
11	Fund Sources: Enterprise.....	\$25,593,353	<del>\$24,359,984</del>		
12			\$25,359,984		
13	Authority: Title <del>23</del> 23.1, Chapter <del>4</del> 97, Code of Virginia.				
14	A. Out of the amounts appropriated to this Item, \$650,000 the first year and \$650,000 the				
15	second year from nongeneral funds are designated for a comprehensive compensation plan				
16	to link pay to performance.				
17	B. Amounts for Investment, Trust and Related Services cover variable or unpredictable				
18	costs of the Virginia529 prePAID Program, estimated at \$5,873,959 the first year and				
19	<del>\$5,903,259</del> \$6,903,259 the second year, from nongeneral funds pursuant to § <del>23-38.76</del> , §				
20	<a href="#">23.1-701</a> , Code of Virginia.				
21	C. Amounts for Investment, Trust and Related Services cover variable and unpredictable				
22	costs of the Virginia529 inVEST Program and other higher education savings programs,				
23	estimated at \$6,086,155 the first year and \$6,115,455 the second year, from nongeneral				
24	funds pursuant to § <del>23-38.76</del> , § <a href="#">23.1-701</a> , Code of Virginia.				
25	<i>D.1. Included in this appropriation is \$2,000,000 in the second year from nongeneral</i>				
26	<i>funds to support SOAR Virginia scholarships.</i>				
27	<i>2. Of the appropriation provided in D.1., \$1,000,000 shall be from existing appropriations</i>				
28	<i>provided in this item.</i>				
29	<i>3. The funding provided to SOAR Virginia in D.1. and D.2. above are contingent upon the</i>				
30	<i>Virginia529 prePAID fund having an actuarial fund value of at least 100 percent in the</i>				
31	<i>prior fiscal year and Virginia529 operating expenses must have less than a 70 percent</i>				
32	<i>operating expense to operating revenue ratio in the prior fiscal year unless otherwise</i>				
33	<i>authorized by the Governor.</i>				
34	Total for Virginia College Savings Plan.....			\$241,398,915	<del>\$276,266,839</del>
35					\$277,266,839
36	Nongeneral Fund Positions.....	115.00	115.00		
37	Position Level.....	115.00	115.00		
38	Fund Sources: Enterprise.....	\$241,398,915	<del>\$276,266,839</del>		
39			\$277,266,839		
40	<b>§ 1-135. VIRGINIA RETIREMENT SYSTEM (158)</b>				
41	489. Personnel Management Services (70400).....			\$13,338,829	\$13,381,244
42				<del>\$16,911,431</del>	<del>\$17,290,398</del>
43	Administration of Retirement and Insurance				
44	Programs (70415).....	\$13,338,829	\$13,381,244		
45		<del>\$16,911,431</del>	<del>\$17,290,398</del>		
46	Fund Sources: General.....	\$32,585	\$50,000		
47	Trust and Agency.....	<del>\$13,306,244</del>	<del>\$13,331,244</del>		
48		<del>\$16,878,846</del>	<del>\$17,240,398</del>		
49	Authority: Title 9.1, Chapter 4; Title 51.1, Chapters 1, 2, 2.1, and 3, Code of Virginia.				
50	A. The Board of Trustees of the Virginia Retirement System is hereby authorized to				
51	charge a participation fee to each employer served by the Virginia Retirement System for				

ITEM 489.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	any services provided pursuant to Title 51.1, Code of Virginia. The fee shall be utilized to pay				
2	the administrative expenses of all administrative services, including non-retirement programs.				
3	Retirement contributions required by the board shall be reduced to pay such fees in a manner				
4	prescribed by the Board of Trustees.				
5	B. State agencies and institutions of higher education shall make payments to the Virginia				
6	Retirement System (VRS) for VRS-administered benefits no less often than monthly.				
7	C. The Virginia Retirement System shall make changes to administrative policies, procedures,				
8	and systems as necessary for implementation of the public employee retirement reforms				
9	provided in Chapter 701 of the Acts of Assembly of 2012.				
10	D.1. Out of this appropriation, \$32,585 the first year and \$50,000 the second year from the				
11	general fund is provided for expenses associated with the Volunteer Firefighters' and Rescue				
12	Squad Workers' Service Award Fund.				
13	2. Gains forfeited prior to July 1, 2016 pursuant to § 51.1-1206, Code of Virginia, and the				
14	accumulated earnings thereon shall be used to provide the reimbursement described in § 51.1-				
15	1200, Code of Virginia. All future gains forfeited pursuant to § 51.1-1206, Code of Virginia,				
16	shall also be used to provide the reimbursement described in § 51.1-1200, Code of Virginia.				
17	E. The Board of Trustees of the Virginia Retirement System shall provide notification to the				
18	Chairmen of the House Appropriations Committee and Senate Finance Committee when a				
19	political subdivision becomes more than 60 days in arrears in their contributions to the				
20	Virginia Retirement System. Such notification shall occur within 15 days of when the 60 day				
21	period has occurred.				
22	<i>F.1. Pursuant to the administration of Chapter 4 of Title 9.1, Code of Virginia, the following</i>				
23	<i>provisions are effective July 1, 2017:</i>				
24	2. For purposes of this Item, employer contributions for coverage provided to members of the				
25	National Guard and Virginia Defense Force on active duty shall be paid by the Department of				
26	Military Affairs.				
27	3. For purposes of establishing employer contributions, a member of any fire company or				
28	department or rescue squad that has been recognized by an ordinance or a resolution of the				
29	governing body of any county, city, or town of the Commonwealth as an integral part of the				
30	official safety program of such county, city, or town shall be considered part of the city,				
31	county, or town served by the company, department or rescue squad. If a company,				
32	department, or rescue squad serves more than one city, county, or town, the affected cities,				
33	counties, or towns shall determine the basis and apportionment of the required covered				
34	payroll and contributions for each local department, company, or rescue squad.				
35	4. Notwithstanding any other provision of law, for the purposes of Chapter 4 of Title 9.1,				
36	Code of Virginia, the term "nonparticipating employer" means any employer that is a				
37	political subdivision of the Commonwealth that elected on or before July 1, 2012, or the RSW				
38	Regional Jail Authority that elected on or before July 1, 2016, to directly fund the cost of				
39	benefits provided under this chapter and not participate in the Fund.				
40	5. The Virginia Retirement System Medical Board established pursuant to § 51.1-124.23,				
41	Code of Virginia, shall make a written report of its conclusions and recommendations on				
42	matters referred to it regarding eligibility for benefits under the Line of Duty Act.				
43	6. In addition to any other benefit provided by law, an additional death benefit in the amount				
44	of \$20,000 for the surviving spouses and dependents of certain members of the National				
45	Guard and United States military reserves killed in action in any armed conflict on or after				
46	October 7, 2001, are payable pursuant to § 44-93.1.B., Code of Virginia, from the Line of				
47	Duty Death and Health Benefits Trust Fund. The Virginia Retirement System, with support				
48	from the Department of Military Affairs, shall determine eligibility for this benefit.				
49	7. For any surviving spouse of a "deceased person" or any "disabled person" as those terms				
50	are defined in § 9.1-400, who is receiving the benefits described in § 9.1-401 and who would				
51	otherwise qualify for the health insurance credit described in Chapter 14 of Title 51.1, Code				
52	of Virginia, the amount of such credit shall be deposited into the Line of Duty Death and				
53	Health Benefits Trust Fund or paid to the nonparticipating employer, as applicable, from the				

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1	health insurance credit trust fund, in a manner prescribed by the Board of Trustees of the				
2	Virginia Retirement System.				
3	8. A member of any fire company providing fire protection services for facilities of the				
4	Virginia National Guard or the Virginia Air National Guard shall be eligible to receive				
5	benefits according to the provisions under the Line of Duty Act, Title 9.1, Chapter 4, Code				
6	of Virginia. Funding for the inclusion of a member of any fire company providing fire				
7	protection services for facilities of the Virginia National Guard or the Virginia Air				
8	National Guard will be paid by the Department of Military Affairs out of its appropriation				
9	in Item 419 of this act.				
10	9. Any locality that has established a trust, trusts, or equivalent arrangements for the				
11	purpose of accumulating and investing assets to fund post-employment benefits other than				
12	pensions under § 15.2-1544, Code of Virginia, may fund Line of Duty Act benefits from				
13	the assets of the trust, trusts, or equivalent arrangements.				
14	490.	Investment, Trust, and Insurance Services (72500)..<		\$30,686,981	\$30,732,829
15				\$30,635,702	\$30,681,550
16		Investment Management Services (72504).....	\$30,686,981	\$30,732,829	
17			\$30,635,702	\$30,681,550	
18		Fund Sources: Trust and Agency.....	\$30,686,981	\$30,732,829	
19			\$30,635,702	\$30,681,550	
20	Authority: Title 51.1, Chapters 1, 2, 2.1, and 3, Code of Virginia.				
21	By September 30 of each year, the Board of Trustees of the Virginia Retirement System				
22	shall report to the Governor and the Chairmen of the House Appropriations and Senate				
23	Finance Committees on the prior fiscal year's results obtained by the internal investment				
24	management program. The report shall include a comparison of investment performance				
25	against the board's benchmarks and an estimate of the program's fee savings when				
26	compared to similar assets managed externally.				
27	491.	Administrative and Support Services (79900).....		\$38,732,875	\$34,289,177
28				\$37,953,411	\$34,907,746
29		General Management and Direction (79901).....	\$21,988,099	\$18,696,540	
30			\$20,280,930	\$18,387,404	
31		Information Technology Services (79902).....	\$16,744,776	\$15,592,637	
32			\$17,672,481	\$16,520,342	
33		Fund Sources: Trust and Agency.....	\$38,732,875	\$34,289,177	
34			\$37,953,411	\$34,907,746	
35	Authority: Title 51.1, Chapters 1, 2, 2.1, and 3, Code of Virginia.				
36	A. Out of the amounts appropriated to this Item, the director is authorized to expend an				
37	amount not to exceed \$25,000 the first year and \$25,000 the second year for expenses				
38	commonly borne by business enterprises. Such expenses shall be recorded separately by				
39	the agency.				
40	B. Out of the amounts appropriated to this item, an amount not to exceed \$300,000 the				
41	first year and \$300,000 the second year is designated to provide retirement-related				
42	services in support of the Commission on Employee Retirement Security and Pension				
43	Reform created pursuant to the passage of House Bill 665 of the 2016 General Assembly				
44	Session.				
45	492.	In the event any political subdivision of the Commonwealth of Virginia participating in			
46		the programs administered by the Virginia Retirement System fails to remit contributions			
47		or other fees and costs of the programs as duly prescribed, the Board of Trustees of the			
48		Virginia Retirement System shall inform the State Comptroller and the participating			
49		political subdivision of the delinquent amount. The State Comptroller shall forthwith			
50		transfer such amounts to the appropriate fund from any non earmarked moneys otherwise			
51		distributable to such political subdivision by any department or agency of the state.			
52		Total for Virginia Retirement System.....		\$82,758,685	\$78,403,250
53				\$85,500,544	\$82,879,694

ITEM 492.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Nongeneral Fund Positions.....	337.00	337.00		
2	Position Level.....	337.00	337.00		
3	Fund Sources: General.....	\$32,585	\$50,000		
4	Trust and Agency.....	\$82,726,100	\$78,353,250		
5		\$85,467,959	\$82,829,694		
6	<b>§ 1-136. VIRGINIA WORKERS' COMPENSATION COMMISSION (191)</b>				
7	493. Employment Assistance Services (46200).....			\$38,822,874	\$37,827,270
8					\$39,368,879
9	Workers Compensation Services (46204).....	\$38,822,874	\$37,827,270		
10			\$39,368,879		
11	Fund Sources: General.....	\$1,000,000	\$0		
12	Dedicated Special Revenue.....	\$37,822,874	\$37,827,270		
13			\$39,368,879		
14	Authority: Title 65.2, Chapter 2; Title 38.2, Chapter 50, Code of Virginia.				
15	A. Out of the amounts for Workers' Compensation Services shall be paid the annual salary of				
16	the chairman, \$169,655 from July 1, 2016 to June 30, 2018, and for each of the other two				
17	Commissioners of the Virginia Workers' Compensation Commission, \$166,169 from July 1,				
18	2016 to June 30, 2018.				
19	B. In addition, retired Commissioners recalled to active duty will be paid as authorized by				
20	§ 17.1-327, Code of Virginia.				
21	C. Out of the amounts appropriated for this item, beginning July 1, 2010, and ending June 30,				
22	2020, payments of \$20,000 per year shall be paid to Kurt E. Beach to offset the continuing				
23	costs of his health care.				
24	494. Financial Assistance for Supplemental Assistance				
25	Services (49100).....			\$8,440,660	\$8,441,116
26	Crime Victim Compensation (49104).....	\$8,440,660	\$8,441,116		
27	Fund Sources: Dedicated Special Revenue.....	\$6,940,660	\$6,941,116		
28	Federal Trust.....	\$1,500,000	\$1,500,000		
29	Authority: Title 19.2, Chapters 21.1 and 21.2, Code of Virginia.				
30	Total for Virginia Workers' Compensation				
31	Commission.....			\$47,263,534	\$46,268,386
32					\$47,809,995
33	Nongeneral Fund Positions.....	292.00	292.00		
34			295.00		
35	Position Level.....	292.00	292.00		
36			295.00		
37	Fund Sources: General.....	\$1,000,000	\$0		
38	Dedicated Special Revenue.....	\$44,763,534	\$44,768,386		
39			\$46,309,995		
40	Federal Trust.....	\$1,500,000	\$1,500,000		
41	TOTAL FOR INDEPENDENT AGENCIES.....			\$569,977,497	\$599,501,870
42				\$582,976,870	\$607,300,747
43	Nongeneral Fund Positions.....	1,717.00	1,717.00		
44			1,724.00		
45	Position Level.....	1,717.00	1,717.00		
46			1,724.00		
47	Fund Sources: General.....	\$1,233,841	\$251,292		
48	Special.....	\$87,122,214	\$87,126,414		
49			\$87,465,786		
50	Enterprise.....	\$340,563,430	\$375,433,200		
51		\$350,820,944	\$376,874,652		

ITEM 494.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
<b>1</b>	Trust and Agency.....	\$89,583,041	\$85,210,191		
<b>2</b>		\$92,324,900	\$89,686,635		
<b>3</b>	Dedicated Special Revenue.....	\$46,624,971	\$46,630,773		
<b>4</b>			\$48,172,382		
<b>5</b>	Federal Trust.....	\$4,850,000	\$4,850,000		

ITEM 495.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
STATE GRANTS TO NONSTATE ENTITIES					
§ 1-137. STATE GRANTS TO NONSTATE ENTITIES-NONSTATE AGENCIES (986)					
495.	Financial Assistance for Educational, Cultural, Community, and Artistic Affairs (14300).....			\$0	\$0
	Authority: Discretionary Inclusion.				
	A. Grants provided for in this Item shall be administered by the Department of Historic Resources. As determined by the department, projects of museums and historic sites, as provided for in § 10.1-2211, 10.1-2212, and 10.1-2213 of the Code of Virginia, shall be administered under the provisions of those sections. Others listed in this Item shall be administered under the provisions of § 4-5.05 of this act.				
	B. Prior to the distribution of any funds, the organization or entity shall make application to the department in a format prescribed by the department. The application shall state whether grant funds provided under this item will be used for purposes of operating support or capital outlay and shall include project and spending plans. Unless otherwise specified in this item, the matching share for grants funded from this Item may be cash or in-kind contributions as requested by the nonstate organization in its application for state grant funds, but must be concurrent with the grant period. The department shall use applicable federal guidelines assessing the value and eligibility of in-kind contributions to be used as matching amounts.				
	C. The appropriation to those entities in this Item that are marked with an asterisk (*) shall not be subject to the matching requirements of § 4-5.05 of this act.				
	D. Grants are hereby made to each of the following organizations and entities subject to the conditions set forth in paragraphs A., B., and C. of this Item:				
	Total for State Grants to Nonstate Entities-Nonstate Agencies.....			\$0	\$0
	TOTAL FOR STATE GRANTS TO NONSTATE ENTITIES.....			\$0	\$0
	TOTAL FOR PART 1: OPERATING EXPENSES....			\$51,849,069,245 \$52,157,540,820	\$51,789,153,545 \$51,802,156,527
	General Fund Positions.....	52,363.13	52,390.41 52,168.56		
	Nongeneral Fund Positions.....	65,475.82 65,897.32	65,628.54 66,397.39		
	Position Level.....	117,838.95 118,260.45	118,018.95 118,565.95		
	Fund Sources: General.....	\$20,338,739,736 \$20,090,171,126	\$20,285,034,855 \$20,235,149,090		
	Special.....	\$1,763,138,579 \$1,766,985,315	\$1,757,904,236 \$1,783,263,464		
	Higher Education Operating.....	\$8,431,245,202 \$8,541,179,807	\$8,519,743,019 \$8,247,487,354		
	Commonwealth Transportation.....	\$5,448,378,982 \$5,585,951,483	\$5,240,920,041 \$5,204,941,790		
	Enterprise.....	\$1,535,507,524 \$1,564,788,038	\$1,616,930,086 \$1,637,348,491		
	Internal Service.....	\$2,026,774,865 \$2,077,103,387	\$2,125,592,321 \$2,174,516,720		
	Trust and Agency.....	\$2,302,096,776 \$2,384,222,119	\$2,133,879,422 \$2,189,540,586		
	Debt Service.....	\$329,454,313	\$329,792,988 \$337,468,916		
	Dedicated Special Revenue.....	\$1,856,930,489 \$1,884,750,986	\$1,850,577,379 \$1,855,866,479		

ITEM 495.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
<b>1</b>	Federal Trust.....	\$7,816,802,779	\$7,928,779,198		
<b>2</b>		\$7,932,934,246	\$8,136,573,637		

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## **PART 2: CAPITAL PROJECT EXPENSES**

### **§ 2-0. GENERAL CONDITIONS**

A.1. The General Assembly hereby authorizes the capital projects listed in this act. The amounts hereinafter set forth are appropriated to the state agencies named for the indicated capital projects. Amounts so appropriated and amounts reappropriated pursuant to paragraph G of this section shall be available for expenditure during the current biennium, subject to the conditions controlling the expenditures of capital project funds as provided by law. Reappropriated amounts, unless otherwise stated, are limited to the unexpended appropriation balances at the close of the previous biennium, as shown by the records of the Department of Accounts.

2. The Director, Department of Planning and Budget, may transfer appropriations listed in Part 2 of this act from the second year to the first year in accordance with § 4-1.03 a 5 of this act.

B. The five-digit number following the title of a project is the code identification number assigned for the life of the project.

C. Except as herein otherwise expressly provided, appropriations or reappropriations for structures may be used for the purchase of equipment to be used in the structures for which the funds are provided, subject to guidelines prescribed by the Governor.

D. Notwithstanding any other provisions of law, appropriations for capital projects shall be subject to the following:

1. Appropriations or reappropriations of funds made pursuant to this act for planning of capital projects shall not constitute implied approval of construction funds in a future biennium. Funds, other than the reappropriations referred to above, for the preparation of capital project proposals must come from the affected agency's existing resources.

2. No capital project for which appropriations for planning are contained in this act, nor any project for which appropriations for planning have been previously approved, shall be considered for construction funds until preliminary plans and cost estimates are reviewed by the Department of General Services. The purpose of this review is to avoid unnecessary expenditures for each project, in the interest of assuring the overall cost of the project is reasonable in relation to the purpose intended, regardless of discrete design choices.

E.1. Expenditures from Items in this act identified as "Maintenance Reserve" are to be made only for the maintenance of property, plant, and equipment as defined in § 4-4.01c of this act to the extent that funds included in the appropriation to the agency for this purpose in Part 1 of this act are insufficient.

2. Agencies and institutions of higher education can expend up to \$1,500,000 for a single repair or project through the maintenance reserve appropriation. Such expenditures shall be subject to rules and regulations prescribed by the Governor. To the extent an agency or institution of higher education has identified a potential project that exceeds this threshold, the Director, Department of Planning and Budget, can provide exemptions to the threshold as long as the project still meets the definition of a maintenance reserve project as defined by the Department of Planning and Budget.

3. Only facilities supported wholly or in part by the general fund shall utilize general fund maintenance reserve appropriations. Facilities supported entirely by nongeneral funds shall accomplish maintenance through the use of nongeneral funds.

#### **F. Conditions Applicable to Bond Projects**

1. The capital projects listed in §§ 2-53 and 2-54 for the indicated agencies and institutions of higher education are hereby authorized and sums from the sources and in the amount indicated are hereby appropriated and reappropriated. The issuance of bonds in a principal amount plus amounts needed to fund issuance costs, reserve funds, and other financing expenses, including capitalized interest for any project listed in §§ 2-53 and 2-54 is hereby authorized.

2. The issuance of bonds for any project listed in § 2-53 is to be separately authorized pursuant to Article X, Section 9 (c), Constitution of Virginia.

3. The issuance of bonds for any project listed in §§ 2-53 or 2-54 shall be authorized pursuant to ~~§ 23-19~~ § [23.1-1106](#), Code of Virginia.

4. In the event that the cost of any capital project listed in §§ 2-53 and 2-54 shall exceed the amount appropriated therefore, the Director, Department of Planning and Budget, is hereby authorized, upon request of the affected institution, to approve an increase in appropriation authority of not more than ten percent of the amount designated in §§ 2-53 and 2-54 for such project, from any available nongeneral fund revenues, provided that such increase shall not constitute an increase in debt issuance authorization for such capital project. Furthermore, the Director, Department of Planning and Budget, is hereby authorized to approve the expenditure of all interest earnings derived from the investment of bond proceeds in addition to the amount designated in §§ 2-53 and 2-54 for such capital project.



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5. The interest on bonds to be issued for these projects may be subject to inclusion in gross income for federal income tax purposes.
6. Inclusion of a project in this act does not imply a commitment of state funds for temporary construction financing. In the absence of such commitment, the institution may be responsible for securing short-term financing and covering the costs from other sources of funds.
7. In the event that the Treasury Board determines not to finance all or any portion of any project listed in § 2-53 of this act with the issuance of bonds pursuant to Article X, Section 9 (c), Constitution of Virginia, and notwithstanding any provision of law to the contrary, this act shall constitute the approval of the General Assembly to finance all or such portion of such project under the authorization of § 2-54 of this act.
8. The General Assembly further declares and directs that, notwithstanding any other provision of law to the contrary, 50 percent of the proceeds from the sale of surplus real property pursuant to § 2.2-1147 et seq., Code of Virginia, which pertain to the general fund, and which were under the control of an institution of higher education prior to the sale, shall be deposited in a special fund set up on the books of the State Comptroller, which shall be known as the Higher Education Capital Projects Fund. Such sums shall be held in reserve, and may be used, upon appropriation, to pay debt service on bonds for the 21st Century College Program as authorized in Item C-7.10 of Chapter 924 of the Acts of Assembly of 1997.
- G. Upon certification by the Director, Department of Planning and Budget, there is hereby reappropriated the appropriations unexpended at the close of the previous biennium for all authorized capital projects which meet any of the following conditions:
1. Construction is in progress.
  2. Equipment purchases have been authorized by the Governor but not received.
  3. Plans and specifications have been authorized by the Governor but not completed.
  4. Obligations were outstanding at the end of the previous biennium.
- H. Alternative Financing
1. Any agency or institution of the Commonwealth that would construct, purchase, lease, or exchange a capital asset by means of an alternative financing mechanism, such as the Public Private Education Infrastructure Act, or similar statutory authority, shall provide a report to the Governor and the Chairmen of the Senate Finance and House Appropriations Committees no less than 30 days prior to entering into such alternative financing agreement. This report shall provide:
    - a. a description of the purpose to be achieved by the proposal;
    - b. a description of the financing options available, including the alternative financing, which will delineate the revenue streams or client populations pledged or encumbered by the alternative financing;
    - c. an analysis of the alternatives clearly setting out the advantages and disadvantages of each for the Commonwealth;
    - d. an analysis of the alternatives clearly setting out the advantages and disadvantages of each for the clients of the agency or institution; and
    - e. a recommendation and planned course of action based on this analysis.
- I. Conditions Applicable to Alternative Financing
- The following authorizations to construct, purchase, lease or exchange a capital asset by means of an alternative financing mechanism, such as the Public Private Education Infrastructure Act, or similar statutory authority, are continued until revoked:
1. James Madison University
    - a. Subject to the provisions of this act, the General Assembly authorizes James Madison University, with the approval of the Governor, to explore and evaluate an alternative financing scenario to provide additional parking, student housing, and/or operational related facilities. The project shall be consistent with the guidelines of the Department of General Services and comply with Treasury Board Guidelines issued pursuant to § ~~23-19(d)(4)~~ § 23.1-1106 C.1.d, Code of Virginia.
    - b. The General Assembly authorizes James Madison University to enter into a written agreement with a public or private entity to design, construct, and finance a facility or facilities to provide additional parking, student housing, and/or operational related facilities. The facility or facilities may be located on property owned by the Commonwealth. All project proposals and approvals shall be in accordance with the guidelines cited in paragraph 1 of this item. James Madison University is also authorized to enter into a written agreement with the public or private entity to lease all or a portion of the facilities.

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1	c. The General Assembly further authorizes James Madison University to enter into a written agreement with the public or private entity for				
2	the support of such parking, student housing, and/or operational related facilities by including the facilities in the University's facility				
3	inventory and managing their operation and maintenance; by assigning parking authorizations, students, and/or operations to the facility or				
4	facilities in preference to other University facilities; by restricting construction of competing projects; and by otherwise supporting the				
5	facilities consistent with law, provided that the University shall not be required to take any action that would constitute a breach of the				
6	University's obligations under any documents or other instruments constituting or securing bonds or other indebtedness of the University or				
7	the Commonwealth of Virginia.				
8	d. James Madison University is further authorized to convey fee simple title in and to one or more parcels of land to James Madison				
9	University Foundation (JMUF), which will develop and use the land for the purpose of developing and establishing residential housing				
10	for students and/or faculty and staff, office, retail, athletics, dining, student services, and other auxiliary activities and commercial land				
11	use in accordance with the University's Master Plan.				
12	2. Longwood University				
13	a. Subject to the provisions of this act, the General Assembly authorizes Longwood University to enter into a written agreement or				
14	agreements with the Longwood University Real Estate Foundation (LUREF) for the development, design, construction and financing of				
15	student housing projects, a convocation center, parking, and operational and recreational facilities through alternative financing				
16	agreements including public-private partnerships. The facility or facilities may be located on property owned by the Commonwealth.				
17	b. Longwood is further authorized to enter into a written agreement with the LUREF for the support of such student housing,				
18	convocation center, parking, and operational and recreational facilities by including the facilities in the University's facility inventory				
19	and managing their operation and maintenance; by assigning parking authorizations, students and/or operations to the facility or				
20	facilities in preference to other University facilities; by restricting construction of competing projects; and by otherwise supporting the				
21	facilities consistent with law, provided that the University shall not be required to take any action that would constitute a breach of the				
22	University's obligations under any documents or other instruments constituting or securing bonds or other indebtedness of the				
23	University or the Commonwealth of Virginia.				
24	c. The General Assembly further authorizes Longwood University to enter into a written agreement with a public or private entity to				
25	plan, design, develop, construct, finance, manage and operate a facility or facilities to provide additional student housing and/or				
26	operational-related facilities. Longwood University is also authorized to enter into a written agreement with the public or private entity				
27	to lease all or a portion of the facilities. The State Treasurer is authorized to make Treasury loans to provide interim financing for				
28	planning, construction and other costs of any of the projects. Revenue bonds issued by or for the benefit of LUREF will provide				
29	construction and/or permanent financing.				
30	d. Longwood University is further authorized to convey fee simple title in and to one or more parcels of land to LUREF, which will				
31	develop and use the land for the purpose of developing and establishing residential housing for students and/or faculty and staff, office,				
32	retail, athletics, dining, student services, and other auxiliary activities and commercial land use in accordance with the University's				
33	Master Plan.				
34	3. Christopher Newport University				
35	a. Subject to the provisions of this act, the General Assembly authorizes Christopher Newport University to enter into, continue, extend				
36	or amend written agreements with the Christopher Newport University Educational Foundation (CNUEF) or the Christopher Newport				
37	University Real Estate Foundation (CNUREF) in connection with the refinancing of certain housing and office space projects.				
38	b. Christopher Newport University is further authorized to enter into, continue, extend or amend written agreements with CNUEF or				
39	CNUREF to support such facilities including agreements to (i) lease all or a portion of such facilities from CNUEF or CNUREF, (ii)				
40	include such facilities in the University's building inventory, (iii) manage the operation and maintenance of the facilities, including				
41	collection of any rental fees from University students in connection with the use of such facilities, and (iv) otherwise support the				
42	activities at such facilities consistent with law, provided that the University shall not be required to take any action that would				
43	constituting a breach of the University's obligation under any documents or instruments constituting or securing bonds or other				
44	indebtedness of the University or the Commonwealth of Virginia.				
45	4. Radford University				
46	a. Subject to the provisions of this act, the General Assembly authorizes Radford University, with the approval of the Governor, to				
47	explore and evaluate an alternative financing scenario to provide additional parking, student housing, and/or operational related				
48	facilities. The project shall be consistent with the guidelines of the Department of General Services and comply with Treasury Board				
49	Guidelines issued pursuant to § 23-19(d)(4) § 23.1-1106 C.1.d, Code of Virginia.				
50	b. The General Assembly authorizes Radford University to enter into a written agreement with a public or private entity to design,				
51	construct, and finance a facility or facilities to provide additional parking, student housing, and/or operational related facilities. The				
52	facility or facilities may be located on property owned by the Commonwealth. All project proposals and approvals shall be in				

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- 1 accordance with the guidelines cited in paragraph 1 of this item. Radford University is also authorized to enter into a written  
2 agreement with the public or private entity to lease all or a portion of the facilities.
- 3 c. The General Assembly further authorizes Radford University to enter into a written agreement with the public or private entity for  
4 the support of such parking, student housing, and/or operational related facilities by including the facilities in the University's facility  
5 inventory and managing their operation and maintenance; by assigning parking authorizations, students, and/or operations to the  
6 facility or facilities in preference to other University facilities; by restricting construction of competing projects; and by otherwise  
7 supporting the facilities consistent with law, provided that the University shall not be required to take any action that would constitute  
8 a breach of the University's obligations under any documents or other instruments constituting or securing bonds or other indebtedness  
9 of the University or the Commonwealth of Virginia.
- 10 5. University of Mary Washington
- 11 a. Subject to the provisions of this act, the General Assembly authorizes the University of Mary Washington to enter into a written  
12 agreement or agreements with the University of Mary Washington Foundation (UMWF) to support student housing projects and/or  
13 operational-related facilities through alternative financing agreements including public-private partnerships.
- 14 b. The University of Mary Washington is further authorized to enter into written agreements with UMWF to support such student  
15 housing facilities; the support may include agreements to (i) include the student housing facilities in the University's students housing  
16 inventory; (ii) manage the operation and maintenance of the facilities, including collection of rental fees as if those students occupied  
17 University-owned housing; (iii) assign students to the facilities in preference to other University-owned facilities; (iv) seek to obtain  
18 police power over the student housing as provided by law; and (v) otherwise support the students housing facilities consistent with  
19 law, provided that the University's obligation under any documents or other instruments constituting or securing bonds or other  
20 indebtedness of the University or the Commonwealth of Virginia.
- 21 c. The General Assembly further authorizes the University of Mary Washington to enter into a written agreement with a public or  
22 private entity to design, construct, and finance a facility or facilities to provide additional student housing and/or operational-related  
23 facilities. The facility or facilities may or may not be located on property owned by the Commonwealth. The University of Mary  
24 Washington is also authorized to enter into a written agreement with the public or private entity to lease all or a portion of the  
25 facilities. The State Treasurer is authorized to make Treasury loans to provide interim financing for planning, construction and other  
26 costs of any of the projects. Revenue bonds issued by or for UMWF will provide construction and/or permanent financing.
- 27 6. Norfolk State University
- 28 a. Subject to the provisions of this act, the General Assembly authorizes Norfolk State University to enter into a written agreement or  
29 agreements with a Foundation of the University for the development of one or more student housing projects on or adjacent to campus,  
30 subject to the conditions outlined in the Public-Private Education Facilities Infrastructure Act of 2002.
- 31 b. Norfolk State University is further authorized to enter into written agreements with a Foundation of the University to support such  
32 student housing facilities; the support may include agreements to (i) include the student housing facilities in the University's student  
33 housing inventory; (ii) manage the operation and maintenance of the facilities, including collection of rental fees as if those students  
34 occupied University-owned housing; (iii) assign students to the facilities in preference to other University-owned facilities; (iv) restrict  
35 construction of competing student housing projects; (v) seek to obtain police power over the student housing as provided by law; and  
36 (vi) otherwise support the student housing facilities consistent with law, provided that the University shall not be required to take any  
37 action that would constitute a breach of the University's obligations under any documents or other instruments constituting or securing  
38 bonds or other indebtedness of the University or the Commonwealth of Virginia.
- 39 7. Northern Virginia Community College - Alexandria Campus
- 40 The General Assembly authorizes Northern Virginia Community College, Alexandria Campus to enter into a written agreement either  
41 with its affiliated foundation or a private contractor to construct a facility to provide on-campus housing on College land to be leased  
42 to said foundation or private contractor for such purposes. Northern Virginia Community College, Alexandria Campus, is also  
43 authorized to enter into a written agreement with said foundation or private contractor for the support of such student housing facilities  
44 and management of the operation and maintenance of the same.
- 45 8. Virginia State University
- 46 a. Subject to the provisions of this act, the General Assembly authorizes Virginia State University (University) to enter into a written  
47 agreement or agreements with the Virginia State University Foundation (VSUF), Virginia State University Real Estate Foundation  
48 (VSUREF), and other entities owned or controlled by the university for the development, design, construction, financing, and  
49 management of a mixed-use economic development corridor comprising student housing, parking, and dining facilities through  
50 alternative financing agreements including public-private partnerships. The facility or facilities may be located on property owned by  
51 the Commonwealth.
- 52 b. Virginia State University is further authorized to enter into a written agreement with the VSUREF, VSUF, and other entities owned

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or controlled by the university for the support of such a mixed-use economic development corridor comprising student housing, parking, and dining facilities by including these projects in the university's facility inventory and managing their operation and maintenance; by assigning parking authorizations, students and/or operations to the facility or facilities in preference to other university facilities; by restricting construction of competing projects; and by otherwise supporting the facilities consistent with law, provided that the university shall not be required to take any action that would constitute a breach of the university's obligations under any documents or other instruments constituting or securing bonds or other indebtedness of the university or the Commonwealth of Virginia.

9. The following individuals, and members of their immediate family, may not engage in an alternative financing arrangement with any agency or institution of the Commonwealth, where the potential for financial gain, or other factors may cause a conflict of interest:

a. A member of the agency or institution's governing body;

b. Any elected or appointed official of the Commonwealth or its agencies and institutions who has, or reasonably can be assumed to have, a direct influence on the approval of the alternative financing arrangement; or

c. Any elected or appointed official of a participating political subdivision, or authority who has, or reasonably can be assumed to have, a direct influence on the approval of the alternative financing arrangement.

J. Appropriations contained in this act for capital project planning shall be used as specified for each capital project and construction funding for the project shall be considered by the General Assembly after determining that (1) project cost is reasonable; (2) the project remains a highly-ranked capital priority for the Commonwealth; and (3) the project is fully justified from a space and programmatic perspective.

K. Any capital project that has received a supplemental appropriation due to cost overruns must be completed within the revised budget provided. If a project requires an additional supplement, the Governor should also consider reduction in project scope or cancelling the project before requesting additional appropriations. Agencies and institutions with nongeneral funds may bear the costs of additional overruns from nongeneral funds.

L. The Governor shall consider the project life cycle cost that provides the best long-term benefit to the Commonwealth when conducting capital project reviews, design and construction decisions, and project scope changes.

M. No structure, improvement or renovation shall occur on the state property located at the Carillon in Byrd Park in the City of Richmond without the approval of the General Assembly.

N. All agencies of the Commonwealth and institutions of higher education shall provide information and/or use systems and processes in the method and format as directed by the Director, Department of General Services, on behalf of the Six-Year Capital Outlay Plan Advisory Committee, to provide necessary information for state-wide reporting. This requirement shall apply to all projects, including those funded from general and nongeneral fund sources.

O. The Department of General Services, with the cooperation and support of the Workers' Compensation Commission, is hereby directed to manage acquisition or, construction, or leasing under a capital lease of a new headquarters facility for the commission out of such funds appropriated for such purposes by Item C-38.10, Chapter 1, 2014 Special Session I. Upon completion of the new facility, the department shall transfer the existing headquarters facility located at 1000 DMV Drive in Richmond, Virginia to the Science Museum of Virginia.

P. The Director, Department of Planning and Budget, in consultation with the Six-Year Capital Outlay Plan Advisory Committee, is authorized to transfer bond appropriations and bond proceeds between and among the capital pool projects listed in the table below, in order to address any shortfall in appropriation in one or more of such projects:

<b>Pool Project No.</b>	<b>Pool Project Title</b>	<b>Authorization</b>
17775	Public Education Institutions Capital Account	Enactment Clause 2, § 4, Chapter 1, 2008 Special Session I Acts of Assembly
17776	State Agency Capital Account	Enactment Clause 2, § 2, Chapter 1, 2008 Special Session I Acts of Assembly
17861	Supplements for Previously Authorized Higher Education Capital Projects	Item C-85, Chapter 874, 2010 Acts of Assembly; amended by Item C-85, Chapter 890, 2011 Acts of Assembly
17862	Energy Conservation	Item C-86, Chapter 890, 2011 Acts of Assembly
17967	Capital Outlay Project Pool	Item C-38.10, Chapter 3, 2012 Special Session I Acts of Assembly; amended by: Item C-38.10, Chapter 806, 2013 Acts of Assembly; by Item C-38.10, Chapter 1, 2014 Special Session I Acts of Assembly; Item C-43, Chapter 2, 2014 Special Session I Acts of Assembly; and Item C-43, Chapter 665, 2015 Acts of Assembly

		Item Details(\$)		Appropriations(\$)	
		First Year	Second Year	First Year	Second Year
		FY2017	FY2018	FY2017	FY2018
1	18049	Comprehensive Capital Outlay Program			
2		Item C-39.40, Chapter 806, 2013 Acts of Assembly; amended by: Item			
3		C-39.40, Chapter 1, 2014 Special Session I Acts of Assembly; Item C-			
4		46.10, Chapter 2, 2014 Special Session I Acts of Assembly, and Item			
5	18196	Capital Outlay Renovation Pool			
6	18300	2016 VPBA Capital Construction Pool			
7	18301	2016 VCBA Capital Construction Pool			
8		§ 1, Chapters 759 and 769, 2016 Acts of Assembly			
9		§ 2, Chapters 759 and 769, 2016 Acts of Assembly			
EXECUTIVE DEPARTMENT					
OFFICE OF AGRICULTURE AND FORESTRY					
10	C-1.	Omitted.			
11		TOTAL FOR OFFICE OF AGRICULTURE AND			
12		FORESTRY.....			
				\$0	\$0
OFFICE OF ADMINISTRATION					
§ 2-1. DEPARTMENT OF GENERAL SERVICES (194)					
15	C-1.50	Improvements: Repair the exterior envelope of			
16		Main Street Centre (18308).....			
				\$0	\$2,500,000
17		Fund Sources: Bond Proceeds.....	\$0	\$2,500,000	
18		Total for Department of General Services.....		\$0	\$2,500,000
19		Fund Sources: Bond Proceeds.....	\$0	\$2,500,000	
20		TOTAL FOR OFFICE OF ADMINISTRATION.....		\$0	\$2,500,000
21		Fund Sources: Bond Proceeds.....	\$0	\$2,500,000	
OFFICE OF COMMERCE AND TRADE					
§ 2-2. VIRGINIA EMPLOYMENT COMMISSION (182)					
24	C-2.	Maintenance Reserve (14950).....		\$683,000	\$175,000
25		Fund Sources: Special.....	\$683,000	\$175,000	
26		Total for Virginia Employment Commission.....		\$683,000	\$175,000
27		Fund Sources: Special.....	\$683,000	\$175,000	
28		TOTAL FOR OFFICE OF COMMERCE AND			
29		TRADE.....		\$683,000	\$175,000
30		Fund Sources: Special.....	\$683,000	\$175,000	
OFFICE OF EDUCATION					
§ 2-3. THE COLLEGE OF WILLIAM AND MARY IN VIRGINIA (204)					
33	C-3.	Improvements: Renovate Dormitories (18218).....		\$2,500,000	\$0
34		Fund Sources: Bond Proceeds.....	\$2,500,000	\$0	
35	C-4.	Improvements: Improve Auxilliary Facilities			
36		(18219).....		\$5,000,000	\$0
37		Fund Sources: Bond Proceeds.....	\$5,000,000	\$0	

ITEM C-4.			Item Details(\$)		Appropriations(\$)	
			First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	C-5.	Improvements: Improve Athletic Facilities (18220)...			\$5,000,000	\$0
2		Fund Sources: Bond Proceeds.....	\$5,000,000	\$0		
3	C-5.10	Improvements: Renovate dormitories (18100).....			\$13,637,000	\$0
4		Fund Sources: Bond Proceeds.....	\$13,637,000	\$0		
5	C-5.20	New Construction: Construct West Utilities Plant (18202).....			\$14,986,000	\$0
6						
7		Fund Sources: Bond Proceeds.....	\$14,986,000	\$0		
8		Total for The College of William and Mary in Virginia.....			<del>\$12,500,000</del>	\$0
9					<del>\$41,123,000</del>	
10						
11		Fund Sources: Bond Proceeds.....	<del>\$12,500,000</del>	\$0		
12			<del>\$41,123,000</del>			
13		<b>Richard Bland College (241)</b>				
14	C-6.	Improvements: Convert Former Humanities and Social Sciences Building into Student Housing (18222).....			\$2,650,000	\$0
15						
16						
17		Fund Sources: Bond Proceeds.....	\$2,650,000	\$0		
18		Total for Richard Bland College.....			<b>\$2,650,000</b>	<b>\$0</b>
19		Fund Sources: Bond Proceeds.....	\$2,650,000	\$0		
20		<b>§ 2-4. GEORGE MASON UNIVERSITY (247)</b>				
21	C-7.	Construct/Renovate Robinson Hall, New Academic and Research Facility and Harris Theater Site (18207).....			\$2,582,000	\$0
22						
23						
24		Fund Sources: Bond Proceeds.....	\$2,582,000	\$0		
25	C-8.	New Construction: Construct Utilities Distribution Infrastructure (18208).....			\$25,228,000	\$0
26						
27		Fund Sources: Bond Proceeds.....	\$25,228,000	\$0		
28	C-8.10	Improvements: Renovate and Upgrade Hazel Hall (18252).....			\$3,000,000	\$0
29						
30		Fund Sources: Higher Education Operating.....	\$3,000,000	\$0		
31	C-8.20	New Construction: Construct Basketball Training, Wrestling and Athlete Academic Support Center (18253).....			\$15,500,000	\$0
32						
33						
34		Fund Sources: Higher Education Operating.....	\$15,500,000	\$0		
35		Total for George Mason University.....			<b>\$46,310,000</b>	<b>\$0</b>
36		Fund Sources: Higher Education Operating.....	\$18,500,000	\$0		
37		Bond Proceeds.....	\$27,810,000	\$0		
38		<b>§ 2-5. JAMES MADISON UNIVERSITY (216)</b>				
39	C-9.	Acquisition: Blanket Property Acquisition (17821)....			\$3,000,000	\$0
40		Fund Sources: Higher Education Operating.....	\$3,000,000	\$0		
41	C-10.	New Construction: Construct East Campus Parking Deck (18231).....			\$40,000,000	\$0
42						

ITEM C-10.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Fund Sources: Bond Proceeds.....	\$40,000,000	\$0		
2	C-10.10 New Construction: Construct Phillips Dining Hall				
3	Replacement (18249).....			\$35,000,000	\$0
4	Fund Sources: Higher Education Operating.....	\$8,400,000	\$0		
5	Bond Proceeds.....	\$26,600,000	\$0		
6	C-10.20 New Construction: Construct West Campus				
7	Parking Deck (18306).....			\$0	\$14,000,000
8	Fund Sources: Higher Education Operating.....	\$0	\$7,000,000		
9	Bond Proceeds.....	\$0	\$7,000,000		
10	Total for James Madison University.....			\$78,000,000	\$0
11					\$14,000,000
12	Fund Sources: Higher Education Operating.....	\$11,400,000	\$0		
13			\$7,000,000		
14	Bond Proceeds.....	\$66,600,000	\$0		
15			\$7,000,000		
16	<b>§ 2-6. LONGWOOD UNIVERSITY (214)</b>				
17	C-11. Main Reserve Allocation. (12722).....			\$3,000,000	\$0
18	Fund Sources: Higher Education Operating.....	\$3,000,000	\$0		
19	C-12. Omitted.				
20	C-13. Omitted.				
21	C-13.10 Improvements: Replace Steam Distribution System				
22	Wheeler Mall (18271).....			\$0	\$3,192,000
23	Fund Sources: Bond Proceeds.....	\$0	\$3,192,000		
24	Total for Longwood University.....			\$3,000,000	\$0
25					\$3,192,000
26	Fund Sources: Higher Education Operating.....	\$3,000,000	\$0		
27	Bond Proceeds.....	\$0	\$3,192,000		
28	<b>§ 2-7. NORFOLK STATE UNIVERSITY (213)</b>				
29	C-14. Improvements: Renovate and Upgrade				
30	Dormitories (18221).....			\$9,237,000	\$0
31	Fund Sources: Bond Proceeds.....	\$9,237,000	\$0		
32	Total for Norfolk State University.....			\$9,237,000	\$0
33	Fund Sources: Bond Proceeds.....	\$9,237,000	\$0		
34	<b>§ 2-8. OLD DOMINION UNIVERSITY (221)</b>				
35	C-14.50 New Construction: Reconstruct the Stadium at				
36	Foreman Field (18303).....			\$0	\$55,000,000
37	Fund Sources: Higher Education Operating.....	\$0	\$10,000,000		
38	Bond Proceeds.....	\$0	\$45,000,000		
39	Total for Old Dominion University.....			\$0	\$55,000,000
40	Fund Sources: Higher Education Operating.....	\$0	\$10,000,000		
41	Bond Proceeds.....	\$0	\$45,000,000		
42	<b>§ 2-9. UNIVERSITY OF MARY WASHINGTON (215)</b>				

ITEM C-14.50.			Item Details(\$)		Appropriations(\$)	
			First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	C-15.	New Construction: Construct New Parking Deck,				
2		Phase I (18226).....			\$7,000,000	\$0
3		Fund Sources: Bond Proceeds.....	\$7,000,000	\$0		
4		Total for University of Mary Washington.....			<b>\$7,000,000</b>	<b>\$0</b>
5		Fund Sources: Bond Proceeds.....	\$7,000,000	\$0		
6		<b>§ 2-10. UNIVERSITY OF VIRGINIA (207)</b>				
7	C-16.	New Construction: Construct Contemplative				
8		Sciences Center (18234).....			\$53,300,000	\$0
9		Fund Sources: Higher Education Operating.....	\$53,300,000	\$0		
10	C-17.	New Construction: Construct Anheuser-Busch				
11		Coastal Research Center, Phase II (18235).....			\$6,280,000	\$0
12		Fund Sources: Higher Education Operating.....	\$6,280,000	\$0		
13		Total for University of Virginia.....			<b>\$59,580,000</b>	<b>\$0</b>
14		Fund Sources: Higher Education Operating.....	\$59,580,000	\$0		
15		<b>§ 2-11. VIRGINIA COMMONWEALTH UNIVERSITY (236)</b>				
16	C-18.	New Construction: Construct New Allied Health				
17		Professions Building (18206).....			\$10,800,000	\$0
18		Fund Sources: Bond Proceeds.....	\$10,800,000	\$0		
19	C-19.	New Construction: Construct School of Engineering				
20		Research Expansion (18243).....			\$41,341,000	\$0
21		Fund Sources: Bond Proceeds.....	\$41,341,000	\$0		
22		Total for Virginia Commonwealth University.....			<b>\$52,141,000</b>	<b>\$0</b>
23		Fund Sources: Bond Proceeds.....	\$52,141,000	\$0		
24		<b>§ 2-12. VIRGINIA COMMUNITY COLLEGE SYSTEM (260)</b>				
25	C-20.	New Construction: Construct Parking Garage,				
26		Virginia Western (18223).....			\$14,307,000	\$0
27		Fund Sources: Bond Proceeds.....	\$14,307,000	\$0		
28		Total for Virginia Community College System.....			<b>\$14,307,000</b>	<b>\$0</b>
29		Fund Sources: Bond Proceeds.....	\$14,307,000	\$0		
30		<b>§ 2-13. VIRGINIA MILITARY INSTITUTE (211)</b>				
31	C-21.	Improvements: Improve Post Infrastructure Phase I,				
32		II, and III (18204).....			\$3,380,000	\$0
33		Fund Sources: Bond Proceeds.....	\$3,380,000	\$0		
34		Total for Virginia Military Institute.....			<b>\$3,380,000</b>	<b>\$0</b>
35		Fund Sources: Bond Proceeds.....	\$3,380,000	\$0		
36		<b>§ 2-14. VIRGINIA POLYTECHNIC INSTITUTE AND STATE UNIVERSITY (208)</b>				
37	C-22.	New Construction: Renovate student health center				
38		(18224).....			\$3,071,000	\$0
39		Fund Sources: Bond Proceeds.....	\$3,071,000	\$0		



ITEM C-22.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	C-22.10	Improvements: Renovate Holden Hall			
2		(Engineering) (18267).....		\$0	\$17,500,000
3		Fund Sources: Bond Proceeds.....		\$0	\$17,500,000
4	C-22.20	New Construction: Construct Central Chiller			
5		Plant, Phase II (18268).....		\$0	\$9,797,000
6		Fund Sources: Bond Proceeds.....		\$0	\$9,797,000
7	C-22.30	New Construction: Construct VT Carilion			
8		Research Institute Biosciences Addition (18269).....		\$0	\$23,793,000
9		Fund Sources: Bond Proceeds.....		\$0	\$23,793,000
10	Total for Virginia Polytechnic Institute and State				
11	University.....			\$3,071,000	\$0
12					\$51,090,000
13	Fund Sources: Bond Proceeds.....		\$3,071,000	\$0	
14				\$51,090,000	
15	§ 2-15. VIRGINIA STATE UNIVERSITY (212)				
16	C-22.60	New Construction: Demolish Student Village			
17		Dormitories, Construct Gateway II and Improve			
18		Campus (17531).....		\$0	\$0
19	Notwithstanding Item C-73.30, Chapter 2, 2012 Acts of Assembly, \$642,000 is hereby				
20	transferred from 9(d) Virginia College Building Authority bond proceeds to 9(c) revenue				
21	bond proceeds for improvements to residence hall facilities on the Virginia State				
22	University campus. In addition, the project previously known as Demolish Student Village				
23	Dormitories, Construct Gateway II and Improve Campus Residence Halls is now				
24	authorized as Construct Student Village Dormitories, Construct Gateway II and Improve				
25	Campus Residence Halls to provide an expanded scope to include renovations and				
26	improvements to other campus residences halls.				
27	C-22.70	New Construction: Construct Quad II and Improve Campus Residence Halls (17895)			
28	Notwithstanding any other provision of law, the project previously known as Construct				
29	Quad II is now authorized as Construct Quad II and Improve Campus Residence Halls to				
30	provide an expanded scope to include renovations and improvements to other campus				
31	residence halls.				
32	C-22.80	New Construction: Addition to M.T. Carter			
33		Building (17871).....		\$0	\$3,350,000
34		Fund Sources: Higher Education Operating.....		\$0	\$3,350,000
35	Total for Virginia State University.....			\$0	\$3,350,000
36	Fund Sources: Higher Education Operating.....		\$0	\$3,350,000	
37	C-23.	Omitted.			
38	C-24.	Omitted.			
39	TOTAL FOR OFFICE OF EDUCATION.....			\$291,176,000	\$0
40				\$319,799,000	\$126,632,000
41	Fund Sources: Higher Education Operating.....		\$92,480,000	\$0	
42				\$20,350,000	
43	Bond Proceeds.....		\$198,696,000	\$0	
44			\$227,319,000	\$106,282,000	

**OFFICE OF HEALTH AND HUMAN RESOURCES**

ITEM C-24.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
<b>1</b>	<b>§ 2-16. DEPARTMENT OF BEHAVIORAL HEALTH AND DEVELOPMENTAL SERVICES (720)</b>			
<b>2</b>	C-24.50	Make infrastructure repairs to state facilities		
<b>3</b>		(18307).....	\$0	\$7,000,000
<b>4</b>		Fund Sources: Bond Proceeds.....	\$0	\$7,000,000
<b>5</b>		Total for Department of Behavioral Health and		
<b>6</b>		Developmental Services.....	\$0	\$7,000,000
<b>7</b>		Fund Sources: Bond Proceeds.....	\$0	\$7,000,000
<b>8</b>		TOTAL FOR OFFICE OF HEALTH AND HUMAN		
<b>9</b>		RESOURCES.....	\$0	\$7,000,000
<b>10</b>		Fund Sources: Bond Proceeds.....	\$0	\$7,000,000
<b>11</b>	<b>OFFICE OF NATURAL RESOURCES</b>			
<b>12</b>	<b>§ 2-17. DEPARTMENT OF CONSERVATION AND RECREATION (199)</b>			
<b>13</b>	C-25.	Acquisition: Acquisition of land for State Parks		
<b>14</b>		(18236).....	\$1,000,000	\$0
<b>15</b>				\$1,000,000
<b>16</b>		Fund Sources: Special.....	\$500,000	\$0
<b>17</b>			\$1,000,000	
<b>18</b>		Federal Trust.....	\$500,000	\$0
<b>19</b>	C-26.	Acquisition: Acquisition of land for Natural Area		
<b>20</b>		Preserves (18242).....	\$1,000,000	\$0
<b>21</b>			\$1,026,000	\$2,654,000
<b>22</b>		Fund Sources: Special.....	\$25,000	\$0
<b>23</b>		Dedicated Special Revenue.....	\$878,000	\$2,141,000
<b>24</b>		Federal Trust.....	\$1,000,000	\$0
<b>25</b>			\$123,000	\$513,000
<b>26</b>		Total for Department of Conservation and		
<b>27</b>		Recreation.....	\$2,000,000	\$0
<b>28</b>			\$2,026,000	\$3,654,000
<b>29</b>		Fund Sources: Special.....	\$500,000	\$0
<b>30</b>			\$525,000	\$1,000,000
<b>31</b>		Dedicated Special Revenue.....	\$878,000	\$2,141,000
<b>32</b>		Federal Trust.....	\$1,500,000	\$0
<b>33</b>			\$623,000	\$513,000
<b>34</b>	<b>§ 2-18. DEPARTMENT OF GAME AND INLAND FISHERIES (403)</b>			
<b>35</b>	C-27.	Maintenance Reserve (13316).....	\$1,900,000	\$1,900,000
<b>36</b>		Fund Sources: Dedicated Special Revenue.....	\$1,150,000	\$1,150,000
<b>37</b>		Federal Trust.....	\$750,000	\$750,000
<b>38</b>	C-28.	Improvements: Improve Wildlife Management		
<b>39</b>		Areas (18103).....	\$1,000,000	\$1,000,000
<b>40</b>		Fund Sources: Dedicated Special Revenue.....	\$500,000	\$500,000
<b>41</b>		Federal Trust.....	\$500,000	\$500,000
<b>42</b>	C-29.	Acquisition: Acquire Additional Land (18104).....	\$2,000,000	\$2,000,000
<b>43</b>		Fund Sources: Dedicated Special Revenue.....	\$500,000	\$500,000
<b>44</b>		Federal Trust.....	\$1,500,000	\$1,500,000
<b>45</b>	C-30.	Improvements: Repair and Upgrade Dams to		
<b>46</b>		Comply with the Dam Safety Act (18105).....	\$500,000	\$500,000

ITEM C-30.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Fund Sources: Dedicated Special Revenue.....	\$500,000	\$500,000		
2	C-31. Improvements: Improve Boating Access (18106)...			\$1,000,000	\$2,000,000
3	Fund Sources: Dedicated Special Revenue.....	\$250,000	\$500,000		
4	Federal Trust.....	\$750,000	\$1,500,000		
5	Total for Department of Game and Inland Fisheries				
6				<b>\$6,400,000</b>	<b>\$7,400,000</b>
7	Fund Sources: Dedicated Special Revenue.....	\$2,900,000	\$3,150,000		
8	Federal Trust.....	\$3,500,000	\$4,250,000		
9	TOTAL FOR OFFICE OF NATURAL				
10	RESOURCES.....			<b>\$8,400,000</b>	<b>\$7,400,000</b>
11				<b>\$8,426,000</b>	<b>\$11,054,000</b>
12	Fund Sources: Special.....	\$500,000	\$0		
13		\$525,000	\$1,000,000		
14	Dedicated Special Revenue.....	\$2,900,000	\$3,150,000		
15		\$3,778,000	\$5,291,000		
16	Federal Trust.....	\$5,000,000	\$4,250,000		
17		\$4,123,000	\$4,763,000		
18	<b>OFFICE OF PUBLIC SAFETY AND HOMELAND SECURITY</b>				
19	<b>§ 2-19. DEPARTMENT OF ALCOHOLIC BEVERAGE CONTROL (999)</b>				
20	C-31.50 New Construction: Acquire or Construct Central				
21	Office and Warehouse Facility (18305).....			\$0	\$104,770,000
22	Fund Sources: Bond Proceeds.....	\$0	\$104,770,000		
23	A. The Department of Alcoholic Beverage Control ("ABC") is hereby authorized to				
24	undertake a capital project consisting of the acquisition and/or construction of a new				
25	warehouse and administrative building, such authorization includes without limitation				
26	acquiring, constructing, improving, renovating, furnishing and equipping the buildings,				
27	facilities and land therefor.				
28	B. The Virginia Public Building Authority ("VPBA") pursuant to § 2.2-2263 et seq. of the				
29	Code of Virginia is authorized to issue bonds in a principal amount not to exceed				
30	\$104,770,000, plus amounts needed to fund issuance costs, reserve funds, original issue				
31	discount, interest prior to and during the acquisition or construction and for one year				
32	after completion thereof, and other financing expenses, to finance the capital costs of the				
33	project described in this Item.				
34	C. Debt service on the bonds issued under the authorization of this Item shall be provided				
35	from appropriations to the Treasury Board.				
36	D. Upon the completion of the capital project described in this item, the ABC shall sell at				
37	the market rate the warehouse and administrative building it currently owns.				
38	E. The ABC may undertake the capital project described in this item through any process				
39	authorized by law, including but not limited to the Public-Private Education Facilities and				
40	Infrastructure Act (§ 56-575.1 et seq., Code of Virginia), a capital lease, or design build				
41	process.				
42	F. The term "ABC" shall include any other public entity that succeeds to the duties and				
43	responsibilities of the current ABC, including but not limited to the entity established				
44	under § 4.1-101 et seq. of the Code of Virginia.				
45	Total for Department of Alcoholic Beverage				
46	Control.....			<b>\$0</b>	<b>\$104,770,000</b>
47	Fund Sources: Bond Proceeds.....	\$0	\$104,770,000		

ITEM C-31.50.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
<b>1</b>	<b>§ 2-20. DEPARTMENT OF CORRECTIONS (799)</b>			
<b>2</b>	C-32.	Acquisition: Acquire central office headquarters		
<b>3</b>		building (18217).....	\$30,000	\$0
<b>4</b>		Fund Sources: Special.....	\$30,000	\$0
<b>5</b>		The Department of Corrections is authorized to exercise its option under a capital lease to		
<b>6</b>		purchase the office building and adjacent property, including parking lots, located at 6900		
<b>7</b>		Atmore Drive, Richmond, Virginia. All documents relating to the purchase shall be reviewed		
<b>8</b>		and approved by the Office of the Attorney General.		
<b>9</b>	C-33.	Stand-alone Equipment Acquisition: Equip		
<b>10</b>		Correctional Center in Culpeper County (18136).....	\$1,740,000	\$0
<b>11</b>		Fund Sources: Bond Proceeds.....	\$1,740,000	\$0
<b>12</b>		In addition to amounts previously authorized for this project, the Virginia Public Building		
<b>13</b>		Authority, pursuant to § 2.2-2263, Code of Virginia, is authorized to issue bonds to		
<b>14</b>		supplement the project listed in this Item. The aggregate principal of the supplemental amount		
<b>15</b>		shall not exceed \$1,740,000 plus amounts to fund related issuance costs, and other financing		
<b>16</b>		costs, in accordance with § 2.2-2263, Code of Virginia.		
<b>17</b>		Total for Department of Corrections.....	<b>\$1,770,000</b>	<b>\$0</b>
<b>18</b>		Fund Sources: Special.....	\$30,000	\$0
<b>19</b>		Bond Proceeds.....	\$1,740,000	\$0
<b>20</b>	<b>§ 2-21. DEPARTMENT OF MILITARY AFFAIRS (123)</b>			
<b>21</b>	C-34.	Acquisition: Exchange parcels of land with City of		
<b>22</b>		Staunton (18238).....	\$25,000	\$0
<b>23</b>		Fund Sources: Dedicated Special Revenue.....	\$25,000	\$0
<b>24</b>		The Department of Military Affairs, with the approval of the Governor, as otherwise		
<b>25</b>		authorized by law, is authorized to transfer approximately one acre to the city of Staunton in		
<b>26</b>		exchange for approximately one acre owned by the city for mutually beneficial boundary		
<b>27</b>		changes. The only costs to the department shall be normal closing costs, to include a survey.		
<b>28</b>		The Office of the Attorney General shall review and approve all documents associated with		
<b>29</b>		the transaction.		
<b>30</b>	C-34.10	Acquisition: Acquire Land for Readiness Centers		
<b>31</b>		(18309).....	\$0	\$3,000,000
<b>32</b>		Fund Sources: Bond Proceeds.....	\$0	\$3,000,000
<b>33</b>	C-34.20	Improvements: Renovate Roanoke Field		
<b>34</b>		Maintenance Shop (18310).....	\$1,323,000	\$0
<b>35</b>		Fund Sources: Federal Trust.....	\$1,000,000	\$0
<b>36</b>		Bond Proceeds.....	\$323,000	\$0
<b>37</b>		Total for Department of Military Affairs.....	<b>\$25,000</b>	<b>\$0</b>
<b>38</b>			<b>\$1,348,000</b>	<b>\$3,000,000</b>
<b>39</b>		Fund Sources: Dedicated Special Revenue.....	\$25,000	\$0
<b>40</b>		Federal Trust.....	\$1,000,000	\$0
<b>41</b>		Bond Proceeds.....	\$323,000	\$3,000,000
<b>42</b>	<b>§ 2-22. DEPARTMENT OF STATE POLICE (156)</b>			
<b>43</b>	C-35.	Acquisition: Exchange Property with the Economic		
<b>44</b>		Development Authority of the City of Staunton		
<b>45</b>		(18216).....	\$10,000	\$0
<b>46</b>		Fund Sources: Special.....	\$10,000	\$0

ITEM C-35.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	A.1. The Virginia Department of State Police, with the approval of the Governor pursuant				
2	to Code of Virginia §§ 2.2-1149 and 2.2-1150, is hereby authorized to convey a parcel of				
3	real property owned by the Department, located at 1303 Richmond Avenue, Staunton,				
4	Virginia, further identified as all the real property acquired by the Department by deed				
5	dated November 13, 1964, and recorded in Deed Book 497, Page 531 in the land records				
6	of the Circuit Court of Augusta County, containing approximately 0.957 acre, more or				
7	less, in exchange for approximately 1.0 acre of real property owned by the Economic				
8	Development Authority of the City of Staunton ("EDA") located at the northeasterly				
9	corner of the intersection formed by National Avenue and Valley Center Drive, Staunton,				
10	Virginia, to be improved by the EDA as determined necessary by the Department to				
11	render the property suitable for use and ready for operation as the Department's Area 17				
12	Bureau of Criminal Investigations Office. The approximately 1.0 acre of real property				
13	with improvements thereto received by the Department shall, as determined by the				
14	Department, be of comparable or greater value to the property conveyed by the				
15	Department in the exchange.				
16	2. The exchange and all documentation pursuant thereto shall be in a form approved by				
17	the Attorney General. The appropriate officials of the Commonwealth are hereby				
18	authorized to prepare, execute, and deliver such deed and other documents pursuant to				
19	appropriate law and as may be necessary to accomplish the exchange.				
20	3. Required improvements to the property to be obtained by the Department for a Bureau				
21	of Criminal Investigations Area Office shall be completed by the EDA prior to completion				
22	of the exchange authorized herein.				
23	C-35.10 New Construction: Construct Area 12 Office				
24	Building (18250).....			\$800,000	\$0
25	Fund Sources: General.....	\$800,000	\$0		
26	C-35.20 <i>From the existing appropriation for the Statewide Agencies Radio Systems capital project</i>				
27	<i>(17130), the Department of State Police is directed to use up to \$3,443,651 for the</i>				
28	<i>replacement of STARS battery power plants, the upgrade of STARS network management</i>				
29	<i>platforms, and the replacement of Department of State Police STARS mobile data</i>				
30	<i>terminals.</i>				
31	Total for Department of State Police.....			\$810,000	\$0
32	Fund Sources: General.....	\$800,000	\$0		
33	Special.....	\$10,000	\$0		
34	TOTAL FOR OFFICE OF PUBLIC SAFETY				
35	AND HOMELAND SECURITY.....			<del>\$2,605,000</del>	<del>\$0</del>
36				\$3,928,000	\$107,770,000
37	Fund Sources: General.....	\$800,000	\$0		
38	Special.....	\$40,000	\$0		
39	Dedicated Special Revenue.....	\$25,000	\$0		
40	Federal Trust.....	\$1,000,000	\$0		
41	Bond Proceeds.....	<del>\$1,740,000</del>	<del>\$0</del>		
42		\$2,063,000	\$107,770,000		
43	<b>OFFICE OF TRANSPORTATION</b>				
44	<b>§ 2-23. DEPARTMENT OF MOTOR VEHICLES (154)</b>				
45	C-36. Maintenance Reserve (15021).....			\$3,726,000	\$0
46	Fund Sources: Commonwealth Transportation.....	\$3,726,000	\$0		
47	C-37. Acquisition: Acquire South Hill Customer Service				
48	Center (18232).....			\$8,700	\$0
49	Fund Sources: Commonwealth Transportation.....	\$8,700	\$0		

ITEM C-38.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	C-38.	New Construction: Relocate Dumfries Motor			
2		Carrier Service Center (18233).....		\$5,041,000	\$0
3		Fund Sources: Commonwealth Transportation.....	\$5,041,000	\$0	
4		Total for Department of Motor Vehicles.....		<b>\$8,775,700</b>	<b>\$0</b>
5		Fund Sources: Commonwealth Transportation.....	\$8,775,700	\$0	
6		<b>§ 2-24. DEPARTMENT OF TRANSPORTATION (501)</b>			
7	C-39.	Maintenance Reserve (15732).....		\$4,742,000	\$4,742,000
8		Fund Sources: Commonwealth Transportation.....	\$4,742,000	\$4,742,000	
9	C-40.	Improvements: Acquire, Design, Construct and			
10		Renovate Facilities at the Central Office (18129).....		\$1,149,000	\$1,149,000
11		Fund Sources: Commonwealth Transportation.....	\$1,149,000	\$1,149,000	
12	C-41.	Improvements: Acquire, Design, Construct and			
13		Renovate Agency Facilities (18130).....		\$34,100,000	\$34,780,000
14		Fund Sources: Commonwealth Transportation.....	\$34,100,000	\$34,780,000	
15	C-41.10	<i>Notwithstanding any provisions of Chapter 11 of Title 2.2 of the Code of Virginia to the</i>			
16		<i>contrary, the Virginia Department of Transportation (VDOT) is hereby authorized to market,</i>			
17		<i>sell and convey all or a portion of the Hampton Roads District Headquarters in Suffolk,</i>			
18		<i>Virginia, containing 88.463 acres, more or less, as shown on a plat of survey entitled,</i>			
19		<i>"Boundary Survey Of Tax Parcels 25-45A &amp; 26E-F-G-PT-J Property Of Commonwealth Of</i>			
20		<i>Virginia," by Andrew T. Brady, L. S., dated September 22, 2014. In addition, VDOT is</i>			
21		<i>authorized to lease from the successful purchaser all or part of the Hampton Roads District</i>			
22		<i>Headquarters property, following its conveyance, in order to continue operations until all</i>			
23		<i>necessary facilities are available, in the judgment of VDOT, to begin full-time operations at</i>			
24		<i>the chosen replacement site. Any proceeds from the sale not needed for the acquisition,</i>			
25		<i>construction and other expenses related to the relocation shall be deposited in the</i>			
26		<i>Transportation Trust Fund.</i>			
27		Total for Department of Transportation.....		<b>\$39,991,000</b>	<b>\$40,671,000</b>
28		Fund Sources: Commonwealth Transportation.....	\$39,991,000	\$40,671,000	
29		<b>§ 2-25. VIRGINIA PORT AUTHORITY (407)</b>			
30	C-42.	Maintenance Reserve (13804).....		\$3,000,000	\$3,000,000
31		Fund Sources: Commonwealth Transportation.....	\$3,000,000	\$3,000,000	
32	C-43.	Omitted.			
33		Total for Virginia Port Authority.....		<b>\$3,000,000</b>	<b>\$3,000,000</b>
34		Fund Sources: Commonwealth Transportation.....	\$3,000,000	\$3,000,000	
35		TOTAL FOR OFFICE OF TRANSPORTATION.....		<b>\$51,766,700</b>	<b>\$43,671,000</b>
36		Fund Sources: Commonwealth Transportation.....	\$51,766,700	\$43,671,000	
37		<b>CENTRAL APPROPRIATIONS</b>			
38		<b>§ 2-26. CENTRAL CAPITAL OUTLAY (949)</b>			
39	C-44.	Central Maintenance Reserve (15776).....		\$94,400,000	<del>\$99,900,000</del>
40					<del>\$100,853,057</del>
41		Fund Sources: General.....	\$10,000,000	\$0	

ITEM C-44.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Bond Proceeds.....	\$84,400,000	\$99,900,000		
2			\$100,853,057		
3	A.1. A total of \$84,400,000 the first year and \$99,900,000 the second year is hereby				
4	authorized for issuance by the Virginia Public Building Authority pursuant to § <a href="#">2.2-2263</a>				
5	Code of Virginia, or the Virginia College Building Authority pursuant to § <del>23-30.24</del> §				
6	<a href="#">23.1-1200</a> et seq., Code of Virginia, for capital costs of maintenance reserve projects.				
7	2. Out of this appropriation \$10,000,000 the first year from the general fund is designated				
8	for capital costs of maintenance reserve projects.				
9	B. The proceeds of such bonds previously authorized in paragraph A.1. and the general				
10	fund amounts provided from paragraph A.2. are hereby appropriated for the capital costs				
11	of the following maintenance reserve projects:				
12	<b>Agency Name/Code</b>	<b>Project Code</b>	<b>FY 2017</b>	<b>FY 2018</b>	
13	Department of Military Affairs	10893	\$788,692	<del>\$953,057</del>	
14	(123)			\$1,906,114	
15	Department of Emergency	15989	\$101,497	\$103,511	
16	Management (127)				
17	The Science Museum of Virginia	13634	\$652,922	\$678,844	
18	(146)				
19	Department of State Police (156)	10886	\$583,507	\$645,389	
20	Department of General Services	14260	\$9,365,823	\$9,753,439	
21	(194)				
22	Department of Conservation and	16646	\$2,528,082	\$2,658,290	
23	Recreation (199)				
24	The Library of Virginia (202)	17423	\$174,363	\$183,117	
25	Wilson Workforce and	10885	\$500,906	\$538,033	
26	Rehabilitation Center (203)				
27	The College of William and Mary	12713	\$2,234,469	\$2,452,332	
28	(204)				
29	University of Virginia (207)	12704	\$8,232,934	\$8,961,551	
30	Virginia Polytechnic Institute and	12707	\$9,038,037	\$9,719,156	
31	State University (208)				
32	Virginia Military Institute (211)	12732	\$1,269,545	\$1,337,439	
33	Virginia State University (212)	12733	\$4,069,015	\$3,225,429	
34	Norfolk State University (213)	12724	\$3,338,158	\$3,442,384	
35	Longwood University (214)	12722	\$1,247,211	\$1,343,291	
36	University of Mary Washington	12723	\$1,161,043	\$1,231,951	
37	(215)				
38	James Madison University (216)	12718	\$3,207,676	\$3,472,317	
39	Radford University (217)	12731	\$1,433,590	\$1,541,335	
40	Virginia School for the Deaf and	14082	\$411,322	\$452,130	
41	Blind (218)				
42	Old Dominion University (221)	12710	\$2,232,655	\$2,443,093	
43	Virginia Commonwealth	12708	\$3,897,561	\$4,380,564	
44	University (236)				
45	Virginia Museum of Fine Arts	13633	\$760,838	\$820,690	
46	(238)				
47	Frontier Culture Museum of	15045	\$527,685	\$536,110	
48	Virginia (239)				
49	Richard Bland College (241)	12716	\$404,159	\$421,134	
50	Christopher Newport University	12719	\$611,062	\$655,906	
51	(242)				
52	University of Virginia's College	12706	\$476,176	\$516,913	
53	at Wise (246)				

ITEM C-44.			Item Details(\$)		Appropriations(\$)	
			First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	George Mason University (247)	12712		\$3,663,163		\$4,011,694
2	Virginia Community College	12611		\$7,092,905		\$7,983,097
3	System (260)					
4	Virginia Institute of Marine	12331		\$538,273		\$578,436
5	Science (268)					
6	Eastern Virginia Medical School	18190		\$318,929		\$318,929
7	(274)					
8	Department of Agriculture and	12253		\$1,127,322		\$409,323
9	Consumer Services (301)					
10	Marine Resources Commission	16498		\$100,627		\$101,472
11	(402)					
12	Department of Mines, Minerals,	13096		\$104,365		\$110,237
13	and Energy (409)					
14	Department of Forestry (411)	13986		\$391,932		\$459,067
15	Gunston Hall (417)	12382		\$370,186		\$173,320
16	Jamestown-Yorktown Foundation	13605		\$1,627,996		\$1,664,819
17	(425)					
18	Department for the Blind and	13942		\$369,151		\$381,910
19	Vision Impaired (702)					
20	Department of Behavioral Health	10880		\$5,039,419		\$5,503,387
21	and Developmental Services (720)					
22	Department of Juvenile Justice	15081		\$947,902		\$1,038,641
23	(777)					
24	Department of Forensic Science	16320		\$474,155		\$531,269
25	(778)					
26	Department of Corrections (799)	10887		\$10,538,371		\$11,613,681
27	Institute for Advanced Learning	18044		\$314,890		\$330,120
28	and Research (885)					
29	Department of Veterans Services	17073		\$425,906		\$459,559
30	(912)					
31	Innovation and Entrepreneurship	17943		\$111,550		\$127,090
32	Investment Authority (934)					
33	Roanoke Higher Education Center	17916		\$361,197		\$378,753
34	(935)					
35	Southern Virginia Higher	18131		\$303,571		\$303,571
36	Education Center (937)					
37	New College Institute (938)	18132		\$303,571		\$303,571
38	Virginia Museum of Natural	14439		\$314,527		\$329,269
39	History (942)					
40	Southwest Virginia Higher	16499		\$311,164		\$321,380
41	Education Center (948)					
42	Total			\$94,400,000		<del>\$99,900,000</del>
43						\$100,853,057
44	C. Expenditures for amounts appropriated in this Item are subject to conditions defined in §2-					
45	0 E of this act.					
46	D. 1. In order to reduce building operation costs and repay capital investments, agencies and					
47	institutions of higher education may give priority to maintenance reserve projects which result					
48	in guaranteed savings to the agency or institution pursuant to § 11-34.3, Code of Virginia.					
49	2. Agencies and institutions of higher education may use maintenance reserve funds to					
50	finance the following capital costs: to repair or replace damaged or inoperable equipment,					
51	components of plant, and utility systems; to correct deficiencies in property and plant required					
52	to conform with building and safety codes or those associated with hazardous condition					
53	corrections, including asbestos abatement; to correct deficiencies in fire protection, energy					
54	conservation and handicapped access; and to address such other physical plant deficiencies as					



ITEM C-44.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	the Director, Department of Planning and Budget may approve. Agencies and institutions				
2	of higher education may also use maintenance reserve funds to make other necessary				
3	improvements that do not meet the criteria for maintenance reserve funding with the prior				
4	approval of the Director, Department of Planning and Budget.				
5	E. 1. The Department of General Services is authorized to use these funds from its				
6	maintenance reserve allocation for necessary repairs and improvements in and around				
7	Capitol Square for items such as repair and conservation of the historic fence, repair and				
8	improvements to the grounds, upkeep and ongoing repairs to the exterior of the Capitol				
9	and Bell Tower, and conservation and maintenance of monuments and statues. The use of				
10	and allocation of these funds shall be as deemed appropriate by the Director, Department				
11	of General Services.				
12	2. Notwithstanding the provisions of § 2.2-1130, Code of Virginia, the Department of				
13	General Services shall resume custody, control and supervision of the Virginia War				
14	Memorial Carillon. Out of the amounts provided for the Department of General Services				
15	(Project Code 14260), the Department shall provide for maintenance and repair of the				
16	Virginia War Memorial Carillon. In addition, notwithstanding the provisions of § 2.2-				
17	1130, Code of Virginia, any fund balances held by the Department of General Services				
18	and new revenues generated by the Department of General Services under the provisions				
19	of § 2.2-1130, Code of Virginia, shall be paid to the Department of General Services by				
20	the Comptroller and shall be retained by the Department of General Services for the				
21	upkeep, maintenance, and improvement of the Virginia War Memorial Carillon for fiscal				
22	years 2017 and 2018. No later than August 31, 2017, the Department will prepare an				
23	annual maintenance and operation budget, to include needed resources, to maintain and				
24	operate the Carillon, report its findings to the Chairmen of the House Appropriations and				
25	Senate Finance Committees no later than October 1, 2017, and include its budget and				
26	resource needs in a budget request to be considered for funding during the 2018 Session of				
27	the General Assembly. No expenses from this item shall be made until the conditions of				
28	this paragraph are met.				
29	F.1. The Jamestown-Yorktown Foundation may use an amount not to exceed 20 percent of				
30	its annual maintenance reserve allocation from this item for the conservation of art and				
31	artifacts.				
32	2. The Virginia Museum of Fine Arts may use an amount not to exceed 20 percent of its				
33	annual maintenance reserve allocation from this item for the conservation of art works				
34	owned by the Museum.				
35	G. The Department of Corrections may use a portion of its annual maintenance reserve				
36	allocation to make modifications to correctional facilities needed to enable the agency to				
37	meet the requirements of the federal Prison Rape Elimination Act.				
38	H. The Frontier Culture Museum may use its maintenance reserve allocation to pave the				
39	loop roads, paths, and parking lots, repair and replace restroom facilities, improve public				
40	entrance accessibility, and improve the grounds at the museum.				
41	I. 1. Any balances remaining from the maintenance reserve allocation identified in this				
42	item for the Jamestown-Yorktown Foundation shall not revert to the general fund at the				
43	end of the fiscal year, but shall be brought forward and made available to the Jamestown-				
44	Yorktown Foundation for the purposes of the maintenance reserve program in the				
45	subsequent fiscal year.				
46	2. Any balances remaining from the maintenance reserve allocation identified in this item				
47	for the Virginia Museum of Fine Arts shall not revert to the general fund at the end of the				
48	fiscal year, but shall be brought forward and made available to the Virginia Museum of				
49	Fine Arts for the purposes of the maintenance reserve program in the subsequent fiscal				
50	year.				
51	J. The Jamestown-Yorktown Foundation may utilize its annual maintenance reserve				
52	allocation to restore, repair or renew exhibits.				
53	K. The Department of Corrections may use up to \$1,500,000 of its annual maintenance				
54	reserve allocation to retrofit the correctional facility in Culpeper County that had been				

ITEM C-44.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	used in the past by the Department of Juvenile Justice to house juvenile defenders, but will,				
2	effective January 1, 2016, be used to house adult offenders.				
3	L. Out of the amounts provided for Virginia State University (Project Code 12733), \$950,000				
4	the first year is designated to replace heating, ventilation, air-conditioning and controls in the				
5	M.T. Carter Building.				
6	M. Out of the amounts provided for the Department of Agriculture and Consumer Services				
7	(Project Code 12253), \$750,000 the first year is designated to install generators in regional				
8	laboratories.				
9	N. Out of the amounts provided for Gunston Hall (Project Code 12382), \$200,000 the first				
10	year is designated for new water lines.				
11	<i>O. Gunston Hall may use an amount not to exceed 20 percent of its annual maintenance</i>				
12	<i>reserve allocation from this Item to restore, repair, or renew exhibits. Furthermore, it may</i>				
13	<i>use its maintenance reserve allocation to pave the roads, paths, and parking lots, improve</i>				
14	<i>entrance accessibility, and improve the grounds at the museum.</i>				
15	<i>P. The Department of Military Affairs may utilize maintenance reserve funding to install fire</i>				
16	<i>safety systems in readiness centers.</i>				
17	C-45. Omitted.				
18	C-45.10 <i>Central Reserve for Capital Equipment Funding</i>				
19	<i>(17954).....</i>			\$0	\$19,584,500
20	<i>Fund Sources: Bond Proceeds.....</i>	\$0	\$19,584,500		
21	<i>A. 1. The capital projects in paragraph B of this Item are hereby authorized and may be</i>				
22	<i>financed in whole or in part through bonds of the Virginia College Building Authority,</i>				
23	<i>pursuant to § 23.1-1200 et seq., Code of Virginia, or the Virginia Public Building Authority</i>				
24	<i>pursuant to § 2.2-2260, Code of Virginia. Bonds of the Virginia College Building Authority</i>				
25	<i>issued to finance these projects may be sold and issued under the 21st Century College</i>				
26	<i>Program at the same time with other obligations of the Authority as separate issues or as a</i>				
27	<i>combined issue. The aggregate principal amount shall not exceed \$19,584,500 plus amounts</i>				
28	<i>to fund issuance costs, reserve funds, original issue discount, interest prior to and during the</i>				
29	<i>acquisition or construction and for one year after completion thereof, and other financing</i>				
30	<i>expenses.</i>				
31	<i>2. From the list of projects included in paragraph B of this Item, the Director, Department of</i>				
32	<i>Planning and Budget, shall provide the Chairmen of the Virginia College Building Authority</i>				
33	<i>and the Virginia Public Building Authority with the specific projects, as well as the amounts</i>				
34	<i>for these projects, to be financed by each authority within the dollar limit established by this</i>				
35	<i>authorization.</i>				
36	<i>3. Debt service on the projects contained in this Item shall be provided from appropriations to</i>				
37	<i>the Treasury Board.</i>				
38	<i>B. There is hereby appropriated \$19,584,500 in the second year from bond proceeds of the</i>				
39	<i>Virginia College Building Authority or the Virginia Public Building Authority to provide</i>				
40	<i>funds for equipment for the following projects for which construction was previously</i>				
41	<i>provided.</i>				
42	<b>Agency Name/Project Title</b>				
43	<b>Department of Conservation and Recreation (199)</b>				
44	<i>Construct Widewater State Park (18056)</i>				
45	<i>Renovate Historic Building, Walnut Valley Farm, Chippokes Plantation State Park (18159)</i>				
46	<b>Wilson Workforce and Rehabilitation Center (203)</b>				
47	<i>Renovate and Expand Anderson Vocational Training Building, Phase II (18160)</i>				
48	<b>Virginia Polytechnic Institute and State University (208)</b>				
49	<i>Renovate or Renew Academic Buildings (18065)</i>				

ITEM C-45.10.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Virginia State University (212)				
2	Renovate Lockett Hall (17511)				
3	Longwood University (214)				
4	Construct Admissions Office (18083)				
5	Virginia Cooperative Extension and Agricultural Experiment Station (229)				
6	Improve Kentland Facilities, Phase I (17830)				
7	Virginia Community College System (260)				
8	Replace Anderson Hall, Virginia Western (17991)				
9	Replace Academic and Administration Building, Eastern Shore (18076)				
10	Renovate Engineering and Industrial Technology Building, Danville (18077)				
11	Construct Student Service and Learning Resources Center, Christianna Campus, Southside Virginia (18079)				
12	Renovate Bird Hall and Renovate/Expand Nicholas Center, Chester Campus, John Tyler (18029)				
13	Virginia Institute of Marine Science (268)				
14	Construct Facilities Management Building (18088)				
15	Department of Corrections (799)				
16	Acquire Richmond P&P Office (18063)				
17	C-46.	Omitted.			
18	C-47.	Omitted.			
19	C-48.	Omitted.			
20	C-48.10	Capital Outlay Project Pool (17967).....		\$0	\$27,698,000
21		Fund Sources: Bond Proceeds.....	\$0	\$27,698,000	
22	A. In addition to the amounts previously authorized in Item C-43, Chapter 2, 2014 Special				
23	Session I, Acts of Assembly, the Virginia Public Building Authority, pursuant to § 2.2-				
24	2260 et seq. of the Code of Virginia, is authorized to issue bonds in a principal amount not				
25	to exceed \$27,698,000, plus amounts needed to fund issuance costs, reserve funds,				
26	original issue discount, interest prior to and during the acquisition or construction and for				
27	one year after completion thereof, and other financing expenses, to finance the capital				
28	costs of the projects described in paragraph C. of this Item.				
29	B. Debt service on bonds issued under the authorization in this Item shall be provided				
30	from appropriations to the Treasury Board.				
31	C. Included in the appropriation for this Item is \$27,698,000 in bond proceeds the second				
32	year for the following purposes:				
33	1.To supplement the funding for the following projects previously authorized in Item C-43,				
34	Chapter 2, 2014 Special Session I Acts of Assembly:				
35	194--	Department of General Services	Make Critical Repairs and Improvements to Consolidated		
36			Lab (18148)		
37	411--	Department of Forestry	Construct Garages for Fire Dozers and Transports (18151)		
38	799--	Department of Corrections	Replace Fire Alarm Systems (18156)		
39	2. To fund the following project previously authorized for detailed planning in Item C-44,				
40	Chapter 2, 2014 Special Session I, Acts of Assembly and hereby authorized for				
41	construction:				
42	799--	Department of Corrections	Upgrade Buckingham Wastewater Treatment Plant (18168)		
43	3. To fund the following project hereby authorized for construction:				
44		Virginia School for the Deaf and the Blind (218)	Repair Main Hall Exterior		
45	D. The Virginia School for the Deaf and the Blind shall submit a formal plan to the				

ITEM C-48.10.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	<i>Secretary of Education to address the school's declining enrollment. The plan should specify</i>			
2	<i>current and future uses of Main Hall to ensure optimal utilization of the facility. The</i>			
3	<i>Governor is to provide final approval of the plan before any funding provided in this Item is</i>			
4	<i>released for repair to the exterior of the school's Main Hall.</i>			
5	C-48.50 Comprehensive Capital Outlay Program (18049).....		\$0	\$2,382,000
6	Fund Sources: Bond Proceeds.....	\$0	\$2,382,000	
7	<i>A. In addition to the amounts previously authorized in Item C-39.40, Chapter 1, 2014 Special</i>			
8	<i>Session I Acts of Assembly, the Virginia College Building Authority, pursuant to § 23.1-1200</i>			
9	<i>et seq. of the Code of Virginia, is authorized to issue bonds in a principal amount not to</i>			
10	<i>exceed \$2,382,000, plus amounts needed to fund issuance costs, reserve funds, original issue</i>			
11	<i>discount, interest prior to and during the acquisition or construction and for one year after</i>			
12	<i>completion thereof, and other financing expenses, to finance the capital costs of the project</i>			
13	<i>described in paragraph C. of this Item.</i>			
14	<i>B. Debt service on the bonds issued under the authorization in this Item shall be provided</i>			
15	<i>from appropriations to the Treasury Board.</i>			
16	<i>C. Included in the appropriation for this Item is \$2,382,000 in bond proceeds the second year</i>			
17	<i>to supplement the funding for the following project previously authorized in Item C-39.40,</i>			
18	<i>Chapter 1, 2014 Special Session I Acts of Assembly:</i>			
19	212-Virginia State University	Erosion and Sediment Control Stormwater Master		
20		Plan/Retention Pond (17980)		
21	C-49. Omitted.			
22	C-49.20 Capital Outlay Renovation Pool (18196).....		\$0	\$7,842,000
23	Fund Sources: Bond Proceeds.....	\$0	\$7,842,000	
24	<i>A. In addition to the amounts previously authorized in Item C-46.15, Chapter 665, 2015 Acts</i>			
25	<i>of Assembly, the Virginia College Building Authority, pursuant to § 23.1-1200 et seq., Code of</i>			
26	<i>Virginia, is authorized to issue bonds in a principal amount not to exceed \$7,842,000, plus</i>			
27	<i>amounts needed to fund issuance costs, reserve funds, original issue discount, interest prior to</i>			
28	<i>and during the acquisition or construction and for one year after completion thereof, and</i>			
29	<i>other financing costs, to supplement the funding for the following projects previously</i>			
30	<i>authorized in Item C-46.15, Chapter 665, 2015 Acts of Assembly:</i>			
31	208--Virginia Polytechnic Institute and State University	Renovate or Renew Academic Buildings (18065)		
32	260--Virginia Community College System	Renovate Engineering and Industrial Technology Building,		
33		Danville (18077)		
34	<i>B. Debt service on the bonds issued under the authorization in this Item shall be provided</i>			
35	<i>from appropriations to the Treasury Board.</i>			
36	C-50.	<i>The provisions of Item C-46.10, Chapter 665, 2015 Acts of Assembly, as it relates to the</i>		
37		<i>Advanced Manufacturing Apprentice Academy Center and Regional Centers of Excellence</i>		
38		<i>are hereby extended without change for the 2016-2018 Biennium.</i>		
39	C-51.	<i>The authorization for the Virginia Public Building Authority to issue bonds for the projects</i>		
40		<i>listed below is reduced by the amounts shown. The Director, Department of Planning and</i>		
41		<i>Budget, shall reduce the appropriations for the projects accordingly.</i>		
42	Agency Code	Agency Name	Project Code	Amount
43	799	Department of Corrections	15167	\$121,248
44	799	Department of Corrections	16105	\$849,365
45	799	Department of Corrections	16424	\$18,733
46	799	Department of Corrections	16433	\$61,199
47	799	Department of Corrections	16991	\$1,516

ITEM C-51.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	799	Department of Corrections	16993	\$115,788
2	799	Department of Corrections	17139	\$134,875
3	799	Department of Corrections	17607	\$43,424
4	799	Department of Corrections	17610	\$186,930
5	799	Department of Corrections	17615	\$157,649
6	799	Department of Corrections	17620	\$49,723
7	777	Department of Juvenile Justice	16723	\$11,299,338
8	777	Department of Juvenile Justice	16979	\$980,214
9	777	Department of Juvenile Justice	17254	\$997,716
10	777	Department of Juvenile Justice	17257	\$700,000
11	777	Department of Juvenile Justice	17602	\$2,200,000
12	777	Department of Juvenile Justice	17605	\$394,315
13	C-52. A. George Mason University is hereby granted approval to enter into a capital lease for			
14	Potomac Heights Housing, a GMU foundation-owned student apartment building on the			
15	Fairfax campus.			
16	B. The Department of General Services is authorized to enter into capital leases as			
17	follows:			
18	1. On behalf of the Department of Social Services, to address lease space needs for the			
19	Child Support Enforcement District Office, the Regional Administrative Office and the			
20	Regional Training Offices in Abingdon.			
21	2. On behalf of the Department of Social Services, to address lease space needs for the			
22	Child Support Enforcement District Office and the Child Support Enforcement Regional			
23	Offices in Roanoke and Lynchburg.			
24	3. On behalf of the Department of Motor Vehicles, to address lease space needs for a			
25	customer service center to replace or renew the lease for the existing facility in Smithfield.			
26	4. On behalf of the Virginia Marine Resources Commission, to address lease space needs			
27	for a headquarter facility to replace or renew the lease for the existing facilities in Newport			
28	News.			
29	5. On behalf of the Department of Corrections, to address lease space needs for a			
30	probation and parole office offices to replace or renew the lease for the existing facilities			
31	in Petersburg and Chesterfield County.			
32	6. On behalf of the Department of Motor Vehicles, to address lease space needs for an			
33	additional customer service center or relocation and expansion of existing centers in			
34	Loudoun County.			
35	C-52.10 Improvements: Research Labs and Equipment			
36	(18251).....		\$57,500,000	\$0
37	Fund Sources: Bond Proceeds.....		\$57,500,000	\$0
38	A. Contingent on the passage of House Bill 1343 of the 2016 General Assembly, the			
39	Virginia College Building Authority is authorized to issue, pursuant to § 23-304 § 23.1-			
40	3130 et seq., Code of Virginia, bonds in the amount of \$57,500,000 the first year, plus			
41	amounts to fund related issuance costs and other financing expenses for lab renovations			
42	and enhancements and / or research equipment related to higher education research.			
43	B. Out of the amounts appropriated in this item, the project at the University of Virginia to			
44	Renovate Space for the Center for Human Therapeutics shall be funded.			
45	C-52.20 Agencies are authorized to proceed to detailed planning on the projects listed in the table			
46	below. In accordance with the provisions of § 2.2-1515 et seq., Code of Virginia, the			
47	detailed planning may be funded from amounts in the Central Capital Planning Fund.			
48	Agency Name/Project Title			

ITEM C-52.20.		Item Details(\$)		Appropriations(\$)	
		First Year	Second Year	First Year	Second Year
		FY2017	FY2018	FY2017	FY2018
1	<b>Department of State Police (156)</b>				
2	Replace Training Academy				
3	<b>Department of General Services (194)</b>				
4	Replace Critical Systems in the Monroe Building				
5	<b>Wilson Workforce and Rehabilitation Center (201)</b>				
6	Renovate Watson Theater and Activities Building, Phase 3				
7	<b>Department of Behavioral Health and Developmental Services (720)</b>				
8	Replace Central State Hospital				
9	C-52.30	The Department of Corrections, the Department of Forestry, and the Department of Juvenile			
10		Justice are authorized to enter into one or more capital leases that result in the placement of			
11		third-party owned solar projects on state property for the purposes of providing renewable			
12		electricity supply to state agencies.			
13	C-52.40	Supplant Capital Projects (17631).....		\$0	\$94,730,575
14		Fund Sources: Bond Proceeds.....		\$0	\$94,730,575
15	A. On or before June 30, 2018, the Director, Department of Planning and Budget, in				
16	collaboration with the Comptroller, shall revert general fund appropriations from the capital				
17	projects listed in paragraph D. of this Item in the amounts shown. The Director, Department				
18	of Planning and Budget, may direct the restoration of any portion of the reverted amount if				
19	the director shall subsequently verify an unpaid obligation cannot be paid as a result of this				
20	reversion.				
21	B.The Virginia College Building Authority, pursuant to § 2.2-2260 et seq. of the Code of				
22	Virginia, is authorized to issue bonds in a principal amount not to exceed \$94,730,575, plus				
23	amounts needed to fund issuance costs, reserve funds, original issue discount, interest prior to				
24	and during the acquisition or construction and for one year after completion thereof, and				
25	other financing expenses, to finance the capital costs of the projects described in paragraph				
26	D. of this Item.				
27	C. Debt service on the bonds issued under the authorization provided in this Item shall be				
28	paid from appropriations to the Treasury Board.				
29	D. In the second year, the Director, Department of Planning and Budget, shall restore from				
30	proceeds of bonds authorized for issuance by the Virginia College Building Authority by				
31	paragraph B. of this Item an amount equivalent to the general fund appropriation reverted				
32	from the following projects:				
33		<b>Agency</b>	<b>Project Title/Number</b>	<b>Amount</b>	
34		Virginia Polytechnic Institute and State	Renovate or Renew Academic Buildings	\$24,959,494	
35		University (208)	(18065)		
36		Longwood University (214)	Additional Biomass Boiler (18016)	\$5,449,095	
37		James Madison University (216)	Acquire East Campus Chiller Plant	\$2,800,000	
38			(18173)		
39		James Madison University (216)	Renovate/Addition Madison Hall	\$15,741,438	
40		Radford University (217)	Renovate Whitt Hall (18067)	\$7,397,093	
41		Virginia Cooperative Extension and	Improve Kentland Facilities (17830)	\$7,936,259	
42		Agricultural Experiment Station (229)			
43		Virginia Commonwealth University (236)	Renovate Raleigh Building (18071)	\$7,010,583	
44		Virginia Commonwealth University (236)	Renovate Sanger Hall, Phase II (18070)	\$17,214,620	
45		Virginia Community College System	Renovate Engineering and Industrial	\$6,221,993	
46		(260)	Technology Building, Danville (18077)		
47				\$94,730,575	
48	E. On or before June 30, 2018, the Director, Department of Planning and Budget, shall revert				



ITEM C-52.40.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	general fund appropriations estimated at \$33,790,000 from the capital projects in the				
2	agencies listed below to the general fund of the state treasury:				
3	Agency/Project		Amount		
4	<b>Department of Corrections(799)</b>				
5	Equip Correctional Center in Culpeper County (18136)				\$40,000
6	<b>Central Capital Outlay (949)</b>				
7	Capital Outlay Project Pool (17967)			\$19,500,000	
8	Detail Planning for Capital Projects (17968)			\$14,250,000	
9				<b>\$33,790,000</b>	

10 C-52.50 Notwithstanding the provisions of § 2 of Chapter 759 and 769 of the 2016 Acts of  
 11 Assembly, the following projects shall be managed by the Secretary of Finance, in  
 12 consultation with the Six-Year Capital Outlay Plan Advisory Committee established under  
 13 § 2.2-1516, Code of Virginia, to establish an agreed-upon schedule for the use of the  
 14 nongeneral fund portion of these projects prior to the use of bond financing. The issuance  
 15 of debt obligations for these projects shall not be subject to the annual issuance limit set  
 16 out in the tenth enactment of Chapters 759 and 769, 2016 Acts of Assembly:

Agency	Project Code	Project Title
College of William and Mary (204)	18202	Construct West Utilities Plant
College of William and Mary (204)	18292	Construct Fine and Performing Arts Facility, Phases I & II
University of Virginia (207)	18082	Renovate Gilmer Hall and Chemistry Building
Virginia Polytechnic Institute and State University (208)	18267	Renovate Holden Hall (Engineering)
Virginia Polytechnic Institute and State University (208)	18269	Construct VT Carilion Research Institute Biosciences Addition
James Madison University (216)	18273	Construct New School of Business
Virginia Commonwealth University (236)	18206	Construct School of Allied Health Professions Building
Virginia Commonwealth University (236)	18243	Construct School of Engineering Research Expansion
George Mason University (247)	18208	Construct Utilities Distribution Infrastructure

34 C-52.60 A. The Virginia Public Building Authority, pursuant to § 2.2-2260 et seq. of the Code of  
 35 Virginia, is authorized to issue bonds in a principal amount not to exceed \$117,593,000,  
 36 plus amounts needed to fund issuance costs, reserve funds, original issue discount, interest  
 37 prior to and during the acquisition or construction and for one year after completion  
 38 thereof, and other financing expenses, to finance the capital costs of the projects described  
 39 in paragraph C. of this Item, including constructing, improving, furnishing, equipping,  
 40 acquiring, and renovating buildings, facilities, improvements, and land therefor.

41 B. Debt service on bonds issued under the authorization in this Item shall be provided  
 42 from appropriations to the Treasury Board.

43 C. The appropriations for the following authorized projects are contained in the  
 44 appropriation Items listed:

Agency Name/Project Title	Project Code	Item	VPBA Bonds
<b>Department of Military Affairs (123)</b>			
Acquire Land for Readiness Centers	18309	C-34.10	\$3,000,000
Renovate Roanoke Field Maintenance Shop	18310	C-34.20	\$323,000

ITEM C-52.60.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	<b>Department of General</b>				
2	<b>Services (194)</b>				
3	Repair the Exterior Envelope	18308	C-1.50		\$2,500,000
4	of Main Street Centre				
5	<b>Department of Behavioral</b>				
6	<b>Health and Developmental</b>				
7	<b>Services (720)</b>				
8	Make Infrastructure Repairs to	18307	C-24.50		\$7,000,000
9	State Facilities				
10	<b>Department of Alcoholic</b>				
11	<b>Beverage Control (999)</b>				
12	Acquire or Construct Central	18305	C-31.50		\$104,770,000
13	Office and Warehouse Facility				
14	Total for Central Capital Outlay.....			\$151,900,000	<del>\$99,900,000</del>
15					\$253,090,132
16	Fund Sources: General.....	\$10,000,000	\$0		
17	Bond Proceeds.....	\$141,900,000	<del>\$99,900,000</del>		
18			\$253,090,132		

**§ 2-27. 9(C) REVENUE BONDS (950)**

C-53. A.1. This Item authorizes the capital projects listed below to be financed pursuant to Article X, Section 9(c), Constitution of Virginia.

2. The appropriations for said capital projects are contained in the appropriation Items listed below and are subject to the conditions in § 2-0 F of this act.

3. The total amount listed in this Item includes ~~\$40,987,000~~ \$54,624,000 in bond proceeds.

25	Agency Name/	Item #	Project	Section
26	Project Title		Code	9(c) Bonds
27	College of William and Mary			
28	(204)			
29	Renovate Dormitories	C-3	18218	\$2,500,000
30	Renovate Dormitories	C-5.10	18100	\$13,637,000
31	Norfolk State University			
32	(213)			
33	Renovate and Upgrade	C-14	18221	\$9,237,000
34	Dormitories			
35	James Madison University			
36	(216)			
37	Construct Phillips Dining Hall	C-10.10	18249	\$26,600,000
38	Richard Bland College (241)			
39	Convert Former Humanities	C-6	18222	\$2,650,000
40	and Social Sciences Building			
41	into Student Housing			
42	Total for Nongeneral Fund			\$40,987,000
43	Obligation Bonds 9(c)			\$54,624,000
44	Total for 9(C) Revenue Bonds.....			\$0 \$0

**§ 2-28. 9(D) REVENUE BONDS (951)**

C-54. 1. This Item authorizes the capital projects listed below to be financed pursuant to Article X, Section 9(d), Constitution of Virginia.



ITEM C-54.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	2. The appropriations for said capital projects are contained in the appropriation Items			
2	listed below and are subject to the conditions in § 2-0 F of this act.			
3	3. The total amount listed in this Item includes <del>\$157,709,000</del> \$278,977,000 in bond			
4	proceeds.			
5	<b>Agency Name/</b>	<b>Item #</b>	<b>Project</b>	<b>Section</b>
6	<b>Project Title</b>		<b>Code</b>	<b>9(d) Bonds</b>
7	<b>College of William and</b>			
8	<b>Mary (204)</b>			
9	Improve Auxiliary Facilities	C-4	18219	\$5,000,000
10	Improve Athletic Facilities	C-5	18220	\$5,000,000
11	<i>Construct West Utilities Plant</i>	<i>C-5.20</i>	<i>18202</i>	<i>\$14,986,000</i>
12	<b>Virginia Polytechnic</b>			
13	<b>Institute and State</b>			
14	<b>University (208)</b>			
15	Renovate Student Health	C-22	18224	\$3,071,000
16	Center			
17	<i>Renovate Holden Hall</i>	<i>C-22.10</i>	<i>18267</i>	<i>\$17,500,000</i>
18	<i>(Engineering)</i>			
19	<i>Construct Central Chiller</i>	<i>C-22.20</i>	<i>18268</i>	<i>\$9,797,000</i>
20	<i>Plant, Phase II</i>			
21	<i>Construct VT Carilion</i>	<i>C-22.30</i>	<i>18269</i>	<i>\$23,793,000</i>
22	<i>Research Institute Biosciences</i>			
23	<i>Addition</i>			
24	<b>Virginia Military Institute</b>			
25	<b>(211)</b>			
26	Improve Post Infrastructure	C-21	18204	\$3,380,000
27	Phases I, II and III			
28	<b>Longwood University (214)</b>			
29	<i>Replace Steam Distribution</i>	<i>C-13.10</i>	<i>18271</i>	<i>\$3,192,000</i>
30	<i>System Wheeler Mall</i>			
31	<b>University of Mary</b>			
32	<b>Washington (215)</b>			
33	Construct New Parking Deck,	C-15	18226	\$7,000,000
34	Phase I			
35	<b>James Madison University</b>			
36	<b>(216)</b>			
37	Construct East Campus	C-10	18231	\$40,000,000
38	Parking Deck			
39	<i>Construct West Campus</i>	<i>C-10.20</i>	<i>18306</i>	<i>\$7,000,000</i>
40	<i>Parking Deck</i>			
41	<b>Old Dominion University</b>			
42	<b>(221)</b>			
43	<i>Reconstruct the Stadium at</i>	<i>C-14.50</i>	<i>18303</i>	<i>\$45,000,000</i>
44	<i>Foreman Field</i>			
45	<b>Virginia Commonwealth</b>			
46	<b>University (236)</b>			
47	Construct School of Allied	C-18	18206	\$10,800,000
48	Health Professions Building			
49	Construct School of	C-19	18243	\$41,341,000
50	Engineering Research			
51	Expansion			
52	<b>George Mason University</b>			
53	<b>(247)</b>			
54	Construct/Renovate Robinson	C-7	18207	\$2,582,000

ITEM C-54.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Hall, New Academic and				
2	Research Facility and Harris				
3	Theater				
4	Construct Utilities Distribution	C-8	18208	\$25,228,000	
5	Infrastructure				
6	<b>Virginia Community College</b>				
7	<b>System (260)</b>				
8	Construct Parking Garage,	C-20	18223	\$14,307,000	
9	Virginia Western				
10	<b>Total for Nongeneral Fund</b>			<b>\$157,709,000</b>	
11	<b>Obligation Bonds 9(d)</b>			<b>\$278,977,000</b>	
12	Total for 9(D) Revenue Bonds.....			<b>\$0</b>	<b>\$0</b>
13	TOTAL FOR CENTRAL APPROPRIATIONS.....			<b>\$151,900,000</b>	<b>\$99,900,000</b>
14					<b>\$253,090,132</b>
15	Fund Sources: General.....	\$10,000,000	\$0		
16	Bond Proceeds.....	\$141,900,000	\$99,900,000		
17			<b>\$253,090,132</b>		
18	TOTAL FOR PART 2: CAPITAL PROJECT				
19	EXPENSES.....			<b>\$506,530,700</b>	<b>\$151,146,000</b>
20				<b>\$536,502,700</b>	<b>\$551,892,132</b>
21	Fund Sources: General.....	\$10,800,000	\$0		
22	Special.....	\$1,223,000	\$175,000		
23		<b>\$1,248,000</b>	<b>\$1,175,000</b>		
24	Higher Education Operating.....	\$92,480,000	\$0		
25			<b>\$20,350,000</b>		
26	Commonwealth Transportation.....	\$51,766,700	\$43,671,000		
27	Dedicated Special Revenue.....	<b>\$2,925,000</b>	<b>\$3,150,000</b>		
28		<b>\$3,803,000</b>	<b>\$5,291,000</b>		
29	Federal Trust.....	<b>\$5,000,000</b>	<b>\$4,250,000</b>		
30		<b>\$5,123,000</b>	<b>\$4,763,000</b>		
31	Bond Proceeds.....	<b>\$342,336,000</b>	<b>\$99,900,000</b>		
32		<b>\$371,282,000</b>	<b>\$476,642,132</b>		

**PART 3: MISCELLANEOUS****§ 3-1.00 TRANSFERS****§ 3-1.01 INTERFUND TRANSFERS**

A.1. In order to reimburse the general fund of the state treasury for expenses herein authorized to be paid therefrom on account of the activities listed below, the State Comptroller shall transfer the sums stated below to the general fund from the nongeneral funds specified, except as noted, on January 1 of each year of the current biennium. Transfers from the Alcoholic Beverage Control Enterprise Fund to the general fund shall be made four times a year, and such transfers shall be made within fifty (50) days of the close of the quarter. The payment for the fourth quarter of each fiscal year shall be made in the month of June.

	<b>FY 2017</b>	<b>FY 2018</b>
1. Alcoholic Beverage Control Enterprise Fund (§ 4.1-116, Code of Virginia)		
a) For expenses incurred for care, treatment, study and rehabilitation of alcoholics by the Department of Behavioral Health and Developmental Services and other state agencies (from Alcoholic Beverage Control gross profits)	\$65,375,769	\$65,375,769
b) For expenses incurred for care, treatment, study and rehabilitation of alcoholics by the Department of Behavioral Health and Developmental Services and other state agencies (from gross wine liter tax collections as specified in § 4.1-234, Code of Virginia)	\$9,141,363	\$9,141,363
2. Forest Products Tax Fund (§ 58.1-1609, Code of Virginia)	\$20,971	\$20,971
	\$20,917	\$20,917
For collection by Department of Taxation		
3. Peanut Fund (§3.2-1906, Code of Virginia)	\$2,539	\$2,539
	\$2,830	\$2,830
4. For collection by Department of Taxation		
a) Aircraft Sales & Use Tax (§ 58.1-1509, Code of Virginia)	\$43,980	\$43,980
	\$59,419	\$59,419
b) Soft Drink Excise Tax	\$1,875	\$1,875
	\$2,157	\$2,157
c) Virginia Litter Tax	\$8,151	\$8,151
	\$9,238	\$9,238
5. Proceeds of the Tax on Motor Vehicle Fuels		
For inspection of gasoline, diesel fuel and motor oils	\$97,586	\$97,586
6. Virginia Retirement System (Trust and Agency)		
For postage by the Department of the Treasury	\$34,500	\$34,500
7. Department of Alcoholic Beverage Control (Enterprise)		
For services by the:		
a) Auditor of Public Accounts	\$75,521	\$75,521
b) Department of Accounts	\$64,607	\$64,607
c) Department of the Treasury	\$47,628	\$47,628
<b>TOTAL</b>		
	<b>\$74,914,490</b>	<b>\$74,914,490</b>
	<b>\$74,931,535</b>	<b>\$74,931,535</b>

2.a. Transfers of net profits from the Alcoholic Beverage Control Enterprise Fund to the general fund shall be made four times a year, and such transfers shall be made within fifty (50) days of the close of each quarter. The transfer of fourth quarter profits shall be estimated and made in the month of June. In the event actual net profits are less than the estimate transferred in June, the difference shall be deducted from the net profits of the next quarter and the resulting sum transferred to the general fund. Distributions to localities shall be made within fifty (50) days of the close of each quarter. Net profits are estimated at

~~\$84,328,070~~ \$97,328,070 the first year and ~~\$89,828,070~~ \$101,428,070 the second year.

b. Pursuant to § 4.1-116 B, Code of Virginia, the Department of Alcoholic Beverage Control shall notify the State Comptroller of the amount to be deducted quarterly from the net profits for transfer to the reserve fund established by the cited section.

B.1. If any transfer to the general fund required by any subsections of §§ 3-1.01 through 3-6.02 is subsequently determined to be in violation of any federal statute or regulation, or Virginia constitutional requirement, the State Comptroller is hereby directed to reverse such transfer and to return such funds to the affected nongeneral fund account.

2. There is hereby appropriated from the applicable funds such amounts as are required to be refunded to the federal government for mutually agreeable resolution of internal service fund over-recoveries as identified by the U. S. Department of Health and Human Services' review of the annual Statewide Indirect Cost Allocation Plans.

C. In order to fund such projects for improvement of the Chesapeake Bay and its tributaries as provided in § 58.1-2289 D, Code of Virginia, there is hereby transferred to the general fund of the state treasury the amounts listed below. The Department of Motor Vehicles shall be responsible for effecting the provisions of this paragraph. The amounts listed below shall be transferred on June 30 of each fiscal year.

154	Department of Motor Vehicles	\$7,416,469	\$7,416,469
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D. The provisions of Chapter 6 of Title 58.1, Code of Virginia notwithstanding, the State Comptroller shall transfer to the general fund from the special fund titled "Collections of Local Sales Taxes" a proportionate share of the costs attributable to increased local sales and use tax compliance efforts, the Property Tax Unit, and State Land Evaluation Advisory Committee (SLEAC) services by the Department of Taxation estimated at ~~\$5,511,428~~ \$5,921,168 the first year and ~~\$5,511,428~~ \$5,921,168 the second year.

E. The State Comptroller shall transfer to the general fund from the Transportation Trust Fund a proportionate share of the costs attributable to increased sales and use tax compliance efforts and revenue forecasting for the Transportation Trust Fund by the Department of Taxation estimated at ~~\$2,783,614~~ \$2,925,835 the first year and ~~\$2,783,614~~ \$2,925,835 the second year.

F. On or before June 30 of each year, the State Comptroller shall transfer \$12,629,154 the first year and \$12,629,154 the second year to the general fund the following amounts from the agencies and fund sources listed below, for expenses incurred by central service agencies:

Agency Name	Fund Group	FY 2017	FY 2018
Compensation Board (157)	0900	\$61,074	\$61,074
Department of Elections (132)	0200	\$957	\$957
Department of Agriculture & Consumer Services (301)	0200	\$17,482	\$17,482
Department of Agriculture & Consumer Services (301)	0900	\$35,474	\$35,474
Department of Forestry (411)	0200	\$42,081	\$42,081
Department of Forestry (411)	900	\$334	\$334
Department of Housing and Community Develop. (165)	0900	\$269	\$269
Board of Accountancy (226)	0900	\$10,155	\$10,155
Board of Bar Examiners (233)	0200	\$7,587	\$7,587
Department of Labor and Industry (181)	0200	\$10,226	\$10,226
Department of Professional & Occupational Regulations (222)	0200	\$7,650	\$7,650
Department of Professional & Occupational Regulations (222)	0900	\$3,248	\$3,248
Southwest Virginia Higher Ed. Center (948)	0200	\$22,282	\$22,282
Virginia Museum of Fine Arts (238)	0200	\$25,161	\$25,161

1	Virginia Museum of Fine Arts (238)	0500	\$19,314	\$19,314
2	Department of Health (601)	0900	\$220,055	\$220,055
3	Health Insurance Administration (149)	0500	\$425,602	\$425,602
4	Tobacco Indemnification & Revit.	0900	\$18,714	\$18,714
5	Commission (851)			
6	Virginia for Health Youth Foundation	0900	\$19,464	\$19,464
7	(852)			
8	Department for the Deaf and Hard-Of-	0200	\$26,440	\$26,440
9	Hearing (751)			
10	Department of Behavioral Health and	0200	\$20,612	\$20,612
11	Developmental Services (720)			
12	Department of Health Professions	0900	\$33,161	\$33,161
13	(223)			
14	Department for Aging and	0200	\$61,116	\$61,116
15	Rehabilitative Services (262)			
16	Department for Aging and	0900	\$373	\$373
17	Rehabilitative Services (262)			
18	Virginia College Savings Plan (174)	0500	\$645,854	\$645,854
19	Supreme Court (111)	0900	\$273,576	\$273,576
20	Virginia State Bar (117)	0900	\$73,122	\$73,122
21	Department of Conservation and	0200	\$182,537	\$182,537
22	Recreation (199)			
23	Department of Conservation and	0900	\$55,954	\$55,954
24	Recreation (199)			
25	Department of Game and Inland	0900	\$750,436	\$750,436
26	Fisheries (403)			
27	Marine Resources Commission (402)	0200	\$20,208	\$20,208
28	Marine Resources Commission (402)	0900	\$10,075	\$10,075
29	Virginia Museum of Natural History	0200	\$3,930	\$3,930
30	(942)			
31	Alcoholic Beverage Control (999)	0500	\$150	\$150
32	Department of Criminal Justice	0200	\$56,643	\$56,643
33	Services (140)			
34	Department of Criminal Justice	0900	\$71,485	\$71,485
35	Services (140)			
36	Department of Fire Programs (960)	0200	\$14,376	\$14,376
37	Department of State Police (156)	0200	\$103,044	\$103,044
38	Department of Military Affairs (123)	0900	\$8,722	\$8,722
39	State Corporation Commission (171)	0900	\$7,120	\$7,120
40	Innovation & Entrepreneurship	0900	\$1,340	\$1,340
41	Investment Authority (934)			
42	Department of Aviation (841)	0400	\$79,004	\$79,004

1	Department of Rail and Public	0400	\$675,667	\$675,667
2	Transportation (505)			
3	Department of Motor Vehicles (154)	0400	\$3,728,268	\$3,728,268
4	Department of Transportation (501)	0400	\$4,566,723	\$4,566,723
5	Motor Vehicle Dealer Board (506)	0200	\$21,061	\$21,061
6	Virginia Port Authority (407)	0200	\$143,610	\$143,610
7	Virginia Port Authority (407)	0400	\$47,418	\$47,418
8			<b>\$12,629,154</b>	<b>\$12,629,154</b>

9 G.1. The State Comptroller shall transfer to the Lottery Proceeds Fund established pursuant to § 58.1-4022.1, Code of Virginia, an  
10 amount estimated at ~~\$561,527,170~~ \$599,982,144 the first year and ~~\$541,231,250~~ \$546,495,789 the second year, from the Virginia  
11 Lottery Fund. The transfer each year shall be made in two parts: (1) on or before January 1 of each year, the State Comptroller shall  
12 transfer the balance of the Virginia Lottery Fund for the first five months of the fiscal year and (2) thereafter, the transfer will be  
13 made on a monthly basis, *or until the amount estimated at \$599,982,144 the first year and \$546,495,789 the second year has been*  
14 *transferred to the Lottery Proceeds Fund.* Prior to June 20 of each year, the Virginia Lottery Director shall estimate the amount of  
15 profits in the Virginia Lottery Fund for the month of June and shall notify the State Comptroller so that the estimated profits can be  
16 transferred to the Lottery Proceeds Fund prior to June 22.

17 2. No later than 10 days after receipt of the annual audit report required by § 58.1-4022.1, Code of Virginia, the State Comptroller  
18 shall transfer to the Lottery Proceeds Fund the remaining audited balances of the Virginia Lottery Fund for the prior fiscal year. If  
19 such annual audit discloses that the actual revenue is less than the estimate on which the June transfer was based, the State  
20 Comptroller shall adjust the next monthly transfer from the Virginia Lottery Fund to account for the difference between the actual  
21 revenue and the estimate transferred to the Lottery Proceeds Fund. The State Comptroller shall take all actions necessary to effect  
22 the transfers required by this paragraph, notwithstanding the provisions of § 58.1-4022, Code of Virginia. In preparing the  
23 Comprehensive Annual Financial Report, the State Comptroller shall report the Lottery Proceeds Fund as specified in § 58.1-4022.1,  
24 Code of Virginia.

25 H.1. The State Treasurer is authorized to charge up to 20 basis points for each nongeneral fund account which he manages and  
26 which receives investment income. The assessed fees, which are estimated to generate \$3,000,000 the first year and \$3,000,000 the  
27 second year, will be based on a sliding fee structure as determined by the State Treasurer. The amounts shall be paid into the general  
28 fund of the state treasury.

29 2.a. The State Treasurer is authorized to charge institutions of higher education participating in the pooled bond program of the  
30 Virginia College Building Authority an administrative fee of up to 10 basis points of the amount financed for each project in  
31 addition to a share of direct costs of issuance as determined by the State Treasurer. Such amounts collected from the public  
32 institutions of higher education, which are estimated to generate \$100,000 the first year and \$100,000 the second year, shall be paid  
33 into the general fund of the state treasury.

34 3. The State Treasurer is authorized to charge agencies, institutions and all other entities that utilize alternative financing structures  
35 and require Treasury Board approval, including capital lease arrangements, up to 10 basis points of the amount financed in addition  
36 to a share of direct costs of issuance as determined by the State Treasurer. Such amounts collected shall be paid into the general fund  
37 of the state treasury.

38 4. The State Treasurer is authorized to charge projects financed under Article X, Section 9(c) of the Constitution of Virginia, an  
39 administrative fee of up to 10 basis points of the amount financed for each project in addition to a share of direct costs of issuance as  
40 determined by the State Treasurer. Such amounts collected are estimated to generate \$50,000 the first year and \$50,000 the second  
41 year, and shall be paid into the general fund of the state treasury.

42 I. The State Comptroller shall transfer to the general fund of the state treasury 50 percent of the annual reimbursement received from  
43 the Manville Property Damage Settlement Trust for the cost of asbestos abatement at state-owned facilities. The balance of the  
44 reimbursement shall be transferred to the state agencies that incurred the expense of the asbestos abatement.

45 J. The State Comptroller shall transfer to the general fund from the Revenue Stabilization Fund in the state treasury any amounts in  
46 excess of the limitation specified in § 2.2-1829, Code of Virginia.

47 K.1. Not later than 30 days after the close of each quarter during the biennium, the State Comptroller shall transfer, notwithstanding  
48 the allotment specified in § 58.1-1410, Code of Virginia, funds collected pursuant to § 58.1-1402, Code of Virginia, from the general  
49 fund to the Game Protection Fund. This transfer shall not exceed \$4,700,000 the first year and \$4,700,000 the second year.

50 2. Notwithstanding the provisions of subparagraph K.1. above, the Governor may, at his discretion, direct the State Comptroller to  
51 transfer to the Game Protection Fund, any funds collected pursuant to § 58.1-1402, Code of Virginia, that are in excess of the official

revenue forecast for such collections.

L.1. On or before June 30 each year, the State Comptroller shall transfer from the general fund to the Family Access to Medical Insurance Security Plan Trust Fund the amount required by § 32.1-352, Code of Virginia. This transfer shall not exceed \$14,065,627 the first year and \$14,065,627 the second year. The State Comptroller shall transfer 90 percent of the yearly estimated amounts to the Trust Fund on July 15 of each year.

2. Notwithstanding any other provision of law, interest earnings shall not be allocated to the Family Access to Medical Insurance Security Plan Trust Fund (agency code 602, fund detail 0903) in either the first year or the second year of the biennium.

M. Not later than thirty days after the close of each quarter during the biennium, the State Comptroller shall transfer to the Game Protection Fund the general fund revenues collected pursuant to § 58.1-638 E, Code of Virginia. Notwithstanding § 58.1-638 E, this transfer shall not exceed \$13,000,000 the first year and \$13,000,000 the second year.

N.1. On or before June 30 each year, the State Comptroller shall transfer from the Tobacco Indemnification and Community Revitalization Fund to the general fund an amount estimated at \$244,268 the first year and \$244,268 the second year. This amount represents the Tobacco Indemnification and Community Revitalization Commission's 50 percent proportional share of the Office of the Attorney General's expenses related to the enforcement of the 1998 Tobacco Master Settlement Agreement and § 3.2-4201, Code of Virginia.

2. On or before June 30 each year, the State Comptroller shall transfer from the Tobacco Settlement Fund to the general fund an amount estimated at \$48,854 the first year and \$48,854 the second year. This amount represents the Tobacco Settlement Foundation's ten percent proportional share of the Office of the Attorney General's expenses related to the enforcement of the 1998 Tobacco Master Settlement Agreement and § 3.2-4201, Code of Virginia.

O. On or before June 30 each year, the State Comptroller shall transfer to the general fund \$5,089,914 the first year and \$5,089,914 the second year from the Court Debt Collection Program Fund at the Department of Taxation.

P. On or before June 30 each year, the State Comptroller shall transfer to the general fund \$7,400,000 the first year and \$7,400,000 the second year from the Department of Motor Vehicles' Uninsured Motorists Fund. These amounts shall be from the share that would otherwise have been transferred to the State Corporation Commission.

Q. On or before June 30 each year, the State Comptroller shall transfer an amount estimated at \$6,500,000 the first year and an amount estimated at \$6,500,000 the second year to the general fund from the Intensified Drug Enforcement Jurisdictions Fund at the Department of Criminal Justice Services.

R. On or before June 30 each year, the State Comptroller shall transfer to the general fund \$2,464,585 the first year and \$2,464,585 the second year from operating efficiencies to be implemented by the Department of Alcoholic Beverage Control.

S. The State Comptroller shall transfer quarterly, one-half of the revenue received pursuant to § 18.2-270.01, of the Code of Virginia, and consistent with the provisions of § 3-6.03 of this act, to the general fund in an amount not to exceed \$6,055,000 the first year, and \$6,055,000 the second year from the Trauma Center Fund contained in the Department of Health's Financial Assistance for Non Profit Emergency Medical Services Organizations and Localities (40203).

T. On or before June 30 each year, the State Comptroller shall transfer \$600,000 the first year and ~~\$600,000~~ \$700,000 the second year to the general fund from the Land Preservation Fund (Fund 0216) at the Department of Taxation.

U. Unless prohibited by federal law or regulation or by the Constitution of Virginia and notwithstanding any contrary provision of state law, on June 30 of each fiscal year, the State Comptroller shall transfer to the general fund of the state treasury the cash balance from any nongeneral fund account that has a cash balance of less than \$100. This provision shall not apply to institutions of higher education, bond proceeds, or trust accounts. The State Comptroller shall consult with the Director of the Department of Planning and Budget in implementing this provision and, for just cause, shall have discretion to exclude certain balances from this transfer or to restore certain balances that have been transferred.

V.1. The Brunswick Correctional Center operated by the Department of Corrections shall be sold. The Commonwealth may enter into negotiations with (1) the Virginia Tobacco Indemnification and Community Revitalization Commission, (2) regional local governments, and (3) regional industrial development authorities for the purchase of this property as an economic development site.

2. Notwithstanding the provisions of § 2.2-1156, Code of Virginia or any other provisions of law, the proceeds of the sale of the Brunswick Correctional Center shall be paid into the general fund.

W. ~~On or before June 30 each year~~ *On a monthly basis, in the month subsequent to collection*, the State Comptroller shall transfer all amounts collected for the fund created pursuant to § 17.1-275.12 of the Code of Virginia, to Items 346, 398, and 423 of this act, for the purposes enumerated in Section 17.1-275.12.

X. On or before June 30 each year, the State Comptroller shall transfer \$7,518,587 the first year and \$7,518,587 the second year to the general fund from the \$2.00 increase in the annual vehicle registration fee from the special emergency medical services fund contained in the Department of Health's Emergency Medical Services Program (40200).

Y. The provisions of Chapter 6.2, Title 58.1, Code of Virginia, notwithstanding, on or before June 30 each year the State Comptroller shall transfer to the general fund from the proceeds of the Virginia Communications Sales and Use Tax (fund 0926), the Department of Taxation's indirect costs of administering this tax estimated at ~~\$134,894~~ *\$111,101* the first year and ~~\$134,894~~ *\$111,101* the second year.

Z. Any amount designated by the State Comptroller from the June 30, 2016, or June 30, 2017, general fund balance for transportation pursuant to § 2.2-1514B., Code of Virginia, is hereby appropriated.

AA. The Department of General Services, with the cooperation and support of the Department of Behavioral Health and Developmental Services, is authorized to sell to Virginia Electric and Power Company, a Virginia corporation d/b/a Dominion Virginia Power, for such consideration as the Governor may approve, a parcel of land containing approximately 15 acres along the northern property line of Southside Virginia Training Center. After deduction of the expenses incurred by the Department of General Services in the sale of the property, the proceeds of the sale shall be deposited to the Behavioral Health and Developmental Services Trust Fund established pursuant to § 37.2-318, Code of Virginia. Any conveyance shall be approved by the Governor or his designee in the manner set forth in § 2.2-1150, Code of Virginia.

BB. On or before June 30, of each fiscal year, the State Comptroller shall transfer to the State Health Insurance Fund (Fund 0620) the balance from the Special Fund (Fund 0200) at the Department of Human Resource Management. The balance in the Department of Human Resource's Special Fund represents a portion of the payments deposited into the State Health Insurance Fund used to pay the state health insurance program's administrative expenses.

CC. *The Department of General Services is authorized to dispose of the following property currently owned by the Department of Corrections in the manner it deems to be in the best interests of the Commonwealth: Pulaski Correctional Center and White Post Detention and Diversion Center. Such disposal may include sale or transfer to other agencies or to local government entities.* Notwithstanding the provisions of § 2.2-1156, Code of Virginia, the proceeds from the sale of *all or any part of the following* properties ~~currently owned by the Department of Corrections~~ shall be deposited into the general fund no later than June 30, 2018: ~~Pulaski Correctional Center and White Post Detention and Diversion Center.~~

DD. The State Comptroller shall deposit an additional \$280,000 to the general fund on or before June 30, 2017, and an additional \$600,000 to the general fund on or before June 30, 2018, from the fees generated by the Firearms Transaction and Concealed Weapons Permit Programs at the Department of State Police.

EE. On or before June 30, 2017 and June 30, 2018 the State Comptroller shall transfer to the general fund \$764,459 the first year and \$797,698 the second year from nongeneral fund balances within the Department of Motor Vehicles representing the savings that will be realized by the Department of Motor Vehicles as a result of the reduction in retirement contributions rates due to the expedited repayment of the deferred contributions which occurred during the 2010-12 biennium.

FF. *On or before June 30, 2017, the State Comptroller shall transfer amounts estimated at \$16,345,357 from the agencies and fund sources listed below to the general fund of the state treasury.*

<i>Fund Detail</i>	<i>FY 2017</i>
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***Department of Criminal Justice Services (140)***

<i>Capture available nongeneral fund balance</i>	<i>02210</i>	<i>\$146,388</i>
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<i>Transfer available nongeneral fund cash balance to general fund</i>	<i>09035</i>	<i>\$411,000</i>
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***Department of Taxation (161)***

<i>Transfer nongeneral fund balances to the general fund</i>	<i>02144</i>	<i>\$791,796</i>
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***Department of Conservation and Recreation (199)***

<i>Revert unobligated prior-year cash in the Natural Resources Commitment Fund</i>	<i>09360</i>	<i>\$528,000</i>
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1	<b>Department of Agriculture</b>		
2	<b>and Consumer Services (301)</b>		
3	Transfer Dangerous Dog	02301	\$45,000
4	Registry cash balance		
5	Discontinue the Beehive Grant	02157	\$175,000
6	Fund program		
7	<b>Department of Forestry (411)</b>		
8	Sell surplus equipment	02870	\$45,046
9	Transfer portion of cash	02124	\$140,000
10	balance in the State Lands		
11	Fund		
12	Transfer portion of cash	02515	\$425,000
13	balance in the Nurseries Fund		
14	<b>Department of Environmental</b>		
15	<b>Quality (440)</b>		
16	Transfer cash from Hazardous	02450	\$500,000
17	Waste Management Fund		
18	Transfer cash from the Waste	09060	\$1,038,230
19	Tire Trust Fund		
20	<b>Department of Health (601)</b>		
21	Transfer balance from Surplus	02870	\$514
22	Property Fund		
23	Transfer interest accumulated	09013	\$32,794
24	from local health department		
25	special fund donations		
26	Transfer Community Health	02050	\$100,000
27	Services revenue to the general		
28	fund		
29	Transfer Trauma Center Fund	09020	\$150,000
30	revenue from reinstatement of		
31	driver's licenses		
32	Transfer additional revenue	02130	\$150,000
33	from Emergency Medical		
34	Services		
35	Transfer interest accumulated	02110	\$189,937
36	from local health department		
37	special fund donations		
38	Transfer Maternal and Child	02601	\$1,035,132
39	Health revenue		
40	<b>Department of Behavioral</b>		
41	<b>Health and Developmental</b>		
42	<b>Services (720)</b>		
43	Capture nongeneral fund cash	02003	\$1,100,000
44	no longer required to support		
45	the CCBHC initiative		
46	<b>Department of Forensic</b>		
47	<b>Science (778)</b>		
48	Realize savings from reduced	02870	\$19,771
49	discretionary spending,		
50	vacancies, and operational		
51	efficiencies		
52	<b>Mental Health Treatment</b>		
53	<b>Centers (792)</b>		

<b>1</b>	<i>Capture special fund balances</i>	<i>02003</i>	<i>\$8,910,673</i>
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2 Department of Corrections  
3 (799)

4	Transfer nongeneral fund	02550	\$411,076
5	balances to general fund		

**6** **\$16,345,357**

7 GG. On or before June 30, 2018, the State Comptroller shall transfer to the general fund \$500,000 the second year from the Hazardous  
8 Waste Management Permit Fund (02450) at the Department of Environmental Quality.

9 *HH. The transfer of excess amounts in the Regulatory, Consumer Advocacy, Litigation, and Enforcement Revolving Trust Fund to the*  
10 *general fund pursuant to Item 61 of this act is estimated at \$19,931,999 the second year resulting from anticipated proceeds from*  
11 *various settlements.*

12 *11.1. On or before June 30 each year, the State Comptroller shall transfer \$12,157,965 the first year and \$3,552,303 the second year to*  
13 *the general fund from agency nongeneral funds, as detailed below, to fund a portion of the nongeneral share of costs for the expedited*  
14 *repayment of deferred contributions to the Virginia Retirement System authorized in Chapter 732, 2016 Acts of Assembly.*

15	Agency Name	Fund Detail	FY 2017	FY 2018
16	Supreme Court (111)	02800	\$6,752	\$6,752
17	Virginia State Bar (117)	09117	\$66,397	\$66,397
18	Department of Military Affairs (123)	02123	\$14,215	
19	Department of Military Affairs (123)	09012	\$11,321	
20	Department of Emergency Management (127)	02880	\$17,829	
21				
22	Department of Human Resource Management (129)	02129	\$114,651	
23				
24	Department of Human Resource Management (129)	02271	\$9,525	
25				
26	Department of Human Resource Management (129)	02351	\$5,177	
27				
28	Department of Human Resource Management (129)	02500	\$5,849	
29				
30	Department of Human Resource Management (129)	07129	\$17,251	
31				
32	Department of Elections (132)	07011	\$26,239	
33	Auditor of Public Accounts (133)	02133	\$26,054	
34	Virginia Information Technologies Agency (136)	02101	\$100,426	
35				
36	Virginia Information Technologies Agency (136)	06136	\$271,125	\$260,539
37				
38	Virginia Information Technologies Agency (136)	09051	\$16,623	
39				
40	Virginia Information Technologies Agency (136)	09281	\$35,028	
41				
42	Virginia Information Technologies Agency (136)	09104	\$10,302	
43				
44	Department of Criminal Justice Services (140)	02140	\$48,406	
45				
46	Department of Criminal Justice	02210	\$6,257	

1	Services (140)			
2	Department of Criminal Justice	02820	\$4,975	
3	Services (140)			
4	Department of Criminal Justice	09035	\$5,017	
5	Services (140)			
6	Department of Criminal Justice	09120	\$4,328	
7	Services (140)			
8	Department of Criminal Justice	09300	\$7,699	
9	Services (140)			
10	Attorney General and Department of	02141	\$110,147	\$110,147
11	Law (141)			
12	Attorney General and Department of	02395	\$16,265	
13	Law (141)			
14	Attorney General and Department of	02800	\$33,039	
15	Law (141)			
16	Division of Debt Collection (143)	02143	\$55,564	
17	The Science Museum of Virginia (146)	02146	\$20,978	\$20,977
18	Department of Accounts (151)	06150	\$3,417	
19	Department of Accounts (151)	06080	\$66,164	
20	Department of Accounts (151)	06090	\$70,156	
21	Department of the Treasury (152)	02152	\$4,329	
22	Department of the Treasury (152)	07030	\$94,445	
23	Department of the Treasury (152)	07152	\$90,222	
24	Department of the Treasury (152)	09090	\$1,420	
25	Department of Motor Vehicles (154)	04540	\$710,947	\$741,859
26	Department of Motor Vehicles (154)	04100	\$53,512	\$55,839
27	Department of State Police (156)	02800	\$66,608	
28	Department of State Police (156)	02156	\$44,582	
29	Department of State Police (156)	02270	\$93,709	
30	Department of State Police (156)	02610	\$93,709	
31	Department of State Police (156)	09142	\$70,560	
32	Department of State Police (156)	09163	\$70,560	
33	Department of Taxation (161)	02005	\$1,207	
34	Department of Taxation (161)	02080	\$12,664	
35	Department of Taxation (161)	02090	\$4,072	
36	Department of Taxation (161)	02164	\$14,696	
37	Department of Taxation (161)	02230	\$4,193	
38	Department of Taxation (161)	02510	\$251	
39	Department of Taxation (161)	09260	\$9,250	
40	Department of Taxation (161)	09281	\$1,263	
41	Department of Housing and	02165	\$46,652	
42	Community Development (165)			
43	State Corporation Commission (171)	02080	\$332,765	
44	State Corporation Commission (171)	02090	\$480,660	
45	State Corporation Commission (171)	02100	\$258,817	
46	State Corporation Commission (171)	02173	\$258,817	
47	State Corporation Commission (171)	02205	\$499,147	

1	State Corporation Commission (171)	09023	\$18,487	
2	Virginia Lottery (172)	05172	\$756,470	
3	Virginia College Savings Plan (174)	05174	\$197,627	
4	Virginia College Savings Plan (174)	05175	\$91,096	
5	Department of Labor and Industry	02181	\$6,158	
6	(181)			
7	Department of Labor and Industry	02800	\$13,670	
8	(181)			
9	Virginia Employment Commission	02182	\$96,684	
10	(182)			
11	Virginia Workers' Compensation	09191	\$701,831	
12	Commission (191)			
13	Virginia Workers' Compensation	09030	\$53,062	
14	Commission (191)			
15	Department of General Services (194)	02060	\$65,299	
16	Department of General Services (194)	02615	\$6,084	
17	Department of General Services (194)	02700	\$7,894	
18	Department of General Services (194)	05010	\$61,964	
19	Department of General Services (194)	05050	\$15,313	
20	Department of General Services (194)	06020	\$2,669	
21	Department of General Services (194)	06040	\$269,326	
22	Department of General Services (194)	06070	\$408,039	
23	Department of General Services (194)	06100	\$30,660	
24	Department of General Services (194)	06030	\$13,433	
25	Department of Conservation and	02164	\$7,207	
26	Recreation (199)			
27	Department of Conservation and	02199	\$12,012	
28	Recreation (199)			
29	Department of Conservation and	02630	\$7,474	
30	Recreation (199)			
31	Department of Conservation and	09080	\$1,064	
32	Recreation (199)			
33	Department of Conservation and	09261	\$5,196	
34	Recreation (199)			
35	Department of Education, Central	02201	\$23,087	\$23,087
36	Office Operations (201)			
37	Department of Education, Central	02800	\$192,733	\$192,733
38	Office Operations (201)			
39	The Library Of Virginia (202)	02202	\$38,283	
40	Wilson Workforce and Rehabilitation	02203	\$92,218	\$92,218
41	Center (203)			
42	Virginia School for the Deaf and the	02218	\$6,727	\$6,727
43	Blind (218)			
44	Department of Professional and	02222	\$4,730	
45	Occupational Regulation (222)			
46	Department of Professional and	02590	\$16,942	
47	Occupational Regulation (222)			

1	Department of Professional and	09222	\$380,256	
2	Occupational Regulation (222)			
3	Department of Health Professions	07253	\$5,314	\$5,314
4	(223)			
5	Department of Health Professions	09223	\$260,367	\$260,367
6	(223)			
7	Board of Accountancy (226)	09226	\$28,626	
8	Board of Bar Examiners (233)	02233	\$5,948	\$5,948
9	Virginia Museum of Fine Arts (238)	02238	\$3,996	\$3,996
10	Virginia Museum of Fine Arts (238)	05238	\$20,550	\$20,549
11	Frontier Culture Museum of Virginia	02239	\$11,185	
12	(239)			
13	State Council of Higher Education for	02245	\$8,686	\$8,687
14	Virginia (245)			
15	Department for Aging and	02262	\$4,667	\$4,667
16	Rehabilitative Services (262)			
17	Department for Aging and	02800	\$53,670	\$53,670
18	Rehabilitative Services (262)			
19	Department of Agriculture and	07290	\$132,559	
20	Consumer Services (301)			
21	Department of Agriculture and	09017	\$45,397	
22	Consumer Services (301)			
23	Department of Agriculture and	02301	\$76,267	
24	Consumer Services (301)			
25	Marine Resources Commission (402)	02455	\$6,240	
26	Marine Resources Commission (402)	02490	\$8,554	
27	Marine Resources Commission (402)	02402	\$314	
28	Department of Game and Inland	09403	\$248,158	
29	Fisheries (403)			
30	Virginia Racing Commission (405)	02280	\$8,212	
31	Virginia Port Authority (407)	02407	\$7,686	\$7,686
32	Virginia Port Authority (407)	04740	\$854	\$854
33	Department of Mines, Minerals and	02183	\$33,348	
34	Energy (409)			
35	Department of Mines, Minerals and	02409	\$2,604	
36	Energy (409)			
37	Department of Mines, Minerals and	02800	\$16,153	
38	Energy (409)			
39	Department of Forestry (411)	02411	\$43,386	
40	Department of Forestry (411)	02340	\$13,298	
41	Department of Forestry (411)	02515	\$21,502	
42	Department of Forestry (411)	02640	\$22,304	
43	Department of Historic Resources	02423	\$9,443	
44	(423)			

1	Jamestown-Yorktown Foundation (425)	02425	\$57,244	\$57,243
2	Department of Environmental Quality	02149	\$2,923	
3	(440)			
4	Department of Environmental Quality	02440	\$19,362	
5	(440)			
6	Department of Environmental Quality	02450	\$14,248	
7	(440)			
8	Department of Environmental Quality	02800	\$303,500	
9	(440)			
10	Department of Environmental Quality	05100	\$232,981	
11	(440)			
12	Department of Environmental Quality	09024	\$74,846	
13	(440)			
14	Department of Environmental Quality	09042	\$240	
15	(440)			
16	Department of Environmental Quality	09060	\$1,576	
17	(440)			
18	Department of Environmental Quality	09070	\$2,156	
19	(440)			
20	Department of Environmental Quality	09080	\$40,300	
21	(440)			
22	Department of Environmental Quality	09110	\$77,628	
23	(440)			
24	Department of Environmental Quality	09190	\$42,173	
25	(440)			
26	Department of Environmental Quality	09143	\$133,448	
27	(440)			
28	Department of Environmental Quality	09250	\$463	
29	(440)			
30	Department of Environmental Quality	09640	\$20,947	
31	(440)			
32	Department of Rail and Public	04000	\$81,030	\$81,030
33	Transportation (505)			
34	Motor Vehicle Dealer Board (506)	02120	\$50,977	
35	Department of Health (601)	02000	\$44,816	\$44,816
36	Department of Health (601)	02020	\$49,417	\$49,417
37	Department of Health (601)	02030	\$1,063	\$1,063
38	Department of Health (601)	02063	\$2,080	\$2,080
39	Department of Health (601)	02110	\$4,897	\$4,897
40	Department of Health (601)	02130	\$27,478	\$27,478
41	Department of Health (601)	02150	\$1,078	\$1,078
42	Department of Health (601)	02260	\$659	\$659
43	Department of Health (601)	02480	\$30,945	\$30,945
44	Department of Health (601)	02800	\$468,651	\$468,651
45	Department of Health (601)	09013	\$14,206	\$14,206
46	Department of Health (601)	09100	\$1,078	\$1,078
47	Department of Health (601)	09312	\$6,403	\$6,403
48	Department of Health (601)	09450	\$16,167	\$16,167
49	Department for the Blind and Vision	02702	\$646	
50	Impaired (702)			
51	Department for the Blind and Vision	05910	\$31,973	\$31,973

1	<i>Impaired (702)</i>			
2	<i>Department for the Deaf and Hard-</i>	02751	\$7,798	
3	<i>Of-Hearing (751)</i>			
4	<i>Department of Social Services (765)</i>	02022	\$39,870	\$39,870
5	<i>Department of Social Services (765)</i>	02043	\$39,870	\$39,870
6	<i>Department of Juvenile Justice (777)</i>	02777	\$4,694	\$4,694
7	<i>Department of Corrections (799)</i>	02711		\$125,628
8	<i>Department of Corrections (799)</i>	02320	\$20,397	
9	<i>Department of Corrections (799)</i>	09530	\$58,540	
10	<i>Department of Aviation (841)</i>	04610	\$93,101	
11	<i>Virginia Foundation for Healthy</i>	09430	\$11,314	\$11,314
12	<i>Youth (852)</i>			
13	<i>Department of Veterans Services</i>	02912	\$252,836	
14	<i>(912)</i>			
15	<i>Southern Virginia Higher Education</i>	02937	\$14,562	\$14,563
16	<i>Center (937)</i>			
17	<i>Southwest Virginia Higher Education</i>	02948	\$4,698	\$4,697
18	<i>Center (948)</i>			
19	<i>Commonwealth's Attorneys' Services</i>	02957	\$281	\$281
20	<i>Council (957)</i>			
21	<i>Department of Fire Programs (960)</i>	02180	\$22,307	\$22,307
22	<i>Department of Alcoholic Beverage</i>	05001	\$500,882	\$500,882
23	<i>Control (999)</i>			
24			<b>\$12,157,965</b>	<b>\$3,552,303</b>
25	<i>2.Out of the amounts listed above, the Comptroller shall transfer into the Federal Repayment Reserve Fund an amount estimated</i>			
26	<i>to be sufficient to pay the federal government in anticipation of a federal repayment resulting from transfers from internal service</i>			
27	<i>funds identified in this list. The State Comptroller shall notify the Director, Department of Planning and Budget of the final</i>			
28	<i>federal repayment transfer amount prior to making the transfer into the Federal Repayment Reserve Fund.</i>			
29	<i>JJ. On or before June 30, 2018, the State Comptroller shall transfer to the general fund \$732,914 the second year from the</i>			
30	<i>Biofuels Production Fund (09461) at the Department of Mines Minerals and Energy.</i>			
31	<i>KK. On or before June 30, 2018, the State Comptroller shall transfer to the general fund amounts estimated at \$210,000 from the</i>			
32	<i>following funds in the second year of the biennium within the Department of Health.</i>			
33	<b><i>Department of Health (601)</i></b>		<b><i>Fund Detail</i></b>	<b><i>FY 2018</i></b>
34	<i>Waterworks Technical Assistance Fund</i>		02480	\$23,295
35	<i>Donations - Local Health Departments</i>		09013	\$9,391
36	<i>Trauma Center Fund</i>		09020	\$49,920
37	<i>Virginia Rescue Squads Assistance Fund</i>		09100	\$82,542
38	<i>Water Supply Assistance Grant Fund</i>		09224	\$38,802
39	<i>Radioactive Materials Facility Licensure/Inspection Fund</i>		09312	\$4,521
40	<i>Medical And Physician's Assistant Scholarship And Loan Repayment Fund</i>		09341	\$74
41	<i>Nursing Scholarship And Loan Repayment Fund</i>		09321	\$1,455

The Virginia Department of Transportation shall transfer, from motor fuel tax revenues, \$388,254 the first year and \$388,254 the second year to the Department of General Services for motor fuels testing.

### § 3-1.03 SHORT-TERM ADVANCE TO THE GENERAL FUND FROM NONGENERAL FUNDS

A. To meet the occasional short-term cash needs of the general fund during the course of the year when cumulative year-to-date disbursements exceed temporarily cumulative year-to-date revenue collections, the State Comptroller is authorized to draw cash temporarily from nongeneral fund cash balances deemed to be available, although special dedicated funds related to commodity boards are exempt from this provision. Such cash drawdowns shall be limited to the amounts immediately required by the general fund to meet disbursements made in pursuance of an authorized appropriation. However, the amount of the cash drawdown from any particular nongeneral fund shall be limited to the excess of the cash balance of such fund over the amount otherwise necessary to meet the short-term disbursement requirements of that nongeneral fund. The State Comptroller will ensure that those funds will be replenished in the normal course of business.

B. In the event that nongeneral funds are not sufficient to compensate for the operating cash needs of the general fund, the State Treasurer is authorized to borrow, temporarily, required funds from cash balances within the Transportation Trust Fund, where such trust fund balances, based upon assessments provided by the Commonwealth Transportation Commissioner, are not otherwise needed to meet the short-term disbursement needs of the Transportation Trust Fund, including any debt service and debt coverage needs, over the life of the borrowing. In addition, the State Treasurer shall ensure that such borrowings are consistent with the terms and conditions of all bond documents, if any, that are relevant to the Transportation Trust Fund.

C. The Secretary of Finance, the State Treasurer and the Commonwealth Transportation Commissioner shall jointly agree on the amounts of such interfund borrowings. Such borrowed amounts shall be repaid to the Transportation Trust Fund at the earliest practical time when they are no longer needed to meet short-term cash needs of the general fund, provided, however, that such borrowed amounts shall be repaid within the biennium in which they are borrowed. Interest shall accrue daily at the rate per annum equal to the then current one-year United States Treasury Obligation Note rate.

D. Any temporary loan shall be evidenced by a loan certificate duly executed by the State Treasurer and the Commonwealth Transportation Commissioner specifying the maturity date of such loan and the annual rate of interest. Prepayment of temporary loans shall be without penalty and with interest calculated to such prepayment date. The State Treasurer is authorized to make, at least monthly, interest payments to the Transportation Trust Fund.

### § 3-2.00 WORKING CAPITAL FUNDS AND LINES OF CREDIT

#### § 3-2.01 ADVANCES TO WORKING CAPITAL FUNDS

The State Comptroller shall make available to the Virginia Racing Commission, on July 1 of each year, the amount of \$125,000 from the general fund as a temporary cash flow advance, to be repaid by December 30 of each year.

#### § 3-2.02 CHARGES AGAINST WORKING CAPITAL FUNDS

The State Comptroller may periodically charge the appropriation of any state agency for the expenses incurred for services received from any program financed and accounted for by working capital funds. Such charge may be made upon receipt of such documentation as in the opinion of the State Comptroller provides satisfactory evidence of a claim, charge or demand against the appropriations made to any agency. The amounts so charged shall be recorded to the credit of the appropriate working capital fund accounts. In the event any portion of the charge so made shall be disputed, the amount in dispute may be restored to the agency appropriation by direction of the Governor.

#### § 3-2.03 LINES OF CREDIT

a. The State Comptroller shall provide lines of credit to the following agencies, not to exceed the amounts shown:

Administration of Health Insurance	\$150,000,000
<i>Administration of Health Insurance, Line of Duty Act</i>	<i>\$10,000,000</i>
<i>Administration of Health Insurance, Local Option</i>	<i>\$150,000,000</i>
Department of Accounts, for the Payroll Service Bureau	\$400,000
Department of Accounts, Transfer Payments	\$5,250,000
Department of Alcoholic Beverage Control	\$60,000,000
Department of Corrections, for Virginia Correctional Enterprises	\$1,000,000
Department of Corrections, for Educational Grant Processing	300,000
Department of Emergency Management	\$150,000
Department of Environmental Quality	\$5,000,000
Department of Human Resource Management, for the Workers' Compensation Self Insurance Trust Fund	\$10,000,000



1	Department of Behavioral Health and Developmental Services	\$30,000,000
2	<i>Department of Medical Assistance Services</i>	<i>\$15,000,000</i>
3	Department of Motor Vehicles	\$5,000,000
4	Department of the Treasury, for the Unclaimed Property Trust Fund	\$5,000,000
5	Department of the Treasury, for the State Insurance Reserve Trust Fund	\$25,000,000
6	Virginia Lottery	\$40,000,000
7	Virginia Information Technologies Agency	<del>\$60,000,000</del>
8		<del>\$75,000,000</del>
9	Virginia Tobacco Settlement Foundation	\$3,000,000
10	Department of Historic Resources	\$600,000
11	Department of Fire Programs	\$30,000,000
12	Compensation Board	\$8,000,000
13	Department of Conservation and Recreation	\$4,000,000
14	Department of Military Affairs, for State Active Duty	\$5,000,000
15	Department of Military Affairs, for Federal Cooperative Agreements	\$21,000,000
16	Innovation and Entrepreneurship Authority	\$2,500,000

17 b. The State Comptroller shall execute an agreement with each agency documenting the procedures for the line of credit,  
 18 including, but not limited to, applicable interest and the method for the drawdown of funds. The provisions of § 4-3.02 b of this  
 19 act shall not apply to these lines of credit.

20 c. The State Comptroller, in conjunction with the Departments of General Services and Planning and Budget, shall establish  
 21 guidelines for agencies and institutions to utilize a line of credit to support fixed and one-time costs associated with  
 22 implementation of office space consolidation, relocation and/or office space co-location strategies, where such line of credit  
 23 shall be repaid by the agency or institution based on the cost savings and efficiencies realized by the agency or institution  
 24 resulting from the consolidation and/or relocation. In such cases the terms of office space consolidation or co-location strategies  
 25 shall be approved by the Secretary of Administration, in consultation with the Secretary of Finance, as demonstrating cost  
 26 benefit to the Commonwealth. In no case shall the advances to an agency or institution exceed \$1,000,000 nor the repayment  
 27 begin more than one year following the implementation or extend beyond a repayment period of seven years.

28 d. The State Comptroller is hereby authorized to provide lines of credit of up to \$2,500,000 to the Department of Motor  
 29 Vehicles and up to \$2,500,000 to the Department of State Police to be repaid from revenues provided under the federal  
 30 government's establishment of Uniform Carrier Registration.

31 e. The Virginia Lottery is hereby authorized to use its line of credit to meet cash flow needs for operations at any time during  
 32 the year and to provide cash to the Virginia Lottery Fund to meet the required transfer of estimated lottery profits to the Lottery  
 33 Proceeds Fund in the month of June, as specified in provisions of § 3-1.01G. of this act. The Virginia Lottery shall repay the  
 34 line of credit as actual cash flows become available. The Secretary of Finance is authorized to increase the line of credit to the  
 35 Virginia Lottery if necessary to meet operating needs.

36 f. The State Comptroller is hereby authorized to provide a line of credit of up to \$200,000 to the Department of Health to cover  
 37 the actual costs of expanding the availability of vital records through the Department Motor Vehicles to be repaid from  
 38 administrative processing fees provided under Code of Virginia, § 32.1-273 until such time as the line of credit is repaid.

39 g. The State Comptroller is hereby authorized to provide a line of credit of up to \$5,000,000 to the Department of Military  
 40 Affairs to cover the actual costs of responding to State Active Duty. The line of credit will be repaid as the Department of  
 41 Military Affairs is reimbursed from federal or other funds, other than Department of Military Affairs funds.

42 h. The Innovation and Entrepreneurship Investment Authority is hereby authorized to use its line of credit to meet cash flow  
 43 needs at any time during the year in support of operational costs in anticipation of reimbursement of said expenditures from  
 44 signed contracts and grant awards. The Innovation and Entrepreneurship Investment Authority shall repay the line of credit by  
 45 June 30 of each fiscal year.

#### 46 § 3-3.00 GENERAL FUND DEPOSITS

##### 47 § 3-3.01 PAYMENT BY THE STATE TREASURER

48 The state Treasurer shall transfer an amount estimated at \$2,000 on or before June 30, 2017 and an amount estimated at \$2,000  
 49 on or before June 30, 2018, to the general fund from excess 9(c) sinking fund balances.

##### 50 § 3-3.02 PAYMENT BY THE VIRGINIA RESOURCES AUTHORITY

51 *On or before June 30, 2017, the Virginia Resources Authority shall pay to the general fund \$544,711 from uncommitted balances*

1 *in the Dam Safety, Flood Prevention and Protection Assistance Fund.*

2 **§ 3-3.03 INTEREST EARNINGS**

3 *Notwithstanding any other provision of law, on or before June 30 of each year, the State Comptroller shall transfer to the general fund*  
 4 *the amount of interest earned on tuition and fees from Educational and General Revenues deposited in the state treasury from the*  
 5 *College of William and Mary, University of Virginia, University of Virginia's College at Wise, Virginia Commonwealth University,*  
 6 *Virginia Tech and Virginia Tech Extension.*

7 **§ 3-4.00 AUXILIARY ENTERPRISES AND SPONSORED PROGRAMS IN INSTITUTIONS OF HIGHER EDUCATION**

8 **§ 3-4.01 AUXILIARY ENTERPRISE INVESTMENT YIELDS**

9 A. The educational and general programs in institutions of higher education shall recover the full indirect cost of auxiliary enterprise  
 10 programs as certified by institutions of higher education to the Comptroller subject to annual audit by the Auditor of Public accounts.  
 11 The State Comptroller shall credit those institutions meeting this requirement with the interest earned by the investment of the funds  
 12 of their auxiliary enterprise programs.

13 B. No interest shall be credited for that portion of the fund's cash balance that represents any outstanding loans due from the State  
 14 Treasurer. The provisions of this section shall not apply to the capital projects authorized under Items C-36.21 and C-36.40 of  
 15 Chapter 924, 1997 Acts of Assembly.

16 **§ 3-5.00 ADJUSTMENTS AND MODIFICATIONS TO TAX COLLECTIONS**

17 **§ 3-5.01 RETALIATORY COSTS TO OTHER STATES TAX CREDIT**

18 Notwithstanding any other provision of law, the amount deposited to the Priority Transportation Trust Fund pursuant to § [58.1-2531](#)  
 19 shall not be reduced by more than \$266,667 by any refund of the Tax Credit for Retaliatory Costs to Other States available under §  
 20 [58.1-2510](#).

21 **§ 3-5.02 PAYMENT OF AUTO RENTAL TAX TO THE GENERAL FUND**

22 Notwithstanding the provisions of § [58.1-1741](#), Code of Virginia, or any other provision of law, all revenues resulting from the fee  
 23 imposed under subdivision A3 of § [58.1-1736](#), Code of Virginia, shall be deposited into the general fund after the direct costs of  
 24 administering the fee are recovered by the Department of Taxation.

25 **§ 3-5.03 IMPLEMENTATION OF CHAPTER 3, ACTS OF ASSEMBLY OF 2004, SPECIAL SESSION I**

26 Revenues deposited into the Public Education Standards of Quality/Local Real Estate Property Tax Relief Fund established under §  
 27 [58.1-638.1](#) of the Code of Virginia pursuant to enactments of the 2004 Special Session of the General Assembly shall be transferred  
 28 to the general fund and used to meet the Commonwealth's responsibilities for the Standards of Quality prescribed pursuant to Article  
 29 VIII, Section 2, of the Constitution of Virginia. The Comptroller shall take all actions necessary to effect such transfers monthly, no  
 30 later than 10 days following the deposit to the Fund. The amounts transferred shall be distributed to localities as specified in Direct  
 31 Aid to Public Education's (197), State Education Assistance Programs (17800) of this Act. The estimated amount of such transfers  
 32 are ~~\$385,109,559~~ \$365,409,559 the first year and ~~\$398,609,559~~ \$374,009,559 the second year.

33 **§ 3-5.04 RETAIL SALES & USE TAX EXEMPTION FOR INTERNET SERVICE PROVIDERS**

34 Notwithstanding any other provision of law, for purchases made on or after July 1, 2006, any exemption from the retail sales and use  
 35 tax applicable to production, distribution, and other equipment used to provide Internet-access services by providers of Internet  
 36 service, as defined in § [58.1-602](#), Code of Virginia, shall occur as a refund request to the Tax Commissioner. The Tax Commissioner  
 37 shall develop procedures for such refunds.

38 **§ 3-5.05 DISPOSITION OF EXCESS FEES COLLECTED BY CLERKS OF THE CIRCUIT COURTS**

39 Notwithstanding §§ [15.2-540](#), [15.2-639](#), [15.2-848](#), [17.1-285](#), and any other provision of law general or special, effective July 1,  
 40 2009, the Commonwealth shall be entitled to two-thirds of the excess fees collected by the clerks of the circuit courts as required to  
 41 be reported under § [17.1-283](#).

42 **§ 3-5.06 ACCELERATED SALES TAX**

43 A. Notwithstanding any other provision of law, in addition to the amounts required under the provisions of §§ [58.1-615](#) and [58.1-](#)  
 44 [616](#), any dealer as defined by § [58.1-612](#) or direct payment permit holder pursuant to § [58.1-624](#) with taxable sales and purchases of  
 45 \$1,000,000 or greater for the 12-month period beginning July 1, and ending June 30 of the immediately preceding calendar year,  
 46 shall be required to make a payment equal to 90 percent of the sales and use tax liability for the previous June. Such tax payments  
 47 shall be made on or before the 30th day of June, if payments are made by electronic fund transfer, as defined in § [58.1-202.1](#). If  
 48 payment is made by other than electronic funds transfer, such payment shall be made on or before the 25th day of June. Every dealer  
 49 or direct payment holder shall be entitled to a credit for the payment under this section on the return for June of the current year due

July 20.

B. The Tax Commissioner may develop guidelines implementing the provisions of this section. Such guidelines shall be exempt from the provisions of the Administrative Process Act (§ 2.2-4000 et seq.).

C. For purposes of this section, taxable sales or purchases shall be computed without regard to the number of certificates of registration held by the dealer. The provisions of this section shall not apply to persons who are required to file only a Form ST-7, Consumer's Use Tax Return.

D. In lieu of the penalties provided in § 58.1-635, except with respect to fraudulent returns, failure to make a timely payment or full payment of the sales and use tax liability as provided in subsection A shall subject the dealer or direct payment permit holder to a penalty of six percent of the amount of tax underpayment that should have been properly paid to the Tax Commissioner. Interest shall accrue as provided in § 58.1-15. The payment required by this section shall become delinquent on the first day following the due date set forth in this section if not paid.

E. Payments made pursuant to this section shall be made in accordance with procedures established by the Tax Commissioner and shall be considered general fund revenue, except with respect to those revenues required to be distributed under the provisions of §§ 58.1-605, 58.1-606, 58.1-638(A), 58.1-638(G)-(H), 58.1-638.2, and 58.1-638.3 of the Code of Virginia.

F. That the State Comptroller shall make no distribution of the taxes collected pursuant to this section in accordance with §§ 58.1-605, 58.1-606, 58.1-638, 58.1-638.1, 58.1-638.2 and 58.1-638.3 of the Code of Virginia until the Tax Commissioner makes a written certification to the Comptroller certifying the sales and use tax revenues generated pursuant to this section. The Tax Commissioner shall certify the sales and use tax revenues generated as soon as practicable after the sales and use tax revenues have been paid into the state treasury in any month for the preceding month. If the Governor determines on July 31 of each year, that funds are available to transfer such collections in accordance with §§ 58.1-638(B)-(F) and 58.1-638.1, Code of Virginia, he shall direct the State Comptroller to make such allocation. The Secretary of Finance will report the Governor's determination to the Chairman of the House Appropriations and Senate Finance Committees on August 15 of each year.

G.1. Beginning with the tax payment that would be remitted on or before June 25, 2017, if the payment is made by other than electronic fund transfers, and by June 30, 2017, if payments are made by electronic fund transfer, the provisions of § 3-5.08 of Chapter 874, 2010 Acts of Assembly, shall apply only to those dealers or permit holders with taxable sales and purchases of ~~\$10,000,000~~ \$2,500,000 or greater for the 12-month period beginning July 1 and ending June 30 of the immediately preceding calendar year.

2. Beginning with the tax payment that would be remitted on or before June 25, 2018, if the payment is made by other than electronic fund transfers, and by June 30, 2018, if payments are made by electronic fund transfer, the provisions of § 3-5.08 of Chapter 874, 2010 Acts of Assembly, shall apply only to those dealers or permit holders with taxable sales and purchases of ~~\$25,000,000~~ \$4,000,000 or greater for the 12-month period beginning July 1 and ending June 30 of the immediately preceding calendar year.

### § 3-5.07 DISCOUNTS AND ALLOWANCES

A. Notwithstanding any other provision of law, effective beginning with the return for June 2010, due July 2010, the compensation allowed under § 58.1-622, Code of Virginia, shall be suspended for any dealer required to remit the tax levied under §§ 58.1-603 and 58.1-604, Code of Virginia, by electronic funds transfer pursuant to § 58.1-202.1, Code of Virginia, and the compensation available to all other dealers shall be limited to the following percentages of the first three percent of the tax levied under §§ 58.1-603 and 58.1-604, Code of Virginia:

Monthly Taxable Sales	Percentage
\$0 to \$62,500	1.6%
\$62,501 to \$208,000	1.2%
\$208,001 and above	0.8%

B. Notwithstanding any other provision of law, effective beginning with the return for June 2010, due July 2010, the compensation available under §§ 58.1-642, 58.1-656, 58.1-1021.03, and 58.1-1730, Code of Virginia, shall be suspended.

C. Beginning with the return for June 2011, due July 2011, the compensation under § 58.1-1021.03 shall be reinstated.

### § 3-5.08 SALES TAX COMMITMENT TO HIGHWAY MAINTENANCE AND OPERATING FUND

The sales and use tax revenue for distribution to the Highway Maintenance and Operating Fund shall be consistent with Chapter 766, 2013 Acts of Assembly.

### § 3-5.09 INTANGIBLE HOLDING COMPANY ADDBACK

Notwithstanding the provisions of § 58.1-402(B)(8), Code of Virginia, for taxable years beginning on and after January 1,

2004:

(i) The exception in § 58.1-402(B)(8)(a)(1) for income that is subject to a tax based on or measured by net income or capital imposed by Virginia, another state, or a foreign government shall be limited and apply only to the portion of such income received by the related member, which portion is attributed to a state or foreign government in which the related member has sufficient nexus to be subject to such taxes; and

(ii) The exception in § 58.1-402(B)(8)(a)(2) for a related member deriving at least one-third of its gross revenues from licensing to unrelated parties shall be limited and apply only to the portion of such income derived from licensing agreements for which the rates and terms are comparable to the rates and terms of agreements that the related member has actually entered into with unrelated entities.

#### § 3-5.10 REGIONAL FUELS TAX

Funds collected pursuant to § 58.1-2291 et seq., Code of Virginia, from the additional sales tax on fuel in certain transportation districts under § 58.1-2291 et seq., Code of Virginia, shall be returned to the respective commissions in amounts equivalent to the shares collected in the respective member jurisdictions. However, no funds shall be collected pursuant to § 58.1-2291 et seq., Code of Virginia, from levying the additional sales tax on aviation fuel as that term is defined in § 58.1-2201, Code of Virginia.

#### § 3-5.11 DEDUCTION FOR ABLE ACT CONTRIBUTIONS

A. Effective for taxable years beginning on or after January 1, 2016, an individual shall be allowed a deduction from Virginia adjusted gross income as defined in § 58.1-321, Code of Virginia, for the amount contributed during the taxable year to an ABLE savings trust account entered into with the Virginia College Savings Plan pursuant to Chapter 4-9 7 (§ 23-38.75 § 23.1-700 et seq.) of Title 23.3, Code of Virginia. The amount deducted on any individual income tax return in any taxable year shall be limited to \$2,000 per ABLE savings trust account. No deduction shall be allowed pursuant to this section if such contributions are deducted on the contributor's federal income tax return. If the contribution to an ABLE savings trust account exceeds \$2,000 the remainder may be carried forward and subtracted in future taxable years until the ABLE savings trust contribution has been fully deducted; however, in no event shall the amount deducted in any taxable year exceed \$2,000 per ABLE savings trust account.

B. Notwithstanding the statute of limitations on assessments contained in § 58.1-312, Code of Virginia, any deduction taken hereunder shall be subject to recapture in the taxable year or years in which distributions or refunds are made for any reason other than (i) to pay qualified disability expenses, as defined in § 529A of the Internal Revenue Code; or (ii) the beneficiary's death.

C. A contributor to an ABLE savings trust account who has attained age 70 shall not be subject to the limitation that the amount of the deduction not exceed \$2,000 per ABLE savings trust account in any taxable year. Such taxpayer shall be allowed a deduction for the full amount contributed to an ABLE savings trust account, less any amounts previously deducted.

D. The Tax Commissioner shall develop guidelines implementing the provisions of this section, including but not limited to the computation, carryover, and recapture of the deduction provided under this section. Such guidelines shall be exempt from the provisions of the Administrative Process Act (§ 2.2-4000 et seq., Code of Virginia).

#### § 3-5.12 RETAIL SALES AND USE TAX EXEMPTION FOR RESEARCH AND DEVELOPMENT

A. Notwithstanding any other provision of law or regulation, and beginning July 1, 2016, the retail sales and use tax exemption provided for in subdivision 5 of § 58.1-609.3 of the Code of Virginia, applicable to tangible personal property purchased or leased for use or consumption directly and exclusively in basic research or research and development in the experimental or laboratory sense, shall apply to such property used in a federally funded research and development center, regardless of whether such property is used by the purchaser, lessee, or another person or entity.

B. Nothing in this section shall be construed to relieve any federally funded research and development center of any liability for retail sales and use tax due for the purchase of tangible personal property pursuant to the law in effect at the time of the purchase.

#### § 3-5.13 ADMISSIONS TAX

Notwithstanding the provisions of § 58.1-3818.02, Code of Virginia, or any other provision of law, subject to the execution of a memorandum of understanding between an entertainment venue and the County of Stafford, Stafford County is authorized to impose a tax on admissions to an entertainment venue located in the county that (i) is licensed to do business in the county for the first time on or after July 1, 2015, and (ii) requires at least 75 acres of land for its operations, and (iii) such land is purchased or leased by the entertainment venue owner on or after June 1, 2015. The tax shall not exceed 10 percent of the amount of charge for admission to any such venue. The provisions of this section shall expire on July 1, 2019 if no entertainment venue exists in Stafford County upon which the tax authorized is imposed.

#### § 3-5.14 SUNSET DATES FOR INCOME TAX CREDITS AND SALES AND USE TAX EXEMPTIONS

A. Notwithstanding any other provision of law the General Assembly shall not advance the sunset date on any existing sales tax exemption or tax credit beyond June 30, 2022. Any new sales tax exemption or tax credit enacted by the General Assembly prior to

the 2021 regular legislative session shall have a sunset date not later than June 30, 2022. However, this requirement shall not apply to tax exemptions administered by the Department of Taxation under § 58.1-609.11, relating to exemptions for nonprofit entities nor shall it apply to exemptions or tax credits with sunset dates after June 30, 2022, enacted or advanced during the 2016 Session of the General Assembly.

B. By November 1, 2020, the Department of Taxation shall report to every member of the General Assembly and to the Joint Subcommittee to Evaluate Tax Preferences, on the revenue impact of every sales tax exemption and tax credit scheduled to expire on or before June 30, 2022. The report shall include the prior fiscal year's state and local sales tax impact of each expiring sales tax exemption, and the prior fiscal year's general fund revenue impact of each expiring tax credit. The tax credit revenue impact analysis shall be inclusive of credits claimed against any tax imposed under Title 58.1 of the Code of Virginia.

C. The Department shall provide an updated revenue impact report no later than November 1, 2025, and every five years thereafter, for sales tax exemptions and tax credits set to expire within two years following the date of the report. Such reports shall be distributed to every member of the General Assembly and to the Joint Subcommittee to Evaluate Tax Preferences.

### § 3-5.15 SALES TAX NEXUS

*Notwithstanding any other provision of law, if a dealer has inventory in the Commonwealth, such dealer shall have physical presence in the Commonwealth and shall be deemed to have sufficient activity within the Commonwealth to require registration under § 58.1-613 pursuant to § 58.1-612(C).*

### § 3-5.16 PROHIBIT STATE INCOME TAX DEDUCTION FOR CERTAIN CHARITABLE CONTRIBUTIONS

*Notwithstanding any other provision of law, effective for taxable years beginning on and after January 1, 2017, any donation made for which a tax credit under Article 13.2 (§ 58.1-439.18 et seq.) or Article 13.3 (§ 58.1-439.25 et seq.) of Chapter 3 of Title 58.1 of the Code of Virginia is claimed by a taxpayer shall not also be eligible for treatment as a charitable contribution deduction for state income tax purposes in calculating a taxpayer's Virginia income tax liability.*

### § 3-5.17 VIRGINIA TAX AMNESTY PROGRAM

A. *Notwithstanding any other provision of law, there is hereby established the Virginia Tax Amnesty Program. It is the intent of this program to improve voluntary compliance with the tax laws and to increase and to accelerate collections of certain taxes owed to the Commonwealth.*

B. *The Virginia Tax Amnesty Program shall be administered by the Department of Taxation, and any person, individual, corporation, estate, trust or partnership required to file a return or to pay any tax administered or collected by the Department of Taxation shall be eligible to participate, subject to the requirements set forth below and guidelines established by the Tax Commissioner. The Tax Commissioner may require participants in the program to complete an amnesty application and such other forms as he may prescribe and to furnish any additional information he deems necessary to make a determination regarding the validity of such amnesty application.*

C. *The Tax Commissioner shall establish guidelines and rules for the procedures for participation and any other rules that are deemed necessary by the Tax Commissioner. The guidelines and rules issued by the Tax Commissioner regarding the Virginia Tax Amnesty Program shall be exempt from the Administrative Process Act (§ 2.2-4000 et seq. of the Code of Virginia).*

D. *The Virginia Tax Amnesty Program shall have the following features:*

1. *The program shall be conducted during the period July 1, 2017 through June 30, 2018 and shall not last less than 60 nor more than 75 days. The exact dates of the program shall be established by the Tax Commissioner.*

2. *All civil or criminal penalties assessed or assessable, as provided in this title, including the addition to tax under §§ 58.1-492 and 58.1-504 of the Code of Virginia, and one-half of the interest assessed or assessable, as provided in this title, which are the result of nonpayment, underpayment, nonreporting or underreporting of tax liabilities, shall be waived upon receipt of the payment of the amount of taxes and interest owed, with the following exceptions:*

a. *No person, individual, corporation, estate, trust or partnership currently under investigation or prosecution for filing a fraudulent return or failing to file a return with the intent to evade tax shall qualify to participate.*

b. *No person, individual, corporation, estate, trust or partnership shall be eligible to participate in the program with respect to any assessment outstanding for which the date of assessment is less than 90 days prior to the first day of the program or with respect to any liability arising from the failure to file a return for which the due date of the return is less than 90 days prior to the first day of the program.*

c. *No person, individual, corporation, estate, or trust shall be eligible to participate in the program with respect to any tax liability from the income taxes imposed by §§ 58.1-320, 58.1-360 and 58.1-400 of the Code of Virginia, if the tax liability is attributable to taxable years beginning on and after January 1, 2016.*



*E. For the purpose of computing the outstanding balance due because of the nonpayment, underpayment, nonreporting or underreporting of any tax liability that has not been assessed prior to the first day of the program, the rate of interest specified for omitted taxes and assessments under § 58.1-15 shall not be applicable. The Tax Commissioner shall, instead, establish one interest rate to be used for each taxable year that approximates the average "underpayment rate" specified under § 58.1-15 of the Code of Virginia for the five-year period immediately preceding the program.*

*F. 1. If any taxpayer eligible for amnesty under this section and under the rules and guidelines established by the Tax Commissioner retains any outstanding balance after the close of the Virginia Tax Amnesty Program because of the nonpayment, underpayment, nonreporting or underreporting of any tax liability eligible for relief under the Virginia Tax Amnesty Program, then such balance shall be subject to a 20 percent penalty on the unpaid tax. This penalty is in addition to all other penalties that may apply to the taxpayer.*

*2. Any taxpayer who defaults upon any agreement to pay tax and interest arising out of a grant of amnesty is subject to reinstatement of the penalty and interest forgiven and the imposition of the penalty under this section as though the taxpayer retained the original outstanding balance at the close of the Virginia Tax Amnesty Program.*

#### **§ 3-5.18 LIMITATION ON THE AMOUNT OF HISTORIC REHABILITATION TAX CREDITS CLAIMED**

*Notwithstanding § 58.1-339.2 or any other provision of law, effective for taxable years beginning on and after January 1, 2017, the amount of the Historic Rehabilitation Tax Credit that may be claimed by each taxpayer, including amounts carried over from prior taxable years, shall not exceed \$5 million for any taxable year.*

#### **§ 3-5.19 LIMITATION ON THE AMOUNT OF LAND PRESERVATION TAX CREDITS CLAIMED**

*Notwithstanding § 58.1-512 or any other provision of law, effective for the taxable year beginning on and after January 1, 2017, the amount of the Land Preservation Tax Credit that may be claimed by each taxpayer, including amounts carried over from prior taxable years, shall not exceed \$20,000.*

### **§ 3-6.00 ADJUSTMENTS AND MODIFICATIONS TO FEES**

#### **§ 3-6.01 RECORDATION TAX FEE**

*There is hereby assessed a twenty dollar fee on (i) every deed for which the state recordation tax is collected pursuant to §§ 58.1-801 A and 58.1-803, Code of Virginia; and (ii) every certificate of satisfaction admitted under § 55-66.6, Code of Virginia. The revenue generated from fifty percent of such fee shall be deposited to the general fund. The revenue generated from the other fifty percent of such fee shall be deposited to the Virginia Natural Resources Commitment Fund, a subfund of the Virginia Water Quality Improvement Fund, as established in § 10.1-2128.1, Code of Virginia. The funds deposited to this subfund shall be disbursed for the agricultural best management practices cost share program, pursuant to § 10.1-2128.1, Code of Virginia.*

#### **§ 3-6.02 ANNUAL VEHICLE REGISTRATION FEE (\$4.25 FOR LIFE)**

*Notwithstanding § 46.2-694 paragraph 13 of the Code of Virginia, the additional fee that shall be charged and collected at the time of registration of each pickup or panel truck and each motor vehicle shall be \$6.25.*

#### **§ 3-6.03 DRIVERS LICENSE REINSTATEMENT FEE**

*Notwithstanding § 46.2-411 of the Code of Virginia, the drivers license reinstatement fee payable to the Trauma Center Fund shall be \$100.*

#### **§ 3-6.04 TRANSFER OF LAND PRESERVATION TAX CREDITS**

*Notwithstanding the provisions of § 58.1-513 and any other provision of law, the fee imposed upon any transfer arising from the sale by any taxpayer of credits and upon the distribution of a portion of credits under this article to a member, manager, partner, shareholder or beneficiary pursuant to subsection B of § 58.1-513 shall be three percent of the value of the donated interest.*

**PART 4: GENERAL PROVISIONS**

**§ 4-0.00 OPERATING POLICIES**

**§ 4-0.01 OPERATING POLICIES**

a. Each appropriating act of the General Assembly shall be subject to the following provisions and conditions, unless specifically exempt elsewhere in this act.

b. All appropriations contained in this act, or in any other appropriating act of the General Assembly, are declared to be maximum appropriations and conditional on receipt of revenue.

c. The Governor, as chief budget officer of the state, shall ensure that the provisions and conditions as set forth in this section are strictly observed.

d. Public higher education institutions are not subject to the provisions of § 2.2-4800, Code of Virginia, or the provisions of the Department of Accounts' Commonwealth Accounting Policies and Procedures manual (CAPP) topic 20505 with regard to students who are veterans of the United States armed services and National Guard and are in receipt of federal educational benefits under the G.I. Bill. Public higher education shall establish internal procedures for the continued enrollment of such students to include resolution of outstanding accounts receivable.

**§ 4-1.00 APPROPRIATIONS**

**§ 4-1.01 PREREQUISITES FOR PAYMENT**

a. The State Comptroller shall not pay any money out of the state treasury except pursuant to appropriations in this act or in any other act of the General Assembly making an appropriation during the current biennium.

b. Moneys shall be spent solely for the purposes for which they were appropriated by the General Assembly, except as specifically provided otherwise by § 4-1.03 Appropriation Transfers, § 4-4.01 Capital Projects, or § 4-5.01 a. Settlement of Claims with Individuals. Should the Governor find that moneys are not being spent in accordance with provisions of the act appropriating them, he shall restrain the State Comptroller from making further disbursements, in whole or in part, from said appropriations. Further, should the Auditor of Public Accounts determine that a state or other agency is not spending moneys in accordance with provisions of the act appropriating them, he shall so advise the Governor or other governing authority, the State Comptroller, the Chairman of the Joint Legislative Audit and Review Commission, and Chairmen of the Senate Finance and House Appropriations Committees.

c. Exclusive of revenues paid into the general fund of the state treasury, all revenues earned or collected by an agency, and contained in an appropriation item to the agency shall be expended first during the fiscal year, prior to the expenditure of any general fund appropriation within that appropriation item, unless prohibited by statute or by the terms and conditions of any gift, grant or donation.

**§ 4-1.02 WITHHOLDING OF SPENDING AUTHORITY**

a. For purposes of this subsection, withholding of spending authority is defined as any action pursuant to a budget reduction plan approved by the Governor to address a declared shortfall in budgeted revenue that impedes or limits the ability to spend appropriated moneys, regardless of the mechanism used to effect such withholding.

b.1. Changed Expenditure Factors: The Governor is authorized to reduce spending authority, by withholding allotments of appropriations, when expenditure factors, such as enrollments or population in institutions, are smaller than the estimates upon which the appropriation was based. Moneys generated from the withholding action shall not be reallocated for any other purpose, provided the withholding of allotments of appropriations under this provision shall not occur until at least 15 days after the Governor has transmitted a statement of changed factors and intent to withhold moneys to the Chairmen of the House Appropriations and Senate Finance Committees.

2. Moneys shall not be withheld on the basis of reorganization plans or program evaluations until such plans or evaluations have been specifically presented in writing to the General Assembly at its next regularly scheduled session.

c. Increased Nongeneral Fund Revenue:

1. General fund appropriations to any state agency for operating expenses are supplemental to nongeneral fund revenues collected by the agency. To the extent that nongeneral fund revenues collected in a fiscal year exceed the estimate on which the operating budget was based, the Governor is authorized to withhold general fund spending authority, by withholding allotments of appropriations, in an equivalent amount. However, this limitation shall not apply to (a) restricted excess tuition and fees for educational and general programs in the institutions of higher education, as defined in § 4-2.01 c of this act; (b) appropriations

to institutions of higher education designated for fellowships, scholarships and loans; (c) gifts or grants which are made to any state agency for the direct costs of a stipulated project; (d) appropriations to institutions for the mentally ill or intellectually disabled payable from the Behavioral Health and Developmental Services Revenue Fund; and (e) general fund appropriations for highway construction and mass transit. Moneys unallotted under this provision shall not be reallocated for any other purpose.

2. To the degree that new or additional grant funds become available to supplement general fund appropriations for a program, following enactment of an appropriation act, the Governor is authorized to withhold general fund spending authority, by withholding allotments of appropriations, in an amount equivalent to that provided from grant funds, unless such action is prohibited by the original provider of the grant funds. The withholding action shall not include general fund appropriations, which are required to match grant funds. Moneys unallotted under this provision shall not be reallocated for any other purpose.

d. Reduced General Fund Resources:

1. The term "general fund resources" as applied in this subsection includes revenues collected and paid into the general fund of the state treasury during the current biennium, transfers to the general fund of the state treasury during the current biennium, and all unexpended balances brought forward from the previous biennium.

2. In the event that general fund resources are estimated by the Governor to be insufficient to pay in full all general fund appropriations authorized by the General Assembly, the Governor shall, subject to the qualifications herein contained, withhold general fund spending authority, by withholding allotments of appropriations, to prevent any expenditure in excess of the estimated general fund resources available.

3. In making this determination, the Governor shall take into account actual general fund revenue collections for the current fiscal year and the results of a formal written re-estimate of general fund revenues for the current and next biennium, prepared within the previous 90 days, in accordance with the process specified in § 2.2-1503, Code of Virginia. Said re-estimate of general fund revenues shall be communicated to the Chairmen of the Senate Finance, House Appropriations and House Finance Committees, prior to taking action to reduce general fund allotments of appropriations on account of reduced resources.

4.a) In addition to monthly reports on the status of revenue collections relative to the current fiscal year's estimate, the Governor shall provide a written quarterly assessment of the current economic outlook for the remainder of the fiscal year to the Chairmen of the House Appropriations, House Finance, and Senate Finance Committees.

b) Within five business days after the preliminary close of the state accounts at the end of the fiscal year, the State Comptroller shall provide the Governor with the actual total of (1) individual income taxes, (2) corporate income taxes, and (3) sales taxes for the just-completed fiscal year, with a comparison of such actual totals with the total of such taxes in the official budget estimate for that fiscal year. If that comparison indicates that the total of (1) individual income taxes, (2) corporate income taxes, and (3) sales taxes, as shown on the preliminary close, was one percent or more below the amount of such taxes in the official budget estimate for the just-completed fiscal year, the Governor shall prepare a written re-estimate of general fund revenues for the current biennium and the next biennium in accordance with § 2.2-1503, Code of Virginia, to be reported to the Chairmen of the Senate Finance, House Finance and House Appropriations Committees, not later than September 1 following the close of the fiscal year.

5.a) The Governor shall take no action to withhold allotments until a written plan detailing specific reduction actions approved by the Governor, identified by program and appropriation item, has been presented to the Chairmen of the House Appropriations and Senate Finance Committees. Subsequent modifications to the approved reduction plan also must be submitted to the Chairmen of the House Appropriations and Senate Finance Committees, prior to withholding allotments of appropriations.

b) In addition to the budget reduction plan approved by the Governor, all budget reduction proposals submitted by state agencies to the Governor or the Governor's staff, including but not limited to the Department of Planning and Budget, the Governor's Cabinet secretaries, or the Chief of Staff, whether submitted electronically or otherwise, shall be made available via electronic means to the Chairmen of the House Appropriations and Senate Finance Committees concurrently with that budget reduction plan.

6. In effecting the reduction of expenditures, the Governor shall not withhold allotments of appropriations for:

a) More than 15 percent cumulatively of the annual general fund appropriation contained in this act for operating expenses of any one state or nonstate agency or institution designated in this act by title, and the exact amount withheld, by state or nonstate agency or institution, shall be reported within five calendar days to the Chairmen of the Senate Finance and House Appropriations Committees. State agencies providing funds directly to grantees named in this act shall not apportion a larger cut to the grantee than the proportional cut apportioned to the agency. Without regard to § 4-5.05 b.4. of this act, the remaining appropriation to the grantee which is not subject to the cut, equal to at least 85 percent of the annual appropriation, shall be made by July 31, or in two equal installments, one payable by July 31 and the other payable by December 31, if the remaining appropriation is less than or equal to \$500,000, except in cases where the normal conditions of the grant dictate a different payment schedule.

b) The payment of principal and interest on the bonded debt or other bonded obligations of the Commonwealth, its agencies and its authorities, or for payment of a legally authorized deficit.

c) The payments for care of graves of Confederate dead.



d) The employer contributions, and employer-paid member contributions, to the Social Security System, Virginia Retirement System, Judicial Retirement System, State Police Officers Retirement System, Virginia Law Officers Retirement System, Optional Retirement Plan for College and University Faculty, Optional Retirement Plan for Political Appointees, Optional Retirement Plan for Superintendents, the Volunteer Service Award Program, the Virginia Retirement System's group life insurance, sickness and disability, and retiree health care credit programs for state employees, state-supported local employees and teachers. If the Virginia Retirement System Board of Trustees approves a contribution rate for a fiscal year that is lower than the rate on which the appropriation was based, or if the United States government approves a Social Security rate that is lower than that in effect for the current budget, the Governor may withhold excess contributions. However, employer and employee paid rates or contributions for health insurance and matching deferred compensation for state employees, state-supported local employees and teachers may not be increased or decreased beyond the amounts approved by the General Assembly. Payments for the employee benefit programs listed in this paragraph may not be delayed beyond the customary billing cycles that have been established by law or policy by the governing board.

e) The payments in fulfillment of any contract awarded for the design, construction and furnishing of any state building.

f) The salary of any state officer for whom the Constitution of Virginia prohibits a change in salary.

g) The salary of any officer or employee in the Executive Department by more than two percent (irrespective of the fund source for payment of salaries and wages); however, the percentage of reduction shall be uniformly applied to all employees within the Executive Department.

h) The appropriation supported by the State Bar Fund, as authorized by § 54.1-3913, Code of Virginia, unless the supporting revenues for such appropriation are estimated to be insufficient to pay the appropriation.

7. The Governor is authorized to withhold specific allotments of appropriations by a uniform percentage, a graduated reduction or on an individual basis, or apply a combination of these actions, in effecting the authorized reduction of expenditures, up to the maximum of 15 percent, as prescribed in subdivision 6a of this subsection.

8. Each nongeneral fund appropriation shall be payable in full only to the extent the nongeneral fund revenues from which the appropriation is payable are estimated to be sufficient. The Governor is authorized to reduce allotments of nongeneral fund appropriations by the amount necessary to ensure that expenditures do not exceed the supporting revenues for such appropriations; however, the Governor shall take no action to reduce allotments of appropriations for major nongeneral fund sources on account of reduced revenues until such time as a formal written re-estimate of revenues for the current and next biennium, prepared in accordance with the process specified in § 2.2-1503, Code of Virginia, has been reported to the Chairmen of the Senate Finance, House Finance, and House Appropriations Committees. For purposes of this subsection, major nongeneral fund sources are defined as Highway Maintenance and Operating Fund and Transportation Trust Fund.

9. Notwithstanding any contrary provisions of law, the Governor is authorized to transfer to the general fund on June 30 of each year of the biennium, or within 20 days from that date, any available unexpended balances in other funds in the state treasury, subject to the following:

a) The Governor shall declare in writing to the Chairmen of the Senate Finance and House Appropriations Committees that a fiscal emergency exists which warrants the transfer of nongeneral funds to the general fund and reports the exact amount of such transfer within five calendar days of the transfer;

b) No such transfer may be made from retirement or other trust accounts, the State Bar Fund as authorized by § 54.1-3913, Code of Virginia, debt service funds, or federal funds; and

c) The Governor shall include for informative purposes, in the first biennial budget he submits subsequent to the transfer, the amount transferred from each account or fund and recommendations for restoring such amounts.

10. The Director, Department of Planning and Budget, shall make available via electronic means a report of spending authority withheld under the provisions of this subsection to the Chairmen of the Senate Finance and House Appropriations Committees within five calendar days of the action to withhold. Said report shall include the amount withheld by agency and appropriation item.

11. If action to withhold allotments of appropriation under this provision is inadequate to eliminate the imbalance between projected general fund resources and appropriations, the Speaker of the House of Delegates and the President pro tempore of the Senate shall be advised in writing by the Governor, so that they may consider requesting a special session of the General Assembly.

#### § 4-1.03 APPROPRIATION TRANSFERS

##### GENERAL

a. During any fiscal year, the Director, Department of Planning and Budget, may transfer appropriation authority from one state or other agency to another, to effect the following:

1) distribution of amounts budgeted in the central appropriation to agencies, or withdrawal of budgeted amounts from agencies in accordance with specific language in the central appropriation establishing reversion clearing accounts;

2) distribution of pass-through grants or other funds held by an agency as fiscal agent;

3) correction of errors within this act, where such errors have been identified in writing by the Chairmen of the House Appropriations and Senate Finance Committees;

4) proper accounting between fund sources 0100 and 0300 in higher education institutions;

5) transfers specifically authorized elsewhere in this act or as specified in the Code of Virginia;

6) to supplement capital projects in order to realize efficiencies or provide for cost overruns unrelated to changes in size or scope; or

7) to administer a program for another agency or to effect budgeted program purposes approved by the General Assembly, pursuant to a signed agreement between the respective agencies.

b. During any fiscal year, the Director, Department of Planning and Budget, may transfer appropriation authority within an agency to effect proper accounting between fund sources and to effect program purposes approved by the General Assembly, unless specifically provided otherwise in this act or as specified in the Code of Virginia. However, appropriation authority for local aid programs and aid to individuals, with the exception of student financial aid, shall not be transferred elsewhere without advance notice to the Chairmen of the House Appropriations and Senate Finance Committees. Further, any transfers between capital projects shall be made only to realize efficiencies or provide for cost overruns unrelated to changes in size or scope.

c.1. In addition to authority granted elsewhere in this act, the Director, Department of Planning and Budget, may transfer operating appropriations authority among sub-agencies within the Judicial System, the Department of Corrections, and the Department of Behavioral Health and Developmental Services to effect changes in operating expense requirements which may occur during the biennium.

2. The Director, Department of Planning and Budget, may transfer appropriations from the Department of Behavioral Health and Developmental Services to the Department of Medical Assistance Services, consisting of the general fund amounts required to match federal funds for reimbursement of services provided by its institutions and Community Services Boards.

3. The Director, Department of Planning and Budget, may transfer appropriations from the Office of Comprehensive Services to the Department of Medical Assistance Services, consisting of the general fund amounts required to match federal funds for reimbursement of services provided to eligible children.

4. The Director, Department of Planning and Budget, may transfer an appropriation or portion thereof within a state or other agency, or from one such agency to another, to support changes in agency organization, program or responsibility enacted by the General Assembly to be effective during the current biennium.

5. The Director, Department of Planning and Budget, may transfer appropriations from the second year to the first year, with said transfer to be reported in writing to the Chairmen of the Senate Finance and House Appropriations Committees within five calendar days of the transfer, when the expenditure of such funds is required to:

a) address a threat to life, safety, health or property, or

b) provide for unbudgeted cost increases for statutorily required services or federally mandated services, in order to continue those services at the present level, or

c) provide for payment of overtime salaries and wages, when the obligations for payment of such overtime were incurred during a situation deemed threatening to life, safety, health, or property, or

d) provide for payments to the beneficiaries of certain public safety officers killed in the line of duty, as authorized in Title 2.2, Chapter 4, Code of Virginia and for payments to the beneficiaries of certain members of the National Guard and United States military reserves killed in action in any armed conflict on or after October 7, 2001, as authorized in § 44-93.1 B., Code of Virginia, or

e) continue a program at the present level of service or at an increased level of service when required to address unanticipated increases in workload such as enrollment, caseload or like factors, or unanticipated costs, or

f) to address unanticipated business or industrial development opportunities which will benefit the state's economy, provided that any such appropriations be used in a manner consistent with the purposes of the program as originally appropriated.

6. An appropriation transfer shall not occur except through properly executed appropriation transfer documents designed specifically for that purpose, and all transactions effecting appropriation transfers shall be entered in the state's computerized budgeting and accounting systems.

7. The Director, Department of Planning and Budget, may transfer from any other agency, appropriations to supplement any project of the Virginia Public Building Authority authorized by the General Assembly and approved by the Governor. Such capital project shall be transferred to the state agency designated as the managing agency for the Virginia Public Building Authority.

8. In the event of the transition of a city to town status pursuant to the provisions of Chapter 41 of Title 15.2 of the Code of Virginia (§ 15.2-4100 et seq.) or the consolidation of a city and a county into a single city pursuant to the provisions of Chapter 35 of Title 15.2, Code of Virginia (§ 15.2-3500 et seq.) subsequent to July 1, 1999, the provisions of § 15.2-1302 shall govern distributions from state agencies to the county in which the town is situated or to the consolidated city, and the Director, Department of Planning and Budget, is authorized to transfer appropriations or portions thereof within a state agency, or from one such agency to another, if necessary to fulfill the requirements of § 15.2-1302.

#### § 4-1.04 APPROPRIATION INCREASES

##### a. UNAPPROPRIATED NONGENERAL FUNDS:

##### 1. Sale of Surplus Materials:

The Director, Department of Planning and Budget, is hereby authorized to increase the appropriations to any state agency by the amount of credit resulting from the sale of surplus materials under the provisions of § 2.2-1125, Code of Virginia.

##### 2. Insurance Recovery:

The Director, Department of Planning and Budget, shall increase the appropriation authority for any state agency by the amount of the proceeds of an insurance policy or from the State Insurance Reserve Trust Fund, for expenditures as far as may be necessary, to pay for the repair or replacement of lost, damaged or destroyed property, plant or equipment.

##### 3. Gifts, Grants and Other Nongeneral Funds:

a) Subject to § 4-1.02 c, Increased Nongeneral Fund Revenue, and the conditions stated in this section, the Director, Department of Planning and Budget, is hereby authorized to increase the appropriations to any state agency by the amount of the proceeds of donations, gifts, grants or other nongeneral funds paid into the state treasury in excess of such appropriations during a fiscal year. Such appropriations shall be increased only when the expenditure of moneys is authorized elsewhere in this act or is required to:

1) address a threat to life, safety, health or property or

2) provide for unbudgeted increases in costs for services required by statute or services mandated by the federal government, in order to continue those services at the present level or implement compensation adjustments approved by the General Assembly, or

3) provide for payment of overtime salaries and wages, when the obligations for payment of such overtime were incurred during a situation deemed threatening to life, safety, health, or property, or

4) continue a program at the present level of service or at an increased level of service when required to address unanticipated increases in noncredit instruction at institutions of higher education or business and industrial development opportunities which will benefit the state's economy, or

5) participate in a federal or sponsored program provided that the provisions of § 4-5.03 shall also apply to increases in appropriations for additional gifts, grants, and other nongeneral fund revenue which require a general fund match as a condition of their acceptance; or

6) realize cost savings in excess of the additional funds provided, or

7) permit a state agency or institution to use a donation, gift or grant for the purpose intended by the donor, or

8) provide for cost overruns on capital projects and for capital projects authorized under § 4-4.01 m of this act, or

9) address caseload or workload changes in programs approved by the General Assembly.

b) The above conditions shall not apply to donations and gifts to the endowment funds of institutions of higher education.

c) Each state agency and institution shall ensure that its budget estimates include a reasonable estimate of receipts from donations, gifts or other nongeneral fund revenue. The Department of Planning and Budget shall review such estimates and verify their accuracy, as part of the budget planning and review process.

d) No obligation or expenditure shall be made from such funds until a revised operating budget request is approved by the Director, Department of Planning and Budget. Expenditures from any gift, grant or donation shall be in accordance with the

purpose for which it was made; however, expenditures for property, plant or equipment, irrespective of fund source, are subject to the provisions of §§ 4-2.03 Indirect Costs, 4-4.01 Capital Projects General, and 4-5.03 b Services and Clients-New Services, of this act.

e) Nothing in this section shall exempt agencies from complying with § 4-2.01 a Solicitation and Acceptance of Donations, Gifts, Grants, and Contracts of this act.

4. Any nongeneral fund cash balance recorded on the books of the Department of Accounts as unexpended on the last day of the fiscal year may be appropriated for use in the succeeding fiscal year with the prior written approval of the Director, Department of Planning and Budget, unless the General Assembly shall have specifically provided otherwise. Revenues deposited to the Virginia Health Care Fund shall be used only as the state share of Medicaid, unless the General Assembly specifically authorizes an alternate use. With regard to the appropriation of other nongeneral fund cash balances, the Director shall make a listing of such transactions available to the public via electronic means no less than ten business days following the approval of the appropriation of any such balance.

5. Reporting:

The Director, Department of Planning and Budget, shall make available via electronic means a report on increases in unappropriated nongeneral funds in accordance with § 4-8.00, Reporting Requirements, or as modified by specific provisions in this subsection.

#### b. AGRIBUSINESS EQUIPMENT FOR THE DEPARTMENT OF CORRECTIONS

The Director of the Department of Planning and Budget may increase the Department of Corrections appropriation for the purchase of agribusiness equipment or the repair or construction of agribusiness facilities by an amount equal to fifty percent of any annual amounts in excess of fiscal year 1992 deposits to the general fund from agribusiness operations. It is the intent of the General Assembly that appropriation increases for the purposes specified shall not be used to reduce the general fund appropriations for the Department of Corrections.

### § 4-1.05 REVERSION OF APPROPRIATIONS AND REAPPROPRIATIONS

#### a. GENERAL FUND OPERATING EXPENSE:

1.a) General fund appropriations which remain unexpended on (i) the last day of the previous biennium or (ii) the last day of the first year of the current biennium, shall be reappropriated and allotted for expenditure where required by the Code of Virginia, where necessary for the payment of preexisting obligations for the purchase of goods or services, or where desirable, in the determination of the Governor, to address any of the six conditions listed in § 4-1.03 c.5 of this act or to provide financial incentives to reduce spending to effect current or future cost savings. With the exception of the unexpended general fund appropriations of agencies in the Legislative Department, the Judicial Department, the Independent Agencies, or institutions of higher education, all other such unexpended general fund appropriations unexpended on the last day of the previous biennium or the last day of the first year of the current biennium shall revert to the general fund.

General fund appropriations for agencies in the Legislative Department, the Judicial Department, and the Independent Agencies shall be reappropriated, except as may be specifically provided otherwise by the General Assembly. General fund appropriations shall also be reappropriated for institutions of higher education, subject to § 2.2-5005, Code of Virginia.

2. a. The Governor shall report within five calendar days after completing the reappropriation process to the Chairmen of the Senate Finance and House Appropriations Committees on the reappropriated amounts for each state agency in the Executive Department. He shall provide a preliminary report of reappropriation actions on or before November 1 and a final report on or before December 20 to the Chairmen of the House Appropriations and Senate Finance Committees.

b. The Director, Department of Planning and Budget, may transfer reappropriated amounts within an agency to cover nonrecurring costs.

3. Pursuant to subsection E of § 2.2-1125, Code of Virginia, the determination of compliance by an agency or institution with management standards prescribed by the Governor shall be made by the Secretary of Finance and the Secretary having jurisdiction over the agency or institution, acting jointly.

4. The general fund resources available for appropriation in the first enactment of this act include the reversion of certain unexpended balances in operating appropriations as of June 30 of the prior fiscal year, which were otherwise required to be reappropriated by language in the Appropriation Act.

5. Upon request, the Director, Department of Planning and Budget, shall provide a report to the Chairmen of the House Appropriations and Senate Finance Committees showing the amount reverted for each agency and the total amount of such reversions.

#### b. NONGENERAL FUND OPERATING EXPENSE:

Based on analysis by the State Comptroller, when any nongeneral fund has had no increases or decreases in fund balances for a period of 24 months, the State Comptroller shall promptly transfer and pay the balance into the fund balance of the general fund. If it is subsequently determined that an appropriate need warrants repayment of all or a portion of the amount transferred, the Director, Department of Planning and Budget shall include repayment in the next budget bill submitted to the General Assembly. This provision does not apply to funds held in trust by the Commonwealth.

c. CAPITAL PROJECTS:

1. Upon certification by the Director, Department of Planning and Budget, the State Comptroller is hereby authorized to revert to the fund balance of the general fund any portion of the unexpended general fund cash balance and corresponding appropriation or reappropriation for a capital project when the Director determines that such portion is not needed for completion of the project. The State Comptroller may similarly return to the appropriate fund source any part of the unexpended nongeneral fund cash balance and reduce any appropriation or reappropriation which the Director determines is not needed to complete the project.

2. The unexpended general fund cash balance and corresponding appropriation or reappropriation for capital projects shall revert to and become part of the fund balance of the general fund during the current biennium as of the date the Director, Department of Planning and Budget, certifies to the State Comptroller that the project has been completed in accordance with the intent of the appropriation or reappropriation and there are no known unpaid obligations related to the project. The State Comptroller shall return the unexpended nongeneral fund cash balance, if there be any, for such completed project to the source from which said nongeneral funds were obtained. Likewise, he shall revert an equivalent portion of the appropriation or reappropriation of said nongeneral funds.

3. The Director, Department of Planning and Budget, may direct the restoration of any portion of the reverted amount if he shall subsequently verify an unpaid obligation or requirement for completion of the project. In the case of a capital project for which an unexpended cash balance was returned and appropriation or reappropriation was reverted in the prior biennium, he may likewise restore any portion of such amount under the same conditions.

§ 4-1.06 LIMITED ADJUSTMENTS OF APPROPRIATIONS

a. LIMITED CONTINUATION OF APPROPRIATIONS.

Notwithstanding any contrary provision of law, any unexpended balances on the books of the State Comptroller as of the last day of the previous biennium shall be continued in force for such period, not exceeding 10 days from such date, as may be necessary in order to permit payment of any claims, demands or liabilities incurred prior to such date and unpaid at the close of business on such date, and shown by audit in the Department of Accounts to be a just and legal charge, for values received as of the last day of the previous biennium, against such unexpended balances.

b. LIMITATIONS ON CASH DISBURSEMENTS.

Notwithstanding any contrary provision of law, the State Comptroller may begin preparing the accounts of the Commonwealth for each subsequent fiscal year on or about 10 days before the start of such fiscal year. The books will be open only to enter budgetary transactions and transactions that will not require the receipt or disbursement of funds until after June 30. Should an emergency arise, or in years in which July 1 falls on a weekend requiring the processing of transactions on or before June 30, the State Comptroller may, with notification to the Auditor of Public Accounts, authorize the disbursement of funds drawn against appropriations of the subsequent fiscal year, not to exceed the sum of three million dollars (\$3,000,000) from the general fund. This provision does not apply to debt service payments on bonds of the Commonwealth which shall be made in accordance with bond documents, trust indentures, and/or escrow agreements.

§ 4-1.07 ALLOTMENTS

Except when otherwise directed by the Governor within the limits prescribed in §§ 4-1.02 Withholding of Spending Authority, 4-1.03 Appropriation Transfers, and 4-1.04 Appropriation Increases of this act, the Director, Department of Planning and Budget, shall prepare and act upon the allotment of appropriations required by this act, and by § 2.2-1819, Code of Virginia, and the authorizations for rates of pay required by this act. Such allotments and authorizations shall have the same effect as if the personal signature of the Governor were subscribed thereto. This section shall not be construed to prohibit an appeal by the head of any state agency to the Governor for reconsideration of any action taken by the Director, Department of Planning and Budget, under this section.

**§ 4-2.00 REVENUES**

§ 4-2.01 NONGENERAL FUND REVENUES

a. SOLICITATION AND ACCEPTANCE OF DONATIONS, GIFTS, GRANTS, AND CONTRACTS:

1. No state agency shall solicit or accept any donation, gift, grant, or contract without the written approval of the Governor except under written guidelines issued by the Governor which provide for the solicitation and acceptance of nongeneral funds,



except that donations or gifts to the Virginia War Memorial Foundation that are small in size and number and valued at less than \$5,000, such as library items or small display items, may be approved by the Executive Director of the Virginia War Memorial in consultation with the Secretary of Veterans Affairs and Homeland Security. All other gifts and donations to the Virginia War Memorial Foundation must receive written approval from the Secretary of Veterans Affairs and Homeland Security.

2. The Governor may issue policies in writing for procedures which allow state agencies to solicit and accept nonmonetary donations, gifts, grants, or contracts except that donations, gifts and grants of real property shall be subject to § 4-4.00 of this act and § 2.2-1149, Code of Virginia. This provision shall apply to donations, gifts and grants of real property to endowment funds of institutions of higher education, when such endowment funds are held by the institution in its own name and not by a separately incorporated foundation or corporation.

3. The preceding subdivisions shall not apply to property and equipment acquired and used by a state agency or institution through a lease purchase agreement and subsequently donated to the state agency or institution during or at the expiration of the lease purchase agreement, provided that the lessor is the Virginia College Building Authority.

4. The use of endowment funds for property, plant or equipment for state-owned facilities is subject to §§ 4-2.03 Indirect Costs, 4-4.01 Capital Projects-General and 4-5.03 Services and Clients of this act.

#### b. HIGHER EDUCATION TUITION AND FEES

1. Except as provided in Chapters 933 and 943 of the 2006 Acts of Assembly, Chapters 594 and 616 of the 2008 Acts of Assembly, and Chapters 675 and 685 of the 2009 Acts of Assembly, all nongeneral fund collections by public institutions of higher education, including collections from the sale of dairy and farm products, shall be deposited in the state treasury in accordance with § 2.2-1802, Code of Virginia, and expended by the institutions of higher education in accordance with the appropriations and provisions of this act, provided, however, that this requirement shall not apply to private gifts, endowment funds, or income derived from endowments and gifts.

2. a) The Boards of Visitors or other governing bodies of institutions of higher education may set tuition and fee charges at levels they deem to be appropriate for all resident student groups based on, but not limited to, competitive market rates, provided that the total revenue generated by the collection of tuition and fees from all students is within the nongeneral fund appropriation for educational and general programs provided in this act.

b) The Boards of Visitors or other governing bodies of institutions of higher education may set tuition and fee charges at levels they deem to be appropriate for all nonresident student groups based on, but not limited to, competitive market rates, provided that: i) the tuition and mandatory educational and general fee rates for nonresident undergraduate and graduate students cover at least 100 percent of the average cost of their education, as calculated through base adequacy guidelines adopted, and periodically amended, by the Joint Subcommittee Studying Higher Education Funding Policies, and ii) the total revenue generated by the collection of tuition and fees from all students is within the nongeneral fund appropriation for educational and general programs provided in this act.

c) For institutions charging nonresident students less than 100 percent of the cost of education, the State Council of Higher Education for Virginia may authorize a phased approach to meeting this requirement, when in its judgment, it would result in annual tuition and fee increases for nonresident students that would discourage their enrollment.

d) The Boards of Visitors or other governing bodies of institutions of higher education shall not increase the current proportion of nonresident undergraduate students if the institution's nonresident undergraduate enrollment exceeds 25 percent. Norfolk State University, Virginia Military Institute, Virginia State University, and two-year public institutions are exempt from this restriction.

3. a) In setting the nongeneral fund appropriation for educational and general programs at the institutions of higher education, the General Assembly shall take into consideration the appropriate student share of costs associated with providing full funding of the base adequacy guidelines referenced in subparagraph 2. b), raising average salaries for teaching and research faculty to the 60th percentile of peer institutions, and other priorities set forth in this act.

b) In determining the appropriate state share of educational costs for resident students, the General Assembly shall seek to cover at least 67 percent of educational costs associated with providing full funding of the base adequacy guidelines referenced in subparagraph 2. b), raising average salaries for teaching and research faculty to the 60th percentile of peer institutions, and other priorities set forth in this act.

4. a) Each institution and the State Council of Higher Education for Virginia shall monitor tuition, fees, and other charges, as well as the mix of resident and nonresident students, to ensure that the primary mission of providing educational opportunities to citizens of Virginia is served, while recognizing the material contributions provided by the presence of nonresident students. The State Council of Higher Education for Virginia shall also develop and enforce uniform guidelines for reporting student enrollments and the domiciliary status of students.

b) The State Council of Higher Education for Virginia shall report to the Governor and the Chairmen of the House Appropriations and Senate Finance Committees no later than August 1 of each year the annual change in total charges for tuition and all required fees approved and allotted by the Board of Visitors. As it deems appropriate, the State Council of Higher Education for Virginia

shall provide comparative national, peer, and market data with respect to charges assessed students for tuition and required fees at institutions outside of the Commonwealth.

c) Institutions of higher education are hereby authorized to make the technology service fee authorized in Chapter 1042, 2003 Acts of Assembly, part of ongoing tuition revenue. Such revenues shall continue to be used to supplement technology resources at the institutions of higher education.

d) Except as provided in Chapters 933 and 943 of the 2006 Acts of Assembly, Chapters 594 and 616 of the 2008 Acts of Assembly, and Chapters 675 and 685 of the 2009 Acts of Assembly, each institution shall work with the State Council of Higher Education for Virginia and the Virginia College Savings Plan to determine appropriate tuition and fee estimates for tuition savings plans.

5. It is the intent of the General Assembly that each institution's combined general and nongeneral fund appropriation within its educational and general program closely approximate the anticipated annual budget each fiscal year.

6. Nonresident graduate students employed by an institution as teaching assistants, research assistants, or graduate assistants and paid at an annual contract rate of \$4,000 or more may be considered resident students for the purposes of charging tuition and fees.

7. The fund source "Higher Education Operating" within educational and general programs for institutions of higher education includes tuition and fee revenues from nonresident students to pay their proportionate share of the amortized cost of the construction of buildings approved by the Commonwealth of Virginia Educational Institutions Bond Act of 1992 and the Commonwealth of Virginia Educational Facilities Bond Act of 2002.

8. a) Except as provided in Chapters 933 and 943 of the 2006 Acts of Assembly, Chapters 594 and 616 of the 2008 Acts of Assembly, and Chapters 675 and 685 of the 2009 Acts of Assembly, mandatory fees for purposes other than educational and general programs shall not be increased for Virginia undergraduates beyond five percent annually, excluding requirements for wage, salary, and fringe benefit increases, authorized by the General Assembly. Fee increases required to carry out actions that respond to mandates of federal agencies are also exempt from this provision, provided that a report on the purposes of the amount of the fee increase is submitted to the Chairmen of the House Appropriations and Senate Finance Committees by the institution of higher education at least 30 days prior to the effective date of the fee increase.

b) This restriction shall not apply in the following instances: fee increases directly related to capital projects authorized by the General Assembly; fee increases to support student health services; and other fee increases specifically authorized by the General Assembly.

c) Due to the small mandatory non-educational and general program fees currently assessed students in the Virginia Community College System, increases in any one year of no more than \$15 shall be allowed on a cost-justified case-by-case basis, subject to approval by the State Board for Community Colleges.

9. Any institution of higher education granting new tuition waivers to resident or nonresident students not authorized by the Code of Virginia must absorb the cost of any discretionary waivers.

10. Tuition and fee revenues from nonresident students taking courses through Virginia institutions from the Southern Regional Education Board's Southern Regional Electronic Campus must exceed all direct and indirect costs of providing instruction to those students. Tuition and fee rates to meet this requirement shall be established by the Board of Visitors of the institution.

#### c. HIGHER EDUCATION PLANNED EXCESS REVENUES:

An institution of higher education, except for those public institutions governed by Chapters 933 and 943 of the 2006 Acts of Assembly, Chapters 594 and 616 of the 2008 Acts of Assembly, and Chapters 675 and 685 of the 2009 Acts of Assembly, may generate and retain tuition and fee revenues in excess of those provided in § 4-2.01 b Higher Education Tuition and Fees, subject to the following:

1. Such revenues are identified by language in the appropriations in this act to any such institution.

2. The use of such moneys is fully documented by the institution to the Governor prior to each fiscal year and prior to allotment.

3. The moneys are supplemental to, and not a part of, ongoing expenditure levels for educational and general programs used as the basis for funding in subsequent biennia.

4. The receipt and expenditure of these moneys shall be recorded as restricted funds on the books of the Department of Accounts and shall not revert to the surplus of the general fund at the end of the biennium.

5. Tuition and fee revenues generated by the institution other than as provided herein shall be subject to the provisions of § 4-1.04 a.3 Gifts, Grants, and Other Nongeneral Funds of this act.

1 § 4-2.02 GENERAL FUND REVENUE

2 a. STATE AGENCY PAYMENTS INTO GENERAL FUND:

3 1. Except as provided in § 4-2.02 a.2., all moneys, fees, taxes, charges and revenues received at any time by the following agencies  
4 from the sources indicated shall be paid immediately into the general fund of the state treasury:

5 a) Marine Resources Commission, from all sources, except:

6 1) Revenues payable to the Public Oyster Rocks Replenishment Fund established by § 28.2-542, Code of Virginia.

7 2) Revenue payable to the Virginia Marine Products Fund established by § 3.2-2705, Code of Virginia.

8 3) Revenue payable to the Virginia Saltwater Recreational Fishing Development Fund established by § 28.2-302.3, Code of  
9 Virginia.

10 4) Revenue payable to the Marine Fishing Improvement Fund established by § 28.2-208, Code of Virginia.

11 5) Revenue payable to the Marine Habitat and Waterways Improvement Fund established by § 28.2-1206, Code of Virginia.

12 b1) Department of Labor and Industry, or any other agency, for the administration of the state labor and employment laws under  
13 Title 40.1, Code of Virginia.

14 2) Department of Labor and Industry, from boiler and pressure vessel inspection certificate fees, pursuant to § 40.1-51.15, Code of  
15 Virginia.

16 c) All state institutions for the mentally ill or intellectually disabled, from fees or per diem paid employees for the performance of  
17 services for which such payment is made, except for a fee or per diem allowed by statute to a superintendent or staff member of any  
18 such institution when summoned as a witness in any court.

19 d) Secretary of the Commonwealth, from all sources.

20 e) The Departments of Corrections and Juvenile Justice, as required by law, including revenues from sales of dairy and other farm  
21 products.

22 f) Auditor of Public Accounts, from charges for audits or examinations when the law requires that such costs be borne by the county,  
23 city, town, regional government or political subdivision of such governments audited or examined.

24 g) Department of Education, from repayment of student scholarships and loans, except for the cost of such collections.

25 h) Department of the Treasury, from the following source:

26 Fees collected for handling cash and securities deposited with the State Treasurer pursuant to § 46.2-454, Code of Virginia.

27 i) Attorney General, from recoveries of attorneys' fees and costs of litigation.

28 j) Department of Social Services, from net revenues received from child support collections after all disbursements are made in  
29 accordance with state and federal statutes and regulations, and the state's share of the cost of administering the programs is paid.

30 k) Department of General Services, from net revenues received from refunds of overpayments of utilities charges in prior fiscal  
31 years, after deduction of the cost of collection and any refunds due to the federal government.

32 l) Without regard to paragraph e) above, the following revenues shall be excluded from the requirement for deposit to the general  
33 fund and shall be deposited as follows: (1) payments to Virginia Correctional Enterprises shall be deposited into the Virginia  
34 Correctional Enterprises Fund; (2) payments to the Departments of Corrections and Juvenile Justice for work performed by inmates,  
35 work release prisoners, probationers or wards, which are intended to cover the expenses of these inmates, work release prisoners,  
36 probationers, or wards, shall be retained by the respective agencies for their use; and (3) payments to the Departments of Corrections  
37 and Juvenile Justice for work performed by inmates in educational programs shall be retained by the agency to increase vocational  
38 training activities and to purchase work tools and work clothes for inmates, upon release.

39 m) the Department of State Police, from the fees generated by the Firearms Transaction Program Fund, the Concealed Weapons  
40 Program, and the Conservator of the Peace Program pursuant to §§ 18.2-308, 18.2-308.2:2 and 19.2-13, Code of Virginia

41 2. The provisions of § 4-2.02 a.1. State Agency Payments into General Fund shall not apply to proceeds from the sale of surplus  
42 materials pursuant to § 2.2-1125, Code of Virginia. However, the State Comptroller is authorized to transfer to the general fund of  
43 the state treasury, out of the credits under § 4-1.04 a.1 Unappropriated Nongeneral Funds – Sale of Surplus Materials of this act,  
44 sums derived from the sale of materials originally purchased with general fund appropriations. The State Comptroller may authorize  
45 similar transfers of the proceeds from the sale of property not subject to § 2.2-1124, Code of Virginia, if said property was originally  
46 acquired with general fund appropriations, unless the General Assembly provides otherwise.



n) Without regard to § 4-2.02 a.1 above, payments to the Treasurer of Virginia assessed to insurance companies for the safekeeping and handling of securities or surety bonds deposited as insurance collateral shall be deposited into the Insurance Collateral Assessment Fund to defray such safekeeping and handling expenses.

#### b. DEFINITION OF GENERAL FUND REVENUE FOR PERSONAL PROPERTY RELIEF ACT

Notwithstanding any contrary provision of law, for purposes of subsection C of § 58.1-3524 and subsection B of § 58.1-3536, Code of Virginia, the term general fund revenues, excluding transfers, is defined as (i) all state taxes, including penalties and interest, required and/or authorized to be collected and paid into the general fund of the state treasury pursuant to Title 58.1, Code of Virginia; (ii) permits, fees, licenses, fines, forfeitures, charges for services, and revenue from the use of money and property required and/or authorized to be paid into the general fund of the treasury; and (iii) amounts required to be deposited to the general fund of the state treasury pursuant to § 4-2.02 a.1., of this act. However, in no case shall (i) lump-sum payments, (ii) one-time payments not generated from the normal operation of state government, or (iii) proceeds from the sale of state property or assets be included in the general fund revenue calculations for purposes of subsection C of § 58.1-3524 and subsection B of § 58.1-3536, Code of Virginia.

#### c. DATE OF RECEIPT OF REVENUES:

All June general fund collections received under Subtitle I of Title 58.1, Code of Virginia, bearing a postmark date or electronic transactions with a settlement or notification date on or before the first business day in July, when June 30 falls on a Saturday or Sunday, shall be considered as June revenue and recorded under guidelines established annually by the Department of Accounts.

#### d. RECOVERIES BY THE OFFICE OF THE ATTORNEY GENERAL

1. As a condition of the appropriation for Item 59 of this Act, there is hereby created the Disbursement Review Committee (the "Committee"), the members of which are the Attorney General, who shall serve as chairman; two members of the House of Delegates appointed by the Speaker of the House; two members of the Senate appointed by the Chairman of the Senate Committee on Rules; and two members appointed by the Governor.

2. Whenever forfeitures are available for distribution by the Attorney General through programs overseen by either the U.S. Department of Justice Asset Forfeiture Program or the U.S. Treasury Executive Office for Asset Forfeiture, by virtue of the Attorney General's participation on behalf of the Commonwealth or on behalf of an agency of the Commonwealth, the Attorney General shall seek input from the Committee, to the extent permissible under applicable federal law and guidelines, for the preparation of a proposed Distribution Plan (the "Plan") regarding the distribution and use of money or property, or both. If a federal entity must approve the Plan for such distribution or use, or both, and does not approve the Plan submitted by the Attorney General, the Plan may be revised if deemed appropriate and resubmitted to the federal entity for approval following notification of the Committee. If the federal entity approves the original Plan or a revised Plan, the Attorney General shall inform the Committee, and ensure that such money or property, or both, is distributed or used, or both, in a manner that is consistent with the Plan approved by the federal entity. The distribution of any money or property, or both, shall be done in a manner as prescribed by the State Comptroller and consistent with any federal authorization in order to ensure proper accounting on the books of the Commonwealth.

### § 4-2.03 INDIRECT COSTS

#### a. INDIRECT COST RECOVERIES FROM GRANTS AND CONTRACTS:

Each state agency, including institutions of higher education, which accepts a grant or contract shall recover full statewide and agency indirect costs unless prohibited by the grantor agency or exempted by provisions of this act.

#### b. AGENCIES OTHER THAN INSTITUTIONS OF HIGHER EDUCATION:

The following conditions shall apply to indirect cost recoveries received by all agencies other than institutions of higher education:

1. The Governor shall include in the recommended nongeneral fund appropriation for each agency in this act the amount which the agency includes in its revenue estimate as an indirect cost recovery. The recommended nongeneral fund appropriations shall reflect the indirect costs in the program incurring the costs.

2. If actual agency indirect cost recoveries exceed the nongeneral fund amount appropriated in this act, the Director, Department of Planning and Budget, is authorized to increase the nongeneral fund appropriation to the agency by the amount of such excess indirect cost recovery. Such increase shall be made in the program incurring the costs.

3. Statewide indirect cost recoveries shall be paid into the general fund of the state treasury, unless the agency is specifically exempted from this requirement by language in this act. Any statewide indirect cost recoveries received by the agency in excess of the exempted sum shall be deposited to the general fund of the state treasury.

c. INSTITUTIONS OF HIGHER EDUCATION:

The following conditions shall apply to indirect cost recoveries received by institutions of higher education:

1. Seventy percent shall be retained by the institution as an appropriation of moneys for the conduct and enhancement of research and research-related requirements. Such moneys may be used for payment of principal of and interest on bonds issued by or for the institution pursuant to § 23-19 § 23.1-1106, Code of Virginia, for any appropriate purpose of the institution, including, but not limited to, the conduct and enhancement of research and research-related requirements.

2. Thirty percent of the indirect cost recoveries for the level of sponsored programs authorized in the appropriations in Part 1 of Chapter 1042 of the Acts of Assembly of 2003, shall be included in the educational and general revenues of the institution to meet administrative costs.

3. Institutions of higher education may retain 100 percent of the indirect cost recoveries related to research grant and contract levels in excess of the levels authorized in Chapter 1042 of the Acts of Assembly of 2003. This provision is included as an additional incentive for increasing externally funded research activities.

d. REPORTS

The Director, Department of Planning and Budget, shall make available via electronic means a report to the Chairmen of the Senate Finance and House Appropriations Committees and the public no later than September 1 of each year on the indirect cost recovery moneys administratively appropriated.

e. REGULATIONS:

The State Comptroller is hereby authorized to issue regulations to carry out the provisions of this subsection, including the establishment of criteria to certify that an agency is in compliance with the provisions of this subsection.

**§ 4-3.00 DEFICIT AUTHORIZATION AND TREASURY LOANS**

§ 4-3.01 DEFICITS

a. GENERAL:

1. Except as provided in this section no state agency shall incur a deficit. No state agency receiving general fund appropriations under the provisions of this act shall obligate or expend moneys in excess of its general fund appropriations, nor shall it obligate or expend moneys in excess of nongeneral fund revenues that are collected and appropriated.

2. The Governor is authorized to approve deficit funding for a state agency under the following conditions:

a) an unanticipated federal or judicial mandate has been imposed,

b) insufficient moneys are available in the first year of the biennium for start-up of General Assembly-approved action, or

c) delay pending action by the General Assembly at its next legislative session will result in the curtailment of services required by statute or those required by federal mandate or will produce a threat to life, safety, health or property.

d) Such approval by the Governor shall be in writing under the conditions described in § 4-3.02 a Authorized Deficit Loans of this act and shall be promptly communicated to the Chairmen of the House Appropriations and Senate Finance Committees within five calendar days of deficit approval.

3. Deficits shall not be authorized for capital projects.

4. The Department of Transportation may obligate funds in excess of the current biennium appropriation for projects of a capital nature not covered by § 4-4.00 Capital Projects, of this act provided such projects a) are delineated in the Virginia Transportation Six-Year Improvement Program, as approved by the Commonwealth Transportation Board; and b) have sufficient cash allocated to each such project to cover projected costs in each year of the Program; and provided that c) sufficient revenues are projected to meet all cash obligations for such projects as well as all other commitments and appropriations approved by the General Assembly in the biennial budget.

b. UNAUTHORIZED DEFICITS: If any agency contravenes any of the prohibitions stated above, thereby incurring an unauthorized deficit, the Governor is hereby directed to withhold approval of such excess obligation or expenditure. Further, there shall be no reimbursement of said excess, nor shall there be any liability or obligation upon the state to make any appropriation hereafter to meet such unauthorized deficit. Further, those members of the governing board of any such agency who shall have voted therefor, or its head if there be no governing board, making any such excess obligation or expenditure shall be personally liable for the full amount of such unauthorized deficit and, at the discretion of the Governor, shall be deemed guilty of neglect of official duty and be subject to removal therefor. Further, the State Comptroller is hereby directed to make public any such unauthorized deficit, and the Director, Department of Planning and Budget, is hereby directed to set out such unauthorized deficits in the next biennium budget. In addition,

the Governor is directed to bring this provision of this act to the attention of the members of the governing board of each state agency, or its head if there be no governing board, within two weeks of the date that this act becomes effective. The governing board or the agency head shall execute and return to the Governor a signed acknowledgment of such notification.

c. TOTAL AUTHORIZED DEFICITS: The amount which the Governor may authorize, under the provisions of this section during the current biennium, to be expended from loans repayable out of the general fund of the state treasury, for all state agencies, or other agencies combined, in excess of general fund appropriations for the current biennium, shall not exceed one and one-half percent (1 1/2%) of the revenues collected and paid into the general fund of the state treasury as defined in § 4-2.02 b. of this act during the last year of the previous biennium and the first year of the current biennium.

d. The Governor shall report any such authorized and unauthorized deficits to the Chairmen of the House Appropriations and Senate Finance Committees within five calendar days of deficit approval. By August 15 of each year, the Governor shall provide a comprehensive report to the Chairmen of the House Appropriations and Senate Finance Committees detailing all such deficits.

#### § 4-3.02 TREASURY LOANS

a. AUTHORIZED DEFICIT LOANS: A state agency requesting authorization for deficit spending shall prepare a plan for the Governor's review and approval, specifying appropriate financial, administrative and management actions necessary to eliminate the deficit and to prevent future deficits. If the Governor approves the plan and authorizes a state agency to incur a deficit under the provisions of this section, the amount authorized shall be obtained by the agency by borrowing the authorized amount on such terms and from such sources as may be approved by the Governor. At the close of business on the last day of the current biennium, any unexpended balance of such loan shall be applied toward repayment of the loan, unless such action is contrary to the conditions of the loan approval. The Director, Department of Planning and Budget, shall set forth in the next biennial budget all such loans which require an appropriation for repayment. A copy of the approved plan to eliminate the deficit shall be transmitted to the Chairmen of the House Appropriations and the Senate Finance Committees within five calendar days of approval.

b. ANTICIPATION LOANS: Authorization for anticipation loans are limited to the provisions below.

1.a) When the payment of authorized obligations for operating expenses is required prior to the collection of nongeneral fund revenues, any state agency may borrow from the state treasury the required sums with the prior written approval of the Secretary of Finance or his designee as to the amount, terms and sources of such funds; such loans shall not exceed the amount of the anticipated collections of such revenues and shall be repaid only from such revenues when collected.

b) When the payment of authorized obligations for capital expenses is required prior to the collection of nongeneral fund revenues or proceeds from authorized debt, any state agency or body corporate and politic, constituting a public corporation and government instrumentality, may borrow from the state treasury the required sums with the prior written approval of the Secretary of Finance or his designee as to the amount, terms and sources of such funds; such loans in anticipation of bond proceeds shall not exceed the amount of the anticipated proceeds from debt authorized by the General Assembly and shall be repaid only from such proceeds when collected.

2. Anticipation loans for operating expenses shall be in amounts not greater than the sum identified by the agency as the minimum amount required to meet the projected expenditures. The term of any anticipation loans granted for operating expenses shall not exceed twelve months.

3. Before an anticipation loan for a capital project is authorized, the agency shall develop a plan for financing such capital project; approval of the State Treasurer shall be obtained for all plans to incur authorized debt.

4. Anticipation loans for capital projects shall be in amounts not greater than the sum identified by the agency as required to meet the projected expenditures for the project within the current biennium.

5. To ensure that such loans are repaid as soon as practical and economical, the Department of Planning and Budget shall monitor the construction and expenditure schedules of all approved capital projects that will be paid for with proceeds from authorized debt and have anticipation loans.

6. Unless otherwise prohibited by federal or state law, the State Treasurer shall charge current market interest rates on anticipation loans made for operating purposes and capital projects subject to the following:

a) Anticipation loans for capital projects for which debt service will be paid with general fund appropriations shall be exempt from interest payments on borrowed balances.

b) Interest payments on anticipation loans for nongeneral fund capital projects or nongeneral fund operating expenses shall be made from appropriated nongeneral fund revenues. Such interest shall not be paid with the funds from the anticipation loan or from the proceeds of authorized debt without the approval of the State Treasurer.

c) REPORTING: All outstanding loans shall be reported by the Governor to the Chairmen of the House Appropriations and

Senate Finance Committees by August 15 of each year. The report shall include a status of the repayment schedule for each loan.

c. ANTICIPATION LOANS FOR PROJECTS NOT INCLUDED IN THIS ACT OR FOR PROJECTS AUTHORIZED UNDER § 4-4.01M: Authorization for anticipation loans for projects not included in this act or for projects authorized under § 4-4.01 m are limited to the provisions below:

1. Such loans are limited to those projects that shall be repaid from revenues derived from nongeneral fund sources.

2.a) When the payment of authorized obligations for operating expenses is required prior to the collection of nongeneral fund revenues, any state agency may borrow from the state treasury the required sum with the prior written approval of the Secretary of Finance or his designee as to the amount, terms, and sources of such funds. Such loans shall not exceed the amount of the anticipated collections of such nongeneral fund revenues and shall be repaid only from such nongeneral fund revenues when collected.

b) When the payment of obligations for capital expenses for projects authorized under § 4-4.01 m is required prior to the collection of nongeneral fund revenues, any state agency or body corporate and politic, constituting a public corporation and government instrumentality, may borrow from the state treasury the required sums with the prior written approval of the Secretary of Finance or his designee as to the amount, terms and sources of such funds. Such loans shall be repaid only from nongeneral fund revenues associated with the project.

3. Anticipation loans for operating expenses shall be in amounts not greater than the sum identified by the agency as the minimum amount required to meet projected expenditures. The term of any anticipation loans granted for operating expenses shall not exceed 12 months.

4. Before an anticipation loan is provided for a capital project authorized under § 4-4.01 m, the agency shall develop a plan for repayment of such loan and approval of the Director of the Department of Planning and Budget shall be obtained for all such plans and reported to the Chairman of the House Appropriations and Senate Finance Committees.

5. Anticipation loans for capital projects authorized under § 4-4.01 m shall be in amounts not greater than the sum identified by the agency as required to meet the projected expenditures for the project within the current biennium. Such loans shall be repaid only from nongeneral fund revenues associated with the project.

6. The State Treasurer shall charge current market interest rates on anticipation loans made for capital projects authorized under § 4-4.01 m. Interest payments on anticipation loans for nongeneral fund capital projects authorized under § 4-4.01 m shall be made from appropriated nongeneral fund revenues. Such interest shall not be paid with the funds from the anticipation loan without the approval of the Director of the Department of Planning and Budget.

a) REPORTING: All outstanding loans shall be reported by the Governor to the Chairmen of the House Appropriations and Senate Finance Committees by August 15 of each year. The report shall include a status of the repayment schedule for each loan.

#### § 4-3.03 CAPITAL LEASES

##### a. GENERAL:

1. As part of their capital budget submission, all agencies and institutions of the Commonwealth proposing building projects that may qualify as capital lease agreements, as defined in Generally Accepted Accounting Principles (GAAP), and that may be supported in whole, or in part, from appropriations provided for in this act, shall submit copies of such proposals to the Directors of the Departments of Planning and Budget and General Services, the State Comptroller, and the State Treasurer. The Secretary of Finance may promulgate guidelines for the review and approval of such requests.

2. The proposals shall be submitted in such form as the Secretary of Finance may prescribe. The Comptroller and the Director, Department of General Services shall be responsible for evaluating the proposals to determine if they qualify as capital lease agreements. The State Treasurer shall be responsible for incorporating existing and authorized capital lease agreements in the annual Debt Capacity Advisory Committee reports.

##### b. APPROVAL OF FINANCINGS:

1. For any project which qualifies as a capital lease, as defined in the preceding subdivisions a 1 and 2, and which is financed through the issuance of securities, the Treasury Board shall approve the terms and structure of such financing pursuant to § 2.2-2416, Code of Virginia.

2. For any project for which costs will exceed \$5,000,000 and which is financed through a capital lease transaction, the Treasury Board shall approve the financing terms and structure of such capital lease in addition to such other reviews and approvals as may be required by law. Prior to consideration by the Treasury Board, the Departments of Accounts, General Services, and Planning and Budget shall notify the Treasury Board upon their approval of any transaction which qualifies as a capital lease under the terms of this section. The State Treasurer shall notify the Chairmen of the House Appropriations and Senate Finance Committees of the action of the Treasury Board as it regards this subdivision within five calendar days of its action.

c. REPORTS: Not later than December 20 of each year, the Secretary of Finance and the Secretary of Administration shall jointly be responsible for providing the Chairmen of the House Appropriations and Senate Finance Committees with recommendations involving proposed capital lease agreements.

d. This section shall not apply to capital leases that are funded entirely with nongeneral fund revenues and are entered into by public institutions of higher education governed by Chapters 933 and 943 of the 2006 Acts of Assembly. Furthermore, the Department of General Services is authorized to enter into capital leases for executive branch agencies provided that the resulting capital lease is funded entirely with nongeneral funds, is approved based on the requirements of § 4-3.03 b.1 and 2 above, and would not be considered tax supported debt of the Commonwealth.

#### § 4-4.00 CAPITAL PROJECTS

##### § 4-4.01 GENERAL

###### a. Definition:

1. Unless defined otherwise, when used in this section, "capital project" or "project" means acquisition of property and new construction and improvements related to state-owned property, plant or equipment (including plans therefor), as the terms "acquisition", "new construction", and "improvements" are defined in the instructions for the preparation of the Executive Budget. "Capital project" or "project" shall also mean any improvements to property leased for use by a state agency, and not owned by the state, when such improvements are financed by public funds, except as hereinafter provided in subdivisions 3 and 4 of this subsection.

2. The provisions of this section are applicable equally to acquisition of property and plant by purchase, gift, or any other means, including the acquisition of property through a lease/purchase contract, regardless of the method of financing or the source of funds. Acquisition of property by lease shall be subject to § 4-3.03 of this act.

3. The provisions of this section shall not apply to property or equipment acquired by lease or improvements to leased property and equipment when the improvements are provided by the lessor pursuant to the terms of the lease and upon expiration of the lease remain the property of the lessor.

4. The provisions of this section shall not apply to property leased by state agencies for the purposes described in §§ 2.2-1151 C and 33.2-1010, Code of Virginia.

###### b. Notwithstanding any other provisions of law, requests for appropriations for capital projects shall be subject to the following:

1. The agency shall submit a capital project proposal for all requested capital projects. Such proposals shall be submitted to the Director, Department of Planning and Budget, for review and approval in accordance with guidelines prescribed by the director. Projects shall be developed to meet agency functional and space requirements within a cost range comparable to similar public and private sector projects.

2. Except for institutions of higher education governed by Chapters 933 and 943 of the 2006 Acts of Assembly, Chapters 594 and 616 of the 2008 Acts of Assembly and Chapters 675 and 685 of the 2009 Acts of Assembly, financings for capital projects shall comply, where applicable, with the Treasury Board Guidelines issued pursuant to § 2.2-2416, Code of Virginia, and any subsequent amendments thereto.

3. As part of any request for appropriations for an armory, the Department of Military Affairs shall obtain a written commitment from the host locality to share in the operating expense of the armory.

c. Each agency head shall provide annually to the Director, Department of Planning and Budget, a report on the use of the maintenance reserve appropriation of the agency in Part 2 of this act. In the use of its maintenance reserve appropriation, an agency shall give first priority to the repair or replacement of roof on buildings under control of the agency. The agency head shall certify in the agency's annual maintenance reserve report that to the best of his or her knowledge, all necessary roof repairs have been accomplished or are in the process of being accomplished. Such roof repairs and replacements shall be in accord with the technical requirements of the Commonwealth's Construction and Professional Services Manual.

d. The Department of Planning and Budget shall review its approach to capital outlay planning and budgeting from time to time and make available via electronic means a report of any proposed change to the Chairmen of the House Appropriations and Senate Finance Committees and the public prior to its implementation. Such report shall include an analysis of the impact of the suggested change on affected agencies and institutions.

e. Nothing in §§ 2-0 and 4-4.00 of this act shall be deemed to override the provisions of §§ 2.2-1132 and 62.1-132.6, Code of Virginia, amended by Chapter 488, 1997 Acts of Assembly, relating to Virginia Port Authority capital projects and procurement activities.

f. Legislative Approval: It is the intent of the General Assembly that, with the exceptions noted in this paragraph and paragraph m, all capital projects to be undertaken by agencies of the Commonwealth, including institutions of higher education, shall be

pursuant to approvals by the General Assembly as provided in the Six-Year Capital Outlay Plan established pursuant to § 2.2-1515, et seq., Code of Virginia. Otherwise, the consideration of capital projects shall be limited to:

1. Supplementing projects which have been bid and determined to have insufficient funding to be placed under contract, and
2. Projects declared by the Governor or the General Assembly to be of an emergency nature, which may avoid an increase in cost or otherwise result in a measurable benefit to the state, and/or which are required for the continued use of existing facilities.
3. This paragraph does not prohibit the initiation of projects authorized by § 4-4.01 m hereof, or projects included under the central appropriations for capital project expenses in this act.

g. Preliminary Requirements: In regard to each capital project for which appropriation or reappropriation is made pursuant to this act, or which is hereafter considered by the Governor for inclusion in the Executive Budget, or which is offered as a gift or is considered for purchase, the Governor is hereby required: (1) to determine the urgency of its need, as compared with the need for other capital projects as herein authorized, or hereafter considered; (2) to determine whether the proposed plans and specifications for each capital project are suitable and adequate, and whether they involve expenditures which are excessive for the purposes intended; (3) to determine whether labor, materials, and other requirements, if any, needed for the acquisition or construction of such project can and will be obtained at reasonable cost; and (4) to determine whether or not the project conforms to a site or master plan approved by the agency head or board of visitors of an institution of higher education for a program approved by the General Assembly.

h. Initiation Generally:

1. No architectural or engineering planning for, or construction of, or purchase of any capital project shall be commenced or revised without the prior written approval of the Governor or his designee.
2. The requirements of § 10.1-1190, Code of Virginia, shall be met prior to the release of funds for a major state project, provided, however, that the Governor or his designee is authorized to release from any appropriation for a major state project made pursuant to this act such sum or sums as may be necessary to pay for the preparation of the environmental impact report required by § 10.1-1188, Code of Virginia.
3. The Governor, at his discretion, or his designee may release from any capital project appropriation or reappropriation made pursuant to this act such sum (or sums) as may be necessary to pay for the preparation of plans and specifications by architects and engineers, provided that the estimated cost of the construction covered by such drawings and specifications does not exceed the appropriation therefor; provided, further, however, that the architectural and engineering fees paid on completion of the preliminary design for any such project may be based on such estimated costs as may be approved by the Governor in writing, where it is shown to the satisfaction of the Governor that higher costs of labor or material, or both, or other unforeseen conditions, have made the appropriation inadequate for the completion of the project for which the appropriation was made, and where in the judgment of the Governor such changed conditions justify the payment of architectural or engineering fees based on costs exceeding the appropriation.
4. Architectural or engineering contracts shall not be awarded in perpetuity for capital projects at any state institution, agency or activity.

i. Capital Projects Financed with Bonds: Capital projects proposed to be financed with (i) 9 (c) general obligation bonds or (ii) 9(d) obligations where debt service is expected to be paid from project revenues or revenues of the agency or institution, shall be reviewed as follows:

1. By August 15 of each year, requests for inclusion in the Executive Budget of capital projects to be financed with 9(c) general obligation bonds shall be submitted to the State Treasurer for evaluation of financial feasibility. Submission shall be in accordance with the instructions prescribed by the State Treasurer. The State Treasurer shall distribute copies of financial feasibility studies to the Director, Department of Planning and Budget, the Secretary for the submitting agency or institution, the Chairmen of the House Appropriations and Senate Finance Committees, and the Director, State Council of Higher Education for Virginia, if the project is requested by an institution of higher education.
2. By August 15 of each year, institutions shall also prepare and submit copies of financial feasibility studies to the State Council of Higher Education for Virginia for 9(d) obligations where debt service is expected to be paid from project revenues or revenues of the institution. The State Council of Higher Education for Virginia shall identify the impact of all projects requested by the institutions of higher education, and as described in § 4-4.01 j.1. of this act, on the current and projected cost to students in institutions of higher education and the impact of the project on the institution's need for student financial assistance. The State Council of Higher Education for Virginia shall report such information to the Secretary of Finance and the Chairmen of the House Appropriations and Senate Finance Committees no later than October 1 of each year.
3. Prior to the issuance of debt for 9(c) general obligation projects, when more than one year has elapsed since the review of financial feasibility specified in § 4-4.01 j 1 above, an updated feasibility study shall be prepared by the agency and reviewed by the State Treasurer prior to requesting the Governor's Opinion of Financial Feasibility required under Article X, Section 9 (c), of the



1 Constitution of Virginia.

2 j. Transfers to supplement capital projects from nongeneral funds may be made under the conditions set forth in §§ 4-1.03 a, 4-  
3 1.04 a.3, and 4-4.01 m of this act.

4 k.1. Change in Size and Scope: Unless otherwise provided by law, the scope, which is the function or intended use, of any  
5 capital project may not be substantively changed, nor its size increased or decreased by more than five percent in size beyond  
6 the plans and justification which were the basis for the appropriation or reappropriation in this act or for the Governor's  
7 authorization pursuant to § 4-4.01 m of this act. However, this prohibition is not applicable to changes in size and scope  
8 required because of circumstances determined by the Governor to be an emergency, or requirements imposed by the federal  
9 government when such capital project is for armories or other defense-related installations and is funded in whole or in part by  
10 federal funds. Furthermore, this prohibition shall not apply to minor increases, beyond five percent, in square footage  
11 determined by the Director, Department of General Services, to be reasonable and appropriate based on a written justification  
12 submitted by the agency stating the reason for the increase, with the provision that such increase will not increase the cost of  
13 the project beyond the amount appropriated; nor to decreases in size beyond five percent to offset unbudgeted costs when such  
14 costs are determined by the Director, Department of Planning and Budget, to be reasonable based on a written justification  
15 submitted by the agency specifying the amount and nature of the unbudgeted costs and the types of actions that will be taken to  
16 decrease the size of the project. The written justification shall also include a certification, signed by the agency head, that the  
17 resulting project will be consistent with the original programmatic intent of the appropriations.

18 2. If space planning, energy conservation, and environmental standards guides for any type of construction have been approved  
19 by the Governor or the General Assembly, the Governor shall require capital projects to conform to such planning guides.

20 1. Projects Not Included In This Act:

21 1. Authorization by Governor:

22 a) The Governor may authorize initiation of, planning for, construction of or acquisition of a nongeneral fund capital project not  
23 specifically included in this act or provided for a program approved by the General Assembly through appropriations, under  
24 one or more of the following conditions:

25 1) The project is required to meet an emergency situation.

26 2) The project is to be operated as an auxiliary enterprise or sponsored program in an institution of higher education and will be  
27 fully funded by revenues of auxiliary enterprises or sponsored programs.

28 3) The project is to be operated as an educational and general program in an institution of higher education and will be fully  
29 funded by nongeneral fund revenues of educational and general programs or from private gifts and indirect cost recoveries.

30 4) The project consists of plant or property which has become available or has been received as a gift.

31 5) The project has been recommended for funding by the Tobacco Indemnification and Community Revitalization Commission  
32 or the Virginia Tobacco Settlement Foundation.

33 b) The foregoing conditions are subject to the following criteria:

34 1) Funds are available within the appropriations made by this act (including those subject to §§ 4-1.03 a, 4-1.04 a.3, and 4-2.03)  
35 without adverse effect on other projects or programs, or from unappropriated nongeneral fund revenues or balances.

36 2) In the Governor's opinion such action may avoid an increase in cost or otherwise result in a measurable benefit to the state.

37 3) The authorization includes a detailed description of the project, the project need, the total project cost, the estimated  
38 operating costs, and the fund sources for the project and its operating costs.

39 4) The Chairmen of the House Appropriations and Senate Finance Committees shall be notified by the Governor prior to the  
40 authorization of any capital project under the provisions of this subsection.

41 5) Permanent funding for any project initiated under this section shall only be from nongeneral fund sources.

42 2. Authorization by Director, Department of Planning and Budget:

43 a) The Director, Department of Planning and Budget, may authorize initiation of a capital project not included in this act, if the  
44 General Assembly has enacted legislation to fund the project from bonds of the Virginia Public Building Authority, Virginia  
45 College Building Authority, or from reserves created by refunding of bonds issued by those Authorities.

46 3. Delegated authorization by Boards of Visitors, Public Institutions of Higher Education:

47 a) In accordance with § 4-5.06 of this act, the board of visitors of any public institution of higher education that: i) has met the

eligibility criteria set forth in Chapters 933 and 945 of the 2005 Acts of Assembly for additional operational and administrative autonomy, including having entered into a memorandum of understanding with the Secretary of Administration for delegated authority of nongeneral fund capital outlay projects, and ii) has received a sum sufficient nongeneral fund appropriation for emergency projects as set out in Part 2: Capital Project Expenses of this act, may authorize the initiation of any capital project that is not specifically set forth in this act provided that the project meets at least one of the conditions and criteria identified in § 4-4.01 m 1 of this act.

b) At least 30 days prior to the initiation of a project under this provision, the board of visitors must notify the Governor and Chairmen of the House Appropriations and Senate Finance Committees and must provide a life-cycle budget analysis of the project. Such analysis shall be in a form to be prescribed by the Auditor of Public Accounts.

c) The Commonwealth of Virginia shall have no general fund obligation for the construction, operation, insurance, routine maintenance, or long-term maintenance of any project authorized by the board of visitors of a public institution of higher education in accordance with this provision.

m. Acquisition, maintenance, and operation of buildings and nonbuilding facilities in colleges and universities shall be subject to the following policies:

1. The anticipated program use of the building or nonbuilding facility should determine the funding source for expenditures for acquisition, construction, maintenance, operation, and repairs.

2. Expenditures for land acquisition, site preparation beyond five feet from a building, and the construction of additional outdoor lighting, sidewalks, outdoor athletic and recreational facilities, and parking lots in the Virginia Community College System shall be made only from appropriated federal funds, Trust and Agency funds, including local government allocations or appropriations, or the proceeds of indebtedness authorized by the General Assembly.

3. The general policy of the Commonwealth shall be that parking services are to be operated as an auxiliary enterprise by all colleges and universities. Institutions should develop sufficient reserves for ongoing maintenance and replacement of parking facilities.

4. Except as provided in paragraph 2 above, expenditures for maintenance, replacement, and repair of outdoor lighting, sidewalks, and other infrastructure facilities may be made from any appropriated funds.

5. Expenditures for operations, maintenance, and repair of athletic, recreational, and public service facilities, both indoor and outdoor, should be from nongeneral funds. However, this condition shall not apply to any indoor recreational facility existing on a community college campus as of July 1, 1988.

6.a.1. At institutions of higher education that have met the eligibility criteria for additional operational and administrative authority as set forth in Chapters 933 and 945 of the 2005 Acts of Assembly or Chapters 824 and 829 of the 2008 Acts of Assembly, any repair, renovation, or new construction project costing up to \$2,000,000 shall be exempt from the capital outlay review and approval process. For purposes of this paragraph, projects shall not include any subset of a series of projects, which in combination would exceed the \$2,000,000 maximum.

2. All institutions of higher education shall be exempt from the capital review and approval process for repair, renovation, or new construction projects costing up to \$2,000,000.

b. Blanket authorizations funded entirely by nongeneral funds may be used for 1) renovation and infrastructure projects costing up to \$2,000,000 and 2) the planning of nongeneral fund new construction and renovation projects through bidding, with bid award made after receipt of a construction authorization. The Director, Department of Planning and Budget, may provide exemptions to the threshold.

7. It is the policy of the Commonwealth that the institutions of higher education shall treat the maintenance of their facilities as a priority for the allocation of resources. No appropriations shall be transferred from the "Operation and Maintenance of Plant" subprogram except for closely and definitely related purposes, as approved by the Director, Department of Planning and Budget, or his designee. A report providing the rationale for each approved transfer shall be made to the Chairmen of the House Appropriations and Senate Finance Committees.

n. Legislative Intent and Reporting: Appropriations for capital projects shall be deemed to have been made for purposes which require their expenditure, or being placed under contract for expenditure, during the current biennium. Agencies to which such appropriations are made in this act or any other act are required to report progress as specified by the Governor. If, in the opinion of the Governor, these reports do not indicate satisfactory progress, he is authorized to take such actions as in his judgment may be necessary to meet legislative intent as herein defined. Reporting on the progress of capital projects shall be in accordance with § 4-8.00, Reporting Requirements.

o. No expenditure from a general fund appropriation in this act shall be made to expand or enhance a capital outlay project beyond that anticipated when the project was initially approved by the General Assembly except to comply with requirements imposed by the federal government when such capital project is for armories or other defense-related installations and is funded in whole or in part by federal funds. General fund appropriations in excess of those necessary to complete the project shall not be reallocated to



expand or enhance the project, or be reallocated to a different project. The prohibitions in this subsection shall not apply to transfers from projects for which reappropriations have been authorized.

p. Local or private funds to be used for the acquisition, construction or improvement of capital projects for state agency use as owner or lessee shall be deposited into the state treasury for appropriation prior to their expenditure for such projects.

q. State-owned Registered Historic Landmarks: To guarantee that the historical and/or architectural integrity of any state-owned properties listed on the Virginia Landmarks Register and the knowledge to be gained from archaeological sites will not be adversely affected because of inappropriate changes, the heads of those agencies in charge of such properties are directed to submit all plans for significant alterations, remodeling, redecoration, restoration or repairs that may basically alter the appearance of the structure, landscaping, or demolition to the Department of Historic Resources. Such plans shall be reviewed within thirty days and the comments of that department shall be submitted to the Governor through the Department of General Services for use in making a final determination.

r.1. The Governor may authorize the conveyance of any interest in property or improvements thereon held by the Commonwealth to the educational or real estate foundation of any institution of higher education where he finds that such property was acquired with local or private funds or by gift or grant to or for the use of the institution, and not with funds appropriated to the institution by the General Assembly. Any approved conveyance shall be exempt from § 2.2-1156, Code of Virginia, and any other statute concerning conveyance, transfer or sale of state property. If the foundation conveys any interest in the property or any improvements thereon, such conveyance shall likewise be exempt from compliance with any statute concerning disposition of state property. Any income or proceeds from the conveyance of any interest in the property shall be deemed to be local or private funds and may be used by the foundation for any foundation purpose.

2. This section shall not apply to public institutions of higher education governed by Chapters 933 and 943 of the 2006 Acts of Assembly, Chapters 594 and 616 of the 2008 Acts of Assembly, Chapters 824 and 829 of the 2008 Acts of Assembly, and Chapters 675 and 685 of the 2009 Acts of Assembly.

s.1. Facility Lease Agreements Involving Institutions of Higher Education: In the case of any lease agreement involving state-owned property controlled by an institution of higher education, where the lease has been entered into consistent with the provisions of § 2.2-1155, Code of Virginia, the Governor may amend, adjust or waive any project review and reporting procedures of Executive agencies as may reasonably be required to promote the property improvement goals for which the lease agreement was developed.

2. This section shall not apply to public institutions of higher education governed by Chapters 933 and 943 of the 2006 Acts of Assembly, Chapters 594 and 616 of the 2008 Acts of Assembly, Chapters 824 and 829 of the 2008 Acts of Assembly, and Chapters 675 and 685 of the 2009 Acts of Assembly.

t. Energy-efficiency Projects: Improvements to state-owned properties for the purpose of energy-efficiency shall be treated as follows:

1. Such improvements shall be considered an operating expense, provided that:

a) the scope of the project meets or exceeds the applicable energy-efficiency standards set forth in the American Society of Heating, Refrigerating, and Air Conditioning Engineers (ASHRAE), the Illuminating Engineering Society (IES) standard 90.1-1989 and is limited to measures listed in guidelines issued by the Department of General Services;

b) the project is financed consistent with the provisions of § 2.2-2417, Code of Virginia, which requires Treasury Board approval and is executed through a nonprofessional services contract with a vendor approved by the Department of General Services;

c) the scope of work has been reviewed and recommended by the Department of Mines, Minerals and Energy;

d) the total cost does not exceed \$3,000,000; and

e) if the total cost exceeds \$3,000,000, but does not exceed \$7,000,000, the energy savings from the project offset the total cost of the project, including debt service and interest payments.

2. If (a) the total cost of the improvement exceeds \$7,000,000 or (b) the total cost exceeds \$3,000,000, but does not exceed \$7,000,000, and the energy savings from the project do not fully offset the total cost of the project, including debt services and interest payments, the improvement shall be considered a capital expense regardless of the type of improvement and the following conditions must be met:

a) the scope of the project meets or exceeds the applicable energy-efficiency standards set forth in the American Society of Heating, Refrigerating, and Air Conditioning Engineers (ASHRAE), the Illuminating Engineering Society (IES) standard 90.1-1989 and is limited to measures listed in guidelines issued by the Department of General Services;

b) the project is financed consistent with the provisions of § 2.2-2417, Code of Virginia, which requires Treasury Board

approval and is executed through a nonprofessional services contract with a vendor approved by the Department of General Services;

c) the scope of work has been reviewed and recommended by the Department of Mines, Minerals and Energy;

d) the project has been reviewed by the Department of Planning and Budget; and

e) the project has been approved by the Governor.

3. If the total project exceeds \$250,000, the agency director will submit written notification to the Director, Department of Planning and Budget, verifying that the project meets all of the conditions in subparagraph 1 above.

The provisions of §§ 2.0 and 4-4.01 of this act and the provisions of § 2.2-1132, Code of Virginia, shall not apply to energy conservation projects that qualify as capital expenses.

4. As used in this paragraph, "improvement" does not include (a) constructing, enlarging, altering, repairing or demolishing a building or structure, (b) changing the use of a building either within the same use group or to a different use group when the new use requires greater degrees of structural strength, fire protection, exit facilities or sanitary provisions, or (c) removing or disturbing any asbestos-containing materials during demolition, alteration, renovation of or additions to building or structures. If the projected scope of an energy-efficiency project includes any of these elements, it shall be subject to the capital outlay process as set out in this section.

5. The Director, Department of Planning and Budget, shall notify the Chairmen of the House Appropriations and Senate Finance Committees upon the initiation of any energy-efficiency projects under the provisions of this paragraph.

*6. Notwithstanding any other provision of law, cooperative procurement may be utilized in the execution of energy-efficiency projects.*

u. No expenditures shall be authorized for the purchase of fee simple title to any real property to be used for a correctional facility or for the actual construction of a correctional facility provided for in this act, or by reference hereto, that involves acquisition or new construction of youth or adult correctional facilities on real property which was not owned by the Commonwealth on January 1, 1995, until the governing body of the county, city or town wherein the project is to be located has adopted a resolution supporting the location of such project within the boundaries of the affected jurisdiction. The foregoing does not prohibit expenditures for site studies, real estate options, correctional facility design and related expenditures.

v. Except for institutions of higher education governed by Chapters 933 and 943 of the 2006 Acts of Assembly, Chapters 594 and 616 of the 2008 Acts of Assembly, and Chapters 675 and 685 of the 2009 Acts of Assembly, any alternative financing agreement entered into between a state agency or institution of higher education and a private entity or affiliated foundation must be reviewed and approved by the Treasury Board.

w. Prior to requesting authorization for new dormitory capital projects, institutions of higher education shall conduct a cost study to determine whether an alternative financing arrangement or public-private transaction would provide a more effective option for the construction of the proposed facility. This study shall be submitted to the Department of Planning and Budget as part of the budget development process and shall be evaluated by the Governor prior to submitting his proposed budget.

x. Construction or improvement projects of the Department of Military Affairs are not exempt from the capital outlay review process when the state procurement process is utilized, except for those projects with both an estimated cost of \$3,000,000 or less and are 100 percent federally reimbursed. The Department of Military Affairs shall submit by July 30 of each year to the Department of Planning and Budget a list of such projects that were funded pursuant to this exemption in the previous fiscal year and any projects that would be eligible for such funding in future fiscal years.

y. While the competitive sealed bid process is the preferred method of construction procurement for public bodies, institutions of higher education and state agencies considering the use of Design Build or Construction Management procurement methods for capital projects shall proceed as follows:

1. Institutions of higher education governed under Chapters 933 and 943 of the 2006 Acts of Assembly, Chapters 594, 616, 824 and 829 of the 2008 Acts of Assembly, Chapters 675 and 685 of the 2009 Acts of Assembly, operating under a memorandum of understanding pursuant to § ~~23-38-90~~ § 23.1-1003, and those operating under a pilot program under § 4-9.02 shall:

a) Develop a process for determining the selected procurement method which, at a minimum, must consider cost, schedule, complexity, and building use;

b) Submit the process for determining the procurement method to the Department of General Services for review and recommendations;

c) Submit for approval, the process for determining the procurement method with the Department of General Services recommendations, to the Board of Visitors.

2. All other institutions of higher education and state agencies shall submit procurement method requests to the Director, Department of General Services for review and approval.

3. Processes for considering Construction Management procurement method shall include, among other processes as determined by the owning institution of higher education or state agency, the following requirements:

a) Cost and project timeline are critical components of the selection process;

b) Construction Management contract will be initiated no later than the Schematic Phase of design unless prohibited by authorization of funding restrictions; and,

c) A written justification that sealed bidding is not practicable and/or fiscally advantageous and such written justification shall be stated in the Request for Qualifications used to procure the Construction Management services.

4. All state entities, including institutions of higher education governed under Chapters 933 and 943 of the 2006 Acts of Assembly, Chapters 594, 616, 824 and 829 of the 2008 Acts of Assembly, Chapters 675 and 685 of the 2009 Acts of Assembly, operating under a memorandum of understanding pursuant to § ~~23-38-90~~ § 23.1-1003, and those operating under a pilot program under § 4-9.02 shall report annually, on November 1st of each year, to the Director, Department of General Services on completed capital projects, beginning with those authorized for construction under Chapter 665 of the 2015 Virginia Acts of Assembly, to include at a minimum procurement method, project budget, actual project costs, expected timeline, actual completion time and any post-project issues. The Department of General Services shall consolidate received report data and submit the consolidated data to the Governor and Chairmen of the House Appropriations and Senate Finance Committees no later than December 1st of each year.

5. The Auditor of Public Accounts shall, as part of its annual audit plan, determine that institutions of higher education governed under Chapters 933 and 943 of the 2006 Acts of Assembly, Chapters 594, 616, 824 and 829 of the 2008 Acts of Assembly, Chapters 675 and 685 of the 2009 Acts of Assembly, operating under a memorandum of understanding pursuant to § ~~23-38-90~~ § 23.1-1003 and those operating under a pilot program under § 4-9.02 complied with their internal review process in the selection of procurement method.

6. All state entities, including institutions of higher education governed under Chapters 933 and 943 of the 2006 Acts of Assembly, Chapters 594, 616, 824 and 829 of the 2008 Acts of Assembly, Chapters 675 and 685 of the 2009 Acts of Assembly, operating under a memorandum of understanding pursuant to § ~~23-38-90~~ § 23.1-1003 and those operating under a pilot program under § 4-9.02 shall post approved capital projects, beginning with those authorized for construction under Chapter 665 of the 2015 Virginia Acts of Assembly, and approved procurement methods and advertise for project delivery services no less than 30 days publicly on the Commonwealth's statewide electronic procurement system and program, eVA.

#### § 4-4.02 PLANNING AND BUDGETING

a. It shall be the intent of the General Assembly to make biennial appropriations for a capital improvements program sufficient to address the program needs of the Commonwealth. The capital improvements program shall include maintenance and deferred maintenance of the Commonwealth's existing facilities, and of the facility requirements necessary to deliver the programs of state agencies and institutions.

b. In effecting these policies, the Governor shall establish a capital budget plan to address the renewal and replacement of the Commonwealth's physical plant, using such guidelines as recommended by industry or government to maintain the Commonwealth's investment in its property and plant.

### § 4-5.00 SPECIAL CONDITIONS AND RESTRICTIONS ON EXPENDITURES

#### § 4-5.01 TRANSACTIONS WITH INDIVIDUALS

a. SETTLEMENT OF CLAIMS: Whenever a dispute, claim or controversy involving the interest of the Commonwealth is settled pursuant to § 2.2-514, Code of Virginia, payment may be made out of any appropriations, designated by the Governor, to the state agency(ies) which is (are) party to the settlement.

b. STUDENT FINANCIAL ASSISTANCE FOR HIGHER EDUCATION:

1. General:

a) The appropriations made in this act to state institutions of higher education within the Items for student financial assistance may be expended for any one, all, or any combination of the following purposes: grants to undergraduate students enrolled at least one-half time in a degree, certificate, industry-based certification and related programs that do not qualify for other sources of student financial assistance or diploma program; grants to full-time graduate students; graduate assistantships; grants to students enrolled full-time in a dual or concurrent undergraduate and graduate program. The institutions may also use these appropriations for the purpose of supporting work study programs. The institution is required to transfer to educational and general appropriations all funds used for work study or to pay graduate assistantships. Institutions may also contribute to

federal or private student grant aid programs requiring matching funds by the institution, except for programs requiring work. The State Council of Higher Education for Virginia shall annually review each institution's plan for the expenditures of its general fund appropriation for undergraduate student financial assistance prior to the start of the fall term to determine program compliance. The institution's plan shall include the institution's assumptions and calculations for determining the cost of attendance, student financial need, and student remaining need as well as an award schedule or description of how funds are awarded. For the purposes of the proposed plan, each community college shall be considered independently. No limitations shall be placed on the awarding of nongeneral fund appropriations made in this act to state institutions of higher education within the Items for student financial assistance other than those found previously in this paragraph and as follows: (i) funds derived from in-state student tuition will not subsidize out-of-state students, (ii) students receiving these funds must be making satisfactory academic progress, (iii) awards made to students should be based primarily on financial need, and (iv) institutions should make larger grant and scholarship awards to students taking the number of credit hours necessary to complete a degree in a timely manner.

b) All awards made to undergraduate students from such Items shall be for Virginia students only and such awards shall offset all, or portions of, the costs of tuition and required fees, and, in the case of students qualifying under subdivision b 2 c)1) hereof, the cost of books. All undergraduate financial aid award amounts funded by this appropriation shall be proportionate to the remaining need of individual students, with students with higher levels of remaining need receiving grants before other students. No criteria other than the need of the student shall be used to determine the award amount. Because of the low cost of attendance and recognizing that federal grants provide a much higher portion of cost than at other institutions, a modified approach and minimum award amount for the neediest VGAP student should be implemented for community college and Richard Bland College students based on remaining need and the combination of federal and grant state aid. Student financial need shall be determined by a need-analysis system approved by the Council.

c)1) All need-based awards made to graduate students shall be determined by the use of a need-analysis system approved by the Council.

2) As part of the six-year financial plans required in the provisions of Chapters 933 and 945 of the 2005 Acts of Assembly, each institution of higher education shall report the extent to which tuition and fee revenues are used to support graduate student aid and graduate compensation and how the use of these funds impacts planned increases in student tuition and fees.

d) A student who receives a grant under such Items and who, during a semester, withdraws from the institution which made the award must surrender the unearned portion. The institution shall calculate the unearned portion of the award based on the percentage used for federal Return to Title IV program purposes.

e) An award made under such Items to assist a student in attending an institution's summer session shall be prorated according to the size of comparable awards made in that institution's regular session.

f) The provisions of this act under the heading "Student Financial Assistance for Higher Education" shall not apply to (1) the soil scientist scholarships authorized under § 23-38.3 § 23.1-615, Code of Virginia and (2) need-based financial aid programs for industry-based certification and related programs that do not qualify for other sources of student financial assistance, which will be subject to guidelines developed by the State Council of Higher Education for Virginia.

g) Unless noted elsewhere in this act, general fund awards shall be named "Commonwealth" grants.

h) Unless otherwise provided by statute, undergraduate awards shall not be made to students seeking a second or additional baccalaureate degree until the financial aid needs of first-degree seeking students are fully met.

## 2. Grants To Undergraduate Students:

a) Each institution which makes undergraduate grants paid from its appropriation for student financial assistance shall expend such sums as approved for that purpose by the Council.

b) A student receiving an award must be duly admitted and enrolled in a degree, certificate or diploma program at the institution making the award, and shall be making satisfactory academic progress as defined by the institution for the purposes of eligibility under Title IV of the federal Higher Education Act, as amended.

c)1) It is the intent of the General Assembly that students eligible under the Virginia Guaranteed Assistance Program (VGAP) authorized in Title 23.1, Chapter 4.4:2, Code of Virginia, shall receive grants before all other students at the same institution with equivalent remaining need from the appropriations for undergraduate student financial assistance found in Part 1 of this act (service area 1081000 - Scholarships). In each instance, VGAP eligible students shall receive awards greater than other students with equivalent remaining need.

2) The amount of each VGAP grant shall vary according to each student's remaining need and the total of tuition, all required fees and the cost of books at the institution the student will attend upon acceptance for admission. The actual amount of the VGAP award will be determined by the proportionate award schedule adopted by each institution; however, those students with the greatest financial need shall be guaranteed an award at least equal to tuition.

3) It is the intent of the General Assembly that the Virginia Guaranteed Assistance Program serve as an incentive to financially

needy students now attending elementary and secondary school in Virginia to raise their expectations and their academic performance and to consider higher education an achievable objective in their futures.

4) Students may not receive a VGAP and a Commonwealth grant in the same semester.

### 3. Grants To Graduate Students:

a) An individual award may be based on financial need but may, in addition to or instead of, be based on other criteria determined by the institution making the award. The amount of an award shall be determined by the institution making the award; however, the Council shall annually be notified as to the maximum size of a graduate award that is paid from funds in the appropriation.

b) A student receiving a graduate award paid from the appropriation must be duly admitted into a graduate degree program at the institution making the award.

c) Not more than 50 percent of the funds designated by an institution as graduate grants from the appropriation, and approved as such by the Council, shall be awarded to persons not eligible to be classified as Virginia domiciliary resident students except in cases where the persons meet the criteria outlined in § 4-2.01b.6.

4. Matching Funds: Any institution of higher education may, with the approval of the Council, use funds from its appropriation for fellowships and scholarships to provide the institutional contribution to any student financial aid program established by the federal government or private sources which requires the matching of the contribution by institutional funds, except for programs requiring work.

### 5. Discontinued Loan Program:

a) If any federal student loan program for which the institutional contribution was appropriated by the General Assembly is discontinued, the institutional share of the discontinued loan program shall be repaid to the fund from which the institutional share was derived unless other arrangements for the use of the funds are recommended by the Council and approved by the Department of Planning and Budget. Should the institution be permitted to retain the federal contributions to the program, the funds shall be used according to arrangements authorized by the Council and approved by the Department of Planning and Budget.

b)1) An institution of higher education may discontinue its student loan fund established pursuant to Title 23.1, Chapter 4.01, Code of Virginia. The full amount of cash in such discontinued loan fund shall be paid into the state treasury into a nonrevertible nongeneral fund account. Prior to such payment, the State Comptroller shall verify its accuracy, including the fact that the cash held by the institution in the loan fund will be fully depleted by such payment. The loan fund shall not be reestablished thereafter for that institution.

2) The cash so paid into the state treasury shall be used only for grants to undergraduate and graduate students in the Higher Education Student Financial Assistance program according to arrangements authorized by the Council and approved by the Department of Planning and Budget.

3) Payments on principal and interest of any promissory notes held by the discontinued loan fund shall continue to be received by the institution, which shall deposit such payments in the state treasury to the nonrevertible nongeneral fund account specified in subdivision (1) preceding, to be used for grants as specified in subdivision (2) preceding.

6. Reporting: The Council shall collect student-specific information for undergraduate students as is necessary for the operation of the Student Financial Assistance Program. The Council shall maintain regulations governing the operation of the Student Financial Assistance Program based on the provisions outlined in this section, the Code of Virginia, and State Council policy.

### C. PAYMENTS TO CITIZEN MEMBERS OF NONLEGISLATIVE BODIES:

Notwithstanding any other provision of law, executive branch agencies shall not pay compensation to citizen members of boards, commissions, authorities, councils, or other bodies from any fund for the performance of such members' duties in the work of the board, commission, authority, council, or other body.

## § 4-5.02 THIRD PARTY TRANSACTIONS

### a. EMPLOYMENT OF ATTORNEYS:

1.a) All attorneys authorized by this act to be employed by any state agency and all attorneys compensated out of any moneys appropriated in this session of the General Assembly shall be appointed by the Attorney General and be in all respects subject to the provisions of Title 2.2, Chapter 5, Code of Virginia, to the extent not to conflict with Title 12.1, Chapter 4, Code of Virginia; provided, however, that if the Governor certifies the need for independent legal counsel for any Executive Department agency, such agency shall be free to act independently of the Office of the Attorney General in regard to selection, and provided, further, that compensation of such independent legal counsel shall be paid from the moneys appropriated to such

Executive Department agency or from the moneys appropriated to the Office of the Attorney General.

b) For purposes of this act, "attorney" shall be defined as an employee or contractor who represents an agency before a court, board or agency of the Commonwealth of Virginia or political subdivision thereof. This term shall not include members of the bar employed by an agency who perform in a capacity that does not require a license to practice law, including but not limited to, instructing, managing, supervising or performing normal or customary duties of that agency.

2. This section does not apply to attorneys employed by state agencies in the Legislative Department, Judicial Department or Independent Agencies.

3. Reporting on employment of attorneys shall be in accordance with § 4-8.00, Reporting Requirements.

4. Notwithstanding § 2.2-510.1 of the Code of Virginia and any other conflicting provision of law, the Virginia Retirement System may enter into agreements to seek recovery of investment losses in foreign jurisdictions. Any such agreements shall be reported to the Office of the Attorney General as soon as practicable.

b. STUDIES AND CONSULTATIVE SERVICES REQUIRED BY GENERAL ASSEMBLY: No expenditure for payments on third party nongovernmental contracts for studies or consultative services shall be made out of any appropriation to the General Assembly or to any study group created by the General Assembly, nor shall any such expenditure for third party nongovernmental contracts be made by any Executive Department agency in response to a legislative request for a study, without the prior approval of two of the following persons: the Chairman of the House Appropriations Committee; the Chairman of the Senate Finance Committee; the Speaker of the House of Delegates; the President pro tempore of the Senate. All such expenditures shall be made only in accordance with the terms of a written contract approved as to form by the Attorney General.

c. USE OF CONSULTING SERVICES: All state agencies and institutions of higher education shall make a determination of "return on investment" as part of the criteria for awarding contracts for consulting services.

d. DEBT COLLECTION SERVICES:

1. Notwithstanding any provision of the Code of Virginia or this act to the contrary, the Virginia Commonwealth University Health System Authority shall have the option to participate in the Office of the Attorney General's debt collection process. Should the Authority choose not to participate, the Authority shall have the authority to collect its accounts receivable by engaging private collection agents and attorneys to pursue collection actions, and to independently compromise, settle, and discharge accounts receivable claims.

2. Notwithstanding any provision of the Code of Virginia or this act to the contrary, the University of Virginia Medical Center shall have the authority to collect its accounts receivable by engaging private collection agents and attorneys to pursue collection actions, and to independently compromise, settle, and discharge accounts receivable claims, provided that the University of Virginia demonstrates to the Secretary of Finance that debt collection by an agent other than the Office of the Attorney General is anticipated to be more cost effective. Nothing in this paragraph is intended to limit the ability of the University of Virginia Medical Center from voluntarily contracting with the Office of the Attorney General's Division of Debt Collection in cases where the Center would benefit from the expertise of legal counsel and collection services offered by the Office of the Attorney General.

3. Notwithstanding any provision of the Code of Virginia or this act to the contrary, the Department of Taxation shall be exempt from participating in the debt collection process of the Office of the Attorney General.

#### § 4-5.03 SERVICES AND CLIENTS

a. CHANGED COST FACTORS:

1. No state agency, or its governing body, shall alter factors (e.g., qualification level for receipt of payment or service) which may increase the number of eligible recipients for its authorized services or payments, or alter factors which may increase the unit cost of benefit payments within its authorized services, unless the General Assembly has made an appropriation for the cost of authorized such change.

2. Notwithstanding any other provision of law, the Department of Planning and Budget, with assistance from agencies that operate internal service funds as requested, shall establish policies and procedures for annually reviewing and approving internal service fund overhead surcharge rates and working capital reserves.

3. By September 1 each year, state agencies that operate an internal service fund, pursuant to §§ 2.2-803, 2.2-1101, and 2.2-2013, Code of Virginia, that have an impact on agency expenditures, shall submit a report to the Department of Planning and Budget and the Joint Legislative Audit and Review Commission to include all information as required by the Department of Planning and Budget to conduct a thorough review of overhead surcharge rates, revenues, expenditures, full-time positions, and working capital reserves for each internal service fund. The report shall include any proposed modifications in rates to be charged by internal service funds for review and approval by the Department of Planning and Budget. In its review, the Department of Planning and Budget shall determine whether the requested rate modifications are consistent with budget assumptions. The format by which agencies submit the operating plan for each internal service fund shall be determined by the Department of Planning and Budget with



assistance from agencies that operate internal service funds as requested.

4. State agencies that operate internal service funds may not change a billable overhead surcharge rate to another state agency unless the resulting change is provided in the final General Assembly enacted budget.

5. State agencies that operate more than one internal service fund shall comply with the review and approval requirements detailed in this Item for each internal service fund.

6. As determined by the Director, Department of Planning and Budget, state agencies that operate select programs where an agency provides a service to and bills other agencies shall be subject to the annual review of the agency's internal service funds consistent with the provisions of this Item, unless such payment for services is pursuant to a memorandum of understanding authorized by § 4-1.03 a. 7 of this act.

7. The Governor is authorized to change internal service fund overhead surcharge rates, including the creation of new rates, beyond the rates enacted in the budget in the event of an emergency or to implement actions approved by the General Assembly, upon prior notice to the Chairmen of the House Appropriations and Senate Finance Committees. Such prior notice shall be no less than five days prior to enactment of a revised or new rate and shall include the basis of the rate change and the impact on state agencies.

8. Notwithstanding any other provision of law, the Commonwealth's statewide electronic procurement system and program known as eVA shall have all rates and working capital reserves reviewed and approved by the Department of Planning and Budget consistent with the provisions of this Item.

9. State agencies that are partially or fully funded with nongeneral funds and are billed for services provided by another state agency shall pay the nongeneral fund cost for the service from the agency's applicable nongeneral fund revenue source consistent with an appropriation proration of such expenses.

#### b. NEW SERVICES:

1. No state agency shall begin any new service that will call for future additional property, plant or equipment or that will require an increase in subsequent general or nongeneral fund operating expenses without first obtaining the authorization of the General Assembly.

2. Pursuant to the policies and procedures of the State Council of Higher Education regarding approval of academic programs and the concomitant enrollment, no state institution of higher education shall operate any academic program with funds in this act unless approved by the Council and included in the Executive Budget, or approved by the General Assembly. The Council may grant exemptions to this policy in exceptional circumstances.

3. The General Assembly is supportive of the increasing commitment by both Virginia Tech and the Carilion Clinic to the success of the programs at the Virginia Tech/Carilion School of Medicine and the Virginia Tech/Carilion Research Institute, and encourages these two institutions to pursue further developments in their partnership. Therefore, notwithstanding § 4-5.03 c. of the Appropriation Act, if through the efforts of these institutions to further strengthen the partnership, Virginia Tech acquires the Virginia Tech Carilion School of Medicine during the current biennium, the General Assembly approves the creation and establishment of the Virginia Tech/Carilion School of Medicine within the institution notwithstanding § ~~23-9.6:1~~ § [23.1-203](#) Code of Virginia. No additional funds are required to implement establishment of the Virginia Tech/Carilion School of Medicine within the institution.

4. Reporting on all new services shall be in accordance with § 4-8.00, Reporting Requirements.

#### c. OFF-CAMPUS SITES OF INSTITUTIONS OF HIGHER EDUCATION:

No moneys appropriated by this act shall be used for off-campus sites unless as provided for in this section.

1. A public college or university seeking to create, establish, or operate an off-campus instructional site, funded directly or indirectly from the general fund or with revenue from tuition and mandatory educational and general fees generated from credit course offerings, shall first refer the matter to the State Council of Higher Education for Virginia for its consideration and approval. The State Council of Higher Education for Virginia may provide institutions with conditional approval to operate the site for up to one year, after which time the college or university must receive approval from the Governor and General Assembly, through legislation or appropriation, to continue operating the site.

2. For the colleges of the Virginia Community College System, the State Board for Community Colleges shall be responsible for approving off-campus locations. Sites governed by this requirement are those at any locations not contiguous to the main campus of the institution, including locations outside Virginia.

3. a) The provisions herein shall not apply to credit offerings on the site of a public or private entity if the offerings are supported entirely with private, local, or federal funds or revenue from tuition and mandatory educational and general fees generated entirely by course offerings at the site.

b) Offerings at previously approved off-campus locations shall also not be subject to these provisions.

c) Further, the provisions herein do not govern the establishment and operations of campus sites with a primary function of carrying out grant and contract research where direct and indirect costs from such research are covered through external funding sources. Such locations may offer limited graduate education as appropriate to support the research mission of the site.

d) Nothing herein shall prohibit an institution from offering non-credit continuing education programs at sites away from the main campus of a college or university.

4. The State Council of Higher Education shall establish guidelines to implement this provision.

#### d. PERFORMANCE MEASUREMENT

1. In accordance with § 2.2-1501, Code of Virginia, the Department of Planning and Budget shall develop a programmatic budget and accounting structure for all new programs and activities to ensure that it provides the appropriate financial and performance measures to determine if programs achieve desired results and outcomes. The Department of Accounts shall provide assistance as requested by the Department of Planning and Budget. The Department of Planning and Budget shall provide this information each year when the Governor submits the budget in accordance with § 2.2-1509, Code of Virginia, to the Chairmen of the House Appropriations, House Finance, and Senate Finance Committees.

2.a) Within thirty days of the enactment of this act, the Director, Department of Planning and Budget, shall make available via electronic means to the Chairmen of the House Appropriations and Senate Finance Committees and the public a list of the new initiatives for which appropriations are provided in this act.

b) Not later than ninety days after the end of the first year of the biennium, the Director, Department of Planning and Budget, shall make available via electronic means a report on the performance of each new initiative contained in the list, to be submitted to the Chairmen of the House Appropriations and Senate Finance Committees and the public. The report shall compare the actual results, including expenditures, of the initiative with the anticipated results and the appropriation for the initiative. This information shall be used to determine whether the initiative should be extended beyond the beginning period. In the preparation of this report, all state agencies shall provide assistance as requested by the Department of Planning and Budget.

### § 4-5.04 GOODS AND SERVICES

#### a. STUDENT ATTENDANCE AT INSTITUTIONS OF HIGHER EDUCATION:

1. Public Information Encouraged: Each public institution of higher education is expected and encouraged to provide prospective students with accurate and objective information about its programs and services. The institution may use public funds under the control of the institution's Board of Visitors for the development, preparation and dissemination of factual information about the following subjects: academic programs; special programs for minorities; dates, times and procedures for registration; dates and times of course offerings; admission requirements; financial aid; tuition and fee schedules; and other information normally distributed through the college catalog. This information may be presented in any and all media, such as newspapers, magazines, television or radio where the information may be in the form of news, public service announcements or advertisements. Other forms of acceptable presentation would include brochures, pamphlets, posters, notices, bulletins, official catalogs, flyers available at public places and formal or informal meetings with prospective students.

2. Excessive Promotion Prohibited: Each public institution of higher education is prohibited from using public funds under the control of the institution's Board of Visitors for the development, preparation, dissemination or presentation of any material intended or designed to induce students to attend by exaggerating or extolling the institution's virtues, faculty, students, facilities or programs through the use of hyperbole. Artwork and photographs which exaggerate or extol rather than supplement or complement permissible information are prohibited. Mass mailings are generally prohibited; however, either mass mailings or newspaper inserts, but not both, may be used if other methods of distributing permissible information are not economically feasible in the institution's local service area.

3. Remedial Education: Senior institutions of higher education shall make arrangements with community colleges for the remediation of students accepted for admission by the senior institutions.

4. Compliance: The president or chancellor of each institution of higher education is responsible for the institution's compliance with this subsection.

#### b. INFORMATION TECHNOLOGY FACILITIES AND SERVICES:

1.a) The Virginia Information Technologies Agency shall procure information technology and telecommunications goods and services of every description for its own benefit or on behalf of other state agencies and institutions, or authorize other state agencies or institutions to undertake such procurements on their own.

b) Except for research projects, research initiatives, or instructional programs at public institutions of higher education, or any non-major information technology project request from the Virginia Community College System, Longwood University, or from an



institution of higher education which is a member of the Virginia Association of State Colleges and University Purchasing Professionals (VASCUPP) as of July 1, 2003, or any procurement of information technology and telecommunications goods and services by public institutions of higher education governed by some combination of Chapters 933 and 945 of the 2005 Acts of Assembly, Chapters 933 and 943 of the 2006 Acts of Assembly, Chapters 594 and 616 of the 2008 Acts of Assembly, Chapters 824 and 829 of the 2008 Acts of Assembly, and Chapters 675 and 685 of the 2009 Acts of Assembly, requests for authorization from state agencies and institutions to procure information technology and telecommunications goods and services on their own behalf shall be made in writing to the Chief Information Officer or his designee. Members of VASCUPP as of July 1, 2003, are hereby recognized as: The College of William and Mary, George Mason University, James Madison University, Old Dominion University, Radford University, Virginia Commonwealth University, Virginia Military Institute, Virginia Polytechnic Institute and State University, and the University of Virginia.

c) The Chief Information Officer or his designee may grant the authorization upon a written determination that the request conforms to the statewide information technology plan and the individual information technology plan of the requesting agency or institution.

d) Any procurement authorized by the Chief Information Officer or his designee for information technology and telecommunications goods and services, including geographic information systems, shall be issued by the requesting state agency or institution in accordance with the regulations, policies, procedures, standards, and guidelines of the Virginia Information Technologies Agency.

e) Nothing in this subsection shall prevent public institutions of higher education or the Virginia Community College System from using the services of Network Virginia.

f) To ensure that the Commonwealth's research universities maintain a competitive position with access to the national optical research network infrastructure including the National LambdaRail and Internet2, the Network Virginia Contract Administrator is hereby authorized to renegotiate the term of the existing contracts. Additionally, the contract administrator is authorized to competitively negotiate additional agreements in accordance with the Code of Virginia and all applicable regulations, as required, to establish and maintain research network infrastructure.

2. If the billing rates and associated systems for computer, telecommunications and systems development services to state agencies are altered, the Director, Department of Planning and Budget, may transfer appropriations from the general fund between programs affected. These transfers are limited to actions needed to adjust for overfunding or underfunding the program appropriations affected by the altered billing systems.

3. The provisions of this subsection shall not in any way affect the duties and responsibilities of the State Comptroller under the provisions of § 2.2-803, Code of Virginia.

4. It is the intent of the General Assembly that information technology (IT) systems, products, data, and service costs, including geographic information systems (GIS), be contained through the shared use of existing or planned equipment, data, or services which may be available or soon made available for use by state agencies, institutions, authorities, and other public bodies. State agencies, institutions, and authorities shall cooperate with the Virginia Information Technologies Agency in identifying the development and operational requirements for proposed IT and GIS systems, products, data, and services, including the proposed use, functionality, capacity and the total cost of acquisition, operation and maintenance.

5. This section shall not apply to public institutions of higher education governed by some combination of Chapters 933 and 945 of the 2005 Acts of Assembly, Chapters 933 and 943 of the 2006 Acts of Assembly or Chapters 594 and 616 of the 2008 Acts of Assembly, Chapters 824 and 829 of the 2008 Acts of Assembly and Chapters 675 and 685 of the 2009 Acts of Assembly.

6. Notwithstanding any other provision of law, state agencies that do not receive computer services from the Virginia Information Technologies Agency may develop their own policies and procedures governing the sale of surplus computers and laptops to their employees or officials. Any proceeds from the sale of surplus computers or laptops shall be deposited into the appropriate fund or funds used to purchase the equipment.

#### c. MOTOR VEHICLES AND AIRCRAFT:

1. No motor vehicles shall be purchased or leased with public funds by the state or any officer or employee on behalf of the state without the prior written approval of the Director, Department of General Services.

2. The institutions of higher education shall be exempt from this provision but shall be required to report their entire inventory of purchased and leased vehicles including the cost of such to the Director of the Department of General Services by June 30 of each year. The Director of the Department of General Services shall compare the cost of vehicles acquired by institutions of higher education to like vehicles under the state contract. If the comparison demonstrates for a given institution that the cost to the Commonwealth is greater for like vehicles than would be the case based on a contract of statewide applicability, the Governor or his designee may suspend the exemption granted to the institution pursuant to this subparagraph c.

3. The Director, Department of General Services, is hereby authorized to transfer surplus motor vehicles among the state agencies, and determine the value of such surplus equipment for the purpose of maintaining the financial accounts of the state agencies affected by such transfers.

d. MOTION PICTURE, TELEVISION AND RADIO SERVICES PRODUCTION: Except for public institutions of higher education governed by Chapters 933 and 943 of the 2006 Acts of Assembly, no state Executive Department agency or the Virginia Lottery Department shall expend any public funds for the production of motion picture films or of programs for television transmission, or for the operation of television or radio transmission facilities, without the prior written approval of the Governor or as otherwise provided in this act, except for educational television programs produced for elementary-secondary education by authority of the Virginia Information Technologies Agency. The Joint Subcommittee on Rules is authorized to provide the approval of such expenditures for legislative agencies. For judicial agencies and independent agencies, other than the Virginia Lottery Department, prior approval action rests with the supervisory bodies of these entities. With respect to television programs which are so approved and other programs which are otherwise authorized or are not produced for television transmission, state agencies may enter into contracts without competitive sealed bidding, or competitive negotiation, for program production and transmission services which are performed by public telecommunications entities, as defined in § 2.2-2006, Code of Virginia.

e. TRAVEL: Reimbursement for the cost of travel on official business of the state government is authorized to be paid pursuant to law and regulations issued by the State Comptroller to implement such law. Notwithstanding any contrary provisions of law:

1. For the use of personal automobiles in the discharge of official duties outside the continental limits of the United States, the State Comptroller may authorize an allowance not exceeding the actual cost of operation of such automobiles;

2. The first 15,000 miles of use during each fiscal year of personal automobiles in the discharge of official duties within the continental limits of the United States shall be reimbursed at an amount equal to the most recent business standard mileage rate as established by the Internal Revenue Service for employees or self-employed individuals to use in computing their income tax deductible costs for operating passenger vehicles owned or leased by them for business purposes, or in the instance of a state employee, at the lesser of (a) the IRS rate or (b) the lowest combined capital and operational trip pool rate charged by the Department of General Services, Office of Fleet Management Services (OFMS), posted on the OFMS website at time of travel, for the use of a compact state-owned vehicle. If the head of the state agency concerned certifies that a state-owned vehicle was not available, or if, according to regulations issued by the State Comptroller, the use of a personal automobile in lieu of a state-owned automobile is considered to be an advantage to the state, the reimbursement shall be at the rate of the IRS rate. For such use in excess of 15,000 miles in each fiscal year, the reimbursement shall be at a rate of 13.0 cents per mile, unless a state-owned vehicle is not available; then the rate shall be the IRS rate;

3. The State Comptroller may authorize exemptions to restrictions upon use of common carrier accommodations;

4. The State Comptroller may authorize reimbursement by per diem in lieu of actual costs of meals and any other expense category deemed necessary for the efficient and effective operation of state government;

5. State employees traveling on official business of state government shall be reimbursed for their travel costs using the same bank account authorized by the employee in which their net pay is direct deposited; and

6. This section shall not apply to members and employees of public school boards.

f. SMALL PURCHASE CHARGE CARD, ELECTRONIC DATA INTERCHANGE, DIRECT DEPOSIT, AND PAYLINE OPT OUT: The State Comptroller is hereby authorized to charge state agencies a fee of \$5 per check or earnings notice when, in his judgment, agencies have failed to comply with the Commonwealth's electronic commerce initiatives to reduce unnecessary administrative costs for the printing and mailing of state checks and earning notices. The fee shall be collected by the Department of Accounts through accounting entries.

g. PURCHASES OF APPLIANCES AND EQUIPMENT: State agencies and institutions shall purchase Energy Star rated appliances and equipment in all cases where such appliances and equipment are available.

h. ELECTRONIC PAYMENTS: Any recipient of payments from the State Treasury who receives six or more payments per year issued by the State Treasurer shall receive such payments electronically. The State Treasurer shall decide the appropriate method of electronic payment and, through his warrant issuance authority, the State Comptroller shall enforce the provisions of this section. The State Comptroller is authorized to grant administrative relief to this requirement when circumstances justify non-electronic payment.

i. LOCAL AND NON-STATE SAVINGS AND EFFICIENCIES: It is the intent of the General Assembly that State agencies shall encourage and assist local governments, school divisions, and other non-state governmental entities in their efforts to achieve cost savings and efficiencies in the provision of mandated functions and services including but not limited to finance, procurement, social services programs, and facilities management.

j. TELECOMMUNICATION SERVICES AND DEVICES:

1. The Chief Information Officer and the State Comptroller shall develop statewide requirements for the use of cellular telephones

and other telecommunication devices by in-scope Executive Department agencies, addressing the assignment, evaluation of need, safeguarding, monitoring, and usage of these telecommunication devices. The requirements shall include an acceptable use agreement template clearly defining an employee's responsibility when they receive and use a telecommunication device. Statewide requirements shall require some form of identification on a device in case it is lost or stolen and procedures to wipe the device clean of all sensitive information when it is no longer in use.

2. In-scope Executive Department agencies providing employees with telecommunication devices shall develop agency-specific policies, incorporating the guidance provided in § 4-5.04 k. 1. of this act and shall maintain a cost justification for the assignment or a public health, welfare and safety need.

3. The Chief Information Officer shall determine the optimal number of telecommunication vendors and plans necessary to meet the needs of in-scope Executive Department agency personnel. The Chief Information Officer shall regularly procure these services and provide statewide contracts for use by all such agencies. These contracts shall require the vendors to provide detailed usage information in a useable electronic format to enable the in-scope agencies to properly monitor usage to make informed purchasing decisions and minimize costs.

4. The Chief Information Officer shall examine the feasibility of providing tools for in-scope Executive Department agencies to analyze usage and cost data to assist in determining the most cost effective plan combinations for the entity as a whole and individual users.

k. ALTERNATIVE PROCUREMENT: If any payment is declared unconstitutional for any reason or if the Attorney General finds in a formal, written, legal opinion that a payment is unconstitutional, in circumstances where a good or service can constitutionally be the subject of a purchase, the administering agency of such payment is authorized to use the affected appropriation to procure, by means of the Commonwealth's Procurement Act, goods and services, which are similar to those sought by such payment in order to accomplish the original legislative intent.

l. MEDICAL SERVICES: No expenditures from general or nongeneral fund sources may be made out of any appropriation by the General Assembly for providing abortion services, except otherwise as required by federal law or state statute.

#### § 4-5.05 NONSTATE AGENCIES, INTERSTATE COMPACTS AND ORGANIZATIONAL MEMBERSHIPS

a. The accounts of any agency, however titled, which receives funds from this or any other appropriating act, and is not owned or controlled by the Commonwealth of Virginia, shall be subject to audit or shall present an audit acceptable to the Auditor of Public Accounts when so directed by the Governor or the Joint Legislative Audit and Review Commission.

b.1. For purposes of this subsection, the definition of "nonstate agency" is that contained in § 2.2-1505, Code of Virginia.

2. Allotment of appropriations to nonstate agencies shall be subject to the following criteria:

a) Such agency is located in and operates in Virginia.

b) The agency must be open to the public or otherwise engaged in activity of public interest, with expenditures having actually been incurred for its operation.

3. No allotment of appropriations shall be made to a nonstate agency until such agency has certified to the Secretary of Finance that cash or in-kind contributions are on hand and available to match equally all or any part of an appropriation which may be provided by the General Assembly, unless the organization is specifically exempted from this requirement by language in this act. Such matching funds shall not have been previously used to meet the match requirement in any prior appropriation act.

4. Operating appropriations for nonstate agencies equal to or in excess of \$150,000 shall be disbursed to nonstate agencies in twelve or fewer equal monthly installments depending on when the first payment is made within the fiscal year. Operating appropriations for nonstate agencies of less than \$150,000 shall be disbursed in one payment once the nonstate agency has successfully met applicable match and application requirements.

5. The provisions of § 2.2-4343 A 14, Code of Virginia shall apply to any expenditure of state appropriations by a nonstate agency.

c.1. Each interstate compact commission and each organization in which the Commonwealth of Virginia or a state agency thereof holds membership, and the dues for which are provided in this act or any other appropriating act, shall submit its biennial budget request to the state agency under which such commission or organization is listed in this act. The state agency shall include the request of such commission or organization within its own request, but identified separately. Requests by the commission or organization for disbursements from appropriations shall be submitted to the designated state agency.

2. Each state agency shall submit by November 1 each year, a report to the Director, Department of Planning and Budget, listing the name and purpose for organizational memberships held by that agency with annual dues of \$5,000 or more. The institutions of higher education shall be exempt from this reporting requirement.

1 § 4-5.06 DELEGATION OF AUTHORITY

- 2 a. The designation in this act of an officer or agency head to perform a specified duty shall not be deemed to supersede the authority  
3 of the Governor to delegate powers under the provisions of § 2.2-104, Code of Virginia.
- 4 b. The nongeneral fund capital outlay decentralization programs initiated pursuant to § 4-5.08b of Chapter 912, 1996 Acts of  
5 Assembly as continued in subsequent appropriation acts are hereby made permanent. Decentralization programs for which  
6 institutions have executed memoranda of understanding with the Secretary of Administration pursuant to the provisions of § 4-5.08b  
7 of Chapter 912, 1996 Acts of Assembly shall no longer be considered pilot projects, and shall remain in effect until revoked.
- 8 c. Institutions wishing to participate in a nongeneral fund capital outlay decentralization program for the first time shall submit a  
9 letter of interest to the appropriate Cabinet Secretary. Within 90 calendar days of the receipt of the institution's request to participate,  
10 the responsible Cabinet Secretary shall determine whether the institution meets the eligibility criteria and, if appropriate, establish a  
11 decentralization program at the institution. The Cabinet Secretary shall report to the Governor and Chairmen of the Senate Finance  
12 and House Appropriations Committees by December 1 of each year all institutions that have applied for inclusion in a  
13 decentralization program and whether the institutions have been granted authority to participate in the decentralization program.
- 14 d. The provisions identified in § 4-5.08 f and § 4-5.08 h of Chapter 1042 of the Acts of Assembly of 2003 pertaining to pilot  
15 programs for selected capital outlay projects and memoranda of understanding in institutions of higher education are hereby  
16 continued. Notwithstanding these provisions, those projects shall be insured through the state's risk management liability program.
- 17 e. If during an independent audit conducted by the Auditor of Public Accounts, the audit discloses that an institution is not  
18 performing within the terms of the memoranda of understanding or their addenda, the Auditor shall report this information to the  
19 Governor, the responsible Cabinet Secretary, and the Chairmen of the Senate Finance and House Appropriations Committees.
- 20 f. Institutions that have executed memoranda of understanding with the Secretary of Administration for nongeneral fund capital  
21 outlay decentralization programs are hereby granted a waiver from the provisions of § 2.2-4301, Competitive Negotiation,  
22 subdivision 3a, Code of Virginia, regarding the not to exceed amount of \$100,000 for a single project, the not to exceed sum of  
23 \$500,000 for all projects performed, and the option to renew for two additional one-year terms.
- 24 g. Notwithstanding any contrary provision of law or this act, delegations of authority in this act to the Governor shall apply only to  
25 agencies and personnel within the Executive Department, unless specifically stated otherwise.
- 26 h. This section shall not apply to public institutions of higher education governed by Chapters 933 and 943 of the 2006 Acts of  
27 Assembly.

28 § 4-5.07 LEASE, LICENSE OR USE AGREEMENTS

- 29 a. Agencies shall not acquire or occupy real property through lease, license or use agreement until the agency certifies to the  
30 Director, Department of General Services, that (i) funds are available within the agency's appropriations made by this act for the cost  
31 of the lease, license or use agreement and (ii) except for good cause as determined by the Department of General Services, the  
32 volume of such space conforms with the space planning procedures for leased facilities developed by the Department of General  
33 Services and approved by the Governor. The Department of General Services shall acquire and hold such space for use by state  
34 departments, agencies and institutions within the Executive Branch and may utilize brokerage services, portfolio management  
35 strategies, strategic planning, transaction management, project and construction management, and lease administration strategies  
36 consistent with industry best practices as adopted by the Department from time to time. These provisions may be waived in writing  
37 by the Director, Department of General Services. However, these provisions shall not apply to institutions of higher education that  
38 have met the conditions prescribed in subsection B of § 23-38.88 § 23.1-1006, Code of Virginia.
- 39 b. Agencies acquiring personal property in accordance with § 2.2-2417, Code of Virginia, shall certify to the State Treasurer that  
40 funds are available within the agency's appropriations made by this act for the cost of the lease.

41 § 4-5.08 SEMICONDUCTOR MANUFACTURING PERFORMANCE GRANT PROGRAMS

- 42 a. The Comptroller shall not draw any warrants to issue checks for semiconductor manufacturing performance grant programs,  
43 pursuant to Title 59.1, Chapter 22.3, Code of Virginia, without a specific legislative appropriation. The appropriation shall be in  
44 accordance with the terms and conditions set forth in a memorandum of understanding between a qualified manufacturer and the  
45 Commonwealth. These terms and conditions shall supplement the provisions of the Semiconductor Manufacturing Performance  
46 Grant Program, the Semiconductor Memory or Logic Wafer Manufacturing Performance Grant Program, and the Semiconductor  
47 Memory or Logic Wafer Manufacturing Performance Grant Program II, as applicable, and shall include but not be limited to the  
48 numbers and types of semiconductor wafers that are produced; the level of investment directly related to the building and equipment  
49 for manufacturing of wafers or activities ancillary to or supportive of such manufacturer within the eligible locality; and the direct  
50 employment related to these programs. To that end, the Secretary of Commerce and Trade shall certify in writing to the Governor  
51 and to the Chairmen of the House Appropriations and Senate Finance Committees the extent to which a qualified manufacturer met  
52 the terms and conditions. The appropriation shall be made in full or in proportion to a qualified manufacturer's fulfillment of the  
53 memorandum of understanding.

b. The Governor shall consult with the House Appropriations and Senate Finance Committees before amending any existing memorandum of understanding. These Committees shall have the opportunity to review any changes prior to their execution by the Commonwealth.

#### § 4-5.09 DISPOSITION OF SURPLUS REAL PROPERTY

a. Notwithstanding the provisions of § 2.2-1156, Code of Virginia, the departments, divisions, institutions, or agencies of the Commonwealth, or the Governor, shall sell or lease surplus real property only under the following circumstances:

1. Any emergency declared in accordance with §§ 44-146.18:2 or § 44-146.28, Code of Virginia, or

2. Not less than thirty days after the Governor notifies, in writing, the Chairmen of the House Appropriations and Senate Finance Committees regarding the planned conveyance, including a statement of the proceeds to be derived from such conveyance and the individual or entity taking title to such property.

3. Surplus property valued at less than \$5,000,000 that is possessed and controlled by a public institution of higher education, pursuant to §§ 2.2-1149 and 2.2-1153, Code of Virginia.

b. In any circumstance provided for in subsection a of this section, the cognizant board or governing body of the agency or institution holding title or otherwise controlling the state-owned property shall approve, in writing, the proposed conveyance of the property.

c. In accordance with § 15.2-2005, Code of Virginia, the consent of the General Assembly is herein provided for the road known as Standpipe Road, that was relocated and established on a portion of the Virginia Department of Transportation's Culpeper District Office property, identified as Tax Map No. 50-28, to improve the operational efficiency of the local road network in the Town of Culpeper. Further, the Virginia Department of Transportation is hereby authorized to convey to the Town of Culpeper, upon such terms and conditions as the Department deems proper and for such considerations the Department may determine, the property on which "Standpipe Road (Relocated)(Variable Width R/W)" on the plat entitled "plat Showing Property and Various Easements for Standpipe Road Relocated, Tax Map 50-28, Town of Culpeper, Culpeper County, Virginia" prepared by ATCS P.L.C and sealed March 14, 2012, together with easements to the Town of Culpeper for electric utility, slopes and drainage as shown on said plat. The conveyance shall be made with the approval of the Governor and in a form approved by the Attorney General. The appropriate officials of the Commonwealth are hereby authorized to prepare, execute, and deliver such deed and other documents as may be necessary to accomplish the conveyance.

d. Notwithstanding the provisions of § 2.2-1156, Code of Virginia, if tax-exempt bonds were issued by the Commonwealth or its related authorities, boards or institutions to finance the acquisition, construction, improvement or equipping of real property, proceeds from the sale or disposition of such property and any improvements may first be applied toward remediation options available under federal law to maintain the tax-exempt status of such bonds.

#### § 4-5.10 SURPLUS PROPERTY TRANSFERS FOR ECONOMIC DEVELOPMENT

a. The Commonwealth shall receive the fair market value of surplus state property which is designated by the Governor for economic development purposes, and for any properties owned by an Industrial Development Authority in any county where the Commonwealth has a continuing interest based on the deferred portion of the purchase price, which shall be assessed by more than one independent appraiser certified as a Licensed General Appraiser. Such property shall not be disposed of for less than its fair market value as determined by the assessments.

b. Recognizing the commercial, business and industrial development potential of certain lands declared surplus, and for any properties owned by an Industrial Development Authority in any county where the Commonwealth has a continuing interest based on the deferred portion of the purchase price, the Governor shall be authorized to utilize funds available in the Governor's discretion, to meet the requirements of the preceding subsection a. Sale proceeds, together with the money from the Commonwealth's Development Opportunity Fund, shall be deposited as provided in § 2.2-1156 D, Code of Virginia.

c. Within thirty days of closing on the sale of surplus property designated for economic development, the Governor or his designee shall report to the Chairmen of the Senate Finance and House Appropriations Committees. The report shall include information on the number of acres sold, sales price, amount of proceeds deposited to the general fund and Conservation Resources Fund, and the fair market value of the sold property.

d. Except for subaqueous lands that have been filled prior to January 1, 2006, the Governor shall not sell or convey those subaqueous lands identified by metes and bounds in Chapter 884 of the Acts of the Assembly of 2006.

#### § 4-6.00 POSITIONS AND EMPLOYMENT

##### § 4-6.01 EMPLOYEE COMPENSATION

a. The compensation of all kinds and from all sources of each appointee of the Governor and of each officer and employee in



the Executive Department who enters the service of the Commonwealth or who is promoted to a vacant position shall be fixed at such rate as shall be approved by the Governor in writing or as is in accordance with rules and regulations established by the Governor. No increase shall be made in such compensation except with the Governor's written approval first obtained or in accordance with the rules and regulations established by the Governor. In all cases where any appointee, officer or employee is employed or promoted to fill a vacancy in a position for which a salary is specified by this act, the Governor may fix the salary of such officer or employee at a lower rate or amount within the respective level than is specified. In those instances where a position is created by an act of the General Assembly but not specified by this act, the Governor may fix the salary of such position in accordance with the provisions of this subsection.

b. Annual salaries of persons appointed to positions by the General Assembly, pursuant to the provisions of §§ 2.2-200 and 2.2-400, Code of Virginia, shall be paid in the amounts shown.

	<b>July 1, 2016 to June 24, 2017</b>	<b>June 25, 2017 to November 24, 2017</b>	<b>November 25, 2017 to June 30, 2018</b>
Chief of Staff	\$167,737	\$167,737	\$167,737
Secretary of Administration	\$159,762	\$159,762	\$159,762
Secretary of Agriculture and Forestry	\$159,817	\$159,817	\$159,817
Secretary of Commerce and Trade	\$166,915	\$166,915	\$166,915
Secretary of the Commonwealth	\$158,966	\$158,966	\$158,966
Secretary of Education	\$159,960	\$159,960	\$159,960
Secretary of Finance	\$170,854	\$170,854	\$170,854
Secretary of Health and Human Resources	\$159,291	\$159,291	\$159,291
Secretary of Natural Resources	\$158,966	\$158,966	\$158,966
Secretary of Public Safety and Homeland Security	\$168,838	\$168,838	\$168,838
Secretary of Technology	\$158,966	\$158,966	\$158,966
Secretary of Transportation	\$166,915	\$166,915	\$166,915
Secretary of Veterans and Defense Affairs	\$163,642	\$163,642	\$163,642

c.1.a) Annual salaries of persons appointed to positions listed in subdivision c 6 hereof shall be paid in the amounts shown for the current biennium, unless changed in accordance with conditions stated in subdivisions c 2 through c 5 hereof.

b) The starting salary of a new appointee shall not exceed the midpoint of the range, except where the midpoint salary is less than a ten percent increase from an appointee's preappointment compensation. In such cases, an appointee's starting salary may be set at a rate which is ten percent higher than the preappointment compensation, provided that the maximum of the range is not exceeded. However, in instances where an appointee's preappointment compensation exceeded the maximum of the respective salary range, then the salary for that appointee may be set at the maximum salary for the respective salary range.

c) Nothing in subdivision c 1 shall be interpreted to supersede the provisions of § 4-6.01 e, f, g, h, i, j, k, l, and m of this act.

d) For new appointees to positions listed in § 4-6.01c.6., the Governor is authorized to provide for fringe benefits in addition to those otherwise provided by law, including post retirement health care and other non-salaried benefits provided to similar positions in the public sector.

2.a)1) The Governor may increase or decrease the annual salary for incumbents of positions listed in subdivision c 6 below at a rate of up to 10 percent in any single fiscal year between the minimum and the maximum of the respective salary range in accordance with an assessment of performance and service to the Commonwealth.

2) The governing boards of the independent agencies may increase or decrease the annual salary for incumbents of positions listed in

subdivision c.7. below at a rate of up to 10 percent in any fiscal year between the minimum and maximum of the respective salary range, in accordance with an assessment of performance and service to the Commonwealth.

b)1) The appointing or governing authority may grant performance bonuses of 0-5 percent for positions whose salaries are listed in §§ 1-1 through 1-9, and 4-6.01 b, c, and d of this act, based on an annual assessment of performance, in accordance with policies and procedures established by such appointing or governing authority. Such performance bonuses shall be over and above the salaries listed in this act, and shall not become part of the base rate of pay.

2) The appointing or governing authority shall report performance bonuses which are granted to executive branch employees to the Department of Human Resource Management for retention in its records.

3. From the effective date of the Executive Pay Plan set forth in Chapter 601, Acts of Assembly of 1981, all incumbents holding positions listed in this § 4-6.01 shall be eligible for all fringe benefits provided to full-time classified state employees and, notwithstanding any provision to the contrary, the annual salary paid pursuant to this § 4-6.01 shall be included as creditable compensation for the calculation of such benefits.

4. Notwithstanding § 4-6.01.c.2.b)1) of this Act, the Board of Commissioners of the Virginia Port Authority may supplement the salary of its Executive Director, with the prior approval of the Governor. The Board should be guided by criteria which provide a reasonable limit on the total additional income of the Executive Director. The criteria should include, without limitation, a consideration of the salaries paid to similar officials at comparable ports of other states. The Board shall report approved supplements to the Department of Human Resource Management for retention in its records.

5. With the written approval of the Governor, the Board of Trustees of the Virginia Museum of Fine Arts, the Science Museum of Virginia, the Virginia Museum of Natural History, the Jamestown-Yorktown Foundation, Gunston Hall, and the Library Board may supplement the salary of the Director of each museum, and the Librarian of Virginia from nonstate funds. In approving a supplement, the Governor should be guided by criteria which provide a reasonable limit on the total additional income and the criteria should include, without limitation, a consideration of the salaries paid to similar officials at comparable museums and libraries of other states. The respective Boards shall report approved supplements to the Department of Human Resource Management for retention in its records.

6.a) The following salaries shall be paid for the current biennium in the amounts shown, however, all salary changes shall be subject to subdivisions c 2 through c 5 above.

	<b>July 1, 2016 to June 24, 2017</b>	<b>June 25, 2017 to November 24, 2017</b>	<b>November 25, 2017 to June 30, 2018</b>
<b>Level I Range</b>	<b>\$150,915 - \$206,467</b>	<b>\$150,915 - \$206,467</b>	<b>\$150,915 - \$206,467</b>
<b>Midpoint</b>	<b>\$178,691</b>	<b>\$178,691</b>	<b>\$178,691</b>
Chief Information Officer, Virginia Information Technologies Agency	\$175,000	\$175,000	\$175,000
Commissioner, Department of Motor Vehicles	\$160,165	\$160,165	\$160,165
Commissioner, Department of Social Services	\$150,915	\$150,915	\$150,915
Commissioner, Department of Behavioral Health and Developmental Services	\$178,500	\$178,500	\$178,500
Commonwealth Transportation Commissioner	\$202,419	\$202,419	\$202,419
Director, Department of Corrections	\$156,060	\$156,060	\$156,060
Director, Department of Environmental Quality	\$184,649	\$184,649	\$184,649

1	Director, Department of	\$193,736	\$193,736	\$193,736
2	Medical Assistance Services			
3	Director, Department of	\$167,669	\$167,669	\$167,669
4	Planning and Budget			
5	State Health Commissioner	\$196,139	\$196,139	\$196,139
6	State Tax Commissioner	\$159,855	\$159,855	\$159,855
7	Superintendent of Public	\$206,467	\$206,467	\$206,467
8	Instruction			
9	Superintendent of State Police	\$179,325	\$179,325	\$179,325
10		<b>July 1, 2016</b>	<b>June 25, 2017</b>	<b>November 25, 2017</b>
11		<b>to</b>	<b>to</b>	<b>to</b>
		<b>June 24, 2017</b>	<b>November 24, 2017</b>	<b>June 30, 2018</b>
12	<b>Level II Range</b>	<b>\$118,223 - \$167,541</b>	<b>\$118,223 - \$167,541</b>	<b>\$118,223 - \$167,541</b>
13	<b>Midpoint</b>	<b>\$142,882</b>	<b>\$142,882</b>	<b>\$142,882</b>
14	Alcoholic Beverage Control	\$125,935	\$125,935	\$125,935
15	Commissioner			
16	Alcoholic Beverage Control	\$124,440	\$124,440	\$124,440
17	Commissioner			
18	Chairman, Alcoholic Beverage	\$133,598	\$133,598	\$133,598
19	Control Board			
20	Commissioner, Department for	\$151,354	\$151,354	\$151,354
21	Aging and Rehabilitative			
22	Services			
23	Commissioner, Department of	\$165,552	\$165,552	\$165,552
24	Agriculture and Consumer			
25	Services			
26	Commissioner, Department of	\$142,800	\$142,800	\$142,800
27	Veterans Services			
28	Commissioner, Virginia	<del>\$156,900</del>	<del>\$156,900</del>	<del>\$156,900</del>
29	Employment Commission	<del>\$156,970</del>	<del>\$156,970</del>	<del>\$156,970</del>
30	Executive Director,	\$140,208	\$140,208	\$140,208
31	Department of Game and			
32	Inland Fisheries			
33	Commissioner, Marine	\$118,223	\$118,223	\$118,223
34	Resources Commission			
35	Director, Department of	\$162,685	\$162,685	\$162,685
36	Forensic Science			
37	Director, Department of	\$162,344	\$162,344	\$162,344
38	General Services			
39	Director, Department of	\$145,628	\$145,628	\$145,628



1	Human Resource			
2	Management			
3	Director, Department of	\$123,165	\$123,165	\$123,165
4	Juvenile Justice			
5	Director, Department of	\$142,500	\$142,500	\$142,500
6	Mines, Minerals and Energy			
7	Director, Department of Rail	\$147,900	\$147,900	\$147,900
8	and Public Transportation			
9	Director, Department of	\$135,404	\$135,404	\$135,404
10	Small Business and Supplier			
11	Diversity			
12	Executive Director, <del>DMV</del>	<del>\$123,784</del>	<del>\$123,784</del>	<del>\$123,784</del>
13	Motor Vehicle Dealer Board	\$111,000	\$111,000	\$111,000
14	Executive Director, Virginia	\$137,186	\$137,186	\$137,186
15	Port Authority			
16	State Comptroller	\$167,541	\$167,541	\$167,541
17	State Treasurer	\$167,408	\$167,408	\$167,408
18		<b>July 1, 2016</b>	<b>June 25, 2017</b>	<b>November 25, 2017</b>
19		<b>to</b>	<b>to</b>	<b>to</b>
		<b>June 24, 2017</b>	<b>November 24, 2017</b>	<b>June 30, 2018</b>
20	<b>Level III Range</b>	<b>\$107,748 - \$149,112</b>	<b>\$107,748 - \$149,112</b>	<b>\$107,748 - \$149,112</b>
21	<b>Midpoint</b>	<b>\$128,430</b>	<b>\$128,430</b>	<b>\$128,430</b>
22	Adjutant General	\$135,548	\$135,548	\$135,548
23	Chairman, Virginia Parole	\$127,485	\$127,485	\$127,485
24	Board			
25	Vice Chairman, Virginia	\$114,704	\$114,704	\$114,704
26	Parole Board			
27	Member, Virginia Parole	\$112,455	\$112,455	\$112,455
28	Board			
29	Commissioner, Department	<del>\$126,710</del>	<del>\$126,710</del>	<del>\$126,710</del>
30	of Labor and Industry	\$135,579	\$135,579	\$135,579
31	Coordinator, Department of	\$122,791	\$122,791	\$122,791
32	Emergency Management			
33	Director, Department of	\$134,286	\$134,286	\$134,286
34	Aviation			
35	Director, Department of	\$147,162	\$147,162	\$147,162
36	Conservation and Recreation			
37	Director, Department of	\$121,380	\$121,380	\$121,380
38	Criminal Justice Services			
39	Director, Department of	\$131,223	\$131,223	\$131,223

<b>1</b>	Health Professions			
<b>2</b>	Director, Department of	\$107,748	\$107,748	\$107,748
<b>3</b>	Historic Resources			
<b>4</b>	Director, Department of	\$133,297	\$133,297	\$133,297
<b>5</b>	Housing and Community			
<b>6</b>	Development			
<b>7</b>	Director, Department of	<del>\$137,700</del>	<del>\$137,700</del>	<del>\$137,700</del>
<b>8</b>	Professional and Occupational	<del>\$147,339</del>	<del>\$147,339</del>	<del>\$147,339</del>
<b>9</b>	Regulation			
<b>10</b>	Director, The Science Museum	\$134,755	\$134,755	\$134,755
<b>11</b>	of Virginia			
<b>12</b>	Director, Virginia Museum of	\$140,112	\$140,112	\$140,112
<b>13</b>	Fine Arts			
<b>14</b>	Director, Virginia Museum of	\$115,029	\$115,029	\$115,029
<b>15</b>	Natural History			
<b>16</b>	Executive Director, Board of	<del>\$117,024</del>	<del>\$117,024</del>	<del>\$117,024</del>
<b>17</b>	Accountancy	<del>\$128,430</del>	<del>\$128,430</del>	<del>\$128,430</del>
<b>18</b>	Executive Director,	\$136,784	\$136,784	\$136,784
<b>19</b>	Jamestown-Yorktown			
<b>20</b>	Foundation			
<b>21</b>	Executive Secretary, Virginia	<del>\$112,854</del>	<del>\$112,854</del>	<del>\$112,854</del>
<b>22</b>	Racing Commission	<del>\$110,000</del>	<del>\$110,000</del>	<del>\$110,000</del>
<b>23</b>	Librarian of Virginia	\$149,112	\$149,112	\$149,112
<b>24</b>	State Forester, Department of	\$140,760	\$140,760	\$140,760
<b>25</b>	Forestry			
<b>26</b>		<b>July 1, 2016</b>	<b>June 25, 2017</b>	<b>November 25, 2017</b>
<b>27</b>		<b>to</b>	<b>to</b>	<b>to</b>
		<b>June 24, 2017</b>	<b>November 24, 2017</b>	<b>June 30, 2018</b>
<b>28</b>	<b>Level IV Range</b>	<b>\$96,685 - \$114,945</b>	<b>\$96,685 - \$114,945</b>	<b>\$96,685 - \$114,945</b>
<b>29</b>	<b>Midpoint</b>	<b>\$105,815</b>	<b>\$105,815</b>	<b>\$105,815</b>
<b>30</b>	Administrator,	\$104,622	\$104,622	\$104,622
<b>31</b>	Commonwealth's Attorneys'			
<b>32</b>	Services Council			
<b>33</b>	Commissioner, Virginia	\$114,945	\$114,945	\$114,945
<b>34</b>	Department for the Blind and			
<b>35</b>	Vision Impaired			
<b>36</b>	Executive Director, Frontier	\$112,002	\$112,002	\$112,002
<b>37</b>	Culture Museum of Virginia			
<b>38</b>	Commissioner, Department of	\$108,202	\$108,202	\$108,202
<b>39</b>	Elections			
<b>40</b>	Executive Director, Virginia-	\$96,685	\$96,685	\$96,685
<b>41</b>	Israel Advisory Board			

		<b>July 1, 2016</b>	<b>June 25, 2017</b>	<b>November 25, 2017</b>
		<b>to</b>	<b>to</b>	<b>to</b>
		<b>June 24, 2017</b>	<b>November 24, 2017</b>	<b>June 30, 2018</b>
<b>3</b>	<b>Level V Range</b>	<b>\$22,831 - \$95,706</b>	<b>\$22,831 - \$95,706</b>	<b>\$22,831 - \$95,706</b>
<b>4</b>	<b>Midpoint</b>	<b>\$59,268</b>	<b>\$59,268</b>	<b>\$59,268</b>
<b>5</b>	Director, Gunston Hall	\$87,900	\$87,900	\$87,900
<b>6</b>	Director, Virginia	\$95,706	\$95,706	\$95,706
<b>7</b>	Department for the Deaf and			
<b>8</b>	Hard-of-Hearing			
<b>9</b>	Executive Director,	\$92,162	\$92,162	\$92,162
<b>10</b>	Department of Fire Programs			
<b>11</b>	Executive Director, Virginia	\$88,009	\$88,009	\$88,009
<b>12</b>	Commission for the Arts			
<b>13</b>	Chairman of Board	\$22,831	\$22,831	\$22,831
<b>14</b>	Chairman, Compensation			
<b>15</b>	Board			

**16** 7. Annual salaries of the directors of the independent agencies, as listed in this subdivision, shall be paid in the amounts shown.  
**17** All salary changes shall be subject to subdivisions c 1, c 2, and c 3 above.

		<b>July 1, 2016</b>	<b>June 25, 2017</b>	<b>November 25, 2017</b>
		<b>to</b>	<b>to</b>	<b>to</b>
		<b>June 24, 2017</b>	<b>November 24, 2017</b>	<b>June 30, 2018</b>
<b>20</b>	<b>Independent Range</b>	<b>\$166,946 - \$180,458</b>	<b>\$166,946 - \$180,458</b>	<b>\$166,946 - \$180,458</b>
<b>21</b>	<b>Midpoint</b>	<b>\$173,702</b>	<b>\$173,702</b>	<b>\$173,702</b>
<b>22</b>	Director, Virginia Lottery	\$166,946	\$166,946	\$166,946
<b>23</b>	Director, Virginia Retirement	\$180,458	\$180,458	\$180,458
<b>24</b>	System			
<b>25</b>	Chief Executive Officer,	\$178,021	\$178,021	\$178,021
<b>26</b>	Virginia College Savings Plan			

**27** 8. Notwithstanding any provision of this Act, the Board of Trustees of the Virginia Retirement System may supplement the  
**28** salary of its Director. The Board should be guided by criteria, which provide a reasonable limit on the total additional income  
**29** of the Director. The criteria should include, without limitation, a consideration of the salaries paid to similar officials in  
**30** comparable public pension plans. The Board shall report such criteria and potential supplement level to the Chairmen of the  
**31** Senate Finance and House Appropriations Committees at least 60 days prior to the effectuation of the compensation action. The  
**32** Board shall report approved supplements to the Department of Human Resource Management for retention in its records.

**33** 9. Notwithstanding any provision of this Act, the Board of the Virginia College Savings Plan may supplement the  
**34** compensation of its Chief Executive Officer. The Board should be guided by criteria which provide a reasonable limit on the  
**35** total additional income of the Chief Executive Officer. The criteria should include, without limitation, a consideration of  
**36** compensation paid to similar officials in comparable qualified tuition programs, independent public agencies or other entities  
**37** with similar responsibilities and size. The Board shall report such criteria and potential supplement level to the Chairmen of the  
**38** Senate Finance and House Appropriations Committees at least 60 days prior to the effectuation of the compensation action. The  
**39** Board shall report approved supplements to the Department of Human Resource Management for retention in its records.

**40** d.1. Annual salaries of the presidents of the senior institutions of higher education, the President of Richard Bland College, the  
**41** Chancellor of the University of Virginia's College at Wise, the Superintendent of the Virginia Military Institute, the Director of  
**42** the State Council of Higher Education, the Director of the Southern Virginia Higher Education Center, the Director of the

Southwest Virginia Higher Education Center and the Chancellor of Community Colleges, as listed in this paragraph, shall be paid in the amounts shown. The annual salaries of the presidents of the community colleges shall be fixed by the State Board for Community Colleges within a salary structure submitted to the Governor prior to June 1 each year for approval.

2.a) The board of visitors of each institution of higher education or the boards of directors for Southern Virginia Higher Education Center, Southwest Virginia Higher Education Center, and the New College Institute may annually supplement the salary of a president or director from private gifts, endowment funds, foundation funds, or income from endowments and gifts. Supplements paid from other than the cited sources prior to June 30, 1997, may continue to be paid. In approving a supplement, the board of visitors or board of directors should be guided by criteria which provide a reasonable limit on the total additional income of a president or director. The criteria should include a consideration of additional income from outside sources including, but not being limited to, service on boards of directors or other such services. The board of visitors or board of directors shall report approved supplements to the Department of Human Resource Management for retention in its records.

b) The State Board for Community Colleges may annually supplement the salary of the Chancellor from any available appropriations of the Virginia Community College System. In approving a supplement, the State Board for Community Colleges should be guided by criteria which provide a reasonable limit on the total additional income of the Chancellor. The criteria should include consideration of additional income from outside sources including, but not being limited to, service on boards of directors or other such services. The Board shall report approved supplements to the Department of Human Resource Management for retention in its records.

c) Norfolk State University is authorized to supplement the salary of its president from educational and general funds up to \$17,000.

d) Should a vacancy occur for the Director of the State Council of Higher Education on or after the date of enactment of this act, the salary for the new director shall be established by the State Council of Higher Education based on the salary range for Level I agency heads. Furthermore, the state council may provide a bonus of up to five percent of the annual salary for the new director.

	July 1, 2016 to June 24, 2017	June 25, 2017 to November 24, 2017	November 25, 2017 to June 30, 2018
<b>NEW COLLEGE INSTITUTE</b>			
Executive Director, New College Institute	\$126,844	\$126,844	\$126,844
<b>STATE COUNCIL OF HIGHER EDUCATION FOR VIRGINIA</b>			
Director, State Council of Higher Education for Virginia	\$193,669	\$193,669	\$193,669
<b>SOUTHERN VIRGINIA HIGHER EDUCATION CENTER</b>			
Director, Southern Virginia Higher Education Center	\$130,362	\$130,362	\$130,362
<b>SOUTHWEST VIRGINIA HIGHER EDUCATION CENTER</b>			
Director, Southwest Virginia Higher Education Center	<del>\$128,300</del> \$130,000	<del>\$128,300</del> \$130,000	<del>\$128,300</del> \$130,000
<b>VIRGINIA COMMUNITY COLLEGE SYSTEM</b>			
Chancellor of Community Colleges	\$175,705	\$175,705	\$175,705
<b>SENIOR COLLEGE PRESIDENTS' SALARIES</b>			
Chancellor, University of Virginia's College at Wise	\$127,210	\$127,210	\$127,210

1	President, Christopher Newport	\$138,452	\$138,452	\$138,452
2	University			
3	President, The College of	\$163,602	\$163,602	\$163,602
4	William and Mary in Virginia			
5	President, George Mason	\$154,298	\$154,298	\$154,298
6	University			
7	President, James Madison	\$159,372	\$159,372	\$159,372
8	University			
9	President, Longwood University	\$153,858	\$153,858	\$153,858
10	President, Norfolk State	\$146,500	\$146,500	\$146,500
11	University			
12	President, Old Dominion	\$173,735	\$173,735	\$173,735
13	University			
14	President, Radford University	<del>\$154,991</del>	<del>\$154,991</del>	<del>\$154,991</del>
15		\$159,391	\$159,391	\$159,391
16	President, Richard Bland	\$134,420	\$134,420	\$134,420
17	College			
18	President, University of Mary	\$146,711	\$146,711	\$146,711
19	Washington			
20	President, University of Virginia	\$188,749	\$188,749	\$188,749
21	President, Virginia	\$181,387	\$181,387	\$181,387
22	Commonwealth University			
23	President, Virginia Polytechnic	\$194,378	\$194,378	\$194,378
24	Institute and State University			
25	President, Virginia State	<del>\$149,426</del>	<del>\$149,426</del>	<del>\$149,426</del>
26	University	\$149,496	\$149,496	\$149,496
27	Superintendent, Virginia	\$150,277	\$150,277	\$150,277
28	Military Institute			

29 e. 1. Salaries for newly employed or promoted employees shall be established consistent with the compensation and  
30 classification plans established by the Governor.

31 2. The State Comptroller is hereby authorized to require payment of wages or salaries to state employees by direct deposit or by  
32 credit to a prepaid debit card or card account from which the employee is able to withdraw or transfer funds.

33 f. The provisions of this section, requiring prior written approval of the Governor relative to compensation, shall apply also to  
34 any system of incentive award payments which may be adopted and implemented by the Governor. The cost of implementing  
35 any such system shall be paid from any funds appropriated to the affected agencies.

36 g. No lump sum appropriation for personal service shall be regarded as advisory or suggestive of individual salary rates or of  
37 salary schedules to be fixed under law by the Governor payable from the lump sum appropriation.

38 h. Subject to approval by the Governor of a plan for a statewide employee meritorious service awards program, as provided for  
39 in § 2.2-1201, Code of Virginia, the costs for such awards shall be paid from any operating funds appropriated to the affected  
40 agencies.

41 i. The General Assembly hereby affirms and ratifies the Governor's existing authority and the established practice of this body  
42 to provide for pay differentials or to supplement base rates of pay for employees in specific job classifications in particular  
43 geographic and/or functional areas where, in the Governor's discretion, they are needed for the purpose of maintaining salaries  
44 which enable the Commonwealth to maintain a competitive position in the relevant labor market.

j.1. If at any time the Administrator of the Commonwealth's Attorneys' Services Council serves on the faculty of a state-supported institution of higher education, the faculty appointment must be approved by the Council. Such institution shall pay one-half of the salary listed in § 4-6.01 c 6 of this act. Further, such institution may provide compensation in addition to that listed in § 4-6.01 c 6; provided, however, that such additional compensation must be approved by the Council.

2. If the Administrator ceases to be a member of the faculty of a state-supported institution of higher education, the total salary listed in § 4-6.01 c 6 shall be paid from the Council's appropriation.

k.1.a. Except as otherwise provided for in this subdivision, any increases in the salary band assignment of any job role contained in the compensation and classification plans approved by the Governor shall be effective beginning with the first pay period, defined as the pay period from June 25 through July 9, of the fiscal year if: (1) the agency certifies to the Secretary of Finance that funds are available within the agency's appropriation to cover the cost of the increase for the remainder of the current biennium and presents a plan for covering the costs next biennium and the Secretary concurs, or (2) such funds are appropriated by the General Assembly. If at any time the Secretary of Administration shall certify that such change in the salary band assignment for a job role is of an emergency nature and the Secretary of Finance shall certify that funds are available to cover the cost of the increase for the remainder of the biennium within the agency's appropriation, such change in compensation may be effective on a date agreed upon by these two Secretaries. The Secretary of Administration shall provide a monthly report of all such emergency changes in accordance with § 4-8.00, Reporting Requirements.

b. Notwithstanding any other provision of law, state employees will be paid on the first workday of July for the work period June 10 to June 24 in any calendar year in which July 1 falls on a weekend.

2. Salary adjustments for any employee through a promotion, role change, exceptional recruitment and retention incentive options, or in-range adjustment shall occur only if: a) the agency has sufficient funds within its appropriation to cover the cost of the salary adjustment for the remainder of the current biennium or b) such funds are appropriated by the General Assembly.

3. No changes in salary band assignments affecting classified employees of more than one agency shall become effective unless the Secretary of Finance certifies that sufficient funds are available to provide such increase or plan to all affected employees supported from the general fund.

l. Full-time employees of the Commonwealth, including faculty members of state institutions of higher education, who are appointed to a state-level board, council, commission or similar collegial body shall not receive any such compensation for their services as members or chairmen except for reimbursement of reasonable and necessary expenses. The foregoing provision shall likewise apply to the Compensation Board, pursuant to § 15.2-1636.5, Code of Virginia.

m.1. Notwithstanding any other provision of law, the board of visitors or other governing body of any public institution of higher education is authorized to establish age and service eligibility criteria for faculty participating in voluntary early retirement incentive plans for their respective institutions pursuant to § 23-9-2-3-1 § 23.1-1302 B and the cash payment offered under such compensation plans pursuant to § 23-9-2-3-1 § 23.1-1302 D, Code of Virginia. Notwithstanding the limitations in § 23-9-2-3-1 § 23.1-1302 D, the total cost in any fiscal year for any such compensation plan, shall be set forth by the governing body in the compensation plan for approval by the Governor and review for legal sufficiency by the Office of the Attorney General.

2. Notwithstanding any other provision of law, employees holding full-time, academic-year classified positions at public institutions of higher education shall be considered "state employees" as defined in § 51.1-124.3, Code of Virginia, and shall be considered for medical/hospitalization, retirement service credit, and other benefits on the same basis as those individuals appointed to full-time, 12-month classified positions.

n. Notwithstanding the Department of Human Resource Management Policies and Procedures, payment to employees with five or more years of continuous service who either terminate or retire from service shall be paid in one sum for twenty-five percent of their sick leave balance, provided, however, that the total amount paid for sick leave shall not exceed \$5,000 and the remaining seventy-five percent of their sick leave shall lapse. This provision shall not apply to employees who are covered by the Virginia Sickness and Disability Program as defined in § 51.1-1100, Code of Virginia. Such employees shall not be paid for their sick leave balances. However, they will be paid, if eligible as described above, for any disability leave credits they have at separation or retirement or may convert disability credits to service credit under the Virginia Retirement System pursuant to § 51.1-1103 (F), Code of Virginia.

o. It is the intent of the General Assembly that calculation of the faculty salary benchmark goal for the Virginia Community College System shall be done in a manner consistent with that used for four-year institutions, taking into consideration the number of faculty at each of the community colleges. In addition, calculation of the salary target shall reflect an eight percent salary differential in a manner consistent with other public four-year institutions and for faculty at Northern Virginia Community College.

p. Any public institution of higher education that has met the eligibility criteria set out in Chapters 933 and 945 of the 2005 Acts of Assembly may supplement annual salaries for classified employees from private gifts, endowment funds, or income from endowments and gifts, subject to policies approved by the board of visitors. The Commonwealth shall have no general fund obligations for the continuation of such salary supplements.

q. The Governor, or any other appropriate Board or Public Body, is authorized to adjust the salaries of employees specified in this

item, and other items in the Act, to reflect the compensation adjustments authorized in this Act.

r. Any public institution of higher education shall not provide general fund monies above \$100,000 for any individual athletic coaching salaries after July 1, 2013. Athletic coaching salaries with general fund monies above this amount shall be phased-down over a five-year period at 20 percent per year until reaching the cap of \$100,000.

#### § 4-6.02 EMPLOYEE TRAINING AND STUDY

Subject to uniform rules and regulations established by the Governor, the head of any state agency may authorize, from any funds appropriated to such department, institution or other agency in this act or subsequently made available for the purpose, compensation or expenses or both compensation and expenses for employees pursuing approved training courses or academic studies for the purpose of becoming better equipped for their employment in the state service. The rules and regulations shall include reasonable provision for the return of any employee receiving such benefits for a reasonable period of duty, or for reimbursement to the state for expenditures incurred on behalf of the employee should he not return to state service.

#### § 4-6.03 EMPLOYEE BENEFITS

a. Any medical/hospitalization benefit program provided for state employees shall include the following provision: any state employee, as defined in § 2.2-2818, Code of Virginia, shall have the option to accept or reject coverage.

b. Except as provided for sworn personnel of the Department of State Police, no payment of, or reimbursement for, the employer paid contribution to the State Police Officers' Retirement System, or any system offering like benefits, shall be made by the Compensation Board of the Commonwealth at a rate greater than the employer rate established for the general classified workforce of the Commonwealth covered under the Virginia Retirement System. Any cost for benefits exceeding such general rate shall be borne by the employee or, in the case of a political subdivision, by the employer.

c. Each agency may, within the funds appropriated by this act, implement a transit and ridesharing incentive program for its employees. With such programs, agencies may reimburse employees for all or a portion of the costs incurred from using public transit, car pools, or van pools. The Secretary of Transportation shall develop guidelines for the implementation of such programs and any agency program must be developed in accordance with such guidelines. The guidelines shall be in accordance with the federal National Energy Policy Act of 1992 (P.L. 102-486), and no program shall provide an incentive that exceeds the actual costs incurred by the employee.

d. Any hospital that serves as the primary medical facility for state employees may be allowed to participate in the State Employee Health Insurance Program pursuant to § 2.2-2818, Code of Virginia, provided that (1) such hospital is not a participating provider in the network, contracted by the Department of Human Resource Management, that serves state employees and (2) such hospital enters into a written agreement with the Department of Human Resource Management as to the rates of reimbursement. The department shall accept the lowest rates offered by the hospital from among the rates charged by the hospital to (1) its largest purchaser of care, (2) any state or federal public program, or (3) any special rate developed by the hospital for the state employee health benefits program which is lower than either of the rates above. If the department and the hospital cannot come to an agreement, the department shall reimburse the hospital at the rates contained in its final offer to the hospital until the dispute is resolved. Any dispute shall be resolved through arbitration or through the procedures established by the Administrative Process Act, as the hospital may decide, without impairment of any residual right to judicial review.

e. Any classified employee of the Commonwealth and any person similarly employed in the legislative, judicial and independent agencies who (i) is compensated on a salaried basis and (ii) works at least twenty hours per week shall be considered a full-time employee for the purposes of participation in the Virginia Retirement System's group life insurance and retirement programs. Any part-time magistrate hired prior to July 1, 1999, shall have the option of participating in the programs under this provision.

f.1. Any member of the Virginia Retirement System who is retired under the provisions of § 51.1-155.1, Code of Virginia who: 1) returns to work in a position that is covered by the provisions of § 51.1-155.1, Code of Virginia after a break of not less than four years, 2) receives no other compensation for service to a public employer than that provided for the position covered by § 51.1-155.1, Code of Virginia during such period of reemployment, 3) retires within one year of commencing such period of reemployment, and 4) retires directly from service at the end of such period of reemployment may either:

a) Revert to the previous retirement benefit received under the provisions of § 51.1-155.1, Code of Virginia, including any annual cost of living adjustments granted thereon. This benefit may be adjusted upward to reflect the effect of such additional months of service and compensation received during the period of reemployment, or

b) Retire under the provisions of Title 51.1 in effect at the termination of his or her period of reemployment, including any purchase of service that may be eligible for purchase under the provisions of § 51.1-142.2, Code of Virginia.

2. The Virginia Retirement System shall establish procedures for verification by the employer of eligibility for the benefits provided for in this paragraph.

g. Notwithstanding any other provision of law, no agency head compensated by funds appropriated in this act may be a member

of the Virginia Law Officers' Retirement System created under Title 51.1, Chapter 2.1, Code of Virginia. The provisions of this paragraph are effective on July 1, 2002, and shall not apply to the Chief of the Capitol Police.

h. Full-time employees appointed by the Governor who, except for meeting the minimum service requirements, would be eligible for the provisions of § 51.1-155.1, Code of Virginia, may, upon termination of service, use any severance allowance payment to purchase service to meet, but not exceed, the minimum service requirements of § 51.1-155.1, Code of Virginia. Such service purchase shall be at the rate of 15 percent of the employee's final creditable compensation or average final compensation, whichever is greater, and shall be completed within 90 days of separation of service.

i. When calculating the retirement benefits payable under the Virginia Retirement System (VRS), the State Police Officers' Retirement System (SPORS), the Virginia Law-enforcement Officers' Retirement System (VaLORS), or the Judicial Retirement System (JRS) to any employee of the Commonwealth or its political subdivisions who is called to active duty with the armed forces of the United States, including the United States Coast Guard, the Virginia Retirement System shall:

1) utilize the pre-deployment salary, or the actual salary paid by the Commonwealth or the political subdivision, whichever is higher, when calculating average compensation, and

2) include those months after September 1, 2001 during which the employee was serving on active duty with the armed forces of the United States in the calculation of creditable service.

j. The provisions in § 51.1-144, Code of Virginia, that require a member to contribute five percent of his creditable compensation for each pay period for which he receives compensation on a salary reduction basis, shall not apply to any (i) "state employee," as defined in § 51.1-124.3, Code of Virginia, who is an elected official, or (ii) member of the Judicial Retirement System under Chapter 3 of Title 51.1 (§ 51.1-300 et seq.), who is not a "person who becomes a member on or after July 1, 2010," as defined in § 51.1-124.3, Code of Virginia.

k. Notwithstanding the provisions of subsection G of § 51.1-156, any employee of a school division who completed a period of 24 months of leave of absence without pay during October 2013 and who had previously submitted an application for disability retirement to VRS in 2011 may submit an application for disability retirement under the provisions of § 51.1-156. Such application shall be received by the Virginia Retirement System no later than October 1, 2014. This provision shall not be construed to grant relief in any case for which a court of competent jurisdiction has already rendered a decision, as contemplated by Article II, Section 14 of the Constitution of Virginia.

#### § 4-6.04 CHARGES

a. **FOOD SERVICES:** Except as exempted by the prior written approval of the Director, Department of Human Resource Management, and the provisions of § 2.2-3605, Code of Virginia, state employees shall be charged for meals served in state facilities. Charges for meals will be determined by the agency. Such charges shall be not less than the value of raw food and the cost of direct labor and utilities incidental to preparation and service. Each agency shall maintain records as to the calculation of meal charges and revenues collected. Except where appropriations for operation of the food service are from nongeneral funds, all revenues received from such charges shall be paid directly and promptly into the general fund. The provisions of this paragraph shall not apply to on-duty employees assigned to correctional facilities operated by the Departments of Corrections and Juvenile Justice.

#### b. **HOUSING SERVICES:**

1. Each agency will collect a fee from state employees who occupy state-owned or leased housing, subject to guidelines provided by the Director, Department of General Services. Each agency head is responsible for establishing a fee for state-owned or leased housing and for documenting in writing why the rate established was selected. In exceptional circumstances, which shall be documented as being in the best interest of the Commonwealth by the agency requesting an exception, the Director, Department of General Services may waive the requirement for collection of fees.

2. All revenues received from housing fees shall be promptly deposited in the state treasury. For housing for which operating expenses or rent are financed by general fund appropriations, such revenues shall be deposited to the credit of the general fund. For housing for which operating expenses or rent are financed by nongeneral fund appropriations, such revenues shall be deposited to the credit of the nongeneral fund. Agencies which provide housing for which operating expenses or rent are financed from both general fund and nongeneral fund appropriations shall allocate such revenues, when deposited in the state treasury, to the appropriate fund sources in the same proportion as the appropriations. However, without exception, any portion of a housing fee attributable to depreciation for housing which was constructed with general fund appropriations shall be paid into the general fund.

#### c. **PARKING SERVICES:**

##### 1. State-owned parking facilities

Agencies with parking space for employees in state-owned facilities shall, when required by the Director, Department of General Services, charge employees for such space on a basis approved by the Governor. All revenues received from such charges shall be paid directly and promptly into a special fund in the state treasury to be used, as determined by the Governor, for payment of costs for the provision of vehicle parking spaces. Interest shall be added to the fund as earned. -



2. Leased parking facilities in metropolitan Richmond area

Agencies occupying private sector leased or rental space in the metropolitan Richmond area, not including institutions of higher education, shall be required to charge a fee to employees for vehicle parking spaces that are assigned to them or are otherwise available either incidental to the lease or rental agreement or pursuant to a separate lease agreement for private parking space. In such cases, the individual employee parking fee shall not be less than that paid by employees parking in Department of General Services parking facilities at the Seat of Government. The Director, Department of General Services may amend or waive the fee requirement for good cause. Revenues derived from employees paying for parking spaces in leased facilities will be retained by the leasing agency to be used to offset the cost of the lease to which it pertains. Any lease for private parking space must be approved by the Director, Department of General Services.

3. The assignment of Lot P1A of the Department of General Services, Capitol Area Site Plan, to include parking spaces 1 through 37, but excluding spaces 34 and 36, which shall be reserved for the Department of General Services, and the surrounding surfaces around those spaces shall be under the control of the Committee on Joint Rules and administered by the Clerk of the House and the Clerk of the Senate. Any employee permanently assigned to any of these spaces shall be subject to the provisions of paragraph 1 of this item.

§ 4-6.05 SELECTION OF APPLICANTS FOR CLASSIFIED POSITIONS

It is the responsibility of state agency heads to ensure that all provisions outlined in Title 2.2, Chapter 29, Code of Virginia (the Virginia Personnel Act), and executive orders that govern the practice of selecting applicants for classified positions are strictly observed. The Governor's Secretaries shall ensure this provision is faithfully enforced.

§ 4-6.06 POSITIONS GOVERNED BY CHAPTERS 933 AND 943 OF THE 2006 ACTS OF ASSEMBLY

Except as provided in subsection A of § ~~23-38.114~~ § 23.1-1020 of the Code of Virginia, § 4-6.00 shall not apply to public institutions of higher education governed by Chapters 933 and 943 of the 2006 Acts of Assembly, Chapters 594 and 616 of the 2008 Acts of Assembly and Chapters 675 and 685 of the 2009 Acts of Assembly, with regard to their participating covered employees, as that term is defined in those two chapters, except to the extent a specific appropriation or language in this act addresses such an employee.

**§ 4-7.00 STATEWIDE PLANS**

§ 4-7.01 MANPOWER CONTROL PROGRAM

a.1. The term Position Level is defined as the number of full-time equivalent (FTE) salaried employees assigned to an agency in this act. Except as provided in § 4-7.01 b, the Position Level number stipulated in an agency's appropriation is the upper limit for agency employment which cannot be exceeded during the fiscal year without approval from the Director, Department of Planning and Budget for Executive Department agencies, approval from the Joint Committee on Rules for Legislative Department agencies or approval from the appropriate governing authority for the independent agencies.

2. Any approval granted under this subsection shall be reported in writing to the Chairmen of the House Appropriations Committee and the Senate Finance Committee, the Governor and the Directors of the Department of Planning and Budget and Department of Human Resource Management within ten days of such approval. Approvals for executive department agencies shall be based on threats to life, safety, health, or property, or compliance with judicial orders or federal mandates, to support federal grants or private donations, to administer a program for another agency or to address an immediate increase in workload or responsibility or when to delay approval of increased positions would result in a curtailment of services prior to the next legislative session. Any such position level increases pursuant to this provision may not be approved for more than one year.

b. The Position Levels stipulated for the individual agencies within the Department of Behavioral Health and Developmental Services and the Department of Corrections are for reference only and are subject to changes by the applicable Department, provided that such changes do not result in exceeding the Position Level for that department.

c.1. The Governor shall implement such policies and procedures as are necessary to ensure that the number of employees in the Executive Department, excluding institutions of higher education and the State Council of Higher Education, may be further restricted to the number required for efficient operation of those programs approved by the General Assembly. Such policies and procedures shall include periodic review and analysis of the staffing requirements of all Executive Department agencies by the Department of Planning and Budget with the object of eliminating through attrition positions not necessary for the efficient operation of programs.

2. The institutions of higher education and the State Council of Higher Education are hereby authorized to fill all positions authorized in this act. This provision shall be waived only upon the Governor's official declaration that a fiscal emergency exists requiring a change in the official estimate of general fund revenues available for appropriation.

d.1. Position Levels are for reference only and are not binding on agencies in the legislative department, independent agencies, the Executive Offices other than the offices of the Governor's Secretaries, and the judicial department.

2. Positions assigned to programs supported by internal service funds are for reference only and may fluctuate depending upon workload and funding availability.

3. Positions assigned to sponsored programs, auxiliary enterprises, continuing education, and teaching hospitals in the institutions of higher education are for reference only and may fluctuate depending upon workload and funding availability. Positions assigned to Item Detail 43012, State Health Services Technical Support and Administration, at Virginia Commonwealth University are for reference only and may fluctuate depending upon workload and funding availability.

4. Positions assigned to educational and general programs in the institutions of higher education are for reference only and may fluctuate depending upon workload and funding availability. However, total general fund positions filled by an institution of higher education may not exceed 105 percent of the general fund positions appropriated without prior approval from the Director, Department of Planning and Budget.

5. Positions assigned to Item Details 47001, Job Placement Services; 47002, Unemployment Insurance Services; 47003, Workforce Development Services; and 53402, Economic Information Services, at the Virginia Employment Commission are for reference only and may fluctuate depending upon workload and funding availability. Unless otherwise required by the funding source, after enactment of this act, any new positions hired using this provision shall not be subject to transitional severance benefit provisions of the Workforce Transition Act of 1995, Title 2.2, Chapter 32, Code of Virginia.

e. Prior to implementing any Executive Department hiring freeze, the Governor shall consider the needs of the Commonwealth in regards to the safe and efficient operation of state facilities and performance of essential services to include the exemption of certain positions assigned to agencies and institutions that provide services pertaining to public safety and public health from such hiring freezes.

f.1. Full-time, part-time, wage or contractual state employees assigned to the Governor's Cabinet Secretaries from agencies and institutions under their control for the purpose of carrying out temporary assignments or projects may not be so assigned for a period exceeding 180 days in any calendar year. The permanent transfer of positions from an agency or institution to the Offices of the Secretaries, or the temporary assignment of agency or institutional employees to the Offices of the Secretaries for periods exceeding 180 days in any calendar year regardless of the separate or discrete nature of the projects, is prohibited without the prior approval of the General Assembly.

2. Not more than three positions in total, as described in subsection 1 hereof, may be assigned at any time to the Office of any Cabinet Secretary, unless specifically approved in writing by the Governor. The Governor shall notify the Chairmen of the House Appropriations and Senate Finance Committees in the case of any such approvals.

g. All state employees, including those in the legislative, judicial, and executive branches and the independent agencies of the Commonwealth, who are not eligible for benefits under a health care plan established and administered by the Department of Human Resource Management (DHRM) pursuant to Va. Code § 2.2-2818, or by an agency administering its own health care plan, may not work more than 29 hours per week on average over a twelve month period. Adjunct faculty at institutions of higher education may not work more than 29 hours per week on average over a twelve month period, including classroom or other instructional time plus additional hours determined by the institution as necessary to perform the adjunct faculty's duties. DHRM shall provide relevant program requirements to agencies and employees, including, but not limited to, information on wage, variable and seasonal employees. All state agencies/employers in all branches of government shall provide information requested by DHRM concerning hours worked by employees as needed to comply with the Affordable Care Act (the "Act") and this provision. State agencies/employers are accountable for compliance with this provision, and are responsible for any costs associated with maintaining compliance with it and for any costs or penalties associated with any violations of the Act or regulations thereunder and any such costs shall be borne by the agency from existing appropriations. The provisions of this paragraph shall not apply to employees of state teaching hospitals that have their own health insurance plan; however, the state teaching hospitals are accountable for compliance with, and are responsible for any costs associated with maintaining compliance with the Act and for any costs or penalties associated with any violations of the Act or regulations thereunder and any such costs shall be borne by the agency from existing appropriations. Subject to approval of the Governor, DHRM shall modify this provision consistent with any updates or changes to federal law and regulations.

#### **§ 4-8.00 REPORTING REQUIREMENTS**

##### **§ 4-8.01 GOVERNOR**

###### **a. General:**

1. The Governor shall submit the information specified in this section to the Chairmen of the House Appropriations and Senate Finance Committees on a monthly basis, or at such intervals as may be directed by said Chairmen, or as specified elsewhere in this act. The information on agency operating plans and expenditures as well as agency budget requests shall be submitted in such form, and by such method, including electronically, as may be mutually agreed upon. Such information shall be preserved for public inspection in the Department of Planning and Budget.

2. The Governor shall make available annually to the Chairmen of the Senate Finance, House Finance, and House Appropriations

Committees a report concerning the receipt of any nongeneral funds above the amount(s) specifically appropriated, their sources, and the amounts for each agency affected.

3. a) It is the intent of the General Assembly that reporting requirements affecting state institutions of higher education be reduced or consolidated where appropriate. State institutions of higher education, working with the Secretary of Education and Workforce, Secretary of Finance, and the Director, Department of Planning and Budget, shall continue to identify specific reporting requirements that the Governor may consider suspending.

b) Reporting generally should be limited to instances where (1) there is a compelling state interest for state agencies to collect, use, and maintain the information collected; (2) substantial risk to the public welfare or safety would result from failing to collect the information; or (3) the information collected is central to an essential state process mandated by the Code of Virginia.

c) Upon the effective date of this act, and until its expiration date, the following reporting requirements are hereby suspended or modified as specified below:

Agency	Report Title of Descriptor	Authority	Action
Department of Accounts	Intercollegiate Athletics Receipts & Disbursements	Code of Virginia § <del>23-1.1</del> § <del>23-1.1</del> <a href="#">23.1-102</a> .	Suspend reporting.
Department of Accounts	Prompt Pay Summary Report	Agency Directive	Change reporting from monthly to quarterly.
Department of General Services	Usage of State-Assigned and State-Owned Vehicles Report	Agency Directive -- Executive Order 89 (2005)	Suspend reporting.
Department of General Services	Gas Report/Repair Charge	Agency Directive--Executive Order 89 (2005)	Suspend reporting.
Department of Human Resource Management	Report of Personnel Development Service	Agency Directive	Suspend reporting.
Department of Human Resource Management	Human Capital Report (Full-Time, Part-Time, Temporary, Contractual employees funded by the Commonwealth)	Code of Virginia § <del>2.2-1201</del> 14. A.	Change reporting from annually to monthly.
Department of Human Resource Management State Employee Workers' Compensation Program	Work-related injuries and illnesses report -- goals, strategies, and results	Agency Directive -- Executive Order 94 (2005)	Suspend reporting.
Governor's Office	Small, Women-and Minority-owned Businesses (SWaM)	Executive Directive	Change reporting from weekly to monthly.
Secretary of Commerce and Trade	Recruitment of National and Regional Conferences Report	Agency Directive -- Executive Order 14 (2006)	Suspend reporting.

d) The Department of Planning and Budget (DPB) and the State Council of Higher Education for Virginia (SCHEV) shall work jointly to attempt to consolidate various reporting requirements pertaining to the estimates and projections of nongeneral fund revenues in institutions of higher education. The purpose of this effort shall be aimed at developing a common form for use in collecting nongeneral fund data for DPB's six-year nongeneral fund revenue estimate submission and SCHEV's annual survey of nongeneral fund revenue from institutions of higher education.

b. Operating Appropriations Reports:

1. Status of Adjustments to Appropriations. Such information must include increases and decreases of appropriations or allotments, transfers and additional revenues. A report of appropriation transfers from one agency to another made pursuant to § 4-1.03 of this act shall be made available via electronic means to the Chairmen of the House Appropriations and Senate Finance Committees, and the public by the tenth day of the month following that in which such transfer occurs, unless otherwise specified in § 4-1.03.

2. Status of each sum sufficient appropriation. The information must include the amount of expenditures for the period just

completed and the revised estimates of expenditures for the remaining period of the current biennium, as well as an explanation of differences between the amount of the actual appropriation and actual and/or projected appropriations for each year of the current biennium.

3. Status of Economic Contingency Appropriation. The information must include actions taken related to the appropriation for economic contingency.

4. Status of Withholding Appropriations. The information must include amounts withheld and the agencies affected.

5. Status of reductions occurring in general and nongeneral fund revenues in relation to appropriations.

6. Status of approvals of deficits.

c. Employment Reports:

1. Status of changes in positions and employment of state agencies affected. The information must include the number of positions and the agencies affected.

2. Status of the employment by the Attorney General of special counsel in certain highway proceedings brought pursuant to Chapter 10 of Title 33.2, Code of Virginia, on behalf of the Commissioner of Highways, as authorized by § 2.2-510, Code of Virginia. This report shall include fees for special counsel for the respective county or city for which the expenditure is made and shall be submitted within 60 days of the close of the fiscal year (see § 4-5.02 a.3).

3. Changes in the level of compensation authorized pursuant to § 4-6.01 k, Employee Compensation. Such report shall include a list of the positions changed, the number of employees affected, the source and amount of funds, and the nature of the emergency.

4. Pursuant to requirements of § 2.2-203.1, Code of Virginia, the Secretary of Administration, in cooperation with the Secretary of Technology, shall provide a report describing the Commonwealth's telecommuting policies, which state agencies and localities have adopted telecommuting policies, the number of state employees who telecommute, the frequency with which state employees telecommute by locality, and the efficacy of telecommuting policies in accomplishing the provision of state services and completing state functions. This report shall be provided to the Chairmen of the House Committee on Appropriations, the House Committee on Science and Technology, the Senate Committee on Finance, and the Senate Committee on General Laws and Technology each year by October 1.

d. Capital Appropriations Reports:

1. Status of progress of capital projects on an annual basis (see § 4-4.01 o).

2. Notice of all capital projects authorized under § 4-4.01 m (see § 4-4.01 m. 1. b) 4)).

e. Utilization of State Owned and Leased Real Property:

1. By November 15 of each year, the Department of General Services (DGS) shall consolidate the reporting requirements of § 2.2-1131.1 and § 2.2-1153 of the Code of Virginia into a single report eliminating the individual reports required by § 2.2-1131.1 and § 2.2-1153 of the Code of Virginia. This report shall be submitted to the Governor and the General Assembly and include (i) information on the implementation and effectiveness of the program established pursuant to subsection A of § 2.2-1131.1, (ii) a listing of real property leases that are in effect for the current year, the agency executing the lease, the amount of space leased, the population of each leased facility, and the annual cost of the lease; and, (iii) a report on DGS's findings and recommendations under the provisions of § 2.2-1153, and recommendations for any actions that may be required by the Governor and the General Assembly to identify and dispose of property not being efficiently and effectively utilized.

2. By October 1 of each year, each agency that controls leased property, where such leased property is not under the DGS lease administration program, shall provide a report on each leased facility or portion thereof to DGS in a manner and form prescribed by DGS. Specific data included in the report shall identify at a minimum, the number of square feet occupied, the number of employees and contractors working in the leased space, if applicable, and the cost of the lease.

f. Services Reports:

Status of any exemptions by the State Council of Higher Education to policy which prohibits use of funds in this act for the operation of any academic program by any state institution of higher education, unless approved by the Council and included in the Governor's recommended budget, or approved by the General Assembly (see § 4-5.05 b 2).

g. Standard State Agency Abbreviations:

The Department of Planning and Budget shall be responsible for maintaining a list of standard abbreviations of the names of state agencies. The Department shall make a listing of agency standard abbreviations available via electronic means on a continuous basis to the Chairmen of the House Appropriations and Senate Finance Committees, the State Comptroller, the Director, Department of Human Resource Management and the Chief Information Officer, Virginia Information Technologies Agency, and the public.

h. Educational and General Program Nongeneral Fund Administrative Appropriations Approved by the Department of Planning and Budget:

The Secretary of Finance and Secretary of Education, in collaboration with the Director, Department of Planning and Budget, shall report in December and June of each year to the Chairmen of the House Appropriations and Senate Finance Committees on adjustments made to higher education operating funds in the Educational and General Programs (10000) items for each public college and university contained in this budget. The report shall include actual or projected adjustments which increase nongeneral funds or actual or projected adjustments that transfer nongeneral funds to other items within the institution. The report shall provide the justification for the increase or transfer and the relative impact on student groups.

#### § 4-8.02 STATE AGENCIES

a. As received, all state agencies shall forward copies of each federal audit performed on agency or institution programs or activities to the Auditor of Public Accounts and to the State Comptroller. Upon request, all state agencies shall provide copies of all internal audit reports and access to all working papers prepared by such auditors to the Auditor of Public Accounts and to the State Comptroller.

b. Annually: Within five calendar days after state agencies submit their budget requests, amendment briefs, or requests for amendments to the Department of Planning and Budget, the Director, Department of Planning and Budget shall submit, electronically if available, copies to the Chairmen of the Senate Finance and House Appropriations Committees.

c. By September 1 of each year, state agencies receiving any asset as the result of a law-enforcement seizure and subsequent forfeiture by either a state or federal court, shall submit a report identifying all such assets received during the prior fiscal year and their estimated net worth, to the Chairmen of the House Appropriations and Senate Finance Committees.

### § 4-9.00 HIGHER EDUCATION RESTRUCTURING

#### § 4-9.01 ASSESSMENT OF INSTITUTIONAL PERFORMANCE

Consistent with ~~§ 23-9.6-1-01~~ § 23.1-206, Code of Virginia, the following education-related and financial and administrative management measures shall be the basis on which the State Council of Higher Education shall annually assess and certify institutional performance. Such certification shall be completed and forwarded in writing to the Governor and the General Assembly no later than October 1 of each even-numbered year. Institutional performance on measures set forth in paragraph D of this section shall be evaluated year-to-date by the Secretaries of Finance, Administration, and Technology as appropriate, and communicated to the State Council of Higher Education before October 1 of each even-numbered year. Financial benefits provided to each institution in accordance with § 2.2-5005 will be evaluated in light of that institution's performance.

In general, institutions are expected to achieve all performance measures in order to be certified by SCHEV, but it is understood that there can be circumstances beyond an institution's control that may prevent achieving one or more performance measures. The Council shall consider, in consultation with each institution, such factors in its review: (1) institutions meeting all performance measures will be certified by the Council and recommended to receive the financial benefits, (2) institutions that do not meet all performance measures will be evaluated by the Council and the Council may take one or more of the following actions: (a) request the institution provide a remediation plan and recommend that the Governor withhold release of financial benefits until Council review of the remediation plan or (b) recommend that the Governor withhold all or part of financial benefits.

Further, the State Council shall have broad authority to certify institutions as having met the standards on education-related measures. The State Council shall likewise have the authority to exempt institutions from certification on education-related measures that the State Council deems unrelated to an institution's mission or unnecessary given the institution's level of performance.

The State Council may develop, adopt, and publish standards for granting exemptions and ongoing modifications to the certification process.

#### a. BIENNIAL ASSESSMENTS

1. Institution meets at least 95 percent of its State Council-approved biennial projections for in-state undergraduate headcount enrollment.

2. Institution meets at least 95 percent of its State Council-approved biennial projections for the number of in-state associate and bachelor degree awards.

3. Institution meets at least 95 percent of its State Council-approved biennial projections for the number of in-state STEM-H (Science, Technology, Engineering, Mathematics, and Health professions) associate and bachelor degree awards.

4. Institution meets at least 95 percent of its State Council-approved biennial projections for the number of in-state, upper level - sophomore level for two-year institutions and junior and senior level for four-year institutions - program-placed, full-time



equivalent students.

5. Maintain or increase the number of in-state associate and bachelor degrees awarded to students from under-represented populations.

6. Maintain or increase the number of in-state two-year transfers to four-year institutions.

#### b. Elementary and Secondary Education

1. The Virginia Department of Education shall share data on teachers, including identifying information, with the State Council of Higher Education for Virginia in order to evaluate the efficacy of approved programs of teacher education, the production and retention of teachers, and the exiting of teachers from the teaching profession.

2. a) The Virginia Department of Education and the State Council of Higher Education for Virginia shall share personally identifiable information from education records in order to evaluate and study student preparation for and enrollment and performance at state institutions of higher education in order to improve educational policy and instruction in the Commonwealth. However, such study shall be conducted in such a manner as to not permit the personal identification of students by persons other than representatives of the Department of Education or the State Council for Higher Education for Virginia, and such shared information shall be destroyed when no longer needed for purposes of the study.

b) Notwithstanding § 2.2-3800 of the Code of Virginia, the Virginia Department of Education, State Council of Higher Education for Virginia, Virginia Community College System, and the Virginia Employment Commission may collect, use, share, and maintain de-identified student data to improve student and program performance including those for career readiness.

3. Institutions of higher education shall disclose information from a pupil's scholastic record to the Superintendent of Public Instruction or his designee for the purpose of studying student preparation as it relates to the content and rigor of the Standards of Learning. Furthermore, the superintendent of each school division shall disclose information from a pupil's scholastic record to the Superintendent of Public Instruction or his designee for the same purpose. All information provided to the Superintendent or his designee for this purpose shall be used solely for the purpose of evaluating the Standards of Learning and shall not be redisclosed, except as provided under federal law. All information shall be destroyed when no longer needed for the purposes of studying the content and rigor of the Standards of Learning.

#### c. SIX-YEAR PLAN

Institution prepares six-year financial plan consistent with § ~~23-9-23-02~~ § 23.1-907.

#### d. FINANCIAL AND ADMINISTRATIVE STANDARDS

The financial and administrative standards apply to all institutions except those governed under Chapters 933 and 943 of the 2006 Acts of Assembly, Chapters 594 and 616 of the 2008 Acts of Assembly, and Chapters 675 and 685 of the 2009 Acts of Assembly.

1. As specified in § 2.2-5004, Code of Virginia, institution takes all appropriate actions to meet the following financial and administrative standards:

a) An unqualified opinion from the Auditor of Public Accounts upon the audit of the public institution's financial statements;

b) No significant audit deficiencies attested to by the Auditor of Public Accounts;

c) Substantial compliance with all financial reporting standards approved by the State Comptroller;

d) Substantial attainment of accounts receivable standards approved by the State Comptroller, including but not limited to, any standards for outstanding receivables and bad debts; and

e) Substantial attainment of accounts payable standards approved by the State Comptroller including, but not limited to, any standards for accounts payable past due.

2. Institution complies with a debt management policy approved by its governing board that defines the maximum percent of institutional resources that can be used to pay debt service in a fiscal year, and the maximum amount of debt that can be prudently issued within a specified period.

3. The institution will achieve the classified staff turnover rate goal established by the institution; however, a variance of 15 percent from the established goal will be acceptable.

4. The institution will substantially comply with its annual approved Small, Women and Minority (SWAM) plan as submitted to the Department of Small Business and Supplier Diversity; however, a variance of 15 percent from its SWAM purchase goal, as stated in the plan, will be acceptable.

The institution will make no less than 75 percent of dollar purchases through the Commonwealth's enterprise-wide internet

procurement system (eVA) from vendor locations registered in eVA.

5. The institution will complete capital projects (with an individual cost of over \$1,000,000) within the budget originally approved by the institution's governing board for projects initiated under delegated authority, or the budget set out in the Appropriation Act or other Acts of Assembly. If the institution exceeds the budget for any such project, the Secretaries of Administration and Finance shall review the circumstances causing the cost overrun and the manner in which the institution responded and determine whether the institution shall be considered in compliance with the measure despite the cost overrun.

6. The institution will complete major information technology projects (with an individual cost of over \$1,000,000) within the budgets and schedules originally approved by the institution's governing board. If the institution exceeds the budget and/or time schedule for any such project, the Secretary of Technology shall review the circumstances causing the cost overrun and/or delay and the manner in which the institution responded and determine whether the institution appropriately adhered to Project Management Institute's best management practices and, therefore, shall be considered in compliance with the measure despite the cost overrun and/or delay.

#### e. FINANCIAL AND ADMINISTRATIVE STANDARDS

The financial and administrative standards apply to institutions governed under Chapters 933 and 943 of the 2006 Acts of Assembly, Chapters 594 and 616 of the 2008 Acts of Assembly, and Chapters 675 and 685 of the 2009 Acts of Assembly. They shall be measured by the administrative standards outlined in the Management Agreements and § 4-9.02.d.4. of this act. However, the Governor may supplement or replace those administrative performance measures with the administrative performance measures listed in this paragraph. Effective July 1, 2009, the following administrative and financial measures shall be used for the assessment of institutional performance for institutions governed under Chapters 933 and 943 of the 2006 Acts of Assembly and those governed under Chapters 594 and 616 of the 2008 Acts of Assembly, and Chapters 675 and 685 of the 2009 Acts of Assembly.

##### 1. Financial

- a) An unqualified opinion from the Auditor of Public Accounts upon the audit of the public institution's financial statements;
- b) No significant audit deficiencies attested to by the Auditor of Public Accounts;
- c) Substantial compliance with all financial reporting standards approved by the State Comptroller;
- d) Substantial attainment of accounts receivable standards approved by the State Comptroller, including but not limited to, any standards for outstanding receivables and bad debts; and
- e) Substantial attainment of accounts payable standards approved by the State Comptroller including, but not limited to, any standards for accounts payable past due.

##### 2. Debt Management

- a) The institution shall maintain a bond rating of AA- or better;
- b) The institution achieves a three-year average rate of return at least equal to the imoney.net money market index fund; and
- c) The institution maintains a debt burden ratio equal to or less than the level approved by the Board of Visitors in its debt management policy.

##### 3. Human Resources

- a) The institution's voluntary turnover rate for classified plus university/college employees will meet the voluntary turnover rate for state classified employees within a variance of 15 percent; and
- b) The institution achieves a rate of internal progression within a range of 40 to 60 percent of the total salaried staff hires for the fiscal year.

##### 4. Procurement

- a) The institution will substantially comply with its annual approved Small, Women and Minority (SWAM) procurement plan as submitted to the Department of Small Business and Supplier Diversity; however, a variance of 15 percent from its SWAM purchase goal, as stated in the plan, will be acceptable; and
- b) The institution will make no less than 80 percent of purchase transactions through the Commonwealth's enterprise-wide internet procurement system (eVA) with no less than 75 percent of dollars to vendor locations in eVA.

##### 5. Capital Outlay

- a) The institution will complete capital projects (with an individual cost of over \$1,000,000) within the budget originally

approved by the institution's governing board at the preliminary design state for projects initiated under delegated authority, or the budget set out in the Appropriation Act or other Acts of Assembly which provides construction funding for the project at the preliminary design state. If the institution exceeds the budget for any such project, the Secretaries of Administration and Finance shall review the circumstances causing the cost overrun and the manner in which the institution responded and determine whether the institution shall be considered in compliance with the measure despite the cost overrun;

b) The institution shall complete capital projects with the dollar amount of owner requested change orders not more than 2 percent of the guaranteed maximum price (GMP) or construction price; and

c) The institution shall pay competitive rates for leased office space – the average cost per square foot for office space leased by the institution is within 5 percent of the average commercial business district lease rate for similar quality space within reasonable proximity to the institution's campus.

#### 6. Information Technology

a) The institution will complete major information technology projects (with an individual cost of over \$1,000,000) on time and on budget against their managed project baseline. If the institution exceeds the budget and/or time schedule for any such project, the Secretary of Technology shall review the circumstances causing the cost overrun and/or delay and the manner in which the institution responded and determine whether the institution appropriately adhered to Project Management Institute's best management practices and, therefore, shall be considered in compliance with the measure despite the cost overrun and/or delay; and

b) The institution will maintain compliance with institutional security standards as evaluated in internal and external audits. The institution will have no significant audit deficiencies unresolved beyond one year.

#### f. REPORTING

The Director, Department of Planning and Budget, with cooperation from the Comptroller and institutions of higher education governed under Management Agreements, shall develop uniform reporting requirements and formats for revenue and expenditure data.

#### g. EXEMPTION

The requirements of this section shall not be in effect if they conflict with ~~§ 23-9-6-1-01~~ § 23.1-206.D. of Chapters 828 and 869 of the Acts of Assembly of 2011.

#### § 4-9.02 LEVEL II AUTHORITY

a. Notwithstanding the provisions of § 5 of Chapter 824 and 829 of the 2008 Acts of Assembly, institutions of higher education that have met the eligibility criteria for additional operational and administrative authority set forth in Chapters 824 and 829 of the 2008 Acts of Assembly shall be allowed to enter into separate negotiations for additional operational authority for a third and separate functional area listed in Chapter 824 and 829 of the 2008 Acts of Assembly, provided they have:

1. successfully completed at least three years of effectiveness and efficiencies operating under such additional authority granted by an original memorandum of understanding;

2. successfully renewed an additional memoranda of understanding for a five year term for each of the original two areas.

The institutions shall meet all criteria and follow policies for negotiating and establishing a memorandum of understanding with the Commonwealth of Virginia as provided in § 2.0 (Information Technology), § 3.0 (Procurement), and § 4.0 (Capital Outlay) of Chapter 824 and 829 of the 2008 Acts of Assembly.

b. As part of the memorandum of understanding, each institution shall be required to adopt at least one new education-related measure for the new area of operational authority. Each education-related measure and its respective target shall be developed in consultation with the Secretary of Finance, Secretary of Education, the appropriate Cabinet Secretary, and the State Council of Higher Education for Virginia. Each education-related measure and its respective target must be approved by the State Council of Higher Education for Virginia and shall become part of the certification required by ~~§ 23-9-6-1-01~~ § 23.1-206.

c. 1. As part of a five-year pilot program, George Mason University and James Madison University are authorized, for a period of five years, to exercise additional financial and administrative authority as set out in each of the three functional areas of information technology, procurement and capital projects as set forth and subject to all the conditions in §§ 2.0, 3.0 and 4.0 of the second enactment of Chapter 824 and 829 of the Acts of Assembly of 2008 except that (i) any effective dates contained in Chapter 824 and 829 of the Acts of Assembly of 2008 are superseded by the provisions of this item, and (ii) the institution is not required to have a signed memorandum of understanding with the Secretary of Administration regarding participation in the nongeneral fund decentralization program as provided in subsection C of § 2.2-1132 in order to be eligible for the additional capital project authority.

2. In addition, each institution shall exercise additional financial and administrative authority over financial operations as follows:

a). BOARD OF VISITORS ACCOUNTABILITY AND DELEGATION OF AUTHORITY.



The Board of Visitors of the University shall at all times be fully and ultimately accountable for the proper fulfillment of the duties and responsibilities set forth in, and for the appropriate implementation of, this Policy. Consistent with this full and ultimate accountability, however, the Board may, pursuant to its legally permissible procedures, specifically delegate either herein or by separate Board resolution the duties and responsibilities set forth in this Policy to a person or persons within the University, who, while continuing to be fully accountable for such duties and responsibilities, may further delegate the implementation of those duties and responsibilities pursuant to the University's usual delegation policies and procedures.

b) FINANCIAL MANAGEMENT AND REPORTING SYSTEM.

The President, acting through the Executive Vice President, Chief Operating Officer, or Chief Financial Officer, shall continue to be authorized by the Board to maintain existing and implement new policies governing the management of University financial resources. These policies shall continue to (i) ensure compliance with Generally Accepted Accounting Principles, (ii) ensure consistency with the current accounting principles employed by the Commonwealth, including the use of fund accounting principles, with regard to the establishment of the underlying accounting records of the University and the allocation and utilization of resources within the accounting system, including the relevant guidance provided by the State Council of Higher Education for Virginia chart of accounts with regard to the allocation and proper use of funds from specific types of fund sources, (iii) provide adequate risk management and internal controls to protect and safeguard all financial resources, including moneys transferred to the University pursuant to a general fund appropriation, and ensure compliance with the requirements of the Appropriation Act.

The financial management system shall continue to include a financial reporting system to satisfy both the requirements for inclusion into the Commonwealth's Comprehensive Annual Financial Report, as specified in the related State Comptroller's Directives, and the University's separately audited financial statements. To ensure observance of limitations and restrictions placed on the use of the resources available to the University, the accounting and bookkeeping system of the University shall continue to be maintained in accordance with the principles prescribed for governmental organizations by the Governmental Accounting Standards Board.

In addition, the financial management system shall continue to provide financial reporting for the President, acting through the Executive Vice President, Chief Operating Officer, or Chief Financial Officer, and the Board of Visitors to enable them to provide adequate oversight of the financial operations of the University.

c) FINANCIAL MANAGEMENT POLICIES.

The President, acting through the Executive Vice President, Chief Operating Officer, or Chief Financial Officer, shall create and implement any and all financial management policies necessary to establish a financial management system with adequate risk management and internal control processes and procedures for the effective protection and management of all University financial resources. Such policies will not address the underlying accounting principles and policies employed by the Commonwealth and the University, but rather will focus on the internal operations of the University's financial management. These policies shall include, but need not be limited to, the development of a tailored set of finance and accounting practices that seek to support the University's specific business and administrative operating environment in order to improve the efficiency and effectiveness of its business and administrative functions. In general, the system of independent financial management policies shall be guided by the general principles contained in the Commonwealth's Accounting Policies and Procedures such as establishing strong risk management and internal accounting controls to ensure University financial resources are properly safeguarded and that appropriate stewardship of public funds is obtained through management's oversight of the effective and efficient use of such funds in the performance of University programs.

The University shall continue to follow the Commonwealth's accounting policies until such time as specific alternate policies can be developed, approved and implemented. Such alternate policies shall include applicable accountability measures and shall be submitted to the State Comptroller for review and comment before they are implemented by the University.

d) FINANCIAL RESOURCE RETENTION AND MANAGEMENT.

The Board of Visitors shall retain the authority to establish tuition, fee, room, board, and other charges, with appropriate commitment provided to need-based grant aid for middle- and lower-income undergraduate Virginians. Except as provided otherwise in the Appropriation Act, it is the intent of the Commonwealth and the University that the University shall be exempt from the revenue restrictions in the general provisions of the Appropriation Act related to non-general funds. In addition, unless prohibited by the Appropriation Act, it is the intent of the Commonwealth and the University that the University shall be entitled to retain non-general fund savings generated from changes in Commonwealth rates and charges, including but not limited to health, life, and disability insurance rates, retirement contribution rates, telecommunications charges, and utility rates, rather than reverting such savings back to the Commonwealth. This financial resource policy assists the University by providing the framework for retaining and managing non-general funds, for the receipt of general funds, and for the use and stewardship of all these funds.

The President, acting through the Executive Vice President, Chief Operating Officer, or Chief Financial Officer, shall continue to provide oversight of the University's cash management system which is the framework for the retention of non-general

funds. The Internal Audit Department of the University shall periodically audit the University's cash management system in accordance with appropriate risk assessment models and make reports to the Audit and Compliance Committee of the Board of Visitors. Additional oversight shall continue to be provided through the annual audit and assessment of internal controls performed by the Auditor of Public Accounts. For the receipt of general and non-general funds, the University shall conform to the Security for Public Deposits Act, Chapter 44 (§ 2.2-4400 et seq.) of Title 2.2 of the Code of Virginia as it currently exists and from time to time may be amended.

e) ACCOUNTS RECEIVABLE MANAGEMENT AND COLLECTION.

The President, through the Executive Vice President, Chief Operating Officer, or Chief Financial Officer, shall continue to be authorized to create and implement any and all Accounts Receivable Management and Collection policies as part of a system for the management of University financial resources. The policies shall be guided by the requirements of the Virginia Debt Collection Act, Chapter 48 (§ 2.2-4800 et seq.) of the Code of Virginia, such that the University shall take all appropriate and cost effective actions to aggressively collect accounts receivable in a timely manner.

These shall include, but not be limited to, establishing the criteria for granting credit to University customers; establishing the nature and timing of collection procedures within the above general principles; and the independent authority to select and contract with collection agencies and, after consultation with the Office of the Attorney General, private attorneys as needed to perform any and all collection activities for all University accounts receivable such as reporting delinquent accounts to credit bureaus, obtaining judgments, garnishments, and liens against such debtors, and other actions. In accordance with sound collection activities, the University shall continue to utilize the Commonwealth's Debt Set-Off Collection Programs, shall develop procedures acceptable to the Tax Commissioner and the State Comptroller to implement such Programs, and shall provide a quarterly summary report of receivables to the Department of Accounts in accordance with the reporting procedures established pursuant to the Virginia Debt Collection Act.

f) DISBURSEMENT MANAGEMENT.

The President, acting through the Executive Vice President, Chief Operating Officer, or Chief Financial Officer, shall continue to be authorized to create and implement any and all disbursement policies as part of a system for the management of University financial resources. The disbursement management policies shall continue to define the appropriate and reasonable uses of all funds, from whatever source derived, in the execution of the University's operations. These policies also shall continue to address the timing of appropriate and reasonable disbursements consistent with the Prompt Payment Act, and the appropriateness of certain goods or services relative to the University's mission, including travel-related disbursements. Further, the University's disbursement policy shall continue to provide for the mechanisms by which payments are made including the use of charge cards, warrants, and electronic payments.

These disbursement policies shall authorize the President, acting through the Executive Vice President, Chief Operating Officer, or Chief Financial Officer, to independently select, engage, and contract for such consultants, accountants, and financial experts, and other such providers of expert advice and consultation, and, after consultation with the Office of the Attorney General, private attorneys, as may be necessary or desirable in his or her discretion. The policies also shall continue to include the ability to locally manage and administer the Commonwealth's credit card and cost recovery programs related to disbursements, subject to any restrictions contained in the Commonwealth's contracts governing those programs, provided that the University shall submit the credit card and cost recovery aspects of its financial and operations policies to the State Comptroller for review and comment prior to implementing those aspects of those policies. The disbursement policies shall ensure that adequate risk management and internal control procedures shall be maintained over previously decentralized processes for public records, payroll, and non-payroll disbursements. The University shall continue to provide summary quarterly prompt payment reports to the Department of Accounts in accordance with the reporting procedures established pursuant to the Prompt Payment Act.

The University's disbursement policies shall be guided by the principles of the Commonwealth's policies as included in the Commonwealth's Accounting Policy and Procedures Manual. The University shall continue to follow the Commonwealth's disbursement policies until such time as specific alternative policies can be developed, approved and implemented. Such alternate policies shall be submitted to the State Comptroller for review and comment prior to their implementation by the University.

3. The Auditor of Public Accounts or his legally authorized representatives shall audit annually the accounts of each institution and shall distribute copies of each annual audit to the Governor and to the Chairmen of the House Committee on Appropriations and the Senate Committee on Finance. Pursuant to § 30-133, the Auditor of Public Accounts and his legally authorized representatives shall examine annually the accounts and books of each such institution, but the institution shall not be deemed to be a state or governmental agency, advisory agency, public body, or agency or instrumentality for purposes of Chapter 14 (§ 30-130 et seq.) of Title 30 except for those provisions in such chapter that relate to requirements for financial recordkeeping and bookkeeping. Each such institution shall be subject to periodic external review by the Joint Legislative and Audit Review Commission and such other reviews and audits as shall be required by law.

*d. Pursuant to the requirements of § 4-9.02, paragraph a, (i) delegation of procurement authority to the Virginia Community College System shall be to the State Board for Community Colleges; (ii) the State Board for Community Colleges shall be responsible for approving any subsequent delegation to community college presidents and to its Shared Services Center staff based on qualifications and performance; and (iii) once the Virginia Community College System Office receives decentralized*

*procurement authority delegated by the Department of General Services, the Shared Services Center and individual community colleges are not required to obtain decentralized procurement authority from the Department of General Services in order to be eligible for the additional procurement authority.*

#### § 4-9.03 LEVEL III AUTHORITY

The Management Agreements negotiated by the institutions contained in Chapters 675 and 685 of the 2009 Acts of Assembly shall continue in effect unless the Governor, the General Assembly, or the institutions determine that the Management Agreements need to be renegotiated or revised.

#### § 4-9.04 IMPLEMENT JLARC RECOMMENDATIONS

a. The Boards of Visitors at each Virginia public four-year higher education institution, to the extent practicable, shall:

1. require their institutions to clearly list the amount of the athletic fee on their website's tuition and fees information page. The page should include a link to the State Council of Higher Education for Virginia's tuition and fee information. The boards should consider requiring institutions to list the major components of all mandatory fees, including the portion attributable to athletics, on a separate page attached to student invoices;

2. assess the feasibility and impact of raising additional revenue through campus recreation and fitness enterprises to reduce reliance on mandatory student fees. The assessments should address the feasibility and impact of raising additional revenue through charging for specialized programs and services, expanding membership, and/or charging all users of recreation facilities;

3. direct staff to perform a comprehensive review of the institution's organizational structure, including an analysis of spans of control and a review of staff activities and workload, and identify opportunities to streamline the organizational structure. Boards should further direct staff to implement the recommendations of the review to streamline their organizational structures where possible;

4. require periodic reports on average and median spans of control and the number of supervisors with six or fewer direct reports;

5. direct staff to revise human resource policies to eliminate unnecessary supervisory positions by developing standards that establish and promote broader spans of control. The new policies and standards should (i) set an overall target span of control for the institution, (ii) set a minimum number of direct reports per supervisor, with guidelines for exceptions, (iii) define the circumstances that necessitate the use of a supervisory position, (iv) prohibit the establishment of supervisory positions for the purpose of recruiting or retaining employees, and (v) establish a periodic review of departments where spans of control are unusually narrow; and,

6. direct institution staff to set and enforce policies to maximize standardization of purchases of commonly procured goods, including use of institution-wide contracts;

7. consider directing institution staff to provide an annual report on all institutional purchases, including small purchases, that are exceptions to the institutional policies for standardizing purchases;

8. participate in national faculty teaching load assessments by discipline and faculty type.

b. The State Council on Higher Education for Virginia, to the extent practicable, shall:

1. convene a working group of institution financial officers, with input from the Department of Accounts, the Department of Planning and Budget, and the Auditor of Public Accounts, to create a standard way of calculating and publishing mandatory non-E&G fees, including for intercollegiate athletics;

2. update the state's Chart of Accounts for higher education in order to improve comparability and transparency of mandatory non-E&G fees, with input from the Department of Accounts, the Department of Planning and Budget, the Auditor of Public Accounts, and institutional staff. This process should be coordinated with the standardization of tuition and fee reporting;

3. convene a working group of institutional staff to develop instructional and research space guidelines that adequately measure current use of space and plans for future use of space at Virginia's public higher education institutions;

4. coordinate a committee of institutional representatives, such as the previously authorized Learning Technology Advisory Committee. In addition to the objectives set out in the Appropriation Act for the Learning Technology Advisory Committee, the committee should identify instructional technology initiatives and best practices for directly or indirectly lowering institutions' instructional expenditures per student while maintaining or enhancing student learning;

5. include factors such as discipline, faculty rank, cost of living, and regional comparisons in developing faculty salary goals;

6. identify instructional technology best practices that directly or indirectly lower student cost while maintaining or enhancing

learning.

c. Notwithstanding the provisions of ~~§ 23-9.14.1~~ *§ 23.1-1304*, the State Council of Higher Education for Virginia shall annually train boards of visitors members on the types of information members should request from institutions to inform decision making, such as performance measures, benchmarking data, the impact of financial decisions on student costs, and past and projected cost trends. Boards of Visitors members serving on finance and facilities subcommittees should, at a minimum, participate in the training within their first year of membership on the subcommittee. SCHEV should obtain assistance in developing or delivering the training from relevant agencies such as the Department of General Services and past or present finance officers at Virginia's public four-year institutions, as appropriate.

d. The Department of Planning and Budget shall revise the formula used to make allocation recommendations for the state's maintenance reserve funding to account for higher maintenance needs resulting from poor facility condition, aging of facilities, and differences in facility use. Beginning with fiscal year 2016, the Department of Planning and Budget shall submit these recommendations to the Governor and General Assembly no later than November 1 of each year.

e. The Six-Year Capital Outlay Plan Advisory Committee, the Department of Planning and Budget, and others as appropriate shall use the results of the prioritization process established by the State Council of Higher Education for Virginia in determining which capital projects should receive funding.

f. Beginning with fiscal year 2016, the Auditor of Public Accounts shall include in its audit plan for each public institution of higher education a review of progress in implementing the JLARC recommendations contained in paragraph § 4-9.04 a.

#### **§ 4-11.00 STATEMENT OF FINANCIAL CONDITION**

Each agency head handling any state funds shall, at least once each year, upon request of the Auditor of Public Accounts, make a detailed statement, under oath, of the financial condition of his office as of the date of such call, to the Auditor of Public Accounts, and upon such forms as shall be prescribed by the Auditor of Public Accounts.

#### **§ 4-12.00 SEVERABILITY**

If any part, section, subsection, paragraph, sentence, clause, phrase, or item of this act or the application thereof to any person or circumstance is for any reason declared unconstitutional, such decisions shall not affect the validity of the remaining portions of this act which shall remain in force as if such act had been passed with the unconstitutional part, section, subsection, paragraph, sentence, clause, phrase, item or such application thereof eliminated; and the General Assembly hereby declares that it would have passed this act if such unconstitutional part, section, subsection, paragraph, sentence, clause, phrase, or item had not been included herein, or if such application had not been made.

#### **§ 4-13.00 CONFLICT WITH OTHER LAWS**

Notwithstanding any other provision of law, and until June 30, 2018, the provisions of this act shall prevail over any conflicting provision of any other law, without regard to whether such other law is enacted before or after this act; however, a conflicting provision of another law enacted after this act shall prevail over a conflicting provision of this act if the General Assembly has clearly evidenced its intent that the conflicting provision of such other law shall prevail, which intent shall be evident only if such other law (i) identifies the specific provision(s) of this act over which the conflicting provision of such other law is intended to prevail and (ii) specifically states that the terms of this section are not applicable with respect to the conflict between the provision(s) of this act and the provision of such other law.

#### **§ 4-14.00 EFFECTIVE DATE**

This act is effective ~~July 1, 2016~~ *on its passage as provided in § 1-214, Code of Virginia.*

#### **ADDITIONAL ENACTMENTS**

**23. That § 33.2-309 of the Code of Virginia is amended and reenacted and that the Code of Virginia is amended by adding in Chapter 1 of Title 33.2 a section numbered 33.2-118, as follows:**

**§ 33.2-118. Limitation on tolling.**

A. For purposes of this section, "auxiliary lane" means the portion of the roadway adjoining the traveled way as a shoulder or for speed change, turning, weaving, or the maneuvering of entering and leaving traffic.

B. Notwithstanding any other provision of this title, no toll may be imposed or collected on un-tolled lanes or components of a highway, bridge, or tunnel without approval from the General Assembly. However, such prohibition shall not apply to (i) reconstruction with additional lanes of a highway, bridge, or tunnel provided that the number of un-tolled non-high-occupancy vehicle lanes, excluding auxiliary lanes, after the reconstruction is not less than the number of un-tolled, non-high-occupancy vehicle lanes, excluding auxiliary lanes, prior to such reconstruction; (ii) new construction that is opened to the public as a tolled facility; (iii) new construction that is opened to the public as high-occupancy vehicle lanes; (iv) existing high-occupancy vehicle lanes; or (v) an existing

lane on a segment of a highway whose length does not exceed 10 miles and is between an interchange and an interchange or an interchange and a bridge, provided that the number of un-tolled non-high-occupancy vehicle lanes on such segment is equal to the number of un-tolled non-high-occupancy vehicle lanes on the portion of the highway preceding such segment.

C. Notwithstanding the provisions of subsection B, prior approval of the General Assembly shall be required prior to the imposition and collection of any toll for use of all or any portion of (i) a non-limited access highway except for a bridge, tunnel, or the approaches to a bridge or tunnel or (ii) Interstate 81.

**§ 33.2-309. Tolls for use of Interstate System components.**

A. Subject to the limitations provided in § 33.2-118 and in accordance with all applicable federal and state statutes and requirements, the Board may impose and collect tolls from all classes of vehicles in amounts established by the Board for the use of any component of the Interstate System within the Commonwealth.

B. The toll facilities authorized by this section shall be subject to the provisions of federal law for the purpose of tolling motor vehicles to finance interstate construction and reconstruction, promote efficiency in the use of highways, reduce traffic congestion, and improve air quality and for such other purposes as may be permitted by federal law.

C. In order to mitigate traffic congestion in the vicinity of the toll facilities, no toll facility shall be operated without high-speed automated toll collection technology designed to allow motorists to travel through the toll facilities without stopping to make payments. Nothing in this subsection shall be construed to prohibit a toll facility from retaining means of nonautomated toll collection in some lanes of the facility. The Board shall also consider traffic congestion and mitigation thereof and the impact on local traffic movement as factors in determining the location of the toll facilities authorized pursuant to this section.

D. The revenues collected from each toll facility established pursuant to this section shall be deposited into segregated subaccounts in the Transportation Trust Fund and may be allocated by the Board as the Board deems appropriate to:

1. Pay or finance all or part of the costs of programs or projects, including the costs of planning, operation, maintenance, and improvements incurred in connection with the toll facility, provided that such allocations shall be limited to programs and projects that are reasonably related to or benefit the users of the toll facility. The priorities of metropolitan planning organizations, planning district commissions, local governments, and transportation corridors shall be considered by the Board in making project allocations from such revenues deposited into the Transportation Trust Fund.

2. Repay funds from the Toll Facilities Revolving Account or the Transportation Partnership Opportunity Fund.

3. Pay the Board's reasonable costs and expenses incurred in the administration and management of the toll facility.

**24. That the provisions of this act adding § 33.2-118 to the Code of Virginia, as created by this act, and § 33.2-309 of the Code of Virginia, as amended by this act, shall become effective upon the return of the Commonwealth's spot in the Interstate System Reconstruction and Rehabilitation Pilot Program.**

**5. Enactments 4 and 5 of Chapters 778 and 779 of the 2016 Acts of Assembly are hereby repealed. The General Assembly finds that the creation of the Virginia Growth and Opportunity Foundation to support the Board satisfies the intent of Enactment 4 of Chapters 778 and 779 of the 2016 Acts of Assembly.**

**6. Enactment 2 of Chapters 776 and 777 of the 2016 Acts of Assembly are hereby repealed.**

**37. That the provisions of the first enactment and second enactment of this act shall expire at midnight on June 30, 2018. The provisions of the second enactment third, fourth, fifth, and sixth enactments of this act shall have no expiration date.**

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