

2016 RECONVENED SESSION

VIRGINIA ACTS OF ASSEMBLY - CHAPTER

REENROLLED

An Act for all appropriations of the Budget submitted by the Governor of Virginia in accordance with the provisions of § 2.2-1509, Code of Virginia, and to provide a portion of revenues for the two years ending respectively on the thirtieth day of June, 2017, and the thirtieth day of June, 2018.

[H 30]

Approved

Be it enacted by the General Assembly of Virginia:

1. §1. The following are hereby appropriated, for the current biennium, as set forth in succeeding parts, sections and items, for the purposes stated and for the years indicated:

A. The balances of appropriations made by previous acts of the General Assembly which are recorded as unexpended, as of the close of business on the last day of the previous biennium, on the final records of the State Comptroller; and

B. The public taxes and arrears of taxes, as well as moneys derived from all other sources, which shall come into the state treasury prior to the close of business on the last day of the current biennium. The term "moneys" means nontax revenues of all kinds, including but not limited to fees, licenses, services and contract charges, gifts, grants, and donations, and projected revenues derived from proposed legislation contingent upon General Assembly passage.

§ 2. Such balances, public taxes, arrears of taxes, and monies derived from all other sources as are not segregated by law to other funds, which funds are defined by the State Comptroller, pursuant to § 2.2-803, Code of Virginia, shall establish and constitute the general fund of the state treasury.

§ 3. The appropriations made in this act from the general fund are based upon the following:

	First Year	Second Year	Total
Unreserved Balance, June 30, 2016	\$265,336,321		\$265,336,321
Additions to Balance	\$680,905,000	(\$500,000)	\$680,405,000
Official Revenue Estimates	\$18,902,391,274	\$19,633,121,954	\$38,535,513,228
Transfer	\$577,749,718	\$596,782,957	\$1,174,532,675
Total General Fund Resources Available for Appropriation	\$20,426,382,313	\$20,229,404,911	\$40,655,787,224

The appropriations made in this act from nongeneral fund revenues are based upon the following:

	First Year	Second Year	Total
Balance, June 30, 2016	\$4,728,561,193		\$4,728,561,193
Official Revenue Estimates	\$27,087,129,137	\$27,422,707,612	\$54,509,836,749
Lottery Proceeds Fund	\$561,527,170	\$541,231,250	\$1,102,758,420
Internal Service Fund	\$2,027,184,365	\$2,127,218,076	\$4,154,402,441
Bond Proceeds	\$342,336,000	\$99,900,000	\$442,236,000
Total Nongeneral Fund Revenues Available for Appropriation	\$34,746,737,865	\$30,191,056,938	\$64,937,794,803
TOTAL PROJECTED REVENUES	\$55,173,120,178	\$50,420,461,849	\$105,593,582,027

§ 4. Nongeneral fund revenues which are not otherwise segregated pursuant to this act shall be segregated in accordance with the acts respectively establishing them.

1 § 5. The sums herein appropriated are appropriated from the fund sources designated in the respective items of this act.

2 § 6. When used in this act the term:

3 A. "Current biennium" means the period from the first day of July two thousand sixteen, through the thirtieth day of June two thousand
4 eighteen, inclusive.

5 B. "Previous biennium" means the period from the first day of July two thousand fourteen, through the thirtieth day of June two
6 thousand sixteen, inclusive.

7 C. "Next biennium" means the period from the first day of July two thousand eighteen, through the thirtieth day of June two thousand
8 twenty, inclusive.

9 D. "State agency" means a court, department, institution, office, board, council or other unit of state government located in the
10 legislative, judicial, or executive departments or group of independent agencies, or central appropriations, as shown in this act, and
11 which is designated in this act by title and a three-digit agency code.

12 E. "Nonstate agency" means an organization or entity as defined in § 2.2-1505 C, Code of Virginia.

13 F. "Authority" sets forth the general enabling statute, either state or federal, for the operation of the program for which appropriations
14 are shown.

15 G. "Discretionary" means there is no continuing statutory authority which infers or requires state funding for programs for which the
16 appropriations are shown.

17 H. "Appropriation" shall include both the funds authorized for expenditure and the corresponding level of full-time equivalent
18 employment.

19 I. "Sum sufficient" identifies an appropriation for which the Governor is authorized to exceed the amount shown in the Appropriation
20 Act if required to carry out the purpose for which the appropriation is made.

21 J. "Item Details" indicates that, except as provided in § 6 H above, the numbers shown under the columns labeled Item Details are for
22 information reference only.

23 K. Unless otherwise defined, terms used in this act dealing with budgeting, planning and related management actions are defined in the
24 instructions for preparation of the Executive Budget.

25 § 7. The total appropriations from all sources in this act have been allocated as follows:

	BIENNIUM 2016-18		
	General Fund	Nongeneral Fund	Total
27 OPERATING EXPENSES	\$40,623,774,591	\$63,014,448,199	\$103,638,222,790
29 LEGISLATIVE			
30 DEPARTMENT	\$160,532,764	\$6,378,883	\$166,911,647
31 JUDICIAL DEPARTMENT	\$969,807,137	\$66,307,900	\$1,036,115,037
32 EXECUTIVE DEPARTMENT	\$39,491,949,557	\$61,773,767,182	\$101,265,716,739
33 INDEPENDENT AGENCIES	\$1,485,133	\$1,167,994,234	\$1,169,479,367
34 STATE GRANTS TO			
35 NONSTATE AGENCIES	\$0	\$0	\$0
36 CAPITAL OUTLAY			
37 EXPENSES	\$10,800,000	\$646,876,700	\$657,676,700
38 TOTAL	\$40,634,574,591	\$63,661,324,899	\$104,295,899,490

39 § 8. This chapter shall be known and may be cited as the "2016 Appropriation Act."

ITEM 1.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018

1 **PART 1: OPERATING EXPENSES**

2 **LEGISLATIVE DEPARTMENT**

3 **§ 1-1. GENERAL ASSEMBLY OF VIRGINIA (101)**

4	1.	Enactment of Laws (78200)				
5		a sum sufficient, estimated at.....			\$41,576,606	\$41,577,738
6		Legislative Sessions (78204).....	\$41,576,606	\$41,577,738		
7		Fund Sources: General.....	\$41,576,606	\$41,577,738		

8 Authority: Article IV, Constitution of Virginia.

9 A. Out of this appropriation, the House of Delegates is funded \$25,032,589 the first year
 10 and \$25,033,562 the second year from the general fund. The Senate is funded \$13,888,527
 11 the first year and \$13,894,993 the second year from the general fund.

12 B. Out of this appropriation shall be paid:

13 1. The salaries of the Speaker of the House of Delegates and other members, and
 14 personnel employed by each House; the mileage of members, officers and employees,
 15 including salaries and mileage of members of legislative committees sitting during recess;
 16 public printing and related expenses required by or for the General Assembly; and the
 17 incidental expenses of the General Assembly (§§ 30-19.11 through 30-19.20, inclusive,
 18 and § 30-19.4, Code of Virginia). The salary of the Speaker of the House of Delegates
 19 shall be \$36,321 per year. The salaries of other members of the House of Delegates shall
 20 be \$17,640 per year. The salaries of the members of the Senate shall be \$18,000 per year.

21 2. The annual salary of the Clerk of the House of Delegates, \$151,375 from July 1, 2016
 22 to June 24, 2017 and \$151,375 from June 25, 2017 to June 30, 2018.

23 3. The annual salary of the Clerk of the Senate, \$148,184 from July 1, 2016 to June 24,
 24 2017 and \$148,184 from June 25, 2017 to June 30, 2018.

25 4. Expenses of the Speaker of the House of Delegates not otherwise reimbursed, \$16,200
 26 each year, to be paid in equal monthly installments during the year.

27 5. In accordance with § 30-19.4, Code of Virginia, and subject to all other conditions of
 28 that section except as otherwise provided in the following paragraphs:

29 a. \$98,793 per calendar year for the compensation of one or more secretaries of the
 30 Speaker of the House of Delegates. After June 30, 2016, salary increases shall be
 31 governed by the provisions of Item 475 of this act.

32 b. \$148,189 per calendar year for the compensation of one or more legislative assistants of
 33 the Speaker of the House of Delegates. After June 30, 2016, salary increases shall be
 34 governed by the provisions of Item 475 of this act.

35 c. \$187,500 per calendar year for the compensation of one or more secretaries or
 36 legislative assistants for the Senate majority and minority leadership, as determined by the
 37 Majority Leader in consultation with the Chairman of the Senate Committee on Rules.
 38 After June 30, 2016, salary increases shall be governed by the provisions of Item 475 of
 39 this act.

40 d.1. \$40,800 per calendar year for the compensation of legislative assistants for each
 41 member of the House of Delegates and \$45,900 for the compensation of legislative
 42 assistants for each member of the Senate. After June 30, 2016, salary increases granted
 43 shall be governed by the provisions of Item 475 of this act.

44 2. In addition, \$15,300 per calendar year for each member of the House of Delegates and
 45 \$10,200 per calendar year for each member of the Senate to provide compensation for

ITEM 1.	Item Details(\$)		Appropriations(\$)	
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1	additional legislative assistant support costs incurred during the legislative session and in the			
2	operation of legislative offices within members' districts. After June 30, 2016, salary increases			
3	granted shall be governed by the provisions of Item 475 of this act.			
4	e. The per diem for each legislative assistant of each member of the General Assembly,			
5	including the Speaker of the House of Delegates. Such per diem shall equal the amount			
6	authorized per session day for General Assembly members in paragraph B 7, if such			
7	legislative assistant maintains a temporary residence during the legislative session or an			
8	extension thereof and if the establishment of such temporary residence results from the			
9	person's employment by the member. The per diem for a legislative assistant who is			
10	domiciled in the City of Richmond or whose domicile is within twenty miles of the Capitol			
11	shall equal thirty-five percent of the amount paid to a legislative assistant who maintains a			
12	temporary residence during such session. For purposes of this paragraph, (i) a session day			
13	shall include such days as shall be established by the Rules Committee of each respective			
14	House and (ii) a temporary residence is defined as a residence certified by the member served			
15	by the legislative assistant as occupied only by reason of employment during the legislative			
16	session or extension thereof. Notwithstanding the provisions of (i) of the preceding sentence,			
17	if the House from which the legislative assistant is paid is in adjournment during a regular or			
18	special session, he must show to the satisfaction of the Clerk that he worked each day during			
19	such adjournment for which such per diem is claimed.			
20	f. A mileage allowance as provided in § 2.2-2823 A, Code of Virginia, and as certified by the			
21	member. Such mileage allowance shall be paid to a legislative assistant for one round trip			
22	between the City of Richmond and such person's home each week during the legislative			
23	session or an extension thereof when such person is maintaining a temporary residence.			
24	g. Per diem and mileage shall be paid only to a person who is paid compensation pursuant to §			
25	30-19.4, Code of Virginia.			
26	h. Not more than one person shall be paid per diem or mileage during a single weekly pay			
27	period for serving a member as legislative assistant during a legislative session or extension			
28	thereof.			
29	i. No person, by virtue of concurrently serving more than one member, shall be paid mileage			
30	or per diem in excess of the daily rates specified in this Item.			
31	j. \$20,277 per calendar year additional allowance for secretaries or legislative assistants to the			
32	Majority and Minority Leaders of the House of Delegates and the Senate and for secretaries or			
33	legislative assistants to the President Pro Tempore of the Senate and the Chairman Emeritus			
34	of the Senate Finance Committee, and to the Chairmen of the House Appropriations and			
35	Senate Finance Committees. After June 30, 2016, salary increases shall be governed by the			
36	provisions of Item 475 of this act.			
37	6.a. All compensation and reimbursement of expenses to members of the General Assembly			
38	and non-General Assembly members for attending a meeting described in paragraphs B.6.c.,			
39	B.6.d., B.7., and B.8. shall be paid solely as provided pursuant to this item.			
40	b. The provisions of paragraphs B.6.c. and B.6.d. of this item shall not apply during any			
41	regular session of the General Assembly or extension thereof, or during any special session of			
42	the General Assembly; provided, however, that the provisions of such paragraphs shall apply			
43	during any recess of the same.			
44	c. Notwithstanding any other provision of law, each General Assembly member shall receive			
45	compensation for each day, or portion thereof, of attendance at an official meeting of any joint			
46	subcommittee, board, commission, authority, council, compact, or other body that has been			
47	created or established by the General Assembly or by resolution of a house of the General			
48	Assembly, provided that the member has been appointed to, or designated an official member			
49	of, such joint subcommittee, board, commission, authority, council, compact, or other body			
50	pursuant to an act of the General Assembly or a resolution of a house of the General			
51	Assembly that provides for the appointment or designation.			
52	Notwithstanding any other provision of law, each General Assembly member shall also			
53	receive compensation for each day, or portion thereof, of attendance at an official meeting of			
54	(i) any standing committee or subcommittee thereof of the House of Delegates to which the			

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1	member has been appointed, (ii) any standing committee or subcommittee thereof or			
2	Committee on Rules of the Senate to which the member has been appointed, or (iii) the			
3	Joint Rules Committee of the General Assembly. Any official meeting of a subcommittee			
4	of any of the committees described in clauses (i), (ii), or (iii) shall also be an official			
5	meeting for which the member shall receive compensation.			
6	Notwithstanding any other provision of law, any General Assembly member whose			
7	attendance, in the written opinion of the chairman of (a) any joint subcommittee, board,			
8	commission, authority, council, or other body that has been created or established in the			
9	legislative branch of state government by the General Assembly or by resolution of a			
10	house of the General Assembly; (b) any such standing committee of the House of			
11	Delegates or of the Senate; (c) the Committee on Rules of the Senate; or (d) the Joint			
12	Rules Committee of the General Assembly, is required at an official meeting of the body			
13	shall also receive compensation for each day, or portion thereof, of attendance at such			
14	official meeting.			
15	Any General Assembly member receiving compensation pursuant to this paragraph for			
16	attending an official meeting shall be reimbursed for his or her reasonable and necessary			
17	expenses incurred in attending such meeting. Notwithstanding any other provision of law,			
18	the reimbursement shall be provided by the respective body holding the meeting or by the			
19	entity that supports the work of the body.			
20	d. Compensation to General Assembly members for attendance at any official meeting			
21	described under B.6.c.of this item shall be at the rate of \$300 for each day, or portion			
22	thereof, of attendance. In no case shall a member be paid more than an aggregate of \$300			
23	in compensation for each day, or portion thereof, regardless of whether the member			
24	attends more than one official meeting during the day. The payment of such compensation			
25	shall be subject to the restrictions and limitations set forth in subsections B., C., and G. of			
26	§ 30-19.12, Code of Virginia. Notwithstanding any other provision of law, compensation			
27	to General Assembly members for attendance at such official meetings shall be paid by			
28	the offices of the Clerk of the House of Delegates or Clerk of the Senate, as applicable.			
29	The body holding the meeting shall as soon as practicable report the member's attendance			
30	at any official meeting of such body to the Clerk of the House of Delegates or the Clerk of			
31	the Senate, as applicable, in order to facilitate payment of the compensation. Such body			
32	shall report the member's attendance in such manner as prescribed by the respective Clerk.			
33	7. Notwithstanding any other provision of law, whenever any General Assembly member			
34	is required to travel for official attendance as a representative of the General Assembly at			
35	any meeting, conference, seminar, workshop, or conclave, which is not conducted by the			
36	Commonwealth of Virginia or any of its agencies or instrumentalities, such member shall			
37	be entitled to (i) compensation in an amount not to exceed the per day rate set forth in			
38	paragraph B.6.d., and (ii) reimbursement for reasonable and necessary expenses incurred.			
39	Such compensation and reimbursement for expenses shall be set by the Speaker of the			
40	House of Delegates for members of the House of Delegates and by the Senate Committee			
41	on Rules for members of the Senate.			
42	8. The provisions of this paragraph shall apply only to non-General Assembly members			
43	(hereinafter, "citizen members") of any (i) board, commission, authority, council, or other			
44	body created or established in the legislative branch of state government by the General			
45	Assembly or by resolution of a house of the General Assembly, or (ii) joint legislative			
46	committee or subcommittee.			
47	Notwithstanding any other provision of law, any citizen member of any body described in			
48	this paragraph who is appointed at the state level, or designated an official member of			
49	such body, pursuant to an act of the General Assembly or a resolution of a house of the			
50	General Assembly that provides for the appointment or designation, shall receive			
51	compensation solely for each day, or portion thereof, of attendance at an official meeting			
52	of the same. In no event shall any citizen member be paid compensation for attending a			
53	meeting of an advisory committee or other advisory body. Subject to any contrary law that			
54	provides for a higher amount of compensation to be paid, compensation shall be paid at			
55	the rate of \$50 for each day, or portion thereof, of attendance at an official meeting.			
56	Such citizen members shall also be reimbursed for reasonable and necessary expenses			
57	incurred in attending (i) an official meeting of any body described in this paragraph, or (ii)			

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1	a meeting of an advisory committee or advisory body of any body described in this paragraph.			
2	Compensation and reimbursement of expenses to such citizen members shall be paid by the			
3	body holding the meeting (or for meetings of advisory committees or advisory bodies, the			
4	body on whose behalf the meeting is being held) or by the entity that supports the work of the			
5	body.			
6	A citizen member, however, who is a full-time employee of the Commonwealth or any of its			
7	local political subdivisions, including any full-time faculty member of a public institution of			
8	higher education, shall not be entitled to compensation under this paragraph and shall be			
9	limited to reimbursement for his reasonable and necessary expenses incurred, which shall be			
10	reimbursed by his employer.			
11	A citizen member who is also currently a treasurer, sheriff, clerk of court, commissioner of			
12	the revenue, or attorney for the Commonwealth by reason of election of the qualified county			
13	or city voters shall not be entitled to compensation under this paragraph and shall be limited			
14	to reimbursement for his reasonable and necessary expenses incurred, which shall be			
15	reimbursed within the budget already established by the Compensation Board and in the same			
16	manner as other reasonable and necessary expenses of his office are reimbursed. Full-time			
17	employees of one of the foregoing constitutional offices shall also not be entitled to			
18	compensation under this paragraph and shall be limited to reimbursement for their reasonable			
19	and necessary expenses incurred, which shall be reimbursed within the budget already			
20	established by the Compensation Board and in the same manner as other reasonable and			
21	necessary expenses of the constitutional office are reimbursed.			
22	9. Pursuant to § 30-19.13, Code of Virginia, allowances for expenses of members of the			
23	General Assembly during any regular session of the General Assembly or extension thereof or			
24	during any special session of the General Assembly shall be paid in an amount not to exceed			
25	the maximum daily amount permitted by the Internal Revenue Service under rates established			
26	by the U.S. General Services Administration.			
27	10. Allowance for office expenses and supplies of members of the General Assembly, in the			
28	amount of \$1,250 for each month of each calendar year. An additional \$500 for each month of			
29	each calendar year shall be paid to the Majority and Minority Leaders of the House of			
30	Delegates and the Senate and to the President Pro Tempore of the Senate, the Chairman or			
31	Chairs of the Senate Finance Committee, and the Chairman of the House Appropriations			
32	Committee.			
33	C. One legislative assistant of a member of the General Assembly regularly employed on a			
34	twelve (12) consecutive month salary basis receiving 60 percent or more of the salary allotted			
35	pursuant to paragraph A.5.c.1, may, for the purposes of §§ 51.1-124.3 and 51.1-152, Code of			
36	Virginia, be deemed a "state employee" and as such will be eligible for participation in the			
37	Virginia Retirement System, the group life insurance plan, the VRS short and long term			
38	disability plans, and the state health insurance plan. Upon approval by the Joint Rules			
39	Committee, legislative assistants shall be eligible to participate in the short and long-term			
40	disability plans sponsored by the Virginia Retirement System pursuant to Chapter 11 of Title			
41	51.1, Code of Virginia. Such legislative assistants shall not receive sick leave and family and			
42	personal leave benefits under this plan. Short-term disability benefits shall be payable from			
43	the Legislative Reversion Clearing Account.			
44	D. Out of this appropriation the Clerk of the House of Delegates shall pay the routine			
45	maintenance and operating expenses of the General Assembly Building as apportioned to the			
46	Senate, House of Delegates, Division of Legislative Services, Joint Legislative Audit and			
47	Review Commission, or other legislative agencies. The funds appropriated to each agency in			
48	the Legislative Department for routine maintenance and operating expenses during the current			
49	biennium shall be transferred to the account established for this purpose.			
50	E. An amount of up to \$10,000 per year shall be transferred from Item 36 of this act, to reflect			
51	equivalent compensation allowances for the Lieutenant Governor as were authorized by the			
52	1994 General Assembly. The Lieutenant Governor shall report such increases to the Speaker			
53	of the House and the Chairman of the House Appropriations Committee and the Chairman of			
54	the Senate Finance Committee.			
55	F.1. The Chairmen of the House Appropriations and Senate Finance Committees shall each			

ITEM 1.	Item Details(\$)		Appropriations(\$)	
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1	appoint four members from their respective committees to a joint subcommittee to review			
2	public higher education funding policies and to make recommendations to their respective			
3	committees. The objective of the review is to develop policies and formulas to provide the			
4	public institutions of higher education with an equitable funding methodology that: (a)			
5	recognizes differences in institutional mission; (b) provides incentives for achievement			
6	and productivity; (c) recognizes enrollment growth; and (d) establishes funding objectives			
7	in areas such as faculty salaries, financial aid, and the appropriate share of educational and			
8	general costs that should be borne by resident students. In addition, the review shall			
9	include the development of comparable cost data concerning the delivery of higher			
10	education through an analysis of the relationship of each public institution to its national			
11	peers. The public institutions of higher education and the staff of the State Council of			
12	Higher Education for Virginia are directed to provide technical assistance, as required, to			
13	the joint subcommittee.			
14	2. The Joint Subcommittee on Higher Education Funding Policies shall conduct an			
15	assessment of the adequacy of the current educational and general funding levels for			
16	Virginia's public institutions of higher education. The assessment shall be used to develop			
17	guidelines against which to measure funding requests for higher education. The			
18	assessment shall include, but not be limited to, the following components:			
19	a) Updated student-to-faculty ratios based on current practice or industry norms.			
20	b) Consideration of support staff needs and the changing requirements of support staff due			
21	to technology and privatization of services previously performed by the institutions.			
22	c) Costs of instruction, such as equipment, utilities, facilities maintenance, and other			
23	nonpersonal services expenses.			
24	d) Recognition of the individual mission of the institution, student characteristics,			
25	location, or other factors that may influence the costs of instruction.			
26	e) Benchmarking of the funding guidelines against a group of peer institutions, or other			
27	appropriate comparator group, to assess the validity of the guidelines.			
28	f) Means by which measures of institutional performance can be assessed and			
29	incorporated into funding and policy guidelines for higher education.			
30	3. The Joint Subcommittee on Higher Education Funding Policies shall develop a more			
31	precise methodology for determining funding needs at Virginia's public institutions of			
32	higher education related to enrollment growth. The methodology should take into			
33	consideration that support staff and operations may need to be expanded when enrollment			
34	growth reaches certain levels.			
35	4. The Joint Subcommittee may seek support from the staff of the Senate Finance and			
36	House Appropriations Committees, the public institutions of higher education, or other			
37	higher education or state agency representatives, as requested by the Joint Subcommittee.			
38	At its discretion, the Joint Subcommittee may contract for consulting services.			
39	5. The Joint Subcommittee is hereby continued to provide direction and oversight of			
40	higher education funding policies. The Joint Subcommittee shall review and articulate			
41	policies and funding methodologies on: (a) the appropriate share of educational and			
42	general costs that should be borne by students; (b) student financial aid; (c) undergraduate			
43	medical education funding; (d) the mix of full-time and part-time faculty; (e) the mix of			
44	in-state and out-of-state students as it relates to tuition policy; and (f) the viability of			
45	statewide articulation agreements between four-year and two-year public institutions.			
46	6. a. It is the objective of the General Assembly that funding for Virginia's public colleges			
47	and universities shall be based primarily on the funding guidelines outlined in the			
48	November, 2001 report of the Joint Subcommittee on Higher Education Funding Policies.			
49	b. Based on the findings and recommendations of its November, 2001 report, the Joint			
50	Subcommittee shall coordinate with the State Council of Higher Education, the Secretary			
51	of Education, and the Department of Planning and Budget in incorporating the higher			
52	education funding guidelines into the development of budget recommendations.			

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1	c. As part of its responsibilities to ensure the fair and equitable distribution and use of public				
2	funds among the public institutions of higher education, the State Council of Higher				
3	Education shall incorporate the funding guidelines established by the Joint Subcommittee into				
4	its budget recommendations to the Governor and the General Assembly.				
5	G. The Chairmen of the Senate Finance and House Appropriations Committees shall each				
6	appoint four members from their respective committees to a joint subcommittee to review				
7	compensation of state agency heads and cabinet secretaries. The Department of Human				
8	Resource Management, the Virginia Retirement System and all other agencies and institutions				
9	of the Commonwealth are directed to provide technical assistance, as required, to the joint				
10	subcommittee.				
11	H. 1. The Chairmen of the House Appropriations and Senate Finance Committees shall each				
12	appoint up to five members from their respective committees to a joint subcommittee to				
13	provide on-going direction and oversight of Standards of Quality funding cost policies and to				
14	make recommendations to their respective committees.				
15	2. The Joint Subcommittee on Elementary and Secondary Education Funding shall: a) study				
16	the Commonwealth's use of the prevailing salary and cost approaches to funding the				
17	Standards of Quality, as compared with alternative approaches, such as a fixed point in time				
18	salary base that is increased annually by some minimum percentage or funding the national				
19	average teacher salary; and b) review the "federal revenue deduct" methodology, including				
20	the current use of a cap on the deduction; and c) review the methodology for establishing a				
21	consistent funding cap process for all state funded instructional and certain support positions.				
22	3. The school divisions, the staff of the Virginia Department of Education, and staff of the				
23	Joint Legislative Audit and Review Commission, are directed to provide technical assistance,				
24	as required, to the joint subcommittee.				
25	I. Notwithstanding the salaries listed in Item 1, paragraph B.2., of this act, the Speaker of the				
26	House may establish a salary range for the Clerk of the House of Delegates.				
27	J. Notwithstanding the salaries listed in Item 1, paragraph B.3. of this act, the Senate				
28	Committee on Rules may establish a salary range for the Clerk of the Senate.				
29	K. Notwithstanding the salaries set out in Items 2, 4, 5, and 6, the Committee on Joint Rules				
30	may establish salary ranges for such agency heads consistent with the provisions and salary				
31	ranges included in § 4-6.01 of this act.				
32	L. Included within this appropriation is \$15,400 each year from the general fund for expenses				
33	related to the Joint Subcommittee on Tax Preferences, pursuant to House Bill 777 of the 2012				
34	Session. This includes \$6,622 each year to be allocated by the Clerk of the Senate and \$8,778				
35	each year to be allocated by the Clerk of the House of Delegates.				
36	M. Included in the appropriations for this item is \$25,000 the first year and \$25,000 the				
37	second year from the general fund for the operations of the Virginia Indian Commemorative				
38	Commission and the development of a monument commemorating the life, achievements, and				
39	legacy of Native Americans in the Commonwealth.				
40	N. The Special Joint Subcommittee to Consult on the Plan to Close State Training Centers				
41	shall continue to conduct a review of the assumptions behind the cost and cost savings of				
42	implementing the U.S. Department of Justice (DOJ) settlement agreement including but not				
43	limited to a review of the cost of providing care in the state intellectual disability (ID) training				
44	centers and in the community and an explanation of the difference in costs.				
45	O. The Joint Commission on Transportation Accountability shall regularly review, and				
46	provide oversight of the usage of funding generated pursuant to the provisions of House Bill				
47	2313, 2013 Session of the General Assembly. To this end, by November 15 the Secretary of				
48	Transportation, the Northern Virginia Transportation Authority and the Hampton Roads				
49	Transportation Accountability Commission shall each prepare a report on the uses of the				
50	Intercity Passenger Rail Operating and Capital Funds, the Northern Virginia Transportation				
51	Authority Fund, and the Hampton Roads Transportation Fund, respectively, each year to be				
52	presented to the Joint Commission on Transportation Accountability.				
53	P.1. There is hereby created in the legislative branch the Virginia World War I and World				

ITEM 1.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	War II Commemoration Commission. The Commission shall plan, develop, and carry out				
2	programs and activities appropriate to commemorate the 100th anniversary of World War				
3	I and the 75th anniversary of World War II.				
4	2. The Commission shall have a total membership of ten members consisting of six				
5	legislative members, two nonlegislative citizen members, and two ex officio members.				
6	Members shall be appointed as follows: four members of the House of Delegates to be				
7	appointed by the Speaker of the House of Delegates in accordance with the principles of				
8	proportional representation contained in the Rules of the House of Delegates; two				
9	members of the Senate of Virginia to be appointed by the Senate Committee on Rules, one				
10	nonlegislative citizen member who shall be a World War II historian, to be appointed by				
11	the Speaker of the House of Delegates; one nonlegislative citizen member who shall be a				
12	World War II veteran or a family member of a World War II veteran, to be appointed by				
13	the Senate Committee on Rules; and two ex-officio members, to include the				
14	Commissioner of the Virginia Department of Veterans Services or his designee and the				
15	Executive Director of the Virginia War Memorial. The nonlegislative and ex-officio				
16	members shall be non-voting members. The nonlegislative citizen members shall be				
17	citizens of the Commonwealth, unless otherwise approved in writing by the chairman of				
18	the committee and the respective Clerk, and shall only be reimbursed for travel originating				
19	and ending within the Commonwealth of Virginia for the purpose of attending meetings.				
20	The voting members of the Commission shall elect a Chairman and Vice-Chairman from				
21	among its membership, who shall be members of the Virginia General Assembly.				
22	3. Legislative members of the Commission and Advisory Council shall receive such				
23	compensation as provided in § 30-19.12, Code of Virginia, and nonlegislative citizen				
24	members of the Commission shall receive such compensation for the performance of their				
25	duties as provided in § 2.2-2813. All members shall be reimbursed for all reasonable and				
26	necessary expenses incurred in the performance of their duties as provided in §§ 2.2-2813				
27	and 2.2-2825. Compensation to members of the General Assembly for attendance at				
28	official meetings of the Commission shall be paid by the offices of the Clerk of the House				
29	of Delegates or Clerk of the Senate, as applicable. All other compensation and expenses				
30	shall be paid from existing appropriations to the Commission.				
31	4. There is hereby created in the state treasury a special nonreverting fund to be known as				
32	the Virginia World War I and World War II Commemoration Commission Fund, hereafter				
33	referred to as the "Fund." The Fund shall be established on the books of the Comptroller				
34	and shall consist of gifts, grants, donations, bequests, or other funds from any source as				
35	may be received by the Commission for its work. Moneys shall be paid into the state				
36	treasury and credited to the Fund. Interest earned on moneys in the Fund shall remain in				
37	the Fund and be credited to it. Any moneys remaining in the Fund, including interest				
38	thereon, at the end of each fiscal year shall not revert to the general fund but shall remain				
39	in the Fund. Moneys in the Fund shall be used solely for the purpose of enabling the				
40	Commission to perform its duties. Expenditures and disbursements from the Fund shall be				
41	made by the State Treasurer on warrants issued by the Comptroller upon written request of				
42	the chairman of the Commission.				
43	5. The Virginia Department of Veterans Services and the Virginia War Memorial shall				
44	provide technical assistance to the Commission. The Division of Legislative Services shall				
45	act as the fiscal agent for the Commission. Administrative staff support shall be provided				
46	by the Office of the Clerk of the House of Delegates. Legal, research, policy analysis, and				
47	other services as requested by the Commission shall be provided by the Division of				
48	Legislative Services, and by other state agencies and institutions as may be requested by				
49	the Commission.				
50	6. The Director of the Department of Planning and Budget is authorized to transfer				
51	\$1,000,000 in the first year from unexpended balances from the Virginia Sesquicentennial				
52	of the American Civil War Commission to the Division of Legislative Services to support				
53	the activities of the Virginia World War I and World War II Commemoration				
54	Commission.				
55	7. The Commission may appoint and establish an Advisory Council composed of				
56	nonlegislative citizens at large and public officials who have knowledge of World War I				
57	and World War II and their respective anniversary commemorations, to serve in a				

ITEM 1.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	consultative capacity to assist the Commission in its work. Nonlegislative citizen members of			
2	the Advisory Council shall serve without compensation but may be reimbursed for travel			
3	expenses to attend a meeting of the Advisory Council within the Commonwealth of Virginia.			
4	The Advisory Council shall have a Chairman and Vice-Chairman, one of whom shall be a			
5	member of the House of Delegates, to be appointed by the Speaker of the House of Delegates,			
6	and one of whom shall be a member of the Senate, to be appointed by the Senate Committee			
7	on Rules.			
8	Q.1. The Chairmen of the House Appropriations and Senate Finance Committees shall each			
9	appoint up to five members from their respective committees to a Joint Subcommittee to			
10	provide recommendations for reforming the Virginia Preschool Initiative. The goals and			
11	objectives of the Joint Subcommittee will be to consider increasing accountability, flexibility,			
12	innovation, clarification of the state's role and policy relating to providing a preschool for			
13	economically disadvantaged children, and to further develop the facilitation of partnerships			
14	between school divisions and private providers for the Virginia Preschool Initiative. The			
15	Subcommittee will also review and consider possible recommendations regarding the			
16	development of a competency-based professional development framework for early childhood			
17	teachers in public schools and early learning practitioners in private early learning settings.			
18	2. The staff of the elementary and secondary Education subcommittees for the House			
19	Appropriations and Senate Finance Committees and the Department of Education will help			
20	with facilitating the scope of work to be completed by the Joint Subcommittee. The Virginia			
21	Early Childhood Foundation will provide support and resources to the members and staff of			
22	the Joint Subcommittee. Other stakeholders, such as those from the Virginia Department of			
23	Social Services, the Virginia Community College System, local school divisions, private and			
24	faith-based child day-care providers, accredited organizations, education associations and			
25	businesses may provide additional information if requested.			
26	3. A report of any preliminary findings and recommendations shall be submitted to the			
27	Chairmen of House Appropriations and Senate Finance Committees by November 1, 2017.			
28	R. 1. The Chairmen of the House Appropriations and Senate Finance Committees shall each			
29	appoint four members from their respective committees to a Joint Subcommittee on the Future			
30	Competitiveness of Virginia Higher Education to (a) review ways to maintain and improve			
31	the quality of higher education, while providing for broad access and affordability; (b)			
32	examine the impact of financial, demographic, and competitive changes on the sustainability			
33	of individual institutions and the system as a whole; (c) identify best practices to make the			
34	system more efficient, including shared services, institutional flexibility, and easily accessible			
35	academic pathways; (d) evaluate the use of distance education and online instruction across			
36	the Commonwealth and appropriate business models for such programs; (e) review current			
37	need-based financial aid programs and alternative models to best provide for student			
38	affordability and completion; (f) review the recommendations of the Joint Legislative Audit			
39	and Review Commission on the study of the cost efficiency of higher education institutions			
40	and make recommendations to their respective committees on the implementation of those			
41	recommendations; (g) study the effectiveness and value of transfer students; (h) evaluate the			
42	effectiveness of dual enrollment in reducing the cost of higher education; and (i) study the			
43	effectiveness of preparing teachers to enter the K-12 system.			
44	2. As the Joint Subcommittee conducts its analysis, it shall consider the mission, vision, goals			
45	and strategies outlined in the statewide strategic plan for higher education developed and			
46	approved by the State Council of Higher Education for Virginia, and endorsed by the General			
47	Assembly in House Joint Resolution 555 of the 2015 Session of the General Assembly.			
48	3. As part of its deliberations, the Joint Subcommittee shall review alternative tuition and fee			
49	structures and programs that could result in lower costs to in-state undergraduate students.			
50	4. The Joint Subcommittee may seek support and technical assistance from the staff of the			
51	House Appropriations and Senate Finance Committees, the public institutions of higher			
52	education, the staff of the Joint Legislative Audit and Review Commission, and the staff of			
53	the State Council of Higher Education for Virginia. Other state agency or higher education			
54	representatives shall provide support upon request. At its discretion, the Joint Subcommittee			
55	may contract for consulting services.			
56	5. The members of the Joint Subcommittee shall develop a two-year workplan for the review			

ITEM 1.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	and assessment detailed above, and provide an interim report to their respective				
2	committees by November 1, 2016 and a final report by November 1, 2017.				
3	S. The Joint Subcommittee to Evaluate Tax Preferences established pursuant to Chapter				
4	777, 2012 Session of the General Assembly, is hereby directed, as part of its work during				
5	calendar year 2016, to undertake a review of the Neighborhood Assistance Act tax credit				
6	program and to report to the General Assembly on any proposed changes to the program				
7	structure, eligibility requirements, distribution of funding or overall funding amounts				
8	made available for the credit by November 15, 2016.				
9	Total for General Assembly of Virginia.....			\$41,576,606	\$41,577,738
10	General Fund Positions.....	224.00	224.00		
11	Position Level.....	224.00	224.00		
12	Fund Sources: General.....	\$41,576,606	\$41,577,738		
13	§ 1-2. AUDITOR OF PUBLIC ACCOUNTS (133)				
14	2. Legislative Evaluation and Review (78300).....			\$12,807,644	\$12,808,050
15	Financial and Compliance Audits (78301).....	\$12,807,644	\$12,808,050		
16	Fund Sources: General.....	\$11,800,799	\$11,801,167		
17	Special.....	\$1,006,845	\$1,006,883		
18	Authority: Article IV, Section 18, Constitution of Virginia; Title 30, Chapter 14, Code of				
19	Virginia.				
20	A. Out of this appropriation shall be paid the annual salary of the Auditor of Public				
21	Accounts, \$178,950 from July 1, 2016 to June 24, 2017 and \$178,950 from June 25, 2017				
22	to June 30, 2018.				
23	B. On or before November 1 of each year, the Auditor of Public Accounts shall report to				
24	the General Assembly the certified tax revenues collected in the most recently ended fiscal				
25	year pursuant to § 2.2-1829, Code of Virginia. The Auditor shall, at the same time,				
26	provide his report on (i) the 15 percent limitation and the amount that could be paid into				
27	the Revenue Stabilization Fund and (ii) any amounts necessary for deposit into the Fund				
28	in order to satisfy the mandatory deposit requirement of Article X, Section 8 of the				
29	Constitution of Virginia as well as the additional deposit requirement of § 2.2-1829, Code				
30	of Virginia.				
31	C. The specifications of the Auditor of Public Accounts for the independent certified				
32	public accountants auditing localities shall include requirements for any money received				
33	by the sheriff. These requirements shall include that the independent certified public				
34	accountant must submit a letter to the Auditor of Public Accounts annually providing				
35	assurance as to whether the sheriff has maintained a proper system of internal controls and				
36	records in accordance with the Code of Virginia. This letter shall be submitted along with				
37	the locality's audit report.				
38	D.1. Each locality establishing a utility or enacting a system of service charges to support				
39	a local stormwater management program pursuant to § 15.2-2114, Code of Virginia, shall				
40	provide to the Auditor of Public Accounts by October 1 of each year, in a format specified				
41	by the Auditor, a report as to each program funded by these fees and the expected nutrient				
42	and sediment reductions for each of these programs. For any specific stormwater outfall				
43	generating more than \$200,000 in annual fees, such report shall include identification of				
44	specific actions to remediate nutrient and sediment reduction from the specific outfall.				
45	2. The Auditor of Public Accounts shall include in the Specifications for Audits of				
46	Counties, Cities, and Towns regulations for all local governments establishing a utility or				
47	enacting a system of service charges to support a local stormwater management program				
48	pursuant to § 15.2-2114, Code of Virginia, a requirement to ensure that each impacted				
49	local government is in compliance with the provisions of § 15.2-2114 A., Code of				
50	Virginia. Any such adjustment to the Specifications for Audits of Counties, Cities, and				
51	Towns regulations shall be exempt from the Administrative Process Act and shall be				
52	required for all audits completed after July 1, 2014.				

ITEM 2.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Total for Auditor of Public Accounts.....			\$12,807,644	\$12,808,050
2	General Fund Positions.....	120.00	120.00		
3	Nongeneral Fund Positions.....	10.00	10.00		
4	Position Level.....	130.00	130.00		
5	Fund Sources: General.....	\$11,800,799	\$11,801,167		
6	Special.....	\$1,006,845	\$1,006,883		
7	§ 1-3. COMMISSION ON THE VIRGINIA ALCOHOL SAFETY ACTION PROGRAM (413)				
8	3. Ground Transportation System Safety Services				
9	(60500).....			\$1,505,873	\$1,505,990
10	Ground Transportation Safety Promotion (60503).....	\$1,505,873	\$1,505,990		
11	Fund Sources: Special.....	\$1,505,873	\$1,505,990		
12	Authority: §§ 18.2-271.1 and 18.2-271.2 , Code of Virginia.				
13	A. Out of this appropriation shall be paid the annual salary of the Executive				
14	Director, \$117,923 from July 1, 2016 to June 24, 2017 and \$117,923 from June 25, 2017 to				
15	June 30, 2018.				
16	B. Notwithstanding the salaries listed in paragraph A. of this item, the Commission on the				
17	Virginia Alcohol Safety Action Program may establish a salary range for the Executive				
18	Director of the program.				
19	Total for Commission on the Virginia Alcohol				
20	Safety Action Program.....			\$1,505,873	\$1,505,990
21	Nongeneral Fund Positions.....	11.50	11.50		
22	Position Level.....	11.50	11.50		
23	Fund Sources: Special.....	\$1,505,873	\$1,505,990		
24	§ 1-4. DIVISION OF CAPITOL POLICE (961)				
25	4. Administrative and Support Services (39900).....			\$8,212,877	\$8,214,260
26	Security Services (39923).....	\$8,212,877	\$8,214,260		
27	Fund Sources: General.....	\$8,212,877	\$8,214,260		
28	Authority: Title 30, Chapter 3.1, Code of Virginia.				
29	Out of this appropriation shall be paid the annual salary of the Chief, Division of Capitol				
30	Police, \$120,000 from July 1, 2016 to June 30, 2017 and \$120,000 from July 1, 2017 to June				
31	30, 2018.				
32	Total for Division of Capitol Police.....			\$8,212,877	\$8,214,260
33	General Fund Positions.....	108.00	108.00		
34	Position Level.....	108.00	108.00		
35	Fund Sources: General.....	\$8,212,877	\$8,214,260		
36	§ 1-5. DIVISION OF LEGISLATIVE AUTOMATED SYSTEMS (109)				
37	5. Information Technology Development and				
38	Operations (82000).....			\$3,717,293	\$3,717,402
39	Computer Operations Services (82001).....	\$3,717,293	\$3,717,402		
40	Fund Sources: General.....	\$3,438,734	\$3,438,843		
41	Special.....	\$278,559	\$278,559		
42	Authority: Title 30, Chapter 3.2, Code of Virginia.				

ITEM 5.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Out of this appropriation shall be paid the annual salary of the Director, Division of				
2	Legislative Automated Systems, \$158,821 from July 1, 2016 to June 24, 2017 and				
3	\$158,821 from June 25, 2017 to June 30, 2018.				
4	Total for Division of Legislative Automated				
5	Systems.....			\$3,717,293	\$3,717,402
6	General Fund Positions.....	19.00	19.00		
7	Position Level.....	19.00	19.00		
8	Fund Sources: General.....	\$3,438,734	\$3,438,843		
9	Special.....	\$278,559	\$278,559		
10	§ 1-6. DIVISION OF LEGISLATIVE SERVICES (107)				
11	6. Legislative Research and Analysis (78400).....			\$6,612,073	\$6,612,233
12	Bill Drafting and Preparation (78401).....	\$6,612,073	\$6,612,233		
13	Fund Sources: General.....	\$6,592,039	\$6,592,199		
14	Special.....	\$20,034	\$20,034		
15	Authority: Title 30, Chapter 2.2, Code of Virginia.				
16	A. Out of this appropriation shall be paid the annual salary of the Director, Division of				
17	Legislative Services, \$157,374 from July 1, 2016, to June 24, 2017 and \$157,374 from				
18	June 25, 2017, to June 30, 2018.				
19	B. Notwithstanding the salary set out in paragraph A. of this item, the Committee on Joint				
20	Rules may establish a salary range for the Director, Division of Legislative Services.				
21	C. The Division of Legislative Services shall continue to provide administrative support to				
22	include payroll processing, accounting, and travel expense processing at no charge to the				
23	Chesapeake Bay Commission, the Joint Commission on Health Care, the Virginia				
24	Commission on Youth, and the Virginia State Crime Commission.				
25	Total for Division of Legislative Services.....			\$6,612,073	\$6,612,233
26	General Fund Positions.....	56.00	56.00		
27	Position Level.....	56.00	56.00		
28	Fund Sources: General.....	\$6,592,039	\$6,592,199		
29	Special.....	\$20,034	\$20,034		
30	Capitol Square Preservation Council (820)				
31	7. Architectural and Antiquity Research Planning and				
32	Coordination (74800).....			\$218,451	\$218,472
33	Architectural Research (74801).....	\$218,451	\$218,472		
34	Fund Sources: General.....	\$218,451	\$218,472		
35	Authority: Title 30, Chapter 28, Code of Virginia.				
36	Total for Capitol Square Preservation Council.....			\$218,451	\$218,472
37	General Fund Positions.....	2.00	2.00		
38	Position Level.....	2.00	2.00		
39	Fund Sources: General.....	\$218,451	\$218,472		
40	Virginia Disability Commission (837)				
41	8. Social Services Research, Planning, and				
42	Coordination (45000).....			\$25,646	\$25,649
43	Social Services Coordination (45001).....	\$25,646	\$25,649		
44	Fund Sources: General.....	\$25,646	\$25,649		

ITEM 8.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Authority: Title 30, Chapter 35, Code of Virginia.				
2	Total for Virginia Disability Commission.....			\$25,646	\$25,649
3	Fund Sources: General.....	\$25,646	\$25,649		
4	Dr. Martin Luther King, Jr. Memorial Commission (845)				
5	9. Human Relations Management (14600).....			\$50,755	\$50,768
6	Human Relations Management (14601).....	\$50,755	\$50,768		
7	Fund Sources: General.....	\$50,755	\$50,768		
8	Authority: Title 30, Chapter 27, Code of Virginia.				
9	Total for Dr. Martin Luther King, Jr. Memorial				
10	Commission.....			\$50,755	\$50,768
11	Fund Sources: General.....	\$50,755	\$50,768		
12	Joint Commission on Technology and Science (847)				
13	10. Technology Research, Planning, and Coordination				
14	(53700).....			\$219,738	\$219,775
15	Technology Research (53701).....	\$219,738	\$219,775		
16	Fund Sources: General.....	\$219,738	\$219,775		
17	Authority: Title 30, Chapter 11, Code of Virginia.				
18	Total for Joint Commission on Technology and				
19	Science.....			\$219,738	\$219,775
20	General Fund Positions.....	2.00	2.00		
21	Position Level.....	2.00	2.00		
22	Fund Sources: General.....	\$219,738	\$219,775		
23	Commissioners for the Promotion of Uniformity of Legislation in the United States (145)				
24	11. Governmental Affairs Services (70100).....			\$87,520	\$87,520
25	Interstate Affairs (70103).....	\$87,520	\$87,520		
26	Fund Sources: General.....	\$87,520	\$87,520		
27	Authority: Title 30, Chapter 29, Code of Virginia.				
28	Total for Commissioners for the Promotion of				
29	Uniformity of Legislation in the United States.....			\$87,520	\$87,520
30	Fund Sources: General.....	\$87,520	\$87,520		
31	State Water Commission (971)				
32	12. Environmental Policy and Program Development				
33	(51600).....			\$10,243	\$10,246
34	Environmental Policy and Program Development				
35	(51601).....	\$10,243	\$10,246		
36	Fund Sources: General.....	\$10,243	\$10,246		
37	Authority: Title 30, Chapter 24, Code of Virginia.				
38	Total for State Water Commission.....			\$10,243	\$10,246
39	Fund Sources: General.....	\$10,243	\$10,246		

ITEM 12.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Virginia Coal and Energy Commission (118)			
2	13.	Resource Management Research, Planning, and		
3		Coordination (50700).....	\$21,644	\$21,645
4		Energy Conservation Advisory Services (50703)....	\$21,644	\$21,645
5		Fund Sources: General.....	\$21,644	\$21,645
6		Authority: Title 30, Chapter 25, Code of Virginia.		
7		Total for Virginia Coal and Energy Commission.....	\$21,644	\$21,645
8		Fund Sources: General.....	\$21,644	\$21,645
9	Virginia Code Commission (108)			
10	14.	Enactment of Laws (78200).....	\$93,674	\$93,686
11		Code Modernization (78201).....	\$93,674	\$93,686
12		Fund Sources: General.....	\$69,580	\$69,589
13		Special.....	\$24,094	\$24,097
14		Authority: Title 30, Chapter 15, Code of Virginia.		
15		The Code Commission shall not authorize, or undertake, a re-numbering or re-codification		
16		of the Code of Virginia, 1950 as amended unless there is a specific appropriation included		
17		in a general Appropriation Act addressing the fiscal impact of such an action. The		
18		Commission is authorized to develop a proposal, for review by the Committee on Joint		
19		Rules, to re-number the Code of Virginia, including the proposed re-numbering structure		
20		and a detailed estimate of any potential fiscal impact on state agencies from the		
21		restructuring.		
22		Total for Virginia Code Commission.....	\$93,674	\$93,686
23		Fund Sources: General.....	\$69,580	\$69,589
24		Special.....	\$24,094	\$24,097
25	Virginia Freedom of Information Advisory Council (834)			
26	15.	Governmental Affairs Services (70100).....	\$203,716	\$203,746
27		Public Information Services (70109).....	\$203,716	\$203,746
28		Fund Sources: General.....	\$203,716	\$203,746
29		Authority: Title 30, Chapter 21, Code of Virginia.		
30		Total for Virginia Freedom of Information		
31		Advisory Council.....	\$203,716	\$203,746
32		General Fund Positions.....	1.50	1.50
33		Position Level.....	1.50	1.50
34		Fund Sources: General.....	\$203,716	\$203,746
35	Virginia Housing Commission (840)			
36	16.	Housing Assistance Services (45800).....	\$21,260	\$21,269
37		Housing Research and Planning (45803).....	\$21,260	\$21,269
38		Fund Sources: General.....	\$21,260	\$21,269
39		Authority: § 30-257, Code of Virginia.		
40		Total for Virginia Housing Commission.....	\$21,260	\$21,269
41		Fund Sources: General.....	\$21,260	\$21,269

ITEM 16.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Brown v. Board of Education Scholarship Committee (858)			
2	17. Human Relations Management (14600).....		\$25,338	\$25,339
3	Human Relations Management (14601).....	\$25,338	\$25,339	
4	Fund Sources: General.....	\$25,338	\$25,339	
5	Authority: Title 30, Chapter 34.1, Code of Virginia.			
6	Pursuant to § 30-231.5, Code of Virginia, there is provided \$25,000 each year from the			
7	general fund to support the operations of the Brown v. Board of Education Scholarship			
8	Awards Committee. This operational support shall be used to provide for the expenses			
9	incurred by the members of the committee and may be used for such other services as deemed			
10	necessary to accomplish the purposes for which it was created.			
11	Total for Brown v. Board of Education Scholarship			
12	Committee.....		\$25,338	\$25,339
13	Fund Sources: General.....	\$25,338	\$25,339	
14	Virginia Sesquicentennial of the American Civil War Commission (859)			
15	18. Human Relations Management (14600).....		\$207,966	\$207,999
16	Human Relations Management (14601).....	\$207,966	\$207,999	
17	Fund Sources: General.....	\$107,386	\$107,403	
18	Special.....	\$100,580	\$100,596	
19	Authority: Title 30, Chapter 40, Code of Virginia.			
20	A.1. The Virginia Sesquicentennial of the American Civil War Commission is extended			
21	through June 30, 2017. Appointments to the Commission shall continue to be made as			
22	provided in Chapter 465 of the Acts of Assembly of 2006. The Commission shall retain all of			
23	its powers and duties as provided for in Chapter 465 of the Acts of Assembly of 2006,			
24	through June 30, 2017, including the authorization of expenditures from this appropriation to			
25	complete the ongoing work of the Commission. As of June 30, 2017, any unexpended general			
26	fund balances remaining in this appropriation shall be transferred to the general fund.			
27	2. As of June 30, 2017, any unexpended special fund balances shall be transferred to the			
28	Virginia Sesquicentennial of the American Civil War Foundation, conditional upon the			
29	approval by the Commission of a bona fide contract and work plan, submitted to the			
30	Commission by the Foundation, specifying the educational and other services to be provided			
31	by the Foundation in consideration of the funds provided. The Commission shall provide a			
32	report on its activities and accomplishments to the 2017 General Assembly and a final report			
33	to the 2018 General Assembly.			
34	B. Pursuant to the provisions of Chapter 465 of the Acts of Assembly of 2006, funding in this			
35	Item is appropriated to support the Virginia Sesquicentennial of the American Civil War			
36	Commission and Fund. Such funds shall be used for expenses incurred by the members of the			
37	Commission, to appoint staff as may be deemed necessary to assist the Commission in			
38	performing its duties, and to pay for the services of professional personnel, consultants,			
39	advisors, or other services which the Commission may deem necessary to accomplish the			
40	purposes for which it was created.			
41	Total for Virginia Sesquicentennial of the American			
42	Civil War Commission.....		\$207,966	\$207,999
43	General Fund Positions.....	1.00	1.00	
44	Position Level.....	1.00	1.00	
45	Fund Sources: General.....	\$107,386	\$107,403	
46	Special.....	\$100,580	\$100,596	
47	Commission on Unemployment Compensation (860)			

ITEM 19.		Item Details(\$)		Appropriations(\$)			
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018		
1	19.	Consumer Affairs Services (55000).....			\$6,071	\$6,073	
2		Consumer Assistance (55002).....	\$6,071	\$6,073			
3		Fund Sources: General.....	\$6,071	\$6,073			
4		Authority: Title 30, Chapter 33, Code of Virginia.					
5		Total for Commission on Unemployment					
6		Compensation.....			\$6,071	\$6,073	
7		Fund Sources: General.....	\$6,071	\$6,073			
8		Small Business Commission (862)					
9	20.	Economic Development Services (53400).....			\$15,256	\$15,264	
10		Economic Development Research, Planning, and					
11		Coordination (53401).....	\$15,256	\$15,264			
12		Fund Sources: General.....	\$15,256	\$15,264			
13		Authority: Title 30, Chapter 22, Code of Virginia.					
14		Total for Small Business Commission.....			\$15,256	\$15,264	
15		Fund Sources: General.....	\$15,256	\$15,264			
16		Commission on Electric Utility Regulation (863)					
17	21.	Resource Management Research, Planning, and			\$10,015	\$10,015	
18		Coordination (50700).....					
19		Resource Management Policy and Program					
20		Development (50701).....	\$10,015	\$10,015			
21		Fund Sources: General.....	\$10,015	\$10,015			
22		Authority: Title 30, Chapter 31, Code of Virginia.					
23		Total for Commission on Electric Utility					
24		Regulation.....			\$10,015	\$10,015	
25		Fund Sources: General.....	\$10,015	\$10,015			
26		Manufacturing Development Commission (864)					
27	22.	Economic Development Services (53400).....			\$12,155	\$12,160	
28		Economic Development Research, Planning, and					
29		Coordination (53401).....	\$12,155	\$12,160			
30		Fund Sources: General.....	\$12,155	\$12,160			
31		Authority: Title 30, Chapter 41, Code of Virginia.					
32		Total for Manufacturing Development					
33		Commission.....			\$12,155	\$12,160	
34		Fund Sources: General.....	\$12,155	\$12,160			
35		Joint Commission on Administrative Rules (865)					
36	23.	Governmental Affairs Services (70100).....			\$10,015	\$10,015	
37		Intragovernmental Services (70104).....	\$10,015	\$10,015			
38		Fund Sources: General.....	\$10,015	\$10,015			
39		Authority: Title 30, Chapter 8.1, Code of Virginia.					
40		Total for Joint Commission on Administrative					
41		Rules.....			\$10,015	\$10,015	

ITEM 23.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Fund Sources: General.....	\$10,015	\$10,015		
2	Virginia Bicentennial of the American War of 1812 Commission (867)				
3	24. Human Relations Management (14600).....			\$23,412	\$23,414
4	Human Relations Management (14601).....	\$23,412	\$23,414		
5	Fund Sources: General.....	\$23,412	\$23,414		
6	Authority: Title 30, Chapter 45, Code of Virginia.				
7	Total for Virginia Bicentennial of the American War				
8	of 1812 Commission.....			\$23,412	\$23,414
9	Fund Sources: General.....	\$23,412	\$23,414		
10	Autism Advisory Council (871)				
11	25. Health Research, Planning, and Coordination				
12	(40600).....			\$6,472	\$6,478
13	Health Policy Research (40606).....	\$6,472	\$6,478		
14	Fund Sources: General.....	\$6,472	\$6,478		
15	Authority: Title 30, Chapter 50, Code of Virginia.				
16	Total for Autism Advisory Council.....			\$6,472	\$6,478
17	Fund Sources: General.....	\$6,472	\$6,478		
18	Virginia Conflict of Interest and Ethics Advisory Council (876)				
19	26. Personnel Management Services (70400).....			\$473,000	\$408,000
20	Fund Sources: General.....	\$473,000	\$408,000		
21	Authority: Chapters 792 and 804 of the 2014 Acts of Assembly.				
22	Total for Virginia Conflict of Interest and Ethics				
23	Advisory Council.....			\$473,000	\$408,000
24	General Fund Positions.....	5.00	5.00		
25	Position Level.....	5.00	5.00		
26	Fund Sources: General.....	\$473,000	\$408,000		
27	Commission for the Commemoration of the Centennial of Women's Right to Vote (874)				
28	27. Human Relations Management (14600).....			\$20,000	\$20,000
29	Fund Sources: General.....	\$20,000	\$20,000		
30	Total for Commission for the Commemoration of the				
31	Centennial of Women's Right to Vote.....			\$20,000	\$20,000
32	Fund Sources: General.....	\$20,000	\$20,000		
33	Joint Commission on Transportation Accountability (875)				
34	28. Ground Transportation Planning and Research				
35	(60200).....			\$28,200	\$28,200
36	Fund Sources: General.....	\$28,200	\$28,200		
37	Total for Joint Commission on Transportation				
38	Accountability.....			\$28,200	\$28,200
39	Fund Sources: General.....	\$28,200	\$28,200		

ITEM 28.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Commission on Economic Opportunity for Virginians in Aspiring and Diverse Communities (877)				
2	28.10			\$10,560	\$10,560
3					
4		Economic Development Services (53400).....			
5		Economic Development Research, Planning, and Coordination (53401).....	\$10,560	\$10,560	
6		Fund Sources: General.....	\$10,560	\$10,560	
7		Authority: Discretionary Inclusion			
8		Total for Commission on Economic Opportunity for Virginians in Aspiring and Diverse Communities.....			\$10,560
9					\$10,560
10		Fund Sources: General.....	\$10,560	\$10,560	
11		Grand Total for Division of Legislative Services.....			\$8,413,180
12					\$8,348,526
13		General Fund Positions.....	67.50	67.50	
14		Position Level.....	67.50	67.50	
15		Fund Sources: General.....	\$8,268,472	\$8,203,799	
16		Special.....	\$144,708	\$144,727	
17		§ 1-7. CHESAPEAKE BAY COMMISSION (842)			
18	29.	Resource Management Research, Planning, and Coordination (50700).....			\$292,204
19		Resource Management Policy and Program Development (50701).....	\$292,204	\$330,217	
20		Fund Sources: General.....	\$292,204	\$330,217	
21		Authority: Title 30, Chapter 36, Code of Virginia.			
22		Included in the amounts for this item is \$38,000 the second year from the general fund representing Virginia's share of contributions to the six-state Chesapeake Bay Region efforts to hire an independent outside evaluator responsible for reviewing and submitting reports to Congress according to the schedule prescribed in the Chesapeake Bay Accountability and Recovery Act of 2014. Such funds shall not be released until such time as all six states in the Region have committed equal amounts of funding to the project. If such commitment has not been achieved by June 30, 2018, the amounts will revert to the general fund.			
23		Total for Chesapeake Bay Commission.....			\$292,204
24					\$330,217
25		General Fund Positions.....	1.00	1.00	
26		Position Level.....	1.00	1.00	
27		Fund Sources: General.....	\$292,204	\$330,217	
28		§ 1-8. JOINT COMMISSION ON HEALTH CARE (844)			
29	30.	Health Research, Planning, and Coordination (40600).....			\$764,215
30		Health Policy Research (40606).....	\$764,215	\$764,260	
31		Fund Sources: General.....	\$764,215	\$764,260	
32		Authority: Title 30, Chapter 18, Code of Virginia.			
33		Total for Joint Commission on Health Care.....			\$764,215
34					\$764,260
35		General Fund Positions.....	6.00	6.00	
36		Position Level.....	6.00	6.00	
37		Fund Sources: General.....	\$764,215	\$764,260	
38					
39					
40					
41					
42					
43					
44					

ITEM 30.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	§ 1-9. VIRGINIA COMMISSION ON YOUTH (839)				
2	31.	Social Services Research, Planning, and			
3		Coordination (45000).....			\$348,255
4		Social Services Research and Planning (45003).....	\$348,255	\$348,297	\$348,297
5		Fund Sources: General.....	\$348,255	\$348,297	
6		Authority: Title 30, Chapter 20, Code of Virginia.			
7		Total for Virginia Commission on Youth.....			\$348,255
8		General Fund Positions.....	3.00	3.00	
9		Position Level.....	3.00	3.00	
10		Fund Sources: General.....	\$348,255	\$348,297	
11	§ 1-10. VIRGINIA STATE CRIME COMMISSION (142)				
12	32.	Criminal Justice Research, Planning and			
13		Coordination (30500).....			\$807,255
14		Criminal Justice Research (30503).....	\$807,255	\$807,291	\$807,291
15		Fund Sources: General.....	\$669,606	\$669,635	
16		Federal Trust.....	\$137,649	\$137,656	
17		Authority: Title 30, Chapter 16, Code of Virginia.			
18		Total for Virginia State Crime Commission.....			\$807,255
19		General Fund Positions.....	5.00	5.00	
20		Nongeneral Fund Positions.....	4.00	4.00	
21		Position Level.....	9.00	9.00	
22		Fund Sources: General.....	\$669,606	\$669,635	
23		Federal Trust.....	\$137,649	\$137,656	
24	§ 1-11. JOINT LEGISLATIVE AUDIT AND REVIEW COMMISSION (110)				
25	33.	Legislative Evaluation and Review (78300).....			\$4,090,287
26		Performance Audits and Evaluation (78303).....	\$4,090,287	\$4,140,445	\$4,140,445
27		Fund Sources: General.....	\$3,974,570	\$4,024,728	
28		Trust and Agency.....	\$115,717	\$115,717	
29		Authority: Title 30, Chapters 7 and 8, Code of Virginia.			
30		A. Out of this appropriation shall be paid the annual salary of the Director, Joint Legislative			
31		Audit and Review Commission (JLARC), \$156,749 from July 1, 2016, to June 24, 2017, and			
32		\$156,749 from June 25, 2017, to June 30, 2018.			
33		B. JLARC, upon request of the Department of Planning and Budget and approval of the			
34		Chairman, shall review and provide comments to the department on its use of performance			
35		measures in the state budget process. JLARC staff shall review the methodology and			
36		proposed uses of such performance measures and provide periodic status reports to the			
37		Commission.			
38		C. Expenses associated with the oversight responsibility of the Virginia Retirement System by			
39		JLARC and the House Appropriations and Senate Finance Committees shall be reimbursed by			
40		the Virginia Retirement System upon documentation by the Director, JLARC of the expenses			
41		incurred.			
42		D. Out of this appropriation, funds are provided to continue the technical support staff of			
43		JLARC, in order to assist with legislative fiscal impact analysis when an impact statement is			
44		referred from the Chairman of a standing committee of the House or Senate, and to conduct			
45		oversight of the expenditure forecasting process. Pursuant to existing statutory authority, all			

ITEM 33.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	agencies of the Commonwealth shall provide access to information necessary to			
2	accomplish these duties.			
3	E.1. The General Assembly hereby designates the Joint Legislative Audit and Review			
4	Commission (JLARC) to review and evaluate the Virginia Information Technologies			
5	Agency (VITA) on a continuing basis and to make such special studies and reports as may			
6	be requested by the General Assembly, the House Appropriations Committee, or the			
7	Senate Finance Committee.			
8	2. The areas of review and evaluation to be conducted by the Commission shall include,			
9	but are not limited to, the following: (i) VITA's infrastructure outsourcing contracts and			
10	any amendments thereto; (ii) adequacy of VITA's planning and oversight responsibilities,			
11	including VITA's oversight of information technology projects and the security of			
12	governmental information; (iii) cost-effectiveness and adequacy of VITA's procurement			
13	services and its oversight of the procurement activities of State agencies.			
14	3. For the purpose of carrying out its duties and notwithstanding any contrary provision of			
15	law, JLARC shall have the legal authority to access the information, records, facilities,			
16	and employees of VITA.			
17	4. Records provided to VITA by a private entity pertaining to VITA's comprehensive			
18	infrastructure agreement or any successor contract, or any contractual amendments thereto			
19	for the operation of the Commonwealth's information technology infrastructure shall be			
20	exempt from the Virginia Freedom of Information Act (§ 2.2-3700 et seq.), to the extent			
21	that such records contain (i) trade secrets of the private entity as defined in the Uniform			
22	Trade Secrets Act (§ 59.1-336 et seq.) or (ii) financial records of the private entity,			
23	including balance sheets and financial statements, that are not generally available to the			
24	public through regulatory disclosure or otherwise. In order for the records specified in			
25	clauses (i) and (ii) to be excluded from the Virginia Freedom of Information Act, the			
26	private entity shall make a written request to VITA:			
27	a. Invoking such exclusion upon submission of the data or other materials for which			
28	protection from disclosure is sought;			
29	b. Identifying with specificity the data or other materials for which protection is sought;			
30	and			
31	c. Stating the reasons why protection is necessary.			
32	VITA shall determine whether the requested exclusion from disclosure is necessary to			
33	protect the trade secrets or financial records of the private entity. VITA shall make a			
34	written determination of the nature and scope of the protection to be afforded by it under			
35	this subdivision. Once a written determination is made by VITA, the records afforded			
36	protection under this subdivision shall continue to be protected from disclosure when in			
37	the possession of VITA or JLARC.			
38	Except as specifically provided in this item, nothing in this item shall be construed to			
39	authorize the withholding of (a) procurement records as required by § 56-575.17; (b)			
40	information concerning the terms and conditions of any interim or comprehensive			
41	agreement, service contract, lease, partnership, or any agreement of any kind entered into			
42	by VITA and the private entity; (c) information concerning the terms and conditions of			
43	any financing arrangement that involves the use of any public funds; or (d) information			
44	concerning the performance of the private entity under the comprehensive infrastructure			
45	agreement, or any successor contract, or any contractual amendments thereto for the			
46	operation of the Commonwealth's information technology infrastructure.			
47	5. The Chairman of JLARC may appoint a permanent subcommittee to provide guidance			
48	and direction for VITA review and evaluation activities, subject to the full Commission's			
49	supervision and such guidelines as the Commission itself may provide.			
49	6. All agencies of the Commonwealth shall cooperate as requested by JLARC in the			
50	performance of its duties under this authority.			
51	F.1. To assist JLARC in conducting its study of the Virginia Economic Development			
52	Partnership Authority (VEDP) pursuant to House Joint Resolution 7 of the 2016 General			

ITEM 33.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Assembly, JLARC shall have the legal authority to access the facilities, employees,			
2	information and records, including confidential information of VEDP and its contractors and			
3	the public and executive session meetings and records of the board of directors of VEDP, for			
4	the purpose of conducting this study in accordance with the established standards, processes,			
5	and practices exercised by JLARC pursuant to its statutory authority. Access shall include the			
6	right to attend such meetings for the purpose of conducting this study.			
7	2. Records provided by VEDP and its contractors to JLARC in connection with its study of			
8	VEDP, where the records would not be subject to disclosure by VEDP, shall be excluded			
9	from the provisions of the Virginia Freedom of Information Act (§ 2.2-3700 et seq.). VEDP			
10	shall identify the specific portion of the records to be protected and the applicable provision of			
11	the Freedom of Information Act or other provision of law that excludes the record or portions			
12	thereof from mandatory disclosure.			
13	G. As a component of its review of water resource planning and management pursuant to			
14	House Joint Resolution 623 from the 2015 Session of the General Assembly, the Joint			
15	Legislative Audit and Review Commission shall also (i) identify and report a list of the water			
16	systems and other water dependent facilities that could be affected by changes, including			
17	those that may relate to current "grandfathering" provisions, to the state's water protection			
18	permit regulations pursuant to 9 VAC 25-210; and (ii) describe the nature and magnitude of			
19	the impact on affected water systems and other water dependent facilities.			
20	H.1. The General Assembly hereby designates the Joint Legislative Audit and Review			
21	Commission (JLARC) to conduct, on a continuing basis, a review and evaluation of economic			
22	development initiatives and policies and to make such special studies and reports as may be			
23	requested by the General Assembly, the House Appropriations Committee, or the Senate			
24	Finance Committee.			
25	2. The areas of review and evaluation to be conducted by the Commission shall include, but			
26	are not limited to, the following: (i) spending on and performance of individual economic			
27	development incentives, including grants, tax preferences, and other assistance; (ii) economic			
28	benefits to Virginia of total spending on economic development initiatives at least biennially;			
29	(iii) effectiveness, value to taxpayers, and economic benefits to Virginia of individual			
30	economic development initiatives on a cycle approved by the Commission; and (iv) design,			
31	oversight, and accountability of economic development entities, initiatives, and policies as			
32	needed.			
33	3. For the purpose of carrying out its duties under this authority and notwithstanding any			
34	contrary provision of law, JLARC shall have the legal authority to access the facilities,			
35	employees, information, and records, including confidential information, and the public and			
36	executive session meetings and records of the board of VEDP, involved in economic			
37	development initiatives and policies for the purpose of carrying out such duties in accordance			
38	with the established standards, processes, and practices exercised by JLARC pursuant to its			
39	statutory authority. Access shall include the right to attend such meetings for the purpose of			
40	carrying out such duties. Any non-disclosure agreement that VEDP enters into on or after July			
41	1, 2016, for the provision of confidential and proprietary information to VEDP by a third			
42	party shall require that JLARC also be allowed access to such information for the purposes of			
43	carrying out its duties.			
44	4. Notwithstanding the provisions of subsection A or B of § 58.1-3 or any other provision of			
45	law, unless prohibited by federal law, an agreement with a federal entity, or a court decree,			
46	the Tax Commissioner is authorized to provide to JLARC such tax information as may be			
47	necessary to conduct oversight of economic development initiatives and policies.			
48	5. The following records shall be excluded from the provisions of the Virginia Freedom of			
49	Information Act (§ 2.2-3700 et seq.), and shall not be disclosed by JLARC:			
50	(a) records provided by a public body as defined in § 2.2-3701, Code of Virginia, to JLARC			
51	in connection with its oversight of economic development initiatives and policies, where the			
52	records would not be subject to disclosure by the public body providing the records. The			
53	public body providing the records to JLARC shall identify the specific portion of the records			
54	to be protected and the applicable provision of the Freedom of Information Act or other			
55	provision of law that excludes the record or portions thereof from mandatory disclosure.			

ITEM 33.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	(b) confidential proprietary records provided by private entities pursuant to a promise of			
2	confidentiality from JLARC, used by JLARC in connection with its oversight of economic			
3	development initiatives and policies where, if such records are made public, the financial			
4	interest of the private entity would be adversely affected.			
5	6. By August 15 of each year, the Secretary of Commerce and Trade shall provide to			
6	JLARC all information collected pursuant to § 2.2-206.1, Code of Virginia, in a format			
7	and manner specified by JLARC to ensure that the final report to be submitted by the			
8	Secretary fulfills the intent of the General Assembly and provides the data and evaluation			
9	in a meaningful manner for decision-makers.			
10	7. JLARC shall assist the agencies submitting information to the Secretary of Commerce			
11	and Trade pursuant to the provisions of § 2.2-206.1, Code of Virginia, to ensure that the			
12	agencies work together to effectively develop standard definitions and measures for the			
13	data required to be reported and facilitate the development of appropriate unique project			
14	identifiers to be used by the impacted agencies.			
15	8. The Chairman of JLARC may appoint a permanent subcommittee to provide guidance			
16	and direction for ongoing review and evaluation activities, subject to the full			
17	Commission's supervision and such guidelines as the Commission itself may provide.			
18	9. JLARC may employ on a consulting basis such professional or technical experts as may			
19	be reasonably necessary for the Commission to fulfill its responsibilities under this			
20	authority.			
21	10. All agencies of the Commonwealth shall cooperate as requested by JLARC in the			
22	performance of its duties under this authority.			
23	I. Notwithstanding the salaries listed in paragraph A. of this item, the Joint Legislative			
24	Audit and Review Commission (JLARC) may establish a salary range for the Director of			
25	JLARC.			
26	Total for Joint Legislative Audit and Review			
27	Commission.....		\$4,090,287	\$4,140,445
28	General Fund Positions.....	38.00	38.00	
29	Nongeneral Fund Positions.....	1.00	1.00	
30	Position Level.....	39.00	39.00	
31	Fund Sources: General.....	\$3,974,570	\$4,024,728	
32	Trust and Agency.....	\$115,717	\$115,717	
33	§ 1-12. VIRGINIA COMMISSION ON INTERGOVERNMENTAL COOPERATION (105)			
34	34. Governmental Affairs Services (70100).....		\$741,024	\$741,028
35	Interstate Affairs (70103).....	\$741,024	\$741,028	
36	Fund Sources: General.....	\$741,024	\$741,028	
37	Authority: Title 30, Chapter 19, Code of Virginia.			
38	Out of this appropriation may be paid from the general fund the annual assessments:			
39	1. To the National Conference of State Legislatures;			
40	2. To the Council of State Governments;			
41	3. To the Southern Regional Education Board; and			
42	4. To the Education Commission of the States.			
43	Included within this appropriation is \$146,035 each year for the annual dues for the			
44	Council of State Governments. Of this amount, one-third (\$48,678) shall represent the			
45	dues payable on behalf of the Executive Department, one-third (\$48,678) shall represent			
46	the dues payable on behalf of the Judicial Department, and the remaining one-third			
47	(\$48,679) shall represent the dues payable on behalf of the Legislative Department. Of			

ITEM 34.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	the amount for annual dues payable on behalf of the Legislative Department, \$13,908 each				
2	year shall be allocated at the discretion of the Senate Committee on Rules and \$34,771 each				
3	year shall be allocated at the discretion of the Speaker of the House of Delegates.				
4	Total for Virginia Commission on Intergovernmental				
5	Cooperation.....			\$741,024	\$741,028
6	Fund Sources: General.....	\$741,024	\$741,028		
7	§ 1-13. LEGISLATIVE DEPARTMENT REVERSION CLEARING ACCOUNT (102)				
8	35. Across the Board Reductions (71400).....			(\$194,600)	(\$194,600)
9	Across the Board Reduction (71401).....	(\$194,600)	(\$194,600)		
10	Fund Sources: General.....	(\$194,600)	(\$194,600)		
11	Authority: Discretionary Inclusion.				
12	36. Enactment of Laws (78200).....			\$360,315	\$360,315
13	Undesignated Support for Enactment of Laws				
14	Services (78205).....	\$360,315	\$360,315		
15	Fund Sources: General.....	\$360,315	\$360,315		
16	Authority: Discretionary Inclusion.				
17	A. Transfers out of this appropriation may be made to fund unanticipated costs in the budgets				
18	of legislative agencies or other such costs approved by the Joint Rules Committee.				
19	B. Included within this appropriation is \$200,000 the first year and \$200,000 the second year				
20	from the general fund and one position for the operation of the Capitol Guides program. The				
21	allocation of these funds shall be subject to the approval of the Committee on Joint Rules.				
22	The Capitol Guides program shall be jointly administered by the Clerk of the House of				
23	Delegates and the Clerk of the Senate.				
24	Total for Legislative Department Reversion Clearing				
25	Account.....			\$165,715	\$165,715
26	General Fund Positions.....	1.00	1.00		
27	Position Level.....	1.00	1.00		
28	Fund Sources: General.....	\$165,715	\$165,715		
29	TOTAL FOR LEGISLATIVE DEPARTMENT.....			\$83,442,428	\$83,469,219
30	General Fund Positions.....	592.50	592.50		
31	Nongeneral Fund Positions.....	26.50	26.50		
32	Position Level.....	619.00	619.00		
33	Fund Sources: General.....	\$80,253,077	\$80,279,687		
34	Special.....	\$2,935,985	\$2,936,159		
35	Trust and Agency.....	\$115,717	\$115,717		
36	Federal Trust.....	\$137,649	\$137,656		

ITEM 37.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	JUDICIAL DEPARTMENT			
2	§ 1-14. SUPREME COURT (111)			
3	37. Pre-Trial, Trial, and Appellate Processes (32100)....		\$14,173,686	\$14,173,686
4	Appellate Review (32101).....	\$8,838,861	\$8,838,861	
5	Other Court Costs And Allowances (Criminal			
6	Fund) (32104).....	\$5,334,825	\$5,334,825	
7	Fund Sources: General.....	\$13,994,406	\$13,994,406	
8	Special.....	\$179,280	\$179,280	
9	Authority: Article VI, Sections 1 through 6, Constitution of Virginia; Title 17.1, Chapter 3			
10	and § 19.2-163, Code of Virginia.			
11	A. Out of the amounts for Appellate Review shall be paid:			
12	1. The annual salary of the Chief Justice, \$190,793 from July 1, 2016, to November 24,			
13	2016, \$190,793 from November 25, 2016, to November 24, 2017, and \$190,793 from			
14	November 25, 2017, to June 30, 2018.			
15	2. The annual salaries of the six (6) Associate Justices, each \$178,958 from July 1, 2016,			
16	to November 24, 2016, \$178,958 from November 25, 2016, to November 24, 2017, and			
17	\$178,958 from November 25, 2017, to June 30, 2018.			
18	3. To each justice, \$13,500 the first year and \$13,500 the second year, for expenses not			
19	otherwise reimbursed, said expenses to be paid out of the current appropriation to the			
20	Court.			
21	B. There is hereby reappropriated the unexpended balance remaining at the close of			
22	business on June 30, 2016, in the appropriation made in Item 34, Chapter 665, Acts of			
23	Assembly of 2015, in the item detail Other Court Costs and Allowances (Criminal Fund)			
24	and the balance remaining in this item detail on June 30, 2017.			
25	C. Out of the amounts appropriated in this Item, \$4,650,000 the first year and			
26	\$4,650,000 the second year from the general fund is included for increased			
27	reimbursements for court-appointed counsel pursuant to § 19.2-163, Code of Virginia.			
28	D. The Executive Secretary of the Supreme Court of Virginia shall encourage training of			
29	Juvenile and Domestic Relations District Court judges regarding the options available for			
30	court-ordered services for families in truancy cases prior to the initiation of other			
31	remedies.			
32	E. Out of the amounts appropriated in this Item, \$310,300 the first year and \$310,300 the			
33	second year from the general fund is included to cover the cost of fee changes to			
34	mediators appointed in any custody and support or visitation cases, consistent with the			
35	provisions of House Bill 287 of the 2016 General Assembly.			
36	F. Notwithstanding the provisions of § 20-124.4, Code of Virginia, the fee paid to			
37	mediators shall be \$120 per appointment mediated. For such purpose, \$303,000 the first			
38	year and \$303,000 the second year from the general fund is included in the appropriation			
39	for this item.			
40	38. Law Library Services (32300).....		\$1,032,728	\$1,032,328
41	Law Library Services (32301).....	\$1,032,728	\$1,032,328	
42	Fund Sources: General.....	\$1,032,728	\$1,032,328	
43	Authority: §§ 42.1-60 through 42.1-64, Code of Virginia.			
44	39. Adjudication Training, Education, and Standards		\$899,140	\$899,140
45	(32600).....			
46	Judicial Training (32603).....	\$899,140	\$899,140	
47	Fund Sources: General.....	\$899,140	\$899,140	

ITEM 39.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Authority: Title 16.1, Chapter 9; Title 17.1, Chapter 7; §§ 2.2-4025, 19.2-38.1 and 19.2-43,				
2	Code of Virginia.				
3	40. Administrative and Support Services (39900).....			\$30,447,541	\$30,684,302
4	General Management and Direction (39901).....	\$30,447,541	\$30,684,302		
5	Fund Sources: General.....	\$21,316,432	\$21,552,624		
6	Special.....	\$124,375	\$124,375		
7	Dedicated Special Revenue.....	\$7,500,000	\$7,500,000		
8	Federal Trust.....	\$1,506,734	\$1,507,303		
9	Authority: §§ 16.1-69.30, 16.1-69.33, 17.1-314 through 17.1-320 and 17.1-502, Code of				
10	Virginia.				
11	A. The Executive Secretary of the Supreme Court shall submit an annual fiscal year summary,				
12	on or before September 1 of each year, to the Chairmen of the House Appropriations and				
13	Senate Finance Committees and to the Director, Department of Planning and Budget, which				
14	will report the number of individuals for whom legal or medical services were provided and				
15	the nature and cost of such services as are authorized for payment from the criminal fund or				
16	the involuntary mental commitment fund.				
17	B. Notwithstanding the provisions of § 19.2-326, Code of Virginia, the amount of attorney's				
18	fees allowed counsel for indigent defendants in appeals to the Supreme Court shall be in the				
19	discretion of the Supreme Court.				
20	C. The Chief Justice is authorized to reallocate legal support staff between the Supreme Court				
21	and the Court of Appeals of Virginia, in order to meet changing workload demands.				
22	D. Prior to January 1 of each year, the Judicial Council and the Committee on District Courts				
23	are requested to submit a fiscal impact assessment of their recommendations for the creation				
24	of any new judgeships, including the cost of judicial retirement, to the Chairmen of the House				
25	and Senate Committees on Courts of Justice, and the House Appropriations and Senate				
26	Finance Committees.				
27	E. Included in this Item is \$3,750,000 the first year and \$3,750,000 the second year from the				
28	general fund, which may support computer system improvements for the several circuit and				
29	district courts. The Executive Secretary of the Supreme Court shall submit an annual report to				
30	the Director, Department of Planning and Budget on or before September 1 of each year				
31	outlining the improvement projects undertaken and the project status of each project. Each				
32	project in the report should include the life to date cost of the project, the amount spent on the				
33	project in the most recently completed fiscal year, the year the project began, the estimated				
34	cost to complete the remainder of the project and an estimated project completion date.				
35	F. Given the continued concern about providing adequate compensation levels for court-				
36	appointed attorneys providing criminal indigent defense in the Commonwealth, the Executive				
37	Secretary of the Supreme Court, in conjunction with the Governor, Attorney General, Indigent				
38	Defense Commission, representatives of the Indigent Defense Stakeholders Group and				
39	Chairmen of the House and Senate Courts of Justice Committees, shall continue to study and				
40	evaluate all available options to enhance Virginia's Indigent Defense System.				
41	G. In addition to any filing fee or other fee permitted by law, an electronic access fee may be				
42	charged for each case filed electronically pursuant to Rule 1:17 of the Rules of the Supreme				
43	Court of Virginia. The amount of this fee shall be set by the Supreme Court of Virginia.				
44	Moneys collected pursuant to this fee shall be deposited into the State Treasury to the credit				
45	of the Courts Technology Fund established pursuant to § 17.1-132, to be used to support the				
46	costs of statewide electronic filing systems.				
47	H. 1. No state funds used to support the operation of drug court programs shall be provided to				
48	programs that serve first-time substance abuse offenders only or do not include probation				
49	violators. This restriction shall not apply to juvenile drug court programs.				
50	2. Notwithstanding the provisions of subsection O. of § 18.2-254.1, Code of Virginia, any				
51	locality is authorized to establish a drug treatment court supported by existing state resources				
52	and by federal or local resources that may be available. This authorization is subject to the				

ITEM 40.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	requirements and conditions regarding the establishment and operation of a local drug			
2	treatment court advisory committee as provided by § 18.2-254.1 and the requirements and			
3	conditions established by the state Drug Treatment Court Advisory Committee. Any drug			
4	court treatment program established after July 1, 2012, shall limit participation in the			
5	program to offenders who have been determined, through the use of a nationally			
6	recognized, validated assessment tool, to be addicted to or dependent on drugs. However,			
7	no such drug court treatment program shall limit its participation to first-time substance			
8	abuse offenders only; nor shall it exclude probation violators from participation.			
9	3. The evaluation of drug treatment court programs required by § 18.2-254.1 shall include			
10	the collection of data needed for outcome measures, including recidivism. Drug treatment			
11	court programs shall provide to the Office of the Executive Secretary of the Supreme			
12	Court the information needed to conduct such an evaluation.			
13	4. The Executive Secretary of the Supreme Court of Virginia shall identify eligible adult			
14	drug court sites for participation in a pilot program to provide substance abuse treatment			
15	utilizing non-narcotic, non-addictive, long-acting, injectable prescription drug treatment			
16	regimens. The Executive Secretary shall identify the state funding resources necessary to			
17	support pilot program medication, provider fees, counseling, and patient monitoring, as			
18	well as any available local or regional funding resources available. The Executive			
19	Secretary shall meet with and solicit feedback from stakeholders including requesting			
20	information on the success of comparable pilot programs in other states. The Executive			
21	Secretary shall report the results of this review, as well as recommendations for			
22	establishment of the pilot program to other drug courts, to the Secretaries of Public Safety			
23	and Homeland Security and Health and Human Resources, the Director of the Department			
24	of Planning and Budget, and the Chairmen of the House Appropriations and Senate			
25	Finance Committees by October 1, 2016. All Adult Drug Courts in the Commonwealth			
26	shall provide all necessary information to the Office of the Executive Secretary of the			
27	Supreme Court of Virginia in order to conduct such a review.			
28	5. Included in this item is \$100,000 the first year and \$100,000 the second year from the			
29	general fund to support two substance abuse treatment pilot programs at the Norfolk Adult			
30	Drug Court and the Henrico County Adult Drug Court utilizing non-narcotic, non-			
31	addictive, long-acting, injectable prescription drug treatment regimens. The Norfolk and			
32	Henrico County Adult Drug Courts shall utilize these resources to support pilot program			
33	medication, provider fees, counseling, and patient monitoring. The Executive Secretary of			
34	the Supreme Court shall report the results of the pilot program, as well as			
35	recommendations for expansion of the pilot program to other drug courts, to the			
36	Secretaries of Public Safety and Homeland Security and Health and Human Resources, the			
37	Director of the Department of Planning and Budget, the Chairman of the Virginia State			
38	Crime Commission, and the Chairmen of the House Appropriations and Senate Finance			
39	Committees by October 1 each year of the pilot program. The Norfolk and Henrico			
40	County Adult Drug Courts shall provide all necessary information to the Office of the			
41	Executive Secretary to conduct such an evaluation.			
42	6. Included within this appropriation is \$300,000 the first year and \$960,000 the second			
43	year from the general fund for drug courts in jurisdictions with high drug caseloads, to be			
44	allocated by the State Drug Treatment Court Advisory Committee to existing drug courts			
45	which have been approved by the Supreme Court of Virginia but have not previously			
46	received state funding.			
47	I. Notwithstanding the provisions of § 16.1-69.48, Code of Virginia, the Executive			
48	Secretary of the Supreme Court shall ensure the deposit of all Commonwealth collections			
49	directly into the State Treasury for Item 43 General District Courts, Item 44 Juvenile and			
50	Domestic Relations District Courts, Item 45 Combined District Courts, and Item 46			
51	Magistrate System.			
52	J. Included in this appropriation, \$240,000 the first year and \$240,000 the second year			
53	from the general fund is provided to implement the Judicial Performance Evaluation			
54	Program established by § 17.1-100 of the Code of Virginia.			
55	K. Out of the amounts appropriated for this item, \$250,000 the first year from the general			
56	fund is included for the Supreme Court of Virginia to contract with the National Center for			
57	State Courts to reevaluate the November 2013 results of the weighted caseload system			

ITEM 40.		Item Details(\$)		Appropriations(\$)		
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018	
1	study that measured and compared judicial caseloads throughout the Commonwealth on the					
2	circuit court, general district court, and juvenile and domestic relations district court levels. In					
3	addition to the factors considered during the earlier study, the National Center shall also					
4	consider factors identified by the Supreme Court such as the use of interpreters, law clerks,					
5	retired or substitute judges, the effect of pro se litigants on judicial time, and the effect of					
6	population growth or decline, if any. The Supreme Court shall report to the General Assembly					
7	by November 15, 2017, on the weighted caseload in each court in each county and city, and in					
8	each circuit and district based on the current circuit and district boundaries.					
9	L. Working in collaboration with the Chief Justice and Associate Justices of the Supreme					
10	Court of Virginia and the Chief Judge and Associate Judges of the Court of Appeals of					
11	Virginia, the Executive Secretary of the Supreme Court, in consultation with the Director of					
12	the Department of General Services, is directed to develop a comprehensive plan that meets					
13	the future space needs of both courts around Capitol Square, which is acceptable to the Chief					
14	Justice of the Supreme Court of Virginia and the Chief Judge of the Court of Appeals of					
15	Virginia.					
16	M. Included in the appropriation for this Item is \$175,950 in the first year from the general					
17	fund to cover the cost of an electronic submission system to transmit case papers from general					
18	district court to circuit court.					
19	Total for Supreme Court.....			\$46,553,095	\$46,789,456	
20	General Fund Positions.....	150.63	150.63			
21	Nongeneral Fund Positions.....	6.00	6.00			
22	Position Level.....	156.63	156.63			
23	Fund Sources: General.....	\$37,242,706	\$37,478,498			
24	Special.....	\$303,655	\$303,655			
25	Dedicated Special Revenue.....	\$7,500,000	\$7,500,000			
26	Federal Trust.....	\$1,506,734	\$1,507,303			
27	Court of Appeals of Virginia (125)					
28	41. Pre-Trial, Trial, and Appellate Processes (32100).....			\$9,569,436	\$9,569,657	
29	Appellate Review (32101).....	\$9,564,436	\$9,564,657			
30	Other Court Costs And Allowances (Criminal Fund)					
31	(32104).....	\$5,000	\$5,000			
32	Fund Sources: General.....	\$9,569,436	\$9,569,657			
33	Authority: Title 17.1, Chapter 4 and § 19.2-163, Code of Virginia.					
34	A. Out of the amounts in this Item for Appellate Review shall be paid:					
35	1. 1. The annual salary of the Chief Justice, \$173,010 from July 1, 2016, to November 24,					
36	2016, \$173,010 from November 25, 2016, to November 24, 2017, and \$173,010 from					
37	November 25, 2017, to June 30, 2018.					
38	2. The annual salaries of the ten (10) judges, each at \$170,010 from July 1, 2016, to					
39	November 24, 2016, \$170,010 from November 25, 2016, to November 24, 2017, and					
40	\$170,010 from November 25, 2017, to June 30, 2018.					
41	3. Salaries of the judges are to be 95 percent of the salaries of justices of the Supreme Court					
42	except for the Chief Judge, who shall receive an additional \$3,000 annually.					
43	4. To each judge, \$6,500 the first year and \$6,500 the second year, for expenses not otherwise					
44	reimbursed, said expenses to be paid out of the current appropriation to the Court.					
45	B. There is hereby reappropriated the unexpended balance remaining at the close of business					
46	on June 30, 2016, in the appropriation made in Item 38, Chapter 665, Acts of Assembly of					
47	2015, in the item detail Other Court Costs and Allowances (Criminal Fund) and the balance					
48	remaining in this item detail on June 30, 2017.					
49	C. The amount of attorney's fees allowed counsel to indigent defendants in appeals to the					

ITEM 41.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Court of Appeals shall be in the discretion of the court.				
2	Total for Court of Appeals of Virginia.....			\$9,569,436	\$9,569,657
3	General Fund Positions.....	69.13	69.13		
4	Position Level.....	69.13	69.13		
5	Fund Sources: General.....	\$9,569,436	\$9,569,657		
6	Circuit Courts (113)				
7	42. Pre-Trial, Trial, and Appellate Processes (32100)....			\$113,655,476	\$113,670,662
8	Trial Processes (32103).....	\$49,225,247	\$49,240,433		
9	Other Court Costs And Allowances (Criminal				
10	Fund) (32104).....	\$64,430,229	\$64,430,229		
11	Fund Sources: General.....	\$113,650,476	\$113,665,662		
12	Special.....	\$5,000	\$5,000		
13	Authority: Article VI, Section 1, Constitution of Virginia; Title 17.1, Chapter 5; § 19.2-				
14	163, Code of Virginia.				
15	A. Out of the amounts in this Item for Trial Processes shall be paid:				
16	1. The annual salaries of Circuit Court judges, each at \$166,136 from July 1, 2016, to				
17	November 24, 2016, \$166,136 from November 25, 2016, to November 24, 2017, and				
18	\$166,136 from November 25, 2017, to June 30, 2018. Such salaries shall represent the				
19	total compensation from all sources for Circuit Court judges.				
20	2. Expenses necessarily incurred for the position of judge of the Circuit Court, including				
21	clerk hire not exceeding \$1,500 a year for each judge.				
22	3. The state's share of expenses incident to the prosecution of a petition for a writ of				
23	habeas corpus by an indigent petitioner, including payment of counsel fees as fixed by the				
24	Court; the expenses shall be paid upon receipt of an appropriate order from a Circuit				
25	Court.				
26	4. A circuit court judge shall only be reimbursed for mileage for commuting if the judge				
27	has to travel to a courthouse in a county or city other than the one in which the judge				
28	resides and the distance between the judge's residence and the courthouse is greater than				
29	25 miles.				
30	B. The Chief Circuit Court Judge shall restrict the appointment of special justices to				
31	conduct involuntary mental commitment hearings to those unusual instances when no				
32	General District Court or Juvenile and Domestic Relations District Court Judge can be				
33	made available or when the volume of the hearings would require more than eight hours a				
34	week.				
35	C. There is hereby reappropriated the unexpended balance remaining at the close of				
36	business on June 30, 2016, in the appropriation made in Item 39, Chapter 665, Acts of				
37	Assembly of 2015, in the item detail Other Court Costs and Allowances (Criminal Fund)				
38	and the balance remaining in this item detail on June 30, 2017.				
39	D. The appropriation in this Item for Other Court Costs and Allowances (Criminal Fund)				
40	shall be used to implement the provisions of § 8.01-384.1:1, Code of Virginia.				
41	E.1. General fund appropriations for Other Court Costs and Allowances (Criminal Fund)				
42	total \$123,560,148 the first year and \$123,560,148 the second year in this Item and Items				
43	37, 41, 43, 44 and 45.				
44	2. The Chief Justice of the Supreme Court of Virginia shall determine how the amounts				
45	appropriated to Other Courts Costs and Allowances (Criminal Fund) will be allocated,				
46	consistent with statutory provisions in the Code of Virginia. Funds within these				
47	appropriations are to be used to fund fully the statutory caps on compensation applicable				
48	to attorneys appointed by the court to defend criminal charges. Should this appropriation				
49	not be sufficient to fund fully all of the statutory caps on compensation as established by §				

ITEM 42.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	19.2-163, Code of Virginia, that this appropriation shall be applied first to fully fund the				
2	statutory caps for the most serious noncapital felonies and then, should funds still remain in				
3	this appropriation, to the other statutory caps, in declining order of the severity of the charges				
4	to which each cap is applicable.				
5	3. Out of the amount appropriated from the general fund for Other Court Costs and				
6	Allowances (Criminal Fund) in this Item, there shall be transferred an amount not to exceed				
7	\$880,000 the first year and not to exceed \$880,000 the second year to the Criminal Injuries				
8	Compensation Fund, administered by the Virginia Workers' Compensation Commission, for				
9	the administration of the physical evidence recovery kit (PERK) program.				
10	4. Notwithstanding the provisions of § 19.2-163, Code of Virginia, the amount of				
11	compensation allowed to counsel appointed by the court to defend a felony charge that may				
12	be punishable by death shall be calculated on an hourly basis at a rate set by the Supreme				
13	Court of Virginia.				
14	F.1. For any hearing conducted pursuant to § 19.2-306, Code of Virginia, the circuit court				
15	shall have presented to it a sentencing revocation report prepared on a form designated by the				
16	Virginia Criminal Sentencing Commission indicating the condition or conditions of the				
17	suspended sentence, good behavior, or probation supervision that the defendant has allegedly				
18	violated.				
19	2. For any hearing conducted pursuant to § 19.2-306 in which the defendant is cited for				
20	violation of a condition or conditions other than a new criminal offense conviction, the court				
21	shall also have presented to it the applicable probation violation guideline worksheets				
22	established pursuant to Chapter 1042 of the Acts of Assembly 2003. The court shall review				
23	and consider the suitability of the discretionary probation violation guidelines. Before				
24	imposing sentence, the court shall state for the record that such review and consideration have				
25	been accomplished and shall make the completed worksheets a part of the record of the case				
26	and open for inspection. In hearings in which the court imposes a sentence that is either				
27	greater or less than that indicated by the discretionary probation violation guidelines, the court				
28	shall file with the record of the case a written explanation of such departure.				
29	3. Following any hearing conducted pursuant to § 19.2-306 and the entry of a final order, the				
30	clerk of the circuit court in which the hearing was held shall cause a copy of such order or				
31	orders, the original sentencing revocation report, any applicable probation violation guideline				
32	worksheets prepared in the case, and a copy of any departure explanation prepared pursuant to				
33	subsection F.2., to be forwarded to the Virginia Criminal Sentencing Commission within 30				
34	days.				
35	4. The failure to follow any or all of the provisions specified in F.1. through F.3 or the failure				
36	to follow any or all of these provisions in the prescribed manner shall not be reviewable on				
37	appeal or the basis of any other post-hearing relief.				
38	G. Mandated changes or improvements to court facilities pursuant to § 15.2-1643, Code of				
39	Virginia, or otherwise, including any new construction, shall be delayed at the request of the				
40	local governing body in which the court is located until June 30, 2018. The provisions of this				
41	item shall not apply to facilities that were subject to litigation on or before November 30,				
42	2008.				
43	H. In order to reduce expenditures through the Criminal Fund for court-appointed counsel,				
44	effective July 1, 2014, compensation paid to attorneys appointed pursuant to Virginia Code §				
45	53.1-40 shall be limited to \$55 per hour, with a maximum per diem compensation of \$200,				
46	plus reasonable expenses, to be paid from the Criminal Fund.				
47	I.1. Notwithstanding the provisions of § 19.2-155, Code of Virginia, in cases where an				
48	Attorney for the Commonwealth must recuse himself from a case or a special prosecutor must				
49	be appointed, the circuit court judge must appoint an Attorney for the Commonwealth or an				
50	Assistant Attorney for the Commonwealth from another jurisdiction. If the circuit court judge				
51	determines that the appointment of such Attorney for the Commonwealth or such Assistant				
52	Attorney for the Commonwealth is not appropriate or that such an attorney or assistant is				
53	unavailable then the judge must request approval from the Executive Secretary of the				
54	Supreme Court for an exception to this requirement.				

ITEM 42.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	2. The Executive Secretary of the Supreme Court shall include in the annual report				
2	required in paragraph A. of Item 40 information on the number of exceptions granted				
3	related to special prosecutors and the related expenditures.				
4	J. Notwithstanding any other provisions of Chapter 23 of Title 8.1 of the Code of Virginia,				
5	a reasonable fee not to exceed \$150 may be charged by Commissioners of Accounts for				
6	any foreclosures on a timeshare estate to reimburse them for the reasonable costs				
7	associated therewith.				
8	Total for Circuit Courts.....			\$113,655,476	\$113,670,662
9	General Fund Positions.....	165.00	165.00		
10	Position Level.....	165.00	165.00		
11	Fund Sources: General.....	\$113,650,476	\$113,665,662		
12	Special.....	\$5,000	\$5,000		
13	General District Courts (114)				
14	43. Pre-Trial, Trial, and Appellate Processes (32100)....			\$111,292,744	\$111,305,772
15	Trial Processes (32103).....	\$90,294,414	\$90,307,442		
16	Other Court Costs And Allowances (Criminal				
17	Fund) (32104).....	\$15,313,835	\$15,313,835		
18	Involuntary Mental Commitments (32105).....	\$5,684,495	\$5,684,495		
19	Fund Sources: General.....	\$111,292,744	\$111,305,772		
20	Authority: Article VI, Section 8, Constitution of Virginia; §§ 16.1-69.1 through 16.1-137,				
21	19.2-163 and 37.2-809 et seq., Code of Virginia.				
22	A. Out of the amounts in this Item for Trial Processes shall be paid:				
23	1. The annual salaries of all General District Court judges, \$149,531 from July 1, 2016, to				
24	November 24, 2016, \$149,531 from November 25, 2016, to November 24, 2017, and				
25	\$149,531 from November 25, 2017, to June 30, 2018. Such salary shall be 90 percent of				
26	the annual salary fixed by law for judges of the Circuit Courts and shall represent the total				
27	compensation for General District Court Judges and incorporate all supplements formerly				
28	paid by the various localities.				
29	2. The salaries of substitute judges and court personnel.				
30	B. There is hereby reappropriated the unexpended balances remaining at the close of				
31	business on June 30, 2016, in the appropriation made in Item 40, Chapter 665, Acts of				
32	Assembly of 2015 in the item details Other Court Costs and Allowances (Criminal Fund)				
33	and Involuntary Mental Commitments and the balances remaining in these item details on				
34	June 30, 2017.				
35	C. Any balance, or portion thereof, in the item detail Involuntary Mental Commitments,				
36	may be transferred between Items 43, 44, 45, and 303, as needed, to cover any deficits				
37	incurred for Involuntary Mental Commitments by the Supreme Court or the Department of				
38	Medical Assistance Services.				
39	D. The appropriation in this Item for Other Court Costs and Allowances (Criminal Fund)				
40	shall be used to implement the provisions of § 8.01-384.1:1 , Code of Virginia.				
41	E. Out of the amount appropriated from the general fund for Other Court Costs and				
42	Allowances (Criminal Fund) in this Item, there shall be transferred an amount not to				
43	exceed \$40,000 the first year and not to exceed \$40,000 the second year to the Criminal				
44	Injuries Compensation Fund, administered by the Virginia Workers' Compensation				
45	Commission, for the administration of the physical evidence recovery kit (PERK)				
46	program.				
47	F. A district court judge shall only be reimbursed for mileage for commuting if the judge				
48	has to travel to a courthouse in a county or city other than the one in which the judge				
49	resides and the distance between the judge's residence and the courthouse is greater than				

ITEM 43.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	25 miles.				
2	G. Upon the retirement or separation from employment of any chief general district court				
3	clerks from the 7th judicial district or the 13th judicial district, any vacant chief clerk				
4	positions in excess of one chief clerk for each general district court shall be reallocated by the				
5	Committee on District Courts to district courts with the highest documented unmet staffing				
6	requirements.				
7	Total for General District Courts.....			\$111,292,744	\$111,305,772
8	General Fund Positions.....	1,056.10	1,056.10		
9	Position Level.....	1,056.10	1,056.10		
10	Fund Sources: General.....	\$111,292,744	\$111,305,772		
11	Juvenile and Domestic Relations District Courts (115)				
12	44. Pre-Trial, Trial, and Appellate Processes (32100).....			\$95,397,113	\$95,408,588
13	Trial Processes (32103).....	\$63,199,016	\$63,210,491		
14	Other Court Costs And Allowances (Criminal Fund)				
15	(32104).....	\$31,827,761	\$31,827,761		
16	Involuntary Mental Commitments (32105).....	\$370,336	\$370,336		
17	Fund Sources: General.....	\$95,397,113	\$95,408,588		
18	Authority: Article VI, Section 8, Constitution of Virginia; §§ 16.1-69.1 through 16.1-69.58,				
19	16.1-226 through 16.1-334, 19.2-163 and 37.2-809 through 37.2-813., Code of Virginia.				
20	A. Out of the amounts in this Item for Trial Processes shall be paid:				
21	1. The annual salaries of all full-time Juvenile and Domestic Relations District Court Judges,				
22	\$149,531 from July 1, 2016, to November 24, 2016, \$149,531 from November 25, 2016, to				
23	November 24, 2017, and \$149,531 from November 25, 2017, to June 30, 2018. Such salary				
24	shall be 90 percent of the annual salary fixed by law for judges of the Circuit Courts and shall				
25	represent the total compensation for Juvenile and Domestic Relations District Court Judges.				
26	2. The salaries of substitute judges and court personnel.				
27	B. There is hereby reappropriated the unexpended balances remaining at the close of business				
28	on June 30, 2016, in the appropriation made in Item 41, Chapter 665, Acts of Assembly of				
29	2015, in the Item details Other Court Costs and Allowances (Criminal Fund) and Involuntary				
30	Mental Commitments and the balances remaining in these item details on June 30, 2017.				
31	C. Any balance, or portion thereof, in the Item detail Involuntary Mental Commitments, may				
32	be transferred between Items 43, 44, 45, and 303, as needed, to cover any deficits incurred for				
33	Involuntary Mental Commitments by the Supreme Court or the Department of Medical				
34	Assistance Services.				
35	D. The appropriation in this Item for Other Court Costs and Allowances (Criminal Fund) shall				
36	be used to implement the provisions of § 8.01-384.1:1, Code of Virginia.				
37	E. Notwithstanding any other provision of law, when a Guardian ad Litem is appointed for a				
38	child by the Commonwealth, the juvenile and domestic relations district court or the circuit				
39	court, as the case may be, shall order the parent, parents, adoptive parent or adoptive parents				
40	of the child, or another party with a legitimate interest therein who has filed a petition with the				
41	court to reimburse the Commonwealth the costs of such services in an amount not to exceed				
42	the amount awarded the Guardian ad Litem by the court. If the court determines such party is				
43	unable to pay, the required reimbursement may be reduced or eliminated. In addition, it is the				
44	intent of the General Assembly that the Supreme Court actively administer the Guardian ad				
45	Litem program to ensure that payments made to Guardians ad Litem do not exceed that which				
46	is required. The Executive Secretary of the Supreme Court shall report August 1 and January				
47	1 of each year to the Chairmen of the House Appropriations and Senate Finance Committees				
48	on the amounts paid for Guardian ad Litem purposes, amounts reimbursed by parents and/or				
49	guardians, savings achieved, and management actions taken to further enhance savings under				
50	this program.				

ITEM 44.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	F. Out of the amount appropriated from the general fund for Other Court Costs and				
2	Allowances (Criminal Fund) in this Item, there shall be transferred an amount not to				
3	exceed \$870,000 the first year and not to exceed \$870,000 the second year to the Criminal				
4	Injuries Compensation Fund, administered by the Virginia Workers' Compensation				
5	Commission for the administration of the physical evidence recovery kit (PERK) program.				
6	Total for Juvenile and Domestic Relations District				
7	Courts.....			\$95,397,113	\$95,408,588
8	General Fund Positions.....	617.10	617.10		
9	Position Level.....	617.10	617.10		
10	Fund Sources: General.....	\$95,397,113	\$95,408,588		
11	Combined District Courts (116)				
12	45. Pre-Trial, Trial, and Appellate Processes (32100)....			\$26,294,376	\$26,300,126
13	Trial Processes (32103).....	\$17,007,813	\$17,013,563		
14	Other Court Costs And Allowances (Criminal				
15	Fund) (32104).....	\$7,772,423	\$7,772,423		
16	Involuntary Mental Commitments (32105).....	\$1,514,140	\$1,514,140		
17	Fund Sources: General.....	\$26,294,376	\$26,300,126		
18	Authority: Article VI, Section 8, Constitution of Virginia, §§ 16.1-69.1 through 16.1-137,				
19	16.1-226 through 16.1-334, 19.2-163, and 37.2-809 through 37.2-813, Code of Virginia.				
20	A. Out of the amounts in this Item for Trial Processes shall be paid the salaries of				
21	substitute judges and court personnel.				
22	B. There is hereby reappropriated the unexpended balances remaining at the close of				
23	business on June 30, 2016, in the appropriation made in Item 42, Chapter 665, Acts of				
24	Assembly of 2015, in the item details Other Court Costs and Allowances (Criminal Fund)				
25	and Involuntary Mental Commitments and the balances remaining in these item details on				
26	June 30, 2017.				
27	C. Any balance, or portion thereof, in the Item detail Involuntary Mental Commitments,				
28	may be transferred between Items 43, 44, 45, and 303, as needed, to cover any deficits				
29	incurred for Involuntary Mental Commitments by the Supreme Court or the Department of				
30	Medical Assistance Services.				
31	D. The appropriation in this Item for Other Court Costs and Allowances shall be used to				
32	implement the provisions of § 8.01-384.1:1, Code of Virginia.				
33	E. Out of the amount appropriated from the general fund for Other Court Costs and				
34	Allowances (Criminal Fund) in this Item, there shall be transferred an amount not to				
35	exceed \$95,000 the first year and not to exceed \$95,000 the second year to the Criminal				
36	Injuries Compensation Fund, administered by the Virginia Workers' Compensation				
37	Commission, for the administration of the physical evidence recovery kit (PERK)				
38	program.				
39	Total for Combined District Courts.....			\$26,294,376	\$26,300,126
40	General Fund Positions.....	204.55	204.55		
41	Position Level.....	204.55	204.55		
42	Fund Sources: General.....	\$26,294,376	\$26,300,126		
43	Magistrate System (103)				
44	46. Pre-Trial, Trial, and Appellate Processes (32100)....			\$32,538,067	\$32,539,816
45	Appellate Review (32101).....	\$2,182,372	\$2,182,372		
46	Pre-Trial Assistance (32102).....	\$30,355,695	\$30,357,444		
47	Fund Sources: General.....	\$32,538,067	\$32,539,816		

ITEM 46.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Authority: Article VI, Section 8, Constitution of Virginia; Title 19.2, Chapter 3, Code of				
2	Virginia.				
3	Total for Magistrate System.....			\$32,538,067	\$32,539,816
4	General Fund Positions.....	446.20	446.20		
5	Position Level.....	446.20	446.20		
6	Fund Sources: General.....	\$32,538,067	\$32,539,816		
7	Grand Total for Supreme Court.....			\$435,300,307	\$435,584,077
8	General Fund Positions.....	2,708.71	2,708.71		
9	Nongeneral Fund Positions.....	6.00	6.00		
10	Position Level.....	2,714.71	2,714.71		
11	Fund Sources: General.....	\$425,984,918	\$426,268,119		
12	Special.....	\$308,655	\$308,655		
13	Dedicated Special Revenue.....	\$7,500,000	\$7,500,000		
14	Federal Trust.....	\$1,506,734	\$1,507,303		
15	§ 1-15. BOARD OF BAR EXAMINERS (233)				
16	47. Regulation of Professions and Occupations (56000)...			\$1,571,480	\$1,571,613
17	Lawyer Regulation (56019).....	\$1,571,480	\$1,571,613		
18	Fund Sources: Special.....	\$1,571,480	\$1,571,613		
19	Authority: Title 54.1, Chapter 39, Articles 3 and 4 and § 54.1-3934, Code of Virginia.				
20	The State Comptroller shall continue the Board of Bar Examiners Fund on the				
21	Commonwealth Accounting and Reporting System. Revenues collected from fees paid by				
22	applicants for admission to the bar shall be deposited into the Board of Bar Examiners Fund.				
23	The source of nongeneral funds included in this item is the Board of Bar Examiners Fund.				
24	Interest generated by the fund shall be retained by the fund.				
25	Total for Board of Bar Examiners.....			\$1,571,480	\$1,571,613
26	Nongeneral Fund Positions.....	8.00	8.00		
27	Position Level.....	8.00	8.00		
28	Fund Sources: Special.....	\$1,571,480	\$1,571,613		
29	§ 1-16. JUDICIAL INQUIRY AND REVIEW COMMISSION (112)				
30	48. Adjudication Training, Education, and Standards				
31	(32600).....			\$639,602	\$639,629
32	Judicial Standards (32602).....	\$639,602	\$639,629		
33	Fund Sources: General.....	\$639,602	\$639,629		
34	Authority: Article VI, Section 10, Constitution of Virginia; Title 17.1, Chapter 9, Code of				
35	Virginia.				
36	Total for Judicial Inquiry and Review Commission....			\$639,602	\$639,629
37	General Fund Positions.....	3.00	3.00		
38	Position Level.....	3.00	3.00		
39	Fund Sources: General.....	\$639,602	\$639,629		
40	§ 1-17. INDIGENT DEFENSE COMMISSION (848)				
41	49. Legal Defense (32700).....			\$49,545,735	\$49,139,877
42	Criminal Indigent Defense Services (32701).....	\$42,483,638	\$42,112,854		
43	Capital Indigent Defense Services (32702).....	\$3,805,455	\$3,776,479		

ITEM 49.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Legal Defense Regulatory Services (32703).....	\$210,488	\$210,488		
2	Administrative Services (32722).....	\$3,046,154	\$3,040,056		
3	Fund Sources: General.....	\$49,533,747	\$49,127,888		
4	Special.....	\$11,988	\$11,989		
5	Authority: §§ 19.2-163.01 through 19.2-163.8, Code of Virginia				
6	A. Pursuant to § 19.2-163.01, Code of Virginia, the Executive Director of the Indigent				
7	Defense Commission shall serve at the pleasure of the commission.				
8	B. Out of the amounts in this Item, \$200,000 the first year and \$200,000 the second year				
9	from the general fund is provided to support two positions to enforce and monitor				
10	compliance with the new Standards of Practice for court-appointed counsel.				
11	Total for Indigent Defense Commission.....			\$49,545,735	\$49,139,877
12	General Fund Positions.....	546.00	546.00		
13	Position Level.....	546.00	546.00		
14	Fund Sources: General.....	\$49,533,747	\$49,127,888		
15	Special.....	\$11,988	\$11,989		
16	§ 1-18. VIRGINIA CRIMINAL SENTENCING COMMISSION (160)				
17	50. Adjudicatory Research, Planning, and				
18	Coordination (32400).....			\$1,161,125	\$1,161,173
19	Adjudicatory Research And Planning (32403).....	\$1,161,125	\$1,161,173		
20	Fund Sources: General.....	\$1,091,094	\$1,091,142		
21	Special.....	\$70,031	\$70,031		
22	Authority: Title 17.1, Chapter 8, Code of Virginia				
23	A. For any fiscal impact statement prepared by the Virginia Criminal Sentencing				
24	Commission pursuant to § 30-19.1:4, Code of Virginia, for which the commission does				
25	not have sufficient information to project the impact, the commission shall assign a				
26	minimum fiscal impact of \$50,000 to the bill and this amount shall be printed on the face				
27	of each such bill, but shall not be codified. The provisions of § 30-19.1:4, paragraph H.				
28	shall be applicable to any such bill.				
29	B.1. Notwithstanding the provisions of § 19.2-303.5 of the Code of Virginia, the				
30	provisions of that section shall not expire on July 1, 2016, but shall continue in effect until				
31	July 1, 2017, and may be implemented in up to four sites.				
32	2. The Virginia Criminal Sentencing Commission, with the concurrence of the chief judge				
33	of the circuit court and the Commonwealth's attorney of the locality, shall designate each				
34	immediate sanction probation program site. The Virginia Criminal Sentencing				
35	Commission shall develop guidelines and procedures for implementing the program,				
36	administer the program, and evaluate the results of the program. As part of its				
37	administration of the program, the commission shall designate a standard, validated				
38	substance abuse assessment instrument to be used by probation and parole districts to				
39	assess probationers subject to the immediate sanction probation program. The commission				
40	shall also determine outcome measures and collect data for evaluation of the results of the				
41	program at the designated sites. The commission shall present a report on the				
42	implementation of the immediate sanction probation program, including recidivism results				
43	to the Chief Justice, Governor, and the Chairmen of the House and Senate Courts of				
44	Justice Committees, the House Appropriations Committee, and the Senate Finance				
45	Committee by November 1, 2016.				
46	C. The clerk of each circuit court shall provide the Virginia Criminal Sentencing				
47	Commission case data in an electronic format from its own case management system or				
48	the statewide Circuit Case Management System. If the statewide Circuit Case				
49	Management System is used by the clerk, when requested by the Commission, the				
50	Executive Secretary of the Supreme Court shall provide for the transfer of such data to the				

ITEM 50.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Commission. The Commission may use the data for research, evaluation, or statistical				
2	purposes only and shall ensure the confidentiality and security of the data. The Commission				
3	shall only publish statistical reports and analyses based on this data as needed for its annual				
4	reports or for other reports as required by the General Assembly. The Commission shall not				
5	publish personal or case identifying information, including names, social security numbers				
6	and dates of birth, that may be included in the data from a case management system. Upon				
7	transfer to the Virginia Criminal Sentencing Commission, such data shall not be subject to the				
8	Virginia Freedom of Information Act.				
9	Total for Virginia Criminal Sentencing Commission..			\$1,161,125	\$1,161,173
10	General Fund Positions.....	10.00	10.00		
11	Position Level.....	10.00	10.00		
12	Fund Sources: General.....	\$1,091,094	\$1,091,142		
13	Special.....	\$70,031	\$70,031		
14	§ 1-19. VIRGINIA STATE BAR (117)				
15	51. Legal Defense (32700).....			\$12,141,216	\$12,141,644
16	Criminal Indigent Defense Services (32701).....	\$352,500	\$352,500		
17	Indigent Defense, Civil (32704).....	\$11,788,716	\$11,789,144		
18	Fund Sources: General.....	\$4,791,216	\$4,791,644		
19	Special.....	\$7,350,000	\$7,350,000		
20	Authority: § 17.1-278, Code of Virginia.				
21	A. The Virginia State Bar and the Legal Services Corporation of Virginia shall not use funds				
22	provided for in this act, and those available from financial institutions pursuant to § 54.1-				
23	3916, Code of Virginia, to file lawsuits on behalf of aliens present in the United States in				
24	violation of law.				
25	B.1. The amounts for Indigent Defense, Civil, include up to \$75,000 the first year and up to				
26	\$75,000 the second year from the general fund for the Community Tax Law Project, to				
27	provide indigent defense services in matters related to taxation disputes, and educational				
28	services involving the rights and responsibilities of taxpayers.				
29	2. The amounts for Indigent Defense, Civil, include up to \$4,350,000 the first year and up to				
30	\$4,350,000 the second year from the general fund to provide grants for high quality civil legal				
31	assistance to low income Virginians and to promote equal access to justice.				
32	3. The amounts for Indigent Defense, Criminal, include up to \$352,500 the first year and up to				
33	\$352,500 the second year from the general fund to provide grants to the Virginia Capital				
34	Representation Resource Center for representation to people sentenced to death in Virginia				
35	and to promote equal access to justice.				
36	C. The Virginia State Bar and the Legal Services Corporation of Virginia shall annually, on or				
37	about January 1, provide a report to the Chairmen of the House Appropriations and Senate				
38	Finance Committees, and the Director, Department of Planning and Budget regarding the				
39	status of legal services assistance programs in the Commonwealth. The report shall include,				
40	but not be limited to, efforts to maintain and improve the accuracy of caseload data, case				
41	opening and case closure information, and program activity levels as it relates to clients.				
42	52. Regulation of Professions and Occupations (56000)...			\$14,833,608	\$14,835,813
43	Lawyer Regulation (56019).....	\$14,833,608	\$14,835,813		
44	Fund Sources: Dedicated Special Revenue.....	\$14,833,608	\$14,835,813		
45	Authority: Title 54.1, Chapter 39, Article 2 and §§ 54.1-3935 through 54.1-3938, Code of				
46	Virginia.				
47	A. It is the intention of the General Assembly that the Virginia State Bar strictly direct its				
48	activities toward the purposes of regulating the legal profession and improving the quality of				
49	legal services available to the people of the Commonwealth, and that, insofar as reasonably				

ITEM 52.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	possible, the Virginia State Bar shall refrain from commercial or other undertakings not			
2	necessarily or reasonably related to the above stated purposes.			
3	B. Out of the amounts appropriated for this Item, \$1,000,000 the first year and \$1,000,000			
4	the second year from revenues generated from the assessment of annual fees by the			
5	Supreme Court of Virginia upon members of the Virginia State Bar, pursuant to Chapter			
6	847, 2007 Acts of Assembly, is provided for transfer to the Clients' Protection Fund of the			
7	Virginia State Bar.			
8	C. The Virginia State Bar shall review its member fee structure and make changes			
9	necessary to ensure fees are set at amounts needed only to cover costs and to provide for			
10	an appropriate balance.			
11	Total for Virginia State Bar.....		\$26,974,824	\$26,977,457
12	Nongeneral Fund Positions.....	89.00	89.00	
13	Position Level.....	89.00	89.00	
14	Fund Sources: General.....	\$4,791,216	\$4,791,644	
15	Special.....	\$7,350,000	\$7,350,000	
16	Dedicated Special Revenue.....	\$14,833,608	\$14,835,813	
17	§ 1-20. JUDICIAL DEPARTMENT REVERSION CLEARING ACCOUNT (104)			
18	53. Across the Board Reductions (71400).....		\$2,470,743	\$3,377,395
19	Fund Sources: General.....	\$2,470,743	\$3,377,395	
20	Authority: Discretionary Inclusion.			
21	A. Sufficient funding is included within the Judicial Department to support a total of 408			
22	circuit and district court judgeships. The vacant judgeships to be filled as of July 1, 2016,			
23	are as follows:			
24	1. Circuit Court judgeships: one each in the 10th, 19th, and 23rd Circuits; and two each in			
25	the 15th and 25th Circuits, for a total of seven Circuit Court judgeships to be filled as of			
26	July 1, 2016.			
27	2. General District Court judgeships: one each in the 7th, 16th, 19th, 21st, 24th and 31st			
28	Districts; and two in the 15th District, for a total of eight General District Court judgeships			
29	to be filled as of July 1, 2016. The general district court judges of the seventh district shall			
30	render assistance on a regular basis to the general district court judges of the eighth district			
31	by appropriate designation.			
32	3. Juvenile and Domestic Relations District Court judgeships: one each in the 5th, 17th,			
33	and 29th Districts, for a total of three Juvenile and Domestic Relations District Court			
34	judgeships to be filled as of July 1, 2016, and one in the 13th District to be filled as of			
35	August 1, 2016.			
36	B. Included within this item is \$1,593,348 the first year and \$2,500,000 the second year			
37	from the general fund for a compensation initiative for district court clerks and deputy			
38	clerks, effective November 10, 2016. The annualized cost of the compensation initiative			
39	shall not exceed \$2,500,000 and the implementation is subject to approval by the			
40	Committee on District Courts.			
41	Total for Judicial Department Reversion Clearing			
42	Account.....		\$2,470,743	\$3,377,395
43	Fund Sources: General.....	\$2,470,743	\$3,377,395	
44	TOTAL FOR JUDICIAL DEPARTMENT.....		\$517,663,816	\$518,451,221
45	General Fund Positions.....	3,267.71	3,267.71	
46	Nongeneral Fund Positions.....	103.00	103.00	
47	Position Level.....	3,370.71	3,370.71	

ITEM 53.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Fund Sources: General.....	\$484,511,320	\$485,295,817		
2	Special.....	\$9,312,154	\$9,312,288		
3	Dedicated Special Revenue.....	\$22,333,608	\$22,335,813		
4	Federal Trust.....	\$1,506,734	\$1,507,303		

ITEM 54.	Item Details(\$)		Appropriations(\$)		
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018	
1	EXECUTIVE DEPARTMENT				
2	EXECUTIVE OFFICES				
3	§ 1-21. OFFICE OF THE GOVERNOR (121)				
4	54. Administrative and Support Services (79900).....			\$4,047,738	\$4,047,990
5	General Management and Direction (79901).....	\$4,047,738	\$4,047,990		
6	Fund Sources: General.....	\$4,047,738	\$4,047,990		
7	Authority: Article V, Constitution of Virginia; Title 2.2, Chapter 1, Code of Virginia.				
8	Out of this appropriation shall be paid the salary of the Governor, \$175,000 the first year				
9	and \$175,000 the second year.				
10	55. Historic and Commemorative Attraction				
11	Management (50200).....			\$757,444	\$763,036
12	Executive Mansion Operations (50207).....	\$757,444	\$763,036		
13	Fund Sources: General.....	\$757,444	\$763,036		
14	Authority: Title 2.2, Chapter 1, Code of Virginia.				
15	56. Governmental Affairs Services (70100).....			\$492,664	\$492,664
16	Intergovernmental Relations (70101).....	\$492,664	\$492,664		
17	Fund Sources: General.....	\$340,780	\$340,780		
18	Commonwealth Transportation.....	\$151,884	\$151,884		
19	Authority: Title 2.2, Chapter 3, Code of Virginia.				
20	57. Disaster Planning and Operations (72200).....			a sum sufficient	
21	Disaster Operations (72202).....	a sum sufficient			
22	Disaster Assistance (72203).....	a sum sufficient			
23	Authority: Title 44, Chapter 3.2, Code of Virginia.				
24	A.1. The amount for Disaster Assistance is from all funds of the state treasury, not				
25	constitutionally restricted, and is to be effective only in the event of a declared state of				
26	emergency or authorization by the Governor of the sum sufficient, pursuant to § 44-				
27	146.28, Code of Virginia. Any appropriation authorized by this Item shall be transferred to				
28	state agencies for payment of eligible costs according to written directions of the Governor				
29	or by such other person or persons as may be designated by him for this purpose.				
30	2. Any amount authorized for expenditure pursuant to § 44-146.28, Code of Virginia, shall				
31	be paid to eligible jurisdictions in accordance with guidelines and procedures established				
32	by the Department of Emergency Management, pursuant to § 44-146.28, Code of				
33	Virginia.				
34	B. In the event of a Presidentially declared disaster, the state and local share of any federal				
35	assistance, hazard mitigation, or flood control programs in which the state participates will				
36	be determined in accordance with the procedures in the "Commonwealth of Virginia				
37	Emergency Operations Plan, Basic Plan," promulgated by the Department of Emergency				
38	Management. The state share of any such program shall be no less than 10 percent.				
39	Total for Office of the Governor.....			\$5,297,846	\$5,303,690
40	General Fund Positions.....	41.67	41.67		
41	Nongeneral Fund Positions.....	1.33	1.33		
42	Position Level.....	43.00	43.00		
43	Fund Sources: General.....	\$5,145,962	\$5,151,806		
44	Commonwealth Transportation.....	\$151,884	\$151,884		

ITEM 57.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	§ 1-22. LIEUTENANT GOVERNOR (119)			
2	58. Administrative and Support Services (79900).....		\$368,927	\$368,967
3	General Management and Direction (79901).....	\$368,927	\$368,967	
4	Fund Sources: General.....	\$368,927	\$368,967	
5	Authority: Article V, Sections 13, 14, and 16, Constitution of Virginia; and Title 24.2,			
6	Chapter 2, Article 3, Code of Virginia.			
7	Out of this appropriation shall be paid:			
8	1. The salary of the Lieutenant Governor, \$36,321 the first year and \$36,321 the second year;			
9	2. Expenses of the Lieutenant Governor during sessions of the General Assembly on the same			
10	basis as for the members of the General Assembly;			
11	3. Salaries and benefits for compensation of up to three staff positions in the Office of the			
12	Lieutenant Governor.			
13	Total for Lieutenant Governor.....		\$368,927	\$368,967
14	General Fund Positions.....	4.00	4.00	
15	Position Level.....	4.00	4.00	
16	Fund Sources: General.....	\$368,927	\$368,967	
17	§ 1-23. ATTORNEY GENERAL AND DEPARTMENT OF LAW (141)			
18	59. Legal Advice (32000).....		\$30,808,369	\$30,810,242
19	State Agency/Local Legal Assistance and Advice			
20	(32002).....	\$30,808,369	\$30,810,242	
21	Fund Sources: General.....	\$20,804,247	\$20,805,007	
22	Special.....	\$9,429,379	\$9,430,492	
23	Federal Trust.....	\$574,743	\$574,743	
24	Authority: Title 2.2 Chapter 5, Code of Virginia.			
25	A. Out of this appropriation shall be paid:			
26	1. The salary of the Attorney General, \$150,000 the first year and \$150,000 the second year.			
27	2. Expenses of the Attorney General not otherwise reimbursed, \$9,000 each year in equal			
28	monthly installments.			
29	3. Salary expenses necessary to provide legal services pursuant to Title 2.2, Chapter 5, Code			
30	of Virginia.			
31	B. Out of this appropriation, \$738,536 the first year and \$738,536 the second year from the			
32	general fund is designated for efforts to enforce the 1998 Tobacco Master Settlement			
33	Agreement and Article 1 (§ 3.2-4200, et seq.), Chapter 42, Title 3.2, Code of Virginia. The			
34	Department of Law shall be responsible for enforcement of Article 1 (§ 3.2-4200, et seq.),			
35	Chapter 42, Title 3.2, Code of Virginia and the 1998 Tobacco Master Settlement Agreement.			
36	The general fund shall be reimbursed on a proportional basis from the Tobacco			
37	Indemnification and Community Revitalization Fund and the Virginia Tobacco Settlement			
38	Fund for costs associated with the enforcement of the 1998 Tobacco Master Settlement			
39	Agreement pursuant to transfers directed by Item 474, paragraphs A.2 and B.2, and § 3-1.01,			
40	Paragraph N of this act.			
41	C. Upon notification by the Attorney General, agencies that administer programs which are			
42	funded wholly or partially from nongeneral fund appropriations shall transfer to the			
43	Department of Law the necessary funds to cover the costs of legal services that are related to			
44	such nongeneral funds. The Attorney General, in consultation with the respective agency			
45	heads, shall determine the amounts for transfer. It is the intent of the General Assembly that			
46	legal services provided by the Office of the Attorney General for general fund-supported			

ITEM 59.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	programs shall be provided out of this appropriation.				
2	D. At the request of the Attorney General, the Director, Department of Planning and				
3	Budget, shall provide an amount not to exceed \$100,000 per year from the Miscellaneous				
4	Contingency Reserve Account to pay the compensation, fees, and expenses of (i) counsel				
5	appointed by the Office of the Attorney General in actions brought pursuant to § 15.2-				
6	1643, Code of Virginia, to cause court facilities to be made secure, or put in good repair,				
7	or rendered otherwise safe, and (ii) counsel representing court personnel, including clerks,				
8	judges, and Justices in actions arising out of their official duties.				
9	E.1. Pursuant to Chapter 577 of the Acts of Assembly of 2008, the Office of the Attorney				
10	General shall provide legal service in civil matters and consultation and legal advice in				
11	suits and other legal actions to soil and water conservation district directors and districts				
12	upon the request of those district directors or districts at no charge, inclusive of all fees,				
13	expenses, or other costs associated with litigation, excluding the payment of damages.				
14	2. If the Office of the Attorney General is unable to provide legal services to the soil and				
15	water conservation districts, and as a result the districts incur costs from retaining other				
16	counsel, then the Director of the Department of Planning and Budget shall transfer general				
17	fund appropriations from the Office of the Attorney General to the Department of				
18	Conservation and Recreation in an amount equal to the cost incurred by the soil and water				
19	conservation districts to be used to reimburse the districts for costs incurred.				
20	F. The Attorney General shall prepare and submit a report to the Chairmen of the House				
21	Appropriations and Senate Finance Committees by November 1 of each year detailing				
22	expenditures in the prior fiscal year for special outside counsel by any executive branch				
23	agencies. The report shall include the reasoning why outside counsel is necessary, the				
24	hourly rate charged by outside counsel, total expenditures, and funding source.				
25	60. Medicaid Program Services (45600).....			\$13,550,426	\$13,550,426
26	Medicaid Fraud Investigation and Prosecution				
27	(45614).....	\$13,550,426	\$13,550,426		
28	Fund Sources: Special.....	\$3,554,322	\$3,554,322		
29	Federal Trust.....	\$9,996,104	\$9,996,104		
30	Authority: Title 32.1, Chapter 9, Code of Virginia.				
31	61. Regulation of Business Practices (55200).....			\$3,540,386	\$3,540,386
32	Regulatory and Consumer Advocacy (55201).....	\$3,540,386	\$3,540,386		
33	Fund Sources: General.....	\$1,620,729	\$1,620,729		
34	Special.....	\$1,919,657	\$1,919,657		
35	Authority: Title 2.2, Chapter 5, Code of Virginia.				
36	Included in this Item is \$1,250,000 the first year and \$1,250,000 the second year from				
37	special funds for the Regulatory, Consumer Advocacy, Litigation, and Enforcement				
38	Revolving Trust Fund as established in Item 48 of Chapter 966 of the Acts of Assembly				
39	1994 and amended herein. The Department of Law is authorized to deposit to the fund any				
40	fees, civil penalties, costs, recoveries, or other moneys which from time to time may				
41	become available as a result of regulatory and consumer advocacy litigation, litigation in				
42	which the Office of the Attorney General participates, or civil enforcement efforts				
43	including, but not limited to, those brought pursuant to Article 1 (§ 3.2-4200 et seq.) and				
44	Article 3 (§ 3.2-4204 et seq.) of Chapter 42 of Title 3.2 of the Code of Virginia. The				
45	Department of Law is also authorized to deposit to the fund any attorneys' fees which from				
46	time to time may be obtained. Any deposit to, and interest earnings on, the fund shall be				
47	retained in the fund, provided, however, that any amounts contained in the fund that				
48	exceed \$1,250,000 on the final day of the fiscal year shall be deposited to the credit of the				
49	general fund. In addition to the uses of the fund permitted by Item 48 of Chapter 966 of				
50	the Acts of Assembly of 1994, the fund may be used to pay costs associated with				
51	enforcement efforts pursuant to Article 1 (§ 3.2-4200 et seq.) and Article 3 (§ 3.2-4204 et				
52	seq.) of Chapter 42 of Title 3.2 of the Code of Virginia, costs associated with litigation				
53	initiated by the Office of the Attorney General, and costs associated with civil				
54	commitment procedures pursuant to Chapter 9 of Title 37.2 of the Code of Virginia.				

ITEM 61.		Item Details(\$)		Appropriations(\$)		
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018	
1	62.	Any judgment rendered pursuant to the Virginia Tort Claims Act shall be paid out of the state treasury under the direction of the Attorney General. Claims against agencies funded solely from the general fund shall be paid from the general fund. Claims against agencies funded by both general and nongeneral funds shall be paid from a combination of funds based upon the appropriations from such funds.				
2						
3						
4						
5						
6	63.	Personnel Management Services (70400).....			\$429,222	\$429,222
7		Compliance and Enforcement (70414).....	\$429,222	\$429,222		
8		Fund Sources: General.....	\$402,773	\$402,773		
9		Federal Trust.....	\$26,449	\$26,449		
10		Authority: Title 2.2, Chapter 26, Article 12, and Chapter 39; Title 15.2, Chapter 16, § 15.2-1604, Code of Virginia.				
11						
12		Total for Attorney General and Department of Law....			\$48,328,403	\$48,330,276
13		General Fund Positions.....	218.00	218.00		
14		Nongeneral Fund Positions.....	194.00	194.00		
15		Position Level.....	412.00	412.00		
16		Fund Sources: General.....	\$22,827,749	\$22,828,509		
17		Special.....	\$14,903,358	\$14,904,471		
18		Federal Trust.....	\$10,597,296	\$10,597,296		
19		Division of Debt Collection (143)				
20	64.	Collection Services (74000).....			\$2,512,562	\$2,512,562
21		State Collection Services (74001).....	\$2,293,746	\$2,293,746		
22		State Fraud Recovery Services (74002).....	\$218,816	\$218,816		
23		Fund Sources: Special.....	\$2,512,562	\$2,512,562		
24		Authority: Title 2.2, Chapter 5 and Title 8.01, Chapter 3, Code of Virginia.				
25		A. 1. The Division of Debt Collection shall provide legal services and advice related to the collection of funds owed the Commonwealth, including the recovery of certain funds pursuant to the Virginia Fraud Against Taxpayers Act (FATA) (§ 8.01-216.1 et seq.) by the Commonwealth as defined by 8.01-216.2. All agencies and institutions shall follow the procedures for collection of funds owed the Commonwealth as specified in §§ 2.2-518 and 2.2-4800 et seq. of the Code of Virginia, and all agencies, institutions, and political subdivisions shall follow the procedures for recovery of funds as specified in §§ 2.2-518 and 8.01-216.1 et seq. of the Code of Virginia, except as provided otherwise therein or in this act.				
26						
27						
28						
29						
30						
31						
32						
33		2. The provisions of this section shall not apply to any investigations, litigation, or recoveries related to matters handled under the authority granted to the Medicaid Fraud Control Unit within the Department of Law pursuant to the provisions of 42 C.F.R. § 1007 et seq. All matters pertaining to the recovery of such Medicaid funds, including damages, fines, and penalties received pursuant to FATA, are specifically excluded from the provisions of this section.				
34						
35						
36						
37						
38						
39		B.1. The Division of Debt Collection is entitled to retain as fees up to 30 percent of any revenues generated by its collection services pursuant to paragraph A. to pay operating costs supported by the appropriation in this item.				
40						
41						
42		2. Upon closing its books at the end of the fiscal year, after the execution of all transfers to state agencies having claims collected by the Division of Debt Collection, the Division may retain up to a \$400,000 balance in its operating accounts. Any amounts contained in the operating accounts that exceed \$400,000 on the final day of the fiscal year shall be deposited to the credit of the general fund no later than September 1 of the succeeding fiscal year.				
43						
44						
45						
46						
47		3. The Division of Debt Collection is entitled to retain as special revenue up to 30 percent of any funds recovered on behalf of the Commonwealth as well as any separate attorney's fees awarded to the Commonwealth pursuant to FATA for its fraud recovery services pursuant to				
48						
49						

ITEM 64.		Item Details(\$)		Appropriations(\$)		
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018	
1	paragraph A., to pay operating costs supported by the appropriation in this item.					
2	4. There shall be created on the books of the Comptroller a special, nonreverting,					
3	revolving fund to be known as the Fraud Recovery Fund (FATA Fund). The Division is					
4	authorized to deposit to the FATA Fund any revenue, fees, civil penalties, costs,					
5	recoveries, or other moneys which from time to time may become available as a result of					
6	its fraud recovery services. The Division is also authorized to deposit to the FATA Fund					
7	any attorneys' fees which from time to time may be awarded to the Commonwealth. Any					
8	deposit to, and interest earnings on, the FATA Fund shall be retained in the FATA Fund.					
9	The Division shall retain 30% of any funds recovered as well as any separate attorney's					
10	fees awarded to the Commonwealth pursuant to FATA, and shall transfer the remaining					
11	funds to the appropriate state agencies and political subdivisions on a periodic basis or					
12	such other period of time approved by the Division.					
13	5. The Director, Department of Planning and Budget, may grant an exception to the					
14	provisions in paragraph B.2. if the Division of Debt Collection can show just cause.					
15	C. The Division of Debt Collection may contract with private collection agents for the					
16	collection of debts amounting to less than \$15,000.					
17	Total for Division of Debt Collection.....			\$2,512,562	\$2,512,562	
18	Nongeneral Fund Positions.....	26.00	26.00			
19	Position Level.....	26.00	26.00			
20	Fund Sources: Special.....	\$2,512,562	\$2,512,562			
21	Grand Total for Attorney General and Department					
22	of Law.....			\$50,840,965	\$50,842,838	
23	General Fund Positions.....	218.00	218.00			
24	Nongeneral Fund Positions.....	220.00	220.00			
25	Position Level.....	438.00	438.00			
26	Fund Sources: General.....	\$22,827,749	\$22,828,509			
27	Special.....	\$17,415,920	\$17,417,033			
28	Federal Trust.....	\$10,597,296	\$10,597,296			
29	§ 1-24. SECRETARY OF THE COMMONWEALTH (166)					
30	65. Central Records Retention Services (73800).....			\$2,160,703	\$2,184,148	
31	Appointments (73801).....	\$1,407,033	\$1,407,434			
32	Authentications (73802).....	\$65,622	\$65,622			
33	Judicial Support Services (73803).....	\$539,571	\$562,615			
34	Lobbyist and Organization Registrations (73804)....	\$11,961	\$11,961			
35	Notaries Commissioning (73805).....	\$136,516	\$136,516			
36	Fund Sources: General.....	\$2,071,820	\$2,095,265			
37	Dedicated Special Revenue.....	\$88,883	\$88,883			
38	Authority: §§ 2.2-400 through 2.2-435, 2.2-3106, Code of Virginia.					
39	A. The fee charged by the Secretary of the Commonwealth under the provisions of § 2.2-					
40	409, Code of Virginia, for a Service of Process shall be \$28.00.					
41	B. Included in the general fund appropriation for this item is \$18,470 each year for costs					
42	related to the Virginia Indian Advisory Board, pursuant to the provisions of House Bill					
43	814 of the 2016 General Assembly.					
44	Total for Secretary of the Commonwealth.....			\$2,160,703	\$2,184,148	
45	General Fund Positions.....	17.00	17.00			
46	Position Level.....	17.00	17.00			
47	Fund Sources: General.....	\$2,071,820	\$2,095,265			
48	Dedicated Special Revenue.....	\$88,883	\$88,883			

ITEM 65.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	§ 1-25. OFFICE OF THE STATE INSPECTOR GENERAL (147)			
2	66. Inspection, Monitoring, and Auditing Services			
3	(78700).....		\$6,734,823	\$6,735,117
4	Inspection and Compliance of Program Operations			
5	(78701).....	\$6,734,823	\$6,735,117	
6	Fund Sources: General.....	\$4,600,806	\$4,601,100	
7	Special.....	\$282,390	\$282,390	
8	Commonwealth Transportation.....	\$1,851,627	\$1,851,627	
9	Authority: Title 2.2, Chapter 3.2, Code of Virginia.			
10	A. Out of this appropriation shall be paid the annual salary of the State Inspector General			
11	\$157,945 from July 1, 2016 to June 30, 2017 and \$157,945 from July 1, 2017 to June 30,			
12	2018.			
13	B. The Office of the State Inspector General shall be responsible for investigating the			
14	management and operations of state agencies and nonstate agencies to determine whether acts			
15	of fraud, waste, abuse, or corruption have been committed or are being committed by state			
16	officers or employees or any officers or employees of a nonstate agency, including any			
17	allegations of criminal acts affecting the operations of state agencies or nonstate agencies.			
18	However, no investigation of an elected official of the Commonwealth to determine whether a			
19	criminal violation has occurred, is occurring, or is about to occur under the provisions of § 52-			
20	8.1 shall be initiated, undertaken, or continued except upon the request of the Governor, the			
21	Attorney General, or a grand jury.			
22	C. The Office of the State Inspector General shall be responsible for coordinating and			
23	recommending standards for those internal audit programs in existence as of July 1, 2012, and			
24	developing and maintaining other internal audit programs in state agencies and nonstate			
25	agencies as needed in order to ensure that the Commonwealth's assets are subject to			
26	appropriate internal management controls. The State Inspector General shall assess the			
27	condition of the accounting, financial, and administrative controls of state agencies and			
28	nonstate agencies.			
29	D. The Office of the State Inspector General shall be responsible for providing timely			
30	notification to the appropriate attorney for the Commonwealth and law-enforcement agencies			
31	whenever the State Inspector General has reasonable grounds to believe there has been a			
32	violation of state criminal law.			
33	E. The Office of the State Inspector General shall be responsible for assisting citizens in			
34	understanding their rights and the processes available to them to express concerns regarding			
35	the activities of a state agency or nonstate agency or any officer or employee of the foregoing;			
36	F.1. The Office of the State Inspector General shall be responsible for development,			
37	coordination and management of a program to train internal auditors. The Office of the State			
38	Inspector General shall assist internal auditors of state agencies and institutions in receiving			
39	continued professional education as required by professional standards. The Office of the			
40	State Inspector General shall coordinate its efforts with state institutions of higher education			
41	and offer training programs to the internal auditors as well as coordinate any special training			
42	programs for the internal auditors.			
43	2. To fund the direct costs of hiring training instructors, the Office of the State Inspector			
44	General is authorized to collect fees from training participants to provide training events for			
45	internal auditors. A nongeneral fund appropriation of \$125,000 the first year and \$125,000 the			
46	second year is provided for use by the Office of the State Inspector General to facilitate the			
47	collection of payments from training participants for this purpose.			
48	Total for Office of the State Inspector General.....		\$6,734,823	\$6,735,117
49	General Fund Positions.....	24.00	24.00	
50	Nongeneral Fund Positions.....	16.00	16.00	
51	Position Level.....	40.00	40.00	

ITEM 66.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Fund Sources: General.....	\$4,600,806	\$4,601,100		
2	Special.....	\$282,390	\$282,390		
3	Commonwealth Transportation.....	\$1,851,627	\$1,851,627		
4	§ 1-26. INTERSTATE ORGANIZATION CONTRIBUTIONS (921)				
5	67. Governmental Affairs Services (70100).....			\$190,938	\$190,938
6	Interstate Affairs (70103).....	\$190,938	\$190,938		
7	Fund Sources: General.....	\$190,938	\$190,938		
8	Authority: Discretionary Inclusion.				
9	Out of the amounts for Interstate Affairs funding is provided for the following				
10	organizational memberships:				
11	1. National Association of State Budget Officers				
12	2. National Governors' Association				
13	3. Federal Funds Information for States				
14	Total for Interstate Organization Contributions.....			\$190,938	\$190,938
15	Fund Sources: General.....	\$190,938	\$190,938		
16	TOTAL FOR EXECUTIVE OFFICES.....			\$65,594,202	\$65,625,698
17	General Fund Positions.....	304.67	304.67		
18	Nongeneral Fund Positions.....	237.33	237.33		
19	Position Level.....	542.00	542.00		
20	Fund Sources: General.....	\$35,206,202	\$35,236,585		
21	Special.....	\$17,698,310	\$17,699,423		
22	Commonwealth Transportation.....	\$2,003,511	\$2,003,511		
23	Dedicated Special Revenue.....	\$88,883	\$88,883		
24	Federal Trust.....	\$10,597,296	\$10,597,296		

ITEM 68.		Item Details(\$)		Appropriations(\$)		
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018	
1	OFFICE OF ADMINISTRATION					
2	§ 1-27. SECRETARY OF ADMINISTRATION (180)					
3	68.	Administrative and Support Services (79900).....			\$1,281,613	\$1,281,706
4		General Management and Direction (79901).....	\$514,947	\$514,947		
5		Accounting and Budgeting Services (79903).....	\$766,666	\$766,759		
6		Fund Sources: General.....	\$1,281,613	\$1,281,706		
7		Authority: Title 2.2, Chapter 2, Code of Virginia.				
8		Total for Secretary of Administration.....			\$1,281,613	\$1,281,706
9		General Fund Positions.....	11.00	11.00		
10		Position Level.....	11.00	11.00		
11		Fund Sources: General.....	\$1,281,613	\$1,281,706		
12	§ 1-28. COMPENSATION BOARD (157)					
13	69.	Financial Assistance for Sheriffs (30700).....			\$459,750,097	\$465,971,870
14		Financial Assistance for Regional Jail Operations				
15		(30710).....	\$149,816,206	\$152,453,826		
16		Financial Assistance for Local Law Enforcement				
17		(30712).....	\$92,361,763	\$93,469,338		
18		Financial Assistance for Local Court Services				
19		(30713).....	\$54,630,110	\$55,293,094		
20		Financial Assistance to Sheriffs (30716).....	\$12,281,873	\$12,296,149		
21		Financial Assistance for Local Jail Operations				
22		(30718).....	\$150,660,145	\$152,459,463		
23		Fund Sources: General.....	\$451,750,097	\$457,971,870		
24		Dedicated Special Revenue.....	\$8,000,000	\$8,000,000		
25		Authority: Title 15.2, Chapter 16, Articles 3 and 6.1; and §§ 53.1-83.1 and 53.1-85, Code of				
26		Virginia.				
27		A.1. The annual salaries of the sheriffs of the counties and cities of the Commonwealth shall				
28		be as hereinafter prescribed, according to the population of the city or county served and				
29		whether the sheriff is charged with civil processing and courtroom security responsibilities				
30		only, or the added responsibilities of law enforcement or operation of a jail, or both.				
31		Execution of arrest warrants shall not, in and of itself, constitute law enforcement				
32		responsibilities for the purpose of determining the salary for which a sheriff is eligible.				
33		2. Whenever a sheriff is such for a county and city together, or for two or more cities, the				
34		aggregate population of such political subdivisions shall be the population for the purpose of				
35		arriving at the salary of such sheriff under the provisions of this item and such sheriff shall				
36		receive as additional compensation the sum of one thousand dollars.				
37		July 1, 2016	July 1, 2017	December 1, 2017		
38		to	to	to		
39		June 30, 2017	November 30, 2017	June 30, 2018		
40		Law Enforcement and Jail Responsibility				
41		Less than 10,000	\$68,077	\$68,077	\$68,077	
42		10,000 to 19,999	\$78,248	\$78,248	\$78,248	
43		20,000 to 39,999	\$85,988	\$85,988	\$85,988	
44		40,000 to 69,999	\$93,466	\$93,466	\$93,466	
45		70,000 to 99,999	\$103,850	\$103,850	\$103,850	
46		100,000 to 174,999	\$115,391	\$115,391	\$115,391	

ITEM 69.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	175,000 to 249,999	\$121,463	\$121,463	\$121,463	\$121,463
2	250,000 and above	\$134,958	\$134,958	\$134,958	\$134,958
3	Law Enforcement or Jail				
4	Less than 10,000	\$66,714	\$66,714	\$66,714	\$66,714
5	10,000 to 19,999	\$76,683	\$76,683	\$76,683	\$76,683
6	20,000 to 39,999	\$84,267	\$84,267	\$84,267	\$84,267
7	40,000 to 69,999	\$91,596	\$91,596	\$91,596	\$91,596
8	70,000 to 99,999	\$101,774	\$101,774	\$101,774	\$101,774
9	100,000 to 174,999	\$113,081	\$113,081	\$113,081	\$113,081
10	175,000 to 249,999	\$119,034	\$119,034	\$119,034	\$119,034
11	250,000 and above	\$132,934	\$132,934	\$132,934	\$132,934
12	No Law Enforcement or Jail Responsibility				
13	Less than 10,000	\$62,686	\$62,686	\$62,686	\$62,686
14	10,000 to 19,999	\$69,651	\$69,651	\$69,651	\$69,651
15	20,000 to 39,999	\$77,388	\$77,388	\$77,388	\$77,388
16	40,000 to 69,999	\$85,988	\$85,988	\$85,988	\$85,988
17	70,000 to 99,999	\$95,543	\$95,543	\$95,543	\$95,543
18	100,000 to 174,999	\$106,158	\$106,158	\$106,158	\$106,158
19	175,000 to 249,999	\$111,743	\$111,743	\$111,743	\$111,743
20	250,000 and above	\$125,511	\$125,511	\$125,511	\$125,511
21	B. Out of the amounts provided for in this Item, no expenditures shall be made to provide				
22	security devices such as magnetometers in standard use in major metropolitan airports.				
23	Personnel expenditures for operation of such equipment incidental to the duties of				
24	courtroom and courthouse security deputies may be authorized, provided that no				
25	additional expenditures for personnel shall be approved for the principal purpose of				
26	operating these devices.				
27	C. Notwithstanding the provisions of § 53.1-120, or any other section of the Code of				
28	Virginia, unless a judge provides the sheriff with a written order stating that a substantial				
29	security risk exists in a particular case, no courtroom security deputies may be ordered for				
30	civil cases, not more than one deputy may be ordered for criminal cases in a district court,				
31	and not more than two deputies may be ordered for criminal cases in a circuit court. In				
32	complying with such orders for additional security, the sheriff may consider other deputies				
33	present in the courtroom as part of his security force.				
34	D. Should the scheduled opening date of any facility be delayed for which funds are				
35	available in this Item, the Director, Department of Planning and Budget, may allot such				
36	funds as the Compensation Board may request to allow the employment of staff for				
37	training purposes not more than 45 days prior to the rescheduled opening date for the				
38	facility.				
39	E. Consistent with the provisions of paragraph B of Item 76, the board shall allocate the				
40	additional jail deputies provided in this appropriation using a ratio of one jail deputy for				
41	every 3.0 beds of operational capacity. Operational capacity shall be determined by the				
42	Department of Corrections. No additional deputy sheriffs shall be provided from this				
43	appropriation to a local jail in which the present staffing exceeds this ratio unless the jail is				
44	overcrowded. Overcrowding for these purposes shall be defined as when the average				
45	annual daily population exceeds the operational capacity. In those jails experiencing				
46	overcrowding, the board may allocate one additional jail deputy for every five average				
47	annual daily prisoners above operational capacity. Should overcrowding be reduced or				
48	eliminated in any jail, the Compensation Board shall reallocate positions previously				
49	assigned due to overcrowding to other jails in the Commonwealth that are experiencing				
50	overcrowding.				
51	F. Two-thirds of the salaries set by the Compensation Board of medical, treatment, and				

ITEM 69.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	inmate classification positions approved by the Compensation Board for local correctional				
2	facilities shall be paid out of this appropriation.				
3	G.1. Subject to appropriations by the General Assembly for this purpose, the Compensation				
4	Board shall provide for a master deputy pay grade to those sheriffs' offices which had				
5	certified, on or before January 1, 1997, having a career development plan for deputy sheriffs				
6	that meet the minimum criteria set forth by the Compensation Board for such plans. The				
7	Compensation Board shall allow for additional grade 9 positions, at a level not to exceed one				
8	grade 9 master deputy per every five Compensation Board grade 7 and 8 deputy positions in				
9	each sheriff's office.				
10	2. Each sheriff who desires to participate in the Master Deputy Program who had not certified				
11	a career development plan on or before January 1, 1997, may elect to participate by certifying				
12	to the Compensation Board that the career development plan in effect in his office meets the				
13	minimum criteria for such plans as set by the Compensation Board. Such election shall be				
14	made by July 1 for an effective date of participation the following July 1.				
15	3. Subject to appropriations by the General Assembly for this purpose, funding shall be				
16	provided by the Compensation Board for participation in the Master Deputy Program to				
17	sheriffs' offices electing participation after January 1, 1997, according to the date of receipt by				
18	the Compensation Board of the election by the sheriff.				
19	H. The Compensation Board shall estimate biannually the number of additional law				
20	enforcement deputies which will be needed in accordance with § 15.2-1609.1, Code of				
21	Virginia. Such estimate of the number of positions and related costs shall be included in the				
22	board's biennial budget request submission to the Governor and General Assembly. The				
23	allocation of such positions, established by the Governor and General Assembly in Item 76 of				
24	this act, shall be determined by the Compensation Board on an annual basis. The annual				
25	allocation of these positions to local sheriffs' offices shall be based upon the most recent final				
26	population estimate for the locality that is available to the Compensation Board at the time				
27	when the agency's annual budget request is completed. The source of such population				
28	estimates shall be the Weldon Cooper Center for Public Service of the University of Virginia				
29	or the United States Bureau of the Census. For the first year of the biennium, the				
30	Compensation Board shall allocate positions based upon the most recent provisional				
31	population estimates available at the time the agency's annual budget is completed.				
32	I. Any amount in the program Financial Assistance for Sheriffs' Offices and Regional Jails				
33	may be transferred between Items 69 and 70, as needed, to cover any deficits incurred in the				
34	programs Financial Assistance for Confinement of Inmates in Local and Regional Facilities,				
35	and Financial Assistance for Sheriffs' Offices and Regional Jails.				
36	J.1. Subject to appropriations by the General Assembly for this purpose, the Compensation				
37	Board shall provide for a Sheriffs' Career Development Program.				
38	2. Following receipt of a sheriff's certification that the minimum requirements of the Sheriffs'				
39	Career Development Program have been met, and provided that such certification is submitted				
40	by sheriffs as part of their annual budget request to the Compensation Board on or before				
41	February 1 of each year, the Compensation Board shall increase the annual salary shown in				
42	paragraph A of this Item by the percentage shown herein for a twelve-month period effective				
43	the following July 1.				
44	a. 9.3 percent increase for all sheriffs who certify their compliance with the established				
45	minimum criteria for the Sheriffs' Career Development Program where such criteria includes				
46	that a sheriff has achieved certification in a program agreed upon by the Compensation Board				
47	and the Virginia Sheriffs' Institute by Virginia Commonwealth University , or, where such				
48	criteria include that a sheriff's office seeking accreditation has been assessed and will be				
49	considered for accreditation by the accrediting body no later than March 1, and have achieved				
50	accreditation by March 1 from the Virginia Law Enforcement Professional Standards				
51	Commission, or the Commission on Accreditation of Law Enforcement agencies, or the				
52	American Correctional Association.				
53	b. For sheriffs that have not achieved one of the above accreditations:				
54	1. 3.1 percent for all sheriffs who certify their compliance with the established minimum				

ITEM 69.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	criteria for the Sheriffs' Career Development Program; and				
2	2. 3.1 percent additional increase for sheriffs who certify their compliance with the				
3	established minimum criteria for the Sheriffs' Career Development Program and operate a				
4	jail; and				
5	3. 3.1 percent additional increase for all sheriffs who certify their compliance with the				
6	established minimum criteria for the Sheriffs' Career Development Program and provide				
7	primary law enforcement services in the county.				
8	4. The provisions of subparagraphs 2.b.1. through 2.b.3. of this paragraph shall apply only				
9	to sheriffs certifying their compliance with the established minimum criteria for the				
10	Sheriffs' Career Development Program prior to July 1, 2016, and shall expire on June 30,				
11	2018.				
12	5. Other constitutional officers' associations may request the General Assembly to include				
13	certification in a program agreed upon by the Compensation Board and the officers'				
14	associations by the Weldon Cooper Center for Public Service to the requirements for				
15	participation in their respective career development programs.				
16	K. Notwithstanding the provisions of Article 7, Chapter 15, Title 56, Code of Virginia,				
17	\$8,000,000 the first year and \$8,000,000 the second year from the Wireless E-911 Fund is				
18	included in this appropriation for local law enforcement dispatchers to offset dispatch				
19	center operations and related costs.				
20	L. Notwithstanding the provisions of §§ 53.1-131 through 53.1-131.3, Code of Virginia,				
21	local and regional jails may charge inmates participating in inmate work programs a				
22	reasonable daily amount, not to exceed the actual daily cost, to operate the program.				
23	M. Included in this appropriation is \$1,064,770 the first year and \$1,064,770 the second				
24	year from the general fund for the Compensation Board to contract for services to be				
25	provided by the Virginia Center for Policing Innovation to implement and maintain the				
26	interface between all local and regional jails in the Commonwealth and the Statewide				
27	Automated Victim Notification (SAVIN) system, to provide for SAVIN program				
28	coordination, and to maintain the interface between SAVIN and the Virginia Sex Offender				
29	Registry. All law enforcement agencies receiving general funds pursuant to this item shall				
30	provide the data requirements necessary to participate in the SAVIN system.				
31	N. Included in this appropriation is \$14,276 in the first year and \$28,552 in the second				
32	year from the general fund to provide for increased participation, effective December 1,				
33	2016, in the Sheriffs' Career Development Program.				
34	O. Included in this appropriation is \$939,021 in the first year and \$1,878,042 in the second				
35	year from the general fund to provide for increased participation, effective December 1,				
36	2016, in the Sheriff's Master Deputy Career Development Program.				
37	P. Included in this appropriation is \$1,824,731 in the first year and \$1,992,042 in the				
38	second year from the general fund to support staffing costs associated with the expansion				
39	project at Central Virginia Regional Jail.				
40	Q. Included in this appropriation is \$171,693 in the first year and \$179,474 in the second				
41	year from the general fund to support staffing costs associated with the expansion project				
42	at Pamunkey Regional Jail.				
43	R. Included in this appropriation is \$3,633,037 in the first year and \$8,719,289 in the				
44	second year from the general fund to implement a salary compression plan for sheriffs'				
45	offices and regional jails, effective January 1, 2017. The base salary of each sworn officer				
46	with three or more years of continuous service shall be increased by an amount equal to				
47	\$80 for each full year of service, up to a maximum of thirty years. The base salary of each				
48	non-sworn officer with three or more years of continuous service shall be increased by an				
49	amount equal to \$65 for each full year of service, up to a maximum of thirty years.				
50	70. Financial Assistance for Confinement of Inmates				
51	in Local and Regional Facilities (35600).....			\$60,609,993	\$61,348,245

ITEM 70.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Financial Assistance for Local Jail Per Diem (35601)			
2		\$25,857,183	\$26,174,631	
3	Financial Assistance for Regional Jail Per Diem			
4	(35604).....	\$34,752,810	\$35,173,614	
5	Fund Sources: General.....	\$60,609,993	\$61,348,245	
6	Authority: §§ 53.1-83.1, 53.1-84 and 53.1-85, Code of Virginia.			
7	A. In the event the appropriation in this Item proves to be insufficient to fund all of its			
8	provisions, any amount remaining as of June 1, 2017, and June 1, 2018, may be reallocated			
9	among localities on a pro rata basis according to such deficiency.			
10	B. For the purposes of this Item, the following definitions shall be applicable:			
11	1. Effective sentence--a convicted offender's sentence as rendered by the court less any			
12	portion of the sentence suspended by the court.			
13	2. Local responsible inmate--(a) any person arrested on a state warrant and incarcerated in a			
14	local correctional facility, as defined by § 53.1-1, Code of Virginia, prior to trial; (b) any			
15	person convicted of a misdemeanor offense and sentenced to a term in a local correctional			
16	facility; or (c) any person convicted of a felony offense and given an effective sentence of (i)			
17	twelve months or less or (ii) less than one year.			
18	3. State responsible inmate--any person convicted of one or more felony offenses and (a) the			
19	sum of consecutive effective sentences for felonies, committed on or after January 1, 1995, is			
20	(i) more than 12 months or (ii) one year or more, or (b) the sum of consecutive effective			
21	sentences for felonies, committed before January 1, 1995, is more than two years.			
22	C. The individual or entity responsible for operating any facility which receives funds from			
23	this Item may, if requested by the Department of Corrections, enter into an agreement with the			
24	department to accept the transfer of convicted felons, from other local facilities or from			
25	facilities operated by the Department of Corrections. In entering into any such agreements, or			
26	in effecting the transfer of offenders, the Department of Corrections shall consider the			
27	security requirements of transferred offenders and the capability of the local facility to			
28	maintain such offenders. For purposes of calculating the amount due each locality, all funds			
29	earned by the locality as a result of an agreement with the Department of Corrections shall be			
30	included as receipts from these appropriations.			
31	D. Out of this appropriation, an amount not to exceed \$377,010 the first year and \$377,010			
32	the second year from the general fund, is designated to be held in reserve for unbudgeted			
33	medical expenses incurred by local correctional facilities in the care of state responsible			
34	felons.			
35	E. The following amounts shall be paid out of this appropriation to compensate localities for			
36	the cost of maintaining prisoners in local correctional facilities, as defined by § 53.1-1, Code			
37	of Virginia, or if the prisoner is not housed in a local correctional facility, in an alternative to			
38	incarceration program operated by, or under the authority of, the sheriff or jail board:			
39	1. For local responsible inmates--\$4 per inmate day, or, if the inmate is housed and			
40	maintained in a jail farm not under the control of the sheriff, the rate shall be \$18 per inmate			
41	day.			
42	2. For state responsible inmates--\$12 per inmate day.			
43	F. For the payment specified in paragraph E 1 of this Item for prisoners in alternative			
44	punishment or alternative to incarceration programs:			
45	1. Such payment is intended to be made for prisoners that would otherwise be housed in a			
46	local correctional facility. It is not intended for prisoners that would otherwise be sentenced to			
47	community service or placed on probation.			
48	2. No such payment shall be made unless the program has been approved by the Department			
49	of Corrections or the Department of Criminal Justice Services. Alternative punishment or			
50	alternative to incarceration programs, however, may include supervised work experience,			
51	treatment, and electronic monitoring programs.			

ITEM 70.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	G.1. Except as provided for in paragraph G 2, and notwithstanding any other provisions of				
2	this Item, the Compensation Board shall provide payment to any locality with an average				
3	daily jail population of under ten in FY 1995 an inmate per diem rate of \$22 per day for				
4	local responsible inmates and \$28 per day for state responsible inmates held in these jails				
5	in lieu of personal service costs for corrections' officers.				
6	2. Any locality covered by the provisions of this paragraph shall be exempt from the				
7	provisions thereof provided that the locally elected sheriff, with the assistance of the				
8	Compensation Board, enters into good faith negotiations to house his prisoners in an				
9	existing local or regional jail. In establishing the per diem rate and capital contribution, if				
10	any, to be charged to such locality by a local or regional jail, the Compensation Board and				
11	the local sheriff or regional jail authority shall consider the operating support and capital				
12	contribution made by the Commonwealth, as required by §§ 15.2-1613, 15.2-1615.1, 53.1-				
13	80, and 53.1-81, Code of Virginia. The Compensation Board shall report periodically to				
14	the Chairmen of the House Appropriations and Senate Finance Committees on the				
15	progress of these negotiations and may withhold the exemption granted by this paragraph				
16	if, in the board's opinion, the local sheriff fails to negotiate in good faith.				
17	H.1. The Compensation Board shall recover the state-funded costs associated with housing				
18	federal inmates, District of Columbia inmates or contract inmates from other states. The				
19	Compensation Board shall determine, by individual jail, the amount to be recovered by the				
20	Commonwealth by multiplying the jail's current inmate days for this population by the				
21	proportion of the jail's per inmate day salary funds provided by the Commonwealth, as				
22	identified in the most recent Jail Cost Report prepared by the Compensation Board.				
23	Beginning July 1, 2009, the Compensation Board shall determine, by individual jail, the				
24	amount to be recovered by the Commonwealth by multiplying the jail's current inmate				
25	days for this population by the proportion of the jail's per inmate day operating costs				
26	provided by the Commonwealth, excluding payments otherwise provided for in this Item,				
27	as identified in the most recent Jail Cost Report prepared by the Compensation Board. If a				
28	jail is not included in the most recent Jail Cost Report, the Compensation Board shall use				
29	the statewide average of per inmate day salary funds provided by the Commonwealth.				
30	2. The Compensation Board shall deduct the amount to be recovered by the				
31	Commonwealth from the facility's next quarterly per diem payment for state-responsible				
32	and local-responsible inmates. Should the next quarterly per diem payment owed the				
33	locality not be sufficient against which to net the total quarterly recovery amount, the				
34	locality shall remit the remaining amount not recovered to the Compensation Board.				
35	3. Any local or regional jail which receives funding from the Compensation Board shall				
36	give priority to the housing of local-responsible, state-responsible, and state contract				
37	inmates, in that order, as provided in paragraph H 1.				
38	4. The Compensation Board shall not provide any inmate per diem payments to any local				
39	or regional jail which holds federal inmates in excess of the number of beds contracted for				
40	with the Department of Corrections, unless the Director, Department of Corrections,				
41	certifies to the Chairman of the Compensation Board that a) such contract beds are not				
42	required; b) the facility has operational capacity built under contract with the federal				
43	government; c) the facility has received a grant from the federal government for a portion				
44	of the capital costs; or d) the facility has applied to the Department of Corrections for				
45	participation in the contract bed program with a sufficient number of beds to meet the				
46	Department of Corrections' need or ability to fund contract beds at that facility in any				
47	given fiscal year.				
48	5. The Compensation Board shall apply the cost recovery methodology set out in				
49	paragraph H 1 of this Item to any jail which holds inmates from another state on a				
50	contractual basis. However, recovery in such circumstances shall not be made for inmates				
51	held pending extradition to other states or pending transfer to the Virginia Department of				
52	Corrections.				
53	6. The provisions of this paragraph shall not apply to any local or regional jail where the				
54	cumulative federal share of capital costs exceeds the Commonwealth's cumulative capital				
55	contribution.				

ITEM 70.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	7. For a local or regional jail which operates bed space specifically built utilizing federal			
2	capital or grant funds for the housing of federal inmates and for which Compensation Board			
3	funding has never been authorized for staff for such bed space, the Compensation Board shall			
4	allow an exemption from the recovery provided in paragraph H.1. for a defined number of			
5	federal prisoners upon certification by the sheriff or superintendent that the federal			
6	government has paid for the construction of bed space in the facility or provided a grant for a			
7	portion of the capital cost. Such certification shall include specific funding amounts paid by			
8	the federal government, localities, and/or regional jail authorities, and the Commonwealth for			
9	the construction of bed space specifically built for the housing of federal inmates and for the			
10	construction of the jail facility in its entirety. The defined number of federal prisoners to be			
11	exempted from the recovery provided in paragraph H.1. shall be based upon the proportion of			
12	funding paid by the federal government and localities and/or regional jail authorities for the			
13	construction of bed space to house federal prisoners to the total funding paid by all sources,			
14	including the Commonwealth, for all construction costs for the jail facility in its entirety.			
15	8. Beginning March 1, 2013, federal inmates placed in the custody of a regional jail pursuant			
16	to a work release program operated by the federal Bureau of Prisons shall be exempt from the			
17	recovery of costs associated with housing federal inmates pursuant to paragraph H.1. of this			
18	item if such federal inmates have been assigned by the federal Bureau of Prisons to a home			
19	electronic monitoring program in place for such inmates by agreement with the jail on or			
20	before January 1, 2012 and are not housed in the jail facility. However, no such exemption			
21	shall apply to any federal inmate while they are housed in the regional jail facility.			
22	I. Any amounts in the program Financial Assistance for Confinement of Inmates in Local and			
23	Regional Facilities, may be transferred between Items 69 and 70, as needed, to cover any			
24	deficits incurred in the programs Financial Assistance for Sheriffs' Offices and Regional Jails			
25	and Financial Assistance for Confinement of Inmates in Local and Regional Facilities.			
26	J. The Compensation Board shall provide an annual report on the number and diagnoses of			
27	inmates with mental illnesses in local and regional jails, the treatment services provided, and			
28	expenditures on jail mental health programs. The report shall be prepared in cooperation with			
29	the Virginia Sheriffs Association, the Virginia Association of Regional Jails, the Virginia			
30	Association of Community Services Boards, and the Department of Behavioral Health and			
31	Developmental Services, and shall be coordinated with the data submissions required for the			
32	annual jail cost report. Copies of this report shall be provided by November 1 of each year to			
33	the Governor, Director, Department of Planning and Budget, and the Chairmen of the Senate			
34	Finance and House Appropriations Committees.			
35	K. Out of the amounts appropriated in this item, \$100,000 the first year and \$100,000 the			
36	second year from the general fund is provided for the purpose of reimbursing the County of			
37	Nottoway for the expense of confining residents of the Virginia Center for Behavioral			
38	Rehabilitation arrested for new offenses and held in Piedmont Regional Jail at the expense of			
39	the County.			
40	71.	Financial Assistance for Local Finance Directors		
41		(71700).....		\$5,515,432
42		Financial Assistance to Local Finance Directors		\$5,515,432
43		(71701).....	\$654,837	\$654,837
44		Financial Assistance for Operations of Local Finance		
45		Directors (71702).....	\$4,860,595	\$4,860,595
46		Fund Sources: General.....	\$5,515,432	\$5,515,432
47		Authority: Title 15.2, Chapter 16, Articles 2 and 6.1, Code of Virginia.		
48		A.1. The annual salaries of elected or appointed officers who hold the combined office of city		
49		treasurer and commissioner of the revenue, or elected or appointed officers who hold the		
50		combined office of county treasurer and commissioner of the revenue subject to the		
51		provisions of § 15.2-1636.17, Code of Virginia, shall be as hereinafter prescribed, based on		
52		the services provided, except as otherwise provided in § 15.2-1636.12, Code of Virginia.		
53		July 1, 2016	July 1, 2017	December 1, 2017
		to	to	to
54		June 30, 2017	November 30, 2017	June 30, 2018

ITEM 71.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Less than 10,000	\$61,297	\$61,297		\$61,297
2	10,000-19,999	\$68,111	\$68,111		\$68,111
3	20,000-39,999	\$75,679	\$75,679		\$75,679
4	40,000-69,999	\$84,085	\$84,085		\$84,085
5	70,000-99,999	\$93,429	\$93,429		\$93,429
6	100,000-174,999	\$103,807	\$103,807		\$103,807
7	175,000 to 249,999	\$109,274	\$109,274		\$109,274
8	250,000 and above	\$124,175	\$124,175		\$124,175
9	2. Whenever any officer whether elected or appointed, who holds that combined office of				
10	city treasurer and commissioner of the revenue, is such for two or more cities or for a				
11	county and city together, the aggregate population of such political subdivisions shall be				
12	the population for the purpose of arriving at the salary of such officer under the provisions				
13	of this Item.				
14	B.1. Subject to appropriations by the General Assembly for this purpose, the Treasurers'				
15	Career Development Program shall be made available by the Compensation Board to				
16	appointed officers who hold the combined office of city or county treasurer and				
17	commissioner of the revenue subject to the provisions of § 15.2-1636.17, Code of				
18	Virginia.				
19	2. The Compensation Board may increase the annual salary in paragraph A 1 of this Item				
20	following receipt of the appointed officer's certification that the minimum requirements of				
21	the Treasurers' Career Development Program have been met, provided that such				
22	certifications are submitted by appointed officers as part of their annual budget request to				
23	the Compensation Board on February 1 of each year.				
24	72.	Financial Assistance for Local Commissioners of			
25		the Revenue (77100).....			\$18,138,194
26		Financial Assistance to Local Commissioners of			\$18,257,002
27		the Revenue for Tax Value Certification (77101).....		\$9,811,932	\$9,930,740
28		Financial Assistance for Operations of Local			
29		Commissioners of the Revenue (77102).....		\$7,467,083	\$7,467,083
30		Financial Assistance for State Tax Services by			
31		Commissioners of the Revenue (77103).....		\$859,179	\$859,179
32		Fund Sources: General.....		\$18,138,194	\$18,257,002
33		Authority: Title 15.2, Chapter 16, Articles 2 and 6.1, Code of Virginia.			
34		A. The annual salaries of county or city commissioners of the revenue shall be as			
35		hereinafter prescribed, except as otherwise provided in § 15.2-1636.12, Code of Virginia.			
36		July 1, 2016	July 1, 2017	December 1, 2017	
		to	to	to	
37		June 30, 2017	November 30, 2017	June 30, 2018	
38	Less than 10,000	\$61,297	\$61,297		\$61,297
39	10,000-19,999	\$68,111	\$68,111		\$68,111
40	20,000-39,999	\$75,679	\$75,679		\$75,679
41	40,000-69,999	\$84,085	\$84,085		\$84,085
42	70,000-99,999	\$93,429	\$93,429		\$93,429
43	100,000-174,999	\$103,807	\$103,807		\$103,807
44	175,000 to 249,999	\$109,274	\$109,274		\$109,274
45	250,000 and above	\$124,175	\$124,175		\$124,175
46	B. 1. Subject to appropriations by the General Assembly for this purpose, the				
47	Compensation Board shall provide for a Commissioners of the Revenue Career				
48	Development Program.				

ITEM 72.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	2. Following receipt of the commissioner's certification that the minimum requirements of the			
2	Commissioners of the Revenue Career Development Program have been met, and provided			
3	that such certification is submitted by commissioners of the revenue as part of their annual			
4	budget request to the Compensation Board on or before February 1 of each year, the			
5	Compensation Board shall increase the annual salary shown in Paragraph A of this Item by			
6	the amount shown herein for a 12-month period effective the following July 1. The salary			
7	supplement shall be based upon the levels of service offered by the commissioner of the			
8	revenue for his/her locality and shall be in accordance with the following schedule:			
9	a. 4.7 percent increase for all commissioners of the revenue who certify their compliance with			
10	the established minimum criteria for the Commissioners of the Revenue Career Development			
11	Program;			
12	b. 2.3 percent additional increase for all commissioners of the revenue who certify their			
13	compliance with the established minimum criteria for the Commissioners of the Revenue			
14	Career Development Program and provide state income tax or real estate services as described			
15	in the minimum criteria for the Commissioners of the Revenue Career Development Program;			
	and			
16	c. 2.3 percent additional increase for all commissioners of the revenue who certify their			
17	compliance with the established minimum criteria for the Commissioners of the Revenue			
18	Career Development Program and provide state income tax and real estate services, as			
19	described in the minimum criteria for the Commissioners of the Revenue Career Development			
20	Program.			
21	C.1. Subject to appropriations by the General Assembly for this purpose, the Compensation			
22	Board shall provide for a Deputy Commissioners Career Development Program.			
23	2. For each deputy commissioner selected by the commissioner of the revenue for			
24	participation in the Deputy Commissioners Career Development Program, the Compensation			
25	Board shall increase the annual salary established for that position by 9.3 percent, following			
26	receipt of the commissioner of the revenue's certification that the minimum requirements of			
27	the Deputy Commissioners Career Development Program have been met, and provided that			
28	such certification is submitted by the commissioner of the revenue as part of the annual			
29	budget request to the Compensation Board on or before February 1st of each year for an			
30	effective date of salary increase of the following July 1.			
31	D. Included in this appropriation is \$56,390 in the first year and \$112,780 in the second year			
32	from the general fund to provide for increased participation, effective December 1, 2016,			
33	in the Commissioners of the Revenue Career Development Program.			
34	E. Included in this appropriation is \$62,417 in the first year and \$124,835 in the second year			
35	from the general fund to provide for increased participation, effective December 1, 2016,			
36	in the Deputy Commissioners of the Revenue Career Development Program.			
37	73.	Financial Assistance for Attorneys for the		
38		Commonwealth (77200).....		\$71,696,067
39		Financial Assistance to Attorneys for the		\$71,976,155
40		Commonwealth (77201).....	\$15,886,864	\$16,170,115
41		Financial Assistance for Operations of Local		
42		Attorneys for the Commonwealth (77202).....	\$55,809,203	\$55,806,040
43		Fund Sources: General.....	\$71,696,067	\$71,976,155
44		Authority: Title 15.2, Chapter 16, Articles 4 and 6.1, Code of Virginia.		
45		A.1. The annual salaries of attorneys for the Commonwealth shall be as hereinafter prescribed		
46		according to the population of the city or county served except as otherwise provided in §		
47		15.2-1636.12 , Code of Virginia.		
48			July 1, 2016	July 1, 2017
			to	to
49			June 30, 2017	November 30, 2017
				June 30, 2018
50		Less than 10,000	\$54,322	\$54,322
			\$54,322	\$54,322

ITEM 73.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	10,000-19,999	\$60,366	\$60,366	\$60,366
2	20,000-34,999	\$66,400	\$66,400	\$66,400
3	35,000-44,999	\$119,516	\$119,516	\$119,516
4	45,000-99,999	\$132,793	\$132,793	\$132,793
5	100,000-249,999	\$137,774	\$137,774	\$137,774
6	250,000 and above	\$142,757	\$142,757	\$142,757
7	2. The attorneys for the Commonwealth and their successors who serve on a full-time			
8	basis pursuant to §§ 15.2-1627.1, 15.2-1628, 15.2-1629, 15.2-1630 or § 15.2-1631, Code			
9	of Virginia, shall receive salaries as if they served localities with populations between			
10	35,000 and 44,999.			
11	3. Whenever an attorney for the Commonwealth is such for a county and city together, or			
12	for two or more cities, the aggregate population of such political subdivisions shall be the			
13	population for the purpose of arriving at the salary of such attorney for the			
14	Commonwealth under the provisions of this paragraph and such attorney for the			
15	Commonwealth shall receive as additional compensation the sum of one thousand dollars.			
16	B. No expenditure shall be made out of this Item for the employment of investigators,			
17	clerk-investigators or other investigative personnel in the office of an attorney for the			
18	Commonwealth.			
19	C. Consistent with the provisions of § 19.2-349, Code of Virginia, attorneys for the			
20	Commonwealth may, in addition to the options otherwise provided by law, employ			
21	individuals to assist in collection of outstanding fines, costs, forfeitures, penalties, and			
22	restitution. Notwithstanding any other provision of law, beginning on the date upon which			
23	the order or judgment is entered, the costs associated with employing such individuals			
24	may be paid from the proceeds of the amounts collected provided that the cost is			
25	apportioned on a pro rata basis according to the amount collected which is due the state			
26	and that which is due the locality. The attorneys for the Commonwealth shall account for			
27	the amounts collected and apportion costs associated with the collections consistent with			
28	procedures issued by the Auditor of Public Accounts.			
29	D. The provisions of this act notwithstanding, no Commonwealth's attorney, public			
30	defender or employee of a public defender, shall be paid or receive reimbursement for the			
31	state portion of a salary in excess of the salary paid to judges of the circuit court. Nothing			
32	in this paragraph shall be construed to limit the ability of localities to supplement the			
33	salaries of locally elected constitutional officers or their employees.			
34	E. The Statewide Juvenile Justice project positions, as established under the provisions of			
35	Item 74 E, of Chapter 912, 1996 Acts of Assembly, and Chapter 924, 1997 Acts of			
36	Assembly, are continued under the provisions of this act. The Commonwealth's attorneys			
37	receiving such positions shall annually certify to the Compensation Board that the			
38	positions are used primarily, if not exclusively, for the prosecution of delinquency and			
39	domestic relations felony cases, as defined by Chapters 912 and 924. In the event the			
40	positions are not primarily or exclusively used for the prosecution of delinquency and			
41	domestic relations felony cases, the Compensation Board shall reallocate such positions			
42	by using the allocation provisions as provided for the board in Item 74 E of Chapters 912			
43	and 924.			
44	F. The Compensation Board shall monitor the Department of Taxation program regarding			
45	the collection of unpaid fines and court costs by private debt collection firms contracted			
46	by Commonwealth's attorneys and shall include, in its annual report to the General			
47	Assembly on the collection of court-ordered fines and fees for clerks of the courts and			
48	Commonwealth's attorneys, the amount of unpaid fines and costs collected by this			
49	program.			
50	G. Out of this appropriation, \$389,165 the first year and \$389,165 the second year from			
51	the general fund is designated for the Compensation Board to fund five additional			
52	positions in Commonwealth's attorney's offices that shall be dedicated to prosecuting			
53	gang-related criminal activities. The board shall ensure that these positions work across			
54	jurisdictional lines, serving the Northern Virginia area (counties of Fairfax, Loudoun,			
55	Prince William, and Arlington and the cities of Falls Church, Alexandria, Manassas,			

ITEM 73.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Manassas Park and Fairfax).			
2	H. In accordance with the provisions of § 19.2-349, Code of Virginia, attorneys for the			
3	Commonwealth may employ individuals, or contract with private attorneys, private collection			
4	agencies, or other state or local agencies, to assist in collection of delinquent fines, costs,			
5	forfeitures, penalties, and restitution. If the attorney for the Commonwealth employs			
6	individuals, the costs associated with employing such individuals may be paid from the			
7	proceeds of the amounts collected provided that the cost is apportioned on a pro rata basis			
8	according to the amount collected which is due the state and that which is due the locality. If			
9	the attorney for the Commonwealth does not undertake collection, the attorney for the			
10	Commonwealth shall, as soon as practicable, take steps to ensure that any agreement or			
11	contract with an individual, attorney or agency complies with the terms of the current Master			
12	Guidelines Governing Collection of Unpaid Delinquent Court-Ordered Fines and Costs			
13	Pursuant to Virginia Code § 19.2-34 9 promulgated by the Office of the Attorney General, the			
14	Executive Secretary of the Supreme Court, the Department of Taxation, and the			
15	Compensation Board ("the Master Guidelines"). Notwithstanding any other provision of law,			
16	the delinquent amounts owed shall be increased by seventeen (17) percent to help offset the			
17	costs associated with employing such individuals or contracting with such agencies or			
18	individuals. If such increase would exceed the contracted collection agent's fee, then the			
19	delinquent amount owed shall be increased by the percentage or amount of the collection			
20	agent's fee. Effective July 1, 2015, as provided in § 19.2-349, Code of Virginia, treasurers not			
21	being compensated on a contingency basis as of January 1, 2015 shall be prohibited from			
22	being compensated on a contingency basis but shall instead be compensated for			
23	administrative costs pursuant to § 58.1-3958, Code of Virginia. Treasurers currently			
24	collecting a contingency fee shall be eligible to contract on a contingency fee basis. Effective			
25	July 1, 2015, any treasurer collecting a contingency fee shall retain only the expenses of			
26	collection, and the excess collection shall be divided between the state and the locality in the			
27	same manner as if the collection had been done by the attorney for the Commonwealth. The			
28	attorneys for the Commonwealth shall account for the amounts collected and the fees and			
29	costs associated with the collections consistent with procedures issued by the Auditor of			
30	Public Accounts.			
31	I. Included in this appropriation is \$283,250 in the first year and \$566,501 in the second year			
32	from the general fund to provide for increased participation, effective December 1, 2016,			
33	in the Assistant Commonwealth's Attorneys Career Development Program.			
34	74.	Financial Assistance for Circuit Court Clerks		
35		(77300).....		\$53,108,614 \$53,418,022
36		\$13,474,083	\$13,783,491	
37		Financial Assistance to Circuit Court Clerks (77301).		
38		\$22,020,298	\$22,020,298	
39		Financial Assistance for Operations for Circuit Court		
40		\$17,614,233	\$17,614,233	
41		Records (77303).....		
42		\$45,107,902	\$45,417,310	
43		Fund Sources: General.....		
44		\$8,000,712	\$8,000,712	
45		Trust and Agency.....		
46		Authority: Title 15.2, Chapter 16, Article 6.1; §§ 51.1-706 and 51.1-137, Title 17.1, Chapter		
47		2, Article 7, Code of Virginia.		
48		A.1. The annual salaries of clerks of circuit courts shall be as hereinafter prescribed.		
49		July 1, 2016	July 1, 2017	December 1, 2017
50		to	to	to
51		June 30, 2017	November 30, 2017	June 30, 2018
52	Less than 10,000	\$77,013	\$77,013	\$77,013
53	10,000 to 19,999	\$94,897	\$94,897	\$94,897
54	20,000-39,999	\$108,652	\$108,652	\$108,652
55	40,000-69,999	\$114,152	\$114,152	\$114,152
56	70,000-99,999	\$123,775	\$123,775	\$123,775
57	100,000-174,999	\$134,780	\$134,780	\$134,780

ITEM 74.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	175,000-249,999	\$138,963	\$138,963		\$138,963
2	250,000 and above	\$143,035	\$143,035		\$143,035
3	2. Whenever a clerk of a circuit court is such for a county and a city, for two or more				
4	counties, or for two or more cities, the aggregate population of such political subdivisions				
5	shall be the population for the purpose of arriving at the salary of the circuit court clerk				
6	under the provisions of this Item.				
7	3. Except as provided in Item 76 A 2, the annual salary herein prescribed shall be full				
8	compensation for services performed by the office of the circuit court clerk as prescribed				
9	by general law, and for the additional services of acting as general receiver of the court				
10	pursuant to § 8.01-582, Code of Virginia, indexing and filing land use application fees				
11	pursuant to § 58.1-3234, Code of Virginia, and all other services provided from, or				
12	utilizing the facilities of, the office of the circuit court clerk. Pursuant to § 8.01-589, Code				
13	of Virginia, the court shall provide reasonable compensation to the office of the clerk of				
14	the circuit court for acting as general receiver of the court. Out of the compensation so				
15	allowed, the clerk shall pay his bond or bonds. The remainder of the compensation so				
16	allowed shall be fee and commission income to the office of the circuit court clerk.				
17	4. In any county or city operating under provisions of law which authorizes the governing				
18	body to fix the compensation of the clerk on a salary basis, such clerk shall receive such				
19	salary as shall be allowed by the governing body. Such salary shall not be fixed at an				
20	amount less than the amount that would be allowed the clerk under paragraphs A 1				
21	through A 3 of this Item.				
22	5. All clerks shall deposit all clerks' fees and state revenue with the State Treasurer in a				
23	manner consistent with § 2.2-806, Code of Virginia, unless otherwise provided by the				
24	Compensation Board as set forth in § 17.1-284, Code of Virginia or otherwise provided by				
25	law.				
26	B. The reports filed by each circuit court clerk pursuant to § 17.1-283, Code of Virginia,				
27	for each calendar year shall include all income derived from the performance of any				
28	office, function or duty described or authorized by the Code of Virginia whether directly				
29	or indirectly related to the office of circuit court clerk, including, by way of description				
30	and not limitation, services performed as a commissioner of accounts, receiver, or licensed				
31	agent, but excluding private services performed on a personal basis which are completely				
32	unrelated to the office. The Compensation Board may suspend the allowance for office				
33	expenses for any clerk who fails to file such reports within the time prescribed by law, or				
34	when the board determines that such report does not comply with the provisions of this				
35	paragraph.				
36	C. Each clerk of the circuit court shall submit to the Compensation Board a copy of the				
37	report required pursuant to § 19.2-349, Code of Virginia, at the same time that it is				
38	submitted to the Commonwealth's attorney.				
39	D. Included within this appropriation are Trust and Agency funds necessary to support one				
40	position to assist circuit court clerks in implementing the recommendations of the Land				
41	Records Management Task Force Report dated January 1, 1998.				
42	E. Notwithstanding the provisions of § 17.1-279 E, Code of Virginia, the Compensation				
43	Board may allocate to the clerk of any circuit court funds for the acquisition of equipment				
44	and software for a pilot project for the automated application for, and issuance of,				
45	marriage licenses by such court. Any such funds allocated shall be deemed to have been				
46	expended pursuant to clause (iii) of § 17.1-279 E for the purposes of the limitation on				
47	allocations set forth in that subsection.				
48	F. Notwithstanding the provisions of § 17.1-279, Code of Virginia, the Compensation				
49	Board may allocate up to \$2,978,426 the first year and \$2,978,426 the second year of				
50	Technology Trust Fund moneys for operating expenses in the clerks' offices.				
51	G. Notwithstanding § 17.1-287, Code of Virginia, any elected official funded through this				
52	Item may elect to relinquish any portion of his state funded salary established in paragraph				
53	A 1 of this Item. In any office where the official elects this option, the Compensation				
54	Board shall ensure the amount relinquished is used to fund salaries of other office staff.				

ITEM 74.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	H.1. For audits of clerks of the circuit court completed after July 1, 2004, the Auditor of				
2	Public Accounts shall report any internal control matter that could be reasonably expected to				
3	lead to the loss of revenues or assets, or otherwise compromise fiscal accountability. The				
4	Auditor of Public Accounts will also report on compliance with appropriate law and other				
5	financial matters of the clerks' office.				
6	2. For internal control matters that could be reasonably expected to lead to the loss of				
7	revenues or assets, or otherwise compromise fiscal accountability, the clerk shall provide the				
8	Auditor of Public Accounts a written corrective action plan to any such audit findings within				
9	10 business days of the audit exit conference, which will state what actions the clerk will take				
10	to remediate the finding. The clerk's response may also address the other matters in the report.				
11	During the next audit, the Auditor of Public Accounts shall determine and report if the clerk				
12	has corrected the finding related to internal control matters that could be reasonably expected				
13	to lead to the loss of revenues or assets, or otherwise compromise fiscal accountability.				
14	3. Notwithstanding the provisions of Item 475, the Compensation Board shall not provide any				
15	salary increase to any circuit court clerk identified by the Auditor of Public Accounts who has				
16	not taken corrective action for the matters reported above.				
17	I.1. Subject to appropriation by the General Assembly for this purpose, the Compensation				
18	Board may implement a Circuit Court Clerks' Career Development Program.				
19	2. Following receipt of a clerk's certification that the minimum requirements of the Clerks'				
20	Career Development Program have been met, and provided that such certification is submitted				
21	by Clerks as part of their annual budget request to the Compensation Board by February 1 of				
22	each year, the Compensation Board shall increase the annual salary shown in Paragraph A.1.				
23	of this item by 9.3 percent with the salary increase becoming effective on the following July 1				
24	for a 12-month period.				
25	J.1. Subject to appropriation by the General Assembly for this purpose, the Compensation				
26	Board may implement a Deputy Clerks of Circuit Courts' Career Development Program.				
27	2. For each deputy clerk selected by the clerk for participation in the Deputy Clerks' Career				
28	Development Program, the Compensation Board shall increase the annual salary established				
29	for that position by 9.3 percent following receipt of the clerk's certification that the minimum				
30	requirements of the Deputy Clerks' Career Development Program have been met and provided				
31	that such certification is submitted by clerks as part of their annual budget request to the				
32	Compensation Board by February 1 of each year.				
33	K. Upon request of the attorney for the Commonwealth, the clerk of the circuit court shall				
34	contemporaneously provide the attorney for the Commonwealth copies of all documents				
35	provided to the Virginia Criminal Sentencing Commission pursuant to § 19.2-298.01 E, Code				
36	of Virginia.				
37	L. The Compensation Board may obligate Trust and Agency funds in excess of the current				
38	biennium appropriation for the automation efforts of the clerks' offices from the Technology				
39	Trust Fund provided that sufficient cash is available to cover projected costs in each year and				
40	that sufficient revenues are projected to meet all cash obligations for new obligations as well				
41	as all other commitments and appropriations approved by the General Assembly in the				
42	biennial budget.				
43	M. Offices of the Clerks of the Circuit Court, jails, adult detention centers, and the				
44	Department of Corrections are further authorized to enter into agreements to electronically				
45	transmit and process criminal court orders to assure timely and accurate recordation and				
46	processing of such records.				
47	N. Included in this appropriation is \$155,646 in the first year and \$311,292 in the second year				
48	from the general fund to provide for increased participation, effective December 1, 2016,				
49	in the Circuit Court Clerks' Career Development Program.				
50	O. Included in this appropriation is \$153,763 in the first year and \$307,525 in the second year				
51	from the general fund to provide for increased participation, effective December 1, 2016,				
52	in the Deputy Circuit Court Clerks' Career Development Program.				

ITEM 75.		Item Details(\$)		Appropriations(\$)		
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018	
1	75.	Financial Assistance for Local Treasurers (77400)..			\$17,061,248	\$17,127,404
2		Financial Assistance to Local Treasurers (77401)....	\$9,880,704	\$9,946,860		
3		Financial Assistance for Operations of Local				
4		Treasurers (77402).....	\$6,977,737	\$6,977,737		
5		Financial Assistance for State Tax Services by				
6		Local Treasurers (77403).....	\$202,807	\$202,807		
7		Fund Sources: General.....	\$17,061,248	\$17,127,404		
8		Authority: Title 15.2, Chapter 16, Articles 2 and 6.1, Code of Virginia.				
9		A.1. The annual salaries of treasurers, elected or appointed officers who hold the				
10		combined office of city treasurer and commissioner of the revenue, or elected or appointed				
11		officers who hold the combined office of county treasurer and commissioner of the				
12		revenue subject to the provisions of § 15.2-1636.17, Code of Virginia, shall be as				
13		hereinafter prescribed, based on the services provided, except as otherwise provided in §				
14		15.2-1636.12, Code of Virginia.				
15			July 1, 2016	July 1, 2017	December 1, 2017	
16			to	to	to	
17			June 30, 2017	November 30, 2017	June 30, 2018	
18		Less than 10,000	\$61,297	\$61,297	\$61,297	
19		10,000 to 19,999	\$68,111	\$68,111	\$68,111	
20		20,000-39,999	\$75,679	\$75,679	\$75,679	
21		40,000-69,999	\$84,085	\$84,085	\$84,085	
22		70,000-99,999	\$93,429	\$93,429	\$93,429	
23		100,000-174,999	\$103,807	\$103,807	\$103,807	
24		175,000-249,999	\$109,274	\$109,274	\$109,274	
25		250,000 and above	\$124,175	\$124,175	\$124,175	
26		2. Provided, however, that in cities having a treasurer who neither collects nor disburses				
27		local taxes or revenue or who distributes local revenues but does not collect the same,				
28		such salaries shall be seventy-five percent of the salary prescribed above for the				
29		population range in which the city falls except that in no case shall any such treasurer, or				
30		any officer whether elected or appointed, who holds that combined office of city treasurer				
31		and commissioner of the revenue, receive an increase in salary less than the annual				
32		percentage increase provided from state funds to any other treasurer, within the same				
33		population range, who was at the maximum prescribed salary in effect for the fiscal year				
34		1980.				
35		3. Whenever a treasurer is such for two or more cities or for a county and city together, the				
36		aggregate population of such political subdivisions shall be the population for the purpose				
37		of arriving at the salary of such treasurer under the provisions of this Item.				
38		B.1. Subject to appropriations by the General Assembly for this purpose, the Treasurers'				
39		Career Development Program shall be made available by the Compensation Board to				
40		appointed officers who hold the combined office of city or county treasurer and				
41		commissioner of the revenue subject to the provisions of § 15.2-1636.17, Code of				
42		Virginia.				
43		2. The Compensation Board may increase the annual salary in paragraph A 1 of this Item				
44		by 9.3 percent following receipt of the treasurer's certification that the minimum				
45		requirements of the Treasurers' Career Development Program have been met, provided				
46		that such certifications are submitted by treasurers as part of their annual budget request to				
47		the Compensation Board on February 1 of each year.				
48		C.1. Subject to appropriations by the General Assembly for this purpose, the				
49		Compensation Board shall provide for a Deputy Treasurers' Career Development Program.				
50		2. For each deputy treasurer selected by the treasurer for participation in the Deputy				
		Treasurers' Career Development Program, the Compensation Board shall increase the				

ITEM 75.	Item Details(\$)		Appropriations(\$)		
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018	
1	annual salary established for that position by 9.3 percent following receipt of the treasurer's				
2	certification that the minimum requirements of the Deputy Treasurers' Career Development				
3	Program have been met, and provided that such certification is submitted by the treasurer as				
4	part of the annual budget request to the Compensation Board on or before February 1 of each				
5	year for an effective date of salary increase of the following July 1st.				
6	D. Included in this appropriation is \$46,572 in the first year and \$93,144 in the second year				
7	from the general fund to provide for increased participation, effective December 1, 2016,				
8	in the Treasurers' Career Development Program				
9	E. Included in this appropriation is \$19,584 in the first year and \$39,169 in the second year				
10	from the general fund to provide for increased participation, effective December 1, 2016,				
11	in the Deputy Treasurers' Career Development Program.				
12	76.	Administrative and Support Services (79900).....		\$3,490,949	\$3,496,947
13		General Management and Direction (79901).....	\$2,573,056	\$2,579,054	
14		Information Technology Services (79902).....	\$836,070	\$836,070	
15		Training Services (79925).....	\$81,823	\$81,823	
16		Fund Sources: General.....	\$3,490,949	\$3,496,947	
17	Authority: Title 2.2-1839; Title 15.2, Chapter 16, Articles 2, 3, 4 and 6.1; Title 17.1, Chapter				
18	2, Article 7, Code of Virginia.				
19	A.1. In determining the salary of any officer specified in Items 69, 71, 72, 73, 74, and 75 of				
20	this act, the Compensation Board shall use the greater of the most recent actual United States				
21	census count or the most recent provisional population estimate from the United States				
22	Bureau of the Census or the Weldon Cooper Center for Public Service of the University of				
23	Virginia available when fixing the officer's annual budget and shall adjust such population				
24	estimate, where applicable, for any annexation or consolidation order by a court when such				
25	order becomes effective. There shall be no reduction in salary by reason of a decline in				
26	population during the terms in which the incumbent remains in office.				
27	2. In determining the salary of any officer specified in Items 69, 71, 72, 73, 74, and 75 of this				
28	act, nothing herein contained shall prevent the governing body of any county or city from				
29	supplementing the salary of such officer in such county or city for the provisions of Chapter				
30	822, 2012 Acts of Assembly or for additional services not required by general law; provided,				
31	however, that any such supplemental salary shall be paid wholly by such county or city.				
32	3. Any officer whose salary is specified in Items 69, 71, 72, 73, 74, and 75 of this act shall				
33	provide reasonable access to his work place, files, records, and computer network as may be				
34	requested by his duly elected successor after the successor has been certified.				
35	B.1. Notwithstanding any other provision of law, the Compensation Board shall authorize and				
36	fund permanent positions for the locally elected constitutional officers, subject to				
37	appropriation by the General Assembly, including the principal officer, at the following				
38	levels:				
39			FY 2017	FY 2018	
40		Sheriffs	11,327	11,327	
41		Partially Funded: Jail Medical, Treatment, and Classification and	786	786	
42		Records Positions			
43		Commissioners of the Revenue	851	851	
44		Treasurers	861	861	
45		Directors of Finance	383	383	
46		Commonwealth's Attorneys	1,266	1,266	
47		Clerks of the Circuit Court	1,144	1,144	
48		TOTAL	16,618	16,618	
49	2. The Compensation Board is authorized to provide funding for 597 temporary positions the				
50	first year and 597 temporary positions the second year.				
51	3. The board is authorized to adjust the expenses and other allowances for such officers to				

ITEM 76.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	maintain approved permanent and temporary manpower levels.				
2	4. Paragraphs B 1 and B 2 of this Item shall not apply to the clerks of the circuit courts and				
3	their employees specified in § 17.1-288, Code of Virginia, or those under contract				
4	pursuant to § 17.1-290, Code of Virginia.				
5	C.1. Reimbursement by the Compensation Board for the use of vehicles purchased or				
6	leased with public funds used in the discharge of official duties shall be at a rate equal to				
7	that approved by the Joint Legislative Audit and Review Commission for Central Garage				
8	Car Pool services. No vehicle purchased or leased with public funds on or after July 1,				
9	2002, shall display lettering on the exterior of the vehicle that includes the name of the				
10	incumbent sheriff.				
11	2. Reimbursement by the Compensation Board for the use of personal vehicles in the				
12	discharge of official duties shall be at a rate equal to that established in § 4-5.04 e 2. of				
13	this act. All such requests for reimbursement shall be accompanied by a certification that a				
14	publicly owned or leased vehicle was unavailable for use.				
15	D. The Compensation Board is directed to examine the current level of crowding of				
16	inmates in local jails among the several localities and to reallocate or reduce temporary				
17	positions among local jails as may be required, consistent with the provisions of this act.				
18	E. Any new positions established in Item 76 of this act shall be allocated by the				
19	Compensation Board upon request of the constitutional officers in accordance with				
20	staffing standards and ranking methodologies approved by the Compensation Board to				
21	fulfill the requirements of any court order occurring from proceedings under § 15.2-				
22	1636.8, Code of Virginia, in accordance with the provisions of Item 69 of this act.				
23	F. Any funds appropriated in this act for performance pay increases for designated				
24	deputies or employees of constitutional officers shall be allocated by the Compensation				
25	Board upon certification of the constitutional officer that the performance pay plan for that				
26	office meets the minimum standards for such plans as set by the Compensation Board.				
27	Nothing herein, and nothing in any performance pay plan set by the Compensation Board				
28	or adopted by a constitutional officer, shall change the status of employees or deputies of				
29	constitutional officers from employees at will or create a property or contractual right to				
30	employment. Such deputies and employees shall continue to be employees at will who				
31	serve at the pleasure of the constitutional officers.				
32	G. The Compensation Board shall apply the current fiscal stress factor, as determined by				
33	the Commission on Local Government, to any general fund amounts approved by the				
34	board for the purchase, lease or lease purchase of equipment for constitutional officers. In				
35	the case of equipment requests from regional jail superintendents and regional special				
36	prosecutors, the highest stress factor of a member jurisdiction will be used.				
37	H. The Compensation Board shall not approve or commit additional funds for the				
38	operational cost, including salaries, for any local or regional jail construction, renovation,				
39	or expansion project which was not approved for reimbursement by the State Board of				
40	Corrections prior to January 1, 1996, unless: (1) the Secretary of Public Safety and				
41	Homeland Security certifies that such additional funding results in an actual cost savings				
42	to the Commonwealth or (2) an exception has been granted as provided for in Item 391 of				
43	this act.				
44	I. Subject to appropriations by the General Assembly for this purpose, the Compensation				
45	Board may provide funding for executive management, lawful employment practices, and				
46	jail management training for constitutional officers, their employees, and regional jail				
47	superintendents.				
48	J. Any local or regional jail that receives funding from the Compensation Board shall				
49	report inmate populations to the Compensation Board, through the local inmate data				
50	system, no less frequently than weekly. Each local or regional jail that receives funding				
51	from the Compensation Board shall use the Virginia Crime Codes (VCC) in identifying				
52	and describing offenses for persons arrested and/or detained in local and regional jails in				
53	Virginia.				
54	K.1. The Compensation Board shall provide the Chairmen of the Senate Finance and				

ITEM 76.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	House Appropriations Committees and the Secretaries of Finance and Administration with an			
2	annual report, on December 1 of each year, of jail revenues and expenditures for all local and			
3	regional jails and jail farms which receive funds from the Compensation Board. Information			
4	provided to the Compensation Board is to include an audited statement of revenues and			
5	expenses for inmate canteen accounts, telephone commission funds, inmate medical co-			
6	payment funds, any other fees collected from inmates and investment/interest monies for			
7	inclusion in the report.			
8	2. Local and regional jails and jail farms and local governments receiving funds from the			
9	Compensation Board shall, as a condition of receiving such funds, provide such information			
10	as may be required by the Compensation Board, necessary to prepare the annual jail cost			
11	report.			
12	3. If any sheriff, superintendent, county administrator, or city manager fails to send such			
13	information within five working days after the information should be forwarded, the			
14	Chairman of the Compensation Board shall notify the sheriff, superintendent, county			
15	administrator or city manager of such failure. If the information is not provided within ten			
16	working days from that date, then the chairman shall cause the information to be prepared			
17	from the books of the city, county, or regional jail and shall certify the cost thereof to the			
18	State Comptroller. The State Comptroller shall issue his warrant on the state treasury for that			
19	amount, deducting the same from any funds that may be due the sheriff or regional jail from			
20	the Commonwealth.			
21	L. In the event of the transition of a city to town status pursuant to the provisions of Chapter			
22	41 (§ 15.2-4100 et seq.) of Title 15.2, Code of Virginia, or the consolidation of a city and a			
23	county into a single city pursuant to the provisions of Chapter 35 (§ 15.2-3500 et seq.) of Title			
24	15.2, Code of Virginia, subsequent to July 1, 1999, the Compensation Board shall provide			
25	funding from Items 69, 72, 73, 74, and 75 of this act, consistent with the requirements of §			
26	15.2-1302, Code of Virginia. Notwithstanding the provisions of paragraph E of this Item, any			
27	positions in the constitutional offices of the former city or former county which are available			
28	for reallocation as a result of the transition or consolidation shall be first reallocated in			
29	accordance with Compensation Board staffing standards to the constitutional officers in the			
30	county in which the town is situated or to the consolidated city, without regard to the			
31	Compensation Board's priority of need ranking for reallocated positions. The salary and fringe			
32	benefit costs for these positions shall be deducted from any amounts due the county or to the			
33	consolidated city, as provided in § 15.2-1302, Code of Virginia.			
34	M. Notwithstanding any other provisions of § 15.2-1605, Code of Virginia, the Compensation			
35	Board shall provide no reimbursement for accumulated vacation time for employees of			
36	Constitutional Officers.			
37	N. The Compensation Board is hereby authorized to deduct, from reimbursements made each			
38	year to localities out of the amounts in Items 69, 71, 72, 73, 74, and 75 of this act, an amount			
39	equal to 100 percent of each locality's share of the insurance premium paid by the			
40	Compensation Board on behalf of the constitutional officers, directors of finance, and regional			
41	jails. From the amount deducted from the share for sheriffs and regional jails, the			
42	Compensation Board shall retain \$80,000 each year for the costs of conducting training on			
43	managing risk in the operation of local and regional jails.			
44	O. Effective July 1, 2007, the Compensation Board is authorized to withhold reimbursements			
45	due the locality for sheriff and jail expenses upon notification from the Superintendent of			
46	State Police that there is reason to believe that crime data reported by a locality to the			
47	Department of State Police in accordance with § 52-28, Code of Virginia, is missing,			
48	incomplete or incorrect. Upon subsequent notification by the Superintendent that the data is			
49	accurate, the Compensation Board shall make reimbursement of withheld funding due the			
50	locality when such corrections are made within the same fiscal year that funds have been			
51	withheld.			
52	P. Notwithstanding the provisions of § 51.1-1403 A, Code of Virginia, the Compensation			
53	Board is hereby authorized to deduct, from reimbursements made each year to localities out of			
54	the amounts in Items 69, 71, 72, 73, 74, and 75 of this act, an amount equal to each locality's			
55	retiree health premium paid by the Compensation Board on behalf of the constitutional			
56	offices, directors of finance, and regional jails.			

ITEM 76.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Q.1. Compensation Board payments of, or reimbursements for, the employer paid				
2	contribution to the Virginia Retirement System, or any system offering like benefits, shall				
3	not exceed the Commonwealth's proportionate share of the following, whichever is less:				
4	(a) the actual retirement rate for the local constitutional officer's office or regional				
5	correctional facility as set by the Board of the Virginia Retirement System or (b) the				
6	employer rate established for the general classified workforce of the Commonwealth				
7	covered under and payable to the Virginia Retirement System.				
8	2. The rate specified in paragraph Q.1. shall exclude the cost of any early retirement				
9	program implemented by the Commonwealth.				
10	3. Any employer paid contribution costs for rates exceeding those specified in paragraph				
11	Q.1. shall be borne by the employer.				
12	4. The benefits rate reimbursed by the Compensation Board to localities and regional jails				
13	shall not exceed the rate identified for fiscal year 2011 in Chapter 890, Item 469,				
14	paragraph I.1.				
15	R. Localities shall not utilize Compensation Board funding to supplant local funds				
16	provided for the salaries of constitutional officers and their employees under the				
17	provisions of Chapter 822, 2012 Acts of Assembly, who were affected members in service				
18	on June 30, 2012.				
19	S. Effective July 1, 2016, the Compensation Board is authorized to withhold				
20	reimbursements due to the locality for sheriff's law enforcement expenses if the sheriff				
21	fails to certify to the Board that the sheriff's office is compliant with the sex offender				
22	registration requirements of § 9.1-903, Code of Virginia. Upon subsequent certification by				
23	the sheriff that the sheriff's office is compliant with the sex offender registration				
24	requirements of § 9.1-903, Code of Virginia, the Compensation Board shall make				
25	reimbursement of withheld funding due to the locality when such subsequent certification				
26	is made within the same fiscal year that funds have been withheld.				
27	T. 1. The State Compensation Board is hereby directed to convene a group of stakeholders				
28	comprised of, and representing the interests of, constitutional officers, regional jail				
29	authorities, and local governments to jointly review current and alternative primary				
30	liability, medical malpractice, and employee malfeasance policy coverages and contracts,				
31	and alternatives for liability reinsurance, for such coverage currently paid for by localities				
32	under VARisk.				
33	2. In its review, the group shall consider the premiums which have been and are currently				
34	being charged to local governments by VARisk for primary liability, medical malpractice,				
35	and employee malfeasance policy coverages for the current and prior five (5) years, and				
36	the educational and training services that have been and are currently being provided to				
37	constitutional officers in coordination with the VARisk coverage over the same time				
38	period. These findings shall be compared by the State Compensation Board and				
39	stakeholders to potential alternative coverage and contracts which could be provided by				
40	public and private providers of primary liability, medical malpractice, and employee				
41	malfeasance policy coverage, and reinsurance coverage to insure constitutional officers,				
42	regional jails authorities, and local governments, and the premiums that would be charged				
43	for such coverage. In its review, the group shall also identify and compare any and all				
44	policy limits, exclusions, and terms and conditions of VARisk and comparable coverages				
45	available from public or private insurance providers.				
46	3. The State Compensation Board and stakeholders shall determine whether the available				
47	alternative coverage and service options are competitive with or preferable to the coverage				
48	and service options provided under VARisk, and the potential financial benefits or				
49	liabilities to the stakeholders or the Commonwealth resulting from the provision of				
50	primary liability, medical malpractice, employee malfeasance, and reinsurance coverage				
51	by alternative providers, and shall report their findings by December 1, 2016, to the				
52	Chairmen of the House Appropriations Committee and the Senate Finance Committee.				
53	4. The Director, Division of Risk Management, shall provide technical assistance to the				
54	stakeholder group upon request of the Executive Secretary of the Compensation Board.				

ITEM 76.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Total for Compensation Board.....			\$689,370,594	\$697,111,077
2	General Fund Positions.....	20.00	20.00		
3	Nongeneral Fund Positions.....	1.00	1.00		
4	Position Level.....	21.00	21.00		
5	Fund Sources: General.....	\$673,369,882	\$681,110,365		
6	Trust and Agency.....	\$8,000,712	\$8,000,712		
7	Dedicated Special Revenue.....	\$8,000,000	\$8,000,000		
8	§ 1-29. DEPARTMENT OF GENERAL SERVICES (194)				
9	77. Laboratory Services (72600).....			\$32,913,746	\$32,916,520
10	Statewide Laboratory Services (72604).....	\$32,913,746	\$32,916,520		
11	Fund Sources: General.....	\$12,863,261	\$12,863,261		
12	Special.....	\$20,000	\$20,000		
13	Enterprise.....	\$9,023,770	\$9,025,235		
14	Internal Service.....	\$4,668,330	\$4,668,665		
15	Federal Trust.....	\$6,338,385	\$6,339,359		
16	Authority: Title 2.2, Chapter 11, Article 2, Code of Virginia.				
17	A. The provisions of § 2.2-1104, Code of Virginia, notwithstanding, the Division of				
18	Consolidated Laboratory Services shall ensure that no individual is denied the benefits of				
19	laboratory tests mandated by the Department of Health for reason of inability to pay for such				
20	services.				
21	B. Out of this appropriation, \$4,668,330 the first year and \$4,668,665 the second year for				
22	Statewide Laboratory Services is sum sufficient and these amounts are estimates from an				
23	internal service fund which shall be paid from revenues derived from charges collected from				
24	state agencies and institutions of higher education for laboratory testing services. The internal				
25	service fund shall also consist of revenues transferred from the Department of Transportation				
26	for motor fuel testing as stated in § 3-1.02 of this act.				
27	C.1. The provisions of § 2.2-1104 B, Code of Virginia, notwithstanding, the Division of				
28	Consolidated Laboratory Services may charge a fee for the limited and specific purpose of				
29	analyses of water samples where (i) testing is required by Department of Health regulations as				
30	mandated by the federal Safe Drinking Water Act, (ii) funding to support such testing is not				
31	otherwise provided for in this act, and (iii) fees shall not be increased unless a plan is first				
32	approved by the Governor.				
33	2. The Division of Consolidated Laboratory Services may charge a fee to recover its costs to				
34	certify laboratories under the requirements of §§ 2.2-1104 A. 4 and 2.2-1105, Code of				
35	Virginia, where certification of these laboratories is required by the Department of Health				
36	regulations mandated by the federal Safe Drinking Water Act, Chapter 13 (§ 10.1-1300 et				
37	seq.) of Title 10.1, the Virginia Waste Management Act (§ 10.1-1400 et seq.), or the State				
38	Water Control Law (§ 62.1-44.2 et seq.), Code of Virginia.				
39	3.a. Any regulations or guidelines necessary to implement or change the amount of the fees				
40	charged for testing of water samples or certification of laboratories may be adopted without				
41	complying with the Administrative Process Act (§2.2-4000 et seq.) provided that input is				
42	solicited from the public. Such input requires only that notice and an opportunity to submit				
43	written comments be given.				
44	b. Notwithstanding any other provision of law, changes to fees charged for testing of water				
45	samples or certification of laboratories shall be subject to the provisions of § 4-5.03 of this				
46	act, effective July 1, 2016.				
47	c. Fees charged for testing of water samples or certification of laboratories shall not exceed				
48	the cost of providing such services.				
49	78. Real Estate Services (72700).....			\$63,058,520	\$63,059,428
50	Statewide Leasing and Disposal Services (72705).....	\$63,058,520	\$63,059,428		

ITEM 78.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Fund Sources: Internal Service.....	\$63,058,520	\$63,059,428		
2	Authority: Title 2.2, Chapter 11, Article 4, § 2.2-1156, Code of Virginia.				
3	A. Out of this appropriation, \$63,058,520 the first year and \$63,059,428 the second year				
4	for Statewide Leasing and Disposal Services is sum sufficient and amounts shown are				
5	estimates from an internal service fund which shall be paid from revenues from rent				
6	payments or fees to be paid by state agencies and institutions for their occupancy of				
7	facilities and management of real property transactions, including, but not necessarily				
8	limited to, leases of non-state owned office space throughout the Commonwealth for use				
9	by such agencies and institutions. Also included are funds to pay costs associated with the				
10	disposal of state-owned real property and interests therein. In implementing the program,				
11	the Department of General Services may utilize brokerage services, portfolio management				
12	strategies, personnel policies, and compensation practices generally consistent with				
13	prevailing industry best practices.				
14	B.1. The costs paid for each sale of state-owned property shall be returned to the fund				
15	upon sale of the property in an amount calculated at 115 percent of such costs.				
16	2. The rate charged for administration of single-agency leases shall be three percent of				
17	lease costs and the rate for administration of master leases shall be four percent of lease				
18	costs. Fees approved in accordance with § 4-5.03 of this act may also be charged for one-				
19	time transactions.				
20	C. The Department of General Services shall issue guidelines to ensure that site selection				
21	for new state facilities is accomplished in a way that is consistent with the Principles of				
22	Sustainable Community Investment identified in Executive Order 69 (2008) and				
23	Executive Order 82 (2009).				
24	D.1. Upon notification from the State Treasurer that all debt service and capital lease				
25	obligations have been met, the Department of General Services, on behalf of the				
26	Commonwealth of Virginia, shall transfer ownership of the property located at the Center				
27	for Innovative Technology Complex at 2214 Rock Hill Road, Herndon, Virginia, formerly				
28	known as the Software Consortium Productivity Building and now known as the Mid-Rise				
29	Building from the Innovation and Entrepreneurship Investment Authority (IEIA), to the				
30	Department of General Services.				
31	2. The Department of General Services shall honor all existing leases and contracts and				
32	manage the property as part of its real estate services operation. However, the Department				
33	of General Services shall allow IEIA to continue to manage and maintain the facility in				
34	accordance with Item 428 Q of this act unless otherwise directed by the Governor.				
35	79. Procurement Services (73000).....			\$60,149,643	\$60,247,766
36	Statewide Procurement Services (73002).....	\$25,772,658	\$25,869,606		
37	Surplus Property Programs (73007).....	\$2,180,724	\$2,181,220		
38	Statewide Cooperative Procurement and				
39	Distribution Services (73008).....	\$32,196,261	\$32,196,940		
40	Fund Sources: General.....	\$2,250,108	\$2,250,108		
41	Special.....	\$2,615,987	\$2,616,027		
42	Enterprise.....	\$20,906,563	\$21,003,471		
43	Internal Service.....	\$34,376,985	\$34,378,160		
44	Authority: Title 2.2, Chapter 11, Articles 3 and 6, Code of Virginia.				
45	A. 1. Out of this appropriation, \$606,796 the first year and \$606,840 the second year for				
46	federal surplus property is sum sufficient and amounts shown are estimates from an				
47	internal service fund which shall be paid from revenues derived from charges for services.				
48	2. Out of this appropriation, \$1,573,928 the first year and \$1,574,380 the second year for				
49	state surplus property is sum sufficient and amounts shown are estimates from an internal				
50	service fund which shall be paid from revenues derived from charges for services.				
51	B. Out of this appropriation, \$32,196,261 the first year and \$32,196,940 the second year				
52	for Statewide Cooperative Procurement and Distribution Services is sum sufficient and				

ITEM 79.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	amounts shown are estimates from an internal service fund which shall be paid from revenues				
2	derived from charges for services.				
3	C.1. The Commonwealth's statewide electronic procurement system and program known as				
4	eVA will be financed by fees assessed to state agencies and institutions of higher education				
5	and vendors.				
6	2. Planning for integration between eVA and the statewide financial management system				
7	known as Cardinal shall continue and the Department of General Services shall reserve				
8	\$2,000,000 of existing eVA special fund balances derived from eVA fees collected before				
9	July 2, 2014, for the costs of integration between eVA and Cardinal. The planning shall take				
10	into consideration the results of modernization efforts of other state agencies that integrate a				
11	comparable version of PeopleSoft with eVA.				
12	3. Upon approval of an integration plan by the Secretaries of Administration and Finance, the				
13	Department of General Services and the Department of Accounts are authorized to fund all				
14	approved costs of the integration in accordance with the approved integration plan, including				
15	associated integration costs incurred by the Department of Accounts' Cardinal project team.				
16	All approved integration costs are to be paid from the existing eVA special fund balances. No				
17	integration costs shall be paid from eVA fees collected after July 1, 2014. The Department of				
18	General Services is authorized, where necessary, to procure all integration services required				
19	for this integration project by the Department of General Services and the Department of				
20	Accounts to fulfill the requirements of this subsection. Department of Accounts costs for				
21	integration services it procures must be approved by the Department of General Services prior				
22	to issuing a purchase order or incurring such costs, as the Department of General Services is				
23	expected to pay those costs. The Department of General Services and the Department of				
24	Accounts shall work collaboratively to implement and complete the integration in accordance				
25	with the Secretaries of Administration and Finance approved plan.				
26	D. The Department of General Services shall allow nonprofit food banks operating in Virginia				
27	and granted tax-exempt status under § 501(c)(3) of the Internal Revenue Code to purchase				
28	directly from the Virginia Distribution Center.				
29	80. Physical Plant Management Services (74100).....			\$52,183,307	\$52,340,498
30	Parking Facilities Management (74105).....	\$4,902,897	\$4,902,963		
31	Statewide Building Management (74106).....	\$42,011,506	\$42,015,253		
32	Statewide Engineering and Architectural Services				
33	(74107).....	\$4,737,063	\$4,890,441		
34	Seat of Government Mail Services (74108).....	\$531,841	\$531,841		
35	Fund Sources: General.....	\$1,153,257	\$1,305,766		
36	Special.....	\$4,902,897	\$4,902,963		
37	Internal Service.....	\$46,127,153	\$46,131,769		
38	Authority: Title 2.2, Chapter 11, Articles 4, 6, and 8; § 58.1-3403, Code of Virginia.				
39	A.1. Out of this appropriation, \$41,390,090 the first year and \$41,393,837 the second year for				
40	Statewide Building Management represent a sum sufficient internal service fund which shall				
41	be paid from revenues from rental charges assessed to occupants of seat of government				
42	buildings controlled, maintained, and operated by the Department of General Services and				
43	fees paid for other building maintenance and operation services provided through service				
44	agreements and special work orders. The internal service fund shall support the facilities at				
45	the seat of government and maintenance and operation of such other state-owned facilities as				
46	the Governor or department may direct, as otherwise provided by law.				
47	2. Out of the amounts included above in paragraph A.1, \$7,280,481 the first year and				
48	\$7,280,481 the second year represent amounts estimated for Statewide Building Management				
49	consisting of fees derived from service agreements and special work orders.				
50	3. Out of the amounts included above in paragraph A.1, \$34,109,609 the first year and				
51	\$34,113,356 the second year represent amounts estimated for Statewide Building				
52	Management consisting of revenues derived from rental charges assessed to occupants of seat				
53	of government buildings controlled, maintained, and operated by the Department of General				
54	Services, excluding the building occupants that currently have maintenance service				

ITEM 80.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	agreements with the department.			
2	4. The rent rate for occupants of office space in seat of government facilities operated and			
3	maintained by the Department of General Services, excluding the building occupants that			
4	currently have maintenance service agreements with the department, shall be \$15.96 per			
5	square foot the first year and \$15.96 the second year.			
6	5. On or before September 1 of each year, the Department of General Services shall report			
7	to the Chairmen of the House Appropriations and Senate Finance Committees, the			
8	Secretary of Administration, and the Department of Planning and Budget regarding the			
9	operations and maintenance costs of all buildings controlled, maintained, and operated by			
10	the Department of General Services. The report shall include, but not be limited to, the			
11	cost and fund source associated with the following: utilities, maintenance and repairs,			
12	security, custodial services, groundskeeping, direct administration and other overhead, and			
13	any other operations or maintenance costs for the most recently concluded fiscal year. The			
14	amount of unleased space in each building shall also be reported.			
15	6. Further, out of the estimated cost for Statewide Building Management, amounts			
16	estimated at \$2,198,215 the first year and \$2,198,215 the second year shall be paid for			
17	Payment in Lieu of Taxes. In addition to the amounts for Statewide Building			
18	Management, the following sums, estimated at the amounts shown for this purpose, are			
19	included in the appropriations for the agencies identified:			
20		FY 2017	FY 2018	
21	Department of Alcoholic Beverage Control	\$66,205	\$66,205	
22	Department of Game and Inland Fisheries	\$28,458	\$28,458	
23	Department of Motor Vehicles	\$104,121	\$104,121	
24	Department of State Police	\$665	\$665	
25	Department of Transportation	\$216,783	\$216,783	
26	Department for the Blind and Vision Impaired	\$3,732	\$3,732	
27	Virginia Employment Commission	\$61,185	\$61,185	
28	Virginia Museum of Fine Arts	\$158,513	\$158,513	
29	Virginia Retirement System	\$45,550	\$45,550	
30	Veterans Services	\$138,828	\$138,828	
31	Workers' Compensation Commission	\$20,865	\$20,865	
32	TOTAL	\$844,905	\$844,905	
33	B.1. Out of this appropriation, \$4,737,063 the first year and \$4,737,932 the second year			
34	for Statewide Engineering and Architectural Services provided by the Bureau of Capital			
35	Outlay Management represent a sum sufficient internal service fund which shall be paid			
36	from revenues from fees paid by state agencies and institutions of higher education for the			
37	review of architectural, mechanical, and life safety plans of capital outlay projects.			
38	2. In administering this internal service fund, the Bureau of Capital Outlay Management			
39	(BCOM) shall provide capital project cost review services to state agencies and			
40	institutions of higher education and produce capital project cost analysis work products for			
41	the Department of Planning and Budget. BCOM shall collect fees, consistent with those			
42	fees authorized above in paragraph B.1, from state agencies and institutions of higher			
43	education for completed capital project cost review services or work products.			
44	3. The hourly rate for engineering and architectural services shall be \$142.00 the first year			
45	and \$142.00 the second year, excluding contracted services and other special rates as			
46	authorized pursuant to § 4-5.03 of this act.			
47	4. Out of the amounts appropriated in this Item, \$152,509 the second year from the			
48	general fund is provided for the Bureau of Capital Outlay Management to support the			
49	Commonwealth's capital budget and capital pool process for which fees authorized in this			
50	paragraph cannot otherwise be assessed.			
51	C. Interest on the employee vehicle parking fund authorized by § 4-6.04 c of this act shall			
52	be added to the fund as earned.			

ITEM 80.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	D. The Department of General Services shall, in conjunction with affected agencies, develop,				
2	implement, and administer a consolidated mail function to process inbound and outbound				
3	mail for agencies located in the Richmond metropolitan area. The consolidated mail function				
4	shall include the establishment of a centralized mail receiving and outbound processing				
5	location or locations, and the enhancement of mail security capabilities within these				
6	location(s).				
7	E. All new and renovated state-owned facilities, if the renovations are in excess of 50 percent				
8	of the structure's assessed value, that are over 5,000 gross square feet shall be designed and				
9	constructed consistent with energy performance standards at least as stringent as the U.S.				
10	Green Building Council's LEED rating system or the Green Globes rating system.				
11	F. Effective July 1, 2009, the total service charge for the property known as the General				
12	Assembly Building and the State Capitol Building shall not exceed \$70,000 per fiscal year.				
13	G. The Department of General Services, in consultation with the Department of Behavioral				
14	Health and Developmental Services, the Department of Corrections, and all other applicable				
15	state agencies, shall evaluate the feasibility and cost-effectiveness of using inmate labor to				
16	assist in the demolition of vacant buildings on state property. The Department shall develop a				
17	plan that includes an inventory of vacant buildings on properties owned by the				
18	Commonwealth, which might appropriately be considered for demolition using inmate labor,				
19	and an estimated cost of demolition using inmate labor. The Department shall report its				
20	findings to the affected agencies, the Director of the Department of Planning and Budget, and				
21	the Chairmen of the House Appropriations and Senate Finance Committees by November 1,				
22	2016.				
23	81. Printing and Reproduction (82100).....			\$145,600	\$145,600
24	Statewide Graphic Design Services (82101).....	\$145,600	\$145,600		
25	Fund Sources: Internal Service.....	\$145,600	\$145,600		
26	Authority: Title 2.2, Chapter 11, Articles 3 and 6, Code of Virginia.				
27	1. The appropriation for Statewide Graphic Design Services is sum sufficient and amounts				
28	shown are estimates from an internal service fund which shall be paid from revenues derived				
29	from charges for services.				
30	2. The hourly rate charged for graphic design services shall be \$85.00 the first year and				
31	\$85.00 the second year. The amount charged for contracted services shall be 115 percent of				
32	the actual cost of such contracted services.				
33	82. Transportation Pool Services (82300).....			\$19,004,522	\$19,005,140
34	Statewide Vehicle Management Services (82302).....	\$19,004,522	\$19,005,140		
35	Fund Sources: Internal Service.....	\$19,004,522	\$19,005,140		
36	Authority: Title 2.2, Chapter 11, Article 7; § 2.2-120, Code of Virginia.				
37	A. The appropriation for Statewide Vehicle Management Services is sum sufficient and				
38	amounts shown are estimates from an internal service fund which shall be paid from revenues				
39	derived from charges to agencies for fleet management services.				
40	B. Charges for central fleet vehicles leased by state agencies and institutions shall be the				
41	vehicle purchase cost and interest charges amortized over a period of 84 months or less, in				
42	addition to a standard monthly operating charge of \$127.32 the first year and \$127.32 the				
43	second year per vehicle for the cost of maintenance and support.				
44	C. In addition to providing services to state agencies and institutions, fleet management				
45	services may also be provided to local public bodies on a fee for service basis in accordance				
46	with established Department of General Services Fleet Management policies and procedures.				
47	D. The Department of General Services shall manage the Commonwealth's consolidation of				
48	bulk and commercial fuel contracts awarded in response to Chapter 879, Acts of Assembly of				
49	2008, Item 1-83 C. The intent of this consolidation is to leverage the Commonwealth's state				
50	and local public entities, gasoline and diesel fuel purchase volume to achieve the most favored				
51	pricing from private sector fuel providers, and reduce procurement administration workload				

ITEM 82.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	from state agencies, institutions, local government entities, and other authorized users of				
2	awarded contracts that would have otherwise procured and contracted separately for these				
3	commodities.				
4	E. The Commonwealth of Virginia, Department of General Services may enter into a				
5	comprehensive agreement, or multiple comprehensive agreements, pursuant to the Public-				
6	Private Education Facilities and Infrastructure Act – 2002 (§ 56-575.1 et seq.), to achieve				
7	the purposes of § 2.2-1176 (B) and result in the replacement of state-owned or operated				
8	vehicles with vehicles that operate on alternative fuels. Any agreement entered into must				
9	be cost neutral or result in a reduction in the Commonwealth's combined vehicle				
10	acquisition and operational costs, and result in lower environmental emissions. The				
11	agreements shall not be subject to the requirements found in Title 30, Chapter 42, Code of				
12	Virginia (§ 30-278 et. seq.). The Director, Department of General Services, in consultation				
13	with the Governor's Senior Advisor on Energy and the Secretary of Finance, shall				
14	determine whether the agreement is cost neutral or results in cost savings to the				
15	Commonwealth.				
16	F. The comprehensive agreement referenced in paragraph E. above, may allow for the				
17	Department of General Services (DGS) to establish alternative fuels (natural gas, propane,				
18	electric) fueling sites at its office of fleet management facility in Richmond, Virginia.				
19	Such sites may be open to the general public for the purchase of alternative fuels when				
20	such fuels are not available on the retail market within 10 miles of the DGS fleet				
21	management facility. Rates for fuel purchased by the general public will be established by				
22	the private vendor operating the fueling site. In emergency situations or fuel shortages, the				
23	Commonwealth retains the ability to restrict access to such sites as necessary.				
24	83. Administrative and Support Services (79900).....			\$4,521,284	\$4,523,228
25	General Management and Direction (79901).....	\$2,676,003	\$2,677,947		
26	Information Technology Services (79902).....	\$1,845,281	\$1,845,281		
27	Fund Sources: General.....	\$4,521,284	\$4,523,228		
28	Authority: Title 2.2, Chapter 11 and Chapter 24, Article 1, Code of Virginia.				
29	Total for Department of General Services.....			\$231,976,622	\$232,238,180
30	General Fund Positions.....	252.00	252.00		
31	Nongeneral Fund Positions.....	405.50	405.50		
32	Position Level.....	657.50	657.50		
33	Fund Sources: General.....	\$20,787,910	\$20,942,363		
34	Special.....	\$7,538,884	\$7,538,990		
35	Enterprise.....	\$29,930,333	\$30,028,706		
36	Internal Service.....	\$167,381,110	\$167,388,762		
37	Federal Trust.....	\$6,338,385	\$6,339,359		
38	§ 1-30. DEPARTMENT OF HUMAN RESOURCE MANAGEMENT (129)				
39	84. Personnel Management Services (70400).....			\$15,949,645	\$15,573,382
40	Agency Human Resource Services (70401).....	\$2,998,734	\$2,998,848		
41	Human Resource Service Center (70402).....	\$1,254,584	\$1,254,584		
42	Equal Employment Services (70403).....	\$819,418	\$819,418		
43	Health Benefits Services (70406).....	\$4,768,597	\$4,768,882		
44	Personnel Development Services (70409).....	\$1,036,577	\$659,577		
45	Employee Dispute Resolution Services (70416).....	\$949,598	\$949,598		
46	State Employee Program Services (70417).....	\$1,815,577	\$1,815,577		
47	State Employee Workers' Compensation Services				
48	(70418).....	\$1,367,467	\$1,367,467		
49	Administrative and Support Services (70419).....	\$939,093	\$939,431		
50	Fund Sources: General.....	\$6,915,977	\$6,539,315		
51	Special.....	\$7,666,201	\$7,666,600		
52	Trust and Agency.....	\$1,367,467	\$1,367,467		

ITEM 84.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Authority: Title 2.2, Chapters 12 and 28 through 32, Code of Virginia.			
2	A. The Department of Human Resource Management shall report any proposed changes in			
3	premiums, benefits, carriers, or provider networks to the Governor and the Chairmen of the			
4	House Appropriations and Senate Finance Committees at least sixty days prior to			
5	implementation.			
6	B.1. The Department of Human Resource Management shall operate a human resource			
7	service center to support the human resource needs of those agencies identified by the			
8	Secretary of Administration in consultation with the Department of Planning and Budget. The			
9	agencies identified shall cooperate with the Department of Human Resource Management by			
10	transferring such records and functions as may be required.			
11	2. Out of this appropriation, \$590,353 the first year and \$590,353 the second year from the			
12	general fund shall be used to support the human resource service center.			
13	3. Nothing in this paragraph shall prohibit additional agencies from using the services of the			
14	center; however, these additional agencies' use of the human resource service center shall be			
15	subject to approval by the affected cabinet secretary and the Secretary of Administration.			
16	4. a. Agencies that are partially or fully funded with nongeneral funds that receive approval by			
17	the affected cabinet secretary and the Secretary of Administration to join the human resource			
18	service center, on or after July 1, 2014, shall pay the Department of Human Resource			
19	Management the costs to support the human resource service center. The agency's share of the			
20	costs to support the human resource service center shall be based on the agency's applicable			
21	nongeneral fund expenditures as set out in § 4-5.03 of this act.			
22	b. The rates required to recover the costs of the human resource service center shall be			
23	provided by the Department of Human Resource Management to the Department of Planning			
24	and Budget by September 1 each year for review and approval of the subsequent fiscal year's			
25	rate in accordance with § 4-5.03 of this act.			
26	c. The rates for the human resource service center shall be \$995.00 per full-time equivalent			
27	and \$398.00 per wage employee the first year and \$995.00 per full-time equivalent and			
28	\$398.00 per wage employee the second year.			
29	C. The institutions of higher education shall be exempt from the centralized advertising			
30	requirements identified in Executive Order 73 (01).			
31	D.1. To ensure fair and equitable performance reviews, the Department of Human Resource			
32	Management, within available resources, is directed to provide performance management			
33	training to agencies and institutions of higher education with classified employees.			
34	2. Agency heads in the Executive Department are directed to require appropriate performance			
35	management training for all agency supervisors and managers.			
36	E. The Department of Human Resource Management shall take into account the claims			
37	experience of each agency and institution when setting premiums for the workers'			
38	compensation program.			
39	F.1. The Department of Human Resource Management shall report to the Governor and			
40	Chairmen of the House Appropriations and Senate Finance Committees by October 1 of each			
41	year, on its recommended workers' compensation premiums for state agencies for the			
42	following biennium. This report shall also include the basis for the department's			
43	recommendations, the number and amount of workers' compensation settlements concluded in			
44	the previous fiscal year, and the impact of those settlements on the workers' compensation			
45	program's reserves.			
46	2. Beginning July 1, 2015, the Department of Human Resource Management shall conduct an			
47	annual review of each state agency's loss control history, to include the severity of workers'			
48	compensation claims, experience modification factor, and frequency normalized by payroll.			
49	Based on the annual review, state agencies deemed by the Department of Human Resource			
50	Management as having higher than normal loss history shall be required to participate in a			
51	loss control program. All executive, judicial, legislative, and independent agencies required to			

ITEM 84.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	participate in the loss control program shall fully cooperate with the Department of			
2	Human Resource Management's review. The Department of Human Resource			
3	Management shall provide a report to the Governor, Director, Department of Planning and			
4	Budget, and Chairmen of the House Appropriations and Senate Finance Committees on			
5	the status and recommendations of the loss control program no later than October 30 of			
6	each year.			
7	3. a. A working capital advance of up to \$20,000,000 shall be provided to the Department			
8	of Human Resource Management to identify and potentially settle certain workers'			
9	compensation claims open for more than one year but less than 10 years. The Department			
10	of Human Resource Management shall pay back the working capital advance from annual			
11	premiums over a seven year period. The Department of Human Resource Management			
12	shall provide a report to the Governor, Director, Department of Planning and Budget, and			
13	Chairmen of the House Appropriations and Senate Finance Committees on the status of			
14	the settlement program, the number of claims settled, and the estimated state costs avoided			
15	from the settlements no later than October 30 of each year.			
16	b. The Secretary of Finance and Secretary of Administration shall approve the drawdowns			
17	from this working capital advance prior to the expenditure of funds. The State Comptroller			
18	shall notify the Governor and the Chairmen of the House Appropriations and Senate			
19	Finance Committees of any approved drawdowns.			
20	G. The Department of Human Resource Management shall report to the Governor and			
21	Chairmen of the House Appropriations and Senate Finance Committees, by October 15 of			
22	each year, on the renewal cost of the state employee health insurance program premiums			
23	that will go into effect on July 1 of the following year. This report shall include the impact			
24	of the renewal cost on employee and employer premiums and a valuation of liabilities as			
25	required by Other Post Employment Benefits reporting standards.			
26	H. Out of this appropriation, \$606,439 the first year and \$606,439 the second year from			
27	the general fund is provided for the time, attendance and leave system.			
28	I. The Department of Human Resource Management shall develop and distribute			
29	instructions and guidelines to all executive department agencies for the provision of an			
30	annual statement of total compensation for each classified employee. The statement			
31	should account for the full cost to the Commonwealth and the employee of cash			
32	compensation as well as Social Security, Medicare, retirement, deferred compensation,			
33	health insurance, life insurance, and any other benefits. The Director, Department of			
34	Human Resource Management, shall ensure that all executive department agencies			
35	provide this notice to each employee. The Department of Accounts and the Virginia			
36	Retirement System shall provide assistance upon request. Further, the Director of the			
37	Department of Human Resource Management shall provide instructions and guidelines for			
38	the development notices of total compensation to all independent, legislative, and judicial			
39	agencies, and institutions of higher education for preparation of annual statements to their			
40	employees.			
41	Total for Department of Human Resource			
42	Management.....		\$15,949,645	\$15,573,382
43	General Fund Positions.....		60.46	60.46
44	Nongeneral Fund Positions.....		52.54	52.54
45	Position Level.....		113.00	113.00
46	Fund Sources: General.....		\$6,915,977	\$6,539,315
47	Special.....		\$7,666,201	\$7,666,600
48	Trust and Agency.....		\$1,367,467	\$1,367,467
49	Administration of Health Insurance (149)			
50	85.	Personnel Management Services (70400).....		\$1,884,464,330
51		Health Benefits Services (70406).....	\$1,465,195,823	\$1,569,195,823
52		Local Health Benefit Services (70407).....	\$419,268,507	\$449,268,507
53		Fund Sources: Enterprise.....	\$419,268,507	\$449,268,507

ITEM 85.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Internal Service.....	\$1,465,195,823	\$1,569,195,823	
2	Authority: § 2.2-2818, Code of Virginia.			
3	A. The appropriation for Health Benefits Services is sum sufficient and amounts shown are			
4	estimates from an internal service fund which shall be paid from revenues paid by state			
5	agencies to the Department of Human Resource Management.			
6	B. The amounts for Local Health Benefits Services include estimated revenues received from			
7	localities for the local choice health benefits program.			
8	C.1. In the event that the total of all eligible claims exceeds the balance in the state employee			
9	medical reimbursement account, there is hereby appropriated a sum sufficient from the			
10	general fund of the state treasury to enable the payment of such eligible claims.			
11	2. The term "employee medical reimbursement account" means the account administered by			
12	the Department of Human Resource Management pursuant to § 125 of the Internal Revenue			
13	Code in connection with the health insurance program for state employees (§ 2.2-2818, Code			
14	of Virginia).			
15	D. Any balances remaining in the reserved component of the Employee Health Insurance			
16	Fund shall be considered part of the overall Health Insurance Fund. It is the intent of the			
17	General Assembly that future premiums for the state employee health insurance program shall			
18	be set in a manner so that the balance in the Health Insurance Fund will be sufficient to meet			
19	the estimated Incurred But Not Paid liability for the Fund and maintain a contingency reserve			
20	at a level recommended by the Department of Human Resource Management for a self-			
21	insured plan subject to the approval of the General Assembly.			
22	E. The Department of Human Resource Management shall implement a Medication Therapy			
23	Management pilot program for state employees with certain disease states including Type II			
24	diabetes. The department shall continue to consult with all provider stakeholders in order to			
25	establish program parameters.			
26	F. Concurrent with the date the Governor introduces the budget bill, the Directors of the			
27	Departments of Planning and Budget and Human Resource Management shall provide to the			
28	Chairmen of the House Appropriations and Senate Finance Committees a report detailing the			
29	assumptions included in the Governor's introduced budget for the state employee health			
30	insurance plan. The report shall include the proposed premium schedule that would be			
31	effective for the upcoming fiscal year and any proposed changes to the benefit structure.			
32	G. Of money appropriated for the state employee health insurance fund, \$500,000 the first			
33	year and \$650,000 the second year shall be held separate and apart from the fund to pay for			
34	any required fees due to the Patient-Centered Outcomes Research Institute.			
35	H. The Director of the Department of Human Resource Management shall analyze pharmacy			
36	claims data from the past biennium in order to assess the value of payments made to the state			
37	employee health program's contracted third party administrators, and the value of payments			
38	made by the contracted third party administrators to their contracted prescription benefit			
39	managers (PBMs). The Director shall identify and report any difference in value in payments			
40	made to the contracted PBMs and payments made to the state employee health program's			
41	contracted third party administrators and shall make recommendations to the Chairmen of the			
42	House Appropriations Committee and Senate Finance Committees by October 1, 2016.			
43	Total for Administration of Health Insurance.....		\$1,884,464,330	\$2,018,464,330
44	Fund Sources: Enterprise.....	\$419,268,507	\$449,268,507	
45	Internal Service.....	\$1,465,195,823	\$1,569,195,823	
46	Grand Total for Department of Human Resource		\$1,900,413,975	\$2,034,037,712
47	Management.....			
48	General Fund Positions.....	60.46	60.46	
49	Nongeneral Fund Positions.....	52.54	52.54	
50	Position Level.....	113.00	113.00	
51	Fund Sources: General.....	\$6,915,977	\$6,539,315	

ITEM 85.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Special.....	\$7,666,201	\$7,666,600		
2	Enterprise.....	\$419,268,507	\$449,268,507		
3	Internal Service.....	\$1,465,195,823	\$1,569,195,823		
4	Trust and Agency.....	\$1,367,467	\$1,367,467		
5	§ 1-31. DEPARTMENT OF ELECTIONS (132)				
6	86. Electoral Services (72300).....			\$11,028,856	\$10,190,808
7	Electoral Uniformity, Legality, and Quality				
8	Assurance Services (72302).....	\$1,797,681	\$1,771,882		
9	Statewide Voter Registration System Services				
10	(72304).....	\$5,512,974	\$5,332,056		
11	Campaign Finance Disclosure Administration				
12	Services (72309).....	\$409,371	\$259,371		
13	Election Administration Services (72310).....	\$1,500,661	\$1,224,574		
14	Voter Services (72311).....	\$1,113,656	\$914,687		
15	Administrative Services (72312).....	\$694,513	\$688,238		
16	Fund Sources: General.....	\$3,579,876	\$2,958,044		
17	Special.....	\$116,250	\$116,250		
18	Trust and Agency.....	\$7,244,150	\$7,116,514		
19	Federal Trust.....	\$88,580	\$0		
20	Authority: Title 24.2, Chapter 1, Code of Virginia.				
21	A. It is the intention of the General Assembly that all local precincts, other than central				
22	absentee precincts established under § 24.2-712, Code of Virginia, will use electronic				
23	pollbooks for elections held beginning in November, 2010.				
24	B. Any locality using paper pollbooks for elections held beginning in November, 2010,				
25	shall be responsible for entering voting credit as provided in § 24.2-668. Additionally, any				
26	locality using paper pollbooks for elections held after November, 2010 may be required to				
27	reimburse the Department of Elections for state costs associated with providing paper				
28	pollbooks.				
29	C. Municipalities will pay all expenses associated with May elections after June 30, 2009,				
30	including those costs incurred by the Department of Elections.				
31	D. The State Board of Elections shall by regulation provide for an administrative fee up to				
32	\$25 for each non-electronic report filed with the State Board under § 24.2-947.5. The				
33	regulation shall provide for waiver of the fee based upon indigence.				
34	E. All unpaid charges and civil penalties assessed under Title 24.2 shall be subject to				
35	interest, the administrative collection fee and late penalties authorized in the Virginia Debt				
36	Collection Act, Chapter 48 of Title 2.2, § 2.2-4800 et seq.				
37	F. Out of this appropriation, \$212,687 the first year and \$212,687 the second year from the				
38	general fund is provided for voter outreach and education required to inform voters about				
39	the photo identification requirements pursuant to Chapter 725 of the Acts of Assembly of				
40	2013. It is the intent of the General Assembly that registration cards containing the voter's				
41	photograph and signature be provided free to any eligible voter upon request to the general				
42	registrar.				
43	G. Out of this appropriation, \$212,423 the first year and \$212,423 the second year from				
44	the general fund is provided for conducting list maintenance mailings as required by the				
45	National Voter Registration Act.				
46	H. Out of this appropriation, \$196,000 the first year from the general fund is provided to				
47	advertise two proposed amendments to the Constitution of Virginia that will appear on the				
48	ballot in November 2016, pursuant to Chapter 12 and Chapter 17 of the Acts of Assembly				
49	of 2016, and as required pursuant to § 30-19.9 of the Code of Virginia.				
50	87. Financial Assistance for Electoral Services (78000)			\$5,832,810	\$5,832,810
51					

ITEM 87.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Financial Assistance for General Registrar			
2	Compensation (78001).....			
	\$4,925,097	\$4,925,097		
3	Financial Assistance for Local Electoral Board			
4	Compensation and Expenses (78002).....			
	\$907,713	\$907,713		
5	Fund Sources: General.....			
	\$5,832,810	\$5,832,810		
6	Authority: Title 24.2, Chapter 1, Code of Virginia.			
7	A.1.a. In determining the salary for each general registrar, the Department of Elections shall			
8	use the most recent provisional population estimate from the Weldon Cooper Center for			
9	Public Service of the University of Virginia. The Department of Elections shall adjust such			
10	population estimate, where applicable, for any annexation or consolidation order by a court			
11	when such order becomes effective. There shall be no reduction in salary by reason of a			
12	decline in population during the terms in which the incumbent general registrar remains in			
13	office.			
14	b. The annual salaries of general registrars, in accordance with the provisions of § 24.2-111,			
15	Code of Virginia, shall be as hereinafter prescribed.			
16	July 1, 2016	July 1, 2017	December 1, 2017	
	to	to	to	
17	Population	June 30, 2017	November 30, 2017	June 30, 2018
18	0-25,000	\$45,557	\$45,557	\$45,557
19	25,001-50,000	\$50,058	\$50,058	\$50,058
20	50,001-100,000	\$54,862	\$54,862	\$54,862
21	100,001-150,000	\$61,312	\$61,312	\$61,312
22	150,001-200,000	\$67,148	\$67,148	\$67,148
23	200,001 and above	\$88,750	\$88,750	\$88,750
24	c. Any locality required to supplement the salary of a general registrar on June 30, 1981, shall			
25	continue that supplement at the identical annual amount as paid in FY 1982. This supplement			
26	shall continue as long as the incumbent general registrar on July 1, 1982, continues in office.			
27	Further, any locality may supplement the annual salary of the general registrar. There shall be			
28	no reimbursement out of the state treasury for such supplements.			
29	2. General registrars in the Counties of Arlington, Fairfax, Loudoun, and Prince William and			
30	the Cities of Alexandria, Fairfax, Falls Church, Manassas, and Manassas Park shall receive a			
31	cost of competition supplement equal to 15 percent of the salaries authorized in paragraph			
32	A.1.a. The cost of this supplement shall be paid out of the general fund of the state treasury.			
33	B.1.a. The Department of Elections shall set the annual compensation for secretaries and			
34	members of local electoral boards on July 1 of each year. In determining such compensation,			
35	the Department of Elections shall use the most recent population estimate from the United			
36	States Bureau of the Census. However, should more recent population estimates from the			
37	Weldon Cooper Center for Public Service of the University of Virginia indicate that the			
38	population of any county or city has, since the last United States census, increased so as to			
39	entitle such county or city to be placed in a higher compensation bracket, such county or city			
40	shall be considered as being within the higher bracket for the purpose of fixing the annual			
41	compensation.			
42	b. The annual compensation of the secretary of each local electoral board shall be as			
43	hereinafter prescribed.			
44	July 1, 2016	July 1, 2017	December 1, 2017	
	to	to	to	
45	Population Size	June 30, 2017	November 30, 2017	June 30, 2018
46	of Locality			
47				

ITEM 87.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	0-10,000	\$2,067	\$2,067		\$2,067
2	10,001-25,000	\$3,097	\$3,097		\$3,097
3	25,001-50,000	\$4,129	\$4,129		\$4,129
4	50,001-100,000	\$5,162	\$5,162		\$5,162
5	100,001-150,000	\$6,192	\$6,192		\$6,192
6	150,001-200,000	\$7,241	\$7,241		\$7,241
7	200,001-350,000	\$8,264	\$8,264		\$8,264
8	Above 350,000	\$9,291	\$9,291		\$9,291
9	c. The annual compensation of other members of local electoral boards shall be fixed at				
10	one-half the annual compensation provided to the secretary of the board.				
11	d. The governing body of any county or city may pay to a full-time secretary of an				
12	electoral board such supplemental compensation as it deems appropriate. There shall be no				
13	reimbursement out of the state treasury for such supplements.				
14	2. Nothing herein contained shall prevent the governing body of any county or city from				
15	paying the secretary of its electoral board such additional allowance for expenses as it				
16	deems appropriate but there shall be no reimbursement out of the state treasury for such				
17	expenses.				
18	3. Notwithstanding § 24.2-108, Code of Virginia, counties and cities shall not be				
19	reimbursed for mileage paid to members of electoral boards.				
20	Total for Department of Elections.....			\$16,861,666	\$16,023,618
21	General Fund Positions.....	30.00	30.00		
22	Nongeneral Fund Positions.....	7.00	7.00		
23	Position Level.....	37.00	37.00		
24	Fund Sources: General.....	\$9,412,686	\$8,790,854		
25	Special.....	\$116,250	\$116,250		
26	Trust and Agency.....	\$7,244,150	\$7,116,514		
27	Federal Trust.....	\$88,580	\$0		
28	TOTAL FOR OFFICE OF ADMINISTRATION....			\$2,839,904,470	\$2,980,692,293
29	General Fund Positions.....	373.46	373.46		
30	Nongeneral Fund Positions.....	466.04	466.04		
31	Position Level.....	839.50	839.50		
32	Fund Sources: General.....	\$711,768,068	\$718,664,603		
33	Special.....	\$15,321,335	\$15,321,840		
34	Enterprise.....	\$449,198,840	\$479,297,213		
35	Internal Service.....	\$1,632,576,933	\$1,736,584,585		
36	Trust and Agency.....	\$16,612,329	\$16,484,693		
37	Dedicated Special Revenue.....	\$8,000,000	\$8,000,000		
38	Federal Trust.....	\$6,426,965	\$6,339,359		

ITEM 88.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	OFFICE OF AGRICULTURE AND FORESTRY			
2	§ 1-32. SECRETARY OF AGRICULTURE AND FORESTRY (193)			
3	88. Administrative and Support Services (79900).....		\$381,457	\$381,556
4	General Management and Direction (79901).....	\$381,457	\$381,556	
5	Fund Sources: General.....	\$381,457	\$381,556	
6	Authority: Title 2.2, Chapter 2, Article 2.1; § 2.2-203.3, Code of Virginia.			
7	Total for Secretary of Agriculture and Forestry.....		\$381,457	\$381,556
8	General Fund Positions.....	3.00	3.00	
9	Position Level.....	3.00	3.00	
10	Fund Sources: General.....	\$381,457	\$381,556	
11	§ 1-33. DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES (301)			
12	89. Nutritional Services (45700).....		\$4,676,016	\$4,676,016
13	Distribution of USDA Donated Food (45708).....	\$4,676,016	\$4,676,016	
14	Fund Sources: General.....	\$292,735	\$292,735	
15	Federal Trust.....	\$4,383,281	\$4,383,281	
16	Authority: Title 3.2, Chapter 47, Code of Virginia.			
17	The Virginia Departments of Education, Health, and Agriculture and Consumer Services shall			
18	develop a plan for the transfer of the Summer Food Services Program and the Child and Adult			
19	Care Feeding Program from the Virginia Department of Health, and the Fresh Fruit and			
20	Vegetable Program, National School Lunch Program, School Breakfast Program, and Special			
21	Milk Program from the Virginia Department of Education to the Virginia Department of			
22	Agriculture and Consumer Services in an effort to house feeding programs under one agency,			
23	and shall submit such plan to the Governor and the Chairmen of the House Appropriations			
24	and Senate Finance Committees no later than November 15, 2016. Such plan shall detail the			
25	funding amounts and positions associated with the impacted programs, and include an			
26	estimate of whether cost savings or additional costs would be incurred, both during the			
27	transition and over the long-term, from the transfer of these programs. The review shall also			
28	assess any potential administrative impacts on the local school divisions, the Department of			
29	Education and the Department of Health. No transfer of positions or funding shall occur			
30	without prior approval of the General Assembly at the 2017 Regular Session.			
31	90. Animal and Poultry Disease Control (53100).....		\$7,418,531	\$7,392,491
32	Animal Disease Prevention and Control (53101).....	\$3,088,613	\$3,088,613	
33	Diagnostic Services (53102).....	\$4,121,991	\$4,095,951	
34	Animal Welfare (53104).....	\$207,927	\$207,927	
35	Fund Sources: General.....	\$4,670,924	\$4,644,884	
36	Special.....	\$1,661,632	\$1,661,632	
37	Federal Trust.....	\$1,085,975	\$1,085,975	
38	Authority: Title 3.2, Chapters 60 and 65, Code of Virginia.			
39	91. Agricultural Industry Marketing, Development,		\$21,875,845	\$21,812,845
40	Promotion, and Improvement (53200).....			
41	Grading and Certification of Virginia Products			
42	(53201).....	\$7,214,196	\$7,214,196	
43	Milk Marketing Regulation (53204).....	\$802,494	\$802,494	
44	Marketing Research (53205).....	\$272,806	\$272,806	
45	Market Virginia Agricultural and Forestry Products			
46	Nationally and Internationally (53206).....	\$5,001,995	\$4,951,995	
47	Agricultural Commodity Boards (53208).....	\$6,468,643	\$6,468,643	

ITEM 91.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Agribusiness Development Services and Farmland				
2	Preservation (53209).....	\$2,115,711	\$2,102,711		
3	Fund Sources: General.....	\$9,251,548	\$9,188,548		
4	Special.....	\$108,125	\$108,125		
5	Trust and Agency.....	\$6,704,556	\$6,704,556		
6	Dedicated Special Revenue.....	\$5,090,718	\$5,090,718		
7	Federal Trust.....	\$720,898	\$720,898		
8	Authority: Title 3.2, Chapters 11, 12, 13, 14, 15, 16, 17, 18, 19, 20, 21, 22, 23, 24, 26, 27,				
9	30, 32, 34, 36.2; Title 28.2, Chapter 2; and Title 61.1, Chapter 4, Code of Virginia.				
10	A. Agricultural Commodity Boards shall be paid from the special fund taxes levied in the				
11	following estimated amounts:				
12	1. To the Tobacco Board, \$143,000 the first year and \$143,000 the second year.				
13	2. To the Corn Board, \$390,000 the first year and \$390,000 the second year.				
14	3. To the Egg Board, \$210,000 the first year and \$210,000 the second year.				
15	4. To the Soybean Board, \$980,000 the first year and \$980,000 the second year.				
16	5. To the Peanut Board, \$320,000 the first year and \$320,000 the second year.				
17	6. To the Cattle Industry Board, \$425,000 the first year and \$425,000 the second year.				
18	7. To the Virginia Small Grains Board, \$750,000 the first year and \$750,000 the second				
19	year.				
20	8. To the Virginia Horse Industry Board, \$320,000 the first year and \$320,000 the second				
21	year.				
22	9. To the Virginia Sheep Industry Board, \$35,000 the first year and \$35,000 the second				
23	year.				
24	10. To the Virginia Potato Board, \$25,000 the first year and \$25,000 the second year.				
25	11. To the Virginia Cotton Board, \$180,000 the first year and \$180,000 the second year.				
26	12. To the State Apple Board, \$257,650 the first year and \$257,650 the second year.				
27	B. Each commodity board is authorized to expend funds in accordance with its authority				
28	as stated in the Code of Virginia. Such expenditures will be limited to available revenue				
29	levels.				
30	C. Each commodity board specified in this Item shall provide an annual notification to its				
31	excise tax paying producers which summarizes the purpose of the board and the excise				
32	tax, current tax rate, amount of excise taxes collected in the previous tax year, the previous				
33	fiscal year expenditures and the board's past year activities. The manner of notification				
34	shall be determined by each board.				
35	D. The Commissioner shall take all necessary actions to ensure that the fees collected are				
36	adequate to cover the nongeneral fund portion of the Grain Inspection Program expenses,				
37	including those related to product inspections that are requested by parties financially				
38	interested in any agricultural products pursuant to § 3.2-3400, Code of Virginia.				
39	E. Out of the amounts in this Item shall be paid from certain special fund license taxes,				
40	license fees, and permit fees levied or imposed under Title 28.2, Chapters 2, 3, 4, 5, 6 and				
41	7, Code of Virginia, to the Virginia Marine Products Board, \$402,543 and two positions				
42	the first year and \$402,543 and two positions the second year.				
43	F. Out of the amounts in this Item, \$1,941,231 the first year and \$1,941,231 the second				
44	year from the general fund shall be deposited to the Virginia Wine Promotion Fund as				
45	established in § 3.2-3005, Code of Virginia.				
46	G. Out of the amounts in this Item, \$1,000,000 the first year and \$1,000,000 the second				

ITEM 91.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	year from the general fund shall be deposited to the Virginia Farmland Preservation Fund			
2	established in § 3.2-201, Code of Virginia. This appropriation shall be deemed sufficient to			
3	meet the provisions of § 2.2-1509.4, Code of Virginia.			
4	H. Out of the amounts in this Item, the Commissioner is authorized to expend from the			
5	general fund amounts not to exceed \$25,000 the first year and \$25,000 the second year for			
6	entertainment expenses commonly borne by businesses. Further, such expenses shall be			
7	recorded separately by the agency.			
8	I. Out of the amounts in this Item, the Commissioner is authorized to expend \$1,295,226 the			
9	first year and \$1,295,226 the second year from the general fund for the promotion of			
10	Virginia's agricultural products overseas. Such efforts shall be conducted in concert with the			
11	international offices opened by the Virginia Economic Development Partnership.			
12	J. Out of the amounts in this Item, \$25,000 the first year and \$25,000 the second year from the			
13	general fund shall be provided to support 4-H and Future Farmers of America youth			
14	participation educational costs at the State Fair of Virginia. These funds shall not be used for			
15	administrative costs by the State Fair.			
16	K. 1. Out of the amounts in this Item, \$75,000 the first year and \$75,000 the second year from			
17	the general fund shall be used for research, development and the applied commercialization of			
18	specialty crops. For the purpose of these funds, specialty crops shall be defined as those crops			
19	not currently under widespread commercial production in Virginia, (not listed in the top 20			
20	commodities in Virginia as reported annually by the National Agricultural Statistics Service)			
21	but which are commercially produced in other regions of the United States or other regions of			
22	the world.			
23	2. Projects supported with these funds will encompass a crop, or crops, which have a unique			
24	potential for successful commercialization due to an existing commercial end market for the			
25	crop, or crops, having been identified within the Commonwealth. In selecting projects,			
26	priority shall be given to crops for which a commercial processor(s) or packer(s), operates			
27	within Virginia, and due to the specialty crop not currently being commercially grown in			
28	Virginia, this crop is currently imported into Virginia. The goal of the project is to improve			
29	the productivity and competitiveness of existing commercial food and agribusiness processors			
30	in Virginia through accelerated crop development of selected specialty crops that can be used			
31	as inputs and substitutes for an imported commodity.			
32	L. Out of the amounts in this item, \$373,944 the first year and \$373,944 the second year from			
33	the general fund and two full-time equivalent positions shall be used to establish the Virginia			
34	Farm Business Development Program. This program shall provide farmers and small			
35	agribusinesses that qualify under guidelines as established by the Department with grants not			
36	to exceed \$5,000 to assist with business planning, market research, and other related activities			
37	including in-depth research, website design, social media strategy, food innovation, packaging			
38	design, modernization of facilities and business certification. The authorized positions shall be			
39	used for management of the grant program and to conduct regional workshops on marketing			
40	and business development. Not later than November 15, 2016, the Department shall report to			
41	the Chairmen of the House Committee on Appropriations and the Senate Committee on			
42	Finance on the efforts undertaken by the Department to establish the program, the grant			
43	guidelines, and the number of grants awarded.			
44	M. Out of the amounts in this item, \$50,000 the first year from the general fund shall be			
45	provided for the renovation of the Appomattox 4-H Center.			
46	92.	Economic Development Services (53400).....		\$2,328,835
47		Financial Assistance for Economic Development		
48		(53410).....	\$2,328,835	\$2,328,835
49		Fund Sources: General.....	\$2,328,835	\$2,328,835
50		Authority: Title 3.2, Chapter 3.1, Code of Virginia.		
51		A. Out of the amounts in this Item, \$2,000,000 the first year and \$2,000,000 the second year		
52		from the general fund shall be deposited to the Governor's Agriculture and Forestry Industries		
53		Development Fund for the payment of grants or loans in accordance § 3.2-303 et seq., Code		
54		of Virginia. Notwithstanding any other provision of law, at the discretion of the Governor, the		

ITEM 92.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	cap on the amount of funding that may be awarded to an individual project as provided in				
2	§ 3.2-305, Code of Virginia, may be waived for qualifying projects of regional or				
3	statewide interest.				
4	B. Out of the amounts in this Item, \$328,835 the first year and \$328,835 the second year				
5	may be used by the department to pay administrative costs.				
6	93. Plant Pest and Disease Control (53500).....			\$3,252,110	\$3,252,110
7	Plant Pest and Disease Prevention and Control				
8	Services (53504).....	\$3,252,110	\$3,252,110		
9	Fund Sources: General.....	\$2,096,839	\$2,096,839		
10	Special.....	\$309,528	\$309,528		
11	Federal Trust.....	\$845,743	\$845,743		
12	Authority: Title 3.2, Chapters 7, 8, 9, 10, 28, 38, 41.4 and 44; Title 15.2, Chapter 18, Code				
13	of Virginia.				
14	A. Out of the amounts in this Item, \$125,000 the first year and \$125,000 the second year				
15	from the general fund shall be deposited to the Beehive Grant Fund for the payment of				
16	grants in accordance with § 3.2-4415 et seq., Code of Virginia. The department may				
17	disburse from the Fund its reasonable costs and expenses incurred in the administration				
18	and management of the Fund up to \$25,000 in each year.				
19	B. The Commissioner shall enter into agreements with local and state agencies, or other				
20	persons, for the control of black vultures, coyotes, and other wildlife that pose danger to				
21	agricultural animals. The Commissioner shall enter into an agreement with the federal				
22	government to establish and maintain the Virginia Cooperative Wildlife Damage				
23	Management Program. Pursuant to this requirement, the memorandum of agreement with				
24	the U.S. Department of Agriculture Animal and Plant Health Inspection Service (APHIS)				
25	Wildlife Services (WS) shall be updated on or before December 31, 2016 to ensure				
26	continuation of the partnership.				
27	94. Agriculture and Food Homeland Security (54100)...			\$398,277	\$398,277
28	Agricultural and Food Emergencies Prevention and				
29	Response (54101).....	\$398,277	\$398,277		
30	Fund Sources: General.....	\$169,519	\$169,519		
31	Special.....	\$99,152	\$99,152		
32	Federal Trust.....	\$129,606	\$129,606		
33	Authority: Title 3.2, Chapters 7, 51, 60, and 65, Code of Virginia.				
34	95. Consumer Affairs Services (55000).....			\$1,484,485	\$1,484,485
35	Consumer Affairs - Regulation and Consumer				
36	Education (55001).....	\$1,484,485	\$1,484,485		
37	Fund Sources: General.....	\$33,726	\$33,726		
38	Special.....	\$1,450,759	\$1,450,759		
39	Authority: Title 3.2, Chapter 1; Title 57, Chapter 5; Title 59.1, Chapters 24, 25, 25.1, 34,				
40	34.1 and 36, Code of Virginia.				
41	96. Regulation of Business Practices (55200).....			\$3,319,418	\$3,170,818
42	Regulation of Grain Commodity Sales (55207).....	\$98,514	\$98,514		
43	Regulation of Weights and Measures and Motor				
44	Fuels (55212).....	\$3,220,904	\$3,072,304		
45	Fund Sources: General.....	\$3,126,131	\$2,977,531		
46	Special.....	\$193,287	\$193,287		
47	Authority: Title 3.2, Chapters 43, 47, 55.1, 56, 57, and 58; and Title 59.1, Chapter 12,				
48	Code of Virginia.				
49	In lieu of periodic inspections by the Commissioner, Department of Agriculture and				
50	Consumer Services, any person whose weights and measures devices, as defined in § 3.2-				

ITEM 96.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	5600, et seq., Code of Virginia, which are used for a commercial purpose may select to				
2	provide for the inspection and testing of all such weights and measures to determine the				
3	accuracy and correct operation of the equipment or device. The owner shall have all such				
4	weights and measures devices tested at least annually by a service agency that is registered				
5	pursuant to § 3.2-5703, Code of Virginia. Weights and measures that have been rejected by a				
6	service agency shall not be used again commercially until they have been officially				
7	reexamined by the rejecting authority or an inspector employed by the Commissioner, and				
8	found to be in compliance with Chapter 56, Title 3.2, Code of Virginia. The owner of such				
9	weights and measures devices, or third-party agencies on behalf of the owner, shall report to				
10	the Commissioner on an annual basis in a manner prescribed by the Commissioner the results				
11	of all testing, including (i) the number of inspections completed, (ii) the number of failures in				
12	the weights and measures equipment or devices, and (iii) the actions taken to correct any				
13	inaccuracies in the equipment or devices.				
14	97. Food Safety and Security (55400).....			\$9,183,330	\$9,182,130
15	Regulation of Food Establishments and Processors				
16	(55401).....	\$4,068,906	\$4,068,906		
17	Regulation of Meat Products (55402).....	\$3,937,211	\$3,936,011		
18	Regulation of Milk and Dairy Industry (55403).....	\$1,177,213	\$1,177,213		
19	Fund Sources: General.....	\$5,515,787	\$5,515,187		
20	Special.....	\$615,990	\$615,990		
21	Federal Trust.....	\$3,051,553	\$3,050,953		
22	Authority: Title 3.2, Chapters 51, 52, 53, 54, 55, and 60, Code of Virginia.				
23	A. Each establishment under the authority of the Regulation of Meat Products that is				
24	requesting overtime or holiday inspection shall pay that part of the actual cost of the				
25	inspection services.				
26	B. The Commissioner, Department of Agriculture and Consumer Services, is authorized to				
27	collect an annual inspection fee, not to exceed \$40, from all establishments that are subject to				
28	inspection pursuant to Title 3.2, Chapter 51, Code of Virginia. However, any such				
29	establishment that is subject to any permit fee, application fee, inspection fee, risk assessment				
30	fee, or similar fee imposed by any locality shall be subject to this annual inspection fee only				
31	to the extent that the annual inspection fee and the locally-imposed fee, when combined, do				
32	not exceed \$40. This fee structure shall be subject to the approval of the Secretary of				
33	Agriculture and Forestry. Any food bank, second harvest certified food bank, food bank				
34	member charity, or other food related activity which is exempt from taxation under 26 U.S.C.				
35	§ 501 (c) (3), which maintains a food handling or storage facility, or any food-related program				
36	operated by any Community Services Board, as defined in Title 37.2, Chapter 5, Code of				
37	Virginia, shall be exempt from this inspection fee. Also, a producer of fruits and herbs that				
38	are dried, without the addition of any other ingredients, and sold only at a local farmers'				
39	market shall be exempt from the fee.				
40	98. Regulation of Products (55700).....			\$5,692,080	\$5,692,080
41	Pesticide Regulation and Applicator Certification				
42	(55704).....	\$3,605,059	\$3,605,059		
43	Regulation of Feed, Seed, and Fertilizer Products				
44	(55706).....	\$2,087,021	\$2,087,021		
45	Fund Sources: General.....	\$562,648	\$562,648		
46	Dedicated Special Revenue.....	\$4,428,659	\$4,428,659		
47	Federal Trust.....	\$700,773	\$700,773		
48	Authority: Title 3.2, Chapters 1, 36, 37, 39, 40, 43, 47, 48, and 49; Title 18.2, Chapter 6; and				
49	Title 59.1, Chapter 12, Code of Virginia.				
50	The Office of Pesticide Services shall publish a report on the activities, educational programs,				
51	research, and grants administered through the Pesticide Control Act Fund to the Board of				
52	Agriculture and Consumer Services by October 15 of each year.				
53	99. Regulation of Charitable Gaming Organizations			\$1,382,067	\$1,382,067
54	(55900).....				

ITEM 99.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Charitable Gaming Regulation and Enforcement				
2	(55907).....	\$1,382,067	\$1,382,067		
3	Fund Sources: General.....	\$1,282,067	\$1,282,067		
4	Dedicated Special Revenue.....	\$100,000	\$100,000		
5	Authority: Title 2.2, Chapter 24; and Title 18.2, Chapter 8, Code of Virginia.				
6	A. Notwithstanding § 18.2-340.31, Code of Virginia, any and all fees paid by any				
7	organization conducting charitable gaming under a permit issued by the department,				
8	including audit and administrative fees and permit fees, shall be deposited to the general				
9	fund.				
10	B. The department shall deposit into the Investigation Fund any assets it receives as a				
11	result of a law enforcement seizure and subsequent forfeiture by either a state or federal				
12	court. The fund shall be used to defray the expenses of investigation and enforcement				
13	actions and to purchase equipment for enforcement purposes.				
14	C. Included in these amounts is \$100,000 the first year and \$100,000 the second year in				
15	nongeneral funds from annual registration fees paid by operators of fantasy contests to				
16	support both direct and indirect expenses of the department in the regulation of fantasy				
17	contests in Virginia.				
18	100. Administrative and Support Services (59900).....			\$10,560,048	\$10,566,773
19	General Management and Direction (59901).....	\$10,560,048	\$10,566,773		
20	Fund Sources: General.....	\$8,945,728	\$8,949,158		
21	Special.....	\$1,338,509	\$1,341,804		
22	Trust and Agency.....	\$158,734	\$158,734		
23	Federal Trust.....	\$117,077	\$117,077		
24	Authority: Title 3.2, Chapters 1, 5, 6 and 29; Title 10.1, Chapter 5, Code of Virginia.				
25	Total for Department of Agriculture and Consumer				
26	Services.....			\$71,571,042	\$71,338,927
27	General Fund Positions.....	333.00	333.00		
28	Nongeneral Fund Positions.....	206.00	206.00		
29	Position Level.....	539.00	539.00		
30	Fund Sources: General.....	\$38,276,487	\$38,041,677		
31	Special.....	\$5,776,982	\$5,780,277		
32	Trust and Agency.....	\$6,863,290	\$6,863,290		
33	Dedicated Special Revenue.....	\$9,619,377	\$9,619,377		
34	Federal Trust.....	\$11,034,906	\$11,034,306		
35	§ 1-34. DEPARTMENT OF FORESTRY (411)				
36	101. Forest Management (50100).....			\$31,734,533	\$32,466,232
37	Reforestation Incentives to Private Forest Land				
38	Owners (50102).....	\$3,676,449	\$3,676,449		
39	Forest Conservation, Wildfire & Watershed				
40	Services (50103).....	\$23,480,801	\$24,212,500		
41	Tree Restoration and Improvement, Nurseries &				
42	State-Owned Forest Lands (50104).....	\$3,852,283	\$3,852,283		
43	Financial Assistance for Forest Land Management				
44	(50105).....	\$725,000	\$725,000		
45	Fund Sources: General.....	\$17,969,536	\$18,700,323		
46	Special.....	\$8,793,225	\$8,794,137		
47	Trust and Agency.....	\$106,538	\$106,538		
48	Dedicated Special Revenue.....	\$89,535	\$89,535		
49	Federal Trust.....	\$4,775,699	\$4,775,699		
50	Authority: Title 10.1, Chapter 11, and Title 58.1, Chapter 32, Article 4, Code of Virginia.				

ITEM 101.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	A. The State Forester is hereby authorized to utilize any unobligated balances in the fire				
2	suppression fund authorized by § 10.1-1124, Code of Virginia, for the purpose of acquiring				
3	replacement equipment for forestry management and protection operations.				
4	B. In the event that budgeted amounts for forest fire suppression are insufficient to meet forest				
5	fire suppression demands, such amounts as may be necessary for this purpose may be				
6	transferred from Item 476 of this act to the Department of Forestry, with the approval of the				
7	Director, Department of Planning and Budget.				
8	C. The department shall provide technical assistance and project supervision in the aerial				
9	spraying of herbicides on timberland on landowner property. In addition to recovering the				
10	direct cost associated with the spraying contract, the department may charge an administrative				
11	fee for this service.				
12	D. The Department of Forestry, in cooperation with the Department of Corrections, shall				
13	increase the use of inmate labor for routine and special work projects in state forests.				
14	E. The department shall report by December 15 of each year on the progress of implementing				
15	the silvicultural water quality laws in Virginia. The report shall be submitted to the Chairmen				
16	of the House Appropriations and Senate Finance Committees.				
17	F. The appropriation in Reforestation Incentives to Private Forest Land Owners include				
18	\$1,833,239 the first year and \$1,833,239 the second year from the general fund for the				
19	Reforestation of Timberlands Program. This appropriation matches the anticipated revenue				
20	from the forest products severance tax as provided in Section 58.1, Code of Virginia, and				
21	meets the provisions of Section 10.1, Code of Virginia.				
22	G. Out of this appropriation, \$1,292,956 the first year and \$2,126,126 the second year from				
23	the general fund is included for the purchase of forest fire protection equipment through the				
24	state's master equipment lease purchase program.				
25	H. The department is authorized to enter into agreements with private entities for the active				
26	operational life of the tower located at 900 Natural Resources Drive in Albemarle County,				
27	Virginia. Notwithstanding any other provision of law, any revenues received from such				
28	agreements shall be retained by the department and used for forest land management.				
29	I.1. The State Comptroller shall continue the Virginia State Forest Mitigation and Acquisition				
30	Fund and the Long Term Mitigation Fund as established in Item 102, Chapter 806, 2013 Acts				
31	of Assembly. All moneys in these funds shall be used as provided for in this Item and in Item				
32	102, Chapter 806, 2013 Acts of Assembly, and Item 98, Chapter 665, 2015 Acts of Assembly.				
33	2.a. With the exception of the amounts prescribed in paragraph I.2.b. of this item, the Virginia				
34	State Forest Mitigation and Acquisition Fund shall be used solely for forest land or				
35	conservation easement acquisition.				
36	b. The Long Term Mitigation Fund shall be used solely for long term management of the				
37	Cumberland State Forest Stream Buffer Preservation Stewardship Plan.				
38	3. For any such future mitigation projects, no state forest land shall be used to provide				
39	compensatory mitigation for wetland or stream impacts of any public or private project until				
40	such time as due consideration has been given to the availability of mitigation credits				
41	available from private sources. State forest land means all sites, roadways, game food patches,				
42	ponds, lakes, streams, rivers, beaches, and lakes to which the Department of Forestry holds				
43	title for use, development, and administration.				
44	Total for Department of Forestry.....			\$31,734,533	\$32,466,232
45	General Fund Positions.....	170.59	170.59		
46	Nongeneral Fund Positions.....	113.41	113.41		
47	Position Level.....	284.00	284.00		
48	Fund Sources: General.....	\$17,969,536	\$18,700,323		
49	Special.....	\$8,793,225	\$8,794,137		
50	Trust and Agency.....	\$106,538	\$106,538		
51	Dedicated Special Revenue.....	\$89,535	\$89,535		

ITEM 101.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Federal Trust.....	\$4,775,699	\$4,775,699		
2	§ 1-35. AGRICULTURAL COUNCIL (307)				
3	102. Agricultural and Seafood Product Promotion and				
4	Development Services (53000).....			\$490,334	\$490,334
5	Grants for Agriculture, Research, Education and				
6	Services (53001).....	\$490,334	\$490,334		
7	Fund Sources: Dedicated Special Revenue.....	\$490,334	\$490,334		
8	Authority: Title 3.2, Chapter 29, Code of Virginia.				
9	Total for Agricultural Council.....			\$490,334	\$490,334
10	Fund Sources: Dedicated Special Revenue.....	\$490,334	\$490,334		
11	§ 1-36. VIRGINIA RACING COMMISSION (405)				
12	103. Economic Development Services (53400).....			\$1,500,000	\$1,500,000
13	Financial Assistance to the Horse Breeding				
14	Industry (53411).....	\$1,500,000	\$1,500,000		
15	Fund Sources: Special.....	\$1,500,000	\$1,500,000		
16	Authority: Title 59.1, Chapter 29, Code of Virginia.				
17	104. Regulation of Horse Racing and Pari-Mutuel				
18	Betting (55800).....			\$1,651,791	\$1,651,791
19	License and Regulate Horse Racing and Pari-				
20	mutuel Wagering (55801).....	\$1,651,791	\$1,651,791		
21	Fund Sources: Special.....	\$1,651,791	\$1,651,791		
22	Authority: Title 59.1, Chapter 29, Code of Virginia.				
23	A. Out of this appropriation, the members of the Virginia Racing Commission shall				
24	receive compensation and reimbursement for their reasonable expenses in the performance				
25	of their duties, as provided in § 2.2-2104, Code of Virginia.				
26	B. Notwithstanding the provisions of § 59.1-392, Code of Virginia, up to \$255,000 the				
27	first year and \$255,000 the second year shall be transferred to Virginia Polytechnic				
28	Institute and State University to support the Virginia-Maryland Regional College of				
29	Veterinary Medicine.				
30	C. Any revenues received during the biennium and which are due to the commission				
31	pursuant to § 59.1-364 et seq., Code of Virginia, shall be used first to fund the operating				
32	expenses of the commission as appropriated in this item. Any change in operating				
33	expenses as herein appropriated requires the approval of the Department of Planning and				
34	Budget. Any revenues in excess of amounts required for commission operations as				
35	appropriated under the provisions of this act and amounts payable to specific entities				
36	pursuant to § 59.1-392 and appropriated in paragraphs B and D of this item, shall revert to				
37	the general fund.				
38	D. Out of these amounts, the obligations set out in § 59.1-392 D. 5., D.6., G.5., G.6., K.3.,				
39	K.4., K.5., N.3., N.4., and N.5., Code of Virginia, shall be fully funded.				
40	E. In the event revenues exceed the appropriated amounts in this item, the Virginia Racing				
41	Commission is authorized to seek an administrative appropriation, up to \$700,000, from				
42	the Director, Department of Planning and Budget, to develop programs or award grants for				
43	the promotion and marketing, sustenance and growth of the Virginia horse industry,				
44	including horse breeding.				
45	Total for Virginia Racing Commission.....			\$3,151,791	\$3,151,791
46	Nongeneral Fund Positions.....	10.00	10.00		
47	Position Level.....	10.00	10.00		

ITEM 104.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Fund Sources: Special.....	\$3,151,791	\$3,151,791		
2	TOTAL FOR OFFICE OF AGRICULTURE AND				
3	FORESTRY.....			\$107,329,157	\$107,828,840
4	General Fund Positions.....	506.59	506.59		
5	Nongeneral Fund Positions.....	329.41	329.41		
6	Position Level.....	836.00	836.00		
7	Fund Sources: General.....	\$56,627,480	\$57,123,556		
8	Special.....	\$17,721,998	\$17,726,205		
9	Trust and Agency.....	\$6,969,828	\$6,969,828		
10	Dedicated Special Revenue.....	\$10,199,246	\$10,199,246		
11	Federal Trust.....	\$15,810,605	\$15,810,005		

ITEM 105.	Item Details(\$)		Appropriations(\$)		
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018	
1	OFFICE OF COMMERCE AND TRADE				
2	§ 1-37. SECRETARY OF COMMERCE AND TRADE (192)				
3	105. Administrative and Support Services (79900).....			\$803,632	\$853,779
4	General Management and Direction (79901).....	\$803,632	\$853,779		
5	Fund Sources: General.....	\$803,632	\$853,779		
6	Authority: Title 2.2, Chapter 2, Article 3; § 2.2-201, Code of Virginia.				
7	A. It is the intent of the General Assembly that state programs providing financial,				
8	technical, or training assistance to local governments for economic development projects				
9	or directly to businesses seeking to relocate or expand operations in Virginia should not be				
10	used to help a company relocate or expand its operations in one or more Virginia				
11	communities when the same company is simultaneously closing facilities in other Virginia				
12	communities. It is the responsibility of the Secretary of Commerce and Trade to enforce				
13	this policy and to inform the Chairmen of the Senate Finance and House Appropriations				
14	Committees in writing of the justification to override this policy for any exception.				
15	B. The Secretary shall develop and implement, as a component of the comprehensive				
16	economic development policy requirements as established in § 2.2-205, Code of Virginia,				
17	a strategic workforce development plan for the Commonwealth.				
18	C. Out of the appropriation for this item, \$100,000 the first year and \$150,000 the second				
19	year from the general fund is provided to support the establishment of the Virginia				
20	International Trade Corporation created pursuant to the passage of House Bill 858 of the				
21	2016 General Assembly Session.				
22	D.1. The Secretary of Commerce and Trade shall initiate a management and accounting				
23	review of the portfolio of programs within the Department of Small Business and Supplier				
24	Diversity and develop a remediation plan to address any deficiencies identified, including				
25	the audit findings noted in the Virginia Auditor of Public Accounts' report on the audit of				
26	the Virginia Small Business Financing Authority (VSBFA) for the fiscal year ended June				
27	30, 2014. In addition, the review shall examine the purpose and appropriateness of				
28	transfers between funds under the management of the Department of Small Business and				
29	Supplier Diversity, including those funds managed by the VSBFA.				
30	2. The review shall specifically include a review of the Small Business Job Grant Fund to				
31	ensure the program is being administered in a manner consistent with the Code and that				
32	the fund is being sufficiently promoted.				
33	3.The Secretary shall report his findings and recommendations to the Governor and				
34	Chairmen of the House Appropriations and Senate Finance Committees by November 1,				
35	2016.				
36	Total for Secretary of Commerce and Trade.....			\$803,632	\$853,779
37	General Fund Positions.....	8.00	8.00		
38	Position Level.....	8.00	8.00		
39	Fund Sources: General.....	\$803,632	\$853,779		
40	Economic Development Incentive Payments (312)				
41	106. Economic Development Services (53400).....			\$63,984,360	\$54,809,529
42	Financial Assistance for Economic Development				
43	(53410).....	\$63,984,360	\$54,809,529		
44	Fund Sources: General.....	\$63,834,360	\$53,859,529		
45	Dedicated Special Revenue.....	\$150,000	\$950,000		
46	Authority: Discretionary Inclusion.				

ITEM 106.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	A.1. Out of the amounts in this Item, \$20,750,000 the first year and \$20,750,000 the second			
2	year from the general fund shall be deposited to the Commonwealth's Development			
3	Opportunity Fund, as established in § 2.2-115, Code of Virginia. Such funds shall be used at			
4	the discretion of the Governor, subject to prior consultation with the Chairmen of the House			
5	Appropriations and Senate Finance Committees, to attract economic development prospects to			
6	locate or expand in Virginia. If the Governor, pursuant to the provisions of § 2.2-115, E.1.,			
7	Code of Virginia, determines that a project is of regional or statewide interest and elects to			
8	waive the requirement for a local matching contribution, such action shall be included in the			
9	report on expenditures from the Commonwealth's Development Opportunity Fund required by			
10	§ 2.2-115, F., Code of Virginia. Such report shall include an explanation on the jobs			
11	anticipated to be created, the capital investment made for the project, and why the waiver was			
12	provided.			
13	2. The Governor may allocate these funds as grants or loans to political subdivisions. Loans			
14	shall be approved by the Governor and made in accordance with procedures established by			
15	the Virginia Economic Development Partnership and approved by the State Comptroller.			
16	Loans shall be interest-free unless otherwise determined by the Governor and shall be repaid			
17	to the general fund of the state treasury. The Governor may establish the interest rate to be			
18	charged, otherwise, any interest charged shall be at market rates as determined by the State			
19	Treasurer and shall be indicative of the duration of the loan. The Virginia Economic			
20	Development Partnership shall be responsible for monitoring repayment of such loans and			
21	reporting the receivables to the State Comptroller as required.			
22	3. Funds may be used for public and private utility extension or capacity development on and			
23	off site; road, rail, or other transportation access costs beyond the funding capability of			
24	existing programs; site acquisition; grading, drainage, paving, and other activity required to			
25	prepare a site for construction; construction or build-out of publicly-owned buildings; grants			
26	or loans to an industrial development authority, housing and redevelopment authority, or other			
27	political subdivision pursuant to their duties or powers; training; or anything else permitted by			
28	law.			
29	4. Consideration should be given to economic development projects that 1) are in areas of			
30	high unemployment; 2) link commercial development along existing transportation/transit			
31	corridors within regions; and 3) are located near existing public infrastructure.			
32	5. It is the intent of the General Assembly that the Virginia Economic Development			
33	Partnership shall work with localities awarded grants from the Commonwealth's Development			
34	Opportunity Fund to recover such moneys when the economic development projects fail to			
35	meet minimal agreed-upon capital investment and job creation targets. All such recoveries			
36	shall be deposited and credited to the Commonwealth's Development Opportunity Fund.			
37	6. Up to \$5,000,000 of previously awarded funds and funds repaid by political subdivisions or			
38	business beneficiaries and deposited to the Commonwealth's Development Opportunity Fund			
39	may be used to assist Prince George County with site improvements related to the location of			
40	a major aerospace engine manufacturer to the Commonwealth.			
41	B.1. Out of the appropriation for this Item, \$3,665,060 the first year and \$5,295,060 the			
42	second year from the general fund shall be deposited to the Investment Performance Grant			
43	subfund of the Virginia Investment Partnership Grant Fund to be used to pay investment			
44	performance grants in accordance with § 2.2-5101, Code of Virginia.			
45	2. Consideration should be given to economic development projects that 1) are in areas of			
46	high unemployment; 2) link commercial development along existing transportation/transit			
47	corridors within regions; and 3) are located near existing public infrastructure.			
48	C.1. Out of the appropriation for this Item, \$1,800,000 the first year and \$1,800,000 the			
49	second year from the general fund shall be deposited to the Major Eligible Employer Grant			
50	subfund of the Virginia Investment Partnership Grant Fund to be used to pay investment			
51	performance grants in accordance with § 2.2-5102, Code of Virginia.			
52	2. Consideration should be given to economic development projects that 1) are in areas of			
53	high unemployment; 2) link commercial development along existing transportation/transit			
54	corridors within regions; and 3) are located near existing public infrastructure.			

ITEM 106.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	D. Out of the appropriation for this Item, \$6,000,000 the first year and \$3,000,000 the				
2	second year from the general fund and an amount estimated at \$150,000 the first year and				
3	\$150,000 the second year from nongeneral funds shall be deposited to the Governor's				
4	Motion Picture Opportunity Fund, as established in § 2.2-2320, Code of Virginia. These				
5	nongeneral fund revenues shall be deposited to the fund from revenues generated by the				
6	digital media fee established pursuant to § 58.1-1731, et seq., Code of Virginia. Such				
7	funds shall be used at the discretion of the Governor to attract film industry production				
8	activity to the Commonwealth.				
9	E. Out of the appropriation for this Item, \$8,878,000 the first year and \$3,729,000 the				
10	second year from the general fund shall be used in support of the location of an aerospace				
11	engine facility in Prince George County. The funds may be used for grants in accordance				
12	with §§ 59.1-284.20, 59.1-284.21, and 59.1-284.22, Code of Virginia. The Director,				
13	Department of Planning and Budget shall transfer these funds to the impacted state				
14	agencies upon request to the Director, Department of Planning and Budget by the				
15	respective state agency.				
16	F.1. Out of the appropriation for this Item, \$4,200,000 the first year and \$4,400,000 the				
17	second year from the general fund shall be deposited to the Virginia Economic				
18	Development Incentive Grant subfund of the Virginia Investment Partnership Grant Fund				
19	to be used to pay investment performance grants in accordance with § 2.2-5102.1, Code of				
20	Virginia. In the second year, \$800,000 from the Virginia Economic Development				
21	Incentive Grant subfund of the Virginia Investment Partnership Grant Fund is hereby				
22	appropriated and shall be used to pay investment performance grants in accordance with §				
23	2.2-5102.1, Code of Virginia.				
24	2. Consideration should be given to economic development projects that 1) are in areas of				
25	high unemployment; 2) link commercial development along existing transportation/transit				
26	corridors within regions; and 3) are located near existing public infrastructure.				
27	G. Out of the appropriation for this Item, \$7,155,840 the first year from the general fund				
28	shall be deposited to the Advanced Shipbuilding Training Facility Fund to be used to pay				
29	grants in accordance with § 59.1-284.23, F., Code of Virginia.				
30	H. Out of the appropriation for this Item, \$2,000,000 the first year and \$3,000,000 the				
31	second year from the general fund shall be deposited to the Pulp, Paper, and Fertilizer				
32	Advanced Manufacturing Performance Grant Program Fund to be used for performance				
33	grants in accordance with § 59.1-284.28, Code of Virginia.				
34	I.1. Out of the appropriation for this Item, \$2,500,000 the first year and \$5,000,000 the				
35	second year from the general fund shall be provided for the Virginia Biosciences Health				
36	Research Corporation (VBHRC), a non-stock corporation research consortium initially				
37	comprised of the University of Virginia, Virginia Commonwealth University, Virginia				
38	Polytechnic Institute and State University, George Mason University and the Eastern				
39	Virginia Medical School. The consortium will contract with private entities, foundations				
40	and other governmental sources to capture and perform research in the biosciences, as				
41	well as promote the development of bioscience infrastructure tools which can be used to				
42	facilitate additional research activities. The Director, Department of Planning and Budget,				
43	is authorized to provide these funds to the non-stock corporation research consortium				
44	referenced in this paragraph upon request filed with the Director, Department of Planning				
45	and Budget by VBHRC.				
46	2. Of the amounts provided in J.1. for the research consortium, up to \$2,500,000 the first				
47	year and \$5,000,000 the second year may be used to develop or maintain investments in				
48	research infrastructure tools to facilitate bioscience research.				
49	3. The remaining funding shall be used to capture and perform research in the biosciences				
50	and must be matched at least dollar-for-dollar by funding provided by such private				
51	entities, foundations and other governmental sources. No research will be funded by the				
52	consortium unless at least two of the participating institutions, including the five founding				
53	institutions and any other institutions choosing to join, are actively and significantly				
54	involved in collaborating on the research. No research will be funded by the consortium				
55	unless the research topic has been vetted by a scientific advisory board and holds potential				
56	for high impact near-term success in generating other sponsored research, creating spin-				

ITEM 106.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	off companies or otherwise creating new jobs. The consortium will set guidelines to disburse			
2	research funds based on advisory board findings. The consortium will have near-term			
3	sustainability as a goal, along with corporate-sponsored research gains, new Virginia			
4	company start-ups, and job creation milestones.			
5	4. Other publicly-supported institutions of higher education in the Commonwealth may			
6	choose to join the consortium as participating institutions. Participation in the consortium by			
7	the five founding institutions and by other participating institutions choosing to join will			
8	require a cash contribution from each institution in each year of participation of at least			
9	\$50,000.			
10	5. Of these funds, up to \$500,000 the first year and \$500,000 the second year may be used to			
11	pay the administrative, promotional and legal costs of establishing and administering the			
12	consortium, including the creation of intellectual property protocols, and the publication of			
13	research results.			
14	6. The Virginia Economic Development Partnership, in consultation with the publicly-			
15	supported institutions of higher education in the Commonwealth participating in the			
16	consortium, shall provide to the Governor, and the Chairmen of the Senate Finance and House			
17	Appropriations committees, by November 1 of each year a written report summarizing the			
18	activities of the consortium, including, but not limited to, a summary of how any funds			
19	disbursed to the consortium during the previous fiscal year were spent, and the consortium's			
20	progress during the fiscal year in expanding upon existing research opportunities and			
21	stimulating new research opportunities in the Commonwealth.			
22	7. The accounts and records of the consortium shall be made available for review and audit by			
23	the Auditor of Public Accounts upon request.			
24	8. Up to \$2,500,000 of the funds managed by the Commonwealth Health Research Board			
25	(CHRB), created pursuant to § 23-278, Code of Virginia, shall be directed toward			
26	collaborative research projects, approved by the boards of the VBHRC and CHRB, to support			
27	Virginia's core bioscience strengths, improve human health, and demonstrate commercial			
28	viability and a high likelihood of creating new companies and jobs in Virginia.			
29	J.1. Out of this appropriation, \$209,859 the first year and \$209,868 the second year from the			
30	general fund shall be provided to the Virginia-Israel Advisory Board.			
31	2. The Virginia-Israel Advisory Board shall seek prior approval of all travel and related			
32	expenditures from the Secretary of Commerce and Trade.			
33	3. The Virginia-Israel Advisory Board shall report by January 15 of each year to the			
34	Chairmen of the Senate Finance and House Appropriations Committees on the board's			
35	activities and expenditure of state funds.			
36	K. Out of this appropriation, \$5,669,833 the first year and \$5,669,833 the second year from			
37	the general fund shall be available for eligible businesses under the Virginia Jobs Investment			
38	Program. Pursuant to § 2.2-1611, Code of Virginia, the appropriation provided for the			
39	Virginia Jobs Investment Program for eligible businesses shall be deposited to the Virginia			
40	Jobs Investment Program Fund.			
41	L. Out of this appropriation \$500,000 the first year and \$500,000 the second year from the			
42	general fund is provided for the purpose of attracting new tourism and hospitality projects and			
43	expanding existing tourism and hospitality projects in the Commonwealth. Funds shall be			
44	disbursed through the Virginia Tourism Authority as grants or loans to political subdivisions			
45	or business entities authorized to transact business in the Commonwealth based on criteria as			
46	approved by the Governor. The Governor shall transmit his specific criteria for awarding and			
47	distributing these funds to the Chairmen of the House Committee on Appropriations and the			
48	Senate Finance Committee prior to any expenditure of this appropriation.			
49	M. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from the			
50	general fund may be provided to the Virginia Economic Development Partnership to facilitate			
51	additional domestic and international marketing and trade missions approved by the			
52	Governor. The Director, Department of Planning and Budget, is authorized to provide these			
53	funds to the Virginia Economic Development Partnership upon written approval of the			
54	Governor.			

ITEM 106.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Total for Economic Development Incentive				
2	Payments.....			\$63,984,360	\$54,809,529
3	Fund Sources: General.....	\$63,834,360	\$53,859,529		
4	Dedicated Special Revenue.....	\$150,000	\$950,000		
5	Grand Total for Secretary of Commerce and Trade.			\$64,787,992	\$55,663,308
6	General Fund Positions.....	8.00	8.00		
7	Position Level.....	8.00	8.00		
8	Fund Sources: General.....	\$64,637,992	\$54,713,308		
9	Dedicated Special Revenue.....	\$150,000	\$950,000		
10	§ 1-38. BOARD OF ACCOUNTANCY (226)				
11	107. Regulation of Professions and Occupations				
12	(56000).....			\$2,414,828	\$1,917,446
13	Accountant Regulation (56001).....	\$2,414,828	\$1,917,446		
14	Fund Sources: Dedicated Special Revenue.....	\$2,414,828	\$1,917,446		
15	Authority: Title 54.1, Chapter 44, Code of Virginia.				
16	Total for Board of Accountancy.....			\$2,414,828	\$1,917,446
17	Nongeneral Fund Positions.....	13.00	13.00		
18	Position Level.....	13.00	13.00		
19	Fund Sources: Dedicated Special Revenue.....	\$2,414,828	\$1,917,446		
20	§ 1-39. DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT (165)				
21	108. Housing Assistance Services (45800).....			\$51,215,827	\$51,215,827
22	Housing Assistance (45801).....	\$34,733,932	\$34,733,932		
23	Homeless Assistance (45804).....	\$12,937,143	\$12,937,143		
24	Financial Assistance for Housing Services (45805).	\$3,544,752	\$3,544,752		
25	Fund Sources: General.....	\$19,263,285	\$19,263,285		
26	Special.....	\$344,537	\$344,537		
27	Dedicated Special Revenue.....	\$100,000	\$100,000		
28	Federal Trust.....	\$31,508,005	\$31,508,005		
29	Authority: Title 36, Chapters 1.4, 8, 9, and 11; and Title 58.1, Chapter 3, Articles 4 and				
30	13, Code of Virginia.				
31	A. Out of the amounts in this Item, \$3,482,705 from the general fund, \$100,000 from				
32	dedicated special revenue, and \$3,427,000 from federal trust funds the first year and				
33	\$3,482,705 from the general fund, \$100,000 from dedicated special revenue, and				
34	\$3,427,000 from federal trust funds the second year shall be provided to support services				
35	for persons at risk of or experiencing homelessness and housing for populations with				
36	special needs, and \$4,050,000 the first year and \$4,050,000 the second year from the				
37	general fund shall be provided for homeless prevention. Of the general fund amount				
38	provided, the department is authorized to use up to two percent in each year for program				
39	administration. The amounts allocated for services for persons at risk of or experiencing				
40	homelessness shall be matched through local or private sources. Any balances for the				
41	purposes specified in this paragraph which are unexpended on June 30, 2017, and June 30,				
42	2018, shall not revert to the general fund but shall be carried forward and reappropriated.				
43	B. The department shall report to the Chairmen of the Senate Finance, the House				
44	Appropriations Committees, and the Director, Department of Planning and Budget, by				
45	November 4 of each year on the state's homeless programs, including, but not limited to,				
46	the number of (i) emergency shelter beds, (ii) transitional housing units, (iii) single room				
47	occupancy dwellings, (iv) homeless intervention programs, (v) homeless prevention				
48	programs, and (vi) the number of homeless individuals supported by the permanent				

ITEM 108.	Item Details(\$)		Appropriations(\$)		
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018	
1	housing state funding on a locality and statewide basis and the accomplishments achieved by				
2	the additional state funding provided to the program in the first year. The report shall also				
3	include the number of Virginians served by these programs, the costs of the programs, and the				
4	financial and in-kind support provided by localities and nonprofit groups in these programs.				
5	In preparing the report, the department shall consult with localities and community-based				
6	groups.				
7	C. Out of the amounts in this Item, \$1,000,000 the first year and \$1,000,000 the second year				
8	from the general fund shall be provided for rapid re-housing efforts. In keeping with the				
9	specific goals of the Balance of State Continuum of Care, \$100,000 of this amount in each				
10	year shall be focused on ensuring that no veteran is homeless or in a shelter for more than 30				
11	days. These funds shall be used to supplement other state and federal programs, shall be				
12	directed to areas throughout the state where federal funds are not available, and shall be used				
13	to serve those veterans ineligible for federal benefits.				
14	D. The department shall continue to collaborate with the Department of Veteran Services to				
15	ensure coordinated efforts towards reducing homelessness among veterans.				
16	E.1. Out of the amounts in this Item, \$5,500,000 the first year and \$5,500,000 the second year				
17	from the general fund shall be deposited to the Virginia Housing Trust Fund, established				
18	pursuant to § 36-142 et seq., Code of Virginia. Notwithstanding § 36-142, Code of Virginia,				
19	when awarding grants through eligible organizations for targeted efforts to reduce				
20	homelessness, priority consideration shall be given to efforts to reduce the number of				
21	homeless youth and families.				
22	2. As part of the plan required by § 36-142 E., Code of Virginia, the department shall also				
23	report on the impact of the loans and grants awarded through the fund, including but not				
24	limited to: (i) the number of affordable rental housing units repaired or newly constructed, (ii)				
25	the number of individuals receiving down payments and/or closing assistance, and (iii) the				
26	progress and accomplishments in reducing homelessness achieved by the additional support				
27	provided through the fund.				
28	F. Out of the amounts in this Item, \$15,800,000 the first year and \$15,800,000 the second year				
29	from federal trust funds shall be provided to support Virginia affordable housing programs				
30	and the Indoor Plumbing Program.				
31	G. Out of the amounts in this Item, \$50,000 the first year and \$50,000 the second year from				
32	the general fund and one position shall be provided to support the administrative costs				
33	associated with administering the tax credits authorized pursuant to §§ 36-55.63 and 58.1-435,				
34	Code of Virginia.				
35	109.	Community Development Services (53300).....		\$44,737,001	\$68,330,398
36		Community Development and Revitalization (53301)			
37			\$17,499,555	\$17,499,555	
38		Financial Assistance for Regional Cooperation			
39		(53303).....	\$7,862,251	\$32,362,251	
40		Financial Assistance for Community Development			
41		(53305).....	\$19,375,195	\$18,468,592	
42		Fund Sources: General.....	\$21,633,213	\$45,226,610	
43		Special.....	\$212,012	\$212,012	
44		Trust and Agency.....	\$150,000	\$150,000	
45		Federal Trust.....	\$22,741,776	\$22,741,776	
46		Authority: Title 15.2, Chapter 13, Article 3 and Chapter 42; Title 36, Chapters 8, 10 and 11;			
47		and Title 59.1, Chapter 22, Code of Virginia.			
48		A. Out of the amounts in this Item, \$351,930 the first year and \$351,930 the second year from			
49		the general fund is provided for annual membership dues to the Appalachian Regional			
50		Commission. These dues are payable from the amounts for Community Development and			
51		Revitalization.			
52		B. The department and local program administrators shall make every reasonable effort to			
53		provide participants basic financial counseling to enhance their ability to benefit from the			
54		Indoor Plumbing Program and to foster their movement to economic self-sufficiency.			

ITEM 109.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	C. Out of the amounts in this Item shall be paid from the general fund in four equal				
2	quarterly installments each year:				
3	1. To the Lenowisco Planning District Commission, \$75,971 the first year and \$75,971 the				
4	second year, which includes \$38,610 the first year and \$38,610 the second year for				
5	responsibilities originally undertaken and continued pursuant to § 15.2-4207, Code of				
6	Virginia, and the Virginia Coalfield Economic Development Authority.				
7	2. To the Cumberland Plateau Planning District Commission, \$75,971 the first year and				
8	\$75,971 the second year, which includes \$42,390 the first year and \$42,390 the second				
9	year for responsibilities originally undertaken and continued pursuant to § 15.2-4207,				
10	Code of Virginia, and the Virginia Coalfield Economic Development Authority.				
11	3. To the Mount Rogers Planning District Commission, \$75,971 the first year and \$75,971				
	the second year.				
12	4. To the New River Valley Planning District Commission, \$75,971 the first year and				
13	\$75,971 the second year.				
14	5. To the Roanoke Valley-Alleghany Regional Commission, \$75,971 the first year and				
15	\$75,971 the second year.				
16	6. To the Central Shenandoah Planning District Commission, \$75,971 the first year and				
17	\$75,971 the second year.				
18	7. To the Northern Shenandoah Valley Regional Commission, \$75,971 the first year and				
19	\$75,971 the second year.				
20	8. To the Northern Virginia Regional Commission, \$151,943 the first year and \$151,943				
	the second year.				
21	9. To the Rappahannock-Rapidan Regional Commission, \$75,971 the first year and				
22	\$75,971 the second year.				
23	10. To the Thomas Jefferson Planning District Commission, \$75,971 the first year and				
24	\$75,971 the second year.				
25	11. To the Region 2000 Local Government Council, \$75,971 the first year and \$75,971				
	the second year.				
26	12. To the West Piedmont Planning District Commission, \$75,971 the first year and				
27	\$75,971 the second year.				
28	13. To the Southside Planning District Commission, \$75,971 the first year and \$75,971 the				
29	second year.				
30	14. To the Commonwealth Regional Council, \$75,971 the first year and \$75,971 the				
31	second year.				
32	15. To the Richmond Regional Planning District Commission, \$113,957 the first year and				
33	\$113,957 the second year.				
34	16. To the George Washington Regional Commission, \$75,971 the first year and \$75,971				
	the second year.				
35	17. To the Northern Neck Planning District Commission, \$75,971 the first year and				
36	\$75,971 the second year.				
37	18. To the Middle Peninsula Planning District Commission, \$75,971 the first year and				
38	\$75,971 the second year.				
39	19. To the Crater Planning District Commission, \$75,971 the first year and \$75,971 the				
40	second year.				
41	20. To the Accomack-Northampton Planning District Commission, \$75,971 the first year				
42	and \$75,971 the second year.				

ITEM 109.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	21. To the Hampton Roads Planning District Commission	\$151,943	the first year, and		
2	\$151,943 the second year.				
3	D. Out of the amounts in this Item, \$968,442 the first year and \$968,442 the second year from				
4	the general fund shall be provided for the Southeast Rural Community Assistance Project				
5	(formerly known as the Virginia Water Project) operating costs and water and wastewater				
6	grants. The department shall disburse the total payment each year in twelve equal monthly				
7	installments.				
8	E. The department shall leverage any appropriation provided for the capital costs for safe				
9	drinking water and wastewater treatment in the Lenowisco, Cumberland Plateau, or Mount				
10	Rogers planning districts with other state moneys, federal grants or loans, local contributions,				
11	and private or nonprofit resources.				
12	F.1. Out of the amounts in this Item, \$95,000 the first year and \$95,000 the second year from				
13	the general fund shall be provided for the Center for Rural Virginia. The department shall				
14	report periodically to the Chairmen of the Senate Finance and House Appropriations				
15	Committees on the status, needs and accomplishments of the center.				
16	2. As part of its mission, the Center for Rural Virginia shall monitor the implementation of the				
17	budget initiatives approved by the 2005 Session of the General Assembly for rural Virginia				
18	and shall report periodically to the Chairmen of the Senate Finance and House Appropriations				
19	Committees on the effectiveness of these various programs in addressing rural economic				
20	development problems.				
21	G. Out of the amounts in this Item, \$71,250 the first year and \$71,250 the second year from				
22	the general fund shall be provided to support The Crooked Road: Virginia's Heritage Music				
23	Trail.				
24	H. Out of the amounts in this Item, \$2,000,000 the first year and \$2,000,000 the second year				
25	from the general fund shall be deposited to the Virginia Removal or Rehabilitation of Derelict				
26	Structures Fund to support industrial site revitalization.				
27	I. Out of the amounts in this Item, \$500,000 the first year and \$500,000 the second year from				
28	the general fund shall be provided for the Virginia Main Street Program. This amount shall be				
29	in addition to other appropriations for this activity.				
30	J. Of the general fund amounts provided for Building Entrepreneurial Economies, Building				
31	Collaborative Communities, the Virginia Main Street Program, the Indoor Plumbing				
32	Rehabilitation Program, and the water and wastewater planning and construction projects in				
33	Southwest Virginia, the department is authorized to use up to two percent of the appropriation				
34	in each year for program administration.				
35	K.1. Out of the amounts in this Item, \$875,000 the first year and \$875,000 the second year				
36	from the general fund shall be provided for the Southwest Virginia Cultural Heritage				
37	Foundation.				
38	2. The foundation shall report by September 1 of each year to the Governor and the Chairmen				
39	of the House Appropriations and Senate Finance Committees on the expenditures of the				
40	foundation and its ongoing efforts to generate revenues sufficient to sustain operations.				
41	L.1. Out of the amounts in this Item, \$1,250,000 the first year and \$1,250,000 the second year				
42	from the general fund is provided for the Virginia Telecommunication Initiative. The funds				
43	shall be used for providing financial assistance to supplement construction costs by private				
44	sector broadband service providers to extend service to areas that presently are unserved by				
45	any broadband provider.				
46	2. The department shall develop appropriate criteria and guidelines for the use of the funding				
47	provided to the Virginia Telecommunication Initiative. Such criteria and guidelines shall				
48	facilitate the extension of broadband networks by the private sector and shall focus solely on				
49	unserved areas. Areas designated to receive funds for construction through the federal				
50	Connect America program or receiving other state or federal funds for construction are not				
51	eligible to receive funds through the Virginia Telecommunication Initiative. The Department				
52	shall encourage additional assistance from the local governments in areas designated to				
53	receive funds to lower the overall cost and further assist in the timely completion of				

ITEM 109.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	construction, including assistance with permits, rights of way, easement and other issues				
2	that may hinder or delay timely construction.				
3	3. The Department shall consult with the Broadband Advisory Council to designate the				
4	unserved areas to receive funds. The Department shall report annually to the Governor's				
5	Broadband Advisory Council on the progress by the private sector on the designated				
6	projects.				
7	M.1. Out of the amounts in this Item, \$5,500,000 the first year and \$30,000,000 the				
8	second year from the general fund shall be deposited to the Virginia Growth and				
9	Opportunity Fund to encourage regional cooperation among business, education, and				
10	government on strategic economic and workforce development efforts.				
11	2. Of the amounts provided in this paragraph, the appropriation shall be distributed as				
12	follows: (i) \$5,500,000 the first year and \$3,500,000 the second year shall be allocated to				
13	qualifying regions to support organizational and capacity building activities as well as				
14	preparing regional gap analyses on existing skill levels in the workforce versus the skills				
15	most likely needed over time based on expected employment and organizational changes;				
16	(ii) \$12,200,000 the second year shall be allocated to qualifying regions based on each				
17	region's share of the state population; and (iii) \$14,300,000 the second year shall be				
18	awarded to regional councils on a competitive basis.				
19	3. The appropriation for this paragraph is contingent on the passage of House Bill 834 of				
20	the 2016 Session. If the bill should fail, the amounts appropriated in this item shall be				
21	transferred to Item 475 P. as part of the Revenue Reserve.				
22	N. Out of the amounts in this Item, \$500,000 the first year from the general fund is				
23	provided to the City of Bristol to support the Birthplace of Country Music Museum.				
24	O. Out of the amounts in this Item, \$132,400 the first year from the general fund is				
25	provided to the Town of Farmville to support the vice presidential debate to be hosted at				
26	Longwood University.				
27	P. Out of the amounts appropriated in this item, \$600,000 from the general fund the first				
28	year and \$325,797 from the general fund the second year is provided to support efforts to				
29	restore the Center for Advanced Engineering and Research and Integrated Systems Test				
30	back to operational conditions. The appropriation of these funds is contingent upon the				
31	appropriation of federal funds from the United States Department of Energy or other				
32	sources that exceed \$3,000,000.				
33	110. Economic Development Services (53400).....			\$13,423,354	\$13,423,354
34	Financial Assistance for Economic Development				
35	(53410).....	\$13,423,354	\$13,423,354		
36	Fund Sources: General.....	\$13,423,354	\$13,423,354		
37	Authority: Title 59.1, Chapters 22 and 49, Code of Virginia.				
38	Out of the amounts in this Item, \$13,150,000 the first year and \$13,150,000 the second				
39	year from the general fund shall be provided to carry out the provisions of §§ 59.1-547				
40	and 59.1-548, Code of Virginia, related to the Enterprise Zone Grant Act. Notwithstanding				
41	the provisions of §§ 59.1-547 and 59.1-548, Code of Virginia, the department is				
42	authorized to prorate, with no payment of the unpaid portion of the grant necessary in the				
43	next fiscal year, the amount of awards each business receives to match the appropriation				
44	for this Item. Should actual grants awarded in each fiscal year be less than the amounts				
45	provided in this Item, the excess shall not revert to the general fund but shall be deposited				
46	to the Virginia Removal or Rehabilitation of Derelict Structures Fund for revitalization				
47	purposes.				
48	111. Regulation of Structure Safety (56200).....			\$2,773,534	\$2,773,534
49	State Building Code Administration (56202).....	\$2,773,534	\$2,773,534		
50	Fund Sources: General.....	\$483,706	\$483,706		
51	Special.....	\$1,989,828	\$1,989,828		
52	Dedicated Special Revenue.....	\$300,000	\$300,000		

ITEM 111.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Authority: Title 15.2, Chapter 9; Title 27, Chapters 1, 6, and 9; Title 36, Chapters 4, 4.1, 4.2,				
2	6, and 8; Title 58.1, Chapter 36, Article 5; and Title 63.2, Chapter 17, Code of Virginia.				
3	112. Governmental Affairs Services (70100).....			\$339,624	\$339,624
4	Intergovernmental Relations (70101).....	\$339,624	\$339,624		
5	Fund Sources: General.....	\$339,624	\$339,624		
6	Authority: Title 15.2, Subtitle III, Code of Virginia.				
7	113. Administrative and Support Services (59900).....			\$3,157,796	\$3,158,965
8	General Management and Direction (59901).....	\$3,157,796	\$3,158,965		
9	Fund Sources: General.....	\$2,599,641	\$2,600,199		
10	Special.....	\$558,155	\$558,766		
11	Authority: Title 36, Chapter 8, Code of Virginia.				
12	Total for Department of Housing and Community				
13	Development.....			\$115,647,136	\$139,241,702
14	General Fund Positions.....	60.25	60.25		
15	Nongeneral Fund Positions.....	51.75	51.75		
16	Position Level.....	112.00	112.00		
17	Fund Sources: General.....	\$57,742,823	\$81,336,778		
18	Special.....	\$3,104,532	\$3,105,143		
19	Trust and Agency.....	\$150,000	\$150,000		
20	Dedicated Special Revenue.....	\$400,000	\$400,000		
21	Federal Trust.....	\$54,249,781	\$54,249,781		
22	§ 1-40. DEPARTMENT OF LABOR AND INDUSTRY (181)				
23	114. Economic Development Services (53400).....			\$2,002,275	\$2,002,275
24	Apprenticeship Program (53409).....	\$2,002,275	\$2,002,275		
25	Fund Sources: General.....	\$2,002,275	\$2,002,275		
26	Authority: Title 40.1, Chapter 6, Code of Virginia.				
27	115. Regulation of Business Practices (55200).....			\$905,119	\$905,119
28	Labor Law Services (55206).....	\$905,119	\$905,119		
29	Fund Sources: General.....	\$905,119	\$905,119		
30	Authority: Title 40.1, Chapters 1, 3, 4, and 5, Code of Virginia.				
31	116. Regulation of Individual Safety (55500).....			\$9,997,562	\$9,997,562
32	Virginia Occupational Safety and Health Services				
33	(55501).....	\$9,997,562	\$9,997,562		
34	Fund Sources: General.....	\$3,540,255	\$3,540,255		
35	Special.....	\$860,307	\$860,307		
36	Federal Trust.....	\$5,597,000	\$5,597,000		
37	Authority: Title 40.1, Chapters 1, 3, 3.2, and 3.3; Title 54.1, Chapter 5; Title 59.1, Chapter 30,				
38	Code of Virginia.				
39	Notwithstanding § 40.1-49.4 D., Code of Virginia, and § 4-2.02 of this act, the Department of				
40	Labor and Industry may retain up to \$481,350 in civil penalties assessed pursuant to § 40.1-				
41	49.4, Code of Virginia, as the required federal grant match for voluntary protection and				
42	voluntary compliance programs.				
43	117. Regulation of Structure Safety (56200).....			\$520,702	\$520,702
44	Boiler and Pressure Vessel Safety Services (56201)....	\$520,702	\$520,702		
45	Fund Sources: General.....	\$520,702	\$520,702		

ITEM 117.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Authority: Title 40.1, Chapter 3.1, Code of Virginia.				
2	118. Administrative and Support Services (59900).....			\$3,062,075	\$3,064,252
3	General Management and Direction (59901).....	\$3,062,075	\$3,064,252		
4	Fund Sources: General.....	\$2,198,402	\$2,199,462		
5	Special.....	\$863,673	\$864,790		
6	Authority: Title 40.1, Chapters 1, 3, 3.1, 3.2, 3.3, 4, 5, and 6; Title 54.1, Chapter 5; Title				
7	59.1, Chapter 30, Code of Virginia.				
8	Total for Department of Labor and Industry.....			\$16,487,733	\$16,489,910
9	General Fund Positions.....	114.66	114.66		
10	Nongeneral Fund Positions.....	76.34	76.34		
11	Position Level.....	191.00	191.00		
12	Fund Sources: General.....	\$9,166,753	\$9,167,813		
13	Special.....	\$1,723,980	\$1,725,097		
14	Federal Trust.....	\$5,597,000	\$5,597,000		
15	§ 1-41. DEPARTMENT OF MINES, MINERALS AND ENERGY (409)				
16	119. Minerals Management (50600).....			\$29,258,267	\$29,228,627
17	Geologic and Mineral Resource Investigations,				
18	Mapping, and Utilization (50601).....	\$1,150,509	\$1,116,863		
19	Mineral Mining Environmental Protection, Worker				
20	Safety and Land Reclamation (50602).....	\$2,794,332	\$2,794,640		
21	Gas and Oil Environmental Protection, Worker				
22	Safety and Land Reclamation (50603).....	\$1,602,970	\$1,603,141		
23	Coal Environmental Protection and Land				
24	Reclamation (50604).....	\$18,435,249	\$18,438,525		
25	Coal Worker Safety (50605).....	\$5,275,207	\$5,275,458		
26	Fund Sources: General.....	\$9,937,329	\$9,938,470		
27	Special.....	\$5,877,439	\$5,877,439		
28	Trust and Agency.....	\$525,000	\$525,000		
29	Dedicated Special Revenue.....	\$173,000	\$173,000		
30	Federal Trust.....	\$12,745,499	\$12,714,718		
31	Authority: Title 45.1, Code of Virginia.				
32	A. Out of this appropriation, \$31,224 the first year and \$31,224 the second year from				
33	special funds shall be provided for annual membership dues to the Interstate Mining				
34	Compact Commission.				
35	B. Out of this appropriation shall be provided reimbursement for expenses associated with				
36	administrative and judicial review when so ordered by a court of competent jurisdiction.				
37	C. Out of this appropriation, \$6,119 the first year and \$6,119 the second year from the				
38	general fund shall be provided for annual membership dues to the Interstate Oil and Gas				
39	Compact Commission.				
40	D. The application fee for a coal mine license or a renewal or transfer of a license pursuant				
41	to § 45.1-161.58, Code of Virginia, shall be in the amount of \$350.				
42	E. The application fee for a mineral mine license or a renewal or transfer of a license				
43	pursuant to § 45.1-161.292:31, Code of Virginia, shall be in the amount of \$400, except				
44	applications submitted electronically, which shall be accompanied by a fee of \$330.				
45	However, the fee for any person engaged in mining sand or gravel on an area of five acres				
46	or less shall be required to pay a fee of \$100, except applications submitted electronically,				
47	which shall be accompanied by a fee of \$80.				
48	F. The application fee for a new oil or gas well permit pursuant to § 45.1-361.29, Code of				

ITEM 119.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Virginia, shall be in the amount of \$600 and the application fee for permit modifications shall				
2	be \$300.				
3	120. Resource Management Research, Planning, and				
4	Coordination (50700).....			\$3,110,922	\$3,111,422
5	Energy Conservation and Alternative Energy Supply				
6	Programs (50705).....	\$3,110,922	\$3,111,422		
7	Fund Sources: General.....	\$1,031,243	\$1,031,643		
8	Special.....	\$95,978	\$95,978		
9	Federal Trust.....	\$1,983,701	\$1,983,801		
10	Authority: Title 45.1, Chapter 26, Code of Virginia.				
11	A. Out of this appropriation, \$38,362 the first year and \$38,362 the second year from the				
12	general fund shall be provided for dues and expenses for the Southern States Energy Board.				
13	B. To defray the costs of implementing the Virginia Energy Management Program, the				
14	Department of Mines, Minerals and Energy is authorized to have included in state fuel oil,				
15	natural gas, electricity, and similar energy contracts a provision for suppliers to collect from				
16	using agencies and remit to the department an administrative surcharge. The surcharge shall				
17	reflect the department's actual costs to administer the program. Additionally, the department is				
18	authorized, consistent with federal funding rules, to distribute energy-related federal funds as				
19	grants or as loans to other state or nonstate agencies for use in financing energy-related				
20	projects, and to recover from the recipient an administrative service charge to recover the				
21	department's costs of administering such grant or loan programs.				
22	121. Administrative and Support Services (59900).....			\$3,902,342	\$3,902,827
23	General Management and Direction (59901).....	\$3,902,342	\$3,902,827		
24	Fund Sources: General.....	\$2,234,913	\$2,235,398		
25	Special.....	\$1,375,729	\$1,375,729		
26	Dedicated Special Revenue.....	\$291,700	\$291,700		
27	Authority: Title 45.1, Chapter 14.1, Code of Virginia.				
28	Total for Department of Mines, Minerals and Energy.			\$36,271,531	\$36,242,876
29	General Fund Positions.....	161.43	161.43		
30	Nongeneral Fund Positions.....	74.57	74.57		
31	Position Level.....	236.00	236.00		
32	Fund Sources: General.....	\$13,203,485	\$13,205,511		
33	Special.....	\$7,349,146	\$7,349,146		
34	Trust and Agency.....	\$525,000	\$525,000		
35	Dedicated Special Revenue.....	\$464,700	\$464,700		
36	Federal Trust.....	\$14,729,200	\$14,698,519		
37	§ 1-42. DEPARTMENT OF PROFESSIONAL AND OCCUPATIONAL REGULATION (222)				
38	122. Regulation of Professions and Occupations (56000)...			\$23,393,856	\$23,396,149
39	Licensure, Certification, and Registration of				
40	Professions and Occupations (56046).....	\$6,776,959	\$6,777,634		
41	Enforcement of Licensing, Regulating and Certifying				
42	Professions and Occupations (56047).....	\$8,216,672	\$8,217,399		
43	Administrative Services (56048).....	\$8,400,225	\$8,401,116		
44	Fund Sources: Special.....	\$1,296,267	\$1,296,267		
45	Dedicated Special Revenue.....	\$21,762,589	\$21,764,882		
46	Federal Trust.....	\$335,000	\$335,000		
47	Authority: Title 54.1, Chapters 1, 2, 3, 4, 5, 6, 7, 8.1, 9, 11, 14, 15, 17, 18, 20.1, 21, 22, 22.1,				
48	23, 23.1, and 23.2; Title 55, Chapters 4.1, 4.2, 19, 21, 24, 26, 27, 28, and 29; and Title 36,				
49	Chapter 5.1, Code of Virginia.				

ITEM 122.		Item Details(\$)		Appropriations(\$)		
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018	
1	Costs for professional and occupational regulation may be met by fees paid by the					
2	respective professions and occupations.					
3	Total for Department of Professional and					
4	Occupational Regulation.....			\$23,393,856	\$23,396,149	
5	Nongeneral Fund Positions.....	203.00	203.00			
6	Position Level.....	203.00	203.00			
7	Fund Sources: Special.....	\$1,296,267	\$1,296,267			
8	Dedicated Special Revenue.....	\$21,762,589	\$21,764,882			
9	Federal Trust.....	\$335,000	\$335,000			
10	§ 1-43. DEPARTMENT OF SMALL BUSINESS AND SUPPLIER DIVERSITY (350)					
11	123. Economic Development Services (53400).....			\$7,667,752	\$7,668,059	
12	Minority Business Enterprise Procurement					
13	Reporting and Coordination (53406).....	\$544,350	\$544,350			
14	Minority Business Enterprise Outreach (53407).....	\$1,113,982	\$1,114,090			
15	Minority Business Enterprise Certification (53414).....	\$430,155	\$430,155			
16	Business Information Services (53418).....	\$1,522,619	\$1,522,619			
17	Administrative Services (53422).....	\$769,636	\$769,835			
18	Financial Services for Economic Development					
19	(53423).....	\$3,287,010	\$3,287,010			
20	Fund Sources: General.....	\$5,166,421	\$5,166,620			
21	Special.....	\$801,201	\$801,201			
22	Commonwealth Transportation.....	\$1,535,130	\$1,535,238			
23	Trust and Agency.....	\$100,000	\$100,000			
24	Dedicated Special Revenue.....	\$65,000	\$65,000			
25	Authority: Title 2.2, Chapters 16.1 and 22, Code of Virginia.					
26	A. The Department of Small Business and Supplier Diversity, in conjunction with the					
27	Department of General Services, the Virginia Employment Commission, and the Virginia					
28	Department of Transportation, is authorized to conduct analyses of the availability of					
29	minority business enterprises in Virginia and the utilization of such businesses by the					
30	Commonwealth of Virginia, localities, or private industry in the acquisition of goods and					
31	services. The department also is authorized to receive and accept from the United States					
32	government, or any agency thereof, and from any other source, private or public, any and					
33	all gifts, grants, allotments, bequests or devises of any nature that would assist the					
34	department in conducting such analyses or otherwise strengthen its services to minority					
35	business enterprises. The Director, Department of Planning and Budget, is authorized to					
36	establish a nongeneral fund appropriation for the purposes of expending revenues that may					
37	be received for this effort.					
38	B.1. Out of the amounts in this Item, \$629,981 the first year and \$629,981 the second year					
39	from the general fund shall be deposited to the Small Business Jobs Grant Fund pursuant					
40	to § 2.2-1615, Code of Virginia.					
41	2. By April 1 of each year, the department shall report to the Governor and the Secretary					
42	of Commerce and Trade the expenditures of the Small Business Jobs Grant Fund and					
43	anticipated needs for small business development in order to monitor the effective use of					
44	these funds.					
45	C. Out of the amounts in this Item, \$1,000,000 the first year and \$1,000,000 the second					
46	year from the general fund shall be deposited to the Small Business Investment Grant					
47	Fund pursuant to § 2.2-1616, Code of Virginia. The department shall aggressively market					
48	the program and shall report to the Governor and the Secretary of Commerce and Trade on					
49	the status of the program by November 1 of each year.					
50	D. Out of the amounts in this Item, \$500,000 the first year and \$500,000 the second year					
51	from the general fund shall be provided to support the Business One-Stop Program.					

ITEM 123.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	E.1. Out of the amounts in this Item, \$163,690 from the general fund and \$966,201 from			
2	nongeneral funds the first year and \$163,690 from the general fund and \$966,201 from			
3	nongeneral funds the second year shall be provided for the Virginia Small Business Financing			
4	Authority. The general fund amount shall be used to support operating expenses of the			
5	authority.			
6	2. To meet changing financing needs of small businesses, the Executive Director, Virginia			
7	Small Business Financing Authority, with the approval of the Director, Department of Small			
8	Business and Supplier Diversity, may transfer moneys between funds managed by the			
9	authority. These include the Virginia Small Business Growth Fund (§ 2.2-2310, Code of			
10	Virginia); the Virginia Export Fund (§ 2.2-2309, Code of Virginia); and the Insurance or			
11	Guarantee Fund (§ 2.2-2290, Code of Virginia). The Executive Director, Virginia Small			
12	Business Financing Authority, shall report, by fund, the transfers made by January 1 of each			
13	year to the Chairmen of the Senate Finance and House Appropriations Committees.			
14	3. The Virginia Small Business Financing Authority is authorized to insure additional loans			
15	for eligible small businesses, pursuant to § 2.2-2290, Code of Virginia, up to an aggregate			
16	amount not to exceed four times the principal amount in the Insurance or Guarantee Fund, or			
17	up to an aggregate amount of \$15,000,000. In the event that the authority is called upon to pay			
18	on guaranties of loans of more than 10 percent of the aggregate amount of all outstanding			
19	insured loans, the authority shall not insure any further loans and shall immediately notify the			
20	Governor and the Chairmen of the House Appropriations and Senate Finance Committees.			
21	Pursuant to § 4-1.03 of this act, the Director, Department of Planning and Budget, is			
22	authorized to transfer a sum sufficient to the Insurance or Guarantee Fund in the event the			
23	amount in the fund falls below the amount needed to honor any guarantee.			
24	4. For the I-95 HOV/HOT Lanes project as evidenced by the Comprehensive Agreement			
25	approved pursuant to the Public-Private Transportation Act of 1995, the maximum fee and/or			
26	premium charged by the Virginia Small Business Financing Authority pursuant to §§ 2.2-			
27	2285 and 2.2-2291, Code of Virginia, for acting as the conduit issuer for any bond financing			
28	is not to exceed \$25,000 per annum.			
29	F. The Department of Small Business and Supplier Diversity shall include employment			
30	services organizations within the development and operation of any state procurement			
31	program or program goal and targets for small, women-owned, and minority-owned			
32	businesses consistent with requirements in the Code of Virginia requiring the Department to			
33	certify employment service organizations.			
34	Total for Department of Small Business and Supplier			
35	Diversity.....		\$7,667,752	\$7,668,059
36	General Fund Positions.....	34.00	34.00	
37	Nongeneral Fund Positions.....	28.00	28.00	
38	Position Level.....	62.00	62.00	
39	Fund Sources: General.....	\$5,166,421	\$5,166,620	
40	Special.....	\$801,201	\$801,201	
41	Commonwealth Transportation.....	\$1,535,130	\$1,535,238	
42	Trust and Agency.....	\$100,000	\$100,000	
43	Dedicated Special Revenue.....	\$65,000	\$65,000	
44	§ 1-44. FORT MONROE AUTHORITY (360)			
45	124. Economic Development Services (53400).....		\$5,298,368	\$5,298,372
46	Administrative Services (53422).....	\$5,298,368	\$5,298,372	
47	Fund Sources: General.....	\$5,298,368	\$5,298,372	
48	Authority: Title 2.2, Chapter 22, Code of Virginia.			
49	A.1. Out of the amounts in this Item, \$5,298,368 the first year and \$5,298,372 the second year			
50	from the general fund shall be provided for the Commonwealth's share of the estimated			
51	operating expenses of the Fort Monroe Authority (FMA). This appropriation represents the			
52	Commonwealth's share of the FMA's estimated operating expenses. These expenses may not			

ITEM 124.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	be reimbursed by the federal government and shall be reduced by any federal funding the			
2	authority may receive for expenditures funded through the Commonwealth's contribution			
3	that ultimately qualify for federal reimbursement. Any such reimbursements shall be			
4	repaid to the general fund. The State Comptroller shall disburse the first and second year			
5	appropriations in twelve equal monthly installments.			
6	2. All moneys of the FMA, from whatever source derived, shall be paid to the treasurer of			
7	the FMA. The Auditor of Public Accounts or his legally authorized representatives shall			
8	annually examine the accounts of the books of the FMA.			
9	3. Employees of the FMA shall be eligible for membership in the Virginia Retirement			
10	System and participation in all of the health and related insurance and other benefits,			
11	including premium conversion and flexible benefits, available to state employees as			
12	provided by law.			
13	4. Pursuant to § 2.2-2338, Code of Virginia, the Board of Trustees of the FMA shall be			
14	deemed a state public body and may meet by electronic communication means in			
15	accordance with the requirements set forth in § 2.2-3708, Code of Virginia. Electronic			
16	communication shall mean the same as that term is defined in § 2.2-3701, Code of			
17	Virginia.			
18	5. Notwithstanding any other provision of law or agreement, the amount paid from all			
19	sources of funds by the FMA to the City of Hampton pursuant to § 2.2-2342, Code of			
20	Virginia, shall not exceed \$983,960 in FY 2017 and \$983,960 in FY 2018. Beginning July			
21	1, 2016, the FMA shall not pay any such amount to the City of Hampton until the City has			
22	recorded among the land records in the Office of the Circuit Court Clerk of the City of			
23	Hampton an instrument removing any liens or claims of liens on the real property of the			
24	Commonwealth at Fort Monroe. Such instrument shall state that the City acknowledges			
25	that in the event of conflict between any fees in lieu of taxes provided for under § 2.2-			
26	2342 of the Code of Virginia and the Appropriations Act, the Appropriations Act shall			
27	prevail. Such instrument shall further state that the FMA has paid all amounts set by the			
28	Appropriations Act for fiscal year 2014, fiscal year 2015 and fiscal year 2016 and that the			
29	City does not assert nor will it assert in the future any liens of any kind on the real			
30	property of the Commonwealth at Fort Monroe. Such instrument shall be in a form			
31	acceptable to, and have the written approval of the Attorney General of the			
32	Commonwealth in advance of recordation.			
33	Total for Fort Monroe Authority.....		\$5,298,368	\$5,298,372
34	Fund Sources: General.....	\$5,298,368	\$5,298,372	
35	§ 1-45. VIRGINIA ECONOMIC DEVELOPMENT PARTNERSHIP (310)			
36	125. Economic Development Services (53400).....		\$26,851,544	\$27,351,546
37	Economic Development Services (53412).....	\$26,851,544	\$27,351,546	
38	Fund Sources: General.....	\$26,851,544	\$27,351,546	
39	Authority: Title 2.2, Chapter 22, Article 4 and Chapter 51; and § 15.2-941, Code of			
40	Virginia.			
41	A. Upon authorization of the Governor, the Virginia Economic Development Partnership			
42	may transfer funds appropriated to it by this act to a nonstock corporation.			
43	B. Prior to July 1 of each fiscal year, the Virginia Economic Development Partnership			
44	shall provide to the Chairmen of the House Appropriations and Senate Finance			
45	Committees and the Director, Department of Planning and Budget a report of its operating			
46	plan. Prior to September 1 of each fiscal year, the Partnership shall provide to the			
47	Chairmen of the House Appropriations and Senate Finance Committees and the Director,			
48	Department of Planning and Budget a detailed expenditure report and a listing of the			
49	salaries and bonuses for all partnership employees for the prior fiscal year. All three			
50	reports shall be prepared in the formats as previously approved by the Department of			
51	Planning and Budget.			
52	C. In developing the criteria for any pay for performance plan, the board shall include, but			

ITEM 125.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	not be limited to, these variables: 1) the number of economic development prospects				
2	committed to move to or expand operations in Virginia; 2) dollar investment made in Virginia				
3	for land acquisition, construction, buildings, and equipment; 3) number of full-time jobs				
4	directly related to an economic development project; and 4) location of the project. To that				
5	end, the pay for performance plan shall be weighted to recognize and reward employees who				
6	successfully recruit new economic development prospects or cause existing prospects to				
7	expand operations in localities with fiscal stress greater than the statewide average. Fiscal				
8	Stress shall be based on the Index published by the Commission on Local Government. If a				
9	prospect is physically located in more than one contiguous locality, the highest Fiscal Stress				
10	Index of the participating localities will be used.				
11	D.1. The Virginia Economic Development Partnership shall report before the General				
12	Assembly convenes in January of each year on the status of the implementation of the state's				
13	comprehensive economic development strategy, and shall recommend legislative actions				
14	related to the implementation of the comprehensive economic development strategy. The				
15	report shall be submitted to the Chairmen of the House Appropriations and Senate Finance				
16	Committees, and shall include the number of site visits made by employees of the Virginia				
17	Economic Development Partnership with potential economic development prospects.				
18	2. The Virginia Economic Development Partnership shall identify and target industries suited				
19	for location in the southside and southwest regions of the state.				
20	E. The State Comptroller shall disburse the first and second year appropriations in twelve				
21	equal monthly installments. The Director, Department of Planning and Budget may authorize				
22	an increase in disbursements for any month, not to exceed the total appropriation for the fiscal				
23	year, if such an advance is necessary to meet payment obligations.				
24	F. The Virginia Economic Development Partnership shall provide administrative and support				
25	services for the Virginia Tourism Authority as prescribed in the Memorandum of Agreement				
26	until July 1, 2018, or until the authority is able to provide such services.				
27	G. The Virginia Economic Development Partnership shall report one month after the close of				
28	each quarter to the Chairmen of the Senate Finance and House Appropriations Committees on				
29	the Commonwealth's Development Opportunity Fund. The report shall include, but not be				
30	limited to, total appropriations made or transferred to the fund, total grants awarded, cash				
31	balances, and balances available for future commitments.				
32	H. Prior to purchasing airline and hotel accommodations related to overseas trade shows, the				
33	Virginia Economic Development Partnership shall provide an itemized list of projected costs				
34	for review by the Secretary of Commerce and Trade.				
35	I. The amounts for Economic Development Services include \$500,000 the first year and				
36	\$500,000 the second year from the general fund to market distressed areas of the				
37	Commonwealth.				
38	J. Out of the amounts for Economic Development Services shall be provided \$215,000 the				
39	first year and \$215,000 the second year from the general fund to assist small manufacturers				
40	with the export of advanced manufacturing products.				
41	K. Out of the amounts for economic development services shall be provided \$500,000 the				
42	first year and \$500,000 the second year from the general fund for an expanded international				
43	and domestic marketing campaign to market Virginia to attract additional businesses to the				
44	Commonwealth.				
45	L. The Virginia Economic Development Partnership shall investigate additional ways in				
46	which it might encourage the export of products and services from the Commonwealth to				
47	international markets, including researching potential methods through which to support				
48	broader availability of bridge loans and shipment insurance for Virginia exporters.				
49	M. Out of this appropriation, \$1,097,957 the first year and \$1,097,957 the second year from				
50	the general fund is provided for administration and operating expenses of the Virginia Jobs				
51	Investment Program.				
52	N.1. Out of the amounts for Economic Development Services shall be provided \$2,250,000 in				
53	the first year and \$2,250,000 in the second year from the general fund to be deposited in the				

ITEM 125.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Virginia Brownfields Restoration and Economic Redevelopment Assistance Fund			
2	established pursuant to § 10.1-1237, Code of Virginia.			
3	2. Before July 1, 2016, the Virginia Economic Development Partnership, in consultation			
4	with the Department of Environmental Quality, shall develop updated guidelines			
5	governing the use of the Fund and providing for grants of up to \$500,000 for site			
6	remediation. The guidelines shall include a requirement that sites with potential for			
7	redevelopment and economic benefits to the surrounding community be prioritized for			
8	consideration of such grants.			
9	O. The Virginia Economic Development Partnership shall transfer to the Department of			
10	Environmental Quality up to \$250,000 of the amounts appropriated in this item to conduct			
11	research and for other appropriate costs associated with the development of a long-term			
12	offsetting methods within the Virginia Nutrient Credit Exchange. The Virginia Economic			
13	Development Partnership shall work in conjunction with the Department of			
14	Environmental Quality to develop the long-term offsetting methods.			
15	P. Out of the general fund appropriation in this item, the Virginia Economic Development			
16	Partnership shall provide \$1,000,000 the first year and \$1,000,000 the second year to the			
17	Commonwealth Center for Advanced Manufacturing for rent and operating support.			
18	Q. Out of the amounts in this item, \$5,160,700 the first year and \$5,160,700 the second			
19	year from the general fund shall be provided to strengthen and promote economic			
20	development initiatives. The funding shall be allocated on an annual basis as follows:			
21	\$466,000 to expand and rebrand the Virginia Jobs Investment Program, \$1,000,000 to			
22	support the Virginia International Trade Alliance, \$2,000,000 to match federal grants for			
23	the Going Global Defense Initiative, Virginia International Trade Alliance, and the State			
24	Trade Export Promotion (STEP) grant program, \$650,000 to Support Virginia exporters,			
25	\$250,000 to implement the recommendations of the Virginia Sustained Growth Study and			
26	\$794,700 to support US and international business attraction.			
27	Total for Virginia Economic Development			
28	Partnership.....		\$26,851,544	\$27,351,546
29	Fund Sources: General.....	\$26,851,544	\$27,351,546	
30	§ 1-46. VIRGINIA EMPLOYMENT COMMISSION (182)			
31	126. Workforce Systems Services (47000).....		\$608,548,028	\$608,548,028
32	Job Placement Services (47001).....	\$29,889,191	\$29,889,191	
33	Unemployment Insurance Services (47002).....	\$577,799,063	\$577,799,063	
34	Workforce Development Services (47003).....	\$859,774	\$859,774	
35	Fund Sources: Special.....	\$5,847,388	\$5,847,388	
36	Trust and Agency.....	\$602,700,640	\$602,700,640	
37	Authority: Title 60.2, Chapters 1 through 6, Code of Virginia.			
38	A. Revenues deposited into the Special Unemployment Compensation Administration			
39	Fund shall be used for the purposes set out in the following order of priority: 1) to make			
40	payment of any interest owed on loans from the U.S. Treasury for payment of			
41	unemployment compensation benefits; 2) to support essential services of the Commission,			
42	particularly in the event of reductions in federal funding; 3) to finance the cost of capital			
43	projects; and 4) to fund the discretionary fund established in § 60.2-315, Code of Virginia.			
44	Funding may be transferred from the capital budget to the operating budget consistent			
45	with this language.			
46	B. Reed Act funds distributed by the Balanced Budget Act of 1997 and credited to the			
47	unemployment trust fund with respect to federal fiscal years 2000, 2001, and 2002, under			
48	§ 1103 of the Social Security Act (42 U.S.C.), as amended, shall be used only for the			
49	administration of the unemployment compensation program, under the direction of the			
50	Virginia Employment Commission and shall not be subject to the requirements of § 60.2-			
51	305, Code of Virginia.			
52	C. There is hereby appropriated out of the funds made available to this state under § 1103			

ITEM 126.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	of the Social Security Act (42 U.S.C.) as amended, the balance of the \$51,067,866 of Reed				
2	Act funds, if any, provided in Item 120 E. of Chapter 847, 2007 Acts of Assembly, for				
3	upgrading obsolete information technology systems, to include staff costs. This appropriation				
4	is subject to the provisions of § 60.2-305, Code of Virginia. Savings as a result of the new				
5	systems shall be retained by the commission.				
6	D. Notwithstanding any other provision of law, all fees incurred by the Virginia Employment				
7	Commission with respect to the collection of debts authorized to be collected under § 2.2-				
8	4806 of the Code of Virginia, using the Treasury Offset Program of the United States, shall				
9	become part of the debt owed the Commission and may be recovered accordingly.				
10	127. Economic Development Services (53400).....			\$3,087,549	\$3,087,549
11	Economic Information Services (53402).....	\$3,087,549	\$3,087,549		
12	Fund Sources: Special.....	\$562,573	\$562,573		
13	Trust and Agency.....	\$2,524,976	\$2,524,976		
14	Authority: Title 60.2, Chapters 1 through 6, Code of Virginia.				
15	128. For payment to the Secretary of the Treasury of the United States to the credit of the federal				
16	unemployment trust fund established by the Social Security Act, to be held for the state upon				
17	the terms and conditions provided in the said Social Security Act, there is hereby appropriated				
18	the amount remaining in the clearing account of the Unemployment Compensation Fund				
19	created by § 60.2-301, Code of Virginia, after deducting the refunds payable therefrom				
20	pursuant to § 60.2-301, Code of Virginia, a sum sufficient.				
21	Total for Virginia Employment Commission.....			\$611,635,577	\$611,635,577
22	Nongeneral Fund Positions.....	865.00	865.00		
23	Position Level.....	865.00	865.00		
24	Fund Sources: Special.....	\$6,409,961	\$6,409,961		
25	Trust and Agency.....	\$605,225,616	\$605,225,616		
26	§ 1-47. VIRGINIA TOURISM AUTHORITY (320)				
27	129. Tourist Promotion (53600).....			\$21,746,335	\$21,046,337
28	Tourist Promotion Services (53607).....	\$21,746,335	\$21,046,337		
29	Fund Sources: General.....	\$21,746,335	\$21,046,337		
30	Authority: Title 2.2, Chapter 22, Article 8, Code of Virginia.				
31	A.1. The Department of Transportation shall pay to the Virginia Tourism Authority				
32	\$1,200,000 each year for continued operation of the Welcome Centers. The Department of				
33	Transportation shall fund maintenance at each facility based on the agreed-upon service levels				
34	contained in the Memorandum of Agreement between the Virginia Tourism Authority and the				
35	Department of Transportation. Included in the amounts in this paragraph is \$100,000 each				
36	year for maintenance of the Danville Welcome Center.				
37	2. To the extent necessary to fund the operations of the Welcome Centers, the Virginia				
38	Tourism Authority is authorized to collect fees paid by businesses for display space at the				
39	Welcome Centers.				
40	B. Upon authorization of the Governor, the Virginia Tourism Authority may transfer funds				
41	appropriated to it by this act to a nonstock corporation.				
42	C. Prior to July 1 of each fiscal year, the Virginia Tourism Authority shall provide to the				
43	Chairmen of the House Appropriations and Senate Finance Committees and the Director,				
44	Department of Planning and Budget a report of its operating plan. Prior to September 1 of				
45	each fiscal year, the authority shall provide to the Chairmen of the House Appropriations and				
46	Senate Finance Committees and the Director, Department of Planning and Budget a detailed				
47	expenditure report and a listing of the salaries and bonuses for all authority employees for the				
48	prior fiscal year. All three reports shall be prepared in the formats as previously approved by				
49	the Department of Planning and Budget.				

ITEM 129.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	D. The State Comptroller shall disburse the first and second year appropriations in twelve				
2	equal monthly installments. The Director, Department of Planning and Budget may				
3	authorize an increase in disbursements for any month, not to exceed the total appropriation				
4	for the fiscal year, if such an advance is necessary to meet payment obligations.				
5	E. Out of the amounts for Tourist Promotion shall be provided \$1,700,000 the first year				
6	and \$1,700,000 the second year from the general fund to promote the Virginia tourism				
7	industries. These funds shall be used, among other purposes, to initiate strategies to				
8	expand growth tourism industries such as Virginia history tours, wine and epicurean tours				
9	and other packaged travel itineraries.				
10	F.1 Out of the amounts for Tourist Promotion shall be provided \$2,500,000 the first year				
11	and \$2,250,000 the second year from the general fund for grants to regional and local				
12	tourism authorities and other tourism entities to support their efforts. From the grants				
13	provided from the amounts included in this paragraph, priority consideration shall be				
14	given to funding for the Coalfield Regional Tourism Authority, the Daniel Boone Visitor				
15	Center, and \$50,000 the first year and \$50,000 the second year for events sponsored by				
16	Special Olympics Virginia, \$500,000 the first year and \$250,000 the second year for the				
17	City of Portsmouth for a regional tourism entity, and \$300,000 the first year and \$300,000				
18	the second year to the Southwest Virginia Regional Recreation Authority for the				
19	Spearhead Trails initiative.				
20	2. Prior to payment of any grants provided from the amounts included in paragraph F.1				
21	above to the City of Portsmouth for the benefit of a regional tourism entity, and no later				
22	than November 1, 2016, the City of Portsmouth shall provide to the Chairmen of the				
23	House Appropriations and Senate Finance Committees a report detailing the financial				
24	condition of the regional tourism entity and a plan for achieving its long-term financial				
25	sustainability. The report shall include the following for the three most recent fiscal years:				
26	(i) a statement of financial position summarizing the assets, liabilities and net assets of the				
27	organization; (ii) a statement of activity showing total attendance, income and expenses;				
28	and (iii) a statement of cash flow.				
29	G. The Virginia Tourism Authority shall place a high priority on marketing rural areas of				
30	the state.				
31	H. Out of the amounts for Tourist Promotion, \$500,000 the first year and \$500,000 the				
32	second year from the general fund shall be used to expand electronic marketing of				
33	Virginia tourism and conduct major media events with travel industry partners and				
34	maintain Welcome Center operations.				
35	I. Out of the amounts provided for Tourist Promotion shall be provided \$3,100,000 in the				
36	first year and \$3,100,000 in the second year from the general fund to supplement				
37	appropriations to promote Virginia's tourism industries through an enhanced advertising				
38	campaign. Of these amounts, at least \$1,000,000 the first year and \$1,000,000 the second				
39	year shall be used to support a cooperative advertising program to partner with private				
40	sector tourism businesses and regional tourism entities to advertise Virginia as a tourism				
41	destination. The state dollars shall be used to incentivize private and regional tourism				
42	marketing funds on a \$1.00 for \$1.00 basis whereby the Virginia Tourism Corporation				
43	shall enter into agreements to undertake joint advertising purchases to promote Virginia				
44	and specific facilities with private sector and regional partners.				
45	J. Out of the amounts provided for Tourist Promotion shall be provided \$330,012 the first				
46	year and \$330,012 the second year from the general fund to promote and advertise tourism				
47	in Virginia through a competitively awarded public-private partnership program, matched				
48	on at least a three to one basis by each recipient. These amounts include \$130,012 in the				
49	first year and \$130,012 in the second year for "See Virginia First," a partnership operated				
50	by the Virginia Association of Broadcasters to advertise Virginia Tourism, provided the				
51	Association contributes a total of at least \$390,036 in television and radio advertising				
52	value to promote tourism in Virginia in the first year and \$390,036 in the second year.				
53	Also included in these amounts is \$100,000 the first year and \$100,000 the second year to				
54	promote Virginia Parks, and \$100,000 the first year and \$100,000 the second year to				
55	promote Virginia's wineries.				

ITEM 129.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	K. Of the amounts provided for Tourism Promotion shall be provided \$497,544 the first year				
2	and \$497,544 the second year from the general fund to purchase media in the Washington,				
3	D.C., Virginia, and Baltimore, Maryland markets through the "See Virginia First," a				
4	partnership operated by the Virginia Association of Broadcasters, in association with its				
5	affiliates in other states in the region, provided that the Association can obtain contributions				
6	of at least \$1,492,632 in television, radio and station-related internet advertising value to				
7	promote tourism in Virginia.				
8	L. Out of the amounts for Tourist Promotion shall be provided \$450,000 the first year from				
9	the general fund to promote and market tourism between the Commonwealth and China in				
10	accordance with a signed agreement entered into with the Virginia Tourism Corporation.				
11	Total for Virginia Tourism Authority.....			\$21,746,335	\$21,046,337
12	Fund Sources: General.....	\$21,746,335	\$21,046,337		
13	TOTAL FOR OFFICE OF COMMERCE AND				
14	TRADE.....			\$932,202,652	\$945,951,282
15	General Fund Positions.....	378.34	378.34		
16	Nongeneral Fund Positions.....	1,311.66	1,311.66		
17	Position Level.....	1,690.00	1,690.00		
18	Fund Sources: General.....	\$203,813,721	\$217,286,285		
19	Special.....	\$20,685,087	\$20,686,815		
20	Commonwealth Transportation.....	\$1,535,130	\$1,535,238		
21	Trust and Agency.....	\$606,000,616	\$606,000,616		
22	Dedicated Special Revenue.....	\$25,257,117	\$25,562,028		
23	Federal Trust.....	\$74,910,981	\$74,880,300		

ITEM 130.		Item Details(\$)		Appropriations(\$)		
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018	
1	OFFICE OF EDUCATION					
2	§ 1-48. SECRETARY OF EDUCATION (185)					
3	130.	Administrative and Support Services (79900).....			\$674,735	\$674,794
4		General Management and Direction (79901).....	\$674,735	\$674,794		
5		Fund Sources: General.....	\$674,735	\$674,794		
6		Authority: Title 2.2, Chapter 2, § 2.2-208 Code of Virginia.				
7		A. The Secretary of Education is hereby authorized to make allocations to qualified zone				
8		academies of the portion of the national zone academy bond limitation amount to be				
9		allocated annually to the Commonwealth of Virginia pursuant to Section 1397E of the				
10		Internal Revenue Code of 1986, as amended, and to provide for carryovers of any unused				
11		limitation amount. In making such allocations, the Secretary of Education is directed to				
12		give priority to allocation requests for qualified zone academies having at least 35 percent				
13		free lunch participation or either located in federal enterprise communities or located in				
14		cities and counties within which federal enterprise communities are located.				
15		B. The Secretary of Education is hereby authorized to make allocations of the portion of				
16		the tax-exempt private activity bond limitation amount to be allocated annually to the				
17		Commonwealth of Virginia pursuant to the Economic Growth and Tax Relief				
18		Reconciliation Act of 2001 (PL 107-16)(Section 142(k)(5) of the Internal Revenue Code				
19		of 1986, as amended) for the development of education facilities using public-private				
20		partnerships, and to provide for carryovers of any unused limitation amount. In making				
21		such allocations, the Secretary is directed to give priority to public-private partnership				
22		proposals that will serve as demonstration projects concerning the leveraging of private				
23		sector contributions and resources, the achievement of economies or efficiencies				
24		associated with private sector innovation, and other benefits that are or may be derived				
25		from public-private partnerships in contrast to more traditional approaches to public				
26		school construction and renovation. The Secretary is directed to report annually not later				
27		than August 31 to the Chairmen of the Senate Finance and House Appropriations				
28		Committees regarding any guidelines implemented and any allocations made pursuant to				
29		this paragraph.				
30		C. For the funds identified for reallocation in each of the higher education institutions'				
31		educational and general programs, each respective institution shall report the amounts and				
32		the specific purposes for which they were used in its six-year academic plans finalized in				
33		the fall of 2016 and the fall of 2017.				
34		D. The Secretary of Education, in consultation with the Secretary of Finance, shall				
35		develop certain approaches for incentives for joint contracting by a school division with an				
36		adjacent school division. Such approaches shall consider all of the educational services				
37		available to the school divisions subject to the joint contract and shall only apply to				
38		circumstances where at least one of the school divisions is equal to or fewer than 4,000				
39		students. A report on the approaches considered by the Secretaries shall be submitted to				
40		the Chairmen of Senate Finance and House Appropriations by October 15, 2016.				
41		Total for Secretary of Education.....			\$674,735	\$674,794
42		General Fund Positions.....	5.00	5.00		
43		Position Level.....	5.00	5.00		
44		Fund Sources: General.....	\$674,735	\$674,794		
45	§ 1-49. DEPARTMENT OF EDUCATION, CENTRAL OFFICE OPERATIONS (201)					
46	131.	Instructional Services (18100).....			\$22,273,413	\$22,273,579
47		Public Education Instructional Services (18101).....	\$11,643,503	\$11,643,562		
48		Program Administration and Assistance for				
49		Instructional Services (18102).....	\$8,957,867	\$8,957,961		
50		Adult Education and Literacy (18104).....	\$1,672,043	\$1,672,056		

ITEM 131.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Fund Sources: General.....	\$8,417,030	\$8,417,030		
2	Special.....	\$300,000	\$300,000		
3	Commonwealth Transportation.....	\$263,327	\$263,327		
4	Trust and Agency.....	\$5,000	\$5,000		
5	Federal Trust.....	\$13,288,056	\$13,288,222		
6	Authority: Public Education Instructional Services: Title 22.1, Chapter 13, Code of Virginia;				
7	P.L. 107-110, P.L. 105-332, P.L.108-447, P.L. 102-305, Federal Code.				
8	Program Administration and Assistance for Instructional Services: Title 22.1, Chapter 13,				
9	Code of Virginia; P.L. 107-110, P.L. 105-332, P.L. 108-447, P.L. 102-305, Federal Code.				
10	Compliance and Monitoring of Instructional Services: Title 22.1, Chapter 13, Code of				
11	Virginia; P.L. 107-110, P.L. 105-332, P.L. 108-447, Federal Code.				
12	Adult Education and Literacy: §§ 2.2-2472, 22.1-223-226, 22.1-253.13:1, 22.1-254.2, Code of				
13	Virginia; P.L. 105-220, Federal Code.				
14	A. The Superintendent of Public Instruction is encouraged to implement school/community				
15	team training.				
16	B. The Superintendent of Public Instruction shall provide direction and technical assistance to				
17	local school divisions in the revision of their Vocational Education curriculum and				
18	instructional practices.				
19	C. The Superintendent of Public Instruction, in cooperation with the Commissioner of Social				
20	Services, shall encourage local departments of social services and local school divisions to				
21	work together to develop cooperative arrangements for the use of school resources, especially				
22	computer labs, for the purpose of training Temporary Assistance for Needy Families (TANF)				
23	recipients for the workforce.				
24	D. Notwithstanding § 4-1.04 a 3 of this act, the Superintendent of Public Instruction may				
25	apply for grant funding to be used by local school divisions consistent with the provisions of				
26	Chapter 447, 1999 Acts of Assembly. The nongeneral fund appropriation for this agency shall				
27	be adjusted by the amount of the proceeds of any such grant awards.				
28	E. 1. Out of the appropriations in this item, \$1,500,000 the first year and \$1,500,000 the				
29	second year from the general fund is provided to support students and teachers pursuing				
30	information technology industry certifications. The funding shall be used to provide outreach,				
31	training, instructional resources, industry recognized certification opportunities for teachers				
32	and students enrolled in Virginia public high schools and regional career and technical				
33	education programs, and information technology curriculum resources for use by students'				
34	parents.				
35	2. The funds provided in this initiative shall be used to support the following priority				
36	objectives: a) increase the percentage of students enrolled in career and technical education				
37	courses who receive instruction in information technology leading to an increased number of				
38	students achieving industry recognized certifications in information technology; b) increase				
39	the number of high schools and regional career and technical education programs that receive				
40	the training and technical support to be ready to implement information technology curricula				
41	leading to increased statewide implementation and use; c) increase the number of teachers				
42	teaching targeted career and technical education courses and other high school teachers who				
43	receive training in information technology and in industry recognized certifications leading to				
44	an increased number of teachers achieving industry recognized certifications in information				
45	technology; and, d) support implementation of information technology curricula in school				
46	divisions in Southside and Southwest Virginia so that implementation in those regions is at				
47	least comparable to implementation in other regions of Virginia.				
48	F. Out of the appropriation in this Item, \$713,000 the first year and \$713,000 the second year				
49	from the general fund is provided for the Department of Education to continue a professional				
50	development program intended to increase the capacity of principals as school leaders in				
51	under-performing schools.				
52	G. Out of the appropriation in this Item, \$366,000 the first year and \$366,000 the second year				

ITEM 131.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	from the general fund is provided to the Department of Education to assist local school				
2	divisions, as needed, to establish criteria for the professional development of teachers and				
3	principals on the subject of issues related to high-needs students.				
4	H. Out of this appropriation, \$1,000,000 the first year and \$1,000,000 the second year				
5	from the general fund is provided through the Department of Education to the University				
6	of Virginia to continue statewide implementation of the Virginia Kindergarten Readiness				
7	Program.				
8	132. Special Education and Student Services (18200).....			\$13,825,424	\$13,725,513
9	Special Education Instructional Services (18201).....	\$9,028,627	\$8,928,684		
10	Special Education Administration and Assistance				
11	Services (18202).....	\$793,459	\$793,459		
12	Special Education Compliance and Monitoring				
13	Services (18203).....	\$2,101,237	\$2,101,269		
14	Student Assistance and Guidance Services (18204).	\$1,902,101	\$1,902,101		
15	Fund Sources: General.....	\$575,598	\$475,598		
16	Special.....	\$120,000	\$120,000		
17	Federal Trust.....	\$13,129,826	\$13,129,915		
18	Authority: Special Education Instructional Services: §§ 22.1-213 through 22.1-221, 22.1-				
19	253.13:1 through 22.1-253.13:8, 22.1-319 through 22.1-332, Code of Virginia; P.L. 108-				
20	446, Federal Code.				
21	Special Education Administration and Assistance Services: §§ 22.1-253.13:1 through				
22	22.1-253.13:8, Code of Virginia; P.L. 108-446, Federal Code.				
23	Special Education Compliance and Monitoring Services: §§ 22.1-213 through 22.1-221,				
24	22.1-253.13:1 through 22.1-253.13:8, 22.1-319 through 22.1-332, Code of Virginia; P.L.				
25	108-446, Federal Code.				
26	Student Assistance and Guidance Services: Title 22.1, Chapters 1, 13, 14, 16; §§ 22.1-				
27	16.2, 22.1-17.1, 22.1-17.2, 22.1-199.4, 22.1-206, 22.1-207.1, 22.1-208.01, 22.1-209.2,				
28	Code of Virginia; P.L. 107-110 and P.L. 108-446, Federal Code.				
29	A. The Department of Education, in collaboration with the Office of Children's Services,				
30	shall provide training to local staff serving on Family Assessment and Planning Teams				
31	and Community Policy and Management Teams. Training shall include, but need not be				
32	limited to, the federal and state requirements pertaining to the provision of the special				
33	education services funded under § 2.2-5211, Code of Virginia. The training shall also				
34	include written guidance concerning which services remain the financial responsibility of				
35	the local school divisions. In addition, the Department of Education shall provide ongoing				
36	local oversight of its federal and state requirements related to the provision of services				
37	funded under § 2.2-5211, Code of Virginia.				
38	B. The Board of Education shall consider the caseload standards for speech-language				
39	pathologists as part of its review of the Standards of Quality, pursuant to § 22.1-18.01,				
40	Code of Virginia.				
41	C. The Board of Education shall consider the inclusion of instructional positions needed				
42	for blind and visually impaired students enrolled in public schools and shall consider				
43	developing a caseload requirement for these instructional positions as part of its review of				
44	the Standards of Quality, pursuant to § 22.1-18.01, Code of Virginia.				
45	D. Out of this appropriation, \$197,416 the first year and \$197,416 the second year from				
46	the general fund is provided to the Department of Education to provide training, technical				
47	assistance, and on-site coaching to public school teachers and administrators on				
48	implementation of a positive behavioral interventions and supports program with the goal				
49	of improving school climate and reducing disruptive behavior in the classroom. Such				
50	training and other assistance may be provided as part of the Department's ongoing efforts				
51	to assist schools with implementation of a tiered system of supports that addresses both				
52	academic and behavioral needs.				
53	E. The Department shall convene an interagency workgroup to assess the barriers to				

ITEM 132.	Item Details(\$)		Appropriations(\$)		
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018	
1	serving students with disabilities in their local public schools. The workgroup shall assess				
2	existing policies and funding formulas including school divisions' program requirements,				
3	localities' composite indices, local Children's Services Act (CSA) match rate allocations, local				
4	CSA rate setting practices, the impact of caps on support positions, policies for transitioning				
5	students back to the public school, and funding for local educational programming based on				
6	models which are collaborative and create savings for both local and state government while				
7	providing youth an educational option within their communities. Membership shall include a				
8	balance of local and state representatives, all impacted state agencies, Local Education				
9	Agency (LEA) representatives, local CSA representatives, local government officials, local				
10	special education administrators, stakeholder organizations, parent representatives, the Arc of				
11	Virginia, the Coalition for Students with Disabilities, and members of the Virginia General				
12	Assembly. The workgroup shall make recommendations to the Virginia Commission on				
13	Youth prior to the 2017 General Assembly Session.				
14	133.	Pupil Assessment Services (18400).....		\$41,607,554	\$39,807,573
15		Test Development and Administration (18401).....	\$41,607,554	\$39,807,573	
16		Fund Sources: General.....	\$30,848,716	\$29,048,716	
17		Special.....	\$261,788	\$261,788	
18		Federal Trust.....	\$10,497,050	\$10,497,069	
19		Authority: § 22.1-253.13:3, sections C and E, Code of Virginia; P.L. 107-110, Federal Code.			
20		A. Out of this appropriation, \$25,380,678 the first year and \$25,380,678 the second year from			
21		the general fund is provided to support the costs of contracts for test development,			
22		administration, scoring, and reporting as well as other program-related costs of the Standards			
23		of Learning testing program.			
24		B. Out of this appropriation, \$4,132,000 the first year and \$2,332,000 the second year from			
25		the general fund is provided to transition the grades three through five Standards of Learning			
26		mathematics tests and grades three through eight Standards of Learning reading tests to a			
27		computer adaptive format to improve the testing process and better identify students' strengths			
28		and areas in need of additional instructional focus.			
29		C. Notwithstanding any contrary provisions of law, the Department of Education shall not be			
30		required to administer the Stanford 9 norm-referenced test.			
31	134.	School and Division Assistance (18500).....		\$4,061,592	\$4,061,611
32		School Improvement (18501).....	\$2,032,302	\$2,032,302	
33		School Nutrition (18502).....	\$1,614,085	\$1,614,104	
34		Pupil Transportation (18503).....	\$415,205	\$415,205	
35		Fund Sources: General.....	\$2,556,377	\$2,556,377	
36		Special.....	\$31,000	\$31,000	
37		Federal Trust.....	\$1,474,215	\$1,474,234	
38		Authority: School Improvement: § 22.1-253.13:1 et seq., Code of Virginia; P. L. 107-110,			
39		Federal Code.			
40		School Nutrition: §§ 22.1-24, 22.1-89.1, and 22.1-207.3, Code of Virginia; P.L. 79-396, P.L.			
41		89-642, P.L. 108-265, Federal Code.			
42		Pupil Transportation: Title 22.1, Chapter 12, and Title 46.2, Code of Virginia; P. L. 103-272			
43		and P.L. 109-20, Federal Code.			
44		A. This appropriation includes \$1,100,183 the first year and \$1,100,183 the second year from			
45		the general fund for contractual services related to assisting schools that do not meet the			
46		Standards of Accreditation as prescribed by the Board of Education.			
47		B. Notwithstanding the provisions of § 2.2-1502.1, Code of Virginia, the Board of Education,			
48		in cooperation with the Department of Planning and Budget, is authorized to invite a school			
49		division to participate in the school efficiency review program described in § 2.2-1502.1,			
50		Code of Virginia, as a component of a division level academic review pursuant to § 22.1-			
51		253.13:3, Code of Virginia.			

ITEM 135.		Item Details(\$)		Appropriations(\$)		
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018	
1	135.	Technology Assistance Services (18600).....			\$2,092,931	\$2,092,946
2		Instructional Technology (18601).....	\$574,884	\$574,895		
3		Distance Learning and Electronic Classroom				
4		(18602).....	\$1,518,047	\$1,518,051		
5		Fund Sources: General.....	\$1,678,107	\$1,678,107		
6		Special.....	\$105,000	\$105,000		
7		Trust and Agency.....	\$274,559	\$274,563		
8		Federal Trust.....	\$35,265	\$35,276		
9		Authority: Instructional Technology: §§ 22.1-20.1 , 22.1-70.2 , 22.1-199.1 , 22.1-253.13:1				
10		through 22.1-253.13:8 , Code of Virginia; P.L. 107-110, Federal Code.				
11		Distance Learning and Electronic Classroom: § 22.1-212.2 , Code of Virginia.				
12		A. This appropriation includes \$900,000 the first year and \$900,000 the second year from				
13		the general fund for statewide digital content development, online learning, and related				
14		support services, as prescribed through contract with the Department of Education. All				
15		digital content produced and delivery of online learning shall meet criteria established by				
16		the Department of Education, meet or exceed applicable Standards of Learning, and be				
17		correlated to such state standards.				
18		B. In developing the deliverables for each contract, the Department of Education shall				
19		consult with division superintendents or their designated representatives to assess school				
20		divisions' needs for digital content, online learning, teacher training, and support services				
21		that advance technology integration into the K-12 classroom, as well as for additional				
22		educational resources that may be made available to school divisions throughout the				
23		Commonwealth.				
24	136.	Teacher Licensure and Education (56600).....			\$2,181,226	\$2,181,251
25		Teacher Licensure and Certification (56601).....	\$1,806,726	\$1,806,751		
26		Teacher Education and Assistance (56602).....	\$374,500	\$374,500		
27		Fund Sources: General.....	\$244,197	\$244,197		
28		Special.....	\$1,937,029	\$1,937,054		
29		Authority: Teacher Licensure and Certification: §§ 22.1-16 , 22.1-298.1 , 22.1-299 , 22.1-				
30		299.2 , 22.1-302 , 22.1-303 , 22.1-305.2 , 22.1-316 to 22.1-318 , Code of Virginia; P.L. 107-				
31		110, Federal Code.				
32		Teacher Education and Assistance: §§ 22.1-290 ; 22.1-290.01 ; 22.1-290.1 , 22.1-298 , 22.1-				
33		305.2 , 22.1-305.1 , 23-9.2:3.4 , Code of Virginia; P. L. 108-446 and P. L. 107-110, Federal				
34		Code.				
35		A. Proceeds from the fee schedule for the issuance of teaching certificates shall be utilized				
36		to defray all, or any part of, the expenses incurred by the Department of Education in				
37		issuing or accounting for teaching certificates. The fee schedule shall take into account the				
38		actual costs of issuing certificates. Any portion of the general fund appropriation for this				
39		Item may be supplemented by such fees.				
40		B. The Board of Education is authorized to approve changes in the licensure fee amounts				
41		charged to school personnel pursuant to 8VAC20-22-40 A.2.				
42		C. In furtherance of the General Assembly's interest in understanding trends in Virginia's				
43		teaching work force, teacher turnover rates, and the market for teachers, as evidenced by				
44		such metrics as the number of applicants per position, the Department shall develop and				
45		provide a model exit questionnaire that Virginia school divisions may administer to their				
46		exiting teachers.				
47	137.	Administrative and Support Services (19900).....			\$19,353,680	\$18,955,311
48		General Management and Direction (19901).....	\$3,849,398	\$3,849,545		
49		Information Technology Services (19902).....	\$9,764,372	\$9,264,372		
50		Accounting and Budgeting Services (19903).....	\$3,922,834	\$3,929,318		
51		Policy, Planning, and Evaluation Services (19929)..	\$1,817,076	\$1,912,076		

ITEM 137.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Fund Sources: General.....	\$16,763,126	\$16,363,156		
2	Special.....	\$1,890,831	\$1,892,432		
3	Federal Trust.....	\$699,723	\$699,723		
4	Authority: Article VIII, Sections 2, 4, 5, 6, 8, Constitution of Virginia; Title 2.2, Chapters 10,				
5	12, 29, 30, 31, and 32; Title 22.1, 22.1-8 through 20, 22.1-21 through 24; Title 51.1, Chapters				
6	4, 5, 6.1, and 11; Title 60.2, Chapters 60.2-100, 60.2-106; Title 65.2, Chapters 1, 6, and 9,				
7	Code of Virginia; P.L. 108-446, P.L. 107-110, Federal Code.				
8	A. Out of this appropriation, \$9,000 the first year and \$9,000 the second year from the general				
9	fund is designated to support annual membership dues to the Southern Regional Education				
10	Board. In addition, \$5,000 the first year and \$5,000 the second year from the general fund is				
11	designated to pay registration and travel expenses of citizens appointed as Virginia				
12	commissioners for the Southern Regional Education Board.				
13	B. Out of this appropriation \$70,000 the first year and \$70,000 the second year from the				
14	general fund is provided for the fees and travel expenses associated with the Interstate				
15	Compact on Educational Opportunity for Military Children, established pursuant to Chapter				
16	187, of the 2009 Acts of Assembly.				
17	C. The Department of Education is authorized to collect proceeds from the sale of educational				
18	resources it has developed, such as technology applications, on-line course content,				
19	assessments, and other educational content, to out-of-state individuals or entities and to in-				
20	state, for-profit entities. The Department of Education is further authorized to deposit such				
21	proceeds in a non-reverting special fund account established in its financial records for this				
22	purpose. Net proceeds from such sales shall be expended by the Department of Education to				
23	further develop existing educational resources or to create new educational resources for the				
24	benefit of the commonwealth's public schools and which may also be sold under the				
25	provisions of this paragraph. The Secretary of Administration shall authorize any licensing				
26	agreements executed by the Department of Education pursuant to this paragraph.				
27	D. Out of this appropriation, \$69,250 the first year and \$69,250 the second year from the				
28	general fund shall be used to provide performance evaluation training to teachers, principals,				
29	division superintendents, and other affected school division personnel in support of the				
30	transition from continuing employment contracts to annual employment contracts for teachers				
31	and principals.				
32	E. Included in this appropriation is \$657,688 the first year and \$679,974 the second year from				
33	the general fund for costs to cover ongoing operational and maintenance costs of the				
34	Performance Budgeting System and the Cardinal System charged to Direct Aid for Public				
35	Education.				
36	F. Out of this appropriation, \$155,000 the first year and \$250,000 the second year from the				
37	general fund is provided for the Board of Education, in consultation with the Standards of				
38	Learning Innovation Committee, to redesign the School Performance Report Card so that it is				
39	more effective in communicating to parents and the public regarding information about the				
40	status and achievements of the schools and school divisions.				
41	G.1. Out of this appropriation, \$500,000 the first year is provided from the general fund for a				
42	pilot program to provide personalized instructional and academic planning for students,				
43	facilitate data-driven school improvement efforts, and support the state's accountability and				
44	accreditation systems.				
45	2. Preliminary results shall be provided to the President of the State Board of Education and				
46	the Chairmen of the Senate Finance and House Appropriations Committees in order to help				
47	evaluate whether a statewide approach should be implemented.				
48	H. The Department of Education is directed to holistically review the statewide use of				
49	technology in the classroom and all sources of digital content development, and online				
50	learning such as virtual courses and innovative blended learning language and literacy				
51	technology options. The review shall include, but not be limited to, various types of				
52	technology currently used in the classroom such as personal computers, tablets, laptops, or				
53	other hand held devices, and how any such technology are used and coordinated with the				
54	various types of digital content or on-line options that support student academic improvement.				

ITEM 137.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	The Department of Education shall report its preliminary findings to the Chairmen of the				
2	House Appropriations and Senate Finance Committees by November 1, 2017.				
3	Total for Department of Education, Central Office				
4	Operations.....			\$105,395,820	\$103,097,784
5	General Fund Positions.....	150.00	150.00		
6	Nongeneral Fund Positions.....	178.50	178.50		
7	Position Level.....	328.50	328.50		
8	Fund Sources: General.....	\$61,083,151	\$58,783,181		
9	Special.....	\$4,645,648	\$4,647,274		
10	Commonwealth Transportation.....	\$263,327	\$263,327		
11	Trust and Agency.....	\$279,559	\$279,563		
12	Federal Trust.....	\$39,124,135	\$39,124,439		
13	Direct Aid to Public Education (197)				
14	138. Financial Assistance for Educational, Cultural,				
15	Community, and Artistic Affairs (14300).....			\$28,200,095	\$30,723,945
16	Financial Assistance for Supplemental Education				
17	(14304).....	\$28,200,095	\$30,723,945		
18	Fund Sources: General.....	\$28,200,095	\$30,723,945		
19	Authority: Discretionary Inclusion.				
20	Appropriation Detail of Educational, Cultural, Community, and Artistic Affairs				
21	(14300)				
22	Supplemental Education Assistance		FY 2017		FY 2018
23	Programs (14304)				
24	Achievable Dream		\$500,000		\$500,000
25	Career and Technical Education		\$298,021		\$298,021
26	Resource Center				
27	Career Council at Northern Neck Career		\$60,300		\$60,300
28	& Technical Center				
29	Charter School Supplement		\$100,000		\$100,000
30	Communities in Schools (CIS)		\$1,244,400		\$1,244,400
31	Computer Science Training For		\$550,000		\$550,000
32	Teachers				
33	Great Aspirations Scholarship Program		\$400,000		\$400,000
34	(GRASP)				
35	High School Program Innovation		\$500,000		\$500,000
36	Jobs for Virginia Graduates (JVG)		\$573,776		\$573,776
37	National Board Certification Program		\$5,885,000		\$5,885,000
38	Newport News Aviation Academy -		\$100,000		\$100,000
39	STEM Program				
40	Petersburg Executive Leadership		\$350,000		\$350,000
41	Recruitment Incentives				
42	Positive Behavioral Interventions &		\$1,098,000		\$1,098,000
43	Support (PBIS)				
44	Project Discovery		\$425,000		\$612,500
45	Small School Division Assistance		\$145,896		\$145,896
46	Southside Virginia Regional		\$108,905		\$108,905
47	Technology Consortium				
48	Southwest Virginia Public Education		\$124,011		\$124,011
49	Consortium				
50	STEM Program / Research Study (VA		\$870,625		\$681,975
51	Air & Space Center)				

ITEM 138.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	STEM Competition Team Grants		\$100,000		\$200,000
2	Targeted Extended School Year Grants		\$7,763,312		\$7,763,312
3	Teach for America		\$500,000		\$500,000
4	Teacher Improvement Funding Initiative		\$50,000		\$2,075,000
5	Teacher Recruitment & Retention Grant		\$2,331,000		\$2,331,000
6	Programs				
7	Teacher Residency Program		\$500,000		\$500,000
8	Van Gogh Outreach Program		\$71,849		\$71,849
9	Virginia Early Childhood Foundation		\$2,350,000		\$2,750,000
10	(VECF)				
11	Virginia Reading Corps Pilot		\$300,000		\$300,000
12	Virginia Student Training and		\$300,000		\$300,000
13	Refurbishment (VA STAR) Program				
14	Wolf Trap Model STEM Program		\$600,000		\$600,000
15	Total		\$28,200,095		\$30,723,945
16	A. Out of this appropriation, the Department of Education shall provide \$573,776 the first				
17	year and \$573,776 the second year from the general fund for the Jobs for Virginia Graduates				
18	initiative.				
19	B. Out of this appropriation, the Department of Education shall provide \$124,011 the first				
20	year and \$124,011 the second year from the general fund for the Southwest Virginia Public				
21	Education Consortium at the University of Virginia's College at Wise. An additional \$71,849				
22	the first year and \$71,849 the second year from the general fund is provided to the				
23	Consortium to continue the Van Gogh Outreach program with Lee and Wise County Public				
24	Schools and expand the program to the twelve school divisions in Southwest Virginia.				
25	C. This appropriation includes \$108,905 the first year and \$108,905 the second year from the				
26	general fund for the Southside Virginia Regional Technology Consortium to expand the				
27	research and development phase of a technology linkage.				
28	D. An additional state payment of \$145,896 the first year and \$145,896 the second year from				
29	the general fund is provided as a Small School Division Assistance grant for the City of				
30	Norton. To receive these funds, the local school board shall certify to the Superintendent of				
31	Public Instruction that its division has entered into one or more educational, administrative or				
32	support service cost-sharing arrangements with another local school division.				
33	E. Out of this appropriation, \$298,021 the first year and \$298,021 the second year from the				
34	general fund shall be allocated for the Career and Technical Education Resource Center to				
35	provide vocational curriculum and resource instructional materials free of charge to all school				
36	divisions.				
37	F. It is the intent of the General Assembly that the Department of Education provide bonuses				
38	from state funds to classroom teachers in Virginia's public schools who hold certification				
39	from the National Board of Professional Teaching Standards. Such bonuses shall be \$5,000				
40	the first year of the certificate and \$2,500 annually thereafter for the life of the certificate.				
41	This appropriation includes an amount estimated at \$5,885,000 the first year and \$5,885,000				
42	the second year from the general fund for the purpose of paying these bonuses. By October 15				
43	of each year, school divisions shall notify the Department of Education of the number of				
44	classroom teachers under contract for that school year that hold such certification.				
45	G. This appropriation includes \$2,331,000 the first year and \$2,331,000 the second year from				
46	the general fund for grants, scholarships, and incentive payments to attract, recruit, and retain				
47	high-quality teachers and fill critical teacher shortage disciplines in Virginia's public schools.				
48	1. Out of this appropriation, \$708,000 the first year and \$708,000 the second year from the				
49	general fund is provided for teaching scholarship loans. These scholarships shall be for				
50	undergraduate students at or beyond the sophomore year in college with a cumulative grade				
51	point average of at least 2.7, who were in the top 10 percent of their high school class or				
52	alternative measure of achievement as selected by the institution, who are nominated by their				

ITEM 138.	Item Details(\$)		Appropriations(\$)	
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1 college and students at the graduate level, and who meet the criteria and qualifications,
2 pursuant to § 22.1-290.01, Code of Virginia. Awards shall be made to students who are
3 enrolled full-time or part-time in approved undergraduate or graduate teacher education
4 programs for (i) critical teacher shortage disciplines, such as special education, chemistry,
5 physics, earth and space science, foreign languages, or technology education or (ii) as
6 students meeting the qualifications in § 22.1-290.01, Code of Virginia, who have been
7 identified by a local school board to teach in any discipline or at any grade level in which
8 the school board has determined that a shortage of teachers exists; however, such persons
9 shall meet the qualifications for awards granted pursuant to this Item; or (iii) those
10 students seeking degrees in Career and Technical education. Minority students may be
11 enrolled in any content area for teacher preparation and male students may be enrolled in
12 any approved elementary or middle school teacher preparation program; therefore, this
13 provision shall satisfy the requirements for the Diversity in Teaching Initiative and Fund,
14 pursuant to Chapters 570, 597, 623, 645, and 719 of the Acts of Assembly of 2000.
15 Scholarship recipients may fulfill the teaching obligation by accepting a teaching position
16 (i) in one of the critical teacher shortage disciplines; or (ii) regardless of teaching
17 discipline, in a school with a high concentration of students eligible for free or reduced
18 price lunch; or (iii) in any discipline or at grade levels with a shortage of teachers; or (iv)
19 in a rural or urban region of the state with a teacher shortage. For the purposes of this
20 Item, "critical teacher shortage area and discipline" means subject areas and grade levels
21 identified by the Board of Education in which the demand for classroom teachers exceeds
22 the supply of teachers, as defined in the Board of Education's Regulations Governing the
23 Determination of Critical Teacher Shortage Areas. Scholarship amounts are based on
24 \$10,000 per year for full-time students, and shall be prorated for part-time students based
25 on the number of credit hours. The Department of Education shall report annually on the
26 critical shortage teaching areas in Virginia.

27 a. The Department of Education shall make payments on behalf of the scholarship
28 recipients directly to the Virginia institution of higher education where the scholarship
29 recipient is enrolled full-time or part-time in an approved undergraduate or graduate
30 teacher education program.

31 b. The Department of Education is authorized to recover total funds awarded as
32 scholarships, or the appropriate portion thereof, in the event that scholarship recipients fail
33 to honor the stipulated teaching obligation.

34 c. Within the fiscal year, any funds not awarded from this program may be applied toward
35 the other teacher preparation, recruitment, and retention programs under paragraph G.

36 2. Out of this appropriation, \$808,000 the first year and \$808,000 the second year from the
37 general fund is provided to attract, recruit, and retain high-quality diverse individuals to
38 teach science, technology, engineering, or mathematics (STEM) subjects in Virginia's
39 middle and high schools. A teacher with up to three years of teaching experience
40 employed full-time in a Virginia school division who has been issued a five-year Virginia
41 teaching license with an endorsement in Middle Education 6-8: Mathematic, Mathematics-
42 Algebra-I, mathematics, Middle Education 6-8: Science, Biology, Chemistry, Earth and
43 Space Science, physics, or technology education and assigned to a teaching position in a
44 corresponding STEM subject area is eligible to receive a \$5,000 initial incentive award
45 after the completion of the first, second, or third year of teaching with a satisfactory
46 performance evaluation and a signed contract in the same school division for the following
47 school year. A teacher, holding one or more of the aforementioned endorsements and
48 assigned to a teaching position in a corresponding STEM subject area and regardless of
49 teaching experience, who is reassigned from a fully accredited school in a Virginia school
50 division to a hard-to-staff school or a school that is not fully accredited and receives a
51 satisfactory performance evaluation and a signed contract in the same school division for
52 the following year is also eligible to receive an initial incentive award of \$5,000. An
53 additional \$1,000 incentive award may be granted for each year the eligible teacher
54 receives a satisfactory evaluation and teaches a qualifying STEM subject in which the
55 teacher has an endorsement for up to three years in a Virginia school division following
56 the year in which the teacher receives the initial incentive award. The maximum incentive
57 award for each eligible teacher is \$8,000. Funding will be awarded on a first-come, first-
58 served basis with preference to teachers assigned to teach in hard-to-staff schools or low-
59 performing schools not fully accredited. Within the fiscal year, any funds not awarded

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1	from this program may be applied toward the other teacher preparation, recruitment, and				
2	retention programs under paragraph G.				
3	3. Out of this appropriation, \$400,000 the first year and \$400,000 the second year from the				
4	general fund is provided to establish a comprehensive pilot initiative to recruit students to				
5	major in the fields of mathematics and science to help alleviate the shortage of qualified				
6	teachers in these fields. Within the fiscal year, any funds not awarded from this program may				
7	be applied toward the other teacher preparation, recruitment, and retention programs under				
8	paragraph G.				
9	4. Out of this appropriation, \$415,000 the first year and \$415,000 the second year from the				
10	general fund is provided to help school divisions recruit and retain qualified middle-school				
11	mathematics teachers. Within the fiscal year, any funds not awarded from this program may				
12	be applied toward the other teacher preparation, recruitment, and retention programs under				
13	paragraph G.				
14	H. Out of this appropriation, \$400,000 the first year and \$400,000 the second year from the				
15	general fund shall be distributed to the Great Aspirations Scholarship Program (GRASP) to				
16	provide students and families in need access to financial aid, scholarships, and counseling to				
17	maximize educational opportunities for students.				
18	I. Out of this appropriation, the Department of Education shall provide \$1,244,400 the first				
19	year and \$1,244,400 the second year from the general fund to Communities in Schools. These				
20	funds will be used to continue existing Communities in Schools programming in Petersburg				
21	and Richmond City, expand programming to all Petersburg schools, and expand the Pathways				
22	to Parents as Partners program to two additional Richmond City elementary schools.				
23	J. This appropriation includes \$100,000 the first year and \$100,000 the second year from the				
24	general fund for the Superintendent of Public Education to award supplemental grants to				
25	charter schools.				
26	K. 1. Out of this appropriation, the Department of Education shall provide \$425,000 the first				
27	year and \$612,500 the second year from the general fund for Project Discovery. These funds				
28	are towards the cost of the program in Abingdon, Accomack/Northampton, Alexandria,				
29	Amherst, Appomattox, Arlington, Bedford, Bland, Campbell, Charlottesville, Cumberland,				
30	Danville/Pittsylvania, Fairfax, Franklin/Patrick, Goochland/Powhatan, Lynchburg, Newport				
31	News, Norfolk, Richmond City, Roanoke City, Smyth, Surry/Sussex, Tazewell,				
32	Williamsburg/James City, and Wythe and the salary of a fiscal officer for Project Discovery.				
33	The Department of Education shall administer the Project Discovery funding distributions to				
34	each community action agency. Distributions to each community action agency shall be based				
35	on performance measures established by the Board of Directors of Project Discovery. The				
36	contract with Project Discovery should specify the allocations to each local program and				
37	require the submission of a financial and budget report and program evaluation performance				
38	measures.				
39	2. Each participating community action agency shall submit annual performance metrics for				
40	services provided through the Project Discovery program that provide measurable evaluations				
41	and outcomes of participating students. Such performance metrics shall include evidenced-				
42	based data that effectively measure academic improvement outcomes. In addition, the				
43	performance metrics shall also include evidenced-based data to evaluate the specific				
44	effectiveness of the program for participating students on a longitudinal basis. Further, the				
45	performance metrics shall include the coordination and collaboration efforts the program staff				
46	regularly have with the school-based personnel, such as teachers and guidance counselors,				
47	that support and maximize opportunities of participating students to successfully graduate				
48	from high school and then to enroll and graduate from an institution of higher learning.				
49	Project Discovery shall submit a comprehensive and cumulative program performance				
50	metrics evaluation to the Department of Education and the Chairmen of the House				
51	Appropriations and Senate Finance Committees no later than October 1, 2016.				
52	L. Out of this appropriation, the Department of Education shall provide \$300,000 the first				
53	year and \$300,000 the second year from the general fund for the Virginia Student Training				
54	and Refurbishment Program.				
55	M. Out of this appropriation, \$1,098,000 the first year and \$1,098,000 the second year from				

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1	the general fund is provided to expand the number of schools implementing a system of			
2	positive behavioral interventions and supports with the goal of improving school climate			
3	and reducing disruptive behavior in the classroom. Such a system may be implemented as			
4	part of a tiered system of supports that utilizes evidence-based, system-wide practices to			
5	provide a response to academic and behavioral needs. Any school division which desires			
6	to apply for this competitive grant must submit a proposal to the Department of Education			
7	by June 1 preceding the school-year in which the program is to be implemented. The			
8	proposal must define student outcome objectives including, but not limited to, reductions			
9	in disciplinary referrals and out-of-school suspension rates. In making the competitive			
10	grant awards, the Department of Education shall give priority to school divisions			
11	proposing to serve schools identified by the Department as having high suspension rates.			
12	No funds awarded to a school division under this grant may be used to supplant funding			
13	for schools already implementing the program.			
14	N. Targeted Extended School Year Payments			
15	1. Out of this appropriation, \$7,150,000 the first year and \$7,150,000 the second year from			
16	the general fund is provided for a targeted extended school year incentive in order to			
17	improve student achievement. Annual start-up grants of up to \$300,000 per school may be			
18	awarded for a period of up to two years after the initial implementation year. The per			
19	school amount may be up to \$400,000 in the case of schools that have a Denied			
20	Accreditation status. After the third consecutive year of successful participation, an			
21	eligible school's grant amount shall be based on a shared split of the grant between the			
22	state and participating school division's local composite index. Such continuing schools			
23	shall remain eligible to receive a grant based on the 2012 JLARC Review of Year Round			
24	Schools' researched base findings.			
25	2. Except for school divisions with schools that are in Denied Accreditation status, any			
26	other school division applying for such a grant shall be required to provide a twenty			
27	percent local match to the grant amount received from either an extended year start-up or			
28	planning grant.			
29	3. In the case of any school division with schools that are in Denied Accreditation status			
30	that apply for funds, the school division shall also consult with the Superintendent of			
31	Public Instruction or designee on all recommendations regarding instructional programs or			
32	instructional personnel prior to submission to the local board for approval.			
33	4. Out of this appropriation, \$613,312 the first year and \$613,312 the second year from the			
34	general fund is provided for planning grants of no more than \$50,000 each for local school			
35	divisions pursuing the creation of new year-round school programs for divisions or			
36	individual schools in support of the findings from the 2012 JLARC Review of Year			
37	Round Schools. School divisions must submit applications to the Department of Education			
38	by August 1 of each year. Priority shall be given to schools based on need, relative to the			
39	state accreditation ratings or similar federal designations. Applications shall include			
40	evidence of commitment to pursue implementation in the upcoming school year. If			
41	balances exist, existing extended school year programs may be eligible to apply for			
42	remaining funds.			
43	5. A school division that has been awarded an extended school year start-up grant, a year-			
44	round program start-up grant, or an extended year planning grant for the development of			
45	an extended year or a new year-round program may spend the awarded grant over two			
46	consecutive fiscal years.			
47	6. a) Any such school division receiving funding from a Targeted Extended School Year			
48	grant shall provide an annual progress report to the Department of Education that			
49	evaluates end of year success of the extended year or year-round model implemented as			
50	compared to the prior school year performance as measured by an appropriate evaluation			
51	matrix no later than August 1 each year.			
52	b) The Department of Education shall develop such evaluation matrix that would be			
53	appropriate for a comprehensive evaluation for such models implemented. Further, the			
54	Department of Education is directed to submit the annual progress reports from the			
55	participating school divisions and an executive summary of the program's overall status			
56	and levels of measured success to the Chairmen of House Appropriations and Senate			

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1	Finance Committees no later than October 1 each year.				
2	7. Any funds remaining in this paragraph following grant awards may be disbursed by the				
3	Department of Education as grants to school divisions to support innovative approaches to				
4	instructional delivery or school governance models.				
5	O. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from the				
6	general fund is provided through grants or contracts for the cost of fees and financial				
7	incentives associated with hiring teachers in challenged schools. These funds may be used for				
8	grants or contracts awarded and expenses associated with supporting the Teach for America				
9	program. School divisions or their partners may apply for those funds through applications				
10	submitted to the Department of Education. Applications must be submitted to the Department				
11	of Education by September 1 each year. Any unobligated balance each fiscal year shall be				
12	carried over to the next fiscal year for the Teach for America program. However, out of any				
13	carried over balances from a prior year, up to fifty percent of the balance may be used for the				
14	Teacher Residency program.				
15	P. Out of this appropriation, \$600,000 the first year and \$600,000 the second year from the				
16	general fund is provided for the Accomack, Arlington, Chesterfield, Fairfax, Loudoun,				
17	Norfolk, Petersburg, Richmond City, and Wythe Public Schools to support expansion of a				
18	STEM model program for kindergarten and preschool students. Each developed model will				
19	focus on enhancing children's learning experiences through the arts.				
20	Q. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from the				
21	general fund is provided for the Achievable Dream partnership with Newport News School				
22	Division. This funding is in lieu of a like amount from the Neighborhood Assistance Program				
23	Tax Credits for An Achievable Dream Middle and High School, Inc.				
24	R. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from the				
25	general fund is provided for grants for teacher residency partnerships between university				
26	teacher preparation programs and the Petersburg, Norfolk, and Richmond City school				
27	divisions to help improve new teacher training and retention for hard-to-staff schools. The				
28	grants will support a site-specific residency model program for preparation, planning,				
29	development and implementation, including possible stipends in the program to attract				
30	qualified candidates and mentors. Applications must be submitted to the Department of				
31	Education by August 1 each year.				
32	S. Out of this appropriation, \$60,300 the first year and \$60,300 the second year from the				
33	general fund is provided to the Northern Neck Regional Technical Center to expand the				
34	workforce readiness education and industry based skills and certification development efforts				
35	supporting that region in the state. These funds support the Center's programs that serve high				
36	school students from the surrounding counties of Essex, Lancaster, Northumberland,				
37	Rappahannock, Westmoreland and Colonial Beach.				
38	T. Out of this appropriation, \$2,350,000 the first year and \$2,750,000 the second year from				
39	the general fund is provided to the Virginia Early Childhood Foundation.				
40	1. Of this amount, \$250,000 the first year and \$250,000 the second year is provided for				
41	general operations of the Foundation's grant program to strengthen the capacity of local				
42	communities to promote school readiness for young children through innovative regional				
43	partnerships.				
44	2. Of this amount, \$600,000 the first year and \$1,000,000 the second year is provided to				
45	operate a scholarship program to increase the skills of Virginia's early education workforce.				
46	3. Of this amount, \$1,500,000 the first year and \$1,500,000 the second year is provided to				
47	pilot an initiative to promote public-private delivery of pre-kindergarten services to high-risk				
48	children and communities.				
49	U. This appropriation includes \$500,000 the first year and \$500,000 the second year from the				
50	general fund to support ten competitive grants, not to exceed \$50,000 each, for planning the				
51	implementation of systemic High School Program Innovation by either individual school				
52	divisions or consortia of school divisions or implementing a plan for High School Program				
53	Innovation previously approved by the Department of Education. The local applicant(s)				
54	selected to conduct this systemic approach to high school reform, in consultation with the				

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1	Department of Education, will develop and plan or implement innovative approaches to				
2	engage and to motivate students through personalized learning and instruction leading to				
3	demonstrated mastery of content, as well as skills development of career readiness.				
4	Essential elements of high school innovation include: (1) student centered learning, with				
5	progress based on student demonstrated proficiency; (2) 'real-world' connections that				
6	promote alignment with community work-force needs and emphasize transition to college				
7	and/or career; and (3) varying models for educator supports and staffing. Individual school				
8	divisions or consortia will be invited to apply on a competitive basis by submitting a grant				
9	application that includes descriptions of key elements of innovations, a detailed budget,				
10	expectations for outcomes and student achievement benefits, evaluation methods, and				
11	plans for sustainability. The Department of Education will make the final determination of				
12	which individual school divisions or consortia of divisions will receive the year-long				
13	planning grant for High School Innovation or a grant to implement a High School				
14	Program Innovation plan previously approved by the Department of Education. Any				
15	school division or consortium of divisions which desires to apply for this competitive				
16	grant must submit a proposal to the Department of Education by June 1 preceding the				
17	school year in which the planning or implementation for systemic high school innovation				
18	is to take place.				
19	V. Out of this appropriation, \$550,000 the first year and \$550,000 the second year from				
20	the general fund is provided to train new teachers in computer science and develop an in-				
21	state infrastructure for training existing teachers to teach computer science curricula.				
22	W. Out of this appropriation, \$100,000 the first year and \$100,000 the second year from				
23	the general fund is provided to support the Newport News Aviation Academy's four-year				
24	high school STEM program, which focuses on piloting, aircraft maintenance, engineering,				
25	computers, and electronics.				
26	X.1. Out of this appropriation, \$50,000 the first year is provided for grants to school				
27	divisions of up to \$5,000 each to explore alternative teacher compensation approaches that				
28	move away from tenure-based step increases toward compensation systems based on				
29	teacher performance and student progress. Priority will be given to school divisions that				
30	have not previously explored alternative compensation approaches and have schools not				
31	achieving full accreditation, or that have high numbers of at-risk students needing				
32	qualified teachers in hard-to-staff subjects.				
33	2. In the second year, \$2,075,000 from the general fund shall be available for the first year				
34	of five-year competitive grants to school divisions to implement performance-based				
35	teacher compensation systems. Priority for funding will be given to school divisions with				
36	high numbers of at-risk students needing qualified teachers in hard-to-staff subjects.				
37	Grantees should combine teacher improvement programs with performance-based				
38	compensation systems that consider teacher performance through gains in individual				
39	student academic achievement. The approved compensation programs should provide				
40	teachers with incentives to take on additional training and responsibilities. The				
41	compensation program must include an effective evaluation system.				
42	Y. Out of this appropriation, \$100,000 the first year and \$200,000 the second year from				
43	the general fund is provided for STEM Competition Team Grants. Notwithstanding §				
44	22.1-362 , Code of Virginia, Paragraph B, grants may not exceed \$5,000 each.				
45	Z. Out of this appropriation, \$870,625 the first year and \$681,975 the second year from				
46	the general fund is provided to support a multi-platform STEM education engagement				
47	program and research study, via the Virginia Air & Space Center.				
48	AA. Out of this appropriation, \$350,000 the first year and \$350,000 the second year from				
49	the general fund is provided for executive leadership incentives in the Petersburg City				
50	Public Schools to strengthen the impact of division and school level executive leadership				
51	on student achievement in the school division. Such incentives may include, but not be				
52	limited to, supplements to locally funded salaries, deferred salary compensation, bonuses,				
53	housing and commuting supplements, and professional development supplements. The				
54	Department of Education shall provide such executive management incentive payments				
55	directly to the Petersburg City Public Schools accounts pursuant to a Memorandum of				
56	Understanding entered into between the Board of Education and the Petersburg City				
57	School Board. Such Agreement shall be approved by both parties by July 1, 2016, shall				

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1	cover no less than both years of the biennium, and may be amended with the consent of both				
2	parties. Such Agreement shall include operational and student achievement metrics and				
3	include provisions for the achievement of such metrics as a condition of payment of the				
4	incentive funds by the Department of Education. The Department of Education shall provide				
5	updates on implementation of the Agreement to the Chairmen of the Senate Finance and				
6	House Appropriations Committees.				
7	BB. Out of this amount, \$300,000 the first year and \$300,000 the second year from the				
8	general fund shall be reserved for school divisions to partner with the Virginia Reading Corps				
9	program. The Virginia Reading Corps shall report annually to the school divisions and				
10	Department of Education on the outcomes of this program.				
11	139.	State Education Assistance Programs (17800).....		\$6,540,664,099	\$6,800,820,055
12		Standards of Quality for Public Education (SOQ)			
13		(17801).....	\$5,846,977,341	\$6,006,415,015	
14		Financial Incentive Programs for Public Education			
15		(17802).....	\$73,563,071	\$193,932,292	
16		Financial Assistance for Categorical Programs			
17		(17803).....	\$58,596,517	\$59,241,498	
18		Distribution of Lottery Funds (17805).....	\$561,527,170	\$541,231,250	
19		Fund Sources: General.....	\$5,810,690,628	\$6,101,140,457	
20		Special.....	\$895,000	\$895,000	
21		Commonwealth Transportation.....	\$803,778	\$803,778	
22		Trust and Agency.....	\$728,274,693	\$697,980,820	
23	Authority: Standards of Quality for Public Education (SOQ) (17801): Article VIII, Section 2,				
24	Constitution of Virginia; Chapter 667, Acts of Assembly, 1980; §§ 22.1-176 through 22.1-				
25	198, 22.1-199.1, 22.1-199.2, 22.1-213 through 22.1-221, 22.1-227 through 22.1-237, 22.1-				
26	253.13:1 through 22.1-253.13:8, 22.1-254.01, Code of Virginia; Title 51.1, Chapters 1, 5, 6.2,				
27	7, and 14, Code of Virginia; P.L. 91-230, as amended; P.L. 93-380, as amended; P.L. 94-142,				
28	as amended; P.L. 98-524, as amended, Federal Code.				
29	Financial Incentive Programs for Public Education (17802): §§ 22.1-24, 22.1-289.1 through				
30	22.1-318, Code of Virginia; P.L. 79-396, as amended; P.L. 89-10, as amended; P.L. 89-642,				
31	as amended; P.L. 108-265, as amended; Title II P.L. 99-159, as amended, Federal Code.				
32	Financial Assistance for Categorical Programs (17803): Discretionary Inclusion; Treaty of				
33	1677 between Virginia and the Indians; §§ 22.1-3.4, 22.1-108, 22.1-199 through 22.1-212.2:2,				
34	22.1-213 through 22.1-221, 22.1-223 through 22.1-237, 22.1-254, Code of Virginia; P.L. 89-				
35	10, as amended; P.L. 91-230, as amended; P.L. 93-380, as amended; P.L. 94-142, as				
36	amended; P.L. 94-588; P.L. 95-561, as amended; P.L. 98-211, as amended; P.L. 98-524, as				
37	amended; P.L. 99-570; P.L. 100-297, as amended; P.L. 102-73, as amended; P.L. 105-220, as				
38	amended, Federal Code.				
39	Distribution of Lottery Funds (17805): §§ 58.1-4022 and 58.1-4022.1, Code of Virginia				
40	Appropriation Detail of Education				
41	Assistance Programs (17800)				
42	Standards of Quality (17801)		FY 2017	FY 2018	
43		Basic Aid	\$3,175,990,598	\$3,168,247,958	
44		Sales Tax	\$1,382,928,676	\$1,432,928,676	
45		Textbooks (spilt funded)	\$12,742,776	\$76,878,557	
46		Vocational Education	\$52,453,336	\$52,407,414	
47		Gifted Education	\$34,407,670	\$34,546,718	
48		Special Education	\$382,966,484	\$384,066,920	
49		Prevention, Intervention, and Remediation	\$114,133,767	\$114,313,454	
50		English as a Second Language	\$52,499,242	\$54,904,712	
51		VRS Retirement (includes RHCC)	\$402,200,555	\$449,134,786	
52		Social Security	\$195,070,635	\$195,732,204	

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1	Group Life		\$13,298,374		\$13,286,706
2	Remedial Summer School		\$28,285,228		\$29,966,909
3	Total		\$5,846,977,341		\$6,006,415,015
4	Incentive Programs (17802)				
5	Compensation Supplement		\$48,904,958		\$84,991,609
6	Governor's School		\$18,465,308		\$19,103,335
7	Governor's School Planning Grant -		\$100,000		\$0
8	Career and Technical Education				
9	At-Risk Add-On (split funded)		\$0		\$83,744,543
10	Clinical Faculty		\$318,750		\$318,750
11	Career Switcher Mentoring Grants		\$279,983		\$279,983
12	Special Education Endorsement Program		\$600,000		\$600,000
13	Special Education – Vocational		\$200,089		\$200,089
14	Education				
15	Virginia Workplace Readiness Skills		\$308,655		\$308,655
16	Assessment				
17	Math/Reading Instructional Specialists		\$1,834,538		\$1,834,538
18	Initiative				
19	Early Reading Specialists Initiative		\$1,476,790		\$1,476,790
20	Breakfast After the Bell Incentive		\$1,074,000		\$1,074,000
21	Total		\$73,563,071		\$193,932,292
22	Categorical Programs (17803)				
23	Adult Education		\$1,051,800		\$1,051,800
24	Adult Literacy		\$2,480,000		\$2,480,000
25	Virtual Virginia		\$5,355,808		\$5,425,808
26	American Indian Treaty Commitment		\$47,916		\$49,095
27	School Lunch Program		\$5,801,932		\$5,801,932
28	Special Education - Homebound		\$5,496,525		\$5,606,456
29	Special Education - Jails		\$3,489,980		\$3,608,527
30	Special Education - State Operated		\$34,872,556		\$35,217,880
31	Programs				
32	Total		\$58,596,517		\$59,241,498
33	Lottery (17805)				
34	Foster Care		\$7,933,839		\$7,937,440
35	At-Risk Add-On (split funded)		\$98,327,638		\$14,797,598
36	Virginia Preschool Initiative		\$70,657,776		\$70,912,925
37	Early Reading Intervention		\$18,142,819		\$18,203,496
38	Mentor Teacher		\$1,000,000		\$1,000,000
39	K-3 Primary Class Size Reduction		\$129,745,062		\$131,721,587
40	School Breakfast Program		\$3,926,014		\$4,226,897
41	SOL Algebra Readiness		\$12,921,689		\$12,955,205
42	Supplemental Lottery Per Pupil		\$36,581,405		\$157,167,568
43	Allocation				
44	Regional Alternative Education		\$8,624,267		\$8,922,130
45	Individualized Student Alternative		\$2,247,581		\$2,247,581
46	Education Program (ISAEP)				
47	Special Education – Regional Tuition		\$87,362,717		\$90,918,109
48	Career and Technical Education –		\$12,400,829		\$12,400,829

ITEM 139.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Categorical			
2		\$2,774,478		\$2,774,478
3		\$2,410,988		\$2,410,988
4		\$1,831,464		\$1,831,464
5	(NCLB/EFAL)			
6		\$764,764		\$802,955
7		\$63,873,840		\$0
8	Total	\$561,527,170		\$541,231,250
9	Technology – VPSA	\$72,660,000		\$74,830,800
10	Security Equipment - VPSA	\$6,000,000		\$6,000,000
11	Payments out of the above amounts shall be subject to the following conditions:			
12	A. Definitions			
13	1. "March 31 Average Daily Membership," or "March 31 ADM" - The responsible school			
14	division's average daily membership for grades K-12 including (1) handicapped students ages			
15	5-21 and (2) students for whom English is a second language who entered school for the first			
16	time after reaching their twelfth birthday, and who have not reached twenty-two years of age			
17	on or before August 1 of the school year, for the first seven (7) months (or equivalent period)			
18	of the school year through March 31 in which state funds are distributed from this			
19	appropriation. Preschool and postgraduate students shall not be included in March 31 ADM.			
20	a. School divisions shall take a count of September 30 fall membership and report this			
21	information to the Department of Education no later than October 15 of each year.			
22	b. Except as otherwise provided herein, by statute, or by precedent, all appropriations to the			
23	Department of Education shall be calculated using March 31 ADM unadjusted for half-day			
24	kindergarten programs, estimated at 1,245,710.22 the first year and 1,252,626.58 the second			
25	year. March 31 ADM for half-day kindergarten shall be adjusted at 85 percent.			
26	c. Students who are either (i) enrolled in a nonpublic school or (ii) receiving home instruction			
27	pursuant to § 22.1-254.1 and who are enrolled in a public school on less than a full-time basis			
28	in any mathematics, science, English, history, social science, vocational education, health			
29	education or physical education, fine arts or foreign language course, or receiving special			
30	education services required by a student's individualized education plan, shall be counted in			
31	the funded fall membership and March 31 ADM of the responsible school division. Each			
32	course shall be counted as 0.25, up to a cap of 0.5 of a student.			
33	d. Students enrolled in an Individualized Student Alternative Education Program (ISAEP)			
34	pursuant to § 22.1-254 E shall be counted in the March 31 Average Daily Membership of the			
35	responsible school division. School divisions shall report these students separately in their			
36	March 31 reports of Average Daily Membership.			
37	2. "Standards of Quality" - Operations standards for grades kindergarten through 12 as			
38	prescribed by the Board of Education subject to revision by the General Assembly.			
39	3.a. "Basic Operation Cost" - The cost per pupil, including provision for the number of			
40	instructional personnel required by the Standards of Quality for each school division with a			
41	minimum ratio of 51 professional personnel for each 1,000 pupils or proportionate number			
42	thereof, in March 31 ADM for the same fiscal year for which the costs are computed, and			
43	including provision for driver, gifted, occupational-vocational, and special education, library			
44	materials and other teaching materials, teacher sick leave, general administration, division			
45	superintendents' salaries, free textbooks (including those for free and reduced price lunch			
46	pupils), school nurses, operation and maintenance of school plant, transportation of pupils,			
47	instructional television, professional and staff improvement, remedial work, fixed charges and			
48	other costs in programs not funded by other state and/or federal aid.			
49	b. The state and local shares of funding resulting from the support cost calculation for school			
50	nurses shall be specifically identified as such and reported to school divisions annually.			
51	School divisions may spend these funds for licensed school nurse positions employed by the			

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1	school division or for licensed nurses contracted by the local school division to provide			
2	school health services.			
3	4.a. "Composite Index of Local Ability-to-Pay" - An index figure computed for each			
4	locality. The composite index is the sum of 2/3 of the index of wealth per pupil in			
5	unadjusted March 31 ADM reported for the first seven (7) months of the 2013-2014			
6	school year and 1/3 of the index of wealth per capita (population estimates for 2013 as			
7	determined by the Weldon Cooper Center for Public Service of the University of Virginia)			
8	multiplied by the local nominal share of the costs of the Standards of Quality of 0.45 in			
9	each year. The indices of wealth are determined by combining the following constituent			
10	index elements with the indicated weighting: (1) true values of real estate and public			
11	service corporations as reported by the State Department of Taxation for the calendar year			
12	2013 - 50 percent; (2) adjusted gross income for the calendar year 2013 as reported by the			
13	State Department of Taxation - 40 percent; (3) the sales for the calendar year 2013 which			
14	are subject to the state general sales and use tax, as reported by the State Department of			
15	Taxation - 10 percent. Each constituent index element for a locality is its sum per March			
16	31 ADM, or per capita, expressed as a percentage of the state average per March 31 ADM,			
17	or per capita, for the same element. A locality whose composite index exceeds 0.8000			
18	shall be considered as having an index of 0.8000 for purposes of distributing all payments			
19	based on the composite index of local ability-to-pay. Each constituent index element for a			
20	locality used to determine the composite index of local ability-to-pay for the current			
21	biennium shall be the latest available data for the specified official base year provided to			
22	the Department of Education by the responsible source agencies no later than November			
23	15, 2015.			
24	b. For any locality whose total calendar year 2013 Virginia Adjusted Gross Income is			
25	comprised of at least 3 percent or more by nonresidents of Virginia, such nonresident			
26	income shall be excluded in computing the composite index of ability-to-pay. The			
27	Department of Education shall compute the composite index for such localities by using			
28	adjusted gross income data which exclude nonresident income, but shall not adjust the			
29	composite index of any other localities. The Department of Taxation shall furnish to the			
30	Department of Education such data as are necessary to implement this provision.			
31	c.1) Notwithstanding the funding provisions in § 22.1-25 D, Code of Virginia, additional			
32	state funding for future consolidations shall be as set forth in future Appropriation Acts.			
33	2) In the case of the consolidation of Clifton Forge and Alleghany County school			
34	divisions, the fifteen year period for the application of a new composite index shall apply			
35	beginning with the fiscal year that starts on July 1, 2004. The composite index established			
36	by the Board of Education shall equal the lowest composite index that was in effect prior			
37	to July 1, 2004, of any individual localities involved in such consolidation, and this index			
38	shall remain in effect for a period of fifteen years, unless a lower composite index is			
39	calculated for the combined division through the process for computing an index as set			
40	forth above.			
41	3) If the composite index of a consolidated school division is reduced during the course of			
42	the fifteen year period to a level that would entitle the school division to a lower interest			
43	rate for a Literary Fund loan than it received when the loan was originally released, the			
44	Board of Education shall reduce the interest rate of such loan for the remainder of the			
45	period of the loan. Such reduction shall be based on the interest rate that would apply at			
46	the time of such adjustment. This rate shall remain in effect for the duration of the loan			
47	and shall apply only to those years remaining to be paid.			
48	4) In the case of the consolidation of Bedford County and Bedford City school divisions,			
49	the fifteen year period for the application of a new composite shall apply beginning with			
50	the fiscal year that starts on July 1, 2013. The composite index established by the Board of			
51	Education shall equal the lowest composite index that was in effect prior to July 1, 2013,			
52	of any individual localities involved in such consolidation, and this index shall remain in			
53	effect for a period of fifteen years, unless a lower composite index is calculated for the			
54	combined division through the process for computing an index as set forth above.			
55	d. When it is determined that a substantial error exists in a constituent index element, the			
56	Department of Education will make adjustments in funding for the current school year			
57	only in the division where the error occurred. The composite index of any other locality			

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1	shall not be changed as a result of the adjustment. No adjustment during the biennium will be			
2	made as a result of updating of data used in a constituent index element.			
3	e. In the event that any school division consolidates two or more small schools, the division			
4	shall continue to receive Standards of Quality funding and provide for the required local			
5	expenditure for a period of five years as if the schools had not been consolidated. Small			
6	schools are defined as any elementary, middle, or high school with enrollment below 200, 300			
7	and 400 students, respectively.			
8	5. "Required Local Expenditure for the Standards of Quality" - The locality's share based on			
9	the composite index of local ability-to-pay of the cost required by all the Standards of Quality			
10	minus its estimated revenues from the state sales and use tax dedicated to public education			
11	and those sales tax revenues transferred to the general fund from the Public Education			
12	Standards of Quality/Local Real Estate Property Tax Relief Fund and appropriated in this			
13	Item, both of which are returned on the basis of the latest yearly estimate of school age			
14	population provided by the Weldon Cooper Center for Public Service, as specified in this			
15	Item, collected by the Department of Education and distributed to school divisions in the			
16	fiscal year in which the school year begins.			
17	6. "Required Local Match" - The locality's required share of program cost based on the			
18	composite index of local ability-to-pay for all Lottery and Incentive programs, where			
19	required, in which the school division has elected to participate in a fiscal year.			
20	7. "Planning District Eight" - The nine localities which comprise Planning District Eight are			
21	Arlington County, Fairfax County, Loudoun County, Prince William County, Alexandria			
22	City, Fairfax City, Falls Church City, Manassas City, and Manassas Park City.			
23	8. "State Share of the Standards of Quality" - The state share of the Standards of Quality			
24	(SOQ) shall be equal to the total funded SOQ cost for a school division less the school			
25	division's estimated revenues from the state sales and use tax dedicated to public education			
26	based on the latest yearly estimate of school age population provided by the Weldon Cooper			
27	Center for Public Service, adjusted for the state's share of the composite index of local ability			
28	to pay.			
29	9. Entitlements under this Item that use school-level or division-level Free Lunch eligibility			
30	percentages to determine the entitlement amounts are based on the most recent data available			
31	as of the biennial rebenchmarking calculations made for the current biennium. However,			
32	October 2013 Free Lunch eligibility data is used in the case of schools that participate in the			
33	Community Eligibility Provision program.			
34	10. In the event that the general fund appropriations in this Item are not sufficient to meet the			
35	entitlements payable to school divisions pursuant to the provisions of this Item, the			
36	Department of Education is authorized to transfer any available general fund funds between			
37	these Items to address such insufficiencies. If the total general fund appropriations after such			
38	transfers remain insufficient to meet the entitlements of any program funded with general			
39	fund dollars, the Department of Education is authorized to prorate such shortfall			
40	proportionately across all of the school divisions participating in any program where such			
41	shortfall occurred. In addition, the Department of Education is authorized each year to			
42	temporarily suspend textbook payments made to school divisions from Lottery funds to			
43	ensure that any shortfall in Lottery revenue can be accounted for in the remaining textbook			
44	payments to be made for the year.			
45	11. The Department of Education is directed to apply a cap on inflation rates in the same			
46	manner prescribed in § 51.1-166.B, Code of Virginia, when updating funding to school			
47	divisions during the biennial rebenchmarking process.			
48	12. Notwithstanding any other provision in statute or in this Item, the Department of			
49	Education is directed to combine the end-of-year Average Daily Membership (ADM) for			
50	those school divisions who have partnered together as a fiscal agent division and a contractual			
51	division for the purposes of calculating prevailing costs included in the Standards of Quality			
52	(SOQ).			
53	13. Notwithstanding any other provision in statute or in this Item, the Department of			
54	Education is directed to include zeroes in the linear weighted average calculation of support			

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1	non-personal costs for the purpose of calculating prevailing costs included in the			
2	Standards of Quality (SOQ).			
3	14. Notwithstanding any other provision in statute or in this Item, the Department of			
4	Education is directed to eliminate the corresponding and appropriate object code(s) related			
5	to reported travel expenditures included the linear weighted average non-personal cost			
6	calculations for the purpose of calculating prevailing costs included in the Standards of			
7	Quality (SOQ).			
8	15. Notwithstanding any other provision in statute or in this Item, the Department of			
9	Education is directed to eliminate the corresponding and appropriate object code(s) related			
10	to reported leases and rental and facility expenditures included the linear weighted average			
11	non-personal cost calculations for the purpose of calculating prevailing costs included in			
12	the Standards of Quality (SOQ).			
13	16. Notwithstanding any other provision in statute or in this Item, the Department of			
14	Education is directed to fund transportation costs using a 15 year replacement schedule,			
15	which is the national standard guideline, for school bus replacement schedule for the			
16	purpose of calculating funded transportation costs included in the Standards of Quality			
17	(SOQ).			
18	17. To provide temporary flexibility, notwithstanding any other provision in statute or in			
19	this Item, school divisions may elect to increase the teacher to pupil staffing ratios in			
20	kindergarten through grade 7 and English classes for grades 6 through twelve by one			
21	additional student; the teacher to pupil staffing ratio requirements for Elementary			
22	Resource teachers, Prevention, Intervention and Remediation, English as a Second			
23	Language, Gifted and Talented, Career and Technical funded programs (other than on			
24	Career and Technical courses where school divisions will have to maintain a maximum			
25	class size based on federal Occupational Safety & Health Administration safety			
26	requirements) are waived; and the instructional and support technology positions,			
27	librarians and guidance counselors staffing ratios for new hires are waived.			
28	18. To provide additional flexibility, notwithstanding the provisions of § 22.1-79.1, Code			
29	of Virginia, any school division that was granted a waiver regarding the opening date of			
30	the school year for the 2011-12 school year under the good cause requirements shall			
31	continue to be granted a waiver for the 2016-17 school year and the 2017-2018 school			
32	year.			
33	B. General Conditions			
34	1. The Standards of Quality cost in this Item related to fringe benefits shall be limited for			
35	instructional staff members to the employer's cost for a number not exceeding the number			
36	of instructional positions required by the Standards of Quality for each school division and			
37	for their salaries at the statewide prevailing salary levels as printed below.			
38	Instructional Position	First Year Salary	Second Year Salary	
39	Elementary Teachers	\$47,185	\$47,185	
40	Elementary Assistant Principals	\$67,119	\$67,119	
41	Elementary Principals	\$82,846	\$82,846	
42	Secondary Teachers	\$49,744	\$49,744	
43	Secondary Assistant Principals	\$72,057	\$72,057	
44	Secondary Principals	\$92,041	\$92,041	
45	Instructional Aides	\$17,108	\$17,108	
46	a.1) Payment by the state to a local school division shall be based on the state share of			
47	fringe benefit costs of 55 percent of the employer's cost distributed on the basis of the			
48	composite index.			
49	2) A locality whose composite index exceeds 0.8000 shall be considered as having an			
50	index of 0.8000 for purposes of distributing fringe benefit funds under this provision.			
51	3) The state payment to each school division for retirement, social security, and group life			
52	insurance costs for non-instructional personnel is included in and distributed through			

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1	Basic Aid.				
2	b. Payments to school divisions from this Item shall be calculated using March 31 Average				
3	Daily Membership adjusted for half-day kindergarten programs.				
4	c. Payments for health insurance fringe benefits are included in and distributed through Basic				
5	Aid.				
6	2. Each locality shall offer a school program for all its eligible pupils which is acceptable to				
7	the Department of Education as conforming to the Standards of Quality program				
8	requirements.				
9	3. In the event the statewide number of pupils in March 31 ADM results in a state share of				
10	cost exceeding the general fund appropriation in this Item, the locality's state share of Basic				
11	Aid shall be reduced proportionately so that this general fund appropriation will not be				
12	exceeded. In addition, the required local share of Basic Aid shall also be reduced				
13	proportionately to the reduction in the state's share.				
14	4. The Department of Education shall make equitable adjustments in the computation of				
15	indices of wealth and in other state-funded accounts for localities affected by annexation,				
16	unless a court of competent jurisdiction makes such adjustments. However, only the indices of				
17	wealth and other state-funded accounts of localities party to the annexation will be adjusted.				
18	5. In the event that the actual revenues from the state sales and use tax dedicated to public				
19	education and those sales tax revenues transferred to the general fund from the Public				
20	Education Standards of Quality/Local Real Estate Property Tax Relief Fund and appropriated				
21	in this Item (both of which are returned on the basis of the latest yearly estimate of school age				
22	population provided by the Weldon Cooper Center for Public Service) for sales in the fiscal				
23	year in which the school year begins are different from the number estimated as the basis for				
24	this appropriation, the estimated state sales and use tax revenues shall not be adjusted.				
25	6. This appropriation shall be apportioned to the public schools with guidelines established by				
26	the Department of Education consistent with legislative intent as expressed in this act.				
27	7.a. Appropriations of state funds in this Item include the number of positions required by the				
28	Standards of Quality. This Item includes a minimum of 51 professional instructional positions				
29	and aide positions (C 5); Education of the Gifted, 1.0 professional instructional position (C 6);				
30	Occupational-Vocational Education Payments and Special Education Payments; a minimum				
31	of 6.0 professional instructional positions and aide positions (C 7 and C 8) for each 1,000				
32	pupils in March 31 ADM each year in support of the current Standards of Quality. Funding in				
33	support of one hour of additional instruction per day based on the percent of students eligible				
34	for the federal free lunch program with a pupil-teacher ratio range of 18:1 to 10:1, depending				
35	upon a school division's combined failure rate on the English and Math Standards of				
36	Learning, is included in Remedial Education Payments (C 9).				
37	b. No actions provided in this section signify any intent of the General Assembly to mandate				
38	an increase in the number of instructional personnel per 1,000 students above the numbers				
39	explicitly stated in the preceding paragraph.				
40	c. Appropriations in this Item include programs supported in part by transfers to the general				
41	fund from the Public Education Standards of Quality/Local Real Estate Property Tax Relief				
42	Fund pursuant to Part 3 of this Act. These transfers combined together with other				
43	appropriations from the general fund in this Item funds the state's share of the following				
44	revisions to the Standards of Quality pursuant to Chapters 939 & 955 of the Acts of Assembly				
45	of 2004: five elementary resource teachers per 1,000 students; one support technology				
46	position per 1,000 students; one instructional technology position per 1,000 students; and a				
47	full daily planning period for teachers at the middle and high school levels in order to relieve				
48	the financial pressure these education programs place on local real estate taxes.				
49	d. To provide flexibility, school divisions may use the state and local funds for instructional				
50	technology resource teachers required by the Standards of Quality to employ a data				
51	coordinator position, an instructional technology resource teacher position, or a data				
52	coordinator/instructional resource teacher blended position. The data coordinator position is				
53	intended to serve as a resource to principals and classroom teachers in the area of data				
54	analysis and interpretation for instructional and school improvement purposes, as well as for				

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1	overall data management and administration of state assessments. School divisions using			
2	these SOQ funds in this manner shall only employ instructional personnel licensed by the			
3	Board of Education.			
4	e. To provide flexibility in the provision of reading intervention services, school divisions			
5	may use the state Early Reading Intervention initiative funding provided from the Lottery			
6	Proceeds Fund and the required local matching funds to employ reading specialists to			
7	provide the required reading intervention services. School divisions using the Early			
8	Reading Intervention Initiative funds in this manner shall only employ instructional			
9	personnel licensed by the Board of Education.			
10	f. To provide flexibility in the provision of mathematics intervention services, school			
11	divisions may use the state Standards of Learning Algebra Readiness initiative funding			
12	provided from the Lottery Proceeds Fund and the required local matching funds to employ			
13	mathematics teacher specialists to provide the required mathematics intervention services.			
14	School divisions using the Standards of Learning Algebra Readiness initiative funding in			
15	this manner shall only employ instructional personnel licensed by the Board of Education.			
16	8.a.1) Pursuant to § 22.1-97, Code of Virginia, the Department of Education is required to			
17	make calculations at the start of the school year to ensure that school divisions have			
18	appropriated adequate funds to support their estimated required local expenditure for the			
19	corresponding state fiscal year. In an effort to reduce the administrative burden on school			
20	divisions resulting from state data collections, such as the one needed to make the			
21	aforementioned calculations, the requirements of § 22.1-97, Code of Virginia, pertaining			
22	to the adequacy of estimated required local expenditures, shall be satisfied by signed			
23	certification by each division superintendent at the beginning of each school year that			
24	sufficient local funds have been budgeted to meet all state required local effort and			
25	required local match amounts. This provision shall only apply to calculations required of			
26	the Department of Education related to estimated required local expenditures and shall not			
27	pertain to the calculations associated with actual required local expenditures after the close			
28	of the school year.			
29	2) The Department of Education shall also make calculations after the close of the school			
30	year to verify that the required local effort level, based on actual March 31 Average Daily			
31	Membership, was met. Pursuant to § 22.1-97, Code of Virginia, the Department of			
32	Education shall report annually, no later than the first day of the General Assembly			
33	session, to the House Committees on Education and Appropriations and the Senate			
34	Committees on Finance and Education and Health, the results of such calculations made			
35	after the close of the school year and the degree to which each school division has met,			
36	failed to meet, or surpassed its required local expenditure. The Department of Education			
37	shall specify the calculations to determine if a school division has expended its required			
38	local expenditure for the Standards of Quality. This calculation may include but is not			
39	limited to the following calculations:			
40	b. The total expenditures for operation, defined as total expenditures less all capital			
41	outlays, expenditures for debt service, facilities, non-regular day school programs (such as			
42	adult education, preschool, and non-local education programs), and any transfers to			
43	regional programs will be calculated.			
44	c. The following state funds will be deducted from the amount calculated in paragraph a.			
45	above: revenues from the state sales and use tax (returned on the basis of the latest yearly			
46	estimate of school age population provided by the Weldon Cooper Center for Public			
47	Service, as specified in this Item) for sales in the fiscal year in which the school year			
48	begins; total receipts from state funds (except state funds for non-regular day school			
49	programs and state funds used for capital or debt service purposes); and the state share of			
50	any balances carried forward from the previous fiscal year. Any qualifying state funds that			
51	remain unspent at the end of the fiscal year will be added to the amount calculated in			
52	paragraph a. above.			
53	d. Federal funds, and any federal funds carried forward from the previous fiscal year, will			
54	also be deducted from the amount calculated in paragraph a. above. Any federal funds that			
55	remain unspent at the end of the fiscal year and any capital expenditures paid from federal			
56	funds will be added to the amount calculated in paragraph a. above.			

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1	e. Tuition receipts, receipts from payments from other cities or counties, and fund transfers			
2	will also be deducted from the amount calculated in paragraph a, then			
3	f. The final amount calculated as described above must be equal to or greater than the required			
4	local expenditure defined in paragraph A. 5.			
5	g. The Department of Education shall collect the data necessary to perform the calculations of			
6	required local expenditure as required by this section.			
7	h. A locality whose expenditure in fact exceeds the required amount from local funds may not			
8	reduce its expenditures unless it first complies with all of the Standards of Quality.			
9	9.a. Any required local matching funds which a locality, as of the end of a school year, has			
10	not expended, pursuant to this Item, for the Standards of Quality shall be paid by the locality			
11	into the general fund of the state treasury. Such payments shall be made not later than the end			
12	of the school year following that in which the under expenditure occurs.			
13	b. Whenever the Department of Education has recovered funds as defined in the preceding			
14	paragraph a., the Secretary of Education is authorized to repay to the locality affected by that			
15	action, seventy-five percent (75%) of those funds upon his determination that:			
16	1) The local school board agrees to include the funds in its June 30 ending balance for the			
17	year following that in which the under expenditure occurs;			
18	2) The local governing body agrees to reappropriate the funds as a supplemental appropriation			
19	to the approved budget for the second year following that in which the under expenditure			
20	occurs, in an appropriate category as requested by the local school board, for the direct benefit			
21	of the students;			
22	3) The local school board agrees to expend these funds, over and above the funds required to			
23	meet the required local expenditure for the second year following that in which the under			
24	expenditure occurs, for a special project, the details of which must be furnished to the			
25	Department of Education for review and approval;			
26	4) The local school board agrees to submit quarterly reports to the Department of Education			
27	on the use of funds provided through this project award; and			
28	5) The local governing body and the local school board agree that the project award will be			
29	cancelled and the funds withdrawn if the above conditions have not been met as of June 30 of			
30	the second year following that in which the under expenditure occurs.			
31	c. There is hereby appropriated, for the purposes of the foregoing repayment, a sum sufficient,			
32	not to exceed 75 percent of the funds deposited in the general fund pursuant to the preceding			
33	paragraph a.			
34	10. The Department of Education shall specify the manner for collecting the required			
35	information and the method for determining if a school division has expended the local funds			
36	required to support the actual local match based on all Lottery and Incentive programs in			
37	which the school division has elected to participate. Unless specifically stated otherwise in			
38	this Item, school divisions electing to participate in any Lottery or Incentive program that			
39	requires a local funding match in order to receive state funding, shall certify to the			
40	Department of Education its intent to participate in each program by July 1 each fiscal year in			
41	a manner prescribed by the Department of Education. As part of this certification process,			
42	each division superintendent must also certify that adequate local funds have been			
43	appropriated, above the required local effort for the Standards of Quality, to support the			
44	projected required local match based on the Lottery and Incentive programs in which the			
45	school division has elected to participate. State funding for such program(s) shall not be made			
46	until such time that the school division can certify that sufficient local funding has been			
47	appropriated to meet required local match. The Department of Education shall make			
48	calculations after the close of the fiscal year to verify that the required local match was met			
49	based on the state funds that were received.			
50	11. Any sum of local matching funds for Lottery and Incentive program which a locality has			
51	not expended as of the end of a fiscal year in support of the required local match pursuant to			
52	this Item shall be paid by the locality into the general fund of the state treasury unless the			

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1	carryover of those unspent funds is specifically permitted by other provisions of this act.			
2	Such payments shall be made no later than the end of the school year following that in			
3	which the under expenditure occurred.			
4	12. The Superintendent of Public Instruction shall provide a report annually, no later than			
5	the first day of the General Assembly session, on the status of teacher salaries, by local			
6	school division, to the Governor and the Chairmen of the Senate Finance and House			
7	Appropriations Committees. In addition to information on average salaries by school			
8	division and statewide comparisons with other states, the report shall also include			
9	information on starting salaries by school division and average teacher salaries by school.			
10	13. All state and local matching funds required by the programs in this Item shall be			
11	appropriated to the budget of the local school board.			
12	14. By November 15 of each year, the Department of Planning and Budget, in cooperation			
13	with the Department of Education, shall prepare and submit a preliminary forecast of			
14	Standards of Quality expenditures, based upon the most current data available, to the			
15	Chairmen of the House Appropriations and Senate Finance Committees. In odd-numbered			
16	years, the forecast for the current and subsequent two fiscal years shall be provided. In			
17	even-numbered years, the forecast for the current and subsequent fiscal year shall be			
18	provided. The forecast shall detail the projected March 31 Average Daily Membership and			
19	the resulting impact on the education budget.			
20	15. School divisions may choose to use state payments provided for Standards of Quality			
21	Prevention, Intervention, and Remediation in both years as a block grant for remediation			
22	purposes, without restrictions or reporting requirements, other than reporting necessary as			
23	a basis for determining funding for the program.			
24	16. Except as otherwise provided in this act, the Superintendent of Public Instruction shall			
25	provide guidelines for the distribution and expenditure of general fund appropriations and			
26	such additional federal, private and other funds as may be made available to aid in the			
27	establishment and maintenance of the public schools.			
28	17. At the Department of Education's option, fees for audio-visual services may be			
29	deducted from state Basic Aid payments for individual local school divisions.			
30	18. For distributions not otherwise specified, the Department of Education, at its option,			
31	may use prior year data to calculate actual disbursements to individual localities.			
32	19. Payments for accounts related to the Standards of Quality made to localities for public			
33	education from the general fund, as provided herein, shall be payable in twenty-four semi-			
34	monthly installments at the middle and end of each month.			
35	20. Notwithstanding § 58.1-638 D., Code of Virginia, and other language in this Item, the			
36	Department of Education shall, for purposes of calculating the state and local shares of the			
37	Standards of Quality, apportion state sales and use tax dedicated to public education and			
38	those sales tax revenues transferred to the general fund from the Public Education			
39	Standards of Quality/ Local Real Estate Property Tax Relief Fund in the first year based			
40	on the July 1, 2014, estimate of school age population provided by the Weldon Cooper			
41	Center for Public Service and, in the second year, based on the July 1, 2015, estimate of			
42	school age population provided by the Weldon Cooper Center for Public Service.			
43	Notwithstanding § 58.1-638 D., Code of Virginia, and other language in this Item, the			
44	State Comptroller shall distribute the state sales and use tax revenues dedicated to public			
45	education and those sales tax revenues transferred to the general fund from the Public			
46	Education Standards of Quality/ Local Real Estate Property Tax Relief Fund in the first			
47	year based on the July 1, 2014, estimate of school age population provided by the Weldon			
48	Cooper Center for Public Service and, in the second year, based on the July 1, 2015,			
49	estimate of school age population provided by the Weldon Cooper Center for Public			
50	Service.			
51	21. The school divisions within the Tobacco Region, as defined by the Tobacco			
52	Indemnification and Community Revitalization Commission, shall jointly explore ways to			
53	maximize their collective expenditure reimbursement totals for all eligible E-Rate funding.			

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1	22. This Item includes appropriations totaling an estimated \$561,527,170 the first year and			
2	\$541,231,250 the second year from the revenues deposited to the Lottery Proceeds Fund.			
3	These amounts are appropriated for distribution to counties, cities, and towns to support			
4	public education programs pursuant to Article X, Section 7-A Constitution of Virginia. Any			
5	county, city, or town which accepts a distribution from this fund shall provide its portion of			
6	the cost of maintaining an educational program meeting the Standards of Quality pursuant to			
7	Section 2 of Article VIII of the Constitution without the use of distributions from the fund.			
8	23. For reporting purposes, the Department of Education shall include Lottery Proceeds Funds			
9	as state funds.			
10	24.a. Any locality that has met its required local effort for the Standards of Quality accounts			
11	for FY 2017 and that has met its required local match for incentive or Lottery-funded			
12	programs in which the locality elected to participate in FY 2017 may carry over into FY 2018			
13	any remaining state Direct Aid to Public Education fund balances available to help minimize			
14	any FY 2018 revenue adjustments that may occur in state funding to that locality. Localities			
15	electing to carry forward such unspent state funds must appropriate the funds to the school			
16	division for expenditure in FY 2018.			
17	b. Any locality that has met its required local effort for the Standards of Quality accounts for			
18	FY 2018 and that has met its required local match for incentive or Lottery-funded programs in			
19	which the locality elected to participate in FY 2018 may carry over into FY 2019 any			
20	remaining state Direct Aid to Public Education fund balances available to help minimize any			
21	FY 2019 revenue adjustments that may occur in state funding to that locality. Localities			
22	electing to carry forward such unspent state funds must appropriate the funds to the school			
23	division for expenditure in FY 2019.			
24	25. Localities are encouraged to allow school boards to carry over any unspent local			
25	allocations into the next fiscal year. Localities are also encouraged to provide increased			
26	flexibility to school boards by appropriating state and local funds for public education in a			
27	lump sum.			
28	26. The Department of Education shall include in the annual School Performance Report Card			
29	for school divisions the percentage of each division's annual operating budget allocated to			
30	instructional costs. For this report, the Department of Education shall establish a methodology			
31	for allocating each school division's expenditures to instructional and non-instructional costs			
32	in a manner that is consistent with the funding of the Standards of Quality as approved by the			
33	General Assembly.			
34	27. It is the intent of the General Assembly that all school divisions annually provide their			
35	employees, upon request, with a user-friendly statement of total compensation, including			
36	contract duration if less than 12 months.			
37	28. The Department of Education, in collaboration with the Virginia Community College			
38	System, will ensure that the same policies regarding the cost for dual enrollment courses held			
39	at a community college, are consistently applied to public school students and home-schooled			
40	students alike. These policies will clearly address the school division contributions and any			
41	student charges for dual enrollment courses, and will ensure that public school students and			
42	home-school students are treated in the same manner.			
43	C. Apportionment			
44	1. Subject to the conditions stated in this paragraph and in paragraph B of this Item, each			
45	locality shall receive sums as listed above within this program for the basic operation cost and			
46	payments in addition to that cost. The apportionment herein directed shall be inclusive of, and			
47	without further payment by reason of, state funds for library and other teaching materials.			
48	2. School Employee Retirement Contributions			
49	a. This Item provides funds to each local school board for the state share of the employer's			
50	retirement cost incurred by it, on behalf of instructional personnel, for subsequent transfer to			
51	the retirement allowance account as provided by Title 51.1, Chapter 1, Code of Virginia.			
52	b. Notwithstanding § 51.1-1401, Code of Virginia, the Commonwealth shall provide			
53	payments for only the state share of the Standards of Quality fringe benefit cost of the retiree			

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1	health care credit. This Item includes payments in both years based on the state share of			
2	fringe benefit costs of 55 percent of the employer's cost on funded Standards of Quality			
3	instructional positions, distributed based on the composite index of the local ability-to-			
4	pay.			
5	3. School Employee Social Security Contributions			
6	a. This Item provides funds to each local school board for the state share of the employer's			
7	Social Security cost incurred by it, on behalf of the instructional personnel for subsequent			
8	transfer to the Contribution Fund pursuant to Title 51.1, Chapter 7, Code of Virginia.			
9	b. Appropriations for contributions in paragraphs 2 and 3 above include payments from			
10	funds derived from the principal of the Literary Fund in accordance with Article VIII,			
11	Section 8, of the Constitution of Virginia. The amounts set aside from the Literary Fund			
12	for these purposes shall not exceed \$166,347,523 the first year and \$156,349,570 the			
13	second year.			
14	4. School Employee Insurance Contributions			
15	This Item provides funds to each local school board for the state share of the employer's			
16	Group Life Insurance cost incurred by it on behalf of instructional personnel who			
17	participate in group insurance under the provisions of Title 51.1, Chapter 5, Code of			
18	Virginia.			
19	5. Basic Aid Payments			
20	a.1) A state share of the Basic Operation Cost, which cost per pupil in March 31 ADM is			
21	established individually for each local school division based on the number of			
22	instructional personnel required by the Standards of Quality and the statewide prevailing			
23	salary levels (adjusted in Planning District Eight for the cost of competing) as well as			
24	recognized support costs calculated on a prevailing basis for an estimated March 31 ADM.			
25	2) This appropriation includes funding to recognize the common labor market in the			
26	Washington-Baltimore-Northern Virginia, DC-MD-VA-WV Combined Statistical Area.			
27	Standards of Quality salary payments for instructional and support positions in school			
28	divisions of the localities set out below have been adjusted for the equivalent portion of			
29	the Cost of Competing Adjustment (COCA) rates that are paid to local school divisions in			
30	Planning District Eight. For the counties of Stafford, Fauquier, Spotsylvania, Clarke,			
31	Warren, Frederick, and Culpeper and the Cities of Fredericksburg and Winchester, the			
32	SOQ payments for instructional positions have been increased by 25 percent each year of			
33	the COCA rates paid to school divisions in Planning District Eight, and the SOQ payments			
34	for support positions have been increased by 25 percent in the second year of the COCA			
35	rates paid to school divisions in Planning District Eight.			
36	The support COCA rate is 10.6 percent.			
37	b. The state share for a locality shall be equal to the Basic Operation Cost for that locality			
38	less the locality's estimated revenues from the state sales and use tax (returned on the basis			
39	of the latest yearly estimate of school age population provided by the Weldon Cooper			
40	Center for Public Service, as specified in this Item), in the fiscal year in which the school			
41	year begins and less the required local expenditure.			
42	c. For the purpose of this paragraph, the Department of Taxation's fiscal year sales and use			
43	tax estimates are as cited in this Item.			
44	d. 1) In accordance with the provisions of § 37.2-713, Code of Virginia, the Department of			
45	Education shall deduct the locality's share for the education of handicapped pupils residing			
46	in institutions within the Department of Behavioral Health and Developmental Services			
47	from the locality's Basic Aid payments.			
48	2) The amounts deducted from Basic Aid for the education of intellectually disabled			
49	persons shall be transferred to the Department of Behavioral Health and Developmental			
50	Services in support of the cost of educating such persons; the amount deducted from Basic			
51	Aid for the education of emotionally disturbed persons shall be used to cover			
52	extraordinary expenses incurred in the education of such persons. The Department of			

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1	Education shall establish guidelines to implement these provisions and shall provide for the				
2	periodic transfer of sums due from each local school division to the Department of Behavioral				
3	Health and Developmental Services and for Special Education categorical payments. The				
4	amount of the actual transfers will be based on data accumulated during the prior school year.				
5	e. 1) The apportionment to localities of all driver education revenues received during the				
6	school year shall be made as an undesignated component of the state share of Basic Aid in				
7	accordance with the provisions of this Item. Only school divisions complying with the				
8	standardized program established by the Board of Education shall be entitled to participate in				
9	the distribution of state funds appropriated for driver education. The Department of Education				
10	will deduct a designated amount per pupil from a school division's Basic Aid payment when				
11	the school division is not in compliance with § 22.1-205 C, Code of Virginia. Such amount				
12	will be computed by dividing the current appropriation for the Driver Education Fund by				
13	actual March 31 ADM.				
14	2) Local school boards may charge a per pupil fee for behind-the-wheel driver education				
15	provided, however, that the fee charged plus the per pupil basic aid reimbursement for driver				
16	education shall not exceed the actual average per pupil cost. Such fees shall not be cause for a				
17	pro rata reduction in Basic Aid payments to school divisions.				
18	f. Textbooks				
19	1) The appropriation in this Item includes \$12,742,776 the first year and \$76,878,557 the				
20	second year from the general fund and \$63,873,840 the first year from the Lottery Proceeds				
21	Fund as the state's share of the cost of textbooks based on a per pupil amount of \$109.78 the				
22	first year and \$109.78 the second year. A school division shall appropriate these funds for				
23	textbooks or any other public education instructional expenditure by the school division. The				
24	state's distributions for textbooks shall be based on adjusted March 31 ADM. These funds				
25	shall be matched by the local government, based on the composite index of local ability-to-				
26	pay.				
27	2) School divisions shall provide free textbooks to all students.				
28	3) School divisions may use a portion of this funding to purchase Standards of Learning				
29	instructional materials. School divisions may also use these funds to purchase electronic				
30	textbooks or other electronic media resources integral to the curriculum and classroom				
31	instruction and the technical equipment required to read and access the electronic textbooks				
32	and electronic curriculum materials.				
33	4) Any funds provided to school divisions for textbook costs that are unexpended as of June				
34	30, 2017, or June 30, 2018, shall be carried on the books of the locality to be appropriated to				
35	the school division the following year to be used for same purpose. School divisions are				
36	permitted to carry forward any remaining balance of textbook funds until the funds are				
37	expended for a qualifying purpose.				
38	g. The one-cent state sales and use tax earmarked for education and the sales tax revenues				
39	transferred to the general fund from the Public Education Standards of Quality/Local Real				
40	Estate Property Tax Relief Fund and appropriated in this Item which are distributed to				
41	localities on the basis of the latest yearly estimate of school age population provided by the				
42	Weldon Cooper Center for Public Service as specified in this Item shall be reflected in each				
43	locality's annual budget for educational purposes as a separate revenue source for the current				
44	fiscal year.				
45	h. The appropriation for the Standards of Quality for Public Education (SOQ) includes				
46	amounts estimated at \$385,109,559 the first year and \$398,609,559 the second year from the				
47	amounts transferred to the general fund from the Public Education Standards of Quality/Local				
48	Real Estate Property Tax Relief Fund pursuant to Part 3 of this act which are derived from the				
49	0.375 cent increase in the state sales and use tax levied pursuant to § 58.1-638, Code of				
50	Virginia. These additional funds are provided to local school divisions and local governments				
51	in order to relieve the financial pressure education programs place on local real estate taxes.				
52	i. From the total amounts in paragraph h. above, an amount estimated at \$256,739,719 the				
53	first year and \$265,739,719 the second year (approximately 1/4 cent of sales and use tax) is				
54	appropriated to support a portion of the cost of the state's share of the following revisions to				

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1	the Standards of Quality pursuant to Chapters 939 & 955 of the Acts of Assembly of			
2	2004: five elementary resource teachers per 1,000 students; one support and one			
3	instructional technology position per 1,000 students; a full daily planning period for			
4	teachers at the middle and high school levels in order to relieve the pressure on local real			
5	estate taxes and shall be taken into account by the governing body of the county, city, or			
6	town in setting real estate tax rates.			
7	j. From the total amounts in paragraph h. above, an amount estimated at \$128,369,840 the			
8	first year and \$132,869,840 the second year (approximately 1/8 cent of sales and use tax)			
9	is appropriated in this Item to distribute the remainder of the revenues collected and			
10	deposited into the Public Education Standards of Quality/Local Real Estate Property Tax			
11	Relief Fund on the basis of the latest yearly estimate of school age population provided by			
12	the Weldon Cooper Center for Public Service as specified in this Item.			
13	k. For the purposes of funding certain support positions in Basic Aid, a funding ratio			
14	methodology is used based upon the prevailing ratio of actual support positions, consistent			
15	with those recognized for SOQ funding, to actual instructional positions, consistent with			
16	those recognized for SOQ funding, as established in Chapter 781, 2009 Acts of Assembly.			
17	For the purposes of making the required spending adjustments, the appropriation and			
18	distribution of Basic Aid shall reflect this methodology. Local school divisions shall have			
19	the discretion as to where the adjustment may be made, consistent with the Standards of			
20	Quality funded in this Act.			
21	6. Education of the Gifted Payments			
22	a. An additional payment shall be disbursed by the Department of Education to local			
23	school divisions to support the state share of one full-time equivalent instructional position			
24	per 1,000 students in adjusted March 31 ADM.			
25	b. Local school divisions are required to spend, as part of the required local expenditure			
26	for the Standards of Quality the established per pupil cost for gifted education (state and			
27	local share) on approved programs for the gifted.			
28	7. Occupational-Vocational Education Payments			
29	a. An additional payment shall be disbursed by the Department of Education to the local			
30	school divisions to support the state share of the number of Vocational Education			
31	instructors required by the Standards of Quality. These funds shall be disbursed on the			
32	same basis as the payment is calculated.			
33	b. An amount estimated at \$110,043,313 the first year and \$110,283,838 the second year			
34	from the general fund included in Basic Aid Payments relates to vocational education			
35	programs in support of the Standards of Quality.			
36	8. Special Education Payments			
37	a. An additional payment shall be disbursed by the Department of Education to the local			
38	school divisions to support the state share of the number of Special Education instructors			
39	required by the Standards of Quality. These funds shall be disbursed on the same basis as			
40	the payment is calculated.			
41	b. Out of the amounts for special education payments, general fund support is provided to			
42	fund the caseload standards for speech pathologists at 68 students for each year of the			
43	biennium.			
44	9. Remedial Education Payments			
45	a. An additional payment estimated at \$114,133,767 the first year and \$114,313,454 the			
46	second year from the general fund shall be disbursed by the Department of Education to			
47	support the Board of Education's Standards of Quality Prevention, Intervention, and			
48	Remediation program adopted in June 2003.			
49	b. The payment shall be calculated based on one hour of additional instruction per day for			
50	identified students, using the three year average percent of students eligible for the federal			
51	Free Lunch program as a proxy for students needing such services. Fall membership shall			

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1	be multiplied by the three year average division-level Free Lunch eligibility percentage to			
2	determine the estimated number of students eligible for services. Pupil-teacher ratios shall be			
3	applied to the estimated number of eligible students to determine the number of instructional			
4	positions needed for each school division. The pupil-teacher ratio applied for each school			
5	division shall range from 10:1 for those divisions with the most severe combined three year			
6	average failure rates for English and math Standards of Learning test scores to 18:1 for those			
7	divisions with the lowest combined three year average failure rates for English and math			
8	Standards of Learning test scores.			
9	c. Funding shall be matched by the local government based on the composite index of local			
10	ability-to-pay.			
11	d. To provide flexibility in the instruction of English Language Learners who have limited			
12	English proficiency and who are at risk of not meeting state accountability standards, school			
13	divisions may use state and local funds from the SOQ Prevention, Intervention, and			
14	Remediation account to employ additional English Language Learner teachers to provide			
15	instruction to identified limited English proficiency students. Using these funds in this manner			
16	is intended to supplement the instructional services provided through the SOQ staffing			
17	standard of 17 instructional positions per 1,000 limited English proficiency students. School			
18	divisions using the SOQ Prevention, Intervention, and Remediation funds in this manner shall			
19	only employ instructional personnel licensed by the Board of Education.			
20	e. An additional state payment estimated at \$83,744,543 the second year from the general			
21	fund and \$98,327,638 the first year and \$14,797,598 the second year from the Lottery			
22	Proceeds Fund shall be disbursed based on the estimated number of federal Free Lunch			
23	participants, in support of programs for students who are educationally at risk. The additional			
24	payment shall be based on the state share of:			
25	1) A minimum 1.0 percent add-on, as a percent of the per pupil basic aid cost, for each child			
26	who qualifies for the federal Free Lunch Program; and			
27	2) An addition to the add-on, based on the concentration of children qualifying for the federal			
28	Free Lunch Program. Based on its percentage of Free Lunch participants, each school division			
29	will receive between 1.0 and 13.0 percent in additional basic aid per Free Lunch participant.			
30	These funds shall be matched by the local government, based on the composite index of local			
31	ability-to-pay.			
32	3a) Local school divisions are required to spend the established at-risk payment (state and			
33	local share) on approved programs for students who are educationally at risk.			
34	b) To receive these funds, each school division shall certify to the Department of Education			
35	that the state and local share of the at-risk payment will be used to support approved programs			
36	for students who are educationally at risk. These programs may include: Dropout Prevention,			
37	community and school-based truancy officer programs, Advancement Via Individual			
38	Determination (AVID), Project Discovery, Reading Recovery, programs for students who			
39	speak English as a second language, or programs related to increasing the success of			
40	disadvantaged students in completing a high school degree and providing opportunities to			
41	encourage further education and training. Further, each school division shall report to the			
42	Department, in the manner prescribed and date set by the Department, the uses of (i) increased			
43	funds in fiscal year 2017 above the levels in fiscal year 2016, as well as (ii) the uses of the			
44	base level of these funds. The Department shall compile the responses and provide them to			
45	the Chairmen of Senate Finance and House Appropriations Committees no later than the first			
46	day of the 2017 Session.			
47	4) If the Board of Education has required a local school board to submit a corrective action			
48	plan pursuant to § 22.1-253.13:3, Code of Virginia, either for the school division pursuant to a			
49	division level review, or for any schools within its division that have been designated as not			
50	meeting the standards as approved by the Board of Education, the Superintendent of Public			
51	Instruction shall determine and report to the Board of Education whether each such local			
52	school board has met its obligation to develop and submit such corrective action plan(s) and is			
53	making adequate and timely progress in implementing the plan(s). Additionally, if an			
54	academic review process undertaken pursuant to § 22.1-253.13:3, Code of Virginia, has			
55	identified actions for a local school board to implement, the Superintendent of Public			
56	Instruction shall determine and report to the Board of Education whether the local school			

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1	board has implemented required actions. If the Superintendent certifies that a local school			
2	board has failed or refused to meet any of those obligations, the Board of Education			
3	shall withhold payment of some or all At-Risk Add-On funds otherwise allocated to the			
4	affected division pursuant to this allocation for the pending fiscal year. In determining the			
5	amount of At-Risk Add-On funds to be withheld, the Board of Education shall take into			
6	consideration the extent to which such funds have already been expended or contractually			
7	obligated. The local school board shall be given an opportunity to correct its failure and, if			
8	successful in a timely manner, may have some or all of its At-Risk Add-On funds restored			
9	at the Board of Education's discretion.			
10	f. Regional Alternative Education Programs			
11	1) An additional state payment of \$8,624,267 the first year and \$8,922,130 the second			
12	year from the Lottery Proceeds Fund shall be disbursed for Regional Alternative			
13	Education programs. Such programs shall be for the purpose of educating certain expelled			
14	students and, as appropriate, students who have received suspensions from public schools			
15	and students returned to the community from the Department of Juvenile Justice.			
16	2) Each regional program shall have a small student/staff ratio. Such staff shall include,			
17	but not be limited to education, mental health, health, and law enforcement professionals,			
18	who will collaborate to provide for the academic, psychological, and social needs of the			
19	students. Each program shall be designed to ensure that students make the transition back			
20	into the "mainstream" within their local school division.			
21	3) a) Regional alternative education programs are funded through this Item based on the			
22	state's share of the incremental per pupil cost for providing such programs. This			
23	incremental per pupil payment shall be adjusted for the composite index of local ability-			
24	to-pay of the school division that counts such students attending such program in its			
25	March 31 Average Daily Membership. It is the intent of the General Assembly that this			
26	incremental per pupil amount be in addition to the basic aid per pupil funding provided to			
27	the affected school division for such students. Therefore, local school divisions are			
28	encouraged to provide the appropriate portion of the basic aid per pupil funding to the			
29	regional programs for students attending these programs, adjusted for costs incurred by the			
30	school division for transportation, administration, and any portion of the school day or			
31	school year that the student does not attend such program.			
32	b) In the event a school division does not use all of the student slots it is allocated under			
33	this program, the unused slots may be reallocated or transferred to another school division.			
34	1. A school division must request from the Department of Education the availability and			
35	possible use of any unused student slots. If any unused slots are available and if the			
36	requesting school division chooses to utilize any of the unused slots, the requesting school			
37	division shall only receive the state's share of tuition for the unused slot that was allocated			
38	in this Item for the originally designated school division.			
39	2. However, no requesting school division shall receive more tuition funding from the			
40	state for any requested unused slot than what would have been the calculated amount for			
41	the requesting school division had the unused slot been allocated to the requesting school			
42	division in the original budget. Furthermore, the requesting school division shall pay for			
43	any remaining tuition payment necessary for using a previously unused slot.			
44	3. The Department of Education shall provide assistance for the state share of the			
45	incremental cost of Regional Alternative Education program operations based on the			
46	composite index of local ability-to-pay.			
47	g. Remedial Summer School			
48	1) This appropriation includes \$28,285,228 the first year and \$29,966,909 the second year			
49	from the general fund for the state's share of Remedial Summer School Programs. These			
50	funds are available to school divisions for the operation of programs designed to remediate			
51	students who are required to attend such programs during a summer school session or			
52	during an intersession in the case of year-round schools. These funds may be used in			
53	conjunction with other sources of state funding for remediation or intervention. School			
54	divisions shall have maximum flexibility with respect to the use of these funds and the			

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1	types of remediation programs offered; however, in exercising this flexibility, students			
2	attending these programs shall not be charged tuition and no high school credit may be			
3	awarded to students who participate in this program.			
4	2) For school divisions charging students tuition for summer high school credit courses,			
5	consideration shall be given to students from households with extenuating financial			
6	circumstances who are repeating a class in order to graduate.			
7	10. K-3 Primary Class Size Reduction Payments			
8	a. An additional payment estimated at \$129,745,062 the first year and \$131,721,587 the			
9	second year from the Lottery Proceeds Fund shall be disbursed by the Department of			
10	Education as an incentive for reducing class sizes in the primary grades.			
11	b. The Department of Education shall calculate the payment based on the incremental cost of			
12	providing the lower class sizes based on the lower of the division average per pupil cost of all			
13	divisions or the actual division per pupil cost.			
14	c. Localities are required to provide a match for these funds based on the composite index of			
15	local ability-to-pay.			
16	d. By October 15 of each year school divisions must provide data to the Department of			
17	Education that each participating school has a September 30 pupil/teacher ratio in grades K			
18	through 3 that meet the following criteria:			
19	Qualifying School Percentage of Students Approved			
20		Grades K-3	Maximum Individual	
21	Eligible for Free Lunch, Three-Year Average	School Ratio	K-3 Class Size	
22	30% but less than 45%	19 to 1	24	
23	45% but less than 55%	18 to 1	23	
24	55% but less than 65%	17 to 1	22	
25	65% but less than 70%	16 to 1	21	
26	70% but less than 75%	15 to 1	20	
27	75% or more	14 to 1	19	
28	e. School divisions may elect to have eligible schools participate at a higher ratio, or only in a			
29	portion of grades kindergarten through three, with a commensurate reduction of state and			
30	required local funds, if local conditions do not permit participation at the established ratio			
31	and/or maximum individual class size. In the event that a school division requires additional			
32	actions to ensure participation at the established ratio and/or maximum individual class size,			
33	such actions must be completed by December 1 of the impacted school year. Special			
34	education teachers and instructional aides shall not be counted towards meeting these required			
35	pupil/teacher ratios in grades kindergarten through three.			
36	f. The Superintendent of Public Instruction may grant waivers to school divisions for the class			
37	size requirement in eligible schools that have only one class in an affected grade level in the			
38	school.			
39	11. Literary Fund Subsidy Program Payments			
40	a. The Department of Education and the Virginia Public School Authority (VPSA) shall			
41	provide a program of funding for school construction and renovation through the Literary			
42	Fund and through VPSA bond sales. The program shall be used to provide funds, through			
43	Literary Fund loans and subsidies, and through VPSA bond sales, to fund a portion of the			
44	projects on the First or Second Literary Fund Waiting List, or other critical projects which			
45	may receive priority placement on the First or Second Literary Fund Waiting List by the			
46	Department of Education. Interest rate subsidies will provide school divisions with the present			
47	value difference in debt service between a Literary Fund loan and a borrowing through the			
48	VPSA. To qualify for an interest rate subsidy, the school division's project must be eligible			
49	for a Literary Fund loan and shall be subject to the same restrictions. The VPSA shall work			
50	with the Department of Education in selecting those projects to be funded through the interest			
51	rate subsidy/bond financing program, so as to ensure the maximum leverage of Literary Fund			
52	moneys and a minimum impact on the VPSA Bond Pool.			

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1	b. The Department of Education may offer Literary Fund loans from the uncommitted				
2	balances of the Literary Fund after meeting the obligations of the interest rate subsidy				
3	sales and the amounts set aside from the Literary Fund for Debt Service Payments for				
4	Education Technology in this Item.				
5	c. 1) In the event that on any scheduled payment date of bonds of the Virginia Public				
6	School Authority (VPSA) authorized under the provisions of a bond resolution adopted				
7	subsequent to June 30, 1997, issued subsequent to June 30, 1997, and not benefiting from				
8	the provisions of either § 22.1-168 (iii), (iv), and (v), Code of Virginia, or § 22.1-168.1,				
9	Code of Virginia, the sum of (i) the payments on general obligation school bonds of cities,				
10	counties, and towns (localities) paid to the VPSA and (ii) the proceeds derived from the				
11	application of the provisions of § 15.2-2659, Code of Virginia, to such bonds of localities,				
12	is less than the debt service due on such bonds of the VPSA on such date, there is hereby				
13	appropriated to the VPSA, first, from available moneys of the Literary Fund and, second,				
14	from the general fund a sum equal to such deficiency.				
15	2) The Commonwealth shall be subrogated to the VPSA to the extent of any such				
16	appropriation paid to the VPSA and shall be entitled to enforce the VPSA's remedies with				
17	respect to the defaulting locality and to full recovery of the amount of such deficiency,				
18	together with interest at the rate of the defaulting locality's bonds.				
19	d. The chairman of the Board of Commissioners of the VPSA shall, on or before				
20	November 1 of each year, make and deliver to the Governor and the Secretary of Finance				
21	a certificate setting forth his estimate of total debt service during each fiscal year of the				
22	biennium on bonds of the VPSA issued and projected to be issued during such biennium				
23	pursuant to the bond resolution referred to in paragraph a above. The Governor's budget				
24	submission each year shall include provisions for the payment of debt service pursuant to				
25	paragraph 1) above.				
26	12. Educational Technology Payments				
27	a. Any unobligated amounts transferred to the educational technology fund shall be				
28	disbursed on a pro rata basis to localities. The additional funds shall be used for				
29	technology needs identified in the division's technology plan approved by the Department				
30	of Education.				
31	b. The Department of Education shall authorize amounts estimated at \$11,618,250 the first				
32	year from the Literary Fund to provide debt service payments for the education technology				
33	grant program conducted through the Virginia Public School Authority in 2012.				
34	c. The Department of Education shall authorize amounts estimated at \$12,127,750 the first				
35	year and \$12,132,750 the second year from the Literary Fund to provide debt service				
36	payments for the education technology grant program conducted through the Virginia				
37	Public School Authority in 2013.				
38	d. 1) The Department of Education shall authorize amounts estimated at \$13,248,500 the				
39	first year and \$13,246,250 the second year from the Literary Fund to provide debt service				
40	payments for the education technology grant program conducted through the Virginia				
41	Public School Authority in 2014.				
42	2) It is the intent of the General Assembly to authorize sufficient Literary Fund revenues				
43	to pay debt service on the Virginia Public School Authority bonds or notes authorized for				
44	this program. In developing the proposed 2018-2020 biennial budget for public education,				
45	the Department of Education shall include a recommendation to the Governor to authorize				
46	sufficient Literary Fund revenues to make debt service payments for this program in fiscal				
47	year 2019.				
48	e. 1) The Department of Education shall authorize amounts estimated at \$13,808,000 the				
49	first year and \$13,805,000 the second year from the Literary Fund to provide debt service				
50	payments for the education technology grant program conducted through the Virginia				
51	Public School Authority in 2015.				
52	2) It is the intent of the General Assembly to authorize sufficient Literary Fund revenues				
53	to pay debt service on the Virginia Public School Authority bonds or notes authorized for				

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1	this program. In developing the proposed 2018-2020 biennial budget for public education, the			
2	Department of Education shall include a recommendation to the Governor to authorize			
3	sufficient Literary Fund revenues to make debt service payments for this program in fiscal			
4	years 2019 and 2020.			
5	f. 1) The Department of Education shall authorize amounts estimated at \$14,988,495 the first			
6	year and \$14,988,495 the second year from the Literary Fund to provide debt service			
7	payments for the education technology grant program conducted through the Virginia Public			
8	School Authority in 2016.			
9	2) It is the intent of the General Assembly to authorize sufficient Literary Fund revenues to			
10	pay debt service on the Virginia Public School Authority bonds or notes authorized for this			
11	program. In developing the proposed 2018-2020 and 2020-2022 biennial budget for public			
12	education, the Department of Education shall include a recommendation to the Governor to			
13	authorize sufficient Literary Fund revenues to make debt service payments for this program in			
14	fiscal years 2019, 2020, and 2021.			
15	g. 1) An education technology grant program shall be conducted through the Virginia Public			
16	School Authority, through the issuance of equipment notes in an amount estimated at			
17	\$72,660,000 in fiscal year 2017 and \$74,830,800 in fiscal year 2018. Proceeds of the notes			
18	will be used to establish a computer-based instructional and testing system for the Standards			
19	of Learning (SOL) and to develop the capability for high speed Internet connectivity at high			
20	schools followed by middle schools followed by elementary schools. School divisions shall			
21	use these funds first to develop and maintain the capability to support the administration of			
22	online SOL testing for all students with the exception of students with a documented need for			
23	a paper SOL test.			
24	2) The Department of Education shall authorize amounts estimated at \$14,988,495 the second			
25	year from the Literary Fund to provide debt service payments for the education technology			
26	grant program conducted through the Virginia Public School Authority in 2017.			
27	3) It is the intent of the General Assembly to authorize sufficient Literary Fund revenues to			
28	pay debt service on the Virginia Public School Authority bonds or notes authorized for			
29	education technology grant programs in fiscal year 2017 and in fiscal year 2018. In			
30	developing the proposed 2018-2020, 2020-2022, and 2022-2024 biennial budgets for public			
31	education, the Department of Education shall include a recommendation to the Governor to			
32	authorize sufficient Literary Fund revenues to make debt service payments for these programs			
33	in fiscal years 2019, 2020, 2021, 2022, and 2023.			
34	4) Grant funds from the issuance of \$72,660,000 in fiscal year 2017 and \$74,830,800 in fiscal			
35	year 2018 in equipment notes are based on a grant of \$26,000 per school and \$50,000 per			
36	school division. For purposes of this grant program, eligible schools shall include schools that			
37	are subject to state accreditation and reporting membership in grades K through 12 as of			
38	September 30, 2016, for the fiscal year 2017 issuance, and September 30, 2017, for the fiscal			
39	year 2018 issuance, as well as regional vocational centers, special education centers,			
40	alternative education centers, regular school year Governor's Schools, and the School for the			
41	Deaf and the Blind. Schools that serve only pre-kindergarten students shall not be eligible for			
42	this grant.			
43	5) Supplemental grants shall be allocated to eligible divisions to support schools that are not			
44	fully accredited in accordance with this paragraph. Schools that include a ninth grade that			
45	administer SOL tests in Spring 2016 and that are not fully accredited for the second			
46	consecutive year, based on school accreditation ratings in effect for fiscal year 2016 and fiscal			
47	year 2017 will qualify to participate in the Virginia e-Learning Backpack Initiative in fiscal			
48	year 2017 and receive: (1) a supplemental grant of \$400 per student reported in ninth grade			
49	fall membership in a qualifying school for the purchase of a laptop or tablet for that student			
50	and (2) a supplemental grant of \$2,400 per qualifying school to purchase two content creation			
51	packages for teachers. Schools eligible to receive this supplemental grant in fiscal year 2017			
52	shall continue to receive the grant for the number of subsequent years equaling the number of			
53	grades 9 through 12 in the qualifying school up to a maximum of four years. Schools that			
54	administer SOL tests in Spring 2017 and that are not fully accredited for the second			
55	consecutive year based on school accreditation ratings in effect for fiscal year 2017 and fiscal			
56	year 2018 will qualify to participate in the initiative in fiscal year 2018. Schools eligible for			
57	the supplemental grants in previous fiscal years shall continue to be eligible for the remaining			

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1	years of their grant award. Schools eligible to receive this supplemental grant in fiscal year			
2	2018 shall continue to receive the grant for the number of subsequent years equaling the			
3	number of grades 9 through 12 in the qualifying school up to a maximum of four years.			
4	Grants awarded to qualifying schools that do not have grades 10, 11, or 12 may transition			
5	with the students to the primary receiving school for all years subsequent to grade 9.			
6	Schools are eligible to receive these grants for a period of up to four years beginning in			
7	fiscal year 2014 and shall not be eligible to receive a separate award in the future once the			
8	original award period has concluded. Schools that are fully accredited or that are new			
9	schools with conditional accreditation in their first year shall not be eligible to receive this			
10	supplemental grant.			
11	6) Required local match:			
12	a) Localities are required to provide a match for these funds equal to 20 percent of the			
13	grant amount, including the supplemental grants provided pursuant to paragraph g. 5). At			
14	least 25 percent of the local match, including the match for supplemental grants, shall be			
15	used for teacher training in the use of instructional technology, with the remainder spent			
16	on other required uses. The Superintendent of Public Instruction is authorized to reduce			
17	the required local match for school divisions with a composite index of local ability-to-pay			
18	below 0.2000. The Virginia School for the Deaf and the Blind is exempt from the match			
19	requirement.			
20	b) School divisions that administer 100 percent of SOL tests online in all elementary,			
21	middle, and high schools may use up to 75 percent of their required local match to			
22	purchase targeted technology-based interventions. Such interventions may include the			
23	necessary technology and software to support online learning, technology-based content			
24	systems, content management systems, technology equipment systems, information and			
25	data management systems, and other appropriate technologies that support the individual			
26	needs of learners. School divisions that receive supplemental grants pursuant to paragraph			
27	g.5) above shall use the funds in qualifying schools to purchase laptops and tablets for			
28	ninth grade students reported in fall membership and content creation packages for			
29	teachers.			
30	7) The goal of the education technology grant program is to improve the instructional,			
31	remedial, and testing capabilities of the Standards of Learning for local school divisions			
32	and to increase the number of schools achieving full accreditation.			
33	8) Funds shall be used in the following manner:			
34	a) Each division shall use funds to reach a goal, in each high school, of: (1) a 5-to-1			
35	student to computer ratio; (2) an Internet-ready local area network (LAN) capability; and			
36	(3) high speed access to the Internet. School connectivity (computers, LANs and network			
37	access) shall include sufficient download/upload capability to ensure that each student will			
38	have adequate access to Internet-based instructional, remedial and assessment programs.			
39	b) When each high school in a division meets the goals established in paragraph a) above,			
40	the remaining funds shall be used to develop similar capability in first the middle schools			
41	and then the elementary schools.			
42	c) For purposes of establishing or enhancing a computer-based instructional program			
43	supporting the Standards of Learning pursuant to paragraph g. 1) above, these grant funds			
44	may be used to purchase handheld multifunctional computing devices that support a broad			
45	range of applications and that are controlled by operating systems providing full			
46	multimedia support and mobile Internet connectivity. School divisions that elect to use			
47	these grant funds to purchase such qualifying handheld devices must continue to meet the			
48	on-line testing requirements stated in paragraph g. 1) above.			
49	d) School divisions shall be eligible to receive supplemental grants pursuant to paragraph			
50	g.5) above. These supplemental grants shall be used in qualifying schools for the purchase			
51	of laptops and tablets for ninth grade students reported in fall membership and content			
52	creation packages for teachers. Participating school divisions will be required to select a			
53	core set of electronic textbooks, applications and online services for productivity, learning			
54	management, collaboration, practice, and assessment to be included on all devices. In			
55	addition, participating school divisions will assume recurring costs for electronic textbook			

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1	purchases and maintenance.			
2	e) Pursuant to § 15.2-1302, Code of Virginia, and in the event that two or more school			
3	divisions became one school division, whether by consolidation of only the school divisions			
4	or by consolidation of the local governments, such resulting division shall be provided			
5	funding through this program on the basis of having the same number of school divisions as			
6	existed prior to September 30, 2000.			
7	9) Local school divisions shall maximize the use of available federal funds, including E-Rate			
8	Funds, and to the extent possible, use such funds to supplement the program and meet the			
9	goals of this program.			
10	h. The Department of Education shall maintain criteria to determine if high schools, middle			
11	schools, or elementary schools have the capacity to meet the goals of this initiative. The			
12	Department of Education shall be responsible for the project management of this program.			
13	i. 1) In the event that, on any scheduled payment date of bonds or notes of the Virginia Public			
14	School Authority (VPSA) issued for the purpose described in § 22.1-166.2, Code of Virginia,			
15	and not benefiting from the provisions of either § 22.1-168 (iii), (iv) and (v), Code of			
16	Virginia, or § 22.1-168.1, Code of Virginia, the available moneys in the Literary Fund are less			
17	than the amounts authorized for debt service due on such bonds or notes of the VPSA on such			
18	date, there is hereby appropriated to the VPSA from the general fund a sum equal to such			
19	deficiency.			
20	2) The Chairman of the Board of Commissioners of the VPSA shall, on or before November 1			
21	of each year, make and deliver to the Governor and the Secretary of Finance a certificate			
22	setting forth his estimate of total debt service during each fiscal year of the biennium on			
23	bonds and notes of the VPSA issued and projected to be issued during such biennium			
24	pursuant to the resolution referred to in paragraph 1) above. The Governor's budget			
25	submission each year shall include provisions for the payment of debt service pursuant to			
26	paragraph 1) above.			
27	j. Unobligated proceeds of the notes, including investment income derived from the proceeds			
28	of the notes may be used to pay interest on, or to decrease principal of the notes or to fund a			
29	portion of such other educational technology grants as authorized by the General Assembly.			
30	k. 1) For the purposes of § 56-232, Code of Virginia, "Contracts of Telephone Companies			
31	with State Government" and for the purposes of § 56-234 "Contracts for Service Rendered by			
32	a Telephone Company for the State Government" shall be deemed to include communications			
33	lines into public schools which are used for educational technology. The rate structure for			
34	such lines shall be negotiated by the Superintendent of Public Instruction and the Chief			
35	Information Officer of the Virginia Information Technologies Agency. Further, the			
36	Superintendent and Director are authorized to encourage the development of "by-pass"			
37	infrastructure in localities where it fails to obtain competitive prices or prices consistent with			
38	the best rates obtained in other parts of the state.			
39	2) The State Corporation Commission, in its consideration of the discount for services			
40	provided to elementary schools, secondary schools, and libraries and the universal service			
41	funding mechanisms as provided under § 254 of the Telecommunications Act of 1996, is			
42	hereby encouraged to make the discounts for intrastate services provided to elementary			
43	schools, secondary schools, and libraries for educational purposes as large as is prudently			
44	possible and to fund such discounts through the universal fund as provided in § 254 of the			
45	Telecommunications Act of 1996. The commission shall proceed as expeditiously as possible			
46	in implementing these discounts and the funding mechanism for intrastate services, consistent			
47	with the rules of the Federal Communications Commission aimed at the preservation and			
48	advancement of universal service.			
49	13. Security Equipment Payments			
50	1) A security equipment grant program shall be conducted through the Virginia Public School			
51	Authority, through the issuance of equipment notes in an amount estimated at up to			
52	\$6,000,000 in fiscal year 2017 and \$6,000,000 in fiscal year 2018 in conjunction with the			
53	Virginia Public School Authority technology notes program authorized in C.12. of this Item.			
54	Proceeds of the notes will be used to help offset the related costs associated with the purchase			

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1	of appropriate security equipment that will improve and help ensure the safety of students			
2	attending public schools in Virginia.			
3	2) The Department of Education shall authorize amounts estimated at \$4,949,979 the first			
4	year and \$6,214,457 the second year from the Literary Fund to provide debt service			
5	payments for the security equipment grant programs conducted through the Virginia			
6	Public School Authority in fiscal years 2013, 2014, 2015, 2016, and 2017.			
7	3) It is the intent of the General Assembly to authorize sufficient Literary Fund revenues			
8	to pay debt service on the Virginia Public School Authority bonds or notes authorized for			
9	this program. In developing the proposed 2018-2020, and 2020-2022, and 2022-2024			
10	biennial budgets for public education, the Department of Education shall include a			
11	recommendation to the Governor to authorize sufficient Literary Fund revenues to make			
12	debt service payments for these programs in fiscal years 2019, 2020, 2021, 2022, and			
13	2023.			
14	4) In the event that, on any scheduled payment date of bonds or notes of the Virginia			
15	Public School Authority issued for the purpose described in § 22.1-166.2, Code of			
16	Virginia, and not benefiting from the provisions of either § 22.1-168 (iii), (iv) and (v),			
17	Code of Virginia, or § 22.1-168.1, Code of Virginia, the available moneys in the Literary			
18	Fund are less than the amounts authorized for debt service due on such bonds or notes on			
19	such date, there is hereby appropriated to the Virginia Public School Authority from the			
20	general fund a sum equal to such deficiency.			
21	5) The Chairman of the Board of Commissioners of the Virginia Public School Authority			
22	shall, on or before November 1 of each year, deliver to the Governor and the Secretary of			
23	Finance a certificate setting forth his estimate of total debt service during each fiscal year			
24	of the biennium on bonds and notes issued and projected to be issued during such			
25	biennium. The Governor's budget submission each year shall include provisions for the			
26	payment of debt service pursuant to paragraph 1) above.			
27	6) Grant award funds from the issuance of up to \$6,000,000 in fiscal year 2017 and			
28	\$6,000,000 in fiscal year 2018 in equipment notes shall be distributed to eligible school			
29	divisions. The grant awards will be based on a competitive grant basis of up to \$100,000			
30	per school division. School divisions will be permitted to apply annually for grant funding.			
31	For purposes of this program, eligible schools shall include schools that are subject to state			
32	accreditation and reporting membership in grades K through 12 as of September 30, 2016,			
33	for the fiscal year 2017 issuance, and September 30, 2017, for the fiscal year 2018			
34	issuance, as well as regional vocational centers, special education centers, alternative			
35	education centers, regular school year Governor's Schools, and the Virginia School for the			
36	Deaf and the Blind.			
37	7) School divisions would submit their application to Department of Education by August			
38	1 of each year based on the criteria developed by the Department of Education in			
39	collaboration with the Department of Criminal Justice Services who will provide			
40	requested technical support. Furthermore, the Department of Education will have the			
41	authority to make such grant awards to such school divisions.			
42	8) It is also the intent of the General Assembly that the total amount of the grant awards			
43	shall not exceed \$30,000,000 over any ongoing revolving five year period.			
44	9) Required local match:			
45	a) Localities are required to provide a match for these funds equal to 25 percent of the			
46	grant amount. The Superintendent of Public Instruction is authorized to reduce the			
47	required local match for school divisions with a composite index of local ability-to-pay			
48	below 0.2000. The Virginia School for the Deaf and the Blind is exempt from the match			
49	requirement.			
50	b) Pursuant to § 15.2-1302, Code of Virginia, and in the event that two or more school			
51	divisions became one school division, whether by consolidation of only the school			
52	divisions or by consolidation of the local governments, such resulting division shall be			
53	provided funding through this program on the basis of having the same number of school			
54	divisions as existed prior to September 30, 2000.			

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1	c) Local school divisions shall maximize the use of available federal funds, including E-Rate			
2	Funds, and to the extent possible, use such funds to supplement the program and meet the			
3	goals of this program.			
4	14. Virginia Preschool Initiative Payments			
5	a.1) It is the intent of the General Assembly that a payment estimated at \$70,657,776 the first			
6	year and \$70,912,925 the second year from the Lottery Proceeds Fund shall be disbursed by			
7	the Department of Education to schools and community-based organizations to provide			
8	quality preschool programs for at-risk four-year-olds who are residents of Virginia and			
9	unserved by Head Start program funding. In no event shall distributions from the Lottery			
10	Proceeds Fund be made directly to community-based or private providers.			
11	2) These state funds and required local matching funds shall be used to provide programs for			
12	at-risk four-year-old children, which include quality preschool education, health services,			
13	social services, parental involvement and transportation. It shall be the policy of the			
14	Commonwealth that state funds and required local matching funds for the Virginia Preschool			
15	Initiative not be used for capital outlay. Programs must provide full-day or half-day and, at			
16	least, school-year services.			
17	3) The Department of Education, in cooperation with the Council on Child Day Care and			
18	Early Childhood Programs, shall establish academic standards that are in accordance with			
19	appropriate preparation for students to be ready to successfully enter kindergarten. These			
20	standards shall be established in such a manner as to be measurable for student achievement			
21	and success. Students shall be required to be evaluated in the fall and in the spring by each			
22	participating school division and the school divisions must certify that the Virginia Preschool			
23	Initiative program follows the established standards in order to receive the funding for quality			
24	preschool education and criteria for the service components. Such guidelines shall be			
25	consistent with the findings of the November 1993 study by the Board of Education, the			
26	Department of Education, and the Council on Child Day Care and Early Childhood Programs.			
27	4) a) Grants shall be distributed based on an allocation formula providing the state share of a			
28	\$6,125 grant for 100 percent of the unserved at-risk four-year-olds in each locality for a full-			
29	day program. The number of unserved at-risk four-year-olds in each locality shall be based on			
30	the projected number of kindergarten students, updated once each biennium for the			
31	Governor's introduced biennial budget. Half-day programs shall operate for a minimum of			
32	three hours of classroom instructional time per day, excluding breaks for lunch or recess, and			
33	grants to half-day programs shall be funded based on the state share of \$3,062 per unserved			
34	at-risk four-year-old in each locality. Full-day programs shall operate for a minimum of five			
35	and one-half instructional hours, excluding breaks for meals and recess. No additional state			
36	funding is provided for programs operating greater than three hours per day but less than five			
37	and one-half hours per day. In determining the state and local shares of funding, the			
38	composite index of local ability-to-pay is capped at 0.5000.			
39	b) For new programs in the first year of implementation only, programs operating less than a			
40	full school year shall receive state funds on a fractional basis determined by the pro-rata			
41	portion of a school year program provided. In determining the prorated state funds to be			
42	received, a school year shall be 180 days.			
43	b.1) Any locality which desires to participate in this grant program must submit a proposal			
44	through its chief administrator (county administrator or city manager) by May 15 of each			
45	year. The chief administrator, in conjunction with the school superintendent, shall identify a			
46	lead agency for this program within the locality. The lead agency shall be responsible for			
47	developing a local plan for the delivery of quality preschool services to at-risk children which			
48	demonstrates the coordination of resources and the combination of funding streams in an			
49	effort to serve the greatest number of at-risk four-year-old children.			
50	2) The proposal must demonstrate coordination with all parties necessary for the successful			
51	delivery of comprehensive services, including the schools, child care providers, local social			
52	services agency, Head Start, local health department, and other groups identified by the lead			
53	agency.			
54	3) A local match, based on the composite index of local ability-to-pay, shall be required. For			
55	purposes of meeting the local match, localities may use local expenditures for existing			

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1	qualifying programs, however, at least seventy-five percent of the local match will be cash			
2	and no more than twenty-five percent will be in-kind. In-kind contributions are defined as			
3	cash outlays that are made by the locality that benefit the program but are not directly			
4	charged to the program. The value of fixed assets cannot be considered as an in-kind			
5	contribution. Localities shall also continue to pursue and coordinate other funding sources,			
6	including child care subsidies. Funds received through this program must be used to			
7	supplement, not supplant, any funds currently provided for programs within the locality.			
8	However, in the event a locality is prohibited from continuing the previous level of			
9	support to programs for at-risk four-year-olds from Title I of the federal Elementary and			
10	Secondary Education Act (ESEA), the state and local funds provided in this grants			
11	program may be used to continue services to these Title I students. Such prohibition may			
12	occur due to amendments to the allocation formula in the reauthorization of ESEA as the			
13	No Child Left Behind Act of 2001 or due to a percentage reduction in a locality's Title I			
14	allocation in 2016-2017 or 2017-2018. Any locality so affected shall provide written			
15	evidence to the Superintendent of Public Instruction and request his approval to continue			
16	the services to Title I students.			
17	c. Local plans must provide clear methods of service coordination for the purpose of			
18	reducing the per child cost for the service, increasing the number of at-risk children served			
19	and/or extending services for the entire year. Examples of these include:			
20	1) "Wraparound Services" -- methods for combining funds such as child care subsidy			
21	dollars administered by local social service agencies with dollars for quality preschool			
22	education programs.			
23	2) "Wrap-out Services" - methods for using grant funds to purchase quality preschool			
24	services to at-risk four-year-old children through an existing child care setting by			
25	purchasing comprehensive services within a setting which currently provides quality			
26	preschool education.			
27	3) "Expansion of Service" - methods for using grant funds to purchase slots within			
28	existing programs, such as Head Start, which provide comprehensive services to at-risk			
29	four-year-old children.			
30	d.1) Local plans must indicate the number of at-risk four-year-old children to be served,			
31	and the eligibility criteria for participation in this program shall be consistent with the			
32	economic and educational risk factors stated in the 2015-2016 programs guidelines that			
33	are specific to: (i) family income at or below 200 percent of poverty, (ii) homelessness,			
34	(iii) student's parents or guardians are school dropouts, or (iv) family income is less than			
35	350 percent of federal poverty guidelines in the case of students with special needs or			
36	disabilities. Up to 15 percent of a division's slots may be filled based on locally			
37	established eligibility criteria so as to meet the unique needs of at-risk children in the			
38	community.			
39	2) The Department of Education is directed to compile from each school division the			
40	aggregated information as to the number of enrolled students whose families are (i) at or			
41	below 130 percent of poverty, and (ii) above 130 percent but below 200 percent of			
42	poverty. The Department shall report this information annually, after the application and			
43	fall participation reports are submitted to the Department from the school divisions, to the			
44	Chairmen of House Appropriations and Senate Finance Committees. In addition, the			
45	Department will post and maintain the summary information by division on the			
46	Department's website in keeping with current student privacy policies.			
47	e.1) The Department of Education and the Council on Child Day Care and Early			
48	Childhood Programs shall provide technical assistance for the administration of this grant			
49	program to provide assistance to localities in developing a comprehensive, coordinated,			
50	quality preschool program for serving at-risk four-year-old children.			
51	2) A pre-application session shall be provided by the Department and the Council on			
52	Child Day Care and Early Childhood Programs prior to the proposal deadline. The			
53	Department shall provide interested localities with information on models for service			
54	delivery, methods of coordinating funding streams, such as funds to match federal IV-A			
55	child care dollars, to maximize funding without supplanting existing sources of funding			
56	for the provision of services to at-risk four-year-old children. A priority for technical			

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1	assistance in the design of programs shall be given to localities where the majority of the at-risk four-year-old population is currently unserved.			
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3	f. The Department of Education shall include in the program's application package specific information regarding the potential availability of funding for supplemental grants that may be used for one-time expenses, other than capital, related to start-up or expansion of programs, with priority given to proposals for expanding the use of partnerships with either nonprofit or for-profit providers. Furthermore, the Department is mandated to communicate to all eligible school divisions the remaining available balances in the program's adopted budget, after the fall participation reports have been submitted and finalized for such grants.			
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10	15. Early Reading Intervention Payments			
11	a. An additional payment of \$18,142,819 the first year and \$18,203,496 the second year from the Lottery Proceeds Fund shall be disbursed by the Department of Education to local school divisions for the purposes of providing early reading intervention services to students in grades kindergarten through 3 who demonstrate deficiencies based on their individual performance on diagnostic tests which have been approved by the Department of Education. The Department of Education shall review the tests of any local school board which requests authority to use a test other than the state-provided test to ensure that such local test uses criteria for the early diagnosis of reading deficiencies which are similar to those criteria used in the state-provided test. The Department of Education shall make the state-provided diagnostic test used in this program available to local school divisions. School divisions shall report the results of the diagnostic tests to the Department of Education on an annual basis at a time to be determined by the Superintendent of Public Instruction.			
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23	b. These payments shall be based on the state's share of the cost of providing two and one-half hours of additional instruction each week for an estimated number of students in each school division at a student to teacher ratio of five to one. The estimated number of students in each school division in each year shall be determined by multiplying the projected number of students reported in each school division's fall membership in grades kindergarten, 1, 2, and 3 by the percent of students who are determined to need services based on diagnostic tests administered in the previous year in that school division and adjusted in the following manner:			
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31		Year 1	Year 2	
32	Kindergarten	100%	100%	
33	Grade 1	100%	100%	
34	Grade 2	100%	100%	
35	Grade 3	100%	100%	
36	c. These payments are available to any school division that certifies to the Department of Education that an intervention program will be offered to such students and that each student who receives an intervention will be assessed again at the end of that school year. At the beginning of the school year, local school divisions shall partner with the parents of those third grade students in the division who demonstrate reading deficiencies, discussing with them a developed plan for remediation and retesting. Such intervention programs, at the discretion of the local school division, may include, but not be limited to, the use of: special reading teachers; trained aides; full-time early literacy tutors; volunteer tutors under the supervision of a certified teacher; computer-based reading tutorial programs; aides to instruct in-class groups while the teacher provides direct instruction to the students who need extra assistance; or extended instructional time in the school day or year for these students. Localities receiving these payments are required to match these funds based on the composite index of local ability-to-pay.			
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49	d. In the event that a school division does not use the diagnostic test provided by the Department of Education in the year that serves as the basis for updating the funding formula for this program but has used it in past years, the Department of Education shall use the most recent data available for the division for the state-provided diagnostic test.			
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53	e. The results of all reading diagnostic tests and reading remediation shall be discussed with the student and the student's parent prior to the student being promoted to grade four.			
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1	f. Funds appropriated for Standards of Quality Prevention, Intervention, and Remediation,			
2	Remedial Summer School, or At-Risk Add-On may also be used to meet the requirements			
3	of this program.			
4	16. Standards of Learning Algebra Readiness Payments			
5	a. An additional payment of \$12,921,689 the first year and \$12,955,205 the second year			
6	from the Lottery Proceeds Fund shall be disbursed by the Department of Education to			
7	local school divisions for the purposes of providing math intervention services to students			
8	in grades 6, 7, 8 and 9 who are at-risk of failing the Algebra I end-of-course test, as			
9	demonstrated by their individual performance on diagnostic tests which have been			
10	approved by the Department of Education. The Department of Education shall review the			
11	tests to ensure that such local test uses state-provided criteria for diagnosis of math			
12	deficiencies which are similar to those criteria used in the state-provided test. The			
13	Department of Education shall make the state-provided diagnostic test used in this			
14	program available to local school divisions. School divisions shall report the results of the			
15	diagnostic tests to the Department of Education on an annual basis at a time to be			
16	determined by the Superintendent of Public Instruction.			
17	b. These payments shall be based on the state's share of the cost of providing two and one-			
18	half hours of additional instruction each week for an estimated number of students in each			
19	school division at a student to teacher ratio of ten to one. The estimate number of students			
20	in each school division shall be determined by multiplying the projected number of			
21	students reported in each school division's fall membership by the percent of students that			
22	qualify for the federal Free Lunch Program.			
23	c. These payments are available to any school division that certifies to the Department of			
24	Education that an intervention program will be offered to such students and that each			
25	student who receives an intervention will be assessed again at the end of that school year.			
26	Localities receiving these payments are required to match these funds based on the			
27	composite index of local ability-to-pay.			
28	17. School Construction Grants Program Escrow			
29	Notwithstanding the requirements of § 22.1-175.5, Code of Virginia, school divisions are			
30	permitted to withdraw funds from local escrow accounts established pursuant to § 22.1-			
31	175.5 to pay for recurring operational expenses incurred by the school division. Localities			
32	are not required to provide a local match of the withdrawn funds.			
33	18. English as a Second Language Payments			
34	A payment of \$52,499,242 the first year and \$54,904,712 the second year from the general			
35	fund shall be disbursed by the Department of Education to local school divisions to			
36	support the state share of 17 professional instructional positions per 1,000 students for			
37	whom English is a second language. Local school divisions shall provide a local match			
38	based on the composite index of local ability-to-pay.			
39	19. Special Education Instruction Payments			
40	a. The Department of Education shall establish rates for all elements of Special Education			
41	Instruction Payments.			
42	b. Out of the appropriations in this Item, the Department of Education shall make			
43	available, subject to implementation by the Superintendent of Public Instruction, an			
44	amount estimated at \$87,362,717 the first year and \$90,918,109 the second year from the			
45	Lottery Proceeds Fund for the purpose of the state's share of the tuition rates for approved			
46	public school regional programs. Notwithstanding any contrary provision of law, the			
47	state's share of the tuition rates shall be based on the composite index of local ability-to-			
48	pay.			
49	c. Out of the amounts for Financial Assistance for Categorical Programs, \$34,872,556 the			
50	first year and \$35,217,880 the second year from the general fund is appropriated to permit			
51	the Department of Education to enter into agreements with selected local school boards for			
52	the provision of educational services to children residing in certain hospitals, clinics, and			
53	detention homes by employees of the local school boards. The portion of these funds			

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1	provided for educational services to children residing in local or regional detention homes			
2	shall only be determined on the basis of children detained in such facilities through a court			
3	order issued by a court of the Commonwealth. The selection and employment of instructional			
4	and administrative personnel under such agreements will be the responsibility of the local			
5	school board in accordance with procedures as prescribed by the local school board. State			
6	payments for the first year to the local school boards operating these programs will be based			
7	on certified expenditures from the fourth quarter of FY 2016 and the first three quarters of FY			
8	2017. State payments for the second year to the local school boards operating these programs			
9	will be based on certified expenditures from the fourth quarter of FY 2017 and the first three			
10	quarters of FY 2018.			
11	20. Vocational Education Instruction Payments			
12	a. It is the intention of the General Assembly that the Department of Education explore			
13	initiatives that will encourage greater cooperation between jurisdictions and the Virginia			
14	Community College System in meeting the needs of public school systems.			
15	b. This appropriation includes \$1,800,000 the first year from the Lottery Proceeds Fund and			
16	\$1,800,000 the second year from the Lottery Proceeds Fund for secondary vocational-			
17	technical equipment. A base allocation of \$2,000 each year shall be available for all divisions,			
18	with the remainder of the funding distributed on the basis of student enrollment in secondary			
19	vocational-technical courses. State funds received for secondary vocational-technical			
20	equipment must be used to supplement, not supplant, any funds currently provided for			
21	secondary vocational-technical equipment within the locality. Local school divisions are not			
22	required to provide a local match in order to receive these state funds.			
23	c.1) This appropriation includes an additional \$2,000,000 the first year and \$2,000,000 the			
24	second year from the Lottery Proceeds Fund to update vocational-technical equipment to			
25	industry standards providing students with classroom experience that translates to the			
26	workforce.			
27	2) Of this amount, \$1,400,000 the first year and \$1,400,000 the second year is provided for			
28	vocational-technical equipment in high-demand, high-skill, and fast-growth industry sectors			
29	as identified by the Virginia Board of Workforce Development and based on data from the			
30	Bureau of Labor Statistics and the Virginia Employment Commission.			
31	3) Of this amount, \$600,000 the first year and \$600,000 the second year will be awarded			
32	based on competitive innovative program grants for high-demand and fast-growth industry			
33	sectors with priority given to state-identified challenged schools, the Governor's Science			
34	Technology, Engineering, and Mathematics (STEM) academies, and the Governor's Health			
35	Science Academies.			
36	d. This appropriation includes \$500,000 the first year and \$500,000 the second year from the			
37	Lottery Proceeds Fund to support credentialing testing materials for students and professional			
38	development for instructors in science, technology, engineering, and mathematics-health			
39	sciences (STEM-H) career and technical education programs.			
40	21. Adult Education Payments			
41	State funds shall be used to reimburse general adult education programs on a fixed cost per			
42	pupil or cost per class basis. No state funds shall be used to support vocational noncredit			
43	courses.			
44	22. General Education Payments			
45	a. This appropriation includes \$2,410,988 the first year and \$2,410,988 the second year from			
46	the Lottery Proceeds Fund to support Race to GED. Out of this appropriation, \$465,375 the			
47	first year and \$465,375 the second year shall be used for PluggedIn VA.			
48	b. This appropriation includes \$2,774,478 the first year and \$2,774,478 the second year from			
49	the Lottery Proceeds Fund to support Project Graduation and any associated administrative			
50	and contractual service expenditures related to this initiative.			
51	23. Virtual Virginia Payments			

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1	a. From appropriations in this Item, the Department of Education shall provide assistance			
2	for the Virtual Virginia program.			
3	b. This appropriation includes \$498,000 the first year and \$498,000 the second year from			
4	the general fund to expand the Virtual Virginia full-time pilot program to 200 students in			
5	grades nine through 12.			
6	c. This appropriation includes \$260,000 the first year and \$330,000 the second year from			
7	the general fund to expand the virtual mathematics outreach pilot program to offer			
8	additional mathematics courses.			
9	d. The local share of costs associated with the operation of the Virtual Virginia program			
10	shall be computed using the composite index of local ability-to-pay.			
11	24. Individual Student Alternative Education Program (ISAEP) Payments			
12	Out of this appropriation, \$2,247,581 the first year from the Lottery Proceeds Fund and			
13	\$2,247,581 in the second year from the Lottery Proceeds Fund shall be provided for the			
14	secondary schools' Individual Student Alternative Education Program (ISAEP), pursuant			
15	to Chapter 488 and Chapter 552 of the 1999 Session of the General Assembly.			
16	25. Foster Children Education Payments			
17	a. An additional state payment is provided from the Lottery Proceeds Fund for the prior			
18	year's local operations costs, as determined by the Department of Education, for each pupil			
19	of school age as defined in § 22.1-1, Code of Virginia, not a resident of the school division			
20	providing his education (a) who has been placed in foster care or other custodial care			
21	within the geographical boundaries of such school division by a Virginia agency, whether			
22	state or local, which is authorized under the laws of this Commonwealth to place children;			
23	(b) who has been placed in an orphanage or children's home which exercises legal			
24	guardianship rights; or (c) who is a resident of Virginia and has been placed, not solely for			
25	school purposes, in a child-caring institution or group home.			
26	b. This appropriation provides \$7,933,839 the first year and \$7,937,440 the second year			
27	from the Lottery Proceeds Fund to support children attending public school who have			
28	been placed in foster care or other such custodial care across jurisdictional lines, as			
29	provided by subsections A and B of § 22.1-101.1, Code of Virginia. To the extent these			
30	funds are not adequate to cover the full costs specified therein, the Department is			
31	authorized to expend unobligated balances in this Item for this support.			
32	26. Sales Tax Payments			
33	a. This is a sum-sufficient appropriation for distribution to counties, cities and towns a			
34	portion of net revenue from the state sales and use tax, in support of the Standards of			
35	Quality (Title 22.1, Chapter 13.2, Code of Virginia) (See the Attorney General's opinion			
36	of August 3, 1982).			
37	b. Certification of payments and distribution of this appropriation shall be made by the			
38	State Comptroller.			
39	c. The distribution of state sales tax funds shall be made in equal bimonthly payments at			
40	the middle and end of each month.			
41	27. Adult Literacy Payments			
42	a. Appropriations in this Item include \$125,000 the first year and \$125,000 the second			
43	year from the general fund for the ongoing literacy programs conducted by Mountain			
44	Empire Community College.			
45	b. Out of this appropriation, the Department of Education shall provide \$100,000 the first			
46	year and \$100,000 the second year from the general fund for the Virginia Literacy			
47	Foundation grants to support programs for adult literacy including those delivered by			
48	community-based organizations and school divisions providing services for adults with 0-			
49	9th grade reading skills.			
50	28. Governor's School Payments			

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1	a. Out of the amounts for Governor's School Payments, the Department of Education shall			
2	provide assistance for the state share of the incremental cost of regular school year Governor's			
3	Schools based on each participating locality's composite index of local ability-to-pay.			
4	Participating school divisions must certify that no tuition is assessed to students for			
5	participation in this program.			
6	b.1) Out of the amounts for Governor's School Payments, the Department of Education shall			
7	provide assistance for the state share of the incremental cost of summer residential Governor's			
8	Schools and Foreign Language Academies to be based on the greater of the state's share of the			
9	composite index of local ability-to-pay or 50 percent. Participating school divisions must			
10	certify that no tuition is assessed to students for participation in this program if they are			
11	enrolled in a public school.			
12	2) Out of the amounts for Governor's School Payments, \$93,000 the first year and \$41,000 the			
13	second year is provided to support the Hanover Regional Summer Governor's School for			
14	Career and Technical Advancement, which was established pursuant to Chapter 425, 2014			
15	Acts of Assembly, and Chapter 665, 2015 Acts of Assembly.			
16	c. For the Summer Governor's Schools and Foreign Language Academies programs, the			
17	Superintendent of Public Instruction is authorized to adjust the tuition rates, types of programs			
18	offered, length of programs, and the number of students enrolled in order to maintain costs			
19	within the available state and local funds for these programs.			
20	d. It shall be the policy of the Commonwealth that state general fund appropriations not be			
21	used for capital outlay, structural improvements, renovations, or fixed equipment costs			
22	associated with initiation of existing or proposed Governor's schools. State general fund			
23	appropriations may be used for the purchase of instructional equipment for such schools,			
24	subject to certification by the Superintendent of Public Instruction that at least an equal			
25	amount of funds has been committed by participating school divisions to such purchases.			
26	e. The Board of Education shall not take any action that would increase the state's share of			
27	costs associated with the Governor's Schools as set forth in this Item. This provision shall not			
28	prohibit the Department of Education from submitting requests for the increased costs of			
29	existing programs resulting from updates to student enrollment for school divisions currently			
30	participating in existing programs or for school divisions that begin participation in existing			
31	programs.			
32	f.1) Regular school year Governor's Schools are funded through this Item based on the state's			
33	share of the incremental per pupil cost for providing such programs for each student attending			
34	a Governor's School up to a cap of 1,800 students per Governor's School in the first year and a			
35	cap of 1,800 students per Governor's School in the second year. This incremental per pupil			
36	payment shall be adjusted for the composite index of the school division that counts such			
37	students attending an academic year Governor's School in their March 31 Average Daily			
38	Membership. It is the intent of the General Assembly that this incremental per pupil amount			
39	be in addition to the basic aid per pupil funding provided to the affected school division for			
40	such students. Therefore, local school divisions are encouraged to provide the appropriate			
41	portion of the basic aid per pupil funding to the Governor's Schools for students attending			
42	these programs, adjusted for costs incurred by the school division for transportation,			
43	administration, and any portion of the day that the student does not attend a Governor's			
44	School.			
45	2) Students attending a revolving Academic Year Governor's School program for only one			
46	semester shall be counted as 0.50 of a full-time equivalent student and will be funded for only			
47	fifty percent of the full-year funded per pupil amount. Funding for students attending a			
48	revolving Academic Year program will be adjusted based upon actual September 30 th and			
49	January 30 th enrollment each fiscal year. For purposes of this Item, revolving programs shall			
50	mean Academic Year Governor's School programs that admit students on a semester basis.			
51	3) Students attending a continuous, non-revolving Academic Year Governor's School			
52	program shall be counted as a full-time equivalent student and will be funded for the full-year			
53	funded per pupil amount. Funding for students attending a continuous, non-revolving			
54	Academic Year Governor's School program will be adjusted based upon actual September			
55	30 th student enrollment each fiscal year. For purposes of this Item, continuous, non-revolving			

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1	programs shall mean Academic Year Governor's School programs that only admit students			
2	at the beginning of the school year. Fairfax County Public Schools shall not reduce local			
3	per pupil funding for the Thomas Jefferson Governor's School below the amounts			
4	appropriated for the 2003-2004 school year.			
5	4) This appropriation includes an additional \$1,370,160 the first year and \$1,680,704 the			
6	second year from the general fund to provide the state's share of a 2.5 percent increase in			
7	the tuition amount, and the state's share of \$50.00 per course per student adjustment added			
8	after the 2.5 percent increase. The 2.5 percent increase and the \$50.00 per course			
9	adjustment shall only be effective for fiscal year 2017 and fiscal year 2018. The local			
10	funding contribution of each school division participating in an Academic Year			
11	Governor's Schools program in either year of the biennium shall not be reduced on a per			
12	pupil basis below the amount in fiscal year 2016.			
13	5) The Department of Education shall review the distribution methodology used to			
14	determine the Governor's School tuition payments by November 4, 2016, and submit the			
15	findings of the review to the Chairmen of House Appropriations and Senate Finance			
16	Committees. The review shall include, but not be limited to, consideration of the length of			
17	the academic program day with the intent to determine and provide an equitable			
18	distribution of tuition payments based on the actual length of academic program day, the			
19	appropriate state and local shares, and the academic model used by Governor's Schools in			
20	the configuration of the funding formula.			
21	g. All regional Governor's Schools are encouraged to provide full-day grades 9 through 12			
22	programs.			
23	h. Out of the appropriation included in paragraph 36, a.1., of this Item, \$103,041 the first			
24	year and \$357,852 the second year from the general fund is included for the Academic			
25	Year Governor's School funding allocation to increase the per pupil amount up to an			
26	additional \$70.19 the first year and \$119.98 the second year per pupil amount as an add-on			
27	for a 2.0 percent compensation incentive supplement with an effective date of December			
28	1, 2016. In order to receive the state's allocation for the 2.0 percent compensation			
29	incentive supplement in the first year, participating Academic Year Governor's Schools			
30	shall comply with the provisions set out in paragraph 36 of this Item.			
31	i. Out of this appropriation, \$100,000 the first year from the general fund is available for			
32	the Department of Education to develop, in collaboration with the school divisions and			
33	community colleges in the Roanoke Valley region, a model proposal that establishes a			
34	Regional Career and Technical Governor's School Center.			
35	29. School Nutrition Payments			
36	It is provided that, subject to implementation by the Superintendent of Public Instruction,			
37	no disbursement shall be made out of the appropriation for school nutrition to any locality			
38	in which the schools permit the sale of competitive foods in food service facilities or areas			
39	during the time of service of food funded pursuant to this Item.			
40	30. School Breakfast Payments			
41	a. Out of this appropriation, \$3,926,014 the first year and \$4,226,897 the second year from			
42	the Lottery Proceeds Fund is included to continue a state funded incentive program to			
43	maximize federal school nutrition revenues and increase student participation in the school			
44	breakfast program. These funds are available to any school division as a reimbursement			
45	for breakfast meals served that are in excess of the baseline established by the Department			
46	of Education. The per meal reimbursement shall be \$0.22; however, the department is			
47	authorized, but not required to reduce this amount proportionately in the event that the			
48	actual number of meals to be reimbursed exceeds the number on which this appropriation			
49	is based so that this appropriation is not exceeded.			
50	b. In order to receive these funds, school divisions must certify that these funds will be			
51	used to supplement existing funds provided by the local governing body and that local			
52	funds derived from sources that are not generated by the school nutrition programs have			
53	not been reduced or eliminated. The funds shall be used to improve student participation			
54	in the school breakfast program. These efforts may include, but are not limited to,			

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1	reducing the per meal price paid by students, reducing competitive food sales in order to			
2	improve the quality of nutritional offerings in schools, increasing access to the school			
3	breakfast program, or providing programs to increase parent and student knowledge of good			
4	nutritional practices. In no event shall these funds be used to reduce local tax revenues below			
5	the level appropriated to school nutrition programs in the prior year. Further, these funds must			
6	be provided to the school nutrition programs and may not be used for any other school			
7	purpose.			
8	c.1) Out of this appropriation, \$1,074,000 the first year and \$1,074,000 the second year from			
9	the general fund is provided to fund an elementary school After-the-Bell Model breakfast			
10	pilot program available on a voluntary basis only to elementary schools where student			
11	eligibility for free or reduced lunch exceeds 45.0 percent for the participating eligible			
12	elementary school, and to provide additional reimbursement for eligible meals served in the			
13	current traditional school breakfast program at all grade levels in any participating school.			
14	The Department of Education is directed to ensure that only eligible elementary schools			
15	receive reimbursement funding for participating in the After-the-Bell school breakfast model.			
16	The elementary schools participating in the pilot program shall evaluate the educational			
17	impact of the models implemented that provide school breakfasts to students after the first			
18	bell of the school day, based on the guidelines developed by the Department of Education and			
19	submit the required report to the Department of Education no later June 30, 2017 for the			
20	2016-2017 school year and no later than June 30, 2018 for the 2017-2018 school year.			
21	2) The Department of Education shall communicate, through Superintendent's Memo, to			
22	school divisions the types of breakfast serving models and the criteria that will meet the			
23	requirements for this State reimbursement, which may include, but are not limited to,			
24	breakfast in the classroom, grab and go breakfast, or a breakfast after first period. School			
25	divisions may determine the breakfast serving model that best applies to its students, so long			
26	as it occurs after the instructional day has begun. For the 2016-2017 and 2017-2018 school			
27	years, the Department of Education shall monthly transfer to each school division a			
28	reimbursement rate of \$0.05 per breakfast meal that meets either of the established criteria.			
29	3) No later than July 1, 2016 for the 2016-2017 school year and no later than July 1, 2017 for			
30	the 2017-2018 school year, the Department of Education shall provide for a pilot breakfast			
31	program application process for school divisions with eligible elementary schools, including			
32	guidelines regarding specified required data to be compiled from the prior school year or			
33	years and during the one-year pilot. The number of approved applications shall be based on			
34	the estimated number of pilot sites that can be accommodated within the approved funding			
35	level. The reporting requirements must include: student attendance and tardy arrivals, office			
36	discipline referrals, student achievement measures, teachers' responses to the impact of the			
37	pilot program before and after implementation, and the financial impact on the division's			
38	school food program. The Department of Education shall collect and compile the results of			
39	the pilot breakfast program and shall submit the report to the Governor and the Chairmen of			
40	the House Appropriations and Senate Finance Committees no later than August 1 following			
41	each school year.			
42	31. Clinical Faculty and Mentor Teacher Program Payments			
43	This appropriation includes \$1,000,000 the first year and \$1,000,000 the second year from the			
44	Lottery Proceeds Fund to be paid to local school divisions for statewide Mentor Teacher			
45	Programs to assist pre-service teachers and beginning teachers to make a successful transition			
46	into full-time teaching. This appropriation also includes \$318,750 the first year and \$318,750			
47	the second year from the general fund for Clinical Faculty programs to assist pre-service			
48	teachers and beginning teachers to make a successful transition into full-time teaching. Such			
49	programs shall include elements which are consistent with the following:			
50	a. An application process for localities and school/higher education partnerships that wish to			
51	participate in the programs;			
52	b. For Clinical Faculty programs only, provisions for a local funding or institutional			
53	commitment of 50 percent, to match state grants of 50 percent;			
54	c. Program plans which include a description of the criteria for selection of clinical faculty			
55	and mentor teachers, training, support, and compensation for clinical faculty and mentor			
56	teachers, collaboration between the school division and institutions of higher education, the			

ITEM 139.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	clinical faculty and mentor teacher assignment process, and a process for evaluation of the				
2	programs;				
3	d. The Department of Education shall allow flexibility to local school divisions and higher				
4	education institutions regarding compensation for clinical faculty and mentor teachers				
5	consistent with these elements of the programs; and				
6	e. It is the intent of the General Assembly that no preference between pre-service or				
7	beginning teacher programs be construed by the language in this Item. School divisions				
8	operating beginning teacher mentor programs shall receive equal consideration for				
9	funding.				
10	32. Career Switcher/Alternative Licensure Payments				
11	Appropriations in this Item include \$279,983 the first year and \$279,983 the second year				
12	from the general fund to provide grants to school divisions that employ mentor teachers				
13	for new teachers entering the profession through the alternative route to licensure as				
14	prescribed by the Board of Education.				
15	33. Virginia Workplace Readiness Skills Assessment				
16	Appropriations in this Item include \$308,655 the first year and \$308,655 the second year				
17	from the general fund to provide support grants to school divisions for standard diploma				
18	graduates. To provide flexibility, school divisions may use the state grants for the actual				
19	assessment or for other industry certification preparation and testing.				
20	34. Reading Specialists Initiative				
21	a. An additional payment of \$1,476,790 the first year and \$1,476,790 the second year from				
22	the general fund shall be disbursed by the Department of Education to qualifying local				
23	school divisions for the purpose of providing a reading specialist for any school with a				
24	third grade that has a school-wide pass rate of less than 75 percent on the reading				
25	Standards of Learning (SOL) assessments.				
26	b. These payments shall be based on the state's share of the cost of providing one reading				
27	specialist per qualifying school. School divisions with schools participating in this				
28	program in fiscal year 2016 shall be eligible to receive funding at 100 percent of the state				
29	share the first year and 50 percent of the state share the second year for the same schools				
30	and such schools are granted a one-year extension of the two-year waiver referenced in				
31	subsection c. for a third year in fiscal year 2018. The Department of Education is				
32	authorized to disburse additional payments to divisions from any remaining funds each				
33	year to support additional qualifying schools and shall give priority to such schools with				
34	the lowest SOL pass rates for reading or the greatest number of years accredited with				
35	warning in English. Payments to school divisions in support of such additional qualifying				
36	schools each year shall be based on 100 percent of the state share of cost.				
37	c. These payments are available to any school division with a qualifying school that (1)				
38	certifies to the Department of Education that the division has hired a reading specialist to				
39	provide direct services to children reading below grade level in the school to improve				
40	reading achievement and (2) applies and receives a waiver for up to two years from the				
41	Board of Education for the administration of third grade SOL assessments in science or				
42	history and social science or both for the purpose of creating additional instructional time				
43	for reading specialists to work with students reading below grade level to improve reading				
44	achievement.				
45	d. These payments also are available to any school division with a qualifying school that				
46	certifies to the Department of Education that the division is supporting tuition for				
47	collegiate programs and instruction for currently employed instructional school personnel				
48	to earn the credentials necessary to meet licensure requirements to be endorsed as a				
49	reading specialist.				
50	e. School divisions receiving these payments are required to match these funds based on				
51	the composite index of local ability-to-pay.				
52	35. Math/Reading Instructional Specialist Initiative				

ITEM 139.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	a. Included in this appropriation is \$1,834,538 the first year and \$1,834,538 the second year			
2	from the general fund in additional payments for reading or math instructional specialists at			
3	underperforming schools. From this amount, the state share of one reading or math specialist			
4	shall be provided to local school divisions with schools which have been denied accreditation			
5	or were accredited with warning for the third consecutive year based on school accreditation			
6	ratings for the 2015-2016 school year. Such schools shall be eligible to receive the state share			
7	of funding for both years of the biennium. In addition, following the academic review			
8	required by § 22.1-253.13:3, Code of Virginia, the Department of Education shall identify up			
9	to 20 additional schools to also receive the state share of a reading or math instructional			
10	specialist. The schools eligible for such personnel are those which were accredited with			
11	warning for the second consecutive year based on school accreditation ratings for the 2014-			
12	2015 and 2015-2016 school years and that have shown no or limited improvement in student			
13	achievement in the past year. Such schools shall also be eligible to receive the state share of			
14	funding for both years of the biennium. If, following certification from a school division that			
15	it will not participate in the program, the Department is authorized to identify additional			
16	eligible schools.			
17	b. These payments are available to any school division with a qualifying school that certifies			
18	to the Department of Education that the division has (1) hired a math or reading instructional			
19	specialist, or (2) is supporting tuition for collegiate programs and instruction for currently			
20	employed instructional school personnel to earn the credentials necessary to meet licensure			
21	requirements to be endorsed as a math specialist or a reading specialist. Localities receiving			
22	these payments are required to match these funds based on the composite index of local			
23	ability-to-pay.			
24	c. The Department of Education is authorized to utilize available funding appropriated to the			
25	Early Reading Specialist Initiative contained in this Item to pay for instructional specialists at			
26	additional eligible schools, or to support tuition for collegiate programs and instruction for			
27	currently employed instructional school personnel at additional eligible schools to earn the			
28	credentials necessary to meet licensure requirements to be endorsed as an instructional			
29	specialist.			
30	36. Compensation Supplements			
31	a.1) The appropriation in this Item includes \$49,007,999 the first year and \$85,349,461 the			
32	second year from the general fund for the state share of a payment equivalent to a 2.0 percent			
33	salary incentive increase, effective December 1, 2016, for funded SOQ instructional and			
34	support positions. Funded SOQ instructional positions shall include the teacher, guidance			
35	counselor, librarian, instructional aide, principal, and assistant principal positions funded			
36	through the SOQ staffing standards for each school division in the biennium. This amount			
37	includes \$103,041 the first year and \$357,852 the second year referenced in paragraph 28. h.,			
38	for the Academic Year Governor's Schools for a 2.0 percent salary incentive increase,			
39	effective December 1, 2016, for instructional and support positions.			
40	2) It is the intent that the instructional and support position salaries be improved in school			
41	divisions throughout the state by at least an average of 2.0 percent in the first year. Sufficient			
42	funds are appropriated in this act to finance, on a statewide basis, the state share of a 2.0			
43	percent salary increase for funded SOQ instructional and support positions, effective			
44	December 1, 2016, to school divisions which certify to the Department of Education, by			
45	October 1, 2016, that salary increases of a minimum average of 2.0 percent have been			
46	provided in the first year by December 1, 2016, to instructional and support personnel. In			
47	certifying that the salary increases have been provided, school divisions may not include any			
48	salary increases that were provided in the first year solely to offset the cost of required			
49	member contributions to the Virginia Retirement System under § 51.1-144, Code of Virginia.			
50	b. The state funds for which the division is eligible to receive shall be matched by the local			
51	government, based on the composite index of local ability-to-pay, which shall be calculated			
52	using an effective date of December 1, 2016, as the basis for the local match requirement for			
53	both funded SOQ instructional and support positions.			
54	c. This funding is not intended as a mandate to increase salaries.			
55	37. Broadband Connectivity Capabilities			

ITEM 139.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	By November 1 each year, school divisions shall report to the Department of Education			
2	the status of broadband connectivity capability of schools in the division on a form to be			
3	provided by the Department. Such report shall include school-level information on the			
4	method of Internet service delivery, the level of bandwidth capacity and the degree such			
5	capacity is sufficient for delivery of school-wide digital resources and instruction, degree			
6	of internet connectivity via Wi-Fi, cost information related to Internet connectivity, data			
7	security, and such other pertinent information as determined by the Department of			
8	Education. The Department shall provide a summary of the division responses in a report			
9	to be made available on its agency Web site.			
10	38. Supplemental Lottery Per Pupil Allocation Payments			
11	a. Out of this appropriation, an amount estimated at \$36,581,405 the first year and			
12	\$157,167,568 the second year from the Lottery Proceeds Fund shall be disbursed by the			
13	Department of Education to local school divisions to support the state share of an			
14	estimated \$52.42 per pupil the first year and \$224.43 per pupil the second year in adjusted			
15	March 31 average daily membership. These per pupil amounts are subject to change for			
16	the purpose of payment to school divisions based on the actual March 31 ADM collected			
17	each year. No locality shall be required to maintain a per pupil expenditure each year from			
18	local funds which is greater than the per pupil amount expended by the locality for such			
19	purposes in the year upon which the 2016-18 biennial Standards of Quality expenditure			
20	data were based.			
21	b. Of the amounts listed above, no more than 50 percent shall be used for recurring costs			
22	and at least 50 percent shall be spent on nonrecurring expenditures by the relevant school			
23	divisions. Nonrecurring costs shall include school construction, additions, infrastructure,			
24	site acquisition, renovations, technology, school buses and other expenditures related to			
25	modernizing classroom equipment, and debt service payments on school projects			
26	completed during the last 10 years.			
27	c. Any lottery funds provided to school divisions from this item that are unexpended as of			
28	June 30, 2017, and June 30, 2018, shall be carried on the books of the locality to be			
29	appropriated to the school division in the following year.			
30	140. Federal Education Assistance Programs (17900).....		\$887,066,897	\$887,066,897
31	Federal Assistance to Local Education Programs			
32	(17901).....	\$887,066,897	\$887,066,897	
33	Fund Sources: Federal Trust.....	\$887,066,897	\$887,066,897	
34	Authority: PL 107-110, PL 108-446, PL 105-332, PL 105-220, PL 105-220, Federal Code.			
35	a. The appropriation to support payments to school divisions from federal program grant			
36	funds is contained in this Item.			
37	b. The Department of Education will encourage localities to apply for Medicaid			
38	reimbursements for eligible special education expenditures which will help to increase			
39	available state and local funding for other educational activities and expenditures.			
40	c. It is the intent of the General Assembly that in any fiscal year when revenues received			
41	or budgeted by the Commonwealth, applicable to any public education program, which			
42	were derived from a federally funded grant or program and subsequently realize a			
43	decrease in such funding levels, that the Commonwealth will not supplant any of the			
44	decreased federal funding received or budgeted with any general fund revenues from the			
45	Commonwealth.			
46	Total for Direct Aid to Public Education.....		\$7,455,931,091	\$7,718,610,897
47	Fund Sources: General.....	\$5,838,890,723	\$6,131,864,402	
48	Special.....	\$895,000	\$895,000	
49	Commonwealth Transportation.....	\$803,778	\$803,778	
50	Trust and Agency.....	\$728,274,693	\$697,980,820	
51	Federal Trust.....	\$887,066,897	\$887,066,897	

ITEM 140.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Grand Total for Department of Education, Central				
2	Office Operations.....			\$7,561,326,911	\$7,821,708,681
3	General Fund Positions.....	150.00	150.00		
4	Nongeneral Fund Positions.....	178.50	178.50		
5	Position Level.....	328.50	328.50		
6	Fund Sources: General.....	\$5,899,973,874	\$6,190,647,583		
7	Special.....	\$5,540,648	\$5,542,274		
8	Commonwealth Transportation.....	\$1,067,105	\$1,067,105		
9	Trust and Agency.....	\$728,554,252	\$698,260,383		
10	Federal Trust.....	\$926,191,032	\$926,191,336		
11	§ 1-50. VIRGINIA SCHOOL FOR THE DEAF AND THE BLIND (218)				
12	141. Instruction (19700).....			\$5,603,799	\$5,381,359
13	Classroom Instruction (19701).....	\$5,326,478	\$5,104,038		
14	Occupational-Vocational Instruction (19703).....	\$153,121	\$153,121		
15	Outreach and Community Assistance (19710).....	\$124,200	\$124,200		
16	Fund Sources: General.....	\$4,767,081	\$4,544,641		
17	Special.....	\$111,371	\$111,371		
18	Federal Trust.....	\$725,347	\$725,347		
19	Authority: §§ 22.1-346 through 22.1-349, Code of Virginia.				
20	This item includes \$222,440 the first year from the general fund to facilitate a change in the				
21	faculty and staff contract year as a result of adjusting the academic year to align with				
22	surrounding localities starting in school year 2016-2017.				
23	142. Residential Support (19800).....			\$5,202,587	\$5,098,280
24	Food and Dietary Services (19801).....	\$253,151	\$253,151		
25	Medical and Clinical Services (19802).....	\$363,021	\$343,183		
26	Physical Plant Services (19803).....	\$2,081,162	\$2,081,162		
27	Residential Services (19804).....	\$2,143,444	\$2,058,975		
28	Transportation Services (19805).....	\$361,809	\$361,809		
29	Fund Sources: General.....	\$4,859,874	\$4,755,567		
30	Special.....	\$204,220	\$204,220		
31	Federal Trust.....	\$138,493	\$138,493		
32	Authority: Title 22.1, Chapter 19, Code of Virginia.				
33	This item includes \$104,307 the first year from the general fund to facilitate a change in the				
34	faculty and staff contract year as a result of adjusting the academic year to align with				
35	surrounding localities starting in school year 2016-2017.				
36	143. Administrative and Support Services (19900).....			\$1,099,182	\$1,100,438
37	General Management and Direction (19901).....	\$1,099,182	\$1,100,438		
38	Fund Sources: General.....	\$998,737	\$999,853		
39	Special.....	\$77,043	\$77,115		
40	Federal Trust.....	\$23,402	\$23,470		
41	Authority: Title 22.1, Chapter 19, Code of Virginia.				
42	A. Notwithstanding any other provision of law, the Virginia School for the Deaf and Blind is				
43	authorized to retain the income generated by the rental of facilities on the Staunton campus to				
44	outside entities.				
45	B. The Board of Visitors of the Virginia School for the Deaf and the Blind is authorized to				
46	accept title to, and assume the ownership of, certain real property, with the improvements				
47	thereon, containing 0.95 acres, more or less, known as 4164 Stone Mountain Road, located				
48	near Coeburn in Wise County, Virginia, which real property was given and devised to the said				

ITEM 143.	Item Details(\$)		Appropriations(\$)	
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1	school under the Will of Jerold Maxwell Grizzle, deceased alumnus of the school.			
2	Acceptance thereof shall be subject to the provisions of §2.2-1149, Code of Virginia.			
3	Once the property has been accepted, the Board is authorized to transfer and convey all its			
4	right, title and interest in and to the said real property to the VSDB Foundation, a Virginia			
5	non-stock corporation, which serves and supports the school. Any such conveyance shall			
6	be exempt from §2.2-1156, Code of Virginia, and any other statute concerning the			
7	conveyance, transfer or sale of state property. If the VSDB Foundation leases, sells or			
8	conveys any interest in the said real property or any improvements thereon, such lease,			
9	sale or conveyance shall likewise be exempt from compliance with any statute concerning			
10	disposition of state property. Any income or proceeds from the Foundation's lease, sale or			
11	conveyance of any interest in the said real property shall be deemed to be local or private			
12	funds and may be used by the VSDB Foundation for any foundation purpose.			
13	Total for Virginia School for the Deaf and the			
14	Blind.....		\$11,905,568	\$11,580,077
15	General Fund Positions.....	185.50	185.50	
16	Position Level.....	185.50	185.50	
17	Fund Sources: General.....	\$10,625,692	\$10,300,061	
18	Special.....	\$392,634	\$392,706	
19	Federal Trust.....	\$887,242	\$887,310	
20	§ 1-51. STATE COUNCIL OF HIGHER EDUCATION FOR VIRGINIA (245)			
21	144. Higher Education Student Financial Assistance			
22	(10800).....		\$76,287,665	\$104,886,328
23	Scholarships (10810).....	\$76,097,665	\$104,696,328	
24	Regional Financial Assistance for Education			
25	(10813).....	\$190,000	\$190,000	
26	Fund Sources: General.....	\$76,027,665	\$104,626,328	
27	Special.....	\$10,000	\$10,000	
28	Dedicated Special Revenue.....	\$250,000	\$250,000	
29	Authority: Code of Virginia; Tuition Assistance Grant Program: Title 23, Chapter 4.1,			
30	Code of Virginia, Regional Grants and Contracts: Discretionary Inclusion; Undergraduate			
31	and Graduate Assistance: Discretionary Inclusion; § 23-31.1; and § 23-7.4:1, §§ 23-			
32	38.10:9 through 23-38.10:13			
33	A. Appropriations in this Item are subject to the conditions specified in paragraphs B, C,			
34	D, E, F, G, and H hereof.			
35	B. Those private institutions which participate in the programs provided by the			
36	appropriations in this Item shall, upon request by the State Council of Higher Education,			
37	submit financial and other information which the Council deems appropriate.			
38	C. Out of the amounts for Scholarships the following sums shall be made available for:			
39	1. Tuition Assistance Grant Program, \$65,812,665 the first year and \$65,812,665 the			
40	second year from the general fund is designated for full-time undergraduate and graduate			
41	students.			
42	2. Virginia Space Grant Consortium Scholarships, \$695,000 the first year and \$695,000			
43	the second year from the general fund.			
44	3. Out of this appropriation, \$20,000 the first year and \$20,000 the second year from the			
45	general fund is designated to provide grants of up to \$5,000 per year for Virginia students			
46	who attend schools and colleges of optometry. Each student receiving a grant shall agree			
47	to set up practice in the Commonwealth for a period of not less than two years upon			
48	completion of instruction.			
49	4. No amount, or part of an amount, listed for any program specified under paragraph C			
50	shall be expended for any other program in this appropriation.			

ITEM 144.		Item Details(\$)		Appropriations(\$)	
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1	D. Tuition Assistance Grant Program				
2	1. Payments to students out of this appropriation shall not exceed \$3,200 the first year and				
3	\$3,300 the second year for qualified undergraduate students and \$2,200 each year for				
4	qualified graduate and medical students attending not-for-profit, independent institutions in				
5	accordance with §§ 23-38.12 through 23-38.19, Code of Virginia.				
6	2. The private institutions which participate in this program shall, during the spring semester				
7	previous to the commencement of a new academic year or as soon as a student is admitted for				
8	that year, whichever is later, notify their enrolled and newly admitted Virginia students about				
9	the availability of tuition assistance awards under the program. The information provided to				
10	students and their parents must include information about the eligibility requirements, the				
11	application procedures, and the fact that the amount of the award is an estimate and is not				
12	guaranteed. The number of students applying for participation and the funds appropriated for				
13	the program determine the amount of the award. Conditions for reduction of award amount				
14	and award eligibility are described in this Item and in the regulations issued by the State				
15	Council of Higher Education. The institutions shall certify to the council that such notification				
16	has been completed and shall indicate the method by which it was carried out.				
17	3. Institutions participating in this program must submit annually to the council copies of				
18	audited financial statements.				
19	4. To be eligible for a fall or full-year award out of this appropriation, a student's application				
20	must have been received by a participating independent college or by the State Council of				
21	Higher Education by July 31. Returning students who received the award in the previous year				
22	will be prioritized with the July 31 award. Applications for a fall or full-year award received				
23	after July 31 but no later than September 14 will be held for consideration if funds are				
24	available after July 31 and returning student awards have been made. Applications for spring				
25	semester only awards must be received by December 1 and will be considered only if funds				
26	remain available.				
27	5. No limitations shall be placed on the award of Tuition Assistance Grants other than those				
28	set forth herein or in the Code of Virginia.				
29	6. All eligible institutions not previously approved by the State Council of Higher Education				
30	to participate in the Tuition Assistance Grant Program shall have received accreditation by a				
31	nationally recognized regional accrediting agency, prior to participation in the program or by				
32	the Commission on Osteopathic College Accreditation of the American Osteopathic				
33	Association in the case of freestanding institutions of higher education that offer the Doctor of				
34	Osteopathic Medicine as the sole degree program.				
35	7. Payments to undergraduate students shall be greater than payments to graduate and medical				
36	students and shall be based on a differential established by the State Council of Higher				
37	Education for Virginia.				
38	8. No awards shall be provided to graduate students except in health-related professional				
39	programs to include allied health, nursing, pharmacy, medicine, and osteopathic medicine.				
40	Notwithstanding application deadlines contained in the Virginia Administrative Code for the				
41	Tuition Assistance Grant program, provided that the institution has received accreditation by				
42	the Liaison Committee on Medical Education, the Virginia Tech - Carilion School of				
43	Medicine shall be deemed eligible to participate in the Tuition Assistance Grant program.				
44	9. Notwithstanding any other provisions of law, Eastern Virginia Medical School is not				
45	eligible to participate in the Tuition Assistance Grant Program.				
46	10. Any general fund appropriation in the Tuition Assistance Grant Program which is				
47	unexpended at the close of business June 30 of any fiscal year shall be reappropriated for use				
48	in the program in the following year.				
49	E.1. Regional Grants and Contracts: Out of this appropriation, \$170,000 the first year and				
50	\$170,000 the second year from the general fund is designated to support Virginia's				
51	participation in the Southern Regional Education Board initiative to increase the number of				
52	minority doctoral graduates.				
53	2. The amounts listed in paragraph E.1 shall be expended in accordance with the agreements				

ITEM 144.	Item Details(\$)		Appropriations(\$)	
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1	between the Commonwealth of Virginia and the Southern Regional Education Board.			
2	F.1. Out of this appropriation, \$1,980,000 the first year and \$1,980,000 the second year			
3	from the general fund is designated to support the Virginia Military Survivors and			
4	Dependents program, § 23-7.4:1, Code of Virginia, to provide up to a \$1,800 annual			
5	stipend to offset the costs of room, board, books and supplies for qualified survivors and			
6	dependents of military service members.			
7	2. The amount of the stipend is an estimate depending on the number of students eligible			
8	under § 23-7.4:1, Code of Virginia. Changes that increase or decrease the grant amount			
9	shall be determined by the State Council of Higher Education for Virginia.			
10	3. The Director, State Council of Higher Education for Virginia, shall allocate these funds			
11	to public institutions of higher education on behalf of students qualifying under this			
12	provision.			
13	4. Each institution of higher education shall report the number of recipients for this			
14	program to the State Council of Higher Education for Virginia by April 1 of each year.			
15	The State Council of Higher Education for Virginia shall report this information to the			
16	Chairmen of the House Appropriations and Senate Finance Committees by May 15 of			
17	each year.			
18	5. The Department of Veterans Services shall consult with the State Council of Higher			
19	Education for Virginia prior to the dissemination of any information related to the			
20	financial benefits provided under this program.			
21	G.1. Out of the appropriation for this Item, \$2,850,000 the first year and \$2,850,000 the			
22	second year from the general fund is designated to support the Two-Year College Transfer			
23	Grant Program.			
24	2. The State Council of Higher Education for Virginia shall disburse these funds for full-			
25	time students consistent with §§ 23-38.10:9 through 23-38.10:13, Code of Virginia.			
26	Beginning with students who are entering a senior institution as a two-year transfer			
27	student for the first time in the fall 2013 academic year, and who otherwise meet the			
28	eligibility criteria of § 23-38.10:10, Code of Virginia, the maximum EFC is raised to			
29	\$12,000.			
30	3. The actual amount of the award depends on the number of students eligible under §§			
31	23-38.10:9 through 23-38.10:13, Code of Virginia. Changes that decrease the grant			
32	amount shall be determined by the State Council of Higher Education for Virginia.			
33	4. Out of this appropriation, \$600,000 the first year and \$600,000 the second year from the			
34	general fund is designated to support students eligible for the first time under §§ 23-			
35	38.10:9 through 23-38.10:13, Code of Virginia. The State Council of Higher Education for			
36	Virginia shall transfer these funds to Norfolk State University, Old Dominion University,			
37	Radford University, the University of Virginia at Wise, Virginia Commonwealth			
38	University and Virginia State University so that each institution can provide for grants of			
39	\$1,000 from these funds for these students.			
40	a. Each institution shall award grants from these funds for one year and students shall not			
41	receive subsequent awards until they have satisfied the requirements to move to the next			
42	class level. Each recipient may receive a maximum of one year of support per class level			
43	for a maximum total of two years of support.			
44	b. Any balances remaining from the appropriation identified in paragraph G.4 shall not			
45	revert to the general fund at the end of the fiscal year, but shall be brought forward and			
46	made available to the State Council of Higher Education for Virginia for the purposes			
47	specified in paragraph G.4 in the subsequent fiscal year.			
48	c. It is anticipated that the institutions shift by a total of 600 the number of students each			
49	enrolls from first time freshman to transfers eligible under §§ 23-38.10:9 through 23-			
50	38.10:13, Code of Virginia. Institutional goals under this fund are estimated as follows:			
51	Institution		Transfer Target	
52	Norfolk State University		80	

ITEM 144.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Old Dominion University			140	
2	Radford University			140	
3	University of Virginia's College at Wise			20	
4	Virginia Commonwealth University			140	
5	Virginia State University			80	
6	d. The State Council of Higher Education for Virginia may allocate these funds among the				
7	institutions in Paragraph G.4.c as necessary to meet the actual number of transfers each				
8	institution generates for students eligible for the first time under §§ 23-38.10:9 through 23-				
9	38.10:13, Code of Virginia. Each institution shall report its progress toward the targets in				
10	Paragraph G.4.c to the Chairmen of the House Appropriations and Senate Finance				
11	Committees by May 1 each year.				
12	e. The report shall include a detailed accounting of the use of the funds provided and a plan				
13	for achieving the goals identified in this item.				
14	H. Out of this appropriation, \$24,098,663 the second year from the general fund is designated				
15	for need-based in-state undergraduate financial aid. Based on the recommendations of the				
16	Joint Subcommittee on the Future Competitiveness of Virginia Higher Education, the State				
17	Council of Higher Education for Virginia will allocate these funds to each institution in fiscal				
18	year 2018.				
19	I. 1. Out of this appropriation, \$4,000,000 the first year and \$8,500,000 the second year from				
20	the general fund is designated for the New Economy Workforce Credential Grant Program.				
21	2. The State Council of Higher Education for Virginia shall develop guidelines for the				
22	program, collect data, evaluate and approve grant funds for allocation to eligible institutions.				
23	J. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from the				
24	general fund is designated for cybersecurity public service scholarships. This award requires				
25	a state government employment commitment in the Commonwealth by the recipient equal to				
26	the number of years the scholarship is awarded. The State Council of Higher Education for				
27	Virginia shall develop eligibility criteria for this program, as well as establish the award				
28	amounts.				
29	145.	Financial Assistance For Educational and General			
30		Services (11000).....		\$75,000	\$75,000
31		Outstanding Faculty Recognition (11009).....	\$75,000	\$75,000	
32		Fund Sources: Special.....	\$75,000	\$75,000	
33		Authority: Outstanding Faculty Recognition Program: Discretionary Inclusion.			
34		Outstanding Faculty Recognition Program			
35		1. The State Council of Higher Education for Virginia shall annually provide a grant to			
36		faculty members selected to be honored under this program from such private funds as may be			
37		designated for this purpose.			
38		2. The faculty members shall be selected from public and private institutions of higher			
39		education in Virginia, but recipients of Outstanding Faculty Recognition Awards shall not be			
40		eligible for the awards in subsequent years.			
41	146.	Higher Education Academic, Fiscal, and Facility			
42		Planning and Coordination (11100).....		\$16,984,678	\$17,996,219
43		Higher Education Coordination and Review (11104)..	\$15,768,614	\$16,780,097	
44		Regulation of Private and Out-of-State Institutions			
45		(11105).....	\$1,216,064	\$1,216,122	
46		Fund Sources: General.....	\$15,618,614	\$16,630,097	
47		Special.....	\$1,176,064	\$1,176,122	
48		Trust and Agency.....	\$190,000	\$190,000	
49		Authority: §§ 23-9.3, 23-9.6:1, 23-20, 23-38.13.			

ITEM 146.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	A. 1. It is the intent of the General Assembly to provide general fund support to contract at			
2	a level equivalent to the Tuition Assistance Grant undergraduate award with Mary			
3	Baldwin College for Virginia women resident students to participate in the Virginia			
4	Women's Institute for Leadership at Mary Baldwin College.			
5	2. The amounts included in this Item are \$307,899 from the general fund the first year and			
6	\$307,899 the second year from the general fund for the programmatic administration of			
7	this program.			
8	3. General fund appropriations provided under this contract include financial incentive for			
9	the participating students at Mary Baldwin College in the Virginia Women's Institute for			
10	Leadership Program. Students receiving this financial incentive will not be eligible for			
11	Tuition Assistance Grants.			
12	4. By September 1 of each year, Mary Baldwin College shall report to the Chairmen of the			
13	House Appropriations and Senate Finance Committees, the Director, State Council of			
14	Higher Education for Virginia, and the Director, Department of Planning and Budget, on			
15	the number of students participating in the Virginia Women's Leadership Program, the			
16	number of in-state and out-of-state students receiving awards, the amount of the awards,			
17	the number of students graduating, and the number of students receiving commissions in			
18	the military.			
19	B. In discharging the responsibilities specified in § 23-272 D, Code of Virginia, the State			
20	Council of Higher Education for Virginia shall provide exemptions to individual			
21	proprietorships, associations, co-partnerships or corporations which are now or in the			
22	future will be using the words "college" or "university" in their training programs solely			
23	for their employees or customers, which do not offer degree-granting programs, and			
24	whose name includes the word "college" or "university" in a context from which it clearly			
25	appears that such entity is not an educational institution.			
26	C. Out of the appropriation for Higher Education Coordination and Review, \$8,254,013			
27	the first year and \$8,315,064 the second year from the general fund is provided for			
28	continuation of the Virtual Library of Virginia. Funding for the Virtual Library of Virginia			
29	is provided for the benefit of students and faculty at the Commonwealth's public			
30	institutions of higher education and participating nonprofit, independent private colleges			
31	and universities. Out of this amount, \$396,785 the first year and \$396,785 the second year			
32	is earmarked to allow the participation of nonprofit, independent private colleges and			
33	universities.			
34	D. Out of this appropriation, \$950,366 and eight positions the first year and \$950,366 and			
35	eight positions the second year from nongeneral funds is provided to support higher			
36	education coordination and review services, including expenses incurred in the regulation			
37	and oversight of the private and out-of-state postsecondary institutions and proprietary			
38	schools operating in Virginia. These funds will be generated through fee schedules			
39	developed pursuant to § 23-276.9, Code of Virginia. Out of this amount, \$190,000 the first			
40	year and \$190,000 the second year from nongeneral funds is designated to administration			
41	of the Student Tuition Guarantee Fund.			
42	E. The State Council of Higher Education for Virginia, in consultation with the House			
43	Appropriations Committee, the Senate Finance Committee, the Department of General			
44	Services, and the Department of Planning and Budget, shall develop a six-year capital			
45	outlay plan for higher education institutions including affiliated entities. As a part of this			
46	plan SCHEV shall consider (i) current funding mechanisms for capital projects and			
47	improvements at the Commonwealth's institutions of higher education, including general			
48	obligation bonds and other viable funding methods; (ii) mechanisms to assist private			
49	institutions of higher education in the Commonwealth with their capital needs.			
50	F. The Executive Director, State Council of Higher Education for Virginia, may appoint			
51	an advisory committee to assist the council with technology-enriched learning initiatives.			
52	The advisory committee may assist the council in (i) developing innovative, cost-effective,			
53	technology-enriched teaching and learning initiatives, including distance and distributed			
54	learning initiatives; (ii) improving cooperation among and between the public and private			
55	institutions of higher education in the Commonwealth; (iii) improving efficiency and			
56	expand the availability of technology-enriched courses; and (iv) facilitating the sharing of			

ITEM 146.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	research and experience to improve student learning.				
2	G. The State Council of Higher Education for Virginia shall include Eastern Virginia Medical				
3	School in any calculations used to determine the funding requirements for state medical				
4	schools.				
5	H. In addition to the reviews conducted under §§ 23-9.6:1.01 and 23-38.87:17, Code of				
6	Virginia, the State Council of Higher Education shall evaluate the progress of individual				
7	initiatives funded in this Act as part of the incentive funding provided to colleges and				
8	universities with regard to improvements in retention, graduation, degree production and other				
9	criteria the Council deems appropriate.				
10	I. Out of this appropriation, \$160,295 the first year and \$160,295 the second year from the				
11	general fund is designated to support research and analysis and the enhancement of consumer				
12	information regarding higher education.				
13	J. Out of this appropriation, \$300,000 the first year and \$300,000 the second year from the				
14	general fund is designated to support initiatives related to the statewide plan for higher				
15	education and to help implement the recommendations of the Joint Legislative Audit and				
16	Review Commission's series of higher education reports.				
17	K. 1. Out of this appropriation, \$100,000 the first year from the general fund is designated to				
18	design a pilot program to create a regional center for the investigation of incidents of sexual				
19	and gender-based violence similar to the multi-disciplinary approach used in child advocacy				
20	centers. The pilot program shall include a partnership between higher education, law				
21	enforcement, and state government where criminal incidents of sexual and gender-based				
22	violence could be reported directly to the center for independent and neutral investigation.				
23	The center would be staffed with trauma-informed investigators who would coordinate with				
24	both colleges and universities and law enforcement to carry out the investigative				
25	responsibilities outlined by Title IX and the Violence Against Women Act. The program				
26	design shall include start-up and operational costs, staffing needs, sample memorandum of				
27	understanding between higher education institutions, law enforcement and Commonwealth's				
28	attorneys' offices, any legislative requirements, and a model for long-term shared financial				
29	support. The center's scope would apply only to allegations of criminal behavior.				
30	2. The State Council shall communicate the pilot design to the Secretaries of Education and				
31	Public Safety and Homeland Security and to the Chairs of the House Appropriations and				
32	Education and Senate Finance and Education and Health Committees by August 1, 2017.				
33	L. Out of this appropriation, \$357,500 each year from the general fund is designated to				
34	support research and analysis and the administration of a multi-agency longitudinal data				
35	system to improve consumer information and policy recommendations.				
36	M. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from the				
37	general fund is designated to establish and maintain a fund for excellence and innovation. The				
38	fund is designed to stimulate collaboration among public school divisions, community				
39	colleges and universities to create and expand affordable student pathways and to pursue				
40	shared services and other efficiency initiatives at colleges and universities that lead to				
41	measurable cost reductions. Grants will be awarded on a competitive basis, with eligibility				
42	criteria determined by the State Council of Higher Education for Virginia.				
43	N. Out of this appropriation, \$550,000 and three positions the first year and \$600,000 and				
44	three positions the second year from the general fund is designated to assist the State Council				
45	of Higher Education for Virginia in addressing the responsibilities placed on the agency.				
46	O. 1. Out of this appropriation, \$1,000,000 the first year and \$2,000,000 the second year from				
47	the general fund is designated for the Virginia Degree Completion Network (VDCN). The				
48	State Council of Higher Education for Virginia shall work with George Mason University and				
49	Old Dominion University to develop a plan for the Network to serve adult learners,				
50	nontraditional students, and other students seeking access to an on-line degree program that is				
51	more cost-effective than a traditional degree.				
52	2. The amounts appropriated in the first year may be used to further develop a plan that serves				
53	the targeted populations and to invest in equipment. The Council shall report the plan to the				
54	Governor and the Chairmen of the House Appropriations and the Senate Finance Committees				

ITEM 146.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	by September 1, 2016.				
2	147. Higher Education Federal Programs Coordination				
3	(11200).....			\$2,440,426	\$2,440,426
4	Higher Education Federal Programs Coordination				
5	(11201).....	\$2,440,426	\$2,440,426		
6	Fund Sources: Federal Trust.....	\$2,440,426	\$2,440,426		
7	Authority: Title 23, Chapter 20, Code of Virginia.				
8	Out of this appropriation, \$2,440,426 the first year and \$2,440,426 the second year from				
9	nongeneral funds is designated for grants to improve teacher quality (No Child Left				
10	Behind Act grant).				
11	148. Financial Assistance for Public Education				
12	(Categorical) (17100).....			\$3,000,000	\$3,000,000
13	Early Awareness and Readiness Programs (17117).	\$3,000,000	\$3,000,000		
14	Fund Sources: Federal Trust.....	\$3,000,000	\$3,000,000		
15	Authority: Discretionary Inclusion.				
16	Out of this appropriation, \$3,000,000 the first year and \$3,000,000 the second year from				
17	nongeneral funds is designated for the Gaining Early Awareness and Readiness for				
18	Undergraduate Programs (GEAR-UP) grant.				
19	149. Technology Assistance Services (18600).....			\$100,000	\$100,000
20	Distance Learning and Electronic Classroom				
21	(18602).....	\$100,000	\$100,000		
22	Fund Sources: Special.....	\$100,000	\$100,000		
23	Out of this appropriation, \$100,000 the first year and \$100,000 the second year from				
24	nongeneral funds is designated to cover the costs of coordination and administration of the				
25	Virginia State Authorization Reciprocity Agreement (SARA) program as administered by				
26	the Southern Regional Education Board (SREB) and the National Council on State				
27	Authorization Reciprocity Agreements (NC-SARA).				
28	Total for State Council of Higher Education for				
29	Virginia.....			\$98,887,769	\$128,497,973
30	General Fund Positions.....	45.00	45.00		
31	Nongeneral Fund Positions.....	17.00	17.00		
32	Position Level.....	62.00	62.00		
33	Fund Sources: General.....	\$91,646,279	\$121,256,425		
34	Special.....	\$1,361,064	\$1,361,122		
35	Trust and Agency.....	\$190,000	\$190,000		
36	Dedicated Special Revenue.....	\$250,000	\$250,000		
37	Federal Trust.....	\$5,440,426	\$5,440,426		
38	§ 1-52. CHRISTOPHER NEWPORT UNIVERSITY (242)				
39	150. Educational and General Programs (10000).....			\$70,008,157	\$70,413,753
40	Higher Education Instruction (100101).....	\$35,160,822	\$35,565,806		
41	Higher Education Research (100102).....	\$1,961,180	\$1,961,180		
42	Higher Education Academic (100104).....	\$8,940,277	\$8,940,277		
43	Higher Education Student Services (100105).....	\$6,080,103	\$6,080,103		
44	Higher Education Institutional Support (100106)....	\$8,029,253	\$8,029,865		
45	Operation and Maintenance Of Plant (100107).....	\$9,836,522	\$9,836,522		
46	Fund Sources: General.....	\$28,055,607	\$28,461,203		
47	Higher Education Operating.....	\$41,952,550	\$41,952,550		
48	Authority: Title 23, Chapter 5.3, Code of Virginia.				

ITEM 150.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	A. This Item includes general and nongeneral fund appropriations to support institutional				
2	initiatives that help meet statewide goals described in the Restructured Higher Education				
3	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of				
4	Assembly).				
5	B. As Virginia's public colleges and universities approach full funding of the base adequacy				
6	guidelines and as the General Assembly strives to fully fund the general fund share of the				
7	base adequacy guidelines, these funds are provided with the intent that, in exercising their				
8	authority to set tuition and fees, the Board of Visitors shall take into consideration the impact				
9	of escalating college costs for Virginia students and families. In accordance with the cost-				
10	sharing goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to limit				
11	increases on tuition and mandatory educational and general fees for in-state, undergraduate				
12	students to the extent possible.				
13	C. Out of this appropriation, \$878,335 the first year and \$1,281,164 the second year from the				
14	general fund is designated to support the goals of access, affordability, quality and increased				
15	degrees. Given the increased investment from the general fund during this biennium, it is the				
16	expression of the General Assembly that the institution seek to minimize tuition and fee				
17	increases for in-state undergraduate students. This language shall be in effect for the 2016-				
18	2018 biennium only. The Board of Visitors shall set the tuition rates for the institution, and				
19	forward their action to the State Council of Higher Education for Virginia within three				
20	business days of such action. The Council shall analyze the Board's actions and report such				
21	analysis to the Chairmen of House Appropriations and Senate Finance Committees within				
22	three business days of receipt, at which point, the Board's action shall be final. The Director				
23	of the Council shall report the final Board actions to the Chairmen by August 1, 2016 and				
24	August 1, 2017.				
25	151. Higher Education Student Financial Assistance				
26	(10800).....			\$6,560,601	\$6,377,566
27	Scholarships (10810).....	\$6,548,994	\$6,362,403		
28	Fellowships (10820).....	\$11,607	\$15,163		
29	Fund Sources: General.....	\$4,875,601	\$4,692,566		
30	Higher Education Operating.....	\$1,685,000	\$1,685,000		
31	Authority: Title 23, Chapter 5.3, Code of Virginia.				
32	152. Financial Assistance For Educational and General				
33	Services (11000).....			\$1,498,882	\$1,498,882
34	Sponsored Programs (11004).....	\$1,498,882	\$1,498,882		
35	Fund Sources: Higher Education Operating.....	\$1,498,882	\$1,498,882		
36	Authority: Title 23, Chapter 5.3, Code of Virginia.				
37	The Higher Education Operating fund source listed in this Item is considered to be a sum				
38	sufficient appropriation, which is an estimate of funding required by the university to cover				
39	sponsored program operations.				
40	153. Higher Education Auxiliary Enterprises (80900)				
41	a sum sufficient, estimated at.....			\$73,946,909	\$74,337,409
42	Food Services (80910).....	\$15,727,071	\$15,977,571		
43	Bookstores And Other Stores (80920).....	\$709,300	\$709,300		
44	Residential Services (80930).....	\$28,788,680	\$28,788,680		
45	Parking And Transportation Systems And Services				
46	(80940).....	\$1,734,901	\$1,734,901		
47	Student Unions And Recreational Facilities (80970)...	\$5,774,978	\$5,774,978		
48	Recreational And Intramural Programs (80980).....	\$165,737	\$165,737		
49	Other Enterprise Functions (80990).....	\$12,177,323	\$12,317,323		
50	Intercollegiate Athletics (80995).....	\$8,868,919	\$8,868,919		
51	Fund Sources: Higher Education Operating.....	\$55,857,589	\$56,248,089		
52	Debt Service.....	\$18,089,320	\$18,089,320		

ITEM 153.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Authority: Title 23, Chapter 5.3, Code of Virginia.				
2	Total for Christopher Newport University.....			\$152,014,549	\$152,627,610
3	General Fund Positions.....	341.56	341.56		
4	Nongeneral Fund Positions.....	573.18	577.18		
5	Position Level.....	914.74	918.74		
6	Fund Sources: General.....	\$32,931,208	\$33,153,769		
7	Higher Education Operating.....	\$100,994,021	\$101,384,521		
8	Debt Service.....	\$18,089,320	\$18,089,320		
9	§ 1-53. THE COLLEGE OF WILLIAM AND MARY IN VIRGINIA (204)				
10	154. Educational and General Programs (10000).....			\$194,470,435	\$194,520,805
11	Higher Education Instruction (100101).....	\$109,849,580	\$110,399,950		
12	Higher Education Research (100102).....	\$851,474	\$851,474		
13	Higher Education Public Services (100103).....	\$508,498	\$8,498		
14	Higher Education Academic (100104).....	\$26,372,007	\$26,372,007		
15	Higher Education Student Services (100105).....	\$8,031,844	\$8,031,844		
16	Higher Education Institutional Support (100106).....	\$20,866,720	\$20,866,720		
17	Operation and Maintenance Of Plant (100107).....	\$27,990,312	\$27,990,312		
18	Fund Sources: General.....	\$43,552,342	\$43,602,712		
19	Higher Education Operating.....	\$141,256,042	\$141,256,042		
20	Debt Service.....	\$9,662,051	\$9,662,051		
21	Authority: Title 23, Chapter 5, Code of Virginia.				
22	A. This Item includes general and nongeneral fund appropriations to support institutional				
23	initiatives that help meet statewide goals described in the Restructured Higher Education				
24	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of				
25	Assembly).				
26	B. As Virginia's public colleges and universities approach full funding of the base				
27	adequacy guidelines and as the General Assembly strives to fully fund the general fund				
28	share of the base adequacy guidelines, these funds are provided with the intent that, in				
29	exercising their authority to set tuition and fees, the Board of Visitors shall take into				
30	consideration the impact of escalating college costs for Virginia students and families. In				
31	accordance with the cost-sharing goals set forth in § 4-2.01 b. of this act, the Board of				
32	Visitors is encouraged to limit increases on tuition and mandatory educational and general				
33	fees for in-state, undergraduate students to the extent possible.				
34	C. Out of this appropriation, \$245,000 the first year and \$245,000 the second year from				
35	the general fund is designated to support the Lewis B. Puller Jr. Veterans Benefits Clinic.				
36	D. Out of this appropriation, \$500,000 the first year from the general fund is designated to				
37	provide a one-time grant to the Presidential Precinct, a collaborative effort among the				
38	College of William and Mary, University of Virginia, Monticello, Montpelier, and Ash				
39	Lawn-Highland, with the mission of empowering the next generation of young leaders				
40	from the world's emerging democracies, through education, collaboration, and digital				
41	networking. The College of William and Mary may expend funds as deemed appropriate -				
42	including hiring additional staff and strengthening fundraising capabilities - to enable the				
43	Presidential Precinct to become a globally significant, self-sustaining organization.				
44	E. The appropriation for the fund source Higher Education Operating in this Item shall be				
45	considered a sum sufficient appropriation, which is an estimate of the amount of revenues				
46	to be collected for the educational and general program under the terms of the				
47	management agreement between the College of William and Mary and the				
48	Commonwealth, as set forth in Chapters 933 and 943 of the 2006 Acts of Assembly.				
49	F. Out of this appropriation, \$1,194,758 the first year and \$1,742,708 the second year				
50	from the general fund is designated to support the goals of access, affordability, quality				
51	and increased degrees. Given the increased investment from the general fund during this				

ITEM 154.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	biennium, it is the expression of the General Assembly that the institution seek to minimize				
2	tuition and fee increases for in-state undergraduate students. This language shall be in effect				
3	for the 2016-2018 biennium only. The Board of Visitors shall set the tuition rates for the				
4	institution, and forward their action to the State Council of Higher Education for Virginia				
5	within three business days of such action. The Council shall analyze the Board's actions and				
6	report such analysis to the Chairmen of House Appropriations and Senate Finance				
7	Committees within three business days of receipt, at which point, the Board's action shall be				
8	final. The Director of the Council shall report the final Board actions to the Chairmen by				
9	August 1, 2016 and August 1, 2017.				
10	155. Higher Education Student Financial Assistance				
11	(10800).....			\$31,232,619	\$31,155,916
12	Scholarships (10810).....	\$21,295,953	\$21,164,034		
13	Fellowships (10820).....	\$9,936,666	\$9,991,882		
14	Fund Sources: General.....	\$4,338,431	\$4,261,728		
15	Higher Education Operating.....	\$26,894,188	\$26,894,188		
16	Authority: Title 23, Chapter 5, Code of Virginia.				
17	A. Higher education operating funds appropriated in this program may be allocated for need-				
18	based aid to Virginia undergraduate students to enhance the quality and diversity of the				
19	student body.				
20	B. The appropriation for the fund source Higher Education Operating in this Item shall be				
21	considered sum sufficient appropriation, which is an estimate of the revenue collected to meet				
22	student financial aid needs, under the terms of the management agreement between the				
23	university and the Commonwealth as set forth in Chapters 933 and 943 of the 2006 Acts of				
24	Assembly.				
25	156. Financial Assistance For Educational and General				
26	Services (11000).....			\$31,166,028	\$31,166,028
27	Sponsored Programs (11004).....	\$31,166,028	\$31,166,028		
28	Fund Sources: General.....	\$75,000	\$75,000		
29	Higher Education Operating.....	\$30,905,834	\$30,905,834		
30	Debt Service.....	\$185,194	\$185,194		
31	Authority: Title 23, Chapter 5, Code of Virginia.				
32	A. Out of this appropriation, \$75,000 the first year and \$75,000 the second year from the				
33	general fund and \$400,000 the first year and \$400,000 the second year from nongeneral funds				
34	are designated to build research capacity in biomedical research and biomaterials engineering.				
35	B. The Higher Education Operating fund source listed in this Item is considered to be a sum				
36	sufficient appropriation, which is an estimate of funding required by the college to cover				
37	sponsored program operations.				
38	157. Higher Education Auxiliary Enterprises (80900)				
39	a sum sufficient, estimated at.....			\$79,715,000	\$79,715,000
40	Food Services (80910).....	\$15,448,700	\$15,448,700		
41	Bookstores And Other Stores (80920).....	\$3,875,918	\$3,875,918		
42	Residential Services (80930).....	\$27,002,327	\$27,002,327		
43	Parking And Transportation Systems And Services				
44	(80940).....	\$1,924,715	\$1,924,715		
45	Telecommunications Systems And Services (80950)..	\$4,548,498	\$4,548,498		
46	Student Health Services (80960).....	\$3,605,724	\$3,605,724		
47	Student Unions And Recreational Facilities (80970)...	\$6,295,078	\$6,295,078		
48	Recreational And Intramural Programs (80980).....	\$748,349	\$748,349		
49	Other Enterprise Functions (80990).....	\$7,963,968	\$7,963,968		
50	Intercollegiate Athletics (80995).....	\$8,301,723	\$8,301,723		
51	Fund Sources: Higher Education Operating.....	\$62,351,460	\$62,351,460		
52	Debt Service.....	\$17,363,540	\$17,363,540		

ITEM 157.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Authority: Title 23, Chapter 5, Code of Virginia.			
2	Total for The College of William and Mary in			
3	Virginia.....			
			\$336,584,082	\$336,557,749
4	General Fund Positions.....	545.16	545.16	
5	Nongeneral Fund Positions.....	882.96	882.96	
6	Position Level.....	1,428.12	1,428.12	
7	Fund Sources: General.....	\$47,965,773	\$47,939,440	
8	Higher Education Operating.....	\$261,407,524	\$261,407,524	
9	Debt Service.....	\$27,210,785	\$27,210,785	
10	Richard Bland College (241)			
11	158. Educational and General Programs (10000).....		\$11,316,156	\$11,452,554
12	Higher Education Instruction (100101).....	\$5,188,630	\$5,525,028	
13	Higher Education Public Services (100103).....	\$4,500	\$4,500	
14	Higher Education Academic (100104).....	\$729,502	\$729,502	
15	Higher Education Student Services (100105).....	\$1,016,298	\$1,016,298	
16	Higher Education Institutional Support (100106).....	\$2,870,310	\$2,670,310	
17	Operation and Maintenance Of Plant (100107).....	\$1,506,916	\$1,506,916	
18	Fund Sources: General.....	\$6,434,240	\$6,570,638	
19	Higher Education Operating.....	\$4,881,916	\$4,881,916	
20	Authority: Title 23, Chapter 5, Code of Virginia.			
21	A. This Item includes general and nongeneral fund appropriations to support institutional			
22	initiatives that help meet statewide goals described in the Restructured Higher Education			
23	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of			
24	Assembly).			
25	B. As Virginia's public colleges and universities approach full funding of the base			
26	adequacy guidelines and as the General Assembly strives to fully fund the general fund			
27	share of the base adequacy guidelines, these funds are provided with the intent that, in			
28	exercising their authority to set tuition and fees, the Board of Visitors shall take into			
29	consideration the impact of escalating college costs for Virginia students and families. In			
30	accordance with the cost-sharing goals set forth in § 4-2.01 b. of this act, the Board of			
31	Visitors is encouraged to limit increases on tuition and mandatory educational and general			
32	fees for in-state, undergraduate students to the extent possible.			
33	C. In order to advance the goals outlined in TJ21 and collaboration and innovation in			
34	higher education, Richard Bland College may develop and deliver new, collaborative			
35	educational pathways and innovative educational models, including distance learning,			
36	technology-based instruction, prior learning assessments, experiential learning, stackable			
37	credentials, and competency-based programs that lead to STEM-H and other high-demand			
38	credentials and careers, with such funds as are appropriated or made available for this			
39	purpose. Richard Bland shall strengthen educational pathways for traditional and			
40	nontraditional students, including veterans and military personnel, through the continued			
41	establishment and strengthening of cross-institutional and cross-sector partnerships			
42	including the use of innovative educational approaches in order to promote entry into			
43	high-demand fields and industries critical to the economic development of Virginia.			
44	Richard Bland College may:			
45	1. Broker agreements between and among educational, industry, and non-profit partners			
46	and establish collaborative, innovative partnership agreements with school districts, public			
47	and private colleges and universities, economic development agencies, employers,			
48	philanthropic organizations, veterans organizations, public agencies and other partners as			
49	necessary to strengthen and streamline educational pathways from high school, to work-			
50	based learning, to baccalaureate and advanced degrees that prepare individuals, including			
51	nontraditional students and veterans, for entry into STEM-H and other high-demand			
52	careers in the Commonwealth;			

ITEM 158.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	2. Serve as a clearing house of educational pathway and career pathway information and as a				
2	resource and referral agency for traditional and non-traditional students, including veterans;				
3	3. Serve as an educational innovation resource center, referral agency and hub for				
4	collaboration, innovation, and information sharing among educational and industry partners to				
5	facilitate the vetting, piloting, and effective implementation of innovative, evidence-based				
6	educational resources, including open educational resources (OERs) and self-paced,				
7	competency-based tools designed to maximize limited resources, improve educational				
8	outcomes, or accelerate time to credential completion;				
9	4. Pilot and implement innovative educational approaches and technologies, and promote the				
10	development, delivery, and ongoing assessment of innovative, cost-effective degree programs				
11	and stackable credentials, including industry-recognized, competency-based credentials that				
12	are aligned with and responsive to the educational and workforce development needs of				
13	traditional and non-traditional students, including veterans and military personnel, and				
14	advance the economic development needs of employers and industries statewide;				
15	5. Identify and implement new strategies to support economic and community development in				
16	Virginia and to expand opportunities for traditional and non-traditional students, including				
17	veterans, to prepare for high-demand fields.				
18	6. Identify opportunities for resource sharing and new operational efficiencies in the delivery				
19	of postsecondary education and pursue additional funding by federal, state, corporate, and				
20	private philanthropic sources to support collaborative, innovative approaches to education that				
21	improve educational access and outcomes, strengthen the alignment between postsecondary				
22	education and high-demand career pathways in Virginia, and support improved educational				
23	attainment, economic opportunity, and economic development for Virginians.				
24	7. Richard Bland College may explore shared services and other options for increased				
25	collaboration with the College of William and Mary.				
26	D. Out of this appropriation, \$296,410 the first year and \$432,353 the second year from the				
27	general fund is designated to support the goals of access, affordability, quality and increased				
28	degrees. Given the increased investment from the general fund during this biennium, it is the				
29	expression of the General Assembly that the institution seek to minimize tuition and fee				
30	increases for in-state undergraduate students. This language shall be in effect for the 2016-				
31	2018 biennium only. The Board of Visitors shall set the tuition rates for the institution, and				
32	forward their action to the State Council of Higher Education for Virginia within three				
33	business days of such action. The Council shall analyze the Board's actions and report such				
34	analysis to the Chairmen of House Appropriations and Senate Finance Committees within				
35	three business days of receipt, at which point, the Board's action shall be final. The Director				
36	of the Council shall report the final Board actions to the Chairmen by August 1, 2016 and				
37	August 1, 2017.				
38	159. Higher Education Student Financial Assistance				
39	(10800).....			\$697,018	\$639,107
40	Scholarships (10810).....	\$697,018	\$639,107		
41	Fund Sources: General.....	\$637,018	\$579,107		
42	Higher Education Operating.....	\$60,000	\$60,000		
43	Authority: Title 23, Chapter 5, Code of Virginia.				
44	160. Financial Assistance For Educational and General				
45	Services (11000)				
46	a sum sufficient, estimated at.....			\$15,000	\$15,000
47	Sponsored Programs (11004).....	\$15,000	\$15,000		
48	Fund Sources: Higher Education Operating.....	\$15,000	\$15,000		
49	Authority: Title 23, Chapter 5, Code of Virginia.				
50	161. Higher Education Auxiliary Enterprises (80900)				
51	a sum sufficient, estimated at.....			\$4,195,002	\$4,195,002
52	Food Services (80910).....	\$438,600	\$438,600		

ITEM 161.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Bookstores And Other Stores (80920).....	\$200,000	\$200,000		
2	Residential Services (80930).....	\$2,046,902	\$2,046,902		
3	Parking And Transportation Systems And Services				
4	(80940).....	\$248,000	\$248,000		
5	Recreational And Intramural Programs (80980).....	\$29,000	\$29,000		
6	Other Enterprise Functions (80990).....	\$882,500	\$882,500		
7	Intercollegiate Athletics (80995).....	\$350,000	\$350,000		
8	Fund Sources: Higher Education Operating.....	\$4,195,002	\$4,195,002		
9	Authority: Title 23, Chapter 5, Code of Virginia.				
10	Total for Richard Bland College.....			\$16,223,176	\$16,301,663
11	General Fund Positions.....	70.43	70.43		
12	Nongeneral Fund Positions.....	41.41	41.41		
13	Position Level.....	111.84	111.84		
14	Fund Sources: General.....	\$7,071,258	\$7,149,745		
15	Higher Education Operating.....	\$9,151,918	\$9,151,918		
16	Virginia Institute of Marine Science (268)				
17	162. Educational and General Programs (10000).....			\$22,448,523	\$22,580,827
18	Higher Education Instruction (100101).....	\$2,951,042	\$3,077,293		
19	Higher Education Research (100102).....	\$8,613,098	\$8,619,151		
20	Higher Education Academic (100104).....	\$4,608,768	\$4,608,768		
21	Higher Education Institutional Support (100106).....	\$2,327,847	\$2,327,847		
22	Operation and Maintenance Of Plant (100107).....	\$3,947,768	\$3,947,768		
23	Fund Sources: General.....	\$20,655,493	\$20,787,797		
24	Higher Education Operating.....	\$1,793,030	\$1,793,030		
25	Authority: Title 23, Chapter 5, and Title 28.2, Chapter 11, Code of Virginia.				
26	A. This Item includes general and nongeneral fund appropriations to support institutional				
27	initiatives that help meet statewide goals described in the Restructured Higher Education				
28	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of				
29	Assembly).				
30	B. If sufficient appropriations are not made available by the Commonwealth, it shall not				
31	be necessary for the Virginia Institute of Marine Science to reallocate funds from existing				
32	research projects to provide the funding for research mandated in the Code of Virginia or				
33	in the Appropriation Act.				
34	C. Out of this appropriation, \$212,772 and four positions the first year and \$212,772 and				
35	four positions the second year from the general fund is designated to support an				
36	Aquaculture Genetics and Breeding Technology Center at the Virginia Institute of Marine				
37	Science. The center shall coordinate its efforts with the repletion program of the Virginia				
38	Marine Resources Commission.				
39	D. It is the intent of the General Assembly that the development of a disease resistant				
40	native oyster remains a high priority for oyster-related research activities at the Virginia				
41	Institute of Marine Science.				
42	E. Out of this appropriation, \$68,391 the first year and \$68,391 the second year from the				
43	general fund is provided for the continuation of the Clean Marina Program. This				
44	additional funding will allow the Virginia Institute of Marine Science to provide				
45	education, outreach, and technical assistance to the Commonwealth's marinas in an effort				
46	to improve water quality.				
47	F. Out of this appropriation, \$289,096 the first year and \$289,096 the second year from the				
48	general fund is designated for the monitoring of the Chesapeake Bay's blue crab				
49	population. This additional support will permit the Virginia Institute of Marine Science to				

ITEM 162.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	generate the data necessary to develop fishery management plans, determine in-danger				
2	habitats, and project the annual blue crab catch.				
3	G. Notwithstanding Chapter 719, 1999 Acts of Assembly, out of this appropriation, \$159,579				
4	the first year and \$159,579 the second year from the general fund shall be provided to the				
5	Virginia Institute of Marine Science to support the Fishery Resource Grant Fund and				
6	Program. Expenditures and disbursements from the Fund shall be made by the State Treasurer				
7	on warrants issued by the State Comptroller upon written request of the President of the				
8	College of William and Mary.				
9	H. Out of this appropriation, \$426,841 and 3.15 positions the first year and \$432,894 and 3.15				
10	positions the second year from the general fund is designated to support research on sea level				
11	rise and state-of-the-art storm surge modeling, as well as for subcontracting with the College				
12	of William and Mary's Virginia Coastal Policy Center (CWMVCPC) to conduct policy and				
13	legal analyses of stakeholder-driven adaptation responses to sea level rise, in support of the				
14	Commonwealth Center for Recurrent Flooding Resiliency. The center, a collaborative				
15	partnership involving the Virginia Institute of Marine Science, Old Dominion University, and				
16	the CWMVCPC, shall work with municipalities both along coastal Virginia and throughout				
17	the Commonwealth to develop useful resilience strategies.				
18	I. The appropriation for the fund source Higher Education Operating in this Item shall be				
19	considered a sum sufficient appropriation, which is an estimate of the amount of revenues to				
20	be collected for the educational and general program under the terms of the management				
21	agreement between the College of William and Mary and the Commonwealth, as set forth in				
22	Chapters 933 and 943 of the 2006 Acts of Assembly.				
23	J. Out of this appropriation, \$500,000 each year from the general fund is designated to support				
24	the institution's priorities such as operations and maintenance of new facilities and technology				
25	infrastructure.				
26	K. Out of this appropriation, \$125,000 the second year from the general fund is designated for				
27	the establishment of a marine conservation fellowship program in partnership with Virginia-				
28	based marine science education programs and conservation museums.				
29	163. Higher Education Student Financial Assistance				
30	(10800).....			\$319,617	\$321,002
31	Fellowships (10820).....	\$319,617	\$321,002		
32	Fund Sources: General.....	\$319,617	\$321,002		
33	Authority: Title 23, Chapter 5, Code of Virginia.				
34	164. Financial Assistance For Educational and General				
35	Services (11000).....			\$23,738,527	\$23,738,527
36	Eminent Scholars (11001).....	\$75,000	\$75,000		
37	Sponsored Programs (11004).....	\$23,663,527	\$23,663,527		
38	Fund Sources: Higher Education Operating.....	\$23,738,527	\$23,738,527		
39	Authority: Title 23, Chapter 5 and Title 28.2, Chapter 11, Code of Virginia.				
40	A. Out of the amounts for sponsored programs, \$50,000 the first year and \$50,000 the second				
41	year from nongeneral funds shall be paid from the Marine Fishing Improvement Fund to				
42	support the Mariculture and Marine Product Advisory Program.				
43	B. The Higher Education Operating fund source listed in this Item is considered to be a sum				
44	sufficient appropriation, which is an estimate of funding required by the institute to cover				
45	sponsored program operations.				
46	Total for Virginia Institute of Marine Science.....			\$46,506,667	\$46,640,356
47	General Fund Positions.....	287.47	287.47		
48	Nongeneral Fund Positions.....	99.30	99.30		
49	Position Level.....	386.77	386.77		
50	Fund Sources: General.....	\$20,975,110	\$21,108,799		

ITEM 164.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Higher Education Operating.....	\$25,531,557	\$25,531,557		
2	Grand Total for The College of William and Mary				
3	in Virginia.....			\$399,313,925	\$399,499,768
4	General Fund Positions.....	903.06	903.06		
5	Nongeneral Fund Positions.....	1,023.67	1,023.67		
6	Position Level.....	1,926.73	1,926.73		
7	Fund Sources: General.....	\$76,012,141	\$76,197,984		
8	Higher Education Operating.....	\$296,090,999	\$296,090,999		
9	Debt Service.....	\$27,210,785	\$27,210,785		
10	§ 1-54. GEORGE MASON UNIVERSITY (247)				
11	165. Educational and General Programs (10000).....			\$482,207,650	\$484,983,720
12	Higher Education Instruction (100101).....	\$302,412,935	\$305,189,005		
13	Higher Education Research (100102).....	\$8,067,184	\$8,067,184		
14	Higher Education Public Services (100103).....	\$1,984,677	\$1,984,677		
15	Higher Education Academic (100104).....	\$60,255,054	\$60,255,054		
16	Higher Education Student Services (100105).....	\$19,901,002	\$19,901,002		
17	Higher Education Institutional Support (100106).....	\$47,156,708	\$47,156,708		
18	Operation and Maintenance Of Plant (100107).....	\$42,430,090	\$42,430,090		
19	Fund Sources: General.....	\$134,542,756	\$137,318,826		
20	Higher Education Operating.....	\$347,664,894	\$347,664,894		
21	Authority: Title 23, Chapter 9.1, Code of Virginia.				
22	A. This Item includes general and nongeneral fund appropriations to support institutional				
23	initiatives that help meet statewide goals as described in the Restructured Higher				
24	Education Financial and Administrative Operations Act of 2005 (Chapters 933 and 945,				
25	2005 Acts of Assembly).				
26	B. Out of this appropriation, an amount estimated at \$289,614 the first year and \$289,614				
27	the second year from the general fund and \$124,120 the first year and \$124,120 the second				
28	year from nongeneral funds are designated for the educational telecommunications project				
29	to provide graduate engineering education. For supplemental budget requests, the				
30	participating institutions and centers jointly shall submit a report in support of such				
31	requests to the State Council of Higher Education for Virginia for review and				
32	recommendation to the Governor and General Assembly.				
33	C. Out of this appropriation, \$459,125 the first year and \$459,125 the second year from				
34	the general fund is designated for the Institute for Conflict Analysis.				
35	D. As Virginia's public colleges and universities approach full funding of the base				
36	adequacy guidelines and as the General Assembly strives to fully fund the general fund				
37	share of the base adequacy guidelines, these funds are provided with the intent that, in				
38	exercising their authority to set tuition and fees, the Board of Visitors shall take into				
39	consideration the impact of escalating college costs for Virginia students and families. In				
40	accordance with the cost-sharing goals set forth in § 4-2.01 b. of this act, the Board of				
41	Visitors is encouraged to limit increases on tuition and mandatory educational and general				
42	fees for in-state, undergraduate students to the extent possible.				
43	E. Out of this appropriation, \$50,000 the first year and \$50,000 the second year from the				
44	general fund is designated to support the Potomac Bay Science Center.				
45	F. Out of this appropriation, \$400,000 the first year and \$400,000 the second year from the				
46	general fund is designated to develop a pathway program to attract and train veterans for				
47	cyber security careers.				
48	G. The 4-VA, a public-private partnership among George Mason University, James				
49	Madison University, the University of Virginia, Virginia Tech, Old Dominion University,				
50	and CISCO Systems, Inc., utilizes emerging technologies to promote collaboration and				

ITEM 165.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	resource sharing to increase access, reduce time to graduation and reduce unit cost while				
2	maintaining and enhancing quality. Instructional talent across the five institutions is leveraged				
3	in the delivery of programs in foreign languages, science, technology, engineering and				
4	mathematics. The 4-VA Management Board can expand this partnership to additional				
5	institutions as appropriate to meet the goals of the 4-VA initiative. It is expected that funding				
6	will be pooled by the management board as required to support continuing efforts of the 4-VA				
7	priorities and projects.				
8	H. Out of this appropriation, \$6,040,599 the first year and \$8,810,991 the second year from				
9	the general fund is designated to support the goals of access, affordability, quality and				
10	increased degrees. Given the increased investment from the general fund during this				
11	biennium, it is the expression of the General Assembly that the institution seek to minimize				
12	tuition and fee increases for in-state undergraduate students. This language shall be in effect				
13	for the 2016-2018 biennium only. The Board of Visitors shall set the tuition rates for the				
14	institution, and forward their action to the State Council of Higher Education for Virginia				
15	within three business days of such action. The Council shall analyze the Board's actions and				
16	report such analysis to the Chairmen of House Appropriations and Senate Finance				
17	Committees within three business days of receipt, at which point, the Board's action shall be				
18	final. The Director of the Council shall report the final Board actions to the Chairmen by				
19	August 1, 2016 and August 1, 2017.				
20	166. Higher Education Student Financial Assistance				
21	(10800).....			\$32,034,750	\$29,239,211
22	Scholarships (10810).....	\$26,595,111	\$23,530,270		
23	Fellowships (10820).....	\$5,439,639	\$5,708,941		
24	Fund Sources: General.....	\$22,338,750	\$19,543,211		
25	Higher Education Operating.....	\$9,696,000	\$9,696,000		
26	Authority: Title 23, Chapter 9.1, Code of Virginia.				
27	Notwithstanding the provisions of § 4-5.01.5.b) of this Act, George Mason University is				
28	hereby authorized to transfer the balance of its discontinued student loan funds to an				
29	endowment fund established by the University to be used for undergraduate and graduate				
30	students in the Higher Education Student Financial Assistance Program.				
31	167. Financial Assistance For Educational and General				
32	Services (11000).....			\$255,000,000	\$262,000,000
33	Eminent Scholars (11001).....	\$1,000,000	\$1,000,000		
34	Sponsored Programs (11004).....	\$254,000,000	\$261,000,000		
35	Fund Sources: General.....	\$1,831,250	\$1,831,250		
36	Higher Education Operating.....	\$253,168,750	\$260,168,750		
37	Authority: Title 23, Chapter 9.1, Code of Virginia.				
38	A. 1. Out of this appropriation, \$956,250 the first year and \$956,250 the second year from the				
39	general fund and \$5,850,000 the first year and \$5,850,000 the second year from nongeneral				
40	funds are designated to build research capacity in biomedical research and biomaterials				
41	engineering.				
42	2. Out of this appropriation, \$750,000 the first year and \$750,000 the second year from the				
43	general fund is designated for applied research in simulation modeling and gaming.				
44	B. Out of this appropriation, \$125,000 the first year and \$125,000 the second year from the				
45	general fund is designated for Lyme Disease research and medical test development.				
46	C. The Higher Education Operating fund source listed in this Item is considered to be a sum				
47	sufficient appropriation, which is an estimate of funding required by the university to cover				
48	sponsored program operations.				
49	168. Higher Education Auxiliary Enterprises (80900)				
50	a sum sufficient, estimated at.....			\$217,268,246	\$217,268,246
51	Food Services (80910).....	\$32,726,054	\$32,726,054		
52	Bookstores And Other Stores (80920).....	\$1,832,900	\$1,832,900		

ITEM 168.		Item Details(\$)		Appropriations(\$)		
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018	
1	Residential Services (80930).....	\$35,988,815	\$35,988,815			
2	Parking And Transportation Systems And Services					
3	(80940).....	\$14,391,828	\$14,391,828			
4	Telecommunications Systems And Services					
5	(80950).....	\$513,178	\$513,178			
6	Student Health Services (80960).....	\$5,023,606	\$5,023,606			
7	Student Unions And Recreational Facilities					
8	(80970).....	\$10,691,770	\$10,691,770			
9	Recreational And Intramural Programs (80980).....	\$17,512,020	\$17,512,020			
10	Other Enterprise Functions (80990).....	\$75,927,480	\$75,927,480			
11	Intercollegiate Athletics (80995).....	\$22,660,595	\$22,660,595			
12	Fund Sources: Higher Education Operating.....	\$163,126,046	\$163,126,046			
13	Debt Service.....	\$54,142,200	\$54,142,200			
14	Authority: Title 23, Chapter 9.1, Code of Virginia.					
15	Total for George Mason University.....			\$986,510,646	\$993,491,177	
16	General Fund Positions.....	1,082.14	1,082.14			
17	Nongeneral Fund Positions.....	3,444.57	3,444.57			
18	Position Level.....	4,526.71	4,526.71			
19	Fund Sources: General.....	\$158,712,756	\$158,693,287			
20	Higher Education Operating.....	\$773,655,690	\$780,655,690			
21	Debt Service.....	\$54,142,200	\$54,142,200			
22	§ 1-55. JAMES MADISON UNIVERSITY (216)					
23	169. Educational and General Programs (10000).....			\$295,485,761	\$296,849,336	
24	Higher Education Instruction (100101).....	\$161,311,017	\$162,674,014			
25	Higher Education Research (100102).....	\$771,252	\$771,252			
26	Higher Education Public Services (100103).....	\$1,182,023	\$1,182,023			
27	Higher Education Academic (100104).....	\$36,998,036	\$36,998,036			
28	Higher Education Student Services (100105).....	\$17,594,815	\$17,594,815			
29	Higher Education Institutional Support (100106).....	\$43,291,326	\$43,291,904			
30	Operation and Maintenance Of Plant (100107).....	\$34,337,292	\$34,337,292			
31	Fund Sources: General.....	\$81,684,561	\$83,048,136			
32	Higher Education Operating.....	\$211,850,547	\$211,850,547			
33	Debt Service.....	\$1,950,653	\$1,950,653			
34	Authority: Title 23, Chapter 12.1, Code of Virginia.					
35	A. This Item includes general and nongeneral fund appropriations to support institutional					
36	initiatives that help meet statewide goals described in the Restructured Higher Education					
37	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of					
38	Assembly).					
39	B. As Virginia's public colleges and universities approach full funding of the base					
40	adequacy guidelines and as the General Assembly strives to fully fund the general fund					
41	share of the base adequacy guidelines, these funds are provided with the intent that, in					
42	exercising their authority to set tuition and fees, the Board of Visitors shall take into					
43	consideration the impact of escalating college costs for Virginia students and families. In					
44	accordance with the cost-sharing goals set forth in § 4-2.01 b. of this act, the Board of					
45	Visitors is encouraged to limit increases on tuition and mandatory educational and general					
46	fees for in-state, undergraduate students to the extent possible.					
47	C. The 4-VA, a public-private partnership among George Mason University, James					
48	Madison University, the University of Virginia, Virginia Tech, Old Dominion University,					
49	and CISCO Systems, Inc., utilizes emerging technologies to promote collaboration and					
50	resource sharing to increase access, reduce time to graduation and reduce unit cost while					
51	maintaining and enhancing quality. Instructional talent across the five institutions is					

ITEM 169.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	leveraged in the delivery of programs in foreign languages, science, technology, engineering				
2	and mathematics. The 4-VA Management Board can expand this partnership to additional				
3	institutions as appropriate to meet the goals of the 4-VA initiative. It is expected that funding				
4	will be pooled by the management board as required to support continuing efforts of the 4-VA				
5	priorities and projects.				
6	D. Out of this appropriation, \$2,958,034 the first year and \$4,314,674 the second year from				
7	the general fund is designated to support the goals of access, affordability, quality and				
8	increased degrees. Given the increased investment from the general fund during this				
9	biennium, it is the expression of the General Assembly that the institution seek to minimize				
10	tuition and fee increases for in-state undergraduate students. This language shall be in effect				
11	for the 2016-2018 biennium only. The Board of Visitors shall set the tuition rates for the				
12	institution, and forward their action to the State Council of Higher Education for Virginia				
13	within three business days of such action. The Council shall analyze the Board's actions and				
14	report such analysis to the Chairmen of House Appropriations and Senate Finance				
15	Committees within three business days of receipt, at which point, the Board's action shall be				
16	final. The Director of the Council shall report the final Board actions to the Chairmen by				
17	August 1, 2016 and August 1, 2017.				
18	170. Higher Education Student Financial Assistance				
19	(10800).....			\$14,997,356	\$14,812,130
20	Scholarships (10810).....	\$14,197,485	\$13,896,159		
21	Fellowships (10820).....	\$799,871	\$915,971		
22	Fund Sources: General.....	\$8,620,285	\$8,435,059		
23	Higher Education Operating.....	\$6,377,071	\$6,377,071		
24	Authority: Title 23, Chapter 12.1, Code of Virginia.				
25	171. Financial Assistance For Educational and General				
26	Services (11000)				
27	a sum sufficient, estimated at.....			\$37,335,958	\$37,335,958
28	Eminent Scholars (11001).....	\$39,031	\$39,031		
29	Sponsored Programs (11004).....	\$37,296,927	\$37,296,927		
30	Fund Sources: Higher Education Operating.....	\$37,335,958	\$37,335,958		
31	Authority: Title 23, Chapter 12.1, Code of Virginia.				
32	172. Higher Education Auxiliary Enterprises (80900)				
33	a sum sufficient, estimated at.....			\$201,182,374	\$208,887,659
34	Food Services (80910).....	\$60,807,919	\$63,084,747		
35	Bookstores And Other Stores (80920).....	\$1,536,704	\$1,536,704		
36	Residential Services (80930).....	\$35,729,579	\$37,106,490		
37	Parking And Transportation Systems And Services				
38	(80940).....	\$5,662,915	\$6,028,125		
39	Telecommunications Systems And Services (80950)..	\$2,322,981	\$2,322,981		
40	Student Health Services (80960).....	\$6,202,142	\$6,445,439		
41	Student Unions And Recreational Facilities (80970)..	\$7,197,590	\$7,471,764		
42	Recreational And Intramural Programs (80980).....	\$12,706,387	\$13,217,275		
43	Other Enterprise Functions (80990).....	\$23,801,103	\$24,682,169		
44	Intercollegiate Athletics (80995).....	\$45,215,054	\$46,991,965		
45	Fund Sources: Higher Education Operating.....	\$172,467,054	\$180,593,264		
46	Debt Service.....	\$28,715,320	\$28,294,395		
47	Authority: Title 23, Chapter 12.1, Code of Virginia.				
48	Total for James Madison University.....			\$549,001,449	\$557,885,083
49	General Fund Positions.....	1,118.53	1,118.53		
50	Nongeneral Fund Positions.....	2,340.47	2,340.47		
51	Position Level.....	3,459.00	3,459.00		
52	Fund Sources: General.....	\$90,304,846	\$91,483,195		

ITEM 172.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Higher Education Operating.....	\$428,030,630	\$436,156,840		
2	Debt Service.....	\$30,665,973	\$30,245,048		
3	§ 1-56. LONGWOOD UNIVERSITY (214)				
4	173. Educational and General Programs (10000).....			\$69,428,041	\$69,818,949
5	Higher Education Instruction (100101).....	\$34,858,567	\$35,248,880		
6	Higher Education Public Services (100103).....	\$654,990	\$654,990		
7	Higher Education Academic (100104).....	\$12,278,823	\$12,278,823		
8	Higher Education Student Services (100105).....	\$4,826,501	\$4,826,501		
9	Higher Education Institutional Support (100106).....	\$9,872,963	\$9,873,558		
10	Operation and Maintenance Of Plant (100107).....	\$6,936,197	\$6,936,197		
11	Fund Sources: General.....	\$27,219,808	\$27,610,716		
12	Higher Education Operating.....	\$42,208,233	\$42,208,233		
13	Authority: Title 23, Chapter 15, Code of Virginia.				
14	A. This Item includes general and nongeneral fund appropriations to support institutional				
15	initiatives that help meet statewide goals described in the Restructured Higher Education				
16	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of				
17	Assembly).				
18	B. As Virginia's public colleges and universities approach full funding of the base				
19	adequacy guidelines and as the General Assembly strives to fully fund the general fund				
20	share of the base adequacy guidelines, these funds are provided with the intent that, in				
21	exercising their authority to set tuition and fees, the Board of Visitors shall take into				
22	consideration the impact of escalating college costs for Virginia students and families. In				
23	accordance with the cost-sharing goals set forth in § 4-2.01 b. of this Act, the Board of				
24	Visitors is encouraged to limit increases on tuition and mandatory educational and general				
25	fees for in-state, undergraduate students to the extent possible.				
26	C. Out of this appropriation, \$847,736 the first year and \$1,236,532 the second year from				
27	the general fund is designated to support the goals of access, affordability, quality and				
28	increased degrees. Given the increased investment from the general fund during this				
29	biennium, it is the expression of the General Assembly that the institution seek to				
30	minimize tuition and fee increases for in-state undergraduate students. This language shall				
31	be in effect for the 2016-2018 biennium only. The Board of Visitors shall set the tuition				
32	rates for the institution, and forward their action to the State Council of Higher Education				
33	for Virginia within three business days of such action. The Council shall analyze the				
34	Board's actions and report such analysis to the Chairmen of House Appropriations and				
35	Senate Finance Committees within three business days of receipt, at which point, the				
36	Board's action shall be final. The Director of the Council shall report the final Board				
37	actions to the Chairmen by August 1, 2016 and August 1, 2017.				
38	174. Higher Education Student Financial Assistance				
39	(10800).....			\$4,662,825	\$4,302,807
40	Scholarships (10810).....	\$4,662,126	\$4,282,143		
41	Fellowships (10820).....	\$699	\$20,664		
42	Fund Sources: General.....	\$4,662,825	\$4,302,807		
43	Authority: Title 23, Chapter 15, Code of Virginia.				
44	175. Financial Assistance For Educational and General				
45	Services (11000)				
46	a sum sufficient, estimated at.....			\$3,178,393	\$3,178,393
47	Sponsored Programs (11004).....	\$3,178,393	\$3,178,393		
48	Fund Sources: Higher Education Operating.....	\$3,178,393	\$3,178,393		
49	Authority: Title 23, Chapter 15, Code of Virginia.				
50	176. Higher Education Auxiliary Enterprises (80900)				
51	a sum sufficient, estimated at.....			\$55,880,263	\$58,220,379

ITEM 176.		Item Details(\$)		Appropriations(\$)		
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018	
1	Food Services (80910).....	\$7,810,152	\$7,903,758			
2	Bookstores And Other Stores (80920).....	\$45,000	\$45,000			
3	Residential Services (80930).....	\$16,100,508	\$16,381,326			
4	Parking And Transportation Systems And Services					
5	(80940).....	\$1,363,955	\$1,644,773			
6	Telecommunications Systems And Services (80950)..	\$1,704,201	\$1,985,019			
7	Student Health Services (80960).....	\$1,135,591	\$1,416,409			
8	Student Unions And Recreational Facilities (80970)...	\$1,869,873	\$2,150,691			
9	Recreational And Intramural Programs (80980).....	\$2,496,474	\$2,777,292			
10	Other Enterprise Functions (80990).....	\$14,926,058	\$15,206,842			
11	Intercollegiate Athletics (80995).....	\$8,428,451	\$8,709,269			
12	Fund Sources: Higher Education Operating.....	\$48,292,952	\$50,633,068			
13	Debt Service.....	\$7,587,311	\$7,587,311			
14	Authority: Title 23, Chapter 15, Code of Virginia.					
15	Total for Longwood University.....			\$133,149,522	\$135,520,528	
16	General Fund Positions.....	287.89	287.89			
17	Nongeneral Fund Positions.....	471.67	471.67			
18	Position Level.....	759.56	759.56			
19	Fund Sources: General.....	\$31,882,633	\$31,913,523			
20	Higher Education Operating.....	\$93,679,578	\$96,019,694			
21	Debt Service.....	\$7,587,311	\$7,587,311			
22	§ 1-57. NORFOLK STATE UNIVERSITY (213)					
23	177. Educational and General Programs (10000).....			\$81,435,383	\$82,042,076	
24	Higher Education Instruction (100101).....	\$36,723,805	\$37,090,498			
25	Higher Education Research (100102).....	\$198,246	\$198,246			
26	Higher Education Public Services (100103).....	\$1,304,794	\$1,304,794			
27	Higher Education Academic (100104).....	\$9,777,966	\$10,017,966			
28	Higher Education Student Services (100105).....	\$5,253,547	\$5,253,547			
29	Higher Education Institutional Support (100106).....	\$15,565,694	\$15,565,694			
30	Operation and Maintenance Of Plant (100107).....	\$12,611,331	\$12,611,331			
31	Fund Sources: General.....	\$45,083,024	\$45,449,717			
32	Higher Education Operating.....	\$36,352,359	\$36,592,359			
33	Authority: Title 23, Chapter 13.1, Code of Virginia.					
34	A. This Item includes general and nongeneral fund appropriations to support institutional					
35	initiatives that help meet statewide goals described in the Restructured Higher Education					
36	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of					
37	Assembly).					
38	B.1. Out of this appropriation, \$5,350,128 the first year and \$5,350,128 the second year from					
39	the general fund is designated for the recently initiated Bachelor of Science academic					
40	programs in Electronics Engineering and Optical Engineering and Master of Science					
41	academic programs in Electronics Engineering, Optical Engineering, Computer Science, and					
42	Criminal Justice.					
43	2. Out of the amounts for programs listed in paragraph B.1. above, shall be provided \$273,486					
44	the first year and \$273,486 the second year from the general fund for lease payments through					
45	the Master Equipment Leasing Program for educational and general equipment.					
46	3. Out of the amounts for Educational and General Programs, \$37,500 the first year and					
47	\$37,500 the second year from the general fund is provided to serve in lieu of endowment					
48	income from the Eminent Scholars Program.					
49	C.1. Out of the amounts for Educational and General Programs, a maximum of \$70,000 the					

ITEM 177.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	first year and \$70,000 the second year from the general fund is designated for the				
2	Dozoretz National Institute for Minorities in Applied Sciences.				
3	2. Any unexpended balances in paragraphs B.1., B.2., B.3., and C.1. in this Item at the				
4	close of business on June 30, 2016 and June 30, 2017 shall not revert to the surplus of the				
5	general fund, but shall be carried forward on the books of the State Comptroller and				
6	reappropriated in the succeeding year. Norfolk State University may expend any prior year				
7	end balances to support its educational and general activities.				
8	D. As Virginia's public colleges and universities approach full funding of the base				
9	adequacy guidelines and as the General Assembly strives to fully fund the general fund				
10	share of the base adequacy guidelines, these funds are provided with the intent that, in				
11	exercising their authority to set tuition and fees, the Board of Visitors shall take into				
12	consideration the impact of escalating college costs for Virginia students and families. In				
13	accordance with the cost-sharing goals set forth in § 4-2.01 b. of this act, the Board of				
14	Visitors is encouraged to limit increases on tuition and mandatory educational and general				
15	fees for in-state, undergraduate students to the extent possible.				
16	E. Out of this appropriation, \$220,000 the first year and \$220,000 the second year from				
17	the general fund is designated to increase retention and graduation of juniors and seniors				
18	in good academic standing and who have additional demonstrated need.				
19	F. Out of this appropriation, \$793,421 the first year and \$1,157,307 the second year from				
20	the general fund is designated to support the goals of access, affordability, quality and				
21	increased degrees. Given the increased investment from the general fund during this				
22	biennium, it is the expression of the General Assembly that the institution seek to				
23	minimize tuition and fee increases for in-state undergraduate students. This language shall				
24	be in effect for the 2016-2018 biennium only. The Board of Visitors shall set the tuition				
25	rates for the institution, and forward their action to the State Council of Higher Education				
26	for Virginia within three business days of such action. The Council shall analyze the				
27	Board's actions and report such analysis to the Chairmen of House Appropriations and				
28	Senate Finance Committees within three business days of receipt, at which point, the				
29	Board's action shall be final. The Director of the Council shall report the final Board				
30	actions to the Chairmen by August 1, 2016 and August 1, 2017.				
31	178. Higher Education Student Financial Assistance				
32	(10800).....			\$16,548,182	\$13,632,871
33	Scholarships (10810).....	\$16,404,763	\$13,454,319		
34	Fellowships (10820).....	\$143,419	\$178,552		
35	Fund Sources: General.....	\$11,648,182	\$8,732,871		
36	Higher Education Operating.....	\$4,900,000	\$4,900,000		
37	Authority: Title 23, Chapter 13.1, Code of Virginia.				
38	179. Financial Assistance For Educational and General				
39	Services (11000)				
40	a sum sufficient, estimated at.....			\$24,702,644	\$24,702,644
41	Sponsored Programs (11004).....	\$24,702,644	\$24,702,644		
42	Fund Sources: General.....	\$9,204	\$9,204		
43	Higher Education Operating.....	\$24,693,440	\$24,693,440		
44	Authority: Title 23, Chapter 13.1, Code of Virginia.				
45	180. Higher Education Auxiliary Enterprises (80900)				
46	a sum sufficient, estimated at.....			\$41,205,989	\$41,965,589
47	Food Services (80910).....	\$1,368,865	\$1,368,865		
48	Bookstores And Other Stores (80920).....	\$393,740	\$393,740		
49	Residential Services (80930).....	\$13,769,908	\$14,529,508		
50	Parking And Transportation Systems And Services				
51	(80940).....	\$458,180	\$458,180		
52	Student Health Services (80960).....	\$1,000,000	\$1,000,000		
53	Student Unions And Recreational Facilities				
54	(80970).....	\$9,570,213	\$9,570,213		

ITEM 180.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Other Enterprise Functions (80990).....	\$6,477,215	\$6,477,215		
2	Intercollegiate Athletics (80995).....	\$8,167,868	\$8,167,868		
3	Fund Sources: Higher Education Operating.....	\$37,171,807	\$37,171,807		
4	Debt Service.....	\$4,034,182	\$4,793,782		
5	Authority: Title 23, Chapter 13.1, Code of Virginia.				
6	Total for Norfolk State University.....			\$163,892,198	\$162,343,180
7	General Fund Positions.....	488.37	488.37		
8	Nongeneral Fund Positions.....	681.75	681.75		
9	Position Level.....	1,170.12	1,170.12		
10	Fund Sources: General.....	\$56,740,410	\$54,191,792		
11	Higher Education Operating.....	\$103,117,606	\$103,357,606		
12	Debt Service.....	\$4,034,182	\$4,793,782		
13	§ 1-58. OLD DOMINION UNIVERSITY (221)				
14	181. Educational and General Programs (10000).....			\$275,423,028	\$279,889,183
15	Higher Education Instruction (100101).....	\$150,970,721	\$154,097,135		
16	Higher Education Research (100102).....	\$5,707,812	\$5,707,812		
17	Higher Education Public Services (100103).....	\$271,710	\$271,710		
18	Higher Education Academic (100104).....	\$48,785,754	\$49,336,123		
19	Higher Education Student Services (100105).....	\$16,541,274	\$17,202,490		
20	Higher Education Institutional Support (100106).....	\$27,461,847	\$27,534,314		
21	Operation and Maintenance Of Plant (100107).....	\$25,683,910	\$25,739,599		
22	Fund Sources: General.....	\$118,868,484	\$120,907,270		
23	Higher Education Operating.....	\$156,554,544	\$158,981,913		
24	Authority: Title 23, Chapter 5.2, Code of Virginia.				
25	A.1. This Item includes general and nongeneral fund appropriations to support institutional				
26	initiatives that help meet statewide goals described in the Restructured Higher Education				
27	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of				
28	Assembly).				
29	2. Out of this appropriation, the university may allocate funds to expand enrollment capacity				
30	through expansion of distance learning, TELETECHNET and summer school.				
31	B. Out of this appropriation, \$431,013 the first year and \$431,013 the second year from the				
32	general fund and \$198,244 the first year and \$198,244 the second year from nongeneral funds				
33	are designated for the educational telecommunications project to provide graduate				
34	engineering education. For supplemental budget requests, the participating institutions and				
35	centers jointly shall submit a report in support of such requests to the State Council of Higher				
36	Education for Virginia for review and recommendation to the Governor and General				
37	Assembly.				
38	C. Notwithstanding § 55-297, Code of Virginia, Old Dominion University is hereby				
39	designated as the administrative agency for the Virginia Coordinate System.				
40	D. Notwithstanding § 23-7.4:2, Code of Virginia, the governing board of Old Dominion				
41	University may charge reduced tuition to any person enrolled in one of Old Dominion				
42	University's TELETECHNET sites or higher education centers who lives within a 50-mile				
43	radius of the site/center, is domiciled in, and is entitled to in-state tuition charges in the				
44	institutions of higher learning in any state, or the District of Columbia, which is contiguous to				
45	Virginia and which has similar reciprocal provisions for persons domiciled in Virginia.				
46	E. As Virginia's public colleges and universities approach full funding of the base adequacy				
47	guidelines and as the General Assembly strives to fully fund the general fund share of the				
48	base adequacy guidelines, these funds are provided with the intent that, in exercising their				
49	authority to set tuition and fees, the Board of Visitors shall take into consideration the impact				

ITEM 181.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	of escalating college costs for Virginia students and families. In accordance with the cost-				
2	sharing goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to				
3	limit increases on tuition and mandatory educational and general fees for in-state,				
4	undergraduate students to the extent possible.				
5	F. Out of this appropriation, \$320,000 the first year and \$320,000 the second year from the				
6	general fund is designated to provide opportunity for 80 students per year to be engaged in				
7	STEM education using aerospace, high tech science, technology and engineering in				
8	partnership with NASA Wallops Flight Facility. Old Dominion University will collaborate				
9	with the Virginia Space Grant Consortium and STEM educators to identify the students				
10	who will participate in the program each year. The designated funding in this paragraph				
11	will not be considered as a resource for purposes of funding guidelines.				
12	G. Out of this appropriation, \$465,100 and four positions the first year and \$409,200 and				
13	four positions the second year from the general fund is designated to support modeling of				
14	socioeconomic impacts of recurrent flooding in support of the Commonwealth Center for				
15	Recurrent Flooding Resiliency. The center, a collaborative partnership involving Old				
16	Dominion University, the Virginia Institute of Marine Science, and the College of William				
17	and Mary's Virginia Coastal Policy Center, shall work with municipalities both along				
18	coastal Virginia and throughout the Commonwealth to develop useful resilience strategies.				
19	H. The 4-VA, a public-private partnership among George Mason University, James				
20	Madison University, the University of Virginia, Virginia Tech, Old Dominion University,				
21	and CISCO Systems, Inc., utilizes emerging technologies to promote collaboration and				
22	resource sharing to increase access, reduce time to graduation and reduce unit cost while				
23	maintaining and enhancing quality. Instructional talent across the five institutions is				
24	leveraged in the delivery of programs in foreign languages, science, technology,				
25	engineering and mathematics. The 4-VA Management Board can expand this partnership				
26	to additional institutions as appropriate to meet the goals of the 4-VA initiative. It is				
27	expected that funding will be pooled by the management board as required to support				
28	continuing efforts of the 4-VA priorities and projects.				
29	I. Out of this appropriation, \$4,554,021 the first year and \$6,642,626 the second year from				
30	the general fund is designated to support the goals of access, affordability, quality and				
31	increased degrees. Given the increased investment from the general fund during this				
32	biennium, it is the expression of the General Assembly that the institution seek to				
33	minimize tuition and fee increases for in-state undergraduate students. This language shall				
34	be in effect for the 2016-2018 biennium only. The Board of Visitors shall set the tuition				
35	rates for the institution, and forward their action to the State Council of Higher Education				
36	for Virginia within three business days of such action. The Council shall analyze the				
37	Board's actions and report such analysis to the Chairmen of House Appropriations and				
38	Senate Finance Committees within three business days of receipt, at which point, the				
39	Board's action shall be final. The Director of the Council shall report the final Board				
40	actions to the Chairmen by August 1, 2016 and August 1, 2017.				
41	182. Higher Education Student Financial Assistance				
42	(10800).....			\$29,511,732	\$27,956,331
43	Scholarships (10810).....	\$26,947,818	\$25,245,636		
44	Fellowships (10820).....	\$2,563,914	\$2,710,695		
45	Fund Sources: General.....	\$24,197,896	\$20,004,045		
46	Higher Education Operating.....	\$5,313,836	\$7,952,286		
47	Authority: Title 23, Chapter 5.2, Code of Virginia.				
48	183. Financial Assistance For Educational and General				
49	Services (11000).....			\$17,375,120	\$17,375,120
50	Eminent Scholars (11001).....	\$421,387	\$421,387		
51	Sponsored Programs (11004).....	\$16,953,733	\$16,953,733		
52	Fund Sources: General.....	\$3,955,203	\$3,955,203		
53	Higher Education Operating.....	\$13,419,917	\$13,419,917		
54	Authority: Title 23, Chapter 5.2, Code of Virginia.				

ITEM 183.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	A.1. Out of this appropriation, \$2,099,838 and 14 positions the first year and \$2,099,838 and				
2	14 positions the second year from the general fund and \$4,500,000 the first year and				
3	\$4,500,000 the second year from nongeneral funds are designated to build research capacity				
4	in modeling and simulation, which shall include efforts to improve traffic management				
5	through modeling.				
6	2. Out of this appropriation, \$250,000 the first year and \$250,000 the second year from the				
7	general fund is designated to support science, technology, engineering and mathematics				
8	(STEM), and health-related programs. Old Dominion University shall use these funds to				
9	promote the use of modeling and simulation in the medical industry.				
10	B. Out of this appropriation, \$1,500,000 the first year and \$1,500,000 the second year from				
11	the general fund is designated to expand research efforts at the Center for Bioelectrics, which				
12	uses electrical stimuli in the biomedical area to eliminate cancer cells and tumors without				
13	damaging healthy surrounding tissue, accelerate wound healing, and efficiently deliver DNA				
14	vaccines. Non-biomedical areas of research include reducing pollutants in exhaust and				
15	establishing effective ground penetrating radar.				
16	C. The Higher Education Operating fund source listed in this Item is considered to be a sum				
17	sufficient appropriation, which is an estimate of funding required by the university to cover				
18	sponsored program operations.				
19	184. Higher Education Auxiliary Enterprises (80900)				
20	a sum sufficient, estimated at.....			\$108,781,044	\$108,781,044
21	Food Services (80910).....	\$4,780,460	\$4,780,460		
22	Bookstores And Other Stores (80920).....	\$915,764	\$915,764		
23	Residential Services (80930).....	\$32,279,062	\$32,279,062		
24	Parking And Transportation Systems And Services				
25	(80940).....	\$7,509,248	\$7,509,248		
26	Telecommunications Systems And Services (80950)..	\$6,134	\$6,134		
27	Student Health Services (80960).....	\$2,687,180	\$2,687,180		
28	Student Unions And Recreational Facilities (80970)..	\$7,822,908	\$7,822,908		
29	Recreational And Intramural Programs (80980).....	\$2,415,657	\$2,415,657		
30	Other Enterprise Functions (80990).....	\$16,848,115	\$16,848,115		
31	Intercollegiate Athletics (80995).....	\$33,516,516	\$33,516,516		
32	Fund Sources: Higher Education Operating.....	\$86,163,563	\$86,163,563		
33	Debt Service.....	\$22,617,481	\$22,617,481		
34	Authority: Title 23, Chapter 5.2, Code of Virginia.				
35	Old Dominion University is authorized to establish a self-supporting "instructional enterprise"				
36	fund to account for the revenues and expenditures of TELETECHNET classes offered at				
37	locations outside the Commonwealth of Virginia. Consistent with the self-supporting concept				
38	of an "enterprise fund," student tuition and fee revenues for TELETECHNET students at				
39	locations outside Virginia shall exceed all direct and indirect costs of providing instruction to				
40	those students. Tuition and fee rates to meet this requirement shall be established by the				
41	University's Board of Visitors. Revenue and expenditures of the fund shall be accounted for in				
42	such a manner as to be auditable by the State Council of Higher Education for Virginia.				
43	Revenues in excess of expenditures shall be retained in the fund to support the entire				
44	TELETECHNET program. Full-time equivalent students generated through these programs				
45	shall be accounted for separately. Additionally, revenues which remain unexpended on the				
46	last day of the previous biennium and the last day of the first year of the current biennium				
47	shall be reappropriated and allotted for expenditure in the respective succeeding fiscal year.				
48	Total for Old Dominion University.....			\$431,090,924	\$434,001,678
49	General Fund Positions.....	1,038.51	1,038.51		
50	Nongeneral Fund Positions.....	1,428.98	1,458.98		
51	Position Level.....	2,467.49	2,497.49		
52	Fund Sources: General.....	\$147,021,583	\$144,866,518		
53	Higher Education Operating.....	\$261,451,860	\$266,517,679		
54	Debt Service.....	\$22,617,481	\$22,617,481		

ITEM 184.		Item Details(\$)		Appropriations(\$)		
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018	
1	§ 1-59. RADFORD UNIVERSITY (217)					
2	185.	Educational and General Programs (10000).....			\$122,974,144	\$123,658,473
3		Higher Education Instruction (100101).....	\$75,779,693	\$76,463,002		
4		Higher Education Public Services (100103).....	\$616,976	\$616,976		
5		Higher Education Academic (100104).....	\$10,937,603	\$10,937,603		
6		Higher Education Student Services (100105).....	\$5,832,434	\$5,832,434		
7		Higher Education Institutional Support (100106)....	\$19,253,779	\$19,254,799		
8		Operation and Maintenance Of Plant (100107).....	\$10,553,659	\$10,553,659		
9		Fund Sources: General.....	\$49,820,087	\$50,504,416		
10		Higher Education Operating.....	\$73,154,057	\$73,154,057		
11	Authority: Title 23, Chapter 11.1, Code of Virginia.					
12	A. This Item includes general and nongeneral fund appropriations to support institutional					
13	initiatives that help meet statewide goals described in the Restructured Higher Education					
14	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of					
15	Assembly).					
16	B. As Virginia's public colleges and universities approach full funding of the base					
17	adequacy guidelines and as the General Assembly strives to fully fund the general fund					
18	share of the base adequacy guidelines, these funds are provided with the intent that, in					
19	exercising their authority to set tuition and fees, the Board of Visitors shall take into					
20	consideration the impact of escalating college costs for Virginia students and families. In					
21	accordance with the cost-sharing goals set forth in § 4-2.01 b. of this act, the Board of					
22	Visitors is encouraged to limit increases on tuition and mandatory educational and general					
23	fees for in-state, undergraduate students to the extent possible.					
24	C. Out of this appropriation, \$1,482,976 the first year and \$2,163,111 the second year					
25	from the general fund is designated to support the goals of access, affordability, quality					
26	and increased degrees. Given the increased investment from the general fund during this					
27	biennium, it is the expression of the General Assembly that the institution seek to					
28	minimize tuition and fee increases for in-state undergraduate students. This language shall					
29	be in effect for the 2016-2018 biennium only. The Board of Visitors shall set the tuition					
30	rates for the institution, and forward their action to the State Council of Higher Education					
31	for Virginia within three business days of such action. The Council shall analyze the					
32	Board's actions and report such analysis to the Chairmen of House Appropriations and					
33	Senate Finance Committees within three business days of receipt, at which point, the					
34	Board's action shall be final. The Director of the Council shall report the final Board					
35	actions to the Chairmen by August 1, 2016 and August 1, 2017.					
36	186.	Higher Education Student Financial Assistance			\$11,950,915	\$10,342,836
37		(10800).....				
38		Scholarships (10810).....	\$11,109,175	\$9,424,089		
39		Fellowships (10820).....	\$841,740	\$918,747		
40		Fund Sources: General.....	\$10,043,444	\$8,435,365		
41		Higher Education Operating.....	\$1,907,471	\$1,907,471		
42	Authority: Title 23, Chapter 11.1, Code of Virginia.					
43	187.	Financial Assistance For Educational and General			\$8,891,893	\$8,891,893
44		Services (11000)				
45		a sum sufficient, estimated at.....				
46		Eminent Scholars (11001).....	\$47,694	\$47,694		
47		Sponsored Programs (11004).....	\$8,844,199	\$8,844,199		
48		Fund Sources: Higher Education Operating.....	\$8,891,893	\$8,891,893		
49	Authority: Title 23, Chapter 11.1, Code of Virginia.					
50	188.	Higher Education Auxiliary Enterprises (80900)			\$60,179,912	\$60,179,912
51		a sum sufficient, estimated at.....				

ITEM 188.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Food Services (80910).....	\$16,958,145	\$16,958,145		
2	Bookstores And Other Stores (80920).....	\$534,174	\$534,174		
3	Residential Services (80930).....	\$12,935,991	\$12,935,991		
4	Parking And Transportation Systems And Services				
5	(80940).....	\$1,440,896	\$1,440,896		
6	Telecommunications Systems And Services (80950)..	\$576,502	\$576,502		
7	Student Health Services (80960).....	\$2,842,458	\$2,842,458		
8	Student Unions And Recreational Facilities (80970)...	\$6,249,639	\$6,249,639		
9	Recreational And Intramural Programs (80980).....	\$1,465,013	\$1,465,013		
10	Other Enterprise Functions (80990).....	\$4,651,091	\$4,651,091		
11	Intercollegiate Athletics (80995).....	\$12,526,003	\$12,526,003		
12	Fund Sources: Higher Education Operating.....	\$56,779,912	\$56,779,912		
13	Debt Service.....	\$3,400,000	\$3,400,000		
14	Authority: Title 23, Chapter 11.1, Code of Virginia.				
15	Total for Radford University.....			\$203,996,864	\$203,073,114
16	General Fund Positions.....	631.39	631.39		
17	Nongeneral Fund Positions.....	812.69	812.69		
18	Position Level.....	1,444.08	1,444.08		
19	Fund Sources: General.....	\$59,863,531	\$58,939,781		
20	Higher Education Operating.....	\$140,733,333	\$140,733,333		
21	Debt Service.....	\$3,400,000	\$3,400,000		
22	§ 1-60. UNIVERSITY OF MARY WASHINGTON (215)				
23	189. Educational and General Programs (10000).....			\$72,409,107	\$74,403,005
24	Higher Education Instruction (100101).....	\$37,798,651	\$39,489,822		
25	Higher Education Research (100102).....	\$418,561	\$418,561		
26	Higher Education Public Services (100103).....	\$316,994	\$316,994		
27	Higher Education Academic (100104).....	\$9,698,694	\$9,698,694		
28	Higher Education Student Services (100105).....	\$5,918,741	\$6,221,468		
29	Higher Education Institutional Support (100106).....	\$9,897,119	\$9,897,119		
30	Operation and Maintenance Of Plant (100107).....	\$8,360,347	\$8,360,347		
31	Fund Sources: General.....	\$25,533,908	\$26,327,806		
32	Higher Education Operating.....	\$46,875,199	\$48,075,199		
33	Authority: Title 23, Chapter 9.2, Code of Virginia.				
34	A. This Item includes general and nongeneral fund appropriations to support institutional				
35	initiatives that help meet statewide goals described in the Restructured Higher Education				
36	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of				
37	Assembly).				
38	B. Out of this appropriation an amount estimated at \$80,483 the first year and \$80,483 the				
39	second year from the general fund and \$36,130 the first year and \$36,130 the second year				
40	from nongeneral funds are designated for the educational telecommunications project to				
41	provide graduate engineering education. The participating institutions and centers shall jointly				
42	submit an annual report and operating plan to the State Council of Higher Education for				
43	Virginia in support of these funded activities.				
44	C. As Virginia's public colleges and universities approach full funding of the base adequacy				
45	guidelines and as the General Assembly strives to fully fund the general fund share of the				
46	base adequacy guidelines, these funds are provided with the intent that, in exercising their				
47	authority to set tuition and fees, the Board of Visitors shall take into consideration the impact				
48	of escalating college costs for Virginia students and families. In accordance with the cost-				
49	sharing goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to limit				
50	increases on tuition and mandatory educational and general fees for in-state, undergraduate				
51	students to the extent possible.				

ITEM 189.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	D. Out of this appropriation, \$1,725,655 the first year and \$2,517,091 the second year				
2	from the general fund is designated to support the goals of access, affordability, quality				
3	and increased degrees. Given the increased investment from the general fund during this				
4	biennium, it is the expression of the General Assembly that the institution seek to				
5	minimize tuition and fee increases for in-state undergraduate students. This language shall				
6	be in effect for the 2016-2018 biennium only. The Board of Visitors shall set the tuition				
7	rates for the institution, and forward their action to the State Council of Higher Education				
8	for Virginia within three business days of such action. The Council shall analyze the				
9	Board's actions and report such analysis to the Chairmen of House Appropriations and				
10	Senate Finance Committees within three business days of receipt, at which point, the				
11	Board's action shall be final. The Director of the Council shall report the final Board				
12	actions to the Chairmen by August 1, 2016 and August 1, 2017.				
13	E. Notwithstanding any other provision of law, the University of Mary Washington may				
14	enter into an agreement with the Fredericksburg Regional Alliance, a nonprofit				
15	organization dedicated to cooperative economic development efforts in the Fredericksburg				
16	region, for the purpose of expanding regional efforts in the field of economic development				
17	and research.				
18	190. Higher Education Student Financial Assistance				
19	(10800).....			\$7,300,386	\$7,570,199
20	Scholarships (10810).....	\$7,283,888	\$7,549,066		
21	Fellowships (10820).....	\$16,498	\$21,133		
22	Fund Sources: General.....	\$3,300,386	\$3,070,199		
23	Higher Education Operating.....	\$4,000,000	\$4,500,000		
24	Authority: Title 23, Chapter 9.2, Code of Virginia.				
25	191. Financial Assistance For Educational and General				
26	Services (11000)				
27	a sum sufficient, estimated at.....			\$809,533	\$809,533
28	Eminent Scholars (11001).....	\$57,396	\$57,396		
29	Sponsored Programs (11004).....	\$752,137	\$752,137		
30	Fund Sources: Higher Education Operating.....	\$809,533	\$809,533		
31	Authority: Title 23, Chapter 9.2, Code of Virginia.				
32	192. Museum and Cultural Services (14500).....			\$843,139	\$843,139
33	Collections Management and Curatorial Services				
34	(14501).....	\$843,139	\$843,139		
35	Fund Sources: General.....	\$525,118	\$525,118		
36	Special.....	\$318,021	\$318,021		
37	Authority: Chapter 51, Acts of Assembly of 1960; § 23-91.35, Code of Virginia.				
38	The amounts provided in this appropriation are for the support of the James Monroe				
39	Museum and Memorial Library and Belmont, the estate and memorial gallery of American				
40	artist Gari Melchers.				
41	193. Administrative and Support Services (19900).....			\$1,700,000	\$1,700,000
42	Operation of Higher Education Centers (19931).....	\$1,700,000	\$1,700,000		
43	Fund Sources: General.....	\$1,250,000	\$1,250,000		
44	Special.....	\$450,000	\$450,000		
45	194. Historic and Commemorative Attraction				
46	Management (50200).....			\$275,897	\$275,897
47	Historic and Commemorative Attraction				
48	Management (50200).....	\$53,950	\$53,950		
49	Historic Landmarks and Facilities Management				
50	(50203).....	\$221,947	\$221,947		
51	Fund Sources: General.....	\$221,947	\$221,947		

ITEM 194.		Item Details(\$)		Appropriations(\$)		
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018	
1	Special.....	\$53,950	\$53,950			
2	Authority: Title 2.2, Chapter 2, § 2.2-208 Code of Virginia.					
3	195. Higher Education Auxiliary Enterprises (80900)					
4	a sum sufficient, estimated at.....			\$42,026,228	\$42,426,228	
5	Food Services (80910).....	\$7,316,229	\$7,316,229			
6	Bookstores And Other Stores (80920).....	\$3,184,945	\$3,184,945			
7	Residential Services (80930).....	\$10,874,522	\$10,874,522			
8	Parking And Transportation Systems And Services					
9	(80940).....	\$692,417	\$692,417			
10	Telecommunications Systems And Services (80950)..	\$1,182,104	\$1,182,104			
11	Student Health Services (80960).....	\$592,823	\$592,823			
12	Student Unions And Recreational Facilities (80970)...	\$1,805,507	\$1,805,507			
13	Recreational And Intramural Programs (80980).....	\$1,965,941	\$1,965,941			
14	Other Enterprise Functions (80990).....	\$12,663,456	\$12,663,456			
15	Intercollegiate Athletics (80995).....	\$1,748,284	\$2,148,284			
16	Fund Sources: Higher Education Operating.....	\$36,587,600	\$36,987,600			
17	Debt Service.....	\$5,438,628	\$5,438,628			
18	Authority: Title 23, Chapter 9.2, Code of Virginia.					
19	Total for University of Mary Washington.....			\$125,364,290	\$128,028,001	
20	General Fund Positions.....	228.66	228.66			
21	Nongeneral Fund Positions.....	465.00	465.00			
22	Position Level.....	693.66	693.66			
23	Fund Sources: General.....	\$30,831,359	\$31,395,070			
24	Special.....	\$821,971	\$821,971			
25	Higher Education Operating.....	\$88,272,332	\$90,372,332			
26	Debt Service.....	\$5,438,628	\$5,438,628			
27	§ 1-61. UNIVERSITY OF VIRGINIA (207)					
28	196. Educational and General Programs (10000).....			\$632,413,218	\$634,119,654	
29	Higher Education Instruction (100101).....	\$321,726,098	\$323,417,634			
30	Higher Education Research (100102).....	\$7,130,695	\$7,130,695			
31	Higher Education Public Services (100103).....	\$5,977,764	\$5,992,664			
32	Higher Education Academic (100104).....	\$110,900,752	\$110,900,752			
33	Higher Education Student Services (100105).....	\$37,614,164	\$37,614,164			
34	Higher Education Institutional Support (100106).....	\$41,224,138	\$41,224,138			
35	Operation and Maintenance Of Plant (100107).....	\$107,839,607	\$107,839,607			
36	Fund Sources: General.....	\$129,061,379	\$130,752,915			
37	Higher Education Operating.....	\$500,471,839	\$500,486,739			
38	Debt Service.....	\$2,880,000	\$2,880,000			
39	Authority: Title 23, Chapter 9, Code of Virginia.					
40	A. This Item includes general and nongeneral fund appropriations to support institutional					
41	initiatives that help meet statewide goals described in the Restructured Higher Education					
42	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of					
43	Assembly).					
44	B.1. This appropriation includes an amount not to exceed \$1,393,959 the first year and					
45	\$1,393,959 the second year from the general fund for the operation of the Family Practice					
46	Residency Program and Family Practice medical student programs. This appropriation for					
47	Family Practice programs, whether ultimately implemented by contract, agreement or other					
48	means, is considered to be a grant.					
49	2. The university shall report by July 1 annually to the Department of Planning and Budget an					

ITEM 196.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	operating plan for the Family Practice Residency Program.				
2	3. The University of Virginia, in cooperation with the Virginia Commonwealth University				
3	Health System Authority, shall establish elective Family Practice Medicine experiences in				
4	Southwest Virginia for both students and residents.				
5	4. In the event the Governor imposes across-the-board general fund reductions, pursuant				
6	to his executive authority in § 4-1.02 of this act, the general fund appropriation for the				
7	Family Practice programs shall be exempt from any reductions, provided the general fund				
8	appropriation for the family practice program is excluded from the total general fund				
9	appropriation for the University of Virginia for purposes of determining the university's				
10	portion of the statewide general fund reduction requirement.				
11	C. 1. Out of this appropriation, \$1,454,176 the first year and \$1,454,176 the second year				
12	from the general fund and \$700,000 the first year and \$714,900 the second year from				
13	nongeneral funds is designated for the Virginia Foundation for Humanities and Public				
14	Policy. Out of the total funding, \$250,000 and two positions the first year and \$250,000				
15	and two positions the second year from the general fund and \$700,000 and four positions				
16	the first year and \$714,900 and four positions the second year from nongeneral funds is				
17	provided to support Discovery Virginia, an online archive to preserve elements of Virginia				
18	history, culture, and heritage, and make the materials accessible to the public.				
19	2. Pursuant to House Joint Resolution 762, 1999 Session of the General Assembly, funds				
20	in this Item begin to address the objective of appropriating one dollar per capita for the				
21	support of the Foundation.				
22	D. Out of this appropriation, an amount estimated at \$527,610 the first year and \$527,610				
23	the second year from the general fund and at least \$468,850 the first year and at least				
24	\$468,850 the second year from nongeneral funds are designated for the educational				
25	telecommunications project to provide graduate engineering education. For supplemental				
26	budget requests, the participating institutions and centers jointly shall submit a report in				
27	support of such requests to the State Council of Higher Education for Virginia for review				
28	and recommendation to the Governor and General Assembly.				
29	E. Out of this appropriation, \$192,954 the first year and \$192,954 the second year from				
30	the general fund, and at least \$283,500 the first year and at least \$283,500 the second year				
31	from nongeneral funds are designated for the independent Virginia Institute of				
32	Government at the University of Virginia Center for Public Service.				
33	F. Out of this appropriation, at least \$156,397 the first year and \$156,397 the second year				
34	from the general fund is designated for support of diabetes education and public service at				
35	the Virginia Center for Diabetes Professional Education at the University of Virginia.				
36	G. Out of this appropriation \$318,946 the first year and \$320,976 the second year from the				
37	general fund and \$53,189 the first year and \$53,189 the second year from nongeneral				
38	funds are designated for support of the State Arboretum at Blandy Farm.				
39	H. As Virginia's public colleges and universities approach full funding of the base				
40	adequacy guidelines and as the General Assembly strives to fully fund the general fund				
41	share of the base adequacy guidelines, these funds are provided with the intent that, in				
42	exercising their authority to set tuition and fees, the Board of Visitors shall take into				
43	consideration the impact of escalating college costs for Virginia students and families. In				
44	accordance with the cost-sharing goals set forth in § 4-2.01 b. of this act, the Board of				
45	Visitors is encouraged to limit increases on tuition and mandatory educational and general				
46	fees for in-state, undergraduate students to the extent possible.				
47	I. The 4-VA, a public-private partnership among George Mason University, James				
48	Madison University, the University of Virginia, Virginia Tech, Old Dominion University,				
49	and CISCO Systems, Inc., utilizes emerging technologies to promote collaboration and				
50	resource sharing to increase access, reduce time to graduation and reduce unit cost while				
51	maintaining and enhancing quality. Instructional talent across the five institutions is				
52	leveraged in the delivery of programs in foreign languages, science, technology,				
53	engineering and mathematics. The 4-VA Management Board can expand this partnership				
54	to additional institutions as appropriate to meet the goals of the 4-VA initiative. It is				

ITEM 196.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	expected that funding will be pooled by the management board as required to support				
2	continuing efforts of the 4-VA priorities and projects.				
3	J. The appropriation for the fund source Higher Education Operating in this Item shall be				
4	considered a sum sufficient appropriation, which is an estimate of the amount of revenues to				
5	be collected for the educational and general program under the terms of the management				
6	agreement between the University of Virginia and the Commonwealth, as set forth in				
7	Chapters 933 and 943, of the 2006 Acts of Assembly.				
8	K. Out of this appropriation, \$3,657,388 the first year and \$5,334,772 the second year from				
9	the general fund is designated to support the goals of access, affordability, quality and				
10	increased degrees. Given the increased investment from the general fund during this				
11	biennium, it is the expression of the General Assembly that the institution seek to minimize				
12	tuition and fee increases for in-state undergraduate students. This language shall be in effect				
13	for the 2016-2018 biennium only. The Board of Visitors shall set the tuition rates for the				
14	institution, and forward their action to the State Council of Higher Education for Virginia				
15	within three business days of such action. The Council shall analyze the Board's actions and				
16	report such analysis to the Chairmen of House Appropriations and Senate Finance				
17	Committees within three business days of receipt, at which point, the Board's action shall be				
18	final. The Director of the Council shall report the final Board actions to the Chairmen by				
19	August 1, 2016 and August 1, 2017.				
20	L. Out of this appropriation, \$200,000 the first year and \$200,000 the second year from the				
21	general fund is designated for a pilot program to expand health care services to rural and				
22	medically underserved areas through the use of nurse practitioners and telemedicine.				
23	197. Higher Education Student Financial Assistance				
24	(10800).....			\$102,478,803	\$102,503,589
25	Scholarships (10810).....	\$51,230,260	\$50,997,525		
26	Fellowships (10820).....	\$51,248,543	\$51,506,064		
27	Fund Sources: General.....	\$11,429,370	\$11,454,156		
28	Higher Education Operating.....	\$91,049,433	\$91,049,433		
29	Authority: Title 23, Chapter 9, Code of Virginia.				
30	A. Out of this appropriation, \$250,000 the first year and \$250,000 the second year from the				
31	general fund, shall be provided to support public-private sector partnerships in order to				
32	maximize the number of newly licensed nurses and increase the supply of nursing faculty.				
33	B. The appropriation for the fund source Higher Education Operating in this Item shall be				
34	considered a sum sufficient appropriation, which is an estimate of the revenue collected to				
35	meet student financial aid needs, under the terms of the management agreement between the				
36	university and the Commonwealth as set forth in Chapters 933 and 943 of the 2006 Acts of				
37	Assembly.				
38	198. Financial Assistance For Educational and General				
39	Services (11000).....			\$323,807,778	\$323,807,778
40	Sponsored Programs (11004).....	\$323,807,778	\$323,807,778		
41	Fund Sources: General.....	\$9,967,767	\$9,967,767		
42	Higher Education Operating.....	\$291,030,011	\$291,030,011		
43	Debt Service.....	\$22,810,000	\$22,810,000		
44	Authority: Title 23, Chapter 9, Code of Virginia.				
45	A. Out of this appropriation, \$1,600,612 the first year and \$1,600,612 the second year from				
46	the general fund and \$14,350,000 the first year and \$14,350,000 the second year from				
47	nongeneral funds are designated to build research capacity in the areas of bioengineering and				
48	biosciences.				
49	B. Out of this appropriation, \$4,381,720 the first year and \$4,381,720 the second year from				
50	the general fund is designated for the support of cancer research.				
51	C. Out of this appropriation, \$2,750,000 the first year and \$2,750,000 the second year from				

ITEM 198.		Item Details(\$)		Appropriations(\$)		
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018	
1	the general fund is designated for support of the Focused Ultrasound Center to support					
2	core programs and research activities.					
3	D. Out of this appropriation, \$1,000,000 the first year and \$1,000,000 the second year					
4	from the general fund is designated to support the creation of the UVA Economic					
5	Development Accelerator.					
6	E. The Higher Education Operating fund source listed in this Item is considered to be a					
7	sum sufficient appropriation, which is an estimate of funding required by the university to					
8	cover sponsored program operations.					
9	199. Higher Education Auxiliary Enterprises (80900)					
10	a sum sufficient, estimated at.....			\$222,775,089	\$222,775,089	
11	Food Services (80910).....	\$5,126,300	\$5,126,300			
12	Residential Services (80930).....	\$42,416,308	\$42,416,308			
13	Parking And Transportation Systems And Services					
14	(80940).....	\$15,152,588	\$15,152,588			
15	Telecommunications Systems And Services					
16	(80950).....	\$15,564,808	\$15,564,808			
17	Student Health Services (80960).....	\$9,988,173	\$9,988,173			
18	Student Unions And Recreational Facilities					
19	(80970).....	\$6,416,529	\$6,416,529			
20	Recreational And Intramural Programs (80980).....	\$9,719,717	\$9,719,717			
21	Other Enterprise Functions (80990).....	\$61,109,420	\$61,109,420			
22	Intercollegiate Athletics (80995).....	\$57,281,246	\$57,281,246			
23	Fund Sources: Higher Education Operating.....	\$200,917,089	\$200,917,089			
24	Debt Service.....	\$21,858,000	\$21,858,000			
25	Authority: Title 23, Chapter 9, Code of Virginia.					
26	Total for University of Virginia.....			\$1,281,474,888	\$1,283,206,110	
27	General Fund Positions.....	1,084.63	1,084.63			
28	Nongeneral Fund Positions.....	5,951.17	5,951.17			
29	Position Level.....	7,035.80	7,035.80			
30	Fund Sources: General.....	\$150,458,516	\$152,174,838			
31	Higher Education Operating.....	\$1,083,468,372	\$1,083,483,272			
32	Debt Service.....	\$47,548,000	\$47,548,000			
33	University of Virginia Medical Center (209)					
34	200. State Health Services (43000).....			\$1,580,204,734	\$1,642,546,130	
35	Inpatient Medical Services (43007).....	\$696,662,156	\$729,662,156			
36	Outpatient Medical Services (43011).....	\$384,466,525	\$403,307,921			
37	Administrative Services (43018).....	\$499,076,053	\$509,576,053			
38	Fund Sources: Higher Education Operating.....	\$1,562,558,269	\$1,624,899,665			
39	Debt Service.....	\$17,646,465	\$17,646,465			
40	Authority: §§ 23-62 through 23-85, Code of Virginia and Chapter 38, Acts of Assembly of					
41	1978.					
42	A. The appropriation to the University of Virginia Medical Center provides for the care,					
43	treatment, health related services and education activities associated with Virginia					
44	patients, including indigent and medically indigent patients. Inasmuch as the University of					
45	Virginia Medical Center is a state teaching hospital, this appropriation is to be used to					
46	jointly support the education of health students through patient care provided by this					
47	appropriation.					
48	B. By July 1 of each year, the Director, Department of Medical Assistance Services shall					
49	approve a common criteria and methodology for determining free care attributable to the					
50	appropriations in this Item. The Medical Center will report to the Department of Medical					

ITEM 200.		Item Details(\$)		Appropriations(\$)		
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018	
1	Assistance Services expenditures for indigent, medically indigent, and other patients. The					
2	Auditor of Public Accounts and the State Comptroller shall monitor the implementation of					
3	these procedures. The Medical Center shall report by October 31 annually to the Department					
4	of Medical Assistance Services, the Comptroller and the Auditor of Public Accounts on					
5	expenditures related to this Item. Reporting shall be by means of the indigent care cost report					
6	and shall follow criteria approved by the Director, Department of Medical Assistance					
7	Services.					
8	C. Funding for Family Practice is included in the University of Virginia's Educational and					
9	General appropriation. Support for other residencies is included in the hospital appropriation.					
10	D. It is the intent of the General Assembly that the University of Virginia Medical Center –					
11	Hospital maintain its efforts to staff residencies and fellow positions to produce sufficient					
12	generalist physicians in medically underserved regions of the state.					
13	E. The Higher Education Operating fund source listed in this Item is considered to be a sum					
14	sufficient appropriation, which is an estimate of funding required by the university to cover					
15	medical center operations.					
16	F. Notwithstanding anything contrary to law, the University of Virginia has authority to					
17	determine compensation paid to Medical Center employees in accordance with policies					
18	established by the Board of Visitors.					
19	G. In order to provide the state share for Medicaid supplemental payments to Medicaid					
20	provider private hospitals in which the University of Virginia Medical Center has a non-					
21	majority interest, the University of Virginia shall transfer to the Department of Medical					
22	Assistance Services public funds that comply with 42 C.F.R. § 433.51.					
23	201. The June 30, 2016 and June 30, 2017 unexpended balances to the University of Virginia					
24	Medical Center are hereby reappropriated; their use is subject to approval of allotments by the					
25	Department of Planning and Budget.					
26	202. A full accrual system of accounting shall be effected by the institution, subject to the authority					
27	of the State Comptroller, as stated in § 2.2-803, Code of Virginia, with the proviso that					
28	appropriations for operating expenses may not be used for capital projects.					
29	Total for University of Virginia Medical Center.....			\$1,580,204,734	\$1,642,546,130	
30	Nongeneral Fund Positions.....	6,177.22	6,285.22			
31	Position Level.....	6,177.22	6,285.22			
32	Fund Sources: Higher Education Operating.....	\$1,562,558,269	\$1,624,899,665			
33	Debt Service.....	\$17,646,465	\$17,646,465			
34	University of Virginia's College at Wise (246)					
35	203. Educational and General Programs (10000).....			\$26,042,143	\$26,410,007	
36	Higher Education Instruction (100101).....	\$13,508,948	\$13,876,812			
37	Higher Education Public Services (100103).....	\$677,361	\$677,361			
38	Higher Education Academic (100104).....	\$3,578,598	\$3,578,598			
39	Higher Education Student Services (100105).....	\$1,998,696	\$1,998,696			
40	Higher Education Institutional Support (100106).....	\$3,565,169	\$3,565,169			
41	Operation and Maintenance Of Plant (100107).....	\$2,713,371	\$2,713,371			
42	Fund Sources: General.....	\$15,159,941	\$15,527,805			
43	Higher Education Operating.....	\$10,882,202	\$10,882,202			
44	Authority: §§ 23-91.20 through 23-91.23, Code of Virginia.					
45	A. This Item includes general and nongeneral fund appropriations to support institutional					
46	initiatives that help meet statewide goals described in the Restructured Higher Education					
47	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of					
48	Assembly).					

ITEM 203.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	B. The software engineering curriculum being established to insure success of recent				
2	economic development projects in Southwest Virginia, shall be considered on its merits by				
3	the State Council of Higher Education for Virginia and shall not be dependent on funding				
4	by the Commonwealth.				
5	C. As Virginia's public colleges and universities approach full funding of the base				
6	adequacy guidelines and as the General Assembly strives to fully fund the general fund				
7	share of the base adequacy guidelines, these funds are provided with the intent that, in				
8	exercising their authority to set tuition and fees, the Board of Visitors shall take into				
9	consideration the impact of escalating college costs for Virginia students and families. In				
10	accordance with the cost-sharing goals set forth in § 4-2.01 b. of this act, the Board of				
11	Visitors is encouraged to limit increases on tuition and mandatory educational and general				
12	fees for in-state, undergraduate students to the extent possible.				
13	D. Out of this appropriation, \$233,358 the first year and \$233,358 the second year from				
14	the general fund and \$138,577 the first year and \$138,577 the second year from				
15	nongeneral funds are designated to facilitate the technical training programs for the				
16	Northrop Grumman state backup data center.				
17	E. The appropriation for the fund source Higher Education Operating in this Item shall be				
18	considered a sum sufficient appropriation, which is an estimate of the amount of revenues				
19	to be collected for the educational and general program under the terms of the				
20	management agreement between the University of Virginia and the Commonwealth, as set				
21	forth in Chapters 933 and 943, of the 2006 Acts of Assembly.				
22	F. Out of this appropriation, \$800,146 the first year and \$1,167,116 the second year from				
23	the general fund is designated to support the goals of access, affordability, quality and				
24	increased degrees. Given the increased investment from the general fund during this				
25	biennium, it is the expression of the General Assembly that the institution seek to				
26	minimize tuition and fee increases for in-state undergraduate students. This language shall				
27	be in effect for the 2016-2018 biennium only. The Board of Visitors shall set the tuition				
28	rates for the institution, and forward their action to the State Council of Higher Education				
29	for Virginia within three business days of such action. The Council shall analyze the				
30	Board's actions and report such analysis to the Chairmen of House Appropriations and				
31	Senate Finance Committees within three business days of receipt, at which point, the				
32	Board's action shall be final. The Director of the Council shall report the final Board				
33	actions to the Chairmen by August 1, 2016 and August 1, 2017.				
34	204. Higher Education Student Financial Assistance				
35	(10800).....			\$2,615,576	\$2,249,938
36	Scholarships (10810).....	\$2,615,576	\$2,249,938		
37	Fund Sources: General.....	\$2,565,576	\$2,199,938		
38	Higher Education Operating.....	\$50,000	\$50,000		
39	Authority: §§ 23-91.20 through 23-91.23, Code of Virginia.				
40	205. Financial Assistance For Educational and General				
41	Services (11000)				
42	a sum sufficient, estimated at.....			\$2,109,040	\$2,109,040
43	Sponsored Programs (11004).....	\$2,109,040	\$2,109,040		
44	Fund Sources: Higher Education Operating.....	\$2,109,040	\$2,109,040		
45	Authority: §§ 23-91.20 through 23-91.23, Code of Virginia.				
46	206. Higher Education Auxiliary Enterprises (80900)				
47	a sum sufficient, estimated at.....			\$12,283,913	\$12,283,913
48	Food Services (80910).....	\$294,528	\$294,528		
49	Bookstores And Other Stores (80920).....	\$180,575	\$180,575		
50	Residential Services (80930).....	\$5,519,305	\$5,519,305		
51	Parking And Transportation Systems And Services				
52	(80940).....	\$178,514	\$178,514		
53	Student Health Services (80960).....	\$159,792	\$159,792		

ITEM 206.		Item Details(\$)		Appropriations(\$)		
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018	
1	Student Unions And Recreational Facilities (80970)...					
2		\$621,663	\$621,663			
3	Other Enterprise Functions (80990).....	\$2,902,148	\$2,902,148			
4	Intercollegiate Athletics (80995).....	\$2,427,388	\$2,427,388			
5	Fund Sources: Higher Education Operating.....	\$9,293,913	\$9,293,913			
6	Debt Service.....	\$2,990,000	\$2,990,000			
7	Authority: §§ 23-91.20 through 23-91.23, Code of Virginia.					
8	Total for University of Virginia's College at Wise.....			\$43,050,672	\$43,052,898	
9	General Fund Positions.....	165.26	165.26			
10	Nongeneral Fund Positions.....	168.94	168.94			
11	Position Level.....	334.20	334.20			
12	Fund Sources: General.....	\$17,725,517	\$17,727,743			
13	Higher Education Operating.....	\$22,335,155	\$22,335,155			
14	Debt Service.....	\$2,990,000	\$2,990,000			
15	Grand Total for University of Virginia.....			\$2,904,730,294	\$2,968,805,138	
16	General Fund Positions.....	1,249.89	1,249.89			
17	Nongeneral Fund Positions.....	12,297.33	12,405.33			
18	Position Level.....	13,547.22	13,655.22			
19	Fund Sources: General.....	\$168,184,033	\$169,902,581			
20	Higher Education Operating.....	\$2,668,361,796	\$2,730,718,092			
21	Debt Service.....	\$68,184,465	\$68,184,465			
22	§ 1-62. VIRGINIA COMMONWEALTH UNIVERSITY (236)					
23	207. Educational and General Programs (10000).....			\$574,492,907	\$576,659,760	
24	Higher Education Instruction (100101).....	\$320,993,373	\$323,160,226			
25	Higher Education Research (100102).....	\$14,014,438	\$14,014,438			
26	Higher Education Public Services (100103).....	\$8,568,028	\$8,568,028			
27	Higher Education Academic (100104).....	\$96,223,043	\$96,223,043			
28	Higher Education Student Services (100105).....	\$26,280,787	\$26,280,787			
29	Higher Education Institutional Support (100106).....	\$53,669,376	\$53,669,376			
30	Operation and Maintenance Of Plant (100107).....	\$54,743,862	\$54,743,862			
31	Fund Sources: General.....	\$175,892,134	\$178,058,987			
32	Higher Education Operating.....	\$398,600,773	\$398,600,773			
33	Authority: Title 23, Chapter 6.1, Code of Virginia.					
34	A. This Item includes general and nongeneral fund appropriations to support institutional					
35	initiatives that help meet statewide goals described in the Restructured Higher Education					
36	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of					
37	Assembly).					
38	B.1. Out of this appropriation, \$4,336,607 the first year and \$4,336,607 the second year from					
39	the general fund is provided for the operation of the Family Practice Residency Program and					
40	Family Practice medical student programs. This appropriation for Family Practice programs,					
41	whether ultimately implemented by contract, agreement or other means, is considered to be a					
42	grant.					
43	2. The university shall report by July 1 annually to the Department of Planning and Budget an					
44	operating plan for the Family Practice Residency Program.					
45	3. The university, in cooperation with the University of Virginia, shall establish elective					
46	Family Practice Medicine experiences in Southwest Virginia for both students and residents.					
47	4. In the event the Governor imposes across-the-board general fund reductions, pursuant to his					
48	executive authority in § 4-1.02 of this act, the general fund appropriation for the Family					

ITEM 207.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Practice programs shall be exempt from any reductions, provided the general fund				
2	appropriation for the family practice program is excluded from the total general fund				
3	appropriation for Virginia Commonwealth University for purposes of determining the				
4	University's portion of the statewide general fund reduction requirement.				
5	C. Out of this appropriation, an amount estimated at \$332,140 the first year and \$332,140				
6	the second year from the general fund and \$168,533 the first year and \$168,533 the second				
7	year from nongeneral funds are designated for the educational telecommunications project				
8	to provide graduate engineering education. For supplemental budget requests, the				
9	participating institutions and centers jointly shall submit a report in support of such				
10	requests to the State Council of Higher Education for Virginia for review and				
11	recommendation to the Governor and General Assembly.				
12	D.1. Out of this appropriation, not less than \$386,685 the first year and not less than				
13	\$386,685 the second year from the general fund is designated for the Virginia Center on				
14	Aging. This includes \$319,750 the first year and \$319,750 the second year for the				
15	Alzheimer's and Related Diseases Research Award Fund.				
16	2. Out of this appropriation, \$253,244 the first year and \$253,244 the second year from the				
17	general fund and \$356,250 the first year and \$356,250 the second year from nongeneral				
18	funds are designated for the operation of the Virginia Geriatric Education Center and the				
19	Geriatric Academic Career Awards Program, both to be administered by the Virginia				
20	Center on Aging.				
21	E. All costs for maintenance and operation of the physical plant of the School of				
22	Engineering, Phase I and future renovations, repairs, and improvements as they become				
23	necessary shall be financed from nongeneral funds.				
24	F. Out of this appropriation, \$300,000 the first year and \$300,000 the second year from the				
25	general fund is designated for support of the Council on Economic Education.				
26	G. Out of this appropriation, \$32,753 the first year and \$32,753 the second year from the				
27	general fund is designated for support of the Education Policy Institute.				
28	H.1. Notwithstanding any other provisions of law, Virginia Commonwealth University is				
29	authorized to remit tuition and fees for merit scholarships for students of high academic				
30	achievement subject to the following limitations and restrictions:				
31	2. The number of such scholarships annually awarded to undergraduate Virginia students				
32	shall not exceed 20 percent of the fall headcount enrollment of Virginia students in				
33	undergraduate studies in the institution from the preceding academic year. The total value				
34	of such merit scholarships annually awarded shall not exceed in any year the amount				
35	arrived at by multiplying the applicable figure for undergraduate tuition and required fees				
36	by 20 percent of the headcount enrollment of Virginia students in undergraduate studies in				
37	the institution for the fall semester from the preceding academic year.				
38	3. The number of such scholarships annually awarded to undergraduate non-Virginia				
39	students shall not exceed 20 percent of the fall headcount enrollment of non-Virginia				
40	students in undergraduate studies in the institution from the preceding academic year. The				
41	total value of such merit scholarships annually awarded shall not exceed in any year the				
42	amount arrived at by multiplying the applicable figure for undergraduate tuition and				
43	required fees by 20 percent of the fall headcount enrollment of non-Virginia students in				
44	undergraduate studies in the institution during the preceding academic year.				
45	4. A scholarship awarded under this program shall entitle the holder to receive an annual				
46	remission of an amount not to exceed the cost of tuition and required fees to be paid by the				
47	student.				
48	I. Out of this appropriation, \$252,595 the first year and \$252,595 the second year from the				
49	general fund is provided for the Medical College of Virginia Palliative Care Partnership.				
50	J. As Virginia's public colleges and universities approach full funding of the base				
51	adequacy guidelines and as the General Assembly strives to fully fund the general fund				
52	share of the base adequacy guidelines, these funds are provided with the intent that, in				
53	exercising their authority to set tuition and fees, the Board of Visitors shall take into				

ITEM 207.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	consideration the impact of escalating college costs for Virginia students and families. In			
2	accordance with the cost-sharing goals set forth in § 4-2.01 b. of this act, the Board of Visitors			
3	is encouraged to limit increases on tuition and mandatory educational and general fees for in-			
4	state, undergraduate students to the extent possible.			
5	K. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from the			
6	general fund is designated for the Virginia Commonwealth University School of Pharmacy to			
7	support the Center for Compounding Practice and Research. The allocation will serve to			
8	support any costs associated with creating the Center including facility-related expenses as			
9	well as the purchase of the compounding equipment necessary for this state of the art teaching			
10	and research facility and will be leveraged as a matching gift with private funds. The Center			
11	will train Pharm.D. students to meet technical compounding demands, provide continuing			
12	education to registered pharmacists and conduct ongoing research on compounded			
13	medications.			
14	L. The appropriation for the fund source Higher Education Operating in this Item shall be			
15	considered a sum sufficient appropriation, which is an estimate of the amount of revenues to			
16	be collected for the educational and general program under the terms of the management			
17	agreement between Virginia Commonwealth University and the Commonwealth, as set forth			
18	in Chapters 594 and 616, of the 2008 Acts of Assembly.			
19	M. Out of this appropriation, \$4,370,112 the first year and \$6,374,371 the second year from			
20	the general fund is designated to support the goals of access, affordability, quality and			
21	increased degrees. Given the increased investment from the general fund during this			
22	biennium, it is the expression of the General Assembly that the institution seek to minimize			
23	tuition and fee increases for in-state undergraduate students. This language shall be in effect			
24	for the 2016-2018 biennium only. The Board of Visitors shall set the tuition rates for the			
25	institution, and forward their action to the State Council of Higher Education for Virginia			
26	within three business days of such action. The Council shall analyze the Board's actions and			
27	report such analysis to the Chairmen of House Appropriations and Senate Finance			
28	Committees within three business days of receipt, at which point, the Board's action shall be			
29	final. The Director of the Council shall report the final Board actions to the Chairmen by			
30	August 1, 2016 and August 1, 2017.			
31	N. Out of this appropriation, \$25,000 the first year and \$180,000 the second year from the			
32	general fund is designated to support a substance abuse fellowship program at the Virginia			
33	Commonwealth University School of Medicine.			
34	O. Out of this appropriation, \$125,000 each year from the general fund is designated to			
35	support a partnership between Virginia Commonwealth University and the Virginia Repertory			
36	Theatre at the historic November Theatre (formally known as the Empire Theatre).			
37	P. Out of this appropriation, \$250,000 each year from the general fund is designated for the			
38	Commonwealth Center for Advanced Logistics to serve as state matching funds for industry			
39	research and membership fees.			
40	Q. Out of this appropriation, \$125,000 each year from the general fund is designated for the			
41	Commonwealth Center for Advanced Logistics to support the traffic optimization modeling			
42	and simulation project at the Port of Virginia to improve port operations.			
43	208.	Higher Education Student Financial Assistance		
44		(10800).....		\$39,243,354
45		Scholarships (10810).....	\$35,981,516	\$31,563,975
46		Fellowships (10820).....	\$3,261,838	\$3,424,984
47		Fund Sources: General.....	\$29,900,271	\$25,645,876
48		Higher Education Operating.....	\$9,343,083	\$9,343,083
49		Authority: Title 23, Chapter 6.1, Code of Virginia.		
50		The appropriation for the fund source Higher Education Operating in this Item shall be		
51		considered a sum sufficient appropriation, which is an estimate of the revenue collected to		
52		meet student financial aid needs, under the terms of the management agreement between the		
53		university and the Commonwealth as set forth in Chapters 933 and 943 of the 2006 Acts of		
54		Assembly.		

ITEM 208.		Item Details(\$)		Appropriations(\$)		
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018	
1	209.	Financial Assistance For Educational and General				
2		Services (11000).....			\$285,785,981	\$285,785,981
3		Eminent Scholars (11001).....	\$3,045,800	\$3,045,800		
4		Sponsored Programs (11004).....	\$282,740,181	\$282,740,181		
5		Fund Sources: General.....	\$14,012,500	\$14,012,500		
6		Higher Education Operating.....	\$254,267,201	\$254,267,201		
7		Debt Service.....	\$17,506,280	\$17,506,280		
8		Authority: Title 23, Chapter 6.1, Code of Virginia.				
9		A. Out of this appropriation, \$1,162,500 the first year and \$1,162,500 the second year				
10		from the general fund and \$6,600,000 the first year and \$6,600,000 the second year from				
11		nongeneral funds are designated to build research capacity in the areas of biomedical				
12		engineering and regenerative medicine.				
13		B. Out of this appropriation, \$12,500,000 the first year and \$12,500,000 the second year				
14		from the general fund is designated for the support of cancer research.				
15		C. Out of this appropriation, \$350,000 the first year and \$350,000 the second year from				
16		the general fund is designated to support the Parkinson's and Movement Disorders Center.				
17		D. The Higher Education Operating fund source listed in this Item is considered to be a				
18		sum sufficient appropriation, which is an estimate of funding required by the university to				
19		cover sponsored program operations.				
20	210.	State Health Services (43000).....			\$26,575,000	\$26,575,000
21		State Health Services Technical Support And				
22		Administration (43012).....	\$26,575,000	\$26,575,000		
23		Fund Sources: Higher Education Operating.....	\$26,575,000	\$26,575,000		
24		Authority: Discretionary Inclusion.				
25		This appropriation includes funding to support 200 instructional and administrative faculty				
26		positions and for administrative and classified positions which provide services, through				
27		internal service agreements, to the Virginia Commonwealth University Health System				
28		Authority.				
29	211.	Higher Education Auxiliary Enterprises (80900)				
30		a sum sufficient, estimated at.....			\$141,822,126	\$141,822,126
31		Food Services (80910).....	\$12,531,746	\$12,531,746		
32		Bookstores And Other Stores (80920).....	\$4,274,128	\$4,274,128		
33		Residential Services (80930).....	\$28,703,531	\$28,703,531		
34		Parking And Transportation Systems And Services				
35		(80940).....	\$22,338,335	\$22,338,335		
36		Telecommunications Systems And Services				
37		(80950).....	\$5,042,556	\$5,042,556		
38		Student Health Services (80960).....	\$5,891,638	\$5,891,638		
39		Student Unions And Recreational Facilities				
40		(80970).....	\$12,666,858	\$12,666,858		
41		Recreational And Intramural Programs (80980).....	\$10,579,272	\$10,579,272		
42		Other Enterprise Functions (80990).....	\$23,741,962	\$23,741,962		
43		Intercollegiate Athletics (80995).....	\$16,052,100	\$16,052,100		
44		Fund Sources: Higher Education Operating.....	\$110,154,246	\$110,154,246		
45		Debt Service.....	\$31,667,880	\$31,667,880		
46		Authority: Title 23, Chapter 6.1, Code of Virginia.				
47	212.	Administrative and Support Services (19900).....			\$45,000,000	\$45,000,000
48		Operation of Higher Education Centers (19931).....	\$45,000,000	\$45,000,000		
49		Fund Sources: Higher Education Operating.....	\$45,000,000	\$45,000,000		

ITEM 212.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Authority: Title 23, Chapter 6.3, Code of Virginia.			
2	A.1. Out of this appropriation, \$45,000,000 the first year and \$45,000,000 the second year			
3	from nongeneral funds is designated to support the university's branch campus in Qatar.			
4	2. Notwithstanding § 2.2-1802 of the Code of Virginia, Virginia Commonwealth University is			
5	authorized to maintain a local bank account in Qatar and non-U.S. countries to facilitate			
6	business operations the VCU Qatar Campus. These accounts are exempt from the Securities			
7	for Public Deposits Act, Title 2.2, Chapter 44 of the Code of Virginia.			
8	3. Procurements and expenditures from the local bank account(s) are not subject to the			
9	Virginia Public Procurement Act and the Commonwealth Accounting Policies and Procedures			
10	(CAPP) Manual. Virginia Commonwealth University will institute procurement policies			
11	based on competitive procurement principles, except as otherwise stated within these policies.			
12	Expenditures from the local bank account will be recorded in the Commonwealth Accounting			
13	and Reporting System by Agency Transaction Vouchers, as appropriated herewith with			
14	revenue recognized as equal to the expenditures.			
15	4. Notwithstanding § 2.2-1149 of the Code of Virginia, Virginia Commonwealth University is			
16	authorized to approve operating, income and capital leases in Qatar under policies and			
17	procedures developed by the University.			
18	5. Virginia Commonwealth University is authorized to establish and hire staff (non-faculty)			
19	positions in Qatar under policies and procedures developed by the University. These			
20	employees, who are employed solely to support the Qatar Campus are not considered			
21	employees of the Commonwealth of Virginia and are not subject to the Virginia Personnel			
22	Act.			
23	6. The Board of Visitors of Virginia Commonwealth University is authorized to establish			
24	policies for the Qatar Campus.			
25	Total for Virginia Commonwealth University.....		\$1,112,919,368	\$1,110,831,826
26	General Fund Positions.....	1,507.80	1,507.80	
27	Nongeneral Fund Positions.....	3,792.29	3,792.29	
28	Position Level.....	5,300.09	5,300.09	
29	Fund Sources: General.....	\$219,804,905	\$217,717,363	
30	Higher Education Operating.....	\$843,940,303	\$843,940,303	
31	Debt Service.....	\$49,174,160	\$49,174,160	
32	§ 1-63. VIRGINIA COMMUNITY COLLEGE SYSTEM (260)			
33	213. Educational and General Programs (10000).....		\$950,300,743	\$953,064,981
34	Higher Education Instruction (100101).....	\$451,725,951	\$454,490,189	
35	Higher Education Public Services (100103).....	\$2,851,598	\$2,851,598	
36	Higher Education Academic (100104).....	\$98,683,365	\$98,683,365	
37	Higher Education Student Services (100105).....	\$76,735,650	\$76,735,650	
38	Higher Education Institutional Support (100106).....	\$208,574,659	\$208,574,659	
39	Operation and Maintenance Of Plant (100107).....	\$111,729,520	\$111,729,520	
40	Fund Sources: General.....	\$381,922,309	\$384,686,547	
41	Higher Education Operating.....	\$568,378,434	\$568,378,434	
42	Authority: Title 23, Chapter 16, Code of Virginia.			
43	A. This Item includes general and nongeneral fund appropriations to support institutional			
44	initiatives that help meet statewide goals described in the Restructured Higher Education			
45	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of			
46	Assembly).			
47	B. It is the objective of the Commonwealth that a standard of 70 percent full-time faculty be			
48	established for the Virginia Community College System. Consistent with higher education			
49	funding guidelines, it is expected that the Virginia Community College System will utilize the			

ITEM 213.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	funds provided for base operating support to achieve this objective. In addition, the first			
2	priority for new funding provided to the community college system shall be for operating			
3	support at individual community colleges. Thirty days prior to the beginning of each fiscal			
4	year, the Virginia Community College System shall report to the Chairmen of the House			
5	Appropriations and Senate Finance Committees on the allocation of all new general funds			
6	and nongeneral funds in this item and any cost recovery plans between the individual			
7	community colleges and the system office.			
8	C. It is the intent of the General Assembly that funds available to the Virginia Community			
9	College System be reallocated to accommodate changes in enrollment and other cost			
10	factors at each of the community colleges.			
11	D. Tuition and fee revenues from out-of-state students taking distance education courses			
12	through the Virginia Community College System must exceed all direct and indirect costs			
13	of providing instruction to those students. Tuition and fee rates to meet this requirement			
14	shall be established by the State Board for Community Colleges.			
15	E. Out of this appropriation, amounts for the following special programs are designated: at			
16	J. Sargeant Reynolds Community College, the Program for the Deaf, \$64,547 and four			
17	positions the first year and \$64,547 and four positions the second year from the general			
18	fund and the Program for the Intellectually Disabled, \$91,004 and four positions the first			
19	year and \$91,004 and four positions the second year from the general fund; and, at New			
20	River Community College, the Program for the Deaf, \$78,328 and four positions the first			
21	year and \$78,328 and four positions the second year from the general fund, and the			
22	Program for the Intellectually Disabled, \$69,682 and 4.5 positions the first year and			
23	\$69,682 and 4.5 positions the second year from the general fund; and, at Danville			
24	Community College, the Program for the Deaf, \$26,001 and one position the first year and			
25	\$26,001 and one position the second year from the general fund.			
26	F. Out of this appropriation, \$39,001 the first year and \$39,001 the second year from the			
27	general fund is designated to support the Southwest Virginia Telecommunications			
28	Network.			
29	G. Out of this appropriation, \$261,370 and four positions the first year and \$261,370 and			
30	four positions the second year from the general fund is provided to support Virginia			
31	Western Community College's participation in the Roanoke Higher Education Center and			
32	the Botetourt County Education and Training Center at Greenfield.			
33	H. Out of this appropriation, \$130,005 the first year and \$130,005 the second year from			
34	the general fund is designated to support the Southwestern Virginia Advanced			
35	Manufacturing Technology Center at Wytheville Community College.			
36	I.1. Out of this appropriation, \$345,000 the first year and \$345,000 the second year from			
37	the general fund is provided for the annual lease or rental costs of space in the Botetourt			
38	County Education and Training Center at Greenfield.			
39	2. The general fund amounts provided for in this paragraph for workforce training,			
40	retraining, programming, and community education facilities at the Botetourt County			
41	Education and Training Center shall be matched by local or private sources in a ratio of			
42	two-thirds state funds to at least one-third local or private funds, as approved by the State			
43	Board for Community Colleges.			
44	J. As Virginia's public colleges and universities approach full funding of the base			
45	adequacy guidelines and as the General Assembly strives to fully fund the general fund			
46	share of the base adequacy guidelines, these funds are provided with the intent that, in			
47	exercising their authority to set tuition and fees, the Board of Visitors shall take into			
48	consideration the impact of escalating college costs for Virginia students and families. In			
49	accordance with the cost-sharing goals set forth in § 4-2.01 b. of this act, the Board of			
50	Visitors is encouraged to limit increases on tuition and mandatory educational and general			
51	fees for in-state, undergraduate students to the extent possible.			
52	K. Out of this appropriation, \$191,884 the first year and \$191,884 the second year from			
53	the general fund shall be provided to Northern Virginia Community College to support			
54	public-private sector partnerships in order to maximize the number of newly licensed			

ITEM 213.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	nurses and increase the supply of nursing faculty.				
2	L. Out of this appropriation, \$489,000 the first year and \$489,000 the second year from the				
3	general fund is designated for Northern Virginia Community College to implement the				
4	SySTEMic Solutions initiative which will enable expansion of dual enrollment courses with a				
5	STEM focus in all Northern Virginia school districts; opportunities to earn industry-aligned				
6	certifications; professional development opportunities for STEM teachers; part-time				
7	employment and internship opportunities for students in STEM programs; hands-on SOL-				
8	based science lessons at the elementary level with industry input and support; and				
9	collaborative robotics programs between the community college and K-12 schools. It is				
10	expected that an equal amount of private funds will be generated as a match for the state				
11	support.				
12	M. It is the intent of the General Assembly that 100 percent of the general funds contained in				
13	this amendment be allocated to the individual community colleges. As required in paragraph				
14	B of this item, the Virginia Community College System shall report to the Chairmen of the				
15	House Appropriations and Senate Finance Committees by July 1 of each year, on the				
16	allocation of these funds, as well as the allocation of all general and nongeneral funds				
17	contained in this item by individual community colleges for fiscal years 2017 and 2018.				
18	N. Out of this appropriation, \$19,560 the first year and \$19,560 the second year from the				
19	general fund shall be provided to Southside Virginia Community College. Out of this amount,				
20	\$7,824 each year from the general fund shall be provided to the Estes Community Center in				
21	Chase City, \$7,824 each year from the general fund shall be provided to the Lake Country				
22	Advanced Knowledge Center in South Hill, and \$3,912 the first year and \$3,912 the second				
23	year from the general fund shall be provided to the Clarksville Enrichment Complex.				
24	O. Out of this appropriation, \$115,130 the first year and \$115,130 the second year from the				
25	general fund is provided for the Mecklenburg County Job Retraining Center.				
26	P. Out of this appropriation, \$255,000 the first year and \$255,000 the second year from the				
27	general fund and \$163,000 the first year and \$163,000 the second year from nongeneral funds				
28	is designated for the operation of the Amherst Center of Central Virginia Community College.				
29	Central Virginia Community College shall report annually to the Chairmen of the House				
30	Appropriations and Senate Finance Committees on the number of students enrolled, the				
31	programs provided with number of students served and the number of degrees and certificates				
32	awarded by program.				
33	Q. Out of this appropriation, \$200,000 each year from the general fund is designated for Lord				
34	Fairfax Community College. Of this amount \$100,000 each year is designated to expand the				
35	career and technical education programs at the Middletown Campus and \$100,000 each year				
36	is designated for workforce training programs at the Fauquier Campus. The programs will be				
37	designed in collaboration with regional employers and high schools.				
38	R. Out of this appropriation, \$1,100,000 and seven positions the first year and \$1,100,000 and				
39	seven positions the second year from the general fund is designated for the establishment of a				
40	veterans resource center on the campus of each of the seven comprehensive community				
41	colleges with the highest number of enrolled students who are veterans to provide access to				
42	federal and state veterans resources, to serve as a quiet place for veterans to study, to enable				
43	veterans to connect to other veterans, to help veterans renew the bonds of military service, and				
44	to be the central hub for all activities on campus related to veterans. The Virginia Community				
45	College System, in consultation with the State Council of Higher Education for Virginia, shall				
46	determine, no later than August 1, 2016, the seven comprehensive community colleges with				
47	the highest number of enrolled students who are veterans.				
48	S. Out of this appropriation, \$250,000 and nine positions the first year and \$250,000 and nine				
49	positions the second year from the general fund is designated to support the Rural Horseshoe				
50	Initiative.				
51	T. Out of this appropriation, \$6,249,681 the first year and \$9,115,967 the second year from				
52	the general fund is designated to support the goals of access, affordability, quality and				
53	increased degrees. Given the increased investment from the general fund during this				
54	biennium, it is the expression of the General Assembly that the institution seek to minimize				
55	tuition and fee increases for in-state undergraduate students. This language shall be in effect				

ITEM 213.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	for the 2016-2018 biennium only. The Board of Visitors shall set the tuition rates for the				
2	institution, and forward their action to the State Council of Higher Education for Virginia				
3	within three business days of such action. The Council shall analyze the Board's actions				
4	and report such analysis to the Chairmen of House Appropriations and Senate Finance				
5	Committees within three business days of receipt, at which point, the Board's action shall				
6	be final. The Director of the Council shall report the final Board actions to the Chairmen				
7	by August 1, 2016 and August 1, 2017.				
8	214. Higher Education Student Financial Assistance				
9	(10800)				
10	a sum sufficient, estimated at.....			\$566,766,889	\$562,839,142
11	Scholarships (10810).....	\$566,766,889	\$562,839,142		
12	Fund Sources: General.....	\$44,269,583	\$40,341,836		
13	Higher Education Operating.....	\$522,497,306	\$522,497,306		
14	Authority: Title 23, Chapter 16, Code of Virginia.				
15	A. Out of this appropriation, \$150,000 the first year and \$150,000 the second year from				
16	the general fund is designated for Tidewater Community College to support an				
17	apprenticeship program for Virginia's shipyard workers. All general fund amounts				
18	appropriated for this apprenticeship program shall be used to provide scholarships to				
19	shipyard workers enrolled in the program. The conditions for receiving a scholarship shall				
20	be those conditions described in § 23-220.01, Code of Virginia.				
21	B. Funding in this Item shall be allocated for the Virginia Guaranteed Assistance Program,				
22	the Commonwealth Award and need-based student financial assistance for industry-based				
23	certifications or related programs that do not qualify for other sources of student financial				
24	assistance.				
25	215. Financial Assistance For Educational and General				
26	Services (11000).....			\$55,236,044	\$55,236,044
27	Sponsored Programs (11004).....	\$55,236,044	\$55,236,044		
28	Fund Sources: Higher Education Operating.....	\$55,236,044	\$55,236,044		
29	Authority: Title 23, Chapter 16, Code of Virginia.				
30	216. Economic Development Services (53400).....			\$99,649,320	\$99,209,320
31	Apprenticeship Program (53409).....	\$2,602,006	\$2,602,006		
32	Management of Workforce Development Program				
33	Services (53427).....	\$97,047,314	\$96,607,314		
34	Fund Sources: General.....	\$10,647,664	\$10,207,664		
35	Higher Education Operating.....	\$89,001,656	\$89,001,656		
36	A. Out of this appropriation, \$53,850,629 and 38 positions the first year, and \$53,850,629				
37	and 38 positions the second year from nongeneral funds is provided for the administration				
38	and implementation of workforce development programs as part of the federal Workforce				
39	Investment Act.				
40	B. Out of this appropriation, \$125,000 the first year and \$125,000 the second year from				
41	the general fund is provided to continue planning for the advanced integrated				
42	manufacturing technology program at Thomas Nelson Community College.				
43	C.1. Out of this appropriation, \$166,162 the first year and \$166,162 the second year from				
44	the general fund is designated for the A. L. Philpott Manufacturing Extension Partnership				
45	at Patrick Henry Community College.				
46	2. Out of this appropriation, \$927,700 the first year and \$927,700 the second year from the				
47	general fund is designated for the A. L. Philpott Manufacturing Extension Partnership at				
48	Patrick Henry Community College for an ongoing match for a grant from the U.S.				
49	Department of Commerce to develop a manufacturer assistance program covering most of				
50	Virginia.				
51	D. It is the intent of the General Assembly that noncredit business and industry work-				

ITEM 216.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	related training courses and programs offered by community colleges be funded at a ratio of				
2	30 percent from the general fund and 70 percent from nongeneral funds. Out of this				
3	appropriation, \$664,647 in the first year and \$664,647 in the second year from the general				
4	fund is designated for this purpose. These funds may be combined with funds of \$249,243 the				
5	first year and \$249,243 the second year already included in the Virginia Community College				
6	System budget for the "Virginia Works" program. The funds will be allocated by formula to				
7	all colleges based on the number of individuals served by non-credit activities.				
8	E.1. As recommended by House Joint Resolution No. 622 (1997), the Joint Subcommittee to				
9	Study Noncredit Education for Workforce Training in the Commonwealth, the Virginia				
10	Community College System is directed to establish one or more Institutes of Excellence				
11	responsible for development of statewide training programs to meet current, high demand				
12	workforce needs of the Commonwealth. Out of this appropriation, at least \$664,647 the first				
13	year and \$664,647 the second year from the general fund is available to support the Institutes				
14	of Excellence.				
15	2. Under the guidance of the Virginia Workforce Council, authorized in Title 2.2, Chapter 26,				
16	Article 25, Code of Virginia, the Virginia Community College System shall submit to the				
17	Chairmen of the Senate Finance and House Appropriations Committees by November 4 of				
18	each year a report detailing the financing, activities, accomplishments and plans for the				
19	Institutes of Excellence and the four workforce development centers, and outcomes of the				
20	appropriations for 23 workforce coordinators and for non-credit training. The report shall				
21	include, but not be limited to:				
22	a. performance measures to be used to evaluate the effectiveness of the workforce				
23	coordinators at all 23 colleges;				
24	b. detailed information on number of students trained, employers served and courses offered;				
25	the types of certifications awarded; and the participation by local governments and the public				
26	or private sector, and other data relevant to the activities of the four regional workforce				
27	development centers;				
28	c. the number of students trained, employers served and courses offered through noncredit				
29	instruction, and the amounts of local government, public or private sector funding used to				
30	match this appropriation; and				
31	d. the amount or percentage of private and public funding contributed for the institutes'				
32	programming and operating needs; the number of private and public partnerships involved in				
33	the institutes' programming; the number of faculty and colleges affected by the institutes'				
34	programming; and performance measures to be used to evaluate the sharing or broadcasting of				
35	information and new/improved/updated curricula to other Virginia Community College				
36	campuses.				
37	F. Out of this appropriation, \$1,196,820 and 23 positions the first year and \$1,196,820 and 23				
38	positions the second year from the general fund is provided for staff who will be responsible				
39	for coordinating workforce training in the campus service area. The staff will work with local				
40	business and industry to determine training needs, coordinate with local economic				
41	development personnel, the local workforce training council, and other providers. It is the				
42	General Assembly's intent that the Virginia Community College System maximize these				
43	positions by encouraging funding matches at the local level.				
44	G. Out of this appropriation, \$470,880 and four positions the first year and \$470,880 and four				
45	positions the second year from the general fund is provided for four workforce training				
46	centers: the Peninsula Workforce Development Center (Thomas Nelson Community College),				
47	\$78,480 and one position the first year and \$78,480 and one position the second year; the				
48	Regional Center for Applied Technology Training (Danville Community College), \$156,960				
49	and one position the first year and \$156,960 and one position the second year; a Workforce				
50	Development Center at Paul D. Camp Community College, \$156,960 and one position the				
51	first year and \$156,960 and one position the second year; and the Central Virginia				
52	Manufacturing Technology Training Center in the Lynchburg area, \$78,480 and one position				
53	the first year and \$78,480 and one position the second year. Each center shall provide a 25				
54	percent match prior to the release of state funding.				
55	H. Out of this appropriation, \$250,000 the first year and \$250,000 the second year from the				

ITEM 216.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	general fund is designated to continue the pre-immersion hiring program.			
2	I. 1. Out of this appropriation, \$900,000 the first year and \$460,000 the second year from			
3	the general fund is designated to address the interest gap in the system's noncredit			
4	workforce programs through enhancement of the system's veteran's portal.			
5	2. Out of this appropriation, \$100,000 the first year and \$100,000 the second year from the			
6	general fund is designated for outreach efforts.			
7	J. Out of this appropriation, \$104,950 each year from the general fund is designated to			
8	support career and technical education at Lord Fairfax Community College's Luray-Page			
9	County Center with a focus on healthcare and medical programs.			
10	217.	Higher Education Auxiliary Enterprises (80900)		
11		a sum sufficient, estimated at.....		\$60,821,317 \$60,821,317
12		Food Services (80910).....	\$1,238,576 \$1,238,576	
13		Bookstores And Other Stores (80920).....	\$16,447,297 \$16,447,297	
14		Parking And Transportation Systems And Services		
15		(80940).....	\$23,487,416 \$23,487,416	
16		Student Unions And Recreational Facilities		
17		(80970).....	\$19,648,028 \$19,648,028	
18		Fund Sources: Higher Education Operating.....	\$44,710,554 \$44,710,554	
19		Debt Service.....	\$16,110,763 \$16,110,763	
20	Authority: Title 23, Chapter 16, Code of Virginia.			
21	218.	The appropriations in this section are for the following community colleges:		
22		College I.D.	Community College	College I.D.
23		61	System Office	80 Northern Virginia
24		70	Utility	85 Patrick Henry
25		91	Blue Ridge	77 Paul D. Camp
26		92	Central Virginia	82 Piedmont
27		87	Dabney S. Lancaster	78 Rappahannock
28		79	Danville	76 Southside Virginia
29		84	Eastern Shore	94 Southwest Virginia
30		97	Germanna	93 Thomas Nelson
31		83	J. Sargeant Reynolds	95 Tidewater
32		90	John Tyler	96 Virginia Highlands
33		98	Lord Fairfax	86 Virginia Western
34		99	Mountain Empire	88 Wytheville
35		75	New River	
36		Total for Virginia Community College System.....		\$1,732,774,313 \$1,731,170,804
37		General Fund Positions.....	5,559.57 5,559.57	
38		Nongeneral Fund Positions.....	5,794.58 5,794.58	
39		Position Level.....	11,354.15 11,354.15	
40		Fund Sources: General.....	\$436,839,556 \$435,236,047	
41		Higher Education Operating.....	\$1,279,823,994 \$1,279,823,994	
42		Debt Service.....	\$16,110,763 \$16,110,763	
43	§ 1-64. VIRGINIA MILITARY INSTITUTE (211)			
44	219.	Educational and General Programs (10000).....		\$38,153,152 \$38,302,660
45		Higher Education Instruction (100101).....	\$15,995,208 \$16,144,716	
46		Higher Education Public Services (100103).....	\$71,011 \$71,011	
47		Higher Education Academic (100104).....	\$5,518,327 \$5,518,327	
48		Higher Education Student Services (100105).....	\$2,543,380 \$2,543,380	

ITEM 219.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Higher Education Institutional Support (100106).....	\$7,223,738	\$7,223,738		
2	Operation and Maintenance Of Plant (100107).....	\$6,801,488	\$6,801,488		
3	Fund Sources: General.....	\$9,824,232	\$9,973,740		
4	Higher Education Operating.....	\$27,928,920	\$27,928,920		
5	Debt Service.....	\$400,000	\$400,000		
6	Authority: Title 23, Chapter 10, Code of Virginia.				
7	A. This Item includes general and nongeneral fund appropriations to support institutional				
8	initiatives that help meet statewide goals as described in the Restructured Higher Education				
9	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of				
10	Assembly).				
11	B. As Virginia's public colleges and universities approach full funding of the base adequacy				
12	guidelines and as the General Assembly strives to fully fund the general fund share of the				
13	base adequacy guidelines, these funds are provided with the intent that, in exercising their				
14	authority to set tuition and fees, the Board of Visitors shall take into consideration the impact				
15	of escalating college costs for Virginia students and families. In accordance with the cost-				
16	sharing goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to limit				
17	increases on tuition and mandatory educational and general fees for in-state, undergraduate				
18	students to the extent possible.				
19	C. Resources determined by the State Council of Higher Education for Virginia to be uniquely				
20	military shall be excluded from the base adequacy funding guidelines.				
21	D. Out of this appropriation, \$322,979 the first year and \$471,106 the second year from the				
22	general fund is designated to support the goals of access, affordability, quality and increased				
23	degrees. Given the increased investment from the general fund during this biennium, it is the				
24	expression of the General Assembly that the institution seek to minimize tuition and fee				
25	increases for in-state undergraduate students. This language shall be in effect for the 2016-				
26	2018 biennium only. The Board of Visitors shall set the tuition rates for the institution, and				
27	forward their action to the State Council of Higher Education for Virginia within three				
28	business days of such action. The Council shall analyze the Board's actions and report such				
29	analysis to the Chairmen of House Appropriations and Senate Finance Committees within				
30	three business days of receipt, at which point, the Board's action shall be final. The Director				
31	of the Council shall report the final Board actions to the Chairmen by August 1, 2016 and				
32	August 1, 2017.				
33	220. Higher Education Student Financial Assistance				
34	(10800).....			\$5,266,240	\$5,570,928
35	Scholarships (10810).....	\$5,266,240	\$5,570,928		
36	Fund Sources: General.....	\$1,016,240	\$970,928		
37	Higher Education Operating.....	\$4,250,000	\$4,600,000		
38	Authority: Title 23, Chapter 10, § 23-105, Code of Virginia.				
39	Out of the amounts for Scholarships and Loans, the institute shall provide for State Cadetships				
40	and for discretionary student aid.				
41	221. Financial Assistance For Educational and General				
42	Services (11000)				
43	a sum sufficient, estimated at.....			\$894,898	\$894,898
44	Eminent Scholars (11001).....	\$200,000	\$200,000		
45	Sponsored Programs (11004).....	\$694,898	\$694,898		
46	Fund Sources: Higher Education Operating.....	\$894,898	\$894,898		
47	Authority: Title 23, Chapter 10, Code of Virginia.				
48	222. Unique Military Activities (11300).....			\$8,772,662	\$8,772,662
49	Fund Sources: General.....	\$4,210,058	\$4,210,058		
50	Higher Education Operating.....	\$4,562,604	\$4,562,604		

ITEM 222.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Authority: Discretionary Inclusion.				
2	A.1. Personnel associated with performance of activities designated by the State Council				
3	of Higher Education for Virginia to be uniquely military shall be excluded from the				
4	calculation of employment guidelines.				
5	2. It is the intent of the General Assembly that nonresident cadets receive the same general				
6	fund support in the Unique Military program as resident cadets.				
7	223. Higher Education Auxiliary Enterprises (80900)				
8	a sum sufficient, estimated at.....			\$27,942,510	\$28,061,510
9	Food Services (80910).....	\$6,897,369	\$6,897,369		
10	Bookstores And Other Stores (80920).....	\$1,174,021	\$1,174,021		
11	Residential Services (80930).....	\$2,080,471	\$2,080,471		
12	Student Health Services (80960).....	\$232,440	\$232,440		
13	Student Unions And Recreational Facilities				
14	(80970).....	\$1,338,039	\$1,338,039		
15	Recreational And Intramural Programs (80980).....	\$555,874	\$555,874		
16	Other Enterprise Functions (80990).....	\$10,269,395	\$10,388,395		
17	Intercollegiate Athletics (80995).....	\$5,394,901	\$5,394,901		
18	Fund Sources: Higher Education Operating.....	\$26,301,510	\$26,420,510		
19	Debt Service.....	\$1,641,000	\$1,641,000		
20	Authority: Title 23, Chapter 10, Code of Virginia.				
21	Total for Virginia Military Institute.....			\$81,029,462	\$81,602,658
22	General Fund Positions.....	187.71	187.71		
23	Nongeneral Fund Positions.....	281.06	281.06		
24	Position Level.....	468.77	468.77		
25	Fund Sources: General.....	\$15,050,530	\$15,154,726		
26	Higher Education Operating.....	\$63,937,932	\$64,406,932		
27	Debt Service.....	\$2,041,000	\$2,041,000		
28	§ 1-65. VIRGINIA POLYTECHNIC INSTITUTE AND STATE UNIVERSITY (208)				
29	224. Educational and General Programs (10000).....			\$647,264,487	\$649,628,927
30	Higher Education Instruction (100101).....	\$368,274,498	\$370,638,938		
31	Higher Education Research (100102).....	\$22,544,470	\$22,544,470		
32	Higher Education Public Services (100103).....	\$22,248,422	\$22,248,422		
33	Higher Education Academic (100104).....	\$77,170,463	\$77,170,463		
34	Higher Education Student Services (100105).....	\$20,147,462	\$20,147,462		
35	Higher Education Institutional Support (100106).....	\$62,594,663	\$62,594,663		
36	Operation and Maintenance Of Plant (100107).....	\$74,284,509	\$74,284,509		
37	Fund Sources: General.....	\$161,730,359	\$164,094,799		
38	Higher Education Operating.....	\$485,534,128	\$485,534,128		
39	Authority: Title 23, Chapter 11, Code of Virginia.				
40	A. This Item includes general and nongeneral fund appropriations to support institutional				
41	initiatives that help meet statewide goals described in the Restructured Higher Education				
42	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of				
43	Assembly).				
44	B. Out of this appropriation shall be expended an amount estimated at \$869,882 the first				
45	year and \$869,882 the second year from the general fund and \$436,357 the first year and				
46	\$436,357 the second year from nongeneral funds are designated for the educational				
47	telecommunications project to provide graduate engineering education. For supplemental				
48	budget requests, the participating institutions and centers jointly shall submit a report in				
49	support of such requests to the State Council of Higher Education for Virginia for review				
50	and recommendation to the Governor and General Assembly.				

ITEM 224.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	C. Out of this appropriation, \$301,219 the first year and \$301,219 the second year from the				
2	general fund is designated to support the Marion duPont Scott Equine Center of the Virginia-				
3	Maryland Regional College of Veterinary Medicine.				
4	D. Out of this appropriation, \$225,588 the first year and \$225,588 the second year from the				
5	general fund is designated to support tobacco research for medicinal purposes and field tests				
6	at sites in Blackstone and Abingdon.				
7	E. As Virginia's public colleges and universities approach full funding of the base adequacy				
8	guidelines and as the General Assembly strives to fully fund the general fund share of the				
9	base adequacy guidelines, these funds are provided with the intent that, in exercising their				
10	authority to set tuition and fees, the Board of Visitors shall take into consideration the impact				
11	of escalating college costs for Virginia students and families. In accordance with the cost-				
12	sharing goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to limit				
13	increases on tuition and mandatory educational and general fees for in-state, undergraduate				
14	students to the extent possible.				
15	F. The appropriation for the fund source Higher Education Operating in this Item shall be				
16	considered a sum sufficient appropriation, which is an estimate of the amount of revenues to				
17	be collected for the educational and general program under the terms of the management				
18	agreement between Virginia Polytechnic Institute and State University and the				
19	Commonwealth, as set forth in Chapters 933 and 943, of the 2006 Acts of Assembly.				
20	G. Out of this appropriation, \$288,000 the first year and \$288,000 the second year from the				
21	general fund is designated to develop a STEM Industry Internship program in partnership				
22	with the Virginia Space Grant Consortium, Virginia Regional Technology Councils and				
23	industry. The program will provide 75 undergraduate students across the Commonwealth an				
24	opportunity to centrally apply for real world work experience and provide Virginia's				
25	industries with access to qualified interns. Virginia Tech will partner with the Virginia Space				
26	Grant Consortium and work with Virginia's Regional Technology Councils who will serve as				
27	the program's conduit to industry, advertising the program and linking with interested industry				
28	partners.				
29	H. The 4-VA, a public-private partnership among George Mason University, James Madison				
30	University, the University of Virginia, Virginia Tech, Old Dominion University, and CISCO				
31	Systems, Inc., utilizes emerging technologies to promote collaboration and resource sharing to				
32	increase access, reduce time to graduation and reduce unit cost while maintaining and				
33	enhancing quality. Instructional talent across the five institutions is leveraged in the delivery				
34	of programs in foreign languages, science, technology, engineering and mathematics. The 4-				
35	VA Management Board can expand this partnership to additional institutions as appropriate to				
36	meet the goals of the 4-VA initiative. It is expected that funding will be pooled by the				
37	management board as required to support continuing efforts of the 4-VA priorities and				
38	projects.				
39	I. Out of this appropriation, \$5,133,251 the first year and \$7,487,508 the second year from the				
40	general fund is designated to support the goals of access, affordability, quality and increased				
41	degrees. Given the increased investment from the general fund during this biennium, it is the				
42	expression of the General Assembly that the institution seek to minimize tuition and fee				
43	increases for in-state undergraduate students. This language shall be in effect for the 2016-				
44	2018 biennium only. The Board of Visitors shall set the tuition rates for the institution, and				
45	forward their action to the State Council of Higher Education for Virginia within three				
46	business days of such action. The Council shall analyze the Board's actions and report such				
47	analysis to the Chairmen of House Appropriations and Senate Finance Committees within				
48	three business days of receipt, at which point, the Board's action shall be final. The Director				
49	of the Council shall report the final Board actions to the Chairmen by August 1, 2016 and				
50	August 1, 2017				
51	J. Out of this appropriation, \$2,000,000 the first year and \$2,000,000 the second year from the				
52	general fund is designated to support a cyber range platform to be used for cyber security				
53	training by students in Virginia's public high schools, community colleges, and four-year				
54	institutions. Virginia Tech shall form a consortium among participating institutions, and shall				
55	serve as the coordinating entity for use of the platform. The consortium should initially				
56	include all Virginia public institutions with a certification of academic excellence from the				

ITEM 224.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	federal government.				
2	225. Higher Education Student Financial Assistance				
3	(10800).....			\$21,792,399	\$21,624,256
4	Scholarships (10810).....	\$16,896,919	\$16,546,631		
5	Fellowships (10820).....	\$4,895,480	\$5,077,625		
6	Fund Sources: General.....	\$20,800,899	\$20,392,756		
7	Higher Education Operating.....	\$991,500	\$1,231,500		
8	Authority: Soil Scientist Scholarships: § 23-38.3, Code of Virginia; Other Scholarships:				
9	§§ 23-114 through 23-131, Code of Virginia.				
10	A. Out of the amount for Scholarships, the following sums shall be made available from				
11	the general fund for:				
12	1. Soil Scientist Scholarships, \$11,000 the first year and \$11,000 the second year.				
13	2. Scholarships, internships, and graduate assistantships administered by the Multicultural				
14	Academic Opportunities Program at the university, \$86,500 the first year and \$86,500 the				
15	second year. Eligible students must have financial need and participate in an academic				
16	support program.				
17	B. The appropriation for the fund source Higher Education Operating in this Item shall be				
18	considered a sum sufficient appropriation, which is an estimate of the revenue collected to				
19	meet student financial aid needs, under the terms of the management agreement between				
20	the university and the Commonwealth as set forth in Chapters 933 and 943 of the 2006				
21	Acts of Assembly.				
22	226. Financial Assistance For Educational and General				
23	Services (11000).....			\$336,801,687	\$336,801,687
24	Eminent Scholars (11001).....	\$2,000,000	\$2,000,000		
25	Sponsored Programs (11004).....	\$334,801,687	\$334,801,687		
26	Fund Sources: General.....	\$5,388,544	\$5,388,544		
27	Higher Education Operating.....	\$331,413,143	\$331,413,143		
28	Authority: Title 23, Chapter 11, Code of Virginia.				
29	A. Out of this appropriation, \$2,388,544 the first year and \$2,388,544 the second year				
30	from the general fund and \$15,000,000 the first year and \$15,000,000 the second year				
31	from nongeneral funds are designated to build research capacity in the areas of				
32	bioengineering, biomaterials and nanotechnology.				
33	B. Virginia Polytechnic Institute and State University is authorized to establish a self-				
34	supporting "instructional enterprise" fund to account for the revenues and expenditures of				
35	the Institute for Distance and Distributed Learning (IDDL) classes offered to students at				
36	locations outside the Commonwealth of Virginia. Consistent with the self-supporting				
37	concept of an "enterprise fund," student tuition and fee revenues for IDDL students at				
38	locations outside Virginia shall exceed all direct and indirect costs of providing instruction				
39	to those students. The Board of Visitors shall set tuition and fee rates to meet this				
40	requirement and shall set other policies regarding the IDDL as may be appropriate.				
41	Revenue and expenditures of the fund shall be accounted for in such a manner as to be				
42	auditable by the Auditor of Public Accounts. As a part of this "instructional enterprise"				
43	fund Virginia Tech is authorized to establish a program in which Internet-based (on-line)				
44	courses, certificate, and entire degree programs, primarily at the graduate level, are offered				
45	to students in Virginia who are not enrolled for classes on the Blacksburg campus or one				
46	of the extended campus locations. Tuition generated by Virginia students taking these on-				
47	line courses and tuition from IDDL students at locations outside Virginia shall be retained				
48	in the fund to support the entire IDDL program and shall not be used by the state to offset				
49	other Educational and General costs. Revenues in excess of expenditures shall be retained				
50	in the fund to support the entire IDDL program. Full-time equivalent students generated				
51	through these programs shall be accounted for separately. Additionally, revenues which				
52	remain unexpended on the last day of the previous biennium and the last day of the first				
53	year of the current biennium shall be reappropriated and allotted for expenditure in the				

ITEM 226.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	respective succeeding fiscal year.				
2	C. The Higher Education Operating fund source listed in this Item is considered to be a sum				
3	sufficient appropriation, which is an estimate of funding required by the university to cover				
4	sponsored program operations.				
5	D. Out of this appropriation, \$3,000,000 the first year and \$3,000,000 the second year from				
6	the general fund is designated to support and enhance brain disorder research.				
7	227. Unique Military Activities (11300).....			\$2,284,350	\$2,284,350
8	Fund Sources: General.....	\$2,284,350	\$2,284,350		
9	Authority: Discretionary Inclusion.				
10	A.1. Personnel associated with performance of activities designated by the State Council of				
11	Higher Education for Virginia to be uniquely military shall be excluded from the calculation				
12	of employment guidelines.				
13	2. It is the intent of the General Assembly that nonresident cadets receive the same general				
14	fund support in the Unique Military program as resident cadets.				
15	228. Higher Education Auxiliary Enterprises (80900)				
16	a sum sufficient, estimated at.....			\$312,946,077	\$312,946,077
17	Food Services (80910).....	\$58,017,586	\$58,017,586		
18	Residential Services (80930).....	\$54,276,261	\$54,276,261		
19	Parking And Transportation Systems And Services				
20	(80940).....	\$13,709,452	\$13,709,452		
21	Telecommunications Systems And Services (80950)..	\$19,617,224	\$19,617,224		
22	Student Health Services (80960).....	\$11,308,313	\$11,308,313		
23	Student Unions And Recreational Facilities (80970)..	\$18,411,985	\$18,411,985		
24	Recreational And Intramural Programs (80980).....	\$9,123,592	\$9,123,592		
25	Other Enterprise Functions (80990).....	\$61,298,310	\$61,298,310		
26	Intercollegiate Athletics (80995).....	\$67,183,354	\$67,183,354		
27	Fund Sources: Higher Education Operating.....	\$302,595,577	\$302,595,577		
28	Debt Service.....	\$10,350,500	\$10,350,500		
29	Authority: Title 23, Chapter 11, Code of Virginia.				
30	Total for Virginia Polytechnic Institute and State				
31	University.....			\$1,321,089,000	\$1,323,285,297
32	General Fund Positions.....	1,890.53	1,890.53		
33	Nongeneral Fund Positions.....	4,933.45	4,933.45		
34	Position Level.....	6,823.98	6,823.98		
35	Fund Sources: General.....	\$190,204,152	\$192,160,449		
36	Higher Education Operating.....	\$1,120,534,348	\$1,120,774,348		
37	Debt Service.....	\$10,350,500	\$10,350,500		
38	Virginia Cooperative Extension and Agricultural Experiment Station (229)				
39	229. Educational and General Programs (10000).....			\$88,833,021	\$89,134,563
40	Higher Education Research (100102).....	\$38,970,432	\$38,972,098		
41	Higher Education Public Services (100103).....	\$46,796,915	\$46,796,915		
42	Higher Education Academic (100104).....	\$715,012	\$715,012		
43	Operation and Maintenance Of Plant (100107).....	\$2,350,662	\$2,650,538		
44	Fund Sources: General.....	\$68,832,189	\$68,963,855		
45	Higher Education Operating.....	\$20,000,832	\$20,170,708		
46	Authority: § 23-132.1 through § 23-132.11, Code of Virginia.				
47	A. Appropriations for this agency shall include operating expenses for research and				

ITEM 229.		Item Details(\$)		Appropriations(\$)		
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018	
1	investigations, and the several regional and county agricultural experiment stations under					
2	its control, in accordance with law.					
3	B.1. It is the intent of the General Assembly that the Cooperative Extension Service gives					
4	highest priority to programs and services which comprised the original mission of the					
5	Extension Service, especially agricultural programs at the local level. The university shall					
6	ensure that the service utilizes information technology to the extent possible in the					
7	delivery of programs.					
8	2. The budget of this agency shall include and separately account for local payments.					
9	Virginia Polytechnic Institute and State University, in conjunction with Virginia State					
10	University, shall report, by fund source, actual expenditures for each program area and					
11	total actual expenditures for the agency, annually, by September 1, to the Department of					
12	Planning and Budget and the House Appropriations and Senate Finance Committees. The					
13	report shall include all expenditures from local support funds.					
14	C. The Virginia Cooperative Extension and Agricultural Experiment Station shall not					
15	charge a fee for testing the soil on property used for commercial farming.					
16	D. The appropriation for the fund source Higher Education Operating in this Item shall be					
17	considered a sum sufficient appropriation, which is an estimate of the amount of revenues					
18	to be collected for the educational and general program under the terms of the					
19	management agreement between Virginia Polytechnic Institute and State University and					
20	the Commonwealth, as set forth in Chapters 933 and 943, of the 2006 Acts of Assembly.					
21	Total for Virginia Cooperative Extension and					
22	Agricultural Experiment Station.....			\$88,833,021	\$89,134,563	
23	General Fund Positions.....	726.24	726.24			
24	Nongeneral Fund Positions.....	388.27	388.27			
25	Position Level.....	1,114.51	1,114.51			
26	Fund Sources: General.....	\$68,832,189	\$68,963,855			
27	Higher Education Operating.....	\$20,000,832	\$20,170,708			
28	Grand Total for Virginia Polytechnic Institute and					
29	State University.....			\$1,409,922,021	\$1,412,419,860	
30	General Fund Positions.....	2,616.77	2,616.77			
31	Nongeneral Fund Positions.....	5,321.72	5,321.72			
32	Position Level.....	7,938.49	7,938.49			
33	Fund Sources: General.....	\$259,036,341	\$261,124,304			
34	Higher Education Operating.....	\$1,140,535,180	\$1,140,945,056			
35	Debt Service.....	\$10,350,500	\$10,350,500			
36	§ 1-66. VIRGINIA STATE UNIVERSITY (212)					
37	230. Educational and General Programs (10000).....			\$70,287,426	\$70,744,975	
38	Higher Education Instruction (100101).....	\$38,972,886	\$39,430,435			
39	Higher Education Research (100102).....	\$2,110,453	\$2,110,453			
40	Higher Education Public Services (100103).....	\$120,448	\$120,448			
41	Higher Education Academic (100104).....	\$5,701,161	\$5,701,161			
42	Higher Education Student Services (100105).....	\$4,335,982	\$4,335,982			
43	Higher Education Institutional Support (100106).....	\$11,897,912	\$11,897,912			
44	Operation and Maintenance Of Plant (100107).....	\$7,148,584	\$7,148,584			
45	Fund Sources: General.....	\$33,630,728	\$34,088,277			
46	Higher Education Operating.....	\$36,656,698	\$36,656,698			
47	Authority: Title 23, Chapter 13, Code of Virginia.					
48	A. This Item includes general and nongeneral fund appropriations to support institutional					
49	initiatives that help meet statewide goals described in the Restructured Higher Education					

ITEM 230.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of				
2	Assembly).				
3	B.1. Out of this appropriation, \$3,790,639 the first year and \$3,790,639 the second year from				
4	the general fund is designated for continued enhancement of the existing Bachelor of Science				
5	academic programs in Computer Science, Manufacturing Engineering, Computer				
6	Engineering, Mass Communications and Criminal Justice, and the doctoral program in				
7	Education.				
8	2. Out of this appropriation, \$37,500 the first year and \$37,500 the second year from the				
9	general fund is provided to serve in lieu of endowment income for the Eminent Scholars				
10	Program.				
11	3. Any unexpended balances in paragraphs B.1. and B.2. in this Item at the close of business				
12	on June 30, 2016 and June 30, 2017, shall not revert to the surplus of the general fund but				
13	shall be carried forward on the books of the State Comptroller and reappropriated in the				
14	succeeding year.				
15	C. This appropriation includes \$200,000 the first year and \$200,000 the second year from the				
16	general fund to increase the number of faculty with terminal degrees to at least 85 percent of				
17	the total teaching faculty.				
18	D. Out of this appropriation, Virginia State University is authorized to use up to \$600,000 the				
19	first year and \$600,000 the second year from the general fund to address extremely critical				
20	deferred maintenance deficiencies in its facilities, including residence halls and dining				
21	facilities.				
22	E. As Virginia's public colleges and universities approach full funding of the base adequacy				
23	guidelines and as the General Assembly strives to fully fund the general fund share of the				
24	base adequacy guidelines, these funds are provided with the intent that, in exercising their				
25	authority to set tuition and fees, the Board of Visitors shall take into consideration the impact				
26	of escalating college costs for Virginia students and families. In accordance with the cost-				
27	sharing goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to limit				
28	increases on tuition and mandatory educational and general fees for in-state, undergraduate				
29	students to the extent possible.				
30	F. Out of this appropriation, \$1,300,000 the first year and \$1,300,000 the second year from				
31	the general fund is designated to support the Manufacturing Engineering and Logistics				
32	Technology program.				
33	G. Out of this appropriation, \$994,498 the first year and \$1,450,603 the second year from the				
34	general fund is designated to support the goals of access, affordability, quality and increased				
35	degrees. Given the increased investment from the general fund during this biennium, it is the				
36	expression of the General Assembly that the institution seek to minimize tuition and fee				
37	increases for in-state undergraduate students. This language shall be in effect for the 2016-				
38	2018 biennium only. The Board of Visitors shall set the tuition rates for the institution, and				
39	forward their action to the State Council of Higher Education for Virginia within three				
40	business days of such action. The Council shall analyze the Board's actions and report such				
41	analysis to the Chairmen of House Appropriations and Senate Finance Committees within				
42	three business days of receipt, at which point, the Board's action shall be final. The Director				
43	of the Council shall report the final Board actions to the Chairmen by August 1, 2016 and				
44	August 1, 2017.				
45	231. Higher Education Student Financial Assistance				
46	(10800).....			\$15,180,715	\$14,012,976
47	Scholarships (10810).....	\$14,813,533	\$13,613,917		
48	Fellowships (10820).....	\$367,182	\$399,059		
49	Fund Sources: General.....	\$8,583,688	\$7,415,949		
50	Higher Education Operating.....	\$6,597,027	\$6,597,027		
51	Authority: Title 23, Chapter 13, Code of Virginia.				
52	Out of this appropriation, \$1,199,616 the first year and \$1,199,616 the second year from the				
53	general fund is designated to support in-state undergraduate need-based financial aid. The				

ITEM 231.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	university is authorized to utilize a portion of this appropriation to support Educational				
2	and General Programs if necessary.				
3	232. Financial Assistance For Educational and General				
4	Services (11000)				
5	a sum sufficient, estimated at.....			\$35,538,161	\$35,538,161
6	Sponsored Programs (11004).....	\$35,538,161	\$35,538,161		
7	Fund Sources: Higher Education Operating.....	\$35,538,161	\$35,538,161		
8	Authority: Title 23, Chapter 13, Code of Virginia.				
9	233. Higher Education Auxiliary Enterprises (80900)				
10	a sum sufficient, estimated at.....			\$42,508,117	\$42,508,117
11	Food Services (80910).....	\$8,789,606	\$8,789,606		
12	Bookstores And Other Stores (80920).....	\$51,001	\$51,001		
13	Residential Services (80930).....	\$17,374,870	\$17,374,870		
14	Parking And Transportation Systems And Services				
15	(80940).....	\$417,467	\$417,467		
16	Student Health Services (80960).....	\$1,046,036	\$1,046,036		
17	Student Unions And Recreational Facilities				
18	(80970).....	\$2,678,662	\$2,678,662		
19	Other Enterprise Functions (80990).....	\$6,150,277	\$6,150,277		
20	Intercollegiate Athletics (80995).....	\$6,000,198	\$6,000,198		
21	Fund Sources: Higher Education Operating.....	\$32,175,572	\$32,175,572		
22	Debt Service.....	\$10,332,545	\$10,332,545		
23	Authority: Title 23, Chapter 13, Code of Virginia.				
24	Total for Virginia State University.....			\$163,514,419	\$162,804,229
25	General Fund Positions.....	323.47	323.47		
26	Nongeneral Fund Positions.....	486.89	486.89		
27	Position Level.....	810.36	810.36		
28	Fund Sources: General.....	\$42,214,416	\$41,504,226		
29	Higher Education Operating.....	\$110,967,458	\$110,967,458		
30	Debt Service.....	\$10,332,545	\$10,332,545		
31	Cooperative Extension and Agricultural Research Services (234)				
32	234. Educational and General Programs (10000).....			\$12,159,497	\$12,159,684
33	Higher Education Research (100102).....	\$5,860,828	\$5,860,828		
34	Higher Education Public Services (100103).....	\$5,681,024	\$5,681,024		
35	Higher Education Institutional Support (100106).....	\$191,813	\$192,000		
36	Operation and Maintenance Of Plant (100107).....	\$425,832	\$425,832		
37	Fund Sources: General.....	\$5,518,181	\$5,518,368		
38	Higher Education Operating.....	\$6,641,316	\$6,641,316		
39	Authority: Title 23, Chapter 11, and § 23-165.11, Title 23, Chapter 13, Code of Virginia.				
40	A. Out this appropriation, \$392,107 the first year and \$392,107 the second year from the				
41	general fund is designated for support of research and extension activities aimed at the				
42	production of hybrid striped bass in Virginia farm ponds. No expenditures will be made				
43	from these funds for other purposes without the prior written permission of the Secretary				
44	of Education.				
45	B. The Extension Division budgets shall include and separately account for local				
46	payments. Virginia State University, in conjunction with Virginia Polytechnic Institute				
47	and State University, shall report, by fund source, actual expenditures for each program				
48	area and total actual expenditures for the Extension Division, annually, by September 1, to				
49	the Department of Planning and Budget and the House Appropriations and Senate Finance				

ITEM 234.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Committees. The report shall include all expenditures from local support funds.				
2	C. Out of this appropriation, \$394,000 the first year and \$394,000 the second year from the				
3	general fund is designated for the Small-Farmer Outreach Training and Technical Assistance				
4	Program to provide outreach and business management education to small farmers.				
5	Total for Cooperative Extension and Agricultural				
6	Research Services.....			\$12,159,497	\$12,159,684
7	General Fund Positions.....	31.75	31.75		
8	Nongeneral Fund Positions.....	67.00	67.00		
9	Position Level.....	98.75	98.75		
10	Fund Sources: General.....	\$5,518,181	\$5,518,368		
11	Higher Education Operating.....	\$6,641,316	\$6,641,316		
12	Grand Total for Virginia State University.....			\$175,673,916	\$174,963,913
13	General Fund Positions.....	355.22	355.22		
14	Nongeneral Fund Positions.....	553.89	553.89		
15	Position Level.....	909.11	909.11		
16	Fund Sources: General.....	\$47,732,597	\$47,022,594		
17	Higher Education Operating.....	\$117,608,774	\$117,608,774		
18	Debt Service.....	\$10,332,545	\$10,332,545		
19	§ 1-67. FRONTIER CULTURE MUSEUM OF VIRGINIA (239)				
20	235. Museum and Cultural Services (14500).....			\$2,508,426	\$2,393,451
21	Collections Management and Curatorial Services				
22	(14501).....	\$184,891	\$184,891		
23	Education and Extension Services (14503).....	\$1,041,671	\$1,041,671		
24	Operational and Support Services (14507).....	\$1,281,864	\$1,166,889		
25	Fund Sources: General.....	\$1,751,721	\$1,752,090		
26	Special.....	\$756,705	\$641,361		
27	Authority: Title 23, Chapter 25, Code of Virginia.				
28	A. Any revenue generated by the Frontier Culture Museum of Virginia from the development				
29	of its properties pursuant to § 23-298, Code of Virginia, may be retained by the museum to				
30	support agency operations. Such revenues shall be deposited into a special fund which shall				
31	be created on the books of the State Comptroller. Amounts in this fund shall be appropriated				
32	consistent with the provisions of this act.				
33	B. The Governor may authorize the conveyance of any interest in property or improvements				
34	thereon held by the Commonwealth to the American Frontier Culture Foundation.				
35	Total for Frontier Culture Museum of Virginia.....			\$2,508,426	\$2,393,451
36	General Fund Positions.....	22.50	22.50		
37	Nongeneral Fund Positions.....	15.00	15.00		
38	Position Level.....	37.50	37.50		
39	Fund Sources: General.....	\$1,751,721	\$1,752,090		
40	Special.....	\$756,705	\$641,361		
41	§ 1-68. GUNSTON HALL (417)				
42	236. Museum and Cultural Services (14500).....			\$673,318	\$673,400
43	Collections Management and Curatorial Services				
44	(14501).....	\$67,208	\$67,208		
45	Education and Extension Services (14503).....	\$94,350	\$94,350		
46	Operational and Support Services (14507).....	\$511,760	\$511,842		

ITEM 236.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Fund Sources: General.....	\$496,941	\$497,019		
2	Special.....	\$176,377	\$176,381		
3	Authority: Title 23, Chapter 24, Code of Virginia.				
4	Total for Gunston Hall.....			\$673,318	\$673,400
5	General Fund Positions.....	8.00	8.00		
6	Nongeneral Fund Positions.....	3.00	3.00		
7	Position Level.....	11.00	11.00		
8	Fund Sources: General.....	\$496,941	\$497,019		
9	Special.....	\$176,377	\$176,381		
10	§ 1-69. JAMESTOWN-YORKTOWN FOUNDATION (425)				
11	237. Museum and Cultural Services (14500).....			\$17,995,503	\$17,194,198
12	Collections Management and Curatorial Services				
13	(14501).....	\$765,613	\$765,613		
14	Education and Extension Services (14503).....	\$6,254,309	\$6,247,217		
15	Operational and Support Services (14507).....	\$10,975,581	\$10,181,368		
16	Fund Sources: General.....	\$9,726,021	\$8,924,716		
17	Special.....	\$8,269,482	\$8,269,482		
18	Authority: Title 23, Chapter 23, Code of Virginia.				
19	A. Out of the amounts for Operational and Support Services, the Director is authorized to				
20	expend from special funds amounts not to exceed \$3,500 the first year and \$3,500 the				
21	second year for entertainment expenses commonly borne by businesses. Such expenses				
22	shall be recorded separately by the agency.				
23	B. With the prior written approval of the Director, Department of Planning and Budget,				
24	nongeneral fund revenues which are unexpended by the end of the fiscal year may be paid				
25	to the Jamestown-Yorktown Foundation, Inc. for the specific purposes determined by the				
26	Board of Trustees in support of Foundation programs.				
27	C. It is the intent of the General Assembly that the Jamestown-Yorktown Foundation be				
28	authorized to fill all positions authorized in this act and all part-time (wage) positions				
29	funded in this act, notwithstanding § 4-7.01 of this act.				
30	D. Out of the appropriation for this Item, \$54,777 the first year and \$54,777 the second				
31	year from the general fund is included for the purchase of museum electronic security				
32	equipment through the state's master equipment lease program.				
33	Total for Jamestown-Yorktown Foundation.....			\$17,995,503	\$17,194,198
34	General Fund Positions.....	101.00	102.00		
35	Nongeneral Fund Positions.....	65.00	65.00		
36	Position Level.....	166.00	167.00		
37	Fund Sources: General.....	\$9,726,021	\$8,924,716		
38	Special.....	\$8,269,482	\$8,269,482		
39	Jamestown-Yorktown Commemorations (400)				
40	238. Historic and Commemorative Attraction				
41	Management (50200).....			\$3,868,832	\$7,285,532
42	2019 Commemoration (50210).....	\$3,868,832	\$7,285,532		
43	Fund Sources: General.....	\$3,868,832	\$7,285,532		
44	Total for Jamestown-Yorktown Commemorations...			\$3,868,832	\$7,285,532
45	General Fund Positions.....	8.00	9.00		
46	Position Level.....	8.00	9.00		

ITEM 238.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Fund Sources: General.....	\$3,868,832	\$7,285,532		
2	Grand Total for Jamestown-Yorktown Foundation.....			\$21,864,335	\$24,479,730
3	General Fund Positions.....	109.00	111.00		
4	Nongeneral Fund Positions.....	65.00	65.00		
5	Position Level.....	174.00	176.00		
6	Fund Sources: General.....	\$13,594,853	\$16,210,248		
7	Special.....	\$8,269,482	\$8,269,482		
8	§ 1-70. THE LIBRARY OF VIRGINIA (202)				
9	239. Archives Management (13700).....			\$7,973,496	\$7,948,496
10	Management of Public Records (13701).....	\$917,342	\$917,342		
11	Management of Archival Records (13702).....	\$1,848,577	\$1,823,577		
12	Historical and Cultural Publications (13703).....	\$672,655	\$672,655		
13	Archival Research Services (13704).....	\$1,871,387	\$1,871,387		
14	Conservation-Preservation of Historic Records				
15	(13705).....	\$663,535	\$663,535		
16	Circuit Court Record Preservation (13706).....	\$2,000,000	\$2,000,000		
17	Fund Sources: General.....	\$3,139,239	\$3,114,239		
18	Special.....	\$4,413,414	\$4,413,414		
19	Federal Trust.....	\$420,843	\$420,843		
20	Authority: Title 42.1, Chapters 1 and 7, Code of Virginia.				
21	A. The Librarian of Virginia shall report annually to the Secretary of Education on progress in				
22	the processing and preserving of circuit court records.				
23	B. The Librarian of Virginia and the State Archivist shall conduct an annual study of The				
24	Library of Virginia's archival preservation needs and priorities, and shall report annually by				
25	December 1 to the Governor and the Chairmen of the Senate Finance and House				
26	Appropriations Committees of the General Assembly on The Library of Virginia's progress to				
27	date in reducing its archival backlog.				
28	240. Statewide Library Services (14200).....			\$6,888,719	\$6,888,719
29	Cooperative Library Services (14201).....	\$2,459,487	\$2,459,487		
30	Consultation to Libraries (14203).....	\$811,554	\$811,554		
31	Research Library Services (14206).....	\$3,617,678	\$3,617,678		
32	Fund Sources: General.....	\$2,707,809	\$2,707,809		
33	Special.....	\$40,680	\$40,680		
34	Federal Trust.....	\$4,140,230	\$4,140,230		
35	Authority: Title 42.1, Chapters 1 and 3, Code of Virginia.				
36	It is the intent of the General Assembly to continue to provide electronic resources for public				
37	libraries and to provide universal access to all citizens of the Commonwealth. First priority				
38	shall be the ability to access the Internet in local public libraries.				
39	241. Financial Assistance for Educational, Cultural,			\$16,253,584	\$15,753,584
40	Community, and Artistic Affairs (14300).....				
41	State Formula Aid for Local Public Libraries				
42	(14301).....	\$16,253,584	\$15,753,584		
43	Fund Sources: General.....	\$16,253,584	\$15,753,584		
44	Authority: Title 42.1, Chapter 3, Code of Virginia.				
45	A. It is the objective of the Commonwealth that all local public libraries receiving state aid				
46	provide access to their patrons to worldwide electronic information on the Internet. It is the				
47	intent of the General Assembly that local public libraries receiving state aid invest in the				

ITEM 241.		Item Details(\$)		Appropriations(\$)		
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018	
1	technology necessary to provide or enhance this service.					
2	B. Included in this appropriation is \$190,070 the first year and \$190,070 the second year					
3	from the general fund to supplement the state formula aid distribution provided in Title					
4	42.1, Code of Virginia, for Fairfax Public Library System.					
5	C. Out of this appropriation, \$500,000 the first year from the general fund is designated					
6	for the Eastern Shore Public Library to support construction of a new library.					
7	D. Out of this appropriation, \$20,000 each year from the general fund is designated for the					
8	Saltville branch of the Smyth-Bland Regional Library to support operational costs.					
9	242. Administrative and Support Services (19900).....			\$8,550,261	\$8,551,528	
10	General Management and Direction (19901).....	\$6,257,781	\$6,259,048			
11	Information Technology Services (19902).....	\$1,706,456	\$1,706,456			
12	Physical Plant Services (19915).....	\$586,024	\$586,024			
13	Fund Sources: General.....	\$6,816,382	\$6,817,649			
14	Special.....	\$949,766	\$949,766			
15	Federal Trust.....	\$784,113	\$784,113			
16	Authority: Title 42.1, Chapter 1, Code of Virginia.					
17	Total for The Library Of Virginia.....			\$39,666,060	\$39,142,327	
18	General Fund Positions.....	134.09	134.09			
19	Nongeneral Fund Positions.....	63.91	63.91			
20	Position Level.....	198.00	198.00			
21	Fund Sources: General.....	\$28,917,014	\$28,393,281			
22	Special.....	\$5,403,860	\$5,403,860			
23	Federal Trust.....	\$5,345,186	\$5,345,186			
24	§ 1-71. THE SCIENCE MUSEUM OF VIRGINIA (146)					
25	243. Museum and Cultural Services (14500).....			\$11,493,589	\$11,444,325	
26	Collections Management and Curatorial Services					
27	(14501).....	\$1,372,096	\$1,372,096			
28	Education and Extension Services (14503).....	\$5,046,173	\$5,046,173			
29	Operational and Support Services (14507).....	\$5,075,320	\$5,026,056			
30	Fund Sources: General.....	\$5,325,637	\$5,276,373			
31	Special.....	\$5,167,952	\$5,167,952			
32	Federal Trust.....	\$1,000,000	\$1,000,000			
33	Authority: Title 23, Chapter 18, Code of Virginia.					
34	A. This appropriation from the general fund shall be in addition to any appropriation from					
35	nongeneral funds, notwithstanding any contrary provisions in this act.					
36	B. Out of this appropriation, \$50,000 and two positions the first year and \$50,000 and two					
37	positions the second year from the general fund shall be provided to support the Danville					
38	Science Center in Danville, Virginia.					
39	C. Out of this appropriation, \$351,314 the first year and \$351,314 the second year from					
40	the general fund is included for the purchase of an IMAX digital projection system					
41	through the state's master equipment lease program.					
42	D. Out of this appropriation, \$150,000 the first year and \$150,000 the second year is					
43	provided to pilot a STEM partnership between the Science Museum of Virginia, the					
44	Virginia Air and Space Center, and the Virginia Living Museum for programs that					
45	promote achievement for K-12 students in Hampton Roads and across the state, leveraging					
46	technology in the vital STEM component of the workforce pipeline.					
47	Total for The Science Museum of Virginia.....			\$11,493,589	\$11,444,325	

ITEM 243.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	General Fund Positions.....	59.19	59.19		
2	Nongeneral Fund Positions.....	34.81	34.81		
3	Position Level.....	94.00	94.00		
4	Fund Sources: General.....	\$5,325,637	\$5,276,373		
5	Special.....	\$5,167,952	\$5,167,952		
6	Federal Trust.....	\$1,000,000	\$1,000,000		
7	§ 1-72. VIRGINIA COMMISSION FOR THE ARTS (148)				
8	244. Financial Assistance for Educational, Cultural,				
9	Community, and Artistic Affairs (14300).....			\$3,909,308	\$3,909,308
10	Financial Assistance to Cultural Organizations				
11	(14302).....	\$3,909,308	\$3,909,308		
12	Fund Sources: General.....	\$3,188,633	\$3,188,633		
13	Federal Trust.....	\$720,675	\$720,675		
14	Authority: Title 2.2, Chapter 25, Article 4, Code of Virginia.				
15	A. In the allocation of grants to arts organizations, the Commission shall give preference to				
16	the performing arts.				
17	B. It is the objective of the Commonwealth to fund the Virginia Commission for the Arts at an				
18	amount that equals one dollar for each resident of Virginia.				
19	C. In the allocation of grants to arts organizations, the Commission shall not consider any				
20	other general fund amounts which may be appropriated to an arts organization elsewhere in				
21	this act, nor shall any funds appropriated elsewhere in this act supplant those grants which				
22	may be allocated from this appropriation.				
23	245. Museum and Cultural Services (14500).....			\$658,238	\$608,442
24	Operational and Support Services (14507).....	\$658,238	\$608,442		
25	Fund Sources: General.....	\$573,113	\$523,317		
26	Federal Trust.....	\$85,125	\$85,125		
27	Authority: Title 2.2, Chapter 25, Article 4, Code of Virginia.				
28	Out of this appropriation, \$50,000 the first year from the general fund is designated for the				
29	purchase of a grant management database.				
30	Total for Virginia Commission for the Arts.....			\$4,567,546	\$4,517,750
31	General Fund Positions.....	5.00	5.00		
32	Position Level.....	5.00	5.00		
33	Fund Sources: General.....	\$3,761,746	\$3,711,950		
34	Federal Trust.....	\$805,800	\$805,800		
35	§ 1-73. VIRGINIA MUSEUM OF FINE ARTS (238)				
36	246. Museum and Cultural Services (14500).....			\$32,354,442	\$32,357,685
37	Collections Management and Curatorial Services				
38	(14501).....	\$8,482,678	\$8,482,678		
39	Education and Extension Services (14503).....	\$4,800,847	\$4,800,847		
40	Operational and Support Services (14507).....	\$19,070,917	\$19,074,160		
41	Fund Sources: General.....	\$10,109,639	\$10,110,752		
42	Special.....	\$4,850,465	\$4,852,595		
43	Enterprise.....	\$5,479,910	\$5,479,910		
44	Dedicated Special Revenue.....	\$11,664,428	\$11,664,428		
45	Federal Trust.....	\$250,000	\$250,000		
46	Authority: Title 23, Chapter 18.1, Code of Virginia.				

ITEM 246.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	A. The appropriation in this Item from the general fund shall be in addition to any			
2	appropriation from nongeneral funds, notwithstanding any contrary provision of this act.			
3	B. Nongeneral fund revenues included in this Item under Dedicated Special Revenue will			
4	be restricted for the uses specified by the donors and shall not be subject to interagency			
5	transfers or appropriation reductions.			
6	C. The Comptroller of Virginia shall establish a special revenue account fund detail code			
7	for nongeneral funds donated to the Virginia Museum of Fine Arts by private donors and			
8	volunteers who sponsor fundraising activities to support the museum's general operations,			
9	exhibitions, and programs.			
10	D. Out of this appropriation, \$158,513 in the first year and \$158,513 in the second year			
11	from the general fund is provided to cover the service fee in lieu of taxes levied by the			
12	City of Richmond.			
13	Total for Virginia Museum of Fine Arts.....		\$32,354,442	\$32,357,685
14	General Fund Positions.....	131.50	131.50	
15	Nongeneral Fund Positions.....	106.00	106.00	
16	Position Level.....	237.50	237.50	
17	Fund Sources: General.....	\$10,109,639	\$10,110,752	
18	Special.....	\$4,850,465	\$4,852,595	
19	Enterprise.....	\$5,479,910	\$5,479,910	
20	Dedicated Special Revenue.....	\$11,664,428	\$11,664,428	
21	Federal Trust.....	\$250,000	\$250,000	
22	§ 1-74. EASTERN VIRGINIA MEDICAL SCHOOL (274)			
23	247. Financial Assistance For Educational and General			
24	Services (11000).....		\$24,475,260	\$25,245,450
25	Sponsored Programs (11004).....	\$620,429	\$620,429	
26	Medical Education (11005).....	\$23,854,831	\$24,625,021	
27	Fund Sources: General.....	\$24,475,260	\$25,245,450	
28	Authority: Chapter 87, Acts of Assembly of 2002.			
29	A. Out of this appropriation, \$620,429 the first year and \$620,429 the second year from			
30	the general fund is designated to build research capacity in medical modeling and			
31	simulation.			
32	B. Out of this appropriation, \$6,158,108 the first year and \$6,158,108 the second year			
33	from the general fund is designated for treatment, care and maintenance of indigent			
34	Virginia patients through the medical school. The aid is to be apportioned on the basis of a			
35	plan to be approved, at the beginning of each biennium, by the Director, Department of			
36	Medical Assistance Services.			
37	C. Out of this appropriation, \$375,700 the first year and \$375,700 the second year from			
38	the general fund is designated to support financial aid for in-state medical and health			
39	professions students.			
40	D. Out of this appropriation, \$686,039 the first year and \$686,039 the second year from			
41	the general fund is designated for the operation of the Family Practice Residency program			
42	and Family Practice Medical Student programs.			
43	E. Out of this appropriation, \$63,146 the first year and \$63,146 the second year from the			
44	general fund is designated to support the Eastern Virginia Area Health Education Center.			
45	F. Eastern Virginia Medical School shall transfer funds to the Department of Medical			
46	Assistance Services to fully fund the state share for Medicaid supplemental payments to			
47	physicians affiliated with Eastern Virginia Medical School for Medicaid supplemental			
48	capitation payments to managed care organizations for the purpose of securing access to			

ITEM 247.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Medicaid physicians services in Eastern Virginia. The funds to be transferred must comply				
2	with 42 CFR 433.51.				
3	248. Appropriations for this agency shall be disbursed in twelve equal monthly installments each				
4	fiscal year.				
5	Total for Eastern Virginia Medical School.....			\$24,475,260	\$25,245,450
6	Fund Sources: General.....	\$24,475,260	\$25,245,450		
7	§ 1-75. NEW COLLEGE INSTITUTE (938)				
8	249. Administrative and Support Services (19900).....			\$3,592,872	\$3,592,956
9	Operation of Higher Education Centers (19931).....	\$3,592,872	\$3,592,956		
10	Fund Sources: General.....	\$2,048,181	\$2,048,229		
11	Special.....	\$1,544,691	\$1,544,727		
12	Authority: Discretionary Inclusion.				
13	A. It is the intent of the General Assembly that the New College Institute, the Institute for				
14	Advanced Learning and Research, and the Southern Virginia Higher Education Center				
15	coordinate their activities, both instructional and research, to the maximum extent possible to				
16	best meet the needs of the citizens of the region, to ensure effective utilization of resources,				
17	and to avoid unnecessary duplication. The three entities shall report annually by October 1 to				
18	the Secretary of Education and the State Council of Higher Education and the Department of				
19	Planning and Budget on their joint efforts in this regard.				
20	B. The requirements of § 4-5.05 shall not apply to this appropriation.				
21	C. 1. The Governing Board of the New College Institute shall develop a comprehensive plan				
22	to provide higher education degree and certification programs in accordance with its mission				
23	and shall review options to achieve stated goals.				
24	2. Options shall include, but not be limited to: continued operation as an independent public				
25	entity with the existing operating structure and partnering with one or more public and/or				
26	private entities offering degree or certificate completion.				
27	3. For options regarding partnering with other entities, such proposed agreement, if any, shall				
28	detail the plan of operational guidance and funding mechanisms and shall be subject to the				
29	approval of all governance boards impacted.				
30	Total for New College Institute.....			\$3,592,872	\$3,592,956
31	General Fund Positions.....	17.00	17.00		
32	Nongeneral Fund Positions.....	6.00	6.00		
33	Position Level.....	23.00	23.00		
34	Fund Sources: General.....	\$2,048,181	\$2,048,229		
35	Special.....	\$1,544,691	\$1,544,727		
36	§ 1-76. INSTITUTE FOR ADVANCED LEARNING AND RESEARCH (885)				
37	250. Economic Development Services (53400).....			\$6,437,245	\$6,437,103
38	Regional Research, Technology, Education, and				
39	Commercialization Services (53421).....	\$6,437,245	\$6,437,103		
40	Fund Sources: General.....	\$6,437,245	\$6,437,103		
41	Authority: Title 23, Chapter 16.4, Code of Virginia.				
42	A. It is the intent of the General Assembly that the Institute for Advanced Learning and				
43	Research, the New College Institute, and the Southern Virginia Higher Education Center				
44	coordinate their activities, both instructional and research, to the maximum extent possible to				
45	best meet the needs of the citizens of the region, to ensure effective utilization of resources,				

ITEM 250.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	and to avoid unnecessary duplication. The three entities shall report annually by October 1				
2	to the Secretary of Education and the State Council of Higher Education on their joint				
3	efforts in this regard.				
4	B. The requirements of § 4-5.05 shall not apply to this appropriation.				
5	C. This Item includes no funds for the agency's use of leased property for engagement				
6	activities.				
7	D. This Item includes \$32,071 the first year and \$31,927 the second year from the general				
8	fund for the first two years of debt service on a five-year term loan through the Master				
9	Equipment Leasing Program (MELP) to purchase communications infrastructure and 16				
10	telephone handsets. It is intended that the ongoing amount will be removed from the				
11	agency's base budget in 2022.				
12	Total for Institute for Advanced Learning and				
13	Research.....			\$6,437,245	\$6,437,103
14	Fund Sources: General.....	\$6,437,245	\$6,437,103		
15	§ 1-77. ROANOKE HIGHER EDUCATION AUTHORITY (935)				
16	251. Administrative and Support Services (1990).....			\$1,466,005	\$1,466,008
17	Operation of Higher Education Centers (19931).....	\$1,466,005	\$1,466,008		
18	Fund Sources: General.....	\$1,466,005	\$1,466,008		
19	Authority: Title 23, Chapter 16.3, Code of Virginia.				
20	A. The requirements of § 4-5.05 shall not apply to this appropriation.				
21	Total for Roanoke Higher Education Authority.....			\$1,466,005	\$1,466,008
22	Fund Sources: General.....	\$1,466,005	\$1,466,008		
23	§ 1-78. SOUTHERN VIRGINIA HIGHER EDUCATION CENTER (937)				
24	252. Administrative and Support Services (1990).....			\$8,790,324	\$9,351,411
25	Operation of Higher Education Centers (19931).....	\$8,790,324	\$9,351,411		
26	Fund Sources: General.....	\$2,870,883	\$3,211,657		
27	Special.....	\$5,919,441	\$6,139,754		
28	Authority: Title 23, Chapter 16.5, Code of Virginia.				
29	A. It is the intent of the General Assembly that the Southern Virginia Higher Education				
30	Center, the Institute for Advanced Learning and Research, and the New College Institute				
31	coordinate their activities, both instructional and research, to the maximum extent possible				
32	to best meet the needs of the citizens of the region, to ensure effective utilization of				
33	resources, and to avoid unnecessary duplication. The three entities shall report annually by				
34	October 1 to the Secretary of Education and the State Council of Higher Education for				
35	Virginia on their joint efforts in this regard.				
36	B. Out of this appropriation, \$29,050 the first year and \$29,050 the second year from the				
37	general fund is designated for the educational telecommunications project to provide				
38	graduate engineering education. For supplemental budget requests, the participating				
39	institutions and centers jointly shall submit a report in support of such requests to the State				
40	Council of Higher Education for Virginia for review and recommendation to the Governor				
41	and the General Assembly.				
42	C. Out of this appropriation, \$266,000 and four positions the first year and \$266,000 and				
43	four positions the second year from the general fund is designated for additional				
44	operational support of the Southern Virginia Higher Education Center and its efforts to				
45	provide STEM programs and specialized workforce training to the citizens of Southside				
46	Virginia.				

ITEM 252.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	D. Out of this appropriation, \$390,625 and seven positions the first year and \$731,250 and				
2	eight positions the second year from the general fund and \$562,100 and 3.5 positions the first				
3	year and \$782,100 and 3.5 positions the second year from nongeneral funds are designated to				
4	maintain workforce advancement programs in the areas of health care, manufacturing,				
5	information technology, and STEM that were originally established through short-term grants				
6	in order to expand the credentials-to-career pipeline for key industry sectors in Southside				
7	Virginia.				
8	E. The Southern Virginia Higher Education Center is authorized to provide specialized				
9	workforce training consistent with grant agreements and memoranda of understanding with				
10	employers that existed as of January 1, 2016. The center will seek opportunities to collaborate				
11	with local community colleges in meeting the continuing goals of these programs and on new				
12	training needs identified by employers. If the local community colleges are unable to meet the				
13	training needs identified by employers, then the center is authorized to seek other education				
14	providers or to offer specialized workforce training independent of the local community				
15	colleges.				
16	F. The requirements of § 4-5.05 shall not apply to this appropriation.				
17	Total for Southern Virginia Higher Education Center.			\$8,790,324	\$9,351,411
18	General Fund Positions.....	27.80	28.80		
19	Nongeneral Fund Positions.....	29.50	29.50		
20	Position Level.....	57.30	58.30		
21	Fund Sources: General.....	\$2,870,883	\$3,211,657		
22	Special.....	\$5,919,441	\$6,139,754		
23	§ 1-79. SOUTHWEST VIRGINIA HIGHER EDUCATION CENTER (948)				
24	253. Administrative and Support Services (19900).....			\$3,184,010	\$3,184,122
25	General Management and Direction (19901).....	\$38,794	\$38,794		
26	Operation of Higher Education Centers (19931).....	\$3,145,216	\$3,145,328		
27	Fund Sources: General.....	\$2,161,055	\$2,161,167		
28	Special.....	\$1,022,955	\$1,022,955		
29	Authority: Title 23, Chapter 16.1, Code of Virginia.				
30	A. The board of trustees of the Southwest Virginia Higher Education Center may establish				
31	and administer agreements with out-of-state institutions certified to operate in Virginia				
32	pursuant to § 23-276.4 Code of Virginia for such institutions to provide undergraduate-level				
33	and graduate-level instructional programs at the Center.				
34	Total for Southwest Virginia Higher Education			\$3,184,010	\$3,184,122
35	Center.....				
36	General Fund Positions.....	31.00	31.00		
37	Nongeneral Fund Positions.....	5.00	5.00		
38	Position Level.....	36.00	36.00		
39	Fund Sources: General.....	\$2,161,055	\$2,161,167		
40	Special.....	\$1,022,955	\$1,022,955		
41	§ 1-80. SOUTHEASTERN UNIVERSITIES RESEARCH ASSOCIATION DOING BUSINESS FOR JEFFERSON SCIENCE				
42	ASSOCIATES, LLC (936)				
43	254. Financial Assistance For Educational and General				
44	Services (11000).....			\$1,342,566	\$1,342,568
45	Sponsored Programs (11004).....	\$1,342,566	\$1,342,568		
46	Fund Sources: General.....	\$1,342,566	\$1,342,568		
47	Authority: Discretionary Inclusion.				

ITEM 254.		Item Details(\$)		Appropriations(\$)		
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018	
1	A. This appropriation represents the Commonwealth of Virginia's contribution to the					
2	Southeastern Universities Research Association Doing Business for Jefferson Science					
3	Associates, LLC, for the support of the Thomas Jefferson National Accelerator Facility					
4	(Jefferson Lab) located at Newport News, Virginia. This contribution includes funds to					
5	support faculty positions and industry-led research that will promote economic					
6	development opportunities in the Commonwealth.					
7	B. An amount of \$1,400,000 the first year and \$1,000,000 the second year from the					
8	general fund is designated for the electron ion collider project from amounts appropriated					
9	under Item 106 A.1. of this act.					
10	C. This nonstate agency is exempt from the match requirement of § 2.2-1505, Code of					
11	Virginia and § 4-5.05 of this act.					
12	Total for Southeastern Universities Research					
13	Association Doing Business for Jefferson Science					
14	Associates, LLC.....			\$1,342,566	\$1,342,568	
15	Fund Sources: General.....	\$1,342,566	\$1,342,568			
16	§ 1-81. HIGHER EDUCATION RESEARCH INITIATIVE (989)					
17	255. Financial Assistance For Educational and General					
18	Services (11000).....			\$8,000,000	\$14,000,000	
19	Sponsored Programs (11004).....	\$8,000,000	\$14,000,000			
20	Fund Sources: General.....	\$8,000,000	\$14,000,000			
21	A.1. Out of this appropriation, \$8,000,000 the first year and \$14,000,000 the second year					
22	from the general fund is designated for the Virginia Research Investment Fund. These					
23	funds shall be allocated in accordance with provisions established in House Bill 1343 of					
24	the 2016 General Assembly and shall be used to (i) promote research and development					
25	excellence in the Commonwealth; (ii) foster innovative and collaborative research,					
26	development, and commercialization efforts in projects and programs with a high potential					
27	for economic development and job creation opportunities; (iii) position the					
28	Commonwealth as a national leader in science-based and technology-based research,					
29	development, and commercialization; and (iv) to attract and recruit eminent researchers					
30	that enhance research superiority at public institutions of higher education.					
31	2. In addition to the funding in this item, \$29,000,000 the first year authorized in Item C-					
32	52.10 shall be made available to support the purchase of research equipment or laboratory					
33	renovations associated with researcher incentive packages and the translation of research					
34	into commercial use subject to the provisions established in House Bill 1343. Any					
35	institution of higher education or related research entity pursuing this funding must					
36	provide a match of an amount at least equal to the awarded funds.					
37	B. The appropriation for this item is contingent on the passage of House Bill 1343 of the					
38	2016 Session. If the bill should fail, the amounts appropriated in this item shall be					
39	transferred to Item 475 P. as part of the Revenue Reserve.					
40	Total for Higher Education Research Initiative.....			\$8,000,000	\$14,000,000	
41	Fund Sources: General.....	\$8,000,000	\$14,000,000			
42	§ 1-82. VIRGINIA COLLEGE BUILDING AUTHORITY (941)					
43	256. Authority: Chapter 597, Acts of Assembly of 1986.					
44	A.1. The purpose of this Item is to provide an ongoing program for the acquisition and					
45	replacement of instructional and research equipment at state-supported institutions of					
46	higher education in accordance with the intent and purpose of Chapter 597, Acts of					
47	Assembly of 1986.					
48	2. The Governor shall annually present to the General Assembly through the					
49	Commonwealth's budget process, the estimated payments and the corresponding total					

ITEM 256.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018

1 value of equipment to be acquired.

2 B.1. The State Council of Higher Education for Virginia shall establish and maintain
3 procedures through which institutions of higher education apply for allocations made
4 available under the program, and shall develop guidelines and recommendations for the
5 apportionment of such equipment to each state-supported institution of higher education.

6 2. The Authority shall finance equipment for educational institutions in accordance with § 23-
7 30.28, Code of Virginia, and according to terms and conditions approved through the
8 Commonwealth's budget and appropriation process. Bonds or notes issued by the Virginia
9 College Building Authority to finance equipment may be sold and issued at the same time
10 with other obligations of the Authority as separate issues or as a combined issue. Each
11 institution shall make available such additional detail on specific equipment to be purchased
12 as may be requested by the Governor or the General Assembly. If emergency acquisitions are
13 necessary when the General Assembly is not in session, the Governor may approve such
14 acquisitions. The Governor shall report his approval of such acquisitions to the Chairmen of
15 the House Appropriations and Senate Finance Committees.

16 3. Amounts for debt service payments for allocations provided by this Item shall be provided
17 pursuant to Item 281 of this act.

18 C.1. Transfer of the appropriation in Item 281 of this act to the Virginia College Building
19 Authority shall be subject to the approval of the Secretary of Finance. An allocation of
20 \$128,436,310 made in the 2014-2016 biennium brings the total amount of equipment acquired
21 through the program to approximately \$1,308,319,456.

22 2. Allocations of \$85,470,000 the first year and \$83,000,000 the second year will be made to
23 support the purchase of additional equipment to enhance instructional and research activity at
24 Virginia's public colleges and universities. Allocations are as follows:

	Prior	FY 2017	FY 2018	FY 2017	FY 2018
Institution	Allocations	Allocation	Allocation	Research Allocation	Research Allocation
28 George Mason	\$83,398,307	\$4,347,024	\$3,947,024	\$474,407	\$474,407
29 University					
30 Old Dominion	\$87,854,054	\$5,416,192	\$5,016,192	\$329,078	\$329,078
31 University					
32 University of	\$229,787,688	\$10,458,476	\$10,458,476	\$5,189,341	\$5,189,341
33 Virginia					
34 Virginia	\$159,186,893	\$6,853,430	\$6,853,430	\$2,995,552	\$2,995,552
35 Commonwealth					
36 University					
37 Virginia Polytechnic	\$241,668,626	\$10,331,639	\$10,331,639	\$6,190,458	\$5,240,458
38 Institute and State					
39 University					
40 College of William	\$43,900,323	\$2,300,493	\$2,300,493	\$595,857	\$595,857
41 and Mary					
42 Christopher Newport	\$13,369,430	\$754,464	\$754,464	\$0	\$0
43 University					
44 University of	\$5,121,439	\$770,681	\$250,681	\$0	\$0
45 Virginia's College at					
46 Wise					
47 James Madison	\$43,111,620	\$2,309,646	\$2,309,646	\$0	\$0
48 University					
49 Longwood	\$13,400,103	\$743,433	\$743,433	\$0	\$0
50 University					
51 University of Mary	\$15,347,430	\$655,746	\$655,746	\$0	\$0
52 Washington					
53 Norfolk State	\$38,832,575	\$1,200,108	\$1,200,108	\$0	\$0
54 University					

ITEM 256.		Item Details(\$)		Appropriations(\$)		
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018	
1	Radford University	\$30,598,683	1,744,993	\$1,744,993	\$0	\$0
2	Virginia Military	\$15,482,346	\$886,084	\$886,084	\$0	\$0
3	Institute					
4	Virginia State	\$23,462,131	\$1,342,189	\$1,342,189	\$0	\$0
5	University					
6	Richard Bland	\$3,095,964	\$360,149	\$160,149	\$0	\$0
7	College					
8	Virginia	\$243,627,045	\$17,596,542	\$17,596,542	\$0	\$0
9	Community College					
10	System					
11	Virginia Institute of	\$8,034,702	\$362,100	\$362,100	\$175,307	\$175,307
12	Marine Science					
13	Southwest Virginia	\$1,303,164	\$80,111	\$80,111	\$0	\$0
14	Higher Education					
15	Center					
16	Roanoke Higher	\$994,347	\$77,623	\$77,623	\$0	\$0
17	Education					
18	Authority					
19	Institute for	\$5,468,313	\$274,172	\$274,172	\$0	\$0
20	Advanced Learning					
21	and Research					
22	Southern Virginia	\$432,996	\$95,790	\$95,790	\$0	\$0
23	Higher Education					
24	Center					
25	New College	\$341,277	\$34,486	\$34,486	\$0	\$0
26	Institute					
27	Eastern Virginia	\$500,000	\$524,429	\$524,429	\$0	\$0
28	Medical School					
29	TOTAL	\$1,308,319,456	\$69,520,000	\$68,000,000	\$15,950,000	\$15,000,000
30	D. Out of the allocations for the Virginia Community College System, \$5,000,000 the first					
31	year and \$5,000,000 the second year is designated to support the equipment needs of					
32	Workforce Development activities, including those related to the New Economy Industry					
33	Credential Assistance Training Grant Program.					
34	E. 1. Out of the research allocations for Virginia Tech, \$950,000 the first year is					
35	designated for radar equipment to enhance the unmanned aircraft test range.					
36	2. Out of the allocations for the University of Virginia at Wise, \$520,000 the first year is					
37	designated for the acquisition of a Nuclear Magnetic Resonance Spectrometer.					
38	3. Out of the allocations for Richard Bland College, \$200,000 the first year is designated					
39	for the acquisition and installation of information technology security devices.					
40	4. Out of the allocations for George Mason University, \$400,000 the first year is					
41	designated for the acquisition and installation of equipment for the development and					
42	delivery of online courses and programs.					
43	5. Out of the allocations for Old Dominion University, \$400,000 the first year is					
44	designated for the acquisition and installation of equipment for the development and					
45	delivery of online courses and programs.					
46	Total for Virginia College Building Authority.....				\$0	\$0
47	TOTAL FOR OFFICE OF EDUCATION.....				\$18,404,594,722	\$18,788,354,149
48	General Fund Positions.....		18,527.65	18,530.65		
49	Nongeneral Fund Positions.....		39,806.57	39,948.57		
50	Position Level.....		58,334.22	58,479.22		
51	Fund Sources: General.....		\$7,946,627,755	\$8,271,735,292		

ITEM 256.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Special.....	\$41,228,245	\$41,337,140		
2	Higher Education Operating.....	\$8,400,234,028	\$8,488,731,845		
3	Commonwealth Transportation.....	\$1,067,105	\$1,067,105		
4	Enterprise.....	\$5,479,910	\$5,479,910		
5	Trust and Agency.....	\$728,744,252	\$698,450,383		
6	Debt Service.....	\$329,379,313	\$329,717,988		
7	Dedicated Special Revenue.....	\$11,914,428	\$11,914,428		
8	Federal Trust.....	\$939,919,686	\$939,920,058		

ITEM 257.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	OFFICE OF FINANCE			
2	§ 1-83. SECRETARY OF FINANCE (190)			
3	257. Administrative and Support Services (79900).....		\$488,354	\$488,394
4	General Management and Direction (79901).....	\$488,354	\$488,394	
5	Fund Sources: General.....	\$488,354	\$488,394	
6	Authority: Title 2.2, Chapter 2, Article 5; § 2.2-201, Code of Virginia.			
7	A. The Secretary of Finance, in consultation with other affected secretaries, is hereby			
8	authorized to order the State Comptroller to transfer to the general fund a reasonable sum,			
9	as determined by the State Comptroller, from annual charges of internal service funds and			
10	enterprise funds that exceed the cost of providing services or that represent over-			
11	recoveries from the general fund.			
12	B. Following every General Assembly session, the financial plan in place required by §			
13	2.2-1503.1, Code of Virginia, shall be updated to reflect policy changes or budget actions			
14	adopted by the General Assembly that would alter financial assumptions included in the			
15	plan. The revised financial plan shall be posted on the Department of Planning and Budget			
16	website no later than September 1 of each year.			
17	Total for Secretary of Finance.....		\$488,354	\$488,394
18	General Fund Positions.....	4.00	4.00	
19	Position Level.....	4.00	4.00	
20	Fund Sources: General.....	\$488,354	\$488,394	
21	§ 1-84. DEPARTMENT OF ACCOUNTS (151)			
22	258. Financial Systems Development and Management			
23	(72400).....		\$3,376,976	\$3,376,976
24	Financial Systems Development (72401).....	\$736,493	\$736,493	
25	Financial Systems Maintenance (72402).....	\$1,060,044	\$1,060,044	
26	Computer Services (72404).....	\$1,580,439	\$1,580,439	
27	Fund Sources: General.....	\$3,376,976	\$3,376,976	
28	Authority: Title 2.2, Chapter 8, Code of Virginia.			
29	259. Accounting Services (73700).....		\$8,651,150	\$8,651,150
30	General Accounting (73701).....	\$3,840,834	\$3,840,834	
31	Disbursements Review (73702).....	\$1,057,417	\$1,057,417	
32	Payroll Operations (73703).....	\$1,249,365	\$1,249,365	
33	Financial Reporting (73704).....	\$2,503,534	\$2,503,534	
34	Fund Sources: General.....	\$7,788,304	\$7,788,304	
35	Special.....	\$862,846	\$862,846	
36	Authority: Title 2.2, Chapter 8, and § 2.2-1822, Code of Virginia.			
37	A.1. There is hereby created on the books of the State Comptroller the Commonwealth			
38	Charge Card Rebate Fund. Rebates earned in any fiscal year on the Commonwealth's			
39	statewide charge card program shall be deposited to the Commonwealth Charge Card			
40	Rebate Fund. The cost of administration of the program as well as rebates due to political			
41	subdivisions and payments due to the federal government are hereby appropriated from			
42	the fund. All remaining rebate revenue in the fund shall be deposited to the general fund			
43	by June 30 of each year.			
44	2. The Department of Accounts is authorized to include the administrative costs estimated			
45	at \$80,000 per year for executing entries in the Commonwealth's accounting system for			
46	Level III institutions as defined in Chapter 675, 2009 Acts of Assembly, in the program			

ITEM 259.	Item Details(\$)		Appropriations(\$)		
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018	
1	costs appropriated from the fund.				
2	B. Notwithstanding the provisions of §§ 17.1-286 and 58.1-3176, Code of Virginia, the State				
3	Comptroller shall not make payments to the Circuit Court clerks on amounts directly				
4	deposited into the State Treasury by General District Courts, Juvenile and Domestic Relations				
5	General District Courts, Combined District Courts, and the Magistrates System. The State				
6	Comptroller shall continue to make payments, in accordance with §§ 17.1-286 and 58.1-3176,				
7	Code of Virginia, to the respective clerks on those amounts directly deposited into the state				
8	treasury by the Circuit Courts.				
9	C.1. There is hereby created in the state treasury a special nonreverting fund that shall be				
10	known as the Federal Repayment Reserve Fund. The Fund shall be established on the books				
11	of the Comptroller and shall consist of such moneys as the State Comptroller determines will				
12	be required to repay the federal government its share of any rebates, Internal Service Fund				
13	profits, transfers to the general fund or amounts arising from other sources. Interest earned on				
14	the moneys in the Fund shall remain in the Fund and be credited to it. Any moneys remaining				
15	in the Fund, including interest thereon, at the end of the fiscal year shall not revert to the				
16	general fund but shall remain in the Fund. The Comptroller shall hold all moneys in this Fund				
17	until such payment is required by the federal government.				
18	2. Effective upon creation of Federal Repayment Reserve Fund, any agency with cash				
19	balances held in reserve for the anticipated federal repayment shall transfer the estimated				
20	amount determined by the State Comptroller prior to June 30. On an ongoing basis, agencies				
21	shall coordinate with the State Comptroller to identify amounts due to be returned to the				
22	federal government. The State Comptroller shall transfer those amounts to the Fund on or				
23	before June 30 of each year.				
24	D. The Department of Accounts is authorized to charge employees a mandatory fee of up to				
25	15 cents for each payroll deduction administered under the Supplemental Insurance and				
26	Annuities program. Reimbursement by the employing agency is prohibited.				
27	260.	Service Center Administration (82600).....		\$2,653,260	\$2,783,466
28		Payroll Service Bureau (82601).....	\$2,653,260	\$2,783,466	
29		Fund Sources: Internal Service.....	\$2,653,260	\$2,783,466	
30	Authority: Title 2.2, Chapter 8, Code of Virginia.				
31	A. The appropriation for the Payroll Service Bureau is sum sufficient and amounts shown are				
32	estimates from an internal service fund which shall be paid solely from revenues derived from				
33	charges for services.				
34	B.1. The Department of Accounts shall operate the payroll service center to support the				
35	salaried and wage employees of all agencies identified by the Department of Planning and				
36	Budget. The agencies so identified shall cooperate with the Department of Accounts in				
37	transferring such records and functions as may be required. The payroll service center shall				
38	provide services to employees to include, but not be limited to, payroll, benefit enrollment and				
39	leave accounting. The Department of Accounts shall be responsible for all accounting				
40	reconciliations for these services; however, each employing agency shall remain fully				
41	responsible for certifying the accuracy of each payroll paid to its employees. This certification				
42	shall be in such form as the Comptroller directs.				
43	2.a. The Department of Accounts shall recover the cost of services provided by the payroll				
44	service center through interagency transactions as determined by the State Comptroller.				
45	b. The Department of Accounts is authorized to charge the following rates to agencies				
46	participating in the payroll service center based on the type and number of W-2 forms				
47	processed and how each customer agency reports employee leave to the department:				
48	Criteria		FY 2017		FY 2018
49	Wage employees with automatic leave		\$106.34		\$111.55
50	processing				
51	Wage employees with manual leave		\$118.85		\$124.67
52	processing				

ITEM 260.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Salaried employees without leave		\$125.11		\$131.23
2	processing				
3	Salaried employees with automatic		\$131.36		\$137.79
4	leave processing				
5	Salaried employees with manual leave		\$143.87		\$150.92
6	processing				
7	C.1. The Department of Accounts shall operate a fiscal service center to support the				
8	operations of all agencies identified by the Department of Planning and Budget. The				
9	agencies so identified shall cooperate with the Department of Accounts in transferring				
10	such records and functions as may be required. The service center shall provide services to				
11	agencies to include accounts payable processing, travel voucher processing, related				
12	reconciliations, and such other fiscal services as may be appropriate.				
13	2. The Department of Accounts shall recover the cost of services provided by the fiscal				
14	service center through interagency transactions as determined by the State Comptroller.				
15	3. The Department of Accounts is authorized to charge fees of up to twenty percent of				
16	revenues generated pursuant to non-tax debt collection initiatives to pay the administrative				
17	costs of supporting such initiatives. These fees are over and above any fees charged by				
18	outside collections contractors and/or enhanced collection revenues returned to the				
19	Commonwealth.				
20	D. Nothing in this section shall prohibit additional agencies from using the services of the				
21	centers; however, such additions shall be subject to approval by the affected cabinet				
22	secretary and the Secretary of Finance.				
23	261. Information Systems Management and Direction				
24	(71100).....			\$24,027,675	\$25,030,659
25	Financial Oversight for Performance Budgeting				
26	System (71107).....	\$3,967,981	\$3,967,981		
27	Financial Oversight for Cardinal System (71108).....	\$20,059,694	\$21,062,678		
28	Fund Sources: Internal Service.....	\$24,027,675	\$25,030,659		
29	Authority: Title 2.2 Chapter 8, Code of Virginia				
30	A.1. The appropriation for Financial Oversight for Performance Budgeting System and				
31	Financial Oversight for Cardinal System is sum sufficient and amounts shown are				
32	estimates from internal service funds which shall be paid solely from revenues derived				
33	from charges for services. Out of this appropriation, the Performance Budgeting System is				
34	appropriated \$3,967,981 the first year and \$3,967,981 the second year from internal				
35	service fund revenues. Out of this appropriation, the Cardinal system is appropriated				
36	\$20,059,694 the first year and \$21,062,678 the second year from internal service fund				
37	revenues. The State Comptroller shall establish a fund entitled the Enterprise Applications				
38	Internal Service Fund. All users of the Commonwealth's enterprise applications shall be				
39	assessed a surcharge based on licenses, transactions, or other meaningful methodology as				
40	determined by the Secretary of Finance and the owner of the enterprise application, which				
41	shall be deposited in the fund. Additionally, the State Comptroller shall recover the cost of				
42	services provided for the administration of the fund through interagency transactions as				
43	determined by the State Comptroller.				
44	2. The State Comptroller shall submit revised projections of revenues and expenditures for				
45	the internal service fund and estimates of any anticipated changes to fee schedules in				
46	accordance with § 4-5.03 of this act.				
47	3. In the event that expenses of the enterprise applications become due before costs have				
48	been fully recovered in the department's internal service fund, a treasury loan shall be				
49	provided to the department to finance these costs. This treasury loan shall be repaid from				
50	the proceeds collected in the fund.				
51	B.1. A working capital advance of up to \$25,000,000 shall be provided to the Department				
52	of Accounts to pay the initial costs of the replacement of the Commonwealth Integrated				
53	Payroll/Personnel System (CIPPS). Initial costs include any costs necessary for the				

ITEM 261.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	planning, development, and configuration of the new payroll system. Initial costs do not				
2	include statewide roll-out costs necessary to ensure agencies are prepared for the				
3	implementation of the new payroll system and the decommissioning of CIPPS such as				
4	applications configuration, agency training, change management costs, or costs incurred by				
5	line agencies to develop required interfaces from agency based systems. From this amount up				
6	to \$10,000,000 may be directed toward any unforeseen costs associated with the roll-out of				
7	the statewide financial management system known as Cardinal.				
8	2. The Secretary of Finance and Secretary of Technology shall approve the drawdowns from				
9	this working capital advance prior to the expenditure of funds. The State Comptroller shall				
10	notify the Governor and the Chairmen of the House Appropriations and Senate Finance				
11	Committees of any approved drawdowns.				
12	3. Repayment of the working capital advance and ongoing systems operation, maintenance				
13	and support costs for the statewide financial management system shall be funded through the				
14	Enterprise Applications Internal Service Fund established pursuant to this Item.				
15	262. Administrative and Support Services (79900).....			\$1,437,473	\$1,437,885
16	General Management and Direction (79901).....	\$1,437,473	\$1,437,885		
17	Fund Sources: General.....	\$1,437,473	\$1,437,885		
18	Authority: Title 2.2, Chapter 8, Code of Virginia.				
19	As a condition of the appropriation in this Item, the department shall provide to the Chairmen				
20	of the House Appropriations and Senate Finance Committees the expenditure and revenue				
21	reports necessary for timely legislative oversight of state finances. The necessary reports				
22	include monthly and year-end versions and shall be provided in an interactive electronic				
23	format agreed upon by the Chairmen of the House Appropriations and Senate Finance				
24	Committees, or their designees, and the Comptroller. Delivery of these reports shall occur by				
25	way of electronic mail or other methods to ensure their receipt within 48 hours of their initial				
26	run after the close of the business month.				
27	263. In the event of default by a unit, as defined in § 15.2-2602, Code of Virginia, on payment of				
28	principal of or interest on any of its general obligation bonded indebtedness when due, the				
29	State Comptroller, in accordance with § 15.2-2659, Code of Virginia, is hereby authorized to				
30	make such payment to the bondholder, or paying agent for the bondholder, and to recover				
31	such payment and associated costs of publication and mailing from any funds appropriated				
32	and payable by the Commonwealth to the unit for any and all purposes.				
33	264. In the event of default by any employer participating in the health insurance program				
34	authorized by § 2.2-1204, Code of Virginia, in the remittance of premiums or other fees and				
35	costs of the program, the State Comptroller is hereby authorized to pay such premiums and				
36	costs and to recover such payments from any funds appropriated and payable by the				
37	Commonwealth to the employer for any purpose. The State Comptroller shall make such				
38	payments upon receipt of notice from the Director, Department of Human Resource				
39	Management, that such payments are due and unpaid from the employer.				
40	265. The State Comptroller shall make calculations of payments and transfers related to interest				
41	earned on federal funds, interest receivable on state funds advanced on behalf of federal				
42	programs, and direct cost reimbursements due from the federal government pursuant to Item				
43	280 of this act.				
44	Total for Department of Accounts.....			\$40,146,534	\$41,280,136
45	General Fund Positions.....	115.00	115.00		
46	Nongeneral Fund Positions.....	53.00	53.00		
47	Position Level.....	168.00	168.00		
48	Fund Sources: General.....	\$12,602,753	\$12,603,165		
49	Special.....	\$862,846	\$862,846		
50	Internal Service.....	\$26,680,935	\$27,814,125		

ITEM 265.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Department of Accounts Transfer Payments (162)				
2	266. Financial Assistance to Localities - General				
3	(72800)				
4	a sum sufficient, estimated at.....			\$570,565,000	\$572,065,000
5	Distribution of Rolling Stock Taxes (72806).....	\$7,100,000	\$7,100,000		
6	Distribution of Recordation Taxes (72808).....	\$40,000,000	\$40,000,000		
7	Financial Assistance to Localities - Rental Vehicle				
8	Tax (72810).....	\$45,000,000	\$46,500,000		
9	Distribution of Sales Tax Revenues from Certain				
10	Public Facilities (72811).....	\$1,040,000	\$1,040,000		
11	Distribution of Tennessee Valley Authority				
12	Payments in Lieu of Taxes (72812).....	\$1,300,000	\$1,300,000		
13	Distribution of the Virginia Communications Sales				
14	and Use Tax (72816).....	\$440,000,000	\$440,000,000		
15	Distribution of Payments to Localities for				
16	Enhanced Emergency Communications Services				
17	(72817).....	\$36,000,000	\$36,000,000		
18	Distribution of Sales Tax Revenues from Certain				
19	Tourism Projects (72819).....	\$125,000	\$125,000		
20	Fund Sources: General.....	\$49,565,000	\$49,565,000		
21	Trust and Agency.....	\$45,000,000	\$46,500,000		
22	Dedicated Special Revenue.....	\$476,000,000	\$476,000,000		
23	Authority: §§ 15.2-5814, 15.2-5914, 33.2-2400, 58.1-608.3, 58.1-662, 58.1-815.1, 58.1-				
24	816, 58.1-1736, 58.1-1741, 58.1-2658.1, and 58.1-3406, Code of Virginia.				
25	A. Out of this appropriation, amounts estimated at \$20,000,000 the first year and				
26	\$20,000,000 the second year from the general fund shall be deposited into the Northern				
27	Virginia Transportation District Fund, as provided in § 33.2-2400, Code of Virginia. Said				
28	amount shall consist of recordation taxes attributable to and transferable to the cities of				
29	Alexandria, Fairfax, Falls Church, Manassas, and Manassas Park and the counties of				
30	Arlington, Fairfax, Loudoun, and Prince William, pursuant to § 58.1-816, Code of				
31	Virginia. This amount shall be transferred to Item 457 of this act and shall be used to				
32	support the Northern Virginia Transportation District Program as defined in § 33.2-2401,				
33	Code of Virginia. The Commonwealth Transportation Board shall make such allocations				
34	and expenditures from the fund as are provided in the Northern Virginia Transportation				
35	District, Commonwealth of Virginia Revenue Bond Act of 1993 (Chapter 391, 1993 Acts				
36	of Assembly). The Commonwealth Transportation Board also shall make such allocations				
37	and expenditures from the fund as are provided in Chapters 470 and 597 of the 1994 Acts				
38	of Assembly (amendments to Chapter 391, 1993 Acts of Assembly).				
39	B. Pursuant to Chapters 233 and 662, 1994 Acts of Assembly, out of this appropriation, an				
40	amount estimated at \$1,000,000 the first year and \$1,000,000 the second year from the				
41	general fund shall be deposited into the set-aside fund as requested in an ordinance				
42	adopted March 28, 1995, and in compliance with the requirements provided for in § 58.1-				
43	816.1, Code of Virginia, for an account for the City of Chesapeake. These amounts shall				
44	be transferred to Item 457 of this act and shall be allocated by the Commonwealth				
45	Transportation Board to provide for the debt service pursuant to the Oak Grove				
46	Connector, City of Chesapeake, Commonwealth of Virginia Transportation Program				
47	Revenue Bond Act of 1994 (Chapters 233 and 662, 1994 Acts of Assembly).				
48	C. Out of this appropriation, the Virginia Baseball Stadium Authority shall be paid a sum				
49	sufficient equal to the state personal, corporate, and pass-through entity income and sales				
50	and use tax revenues to which the authority is entitled.				
51	D.1. In order to carry out the provisions of § 58.1-645 et seq., Code of Virginia, there is				
52	hereby appropriated a sum sufficient amount of nongeneral fund revenues estimated at				
53	\$440,000,000 in the first year and \$440,000,000 in the second year equal to the revenues				
54	collected pursuant to § 58.1-645 et seq., Code of Virginia, from the Virginia				
55	Communications Sales and Use Tax. All revenue received by the Commonwealth				
56	pursuant to the provisions of § 58.1-645 et seq., Code of Virginia, shall be paid into the				

ITEM 266.	Item Details(\$)		Appropriations(\$)		
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018	
1	state treasury and deposited to the Virginia Communications Sales and Use Tax Fund and				
2	shall be distributed pursuant to § 58.1-662, Code of Virginia and Item 287 of this act. For the				
3	purposes of the State Comptroller's preliminary and final annual reports required by § 2.2-				
4	813, Code of Virginia, however, all deposits to and disbursements from the fund shall be				
5	accounted for as part of the general fund of the state treasury.				
6	2. It is the intent of the General Assembly that all such revenues be distributed to counties,				
7	cities, and towns, the Department for the Deaf and Hard-of-Hearing, and to the Department of				
8	Taxation for the costs of administering the Virginia Communications Sales and Use Tax				
9	Fund.				
10	E. In order to carry out the provisions of § 58.1-1734 et seq., Code of Virginia, there is hereby				
11	appropriated a sum sufficient amount of nongeneral fund revenues estimated at \$45,000,000				
12	in the first year and \$46,500,000 in the second year equal to the revenues collected pursuant				
13	to A. 2 of § 58.1-1736 Code of Virginia, from the Virginia Motor Vehicle Rental Tax.				
14	F. In order to carry out the provisions of § 56-484.17 et seq., Code of Virginia, there is hereby				
15	appropriated a sum sufficient amount of nongeneral fund revenues estimated at \$36,000,000				
16	in the first year and \$36,000,000 in the second year equal to the revenues collected pursuant				
17	to § 56-484.17.1 Code of Virginia, from the Virginia Wireless Tax.				
18	267.	Revenue Stabilization Fund (73500).....		\$605,552,819	\$0
19		Fund Sources: General.....	\$605,552,819	\$0	
20	Authority: Title 2.2, Chapter 18, Article 4, Code of Virginia.				
21	A. On or before November 1 of each year, the Auditor of Public Accounts shall report to the				
22	General Assembly the certified tax revenues collected in the most recently ended fiscal year.				
23	The auditor shall, at the same time, provide his report on the 15 percent limitation and the				
24	amount that could be paid into the fund in order to satisfy the mandatory deposit requirement				
25	of Article X, Section 8 of the Constitution of Virginia as well as the additional deposit				
26	requirement of § 2.2-1829, Code of Virginia.				
27	B. Out of this appropriation, \$605,552,819 the first year from the general fund attributable to				
28	actual tax collections for FY 2015 shall be paid by the State Comptroller on or before June 30,				
29	2017, into the Revenue Stabilization Fund pursuant to § 2.2-1829, Code of Virginia. This				
30	amount is based on the certification of the Auditor of Public Accounts of actual tax revenues				
31	for FY 2015. This appropriation meets the mandatory deposit requirement of Article X,				
32	Section 8 of the Constitution of Virginia.				
33	C. This appropriation includes \$129,500,000 that was provided in Chapter 665, 2015 Acts of				
34	Assembly, as an advance payment for the mandatory deposit to the Revenue Stabilization				
35	Fund required in FY 2017.				
36	268.	Virginia Education Loan Authority Reserve Fund		\$194,778	\$194,778
37		(73600).....			
38		Loan Servicing Reserve Fund (73601).....	\$94,778	\$94,778	
39		Edvantage Reserve Fund (73602).....	\$100,000	\$100,000	
40		Fund Sources: Trust and Agency.....	\$194,778	\$194,778	
41	Authority: Chapter 384, Acts of Assembly of 1995; Chapter 39, Acts of Assembly of 1998.				
42	A. The General Assembly hereby recognizes and reaffirms the provisions of such				
43	Declarations as may have been adopted by the Virginia Education Loan Authority pursuant to				
44	Chapter 384, 1995 Acts of Assembly, and dated June 30, 1996. There is hereby appropriated				
45	from the VELA Loan Servicing Reserve Fund within the state treasury such sums as may be				
46	necessary, not to exceed \$94,778, to be paid out by the State Comptroller consistent with the				
47	provisions of the Declarations. There is hereby appropriated from the VELA Loan Servicing				
48	Reserve Fund within the state treasury such sums as may be necessary, not to exceed				
49	\$100,000, to be paid out by the State Comptroller for the purpose of determining the validity				
50	and amount of any claims against the Fund. The State Comptroller is authorized to take such				
51	actions as may be necessary to effect the provisions of this paragraph.				
52	B. Funds in the Edvantage Reserve Fund are hereby appropriated for disbursement by the				

ITEM 268.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	State Comptroller, as provided for by law. All interest earned by the Edvantage Reserve				
2	Fund shall remain with the fund.				
3	269. Line of Duty (76000).....			\$9,458,131	\$9,458,131
4	Death Benefit Payments Under the Line of Duty				
5	Act (76001).....	\$525,000	\$525,000		
6	Health Insurance Benefit Payments Under the Line				
7	of Duty Act (76002).....	\$8,933,131	\$8,933,131		
8	Fund Sources: Trust and Agency.....	\$9,458,131	\$9,458,131		
9	Authority: Title 9.1, Chapter 4, Code of Virginia.				
10	A. In addition to such other payments as may be available, the full cost of group health				
11	insurance, net of any deductions and credits, for the surviving spouses and dependents of				
12	certain public safety officers killed in the line of duty and for certain public safety officers				
13	disabled in the line of duty, and the spouses and dependents of such disabled officers, are				
14	payable from this Item pursuant to Title 9.1, Chapter 4, Code of Virginia.				
15	B.1. There is hereby established the Line of Duty Act Fund (the Fund) for the payment of				
16	benefits prescribed by and administered under the Line of Duty Act. The funds of the Line				
17	of Duty Act Fund shall be deemed separate and independent trust funds, shall be				
18	segregated and accounted for separately from all other funds of the Commonwealth, and				
19	shall be invested and administered solely in the interests of the covered employees and				
20	beneficiaries thereof. Neither the General Assembly nor any public officer, employee, or				
21	agency shall use or authorize the use of the Fund for any purpose other than as provided in				
22	law for benefits and administrative expenses. Fund deposits are irrevocable and are not				
23	subject to the claims of creditors. In addition to other such powers as shall be vested in the				
24	board, the board shall have the full power to invest, reinvest and manage assets of the				
25	Fund in accordance with Article 3.1 (§ 51.1-124.30 et seq.) of Chapter 1 of Title 51.1, and				
26	no officer, director, or member of the board or of any advisory committee of the				
27	Retirement System or any of its tax exempt subsidiary corporations whose actions are				
28	within the standard of care in Article 3.1 of Chapter 1 of Title 51.1 shall be held				
29	personally liable for losses suffered by the Fund on investments made under the authority				
30	of this article. The board is authorized to establish loans to the Fund from the Group Life				
31	program in such amounts and under such terms as may be established by the board. The				
32	Fund shall reimburse the Retirement System for all reasonable costs incurred and				
33	associated, directly and indirectly, with the administration, management and investment of				
34	the Fund.				
35	2. Definitions. As used in this item:				
36	"Board" means the Board of Trustees of the Virginia Retirement System.				
37	"Covered employee" means any employee, sheriff, deputy sheriff, or volunteer of a				
38	participating employer or non-participating employer eligible for coverage under the				
39	provisions of the Line of Duty Act.				
40	"Fund" means the Line of Duty Act Fund.				
41	"Line of Duty Act" means § 9.1-400 et seq.				
42	"Non-participating employer" means any political subdivision making the irrevocable				
43	election, in a manner and on such forms as prescribed by the board, to self-fund Line of				
44	Duty Act benefits under paragraph B.4 of this Item.				
45	"Participating employer" means any agency of the Commonwealth with covered				
46	employees and any (i) county, city, or town with covered employees that does not make				
47	the election under paragraph B.4 of this Item; or (ii) political entity, subdivision, branch,				
48	commission, public authority, or body corporate, or other entity of a local government				
49	with covered employees that does not make the election under paragraph B.4 of this Item.				
50	"Retirement System" means the Virginia Retirement System.				
51	3. Payment of benefits; funding of benefits.				

ITEM 269.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	a. All payments for benefits provided through the Line of Duty Act shall be paid by the State				
2	Comptroller. The State Comptroller shall be reimbursed from the Fund for all benefit				
3	payments made on behalf of participating employers that, which payments have been				
4	approved by the State Comptroller. The State Comptroller shall be reimbursed on no more				
5	than a monthly basis from documentation provided to the Retirement System. Reimbursement				
6	from the Fund may include reasonable administrative expenses incurred by the Department of				
7	Accounts or the State Comptroller for administering the provisions of the Line of Duty Act.				
8	Each participating employer shall make contributions each year to the Fund in accordance				
9	with guidelines adopted by the board. Such contributions shall be for purposes of funding				
10	benefits and administrative expenses under the Line of Duty Act. The employer contribution				
11	for each participating employer shall be determined by the board on a current disbursement				
12	basis in accordance with the provisions of this section.				
13	b. For purposes of this Item, employer contributions for coverage provided to members of the				
14	National Guard and United States military reserves on active duty shall be paid by the				
15	Commonwealth.				
16	c. For purposes of establishing employer contribution contributions, a member of any fire				
17	company or department or rescue squad that has been recognized by an ordinance or a				
18	resolution of the governing body of any county, city, or town of the Commonwealth as an				
19	integral part of the official safety program of such county, city, or town shall be considered				
20	part of the city, county, or town served by the company, department or rescue squad. If a				
21	company, department, or rescue squad serves more than one city, county, or town, the				
22	affected cities, counties, or towns shall determine the basis and apportionment of the required				
23	covered payroll and contributions for each department, company, or rescue squad.				
24	d. Each participating employer shall provide all required data requested by the Board to				
25	administer the Fund in a form approved by the board.				
26	e. In the event any participating employer fails to remit contributions or other fees and costs				
27	of the Fund as duly prescribed, the board shall inform the State Comptroller and the				
28	participating employer of the delinquent amount. The State Comptroller shall forthwith				
29	transfer such amounts to the Fund from any moneys otherwise distributable to such				
30	participating employer.				
31	4. Irrevocable election to become non-participating employer.				
32	a. A political subdivision with covered employees may make, in a manner and on such forms				
33	as prescribed by the board, an irrevocable election on or before July 1, 2012, or for the RSW				
34	Regional Jail Authority on or before July 1, 2016, to be deemed a non-participating employer				
35	fully responsible for self-funding all benefits relating to its past and present covered				
36	employees under the Line of Duty Act from its own funds, including any responsibility				
37	apportioned to it under the provisions of paragraph 3(c) above. Non-participating employers				
38	shall continue to be subject to the provisions set forth in the Line of Duty Act.				
39	b. A non-participating employer shall not be required to contribute to the Fund, nor shall it be				
40	required to contribute to the costs incurred or associated, directly or indirectly, with the				
41	administration, management and investment of the Fund.				
42	c. Effective July 1, 2012, non-participating employers shall be responsible for self-				
43	administering the payments of benefits in accordance with the requirements of the Line of				
44	Duty Act. The eligibility determination process for the Line of Duty benefit shall continue to				
45	be determined consistent with the provisions of § 9.1-403 and any other applicable section of				
46	Code. The State Comptroller shall determine and collect from a non-participating employer an				
47	amount representing reasonable costs incurred and associated, directly and indirectly, with				
48	such eligibility determination.				
49	d. In the event any non-participating employer fails to remit benefit and other costs of the				
50	Line of Duty Act as prescribed, the State Comptroller shall transfer such amounts from any				
51	moneys otherwise distributable to such non-participating employer.				
52	5. The Virginia Retirement System Medical Board established pursuant to § 51.1-124.23,				
53	Code of Virginia shall, upon request by the State Comptroller, make a written report of its				
54	conclusions and recommendations on matters referred to it regarding eligibility for benefits				

ITEM 269.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	under the Line of Duty Act.				
2	C. In addition to any other benefit provided by law, an additional death benefit in the				
3	amount of \$20,000 for the surviving spouses and dependents of certain members of the				
4	National Guard and United States military reserves killed in action in any armed conflict				
5	on or after October 7, 2001, are payable pursuant to § 44-93.1.B., Code of Virginia, from				
6	the Line of Duty Death and Health Benefits Trust Fund. The Department of Accounts,				
7	with support from the Department of Military Affairs, shall determine eligibility for this				
8	benefit.				
9	D. For any surviving spouse of a "deceased person" or any "disabled person" as those				
10	terms are defined in § 9.1-400, who is receiving the benefits described in § 9.1-401 and				
11	who would otherwise qualify for the health insurance credit described in Chapter 14 of				
12	Title 51.1, Code of Virginia, the amount of such credit shall be calculated and reimbursed				
13	to the State Comptroller for deposit into the Line of Duty Death and Health Benefits Trust				
14	Fund from the health insurance credit trust fund, in a manner prescribed by the Board of				
15	Trustees of the Virginia Retirement System.				
16	E. A member of any fire company providing fire protection services for facilities of the				
17	Virginia National Guard or the Virginia Air National Guard shall be eligible to receive				
18	benefits according to the provisions under the Line of Duty Act, Title 9.1, Chapter 4, Code				
19	of Virginia. Funding for the inclusion of a member of any fire company providing fire				
20	protection services for facilities of the Virginia National Guard or the Virginia Air				
21	National Guard will be paid by the Department of Military Affairs out of its appropriation				
22	in Item 410 of this act.				
23	F. It is the intent of the General Assembly that expeditious payments for burial expenses				
24	be made for persons whose death is determined to be a direct and proximate result of their				
25	performance in the line of duty as defined by the Line of Duty Act. The State Comptroller				
26	is hereby authorized to release, at the request of the family of a person who may be subject				
27	to the line of duty death benefits, payments to a funeral service provider for burial and				
28	transportation costs. These payments would be advanced from the death benefit that would				
29	be due to the beneficiary of the deceased person if it is determined that the person				
30	qualifies for line of duty coverage. Expenses advanced under this provision shall not				
31	exceed the coverage amounts outlined in § 65.2-512. In the event a determination is made				
32	that the death is not subject to the line of duty benefits, the Virginia Retirement System or				
33	other retirement fund to which the deceased is a member, will deduct from benefit				
34	payments otherwise due to be paid to the beneficiaries of the deceased, payments				
35	previously paid by the State Comptroller for burial and related transportation expenses and				
36	return such funds to the State Comptroller. The State Comptroller shall have the right to				
37	file a claim with the Virginia Workers' Compensation Commission against any employer				
38	to recover burial and related transportation expenses advanced under this provision.				
39	G. Any locality that has established a trust, trusts, or equivalent arrangements for the				
40	purpose of accumulating and investing assets to fund post-employment benefits other than				
41	pensions under § 15.2-1544, Code of Virginia, may fund Line of Duty Act benefits from				
42	the assets of the trust, trusts, or equivalent arrangements.				
43	270. Personnel Management Services (70400).....			\$32,686,276	\$32,686,276
44	Employee Flexible Benefits Services (70420).....	\$32,686,276	\$32,686,276		
45	Fund Sources: Trust and Agency.....	\$32,686,276	\$32,686,276		
46	Authority: Title 2.2, Chapter 8, Code of Virginia.				
47	271. Financial Assistance for Health Research (40700)...			\$1,326,344	\$1,326,344
48	Health Research Grant Administration Services				
49	(40701).....	\$1,326,344	\$1,326,344		
50	Fund Sources: Dedicated Special Revenue.....	\$1,326,344	\$1,326,344		
51	Authority: Title 2.2, Chapter 8, Code of Virginia.				
52	The Department of Accounts is authorized to disburse, as fiscal agent for the				
53	Commonwealth Health Research Board, funds received from the Virginia Retirement				

ITEM 271.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	System pursuant to § 23-284, Code of Virginia.			
2	272.		\$950,000,000	\$950,000,000
3	Personal Property Tax Relief Program (74600).....			
4	Reimbursements to Localities for Personal Property Tax Relief (74601).....		\$950,000,000	\$950,000,000
5	Fund Sources: General.....		\$950,000,000	\$950,000,000
6	Authority: Discretionary Inclusion.			
7	A.1. Out of this appropriation, \$950,000,000 the first year and \$950,000,000 the second year			
8	from the general fund is provided to be used to implement a program which provides			
9	equitable tax relief from the personal property tax on vehicles.			
10	2. The amounts appropriated in this Item provide for a local reimbursement level of 70			
11	percent in tax years 2004 and 2005. The local reimbursement level for tax year 2006 is set at			
12	\$950,000,000 pursuant Chapter 1, 2004 Acts of Assembly, Special Session I. Payments to			
13	localities with calendar year 2006 car tax payment due dates prior to July 1, 2006, shall not be			
14	reimbursed until after July 1, 2006, except as otherwise provided in paragraph D of this Item.			
15	B. Notwithstanding the provisions of subsection B of § 58.1-3524, Code of Virginia, as			
16	amended by Chapter 1, 2004 Acts of Assembly, Special Session I, the determination of each			
17	county's, city's and town's share of the total funds available for reimbursement for personal			
18	property tax relief pursuant to that subsection shall be pro rata based upon the actual payments			
19	to such county, city or town pursuant to Title 58.1, Chapter 35.1, Code of Virginia, for tax			
20	year 2004 as compared to the actual payments to all counties, cities and towns pursuant to that			
21	chapter for tax year 2004, made with respect to reimbursement requests submitted on or			
22	before December 31, 2005, as certified in writing by the Auditor of Public Accounts not later			
23	than March 1, 2006. Notwithstanding the provisions of the second enactment of Chapter 1,			
24	2004 Acts of Assembly, Special Session I, this paragraph shall become effective upon the			
25	effective date of this act.			
26	C. The requirements of subsection C 2 of § 58.1-3524 and subsection E of § 58.1-3912, Code			
27	of Virginia, as amended by Chapter 1, 2004 Acts of Assembly, Special Session I, with respect			
28	to the establishment of tax rates for qualifying vehicles and the format of tax bills shall be			
29	deemed to have been satisfied if the locality provides by ordinance or resolution, or as part of			
30	its annual budget adopted pursuant to Title 15.2, Chapter 25, Code of Virginia, or the			
31	provisions of a local government charter or Title 15.2, Chapter 4, 5, 6, 7 or 8, Code of			
32	Virginia, if applicable, specific criteria for the allocation of the Commonwealth's payments to			
33	such locality for tangible personal property tax relief among the owners of qualifying			
34	vehicles, and such locality's tax bills provide a general description of the criteria upon which			
35	relief has been allocated and set out, for each qualifying vehicle that is the subject of such bill,			
36	the specific dollar amount of relief so allocated.			
37	D. The Secretary of Finance may authorize advance payment, from funds appropriated in this			
38	Item, of sums otherwise due a town on and after July 1, 2006, for personal property tax relief			
39	under the provisions of Chapter 1, 2004 Acts of Assembly, Special Session I, if the Secretary			
40	finds that such town (1) had a due date for tangible personal property taxes on qualified			
41	vehicles for tax year 2006 falling between January 1 and June 30, 2006, (2) had a due date for			
42	tangible personal property taxes on qualified vehicles for tax year 2004 falling between			
43	January 1 and June 30, 2004, (3) received reimbursements pursuant to the provisions of Title			
44	58.1, Chapter 35.1, Code of Virginia, between January 1 and June 30, 2004, (4) utilizes the			
45	cash method of accounting, and (5) would suffer fiscal hardship in the absence of such			
46	advance payment.			
47	E. It is the intention of the General Assembly that reimbursements to counties, cities and			
48	towns that had a billing date for tax year 2004 tangible personal property taxes with respect to			
49	qualifying vehicles falling between January 1 and June 30, 2004, and received personal			
50	property tax relief reimbursement with respect to tax year 2004 from the Commonwealth			
51	between January 1 and June 30, 2004, pursuant to the provisions of Title 58.1, Chapter 35.1,			
52	Code of Virginia, as it existed prior to the amendments effected by Chapter 1, 2004 Acts of			
53	Assembly, Special Session I, be made by the Commonwealth with respect to sums attributable			
54	to such spring billing dates not later than August 15 of each fiscal year.			

ITEM 272.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Total for Department of Accounts Transfer				
2	Payments.....			\$2,169,783,348	\$1,565,730,529
3	Nongeneral Fund Positions.....	1.00	1.00		
4	Position Level.....	1.00	1.00		
5	Fund Sources: General.....	\$1,605,117,819	\$999,565,000		
6	Trust and Agency.....	\$87,339,185	\$88,839,185		
7	Dedicated Special Revenue.....	\$477,326,344	\$477,326,344		
8	Grand Total for Department of Accounts.....			\$2,209,929,882	\$1,607,010,665
9	General Fund Positions.....	115.00	115.00		
10	Nongeneral Fund Positions.....	54.00	54.00		
11	Position Level.....	169.00	169.00		
12	Fund Sources: General.....	\$1,617,720,572	\$1,012,168,165		
13	Special.....	\$862,846	\$862,846		
14	Internal Service.....	\$26,680,935	\$27,814,125		
15	Trust and Agency.....	\$87,339,185	\$88,839,185		
16	Dedicated Special Revenue.....	\$477,326,344	\$477,326,344		
17	§ 1-85. DEPARTMENT OF PLANNING AND BUDGET (122)				
18	273. Planning, Budgeting, and Evaluation Services				
19	(71500).....			\$8,144,587	\$7,614,163
20	Budget Development and Budget Execution				
21	Services (71502).....	\$5,160,087	\$5,160,251		
22	Legislation and Executive Order Review Service				
23	(71504).....	\$43,068	\$43,068		
24	Forecasting and Regulatory Review Services				
25	(71505).....	\$601,370	\$601,370		
26	Program Evaluation Services (71506).....	\$1,912,309	\$1,381,660		
27	Administrative Services (71598).....	\$427,753	\$427,814		
28	Fund Sources: General.....	\$7,844,587	\$7,314,163		
29	Special.....	\$300,000	\$300,000		
30	Authority: Title 2.2, Chapter 15, and Chapter 26, Article 29, Code of Virginia.				
31	A. The Department of Planning and Budget shall be responsible for continued				
32	development and coordination of an integrated, systematic policy analysis, planning,				
33	budgeting, performance measurement and evaluation process within state government.				
34	The department shall collaborate with the Governor's Secretaries and all other agencies of				
35	state government and other entities as necessary to ensure that information generated from				
36	these processes is useful for managing and improving the efficiency and effectiveness of				
37	state government operations.				
38	B. The Department of Planning and Budget shall be responsible for the continued				
39	development and coordination of a review process for strategic plans and performance				
40	measures of the state agencies. The review process shall assess on a periodic basis the				
41	structure and content of the plans and performance measures, the processes used to				
42	develop and implement the plans and measures, the degree to which agencies achieve				
43	intended goals and results, and the relation between intended and actual results and budget				
44	requirements.				
45	C.1. Notwithstanding § 2.2-1508, Code of Virginia, or any other provisions of law, on or				
46	before December 20, the Department of Planning and Budget shall deliver to the presiding				
47	officer of each house of the General Assembly a copy of the budget document containing				
48	the explanation of the Governor's budget recommendations. This copy may be in				
49	electronic format.				
50	2. The Department of Planning and Budget shall include in the budget document the				
51	amount of projected spending and projected net tax-supported state debt for each year of				

ITEM 273.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	the biennium on a per capita basis. For this purpose, "spending" is defined as total			
2	appropriations from all funds for the cited fiscal years as shown in the Budget Bill. The most			
3	current population estimates from the Weldon Cooper Center for Public Services shall be used			
4	to make the calculations.			
5	D.1.a. Notwithstanding any contrary provision of law, any school division may also request			
6	the Department of Planning and Budget to coordinate a school efficiency review for the			
7	division, including but not limited to the selection of the contractor to conduct that school			
8	division's review, by entering into an agreement with the Department of Planning and Budget			
9	to participate in a locally-funded school efficiency review. Each participating school division			
10	shall pay 100 percent of the cost of the review. A nongeneral fund appropriation of \$300,000			
11	the first year and \$300,000 the second year is provided for use by the Department of Planning			
12	and Budget to facilitate the collection of payments from school divisions for the purposes of			
13	this item.			
14	b. Payment shall be made in full from the participating school division to the Department of			
15	Planning and Budget prior to making the final award of the contract to conduct the review.			
16	E. Out of this appropriation, \$150,000 the first year and \$150,000 the second year from the			
17	general fund is provided to contract for population projections, notwithstanding the provisions			
18	of § 60.2-113, Code of Virginia.			
19	F. Included in the appropriation for this item is \$788,000 the first year from the general fund			
20	for the operation of the Council on Virginia's Future.			
21	G. The Council on Virginia's Future shall work cooperatively with the Department of Housing			
22	and Community Development in establishing GO Virginia, pursuant to the provisions of			
23	House Bill 834 and Senate Bill 449 of the 2016 Session of the General Assembly.			
24	Total for Department of Planning and Budget.....		\$8,144,587	\$7,614,163
25	General Fund Positions.....	64.00	64.00	
26	Nongeneral Fund Positions.....	3.00	3.00	
27	Position Level.....	67.00	67.00	
28	Fund Sources: General.....	\$7,844,587	\$7,314,163	
29	Special.....	\$300,000	\$300,000	
30	§ 1-86. DEPARTMENT OF TAXATION (161)			
31	274. Planning, Budgeting, and Evaluation Services			
32	(71500).....		\$3,784,360	\$3,784,360
33	Tax Policy Research and Analysis (71507).....	\$1,842,998	\$1,842,998	
34	Appeals and Rulings (71508).....	\$1,241,127	\$1,241,127	
35	Revenue Forecasting (71509).....	\$700,235	\$700,235	
36	Fund Sources: General.....	\$3,784,360	\$3,784,360	
37	Authority: §§ 2.2-1503, 15.2-2502, 58.1-202, 58.1-207, 58.1-210, 58.1-213, 58.1-816, and			
38	58.1-3406, and Title 10.1, Chapter 14, Code of Virginia.			
39	A. The Department of Taxation shall continue the staffing and responsibility for the revenue			
40	forecasting of the Commonwealth Transportation Funds, including the Department of Motor			
41	Vehicles Special Fund, as provided in § 2.2-1503, Code of Virginia. The Department of			
42	Motor Vehicles shall provide the Department of Taxation with direct access to all data records			
43	and systems required to perform this function. The Department of Planning and Budget shall			
44	effectuate the transfer of three full-time equivalent positions and sufficient funding to ensure			
45	the successful consolidation of this function.			
46	B. Notwithstanding the provisions of § 58.1-202.2, Code of Virginia, no report on public-			
47	private partnership contracts shall be required in years following the final report upon the			
48	completion of contract or when no such contract is active.			
49	C. The Department of Taxation shall report no later than September 1 on an annual basis, to			
50	the Chairmen of the House Appropriations, House Finance and Senate Finance Committees,			

ITEM 274.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	on the amount of state sales and use tax revenues authorized to be remitted for the			
2	preceding fiscal year under the provisions of § 58.1-608.3, § 58.1-3851.1, and § 58.1-			
3	3851.2, of the Code of Virginia, as amended by the 2015 General Assembly.			
4	275. Revenue Administration Services (73200).....		\$59,420,243	\$59,514,345
5	Tax Return Processing (73214).....	\$10,888,031		
6	Customer Services (73217).....	\$6,705,751		
7	Compliance Audit (73218).....	\$21,332,947		
8	Compliance Collections (73219).....	\$17,868,569		
9	Legal and Technical Services (73222).....	\$2,624,945		
10	Fund Sources: General.....	\$48,923,972		\$49,018,074
11	Special.....	\$9,834,786		\$9,834,786
12	Dedicated Special Revenue.....	\$661,485		\$661,485
13	Authority: Title 3.2; Title 58.1, Code of Virginia.			
14	A. Pursuant to § 58.1-1803, Code of Virginia, the Tax Commissioner is hereby authorized			
15	to contract with private collection agencies for the collection of delinquent accounts. The			
16	State Comptroller is hereby authorized to deposit collections from such agencies into the			
17	Contract Collector Fund (§ 58.1-1803, Code of Virginia). Revenue in the Contract			
18	Collector Fund may be used to pay private collection agencies/attorneys and perform			
19	oversight of their operations, upgrade audit and collection systems and data interfaces, and			
20	retain experts to perform analysis of receivables and collection techniques. Any balance in			
21	the fund remaining after such payment shall be deposited into the appropriate general,			
22	nongeneral, or local fund no later than June 30 of each year.			
23	B.1. The Department of Taxation is authorized to retain, as special revenue, its reasonable			
24	share of any court fines and fees to reimburse the department for any ongoing operational			
25	collection expenses.			
26	2. Any form of state debt assigned to the Department of Taxation for collection may be			
27	collected by the department in the same manner and means as state taxes may be collected			
28	pursuant to Title 58.1, Chapter 18, Code of Virginia.			
29	C. The Department of Taxation is hereby appropriated revenues from the Communications			
30	Sales and Use Tax Trust Fund to recover the direct cost of administration incurred by the			
31	department in implementing and collecting this tax as provided by § 58.1-662, Code of			
32	Virginia.			
33	D. The Tax Commissioner shall have the authority to waive penalties and grant extensions			
34	of time to file a return or pay a tax, or both, to any class of taxpayers when the Tax			
35	Commissioner in his discretion finds that the normal due date has, or would, cause undue			
36	hardship to taxpayers who were, or would be, unable to use electronic means to file a			
37	return or pay a tax because of a power or systems failure that causes the department's			
38	electronic filing or payment systems to be nonfunctional for all or a portion of a day on or			
39	about the due date for a return or payment.			
40	E. The Department of Taxation is hereby appropriated Land Conservation Incentive Act			
41	fees imposed under § 58.1-513 C. 2., Code of Virginia, on the transferring of the value of			
42	the donated interest. The Code of Virginia specifies such fees will be used by the			
43	Departments of Taxation and Conservation and Recreation to recover the direct cost of			
44	administration incurred in implementing the Virginia Land Conservation Act.			
45	F. In the event that the United States Congress adopts legislation allowing local			
46	governments, with the assistance of the Commonwealth, to collect delinquent local taxes			
47	using offsets from federal income taxes, the Department of Accounts shall provide a			
48	treasury loan to the Department of Taxation to finance the costs of modifying the agency's			
49	computer systems to implement this federal debt setoff program. This treasury loan shall			
50	be repaid from the proceeds collected from the offsets of federal income taxes collected on			
51	behalf of localities by the Department of Taxation.			
52	G. 1. All revenue received by the Commonwealth pursuant to the provisions of § 58.1-645			
53	et seq., Code of Virginia, shall be paid into the state treasury and deposited to the Virginia			

ITEM 275.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Communications Sales and Use Tax Fund and shall be distributed pursuant to § 58.1-662,			
2	Code of Virginia, and Items 266 and 287 of this act. For the purposes of the Comptroller's			
3	preliminary and final annual reports required by § 2.2-813, Code of Virginia, however, all			
4	deposits to and disbursements from the Fund shall be accounted for as part of the general fund			
5	of the state treasury.			
6	2. It is the intent of the General Assembly that all such revenues be distributed to counties,			
7	cities, and towns, the Department for the Deaf and Hard-of-Hearing, and for the costs of			
8	administering the Virginia Communications Sales and Use Tax.			
9	H. Notwithstanding the provisions of § 58.1-478, Code of Virginia, effective July 1, 2011,			
10	every employer whose average monthly liability can reasonably be expected to be \$1,000 or			
11	more and the aggregate amount required to be withheld by any employer exceeds \$500 shall			
12	file the annual report required by § 58.1-478, Code of Virginia, and all forms required by §			
13	58.1-472, Code of Virginia, using an electronic medium using a format prescribed by the Tax			
14	Commissioner. Waivers shall be granted only if the Tax Commissioner finds that this			
15	requirement creates an unreasonable burden on the employer. All requests for waiver shall be			
16	submitted to the Tax Commissioner in writing.			
17	I. Notwithstanding the provisions of § 58.1-214, Code of Virginia, the department shall not be			
18	required to mail its forms and instructions unless requested by a taxpayer or his			
19	representative.			
20	J.1. Notwithstanding the provisions of § 58.1-609.12, Code of Virginia, no report on the			
21	fiscal, economic and policy impact of the miscellaneous Retail Sales and Use Tax exemptions			
22	under § 58.1-609.10, Code of Virginia, shall be required after the completion of the final			
23	report in the first five-year cycle of the study, due December 1, 2011. The Department of			
24	Taxation shall satisfy the requirement of § 58.1-609.12 that it study and report on the annual			
25	fiscal impact of the Retail Sales and Use Tax exemptions for nonprofit entities provided for in			
26	§ 58.1-609.11, Code of Virginia, by publishing such fiscal impact on its website.			
27	2. Notwithstanding the provisions of § 58.1-202, Code of Virginia, no report detailing the			
28	total amount of corporate income tax relief provided in Virginia shall be required after the			
29	completion of such report due on October 1, 2013. The Department of Taxation shall satisfy			
30	the requirement of § 58.1-202 that it issue an annual report detailing the total amount of			
31	corporate income tax relief provided in Virginia by publishing its Annual Report on its			
32	website.			
33	K. 1. Notwithstanding any provision of the Code of Virginia or this act to the contrary,			
34	a. Effective January 1, 2013, all corporations are required to file estimated tax payments and			
35	their annual income tax return and final payment using an electronic medium in a format			
36	prescribed by the Tax Commissioner .			
37	b. Effective July 1, 2013, every employer shall file the annual report required by § 58.1-478			
38	and all forms required by § 58.1-472, Code of Virginia, using an electronic medium in a			
39	format prescribed by the Tax Commissioner.			
40	c. Effective July 1, 2014, every employer shall file the annual report required by § 58.1-478 ,			
41	not later than January 31 of the calendar year succeeding the calendar year in which wages			
42	were withheld from employees.			
43	d. Effective January 1, 2015, for taxable years beginning on and after January 1, 2014, every			
44	pass-through entity shall file the annual return required by § 58.1-392, Code of Virginia, and			
45	make related payments using an electronic medium in a format prescribed by the Tax			
46	Commissioner.			
47	2.a. The Tax Commissioner shall have the authority to waive the requirement to file or pay by			
48	electronic means. Waivers shall be granted only if the Tax Commissioner finds that this			
49	requirement creates an unreasonable burden on the person required to use an electronic			
50	medium. All requests for waiver shall be submitted to the Tax Commissioner in writing.			
51	b. The Tax Commissioner shall have the authority to waive the requirement to file or pay by			
52	January 31. Waivers shall be granted only if the Tax Commissioner finds that this requirement			
53	creates an unreasonable burden on the person required to file or pay by January 31. All			

ITEM 275.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	requests for waiver shall be submitted to the Tax Commissioner in writing.			
2	L.1. Notwithstanding any other provision of law, Retail Sales and Use Tax returns and			
3	payments shall be made using an electronic medium prescribed by the Tax Commissioner			
4	beginning with the June 2012 return, due July 2012, for monthly filers and, for less			
5	frequent filers, with the first return they are required to file after July 1, 2013.			
6	2. The Tax Commissioner shall have the authority to waive the requirement to file by			
7	electronic means upon a determination that the requirement would cause an undue			
8	hardship. All requests for waiver shall be transmitted to the Tax Commissioner in writing.			
9	M. The Department of Taxation is hereby appropriated revenues from the Virginia Motor			
10	Vehicle Rental Tax to recover the direct cost of administration incurred by the department			
11	in implementing and collecting this tax as provided by § 58.1-1741, Code of Virginia.			
12	N. Notwithstanding the provisions of § 58.1-490 et seq., Code of Virginia,			
13	1. Effective for taxable years beginning on or after January 1, 2015, a taxpayer shall be			
14	permitted to file a declaration of estimated tax with the Department of Taxation instead of			
15	with the commissioner of the revenue and notwithstanding the provisions of § 58.1-306,			
16	Code of Virginia, the department may so advise taxpayers.			
17	2. Effective January 1, 2015, every treasurer who receives an estimated income tax return,			
18	declaration or voucher pursuant to § 58.1-495 of the Code of Virginia shall transmit such			
19	return, declaration or voucher to the Department of Taxation using an electronic medium			
20	in a format prescribed by the Tax Commissioner.			
21	O. Notwithstanding any provision of the Code of Virginia or this act to the contrary, the			
22	Department of Taxation is authorized to provide Form 1099 in an electronic format to			
23	taxpayers. The Tax Commissioner shall ensure that taxpayers may elect to receive the			
24	electronic version of the form.			
25	P. The Department of Taxation is hereby appropriated revenues from the E-911 Wireless			
26	Tax to recover the direct cost of administration incurred by the department in			
27	implementing and collecting this tax as provided by § 56-484.17:1, Code of Virginia.			
28	Q. The Department of Taxation is hereby appropriated revenues from the assessment for			
29	expenses pursuant to §§ 38.2-400 and 38.2-403, Code of Virginia, to recover any costs			
30	related to the Insurance Premiums License Tax that are incurred by the Department of			
31	Taxation, as provided in § 58.1-2533, Code of Virginia.			
32	R. The Department of Taxation is authorized to charge fees of up to twenty percent of			
33	revenues generated pursuant to debt collection initiatives associated with the U.S.			
34	Treasury Offset Program to pay the administrative costs of supporting such initiatives.			
35	These fees are over and above any fees charged by outside collections contractors and/or			
36	enhanced collection revenues returned to the Commonwealth.			
37	S.1. Notwithstanding any other provision of the Code of Virginia or this act to the			
38	contrary, effective July 1, 2015, the Department of Taxation is hereby authorized to			
39	charge a fee of \$5.00 per copy of a tax return requested by a taxpayer or a representative			
40	thereof.			
41	2. The Tax Commissioner shall have the authority to waive such fee. Waivers shall be			
42	granted only if the Tax Commissioner finds that this requirement creates an unreasonable			
43	burden on the person requesting such copies. All requests for waiver shall be submitted to			
44	the Tax Commissioner in writing.			
45	T. Notwithstanding any other provision of the Code of Virginia or this act to the contrary,			
46	effective January 1, 2016, the Department of Taxation shall not provide to the local			
47	commissioners of the revenue or any other local officials copies of federal tax forms or			
48	schedules, including but not limited to, federal Schedules C (1040), C-EZ (1040), D			
49	(1040), E (1040), or F (1040), or federal Forms 4562 or 2106, or copies of Virginia			
50	Schedule 500FED, unless such schedules or forms are attached to a Virginia income tax			
51	return and submitted to the department in an electronic format by the taxpayer.			

ITEM 275.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	U.1. Notwithstanding any other provision of law, Vending Machine Dealer's Sales Tax, Motor				
2	Vehicle Rental Tax and Fee, Communications Taxes, and Tobacco Products Tax returns shall				
3	be filed using an electronic medium prescribed by the Tax Commissioner beginning with the				
4	July 2016 return, due August 2016, for monthly filers and, for less frequent filers, with the				
5	first return they are required to file after July 1, 2016.				
6	2. The Tax Commissioner shall have the authority to waive the requirement to file by				
7	electronic means upon a determination that the requirement would cause an undue hardship.				
8	All requests for waiver shall be transmitted to the Tax Commissioner in writing.				
9	276. Tax Value Assistance to Localities (73400).....			\$2,106,495	\$2,106,495
10	Training for Local Assessors (73401).....	\$146,401	\$146,401		
11	Valuation and Assessment Assistance for Localities				
12	(73410).....	\$1,960,094	\$1,960,094		
13	Fund Sources: General.....	\$621,878	\$621,878		
14	Special.....	\$1,484,617	\$1,484,617		
15	Authority: Title 58.1, Chapters 32, 34, 35, 36, and 39 and §§ 58.1-202, subdivisions 6, 10, and				
16	11, 58.1-206; §§ 58.1-2655, 58.1-3239, 58.1-3278, and 58.1-3374, Code of Virginia.				
17	A. The department is hereby authorized to recover from participating localities, as special				
18	funds, the direct costs associated with assessor/property tax and local valuation and				
19	assessments training classes. In accordance with § 58.1-206, Code of Virginia, the assessing				
20	officers and board members attending shall continue to be reimbursed for the actual expenses				
21	incurred by their attendance at the programs.				
22	B. In the expenditure of funds out of its appropriations for determination of true values of				
23	locally taxable real estate for use by the Board of Education in state school fund distributions,				
24	the Department of Taxation shall use a sufficiently representative sampling of parcels, in				
25	accordance with the classification system as established in § 58.1-208, Code of Virginia, to				
26	reflect actual true values; further, the department shall, upon request of any local school				
27	board, review its initial determination and promptly inform the Board of Education of				
28	corrections in such determination.				
29	C. Notwithstanding any other provision of law, the requirement that the Department of				
30	Taxation print and distribute local tax forms, instructions, and property tax books shall be				
31	satisfied by the posting of such documents on the department's web site.				
32	277. Administrative and Support Services (79900).....			\$43,729,350	\$43,135,285
33	General Management and Direction (79901).....	\$13,859,383	\$13,875,060		
34	Information Technology Services (79902).....	\$29,869,967	\$29,260,225		
35	Fund Sources: General.....	\$43,577,058	\$42,981,831		
36	Special.....	\$152,292	\$153,454		
37	Authority: §§ 58.1-200, 58.1-202, and 58.1-213, Code of Virginia.				
38	A. To defray the costs of administration for voluntary contributions made on individual				
39	income tax returns for taxable years beginning on or after January 1, 2003, the Department of				
40	Taxation may retain up to five percent of the contributions made to each organization, not to				
41	exceed a total of \$50,000 from all organizations in any taxable year.				
42	B. The Department is hereby authorized to request and receive a treasury loan to fund the				
43	necessary start-up costs associated with the implementation of a sales and use tax				
44	modification or other state or local tax imposed pursuant to Chapter 766, 2013 Acts of				
45	Assembly. The treasury loan shall be repaid for these costs from the tax revenues. The				
46	Department shall also retain sufficient revenues to recover its costs incurred administering				
47	these taxes.				
48	C. Out of this appropriation, \$524,670 the first year and \$524,670 the second year from the				
49	general fund shall be provided for an initiative to develop new mobile applications and				
50	purchase computer tablets for the department's field collectors and auditors in order to				
51	increase revenue collection efficiency.				

ITEM 277.		Item Details(\$)		Appropriations(\$)		
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018	
1	D. Notwithstanding the provisions of §§ 2.2-507 and 2.2-510, when the Tax					
2	Commissioner determines that an issue may have a major impact on tax policies, revenues					
3	or expenditures, he may request that the Attorney General appoint special counsel to					
4	render such assistance or representation as needed. The compensation for such special					
5	counsel shall be paid out of the funds appropriated for the administration of the					
6	Department of Taxation.					
7	Total for Department of Taxation.....			\$109,040,448	\$108,540,485	
8	General Fund Positions.....	883.00	883.00			
9	Nongeneral Fund Positions.....	57.00	57.00			
10	Position Level.....	940.00	940.00			
11	Fund Sources: General.....	\$96,907,268	\$96,406,143			
12	Special.....	\$11,471,695	\$11,472,857			
13	Dedicated Special Revenue.....	\$661,485	\$661,485			
14	§ 1-87. DEPARTMENT OF THE TREASURY (152)					
15	278. Investment, Trust, and Insurance Services (72500)..			\$9,443,307	\$8,000,732	
16	Debt Management (72501).....	\$1,093,034	\$1,093,034			
17	Insurance Services (72502).....	\$3,728,051	\$2,459,400			
18	Banking and Investment Services (72503).....	\$4,622,222	\$4,448,298			
19	Fund Sources: General.....	\$5,432,322	\$3,989,704			
20	Commonwealth Transportation.....	\$185,187	\$185,187			
21	Trust and Agency.....	\$3,825,798	\$3,825,841			
22	Authority: Title 2.2, Chapter 18, Code of Virginia.					
23	A. The Department of the Treasury shall take into account the claims experience of each					
24	agency and institution when setting premiums for the general liability program.					
25	B. Coverage provided by the VARISK plan for constitutional officers shall be extended to					
26	any action filed against a constitutional officer or appointee of a constitutional officer					
27	before the Equal Employment Opportunity Commission or the Virginia State Bar.					
28	C. Notwithstanding the provisions of § 33.2-1919 and § 33.2-1927, Code of Virginia, the					
29	Northern Virginia Transportation Commission and the Potomac Rappahannock					
30	Transportation Commission are authorized to obtain liability policies for the					
31	Commissions' joint project, the Virginia Railway Express, consisting of liability insurance					
32	and a program of self-insurance maintained by the Commissions and administered by the					
33	Department of the Treasury's Division of Risk Management or by an independent third					
34	party selected by the Commissions, which liability policies shall be deemed to meet the					
35	requirements of § 8.01-195.3, Code of Virginia. In addition, the Director of the					
36	Department of Rail and Public Transportation is authorized to work with the Northern					
37	Virginia Transportation Commission and the Potomac Rappahannock Transportation					
38	Commission to obtain the foregoing liability policies for the Commissions. In obtaining					
39	liability policies, the Director of the Department of Rail and Public Transportation shall					
40	advise the Commissions regarding compliance with all applicable public procurement and					
41	administrative guidelines.					
42	D. By January 15 of each year the Department of the Treasury shall report to the chairmen					
43	of the House Appropriations and Senate Finance Committees, in a unified report mutually					
44	agreeable to them, summarizing changes in required debt service payments from the					
45	general fund as the result of any refinancing, refunding, or issuance actions taken or					
46	expected to be taken by the Commonwealth within the next twelve months.					
47	E. The Virginia Public School Authority shall transfer to the Department of the Treasury					
48	each year an amount necessary to recover the direct cost incurred by the department in the					
49	administration of the Virginia Public School Authority programs.					
50	F. Notwithstanding § 2.2-1836 of the Code of Virginia, the Department of the Treasury is					
51	authorized to initiate data breach coverage under the Property Plan for state agencies on a					

ITEM 278.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	pilot basis beginning on July 1, 2016. On or before October 15, 2017, the Department of the			
2	Treasury shall provide a report to the Secretary of Finance summarizing the program, loss			
3	experiences, and recommendations regarding the continuation of the program.			
4	G. The Department of the Treasury shall provide to the State Compensation Board the			
5	premiums, by local constitutional office and individual regional jail, required to fund the			
6	Constitutional Officer and Regional Jail Fund of the State Insurance Reserve Trust Fund. The			
7	premiums provided to the Department of the Treasury by the actuary shall be calculated using			
8	factors such claims experience by local constitutional office and individual regional jail, each			
9	local constitutional office and individual regional jail's total number of positions, and local			
10	and regional jail average daily populations.			
11	H. Out of the amounts for this Item shall be paid \$1,268,694 in the first year for the relief of			
12	Michael Kenneth McAlister, as provided for and contingent upon the passage of the			
13	appropriate relief bill of the 2016 Acts of General Assembly.			
14	279. Revenue Administration Services (73200).....		\$13,590,062	\$14,071,625
15	Unclaimed Property Administration (73207).....	\$7,258,687	\$7,732,623	
16	Accounting and Trust Services (73213).....	\$1,664,265	\$1,664,265	
17	Check Processing and Bank Reconciliation (73216)...	\$2,474,597	\$2,474,597	
18	Administrative Services (73220).....	\$2,192,513	\$2,200,140	
19	Fund Sources: General.....	\$3,812,525	\$3,815,063	
20	Special.....	\$335,994	\$335,994	
21	Trust and Agency.....	\$8,735,786	\$9,214,811	
22	Dedicated Special Revenue.....	\$705,757	\$705,757	
23	Authority: Title 2.2, Chapter 18 and §§ 55-210.1 through 55-210.30, Code of Virginia.			
24	A. Included in this Item is a sum sufficient nongeneral fund appropriation for personal			
25	services and other operating expenses to process checks issued by the Department of Social			
26	Services. The estimated cost, excluding actual postage costs, is \$89,000 the first year and			
27	\$89,000 the second year.			
28	B. Included in this Item is a sum sufficient nongeneral fund appropriation for administrative			
29	expenses to process the Virginia Employment Commission (VEC) and Virginia Retirement			
30	System (VRS) checks. The estimated cost for VEC is \$5,500 the first year and \$5,500 the			
31	second year, and for VRS is \$25,500 the first year and \$25,500 the second year.			
32	C.1. The amounts for Unclaimed Property Administration are for administrative and related			
33	support costs of the Uniform Disposition of Unclaimed Property Act, to be paid solely from			
34	revenues derived pursuant to the act.			
35	2. The amounts also include a sum sufficient nongeneral fund amount estimated at \$2,000,000			
36	the first year and \$2,000,000 the second year to pay fees for compliance services and			
37	securities portfolio custody services for unclaimed property administration.			
38	3. Any revenue derived from the sale of the Department of the Treasury's new unclaimed			
39	property system is hereby appropriated to the department for use in unclaimed property			
40	customer service and system enhancements.			
41	4. Notwithstanding § 55-210.13.C of the Uniform Disposition of Unclaimed Property Act, the			
42	State Treasurer is not required to publish any item of less than \$250.			
43	D. The State Treasurer is authorized to charge institutions of higher education participating in			
44	the private college financing program of the Virginia College Building Authority an			
45	administrative fee of up to 10 basis points of the amount financed for each project in addition			
46	to a share of direct costs of issuance as determined by the State Treasurer. Revenue collected			
47	from this administrative fee shall be deposited to a special fund in the Department of the			
48	Treasury to compensate the department for direct and indirect staff time and expenses			
49	involved with this program.			
50	E. The State Treasurer is authorized to sell any securities remitted as unclaimed			
51	demutualization proceeds of insurance companies at any time after delivery, pursuant to			
52	legislation enacted by the 2003 Session of the General Assembly. The funds derived from the			

ITEM 279.		Item Details(\$)		Appropriations(\$)		
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018	
1	sale of said securities shall be handled in accordance with § 55-210.19, Code of Virginia.					
2	F.1. The State Treasurer is authorized to charge qualified public depositories holding					
3	public deposits, as defined in § 2.2-4401, Code of Virginia, an annual administrative fee					
4	of not more than one-half of one basis point of their average public deposit balances over					
5	a twelve month period. The State Treasurer shall issue guidelines to effect the					
6	implementation of this fee. However, the total fees collected from all qualified					
7	depositories shall not exceed \$100,000 in any one year.					
8	2. Any regulations or guidelines necessary to implement or change the amount of the fee					
9	may be adopted without complying with the Administrative Process Act (§ 2.2-4000 et					
10	seq.) provided that input is solicited from qualified public depositories. Such input					
11	requires only that notice and an opportunity to submit written comments be given.					
12	G. The State Treasurer shall work with universities and community colleges to develop					
13	policies and procedures which minimize the use of paper checks when issuing any					
14	reimbursements of student loan balances. These efforts should include reimbursement					
15	through debit cards, direct deposits, or other electronic means.					
16	H. The Virginia Public School Authority shall transfer to the Department of the Treasury					
17	each year an amount necessary to recover the direct cost incurred by the department in the					
18	accounting and financial reporting of the Virginia Public School Authority programs.					
19	280. 1. There is hereby appropriated to the Department of the Treasury a sum sufficient for the					
20	transfer to the federal government, in accordance with the provisions of the federal Cash					
21	Management Improvement Act of 1990 and related federal regulations, of the interest					
22	owed by the state on federal funds advanced to the state for federal assistance programs,					
23	where such funds are held by the state from the time they are deposited in the state's bank					
24	account until they are paid out to redeem warrants, checks or payments by other means.					
25	This sum sufficient appropriation is funded from the interest earned on federal funds					
26	deposited and invested by the state. The actual amount for transfer shall be established by					
27	the State Comptroller.					
28	2. When permitted by applicable federal laws or administrative regulations, the State					
29	Comptroller shall first offset and reduce the amount to be transferred by any and all					
30	amounts of interest payments calculated to be received by the state from the federal					
31	government, where such payments are due to the state because the state was required to					
32	disburse its own funds for federal program purposes prior to the receipt of federal funds.					
33	3. Should the interest payments calculated to be made by the federal government to the					
34	state exceed the interest calculated to be transferred from the state to the federal					
35	government, reduced by the federally approved direct cost reimbursement to the state, the					
36	State Comptroller shall then notify the federal government of the net amount of interest					
37	due to the state and shall record such net interest, upon its receipt, as interest revenue					
38	earned by the general fund.					
39	Total for Department of the Treasury.....			\$23,033,369	\$22,072,357	
40	General Fund Positions.....	32.60	32.60			
41	Nongeneral Fund Positions.....	90.40	90.40			
42	Position Level.....	123.00	123.00			
43	Fund Sources: General.....	\$9,244,847	\$7,804,767			
44	Special.....	\$335,994	\$335,994			
45	Commonwealth Transportation.....	\$185,187	\$185,187			
46	Trust and Agency.....	\$12,561,584	\$13,040,652			
47	Dedicated Special Revenue.....	\$705,757	\$705,757			
48	§ 1-88. TREASURY BOARD (155)					
49	281. Bond and Loan Retirement and Redemption					
50	(74300).....			\$784,115,125	\$814,838,773	
51	Debt Service Payments on General Obligation					
52	Bonds (74301).....	\$76,752,331	\$70,169,547			

ITEM 281.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Capital Lease Payments (74302).....	\$5,492,400	\$5,493,288		
2	Debt Service Payments on Public Building Authority				
3	Bonds (74303).....	\$288,219,651	\$293,255,074		
4	Debt Service Payments on College Building				
5	Authority Bonds (74304).....	\$413,650,743	\$445,920,864		
6	Fund Sources: General.....	\$734,892,686	\$766,262,854		
7	Higher Education Operating.....	\$30,011,174	\$30,011,174		
8	Dedicated Special Revenue.....	\$645,000	\$645,000		
9	Federal Trust.....	\$18,566,265	\$17,919,745		

10 Authority: Title 2.2, Chapter 18, Code of Virginia; Article X, Section 9, Constitution of
11 Virginia.

12 A. The Director, Department of Planning and Budget is authorized to transfer appropriations
13 between Items in the Treasury Board to address legislation affecting the Treasury Board
14 passed by the General Assembly.

15 B.1. Out of the amounts for Debt Service Payments on General Obligation Bonds, the
16 following amounts are hereby appropriated from the general fund for debt service on general
17 obligation bonds issued pursuant to Article X, Section 9 (b), of the Constitution of Virginia:

18	Series	FY 2017		FY 2018	
19		General Fund	Federal Funds	General Fund	Federal Funds
20	2007A	\$6,812,500	\$0	\$6,500,000	\$0
21	2007B	\$4,200,000	\$0	\$0	\$0
22	2008A	\$5,362,800	\$0	\$5,116,800	\$0
23	2008B	\$5,447,850	\$0	\$5,225,850	\$0
24	2009A	\$6,285,000	\$0	\$6,085,000	\$0
25	2009B	\$3,238,564	\$470,381	\$3,185,529	\$441,824
26	2009D Refunding	\$19,659,250	\$0	\$24,849,250	\$0
27	2012 Refunding	\$4,499,700	\$0	\$4,409,200	\$0
28	2013 Refunding	\$11,353,250	\$0	\$4,958,750	\$0
29	2014 Refunding	\$4,436,500	\$0	\$1,107,750	\$0
30	2015B Refunding	\$4,909,550	\$0	\$8,214,550	\$0
31	Projected debt	\$76,986	\$0	\$75,044	\$0
32	service & expenses				
33	Total Service Area	\$76,281,950	\$470,381	\$69,727,723	\$441,824

34 2. Out of the amounts for Debt Service Payments on General Obligation Bonds, sums needed
35 to fund issuance costs and other expenses are hereby appropriated.

36 C. Out of the amounts for Capital Lease Payments, the following amounts are hereby
37 appropriated for capital lease payments:

38		FY 2017	FY 2018
39	Norfolk RHA (VCCS-TCC), Series 1995	\$739,250	\$739,738
40	Virginia Biotech Research Park, 2009	\$4,753,150	\$4,753,550
41	Total Capital Lease Payments	\$5,492,400	\$5,493,288

42 D.1. Out of the amounts for Debt Service Payments on Virginia Public Building Authority
43 Bonds shall be paid to the Virginia Public Building Authority the following amounts for use
44 by the authority for its various bond issues:

45		FY 2017		FY 2018	
46	Series	General Fund	Nongeneral Fund	General Fund	Nongeneral Fund
47	2005D	\$1,250,000	\$0	\$1,250,000	\$0
48	2006A	\$3,854,000	\$0	\$0	\$0

ITEM 281.			Item Details(\$)		Appropriations(\$)	
			First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	STARS 2006A	\$7,144,250		\$0	\$0	\$0
2	2006B	\$8,620,250		\$0	\$0	\$0
3	STARS 2006B	\$4,469,000		\$0	\$0	\$0
4	2007A	\$8,992,375		\$0	\$8,994,375	\$0
5	STARS 2007A	\$7,515,875		\$0	\$7,513,250	\$0
6	2008B	\$7,120,275		\$0	\$7,121,212	\$0
7	2009A	\$4,685,520		\$0	\$4,680,433	\$0
8	2009B	\$16,676,505		\$0	\$16,678,755	\$0
9	2009B STARS	\$6,585,500		\$0	\$6,582,000	\$0
10	2009C	\$1,091,060		\$0	\$1,087,256	\$0
11	2009D	\$6,258,800		\$0	\$6,267,750	\$0
12	2010A	\$21,922,619	\$4,427,564		\$21,924,262	\$4,245,372
13	2010B	\$22,230,332	\$3,483,595		\$22,228,807	\$3,483,595
14	2011A STARS	\$631,250		\$0	\$626,750	\$0
15	2011A	\$20,808,175		\$0	\$20,815,175	\$0
16	2011B	\$1,298,724		\$0	\$1,297,524	\$0
17	2012A Refunding	\$10,397,100		\$0	\$14,873,225	\$0
18	2013A	\$10,279,800		\$0	\$10,284,425	\$0
19	2013B	\$3,478,000		\$0	\$3,478,000	\$0
20	2014A	\$9,204,275	\$645,000		\$9,200,150	\$645,000
21	2014B	\$2,009,865		\$0	\$2,014,279	\$0
22	2014C Refunding	\$47,576,200		\$0	\$39,093,450	\$0
23	2015A	\$17,340,371		\$0	\$17,344,371	\$0
24	2015B Refunding	\$17,565,080		\$0	\$21,406,330	\$0
25	Projected debt service and	\$10,658,291		\$0	\$40,119,328	\$0
26	expenses					
27	Total Service Area	\$279,663,492	\$8,556,159	\$284,881,107	\$8,373,967	

28 2.a. Funding is included in this Item for the Commonwealth's reimbursement of a portion
29 of the approved capital costs as determined by the Board of Corrections and other interest
30 costs as provided in §§ 53.1-80 through 53.1-82.2 of the Code of Virginia, for the
31 following:

32		Commonwealth Share of
33	Project	Approved Capital Costs
34	Richmond City Jail Replacement	\$31,238,755
35	RSW Regional Jail	\$32,840,850
36	Prince William – Manassas Regional Jail	\$21,032,421
37	Southwest Virginia Regional Jail	\$18,143,780
38	Central Virginia Regional Jail	\$8,464,891
39	Chesapeake City Jail	\$6,860,886
40	Pamunkey Regional Jail Authority	\$288,575
41	Hampton Roads Regional Jail	\$1,759,780
42	Piedmont Regional Jail	\$2,139,464
43	Total Approved Capital Costs	\$122,769,402

44 b. The Commonwealth's share of the total construction cost of the projects listed in the
45 table in paragraph D.2.a. shall not exceed the amount listed for each project.
46 Reimbursement of the Commonwealth's portion of the construction costs of these projects
47 shall be subject to the approval of the Department of Corrections of the final expenditures.

48 c. This paragraph shall constitute the authority for the Virginia Public Building Authority
49 to issue bonds for the foregoing projects pursuant to § 2.2-2261 of the Code of Virginia.

50 E.1. Out of the amounts for Debt Service Payments on Virginia College Building

ITEM 281.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Authority Bonds shall be paid to the Virginia College Building Authority the following			
2	amounts for use by the Authority for payments on obligations issued for financing authorized			
3	projects under the 21 st Century College Program:			
4	Series	FY 2017	FY2018	
5	2006	\$8,389,625	\$8,488,250	
6	2007A Refunding	\$13,608,250	\$13,614,000	
7	2007B	\$2,420,250	\$0	
8	2008A	\$5,282,406	\$5,280,656	
9	2009A&B	\$27,185,302	\$27,185,447	
10	2009E Refunding	\$24,552,650	\$26,974,900	
11	2009F	\$38,279,049	\$38,005,836	
12	2010B	\$28,025,164	\$27,863,320	
13	2011 A	\$17,776,300	\$17,775,300	
14	2012A	\$21,495,900	\$21,499,400	
15	2012B	\$23,813,200	\$23,835,200	
16	2012 C	\$1,709,412	\$1,689,706	
17	2013 A	\$21,958,513	\$21,959,513	
18	2014A	\$19,547,900	\$19,545,150	
19	2014B	\$5,746,400	\$1,379,650	
20	2015A	\$30,852,650	\$30,850,550	
21	2015B Refunding	\$7,281,862	\$7,284,369	
22	2015C	\$1,480,181	\$1,478,575	
23	2015D	\$14,129,800	\$14,134,300	
24	Projected 21 st Century debt service & expenses	\$24,724,169	\$66,448,361	
25	Subtotal 21st Century	\$338,258,983	\$375,292,483	
26	2. Out of the amounts for Debt Service Payments on Virginia College Building Authority			
27	Bonds shall be paid to the Virginia College Building Authority the following amounts for the			
28	payment of debt service on authorized bond issues to finance equipment:			
29	Series	FY 2017	FY 2018	
30	2009D	\$9,051,000	\$0	
31	2010A	\$8,242,500	\$0	
32	2011A	\$8,537,250	\$8,533,500	
33	2012A	\$8,358,500	\$8,362,500	
34	2013A	\$9,450,750	\$9,450,500	
35	2014A	\$9,655,750	\$9,657,500	
36	2015A	\$10,480,000	\$10,484,000	
37	2016A	\$11,616,010	\$11,616,381	
38	Projected debt service & expenses	\$0	\$12,524,000	
39	Subtotal Equipment	\$75,391,760	\$70,628,381	
40	Total Service Area	\$413,650,743	\$445,920,864	
41	3. Beginning with the FY 2008 allocation of the higher education equipment trust fund, the			
42	Treasury Board shall amortize equipment purchases at seven years, which is consistent with			
43	the useful life of the equipment.			
44	4. Out of the amounts for Debt Service Payments on Virginia College Building Authority			
45	Bonds, the following nongeneral fund amounts from a capital fee charged to out-of-state			
46	students at institutions of higher education shall be paid to the Virginia College Building			
47	Authority in each year for debt service on bonds issued under the 21st Century Program:			
48	Institution	FY 2017	FY 2018	
49	George Mason University	\$2,644,092	\$2,644,092	
50	Old Dominion University	\$1,047,123	\$1,047,123	

ITEM 281.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	University of Virginia		\$4,721,706		\$4,721,706
2	Virginia Polytechnic Institute and State University		\$4,867,731		\$4,867,731
3	Virginia Commonwealth University		\$2,224,530		\$2,224,530
4	College of William and Mary		\$1,549,053		\$1,549,053
5	Christopher Newport University		\$122,562		\$122,562
6	University of Virginia's College at Wise		\$45,540		\$45,540
7	James Madison University		\$2,675,079		\$2,675,079
8	Norfolk State University		\$402,831		\$402,831
9	Longwood University		\$97,911		\$97,911
10	University of Mary Washington		\$222,750		\$222,750
11	Radford University		\$281,556		\$281,556
12	Virginia Military Institute		\$377,190		\$377,190
13	Virginia State University		\$739,233		\$739,233
14	Richard Bland College		\$9,900		\$9,900
15	Virginia Community College System		\$3,139,785		\$3,139,785
16	TOTAL		\$25,168,572		\$25,168,572

17 5. Out of the amounts for Debt Service Payments of College Building Authority Bonds,
18 the following is the estimated general and nongeneral fund breakdown of each institution's
19 share of the debt service on the Virginia College Building Authority bond issues to
20 finance equipment. The nongeneral fund amounts shall be paid to the Virginia College
21 Building Authority in each year for debt service on bonds issued under the equipment
22 program:

		FY 2017		FY 2018	
	Institution	General Fund	Nongeneral Fund	General Fund	Nongeneral Fund
23					
24	College of William & Mary	\$2,428,047	\$259,307	\$2,288,559	\$259,307
25					
26	University of Virginia	\$12,878,320	\$1,088,024	\$12,398,010	\$1,088,024
27	Virginia Polytechnic Institute and State University	\$12,686,106	\$992,321	\$12,511,190	\$992,321
28					
29	Virginia Military Institute	\$782,515	\$88,844	\$710,673	\$88,844
30					
31	Virginia State University	\$1,251,928	\$108,886	\$1,102,177	\$108,886
32					
33	Norfolk State University	\$1,134,866	\$108,554	\$974,308	\$108,554
34					
35	Longwood University	\$695,519	\$54,746	\$616,057	\$54,746
36					
37	University of Mary Washington	\$579,022	\$97,063	\$494,620	\$97,063
38					
39	James Madison University	\$2,104,753	\$254,504	\$1,829,499	\$254,504
40					
41	Radford University	\$1,610,466	\$135,235	\$1,439,279	\$135,235
42					
43	Old Dominion University	\$4,765,064	\$374,473	\$4,411,475	\$374,473
44					
45	Virginia Commonwealth University	\$9,079,794	\$401,647	\$8,135,604	\$401,647
46					
47	Richard Bland College	\$157,143	\$2,027	\$142,476	\$2,027
48					
49	Christopher Newport University	\$732,687	\$17,899	\$662,856	\$17,899
50					
51	University of Virginia's College at Wise	\$239,458	\$19,750	\$206,441	\$19,750
52					
53					

ITEM 281.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	George Mason	\$4,075,025	\$205,665	\$3,715,367	\$205,665
2	University				
3	Virginia Community	\$12,777,922	\$633,657	\$11,630,735	\$633,657
4	College System				
5	Virginia Institute of	\$576,822	\$0	\$486,789	\$0
6	Marine Science				
7	Roanoke Higher	\$76,416	\$0	\$70,040	\$0
8	Education Authority				
9	Southwest Virginia	\$78,865	\$0	\$72,284	\$0
10	Higher Education				
11	Center				
12	Institute for Advanced	\$269,909	\$0	\$247,386	\$0
13	Learning and Research				
14	Southern Virginia	\$66,104	\$0	\$72,216	\$0
15	Higher Education				
16	Center				
17	New College Institute	\$62,148	\$0	\$45,333	\$0
18	Eastern Virginia	\$0	\$0	\$82,099	\$0
19	Medical School				
20	TOTAL	\$69,108,899	\$4,842,602	\$64,345,473	\$4,842,602

21 F. Pursuant to various Payment Agreements between the Treasury Board and the
 22 Commonwealth Transportation Board, funds required to pay the debt service due on
 23 Commonwealth Transportation Board bonds shall be paid to the Trustee for the bondholders
 24 by the Treasury Board after transfer of these funds to the Treasury Board from the
 25 Commonwealth Transportation Board pursuant to Item 457, paragraph E of this act and §§
 26 [33.2-2300](#), [33.2-2400](#), and [58.1-816.1](#), Code of Virginia.

27 G. Under the authority of this act, an agency may transfer funds to the Treasury Board for use
 28 as lease, rental, or debt service payments to be used for any type of financing where the
 29 proceeds are used to acquire equipment and to finance associated costs, including but not
 30 limited to issuance and other financing costs. In the event such transfers occur, the transfers
 31 shall be deemed an appropriation to the Treasury Board for the purpose of making the lease,
 32 rental, or debt service payments described herein.

33 H. Notwithstanding the provisions of 2.2-11.56, Code of Virginia, if tax-exempt bonds were
 34 used by the Commonwealth or its authorities, boards, or institutions to finance the acquisition,
 35 construction, improvement or equipping of real property, proceeds from the subsequent sale
 36 or disposition of such property and any improvements may first be applied toward
 37 remediation options available under federal law in order to maintain the tax-exempt status of
 38 such bonds.

39 282. A. There is hereby appropriated to the Treasury Board a sum sufficient from the general fund
 40 to pay obligations incurred pursuant to Article X, Sections 9 (a), 9 (c), and 9 (d), of the
 41 Constitution of Virginia, as follows:

- 42 1. Section 9 (a) To meet emergencies and redeem previous debt obligations.
- 43 2. Section 9 (c) Debt for certain revenue-producing capital projects.
- 44 3. Section 9 (d) Debt for variable rate obligations secured by general fund appropriations and
 45 a payment agreement with the Treasury Board.
- 46 4. For payment of the principal of and the interest on obligations, issued in accordance with
 47 the cited Sections 9 (c) and 9 (d), in the event pledged revenues are insufficient to meet the
 48 obligation of the Commonwealth.

49 B. There is hereby appropriated to the Treasury Board a sum sufficient to pay debt service
 50 expected at the time of issuance to be paid from subsidies under federal programs and for
 51 arbitrage rebate amounts and other penalties to the United States Government for bonds

ITEM 282.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	issued by the Commonwealth pursuant to Article X, Sections 9 (a), 9 (b), 9 (c), and 9 (d)				
2	(obligations secured by General Fund appropriations to Treasury Board) of the				
3	Constitution of Virginia.				
4	Total for Treasury Board.....			\$784,115,125	\$814,838,773
5	Fund Sources: General.....	\$734,892,686	\$766,262,854		
6	Higher Education Operating.....	\$30,011,174	\$30,011,174		
7	Dedicated Special Revenue.....	\$645,000	\$645,000		
8	Federal Trust.....	\$18,566,265	\$17,919,745		
9	283. Omitted.				
10	TOTAL FOR OFFICE OF FINANCE.....			\$3,134,751,765	\$2,560,564,837
11	General Fund Positions.....	1,098.60	1,098.60		
12	Nongeneral Fund Positions.....	204.40	204.40		
13	Position Level.....	1,303.00	1,303.00		
14	Fund Sources: General.....	\$2,467,098,314	\$1,890,444,486		
15	Special.....	\$12,970,535	\$12,971,697		
16	Higher Education Operating.....	\$30,011,174	\$30,011,174		
17	Commonwealth Transportation.....	\$185,187	\$185,187		
18	Internal Service.....	\$26,680,935	\$27,814,125		
19	Trust and Agency.....	\$99,900,769	\$101,879,837		
20	Dedicated Special Revenue.....	\$479,338,586	\$479,338,586		
21	Federal Trust.....	\$18,566,265	\$17,919,745		

ITEM 284.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	OFFICE OF HEALTH AND HUMAN RESOURCES			
2	§ 1-89. SECRETARY OF HEALTH AND HUMAN RESOURCES (188)			
3	284. Administrative and Support Services (79900).....		\$742,324	\$742,360
4	General Management and Direction (79901).....	\$742,324	\$742,360	
5	Fund Sources: General.....	\$728,480	\$728,516	
6	Federal Trust.....	\$13,844	\$13,844	
7	Authority: Title 2.2, Chapter 2; Article 6, and § 2.2-200, Code of Virginia.			
8	A.1. The Secretary of Health and Human Resources, in collaboration with the Office of the			
9	Attorney General and the Secretary of Public Safety and Homeland Security, shall present a			
10	six-year forecast of the adult offender population presently incarcerated in the Department of			
11	Corrections and approaching release who meet the criteria set forth in Chapter 863 and			
12	Chapter 914 of the 2006 Acts of Assembly, and who may be eligible for evaluation as			
13	sexually violent predators (SVPs) for each fiscal year within the six-year forecasting period.			
14	As part of the forecast, the secretary shall report on: (i) the number of Commitment Review			
15	Committee (CRC) evaluations to be completed; (ii) the number of eligible inmates			
16	recommended by the CRC for civil commitment, conditional release, and full release; (iii) the			
17	number of civilly committed residents of the Virginia Center for Behavioral Rehabilitation			
18	who are eligible for annual review; and (iv) the number of individuals civilly committed to the			
19	Virginia Center for Behavioral Rehabilitation and granted conditional release from civil			
20	commitment in a state SVP facility. The secretary shall complete a summary report of current			
21	SVP cases and a forecast of SVP eligibility, civil commitments, and SVP conditional releases,			
22	including projected bed space requirements, to the Governor and Senate Finance and House			
23	Appropriations Committees by November 15 of each year.			
24	2. As part of the forecast process, the Department of Corrections shall administer a STATIC-			
25	99 screening to all potential Sexually Violent Predators eligible for civil commitment			
26	pursuant to § 37.2-900 et seq., Code of Virginia, within six months of admission to the			
27	Department of Corrections. The results of such screenings shall be provided to the			
28	commissioner of the Department of Behavioral Health and Developmental Services (DBHDS)			
29	on a monthly basis and used for the SVP population forecast process.			
30	3. The Office of the Attorney General shall also provide to the commissioner of DBHDS, on a			
31	monthly basis, the status of all SVP cases pending before their office for purposes of			
32	forecasting the SVP population.			
33	B. The Secretary of Health and Human Resources, in consultation with the Secretary of			
34	Public Safety and the Secretary of Administration, shall convene a work group including, but			
35	not limited to, the Department of Medical Assistance Services, Department of Social Services,			
36	Department of Health, Department of Behavioral Health and Developmental Services,			
37	Department of Corrections, Department of Juvenile Justice, the Compensation Board, the			
38	Department of Human Resource Management and other relevant state agencies to examine			
39	the current costs of and protocols for purchasing high-cost medications for the populations			
40	served by these agencies. After conducting the review, the workgroup shall develop			
41	recommendations to improve the cost efficiency and effectiveness of purchasing high-cost			
42	medications in order to improve the care and treatment of individuals served by these			
43	agencies. The workgroup shall prepare a final report for consideration by the Governor and			
44	the Chairmen of the House Appropriations and Senate Finance Committees no later than			
45	October 15, 2016.			
46	C. The Secretary shall develop a plan to address the data governance structure across all			
47	agencies in the Health and Human Resources Secretariat in order to streamline business			
48	processes, increase operational efficiency and effectiveness, and minimize duplication and			
49	overlap of current and future systems development. The plan shall consider how agencies can			
50	participate in such a structure while adhering to privacy provisions set forth in state and			
51	federal law and regulations. The Secretary shall report on the plan, including challenges			
52	impacting the plan, to the Governor and the Chairmen of the House Appropriations and			
53	Senate Finance Committees by October 15, 2016.			

ITEM 284.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	D. The Secretary of Health and Human Resources shall report on transition planning for				
2	the Health and Human Resources Secretariat, including the achievement of performance				
3	metrics by agencies in the Secretariat, current and emerging challenges facing these				
4	agencies, the value of services provided by the agencies, and each agency's strategic plan				
5	and executive progress report, as well as cross-agency policy issues. The Secretary shall				
6	provide this report to the Chairmen of the House Appropriations and Senate Finance				
7	Committees, as well as the Chairmen and members of the Health and Human Resources				
8	Subcommittees of each respective committee by September 1, 2016 and semi-annually				
9	thereafter until a new Governor is elected and sworn into office.				
10	Total for Secretary of Health and Human				
11	Resources.....			\$742,324	\$742,360
12	General Fund Positions.....	5.00	5.00		
13	Position Level.....	5.00	5.00		
14	Fund Sources: General.....	\$728,480	\$728,516		
15	Federal Trust.....	\$13,844	\$13,844		
16	Children's Services Act (200)				
17	285. Protective Services (45300).....			\$288,522,851	\$287,578,273
18	Financial Assistance for Child and Youth Services				
19	(45303).....	\$288,522,851	\$287,578,273		
20	Fund Sources: General.....	\$235,915,105	\$234,970,527		
21	Federal Trust.....	\$52,607,746	\$52,607,746		
22	Authority: Title 2.2, Chapter 52, Code of Virginia.				
23	A. The Department of Education shall serve as fiscal agent to administer funds cited in				
24	paragraphs B and C.				
25	B.1.a. Out of this appropriation, \$177,853,240 the first year and \$176,908,662 the second				
26	year from the general fund and \$51,609,746 the first year and \$51,607,746 the second year				
27	from nongeneral funds shall be used for the state pool of funds pursuant to § 2.2-5211,				
28	Code of Virginia. This appropriation shall consist of a Medicaid pool allocation, and a				
29	non-Medicaid pool allocation.				
30	b. The Medicaid state pool allocation shall consist of \$28,526,197 the first year and				
31	\$28,526,197 the second year from the general fund and \$43,187,748 the first year and				
32	\$43,187,748 the second year from nongeneral funds. The Office of Children's Services				
33	will transfer these funds to the Department of Medical Assistance Services as they are				
34	needed to pay Medicaid provider claims.				
35	c. The non-Medicaid state pool allocation shall consist of \$149,327,043 the first year and				
36	\$148,382,435 the second year from the general fund and \$8,419,998 the first year and				
37	\$8,419,998 the second year from nongeneral funds. The nongeneral funds shall be				
38	transferred from the Department of Social Services.				
39	d. The Office of Children's Services, with the concurrence of the Department of Planning				
40	and Budget, shall have the authority to transfer the general fund allocation between the				
41	Medicaid and non-Medicaid state pools in the event that a shortage should exist in either				
42	of the funding pools.				
43	e. The Office of Children's Services, per the policy of the State Executive Council, shall				
44	deny state pool funding to any locality not in compliance with federal and state				
45	requirements pertaining to the provision of special education and foster care services				
46	funded in accordance with § 2.2-5211, Code of Virginia.				
47	2.a. Out of this appropriation, \$55,666,865 the first year and \$55,666,865 the second year				
48	from the general fund and \$1,000,000 the first year and \$1,000,000 the second year from				
49	nongeneral funds shall be set aside to pay for the state share of supplemental requests from				
50	localities that have exceeded their state allocation for mandated services. The nongeneral				
51	funds shall be transferred from the Department of Social Services.				

ITEM 285.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	b. In each year, the director of the Office of Children's Services may approve and obligate				
2	supplemental funding requests in excess of the amount in 2a above, for mandated pool fund				
3	expenditures up to 10 percent of the total general fund appropriation authority in B1a in this				
4	Item.				
5	c. The State Executive Council shall maintain local government performance measures to				
6	include, but not be limited to, use of federal funds for state and local support of the Children's				
7	Services Act.				
8	d. Pursuant to § 2.2-5200, Code of Virginia, Community Policy and Management Teams shall				
9	seek to ensure that services and funding are consistent with the Commonwealth's policies of				
10	preserving families and providing appropriate services in the least restrictive environment,				
11	while protecting the welfare of children and maintaining the safety of the public. Each locality				
12	shall submit to the Office of Children's Services information on utilization of residential				
13	facilities for treatment of children and length of stay in such facilities. By December 15 of				
14	each year, the Office of Children's Services shall report to the Governor and Chairmen of the				
15	House Appropriations and Senate Finance Committees on utilization rates and average				
16	lengths of stays statewide and for each locality.				
17	3. Each locality receiving funds for activities under the Children's Services Act (CSA) shall				
18	have a utilization management process, including a uniform assessment, approved by the				
19	State Executive Council, covering all CSA services. Utilizing a secure electronic site, each				
20	locality shall also provide information as required by the Office of Children's Services to				
21	include, but not be limited to case specific information, expenditures, number of youth served				
22	in specific CSA activities, length of stay for residents in core licensed residential facilities,				
23	and proportion of youth placed in treatment settings suggested by the uniform assessment				
24	instrument. The State Executive Council, utilizing this information, shall track and report on				
25	child specific outcomes for youth whose services are funded under the Children's Services				
26	Act. Only non-identifying demographic, service, cost and outcome information shall be				
27	released publicly. Localities requesting funding from the set aside in paragraph 2.a. and 2.b.				
28	must demonstrate compliance with all CSA provisions to receive pool funding.				
29	4. The Secretary of Health and Human Resources, in consultation with the Secretary of				
30	Education and the Secretary of Public Safety and Homeland Security, shall direct the actions				
31	for the Departments of Social Services, Education, and Juvenile Justice, Medical Assistance				
32	Services, Health, and Behavioral Health and Developmental Services, to implement, as part of				
33	ongoing information systems development and refinement, changes necessary for state and				
34	local agencies to fulfill CSA reporting needs.				
35	5. The State Executive Council shall provide localities with technical assistance on ways to				
36	control costs and on opportunities for alternative funding sources beyond funds available				
37	through the state pool.				
38	6. Out of this appropriation, \$50,000 the first year and \$50,000 the second year from the				
39	general fund is provided for a combination of regional and statewide meetings for technical				
40	assistance to local community policy and management teams, family assessment and planning				
41	teams, and local fiscal agents. Training shall include, but not be limited to, cost containment				
42	measures, building community-based services, including creation of partnerships with private				
43	providers and non-profit groups, utilization management, use of alternate revenue sources,				
44	and administrative and fiscal issues. A state-supported institution of higher education, in				
45	cooperation with the Virginia Association of Counties, the Virginia Municipal League, and				
46	the State Executive Council, may assist in the provisions of this paragraph. A training plan				
47	shall be presented to and approved by the State Executive Council before the beginning of				
48	each fiscal year. A training calendar and timely notice of programs shall be provided to				
49	Community Policy and Management Teams and family assessment and planning team				
50	members statewide as well as to local fiscal agents and chief administrative officers of cities				
51	and counties. A report on all regional and statewide training sessions conducted during the				
52	fiscal year, including (i) a description of each program and trainers, (ii) the dates of the				
53	training and the number of attendees for each program, (iii) a summary of evaluations of these				
54	programs by attendees, and (iv) the funds expended, shall be made to the Chairmen of the				
55	House Appropriations and Senate Finance Committees and to the members of the State				
56	Executive Council by December 1 of each year. Any funds unexpended for this purpose in the				
57	first year shall be reappropriated for the same use in the second year..				

ITEM 285.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	7. Out of this appropriation, \$70,000 the first year and \$70,000 the second year from the				
2	general fund is provided for the Office of Children's Services to contract for the support of				
3	uniform CSA reporting requirements.				
4	8. The State Executive Council shall require a uniform assessment instrument.				
5	9. The Office of Children's Services, in conjunction with the Department of Social				
6	Services, shall determine a mechanism for reporting Temporary Assistance for Needy				
7	Families Maintenance of Effort eligible costs incurred by the Commonwealth and local				
8	governments for the Children's Services Act.				
9	10. For purposes of defining cases involving only the payment of foster care maintenance,				
10	pursuant to § 2.2-5209, Code of Virginia, the definition of foster care maintenance used by				
11	the Virginia Department of Social Services for federal Title IV-E shall be used.				
12	C. The funding formula to carry out the provisions of the Children's Services Act is as				
13	follows:				
14	1. Allocations. The allocations for the Medicaid and non-Medicaid pools shall be the				
15	amounts specified in paragraphs B.1.b. and B.1.c. in this Item. These funds shall be				
16	distributed to each locality in each year of the biennium based on the greater of that				
17	locality's percentage of actual 1997 Children's Services Act pool fund program				
18	expenditures to total 1997 pool fund program expenditures or the latest available three-				
19	year average of actual pool fund program expenditures as reported to the state fiscal agent.				
20	2. Local Match. All localities are required to appropriate a local match for the base year				
21	funding consisting of the actual aggregate local match rate based on actual total 1997				
22	program expenditures for the Children's Services Act. This local match rate shall also				
23	apply to all reimbursements from the state pool of funds in this Item and carryforward				
24	expenditures submitted prior to September 30 each year for the preceding fiscal year,				
25	including administrative reimbursements under paragraph C.4. in this Item.				
26	3.a. Notwithstanding the provisions of C.2. of this Item, beginning July 1, 2008, the local				
27	match rate for community based services for each locality shall be reduced by 50 percent.				
28	b. Localities shall review their caseloads for those individuals who can be served				
29	appropriately by community-based services and transition those cases to the community				
30	for services. Beginning July 1, 2009, the local match rate for non-Medicaid residential				
31	services for each locality shall be 25 percent above the fiscal year 2007 base. Beginning				
32	July 1, 2011, the local match rate for Medicaid residential services for each locality shall				
33	be 25 percent above the fiscal year 2007 base.				
34	c. By October 1 of each year, The State Executive Council (SEC) shall provide an update				
35	to the Governor and the Chairmen of the House Appropriations and Senate Finance				
36	Committees on the outcomes of this initiative.				
37	d. At the direction of the State Executive Council, local Community Policy and				
38	Management Teams (CPMTs) and Community Services Boards (CSBs) shall work				
39	collaboratively in their service areas to develop a local plan for intensive care coordination				
40	(ICC) services that best meets the needs of the children and families. If there is more than				
41	one CPMT in the CSB's service area, the CPMTs and the CSB may work together as a				
42	region to develop a plan for ICC services. Local CPMTs and CSBs shall also work				
43	together to determine the most appropriate and cost-effective provider of ICC services for				
44	children in their community who are placed in, or at-risk of being placed in, residential				
45	care through the Children's Services Act, in accordance with guidelines developed by the				
46	State Executive Council. The State Executive Council and Office of Children's Services				
47	shall establish guidelines for reasonable rates for ICC services and provide training and				
48	technical assistance to CPMTs and fiscal agents regarding these services.				
49	e. The local match rate for all non-Medicaid services provided in the public schools after				
50	June 30, 2011 shall equal the fiscal year 2007 base.				
51	4. Local Administrative Costs. Out of this appropriation, an amount equal to two percent				
52	of the fiscal year 1997 pool fund allocations, not to exceed \$2,060,000 the first year and				

ITEM 285.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	\$2,060,000				
2	the second year from the general fund, shall be allocated among all localities for				
3	administrative costs. Every locality shall be required to appropriate a local match based on the				
4	local match contribution in paragraph C.2. of this Item. Inclusive of the state allocation and				
5	local matching funds, every locality shall receive the larger of \$12,500 or an amount equal to				
6	two percent of the total pool allocation. No locality shall receive more than \$50,000, inclusive				
7	of the state allocation and local matching funds. Localities are encouraged to use				
8	administrative funding to hire a full-time or part-time local coordinator for the Children's				
9	Services Act program. Localities may pool this administrative funding to hire regional				
10	coordinators.				
11					
12	5. Definition. For purposes of the funding formula in the Children's Services Act, "locality"				
13	means city or county.				
14					
15	D. Community Policy and Management Teams shall use Medicaid-funded services whenever				
16	they are available for the appropriate treatment of children and youth receiving services under				
17	the Children's Services Act. Effective July 1, 2009, pool funds shall not be spent for any				
18	service that can be funded through Medicaid for Medicaid-eligible children and youth except				
19	when Medicaid-funded services are unavailable or inappropriate for meeting the needs of a				
20	child.				
21					
22	E. Pursuant to subdivision 3 of § 2.2-5206, Code of Virginia, Community Policy and				
23	Management Teams shall enter into agreements with the parents or legal guardians of children				
24	receiving services under the Children's Services Act. The Office of Children's Services shall				
25	be a party to any such agreement. If the parent or legal guardian fails or refuses to pay the				
26	agreed upon sum on a timely basis and a collection action cannot be referred to the Division				
27	of Child Support Enforcement of the Department of Social Services, upon the request of the				
28	community policy management team, the Office of Children's Services shall make a claim				
29	against the parent or legal guardian for such payment through the Department of Law's				
30	Division of Debt Collection in the Office of the Attorney General.				
31					
32	F. The Office of Children's Services, in cooperation with the Department of Medical				
33	Assistance Services, shall provide technical assistance and training to assist residential and				
34	treatment foster care providers who provide Medicaid-reimbursable services through the				
35	Children's Services Act to become Medicaid-certified providers.				
36					
37	G. The Office of Children's Services shall work with the State Executive Council and the				
38	Department of Medical Assistance Services to assist Community Policy and Management				
39	Teams in appropriately accessing a full array of Medicaid-funded services for Medicaid-				
40	eligible children and youth through the Children's Services Act, thereby increasing Medicaid				
41	reimbursement for treatment services and decreasing the number of denials for Medicaid				
42	services related to medical necessity and utilization review activities.				
43					
44	H. Pursuant to subdivision 19 of § 2.2-2648, Code of Virginia, no later than December 20 in				
45	the odd-numbered years, the State Executive Council shall biennially publish and disseminate				
46	to members of the General Assembly and Community Policy and Management Teams a				
47	progress report on services for children, youth, and families and a plan for such services for				
48	the succeeding biennium.				
49					
50	I. Out of this appropriation, \$275,000 the first year and \$275,000 the second year from the				
51	general fund shall be used to purchase and maintain an information system to provide quality				
52	and timely child demographic, service, expenditure, and outcome data.				
53					
54	J. The State Executive Council shall work with the Department of Education to ensure that				
55	funding in this Item is sufficient to pay for the educational services of students that have been				
56	placed in or admitted to state or privately operated psychiatric or residential treatment				
57	facilities to meet the educational needs of the students as prescribed in the student's Individual				
58	Educational Plan (IEP).				
59					
60	K.1. The Office of Children's Services (OCS) shall report on funding for therapeutic foster				
61	care services including but not limited to the number of children served annually, average cost				
62	of care, type of service provided, length of stay, referral source, and ultimate disposition. In				
63	addition, the OCS shall provide guidance and training to assist localities in negotiating				
64	contracts with therapeutic foster care providers.				

ITEM 285.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	2. The Office of Children's Services shall report on funding for special education day				
2	treatment and residential services, including but not limited to the number of children				
3	served annually, average cost of care, type of service provided, length of stay, referral				
4	source, and ultimate disposition.				
5	3. The Office of Children's Services shall report the information included in this paragraph				
6	to the Chairmen of the House Appropriations and Senate Finance Committees beginning				
7	September 1, 2011 and each year thereafter.				
8	L. Out of this appropriation, the Director, Office of Children's Services, shall allocate				
9	\$2,200,000 the first year and \$2,200,000 the second year from the general fund to				
10	localities for wrap-around services for students with disabilities as defined in the				
11	Children's Services Act policy manual.				
12	M. The State Executive Council (SEC) for Children's Services shall continue to review				
13	and develop a robust set of options for (i) increasing the integration of children receiving				
14	special education private day treatment services into their home school districts, including				
15	mechanisms to involve local school districts in tracking, monitoring and obtaining				
16	outcome data to assist in making decisions on the appropriate utilization of these services,				
17	and (ii) funding the educational costs with local school districts for students whose				
18	placement in or admittance to state or privately operated psychiatric or residential				
19	treatment facilities for non-educational reasons has been authorized by Medicaid. The				
20	SEC shall continue its review with the assistance of relevant stakeholders, including				
21	representatives of the Department of Education, the Department of Medical Assistance				
22	Services, the Office of Comprehensive Services, the Department of Behavioral Health and				
23	Developmental Services, local school districts, local governments, and public and private				
24	service providers. The SEC shall present a robust set of options and recommendations that				
25	include possible changes to policies, procedures, regulations and statutes, including any				
26	fiscal impact for consideration by the Governor and the Chairmen of the House				
27	Appropriations and Senate Finance Committees by November 1, 2016.				
28	286. Administrative and Support Services (49900).....			\$1,761,624	\$1,847,006
29	General Management and Direction (49901).....	\$1,761,624	\$1,847,006		
30	Fund Sources: General.....	\$1,761,624	\$1,847,006		
31	Authority: Title 2.2, Chapter 26, Code of Virginia.				
32	The Office of Children's Services may enter into a memorandum of understanding with				
33	the Department of Social Services for the provision of routine administrative support				
34	services.				
35	Total for Children's Services Act.....			\$290,284,475	\$289,425,279
36	General Fund Positions.....	14.00	14.00		
37	Position Level.....	14.00	14.00		
38	Fund Sources: General.....	\$237,676,729	\$236,817,533		
39	Federal Trust.....	\$52,607,746	\$52,607,746		
40	Grand Total for Secretary of Health and Human				
41	Resources.....			\$291,026,799	\$290,167,639
42	General Fund Positions.....	19.00	19.00		
43	Position Level.....	19.00	19.00		
44	Fund Sources: General.....	\$238,405,209	\$237,546,049		
45	Federal Trust.....	\$52,621,590	\$52,621,590		
46	§ 1-90. DEPARTMENT FOR THE DEAF AND HARD-OF-HEARING (751)				
47	287. Social Services Research, Planning, and				
48	Coordination (45000).....			\$6,923,773	\$6,923,950
49	Technology Services for Deaf and Hard-of-				
50	Hearing (45004).....	\$5,830,413	\$5,830,413		

ITEM 287.		Item Details(\$)		Appropriations(\$)		
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018	
1	Consumer, Interpreter, and Community Support					
2	Services (45005).....	\$699,918	\$699,918			
3	Administrative Services (45006).....	\$393,442	\$393,619			
4	Fund Sources: General.....	\$971,077	\$971,106			
5	Special.....	\$5,852,696	\$5,852,844			
6	Federal Trust.....	\$100,000	\$100,000			
7	Authority: Title 51.5, Chapter 13, Code of Virginia.					
8	A. Up to \$38,798 the first year and up to \$38,798 the second year from the general fund is					
9	provided to the Department of Deaf and Hard-of-Hearing (DDHH) to contract with the					
10	Department for Aging and Rehabilitative Services (DARS) for the provision of shared					
11	administrative services. The scope of the services and specific costs shall be outlined in a					
12	memorandum of understanding (MOU) between DDHH and DARS subject to the approval of					
13	the respective agency heads. Any revision to the MOU shall be reported by DARS to the					
14	Director, Department of Planning and Budget within 30 days.					
15	B. Notwithstanding § 58.1-662 of the Code of Virginia, prior to the distribution of monies					
16	from the Communications Sales and Use Tax Trust Fund to counties, cities and towns, there					
17	shall be distributed monies in the fund to pay for the Technology Assistance Program. This					
18	requirement shall not change any other distributions required by law from the					
19	Communications Sales and Use Tax Trust Fund.					
20	C. Out of this appropriation, \$40,000 the first year and \$40,000 the second year from the					
21	general fund shall be used to contract with the Connie Reasor Deaf Resource Center in					
22	Planning District 1 for the provision of outreach and technical assistance to deaf and hard-of-					
23	hearing individuals.					
24	Total for Department for the Deaf and Hard-Of-					
25	Hearing.....			\$6,923,773	\$6,923,950	
26	General Fund Positions.....	8.37	8.37			
27	Nongeneral Fund Positions.....	2.63	2.63			
28	Position Level.....	11.00	11.00			
29	Fund Sources: General.....	\$971,077	\$971,106			
30	Special.....	\$5,852,696	\$5,852,844			
31	Federal Trust.....	\$100,000	\$100,000			
32	§ 1-91. DEPARTMENT OF HEALTH (601)					
33	288. Higher Education Student Financial Assistance					
34	(10800).....			\$624,000	\$624,000	
35	Scholarships (10810).....	\$624,000	\$624,000			
36	Fund Sources: General.....	\$150,000	\$150,000			
37	Dedicated Special Revenue.....	\$85,000	\$85,000			
38	Federal Trust.....	\$389,000	\$389,000			
39	Authority: §§ 23-35.9 through 23-35.13, 23-37.1 through 23-37.5, and 32.1-122.5:1 through					
40	32.1-122.10, Code of Virginia.					
41	A. This appropriation shall only be used for the provision of loans or scholarships in					
42	accordance with regulations promulgated by the Board of Health, or for the administration,					
43	management, and reporting thereof. The department may move appropriation between					
44	scholarship or loan repayment programs as long as the scholarship or loan repayment is in					
45	accordance with the regulations promulgated by the Board of Health.					
46	B. The Virginia Department of Health shall collaborate with the Virginia Health Care					
47	Foundation and the Department of Behavioral Health and Developmental Services, the state					
48	teaching hospitals, and other relevant stakeholders on a plan to increase the number of					
49	Virginia behavioral health practitioners, including licensed clinical psychologists, licensed					
50	clinical social workers, licensed professional counselors, child and adolescent psychiatrists,					
51	and psychiatric nurse practitioners, practicing in Virginia's community services boards,					

ITEM 288.	Item Details(\$)		Appropriations(\$)	
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1	behavioral health authorities, state mental health facilities, free clinics, federally qualified			
2	health centers and other similar health safety net organizations through the use of a student			
3	loan repayment program. The program design shall address the need for behavioral health			
4	professionals in behavioral health shortage areas; the types of behavioral health			
5	practitioners needed across communities; the results of community health needs			
6	assessments that have been completed by hospitals, localities or other organizations; and			
7	shortages that may exist in high cost of living areas which may preclude individuals from			
8	choosing employment in public and non-profit community behavioral health and safety			
9	net organizations and state mental health facilities. The program design shall include a			
10	preference for applicants who choose employment in underserved areas of the			
11	Commonwealth and contain conditions for recipients to practice in these areas for at least			
12	two years. The program shall be implemented by the Virginia Department of Health. The			
13	plan shall identify opportunities to leverage state funding for the program with funds from			
14	other sources in order to maximize the total funding for such a program. The plan shall			
15	determine how the program can complement and coordinate with existing efforts to recruit			
16	and retain Virginia behavioral health practitioners. The Virginia Department of Health			
17	shall report back on the plan, including projected utilization of such a program and			
18	estimated costs to implement such a program to the Governor and the Chairmen of the			
19	House Appropriations and Senate Finance Committees and the Chairman of the Joint			
20	Subcommittee to Study Mental Health Services in the Twenty-First Century by November			
21	1, 2016.			
22	289.	Emergency Medical Services (40200).....		\$42,969,058
23		Financial Assistance for Non Profit Emergency		
24		Medical Services Organizations and Localities		
25		(40203).....	\$35,159,839	\$35,159,839
26		State Office of Emergency Medical Services		
27		(40204).....	\$7,809,219	\$7,809,219
28		Fund Sources: Special.....	\$18,184,334	\$18,184,334
29		Dedicated Special Revenue.....	\$24,379,141	\$24,379,141
30		Federal Trust.....	\$405,583	\$405,583
31		Authority: §§ 32.1-111.1 through 32.1-111.16, 32.1-116.1 through 32.1-116.3, and 46.2-		
32		694 A 13, Code of Virginia.		
33		A. Out of this appropriation, \$25,000 the first year and \$25,000 the second year from		
34		special funds shall be provided to the Department of State Police for administration of		
35		criminal history record information for local volunteer fire and rescue squad personnel		
36		(pursuant to § 19.2-389 A 11, Code of Virginia).		
37		B.1. Distributions made under § 46.2-694 A 13 b (iii), Code of Virginia, shall be made		
38		only to nonprofit emergency medical services organizations.		
39		2. Out of the distribution made from paragraph 1, from the special emergency medical		
40		services fund for the Virginia Rescue Squad Assistance Fund, \$840,000 the first year and		
41		\$840,000 the second year shall be used for the purchase of new ambulance stretcher		
42		retention systems as required by the federal General Services Administration.		
43		C. Out of this appropriation, \$1,045,375 the first year and \$1,045,375 the second year		
44		from the Virginia Rescue Squad Assistance Fund and \$2,052,723 the first year and		
45		\$2,052,723 the second year from the special emergency medical services fund shall be		
46		provided to the Department of State Police for aviation (med-flight) operations.		
47		D. The State Health Commissioner shall review current funding provided to trauma		
48		centers to offset uncompensated care losses, report on feasible long-term financing		
49		mechanisms, and examine and identify potential funding sources on the federal, state and		
50		local level that may be available to Virginia's trauma centers to support the system's		
51		capacity to provide quality trauma services to Virginia citizens. As sources are identified,		
52		the commissioner shall work with any federal and state agencies and the Trauma System		
53		Oversight and Management Committee to assist in securing additional funding for the		
54		trauma system.		
55		E. Notwithstanding any other provision of law or regulation, the Board of Health shall not		

ITEM 289.		Item Details(\$)		Appropriations(\$)	
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1	modify the geographic or designated service areas of designated regional emergency medical				
2	services councils in effect on January 1, 2008, or make such modifications a criterion in				
3	approving or renewing applications for such designation or receiving and disbursing state				
4	funds.				
5	F. Notwithstanding any other provision of law or regulation, funds from the \$0.25 of the				
6	\$4.25 for Life fee shall be provided for the payment of the initial basic level emergency				
7	medical services certification examination provided by the National Registry of Emergency				
8	Medical Technicians (NREMT). The Board of Health shall determine an allocation				
9	methodology upon recommendation by the State EMS Advisory Board to ensure that funds				
10	are available for the payment of initial NREMT testing and distributed to those individuals				
11	seeking certification as an Emergency Medical Services provider in the Commonwealth of				
12	Virginia.				
13	G. Out of this appropriation, up to \$400,000 the first year and up to \$400,000 the second year				
14	from the Virginia Rescue Squad Assistance Fund shall be used for grants to emergency				
15	medical services organizations to purchase 12-lead electrocardiograph monitors.				
16	H. Out of this appropriation, \$90,000 the first year and \$90,000 the second year from the				
17	Virginia Rescue Squad Assistance Fund shall be provided for national background checks on				
18	persons applying to serve as a licensed provider in a licensed emergency medical services				
19	agency. The Office of Emergency Medical Services may transfer funding to the Office of				
20	State Police for national background checks as necessary.				
21	290. Medical Examiner and Anatomical Services (40300)..			\$11,329,558	\$11,329,558
22	Anatomical Services (40301).....	\$549,313	\$549,313		
23	Medical Examiner Services (40302).....	\$10,780,245	\$10,780,245		
24	Fund Sources: General.....	\$9,783,065	\$9,783,065		
25	Special.....	\$713,050	\$713,050		
26	Federal Trust.....	\$833,443	\$833,443		
27	Authority: §§ 32.1-277 through 32.1-304, Code of Virginia.				
28	291. Vital Records and Health Statistics (40400).....			\$7,773,247	\$7,773,247
29	Health Statistics (40401).....	\$1,357,169	\$1,357,169		
30	Vital Records (40402).....	\$6,416,078	\$6,416,078		
31	Fund Sources: Special.....	\$7,156,746	\$7,156,746		
32	Federal Trust.....	\$616,501	\$616,501		
33	Authority: §§ 8.01-217, 32.1-249 through 32.1-276, Code of Virginia; and P.L. 93-353, as				
34	amended, Federal Code.				
35	A. Effective July 1, 2004, the standard vital records fee shall be \$12.00 and the fee for the				
36	expedited record search shall be \$48.00.				
37	B. The Department of Health shall report on efforts to address changes to the Electronic				
38	Death Registry System that would improve the system to make it easier for filing death				
39	certificates, address interoperability concerns by users, and provide technical assistance to				
40	system users, and other improvements. The department shall report to the Chairmen of the				
41	House Appropriations and Senate Finance Committees by October 1, 2016.				
42	292. Communicable Disease Prevention and Control				
43	(40500).....			\$78,625,939	\$78,625,939
44	Immunization Program (40502).....	\$5,604,514	\$5,604,514		
45	Tuberculosis Prevention and Control (40503).....	\$1,962,442	\$1,962,442		
46	Sexually Transmitted Disease Prevention and				
47	Control (40504).....	\$2,183,769	\$2,183,769		
48	Disease Investigation and Control Services (40505)....	\$2,792,302	\$2,792,302		
49	HIV/AIDS Prevention and Treatment Services				
50	(40506).....	\$65,508,649	\$65,508,649		
51	Pharmacy Services (40507).....	\$574,263	\$574,263		
52	Fund Sources: General.....	\$9,584,858	\$9,584,858		

ITEM 292.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Special.....	\$777,408	\$777,408		
2	Federal Trust.....	\$68,263,673	\$68,263,673		
3	Authority: §§ 32.1-11.1 through 32.1-11.2, 32.1-35 through 32.1-73, Code of Virginia;				
4	and P.L. 91-464, as amended, Federal Code.				
5	A. Out of this appropriation, \$50,000 the first year and \$50,000 the second year from the				
6	general fund shall be used to purchase medications for individuals who have tuberculosis				
7	but who do not qualify for free or reduced prescription drugs and who do not have				
8	adequate income or insurance coverage to purchase the required prescription drugs.				
9	B. Out of this appropriation, \$40,000 the first year and \$40,000 the second year from the				
10	general fund shall be provided to the Division of Tuberculosis Control for the purchase of				
11	medications and supplies for individuals who have drug-resistant tuberculosis and require				
12	treatment with expensive, second-line antimicrobial agents.				
13	C. The requirement for testing of tuberculosis isolates set out in § 32.1-50 E, Code of				
14	Virginia, shall be satisfied by the submission of samples to the Division of Consolidated				
15	Laboratory Services, or such other laboratory as may be designated by the Board of				
16	Health.				
17	D. Out of this appropriation, \$840,288 the first year and \$840,288 the second year from				
18	nongeneral funds shall be used to purchase the Tdap (tetanus/diphtheria/pertussis) vaccine				
19	for children without insurance.				
20	E. Out of this appropriation, \$200,000 the first year and \$200,000 the second year from				
21	the general fund shall be provided to the State Pharmaceutical Assistance Program (SPAP)				
22	for insurance premium payments, coinsurance payments, and other out-of-pocket costs for				
23	individuals participating in the Virginia AIDS Drug Assistance Program (ADAP) with				
24	incomes between 135 percent and 300 percent of the federal poverty income guidelines				
25	and who are Medicare Part D beneficiaries.				
26	F. The State Health Commissioner shall monitor patients who have been removed or				
27	diverted from the Virginia AIDS Drug Assistance Program due to budget considerations.				
28	At a minimum the Commissioner shall monitor patients to determine if they have been				
29	successfully enrolled in a private Pharmacy Assistance Program or other program to				
30	receive appropriate anti-retroviral medications. The commissioner shall also monitor the				
31	program to assess whether a waiting list has developed for services provided through the				
32	ADAP program. The commissioner shall report findings to the Chairmen of the House				
33	Appropriations and Senate Finance Committees annually on October 1.				
34	293. Health Research, Planning, and Coordination			\$17,190,907	\$17,190,907
35	(40600).....				
36	Health Research, Planning and Coordination				
37	(40603).....	\$3,214,122	\$3,214,122		
38	Regulation of Health Care Facilities (40607).....	\$12,686,457	\$12,686,457		
39	Certificate of Public Need (40608).....	\$1,290,328	\$1,290,328		
40	Fund Sources: General.....	\$3,575,610	\$3,575,610		
41	Special.....	\$2,125,180	\$2,125,180		
42	Dedicated Special Revenue.....	\$451,798	\$451,798		
43	Federal Trust.....	\$11,038,319	\$11,038,319		
44	Authority: §§ 32.1-102.1 through 32.1-102.11; 32.1-122.01 through 32.1-122.08; and				
45	32.1-123 through 32.1-138.5, Code of Virginia; and P.L. 96-79, as amended, Federal				
46	Code; and Title XVIII and Title XIX of the U.S. Social Security Act, Federal Code.				
47	A. Supplemental funding for the regional health planning agencies shall be provided from				
48	the following sources:				
49	1. Special funds from Certificate of Public Need (40608) application fees in excess of				
50	those required to operate the COPN Program, provided the program may retain special				
51	fund balances each year equal to of one month's operational needs in case of revenue				
52	shortfalls in the subsequent year.				

ITEM 293.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	2. The Department of Health shall revise annual agreements with the regional health planning				
2	agencies to require an annual independent financial audit to examine the use of state funds				
3	and the reasonableness of those expenditures.				
4	B. Failure of any regional health planning agency to establish or sustain business operations				
5	shall cause funds to revert to the Central Office to support health planning and Certificate of				
6	Public Need functions.				
7	C. The State Health Commissioner shall continue implementation of the "Five-Year Action				
8	Plan: Improving Access to Primary Health Care Services in Medically Underserved Areas and				
9	Populations of the Commonwealth." A minimum of \$150,000 the first year and \$150,000 the				
10	second year from the general fund shall be provided to the Virginia Office of Rural Health, as				
11	the state match for the federal Office of Rural Health Policy Grant. The commissioner is				
12	authorized to contract for services to accomplish the plan.				
13	D. Out of the this appropriation, \$278,000 the first year and \$278,000 the second year is				
14	appropriated to the department from statewide indirect cost recoveries to match federal funds				
15	and support the programs of the Office of Licensure and Certification. Amounts recovered in				
16	excess of the special fund appropriation shall be deposited to the general fund.				
17	E. The Virginia Department of Health (VDH) in collaboration with the Department of Health				
18	Professions shall issue risk mitigation guidelines on the prescription of the class of potent pain				
19	medicines known as extended-release and long-acting (ER/LA) opioid analgesics to include				
20	co-prescription of an opioid antagonist, approved by the U.S. Food and Drug Administration				
21	(FDA), for administration by family members or caregivers in a non-medically supervised				
22	environment.				
23	294. State Health Services (43000).....			\$177,202,761	\$177,187,761
24	Child and Adolescent Health Services (43002).....	\$11,543,417	\$11,543,417		
25	Women's and Infant's Health Services (43005).....	\$8,191,065	\$8,191,065		
26	Chronic Disease Prevention, Health Promotion, and				
27	Oral Health (43015).....	\$10,396,238	\$10,396,238		
28	Injury and Violence Prevention (43016).....	\$4,437,126	\$4,422,126		
29	Women, Infants, and Children (WIC) and				
30	Community Nutrition Services (43017).....	\$142,634,915	\$142,634,915		
31	Fund Sources: General.....	\$4,225,669	\$4,210,669		
32	Special.....	\$2,893,641	\$2,893,641		
33	Dedicated Special Revenue.....	\$64,967,057	\$64,967,057		
34	Federal Trust.....	\$105,116,394	\$105,116,394		
35	Authority: §§ 32.1-11, 32.1-77, and 32.1-89 through 32.1-90, Code of Virginia; P.L. 94-566,				
36	as amended, Title V of the U.S. Social Security Act and Title X of the U.S. Public Health				
37	Service Act, Federal Code; and P.L. 95-627, as amended, Federal Code.				
38	A. Out of this appropriation, \$952,807 the first year and \$952,807 the second year from				
39	special funds is provided to support the newborn screening program and its expansion				
40	pursuant to Chapters 717 and 721, Act of Assembly of 2005. Fee revenues sufficient to fund				
41	the Department of Health's costs of the program and its expansion shall be transferred from				
42	the Division of Consolidated Laboratory Services.				
43	B. The Special Supplemental Nutrition Program for Women, Infants, and Children is exempt				
44	from the requirements of the Administrative Process Act (§ 2.2-4000 et seq.).				
45	C. Out of this appropriation, \$305,000 the first year and \$305,000 the second year from the				
46	general fund shall be provided to the department's sickle cell program to address rising				
47	pediatric caseloads in the current program. Any remaining funds shall be used to develop				
48	transition services for youth who will require adult services to ensure appropriate medical				
49	services are available and provided for youth who age out of the current program.				
50	D. It is the intent of the General Assembly that the State Health Commissioner continue				
51	providing services through child development clinics and access to children's dental services.				
52	E. The Virginia Department of Health shall report on state policies and programs that would				

ITEM 294.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	improve birth outcomes in the Commonwealth and make recommendations to the General				
2	Assembly. The department shall evaluate and report on the most effective models for				
3	improving birth outcomes, reducing teen pregnancy, reducing unintended pregnancies,				
4	and improving the spacing between births. The report shall be submitted to the Chairmen				
5	of the House Appropriations and Senate Finance Committees by November 15, 2016.				
6	F. Out of this appropriation, \$1,000,000 the first year and \$1,000,000 the second year				
7	from the Temporary Assistance for Needy Families (TANF) block grant shall be provided				
8	to the Department of Health for the operation of the Resource Mothers program.				
9	295. Community Health Services (44000).....			\$252,828,388	\$252,828,388
10	Local Dental Services (44002).....	\$4,676,787	\$4,676,787		
11	Restaurant and Food Safety, Well and Septic				
12	Permitting and Other Environmental Health				
13	Services (44004).....	\$37,227,550	\$37,227,550		
14	Local Family Planning Services (44005).....	\$26,672,443	\$26,672,443		
15	Support for Local Management, Business, and				
16	Facilities (44009).....	\$62,967,015	\$62,967,015		
17	Local Maternal and Child Health Services (44010)..	\$43,702,355	\$43,702,355		
18	Local Immunization Services (44013).....	\$13,967,693	\$13,967,693		
19	Local Communicable Disease Investigation,				
20	Treatment, and Control (44014).....	\$19,294,860	\$19,294,860		
21	Local Personal Care Services (44015).....	\$4,365,001	\$4,365,001		
22	Local Chronic Disease and Prevention Control				
23	(44016).....	\$11,706,618	\$11,706,618		
24	Local Nutrition Services (44018).....	\$28,248,066	\$28,248,066		
25	Fund Sources: General.....	\$99,535,119	\$99,535,119		
26	Special.....	\$106,425,406	\$106,425,406		
27	Dedicated Special Revenue.....	\$3,508,809	\$3,508,809		
28	Federal Trust.....	\$43,359,054	\$43,359,054		
29	Authority: §§ 32.1-11 through 32.1-12, 32.1-31, 32.1-163 through 32.1-176, 32.1-198				
30	through 32.1-211, 32.1-246, and 35.1-1 through 35.1-26, Code of Virginia; Title V of the				
31	U.S. Social Security Act; and Title X of the U.S. Public Health Service Act.				
32	A.1. Notwithstanding § 32.1-163 through § 32.1-176, Code of Virginia, the State Health				
33	Commissioner shall charge a fee of no more than \$425.00, for a construction permit for				
34	on-site sewage systems designed for less than 1,000 gallons per day, and alternative				
35	discharging systems not supported with certified work from an authorized onsite soil				
36	evaluator or a professional engineer working in consultation with an authorized onsite soil				
37	evaluator.				
38	2. Notwithstanding § 32.1-163 through § 32.1-176, Code of Virginia, the State Health				
39	Commissioner shall charge a fee of no more than \$350.00, for the certification letter for				
40	less than 1,000 gallons per day not supported with certified work from an authorized				
41	onsite soil evaluator or a professional engineer working in consultation with an authorized				
42	onsite soil evaluator.				
43	3. Notwithstanding § 32.1-163 through § 32.1-176, Code of Virginia, the State Health				
44	Commissioner shall charge a fee of no more than \$225.00, for a construction permit for an				
45	onsite sewage system designed for less than 1,000 gallons per day when the application is				
46	supported with certified work from a licensed onsite soil evaluator.				
47	4. Notwithstanding § 32.1-163 through § 32.1-176, Code of Virginia, the State Health				
48	Commissioner shall charge a fee of no more than \$320.00, for the certification letter for				
49	less than 1,000 gallons per day supported with certified work from an authorized onsite				
50	soil evaluator or a professional engineer working in consultation with an authorized onsite				
51	soil evaluator.				
52	5. Notwithstanding § 32.1-163 through § 32.1-176, Code of Virginia, the State Health				
53	Commissioner shall charge a fee of no more than \$300.00, for a construction permit for a				
54	private well.				

ITEM 295.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	6. Notwithstanding § 32.1-163 through § 32.1-176, Code of Virginia, the State Health			
2	Commissioner shall charge a fee of no more than \$1,400.00, for a construction permit or			
3	certification letter designed for more than 1,000 gallons per day.			
4	7. The State Health Commissioner shall appoint two manufacturers to the Advisory			
5	Committee on Sewage Handling and Disposal, representing one system installer and the			
6	Association of Onsite Soil Engineers.			
7	B. The State Health Commissioner is authorized to develop, in consultation with the regulated			
8	entities, a hotel, campground, and summer camp plan and specification review fee, not to			
9	exceed \$40.00, a restaurant plan and specification review fee, not to exceed \$40.00, an annual			
10	hotel, campground, and summer camp permit renewal fee, not to exceed \$40.00, and an			
11	annual restaurant permit renewal fee, not to exceed \$40.00 to be collected from all			
12	establishments, except K-12 public schools, that are subject to inspection by the Department			
13	of Health pursuant to §§ 35.1-13, 35.1-14, 35.1-16, and 35.1-17, Code of Virginia. However,			
14	any such establishment that is subject to any health permit fee, application fee, inspection fee,			
15	risk assessment fee or similar fee imposed by any locality as of January 1, 2002, shall be			
16	subject to this annual permit renewal fee only to the extent that the Department of Health fee			
17	and the locally imposed fee, when combined, do not exceed the fee amount listed in this			
18	paragraph. This fee structure shall be subject to the approval of the Secretary of Health and			
19	Human Resources.			
20	C. Pursuant to the Department of Health's Policy Implementation Manual (#07-01),			
21	individuals who participate in a local festival, fair, or other community event where food is			
22	sold, shall be exempt from the annual temporary food establishment permit fee of \$40.00			
23	provided the event is held only one time each calendar year and the event takes place within			
24	the locality where the individual resides.			
25	D. The State Health Commissioner shall work with public and private dental providers to			
26	develop options for delivering dental services in underserved areas, including the use of			
27	public-private partnerships in the development and staffing of facilities, the use of dental			
28	hygiene and dental students to expand services and enhance learning experiences, and the			
29	availability of reimbursement mechanisms and other public and private resources to expand			
30	services.			
31	E. The Department of Health shall continue to implement a sustainable preventive model to			
32	begin July 1, 2014, except in the Mount Rogers, Western Tidewater, and Norfolk Health			
33	districts, and full transition by January 1, 2016. The model shall ensure that (i) trained			
34	personnel are in place; (ii) the focus on those areas of the Commonwealth in the most need of			
35	these dental services, including those areas with higher risk factors including a concentration			
36	of diabetic and free lunch populations and a higher than average Medicaid-eligible			
37	population; and (iii) the development of evaluation metrics to assist in ensuring efficient and			
38	effective use of funding and services.			
39	F. Out of this appropriation, \$387,744 the first year and \$387,744 the second year from the			
40	general fund and \$267,602 the first year and \$267,602 the second year from nongeneral funds			
41	is provided to address the cost of leasing or expanding local health department facilities.			
42	296.	Financial Assistance to Community Human Services		
43		Organizations (49200).....		\$20,804,761
44		Payments to Human Services Organizations (49204)..	\$20,804,761	\$20,604,761
45		Fund Sources: General.....	\$18,342,833	\$18,142,833
46		Federal Trust.....	\$2,461,928	\$2,461,928
47		Authority: § 32.1-2, Code of Virginia.		
48		A.1. Out of this appropriation, \$832,946 the first year and \$832,946 the second year from the		
49		general fund and \$2,400,000 the first year and \$2,400,000 the second year from the federal		
50		Temporary Assistance for Needy Families (TANF) block grant shall be used to contract with		
51		the Comprehensive Health Investment Project (CHIP) of Virginia.		
52		2. The purpose of the program is to develop, expand, and operate a network of local public-		
53		private partnerships providing comprehensive care coordination, family support and		
54		preventive medical and dental services to low-income, at-risk children.		

ITEM 296.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	3. The general fund appropriation in this Item for the CHIP of Virginia projects shall not				
2	be used for administrative costs.				
3	4. CHIP of Virginia shall continue to pursue raising funds and in-kind contributions from				
4	local communities. It is the intent of the General Assembly that the CHIP program				
5	increases its efforts to raise funds from local communities and other private or public				
6	sources with the goal of reducing reliance on general fund appropriations in the future.				
7	5. Of this appropriation, from the amounts in paragraph A.1., \$24,679 the first year and				
8	\$24,679 the second year from the general fund shall be used to contract with the CHIP of				
9	Roanoke and shall be used as matching funds to support three full-time equivalent public				
10	health nurse positions to services in the Roanoke Valley and Allegheny Highlands.				
11	B. Out of this appropriation \$53,241 the first year and \$53,241 the second year from the				
12	general fund shall be used to contract with the Alexandria Neighborhood Health Services,				
13	Inc. to promote the health of women in Alexandria, Arlington, Fairfax County, and Falls				
14	Church, to prevent illness and injury and provide early treatment for serious health				
15	conditions. The contract with Alexandria Neighborhood Health Services Inc. (ANHSI)				
16	shall require that ANHSI provide comprehensive women's health care with a focus on				
17	preventative health services and screenings to low income, uninsured women. Women's				
18	health care services shall focus on preventative screenings. Blood pressure screening and				
19	body mass index shall be performed at each visit. The organization shall pursue raising				
20	funds and in-kind contributions from the local community.				
21	C. Out of this appropriation \$5,982 the first year and \$5,982 the second year from the				
22	general fund shall be used to contract with the Louisa County Resource Council to				
23	promote, develop, and encourage activities to deliver community-based services to				
24	disadvantaged Louisa County residents. The contract with Louisa County Resource				
25	Council shall require that the council provide assistance to income-eligible residents in				
26	meeting various needs of the clients including medication assistance, outreach assistance,				
27	and medical care referrals by exploring affordable options. The council shall continue to				
28	pursue raising funds and in-kind contributions from the local community.				
29	D. Out of this appropriation, \$7,837 the first year and \$7,837 the second year from the				
30	general fund shall be used to contract with the Olde Towne Medical Center. The contract				
31	with Olde Towne Medical Center shall require that the center provide cost effective,				
32	comprehensive primary and preventive health care (including obstetrical care) and oral				
33	health care to the uninsured, Medicaid, and Medicare residents in the City of				
34	Williamsburg, James City County, and York County. The population served shall include				
35	adults and children.				
36	E.1. Out of this appropriation, \$433,750 the first year and \$433,750 the second year from				
37	the general fund shall be used to contract with the Virginia Community Healthcare				
38	Association (VCHA). The contract with VCHA shall require that the association purchase				
39	pharmaceuticals and medically necessary pharmacy supplies, and to provide pharmacy				
40	services to low-income, uninsured patients of the Community and Migrant Health Centers				
41	throughout Virginia. The uninsured patients served with these funds shall have family				
42	incomes no greater than 200 percent of the federal poverty level. The amount allocated to				
43	each Community and Migrant Health Center shall be determined through an allocation				
44	methodology developed by the Virginia Community Healthcare Association. The				
45	allocation methodology shall ensure that funds are distributed such that the Community				
46	and Migrant Health Centers are able to serve the pharmacy needs of the greatest number				
47	of low-income, uninsured persons. The Virginia Community Healthcare Association shall				
48	establish accounting and reporting mechanisms to track the disbursement and expenditure				
49	of these funds.				
50	2. Out of this appropriation, \$175,000 the first year and \$175,000 the second year from the				
51	general fund shall be used to contract with the Virginia Community Healthcare				
52	Association. The contract with VCHA shall require that the association expand access to				
53	care provided through community health centers.				
54	3. Out of this appropriation, \$2,800,000 the first year and \$2,800,000 the second year from				
55	the general fund shall be used to contract with the Virginia Community Healthcare				

ITEM 296.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Association. The contract with VCHA shall require that the association support community				
2	health center operating costs for services provided to uninsured clients. The amount allocated				
3	to each Community and Migrant Health Center shall be determined through an allocation				
4	methodology developed by the Virginia Community Healthcare Association. The allocation				
5	methodology shall ensure that funds are distributed such that the Community and Migrant				
6	Health Centers are able to serve the needs of the greatest number of uninsured persons. The				
7	Virginia Community Healthcare Association shall establish accounting and reporting				
8	mechanisms to track the disbursement and expenditure of these funds.				
9	F.1. Out of this appropriation, \$1,321,400 the first year and \$1,321,400 the second year from				
10	the general fund shall be used to contract with the Virginia Association of Free and Charitable				
11	Clinics (VAFCC). The contract with VAFCC shall require that the organization purchase				
12	pharmaceuticals and medically necessary pharmacy supplies, and to provide pharmacy				
13	services to low-income, uninsured patients of the Free Clinics throughout Virginia. The				
14	amount allocated to each Free Clinic shall be determined through an allocation methodology				
15	developed by the Virginia Association of Free and Charitable Clinics. The allocation				
16	methodology shall ensure that funds are distributed such that the Free Clinics are able to serve				
17	the pharmacy needs of the greatest number of low-income, uninsured adults. The Virginia				
18	Association of Free and Charitable Clinics shall establish accounting and reporting				
19	mechanisms to track the disbursement and expenditure of these funds.				
20	2. Out of this appropriation, \$175,000 the first year and \$175,000 the second year from the				
21	general fund shall be used to contract with the Virginia Association of Free and Charitable				
22	Clinics (VAFCC). The contract with VAFCC shall require the organization to expand access				
23	to health care services.				
24	3. Out of this appropriation, \$4,800,000 the first year and \$4,800,000 the second year from the				
25	general fund shall be used to contract with the Virginia Association of Free and Charitable				
26	Clinics (VAFCC). The contract with VAFCC shall require that the organization support free				
27	clinic operating costs for services provided to uninsured clients. The amount allocated to each				
28	free clinic shall be determined through an allocation methodology developed by the Virginia				
29	Association of Free and Charitable Clinics. The allocation methodology shall ensure that				
30	funds are distributed such that the free clinics are able to serve the needs of the greatest				
31	number of uninsured persons. The Virginia Association of Free and Charitable Clinics shall				
32	establish accounting and reporting mechanisms to track the disbursement and expenditure of				
33	these funds.				
34	G. Out of this appropriation, \$29,303 the first year and \$29,303 the second year from the				
35	general fund shall be used to contract with HealthWorks of Herndon. The contract with				
36	HealthWorks of Herndon (HWH) shall require that HWH provide treatment and prevention				
37	services, including health care services and mental health counseling, to low income and				
38	uninsured adults and children residing in the communities of Herndon, Reston, Chantilly, and				
39	Centreville in Fairfax County. These services shall include comprehensive primary health				
40	care with integrated behavioral health care to adult and children, prescription medications,				
41	diagnostic and lab testing, specialty referrals, and preventive screenings. Children's services				
42	shall include school physicals and sports physicals. Patients will also have access to oral				
43	health care through HealthWorks Dental Program.				
44	H. Out of this appropriation, \$164,758 the first year and \$164,758 the second year from the				
45	general fund shall be used to contract with the Southwest Virginia Graduate Medical				
46	Education Consortium. The contract with Southwest Virginia Graduate Medical Education				
47	(GMEC) shall require GMEC to create and support medical residency preceptor sites in rural				
48	and underserved communities in Southwest Virginia. GMEC is a program of the University of				
49	Virginia's College at Wise.				
50	I. Out of this appropriation, \$355,555 the first year and \$355,555 the second year from the				
51	general fund shall be used to contract with the regional AIDS resource and consultation				
52	centers and one local early intervention and treatment center.				
53	J. Out of this appropriation, \$57,963 the first year and \$57,963 the second year from the				
54	general fund shall be used to contract with the Arthur Ashe Health Center in Richmond. The				
55	contract with the Arthur Ashe Health Center shall require that the center provide HIV early				
56	intervention and treatment for HIV infected patients who reside within the City of Richmond.				

ITEM 296.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	K. Out of this appropriation, \$10,663 the first year and \$10,663 the second year from the				
2	general fund shall be used to contract with the Fan Free Clinic for AIDS related services.				
3	The contract with the Fan Free Clinic shall require that the clinic provide financial				
4	assistance and support groups and conduct an education and outreach program for HIV				
5	positive clients in Central Virginia.				
6	L.1. Out of this appropriation, \$4,580,571 the first year and \$4,580,571 the second year				
7	from the general fund shall be used to contract with the Virginia Health Care Foundation.				
8	The contract with the Virginia Health Care Foundation (VHCF) shall require that the				
9	general fund shall be matched with local public and private resources and shall be				
10	awarded to proposals which enhance access to primary health care for Virginia's uninsured				
11	and medically underserved residents, through innovative service delivery models. The				
12	foundation, in coordination with the Virginia Department of Health, the Area Health				
13	Education Centers program, the Joint Commission on Health Care, and other appropriate				
14	organizations, is encouraged to undertake initiatives to reduce health care workforce				
15	shortages. The foundation shall account for the expenditure of these funds by providing				
16	the Governor, the Secretary of Health and Human Resources, the Chairmen of the House				
17	Appropriations and Senate Finance Committees, the State Health Commissioner, and the				
18	Chairman of the Joint Commission on Health Care with a certified audit and full report on				
19	the foundation's initiatives and results, including evaluation findings, not later than				
20	October 1 of each year for the preceding fiscal year ending June 30.				
21	2. The contract with the Virginia Health Care Foundation shall require that on or before				
22	October 1 of each year, the foundation shall submit to the Governor and the Chairmen of				
23	the House Appropriations and Senate Finance Committees a report on the actual amount,				
24	by fiscal year, of private and local government funds received by the foundation since its				
25	inception. The report shall include certification that an amount equal to the state				
26	appropriation for the preceding fiscal year ending June 30 has been matched from private				
27	and local government sources during that fiscal year.				
28	3. Of this appropriation, from the amounts in paragraph L.1., \$125,000 the first year and				
29	\$125,000 the second year from the general fund shall be used to contract with the Virginia				
30	Health Care Foundation (VHCF). The contract with VHCF shall require that the general				
31	fund shall be provided to the foundation to expand the Pharmacy Connection software				
32	program to unserved or underserved regions of the Commonwealth.				
33	4. Of this appropriation, from the amounts in paragraph L.1., \$105,000 the first year and				
34	\$105,000 the second year from the general fund shall be used to contract with the Virginia				
35	Health Care Foundation (VHCF). The contract with VHCF shall require that the general				
36	fund shall be used to contract with the foundation for the Rx Partnership to improve access				
37	to free medications for low-income Virginians.				
38	5. Of this appropriation, from the amounts in paragraph L.1., \$2,350,000 the first year and				
39	\$2,350,000 the second year from the general fund shall be used to contract with the				
40	Virginia Health Care Foundation (VHCF). The contract with VHCF shall require that the				
41	general fund be provided to the foundation to increase the capacity of the				
42	Commonwealth's health safety net providers to expand services to unserved or				
43	underserved Virginians. Of this amount, (i) \$850,000 the first year and \$850,000 the				
44	second year shall be used to underwrite service expansions and/or increase the number of				
45	patients served at existing sites or at new sites, (ii) \$1,350,000 the first year and				
46	\$1,350,000 the second year shall be used for Medication Assistance Coordinators who				
47	provide outreach assistance, and (iii) \$150,000 the first year and \$150,000 the second year				
48	shall be made available for locations with existing medication assistance programs.				
49	6. Out of this appropriation, \$150,000 the first year from the general fund shall be used to				
50	contract with the Virginia Health Care Foundation (VHCF). The contract with the VHCF				
51	shall require that the general fund be used to support the Virginia Student Loan				
52	Repayment Program (Va-SLRP).				
53	M.1. Out of this appropriation, \$272,313 the first year and \$272,313 the second year from				
54	the general fund shall be used to support the administration of the patient level data base,				
55	including the outpatient data reporting system. The department shall establish a contract				
56	for this service.				

ITEM 296.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	2. Out of this appropriation from the amounts in paragraph M.1., \$25,000 the first year and				
2	\$25,000 the second year from the general fund the second year shall be used to contract with				
3	the Virginia All Payer Claims Database.				
4	N. Out of this appropriation, \$302,712 the first year and \$302,712 the second year from the				
5	general fund shall be used to contract with the Health Wagon. The contract with the Health				
6	Wagon shall require the organization to provide summer outreach programs to low-income				
7	and uninsured individuals living in southwest Virginia.				
8	O. Out of this appropriation, \$105,000 the first year and \$105,000 the second year from the				
9	general fund shall be used to contract with the Statewide Sickle Cell Chapters of Virginia				
10	(SSCCV). The contract with SSCCV shall require that the general fund shall be used to				
11	provide for grants to community-based programs that provide patient assistance, education,				
12	and family-centered support for individuals suffering from sickle cell disease. The SSCCV				
13	shall develop criteria for distributing these funds including specific goals and outcome				
14	measures. A report shall be submitted to the Chairmen of the House Appropriations and				
15	Senate Finance Committees detailing program outcomes by October 1 of each year.				
16	P. Out of this appropriation, \$116,280 the first year and \$116,280 the second year from the				
17	general fund shall be used to contract with the Virginia Dental Health Foundation for the				
18	Mission of Mercy (M.O.M.) dental project. The contract with the Virginia Dental Health				
19	Foundation for the Mission of Mercy (M.O.M.) dental project shall require the Foundation to				
20	conduct Mission of Mercy (M.O.M) Projects that provide no cost dental services in identified				
21	underserved areas.				
22	Q. Out of this appropriation, \$1,000,000 the first year and \$1,000,000 the second year from				
23	the general fund shall be used to contract with three poison control centers. The State Health				
24	Commissioner shall review existing poison control services and determine how best to				
25	provide and enhance use of these services as a resource for patients with mental health				
26	disorders and for health care providers treating patients with poison-related suicide attempts,				
27	substance abuse, and adverse medication events. The Commissioner shall allocate the general				
28	fund amounts between the three centers. The general fund amounts shall be based on the				
29	proportion of Virginia's population served by each center.				
30	R. Out of this appropriation, \$32,559 the first year and \$32,559 the second year from the				
31	general fund shall be used to contract with the Community Health Center of the				
32	Rappahannock Region to provide medical, dental, and behavioral health services to low				
33	income and/or uninsured residents in the Rappahannock region. The contract with the center				
34	shall require the center to include acute and chronic disease management services, lab and				
35	diagnostic services, medication assistance, physical examinations, diagnosis and treatment of				
36	sexually transmitted infections, immunizations, women's health services (including family				
37	planning and pap smears), preventive and restorative dental services, and behavioral health				
38	services.				
39	S. Out of this appropriation, \$710,000 the first year and \$510,000 the second year from the				
40	general fund shall be used to contract with the Hampton Roads Proton Beam Therapy Institute				
41	at Hampton University, LLC. The contract with Hampton Roads Proton Beam Therapy				
42	Institute shall require that the institute support efforts for proton therapy in the treatment of				
43	cancerous tumors with fewer side effects.				
44	297. Drinking Water Improvement (50800).....			\$26,412,542	\$26,412,542
45	Drinking Water Regulation (50801).....	\$9,656,423	\$9,656,423		
46	Drinking Water Construction Financing (50802).....	\$16,321,860	\$16,321,860		
47	Public Health Toxicology (50805).....	\$434,259	\$434,259		
48	Fund Sources: General.....	\$4,758,637	\$4,758,637		
49	Special.....	\$5,567,846	\$5,567,846		
50	Dedicated Special Revenue.....	\$13,179,660	\$13,179,660		
51	Federal Trust.....	\$2,906,399	\$2,906,399		
52	Authority: §§ 32.1-163 through 32.1-176.7, 32.1-246, 32.1-246.1, and 62.1-44.18 through				
53	62.1-44.19:9, Code of Virginia; and P.L. 92-500, P.L. 93-523 and P.L. 95-217, Federal Code.				
54	A. It is the intent of the General Assembly that the Department of Health be the agency				

ITEM 297.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	designated to receive and manage general and nongeneral funds appropriated pursuant to				
2	the federal Safe Drinking Water Act of 1996.				
3	B. The fee schedule for charges to community waterworks shall be adjusted to the level				
4	necessary to cover the cost of operating the Waterworks Technical Assistance Program,				
5	consistent with § 32.1-171.1, Code of Virginia, and shall not exceed \$3.00 per connection				
6	to all community waterworks.				
7	298. Environmental Health Hazards Control (56500).....			\$10,628,997	\$10,628,997
8	State Office of Environmental Health Services				
9	(56501).....	\$4,237,495	\$4,237,495		
10	Shellfish Sanitation (56502).....	\$2,604,771	\$2,604,771		
11	Bedding and Upholstery Inspection (56503).....	\$811,178	\$811,178		
12	Radiological Health and Safety Regulation (56504)				
13		\$2,975,553	\$2,975,553		
14	Fund Sources: General.....	\$5,420,854	\$5,420,854		
15	Special.....	\$2,487,986	\$2,487,986		
16	Dedicated Special Revenue.....	\$1,430,613	\$1,430,613		
17	Federal Trust.....	\$1,289,544	\$1,289,544		
18	Authority: §§ 2.2-4002 B 16; 28.2-800 through 28.2-825; and 32.1-212 through 32.1-245,				
19	Code of Virginia.				
20	A. Out of this appropriation, \$12,500 the first year and \$12,500 the second year from the				
21	general fund shall be provided for the activities of the Sewage Appeals Review Board.				
22	B. The Department of Health shall report on the agency's activities to assess the sources of				
23	bacterial contamination in shellfish waters and to develop data in support of conditional				
24	management plans to allow for the safe harvest of shellfish from contaminated areas. The				
25	department shall report on such activities and data development efforts to the Chairmen of				
26	the House Appropriations and Senate Finance Committees by October 1, 2016.				
27	299. Emergency Preparedness (77500).....			\$33,088,232	\$33,088,232
28	Emergency Preparedness and Response (77504).....	\$33,088,232	\$33,088,232		
29	Fund Sources: Federal Trust.....	\$33,088,232	\$33,088,232		
30	Authority: §§ 32.1-2, 32.1-39, and 32.1-42, Code of Virginia.				
31	300. Administrative and Support Services (49900).....			\$19,669,267	\$19,736,795
32	General Management and Direction (49901).....	\$6,841,011	\$6,908,539		
33	Information Technology Services (49902).....	\$6,352,889	\$6,352,889		
34	Accounting and Budgeting Services (49903).....	\$3,054,706	\$3,054,706		
35	Human Resources Services (49914).....	\$2,018,346	\$2,018,346		
36	Procurement and Distribution Services (49918).....	\$1,402,315	\$1,402,315		
37	Fund Sources: General.....	\$14,674,118	\$14,690,701		
38	Special.....	\$3,680,715	\$3,680,715		
39	Federal Trust.....	\$1,314,434	\$1,365,379		
40	Authority: §§ 3.2-5206 through 3.2-5216, 32.1-11.3 through 32.1-16 through 32.1-23,				
41	35.1-1 through 35.1-7, and 35.1-9 through 35.1-28, Code of Virginia.				
42	A. The State Comptroller is hereby authorized to provide a line of credit of up to \$200,000				
43	to the Department of Health to cover the actual costs of expanding the availability of vital				
44	records through the Department of Motor Vehicles, to be repaid from administrative				
45	processing fees provided under Code of Virginia, § 32.1-273 until such time as the line of				
46	credit is repaid.				
47	B. Out of this appropriation, \$150,000 the first year and \$150,000 the second year from				
48	the general fund shall be provided for agency costs related to onboarding to				
49	ConnectVirginia, transition costs to convert the agency's node on ConnectVirginia to the				
50	state agency node, and provide support to other state agencies in their onboarding efforts.				

ITEM 300.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Total for Department of Health.....			\$699,147,657	\$699,000,185
2	General Fund Positions.....	1,490.00	1,490.00		
3	Nongeneral Fund Positions.....	2,192.00	2,192.00		
4	Position Level.....	3,682.00	3,682.00		
5	Fund Sources: General.....	\$170,050,763	\$169,852,346		
6	Special.....	\$150,012,312	\$150,012,312		
7	Dedicated Special Revenue.....	\$108,002,078	\$108,002,078		
8	Federal Trust.....	\$271,082,504	\$271,133,449		
9	§ 1-92. DEPARTMENT OF HEALTH PROFESSIONS (223)				
10	301. Higher Education Student Financial Assistance				
11	(10800).....			\$65,000	\$65,000
12	Scholarships (10810).....	\$65,000	\$65,000		
13	Fund Sources: Special.....	\$65,000	\$65,000		
14	Authority: § 54.1-3011.2, Chapter 30, Code of Virginia.				
15	302. Regulation of Professions and Occupations (56000)...			\$29,700,185	\$29,703,874
16	Technical Assistance to Regulatory Boards (56044)...	\$29,700,185	\$29,703,874		
17	Fund Sources: Trust and Agency.....	\$890,573	\$890,573		
18	Dedicated Special Revenue.....	\$28,809,612	\$28,813,301		
19	Authority: Title 54.1, Chapter 25, Code of Virginia.				
20	Total for Department of Health Professions.....			\$29,765,185	\$29,768,874
21	Nongeneral Fund Positions.....	229.00	229.00		
22	Position Level.....	229.00	229.00		
23	Fund Sources: Special.....	\$65,000	\$65,000		
24	Trust and Agency.....	\$890,573	\$890,573		
25	Dedicated Special Revenue.....	\$28,809,612	\$28,813,301		
26	§ 1-93. DEPARTMENT OF MEDICAL ASSISTANCE SERVICES (602)				
27	303. Pre-Trial, Trial, and Appellate Processes (32100).....			\$16,740,733	\$16,236,238
28	Reimbursements for Medical Services Related to				
29	Involuntary Mental Commitments (32107).....	\$16,740,733	\$16,236,238		
30	Fund Sources: General.....	\$16,740,733	\$16,236,238		
31	Authority: § 37.2-809, Code of Virginia.				
32	A. Any balance, or portion thereof, in Reimbursements for Medical Services Related to				
33	Involuntary Mental Commitments (32107), may be transferred between Items 43, 44, 45, and				
34	303 as needed, to address any deficits incurred for Involuntary Mental Commitments by the				
35	Supreme Court or the Department of Medical Assistance Services.				
36	B. Out of this appropriation, payments may be made to licensed health care providers for				
37	medical screening and assessment services provided to persons with mental illness while in				
38	emergency custody pursuant to § 37.2-808, Code of Virginia.				
39	C. To the extent that appropriation in this Item are insufficient, the Department of Planning				
40	and Budget shall transfer general fund appropriation, as needed, from Children's Health				
41	Insurance Program Delivery (44600), Medicaid Program Services (45600), and Medical				
42	Assistance Services for Low Income Children (46600), if available, into this Item.				
43	304. Financial Assistance for Health Research (40700).....			\$48,810,945	\$48,810,945
44	Grants for Improving The Quality of Health Services				
45	(40703).....	\$48,810,945	\$48,810,945		

ITEM 304.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Fund Sources: Federal Trust.....	\$48,810,945	\$48,810,945		
2	Authority: P.L. 111-5, Federal Code.				
3	305. Children (44600).....			\$141,419,666	\$144,692,010
4	Reimbursements for Medical Services Provided				
5	Under the Family Access to Medical Insurance				
6	Security Plan (44602).....	\$141,419,666	\$144,692,010		
7	Fund Sources: General.....	\$2,769,009	\$3,119,577		
8	Dedicated Special Revenue.....	\$14,065,627	\$14,065,627		
9	Federal Trust.....	\$124,585,030	\$127,506,806		
10	Authority: Title 32.1, Chapter 13, Code of Virginia; Title XXI, Social Security Act,				
11	Federal Code.				
12	A. Pursuant to Chapter 679, Acts of Assembly of 1997, the State Corporation Commission				
13	shall annually, on or before June 30, 1998, and each year thereafter, calculate the premium				
14	differential between: (i) 0.75 percent of the direct gross subscriber fee income derived				
15	from eligible contracts and (ii) the amount of license tax revenue generated pursuant to				
16	subdivision A 4 of § 58.1-2501 for the immediately preceding taxable year and notify the				
17	Comptroller of the Commonwealth to transfer such amounts to the Family Access to				
18	Medical Insurance Security Plan Trust Fund as established on the books of the State				
19	Comptroller.				
20	B. As a condition of this appropriation, revenues from the Family Access to Medical				
21	Insurance Security Plan Trust Fund, shall be used to match federal funds for the Children's				
22	Health Insurance Program.				
23	C. Every eligible applicant for health insurance as provided for in Title 32.1, Chapter 13,				
24	Code of Virginia, shall be enrolled and served in the program.				
25	D. To the extent that appropriations in this Item are insufficient, the Department of				
26	Planning and Budget shall transfer general fund appropriation, as needed, from Medicaid				
27	Program Services (45600) and Medical Assistance Services for Low Income Children				
28	(46600), if available, into this Item to be used as state match for federal Title XXI funds.				
29	E. The Department of Medical Assistance Services shall make the monthly capitation				
30	payment to managed care organizations for the member months of each month in the first				
31	week of the subsequent month.				
32	F. If any part, section, subsection, paragraph, clause, or phrase of this Item or the				
33	application thereof is declared by the United States Department of Health and Human				
34	Services or the Centers for Medicare and Medicaid Services to be in conflict with a federal				
35	law or regulation, such decisions shall not affect the validity of the remaining portions of				
36	this Item, which shall remain in force as if this Item had passed without the conflicting				
37	part, section, subsection, paragraph, clause, or phrase. Further, if the United States				
38	Department of Health and Human Services or the Centers for Medicare and Medicaid				
39	Services determines that the process for accomplishing the intent of a part, section,				
40	subsection, paragraph, clause, or phrase of this Item is out of compliance or in conflict				
41	with federal law and regulation and recommends another method of accomplishing the				
42	same intent, the Director, Department of Medical Assistance Services, after consultation				
43	with the Attorney General, is authorized to pursue the alternative method.				
44	G. The Department of Medical Assistance Services shall amend the state plan for the				
45	Children's Health Insurance Program to add coverage for applied behavior analysis (ABA)				
46	services. The department shall have the authority to implement this change effective upon				
47	passage of this act, and prior to the completion of any regulatory process undertaken in				
48	order to effect such change.				
49	306. Medicaid Program Services (45600).....			\$9,124,454,594	\$9,336,437,706
50	Reimbursements to State-Owned Mental Health				
51	and Intellectual Disabilities Facilities (45607).....	\$134,690,148	\$132,540,402		
52	Reimbursements for Behavioral Health Services				
53	(45608).....	\$799,525,146	\$844,470,582		

ITEM 306.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Reimbursements for Medical Services (45609).....	\$5,520,952,500	\$5,579,503,416		
2	Reimbursements for Long-Term Care Services				
3	(45610).....	\$2,669,286,800	\$2,779,923,306		
4	Fund Sources: General.....	\$4,293,904,943	\$4,421,048,258		
5	Dedicated Special Revenue.....	\$365,084,952	\$348,446,539		
6	Federal Trust.....	\$4,465,464,699	\$4,566,942,909		
7	Authority: Title 32.1, Chapters 9 and 10, Code of Virginia; P.L. 89-97, as amended, Title				
8	XIX, Social Security Act, Federal Code.				
9	A. Out of this appropriation, \$63,345,074 the first year and \$62,270,201 the second year from				
10	the general fund and \$63,345,074 the first year and \$62,270,201 the second year from the				
11	federal trust fund is provided for reimbursement to the institutions within the Department of				
12	Behavioral Health and Developmental Services.				
13	B.1. Included in this appropriation is \$67,482,444 the first year and \$71,447,203 the second				
14	year from the general fund and \$84,964,396 the first year and \$89,050,312 the second year				
15	from nongeneral funds to reimburse the Virginia Commonwealth University Health System				
16	for indigent health care costs. This funding is composed of disproportionate share hospital				
17	(DSH) payments, indirect medical education (IME) payments, and any Medicaid profits				
18	realized by the Health System. Payments made from the federal DSH fund shall be made in				
19	accordance with 42 USC 1396r-4.				
20	2. Included in this appropriation is \$38,588,638 the first year and \$40,525,851 the second year				
21	from the general fund and \$51,724,368 the first year and \$53,772,622 the second year from				
22	nongeneral funds to reimburse the University of Virginia Health System for indigent health				
23	care costs. This funding is comprised of disproportionate share hospital (DSH) payments,				
24	indirect medical education (IME) payments, and any Medicaid profits realized by the Health				
25	System. Payments made from the federal DSH fund shall be made in accordance with 42 USC				
26	1396r-4.				
27	3. The general fund amounts for the state teaching hospitals have been reduced to mirror the				
28	general fund impact of reduced and no inflation for inpatient services in FY 2017 and FY				
29	2018 for private hospitals reflected in paragraph GGGG. of this Item. It also includes				
30	reductions for prior year inflation reductions and indigent care reductions. However, the				
31	nongeneral funds are appropriated. In order to receive the nongeneral funds in excess of the				
32	amount of the general fund appropriated, the health systems shall certify the public				
33	expenditures.				
34	4. The Department of Medical Assistance Service shall have the authority to increase				
35	Medicaid payments for Type One hospitals and physicians consistent with the appropriations				
36	to compensate for limits on disproportionate share hospital (DSH) payments to Type One				
37	hospitals that the department would otherwise make. In particular, the department shall have				
38	the authority to amend the State Plan for Medical Assistance to increase physician				
39	supplemental payments for physician practice plans affiliated with Type One hospitals up to				
40	the average commercial rate as demonstrated by University of Virginia Health System and				
41	Virginia Commonwealth University Health System, to change reimbursement for Graduate				
42	Medical Education to cover costs for Type One hospitals, to case mix adjust the formula for				
43	indirect medical education reimbursement for HMO discharges for Type One hospitals and to				
44	increase the adjustment factor for Type One hospitals to 1.0. The department shall have the				
45	authority to implement these changes prior to completion of any regulatory process				
46	undertaken in order to effect such change.				
47	C.1. The estimated revenue for the Virginia Health Care Fund is \$365,084,952 the first year				
48	and \$348,446,539 the second year, to be used pursuant to the uses stated in § 32.1-367, Code				
49	of Virginia.				
50	2. Notwithstanding §32.1-366, Code of Virginia, the State Comptroller shall deposit 41.5				
51	percent of the Commonwealth's allocation of the Master Settlement Agreement with tobacco				
52	product manufacturers, as defined in §3.2-3100, Code of Virginia, to the Virginia Health Care				
53	Fund.				
54	3. Notwithstanding any other provision of law, the State Comptroller shall deposit 50 percent				

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1	of the Commonwealth's allocation of the Strategic Contribution Fund payment pursuant to			
2	the Master Settlement Agreement with tobacco product manufacturers into the Virginia			
3	Health Care Fund.			
4	4. Notwithstanding any other provision of law, revenues deposited to the Virginia Health			
5	Care Fund shall only be used as the state share of Medicaid unless specifically authorized			
6	by this Act.			
7	D. If any part, section, subsection, paragraph, clause, or phrase of this Item or the			
8	application thereof is declared by the United States Department of Health and Human			
9	Services or the Centers for Medicare and Medicaid Services to be in conflict with a federal			
10	law or regulation, such decisions shall not affect the validity of the remaining portions of			
11	this Item, which shall remain in force as if this Item had passed without the conflicting			
12	part, section, subsection, paragraph, clause, or phrase. Further, if the United States			
13	Department of Health and Human Services or the Centers for Medicare and Medicaid			
14	Services determines that the process for accomplishing the intent of a part, section,			
15	subsection, paragraph, clause, or phrase of this Item is out of compliance or in conflict			
16	with federal law and regulation and recommends another method of accomplishing the			
17	same intent, the Director, Department of Medical Assistance Services, after consultation			
18	with the Attorney General, is authorized to pursue the alternative method.			
19	E.1. The Director, Department of Medical Assistance Services shall seek the necessary			
20	waivers from the United States Department of Health and Human Services to authorize the			
21	Commonwealth to cover health care services and delivery systems, as may be permitted			
22	by Title XIX of the Social Security Act, which may provide less expensive alternatives to			
23	the State Plan for Medical Assistance.			
24	2. At least 30 days prior to the submission of an application for any new waiver of Title			
25	XIX or Title XXI of the Social Security Act, the Department of Medical Assistance			
26	Services shall notify the Chairmen of the House Appropriations and Senate Finance			
27	Committees of such pending application and provide information on the purpose and			
28	justification for the waiver along with any fiscal impact. If the department receives an			
29	official letter from either Chairmen raising an objection about the waiver during the 30-			
30	day period, the department shall not submit the waiver application and shall request			
31	authority for such waiver as part of the normal legislative or budgetary process. If the			
32	department receives no objection, then the application may be submitted. Any waiver			
33	specifically authorized elsewhere in this item is not subject to this provision. Waiver			
34	renewals are not subject to the provisions of this paragraph.			
35	3. The director shall promulgate such regulations as may be necessary to implement those			
36	programs which may be permitted by Titles XIX and XXI of the Social Security Act, in			
37	conformance with all requirements of the Administrative Process Act.			
38	F. It is the intent of the General Assembly to develop and cause to be developed			
39	appropriate, fiscally responsible methods for addressing the issues related to the cost and			
40	funding of long-term care. It is the further intent of the General Assembly to promote			
41	home-based and community-based care for individuals who are determined to be in need			
42	of nursing facility care.			
43	G. To the extent that appropriations in this Item are insufficient, the Department of			
44	Planning and Budget shall transfer general fund appropriation, as needed, from Children's			
45	Health Insurance Program Delivery (44600) and Medical Assistance Services for Low			
46	Income Children (46600), if available, into this Item to be used as state match for federal			
47	Title XIX funds.			
48	H. It is the intent of the General Assembly that the medically needy income limits for the			
49	Medicaid program are adjusted annually to account for changes in the Consumer Price			
50	Index.			
51	I. It is the intent of the General Assembly that the use of the new atypical medications to			
52	treat seriously mentally ill Medicaid recipients should be supported by the formularies			
53	used to reimburse claims under the Medicaid fee-for-service and managed care plans.			
54	J. The Department of Medical Assistance Services shall establish a program to more			

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1	effectively manage those Medicaid recipients who receive the highest cost care. To implement				
2	the program, the department shall establish uniform criteria for the program, including criteria				
3	for the high cost recipients, providers and reimbursement, service limits, assessment and				
4	authorization limits, utilization review, quality assessment, appeals and other such criteria as				
5	may be deemed necessary to define the program. The department shall seek any necessary				
6	approval from the Centers for Medicare and Medicaid Services, and shall promulgate such				
7	regulations as may be deemed necessary to implement this program.				
8	K. The Department of Medical Assistance Services and the Virginia Department of Health				
9	shall work with representatives of the dental community: to expand the availability and				
10	delivery of dental services to pediatric Medicaid recipients; to streamline the administrative				
11	processes; and to remove impediments to the efficient delivery of dental services and				
12	reimbursement thereof. The Department of Medical Assistance Services shall report its efforts				
13	to expand dental services to the Chairmen of the House Appropriations and Senate Finance				
14	Committees and the Department of Planning and Budget by December 15 each year.				
15	L. The Department of Medical Assistance Services shall not require dentists who agree to				
16	participate in the delivery of Medicaid pediatric dental care services, or services provided to				
17	enrollees in the Family Access to Medical Insurance Security (FAMIS) Plan or any variation				
18	of FAMIS, to also deliver services to subscribers enrolled in commercial plans of the				
19	managed care vendor, unless the dentist is a willing participant in the commercial managed				
20	care plan.				
21	M. The Department of Medical Assistance Services shall implement continued enhancements				
22	to the drug utilization review (DUR) program. The department shall continue the Pharmacy				
23	Liaison Committee and the DUR Board. The department shall continue to work with the				
24	Pharmacy Liaison Committee to implement initiatives for the promotion of cost-effective				
25	services delivery as may be appropriate. The department shall report on the Pharmacy Liaison				
26	Committee's and the DUR Board's activities to the Board of Medical Assistance Services and				
27	to the Chairmen of the House Appropriations and Senate Finance Committees and the				
28	Department of Planning and Budget no later than December 15 each year of the biennium.				
29	N.1. The Department of Medical Assistance Services shall have the authority to seek federal				
30	approval of changes to its Medallion 3.0 waiver.				
31	2. In order to conform the state regulations to the federally approved changes and to				
32	implement the provisions of this Act, the department shall promulgate emergency regulations				
33	to become effective within 280 days or less from the enactment of this Act. The department				
34	shall implement these necessary regulatory changes to be consistent with federal approval of				
35	the waiver changes.				
36	O.1. The Department of Medical Assistance Services shall develop and pursue cost saving				
37	strategies internally and with the cooperation of the Department of Social Services, Virginia				
38	Department of Health, Office of the Attorney General, Children's Services Act program,				
39	Department of Education, Department of Juvenile Justice, Department of Behavioral Health				
40	and Developmental Services, Department for Aging and Rehabilitative Services, Department				
41	of the Treasury, University of Virginia Health System, Virginia Commonwealth University				
42	Health System Authority, Department of Corrections, federally qualified health centers, local				
43	health departments, local school divisions, community service boards, local hospitals, and				
44	local governments, that focus on optimizing Medicaid claims and cost recoveries. Any				
45	revenues generated through these activities shall be transferred to the Virginia Health Care				
46	Fund to be used for the purposes specified in this Item.				
47	2. The Department of Medical Assistance Services shall retain the savings necessary to				
48	reimburse a vendor for its efforts to implement paragraph. O.1. of this Item. However, prior to				
49	reimbursement, the department shall identify for the Secretary of Health and Human				
50	Resources each of the vendor's revenue maximization efforts and the manner in which each				
51	vendor would be reimbursed. No reimbursement shall be made to the vendor without the prior				
52	approval of the above plan by the Secretary.				
53	P. The Department of Medical Assistance Services shall have the authority to pay				
54	contingency fee contractors, engaged in cost recovery activities, from the recoveries that are				
55	generated by those activities. All recoveries from these contractors shall be deposited to a				
56	special fund. After payment of the contingency fee any prior year recoveries shall be				

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1	transferred to the Virginia Health Care Fund. The Director, Department of Medical			
2	Assistance Services, shall report to the Chairmen of the House Appropriations and Senate			
3	Finance Committees the increase in recoveries associated with this program as well as the			
4	areas of audit targeted by contractors by November 1 each year.			
5	Q. The Department of Medical Assistance Services in cooperation with the State			
6	Executive Council, shall provide semi-annual training to local Children's Services Act			
7	teams on the procedures for use of Medicaid for residential treatment and treatment foster			
8	care services, including, but not limited to, procedures for determining eligibility, billing,			
9	reimbursement, and related reporting requirements. The department shall include in this			
10	training information on the proper utilization of inpatient and outpatient mental health			
11	services as covered by the Medicaid State Plan.			
12	R.1. Notwithstanding § 32.1-331.12 et seq., Code of Virginia, the Department of Medical			
13	Assistance Services, in consultation with the Department of Behavioral Health and			
14	Developmental Services, shall amend the State Plan for Medical Assistance Services to			
15	modify the delivery system of pharmaceutical products to include a Preferred Drug List.			
16	In developing the modifications, the department shall consider input from physicians,			
17	pharmacists, pharmaceutical manufacturers, patient advocates, and others, as appropriate.			
18	2.a. The department shall utilize a Pharmacy and Therapeutics Committee to assist in the			
19	development and ongoing administration of the Preferred Drug List program. The			
20	Pharmacy and Therapeutics Committee shall be composed of 8 to 12 members, including			
21	the Commissioner, Department of Behavioral Health and Developmental Services, or his			
22	designee. Other members shall be selected or approved by the department. The			
23	membership shall include a ratio of physicians to pharmacists of 2:1 and the department			
24	shall ensure that at least one-half of the physicians and pharmacists are either direct			
25	providers or are employed with organizations that serve recipients for all segments of the			
26	Medicaid population. Physicians on the committee shall be licensed in Virginia, one of			
27	whom shall be a psychiatrist, and one of whom specializes in care for the aging.			
28	Pharmacists on the committee shall be licensed in Virginia, one of whom shall have			
29	clinical expertise in mental health drugs, and one of whom has clinical expertise in			
30	community-based mental health treatment. The Pharmacy and Therapeutics Committee			
31	shall recommend to the department (i) which therapeutic classes of drugs should be			
32	subject to the Preferred Drug List program and prior authorization requirements; (ii)			
33	specific drugs within each therapeutic class to be included on the preferred drug list; (iii)			
34	appropriate exclusions for medications, including atypical anti-psychotics, used for the			
35	treatment of serious mental illnesses such as bi-polar disorders, schizophrenia, and			
36	depression; (iv) appropriate exclusions for medications used for the treatment of brain			
37	disorders, cancer and HIV-related conditions; (v) appropriate exclusions for therapeutic			
38	classes in which there is only one drug in the therapeutic class or there is very low			
39	utilization, or for which it is not cost-effective to include in the Preferred Drug List			
40	program; and (vi) appropriate grandfather clauses when prior authorization would			
41	interfere with established complex drug regimens that have proven to be clinically			
42	effective. In developing and maintaining the preferred drug list, the cost effectiveness of			
43	any given drug shall be considered only after it is determined to be safe and clinically			
44	effective.			
45	b. The Pharmacy and Therapeutics Committee shall schedule meetings at least semi-			
46	annually and may meet at other times at the discretion of the chairperson and members. At			
47	the meetings, the Pharmacy and Therapeutics committee shall review any drug in a class			
48	subject to the Preferred Drug List that is newly approved by the Federal Food and Drug			
49	Administration, provided there is at least thirty (30) days notice of such approval prior to			
50	the date of the quarterly meeting.			
51	3. The department shall establish a process for acting on the recommendations made by			
52	the Pharmacy and Therapeutics Committee, including documentation of any decisions			
53	which deviate from the recommendations of the committee.			
54	4. The Preferred Drug List program shall include provisions for (i) the dispensing of a 72-			
55	hour emergency supply of the prescribed drug when requested by a physician and a			
56	dispensing fee to be paid to the pharmacy for such supply; (ii) prior authorization			
57	decisions to be made within 24 hours and timely notification of the recipient and/or the			

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1	prescribing physician of any delays or negative decisions; (iii) an expedited review process of			
2	denials by the department; and (iv) consumer and provider education, training and			
3	information regarding the Preferred Drug List prior to implementation, and ongoing			
4	communications to include computer access to information and multilingual material.			
5	5. The Preferred Drug List program shall generate savings as determined by the department			
6	that are net of any administrative expenses to implement and administer the program.			
7	6. Notwithstanding § 32.1-331.12 et seq., Code of Virginia, to implement these changes, the			
8	Department of Medical Assistance Services shall promulgate emergency regulations to			
9	become effective within 280 days or less from the enactment of this Act. With respect to such			
10	state plan amendments and regulations, the provisions of § 32.1-331.12 et seq., Code of			
11	Virginia, shall not apply. In addition, the department shall work with the Department of			
12	Behavioral Health and Development Services to consider utilizing a Preferred Drug List			
13	program for its non-Medicaid clients.			
14	7. The Department of Medical Assistance Services shall (i) continually review utilization of			
15	behavioral health medications under the State Medicaid Program for Medicaid recipients; and			
16	(ii) ensure appropriate use of these medications according to federal Food and Drug			
17	Administration (FDA) approved indications and dosage levels. The department may also			
18	require retrospective clinical justification according to FDA approved indications and dosage			
19	levels for the use of multiple behavioral health drugs for a Medicaid patient. For individuals			
20	18 years of age and younger who are prescribed three or more behavioral health drugs, the			
21	department may implement clinical edits that target inefficient, ineffective, or potentially			
22	harmful prescribing patterns in accordance with FDA-approved indications and dosage levels.			
23	8. The Department of Medical Assistance Services shall ensure that in the process of			
24	developing the Preferred Drug List, the Pharmacy and Therapeutics Committee considers the			
25	value of including those prescription medications which improve drug regimen compliance,			
26	reduce medication errors, or decrease medication abuse through the use of medication			
27	delivery systems that include, but are not limited to, transdermal and injectable delivery			
28	systems.			
29	S.1. The Department of Medical Assistance Services may amend the State Plan for Medical			
30	Assistance Services to modify the delivery system of pharmaceutical products to include a			
31	specialty drug program. In developing the modifications, the department shall consider input			
32	from physicians, pharmacists, pharmaceutical manufacturers, patient advocates, the Pharmacy			
33	Liaison Committee, and others as appropriate.			
34	2. In developing the specialty drug program to implement appropriate care management and			
35	control drug expenditures, the department shall contract with a vendor who will develop a			
36	methodology for the reimbursement and utilization through appropriate case management of			
37	specialty drugs and distribute the list of specialty drug rates, authorized drugs and utilization			
38	guidelines to medical and pharmacy providers in a timely manner prior to the implementation			
39	of the specialty drug program and publish the same on the department's website.			
40	3. In the event that the Department of Medical Assistance Services contracts with a vendor,			
41	the department shall establish the fee paid to any such contractor based on the reasonable cost			
42	of services provided. The department may not offer or pay directly or indirectly any material			
43	inducement, bonus, or other financial incentive to a program contractor based on the denial or			
44	administrative delay of medically appropriate prescription drug therapy, or on the decreased			
45	use of a particular drug or class of drugs, or a reduction in the proportion of beneficiaries who			
46	receive prescription drug therapy under the Medicaid program. Bonuses cannot be based on			
47	the percentage of cost savings generated under the benefit management of services.			
48	4. The department shall: (i) review, update and publish the list of authorized specialty drugs,			
49	utilization guidelines, and rates at least quarterly; (ii) implement and maintain a procedure to			
50	revise the list or modify specialty drug program utilization guidelines and rates, consistent			
51	with changes in the marketplace; and (iii) provide an administrative appeals procedure to			
52	allow dispensing or prescribing provider to contest the listed specialty drugs and rates.			
53	5. The department shall report on savings and quality improvements achieved through the			
54	implementation measures for the specialty drug program to the Chairmen of the House			
55	Appropriations and Senate Finance Committees, the Joint Commission on Health Care, and			

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1	the Department of Planning and Budget by November 1 of each year.			
2	6. The department shall have authority to enact emergency regulations under § 2.2-4011 of			
3	the Administrative Process Act to effect these provisions.			
4	T.1. The Department of Medical Assistance Services shall reimburse school divisions who			
5	sign an agreement to provide administrative support to the Medicaid program and who			
6	provide documentation of administrative expenses related to the Medicaid program 50			
7	percent of the Federal Financial Participation by the department.			
8	2. The Department of Medical Assistance Services shall retain five percent of the Federal			
9	Financial Participation for reimbursement to school divisions for medical and			
10	transportation services.			
11	U. In the event that the Department of Medical Assistance Services decides to contract for			
12	pharmaceutical benefit management services to administer, develop, manage, or			
13	implement Medicaid pharmacy benefits, the department shall establish the fee paid to any			
14	such contractor based on the reasonable cost of services provided. The department may			
15	not offer or pay directly or indirectly any material inducement, bonus, or other financial			
16	incentive to a program contractor based on the denial or administrative delay of medically			
17	appropriate prescription drug therapy, or on the decreased use of a particular drug or class			
18	of drugs, or a reduction in the proportion of beneficiaries who receive prescription drug			
19	therapy under the Medicaid program. Bonuses cannot be based on the percentage of cost			
20	savings generated under the benefit management of services.			
21	V. The Department of Medical Assistance Services, in cooperation with the Department of			
22	Social Services' Division of Child Support Enforcement (DSCE), shall identify and report			
23	third party coverage where a medical support order has required a custodial or			
24	noncustodial parent to enroll a child in a health insurance plan. The Department of			
25	Medical Assistance Services shall also report to the DCSE third party information that has			
26	been identified through their third party identification processes for children handled by			
27	DCSE.			
28	W.1. Within the limits of this appropriation, the Department of Medical Assistance			
29	Services shall work with its contracted managed care organizations and fee-for-service			
30	health care providers to: (i) raise awareness among the providers who serve the Medicaid			
31	population about the health risks of chronic kidney disease; (ii) establish effective means			
32	of identifying patients with this condition; and (iii) develop strategies for improving the			
33	health status of these patients. The department shall work with the National Kidney			
34	Foundation to prepare and disseminate information for physicians and other health care			
35	providers regarding generally accepted standards of clinical care and the benefits of early			
36	identification of individuals at highest risk of chronic kidney disease.			
37	2. The department shall request any clinical laboratory performing a serum creatinine test			
38	on a Medicaid recipient over the age of 18 years to calculate and report to the physician			
39	the estimated glomerular filtration rate (eGFR) of the patient and shall report it as a			
40	percent of kidney function remaining.			
41	X.1. Notwithstanding the provisions of § 32.1-325.1:1, Code of Virginia, upon identifying			
42	that an overpayment for medical assistance services has been made to a provider, the			
43	Director, Department of Medical Assistance Services shall notify the provider of the			
44	amount of the overpayment. Such notification of overpayment shall be issued within the			
45	earlier of (i) four years after payment of the claim or other payment request, or (ii) four			
46	years after filing by the provider of the complete cost report as defined in the Department			
47	of Medical Assistance Services' regulations, or (iii) 15 months after filing by the provider			
48	of the final complete cost report as defined in the Department of Medical Assistance			
49	Services' regulations subsequent to sale of the facility or termination of the provider.			
50	2. Notwithstanding the provisions of § 32.1-325.1, Code of Virginia, the director shall			
51	issue an informal fact-finding conference decision concerning provider reimbursement in			
52	accordance with the State Plan for Medical Assistance, the provisions of § 2.2-4019, Code			
53	of Virginia, and applicable federal law. The informal fact-finding conference decision			
54	shall be issued within 180 days of the receipt of the appeal request. If the agency does not			
55	render an informal fact-finding conference decision within 180 days of the receipt of the			

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1	appeal request, the decision is deemed to be in favor of the provider. An appeal of the			
2	director's informal fact-finding conference decision concerning provider reimbursement shall			
3	be heard in accordance with § 2.2-4020 of the Administrative Process Act (§ 2.2-4020 et seq.)			
4	and the State Plan for Medical Assistance provided for in § 32.1-325, Code of Virginia. Once			
5	a final agency case decision has been made, the director shall undertake full recovery of such			
6	overpayment whether or not the provider disputes, in whole or in part, the informal fact-			
7	finding conference decision or the final agency case decision. Interest charges on the unpaid			
8	balance of any overpayment shall accrue pursuant to § 32.1-313, Code of Virginia, from the			
9	date the Director's agency case decision becomes final.			
10	Y. Any hospital that was designated a Medicare-dependent small rural hospital, as defined in			
11	42 U.S.C. §1395ww (d) (5) (G) (iv) prior to October 1, 2004, shall be designated a rural			
12	hospital pursuant to 42 U.S.C. §1395ww (d) (8) (ii) (II) on or after September 30, 2004.			
13	Z. The Department of Medical Assistance Services shall amend its State Plan for Medical			
14	Assistance Services to develop and implement a regional model for the integration of acute			
15	and long-term care services. This model would be offered to elderly and disabled clients on a			
16	mandatory basis. The department shall promulgate emergency regulations to implement this			
17	amendment within 280 days or less from the enactment of this Act.			
18	AA.1. Contingent upon approval by the Centers for Medicare and Medicaid Services as part			
19	of the Money Follows the Person demonstration grant, the Department of Medical Assistance			
20	Services shall seek federal approval for necessary changes to home and community-based			
21	1915(c) waivers to allow individuals transitioning from institutions to receive care in the			
22	community. The Department of Medical Assistance Services shall promulgate any necessary			
23	emergency regulations within 280 days or less from the enactment date of this Act.			
24	2. The Department of Medical Assistance Services shall amend the Individual and Family			
25	Developmental Disabilities Support (DD) Waiver to add up to 30 new slots (up to 15 each			
26	fiscal year) and the Intellectual Disabilities (ID) Waiver to add up to 220 new slots (up to 110			
27	each fiscal year) which will be reserved for individuals transitioning out of institutional			
28	settings through the Money Follows the Person Demonstration. The Department of Medical			
29	Assistance Services shall seek federal approval for necessary changes to the DD and ID			
30	waiver applications to add the additional slots.			
31	BB. The Department of Medical Assistance Services shall have the authority to implement			
32	prior authorization and utilization review for community-based mental health services for			
33	children and adults. The department shall have the authority to promulgate emergency			
34	regulations to implement this amendment within 280 days or less from the enactment of this			
35	Act.			
36	CC. The Department of Medical Assistance Services shall delay the last quarterly payment of			
37	certain quarterly amounts paid to hospitals, from the end of each state fiscal year to the first			
38	quarter of the following year. Quarterly payments that shall be delayed from each June to			
39	each July shall be Disproportionate Share Hospital payments, Indirect Medical Education			
40	payments, and Direct Medical Education payments. The department shall have the authority			
41	to implement this reimbursement change effective upon passage of this Act, and prior to the			
42	completion of any regulatory process undertaken in order to effect such change.			
43	DD. The Department of Medical Assistance Services shall make the monthly capitation			
44	payment to managed care organizations for the member months of each month in the first			
45	week of the subsequent month. The department shall have the authority to implement this			
46	reimbursement schedule change effective upon passage of this Act, and prior to the			
47	completion of any regulatory process undertaken in order to effect such change.			
48	EE. In every June the remittance that would normally be paid to providers on the last			
49	remittance date of the state fiscal year shall be delayed one week longer than is normally the			
50	practice. This change shall apply to the remittances of Medicaid and FAMIS providers. This			
51	change does not apply to providers who are paid a per-month capitation payment. The			
52	department shall have the authority to implement this reimbursement change effective upon			
53	passage of this Act, and prior to the completion of any regulatory process undertaken in order			
54	to effect such change.			
55	FF. Upon approval by the Centers for Medicare and Medicaid Services of the application for			

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1	renewal of the Intellectual Disabilities Waiver, expeditious implementation of any				
2	revisions shall be deemed an emergency situation pursuant to § 2.2-4002 of the				
3	Administrative Process Act. Therefore, to meet this emergency situation, the Department				
4	of Medical Assistance Services shall promulgate emergency regulations to implement the				
5	provisions of this Act.				
6	GG. The Department of Medical Assistance Services shall provide information to personal				
7	care agency providers regarding the options available to meet staffing requirements for				
8	personal care aides including the completion of provider-offered training or DMAS				
9	Personal Care Aide Training Curriculum.				
10	HH. The Department of Medical Assistance Services shall impose an assessment equal to				
11	5.5 percent of revenue on all ICF-ID providers. The department shall determine				
12	procedures for collecting the assessment, including penalties for non-compliance. The				
13	department shall have the authority to adjust interim rates to cover new Medicaid costs as				
14	a result of this assessment.				
15	II. The Department of Medical Assistance Services shall make programmatic changes in				
16	the provision of Intensive In-Home services and Community Mental Health services in				
17	order to ensure appropriate utilization and cost efficiency. The department shall consider				
18	all available options including, but not limited to, prior authorization, utilization review				
19	and provider qualifications. The Department of Medical Assistance Services shall				
20	promulgate regulations to implement these changes within 280 days or less from the				
21	enactment date of this Act.				
22	JJ. Notwithstanding Chapters 228 and 303 of the 2009 Virginia Acts of Assembly and				
23	§32.1-323.2 of the Code of Virginia, the Department of Medical Assistance Services shall				
24	not add any slots to the Intellectual Disabilities Medicaid Waiver or the Individual and				
25	Family Developmental Disabilities and Support Medicaid Waiver other than those slots				
26	authorized specifically to support the Money Follows the Person Demonstration,				
27	individuals who are exiting state institutions, any slots authorized under Chapters 724 and				
28	729 of the 2011 Virginia Acts of Assembly or §37.2-319, Code of Virginia, or authorized				
29	elsewhere in this Act.				
30	KK. The Department of Medical Assistance Services shall not adjust rates or the rate				
31	ceiling of residential psychiatric facilities for inflation.				
32	LL. The Department of Medical Assistance Services shall work with the Department of				
33	Behavioral Health and Developmental Services in consultation with the Virginia				
34	Association of Community Services Boards, the Virginia Network of Private Providers,				
35	the Virginia Coalition of Private Provider Associations, and the Association of				
36	Community Based Providers, to establish rates for the Intensive In-Home Service based				
37	on quality indicators and standards, such as the use of evidence-based practices.				
38	MM. The Department of Medical Assistance Services shall seek federal authority through				
39	the necessary waiver(s) and/or State Plan authorization under Titles XIX and XXI of the				
40	Social Security Act to expand principles of care coordination to all geographic areas,				
41	populations, and services under programs administered by the department. The expansion				
42	of care coordination shall be based on the principles of shared financial risk such as shared				
43	savings, performance benchmarks or risk and improving the value of care delivered by				
44	measuring outcomes, enhancing quality, and monitoring expenditures. The department				
45	shall engage stakeholders, including beneficiaries, advocates, providers, and health plans,				
46	during the development and implementation of the care coordination projects.				
47	Implementation shall include specific requirements for data collection to ensure the ability				
48	to monitor utilization, quality of care, outcomes, costs, and cost savings. The department				
49	shall report by November 1 of each year to the Governor and the Chairmen of the House				
50	Appropriations and Senate Finance Committees detailing implementation progress				
51	including, but not limited to, the number of individuals enrolled in care coordination, the				
52	geographic areas, populations and services affected and cost savings achieved. Unless				
53	otherwise delineated, the department shall have authority to implement necessary changes				
54	upon federal approval and prior to the completion of any regulatory process undertaken in				
55	order to effect such change. The intent of this Item may be achieved through several steps,				
56	including, but not limited to, the following:				

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1	a. In fulfillment of this Item, the department may seek federal authority to implement a care			
2	coordination program for Elderly or Disabled with Consumer Direction (EDCD) waiver			
3	participants effective October 1, 2011. This service would be provided to adult EDCC waiver			
4	participants on a mandatory basis. The department shall have authority to promulgate			
5	emergency regulations to implement this amendment within 280 days or less from the			
6	enactment of this Act.			
7	b. In fulfillment of this Item, the department may seek federal authority through amendments			
8	to the State Plan under Title XIX of the Social Security Act, and any necessary waivers, to			
9	allow individuals enrolled in Home and Community Based Care (HCBC) waivers to also be			
10	enrolled in contracted Medallion 3.0 managed care organizations for the purposes of receiving			
11	acute and medical care services. The department shall have authority to promulgate			
12	emergency regulations to implement this amendment within 280 days or less from the			
13	enactment of this Act.			
14	c. In fulfillment of this Item, the department and the Department of Behavioral Health and			
15	Developmental Services, in collaboration with the Community Services Boards and in			
16	consultation with appropriate stakeholders, shall develop a blueprint for the development and			
17	implementation of a care coordination model for individuals in need of behavioral health			
18	services not currently provided through a managed care organization. The overall goal of the			
19	project is to improve the value of behavioral health services purchased by the Commonwealth			
20	of Virginia without compromising access to behavioral health services for vulnerable			
21	populations. Targeted case management services will continue to be the responsibility of the			
22	Community Services Boards. The blueprint shall: (i) describe the steps for development and			
23	implementation of the program model(s) including funding, populations served, services			
24	provided, timeframe for program implementation, and education of clients and providers; (ii)			
25	set the criteria for medical necessity for community mental health rehabilitation services; and			
26	(iii) include the following principles:			
27	1. Improves value so that there is better access to care while improving equity.			
28	2. Engages consumers as informed and responsible partners from enrollment to care delivery.			
29	3. Provides consumer protections with respect to choice of providers and plans of care.			
30	4. Improves satisfaction among providers and provides technical assistance and incentives for			
31	quality improvement.			
32	5. Improves satisfaction among consumers by including consumer representatives on provider			
33	panels for the development of policy and planning decisions.			
34	6. Improves quality, individual safety, health outcomes, and efficiency.			
35	7. Develops direct linkages between medical and behavioral services in order to make it easier			
36	for consumers to obtain timely access to care and services, which could include up to full			
37	integration.			
38	8. Builds upon current best practices in the delivery of behavioral health services.			
39	9. Accounts for local circumstances and reflects familiarity with the community where			
40	services are provided.			
41	10. Develops service capacity and a payment system that reduces the need for involuntary			
42	commitments and prevents default (or diversion) to state hospitals.			
43	11. Reduces and improves the interface of vulnerable populations with local law enforcement,			
44	courts, jails, and detention centers.			
45	12. Supports the responsibilities defined in the Code of Virginia relating to Community			
46	Services Boards and Behavioral Health Authorities.			
47	13. Promotes availability of access to vital supports such as housing and supported			
48	employment.			
49	14. Achieves cost savings through decreasing avoidable episodes of care and hospitalizations,			
50	strengthening the discharge planning process, improving adherence to medication regimens,			

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1	and utilizing community alternatives to hospitalizations and institutionalization.				
2	15. Simplifies the administration of acute psychiatric, community mental health				
3	rehabilitation, and medical health services for the coordinating entity, providers, and				
4	consumers.				
5	16. Requires standardized data collection, outcome measures, customer satisfaction				
6	surveys, and reports to track costs, utilization of services, and outcomes. Performance data				
7	should be explicit, benchmarked, standardized, publicly available, and validated.				
8	17. Provides actionable data and feedback to providers.				
9	18. In accordance with federal and state regulations, includes provisions for effective and				
10	timely grievances and appeals for consumers.				
11	d. The department may seek the necessary waiver(s) and/or State Plan authorization under				
12	Titles XIX and XXI of the Social Security Act to develop and implement a care				
13	coordination model, that is consistent with the principles in Paragraph e, for individuals in				
14	need of behavioral health services not currently provided through managed care to be				
15	effective July 1, 2012. This model may be applied to individuals on a mandatory basis.				
16	The department shall have authority to promulgate emergency regulations to implement				
17	this amendment within 280 days or less from the enactment date of this Act.				
18	e. The department may seek the necessary waiver(s) and/or State Plan authorization under				
19	Title XIX of the Social Security Act to develop and implement a care coordination model				
20	for individuals dually eligible for services under both Medicare and Medicaid. The				
21	Director of the Department of Medical Assistance Services, in consultation with the				
22	Secretary of Health and Human Resources, shall establish a stakeholder advisory				
23	committee to support implementation of dual-eligible care coordination systems. The				
24	advisory committee shall support the dual-eligible initiatives by identifying care				
25	coordination and quality improvement priorities, assisting in securing analytic and care				
26	management support resources from federal, private and other sources and helping design				
27	and communicate performance reports. The advisory committee shall include				
28	representation from health systems, health plans, long-term care providers, health policy				
29	researchers, physicians, and others with expertise in serving the aged, blind, and disabled,				
30	and dual-eligible populations. The department shall have authority to implement necessary				
31	changes upon federal approval and prior to the completion of any regulatory process				
32	undertaken in order to effect such change.				
33	NN. The Department of Medical Assistance Services shall make programmatic changes in				
34	the provision of Residential Treatment Facility (Level C) and Levels A and B residential				
35	services (group homes) for children with serious emotional disturbances in order ensure				
36	appropriate utilization and cost efficiency. The department shall consider all available				
37	options including, but not limited to, prior authorization, utilization review and provider				
38	qualifications. The department shall have authority to promulgate regulations to				
39	implement these changes within 280 days or less from the enactment date of this Act.				
40	OO. The Department of Medical Assistance Services, in consultation with the appropriate				
41	stakeholders, shall seek federal authority to implement a pricing methodology to modify				
42	or replace the current pricing methodology for pharmaceutical products as defined in 13				
43	VAC 30- 80-40, including the dispensing fee, with an alternative methodology that is				
44	budget neutral or that creates a cost savings. The department shall have the authority to				
45	promulgate emergency regulations to implement this amendment within 280 days or less				
46	from the enactment of this Act. The department shall have the authority to implement				
47	these changes prior to completion of any regulatory process undertaken in order to effect				
48	such change.				
49	PP. The Department of Medical Assistance Services shall mandate that payment rates				
50	negotiated between participating Medicaid managed care organizations and out-of-				
51	network providers for emergency or otherwise authorized treatment shall be considered				
52	payment in full. In the absence of rates negotiated between the managed care organization				
53	and the out-of-network provider, these services shall be reimbursed at the Virginia				
54	Medicaid fees and/or rates and shall be considered payment in full. The department shall				
55	have the authority to promulgate emergency regulations to implement this amendment				

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1	within 280 days or less from the enactment date of this Act.				
2	QQ. The Department of Medical Assistance Services shall have the authority to amend the				
3	State Plan for Medical Assistance to convert the current cost-based reimbursement				
4	methodology for outpatient hospitals to an Enhanced Ambulatory Patient Group (EAPG)				
5	methodology. Reimbursement for laboratory services shall be included in the new outpatient				
6	hospital reimbursement methodology. The new EAPG reimbursement methodology shall be				
7	implemented in a budget-neutral manner. The department shall have the authority to				
8	promulgate regulations to become effective within 280 days or less from the enactment of this				
9	Act.				
10	RR. The Department of Medical Assistance Services shall seek federal authority to move the				
11	family planning eligibility group from a demonstration waiver to the State Plan for Medical				
12	Assistance. The department shall seek approval of coverage under this new state plan option				
13	for individuals with income up to 200 percent of the federal poverty level. For the purposes of				
14	this section, family planning services shall not cover payment for abortion services and no				
15	funds shall be used to perform, assist, encourage or make direct referrals for abortions. The				
16	department shall have authority to implement necessary changes upon federal approval and				
17	prior to the completion of any regulatory process undertaken in order to effect such change.				
18	SS. The Department of Medical Assistance Services (DMAS) shall have the authority to				
19	amend the State Plan for Medical Assistance to enroll and reimburse freestanding birthing				
20	centers accredited by the Commission for the Accreditation of Birthing Centers.				
21	Reimbursement shall be based on the Enhanced Ambulatory Patient Group methodology				
22	applied in a manner similar to the reimbursement methodology for ambulatory surgery				
23	centers. The department shall have authority to implement necessary changes upon federal				
24	approval and prior to the completion of any regulatory process undertaken in order to effect				
25	such change.				
26	TT.1. In response to the unfavorable outcome to an appeal by the Department of Medical				
27	Assistance Services in federal court regarding reimbursement for services furnished to				
28	Medicaid members in a residential treatment center or freestanding psychiatric hospital, the				
29	department shall revise reimbursement for services furnished Medicaid members in				
30	residential treatment centers and freestanding psychiatric hospitals to include professional,				
31	pharmacy and other services to be reimbursed separately as long as the services are in the plan				
32	of care developed by the residential treatment center or the freestanding psychiatric hospital				
33	and arranged by the residential treatment center or the freestanding psychiatric hospital. The				
34	department shall require residential treatment centers to include all services in the plan of care				
35	needed to meet the member's physical and psychological well-being while in the facility but				
36	may also include services in the community or as part of an emergency.				
37	2. The department shall have the authority to promulgate emergency regulations to implement				
38	this amendment within 280 days from the enactment of this Act.				
39	UU. The Department of Medical Assistance Services shall have the authority to amend the				
40	State Plans under Title XIX and Title XXI of the Social Security Act in order to comply with				
41	the mandated provider screening provisions of the federal Affordable Care Act (P.L. 111-148				
42	and P.L. 111-152). The department shall have authority to promulgate emergency regulations				
43	to implement this amendment within 280 days or less from the enactment of this Act.				
44	VV. The department may seek federal authority through amendments to the State Plans under				
45	Title XIX and XXI of the Social Security Act, and appropriate waivers to such, to develop				
46	and implement programmatic and system changes that allow expedited enrollment of				
47	Medicaid eligible recipients into Medicaid managed care, most importantly for pregnant				
48	women. The department shall have the authority to promulgate emergency regulations to				
49	implement this amendment within 280 days or less from the enactment date of this Act.				
50	WW.1. The Department of Medical Assistance Services, related to appeals administered by				
51	and for the department, shall have authority to amend regulations to:				
52	i. Utilize the method of transmittal of documentation to include email, fax, courier, and				
53	electronic transmission.				
54	ii. Clarify that the day of delivery ends at normal business hours of 5:00 pm.				

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1	iii. Eliminate an automatic dismissal against DMAS for alleged deficiencies in the case				
2	summary that do not relate to DMAS's obligation to substantively address all issues				
3	specified in the provider's written notice of informal appeal. A process shall be added, by				
4	which the provider shall file with the informal appeals agent within 12 calendar days of				
5	the provider's receipt of the DMAS case summary, a written notice that specifies any such				
6	alleged deficiencies that the provider knows or reasonably should know exist. DMAS shall				
7	have 12 calendar days after receipt of the provider's timely written notification to address				
8	or cure any of said alleged deficiencies. The current requirement that the case summary				
9	address each adjustment, patient, service date, or other disputed matter identified in the				
10	provider's written notice of informal appeal in the detail set forth in the current regulation				
11	shall remain in force and effect, and failure to file a written case summary with the				
12	Appeals Division in the detail specified within 30 days of the filing of the provider's				
13	written notice of informal appeal shall result in dismissal in favor of the provider on those				
14	issues not addressed by DMAS.				
15	iv. Clarify that appeals remanded to the informal appeal level via Final Agency Decision				
16	or court order shall reset the timetable under DMAS' appeals regulations to start running				
17	from the date of the remand.				
18	v. Clarify the department's authority to administratively dismiss untimely filed appeal				
19	requests.				
20	vi. Clarify the time requirement for commencement of the formal administrative hearing.				
21	2. The Department of Medical Assistance Services shall have authority to promulgate				
22	regulations to implement these changes within 280 days or less from the enactment date of				
23	this Act.				
24	XX. The Department of Medical Assistance Services shall amend its regulations, subject				
25	to the federal Centers for Medicare and Medicaid Services approval, to strengthen the				
26	qualifications and responsibilities of the Consumer Directed Service Facilitator to ensure				
27	the health, safety and welfare of Medicaid home- and community-based waiver enrollees.				
28	The department shall have the authority to promulgate emergency regulations to				
29	implement this change effective July 1, 2012.				
30	YY. It is the intent of the General Assembly that the implementation and administration of				
31	the care coordination contract for behavioral health services be conducted in a manner that				
32	insures system integrity and engages private providers in the independent assessment				
33	process. In addition, it is the intent that in the provision of services that ethical and				
34	professional conflicts are avoided and that sound clinical decisions are made in the best				
35	interests of the individuals receiving behavioral health services. As part of this process, the				
36	department shall monitor the performance of the contract to ensure that these principles				
37	are met and that stakeholders are involved in the assessment, approval, provision, and use				
38	of behavioral health services provided as a result of this contract.				
39	ZZ. 1. Notwithstanding the requirements of Code of Virginia §2.2-4000, et seq., the				
40	Department of Medical Assistance Services shall amend the state plan and appropriate				
41	waivers under Title XIX of the Social Security Act to implement a process for				
42	administrative appeals of Medicaid/Medicare dual eligible recipients in accordance with				
43	terms of the Memorandum of Understanding between the department and the Centers for				
44	Medicare and Medicaid Services for the financial alignment demonstration program for				
45	dual eligible recipients. The department shall implement this change within 280 days or				
46	less from the enactment of this Appropriation Act.				
47	2. The department shall include in the fall quarterly report required in paragraph AAAA.				
48	of this Item an annual update that details the implementation progress of the financial				
49	alignment demonstration. This update shall include, but is not limited to, costs of				
50	implementation, projected cost savings, number of individuals enrolled, and any other				
51	implementation issues that arise.				
52	AAA. Effective July 1, 2013, the Department of Medical Assistance Services shall have				
53	the authority, to establish a 25 percent higher reimbursement rate for congregate				
54	residential services for individuals with complex medical or behavioral needs currently				
55	residing in an institution and unable to transition to integrated settings in the community				

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1	due to the need for services that cannot be provided within the maximum allowable rate, or				
2	individuals whose needs present imminent risk of institutionalization and enhanced waiver				
3	services are needed beyond those available within the maximum allowable rate. The				
4	department shall have authority to promulgate regulations to implement this change within				
5	280 days or less from the enactment of this Act.				
6	BBB. The Department of Medical Assistance Services shall amend the State Plan for Medical				
7	Assistance to allow for delivery of notices of program reimbursement or other items referred				
8	to in the regulations related to provider appeals by electronic means consistent with the				
9	Uniform Electronic Transactions Act. The department shall implement this change effective				
10	July 1, 2013, and prior to completion of any regulatory process undertaken in order to effect				
11	such changes.				
12	CCC. The Department of Medical Assistance Services shall amend the State Plan for Medical				
13	Assistance to convert the current cost-based payment methodology for nursing facility				
14	operating rates in 12 VAC 30-90-41 to a price-based methodology effective July 1, 2014. The				
15	new price-based payment methodology shall be implemented in a budget neutral manner.				
16	1. The department shall calculate prospective operating rates for direct and indirect costs in				
17	the following manner:				
18	a. The department shall calculate the cost per day in the base year for direct and indirect				
19	operating costs for each nursing facility. The department shall use existing definitions of				
20	direct and indirect costs.				
21	b. The initial base year for calculating the cost per day is cost reports ending in calendar year				
22	2011. The department shall rebase prices in fiscal year 2018 and every three years thereafter				
23	using the most recent reliable calendar year cost-settled cost reports for freestanding nursing				
24	facilities that have been completed as of September 1.				
25	c. Each nursing facility's direct cost per day shall be neutralized by dividing the direct cost per				
26	day by the raw Medicaid facility case-mix that corresponds to the base year by facility.				
27	d. Costs per day shall be inflated to the midpoint of the fiscal year rate period using the				
28	moving average Virginia Nursing Home inflation index for the 4th quarter of each year (the				
29	midpoint of the fiscal year). Costs in the 2011 base year shall be inflated from the midpoint of				
30	the cost report year to the midpoint of fiscal year 2012 by pro-rating fiscal year 2012 inflation				
31	and annual inflation after that. Annual inflation adjustments shall be based on the last				
32	available report prior to the beginning of the fiscal year and corrected for any revisions to				
33	prior year inflation.				
34	e. Prices will be established for the following peer groups using a combination of Medicare				
35	wage regions and Medicaid rural and bed size modifications based on similar costs.				
36	1) Direct Peer groups				
37	- Northern Virginia MSA				
38	- Other MSAs				
39	- Northern Rural				
40	- Southern Rural				
41	2) Indirect Peer Groups				
42	- Northern Virginia MSA				
43	- Rest of State – Greater than 60 Beds				
44	- Other MSAs				
45	- Northern Rural				
46	- Southern Rural				
47	- Rest of State – 60 Beds or Less				

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1	f. The price for each peer group shall be based on the following adjustment factors:				
2	1) Direct - 105 percent of the peer group day-weighted median neutralized and inflated				
3	cost per day for freestanding nursing facilities.				
4	2) Indirect - 100.7 percent of the peer group day-weighted median inflated cost per day for				
5	freestanding nursing facilities.				
6	g. Facilities with costs projected to the rate year below 95 percent of the price shall have				
7	an adjusted price equal to the price minus the difference between their cost and 95 percent				
8	of the unadjusted price. Adjusted prices will be established at each rebasing. New facilities				
9	after the base year shall not have an adjusted price until the next rebasing. The “spending				
10	floor” limits the potential gain of low cost facilities, thereby making it possible to				
11	implement higher adjustment factors for other facilities at less cost.				
12	h. Individual claim payment for direct costs shall be based on each resident's Resource				
13	Utilization Group (RUG) during the service period times the facility direct price (similar				
14	to Medicare).				
15	i. Resource Utilization Group (RUG) is a resident classification system that groups				
16	nursing facility residents according to resource utilization and assigns weights related to				
17	the resource utilization for each classification. The department shall use RUGS to				
18	determine facility case mix for cost neutralization in determining the direct costs used in				
19	setting the price and for adjusting the claim payments for residents. The department may				
20	elect to transition from the RUG-III 34 Medicaid grouper to the RUG-IV 48 grouper in the				
21	following manner.				
22	1) The department shall neutralize direct costs per day in the base year using the most				
23	current RUG grouper applicable to the base year.				
24	2) The department shall utilize RUG-III 34 groups and weights in fiscal year 2015 for				
25	claim payments.				
26	3) Beginning in fiscal year 2016, the department may elect to implement RUG-IV 48				
27	Medicaid groups and weights for claim payments.				
28	4) RUG-IV 48 weights used for claim payments will be normalized to RUG-III 34 weights				
29	as long as base year costs are neutralized by the RUG-III 34 group. In that the weights are				
30	not the same under RUG IV as under RUG III, normalization will insure that total				
31	payments in direct using the RUGs IV 48 weights will be the same as total payments in				
32	direct using the RUGs-III 34 grouper.				
33	j. The department shall transition to the price-based methodology over a period of four				
34	years, blending the price-based rate described here with the cost-based rate based on				
35	current law with the following adjustments. The facility cost-based operating rates shall be				
36	the direct and indirect rates for fiscal year 2015 based on facility case-mix neutral rates				
37	modeled after the law that would have been in effect in fiscal year 2015 absent this				
38	amendment and using base year data from calendar year 2011 inflated to the rate year.				
39	Based on a four-year transition, the rate will be based on the following blend:				
40	1) Fiscal year 2015 - 25 percent of the price-based rate and 75 percent of the cost-based				
41	rate.				
42	2) Fiscal year 2016 - 50 percent of the price-based rate and 50 percent of the cost-based				
43	rate.				
44	3) Fiscal year 2017 - 75 percent of the price-based rate and 25 percent of the cost-based				
45	rate.				
46	4) Fiscal year 2018 - 100 percent of the price-based (fully implemented).				
47	During the first transition year for the period July 1, 2014 through October 31, 2014,				
48	DMAS shall case-mix adjust each direct cost component of the rates using the average				
49	facility case-mix from the two most recent finalized quarters (September and December				
50	2013) instead of adjusting this component claim by claim.				

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1	Cost-based rates to be used in the transition for facilities without cost data in the base year but			
2	placed in service prior to July 1, 2013 shall be determined based on the most recently settled			
3	cost data. If there is no settled cost report at the beginning of a fiscal year, then 100 percent of			
4	the price-based rate shall be used for that fiscal year. Facilities placed in service after June 30,			
5	2013 shall be paid 100 percent of the price-based rate.			
6	2. Prospective capital rates shall be calculated in the following manner.			
7	a. Fair rental value per diem rates for the fiscal year shall be calculated for all freestanding			
8	nursing facilities based on the prior calendar year information aged to the fiscal year and			
9	using RS Means factors and rental rates corresponding to the fiscal year. There will be no			
10	separate calculation for beds subject to and not subject to transition.			
11	b. The department shall develop a procedure for mid-year fair rental value per diem rate			
12	changes for nursing facilities that put into service a major renovation or new beds. A major			
13	renovation shall be defined as an increase in capital of \$3,000 per bed. The nursing facility			
14	shall submit complete pro forma documentation at least 60 days prior to the effective date and			
15	the new rate shall be effective at the beginning of the month following the end of the 60 days.			
16	The provider shall submit final documentation within 60 days of the new rate effective date			
17	and the department shall review final documentation and modify the rate if necessary			
18	effective 90 days after the implementation of the new rate. No mid-year rate changes shall be			
19	made for an effective date after April 30 of the fiscal year.			
20	c. Effective July 1, 2014, the rental rate shall be 8.0 percent.			
21	d. These FRV changes shall also apply to specialized care facilities.			
22	e. The capital per diem rate for hospital-based nursing facilities shall be the last settled capital			
23	per diem.			
24	3. Prospective Nurse Aide Training and Competency Evaluation Programs (NATCEP) rates			
25	shall be the Medicaid per diem rate in the base year inflated to the rate year based on inflation			
26	used in the operating rate calculations.			
27	4. A prospective rate for criminal records checks shall be the per diem rate in the base year.			
28	5. The department shall have the authority to implement these payment changes effective July			
29	1, 2014 and prior to completion of any regulatory process in order to effect such changes.			
30	6. The department shall amend the State Plan for Medical Assistance to reimburse the price-			
31	based operating rate rather than the transition operating rate to any nursing facility whose			
32	licensed bed capacity decreased by at least 30 beds after 2011 and whose occupancy increased			
33	from less than 70 percent in 2011 to more than 80 percent in 2013. The department shall have			
34	the authority to implement this reimbursement change effective July 1, 2015, and prior to			
35	completion of any regulatory process in order to effect such change.			
36	7. Effective July 1, 2017, the department shall amend the State Plan for Medical Assistance to			
37	increase the direct and indirect operating rates under the nursing facility price based			
38	reimbursement methodology by 15 percent for nursing facilities where at least 80 percent of			
39	the resident population have one or more of the following diagnoses: quadriplegia, traumatic			
40	brain injury, multiple sclerosis, paraplegia, or cerebral palsy. In addition, a qualifying facility			
41	must have at least 90 percent Medicaid utilization and a case mix index of 1.15 or higher in			
42	fiscal year 2014. The department shall have the authority to implement this reimbursement			
43	methodology change for rates on or after July 1, 2017, and prior to completion of any			
44	regulatory process in order to effect such change.			
45	DDD. The Department of Medical Assistance Services shall amend its State Plan under Title			
46	XIX of the Social Security Act to implement reasonable restrictions on the amount of incurred			
47	dental expenses allowed as a deduction from income for nursing facility residents. Such			
48	limitations shall include: (i) that routine exams and x-rays, and dental cleaning shall be			
49	limited to twice yearly; (ii) full mouth x-rays shall be limited to once every three years; and			
50	(iii) deductions for extractions and fillings shall be permitted only if medically necessary as			
51	determined by the department.			

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1	EEE. Notwithstanding §32.1-325, et seq. and §32.1-351, et seq. of the Code of Virginia,				
2	and effective upon the availability of subsidized private health insurance offered through a				
3	Health Benefits Exchange in Virginia as articulated through the federal Patient Protection				
4	and Affordable Care Act (PPACA), the Department of Medical Assistance Services shall				
5	eliminate, to the extent not prohibited under federal law, Medicaid Plan First and FAMIS				
6	Moms program offerings to populations eligible for and enrolled in said subsidized				
7	coverage in order to remove disincentives for subsidized private healthcare coverage				
8	through publicly-offered alternatives. To ensure, to the extent feasible, a smooth transition				
9	from public coverage, DMAS shall endeavor to phase out such coverage for existing				
10	enrollees once subsidized private insurance is available through a Health Benefits				
11	Exchange in Virginia. The department shall implement any necessary changes upon				
12	federal approval and prior to the completion of any regulatory process undertaken in order				
13	to effect such change.				
14	FFF. The Department of Medical Assistance Services shall have authority to amend the				
15	State Plans for Medical Assistance under Titles XIX and XXI of the Social Security Act,				
16	and any waivers thereof, to implement requirements of the federal Patient Protection and				
17	Affordable Care Act (PPACA) as it pertains to implementation of Medicaid and CHIP				
18	eligibility determination and case management standards and practices, including the				
19	Modified Adjusted Gross Income (MAGI) methodology. The department shall have				
20	authority to implement such standards and practices upon federal approval and prior to the				
21	completion of any regulatory process undertaken in order to effect such change.				
22	GGG. Effective July 1, 2013, the Department of Medical Assistance Services shall				
23	establish a Medicaid Physician and Managed Care Liaison Committee including, but not				
24	limited to, representatives from the following organizations: the Virginia Academy of				
25	Family Physicians; the American Academy of Pediatricians – Virginia Chapter; the				
26	Virginia College of Emergency Physicians; the American College of Obstetrics and				
27	Gynecology – Virginia Section; Virginia Chapter, American College of Radiology; the				
28	Psychiatric Society of Virginia; the Virginia Medical Group Management Association;				
29	and the Medical Society of Virginia. The committee shall also include representatives				
30	from each of the department's contracted managed care organizations and a representative				
31	from the Virginia Association of Health Plans. The committee will work with the				
32	department to investigate the implementation of quality, cost-effective health care				
33	initiatives, to identify means to increase provider participation in the Medicaid program, to				
34	remove administrative obstacles to quality, cost-effective patient care, and to address other				
35	matters as raised by the department or members of the committee. The Committee shall				
36	establish an Emergency Department Care Coordination work group comprised of				
37	representatives from the Committee, including the Virginia College of Emergency				
38	Physicians, the Medical Society of Virginia, the Virginia Hospital and Healthcare				
39	Association, the Virginia Academy of Family Physicians and the Virginia Association of				
40	Health Plans to review the following issues: (i) how to improve coordination of care				
41	across provider types of Medicaid "super utilizers"; (ii) the impact of primary care				
42	provider incentive funding on improved interoperability between hospital and provider				
43	systems; and (iii) methods for formalizing a statewide emergency department				
44	collaboration to improve care and treatment of Medicaid recipients and increase cost				
45	efficiency in the Medicaid program, including recognized best practices for emergency				
46	departments. The committee shall meet semi-annually, or more frequently if requested by				
47	the department or members of the committee. The department, in cooperation with the				
48	committee, shall report on the committee's activities annually to the Board of Medical				
49	Assistance Services and to the Chairmen of the House Appropriations and Senate Finance				
50	Committees and the Department of Planning and Budget no later than October 1 each				
51	year.				
52	HHH. The Department of Medical Assistance Services shall establish a work group of				
53	representatives of providers of home- and community-based care services to continue				
54	improvements in the audit process and procedures for home- and community-based				
55	utilization and review audits. The Department of Medical Assistance Services shall report				
56	on any revisions to the methodology for home- and community-based utilization and				
57	review audits, including progress made in addressing provider concerns and solutions to				
58	improve the process for providers while ensuring program integrity. In addition, the report				
59	shall include documentation of the past year's audits, a summary of the number of audits				

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1	to which retractions were assessed and the total amount, the number of appeals received and				
2	the results of appeals. The report shall be provided to the Chairmen of the House				
3	Appropriations and Senate Finance Committees by December 1 of each year.				
4	III. The Department of Medical Assistance Services shall realign the billable activities paid				
5	for individual supported employment provided under the Medicaid home- and community-				
6	based waivers to be consistent with job development and job placement services provided				
7	through employment services organizations that are reimbursed by the Department for Aging				
8	and Rehabilitative Services. The department shall have the authority to implement this				
9	reimbursement change effective July 1, 2013, and prior to the completion of any regulatory				
10	process undertaken in order to effect such change.				
11	JJJ.1. The Department of Medical Assistance Services shall seek federal authority through				
12	any necessary waiver(s) and/or State Plan authorization under Titles XIX and XXI of the				
13	Social Security Act to implement a comprehensive value-driven, market-based reform of the				
14	Virginia Medicaid/FAMIS programs.				
15	2. The department is authorized to contract with qualified health plans to offer recipients a				
16	Medicaid benefit package adhering to these principles. Any coordination of non-traditional				
17	behavioral health services covered under contract with qualified health plans or through other				
18	means shall adhere to the principles outlined in paragraph MM. c. This reformed service				
19	delivery model shall be mandatory, to the extent allowed under the relevant authority granted				
20	by the federal government and shall, at a minimum, include (i) limited high-performing				
21	provider networks and medical/health homes; (ii) financial incentives for high quality				
22	outcomes and alternative payment methods; (iii) improvements to encounter data submission,				
23	reporting, and oversight; (iv) standardization of administrative and other processes for				
24	providers; and (v) support of the health information exchange.				
25	3. The Department of Medical Assistance Services shall seek reforms to include all remaining				
26	Medicaid populations and services, including long-term care and home- and community-				
27	based waiver services into cost-effective, managed and coordinated delivery systems. The				
28	department shall begin designing the process and obtaining federal authority to transition all				
29	remaining Medicaid beneficiaries into a coordinated delivery system. DMAS shall promulgate				
30	regulations to implement these provisions to be effective within 280 days of its enactment.				
31	The department may implement any changes necessary to implement these provisions prior to				
32	the promulgation of regulations undertaken in order to effect such changes.				
33	4. As a condition on all appropriations in this act and notwithstanding any other provision of				
34	this act, or any other law, no general or nongeneral funds shall be appropriated or expended				
35	for such costs as may be incurred to implement coverage for newly eligible individuals				
36	pursuant to 42 U.S.C. § 1396d(y)(1)[2010] of the Patient Protection and Affordable Care Act,				
37	unless included in an appropriation bill adopted by the General Assembly on or after July 1,				
38	2016.				
39	KKK.1. The Director of the Department of Medical Assistance Services shall continue to				
40	make improvements in the provision of health and long-term care services under				
41	Medicaid/FAMIS that are consistent with evidence-based practices and delivered in a cost				
42	effective manner to eligible individuals.				
43	2. In order to effect such improvements and ensure that reform efforts are cost effective				
44	relative to current forecasted Medicaid/FAMIS expenditure levels, the Department of Medical				
45	Assistance Services shall (i) develop a five-year consensus forecast of expenditures and				
46	savings associated with the Virginia Medicaid/FAMIS reform efforts by November 15 of each				
47	year in conjunction with the Department of Planning and Budget, and with input from the				
48	House Appropriations and Senate Finance Committees, and (ii) engage stakeholder				
49	involvement in meeting annual targets for quality and cost-effectiveness.				
50	LLL. Effective July 1, 2014, the Department of Medical Assistance Services shall replace the				
51	AP-DRG grouper with the APR-DRG grouper for hospital inpatient reimbursement. The				
52	department shall develop budget neutral case rates and Virginia-specific weights for the APR-				
53	DRG grouper based on the FY 2011 base year. The department shall phase in the APR-DRG				
54	weights by blending in 50 percent of the full APR-DRG weights with 50 percent of FY 2014				
55	AP-DRG weights in the first year and 75 percent of the full APR-DRG weights with 25				
56	percent of the FY 2014 AP-DRG weights in the second year for each APR-DRG group and				

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1	severity. FY 2014 AP-DRG weights shall be calculated as a weighted average FY 2014			
2	AP-DRG weight for all claims in the base year that group to each APR-DRG group and			
3	severity. Full APR-DRG weights shall be used in the third year and succeeding years for			
4	each APR-DRG group and severity. The department shall have the authority to implement			
5	these reimbursement changes effective July 1, 2014, and prior to completion of any			
6	regulatory process in order to effect such changes.			
7	MMM.1. Effective July 1, 2014, the Department of Medical Assistance Services shall			
8	replace the current Disproportionate Share Hospital (DSH) methodology with the			
9	following methodology:			
10	a) DSH eligible hospitals must have a total Medicaid Inpatient Utilization Rate equal to 14			
11	percent or higher in the base year using Medicaid days eligible for Medicare DSH or a			
12	Low Income Utilization Rate in excess of 25 percent and meet other federal requirements.			
13	Eligibility for out of state cost reporting hospitals shall be based on total Medicaid			
14	utilization or on total Medicaid NICU utilization equal to 14 percent or higher.			
15	b) Each hospital's DSH payment shall be equal to the DSH per diem multiplied by each			
16	hospital's eligible DSH days in a base year. Days reported in provider fiscal years in state			
17	FY 2011 will be the base year for FY 2015 prospective DSH payments. DSH will be			
18	recalculated annually with an updated base year. DSH payments are subject to applicable			
19	federal limits.			
20	c) Eligible DSH days are the sum of all Medicaid inpatient acute, psychiatric and			
21	rehabilitation days above 14 percent for each DSH hospital subject to special rules for out			
22	of state cost reporting hospitals. Eligible DSH days for out of state cost reporting hospitals			
23	shall be the higher of the number of eligible days based on the calculation in the first			
24	sentence times Virginia Medicaid utilization (Virginia Medicaid days as a percent of total			
25	Medicaid days) or the Medicaid NICU days above 14 percent times Virginia NICU			
26	Medicaid utilization (Virginia NICU Medicaid days as a percent of total NICU Medicaid			
27	days). Eligible DSH days for out of state cost reporting hospitals who qualify for DSH but			
28	who have less than 12 percent Virginia Medicaid utilization shall be 50 percent of the days			
29	that would have otherwise been eligible DSH days.			
30	d) Additional eligible DSH days are days that exceed 28 percent Medicaid utilization for			
31	Virginia Type Two hospitals (excluding Children's Hospital of the Kings Daughters).			
32	e) The DSH per diem shall be calculated in the following manner:			
33	a. The DSH per diem for Type Two hospitals is calculated by dividing the total Type Two			
34	DSH allocation by the sum of eligible DSH days for all Type Two DSH hospitals. For			
35	purposes of DSH, Type Two hospitals do not include Children's Hospital of the Kings			
36	Daughters (CHKD) or any hospital whose reimbursement exceeds its federal			
37	uncompensated care cost limit. The Type Two Hospital DSH allocation shall equal the			
38	amount of DSH paid to Type Two hospitals in state FY 2014 increased annually by the			
39	percent change in the federal allotment, including any reductions as a result of the			
40	Affordable Care Act, adjusted for the state fiscal year.			
41	b. The DSH per diem for State Inpatient Psychiatric Hospitals is calculated by dividing the			
42	total State Inpatient Psychiatric Hospital DSH allocation by the sum of eligible DSH days.			
43	The State Inpatient Psychiatric Hospital DSH allocation shall equal the amount of DSH			
44	paid in state FY 2013 increased annually by the percent change in the federal allotment,			
45	including any reductions as a result of the Affordable Care Act, adjusted for the state			
46	fiscal year.			
47	c. The DSH per diem for CHKD shall be three times the DSH per diem for Type Two			
48	hospitals.			
49	d. The DSH per diem for Type One hospitals shall be 17 times the DSH per diem for Type			
50	Two hospitals.			
51	2. Each year, the department shall determine how much Type Two DSH has been reduced			
52	as a result of the Affordable Care Act and adjust the percent of cost reimbursed for			
53	outpatient hospital reimbursement.			

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1	3. The department shall convene the Hospital Payment Policy Advisory Council at least once				
2	a year to consider additional changes to the DSH methodology.				
3	4. The department shall have the authority to implement these reimbursement changes				
4	effective July 1, 2014, and prior to completion of any regulatory process in order to effect				
5	such changes.				
6	NNN. The Department of Medical Assistance Services shall have authority to amend the State				
7	Plans for Medical Assistance under Titles XIX and XXI of the Social Security Act, and any				
8	waivers thereof, to implement requirements of the federal Patient Protection and Affordable				
9	Care Act (PPACA), P.L. 111-148, as it pertains to implementation of Medicaid and CHIP				
10	eligibility determination and case management standards and practices, including the				
11	Modified Adjusted Gross Income (MAGI) methodology and, notwithstanding the				
12	requirements of Code of Virginia §2.2-4000, et seq., the process for administrative appeals of				
13	MAGI-related eligibility determinations. The department shall have authority to implement				
14	such standards and practices upon federal approval and prior to the completion of any				
15	regulatory process undertaken in order to effect such changes.				
16	OOO. The Department of Medical Assistance Services (DMAS) shall not change the unit of				
17	service or rate of reimbursement for Mental Health Skill-Building Services (MHSS) until the				
18	2015 General Assembly has reviewed the impact of the December 1, 2013 emergency				
19	regulations that changed the eligibility and service description for Mental Health Skill-				
20	Building Services. DMAS and the Department of Behavioral Health and Developmental				
21	Services shall jointly prepare a report to be delivered by November 1, 2014 to the Chairmen				
22	of the House Appropriations and Senate Finance Committees. The report shall document the				
23	impact of the MHSS regulations implemented on December 1, 2013 and shall include an				
24	assessment of the fiscal impact, consumer and family impact, service delivery impact, and				
25	impact upon other agencies and facilities in Virginia.				
26	PPP.1. The Department of Medical Assistance Services shall have the authority to contract				
27	with other public and private entities to conduct the required screening process for the				
28	Individual and Family Developmental Disabilities Support waiver. The department shall have				
29	authority to implement necessary changes upon federal approval and prior to the completion				
30	of any regulatory process undertaken in order to effect such changes.				
31	2. Notwithstanding § 32.1-330 of the Code of Virginia, the Department of Medical Assistance				
32	Services shall improve the preadmission screening process for individuals who will be				
33	eligible for long-term care services, as defined in the state plan for medical assistance. The				
34	community-based screening team shall consist of a licensed health care professional and a				
35	social worker who are employees or contractors of the Department of Health or the local				
36	department of social services, or other assessors contracted by the department. The				
37	department shall not contract with any entity for whom there exists a conflict of interest. For				
38	community-based screening for children, the screening shall be performed by an individual or				
39	entity with whom the department has entered into a contract for the performance of such				
40	screenings.				
41	3. The department shall track and monitor all requests for screenings and report on those				
42	screenings that have not been completed within 30 days of an individual's request for				
43	screening. The screening teams and contracted entities shall use the reimbursement and				
44	tracking mechanisms established by the department.				
45	4. The Department of Medical Assistance Services shall promulgate regulations to implement				
46	these provisions to be effective within 280 days of its enactment. The department may				
47	implement any changes necessary to implement these provisions prior to the promulgation of				
48	regulations undertaken in order to effect such changes.				
49	QQQ. The Department of Medical Assistance Services shall have authority to amend its				
50	regulations, subject to the federal Centers for Medicare and Medicaid Services approval, to				
51	strengthen all program requirements and policies of the consumer-directed services programs				
52	to ensure the health, safety and welfare of Medicaid home- and community-based waiver				
53	enrollees. The department shall submit a detailed report on proposed regulatory changes to the				
54	consumer-directed services programs and the issues and problems the department is				
55	attempting to resolve. The department shall submit the report to the Director, Department of				
56	Planning and Budget and the Chairmen of the House Appropriations and Senate Finance				

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1	Committees at least 30 days prior to beginning the regulatory process.				
2	RRR.1. There is hereby appropriated sum-sufficient nongeneral funds for the Department				
3	of Medical Assistance Services (DMAS) to pay the state share of supplemental payments				
4	for qualifying private hospital partners of Type One hospitals (consisting of state-owned				
5	teaching hospitals) as provided in the State Plan for Medical Assistance Services.				
6	Qualifying private hospitals shall consist of any hospital currently enrolled as a Virginia				
7	Medicaid provider and owned or operated by a private entity in which a Type One hospital				
8	has a non-majority interest. The supplemental payments shall be based upon the				
9	reimbursement methodology established for such payments in Attachments 4.19-A and				
10	4.19-B of the State Plan for Medical Assistance Services. DMAS shall enter into a transfer				
11	agreement with any Type One hospital whose private hospital partner qualifies for such				
12	supplemental payments, under which the Type One hospital shall provide the state share				
13	in order to match federal Medicaid funds for the supplemental payments to the private				
14	hospital partner. The department shall have the authority to implement these				
15	reimbursement changes consistent with the effective date in the State Plan amendment				
16	approved by the Centers for Medicare and Medicaid Services (CMS) and prior to				
17	completion of any regulatory process in order to effect such changes.				
18	2.a. The Department of Medical Assistance Services shall promulgate regulations to make				
19	supplemental payments to Medicaid physician providers with a medical school located in				
20	Eastern Virginia that is a political subdivision of the Commonwealth. The amount of the				
21	supplemental payment shall be based on the difference between the average commercial				
22	rate approved by CMS and the payments otherwise made to physicians. The department				
23	shall have the authority to implement these reimbursement changes consistent with the				
24	effective date in the State Plan amendment approved by CMS and prior to completion of				
25	any regulatory process in order to effect such changes.				
26	b. The department shall increase payments to Medicaid managed care organizations for				
27	the purpose of securing access to Medicaid physician services in Eastern Virginia, through				
28	higher rates to physicians affiliated with a medical school located in Eastern Virginia that				
29	is a political subdivision of the Commonwealth subject to applicable limits. The				
30	department shall revise its contracts with managed care organizations to incorporate these				
31	supplemental capitation payments, and provider payment requirements, subject to				
32	approval by CMS. No payment shall be made without approval from CMS.				
33	c. Funding for the state share for these Medicaid payments is authorized in Item 247.				
34	3. The Department of Medical Assistance Services (DMAS) shall have the authority to				
35	amend the State Plan for Medical Assistance Services (State Plan) to implement a				
36	supplemental Medicaid payment for local government-owned nursing homes. The total				
37	supplemental Medicaid payment for local government-owned nursing homes shall be				
38	based on the difference between the Upper Payment Limit of 42 CFR §447.272 as				
39	approved by CMS and all other Medicaid payments subject to such limit made to such				
40	nursing homes. There is hereby appropriated sum-sufficient funds for DMAS to pay the				
41	state share of the supplemental Medicaid payment hereunder. However, DMAS shall not				
42	submit such State Plan amendment to CMS until it has entered into an intergovernmental				
43	agreement with eligible local government-owned nursing homes or the local government				
44	itself which requires them to transfer funds to DMAS for use as the state share for the				
45	supplemental Medicaid payment each nursing home is entitled to and to represent that				
46	each has the authority to transfer funds to DMAS and that the funds used will comply with				
47	federal law for use as the state share for the supplemental Medicaid payment. If a local				
48	government-owned nursing home or the local government itself is unable to comply with				
49	the intergovernmental agreement, DMAS shall have the authority to modify the State				
50	Plan. The department shall have the authority to implement the reimbursement change				
51	consistent with the effective date in the State Plan amendment approved by CMS and prior				
52	to the completion of any regulatory process undertaken in order to effect such change.				
53	4. The Department of Medical Assistance Services shall have the authority to amend the				
54	State Plan for Medical Assistance Services to implement a supplemental payment for				
55	clinic services furnished by the Virginia Department of Health (VDH) effective July 1,				
56	2015. The total supplemental Medicaid payment shall be based on the Upper Payment				
57	Limit approved by the Centers for Medicare and Medicaid Services and all other Medicaid				

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1	payments. VDH is required to transfer funds to the department funds already appropriated to				
2	VDH to cover the non-federal share of the Medicaid payments. The department shall have the				
3	authority to implement the reimbursement change effective July 1, 2015, and prior to the				
4	completion of any regulatory process undertaken in order to effect such changes.				
5	5. The Department of Medical Assistance Services shall amend the State Plan for Medical				
6	Assistance to increase the supplemental physician payments for physicians employed at a				
7	freestanding children's hospital serving children in Planning District 8 with more than 50				
8	percent Medicaid inpatient utilization in fiscal year 2014 to the maximum allowed by the				
9	Centers for Medicare and Medicaid Services within the limit of the appropriation provided for				
10	this purpose. The total supplemental Medicaid payment shall be based on the Upper Payment				
11	Limit approved by the Centers for Medicare and Medicaid Services and all other Virginia				
12	Medicaid fee-for-service payments. The department shall have the authority to implement				
13	these reimbursement changes effective July 1, 2016, and prior to the completion of any				
14	regulatory process undertaken in order to effect such change."				
15	SSS. The Department of Medical Assistance Services shall amend the State Plan for Medical				
16	Assistance to provide coverage for cessation services for tobacco users, including				
17	pharmacology, group and individual counseling, and other treatment services including the				
18	most current version of or an official update to the Clinical Health Guideline "Treating				
19	Tobacco Use and Dependence" published by the Public Health Service of the U.S.				
20	Department of Health and Human Services. These services shall be subject to copayment				
21	requirements. The department shall have authority to implement this reimbursement change				
22	effective July 1, 2014 and prior to the completion of any regulatory process undertaken in				
23	order to effect such changes.				
24	TTT. The Department of Medical Assistance Services shall have the authority to amend the				
25	1915 (c) home- and community-based Elderly or Consumer-Direction (EDCD) waiver,				
26	Individual and Family Developmental Disabilities (DD) Support Waiver, Intellectual				
27	Disabilities (ID) waiver and Technology-Assisted (TECH) waiver, and associated regulations,				
28	to specify that transition services includes the first month's rent for qualified housing as an				
29	allowable cost. The department shall have authority to implement this reimbursement change				
30	effective July 1, 2014 and prior to the completion of any regulatory process undertaken in				
31	order to effect such changes.				
32	UUU. The Department of Medical Assistance Services shall have the authority to implement				
33	Section 1902(a)(10)(A)(i)(IX) of the federal Social Security Act to provide Medicaid benefits				
34	up until the age of 26 to individuals who are or were in foster care at least until the age of 18				
35	in any state.				
36	VVV. Effective July 1, 2014 the Department of Medical Assistance Services shall amend the				
37	State Plan for Medical Assistance to provide that the reimbursement floor for the nursing				
38	facility FRV "rental rate" shall be 8.0 percent in fiscal year 2015 and fiscal year 2016. The				
39	department shall have the authority to implement these reimbursement changes prior to the				
40	completion of any regulatory process undertaken in order to effect such changes.				
41	WWW. The Department of Medical Assistance Services shall amend the State Plan for				
42	Medical Assistance to eliminate nursing facility inflation for fiscal year 2016. This shall apply				
43	to nursing facility operating rates in the first year, but shall not be substituted for published				
44	inflation factors in any subsequent scheduled rebasing of nursing facility rates. The				
45	department shall have the authority to implement these reimbursement changes prior to the				
46	completion of any regulatory process undertaken in order to effect such changes.				
47	XXX.1.a The Department of Medical Assistance Services shall amend the Medicaid				
48	demonstration project (Project Number 11-W-00297/3) to modify eligibility provided through				
49	the project to individuals with serious mental illness to be effective July 1, 2015. Income				
50	eligibility shall be modified to limit services to seriously mentally ill adults with effective				
51	household incomes up to 60 percent of the federal poverty level (FPL). All individuals				
52	enrolled in this Medicaid demonstration project with incomes between 61% and 100% of the				
53	Federal Poverty Level as of May 15, 2015 who continue to meet other program eligibility				
54	rules, shall maintain enrollment in the demonstration until their next eligibility renewal period				
55	or July 1, 2016, whichever comes first. Benefits shall include the following services: (i)				
56	primary care office visits including diagnostic and treatment services performed in the				
57	physician's office, (ii) outpatient specialty care, consultation, and treatment, (iii) outpatient				

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1	hospital including observation and ambulatory diagnostic procedures, (iv) outpatient				
2	laboratory, (v) outpatient pharmacy, (vi) outpatient telemedicine, (vii) medical equipment				
3	and supplies for diabetic treatment, (viii) outpatient psychiatric treatment, (ix) mental				
4	health case management, (x) psychosocial rehabilitation assessment and psychosocial				
5	rehabilitation services, (xi) mental health crisis intervention, (xii) mental health crisis				
6	stabilization, (xiii) therapeutic or diagnostic injection, (xiv) behavioral telemedicine, (xv)				
7	outpatient substance abuse treatment services, and (xvi) intensive outpatient substance				
8	abuse treatment services. Care coordination, Recovery Navigation (peer supports), crisis				
9	line and prior authorization for services shall be provided through the agency's Behavioral				
10	Health Services Administrator.				
11	b. The Department of Medical Assistance Services shall amend the Medicaid				
12	demonstration project described in paragraph XXX 1 a to increase the income eligibility				
13	for adults with serious mental illness from 60 to 80 percent of the federal poverty level				
14	effective July 1, 2016. The department shall have authority to implement necessary				
15	changes upon federal approval and prior to the completion of any regulatory process				
16	undertaken in order to effect such changes.				
17	c. The Department of Medical Assistance Services, in cooperation with the Department of				
18	Social Services and the League of Social Service Executives, shall provide information				
19	and conduct outreach activities with the Department of Corrections and local and regional				
20	jails to increase access to the Medicaid demonstration waiver for individuals with serious				
21	mental illness who are preparing to be released from custody, or are under the supervision				
22	of state or local community corrections programs.				
23	d. The Department of Medical Assistance Services, in cooperation with the Department of				
24	Social Services and the League of Social Service Executives, shall provide information				
25	and conduct outreach activities with the Department of Corrections and local and regional				
26	jails to increase access to the Medicaid demonstration waiver for individuals with serious				
27	mental illness who are preparing to be released from custody, or are under the supervision				
28	of state or local community corrections programs.				
29	2. The Department of Medical Assistance Services is authorized to amend the State Plan				
30	under Title XIX of the Social Security Act to add coverage for comprehensive dental				
31	services to pregnant women receiving services under the Medicaid program to include: (i)				
32	diagnostic, (ii) preventive, (iii) restorative, (iv) endodontics, (v) periodontics, (vi)				
33	prosthodontics both removable and fixed, (vii) oral surgery, and (viii) adjunctive general				
34	services.				
35	3. The Department of Medical Assistance Services is authorized to amend the FAMIS				
36	MOMS and FAMIS Select demonstration waiver (No. 21-W-00058/3) for FAMIS MOMS				
37	enrollees to add coverage for dental services to align with pregnant women's coverage				
38	under Medicaid.				
39	4. The Department of Medical Assistance Services is authorized to amend the State Plan				
40	under Title XXI of the Social Security Act to plan to allow enrollment for dependent				
41	children of state employees who are otherwise eligible for coverage.				
42	5. The department shall have authority to implement necessary changes upon federal				
43	approval and prior to the completion of any regulatory process undertaken in order to				
44	effect such changes.				
45	YYY. The Department of Medical Assistance Services shall amend the State Plan for				
46	Medical Assistance Services to eliminate the requirement for pending, reviewing and				
47	reducing fees for emergency room claims for 99283 codes. The department shall have the				
48	authority to implement this reimbursement change effective July 1, 2015, and prior to the				
49	completion of any regulatory process undertaken in order to effect such change.				
50	ZZZ. The Department of Medical Assistance Services shall amend the State Plan for				
51	Medical Assistance to increase the supplemental physician payments for practice plans				
52	affiliated with a freestanding children's hospital with more than 50 percent Medicaid				
53	inpatient utilization in fiscal year 2009 to the maximum allowed by the Centers for				
54	Medicare and Medicaid Services. The department shall have the authority to implement				
55	these reimbursement changes effective July 1, 2015, and prior to completion of any				

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1	regulatory process undertaken in order to effect such change.				
2	AAAA.1. The Department of Medical Assistance Services (DMAS) shall provide quarterly				
3	reports beginning on July 1, 2015, to the Governor, Director, Department of Planning and				
4	Budget and Chairmen of the House Appropriations and Senate Finance Committees on the				
5	implementation of the Commonwealth Coordinated Care program, including information on				
6	program enrollment, the ability of Medicare and Medicaid Managed Care Plans to ensure a				
7	robust provider network, resolution of provider concerns regarding the cost and technical				
8	difficulties in participating in the program, quality of care, and progress in resolving issues				
9	related to federal Medicare requirements which impede the efficient and effective delivery of				
10	care.				
11	2. The Department of Medical Assistance Services (DMAS) shall require providers to use a				
12	National Provider Identifier number, effective July 1, 2015, in order to participate in the				
13	Commonwealth Coordinated Care program.				
14	BBBB. The Department of Medical Assistance Services (DMAS) shall amend its July 1,				
15	2016, managed care contracts in order to conform to the requirement pursuant to House Bill				
16	1942 / Senate Bill 1262, passed during the 2015 Regular Session, for prior authorization of				
17	drug benefits.				
18	CCCC.1. The Department of Medical Assistance Services shall adjust the rates and add new				
19	services in accordance with the recommendations of the provider rate study and the published				
20	formula for determining the SIS levels and tiers developed as part of the redesign of the				
21	Individual and Family Developmental Disabilities Support (DD), Day Support (DS), and				
22	Intellectual Disability (ID) Waivers. The department shall have the authority to adjust				
23	provider rates and units, effective July 1, 2016, in accordance with those recommendations				
24	with the exception that no rate changes for Sponsored Residential services shall take effect				
25	until January 1, 2017. The rate increase for skilled nursing services shall be 25 percent.				
26	2. The Department of Medical Assistance Services shall have the authority to amend the				
27	Individual and Family Developmental Disabilities Support (DD), Day Support (DS), and				
28	Intellectual Disability (ID) Waivers, to initiate the following new waiver services effective				
29	July 1, 2016: Shared Living Residential, Supported Living Residential, Independent Living				
30	Residential, Community Engagement, Community Coaching, Workplace Assistance Services,				
31	Private Duty Nursing Services, Crisis Support Services, Community Based Crisis Supports,				
32	Center-based Crisis Supports, and Electronic Based Home Supports; and the following new				
33	waiver services effective July 1, 2017: Community Guide and Peer Support Services, Benefits				
34	Planning, and Non-medical Transportation. The rates and units for these new services shall be				
35	established consistent with recommendations of the provider rate study and the published				
36	formula for determining the SIS levels and tiers developed as part of the waiver redesign, with				
37	the exception that private duty nursing rates shall be equal to the rates for private duty nursing				
38	services in the Assistive Technology Waiver and the EPSDT program. The implementation of				
39	these changes shall be developed in partnership with the Department of Behavioral Health and				
40	Developmental Services.				
41	3. Out of this appropriation, \$328,452 the first year and \$656,903 the second year from the				
42	general fund and \$328,452 the first year and \$656,903 the second year from nongeneral funds				
43	shall be provided for a Northern Virginia rate differential in the family home payment for				
44	Sponsored Residential services. Effective January 1, 2017, the rates for Sponsored Residential				
45	services in the Intellectual Disability waiver shall include in the rate methodology a higher				
46	differential of 24.5 percent for Northern Virginia providers in the family home payment as				
47	compared to the rest-of-state rate. The Department of Medical Assistance Services and the				
48	Department of Behavioral Health and Developmental Services shall, in collaboration with				
49	sponsored residential providers and family home providers, collect information and feedback				
50	related to payments to family homes and the extent to which changes in rates have impacted				
51	payments to the family homes statewide.				
52	4. For any state plan amendments or waiver changes to effectuate the provisions of paragraphs				
53	CCCC 1 and CCCC 2 above, the Department of Medical Assistance Services shall provide,				
54	prior to submission to the Centers for Medicare and Medicaid Services, notice to the				
55	Chairmen of the House Appropriations and Senate Finance Committees, and post such				
56	changes and make them easily accessible on the department's website.				

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1	5. The department shall have the authority to implement necessary changes upon federal				
2	approval and prior to the completion of any regulatory process undertaken in order to				
3	effect such changes.				
4	DDDD. The Department of Medical Assistance Services shall amend the 1915 (c) home-				
5	and-community based Intellectual Disabilities waiver to add 390 slots effective July 1,				
6	2016 and an additional 415 slots effective July 1, 2017. The Department of Medical				
7	Assistance Services shall seek federal approval for necessary changes to the ID waiver to				
8	add the additional slots.				
9	EEEE.1. The Department of Medical Assistance Services shall amend the Individual and				
10	Family Developmental Disabilities Support (DD) waiver to add 140 new slots effective				
11	July 1, 2016 and an additional 25 slots effective July 1, 2017. The Department of Medical				
12	Assistance Services shall seek federal approval for necessary changes to the DD waiver to				
13	add the additional slots.				
14	2. Effective July 1, 2016, the Department of Medical Assistance Services shall amend the				
15	Individual and Family Developmental Disabilities Support (DD) waiver to add 200 slots				
16	in fiscal year 2017 for individuals at the top of the chronological waiting list as of June 30,				
17	2016.				
18	3. Out of this appropriation, \$632,040 the first year and \$632,040 the second year from the				
19	general fund and \$632,040 the first year and \$632,040 the second year from nongeneral				
20	funds shall be used for up to 40 emergency reserve slots for emergencies, for individuals				
21	transferring between waivers and for individuals transitioning from an Intermediate Care				
22	Facility (ICF) or state nursing facility (SNF) to the community to ensure the health and				
23	safety of individuals in crisis. The Department of Medical Assistance Services shall				
24	amend the appropriate waiver to add up to 40 emergency reserve slots across the				
25	Intellectual Disability (ID) waiver, Individual and Family Developmental Disabilities				
26	Support (DD) waiver and Day Support (DS) waiver within the limits of this appropriation,				
27	effective July 1, 2016. The Department of Medical Assistance Services shall seek federal				
28	approval for necessary changes to the ID, DD and DS waivers to add the additional				
29	emergency reserve slots.				
30	FFFF. Out of this appropriation, \$1,250,000 from the general fund and \$1,250,000 from				
31	nongeneral funds the second year shall be used to fund 25 new medical residency slots.				
32	The Department of Medical Assistance Services shall submit a State Plan amendment to				
33	make supplemental payments for new graduate medical education residency slots effective				
34	July 1, 2017. Supplemental payments shall be made for up to 25 new medical residency				
35	slots in fiscal year 2018. Of the 25 new residency slots, 13 shall be for primary care and				
36	12 shall be for high need specialties. In addition, preference shall be given for residency				
37	slots located in underserved areas. The department shall adopt criteria for primary care,				
38	high need specialties and underserved areas developed by the Virginia Health Workforce				
39	Development Authority. The authority shall submit these criteria to the department by				
40	September 1, 2016. The supplemental payment for each new qualifying residency slot				
41	shall be \$100,000 annually minus any Medicare residency payment for which the hospital				
42	is eligible. Supplemental payments shall be made for up to three years for each new				
43	qualifying resident. The hospital will be eligible for the supplemental payments as long as				
44	the hospital maintains the number of residency slots in total and by category as a result of				
45	the increase in fiscal year 2018. If the number of qualifying residency slots exceeds the				
46	available number of supplemental payments, the Virginia Health Workforce Development				
47	Authority shall determine which new residency slots to fund based on priorities developed				
48	by the authority. Payments shall be made quarterly following the same schedule for other				
49	medical education payments. In order to be eligible for the supplemental payment, the				
50	hospital must make an application to the department by November 1, 2016. The				
51	department shall identify hospitals and the number of new residency slots to be awarded				
52	supplemental payments by April 1, 2017. Subsequent to the award of a supplemental				
53	payment, the hospital must provide documentation annually by June 1 that they continue				
54	to meet the criteria for the supplemental payments and report any changes during the year				
55	to the number of residents. The department shall require all hospitals receiving medical				
56	education funding to report annually by June 1 on the number of residents in total and by				
57	specialty/subspecialty. The supplemental payments are subject to federal Centers for				
58	Medicare and Medicaid Services approval. The department shall have the authority to				

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1	promulgate emergency regulations to implement this amendment within 280 days or less from				
2	the enactment of this act.				
3	GGGG. The Department of Medical Assistance Services shall amend the State Plan for				
4	Medical Assistance to limit inflation to 50 percent of the inflation factor for fiscal year 2017				
5	and eliminate inflation in fiscal year 2018. This shall apply to inpatient hospital operating				
6	rates (including long-stay and freestanding psychiatric hospitals), graduate medical education				
7	(GME) payments, disproportionate share hospital (DSH) payments and outpatient hospital				
8	rates. Similar reductions shall be made to the general fund share for Type One hospitals as				
9	reflected in paragraph B. of this Item. Similar reductions shall also be made to the total				
10	reimbursement for Virginia freestanding children's hospitals with greater than 50% Medicaid				
11	utilization in 2009 in fiscal year 2018 only. The department shall have the authority to				
12	implement these reimbursement changes effective July 1, 2016 and prior to the completion of				
13	any regulatory process in order to effect such changes.				
14	HHHH. The Department of Medical Assistance Services shall amend the State Plan for				
15	Medical Assistance to limit inflation to 50 percent of the inflation factor for nursing facility				
16	and specialized care operating and NATCEP rates for FY2018. The department shall have the				
17	authority to implement these reimbursement changes effective July 1, 2017, and prior to the				
18	completion of any regulatory process in order to effect such changes.				
19	IIII. The Department of Medical Assistance Services shall amend the State Plan for Medical				
20	Assistance to limit inflation to 50 percent of the inflation factor for outpatient rehabilitation				
21	agencies and home health agencies for FY2018. The department shall have the authority to				
22	implement these reimbursement changes effective July 1, 2017, and prior to the completion of				
23	any regulatory process in order to effect such changes.				
24	JJJJ. Effective July 1, 2016, the Department of Medical Assistance Services shall increase the				
25	rates for agency and consumer directed personal care, respite and companion services in the				
26	EDCD and ID/DD waivers and EPSDT program by two percent from current levels.				
27	KKKK. Effective July 1, 2016, the Department of Medical Assistance Services shall increase				
28	the rates for private duty nursing in the Tech waiver and Early and Periodic Screening,				
29	Diagnostic and Treatment (EPSDT) program by 11.5 percent from current levels.				
30	LLLL. Out of this appropriation, \$79,505 from the general fund and \$79,505 from the				
31	nongeneral fund the first year and \$87,581 from the general fund and \$87,581 from				
32	nongeneral funds the second year shall be used to increase reimbursement rates for adult day				
33	health services provided through Medicaid home- and community-based waiver programs by				
34	2.5 percent effective July 1, 2016.				
35	MMMM.1. The Department of Medical Assistance Services, in consultation with the				
36	appropriate stakeholders, shall amend the state plan for medical assistance and/or seek federal				
37	authority through an 1115 demonstration waiver, as soon as feasible, to provide coverage of				
38	inpatient detoxification, inpatient substance abuse treatment, residential detoxification,				
39	residential substance abuse treatment, and peer support services to Medicaid individuals in the				
40	Fee-for-Service and Managed Care Delivery Systems. The department shall have the				
41	authority to implement this change effective upon passage of this Act, and prior to the				
42	completion of any regulatory process undertaken in order to effect such change.				
43	2. The Department of Medical Assistance Services shall make programmatic changes in the				
44	provision of all Substance Abuse Treatment Outpatient, Community Based and Residential				
45	Treatment services (group homes and facilities) for individuals with substance abuse disorders				
46	in order to ensure parity between the substance abuse treatment services and the medical and				
47	mental health services covered by the department and to ensure comprehensive treatment				
48	planning and care coordination for individuals receiving behavioral health and substance use				
49	disorder services. The department shall take action to ensure appropriate utilization and cost				
50	efficiency, and adjust reimbursement rates within the limits of the funding appropriated for				
51	this purpose based on current industry standards. The department shall consider all available				
52	options including, but not limited to, service definitions, prior authorization, utilization				
53	review, provider qualifications, and reimbursement rates for the following Medicaid services:				
54	substance abuse day treatment for pregnant women, substance abuse residential treatment for				
55	pregnant women, substance abuse case management, opioid treatment, substance abuse day				
56	treatment, and substance abuse intensive outpatient. The department shall have the authority				

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1	to implement this change effective upon passage of this Act, and prior to the completion			
2	of any regulatory process undertaken in order to effect such change.			
3	3. The Department of Medical Assistance Services shall amend the State Plan for Medical			
4	Assistance and any waivers thereof to include peer support services to children and adults			
5	with mental health conditions and/or substance use disorders. The department shall work			
6	with its contractors, the Department of Behavioral Health and Developmental Services,			
7	and appropriate stakeholders to develop service definitions, utilization review criteria and			
8	provider qualifications. The department shall have the authority to implement this change			
9	effective upon passage of this Act, and prior to the completion of any regulatory process			
10	undertaken in order to effect such change.			
11	4. The Department of Medical Assistance Services shall, prior to the submission of any			
12	state plan amendment or waivers to implement paragraphs MMMM 1, MMMM 2, and			
13	MMMM 3, submit a plan detailing the changes in provider rates, new services added and			
14	any other programmatic changes to the Chairmen of the House Appropriation and Senate			
15	Finance Committees.			
16	NNNN. The Department of Medical Assistances shall amend the State Plan for Medical			
17	Assistance to convert the specialized care rates to a prospective rate consistent with the			
18	existing cost-based methodology by adding inflation to the per diem costs subject to			
19	existing ceilings for direct, indirect and ancillary costs from the most recent settled cost			
20	report prior to the state fiscal year for which the rates are being established. The same			
21	inflation adjustment shall apply to plant costs for specialized care facilities that do not			
22	have prospective capital rates that are based on fair rental value. The department shall use			
23	the state fiscal year rate methodology recently adopted for regular nursing facilities.			
24	Partial year inflation shall be applied to per diem costs if the provider fiscal year end is			
25	different than the state fiscal year. Ceilings shall also be maintained by state fiscal year.			
26	The department shall have the authority to implement these changes effective July 1,			
27	2016, and prior to completion of any regulatory process to effect such changes.			
28	OOOO. The Department of Medical Assistance Services (DMAS), in consultation with			
29	the appropriate stakeholders, shall seek federal authority via a state plan amendment to			
30	cover low-dose computed tomography (LDCT) lung cancer screenings for high-risk			
31	adults. The department shall promulgate emergency regulations to implement this			
32	amendment within 280 days or less from the enactment of this Act.			
33	PPPP. The Department of Medical Assistance Services shall amend the State Plan under			
34	Title XIX of the Social Security Act, and any necessary waivers, to reflect that no			
35	authority is provided for the payment of overtime for Medicaid-reimbursed consumer-			
36	directed personal assistance, respite and companion services. The Department shall			
37	implement the necessary regulatory changes and other necessary measures to be consistent			
38	with federal approval of any appropriate state plan and/or waiver changes, and prior to the			
39	completion of any regulatory process undertaken in order to effect such change."			
40	QQQQ. The Department of Medical Assistance Services shall convene a work group of			
41	stakeholders, which shall include the Department for Aging and Rehabilitative Services,			
42	dementia service providers and dementia advocacy organizations to review the			
43	Alzheimer's Assisted Living (AAL) Waiver to determine if it can be modified to meet the			
44	2014 Centers for Medicare and Medicaid Services Home and Community Based Services			
45	final rule requirements. If the waiver cannot be modified to meet the federal requirements,			
46	then the department shall create a plan that: (i) ensures current waiver recipients continue			
47	to receive services and (ii) addresses the service needs of the persons with dementia who			
48	are currently eligible for the AAL Waiver. The department shall report its plan and			
49	implementation recommendations to the Governor and the Chairmen of the House			
50	Appropriations and Senate Finance Committees by October 1, 2016.			
51	RRRR. The Department of Medical Assistance Services shall not expend any			
52	appropriation for an approved Delivery System Reform Incentive Program (DSRIP)			
53	§1115 waiver unless the General Assembly appropriates the funding in the 2017 Session.			
54	The department shall notify the Chairmen of the House Appropriations and Senate			
55	Finance Committees within 15 days of any final negotiated waiver agreement with the			
56	Centers for Medicare and Medicaid Services.			

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1	SSSS. The Department of Medical Assistance Services shall seek federal authority through a				
2	State Plan Amendment under Title XIX of the Social Security Act to permit individuals to use				
3	certified appraisals conducted by appraisers licensed by the Virginia Real Estate Appraiser				
4	Board as an alternative to the use of the tax assessed value to establish the value of any non-				
5	commercial real property for purposes of Medicaid resource eligibility. The cost of the				
6	appraisal shall be borne by the applicant or his designee.				
7	307. Medical Assistance Services (Non-Medicaid)				
8	(46400).....			\$821,702	\$821,702
9	Insurance Premium Payments for HIV-Positive				
10	Individuals (46403).....	\$556,702	\$556,702		
11	Reimbursements from the Uninsured Medical				
12	Catastrophe Fund (46405).....	\$265,000	\$265,000		
13	Fund Sources: General.....	\$781,702	\$781,702		
14	Dedicated Special Revenue.....	\$40,000	\$40,000		
15	Authority:- §32.1-330.1 and §32.1-324.3, Code of Virginia.				
16	A. Out of this appropriation, \$556,702 the first year and \$556,702 the second year from the				
17	general fund shall be provided for insurance payment assistance to HIV-infected persons in				
18	accordance with § 32.1-330.1, Code of Virginia, except that the eligibility threshold for				
19	assistance shall allow a maximum income of no more than 250 percent of the federal poverty				
20	threshold.				
21	B. Out of this appropriation, \$225,000 the first year and \$225,000 the second year from the				
22	general fund shall be transferred to the Uninsured Medical Catastrophe Fund under § 32.1-				
23	324.3, Code of Virginia.				
24	308. Medical Assistance Services for Low Income				
25	Children (46600).....			\$130,888,951	\$133,539,648
26	Reimbursements for Medical Services Provided to				
27	Low-Income Children (46601).....	\$130,888,951	\$133,539,648		
28	Fund Sources: General.....	\$15,569,606	\$15,834,390		
29	Federal Trust.....	\$115,319,345	\$117,705,258		
30	Authority: Title 32.1, Chapters 9, 10 and 13, Code of Virginia; P.L. 89-97, as amended, Titles				
31	XIX and XXI, Social Security Act, Federal Code.				
32	To the extent that appropriations in this Item are insufficient, the Department of Planning and				
33	Budget shall transfer general fund appropriation, as needed, from Children's Health Insurance				
34	Program Delivery (44600) and Medicaid Program Services (45600), if available, into this				
35	Item to be used as state match for federal Title XXI funds.				
36	309. Medical Assistance Management Services				
37	(Forecasted) (49600).....			\$61,650,394	\$77,705,024
38	Medicaid payments for enrollment and utilization				
39	related contracts (49601).....	\$58,189,991	\$74,230,019		
40	CHIP payments for enrollment and utilization related				
41	contracts (49632).....	\$3,460,403	\$3,475,005		
42	Fund Sources: General.....	\$21,701,895	\$29,502,577		
43	Federal Trust.....	\$39,948,499	\$48,202,447		
44	To the extent that appropriations in this Item are insufficient, the Department of Planning and				
45	Budget, is authorized to transfer amounts, as needed, from Medicaid Program Services				
46	(45600), Medical Assistance Services for Low Income Children (46600) and Children's				
47	Health Insurance Program Delivery (44600), if available, into this Item to fund administrative				
48	expenditures associated with contracts between the department and companies providing				
49	dental benefit services, consumer-directed payroll services, claims processing, behavioral				
50	health management services and disease state/chronic care programs for Medicaid and				
51	FAMIS recipients.				
52	310. Administrative and Support Services (49900).....			\$215,996,052	\$226,373,684

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1	General Management and Direction (49901).....	\$198,269,175	\$208,646,807	
2	Information Technology Services (49902).....	\$14,895,620	\$14,895,620	
3	Administrative Support for the Family Access to			
4	Medical Insurance Security Plan (49932).....	\$2,831,257	\$2,831,257	
5	Fund Sources: General.....	\$60,065,774	\$61,175,772	
6	Special.....	\$1,565,000	\$1,565,000	
7	Federal Trust.....	\$154,365,278	\$163,632,912	
8	Authority: Title 32.1, Chapters 9 and 10, Code of Virginia; P.L. 89-97, as amended, Titles			
9	XIX and XXI, Social Security Act, Federal Code.			
10	A.1. By November 1 of each year, the Department of Planning and Budget, in cooperation			
11	with the Department of Medical Assistance Services, shall prepare and submit a forecast			
12	of Medicaid expenditures, upon which the Governor's budget recommendations will be			
13	based, for the current and subsequent two years to the Chairmen of the House			
14	Appropriations and Senate Finance Committees.			
15	2. The forecast shall be based upon current state and federal laws and regulations.			
16	Rebasing and inflation estimates that are required by existing law or regulation for any			
17	Medicaid provider shall be included in the forecast. The forecast shall also include an			
18	estimate of projected increases or decreases in managed care costs, including estimates			
19	regarding changes in managed care rates for the three-year period. In preparing for each			
20	year's forecast of the managed care portions of the budget, the department shall submit to			
21	its actuarial contractor a letter, with a copy sent to the Department of Planning and Budget			
22	and the Chairmen of the House Appropriations and Senate Finance Committees. This			
23	letter shall document the department's request for a point estimate of the rate of increase in			
24	rates, based on application of actuarial principals and methodologies and information			
25	available at the time of the forecast, that the contractor estimates will occur in the years			
26	being forecast, and shall specify the population groupings for which estimates are			
27	requested. The department shall request that the contractor reply in writing with a copy to			
28	all parties copied on the department's letter.			
29	3. The Department of Planning and Budget and the Department of Medical Assistance			
30	Services shall convene a meeting on or before October 15 of each year with the			
31	appropriate staff from the House Appropriations and Senate Finance Committees to			
32	review current trends and the assumptions used in the Medicaid forecast prior to its			
33	finalization.			
34	B. The Department of Medical Assistance Services shall submit monthly expenditure			
35	reports of the Medicaid program by service. The report for the month at the end of each			
36	quarter shall compare expenditures to the official Medicaid forecast, adjusted to reflect			
37	budget actions from each General Assembly Session. The monthly report shall be			
38	submitted to the Department of Planning and Budget and the Chairmen of the House			
39	Appropriations and Senate Finance Committees within 20 days after the end of each			
40	month and the quarterly report shall be submitted within 30 days after the end of the			
41	quarter.			
42	C. Out of this appropriation, \$50,000 the first year and \$50,000 the second year from the			
43	special fund is appropriated to the Department of Medical Assistance Services for the			
44	administration of the disbursement of civil money penalties levied against and collected			
45	from Medicaid nursing facilities for violations of rules identified during survey and			
46	certification as required by federal law and regulation. Based on the nature and			
47	seriousness of the deficiency, the Agency or the Centers for Medicare and Medicaid			
48	Services may impose a civil money penalty, consistent with the severity of the violations,			
49	for the number of days a facility is not in substantial compliance with the facility's			
50	Medicaid participation agreement. Civil money penalties collected by the Commonwealth			
51	must be applied to the protection of the health or property of residents of nursing facilities			
52	found to be deficient. Penalties collected are to be used for (1) the payment of costs			
53	incurred by the Commonwealth for relocating residents to other facilities; (2) payment of			
54	costs incurred by the Commonwealth related to operation of the facility pending			
55	correction of the deficiency or closure of the facility; and (3) reimbursement of residents			
56	for personal funds or property lost at a facility as a result of actions by the facility or			
57	individuals used by the facility to provide services to residents. These funds are to be			

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1	administered in accordance with the revised federal regulations and law, 42 CFR 488.400 and				
2	the Social Security Act § 1919(h), for Enforcement of Compliance for Long-Term Care				
3	Facilities with Deficiencies. Any special fund revenue received for this purpose, but				
4	unexpended at the end of the fiscal year, shall remain in the fund for use in accordance with				
5	this provision.				
6	D. The Department of Medical Assistance Services, to the extent permissible under federal				
7	law, shall enter into an agreement with the Department of Behavioral Health and				
8	Developmental Services to share Medicaid claims and expenditure data on all Medicaid-				
9	reimbursed mental health, intellectual disability and substance abuse services, and any new or				
10	expanded mental health, intellectual disability retardation and substance abuse services that				
11	are covered by the State Plan for Medical Assistance. The information shall be used to				
12	increase the effective and efficient delivery of publicly funded mental health, intellectual				
13	disability and substance abuse services.				
14	E. In addition to any regional offices that may be located across the Commonwealth, any				
15	statewide, centralized call center facility that operates in conjunction with a brokerage				
16	transportation program for persons enrolled in Medicaid or the Family Access to Medical				
17	Insurance Security plan shall be located in Norton, Virginia.				
18	F. The Department of Medical Assistance Services shall, to the extent possible, require web-				
19	based electronic submission of provider enrollment applications, revalidations and other				
20	related documents necessary for participation in the fee-for-service program under the State				
21	Plans for Title XIX and XXI of the Social Security Act.				
22	G. The Department of Medical Assistance Services shall report on the operations and costs of				
23	the Medicaid call center (also known as the Cover Virginia Call Center). This report shall				
24	include number of calls received on a monthly basis, the purpose of the call, the number of				
25	applications for Medicaid submitted through the call center, and the costs of the contract. The				
26	department shall submit the report for FY 2015 by August 15, 2015, and for FY 2016 by				
27	August 15, 2016. The report shall be submitted to the Director, Department of Planning and				
28	Budget and the Chairmen of the House Appropriations and Senate Finance Committees.				
29	H. Out of this appropriation, \$100,000 the first year and \$100,000 the second year from the				
30	general fund shall be provided to contract with the Virginia Center for Health Innovation for				
31	research, development and tracking of innovative approaches to healthcare delivery.				
32	I. Out of this appropriation, \$3,283,004 the first year and \$3,283,004 the second year from the				
33	general fund and \$9,839,000 the first year and \$9,839,000 the second year from nongeneral				
34	funds is provided for the enhanced operation of the Cover Virginia Call Center as a				
35	centralized eligibility processing unit (CPU) that shall be limited to processing Medicaid				
36	applications received from the Federally Facilitated Marketplace, telephonic applications				
37	through the call center, or electronically submitted Medicaid-only applications. The				
38	department shall report the number of applications processed on a monthly basis and				
39	payments made to the contractor to the Director, Department of Planning and Budget and the				
40	Chairman of the House Appropriations and Senate Finance Committees. The report shall be				
41	submitted no later than 30 days after the end of each quarter of the fiscal year.				
42	J.1. The Department of Medical Assistance Services shall require eligibility workers to verify				
43	income, using currently available Virginia Employment Commission data, for applicants and				
44	recipients who report no earned or unearned income. The Department shall, at the earliest date				
45	feasible but no later than October 1, 2017, require all Medicaid eligibility workers to apply the				
46	same protocols when verifying income for all applicants and recipients, including those who				
47	report no earned or unearned income.				
48	2. The Department shall amend the Virginia Medicaid application, upon approval of the				
49	federal Centers for Medicare and Medicaid, to require a Medicaid applicant to opt out if such				
50	applicant does not want to grant permission to the state to use his federal tax returns for the				
51	purposes of renewing eligibility. The Department shall implement the necessary regulatory				
52	changes and other necessary measures to be consistent with federal approval of any				
53	appropriate state plan changes, and prior to the completion of any regulatory process				
54	undertaken in order to effect such change.				
55	K. It is the intent of the General Assembly that the Department of Medical Assistance				

ITEM 310.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Services provide more data regarding Medicaid and other programs operated by the				
2	department on their public website. The department shall create a central website that				
3	consolidates data and statistical information to make the information more readily				
4	available to the general public. At a minimum the information included on such website				
5	shall include monthly enrollment data, expenditures by service, and other relevant data.				
6	L.1. Out of this appropriation, \$4,635,000 the first year and \$5,835,000 the second year				
7	from the general fund and \$41,715,000 the first year and \$52,515,000 the second year				
8	from nongeneral funds shall be provided to replace the Medicaid Management				
9	Information System.				
10	2. Within 30 days of awarding a contract or contracts related to the replacement project,				
11	the Department of Medical Assistance Services shall provide the Chairmen of the House				
12	Appropriations and Senate Finance Committees, and the Director, Department of Planning				
13	and Budget, with a copy of the contract including costs.				
14	3. Beginning July 1, 2016, the Department of Medical Assistance Services shall provide				
15	annual progress reports that must include a current project summary, implementation				
16	status, accounting of project expenditures and future milestones. All reports shall be				
17	submitted to the Chairmen of House Appropriations and Senate Finance Committees, and				
18	Director, Department of Planning and Budget.				
19	M. The Department of Medical Assistance Services, in collaboration with the departments				
20	of Behavioral Health and Developmental Services, Aging and Rehabilitative Services and				
21	Health, shall convene a work group with community stakeholders to: (i) recommend				
22	methods to improve data capture on the annual incidence of brain injury as defined in the				
23	Code of Virginia, and (ii) review expenditure data on Virginians with brain injury				
24	receiving care outside of the state, and evaluate options for providing for their care in the				
25	Commonwealth. The department shall report on efforts of the workgroup and any				
26	recommendations to the Chairmen of the House Appropriations and Senate Finance				
27	Committees by December 1, 2016.				
28	N. The Department of Medical Assistance Services shall report on the estimated number				
29	of Virginians who are eligible but not enrolled in the Virginia Medicaid program as of				
30	September 1 of each year.				
31	O.1. The Department of Medical Assistance Services, in collaboration with the				
32	Department of Social Services, shall require Medicaid eligibility workers to search for				
33	unreported assets at the time of initial eligibility determination and renewal, using all				
34	currently available sources of electronic data, including local real estate property				
35	databases and the Department of Motor Vehicles for all Medicaid applicants and				
36	recipients whose assets are subject to an asset limit under Medicaid eligibility				
37	requirements.				
38	2. The Department of Medical Assistance Services, in collaboration with the Department				
39	of Social Services, shall develop a plan to improve the Medicaid estate recovery program				
40	in the Commonwealth. The department shall evaluate all public and private resources and				
41	data sources available to proactively identify assets, including but not limited to real estate				
42	and financial assets, including those identified during the eligibility determination process				
43	and those that may not have been reported, of Medicaid recipients and all methods				
44	available to initiate recovery from estates for which the value of the assets is likely to				
45	exceed the cost of recovery. The department shall also include the cost of initiating and				
46	operating such a program with options that include developing an in-house program or				
47	contracting with a third party vendor to perform some or all of the identification and				
48	recovery. The study shall examine both the cost benefit and legal implications of the				
49	various options and also evaluate and propose changes, as may be needed, to the Code of				
50	Virginia that may assist in maximizing the recovery of assets of deceased Medicaid				
51	beneficiaries.				
52	3. The department shall submit its findings and recommendations for developing an				
53	improved estate recovery program to the Governor and the Chairmen of the House				
54	Appropriations and Senate Finance Committees by December 1, 2016.				
55	P. The Director, Department of Medical Assistance Services shall analyze pharmacy				

ITEM 310.		Item Details(\$)		Appropriations(\$)		
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1	claims data from the past biennium in order to assess the value of payments made to the					
2	Medicaid program's contracted managed care plans, and the value of payments made by the					
3	contracted managed care plans to their contracted prescription benefit managers (PBMs).					
4	Additionally, the Director shall request and, if made available, analyze the value of payments					
5	made by the Medicaid program's managed care plans' contracted PBMs to network					
6	pharmacies for the same set of pharmacy claims. The Director shall identify and report any					
7	difference in value in payments made to the contracted PBMs, payments made to the					
8	contracted managed care plans, and if available, to network pharmacies and shall make					
9	recommendations to the Chairmen of the House Appropriations and Senate Finance					
10	Committees by October 1, 2016.					
11	Q. Out of this appropriation, \$400,000 the first year and \$800,000 the second year from the					
12	general fund and \$400,000 the first year and \$800,000 the second year from nongeneral funds					
13	is provided to fund cost increases associated with contracts for actuarial and audit services.					
14	The Department of Planning and Budget shall unallot these funds on July 1 of each fiscal					
15	year, and shall not allot the funds until the Department of Medical Assistance Services					
16	provides documentation on the contract award amounts.					
17	Total for Department of Medical Assistance Services.			\$9,740,783,037	\$9,984,616,957	
18	General Fund Positions.....	232.02	232.02			
19	Nongeneral Fund Positions.....	241.98	241.98			
20	Position Level.....	474.00	474.00			
21	Fund Sources: General.....	\$4,411,533,662	\$4,547,698,514			
22	Special.....	\$1,565,000	\$1,565,000			
23	Dedicated Special Revenue.....	\$379,190,579	\$362,552,166			
24	Federal Trust.....	\$4,948,493,796	\$5,072,801,277			
25	§ 1-94. DEPARTMENT OF BEHAVIORAL HEALTH AND DEVELOPMENTAL SERVICES (720)					
26	311. Regulation of Public Facilities and Services (56100)..			\$3,710,365	\$3,710,365	
27	Regulation of Health Care Service Providers (56103).	\$3,710,365	\$3,710,365			
28	Fund Sources: General.....	\$3,254,690	\$3,254,690			
29	Special.....	\$95,864	\$95,864			
30	Federal Trust.....	\$359,811	\$359,811			
31	Authority: Title 37.2, Chapter 4, Code of Virginia.					
32	A.The department shall post on its Web site information concerning (i) any application for					
33	initial licensure of or renewal of a license, denial of an application for an initial license or					
34	renewal of a license, or issuance of provisional licensure of for any residential facility for					
35	children located in the locality and (ii) all inspections and investigations of any residential					
36	facility for children licensed by the department, including copies of any reports of such					
37	inspections or investigations. Information concerning inspections and investigations of					
38	residential facilities for children shall be posted on the department's Web site within seven					
39	days of the issuance of any report and shall be maintained on the department's website for a					
40	period of at least six years from the date on which the report of the inspection or investigation					
41	was issued.					
42	B. The Department of Behavioral Health and Developmental Services is authorized to certify					
43	individuals as peer support specialists and shall promulgate emergency regulations to become					
44	effective within 280 days or less from the enactment of this act.					
45	312. A. It is the intent of the General Assembly that the Department of Behavioral Health and					
46	Developmental Services proceed in transforming its system of care into a model that					
47	embodies best practices and state-of-the art services. The consumer-driven system of services					
48	and supports shall promote self-determination, empowerment, recovery, resilience, health,					
49	and the highest possible level of consumer participation in all aspects of community life. The					
50	transformed system shall include investments in a suitable array and adequate quantity of					
51	community-based services, with an emphasis on consumer choice and the appropriate use of					

ITEM 312.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	facility resources. State facilities shall be redesigned to ensure high quality care, efficient			
2	operation, and capacity necessary for persons most in need of such care. Amounts			
3	authorized herein, and in related legislation, shall be used to support the transformation of			
4	the system of care and to promote the provision of behavioral health and developmental			
5	services in the most efficient and appropriate setting. The Department of Behavioral			
6	Health and Developmental Services may consider the use of public-private partnerships to			
7	deliver behavioral health and intellectual disability services as part of the comprehensive			
8	behavioral health and intellectual disability system of care, in facilities that are being			
9	planned for renovation or replacement. These partnerships may include contracts with			
10	private entities for facility operations, unless the Department of Behavioral Health and			
11	Developmental Services can demonstrate that continued state operation of the facility is at			
12	least as cost effective and provides at least an equivalent or higher level quality care than			
13	operation by a private entity.			
14	B. Notwithstanding any law to the contrary, on July 1, of each year, the State Comptroller			
15	shall transfer to the general fund any nongeneral fund balance accumulated by the			
16	Department of Behavioral Health and Developmental Services, except for federal grant			
17	funds, in excess of \$30,000,000.			
18	C.1. Notwithstanding §4-5.10, §4-5.09 of this Act and paragraph C. of § 2.2-1156, Code			
19	of Virginia, the Department of Behavioral Health and Developmental Services is hereby			
20	authorized to deposit the entire proceeds of the sales of surplus land at state-owned			
21	behavioral health and intellectual disability facilities into a revolving trust fund. The trust			
22	fund may initially be used for expenses associated with restructuring such facilities.			
23	Remaining proceeds after such expenses shall be dedicated to continuing services for			
24	current patients as facility services are restructured. Thereafter, the fund will be used to			
25	enhance services to individuals with mental illness, intellectual disability and substance			
26	abuse problems.			
27	2. Expenditures from the Behavioral Health and Developmental Services Trust Fund shall			
28	be subject to appropriation through an appropriations bill passed by the General			
29	Assembly.			
30	3. Any remaining balances in the Behavioral Health and Developmental Services Trust			
31	Fund shall be carried forward to the subsequent fiscal year.			
32	D. Any funds appropriated in this Act for the purpose of complying with the settlement			
33	agreement with the United States Department of Justice pursuant to civil action no:			
34	3:12cv059-JAG that remain unspent at the end of the fiscal year may be carried forward			
35	into the subsequent fiscal year in order to continue implementation of the agreement's			
36	requirements.			
37	313. Administrative and Support Services (49900).....		\$79,395,894	\$78,724,596
38	General Management and Direction (49901).....	\$13,374,001		\$13,374,921
39	Information Technology Services (49902).....	\$26,945,594		\$26,246,863
40	Architectural and Engineering Services (49904).....	\$2,660,847		\$2,660,847
41	Collection and Locator Services (49905).....	\$2,999,764		\$2,999,764
42	Human Resources Services (49914).....	\$494,989		\$494,989
43	Program Development and Coordination (49933)....	\$32,920,699		\$32,947,212
44	Fund Sources: General.....	\$46,331,797		\$45,537,580
45	Special.....	\$14,454,916		\$14,509,445
46	Federal Trust.....	\$18,609,181		\$18,677,571
47	Authority: Title 16.1, Article 18, and Title 37.2, Chapters 2, 3, 4, 5, 6 and 7, and Title 2.2,			
48	Chapters 26 and 53 Code of Virginia; P.L. 102-119, Federal Code.			
49	A. The Commissioner, Department of Behavioral Health and Developmental Services			
50	shall, at the beginning of each fiscal year, establish the current capacity for each facility			
51	within the system. When a facility becomes full, the commissioner or his designee shall			
52	give notice of the fact to all sheriffs.			
53	B. The Commissioner, Department of Behavioral Health and Developmental Services			

ITEM 313.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	shall work in conjunction with community services boards to develop and implement a			
2	graduated plan for the discharge of eligible facility clients to the greatest extent possible,			
3	utilizing savings generated from statewide gains in system efficiencies.			
4	C. Notwithstanding § 4-5.09 of this act and paragraph C of § 2.2-1156, Code of Virginia, the			
5	Department of Behavioral Health and Developmental Services is hereby authorized to deposit			
6	the entire proceeds of the sales of surplus land at state-owned behavioral health and			
7	intellectual disability facilities into a revolving trust fund. The trust fund may initially be used			
8	for expenses associated with restructuring such facilities. Remaining proceeds after such			
9	expenses shall be dedicated to continuing services for current patients as facility services are			
10	restructured.			
11	D. The Department of Behavioral Health and Developmental Services shall identify and			
12	create opportunities for public-private partnerships and develop the incentives necessary to			
13	establish and maintain an adequate supply of acute-care psychiatric beds for children and			
14	adolescents.			
15	E. The Department of Behavioral Health and Developmental Services, in cooperation with the			
16	Department of Juvenile Justice, where appropriate, shall identify and create opportunities for			
17	public-private partnerships and develop the incentives necessary to establish and maintain an			
18	adequate supply of residential beds for the treatment of juveniles with behavioral health			
19	treatment needs, including those who are mentally retarded, aggressive, or sex offenders, and			
20	those juveniles who need short-term crisis stabilization but not psychiatric hospitalization.			
21	F. Out of this appropriation, \$656,538 the first year and \$656,538 the second year from the			
22	general fund shall be provided for placement and restoration services for juveniles found to be			
23	incompetent to stand trial pursuant to Title 16.1, Chapter 11, Article 18, Code of Virginia.			
24	G. Out of this appropriation, \$50,000 the first year and \$50,000 the second year from the			
25	general fund shall be used to pay for legal and medical examinations needed for individuals			
26	living in the community and in need of guardianship services.			
27	H. Out of this appropriation, \$2,419,930 the first year and \$2,419,930 the second year from			
28	the general fund shall be provided for services for the civil commitment of sexually violent			
29	predators including the following: (i) clinical evaluations and court testimony for sexually			
30	violent predators who are being considered for release from state correctional facilities and			
31	who will be referred to the Clinical Review Committee for psycho-sexual evaluations prior to			
32	the state seeking civil commitment, (ii) conditional release services, including treatment, and			
33	(iii) costs associated with contracting with a Global Positioning System service to closely			
34	monitor the movements of individuals who are civilly committed to the sexually violent			
35	predator program but conditionally released.			
36	I. Out of this appropriation, \$146,871 the first year and \$146,871 the second year from the			
37	general fund shall be used to operate a real-time reporting system for public and private acute			
38	psychiatric beds in the Commonwealth.			
39	J. The Department of Behavioral Health and Developmental Services shall submit a report to			
40	the Governor and the Chairmen of the House Appropriations and Senate Finance Committees			
41	no later than December 1 of each year for the preceding fiscal year that provides information			
42	on the operation of Virginia's publicly-funded behavioral health and developmental services			
43	system. The report shall include a brief narrative and data on the numbers of individuals			
44	receiving state facility services or CSB services, including purchased inpatient psychiatric			
45	services, the types and amounts of services received by these individuals, and CSB and state			
46	facility service capacities, staffing, revenues, and expenditures. The annual report also shall			
47	describe major new initiatives implemented during the past year and shall provide information			
48	on the accomplishment of systemic outcome and performance measures during the year.			
49	K. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from the			
50	general fund shall be used for a comprehensive statewide suicide prevention program. The			
51	Commissioner of the Department of Behavioral Health and Developmental Services			
52	(DBHDS), in collaboration with the Departments of Health, Education, Veterans Services,			
53	Aging and Rehabilitative Services, and other partners shall develop and implement a			
54	statewide program of public education, evidence-based training, health and behavioral health			
55	provider capacity-building, and related suicide prevention activity.			

ITEM 313.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	L.1. Beginning October 1, 2013, the Commissioner of the Department of Behavioral			
2	Health and Developmental Services shall provide quarterly reports to the House			
3	Appropriations and Senate Finance Committees on progress in implementing the plan to			
4	close state training centers and transition residents to the community. The reports shall			
5	provide the following information on each state training center: (i) the number of			
6	authorized representatives who have made decisions regarding the long-term type of			
7	placement for the resident they represent and the type of placement they have chosen; (ii)			
8	the number of authorized representatives who have not yet made such decisions; (iii)			
9	barriers to discharge; (iv) the general fund and nongeneral fund cost of the services			
10	provided to individuals transitioning from training centers; and (v) the use of increased			
11	Medicaid reimbursement for congregate residential services to meet exceptional needs of			
12	individuals transitioning from state training centers.			
13	2. At least six months prior to the closure of a state intellectual disabilities training center,			
14	the Commissioner of Behavioral Health and Developmental Services shall complete a			
15	comprehensive survey of each individual residing in the facility slated for closure to			
16	determine the services and supports the individual will need to receive appropriate care in			
17	the community. The survey shall also determine the adequacy of the community to			
18	provide care and treatment for the individual, including but not limited to, the			
19	appropriateness of current provider rates, adequacy of waiver services, and availability of			
20	housing. The Commissioner shall report quarterly findings to the Governor and Chairmen			
21	of the House Appropriations and Senate Finance Committees.			
22	3. The department shall convene quarterly meetings with authorized representatives,			
23	families, and service providers in Health Planning Regions I, II, III and IV to provide a			
24	mechanism to (i) promote routine collaboration between families and authorized			
25	representatives, the department, community services boards, and private providers; (ii)			
26	ensure the successful transition of training center residents to the community; and (iii)			
27	gather input on Medicaid waiver redesign to better serve individuals with intellectual and			
28	developmental disability.			
29	4. In the event that provider capacity cannot meet the needs of individuals transitioning			
30	from training centers to the community, the department shall work with community			
31	services boards and private providers to explore the feasibility of developing (i) a limited			
32	number of small community group homes or intermediate care facilities to meet the needs			
33	of residents transitioning to the community, and/or (ii) a regional support center to provide			
34	specialty services to individuals with intellectual and developmental disabilities whose			
35	medical, dental, rehabilitative or other special needs cannot be met by community			
36	providers. The Commissioner shall report on these efforts to the House Appropriations			
37	and Senate Finance Committees as part of the quarterly report, pursuant to paragraph L.1.			
38	M.1. A joint subcommittee of the House Appropriations and Senate Finance Committees,			
39	in collaboration with the Secretary of Health and Human Resources and the Department of			
40	Behavioral Health and Developmental Services, shall continue to monitor and review the			
41	closure plans for the three remaining training centers scheduled to close by 2020. As part			
42	of this review process the joint subcommittee may evaluate options for those individuals			
43	in training centers with the most intensive medical and behavioral needs to determine the			
44	appropriate types of facility or residential settings necessary to ensure the care and safety			
45	of those residents is appropriately factored into the overall plan to transition to a more			
46	community-based system. In addition, the joint subcommittee may review the plans for			
47	the redesign of the Intellectual Disability, Developmental Disability and Day Support			
48	Waivers.			
49	2. To assist the joint subcommittee, the Department of Behavioral Health and			
50	Developmental Services shall provide a quarterly accounting of the costs to operate and			
51	maintain each of the existing training centers at a level of detail as determined by the joint			
52	subcommittee. The quarterly reports shall be submitted to the joint subcommittee 20 days			
53	after the close of each quarter.			
54	N. The Department of Behavioral Health and Developmental Services in collaboration			
55	with the Department of Medical Assistance Services shall provide a detailed report for			
56	each fiscal year on the budget, expenditures, and number of recipients for each specific			
57	intellectual disability (ID) and developmental disability (DD) service provided through the			

ITEM 313.	Item Details(\$)		Appropriations(\$)	
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1	Medicaid program or other programs in the Department of Behavioral Health and			
2	Developmental Services. This report shall also include the overall budget and expenditures for			
3	the ID, DD and Day Support waivers separately. The Department of Medical Assistance			
4	Services shall provide the necessary information to the Department of Behavioral Health and			
5	Developmental Services 90 days after the end of each fiscal year. This information shall be			
6	published on the Department of Behavioral Health and Developmental Services' website			
7	within 120 days after the end of each fiscal year.			
8	O. Effective July 1, 2015, the Department of Behavioral Health and Developmental Services			
9	shall not charge any fee to Community Services Boards or private providers for use of the			
10	knowledge center, an on-line training system.			
11	P. The Department of Behavioral Health and Developmental Services in collaboration with			
12	the Community Services Boards shall compile and report all available information regarding			
13	the services and support needs of the individuals on waiting lists for Intellectual and			
14	Developmental Disability (I/DD) waiver services, including an estimate of the number of			
15	graduates with I/DD who are exiting secondary education each fiscal year. The department			
16	shall submit a report to the Chairmen of the House Appropriations and Senate Finance			
17	Committees by December 1, 2015.			
18	Q.1. Out of this appropriation, \$400,000 the first year from the general fund is included to			
19	provide compensation to individuals who were involuntarily sterilized pursuant to the			
20	Virginia Eugenical Sterilization Act and who were living as of February 1, 2015. In addition,			
21	any funds carried over from House Bill 29 passed by the 2016 General Assembly from Item			
22	307 T, shall also be used for this purpose.			
23	2. A claim may be submitted on behalf of an individual by a person lawfully authorized to act			
24	on the individual's behalf. A claim may be submitted by the estate of or personal			
25	representative of, an individual who dies on or after February 1, 2015.			
26	3. Reimbursement shall be contingent on the individual or their representative providing			
27	appropriate documentation and information to verify the claim under guidelines established			
28	by the department.			
29	4. Reimbursement per verified claim shall be \$25,000 and shall be contingent on funding			
30	being available, with disbursements being prioritized based on the date at which sufficient			
31	documentation is provided.			
32	5. Should the funding provided for compensation be exhausted prior to the end of fiscal year			
33	2018, the department shall continue to collect applications. The department shall provide a			
34	report to the Governor and the Chairmen of the House Appropriations and Senate Finance			
35	Committees on a quarterly basis on the number of additional individuals who have been			
36	applied.			
37	R. Out of this appropriation, \$600,000 the first year and \$600,000 the second year from the			
38	general fund shall be used to provide mental health first aid training and certification to			
39	recognize and respond to mental or emotional distress. Funding shall be used to cover the cost			
40	of personnel dedicated to this activity, training, manuals, and certification for all those			
41	receiving the training.			
42	S. The Department of Behavioral Health and Developmental Services shall review and			
43	evaluate existing mental health dockets used by courts in the Commonwealth to develop a			
44	model that can be replicated in other courts and jurisdictions that determine a need for such a			
45	docket. As part of the review, the department shall evaluate mental health dockets in other			
46	states and incorporate best practices. The department shall include consideration for a			
47	specialty veterans mental health docket and the feasibility for such a docket to handle a			
48	population with unique needs. The evaluation shall also review funding practices of these			
49	dockets by courts or local governments. The department shall prepare a report on a model			
50	program and post it to their website no later than December 1, 2016, and provide notice of the			
51	report's availability to courts and local governments.			
52	T.1. Out of this appropriation, up to \$100,000 the first year from the general fund is provided			
53	to the Department of Behavioral Health and Developmental Services to contract with an			
54	independent contractor to develop options for the General Assembly. Such contract shall			

ITEM 313.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	consider the Commonwealth's options of how to operate the Central Virginia Training				
2	Center to provide care in the event that sufficient community capacity is not available or is				
3	insufficient to meet the care needs of individuals. The options developed shall focus on				
4	operating the facility by primarily utilizing the newly renovated buildings and include				
5	estimates on operating and capital costs and other operational changes necessary to				
6	operate such facility. The department, in collaboration with the Department of Planning				
7	and Budget (DPB), shall develop the Request for Proposals (RFP), if the RFP process is				
8	utilized. DPB shall review the proposals, along with the department, and no award shall be				
9	approved without the concurrence of DPB. If the RFP process is not used for any reason				
10	then DPB staff shall be jointly involved with the department in selecting the contractor				
11	and shall grant final approval before awarding the contract. The Department of Behavioral				
12	Health and Developmental Services shall provide all necessary information in a timely				
13	manner as requested by the contractor. The contract shall require the work to be completed				
14	and the plan submitted by December 1, 2016, to the Chairmen of the House				
15	Appropriations and Senate Finance Committees.				
16	2. The Department of Behavioral Health and Developmental Services shall make available				
17	relevant information as requested by private entities considering possible submission of				
18	proposals in accordance with Chapter 22.1 of the Code of Virginia that are related to				
19	Central Virginia Training Center.				
20	314. Central Office Managed Community and				
21	Individual Health Services (44400).....			\$7,777,734	\$7,749,085
22	Individual and Developmental Disability Services				
23	(44401).....	\$4,627,734	\$4,599,085		
24	Mental Health Services (44402).....	\$3,150,000	\$3,150,000		
25	Fund Sources: General.....	\$7,777,734	\$7,749,085		
26	Authority: Title 16.1, Article 18, and Title 37.2, Chapters 2, 3, 4, 5, 6 and 7, and Title 2.2,				
27	Chapters 26 and 53 Code of Virginia; P.L. 102-119, Federal Code.				
28	A. Out of this appropriation, \$3,900,000 the first year and \$3,900,000 the second year				
29	from the general fund shall be used for Developmental Disability Health Support				
30	Networks in regions served, or previously served, by Southside Virginia Training Center,				
31	Northern Virginia Training Center, and Southwestern Virginia Training Center.				
32	B. Out of this appropriation, \$629,005 the first year and \$629,005 the second year from				
33	the general fund shall be used to provide community-based services to individuals				
34	transitioning from state training centers to community settings who are not eligible for				
35	Medicaid.				
36	C. Out of this appropriation, \$2,150,000 the first year and \$2,150,000 the second year				
37	from the general fund shall be used for purchase of acute inpatient psychiatric services at				
38	private facilities.				
39	Total for Department of Behavioral Health and			\$90,883,993	\$90,184,046
40	Developmental Services.....				
41	General Fund Positions.....	393.60	393.60		
42	Nongeneral Fund Positions.....	29.40	29.40		
43	Position Level.....	423.00	423.00		
44	Fund Sources: General.....	\$57,364,221	\$56,541,355		
45	Special.....	\$14,550,780	\$14,605,309		
46	Federal Trust.....	\$18,968,992	\$19,037,382		
47	Grants to Localities (790)				
48	315. Financial Assistance for Health Services (44500)....			\$397,442,984	\$397,606,524
49	Community Substance Abuse Services (44501).....	\$97,162,190	\$97,162,190		
50	Community Mental Health Services (44506).....	\$230,617,697	\$230,617,697		
51	Community Developmental Disability Services				
52	(44507).....	\$69,663,097	\$69,826,637		

ITEM 315.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Fund Sources: General.....	\$331,127,537	\$335,447,077	
2	Dedicated Special Revenue.....	\$4,000,000	\$0	
3	Federal Trust.....	\$62,315,447	\$62,159,447	
4	Authority: Title 37.2, Chapters 5 and 6; Title 2.2, Chapter 53, Code of Virginia.			
5	A. It is the intent of the General Assembly that community mental health, intellectual			
6	disability and substance abuse services are to be improved throughout the state. Funds			
7	provided in this Item shall not be used to supplant the funding effort provided by localities for			
8	services existing as of June 30, 1996.			
9	B. Further, it is the intent of the General Assembly that funds appropriated for this Item may			
10	be used by Community Services Boards to purchase, develop, lease, or otherwise obtain, in			
11	accordance with §§ 37.2-504 and 37.2-605, Code of Virginia, real property necessary to the			
12	provision of residential services funded by this Item.			
13	C. Out of the appropriation for this Item, funds are provided to Community Services Boards			
14	in an amount sufficient to reimburse the Virginia Housing Development Authority for			
15	principal and interest payments on residential projects for the mentally disabled financed by			
16	the Housing Authority.			
17	D. The Department of Behavioral Health and Developmental Services shall make payments to			
18	the Community Services Boards from this Item in twenty-four equal semimonthly			
19	installments, except for necessary budget revisions or the operational phase-in of new			
20	programs.			
21	E. Failure of a board to participate in Medicaid covered services and to meet all requirements			
22	for provider participation shall result in the termination of a like amount of state grant			
23	support.			
24	F. Community Services Boards may establish a line of credit loan for up to three months'			
25	operating expenses to assure adequate cash flow.			
26	G. Out of this appropriation \$190,000 the first year and \$190,000 the second year from the			
27	general fund shall be provided to Virginia Commonwealth University for the continued			
28	operation and expansion of the Virginia Autism Resource Center.			
29	H.1. Out of this appropriation, \$15,525,327 the first year and \$16,320,367 the second year			
30	from the general fund shall be provided for Virginia's Part C Early Intervention System for			
31	infants and toddlers with disabilities.			
32	2. By November 15 of each year, the department shall report to the Chairmen of the House			
33	Appropriations and Senate Finance Committees on the (a) total revenues used to support Part			
34	C services, (b) total expenses for all Part C services, (c) total number of infants, toddlers and			
35	families served using all Part C revenues, and (d) services provided to those infants, toddlers,			
36	and families.			
37	I. Out of this appropriation \$6,148,128 the first year and \$6,148,128 the second year from the			
38	general fund shall be provided for mental health services for children and adolescents with			
39	serious emotional disturbances and related disorders, with priority placed on those children			
40	who, absent services, are at-risk for custody relinquishment, as determined by the Family and			
41	Assessment Planning Team of the locality. The Department of Behavioral Health and			
42	Developmental Services shall provide these funds to Community Services Boards through the			
43	annual Performance Contract. These funds shall be used exclusively for children and			
44	adolescents, not mandated for services under the Comprehensive Services Act for At-Risk			
45	Youth, who are identified and assessed through the Family and Assessment Planning Teams			
46	and approved by the Community Policy and Management Teams of the localities. The			
47	department shall provide these funds to the Community Services Boards based on an			
48	individualized plan of care methodology.			
49	J. The Commissioner, Department of Behavioral Health and Developmental Services shall			
50	allocate \$1,000,000 the first year and \$1,000,000 the second year from the federal Community			
51	Mental Health Services Block Grant for two specialized geriatric mental health services			
52	programs. One program shall be located in Health Planning Region II and one shall be located			

ITEM 315.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	in Health Planning Region V. The programs shall serve elderly populations with mental				
2	illness who are transitioning from state mental health geriatric units to the community or				
3	who are at risk of admission to state mental health geriatric units. The commissioner is				
4	authorized to reduce the allocation in each year in an amount proportionate to any				
5	reduction in the federal Community Mental Health Services Block Grant funds awarded to				
6	the Commonwealth.				
7	K. The Commissioner, Department of Behavioral Health and Developmental Services				
8	shall allocate \$750,000 the first year and \$750,000 the second year from the federal				
9	Community Mental Health Services Block Grant for consumer-directed programs offering				
10	specialized mental health services that promote wellness, recovery and improved self-				
11	management. The commissioner is authorized to reduce the allocation in each year in an				
12	amount proportionate to any reduction in the federal Community Mental Health Services				
13	Block Grant funds awarded to the Commonwealth.				
14	L. Out of this appropriation, \$2,197,050 the first year and \$2,197,050 the second year				
15	from the general fund shall be used for jail diversion and reentry services. Funds shall be				
16	distributed to community-based contractors based on need and community preparedness				
17	as determined by the commissioner.				
18	M. Out of this appropriation, \$2,400,000 the first year and \$2,400,000 the second year				
19	from the general fund shall be used for treatment and support services for substance use				
20	disorders, including individuals with acquired brain injury and co-occurring substance use				
21	disorders. Funded services shall focus on recovery models and the use of best practices.				
22	N. Out of this appropriation, \$2,780,645 the first year and \$2,780,645 the second year				
23	from the general fund shall be used to provide outpatient clinician services to children				
24	with mental health needs. Each Community Services Board shall receive funding as				
25	determined by the commissioner to increase the availability of specialized mental health				
26	services for children. The department shall require that each Community Services Board				
27	receiving these funds agree to cooperate with Court Service Units in their catchment areas				
28	to provide services to mandated and nonmandated children, in their communities, who				
29	have been brought before Juvenile and Domestic Relations Courts and for whom				
30	treatment services are needed to reduce the risk these children pose to themselves and				
31	their communities or who have been referred for services through family assessment and				
32	planning teams through the Comprehensive Services Act for At-Risk Youth and Families.				
33	O. Out of this appropriation, \$17,701,997 the first year and \$17,701,997 the second year				
34	from the general fund shall be used to provide emergency services, crisis stabilization				
35	services, case management, and inpatient and outpatient mental health services for				
36	individuals who are in need of emergency mental health services or who meet the criteria				
37	for mental health treatment set forth pursuant to §§ 19.2-169.6 , 19.2-176 , 19.2-177.1 ,				
38	37.2-808 , 37.2-809 , 37.2-813 , 37.2-815 , 37.2-816 , 37.2-817 and 53.1-40.2 of the Code of				
39	Virginia. Funding provided in this item also shall be used to offset the fiscal impact of (i)				
40	establishing and providing mandatory outpatient treatment, pursuant to House Bill 499				
41	and Senate Bill 246, 2008 Session of General Assembly; and (ii) attendance at involuntary				
42	commitment hearings by community services board staff who have completed the				
43	prescreening report, pursuant to §§ 19.2-169.6 , 19.2-176 , 19.2-177.1 , 37.2-808 , 37.2-809 ,				
44	37.2-813 , 37.2-815 , 37.2-816 , 37.2-817 and 53.1-40.2 of the Code of Virginia.				
45	P. Out of this appropriation, \$8,800,000 the first year and \$8,800,000 the second year				
46	from the general fund shall be used to provide community crisis intervention services in				
47	each region for individuals with intellectual or developmental disabilities and co-occurring				
48	mental health or behavioral disorders.				
49	Q. Out of this appropriation, \$1,900,000 the first year and \$1,900,000 the second year				
50	from the general fund shall be used to expand community-based services in Health				
51	Planning Region V. These funds shall be used for services intended to delay or deter				
52	placement, or provide discharge assistance for patients in a state mental health facility.				
53	R. Out of this appropriation, \$2,000,000 the first year and \$2,000,000 the second year				
54	from the general fund shall be used to expand crisis stabilization and related services				
55	statewide intended to delay or deter placement in a state mental health facility.				

ITEM 315.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	S. Out of this appropriation, \$8,400,000 the first year and \$8,400,000 the second year from			
2	the general fund shall be used to provide child psychiatry and children's crisis response			
3	services for children with mental health and behavioral disorders. These funds, divided among			
4	the health planning regions based on the current availability of the services, shall be used to			
5	hire or contract with child psychiatrists who can provide direct clinical services, including			
6	crisis response services, as well as training and consultation with other children's health care			
7	providers in the health planning region such as general practitioners, pediatricians, nurse			
8	practitioners, and community service boards staff, to increase their expertise in the prevention,			
9	diagnosis, and treatment of children with mental health disorders. Funds may also be used to			
10	create new or enhance existing community-based crisis response services in a health planning			
11	region, including mobile crisis teams and crisis stabilization services, with the goal of			
12	diverting children from inpatient psychiatric hospitalization to less restrictive services in or			
13	near their communities. The Department of Behavioral Health and Developmental Services			
14	shall report on the use and impact of this funding to the Chairmen of the House			
15	Appropriations and Senate Finance Committees beginning on October 1, 2014 and each year			
16	thereafter.			
17	T. Out of this appropriation, \$10,500,000 the first year and \$10,500,000 the second year from			
18	the general fund shall be used for up to 32 drop-off centers to provide an alternative to			
19	incarceration for people with serious mental illness and individuals with acquired brain injury			
20	and co-occurring serious mental health illness. Priority for new funding shall be given to			
21	programs that have implemented Crisis Intervention Teams pursuant to § 9.1-102 and § 9.1-			
22	187 et seq. of the Code of Virginia and have undergone planning to implement drop-off			
23	centers.			
24	U. Out of this appropriation, \$1,250,000 the first year and \$1,250,000 the second year from			
25	the general fund shall be used to develop and implement crisis services for children with			
26	intellectual or developmental disabilities.			
27	V. Out of this appropriation, \$2,652,500 the first year and \$3,305,000 the second year from			
28	the general fund shall be used to provide community-based services to individuals residing in			
29	state hospitals who have been determined clinically ready for discharge. Of this appropriation,			
30	\$652,500 the first year and \$1,305,000 the second year shall be allocated for individuals			
31	residing at Western State Hospital who are clinically ready for discharge.			
32	W. Out of this appropriation, \$620,000 the first year and \$620,000 the second year from the			
33	general fund shall be used to expand access to telepsychiatry and telemedicine services.			
34	X. Out of this appropriation, \$8,800,000 the first year and \$8,800,000 the second year from			
35	the general fund shall be used to implement nine new Programs of Assertive Community			
36	Treatment (PACT).			
37	Y. Out of this appropriation, \$4,000,000 the first year and \$4,000,000 the second year from			
38	the general fund shall be used to increase availability of community-based mental health			
39	outpatient services for youth and young adults. The Department of Behavioral Health and			
40	Developmental Services shall report on the use and impact of this funding to the Chairmen of			
41	the House Appropriations and Senate Finance Committees on December 1, 2016.			
42	Z. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from the			
43	general fund shall be used to increase mental health inpatient treatment purchased in			
44	community hospitals. Priority shall be given to regions that exhaust available resources before			
45	the end of the year in order to ensure treatment is provided in the community and do not result			
46	in more restrictive placements.			
47	AA. Out of this appropriation, \$4,270,500 the first year and \$4,270,500 the second year from			
48	the general fund is provided for permanent supportive housing to support rental subsidies and			
49	services to be administered by community services boards or private entities to provide stable,			
50	supportive housing for persons with serious mental illness. The Department of Behavioral			
51	Health and Developmental Services shall report by October 1, 2016, the number of			
52	individuals being served through Permanent Supportive Housing, how the funds are allocated			
53	by organization, the average rental subsidy, and any available outcome-based data to			
54	determine effectiveness in preventing hospitalizations, incarceration or homelessness.			

ITEM 315.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	BB.1. Out of this appropriation, up to \$4,000,000 the first year shall be provided from the				
2	Behavioral Health and Developmental Services Trust Fund for one-time expenses related				
3	to developing housing options, specialized services and making capital improvements to				
4	enhance and expand services for individuals with intellectual and developmental				
5	disabilities. A minimum of 60 percent of the appropriation shall be used to build				
6	additional capacity in Northern Virginia for Virginia citizens with intensive behavioral				
7	and/or medical needs who currently are not able to access needed services or residential				
8	supports. The remaining funding shall be for projects that address the needs of individuals				
9	who are transitioning to the community from the Southwestern Virginia Training Center.				
10	Such projects shall be located in Virginia within 100 miles of the Southwestern Virginia				
11	Training Center. The Department of Behavioral Health and Developmental Services shall				
12	give preference to projects involving existing Virginia providers to expand service				
13	capacity.				
14	2. The Department of Behavioral Health and Developmental Services shall report on the				
15	use of the funds from the Trust Fund by December 1, 2016 to the Chairmen of the House				
16	Appropriations and Senate Finance Committees.				
17	3. Pursuant to language contained in Item 312, paragraph C., any unexpended funds in the				
18	Trust Fund shall remain in the Trust Fund and are subject to an appropriation in an				
19	appropriation bill passed by the General Assembly.				
20	CC. Out of this appropriation, \$400,000 the first year and \$400,000 the second year is				
21	provided for rental subsidies and associated costs for individuals served through the				
22	Rental Choice VA program.				
23	DD. Out of this appropriation, \$1,875,000 the first year and \$3,750,000 the second year				
24	from the general fund shall be used to implement a program of rental subsidies for				
25	individuals with intellectual and developmental disabilities.				
26	EE. Out of this appropriation, \$636,000 the first year and \$480,000 the second year from				
27	the Behavioral Health and Developmental Services Trust Fund is provided for the				
28	transitional costs of individuals moving from state intellectual disability training centers				
29	into alternate settings.				
30	FF. The Department of Behavioral Health and Developmental Services shall develop a				
31	plan to implement a performance based contracting system for funds provided by the				
32	department to the Community Services Boards. The department shall work with the				
33	boards to define performance and outcome measures; describe data collection, analysis				
34	and reporting requirements and processes; and identify a funding mechanism and the				
35	estimated costs, including any incentives and disincentives, of implementing the system.				
36	The department shall submit the plan for consideration to the Secretary of Health and				
37	Human Resources, the Secretary of Finance, and the chairmen of the House				
38	Appropriations and Senate Finance Committees by November 1, 2016.				
39	Total for Grants to Localities.....			\$397,442,984	\$397,606,524
40	Fund Sources: General.....	\$331,127,537	\$335,447,077		
41	Dedicated Special Revenue.....	\$4,000,000	\$0		
42	Federal Trust.....	\$62,315,447	\$62,159,447		
43					
	Mental Health Treatment Centers (792)				
44	316. Instruction (19700).....			\$176,397	\$176,397
45	Facility-Based Education and Skills Training				
46	(19708).....	\$176,397	\$176,397		
47	Fund Sources: General.....	\$34,569	\$34,569		
48	Special.....	\$5,328	\$5,328		
49	Federal Trust.....	\$136,500	\$136,500		
50	Authority: §§ 37.2-312 and 37.2-713 , Code of Virginia; P.L. 102-73 and P.L. 102-119,				
51	Federal Code.				
52	317. Secure Confinement (35700).....			\$20,667,330	\$20,667,330

ITEM 317.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Forensic and Behavioral Rehabilitation Security				
2	(35707).....	\$20,667,330	\$20,667,330		
3	Fund Sources: General.....	\$20,222,873	\$20,222,873		
4	Special.....	\$444,457	\$444,457		
5	Authority: Title 37.2, Chapter 9, Code of Virginia.				
6	318. Pharmacy Services (42100).....			\$18,108,411	\$18,108,411
7	Inpatient Pharmacy Services (42102).....	\$18,108,411	\$18,108,411		
8	Fund Sources: General.....	\$5,792,741	\$5,792,741		
9	Special.....	\$12,315,670	\$12,315,670		
10	Authority: Title 37.2, Chapter 8, Code of Virginia.				
11	319. State Health Services (43000).....			\$233,605,479	\$233,763,146
12	Geriatric Care Services (43006).....	\$47,675,300	\$47,675,300		
13	Inpatient Medical Services (43007).....	\$18,064,424	\$18,064,424		
14	State Mental Health Facility Services (43014).....	\$167,865,755	\$168,023,422		
15	Fund Sources: General.....	\$182,290,270	\$182,447,937		
16	Special.....	\$51,315,209	\$51,315,209		
17	Authority: Title 37.2, Chapters 1 through 11, Code of Virginia.				
18	A. Out of this appropriation, \$700,000 the first year and \$700,000 the second year from the				
19	general fund shall be used to continue operating up to 13 beds at Northern Virginia Mental				
20	Health Institute (NVMHI) that had been scheduled for closure in fiscal year 2013. The				
21	Commissioner of the Department of Behavioral Health and Developmental Services shall				
22	ensure continued operation of at least 123 beds.				
23	B. Out of this appropriation, \$2,500,000 the first year and \$2,500,000 the second year from				
24	the general fund shall be made available for the purchase of private inpatient geriatric mental				
25	health services and for Discharge Assistance Planning (DAP) funds. Out of the appropriation				
26	in the first year, \$652,500 shall be allocated for Discharge Assistance Planning funds for				
27	Western State Hospital. The Department of Behavioral Health and Developmental Services				
28	shall report annually to the Secretary of Finance and the Chairmen of the House				
29	Appropriations and Senate Finance Committees on the number of individuals served and the				
30	types of services provided.				
31	C.1. Out of this appropriation, up to \$450,000 the first year from the general fund shall be				
32	provided to the Department of Behavioral Health and Developmental Services to develop and				
33	issue a request for proposals to hire a contractor to develop a comprehensive plan for the				
34	publicly funded geropsychiatric system of care in Virginia. The plan shall address the				
35	appropriate array of community services and state geropsychiatric facility services upon				
36	which Virginia's behavioral health system should be modeled. The plan shall address relevant				
37	state and federal requirements as well as the need for the state to serve as the provider of last				
38	resort and forensic services. The plan shall include an assessment of: (i) the level of care				
39	required for individuals residing in state geropsychiatric facilities; (ii) current and historical				
40	admission and discharge trends by locality; (iii) the number of individuals on the				
41	Extraordinary Barriers List and others who may be clinically ready for discharge, and option				
42	to overcome the barriers to discharge; (iv) short and long-term inpatient psychiatric services				
43	capacity; (v) the availability of an appropriate array of community based services in each				
44	region served by the state geriatric hospitals; and (vi) models of care in other states that				
45	demonstrate best practices, integrated service delivery, and appropriate hospital services. The				
46	department shall include staff from the Department of Planning and Budget and the				
47	Department of Health on the RFP review and selection team.				
48	2. The plan shall be provided to the Governor and the Chairmen of the House Appropriations				
49	and Senate Finance Committees and the Joint Subcommittee to Study Mental Health Services				
50	in the Twenty-First Century by November 15, 2016.				
51	3. The Department of Planning and Budget shall unallot these funds on July 1, 2016 and shall				
52	not allot these funds until documentation is provided showing the contract award amount.				

ITEM 319.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	D.1. Out of this appropriation up to \$250,000 the first year from the general fund shall be				
2	provided for the Department of Behavioral Health and Developmental Services to procure				
3	an independent contractor, with extensive experience in certification of health care				
4	facilities in accordance with federal requirements, to determine the necessary requirements				
5	and to assist staff at Eastern State Hospital in implementing such requirements to seek the				
6	appropriate Medicaid certification of all or a portion of the Hancock Geriatric Treatment				
7	Center. The department shall include staff from the Department of Planning and Budget				
8	and the Department of Health on the procurement review and selection team.				
9	2. Upon completion of the recommendations from the contractor and a determination that				
10	certification is feasible, the Department of Behavioral Health and Developmental Services				
11	shall seek and submit, when feasible, the appropriate application for Medicaid certification				
12	from the federal Centers for Medicare and Medicaid Services.				
13	3. The Commissioner shall report on the contract and the progress to obtain Medicaid				
14	certification of the Center to the Chairmen of the House Appropriation and Senate Finance				
15	Committee by December 1, 2016 and provide a final report upon determination of the				
16	certification decision from the federal Centers for Medicare and Medicaid Services.				
17	320. Facility Administrative and Support Services				
18	(49800).....			\$99,978,035	\$100,086,672
19	General Management and Direction (49801).....	\$45,284,894	\$45,386,441		
20	Information Technology Services (49802).....	\$4,464,339	\$4,471,429		
21	Food and Dietary Services (49807).....	\$13,392,918	\$13,392,918		
22	Housekeeping Services (49808).....	\$7,987,526	\$7,987,526		
23	Linen and Laundry Services (49809).....	\$1,625,663	\$1,625,663		
24	Physical Plant Services (49815).....	\$20,487,841	\$20,487,841		
25	Power Plant Operation (49817).....	\$4,146,117	\$4,146,117		
26	Training and Education Services (49825).....	\$2,588,737	\$2,588,737		
27	Fund Sources: General.....	\$85,682,741	\$85,772,122		
28	Special.....	\$14,231,794	\$14,251,050		
29	Federal Trust.....	\$63,500	\$63,500		
30	Authority: § 37.2-304, Code of Virginia.				
31	A. Out of this appropriation, \$759,000 the first year and \$759,000 the second year from				
32	the general fund shall be used to ensure proper billing and maximum reimbursement for				
33	prescription drugs purchased by mental health treatment centers through the Medicare Part				
34	D drug program.				
35	B. Notwithstanding § 37.2-319 of the Code of Virginia, the Commissioner shall prepare a				
36	plan to address the capital and programmatic needs of other state mental health facilities				
37	and state mental retardation training centers when considering expenditures from the trust				
38	fund. No less than 30 days prior to the expenditure of funds, the Commissioner shall				
39	present an expenditure plan to the Chairmen of the Senate Finance and House				
40	Appropriations Committees for their review and consideration.				
41	321. Beginning August 1, 2014, and each year after, the Commissioner, Department of				
42	Behavioral Health and Developmental Services, shall report annually to the Secretary of				
43	Finance, and the Chairmen of House Appropriations and Senate Finance Committees the				
44	general fund and non general fund allocations and authorized position levels for each				
45	state-operated behavioral health facility. The report shall be made available on the				
46	agency's public website.				
47	Total for Mental Health Treatment Centers.....			\$372,535,652	\$372,801,956
48	General Fund Positions.....	3,823.00	3,823.00		
49	Nongeneral Fund Positions.....	602.00	602.00		
50	Position Level.....	4,425.00	4,425.00		
51	Fund Sources: General.....	\$294,023,194	\$294,270,242		
52	Special.....	\$78,312,458	\$78,331,714		

ITEM 321.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Federal Trust.....	\$200,000	\$200,000		
2	Intellectual Disabilities Training Centers (793)				
3	322. Instruction (19700).....			\$6,822,335	\$6,612,335
4	Facility-Based Education and Skills Training				
5	(19708).....	\$6,822,335	\$6,612,335		
6	Fund Sources: General.....	\$6,406,684	\$6,406,684		
7	Special.....	\$215,651	\$5,651		
8	Federal Trust.....	\$200,000	\$200,000		
9	Authority: Title 37.2, Chapter 3, Code of Virginia.				
10	323. Pharmacy Services (42100).....			\$6,971,298	\$6,831,298
11	Inpatient Pharmacy Services (42102).....	\$6,971,298	\$6,831,298		
12	Fund Sources: General.....	\$141,443	\$141,443		
13	Special.....	\$6,829,855	\$6,689,855		
14	Authority: §§ 37.2-312 and 37.2-713, Code of Virginia; P.L. 102-119, Federal Code.				
15	324. State Health Services (43000).....			\$112,911,518	\$106,964,635
16	Inpatient Medical Services (43007).....	\$40,453,366	\$39,753,366		
17	State Intellectual Disabilities Training Center				
18	Services (43010).....	\$72,458,152	\$67,211,269		
19	Fund Sources: General.....	\$18,411,693	\$16,944,810		
20	Special.....	\$94,499,825	\$90,019,825		
21	Authority: Title 37.2, Chapters 1 through 11, Code of Virginia.				
22	The Commissioner of Behavioral Health and Developmental Services shall comply with all				
23	relevant state and federal laws and Supreme Court decisions that govern the discharge of				
24	residents from state intellectual disability training centers and the granting of intellectual				
25	disability waiver slots.				
26	325. Facility Administrative and Support Services				
27	(49800).....			\$73,432,055	\$71,324,976
28	General Management and Direction (49801).....	\$17,388,489	\$16,541,410		
29	Information Technology Services (49802).....	\$2,114,065	\$2,044,065		
30	Food and Dietary Services (49807).....	\$15,584,487	\$15,234,487		
31	Housekeeping Services (49808).....	\$10,143,226	\$9,933,226		
32	Linen and Laundry Services (49809).....	\$2,599,812	\$2,529,812		
33	Physical Plant Services (49815).....	\$16,617,224	\$16,197,224		
34	Power Plant Operation (49817).....	\$7,286,142	\$7,216,142		
35	Training and Education Services (49825).....	\$1,698,610	\$1,628,610		
36	Fund Sources: General.....	\$9,738,179	\$9,765,963		
37	Special.....	\$63,693,876	\$61,559,013		
38	Authority: Title 37.1, Chapters 1 and 2, Code of Virginia; P.L. 74-320, Federal Code.				
39	326. Beginning August 1, 2014, and each year after, the Commissioner, Department of Behavioral				
40	Health and Developmental Services, shall report annually to the Secretary of Finance, and the				
41	Chairmen of House Appropriations and Senate Finance Committees the general fund and non				
42	general fund allocations and authorized position levels for each state-operated training center.				
43	The report shall be made available on the agency's public website.				
44	Total for Intellectual Disabilities Training Centers.....			\$200,137,206	\$191,733,244
45	General Fund Positions.....	1,154.00	1,154.00		
46	Nongeneral Fund Positions.....	971.00	971.00		
47	Position Level.....	2,125.00	2,125.00		

ITEM 326.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Fund Sources: General.....	\$34,697,999	\$33,258,900		
2	Special.....	\$165,239,207	\$158,274,344		
3	Federal Trust.....	\$200,000	\$200,000		
4	Virginia Center for Behavioral Rehabilitation (794)				
5	327. Instruction (19700).....			\$80,213	\$80,213
6	Facility-Based Education and Skills Training				
7	(19708).....	\$80,213	\$80,213		
8	Fund Sources: General.....	\$80,213	\$80,213		
9	328. Secure Confinement (35700).....			\$6,357,005	\$6,357,005
10	Forensic and Behavioral Rehabilitation Security				
11	(35707).....	\$6,357,005	\$6,357,005		
12	Fund Sources: General.....	\$6,357,005	\$6,357,005		
13	Authority: Title 37.2, Chapter 9, Code of Virginia.				
14	329. Pharmacy Services (42100).....			\$6,229,354	\$6,229,354
15	Inpatient Pharmacy Services (42102).....	\$6,229,354	\$6,229,354		
16	Fund Sources: General.....	\$6,229,354	\$6,229,354		
17	330. State Health Services (43000).....			\$6,770,222	\$6,770,222
18	State Mental Health Facility Services (43014).....	\$6,770,222	\$6,770,222		
19	Fund Sources: General.....	\$6,770,222	\$6,770,222		
20	Authority: Title 37.2, Chapters 1 and 9, Code of Virginia.				
21	331. Facility Administrative and Support Services				
22	(49800).....			\$15,992,008	\$15,999,871
23	General Management and Direction (49801).....	\$14,645,518	\$14,652,676		
24	Information Technology Services (49802).....	\$117,170	\$117,875		
25	Food and Dietary Services (49807).....	\$329,863	\$329,863		
26	Housekeeping Services (49808).....	\$50,185	\$50,185		
27	Physical Plant Services (49815).....	\$849,272	\$849,272		
28	Fund Sources: General.....	\$15,992,008	\$15,999,871		
29	Authority: Title 37.2, Chapters 1 through 11, Code of Virginia.				
30	A. In the event that services are not available in Virginia to address the specific needs of				
31	an individual committed for treatment at the VCBR or conditionally released, or additional				
32	capacity cannot be met at the VCBR, the Commissioner is authorized to seek such				
33	services from another state.				
34	B. The Department of Medical Assistance Services shall modify state regulations and the				
35	state plan for medical assistance, if necessary, to permit the commissioner of the				
36	Department of Behavioral Health and Developmental Services, or designee, to sign the				
37	Medicaid application form for any resident of the Virginia Center for Behavioral				
38	Rehabilitation who refuses, or is unable, to sign for the purposes of Medicaid				
39	reimbursement for eligible residents. The Department of Medical Assistance Services				
40	shall have the authority to implement these changes prior to the completion of any				
41	regulatory process undertaken to effect such change.				
42	C. Notwithstanding any other provision of this act, the Director, Department of Planning				
43	and Budget, shall not transfer operating appropriations to the Virginia Center for				
44	Behavioral Rehabilitation from any other sub-agency within the Department of Behavioral				
45	Health and Developmental Services unless such transfer is related to a distribution of				
46	amounts budgeted in central appropriations or for the purpose of funding special				
47	hospitalization costs.				
48	D. The Department of Behavioral Health and Developmental Services shall review and				

ITEM 331.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	develop options to reduce the census growth and potential need for additional bed capacity at				
2	the Virginia Center for Behavioral Rehabilitation. As part of this review the department shall				
3	evaluate alternative options such as greater use of conditional release for individuals in order				
4	to reduce the future need to increase the physical capacity of the facility. The department shall				
5	report its findings to the Chairmen of the House Appropriations and Senate Finance				
6	Committees by November 1, 2016.				
7	Total for Virginia Center for Behavioral				
8	Rehabilitation.....			\$35,428,802	\$35,436,665
9	General Fund Positions.....	564.50	564.50		
10	Position Level.....	564.50	564.50		
11	Fund Sources: General.....	\$35,428,802	\$35,436,665		
12	Grand Total for Department of Behavioral Health				
13	and Developmental Services.....			\$1,096,428,637	\$1,087,762,435
14	General Fund Positions.....	5,935.10	5,935.10		
15	Nongeneral Fund Positions.....	1,602.40	1,602.40		
16	Position Level.....	7,537.50	7,537.50		
17	Fund Sources: General.....	\$752,641,753	\$754,954,239		
18	Special.....	\$258,102,445	\$251,211,367		
19	Dedicated Special Revenue.....	\$4,000,000	\$0		
20	Federal Trust.....	\$81,684,439	\$81,596,829		
21	§ 1-95. DEPARTMENT FOR AGING AND REHABILITATIVE SERVICES (262)				
22	332. Rehabilitation Assistance Services (45400).....			\$106,813,335	\$106,813,335
23	Vocational Rehabilitation Services (45404).....	\$88,925,966	\$88,925,966		
24	Community Rehabilitation Programs (45406).....	\$17,887,369	\$17,887,369		
25	Fund Sources: General.....	\$32,442,747	\$32,442,747		
26	Special.....	\$819,356	\$819,356		
27	Dedicated Special Revenue.....	\$997,123	\$997,123		
28	Federal Trust.....	\$72,554,109	\$72,554,109		
29	Authority: Title 51.5, Chapter 14 , Code of Virginia; P.L. 93-112, Federal Code.				
30	A.1. Out of this appropriation, \$8,984,358 the first year and \$8,984,358 the second year from				
31	the general fund shall be used as state matching dollars for the federal Vocational				
32	Rehabilitation State Grant provided under the Rehabilitation Act of 1973, as amended,				
33	hereafter referred to as the federal vocational rehabilitation grant. The Department for Aging				
34	and Rehabilitative Services (DARS) shall not transfer or expend these dollars for any purpose				
35	other than to support activities related to vocational rehabilitation.				
36	2. The annual federal vocational rehabilitation grant award that will be received by DARS is				
37	estimated at \$57,165,260 for federal fiscal year 2016; \$57,165,260 for federal fiscal year				
38	2017; and \$57,165,260 for federal fiscal year 2018. In addition to the base annual award				
39	amount, DARS is expected to request up to \$10,524,396 of additional federal allotment				
40	dollars in each of these years. Assuming these amounts, the annual 21.3 percent state				
41	matching requirement would equate to \$18,320,072 for federal fiscal year 2016; \$18,320,072				
42	for federal fiscal year 2017; and \$18,320,072 for federal fiscal year 2018.				
43	3. Based on the projection of federal award funding in paragraph A.2., DARS shall not				
44	request federal vocational rehabilitation grant dollars in excess of \$67,689,656 for federal				
45	fiscal year 2016; \$67,689,656 for federal fiscal year 2017; and \$67,689,656 for federal fiscal				
46	year 2018, without prior written concurrence from the Director, Department of Planning and				
47	Budget. Any approved increases in grant award requests shall be reported by DARS to the				
48	Chairmen of the House Appropriations and Senate Finance Committees within 30 days.				
49	B. Out of this appropriation, \$1,132,073 the first year and \$1,132,073 the second year from				
50	the general fund shall be used to provide vocational rehabilitation services for persons				
51	recovering from mental health issues, alcohol and other substance abuse issues pursuant to an				

ITEM 332.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	interagency agreement between the Department of Behavioral Health and Developmental			
2	Services and the Department for Aging and Rehabilitative Services.			
3	C. The Department for Aging and Rehabilitative Services shall use non-federal			
4	appropriation in this item to fulfill any necessary match requirement for the federal			
5	Supported Employment grant.			
6	D. Out of this appropriation, \$2,658,198 the first year and \$2,658,198 the second year			
7	from the general fund is provided for the Extended Employment Services (EES) program.			
8	E. Out of this appropriation, \$6,055,229 the first year and \$6,055,229 the second year			
9	from the general fund is provided for the Long Term Employment Support Services			
10	(LTESS) program.			
11	F. Recovery of administrative costs for the Long Term Employment Support Services			
12	program shall be limited to 1.87 percent each fiscal year.			
13	G. In allocating funds for Extended Employment Services, Long Term Employment			
14	Support Services (LTESS) and Economic Development, the Department for Aging and			
15	Rehabilitative Services shall consider recommendations from the established Employment			
16	Service Organizations/LTESS Steering Committee.			
17	H. Of this appropriation, \$200,000 the first year and \$200,000 the second year from the			
18	general fund shall be used to contract with Didlake Inc., for the purpose of extended			
19	employment services and Long Term Employment Support Services for people with			
20	disabilities.			
21	I. A minimum of \$4,682,021 the first year and \$4,682,021 the second year from all funds			
22	is allocated to support Centers for Independent Living.			
23	J. The Department for Aging and Rehabilitative Services shall fulfill the administrative			
24	responsibilities pertaining to the Personal Attendant Services program, without			
25	interruption or discontinuation of personal attendant services currently provided.			
26	K. Out of this appropriation, it is estimated that \$2,349,933 the first year and \$2,349,933			
27	the second year from the general fund shall be used for personal assistance services for			
28	individuals with disabilities.			
29	L.1. Out of this appropriation, \$5,433,981 the first year and \$5,433,981 the second year			
30	from the general fund shall be provided for expanding the continuum of services used to			
31	assist persons with brain injuries in returning to work and community living.			
32	2. Of this amount, \$1,830,000 the first year and \$1,830,000 the second year from the			
33	general fund shall be used to provide a continuum of brain injury services to individuals in			
34	unserved or underserved regions of the Commonwealth. Up to \$150,000 each year shall be			
35	awarded to successful program applicants. Programs currently receiving more than			
36	\$250,000 from the general fund each year are ineligible for additional assistance under			
37	this section. To be determined eligible for a grant under this section, program applicants			
38	shall submit plans to pursue non-state resources to complement the provision of general			
39	fund support.			
40	3. Of this amount, \$285,000 the first year and \$285,000 the second year shall be provided			
41	from the general fund to support direct case management services for brain injured			
42	individuals and their families in Southwestern Virginia.			
43	4. Of this amount, \$150,000 the first year and \$150,000 the second year from the general			
44	fund shall be used to support case management services for individuals with brain injuries			
45	in unserved or underserved regions of the Commonwealth.			
46	5. In allocating additional funds for brain injury services, the Department for Aging and			
47	Rehabilitative Services shall consider recommendations from the Virginia Brain Injury			
48	Council (VBIC).			
49	6. The Department for Aging and Rehabilitative Services (DARS) shall submit an annual			
50	report to the Chairmen of the Senate Finance and House Appropriations Committees			
51	documenting the number of individuals served, services provided, and success in			

ITEM 332.	Item Details(\$)		Appropriations(\$)		
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018	
1	attracting non-state resources.				
2	M.1. For Commonwealth Neurotrauma Initiative Trust Fund grants awarded after July 1,				
3	2004, the commissioner shall require applicants to submit a plan to achieve self-sufficiency				
4	by the end of the grant award cycle in order to receive funding consideration.				
5	2. Notwithstanding any other law to the contrary, the commissioner may reallocate up to				
6	\$500,000 from unexpended balances in the Commonwealth Neurotrauma Initiative Trust				
7	Fund to fund new grant awards for research on traumatic brain and spinal cord injuries.				
8	N. Out of this appropriation, \$388,279 the first year and \$388,279 the second year from the				
9	general fund shall be allocated to the Long-Term Rehabilitation Case Management Services				
10	Program.				
11	O. Every county and city, either singly or in combination with another political subdivision,				
12	may establish a local disability services board to provide input to state agencies on service				
13	needs and priorities of persons with physical and sensory disabilities, to provide information				
14	and resource referral to local governments regarding the Americans with Disabilities Act, and				
15	to provide such other assistance and advice to local governments as may be requested.				
16	P. The Department for Aging and Rehabilitative Services shall report on its progress toward				
17	implementing the "Interdisciplinary Memory Assessment Clinics with Dementia Care				
18	Management" (IMACDCM) as described in the Dementia State Plan. The report shall include				
19	the outcomes of the federal "Family Access to Memory Impairment and Loss Information,				
20	Engagement and Supports" (ADSSP grant), the "Dementia Specialized Supportive Services				
21	Project" (ADI-SSS grant) and any other relevant data with recommendations for further				
22	implementation of IMACDCM. The department shall consult with relevant stakeholders in				
23	preparing the report. The department shall provide the report to the Chairmen of the House				
24	Appropriations and Senate Finance Committees on December 1, 2016.				
25	333.	Individual Care Services (45500).....		\$34,008,218	\$34,819,218
26		Financial Assistance for Local Services to the			
27		Elderly (45504).....	\$29,900,287	\$29,650,287	
28		Rights and Protection for the Elderly (45506).....	\$4,107,931	\$5,168,931	
29		Fund Sources: General.....	\$14,252,403	\$15,063,403	
30		Special.....	\$60,000	\$60,000	
31		Dedicated Special Revenue.....	\$200,000	\$200,000	
32		Federal Trust.....	\$19,495,815	\$19,495,815	
33		Authority: Title 2.2, Chapter 7, Code of Virginia.			
34		A. Out of this appropriation, \$456,209 the first year and \$456,209 the second year from the			
35		general fund shall be provided to continue a statewide Respite Care Initiative program for the			
36		elderly and persons suffering from Alzheimer's Disease.			
37		B.1. Out of this appropriation, \$1,476,733 the first year and \$1,726,733 the second year from			
38		the general fund shall be provided to support local and regional programs of the Virginia			
39		Public Guardian and Conservator Program. This funding is estimated to provide 407 client			
40		slots the first year and 457 client slots the second year for unrestricted guardianship services.			
41		2. Out of this appropriation, \$125,500 the first year and \$125,500 the second year from the			
42		general fund shall be used to provide services through the Virginia Public Guardian and			
43		Conservator Program for individuals with mental illness or intellectual disability (ID). This			
44		funding is estimated to provide 40 client slots each year for guardianship services for			
45		individuals with mental illness or ID.			
46		3. Out of this appropriation, \$1,495,600 the first year and \$1,970,600 the second year from the			
47		general fund shall be used to provide services through the Virginia Public Guardian and			
48		Conservator Program for individuals with intellectual disabilities (ID) and developmental			
49		disabilities (DD). This funding shall be expended pursuant to an interagency agreement			
50		between the Department of Behavioral Health and Developmental Services (DBHDS) and the			
51		Department for Aging and Rehabilitative Services. This funding is estimated to provide 359			
52		client slots the first year and 454 client slots the second year for guardianship services for			
53		individuals with ID/DD, as authorized by DBHDS.			

ITEM 333.	Item Details(\$)		Appropriations(\$)			
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018		
1	4. Out of this appropriation, \$350,000 the first year and \$686,000 the second year from the					
2	general fund shall be used to provide services through the Virginia Public Guardian and					
3	Conservator Program for individuals with mental illness. This funding shall be expended					
4	pursuant to an interagency agreement between the Department of Behavioral Health and					
5	Developmental Services (DBHDS) and the Department for Aging and Rehabilitative					
6	Services. This funding is estimated to provide 50 client slots the first year and 98 client					
7	slots the second year for guardianship services for individuals with mental illness, as					
8	authorized by DBHDS.					
9	C.1. The 18 Area Agencies on Aging that are authorized to use funding for the Care					
10	Coordination for the Elderly Program, shall be authorized to use funding to conduct a					
11	program providing mobile, brief intervention and service linking as a form of care					
12	coordination. The Department for Aging and Rehabilitative Services, in collaboration with					
13	the Area Agencies on Aging, shall analyze the resulting impact in these agencies and					
14	determine if this model of service delivery is an appropriate and beneficial use of these					
15	funds.					
16	2. The Department for Aging and Rehabilitative Services, in collaboration with the 18					
17	Area Agencies on Aging (AAAs) that are authorized to use funding for the Care					
18	Coordination for Elderly Program, shall examine and analyze existing state and national					
19	care coordination models to determine best practice models. The department and					
20	designated AAAs shall determine which models of service delivery are appropriate and					
21	demonstrate beneficial use of these funds and develop the accompanying service					
22	standards. Each AAA receiving care coordination funding shall submit its plan for care					
23	coordination with the annual area plan.					
24	D. Area Agencies on Aging shall be designated as the lead agency in each respective area					
25	for No Wrong Door.					
26	E. The Department for Aging and Rehabilitative Services shall (i) recommend strategies to					
27	coordinate services and resources among agencies involved in the delivery of services to					
28	Virginians with dementia; (ii) monitor the implementation of the Dementia State Plan; (iii)					
29	recommend policies, legislation, and funding needed to implement the Plan; (iv) collect					
30	and monitor data related to the impact of dementia on Virginians; and (v) determine the					
31	services, resources, and policies that may be needed to address services for individuals					
32	with dementia.					
33	F. Out of this appropriation, \$201,875 the first year and \$201,875 the second year from the					
34	general fund shall be provided to support the distribution of comprehensive health and					
35	aging information to Virginia's senior population, their families and caregivers.					
36	G. Out of this appropriation, \$250,000 the first year and \$250,000 the second year from					
37	the general fund shall be provided for the Pharmacy Connect Program in Southwest					
38	Virginia, administered by Mountain Empire Older Citizens, Inc.					
39	H. Out of this appropriation, \$100,000 the first year and \$100,000 the second year from					
40	the general fund shall be used to contract with the Jewish Social Services Agency to					
41	provide assistance to low-income seniors who have experienced trauma.					
42	I. Out of this appropriation, \$250,000 the first year from the general fund is provided to					
43	contract with Bay Aging to be used as bridge funding to support the Eastern Virginia Care					
44	Transitions Partnership program.					
45	334.	Nutritional Services (45700).....		\$22,019,603	\$22,019,603	
46		Meals Served in Group Settings (45701).....	\$9,521,747	\$9,521,747		
47		Distribution of Food (45702).....	\$424,342	\$424,342		
48		Delivery of Meals to Home-Bound Individuals				
49		(45703).....	\$12,073,514	\$12,073,514		
50		Fund Sources: General.....	\$6,278,648	\$6,278,648		
51		Federal Trust.....	\$15,740,955	\$15,740,955		
52	Authority: Title 2.2, Chapter 7, Code of Virginia.					

ITEM 334.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Home delivered meals shall not require cost-sharing until such time as federal law permits				
2	cost-sharing with Older Americans Act funding.				
3	335. A. Area Agencies on Aging are encouraged to continue seeking funds from a variety of				
4	sources which include cost-sharing in programs where not prohibited by funding sources;				
5	private sector voluntary contributions from older persons receiving services; families of				
6	individuals receiving services; and churches, service groups and other organizations. Such				
7	appropriations shall not be included in the appropriations used to match Older Americans Act				
8	funding. Revenue generated as a result of these projects shall be retained by the participating				
9	area agencies for use in meeting critical care needs of older Virginians. These revenues shall				
10	supplement, not supplant, general fund resources.				
11	B. It is the intent of the General Assembly that all Area Agencies on Aging use any new				
12	general fund revenue, with the exception of funding provided for the Long-term Care				
13	Ombudsman program, to implement sliding fees for services. However, priority for services				
14	should be given to applicants in the greatest need, regardless of ability to pay. Revenue from				
15	fees shall be retained by the Area Agencies on Aging for use in meeting critical care needs of				
16	older Virginians. These revenues shall supplement, not supplant, general fund resources.				
17	C. It is the intent of the General Assembly that Older Americans Act funds and general fund				
18	moneys be targeted to services which can assist the elderly to function independently for as				
19	long as possible. Area Agencies on Aging may use general fund moneys for consumer-				
20	directed services.				
21	D. At the request of the Commissioner, Department for Aging and Rehabilitative Services, the				
22	Director, Department of Planning and Budget may transfer state general fund appropriations				
23	for services provided by Area Agencies on Aging between service categories. The amounts to				
24	be transferred between categories shall not exceed 40 percent of the total state general fund				
25	appropriations allocated for each category. Under no circumstances shall any funds be				
26	transferred from direct services to administration. State general fund appropriations shall be				
27	available to the area agencies on aging beginning July 1 of each year of the biennium, in				
28	compliance with the department's General Fund Cash Management Policy.				
29	336. Continuing Income Assistance Services (46100).....			\$53,813,677	\$53,652,917
30	Social Security Disability Determination (46102).....	\$53,813,677	\$53,652,917		
31	Fund Sources: General.....	\$1,545,498	\$1,465,118		
32	Special.....	\$150,000	\$150,000		
33	Federal Trust.....	\$52,118,179	\$52,037,799		
34	Authority: Title 51.5, Chapter 14, Code of Virginia; Titles II and XVI, P.L. 74-271, Federal				
35	Code.				
36	A. The Department for Aging and Rehabilitative Services, in cooperation with the				
37	Department of Social Services and local social services agencies, shall develop an expedited				
38	process for transitioning hospitalized persons to rehabilitation facilities when the patient may				
39	meet the criteria established by the Social Security Administration (SSA) and Medicaid for				
40	disability. As part of this expedited process, the Department for Aging and Rehabilitative				
41	Services (DARS) shall make Medicaid disability determinations within seven business days				
42	of the receipt of social service referrals, when the referrals include sufficient evidence that				
43	appropriately documents SSA's definition of disability. If the referrals do not contain				
44	sufficient documentation of disability, DARS shall continue to expedite processing of these				
45	priority referrals under Medicaid regulations.				
46	B. The general fund appropriation in this item shall only be used for the state match of				
47	Medicaid disability determinations and for no other purpose.				
48	337. Administrative and Support Services (49900).....			\$20,231,285	\$20,251,762
49	General Management and Direction (49901).....	\$8,348,196	\$8,348,317		
50	Information Technology Services (49902).....	\$6,619,507	\$6,639,863		
51	Planning and Evaluation Services (49916).....	\$280,396	\$280,396		
52	Program Development and Coordination (49933).....	\$4,983,186	\$4,983,186		
53	Fund Sources: General.....	\$2,544,711	\$2,549,722		

ITEM 337.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Special.....	\$11,222,480	\$11,222,480		
2	Federal Trust.....	\$6,464,094	\$6,479,560		
3	Authority: Title 51.5, Chapter 14, Code of Virginia; P.L. 93-112, Federal Code.				
4	A. 1. Out of this appropriation, \$227,196 the first year and \$227,196 the second year from				
5	the general fund shall be used to administer and oversee public guardianship programs and				
6	for no other purpose.				
7	2. Of this amount, \$88,350 the first year and \$88,350 the second year shall be used to				
8	support the administrative costs associated with serving individuals pursuant to				
9	interagency agreements for the provision of public guardianship services between the				
10	Department of Behavioral Health and Developmental Services (DBHDS) and the				
11	Department for Aging and Rehabilitative Services.				
12	B. Out of this appropriation, up to \$5,000 the first year and \$5,000 the second year from				
13	the general fund shall be provided to support activities of the Virginia Public Guardianship				
14	and Conservator Program Advisory Board, including but not limited to, paying expenses				
15	for the members to attend four meetings per year.				
16	C. Out of this appropriation, \$87,338 the first year and \$87,338 the second year from the				
17	general fund is provided to support a position dedicated to monitoring and auditing the				
18	auxiliary grant (AG) program. The department shall provide an annual report on AG				
19	oversight findings and activities to the Director, Department of Planning and Budget and				
20	Chairmen of the House Appropriations and Senate Finance Committees by October 1 of				
21	each year.				
22	338.	Included in the Federal Trust appropriation are amounts estimated at \$361,526 the first			
23		year and \$361,526 the second year, to pay for statewide indirect cost recoveries of this			
24		agency. Actual recoveries of statewide indirect costs up to the level of these estimates			
25		shall be exempt from payment into the general fund, as provided by § 4-2.03 of this act.			
26		Amounts recovered in excess of these estimates shall be deposited to the general fund.			
27		Total for Department for Aging and Rehabilitative			
28		Services.....		\$236,886,118	\$237,556,835
29		General Fund Positions.....	77.09	77.09	
30		Nongeneral Fund Positions.....	932.93	932.93	
31		Position Level.....	1,010.02	1,010.02	
32		Fund Sources: General.....	\$57,064,007	\$57,799,638	
33		Special.....	\$12,251,836	\$12,251,836	
34		Dedicated Special Revenue.....	\$1,197,123	\$1,197,123	
35		Federal Trust.....	\$166,373,152	\$166,308,238	
36		Wilson Workforce and Rehabilitation Center (203)			
37	339.	Rehabilitation Assistance Services (45400).....			\$12,369,931
38		Vocational Rehabilitation Services (45404).....	\$6,253,066	\$6,253,066	
39		Medical Rehabilitative Services (45405).....	\$6,116,865	\$6,116,865	
40		Fund Sources: General.....	\$2,761,946	\$2,761,946	
41		Special.....	\$9,537,985	\$9,537,985	
42		Federal Trust.....	\$70,000	\$70,000	
43		Authority: Title 51.5, Chapter 14, Code of Virginia; P.L. 89-313, P.L. 93-112, P.L. 94-482			
44		and P.L. 95-602, Federal Code.			
45	340.	Facility Administrative and Support Services			
46		(49800).....			\$13,037,158
47		General Management and Direction (49801).....	\$4,037,812	\$4,043,364	
48		Information Technology Services (49802).....	\$647,265	\$648,105	
49		Security Services (49803).....	\$609,283	\$609,283	
50		Residential Services (49804).....	\$1,471,602	\$1,471,602	

ITEM 340.		Item Details(\$)		Appropriations(\$)		
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018	
1	Food and Dietary Services (49807).....	\$1,106,000	\$1,106,000			
2	Physical Plant Services (49815).....	\$5,165,196	\$5,165,196			
3	Fund Sources: General.....	\$2,293,150	\$2,294,211			
4	Special.....	\$10,555,712	\$10,560,376			
5	Federal Trust.....	\$188,296	\$188,963			
6	Authority: Title 51.5, Chapter 14, Code of Virginia; P.L. 93-112 and P.L. 95-602, Federal					
7	Code.					
8	Comprehensive services available on-site at Wilson Workforce and Rehabilitation Center					
9	shall include, but not be limited to, vocational services, including evaluation, prevocational,					
10	academic, and vocational training; independent living services; transition from school to work					
11	services; rehabilitative engineering and assistive technology; and medical rehabilitation					
12	services, including residential, outpatient, supported living, community reentry, and family					
13	support.					
14	Total for Wilson Workforce and Rehabilitation					
15	Center.....			\$25,407,089	\$25,413,481	
16	General Fund Positions.....	58.80	58.80			
17	Nongeneral Fund Positions.....	222.20	222.20			
18	Position Level.....	281.00	281.00			
19	Fund Sources: General.....	\$5,055,096	\$5,056,157			
20	Special.....	\$20,093,697	\$20,098,361			
21	Federal Trust.....	\$258,296	\$258,963			
22	Grand Total for Department for Aging and					
23	Rehabilitative Services.....			\$262,293,207	\$262,970,316	
24	General Fund Positions.....	135.89	135.89			
25	Nongeneral Fund Positions.....	1,155.13	1,155.13			
26	Position Level.....	1,291.02	1,291.02			
27	Fund Sources: General.....	\$62,119,103	\$62,855,795			
28	Special.....	\$32,345,533	\$32,350,197			
29	Dedicated Special Revenue.....	\$1,197,123	\$1,197,123			
30	Federal Trust.....	\$166,631,448	\$166,567,201			
31	§ 1-96. DEPARTMENT OF SOCIAL SERVICES (765)					
32	341. Program Management Services (45100).....			\$39,354,441	\$39,361,998	
33	Training and Assistance to Local Staff (45101).....	\$4,389,082	\$4,389,082			
34	Central Administration and Quality Assurance for					
35	Benefit Programs (45102).....	\$13,260,449	\$13,268,006			
36	Central Administration and Quality Assurance for					
37	Family Services (45103).....	\$7,901,901	\$7,901,901			
38	Central Administration and Quality Assurance for					
39	Community Programs (45105).....	\$8,947,984	\$8,947,984			
40	Central Administration and Quality Assurance for					
41	Child Care Activities (45107).....	\$4,855,025	\$4,855,025			
42	Fund Sources: General.....	\$15,568,475	\$15,568,475			
43	Special.....	\$100,000	\$100,000			
44	Federal Trust.....	\$23,685,966	\$23,693,523			
45	Authority: Title 2.2, Chapter 54; Title 63.2, Chapters 2 and 21, Code of Virginia; Title VI,					
46	Subtitle B, P.L. 97-35, as amended; P.L. 103-252, as amended; P.L. 104-193, as amended,					
47	Federal Code.					
48	A. The Department of Social Services, in collaboration with the Office of Children's Services,					
49	shall provide training to local staff serving on Family Assessment and Planning Teams and					
50	Community Policy and Management Teams. Training shall include, but need not be limited					

ITEM 341.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	to, the federal and state requirements pertaining to the provision of the foster care services			
2	funded under § 2.2-5211, Code of Virginia. The training shall also include written			
3	guidance concerning which services remain the financial responsibility of the local			
4	departments of social services. Training shall be provided on a regional basis at least once			
5	per year. Written guidance shall be updated and provided to local Office of Children's			
6	Services teams whenever there is a change in allowable expenses under federal or state			
7	guidelines. In addition, the Department of Social Services shall provide ongoing local			
8	oversight of its federal and state requirements related to the provision of services funded			
9	under § 2.2-5211, Code of Virginia.			
10	B. By November 1 of each year, the Department of Planning and Budget, in cooperation			
11	with the Department of Social Services, shall prepare and submit a forecast of			
12	expenditures for cash assistance provided through the Temporary Assistance for Needy			
13	Families (TANF) program, mandatory child day care services under TANF, foster care			
14	maintenance and adoption subsidy payments, upon which the Governor's budget			
15	recommendations will be based, for the current and subsequent two years to the Chairmen			
16	of the House Appropriations and Senate Finance Committees.			
17	C. The Department of Social Services shall provide administrative support and technical			
18	assistance to the Family and Children's Trust Fund (FACT) Board of Trustees established			
19	in Sections 63.2-2100 through 63.2-2103, Code of Virginia.			
20	D. Out of this appropriation, \$1,829,111 the first year and \$1,829,111 the second year			
21	from the general fund and \$1,829,111 the first year and \$1,829,111 the second year from			
22	nongeneral funds shall be provided to fund the Supplemental Nutrition Assistance			
23	Program (SNAP) Electronic Benefit Transfer (EBT) contract cost.			
24	E.1. Out of this appropriation, ten positions and the associated funding shall be dedicated			
25	to providing on-going financial oversight of foster care services. Each of the ten positions,			
26	with two working out of each regional office, shall assess and review all foster care			
27	spending to ensure that state and federal standards are met. None of these positions shall			
28	be used for quality, information technology, or clerical functions.			
29	2. By September 1 of each year, the department shall report to the Governor, the Chairmen			
30	of the House Appropriations and Senate Finance Committees, and the Director,			
31	Department of Planning and Budget regarding the foster care program's statewide			
32	spending, error rates and compliance with state and federal reviews.			
33	342.	Financial Assistance for Self-Sufficiency Programs		
34		and Services (45200).....		\$269,284,286
35		Temporary Assistance for Needy Families (TANF)		\$274,247,341
36		Cash Assistance (45201).....	\$83,371,593	\$88,393,260
37		Temporary Assistance for Needy Families (TANF)		
38		Employment Services (45212).....	\$21,657,832	\$21,657,832
39		Supplemental Nutrition Assistance Program		
40		Employment and Training (SNAPET) Services		
41		(45213).....	\$8,165,759	\$8,107,147
42		Temporary Assistance for Needy Families (TANF)		
43		Child Care Subsidies (45214).....	\$59,062,303	\$59,062,303
44		At-Risk Child Care Subsidies (45215).....	\$90,056,116	\$90,056,116
45		Unemployed Parents Cash Assistance (45216).....	\$6,970,683	\$6,970,683
46		Fund Sources: General.....	\$81,131,902	\$81,131,902
47		Federal Trust.....	\$188,152,384	\$193,115,439
48		Authority: Title 2.2, Chapter 54; Title 63.2, Chapters 1 through 7, Code of Virginia; Title		
49		VI, Subtitle B, P.L. 97-35, as amended; P.L. 103-252, as amended; P.L. 104-193, as		
50		amended, Federal Code.		
51		A. It is hereby acknowledged that as of June 30, 2015 there existed with the federal		
52		government an unexpended balance of \$72,735,005 in federal Temporary Assistance for		
53		Needy Families (TANF) block grant funds which are available to the Commonwealth of		
54		Virginia to reimburse expenditures incurred in accordance with the adopted State Plan for		
55		the TANF program. Based on projected spending levels and appropriations in this act, the		

ITEM 342.	Item Details(\$)	Appropriations(\$)	
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1	Commonwealth's accumulated balance for authorized federal TANF block grant funds is		
2	estimated at \$70,522,775 on June 30, 2016; \$48,129,554 on June 30, 2017; and \$20,714,666		
3	on June 30, 2018.		
4	B. No less than 30 days prior to submitting any amendment to the federal government related		
5	to the State Plan for the Temporary Assistance for Needy Families program, the		
6	Commissioner of the Department of Social Services shall provide the Chairmen of the House		
7	Appropriations and Senate Finance Committees as well as the Director, Department of		
8	Planning and Budget written documentation detailing the proposed policy changes. This		
9	documentation shall include an estimate of the fiscal impact of the proposed changes and		
10	information summarizing public comment that was received on the proposed changes.		
11	C. Notwithstanding any other provision of state law, the Department of Social Services shall		
12	maintain a separate state program, as that term is defined by federal regulations governing the		
13	Temporary Assistance for Needy Families (TANF) program, 45 C.F.R. § 260.30, for the		
14	purpose of providing welfare cash assistance payments to able-bodied two-parent families.		
15	The separate state program shall be funded by state funds and operated outside of the TANF		
16	program. Able-bodied two-parent families shall not be eligible for TANF cash assistance as		
17	defined at 45 C.F.R. § 260.31 (a)(1), but shall receive benefits under the separate state		
18	program provided for in this paragraph. Although various conditions and eligibility		
19	requirements may be different under the separate state program, the basic benefit payment for		
20	which two-parent families are eligible under the separate state program shall not be less than		
21	what they would have received under TANF. The Department of Social Services shall		
22	establish regulations to govern this separate state program.		
23	D. As a condition of this appropriation, the Department of Social Services shall disregard the		
24	value of one motor vehicle per assistance unit in determining eligibility for cash assistance in		
25	the Temporary Assistance for Needy Families (TANF) program and in the separate state		
26	program for able-bodied two-parent families.		
27	E. The Department of Social Services, in collaboration with local departments of social		
28	services, shall maintain minimum performance standards for all local departments of social		
29	services participating in the Virginia Initiative for Employment, Not Welfare (VIEW)		
30	program. The department shall allocate VIEW funds to local departments of social services		
31	based on these performance standards and VIEW caseloads. The allocation formula shall be		
32	developed and revised in cooperation with the local social services departments and the		
33	Department of Planning and Budget.		
34	F. A participant whose Temporary Assistance for Needy Families (TANF) financial		
35	assistance is terminated due to the receipt of 24 months of assistance as specified in § 63.2-		
36	612, Code of Virginia, or due to the closure of the TANF case prior to the completion of 24		
37	months of TANF assistance, excluding cases closed with a sanction for noncompliance with		
38	the Virginia Initiative for Employment Not Welfare program, shall be eligible to receive		
39	employment and training assistance for up to 12 months after termination, if needed, in		
40	addition to other transitional services provided pursuant to § 63.2-611, Code of Virginia.		
41	G. The Department of Social Services, in conjunction with the Department of Correctional		
42	Education, shall identify and apply for federal, private and faith-based grants for pre-release		
43	parenting programs for non-custodial incarcerated parent offenders committed to the		
44	Department of Corrections, including but not limited to the following grant programs:		
45	Promoting Responsible Fatherhood and Healthy Marriages, State Child Access and Visitation		
46	Block Grant, Serious and Violent Offender Reentry Initiative Collaboration, Special		
47	Improvement Projects, § 1115 Social Security Demonstration Grants, and any new grant		
48	programs authorized under the federal Temporary Assistance for Needy Families (TANF)		
49	block grant program.		
50	H.1. Out of this appropriation, \$6,500,000 the first year and \$6,500,000 the second year from		
51	nongeneral funds is included for Head Start wraparound child care services.		
52	2. Included in this Item is funding to carry out the former responsibilities of the Virginia		
53	Council on Child Day Care and Early Childhood Programs. Nongeneral fund appropriations		
54	allocated for uses associated with the Head Start program shall not be transferred for any		
55	other use until eligible Head Start families have been fully served. Any remaining funds may		
56	be used to provide services to enrolled low-income families in accordance with federal and		

ITEM 342.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	state requirements. Families, who are working or in education and training programs, with			
2	income at or below the poverty level, whose children are enrolled in Head Start			
3	wraparound programs paid for with the federal block grant funding in this Item shall not			
4	be required to pay fees for these wraparound services.			
5	I. Out of this appropriation, \$2,647,305 the first year and \$2,647,305 the second year from			
6	the general fund and \$72,503,762 the first year and \$72,503,762 the second year from			
7	federal funds shall be provided to support state child care programs which will be			
8	administered on a sliding scale basis to income eligible families. The sliding fee scale and			
9	eligibility criteria are to be set according to the rules and regulations of the State Board of			
10	Social Services, except that the income eligibility thresholds for child care assistance shall			
11	account for variations in the local cost of living index by metropolitan statistical areas.			
12	The Department of Social Services shall make the necessary amendments to the Child			
13	Care and Development Funds Plan to accomplish this intent. Funds shall be targeted to			
14	families who are most in need of assistance with child care costs. Localities may exceed			
15	the standards established by the state by supplementing state funds with local funds.			
16	J. Out of this appropriation, \$600,000 the first year and \$600,000 the second year from			
17	nongeneral funds shall be used to provide scholarships to students in early childhood			
18	education and related majors who plan to work in the field, or already are working in the			
19	field, whether in public schools, child care or other early childhood programs, and who			
20	enroll in a state community college or a state supported senior institution of higher			
21	education.			
22	K. Out of this appropriation, \$505,000 the first year and \$505,000 the second year from			
23	nongeneral funds shall be used to provide training of individuals in the field of early			
24	childhood education.			
25	L. Out of this appropriation, \$300,000 the first year and \$300,000 the second year from			
26	nongeneral funds shall be used to provide child care assistance for children in homeless			
27	and domestic violence shelters.			
28	M. Out of this appropriation, the Department of Social Services shall use \$4,800,000 the			
29	second year from the federal Temporary Assistance to Needy Families (TANF) block			
30	grant to provide to each TANF recipient with two or more children in the assistance unit a			
31	monthly TANF supplement equal to the amount the Division of Child Support			
32	Enforcement collects up to \$200, less the \$100 disregard passed through to such recipient.			
33	The TANF child support supplement shall be paid within two months following collection			
34	of the child support payment or payments used to determine the amount of such			
35	supplement. For purposes of determining eligibility for medical assistance services, the			
36	TANF supplement described in this paragraph shall be disregarded. In the event there are			
37	sufficient federal TANF funds to provide all other assistance required by the TANF State			
38	Plan, the Commissioner may use unobligated federal TANF block grant funds in excess of			
39	this appropriation to provide the TANF supplement described in this paragraph.			
40	N. The Department of Social Services shall increase the Temporary Assistance for Needy			
41	Families (TANF) cash benefits by 2.5 percent on July 1, 2016.			
42	343.	Financial Assistance for Local Social Services		
43		Staff (46000).....		\$431,538,105
44		Local Staff and Operations (46010).....	\$431,538,105	\$431,551,281
45		Fund Sources: General.....	\$117,525,003	\$117,525,003
46		Dedicated Special Revenue.....	\$3,000,000	\$3,000,000
47		Federal Trust.....	\$311,013,102	\$311,026,278
48		Authority: Title 63.2, Chapters 1 through 7 and 9 through 16, Code of Virginia; P.L. 104-		
49		193, Titles IV A, XIX, and XXI, Social Security Act, Federal Code, as amended.		
50		A. The amounts in this Item shall be expended under regulations of the Board of Social		
51		Services to reimburse county and city welfare/social services boards pursuant to § 63.2-		
52		401, Code of Virginia, and subject to the same percentage limitations for other		

ITEM 343.	Item Details(\$)		Appropriations(\$)		
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018	
1	administrative services performed by county and city public welfare/social services boards				
2	and superintendents of public welfare/social services pursuant to other provisions of the Code				
3	of Virginia, as amended.				
4	B. Pursuant to the provisions of §§ 63.2-403, 63.2-406, 63.2-407, 63.2-408, and 63.2-615				
5	Code of Virginia, all moneys deducted from funds otherwise payable out of the state treasury				
6	to the counties and cities pursuant to the provisions of § 63.2-408, Code of Virginia, shall be				
7	credited to the applicable general fund account.				
8	C. Included in this appropriation are funds to reimburse local social service agencies for				
9	eligibility workers who interview applicants to determine qualification for public assistance				
10	benefits which include but are not limited to: Temporary Assistance for Needy Families				
11	(TANF); Supplemental Nutrition Assistance Program (SNAP); and Medicaid.				
12	D. Included in this appropriation are funds to reimburse local social service agencies for				
13	social workers who deliver program services which include but are not limited to: child and				
14	adult protective services complaint investigations; foster care and adoption services; and adult				
15	services.				
16	E. Out of the federal fund appropriation for local social services staff, amounts estimated at				
17	\$65,000,000 the first year and \$65,000,000 the second year shall be set aside for allowable				
18	local costs which exceed available general fund reimbursement and amounts estimated at				
19	\$16,000,000 the first year and \$16,000,000 the second year shall be set aside to reimburse				
20	local governments for allowable costs incurred in administering public assistance programs.				
21	F. Out of this appropriation, \$439,338 the first year and \$439,338 the second year from the				
22	general fund and \$422,109 the first year and \$422,109 the second year from nongeneral funds				
23	is provided to cover the cost of the health insurance credit for retired local social services				
24	employees.				
25	G. The Department of Social Services shall work with local departments of social services on				
26	a pilot project in the western region of the state to evaluate the available data collected by				
27	local departments on facilitated care arrangements. The department shall, based on the				
28	findings from the pilot project, determine the most appropriate mechanism for collecting and				
29	reporting such data on a statewide basis.				
30	344.	Child Support Enforcement Services (46300).....		\$772,660,895	\$772,660,895
31		Support Enforcement and Collection Services			
32		(46301).....	\$107,754,586	\$107,754,586	
33		Public Assistance Child Support Payments (46302)....	\$11,000,000	\$11,000,000	
34		Non-Public Assistance Child Support Payments			
35		(46303).....	\$653,906,309	\$653,906,309	
36		Fund Sources: General.....	\$13,288,793	\$13,288,793	
37		Special.....	\$694,897,989	\$694,897,989	
38		Federal Trust.....	\$64,474,113	\$64,474,113	
39		Authority: Title 20, Chapters 2 through 3.1 and 4.1 through 9; Title 63.2, Chapter 19, Code of			
40		Virginia; P.L. 104-193, as amended; P.L. 105-200, P.L. 106-113, Federal Code.			
41		A. Any net revenue from child support enforcement collections, after all disbursements are			
42		made in accordance with state and federal statutes and regulations, and after the state's share			
43		of the cost of administering the program is paid, shall be estimated and deposited into the			
44		general fund by June 30 of the fiscal year in which it is collected. Any additional moneys			
45		determined to be available upon final determination of a fiscal year's costs of administering			
46		the program shall be deposited to the general fund by September 1 of the subsequent fiscal			
47		year in which it is collected.			
48		B. In determining eligibility and amounts for cash assistance, pursuant to the Personal			
49		Responsibility and Work Opportunity Reconciliation Act of 1996, Public Law 104-193, the			
50		department shall continue to disregard up to \$100 per month in child support payments and			
51		return to recipients of cash assistance up to \$100 per month in child support payments			
52		collected on their behalf.			
53		C. The state share of amounts disbursed to recipients of cash assistance pursuant to paragraph			

ITEM 344.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	B of this Item shall be considered part of the Commonwealth's required Maintenance of			
2	Effort spending for the federal Temporary Assistance for Needy Families program			
3	established by the Social Security Act.			
4	D. The department shall expand collections of child support payments through contracts			
5	with private vendors. However, the Department of Social Services and the Office of the			
6	Attorney General shall not contract with any private collection agency, private attorney, or			
7	other private entity for any child support enforcement activity until the State Board of			
8	Social Services has made a written determination that the activity shall be performed			
9	under a proposed contract at a lower cost than if performed by employees of the			
10	Commonwealth.			
11	E. The Division of Child Support Enforcement, in cooperation with the Department of			
12	Medical Assistance Services, shall identify cases for which there is a medical support			
13	order requiring a noncustodial parent to contribute to the medical cost of caring for a child			
14	who is enrolled in the Medicaid or Family Access to Medical Insurance Security (FAMIS)			
15	Programs. Once identified, the division shall work with the Department of Medical			
16	Assistance Services to take appropriate enforcement actions to obtain medical support or			
17	repayments for the Medicaid program.			
18	345. Adult Programs and Services (46800).....		\$40,061,169	\$40,061,169
19	Auxiliary Grants for the Aged, Blind, and Disabled			
20	(46801).....	\$21,898,969		\$21,898,969
21	Adult In-Home and Supportive Services (46802).....	\$6,822,995		\$6,822,995
22	Domestic Violence Prevention and Support			
23	Activities (46803).....	\$11,339,205		\$11,339,205
24	Fund Sources: General.....	\$23,356,141		\$23,356,141
25	Federal Trust.....	\$16,705,028		\$16,705,028
26	Authority: Title 63.2, Chapters 1, 16 and 22, Code of Virginia; Title XVI, federal Social			
27	Security Act, as amended.			
28	A.1. Effective January 1, 2015, the Department of Social Services, in collaboration with			
29	the Department for Aging and Rehabilitative Services, is authorized to base approved			
30	licensed assisted living facility rates for individual facilities on an occupancy rate of 85			
31	percent of licensed capacity, not to exceed a maximum rate of \$1,219 per month, which			
32	rate is also applied to approved adult foster care homes, unless modified as indicated			
33	below. The department may add a 15 percent differential to the maximum amount for			
34	licensed assisted living facilities and adult foster care homes in Planning District Eight.			
35	2. Effective January 1, 2013, the monthly personal care allowance for auxiliary grant			
36	recipients who reside in licensed assisted living facilities and approved adult foster care			
37	homes shall be \$82 per month, unless modified as indicated below.			
38	3. The Department of Social Services, in collaboration with the Department for Aging and			
39	Rehabilitative Services, is authorized to increase the assisted living facility and adult			
40	foster care home rates and/or the personal care allowance cited above on January 1 of each			
41	year in which the federal government increases Supplemental Security Income or Social			
42	Security rates or at any other time that the department determines that an increase is			
43	necessary to ensure that the Commonwealth continues to meet federal requirements for			
44	continuing eligibility for federal financial participation in the Medicaid program. Any			
45	such increase is subject to the prior concurrence of the Department of Planning and			
46	Budget. Within thirty days after its effective date, the Department of Social Services shall			
47	report any such increase to the Governor and the Chairmen of the House Appropriations			
48	and Senate Finance Committees with an explanation of the reasons for the increase.			
49	B. Out of this appropriation, \$4,185,189 the first year and \$4,185,189 in the second year			
50	from the federal Social Services Block Grant shall be allocated to provide adult			
51	companion services for low-income elderly and disabled adults.			
52	C. The toll-free telephone hotline operated by the Department of Social Services to			
53	receive child abuse and neglect complaints shall also be publicized and used by the			
54	department to receive complaints of adult abuse and neglect.			

ITEM 345.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	D. Out of this appropriation, \$248,750 the first year and \$248,750 the second year from the				
2	general fund and \$1,346,792 the first year and \$1,346,792 the second year from federal				
3	Temporary Assistance for Needy Families (TANF) funds shall be provided as a grant to local				
4	domestic violence programs for purchase of crisis and core services for victims of domestic				
5	violence, including 24-hour hotlines, emergency shelter, emergency transportation, and other				
6	crisis services as a first priority.				
7	E. Out of this appropriation, \$75,000 the first year and \$75,000 the second year from the				
8	general fund and \$400,000 the first year and \$400,000 the second year from nongeneral funds				
9	shall be provided for the purchase of services for victims of domestic violence as stated in §				
10	63.2-1615 , Code of Virginia, in accordance with regulations promulgated by the Board of				
11	Social Services.				
12	F. Out of this appropriation \$1,100,000 the first year and \$1,100,000 the second year from the				
13	general fund and \$2,000,000 the first year and \$2,000,000 the second year from federal				
14	Temporary Assistance to Needy Families (TANF) funds shall be provided as a grant to local				
15	domestic violence programs for services.				
16	346. Child Welfare Services (46900).....			\$203,423,579	\$207,930,566
17	Foster Care Payments (46901).....	\$50,399,410	\$53,705,677		
18	Supplemental Child Welfare Activities (46902).....	\$27,963,364	\$28,672,287		
19	Adoption Subsidy Payments (46903).....	\$125,060,805	\$125,552,602		
20	Fund Sources: General.....	\$105,544,700	\$108,164,126		
21	Special.....	\$325,030	\$325,030		
22	Dedicated Special Revenue.....	\$235,265	\$235,265		
23	Federal Trust.....	\$97,318,584	\$99,206,145		
24	Authority: Title 63.2, Chapters 1, 2, 4 and 8 through 15, Code of Virginia; P.L. 100-294, P.L.				
25	101-126, P.L. 101-226, P.L. 105-89, P.L. 110-351, P.L. 111-320, as amended, Federal Code.				
26	A. Expenditures meeting the criteria of Title IV-E of the Social Security Act shall be fully				
27	reimbursed except that expenditures otherwise subject to a standard local matching share				
28	under applicable state policy, including local staffing, shall continue to require local match.				
29	The commissioner shall ensure that local social service boards obtain reimbursement for all				
30	children eligible for Title IV-E coverage.				
31	B. The commissioner, in cooperation with the Department of Planning and Budget, shall				
32	establish a reasonable, automatic adjustment for inflation each year to be applied to the room				
33	and board maximum rates paid to foster parents. However, this provision shall apply only in				
34	fiscal years following a fiscal year in which salary increases are provided for state employees.				
35	C. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from the				
36	general fund shall be provided for the purchase of services for victims child abuse and neglect				
37	prevention activities as stated in § 63.2-1502 , Code of Virginia, in accordance with				
38	regulations promulgated by the Board of Social Services.				
39	D. Out of this appropriation, \$180,200 the first year and \$180,200 the second year from the				
40	general fund and \$99,800 the first year and \$99,800 the second year from nongeneral funds				
41	shall be provided to continue respite care for foster parents.				
42	E. Notwithstanding the provisions of §§ 63.2-1300 through 63.2-1303 , Code of Virginia,				
43	adoption assistance subsidies and supportive services shall not be available for children				
44	adopted through parental placements. This restriction does not apply to existing adoption				
45	assistance agreements.				
46	F.1. Out of this appropriation, \$1,500,000 the first year and \$1,500,000 the second year from				
47	the general fund shall be provided to implement pilot programs that increase the number of				
48	foster care children adopted.				
49	2. Beginning October 1, 2013, the department shall provide a quarterly report, within 30 days				
50	of quarter end, on the use and effectiveness of this funding including, but not limited to, the				
51	additional number of special needs children adopted from foster care as a result of this effort				
52	and the types of ongoing supportive services provided, to the Governor, Chairmen of House				

ITEM 346.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Appropriations and Senate Finance Committees, and the Director, Department of Planning				
2	and Budget.				
3	G. Out of this appropriation, \$34,774,377 the first year and \$34,774,377 the second year				
4	from the general fund and \$7,000,000 the first year and \$7,000,000 the second year from				
5	nongeneral funds shall be provided for special needs adoptions.				
6	H. Out of this appropriation \$44,483,316 the first year and \$44,483,316 the second year				
7	from the general fund and \$44,483,316 the first year and \$44,483,316 the second year				
8	from nongeneral funds shall be provided for Title IV-E adoption subsidies.				
9	I. The Commissioner, Department of Social Services, shall ensure that local departments				
10	that provide independent living services to persons between 18 and 21 years of age make				
11	certain information about and counseling regarding the availability of independent living				
12	services is provided to any person who chooses to leave foster care or who chooses to				
13	terminate independent living services before his twenty-first birthday. Information shall				
14	include the option for restoration of independent living services following termination of				
15	independent living services, and the processes whereby independent living services may				
16	be restored should he choose to seek restoration of such services in accordance with §				
17	63.2-905.1 of the Code of Virginia.				
18	J.1. Notwithstanding the provisions of § 63.2-1302 , Code of Virginia, the Department of				
19	Social Services shall negotiate all adoption assistance agreements with both existing and				
20	prospective adoptive parents on behalf of local departments of social services. This				
21	provision shall not alter the legal responsibilities of the local departments of social				
22	services set out in Chapter 13 of Title 63.2, Code of Virginia, nor alter the rights of the				
23	adoptive parents to appeal.				
24	2. Out of this appropriation, \$342,414 the first year and \$342,414 the second year from the				
25	general fund and \$215,900 the first year and \$215,900 the second year from nongeneral				
26	funds shall be provided for five positions to execute these negotiations.				
27	K.1. The Department of Social Services shall partner with Patrick Henry Family Services				
28	to implement a pilot program in the area encompassing Planning District 11 (Amherst,				
29	Appomattox, Bedford, Campbell Counties and the City of Lynchburg) for the temporary				
30	placements of children for children and families in crisis.				
31	The pilot program will allow a parent or legal custodian of a minor, with the assistance of				
32	Patrick Henry Family Services, to delegate to another person by a properly executed				
33	power of attorney any powers regarding care, custody, or property of the minor for a				
34	temporary placement for a period that is not greater than 90 days. The program will allow				
35	for an option of a one-time 90 day extension.				
36	2. The department shall ensure that this pilot program meets the following specific				
37	programmatic and safety requirements outlined in 22 VAC 40-131 and 22 VAC 40-191:				
38	(i) The pilot program organization shall meet the background check requirements				
39	described in 22 VAC 40-191.				
40	(ii) The pilot program organization shall develop and implement written policies and				
41	procedures for governing active and closed cases, admissions, monitoring the				
42	administration of medications, prohibiting corporal punishment, ensuring that children are				
43	not subjected to abuse or neglect, investigating allegations of misconduct toward children,				
44	implementing the child's back-up emergency care plan, assigning designated casework				
45	staff, management of all records, discharge policies, and the use of seclusion and restraint				
46	(22 VAC 40-131-90).				
47	(iii) The pilot program organization shall provide pre-service and ongoing training for				
48	temporary placement providers and staff (22 VAC 40-131-210 and 22 VAC 40-131-150).				
49	3. The Department of Social Services shall evaluate the pilot program and determine if				
50	this model of prevention is effective. A report of the evaluation findings and				
51	recommendations shall be submitted to the Governor, the Chairmen of the House				
52	Appropriations and Senate Finance Committees, and the Commission on Youth by				
53	December 1, 2017.				

ITEM 346.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	L.1. Out of this appropriation, \$1,015,451 the first year and \$2,925,954 the second year from				
2	the general fund and \$999,050 the first year and \$2,886,611 the second year from nongeneral				
3	funds shall be available for the expansion of foster care and adoption assistance as authorized				
4	in the federal Foster Connections to Success and Increasing Adoptions Act of 2008 (P.L. 110-				
5	351; P.L. 11-148).				
6	2. In order to implement the Fostering Futures program, the Department of Social Services				
7	shall set out the requirements for program participation in accordance with 42 U.S.C. 675 (8)				
8	(B) (iv) and shall provide the format of an agreement to be signed by the local department of				
9	social services and the youth. The definition of a child for the purpose of the Fostering				
10	Futures program shall be any natural person who has reached the age of 18 years but has not				
11	reached the age of 21. The Department of Social Services shall develop guidance setting out				
12	the requirements for local implementation including a requirement for six-month reviews of				
13	each case and reasons for termination of participation by a youth. The guidance shall also				
14	include a definition of a supervised independent living arrangement which does not include				
15	group homes or residential facilities. Implementation of this program includes the extension				
16	of adoption assistance to age 21 for youth who were adopted at age 16 or older and who meet				
17	the program participation requirements set out in guidance by the Department of Social				
18	Services.				
19	3. The Department of Social Services shall issue guidance for the program's eligibility				
20	requirements and shall be available, on a voluntary basis, to an individual upon reaching the				
21	age of 18 who:				
22	(i) was in the custody of a local department of social services either:				
23	(a) prior to reaching 18 years of age, remained in foster care upon turning 18 years of age; or				
24	(b) immediately prior to commitment to the Department of Juvenile Justice and is				
25	transitioning from such commitment to self-sufficiency.				
26	(ii) and who is:				
27	(a) completing secondary education or an equivalent credential; or				
28	(b) enrolled in an institution that provides post-secondary or vocational education; or				
29	(c) employed for at least 80 hours per month; or				
30	(d) participating in a program or activity designed to promote employment or remove barriers				
31	to employment; or				
32	(e) incapable of doing any of the activities described in subdivisions (a) through (d) due to a				
33	medical condition, which incapability is supported by regularly updated information in the				
34	program participant's case plan.				
35	4. Implementation of extended foster care services shall be available for those eligible youth				
36	reaching age 18 on or after July 1, 2016.				
37	M. Out of this appropriation, \$1,417,846 the first year and \$2,126,769 the second year from				
38	the general fund shall be available for the reinvestment of adoption general fund savings as				
39	authorized in title IV, parts B and E of the federal Social Security Act (P.L. 110-351).				
40	347. Financial Assistance for Supplemental Assistance				
41	Services (49100).....			\$78,757,450	\$78,757,450
42	General Relief (49101).....	\$500,000	\$500,000		
43	Resettlement Assistance (49102).....	\$9,022,000	\$9,022,000		
44	Emergency and Energy Assistance (49103).....	\$69,235,450	\$69,235,450		
45	Fund Sources: General.....	\$500,000	\$500,000		
46	Federal Trust.....	\$78,257,450	\$78,257,450		
47	Authority: Title 2.2, Chapter 54; Title 63.2, Code of Virginia; Title VI, Subtitle B, P.L. 97-35,				
48	as amended; P.L. 104-193, as amended, Federal Code.				

ITEM 348.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	348.	Financial Assistance to Community Human			
2		Services Organizations (49200).....			\$34,975,789
3		Community Action Agencies (49201).....	\$16,638,048	\$16,638,048	
4		Volunteer Services (49202).....	\$3,866,340	\$3,866,340	
5		Other Payments to Human Services Organizations			
6		(49203).....	\$14,471,401	\$14,471,401	
7		Fund Sources: General.....	\$3,261,000	\$3,261,000	
8		Federal Trust.....	\$31,714,789	\$31,714,789	
9		Authority: Title 2.2, Chapter 54; Title 63.2, Code of Virginia; Title VI, Subtitle B, P.L.			
10		97-35, as amended; P.L. 103-252, as amended; P.L. 104-193, as amended, Federal Code.			
11		A.1. All increased state or federal funds distributed to Community Action Agencies shall			
12		be distributed as follows: The funds shall be distributed to all local Community Action			
13		Agencies according to the Department of Social Services funding formula (75 percent			
14		based on low-income population, 20 percent based on number of jurisdictions served, and			
15		five percent based on square mileage served), adjusted to ensure that no agency receives			
16		less than 1.5 percent of any increase.			
17		2. Out of this appropriation, \$185,725 the first year and \$185,725 the second year from the			
18		Temporary Assistance for Needy Families (TANF) block grant shall be provided to			
19		contract with the Virginia Community Action Partnership to provide outreach, education			
20		and tax preparation services via the Virginia Earned Income Tax Coalition and other			
21		community non-profit organizations to citizens who may be eligible for the federal Earned			
22		Income Tax Credit. The contract shall require the Virginia Community Action Partnership			
23		to report on its efforts to expand the number of Virginians who are able to claim the			
24		federal EITC, including the number of individuals identified who could benefit from the			
25		credit, the number of individuals counseled on the availability of federal EITC, and the			
26		number of individuals assisted with tax preparation to claim the federal EITC. The annual			
27		report from the Virginia Community Action Partnership shall also detail actual			
28		expenditures for the program including the sub-contractors that were utilized. This report			
29		shall be provided to the Governor and the Chairmen of the House Appropriations and			
30		Senate Finance Committees by December 1 each year.			
31		3. Out of this appropriation, \$4,250,000 the first year and \$4,250,000 the second year from			
32		the Temporary Assistance for Needy Families (TANF) block grant shall be provided to			
33		contract with local Community Action Agencies to provide an array of services designed			
34		to meet the needs of low-income individuals and families, including the elderly and			
35		migrant workers. Services may include, but are not limited to, child care, community and			
36		economic development, education, employment, health and nutrition, housing, and			
37		transportation.			
38		B. The department shall continue to fund from this Item all organizations recognized by			
39		the Commonwealth as community action agencies as defined in §2.2-5400 et seq.			
40		C. Out of this appropriation, \$9,035,501 the first year and \$9,035,501 the second year			
41		from the Temporary Assistance for Needy Families (TANF) block grant shall be provided			
42		to contract with programs that follow the evidence-based Healthy Families America home			
43		visiting model that promotes positive parenting, improves child health and development,			
44		and reduces child abuse and neglect. The Department of Social Services shall use a			
45		portion of the funds from this item to contract with the statewide office of Prevent Child			
46		Abuse Virginia for providing the coordination, technical support, quality assurance,			
47		training and evaluation of the Virginia Healthy Families programs.			
48		D. Out of this appropriation, \$100,000 the first year and \$100,000 the second year from			
49		nongeneral funds shall be provided for Volunteer Emergency Families for Children to			
50		expand its shelter care network for abused, neglected, runaway, homeless, and at-risk			
51		children throughout Virginia.			
52		E. Out of this appropriation, \$100,000 the first year and \$100,000 the second year from			
53		nongeneral funds shall be provided for the Child Abuse Prevention Play (the play)			
54		administered by Virginia Repertory Theatre. The contract shall include production and			
55		live performances of the play that teach child safety awareness to prevent child abuse.			

ITEM 348.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	F. Out of this appropriation, \$70,000 the first year and \$70,000 the second year from the				
2	general fund shall be provided to contract with the Virginia Alzheimer's Association Chapters				
3	to provide dementia-specific training to long-term care workers in licensed nursing facilities,				
4	assisted living facilities and adult day care centers who deal with Alzheimer's disease and				
5	related disorders.				
6	G. Out of this appropriation, \$200,000 the first year and \$200,000 the second year from the				
7	general fund shall be provided to contract with Northern Virginia Family Services (NVFS) to				
8	provide supportive services that address the basic needs of families in crisis, including the				
9	provision of food, financial assistance to prevent homelessness, and access to health services.				
10	The contract shall require NVFS to provide an intake process that identifies the needs and				
11	appropriate services for those in crisis. Outcomes will be measured utilizing surveys provided				
12	to those who receive services and NVFS will report quarterly on survey results.				
13	H. Out of this appropriation, \$1,231,000 the first year and \$1,231,000 the second year from				
14	the general fund shall be provided to contract with child advocacy centers (CAC) to provide a				
15	comprehensive, multidisciplinary team response to allegations of child abuse in a dedicated,				
16	child-friendly setting. The contracts shall require CACs to provide forensic interviews, victim				
17	support and advocacy services, medical evaluations, and mental health services to victims of				
18	child abuse and neglect with the expected outcome of reducing child abuse and neglect. The				
19	department shall allocate four percent to Children's Advocacy Centers of Virginia (CACVA),				
20	the recognized chapter of the National Children's Alliance for Virginia's Child Advocacy				
21	Centers, for the purpose of assisting and supporting the development, continuation, and				
22	sustainability of community-coordinated, child-focused services delivered by children's				
23	advocacy centers (CACs). Of the remaining 96 percent, (i) 65 percent shall be distributed to a				
24	baseline allocation determined by the accreditation status of the CAC: (a) developing and				
25	associate centers 100 percent of base; (b) accredited centers 150 percent of base; and (c)				
26	accredited centers with satellite facilities 175 percent of base; and (ii) 35 percent shall be				
27	allocated according to established criteria to include: (a) 25 percent determined by the rate of				
28	child abuse per 1,000; (b) 25 percent determined by child population; and (c) 50 percent				
29	determined by the number of counties and independent cities serviced.				
30	I. Out of this appropriation, \$100,000 the first year and \$100,000 the second year from the				
31	general fund shall be provided to contract with Youth for Tomorrow (YFT) to provide				
32	comprehensive residential, education and counseling services to at-risk youth of the				
33	Commonwealth of Virginia who have been sexually exploited, including victims of sex				
34	trafficking. The contract shall require YFT to provide individual assessments/individual				
35	service planning; individual and group counseling; room and board; coordination of medical				
36	and mental health services and referrals; independent living services for youth transitioning				
37	out of foster care; active supervision; education; and family and family reunification services.				
38	Youth for Tomorrow shall submit monthly progress reports on activities conducted and				
39	progress achieved on outputs, outcomes and other functions/activities during the reporting				
40	period. On October 1 of each year, YFT shall provide an annual report to the Governor and				
41	the Chairmen of the Senate Finance and House Appropriations Committees that details				
42	program services, outputs and outcomes.				
43	J.1. Out of this appropriation, \$1,250,000 the first year and \$1,250,000 the second year from				
44	the general fund shall be provided to contract with the Virginia Early Childhood Foundation				
45	(VECF) to support the health and school readiness of Virginia's young children prior to school				
46	entry. These funds shall be matched with local public and private resources with a goal of				
47	leveraging a dollar for each state dollar provided.				
48	2. Of the amounts in paragraph J.1. above, \$1,250,000 the first year and \$1,250,000 the				
49	second year from the general fund shall be used to provide information and assistance to				
50	parents and families and to facilitate partnerships with both public and private providers of				
51	early childhood services. VECF will track and report statewide and local progress on a				
52	biennial basis. The Foundation shall account for the expenditure of these funds by providing				
53	the Governor, Secretary of Health and Human Resources, and the Chairmen of the House				
54	Appropriations and Senate Finance Committees with a certified audit and full report on				
55	Foundation initiatives and results not later than October 1 of each year for the preceding fiscal				
56	year ending June 30.				
57	3. On or before October 1 of each year, the foundation shall submit to the Governor and the				

ITEM 348.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Chairmen of the House Appropriations and Senate Finance Committees a report on the			
2	actual amount, by fiscal year, of private and local government funds received by the			
3	foundation.			
4	K. Out of this appropriation \$1,000,000 the first year and \$1,000,000 the second year from			
5	the Temporary Assistance to Needy Families (TANF) block grant shall be provided to the			
6	Virginia Alliance of Boys and Girls Clubs to expand community-based prevention and			
7	mentoring programs.			
8	L. Out of this appropriation, \$250,000 the first year and \$250,000 the second year shall be			
9	provided to contract with Birmingham Green to provide residential services to low-			
10	income, disabled individuals.			
11	349.	Regulation of Public Facilities and Services		
12		(56100).....		\$26,784,680
13		Regulation of Adult and Child Welfare Facilities		\$26,769,191
14		(56101).....	\$23,827,865	\$23,882,872
15		Interdepartmental Licensure and Certification		
16		(56106).....	\$2,956,815	\$2,886,319
17		Fund Sources: General.....	\$3,697,640	\$3,697,640
18		Special.....	\$2,376,109	\$2,360,620
19		Federal Trust.....	\$20,710,931	\$20,710,931
20		Authority: Title 63.2, Chapters 17 and 18, Code of Virginia.		
21		A. The state nongeneral fund amounts collected and paid into the state treasury pursuant to		
22		the provisions of § 63.2-1700, Code of Virginia, shall be used for the development and		
23		delivery of training for operators and staff of assisted living facilities, adult day care		
24		centers, and child welfare agencies.		
25		B. As a condition of this appropriation, the Department of Social Services shall (i)		
26		promptly fill all position vacancies that occur in licensing offices so that positions shall		
27		not remain vacant for longer than 120 days and (ii) hire sufficient child care licensing		
28		specialists to ensure that all child care facilities receive, at a minimum, the two visits per		
29		year mandated by § 63.2-1706, Code of Virginia, and that facilities with compliance		
30		problems receive additional inspection visits as necessary to ensure compliance with state		
31		laws and regulations.		
32		C. As a condition of this appropriation, the Department of Social Services shall utilize a		
33		risk assessment instrument for child and adult care enforcement. This instrument shall		
34		include criteria for determining when the following sanctions may be used: (i) the		
35		imposition of intermediate sanctions, (ii) the denial of licensure renewal or revocation of		
36		license of a licensed facility, (iii) injunctive relief against a child care provider, and (iv)		
37		additional inspections and intensive oversight of a facility by the Department of Social		
38		Services.		
39		D. Out of this appropriation, the Department of Social Services shall implement training		
40		for new assisted living facility owners and managers to focus on health and safety issues,		
41		and resident rights as they pertain to adult care residences.		
42		E. Out of this appropriation, \$8,853,833 and 79 positions the first year and \$8,853,833 and		
43		79 positions second year from the federal Child Care and Development Fund (CCDF)		
44		shall be provided to address the workload associated with licensing, inspecting and		
45		monitoring family day homes, pursuant to § 63.2-1704, Code of Virginia. On July 1, 2016,		
46		the Director of the Department of Planning and Budget shall unallot \$8,853,833 of this		
47		appropriation. At such time as the department demonstrates a sufficient increase in family		
48		day home licensure, inspection and monitoring activity to necessitate additional staff, the		
49		Director of the Department of Planning and Budget may allot additional resources. The		
50		Department of Social Services shall provide a quarterly report on the implementation of		
51		this initiative to the Governor, the Chairmen of the House Appropriations and Senate		
52		Finance Committees, and the Director, Department of Planning and Budget.		

ITEM 349.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	F. The Department of Social Services shall work with localities that currently inspect child				
2	day care centers and family day homes to minimize duplication and overlap of inspections				
3	pursuant to § 63.2-1701.1, Code of Virginia.				
4	G. No child day center, family day home, or family day system licensed in accordance with				
5	Chapter 17, Title 63.2; child day center exempt from licensure pursuant to § 63.2-1716;				
6	registered family day home; family day home approved by a family day system; or any child				
7	day center or family day home that enters into a contract with the Department of Social				
8	Services or a local department of social services to provide child care services funded by the				
9	Child Care and Development Block Grant shall employ; continue to employ; or permit to				
10	serve as a volunteer who will be alone with, in control of, or supervising children any person				
11	who has an offense as defined in § 63.2-1719. All employees and volunteers shall undergo the				
12	following background check by July 1, 2017 and every 5 years thereafter, as required by the				
13	federal Child Care and Development Block Grant Act of 2014 (CCDBG).				
14	350. Administrative and Support Services (49900).....			\$118,257,564	\$92,615,728
15	General Management and Direction (49901).....	\$3,583,395	\$3,583,395		
16	Information Technology Services (49902).....	\$93,101,459	\$67,441,540		
17	Accounting and Budgeting Services (49903).....	\$9,229,000	\$9,242,789		
18	Human Resources Services (49914).....	\$3,215,152	\$3,219,446		
19	Planning and Evaluation Services (49916).....	\$3,686,920	\$3,686,920		
20	Procurement and Distribution Services (49918).....	\$2,904,054	\$2,904,054		
21	Public Information Services (49919).....	\$2,184,157	\$2,184,157		
22	Financial and Operational Audits (49929).....	\$353,427	\$353,427		
23	Fund Sources: General.....	\$46,368,056	\$38,472,352		
24	Special.....	\$175,000	\$175,000		
25	Federal Trust.....	\$71,714,508	\$53,968,376		
26	Authority: Title 63.2, Chapter 1; § 2.2-4000 et seq., Code of Virginia; P.L. 98-502, P.L. 104-				
27	156, P.L. 104-193, P.L. 104-327, P.L. 105-33, as amended, P.L. 105-89, Federal Code; Titles				
28	IV-A, IV-B, IV-D, IV-E, XIX, XX, XXI of the federal Social Security Act, as amended.				
29	A. The Department of Social Services shall require localities to report all expenditures on				
30	designated social services, regardless of reimbursement from state and federal sources. The				
31	Department of Social Services is authorized to include eligible costs in its claim for				
32	Temporary Assistance for Needy Families Maintenance of Effort requirements.				
33	B. It is the intent of the General Assembly that the Commissioner, Department of Social				
34	Services shall work with localities that seek to voluntarily merge and consolidate their				
35	respective local departments of social services. No funds appropriated under this act shall be				
36	used to require a locality to merge or consolidate local departments of social services.				
37	C.1. Out of this appropriation, \$473,844 the first year and \$473,844 the second year from the				
38	general fund and \$781,791 the first year and \$781,791 the second year from nongeneral funds				
39	shall be provided to support the statewide 2-1-1 Information and Referral System which				
40	provides resource and referral information on many of the specialized health and human				
41	resource services available in the Commonwealth, including child day care availability and				
42	providers in localities throughout the state, and publish consumer-oriented materials for those				
43	interested in learning the location of child day care providers.				
44	2. The Department of Social Services shall request that all state and local child-serving				
45	agencies within the Commonwealth be included in the Virginia Statewide Information and				
46	Referral System as well as any agency or entity that receives state general fund dollars and				
47	provides services to families and youth. The Secretary of Health and Human Resources, the				
48	Secretary of Education and Workforce, and the Secretary of Public Safety and Homeland				
49	Security shall assist in this effort by requesting all affected agencies within their secretariats				
50	to submit information to the statewide Information and Referral System and ensure that such				
51	information is accurate and updated annually. Agencies shall also notify the Virginia				
52	Information and Referral System of any changes in services that may occur throughout the				
53	year.				
54	3. The Department of Social Services shall communicate with child-serving agencies within				

ITEM 350.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	the Commonwealth about the availability of the statewide Information and Referral			
2	System. This information shall also be communicated via the Department of Social			
3	Services' broadcast system on their agency-wide Intranet so that all local and regional			
4	offices can be better informed about the Statewide Information and Referral System.			
5	Information on the Statewide Information and Referral System shall also be included			
6	within the department's electronic mailings to all local and regional offices at least			
7	biannually.			
8	D.1. Out of this appropriation, \$3,452,065 the first year from the general fund and			
9	\$961,620 the first year from nongeneral funds shall be provided to complete the base			
10	contract to modernize the eligibility determination systems in the Department of Social			
11	Services. If any additional funding is needed, the department shall complete			
12	modernization efforts within existing resources.			
13	2. Within 30 days of awarding a contract related to the eligibility project, the Department			
14	of Social Services shall provide the Chairmen of House Appropriations and Senate			
15	Finance Committees, and Director, Department of Planning and Budget with a copy of the			
16	contract including costs.			
17	3. Beginning July 1, 2012, the Department of Social Services shall also provide semi-			
18	annual progress reports that must include a current project summary, implementation			
19	status, accounting of project expenditures and future milestones. All reports shall be			
20	submitted to the Chairmen of House Appropriations and Senate Finance Committees, and			
21	Director, Department of Planning and Budget.			
22	E.1. The Department of Social Services shall provide to the Chairmen of the House			
23	Appropriations and Senate Finance Committees a report on the implementation of the			
24	Asset Verification Service that is part of the Eligibility Modernization Project on or before			
25	September 1, 2016. It is the intent of the General Assembly to encourage financial			
26	institutions with branches in Virginia to work collaboratively with the department and its			
27	vendor in order to maximize participation in the Asset Verification Service program.			
28	2. The Department shall also develop a plan and submit it to the Chairmen of the House			
29	Appropriations and Senate Finance Committees to incorporate searchable national real			
30	estate records as part of the Asset Verification Service program as soon as the data are			
31	available.			
32	351.	A. In the operation of any program of public assistance, including benefit and service		
33		programs in any locality, for which program appropriations are made to the Department of		
34		Social Services, it is provided that if a payment or overpayment is made to an individual		
35		who is ineligible therefor under federal and/or state statutes and regulations, the amount of		
36		such payment or overpayment shall be returned to the Department of Social Services by		
37		the locality.		
38		B. However, no such repayments may be required of the locality if the department		
39		determines that such overpayment or payments to ineligibles resulted from the		
40		promulgation of vague or conflicting regulations by the department or from the failure of		
41		the department to make timely distribution to the localities of the statutes, rules,		
42		regulations, and policy decisions, causing the overpayment or payment to ineligible(s) to		
43		be made by the locality or from situations where a locality exercised due diligence, yet		
44		received incomplete or incorrect information from the client which caused the		
45		overpayment or payment to ineligibles. If a locality fails to effect the return, the		
46		Department of Social Services shall withhold an equal amount from the next disbursement		
47		made by the department to the locality for the same program.		
48		C. The Department of Social Services shall implement the guidance issued by the U.S.		
49		Department of Health and Human Services concerning the obligation of recipients of		
50		federal financial assistance to comply with Title VI of the Civil Rights Act of 1964 by		
51		ensuring that meaningful access to federally-funded programs, activities and services		
52		administered by the department is provided to limited English proficient (LEP) persons,		
53		63 Fed. Reg. 47,311-47,323 (August 8, 2003). At a minimum, the department shall (i)		
54		identify the need for language assistance by analyzing the following factors: (1) the		

ITEM 351.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	number or proportion of LEP persons in the eligible service population, (2) the frequency of			
2	contact with such persons, (3) the nature and importance of the program, activity or service,			
3	and (4) the costs of providing language assistance and resources available; (ii) translate vital			
4	documents into the language of each frequently encountered LEP group eligible to be served;			
5	(iii) provide accurate and timely oral interpreter services; and (iv) develop an effective			
6	implementation plan to address the identified needs of the LEP populations served.			
7	352.	A. The amount for the Supplemental Nutrition Assistance Program (SNAP) shall be expended		
8		under regulations of the Board of Social Services to reimburse county and city welfare/social		
9		services boards pursuant to § 63.2-401, Code of Virginia, and subject to the same percentage		
10		limitations for other administrative services performed by county and city public		
11		welfare/social services boards and superintendents of public welfare/social services pursuant		
12		to other provisions of the Code of Virginia, as amended.		
13		B. Pursuant to the Personal Responsibility and Work Opportunity Reconciliation Act of 1996,		
14		Public Law 104-193, the Department of Social Services shall, in cooperation with local		
15		departments of social services, maintain a waiver of the work requirement for Supplemental		
16		Nutrition Assistance Program (SNAP) recipients residing in areas that do not have a sufficient		
17		number of jobs to provide employment for such individuals, including those areas designated		
18		as labor surplus areas by the U.S. Department of Labor.		
19		C. To the extent permitted by federal law, Supplemental Nutrition Assistance Program		
20		(SNAP) recipients subject to a work requirement pursuant to § 824 of the Personal		
21		Responsibility and Work Opportunity Reconciliation Act of 1996, Public Law 104-193, as		
22		amended, shall be permitted to satisfy such work requirement by providing volunteer services		
23		to a public or private, nonprofit agency for the number of hours per month determined by		
24		dividing the household's monthly SNAP allotment by the federal minimum wage.		
25		D. The Department of Social Services shall, to the extent permitted by federal law, disregard		
26		the value of at least one motor vehicle per household in determining eligibility for the		
27		Supplemental Nutrition Assistance Program (SNAP).		
28		E. The Department of Social Services shall develop a multi-lingual outreach campaign to		
29		inform qualified aliens and their children, who are United States citizens, of their eligibility		
30		for the federal Supplemental Nutrition Assistance Program (SNAP) and ensure that they have		
31		access to benefits under SNAP. To the extent permitted by federal law, the department shall		
32		administer SNAP in a way that minimizes the procedural burden on qualified aliens and		
33		addresses concerns about the impact of SNAP receipt on their immigration sponsors and		
34		status.		
35			\$2,015,097,958	\$1,998,931,408
36		General Fund Positions.....	615.21	618.49
37		Nongeneral Fund Positions.....	1,216.29	1,221.01
38		Position Level.....	1,831.50	1,839.50
39		Fund Sources: General.....	\$410,241,710	\$404,965,432
40		Special.....	\$697,874,128	\$697,858,639
41		Dedicated Special Revenue.....	\$3,235,265	\$3,235,265
42		Federal Trust.....	\$903,746,855	\$892,872,072
43		§ 1-97. VIRGINIA BOARD FOR PEOPLE WITH DISABILITIES (606)		
44	353.	Social Services Research, Planning, and		
45		Coordination (45000).....		\$1,441,894
46		Research, Planning, Outreach, Advocacy, and		\$1,441,894
47		Systems Improvement (45002).....	\$836,452	\$836,452
48		Administrative Services (45006).....	\$605,442	\$605,442
49		Fund Sources: General.....	\$218,019	\$218,019
50		Federal Trust.....	\$1,223,875	\$1,223,875
51		Authority: Title 51.5, Chapter 7, Code of Virginia.		

ITEM 353.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Up to \$35,556 the first year and up to \$35,556 the second year is available for the Virginia				
2	Board for People with Disabilities (VBPD) to contract with the Department for Aging and				
3	Rehabilitative Services (DARS) for the provision of shared administrative services. The				
4	scope of the services and specific costs shall be outlined in a memorandum of				
5	understanding (MOU) between VBPD and DARS subject to the approval of the respective				
6	agency heads. Any revision to the MOU shall be reported by DARS to the Director,				
7	Department of Planning and Budget within 30 days.				
8	354. Financial Assistance for Individual and Family				
9	Services (49000).....			\$501,550	\$501,658
10	Financial Assistance to Localities for Individual				
11	and Family Services (49001).....	\$501,550	\$501,658		
12	Fund Sources: General.....	\$173	\$183		
13	Federal Trust.....	\$501,377	\$501,475		
14	Authority: Title 51.5, Chapter 7, Code of Virginia.				
15	Total for Virginia Board for People with				
16	Disabilities.....			\$1,943,444	\$1,943,552
17	General Fund Positions.....	0.60	0.60		
18	Nongeneral Fund Positions.....	8.40	8.40		
19	Position Level.....	9.00	9.00		
20	Fund Sources: General.....	\$218,192	\$218,202		
21	Federal Trust.....	\$1,725,252	\$1,725,350		
22	§ 1-98. DEPARTMENT FOR THE BLIND AND VISION IMPAIRED (702)				
23	355. Statewide Library Services (14200).....			\$1,232,186	\$1,232,186
24	Library and Resource Center Services (14202).....	\$1,232,186	\$1,232,186		
25	Fund Sources: General.....	\$1,167,186	\$1,167,186		
26	Special.....	\$30,000	\$30,000		
27	Trust and Agency.....	\$35,000	\$35,000		
28	Authority: § 51.5-74, Code of Virginia; P.L. 89-522, and P.L. 101-254, Federal Code.				
29	Out of this appropriation, \$141,163 the first year and \$141,363 the second year from the				
30	general fund shall be used to contract for the provision of radio reading services for the				
31	blind and vision impaired.				
32	356. State Education Services (19100).....			\$1,578,098	\$1,578,098
33	Braille and Instructional Materials (19101).....	\$855,134	\$855,134		
34	Educational and Early Childhood Support Services				
35	(19102).....	\$722,964	\$722,964		
36	Fund Sources: General.....	\$923,098	\$923,098		
37	Trust and Agency.....	\$55,000	\$55,000		
38	Federal Trust.....	\$600,000	\$600,000		
39	Authority: §§ 22.1-214 and 22.1-217, Code of Virginia; P.L. 89-313, P.L. 97-35 and P.L.				
40	102-119, Federal Code.				
41	357. Rehabilitation Assistance Services (45400).....			\$10,897,486	\$10,897,486
42	Low Vision Services (45401).....	\$366,162	\$366,162		
43	Vocational Rehabilitation Services (45404).....	\$6,219,394	\$6,219,394		
44	Community Based Independent Living Services				
45	(45407).....	\$3,661,612	\$3,661,612		
46	Vending Stands, Cafeterias, and Snack Bars				
47	(45410).....	\$650,318	\$650,318		
48	Fund Sources: General.....	\$1,858,863	\$1,858,863		
49	Special.....	\$221,463	\$221,463		

ITEM 357.		Item Details(\$)		Appropriations(\$)		
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018	
1	Trust and Agency.....	\$115,000	\$115,000			
2	Federal Trust.....	\$8,702,160	\$8,702,160			
3	Authority: § 51.5-1 and Title 51.5, Chapter 1, Code of Virginia; P.L. 93-516 and P.L. 93-112,					
4	Federal Code.					
5	A. It is the intent of the General Assembly that visually handicapped persons who have					
6	completed vocational training as food service managers through programs operated by the					
7	Department be considered for food service management position openings within the					
8	Commonwealth as they arise.					
9	B. 1. The annual federal vocational rehabilitation grant award that will be received by the					
10	Department for the Blind and Vision Impaired (DBVI) is estimated at \$11,442,719 for federal					
11	fiscal year 2016; \$11,442,719 for federal fiscal year 2017; and \$11,442,719 for federal fiscal					
12	year 2018. In addition to the base annual award amount, DBVI may request up to \$1,500,000					
13	of additional federal reallocation dollars in each of these years. Assuming these amounts, the					
14	annual 21.3 percent state matching requirement would equate to \$3,632,832 for federal fiscal					
15	year 2016; \$3,632,832 for federal fiscal year 2017; and \$3,632,832 for federal fiscal year					
16	2018.					
17	2. Based on the projection of federal award funding in paragraph A.2., DBVI shall not request					
18	federal vocational rehabilitation grant dollars in excess of \$12,942,719 for federal fiscal year					
19	2016; \$12,942,719 for federal fiscal year 2017; and \$12,942,719 for federal fiscal year 2018,					
20	without prior written concurrence from the Director, Department of Planning and Budget.					
21	Any approved increases in grant award requests shall be reported by DARS to the Chairmen					
22	of the House Appropriations and Senate Finance Committees within 30 days.					
23	358.	Regional Office Support and Administration (49700).			\$2,468,935	\$2,468,935
24		Regional Office and Field Support Services (49701)..	\$2,468,935	\$2,468,935		
25		Fund Sources: General.....	\$1,326,097	\$1,326,097		
26		Federal Trust.....	\$1,142,838	\$1,142,838		
27	Authority: Title 2.2, Chapter 36; Title 51.5, Chapter 13, Code of Virginia; P.L. 93-112 and					
28	P.L. 97-35, Federal Code.					
29	359.	Rehabilitative Industries (81000).....			\$48,005,966	\$48,005,966
30		Manufacturing, Retail, and Contract Operations				
31		(81003).....	\$48,005,966	\$48,005,966		
32		Fund Sources: Enterprise.....	\$48,005,966	\$48,005,966		
33	Authority: § 51.5-72, Code of Virginia; P.L. 92-29 and P.L. 93-112, Federal Code.					
34	The Industry Production Workers with the Virginia Industries for the Blind shall not be					
35	counted in the classified employment levels of the Department for the Blind and Vision					
36	Impaired.					
37	360.	Administrative and Support Services (49900).....			\$2,977,505	\$2,783,639
38		General Management and Direction (49901).....	\$2,193,493	\$1,999,627		
39		Physical Plant Services (49915).....	\$784,012	\$784,012		
40		Fund Sources: General.....	\$1,327,171	\$1,128,020		
41		Special.....	\$749,678	\$749,678		
42		Enterprise.....	\$777,394	\$777,394		
43		Federal Trust.....	\$123,262	\$128,547		
44	Authority: Title 63.2, Chapter 4, Code of Virginia; P.L. 89-313, P.L. 93-112, and P.L. 97-35,					
45	Federal Code.					
46	A. Up to \$1,244,790 the first year and up to \$1,244,790 the second year is available for the					
47	Department for the Blind and Vision Impaired (DBVI) to contract with the Department for					
48	Aging and Rehabilitative Services (DARS) for the provision of shared administrative					
49	services. The scope of the services and specific costs shall be outlined in a memorandum of					
50	understanding (MOU) between DBVI and DARS subject to the approval of the respective					

ITEM 360.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	agency heads. Any revision to the MOU shall be reported by DARS to the Director,				
2	Department of Planning and Budget within 30 days.				
3	B. Out of this appropriation, \$200,000 the first year shall be used for one-time security				
4	enhancements at the agency's Azalea Road campus. None of the funding provided in this				
5	paragraph is to be used to support on-going costs, including personal services.				
6	Total for Department for the Blind and Vision				
7	Impaired.....			\$67,160,176	\$66,966,310
8	General Fund Positions.....	62.60	62.60		
9	Nongeneral Fund Positions.....	84.40	84.40		
10	Position Level.....	147.00	147.00		
11	Fund Sources: General.....	\$6,602,415	\$6,403,264		
12	Special.....	\$1,001,141	\$1,001,141		
13	Enterprise.....	\$48,783,360	\$48,783,360		
14	Trust and Agency.....	\$205,000	\$205,000		
15	Federal Trust.....	\$10,568,260	\$10,573,545		
16	Virginia Rehabilitation Center for the Blind and Vision Impaired (263)				
17	361. Rehabilitation Assistance Services (45400).....			\$1,429,165	\$1,429,165
18	Social and Personal Adjustment to Blindness				
19	Training (45408).....	\$1,429,165	\$1,429,165		
20	Fund Sources: Special.....	\$2,000	\$2,000		
21	Federal Trust.....	\$1,427,165	\$1,427,165		
22	Authority: § 51.5-1, Code of Virginia; P.L. 93-112, Federal Code.				
23	362. Administrative and Support Services (49900).....			\$1,512,535	\$1,512,636
24	General Management and Direction (49901).....	\$766,997	\$767,098		
25	Food and Dietary Services (49907).....	\$228,000	\$228,000		
26	Physical Plant Services (49915).....	\$517,538	\$517,538		
27	Fund Sources: General.....	\$369,991	\$369,998		
28	Special.....	\$42,000	\$42,000		
29	Federal Trust.....	\$1,100,544	\$1,100,638		
30	Authority: § 51.5-73, Code of Virginia; P.L. 93-112, Federal Code.				
31	Out of this appropriation, \$200,000 the first year and \$200,000 the second year from the				
32	general fund shall be used for training individuals whose cost cannot be covered by				
33	federal vocational rehabilitation revenue. It is estimated that this funding will support 25				
34	blind, deafblind, and vision impaired individuals.this appropriation.				
35	Total for Virginia Rehabilitation Center for the				
36	Blind and Vision Impaired.....			\$2,941,700	\$2,941,801
37	Nongeneral Fund Positions.....	26.00	26.00		
38	Position Level.....	26.00	26.00		
39	Fund Sources: General.....	\$369,991	\$369,998		
40	Special.....	\$44,000	\$44,000		
41	Federal Trust.....	\$2,527,709	\$2,527,803		
42	Grand Total for Department for the Blind and				
43	Vision Impaired.....			\$70,101,876	\$69,908,111
44	General Fund Positions.....	62.60	62.60		
45	Nongeneral Fund Positions.....	110.40	110.40		
46	Position Level.....	173.00	173.00		
47	Fund Sources: General.....	\$6,972,406	\$6,773,262		

ITEM 362.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Special.....	\$1,045,141	\$1,045,141		
2	Enterprise.....	\$48,783,360	\$48,783,360		
3	Trust and Agency.....	\$205,000	\$205,000		
4	Federal Trust.....	\$13,095,969	\$13,101,348		
5	TOTAL FOR OFFICE OF HEALTH AND HUMAN				
6	RESOURCES.....			\$14,213,511,573	\$14,431,993,427
7	General Fund Positions.....	8,498.79	8,502.07		
8	Nongeneral Fund Positions.....	6,758.23	6,762.95		
9	Position Level.....	15,257.02	15,265.02		
10	Fund Sources: General.....	\$6,053,153,875	\$6,185,834,945		
11	Special.....	\$1,146,862,255	\$1,139,960,500		
12	Enterprise.....	\$48,783,360	\$48,783,360		
13	Trust and Agency.....	\$1,095,573	\$1,095,573		
14	Dedicated Special Revenue.....	\$524,434,657	\$503,799,933		
15	Federal Trust.....	\$6,439,181,853	\$6,552,519,116		

ITEM 363.		Item Details(\$)		Appropriations(\$)		
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018	
1	OFFICE OF NATURAL RESOURCES					
2	§ 1-99. SECRETARY OF NATURAL RESOURCES (183)					
3	363.	Administrative and Support Services (79900).....			\$687,130	\$687,173
4		General Management and Direction (79901).....	\$687,130	\$687,173		
5		Fund Sources: General.....	\$587,130	\$587,173		
6		Federal Trust.....	\$100,000	\$100,000		
7		Authority: Title 2.2, Chapter 2, Article 7; and § 2.2-201, Code of Virginia.				
8		A. The Secretary of Natural Resources shall report to the Chairmen of the Senate				
9		Committees on Finance and Agriculture, Conservation, and Natural Resources, and the				
10		House Committees on Appropriations and Conservation and Natural Resources, by				
11		November 4 of each year on implementation of the Chesapeake Bay nutrient reduction				
12		strategies. The report shall include and address the progress and costs of point source and				
13		nonpoint source pollution strategies. The report shall include, but not be limited to,				
14		information on levels of dissolved oxygen, acres of submerged aquatic vegetation,				
15		computer modeling, variety and numbers of living resources, and other relevant measures				
16		for the General Assembly to evaluate the progress and effectiveness of the tributary				
17		strategies. In addition, the Secretary shall include information on the status of all of				
18		Virginia's commitments to the Chesapeake Bay Agreements.				
19		B. It is the intent of the General Assembly that a reserve be created within the Virginia				
20		Water Quality Improvement Fund to support the purposes delineated within the Virginia				
21		Water Quality Improvement Act of 1997 (WQIA 1997) when year-end general fund				
22		surpluses are unavailable. Consequently, 15 percent of any amounts appropriated to the				
23		Virginia Water Quality Improvement Fund due to annual general fund revenue collections				
24		in excess of the official estimates contained in the general appropriation act shall be				
25		withheld from appropriation, unless otherwise specified. When annual general fund				
26		revenue collections do not exceed the official revenue estimates contained in the general				
27		appropriation act, the reserve fund may be used for WQIA 1997 purposes as directed by				
28		the General Assembly within the general appropriation act.				
29		Total for Secretary of Natural Resources.....			\$687,130	\$687,173
30		General Fund Positions.....	5.00	5.00		
31		Position Level.....	5.00	5.00		
32		Fund Sources: General.....	\$587,130	\$587,173		
33		Federal Trust.....	\$100,000	\$100,000		
34	§ 1-100. DEPARTMENT OF CONSERVATION AND RECREATION (199)					
35	364.	Land and Resource Management (50300).....			\$100,929,773	\$35,545,383
36		Soil and Water Conservation (50301).....	\$20,334,929	\$10,440,719		
37		Dam Inventory, Evaluation and Classification and				
38		Flood Plain Management (50314).....	\$6,639,343	\$3,063,753		
39		Natural Heritage Preservation and Management				
40		(50317).....	\$4,849,820	\$4,749,820		
41		Financial Assistance to Soil and Water				
42		Conservation Districts (50320).....	\$7,291,091	\$7,291,091		
43		Technical Assistance to Soil and Water				
44		Conservation Districts (50322).....	\$7,417,751	\$1,200,000		
45		Agricultural Best Management Practices Cost				
46		Share Assistance (50323).....	\$54,396,839	\$8,800,000		
47		Fund Sources: General.....	\$79,898,205	\$14,513,815		
48		Special.....	\$1,101,328	\$1,101,328		
49		Dedicated Special Revenue.....	\$12,349,829	\$12,349,829		
50		Federal Trust.....	\$7,580,411	\$7,580,411		

ITEM 364.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Authority: Title 10.1, Chapters 1, 2, 5, 6, 7, and 21.1; Title 62.1, Chapter 3.1, Code of				
2	Virginia.				
3	A.1. Out of the amounts appropriated for Financial Assistance to Virginia Soil and Water				
4	Conservation Districts, \$7,191,091 the first year and \$7,191,091 the second year from the				
5	general fund shall be provided to soil and water conservation districts for administrative and				
6	operational support. These funds shall be distributed upon approval by the Virginia Soil and				
7	Water Conservation Board to the districts in accordance with the Board's established financial				
8	allocation policy. These amounts shall be in addition to any other funding provided to the				
9	districts for technical assistance pursuant to subsections B. and D. of this item. Of this				
10	amount, \$6,209,091 the first year and \$6,209,091 the second year from the general fund shall				
11	be distributed to the districts for core administrative and operational expenses (personnel,				
12	training, travel, rent, utilities, office support, and equipment) based on identified budget				
13	projections and in accordance with the Board's financial allocation policy; \$312,000 the first				
14	year and \$312,000 the second year from the general fund shall be distributed at a rate of				
15	\$3,000 per dam for maintenance; \$500,000 the first year and \$500,000 the second year from				
16	the general fund for small dam repairs of known or suspected deficiencies; and \$170,000 the				
17	first year and \$170,000 the second year to the department to provide district support in				
18	accordance with Board policy, including, but not limited to, services related to auditing,				
19	bonding, contracts, and training. The amount appropriated for small dam repairs of known or				
20	suspected deficiencies is authorized for transfer to the Soil and Water Conservation District				
21	Dam Maintenance, Repair, and Rehabilitation Fund.				
22	2. The Department shall provide a semi-annual report on or before February 15 and August 15				
23	of each year to the Chairmen of the House Appropriations and Senate Finance Committees on				
24	each Virginia soil and water conservation district's budget, revised budget, previous year's				
25	balance budget, and expenditure for the following: (i) the federal Conservation Reserve				
26	Enhancement Program, (ii) the use of Agricultural Best Management Cost-Share Program				
27	funds within the Chesapeake Bay watershed, (iii) the use of Agricultural Best Management				
28	Cost-Share Program funds within the Southern Rivers area, and (iv) the amount of Technical				
29	Assistance funding. The August 15 report shall reflect cumulative amounts.				
30	B.1. Notwithstanding § 10.1-2129 A., Code of Virginia, \$61,708,800 the first year from the				
31	general fund shall be deposited to the Virginia Water Quality Improvement Fund established				
32	under the Water Quality Improvement Act of 1997. Of this amount, \$1,650,000 shall be				
33	appropriated to the department for the following specified statewide uses: \$800,000 shall be				
34	used for the Commonwealth's match for participation in the Federal Conservation				
35	Enhancement Program (CREP), up to \$500,000 may be utilized to develop a financial				
36	tracking and reporting module as part of the Agricultural Best Management Practices				
37	Database and to make necessary database revisions, \$250,000 shall be transferred to the				
38	Department of Forestry for water quality grants, and \$100,000 shall be utilized as cost-share				
39	for the development of nutrient management plans for golf courses. The Department of				
40	Forestry shall submit a report by August 15, 2017, to the Department of Conservation and				
41	Recreation specifying uses of funds received. Pursuant to paragraph B of Item 363,				
42	\$8,244,210 is designated for deposit to the reserve within the Virginia Water Quality				
43	Improvement Fund.				
44	2. Of the remaining amount, \$51,814,590 is authorized for transfer to the Virginia Natural				
45	Resources Commitment Fund, a subfund of the Water Quality Improvement Fund.				
46	Notwithstanding any other provision of law, the funds transferred to the Virginia Natural				
47	Resources Commitment Fund shall be distributed by the department upon approval of the				
48	Virginia Soil and Water Conservation Board in accordance with the board's developed				
49	policies, as follows: \$25,990,198 for Agricultural Best Management Practices Cost-Share				
50	Assistance where of this amount \$15,594,119 shall be used for matching grants for				
51	Agricultural Best Management Practices on lands in the Commonwealth exclusively or partly				
52	within the Chesapeake Bay watershed, \$10,396,079 shall be used for matching grants for				
53	Agricultural Best Management Practices on lands in the Commonwealth exclusively outside				
54	the Chesapeake Bay watershed, and \$6,217,751 shall be appropriated for Technical				
55	Assistance for Virginia Soil and Water Conservation Districts.				
56	3. Of the remaining amount, \$19,606,641 shall be appropriated for the implementation of				
57	previously approved livestock stream exclusion practices. Of this amount, \$9,803,321 shall be				
58	used for practices on lands in the Commonwealth exclusively or partly within the Chesapeake				

ITEM 364.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Bay watershed, and \$9,803,320 shall be used for practices on lands in the Commonwealth				
2	exclusively outside the Chesapeake Bay watershed.				
3	4. This appropriation meets the mandatory deposit requirements associated with the FY				
4	2015 excess general fund revenue collections and discretionary year-end general fund				
5	balances.				
6	C. It is the intent of the General Assembly, that notwithstanding the provisions of § 10.1-				
7	2132, Code of Virginia, the Department of Conservation and Recreation is authorized to				
8	make Water Quality Improvement Grants to state agencies.				
9	D.1 Out of this appropriation, \$10,000,000 the first year and \$10,000,000 the second year				
10	from nongeneral funds to be deposited to the Virginia Natural Resources Commitment				
11	Fund, a subfund of the Virginia Water Quality Improvement Fund, as established in §				
12	10.1-2128.1, Code of Virginia. The funds shall be dispersed by the Department pursuant				
13	to § 10.1-2128.1, Code of Virginia.				
14	2. The source of an amount estimated at \$10,000,000 the first year and \$10,000,000 the				
15	second year to support the nongeneral fund appropriation to the Virginia Natural				
16	Resources Commitment Fund shall be the recordation tax fee established in Part 3 of this				
17	act.				
18	3. Out of this amount, a total of eight percent, or \$1,200,000, whichever is greater, shall be				
19	appropriated to Virginia Soil and Water Conservation Districts for technical assistance to				
20	farmers implementing agricultural best management practices, and \$8,800,000 for				
21	Agricultural Best Management Practices Cost-Share Assistance. Of the amount deposited				
22	for Cost-Share Assistance, distributions between watersheds shall be in accordance with				
23	the allocation percentages set out in § 10.1-2128.1 B., Code of Virginia.				
24	E.1. It is the intent of the General Assembly that all interest earnings of the Water Quality				
25	Improvement Fund shall be spent only upon appropriation by the General Assembly, after				
26	the recommendation of the Secretary of Natural Resources, pursuant to § 10.1-2129, Code				
27	of Virginia.				
28	2. Notwithstanding the provisions of §§ 10.1-2128, 10.1-2129 and 10.1-2128.1, Code of				
29	Virginia, it is the intent of the General Assembly that the Department of Conservation and				
30	Recreation use interest earnings from the Water Quality Improvement Fund and the				
31	Virginia Natural Resources Commitment Fund to support one position to administer				
32	grants from the fund.				
33	F. Out of this appropriation, \$15,000 the first year and \$15,000 the second year from the				
34	general fund is provided to support the Rappahannock River Basin Commission. The				
35	funds shall be matched by the participating localities and planning district commissions.				
36	G. Notwithstanding § 10.1-552, Code of Virginia, Soil and Water Conservation Districts				
37	are hereby authorized to recover a portion of the direct costs of services rendered to				
38	landowners within the district and to recover a portion of the cost for use of district-owned				
39	conservation equipment. Such recoveries shall not exceed the amounts expended by a				
40	district on these services and equipment.				
41	H. Unless specified otherwise in this Item, it is the intent of the General Assembly that				
42	balances in Soil and Water Conservation be used first, and then balances from				
43	Agricultural Best Management Practices Cost Share Assistance be used for the				
44	Commonwealth's statewide match for participation in the federal Conservation Reserve				
45	Enhancement Program (CREP).				
46	I.1. Out of the amounts appropriated for Dam Inventory, Evaluation, and Classification				
47	and Flood Plain Management, \$4,039,884 the first year and \$464,294 the second year				
48	from the general fund shall be deposited to the Dam Safety, Flood Prevention and				
49	Protection Assistance Fund, established pursuant § 10.1-603.17, Code of Virginia. Out of				
50	these amounts, \$633,100 in the first year from the general fund shall be provided to match				
51	federal and local funding for the rehabilitation of the Hearthstone Lake Dam in Augusta				
52	County and \$2,942,490 in the first year from the general fund shall be provided to match				
53	federal and local funding for the rehabilitation of the Lake Pelham and Mountain Run				
54	dams in Culpeper County				

ITEM 364.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	2. Unobligated balances in the Dam Safety, Flood Prevention and Protection Assistance Fund				
2	may be utilized in an amount not to exceed \$60,000 to perform activities necessary to update				
3	the flood protection plan for the Commonwealth and to make the plan accessible online. Once				
4	these activities are complete, the department will maintain and update the plan as needed				
5	within existing resources.				
6	J. The Water Quality Agreement Program shall be continued in order to protect the waters of				
7	the Commonwealth through voluntary cooperation with lawn care operators across the state.				
8	The department shall encourage lawn care operators to voluntarily establish nutrient				
9	management plans and annual reporting of fertilizer application. If appropriate, then the				
10	program may be transferred to another state agency.				
11	K. Out of this appropriation, \$80,000 the first year and \$80,000 the second year from the				
12	general fund is provided to the Department of Conservation and Recreation to make available				
13	a competitive grant to provide Chesapeake Bay meaningful watershed educational on-the-				
14	water field services. The department may enter into a two-year contract contingent on funding				
15	being available in the second year of the biennium.				
16	L. The Department of Conservation and Recreation, in collaboration with Soil and Water				
17	Conservation Districts, shall develop a plan containing cost estimates, for the rehabilitation of				
18	high hazard Soil and Water Conservation District owned and managed impounding structures.				
19	An interim plan shall be provided to the Governor and the Chairmen of the House				
20	Appropriations and Senate Finance Committees by November 1, 2016, with a final plan due				
21	by November 1, 2017.				
22	M. Included in this appropriation is \$200,000 in the first year and \$200,000 in the second year				
23	from the general fund for the Department of Conservation and Recreation to provide technical				
24	assistance to support Shoreline Erosion Advisory Services as established in § 10.1-702, Code				
25	of Virginia.				
26	N. Out of the amounts in this item, \$500,000 in the first year and \$500,000 in the second year				
27	from the general fund shall be provided to the Natural Heritage Program in support of active				
28	preserve management activities across Virginia's 61 Natural Area Preserves as identified by				
29	the Board of Conservation and Recreation in October 2014.				
30	O. Notwithstanding § 54.1, Chapter 4, the U.S. Department of Agriculture's Natural				
31	Resources Conservation Service and Department of Conservation and Recreation Central				
32	Office staff may provide engineering services to the Department of Conservation and				
33	Recreation and the local Soil and Water Conservation Districts for design and construction of				
34	agriculture best management practices.				
35	P. Out of the amounts in this item, \$100,000 the first year from the general fund shall be made				
36	available for the construction, improvement, and marking of trails along the lower				
37	Appomattox River from the Lake Chesterfield Dam to Appomattox Manor.				
38	365. Leisure and Recreation Services (50400).....			\$59,377,155	\$59,043,790
39	Preservation of Open Space Lands (50401).....	\$13,749,857	\$13,749,857		
40	Design and Construction of Outdoor Recreational				
41	Facilities (50403).....	\$875,500	\$875,500		
42	State Park Management and Operations (50404).....	\$41,283,592	\$40,950,227		
43	Natural Outdoor Recreational and Open Space				
44	Resource Research, Planning, and Technical				
45	Assistance (50406).....	\$3,468,206	\$3,468,206		
46	Fund Sources: General.....	\$30,631,055	\$30,297,690		
47	Special.....	\$22,622,592	\$22,622,592		
48	Debt Service.....	\$75,000	\$75,000		
49	Dedicated Special Revenue.....	\$1,900,000	\$1,900,000		
50	Federal Trust.....	\$4,148,508	\$4,148,508		
51	Authority: Title 10.1, Chapters 1, 2, 3, 4, 4.1, and 17; Title 18.2, Chapters 1 and 5; Title 19.2,				
52	Chapters 1, 5, and 7, Code of Virginia.				
53	A.1. Out of the amount for Natural Outdoor Recreational and Open Space Resource Research,				

ITEM 365.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Planning, and Technical Assistance shall be paid for the operation and maintenance of				
2	Breaks Interstate Park, an amount not to exceed \$275,000 the first year and \$275,000 the				
3	second year from the general fund.				
4	2. The Breaks Interstate Park Commission shall submit an annual audit of a fiscal and				
5	compliance nature of its accounts and transactions to the Auditor of Public Accounts, the				
6	Director, Department of Conservation and Recreation, and the Director, Department of				
7	Planning and Budget.				
8	3. The Breaks Interstate Park Commission shall, following the modernization of the				
9	Breaks Interstate Park electrical system, enter into negotiations to transfer control of the				
10	electrical system serving the park to a local regional electric utility.				
11	B. Notwithstanding the provisions of § 10.1-202, Code of Virginia, amounts deposited to				
12	the State Park Conservation Resources Fund may be used for a program of in-state travel				
13	advertising. Such travel advertising shall feature Virginia State Parks and the localities or				
14	regions in which the parks are located. To the extent possible the department shall enter				
15	into cooperative advertising agreements with the Virginia Tourism Authority and local				
16	entities to maximize the effectiveness of expenditures for advertising. The department is				
17	further authorized to enter into a cooperative advertising agreement with the Virginia				
18	Association of Broadcasters.				
19	C. Included in the amount for Preservation of Open-Space Lands is \$1,752,750 the first				
20	year and \$1,752,750 the second year from the general fund for the operating expenses of				
21	the Virginia Outdoors Foundation (Title 10.1, Chapter 18, Code of Virginia).				
22	D.1. Included in the amount for Preservation of Open Space Lands is \$8,000,000 the first				
23	year and \$8,000,000 the second year from the general fund to be deposited into the				
24	Virginia Land Conservation Fund, § 10.1-1020, Code of Virginia. Of these funds, after				
25	Virginia Outdoors Foundation's Open-Space Lands Preservation Trust Fund statutory				
26	distribution obligations have been satisfied, no less than 50 percent of the remaining				
27	appropriations are to be used for grants for fee simple acquisitions with public access or				
28	acquisitions of easements with public access. This appropriation shall be deemed				
29	sufficient to meet the provisions of § 2.2-1509.4, Code of Virginia.				
30	2. Included in the amounts for Preservation of Open Space Lands is \$2,000,000 the first				
31	year and \$2,000,000 the second year from nongeneral funds to be deposited into the				
32	Virginia Land Conservation Fund to be distributed by the Virginia Land Conservation				
33	Foundation pursuant to the provisions of § 58.1-513, Code of Virginia.				
34	E. Upon completion of the construction of the Daniel Boone Wilderness Trail				
35	Interpretative Center, the Division of State Parks may accept transfer of the facility, 153				
36	acres of land, and \$450,000 for maintenance of the completed facility for operation as a				
37	satellite facility to Natural Tunnel State Park. It is the intent of the General Assembly that				
38	at such time as the facility, property, and cash are transferred to the Division of State				
39	Parks that positions and ongoing funding for the operation of the satellite facility shall be				
40	provided.				
41	F. The Department is hereby authorized to enter into an agreement with the non-profit				
42	organization that currently owns Natural Bridge to open and operate the facility as a				
43	Virginia State Park.				
44	G. The Board of Conservation and Recreation shall consider whether public-private				
45	partnerships would (i) result in greater operational efficiencies in the planning,				
46	development, construction, and operation of new state parks and in the management of				
47	existing state parks and (ii) generate cost savings, allow for additional state park				
48	amenities, and increase operational revenues for state parks. Technical assistance shall be				
49	provided to the Board by the Department of Conservation and Recreation. The Board shall				
50	submit a report to the Governor and the Chairmen of the House Appropriations and Senate				
51	Finance Committees no later than November 15, 2016.				
52	H. Out of this appropriation, \$635,000 the first year from the general fund is designated to				
53	leverage additional support through a public-private partnership to complete the trail				
54	redevelopment and enhancement at Pocahontas State Park consistent with the Pocahontas				

ITEM 365.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	State Park's Swift Creek Mountain Bike Trail Concept plan, including the design for trailhead				
2	facilities accessible for disabled riders.				
3	I. Notwithstanding any other provision of the Code of Virginia, as a condition of the				
4	expenditure of all amounts included in this item, the Department of Conservation and				
5	Recreation shall not initiate or accept by gift, transfer or purchase with nongeneral funds any				
6	lands for use as a State Park without a specific appropriation for such purpose by the General				
7	Assembly.				
8	366. Administrative and Support Services (59900).....			\$9,639,539	\$9,651,642
9	General Management and Direction (59901).....	\$9,639,539	\$9,651,642		
10	Fund Sources: General.....	\$9,124,539	\$9,136,642		
11	Special.....	\$515,000	\$515,000		
12	Authority: Title 2.2, Chapters 37, 40, 41, 43; and Title 10.1, Chapter 1, Code of Virginia.				
13	Total for Department of Conservation and				
14	Recreation.....			\$169,946,467	\$104,240,815
15	General Fund Positions.....	412.50	412.50		
16	Nongeneral Fund Positions.....	39.50	39.50		
17	Position Level.....	452.00	452.00		
18	Fund Sources: General.....	\$119,653,799	\$53,948,147		
19	Special.....	\$24,238,920	\$24,238,920		
20	Debt Service.....	\$75,000	\$75,000		
21	Dedicated Special Revenue.....	\$14,249,829	\$14,249,829		
22	Federal Trust.....	\$11,728,919	\$11,728,919		
23	§ 1-101. DEPARTMENT OF ENVIRONMENTAL QUALITY (440)				
24	367. Land Protection (50900).....			\$26,846,329	\$26,846,329
25	Land Protection Permitting (50925).....	\$3,652,226	\$3,652,226		
26	Land Protection Compliance and Enforcement				
27	(50926).....	\$22,164,278	\$22,164,278		
28	Land Protection Outreach (50927).....	\$765,558	\$765,558		
29	Land Protection Planning and Policy (50928).....	\$264,267	\$264,267		
30	Fund Sources: General.....	\$2,747,417	\$2,747,417		
31	Special.....	\$1,359,676	\$1,359,676		
32	Trust and Agency.....	\$10,738,508	\$10,738,508		
33	Dedicated Special Revenue.....	\$5,572,100	\$5,572,100		
34	Federal Trust.....	\$6,428,628	\$6,428,628		
35	Authority: Title 10.1, Chapters 11.1, 11.2, 12.1, 14, and 25; Title 44, Chapter 3.5, Code of				
36	Virginia.				
37	It is the intent of the General Assembly that balances in the Virginia Environmental				
38	Emergency Response Fund be used to meet match requirements for U.S. Environmental				
39	Protection Agency Superfund State Support Contracts.				
40	368. Water Protection (51200).....			\$41,002,971	\$41,002,971
41	Water Protection Permitting (51225).....	\$9,507,131	\$9,507,131		
42	Water Protection Compliance and Enforcement				
43	(51226).....	\$7,866,879	\$7,866,879		
44	Water Protection Outreach (51227).....	\$1,997,757	\$1,997,757		
45	Water Protection Planning and Policy (51228).....	\$5,229,374	\$5,229,374		
46	Water Protection Monitoring and Assessment				
47	(51229).....	\$7,520,524	\$7,520,524		
48	Water Protection Stormwater Management (51230)...	\$8,881,306	\$8,881,306		
49	Fund Sources: General.....	\$19,995,968	\$19,995,968		
50	Special.....	\$1,607,265	\$1,607,265		

ITEM 368.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Trust and Agency.....	\$25,500	\$25,500		
2	Dedicated Special Revenue.....	\$11,502,336	\$11,502,336		
3	Federal Trust.....	\$7,871,902	\$7,871,902		
4	Authority: Title 10.1, Chapter 11.1; and Title 62.1, Chapters 2, 3.1, 3.2, 3.6, 5, 6, 20, 22,				
5	24, and 25, Code of Virginia.				
6	A. Out of this appropriation, \$51,500 the first year and \$51,500 the second year from the				
7	general fund is designated for annual membership dues for the Ohio River Valley Water				
8	Sanitation Commission.				
9	B.1. The permit fee regulations adopted by the State Water Control Board pursuant to				
10	paragraphs B.1. and B.2. of § 62.1-44.15:6, Code of Virginia, shall be set at an amount				
11	representing not more than 50 percent of the direct costs for the administration,				
12	compliance and enforcement of Virginia Pollutant Discharge Elimination System permits				
13	and Virginia Pollution Abatement permits.				
14	2. The regulations adopted by the State Water Control Board to initially implement the				
15	provisions of this Item shall be exempt from Article 2 (§ 2.2-4006, et seq.) of Chapter 40				
16	of Title 2.2, Code of Virginia, and shall become effective no later than July 1, 2010.				
17	Thereafter, any amendments to the fee schedule described by these acts shall not be				
18	exempted from Article 2 (§ 2.2-4006, et seq.) of Chapter 40 of Title 2.2, Code of Virginia.				
19	C. Out of the appropriation for this item, \$151,500 the first year and \$151,500 the second				
20	year from the general fund is designated for the annual membership dues for the Interstate				
21	Commission on the Potomac River Basin.				
22	D.1. Notwithstanding § 62.1-44.15:56, Code of Virginia, public institutions of higher				
23	education, including community colleges, colleges, and universities, shall be subject to				
24	project review and compliance for state erosion and sediment control requirements by the				
25	local program authority of the locality within which the land disturbing activity is located,				
26	unless such institution submits annual specifications to the Department of Environmental				
27	Quality, in accordance with § 62.1-44.15:56 A (i), Code of Virginia.				
28	2. The State Water Control Board is authorized to amend the Erosion and Sediment				
29	Control Regulations (9 VAC 25-840 et seq.) to conform such regulations with this project				
30	review requirement and to clarify the process. These amendments shall be exempt from				
31	Article 2 (§2.2-4006 et seq.) of the Administrative Process Act.				
32	E. Beginning October 1, 2015, there shall be a \$3.75 fee imposed on each dry ton of				
33	exceptional quality biosolids cake sewage sludge that is land applied pursuant to § 62.1-				
34	44.19:3P, Code of Virginia, until such fee is altered, amended or rescinded by the State				
35	Water Control Board.				
36	F. If the Board of the Appomattox River Water Authority does not approve an action to				
37	move forward with the raising of the Brasfield Dam prior to June 30, 2017, the				
38	authorization for \$5,000,000 in Virginia Public Building Authority bonds for such project				
39	included in Chapter 806, 2013 Acts of Assembly shall expire.				
40	G. The Department shall work in conjunction with the Virginia Economic Development				
41	Partnership to facilitate the development of long-term offsetting methods within the				
42	Virginia Nutrient Credit Exchange as set out in Item 125 of this act.				
43	369. Air Protection (51300).....			\$18,347,767	\$18,347,767
44	Air Protection Permitting (51325).....	\$6,069,469	\$6,069,469		
45	Air Protection Compliance and Enforcement				
46	(51326).....	\$6,641,946	\$6,641,946		
47	Air Protection Outreach (51327).....	\$205,587	\$205,587		
48	Air Protection Planning and Policy (51328).....	\$2,327,437	\$2,327,437		
49	Air Protection Monitoring and Assessment				
50	(51329).....	\$3,103,328	\$3,103,328		
51	Fund Sources: General.....	\$2,333,542	\$2,333,542		
52	Enterprise.....	\$9,613,520	\$9,613,520		

ITEM 369.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Dedicated Special Revenue.....	\$2,437,796	\$2,437,796		
2	Federal Trust.....	\$3,962,909	\$3,962,909		
3	Authority: Title 10.1, Chapters 11.1 and 13; and Title 46.2, Chapter 10, Code of Virginia.				
4	A. The Department of Environmental Quality is authorized to use up to \$300,000 the first				
5	year and \$300,000 the second year from the Vehicle Emissions Inspection Program Fund to				
6	implement the provisions of Chapter 710, Acts of Assembly of 2002, which authorizes the				
7	department to operate a program to subsidize repairs of vehicles that fail to meet emissions				
8	standards established by the Air Pollution Control Board when the owner of the vehicle is				
9	financially unable to have the vehicle repaired.				
10	B.1. All of the permit program emissions fees collected by the State Air Pollution Control				
11	Board pursuant to § 10.1-1322, Code of Virginia, shall be assessed and collected on an annual				
12	basis notwithstanding the provisions of that section. The State Air Pollution Control Board				
13	shall adopt regulations adjusting permit program emissions fees collected pursuant to § 10.1-				
14	1322, Code of Virginia, and establish permit application processing fees and permit				
15	maintenance fees sufficient to ensure that the revenues collected from fees cover the total				
16	direct and indirect costs of the program consistent with the requirements of Title V of the				
17	Clean Air Act, except that the initial adjustment to permit program emissions fees shall not be				
18	increased by more than 30 percent over current rates. Notwithstanding the provisions of §				
19	10.1-1322, Code of Virginia, the permit application fees collected pursuant to this paragraph				
20	shall not be credited towards the amount of annual fees owed pursuant to § 10.1-1322, Code				
21	of Virginia. All of the fees adopted pursuant to this section shall be adjusted annually by the				
22	Consumer Price Index.				
23	2. The regulations adopted by the State Air Pollution Control Board to initially implement the				
24	provisions of this item shall be exempt from Chapter 40 of Title 2.2, Code of Virginia, and				
25	shall become effective no later than July 1, 2012. Thereafter, any amendments to the fee				
26	schedule described by these acts shall not be exempted from Chapter 40 of Title 2.2, Code of				
27	Virginia.				
28	C. Funding provided in this item is contingent upon no amount contained herein being used to				
29	prepare or submit to the Environmental Protection Agency (EPA) a state implementation plan,				
30	or other document with respect to the Environmental Protection Agency's "Carbon Pollution				
31	Emission Guidelines for Existing Stationary Sources: Electric Utility Generating Units," 80				
32	Fed. Reg. 64,662 (October 23, 2015), unless the stay issued by the United States Supreme				
33	Court is released pending disposition of the applicants' petitions for review in the United				
34	States Court of Appeals for the District of Columbia Circuit and disposition of the applicants'				
35	petition for a writ of certiorari, if such writ is sought.				
36	370. Environmental Financial Assistance (51500).....			\$62,013,511	\$62,013,511
37	Financial Assistance for Environmental Resources				
38	Management (51502).....	\$9,125,868	\$9,125,868		
39	Virginia Water Facilities Revolving Fund Loans and				
40	Grants (51503).....	\$23,588,877	\$23,588,877		
41	Financial Assistance for Coastal Resources				
42	Management (51507).....	\$1,924,500	\$1,924,500		
43	Litter Control and Recycling Grants (51509).....	\$2,039,509	\$2,039,509		
44	Petroleum Tank Reimbursement (51511).....	\$25,334,757	\$25,334,757		
45	Fund Sources: General.....	\$3,053,614	\$3,053,614		
46	Trust and Agency.....	\$25,504,646	\$25,504,646		
47	Dedicated Special Revenue.....	\$4,741,509	\$4,741,509		
48	Federal Trust.....	\$28,713,742	\$28,713,742		
49	Authority: Title 10.1, Chapters 11.1, 14, 21.1, and 25 and Title 62.1, Chapters 3.1, 22, 23.2,				
50	and 24, Code of Virginia.				
51	A. To the extent available, the authorization included in Chapter 781, 2009 Acts of Assembly,				
52	Item 368, paragraph E, is hereby continued for the Virginia Public Building Authority to issue				
53	revenue bonds in order to finance Virginia Water Quality Improvement Grants, pursuant to				
54	Chapter 851, 2007 Acts of Assembly.				

ITEM 370.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	B. To the extent available, the authorization included in Chapter 806, 2013 Acts of				
2	Assembly, Item C-39.40, is hereby continued for the Virginia Public Building Authority to				
3	issue revenue bonds in order to finance the Stormwater Local Assistance Fund, the				
4	Combined Sewer Overflow Matching Fund, Nutrient Removal Grants, the Hopewell				
5	Regional Wastewater Treatment Authority, and the Appomattox River Water Authority.				
6	The administration of several of the water quality programs, including the Stormwater				
7	Local Assistance Fund, transferred to the Department of Environmental Quality per				
8	Chapter 756, 2013 Acts of Assembly.				
9	C.1. The State Comptroller is authorized to continue the Stormwater Local Assistance				
10	Fund as established in Item 360, Chapter 806, 2013 Acts of Assembly. The fund shall				
11	consist of bond proceeds from bonds authorized by the General Assembly and issued				
12	pursuant to Item C-39.40 in Chapter 806, 2013 Acts of Assembly, and Item C-43 of				
13	Chapter 665, 2015 Acts of Assembly, sums appropriated to it by the General Assembly,				
14	and other grants, gifts, and moneys as may be made available to it from any other source,				
15	public or private. Interest earned on the moneys in the Fund shall remain in the Fund and				
16	be credited to it. Any moneys remaining in the Fund, including interest thereon, at the end				
17	of each fiscal year shall not revert to the general fund but shall remain in the Fund.				
18	2. The purpose of the Fund is to provide matching grants to local governments for the				
19	planning, design, and implementation of stormwater best management practices that				
20	address cost efficiency and commitments related to reducing water quality pollutant loads.				
21	Moneys in the Fund shall be used to meet: i) obligations related to the Chesapeake Bay				
22	total maximum daily load (TMDL) requirements; ii) requirements for local impaired				
23	stream TMDLs; iii) water quality requirements of the Chesapeake Bay Watershed				
24	Implementation Plan (WIP); and iv) water quality requirements related to the permitting				
25	of small municipal stormwater sewer systems. The grants shall be used only for the				
26	acquisition of certified nonpoint nutrient credits and capital projects meeting all pre-				
27	requirements for implementation, including but not limited to: i) new stormwater best				
28	management practices; ii) stormwater best management practice retrofits; iii) stream				
29	restoration; iv) low impact development projects; v) buffer restoration; vi) pond retrofits;				
30	and vii) wetlands restoration.				
31	D. The grants shall be used only for the acquisition of certified nonpoint nutrient credits				
32	and capital projects meeting all pre-requirements for implementation, including but not				
33	limited to: i) new stormwater best management practices; ii) stormwater best management				
34	practice retrofits; iii) stream restoration; iv) low impact development projects; v) buffer				
35	restoration; vi) pond retrofits; and vii) wetlands restoration. Such grants shall be in				
36	accordance with eligibility determinations made by the State Water Control Board under				
37	the authority of the Department of Environmental Quality.				
38	E. The Department of Environmental Quality is authorized to capitalize the Nutrient				
39	Offset Fund to the extent necessary to facilitate the development of grants or contracts to				
40	support animal waste to energy projects.				
41	F. The Department of Environmental Quality shall use an amount not to exceed				
42	\$3,000,000 from the Water Quality Improvement Fund to conduct the James River				
43	chlorophyll study pursuant to the approved Virginia Chesapeake Bay Total Maximum				
44	Daily Load, Phase I Watershed Implementation Plan. This amount shall be used solely for				
45	contractual support for water quality monitoring and analysis and computer modeling. No				
46	portion of this funding may be used for administrative costs of the department.				
47	G. Out of such funds available in this item, the Department shall provide funding to the				
48	Virginia Geographic Information Network in an amount necessary to implement statewide				
49	digital orthography to improve land coverage data necessary to assist localities in planning				
50	and implementing stormwater management programs. As part of this authorization, the				
51	Department shall also include data to update prior LIDAR surveys of elevations along				
52	coastal areas to support activities related to management of recurrent coastal flooding.				
53	H. Out of the amounts appropriated for Financial Assistance for Environmental Resources				
54	Management, \$3,292,479 the first year and \$3,292,479 the second year from federal funds				
55	is provided to implement stormwater management activities.				
56	I.1. Each locality establishing a utility or enacting a system of service charges to support a				

ITEM 370.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	local stormwater management program pursuant to § 15.2-2114, Code of Virginia, shall				
2	provide to the Auditor of Public Accounts by October 1 of each year, in a format specified by				
3	the Auditor, a report as to each program funded by these fees and the expected nutrient and				
4	sediment reductions for each of these programs. The Department of Environmental Quality				
5	shall, at the request of the Auditor of Public Accounts, offer assistance to the Auditor's office				
6	in the review of the submitted reports.				
7	2. The Auditor of Public Accounts shall include in the Specifications for Audits of Counties,				
8	Cities, and Towns regulations for all local governments establishing a utility or enacting a				
9	system of service charges to support a local stormwater management program pursuant to §				
10	15.2-2114, Code of Virginia, a requirement to ensure that each impacted local government is				
11	in compliance with the provisions of § 15.2-2114 A., Code of Virginia. Any such adjustment				
12	to the Specifications for Audits of Counties, Cities, and Towns regulations shall be exempt				
13	from the Administrative Process Act and shall be required for all audits completed after July				
14	1, 2014.				
15	371. Administrative and Support Services (59900).....			\$27,154,493	\$27,157,559
16	General Management and Direction (59901).....	\$19,644,008	\$19,647,074		
17	Information Technology Services (59902).....	\$7,510,485	\$7,510,485		
18	Fund Sources: General.....	\$12,634,058	\$12,637,124		
19	Special.....	\$5,867,648	\$5,867,648		
20	Enterprise.....	\$3,325,278	\$3,325,278		
21	Trust and Agency.....	\$1,239,744	\$1,239,744		
22	Dedicated Special Revenue.....	\$633,740	\$633,740		
23	Federal Trust.....	\$3,454,025	\$3,454,025		
24	Authority: Title 10.1, Chapters 11.1, 13 and 14 and Title 62.1, Chapter 3.1, Code of Virginia.				
25	A. Notwithstanding the provisions of Title 10.1, Chapter 25, Code of Virginia, the department				
26	is authorized to expend funds from the balances in the Virginia Environmental Emergency				
27	Response Fund for costs associated with its waste management and water programs.				
28	B. Notwithstanding the provisions of Title 10.1, Chapter 25, Code of Virginia, the department				
29	is authorized to expend up to \$600,000 the first year and \$600,000 the second year from the				
30	balances in the Virginia Environmental Emergency Response Fund to further develop and				
31	implement eGovernment services.				
32	C. Out of the amounts for this appropriation, \$11,200 the first year and \$11,200 the second				
33	year from the general fund is provided for payment of the necessary expenses for Virginia's				
34	participation in the Roanoke River Bi-State Commission and Roanoke River Basin Advisory				
35	Committee.				
36	Total for Department of Environmental Quality.....			\$175,365,071	\$175,368,137
37	General Fund Positions.....	408.50	408.50		
38	Nongeneral Fund Positions.....	564.50	564.50		
39	Position Level.....	973.00	973.00		
40	Fund Sources: General.....	\$40,764,599	\$40,767,665		
41	Special.....	\$8,834,589	\$8,834,589		
42	Enterprise.....	\$12,938,798	\$12,938,798		
43	Trust and Agency.....	\$37,508,398	\$37,508,398		
44	Dedicated Special Revenue.....	\$24,887,481	\$24,887,481		
45	Federal Trust.....	\$50,431,206	\$50,431,206		
46	§ 1-102. DEPARTMENT OF GAME AND INLAND FISHERIES (403)				
47	372. Wildlife and Freshwater Fisheries Management				
48	(51100).....			\$45,672,578	\$45,686,094
49	Wildlife Information and Education (51102).....	\$4,519,960	\$4,519,960		
50	Enforcement of Recreational Hunting and Fishing				
51	Laws and Regulations (51103).....	\$16,430,863	\$16,444,379		

ITEM 372.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Wildlife Management and Habitat Improvement				
2	(51106).....	\$24,721,755	\$24,721,755		
3	Fund Sources: Dedicated Special Revenue.....	\$31,323,249	\$31,336,765		
4	Federal Trust.....	\$14,349,329	\$14,349,329		
5	Authority: Title 29.1, Chapters 1 through 6, Code of Virginia.				
6	Out of the amounts appropriated for this Item, \$20,000 the first year and \$20,000 the				
7	second year from nongeneral funds is provided for the Smith Mountain Lake Water				
8	Quality Monitoring Program.				
9	373. Boating Safety and Regulation (62500).....			\$8,095,918	\$8,095,918
10	Boat Registration and Titling (62501).....	\$2,253,186	\$2,253,186		
11	Boating Safety Information and Education (62502).....	\$462,359	\$462,359		
12	Enforcement of Boating Safety Laws and				
13	Regulations (62503).....	\$5,380,373	\$5,380,373		
14	Fund Sources: Dedicated Special Revenue.....	\$6,387,953	\$6,387,953		
15	Federal Trust.....	\$1,707,965	\$1,707,965		
16	Authority: Title 29.1, Chapters 7 and 8, Code of Virginia.				
17	374. Administrative and Support Services (59900).....			\$9,041,237	\$9,051,353
18	General Management and Direction (59901).....	\$7,265,635	\$7,275,751		
19	Information Technology Services (59902).....	\$1,775,602	\$1,775,602		
20	Fund Sources: Dedicated Special Revenue.....	\$8,820,388	\$8,830,504		
21	Federal Trust.....	\$220,849	\$220,849		
22	Authority: Title 29.1, Chapter 1, Code of Virginia.				
23	A. The department shall recover the cost of reproduction, plus a reasonable fee per record,				
24	from persons or organizations requesting copies of computerized lists of licenses issued by				
25	the department.				
26	B. The department shall not further consolidate its regional offices, field offices, or close				
27	any of these offices in presently-served localities or enter into any lease for any new				
28	regional office without notification of the Chairman of the House Committee on				
29	Agriculture, Chesapeake, and Natural Resources and the Chairman of the Senate				
30	Committee on Agriculture, Conservation, and Natural Resources. The department shall				
31	not undertake any future reorganization of any division, reporting structures, regional or				
32	field offices, or any function it may perform without notifying the Chairmen of the House				
33	Committee on Agriculture, Chesapeake, and Natural Resources, the House Committee on				
34	Appropriations, the Senate Committee on Agriculture, Conservation, and Natural				
35	Resources, and the Senate Committee on Finance.				
36	C. Funds previously appropriated to the Lake Anna Advisory Committee for hydrilla				
37	control and removal may be used at the discretion of the Lake Anna Advisory Committee				
38	upon issues related to maintaining the health, safety, and welfare of Lake Anna.				
39	375. A. Pursuant to §§ 29.1-101, 58.1-638, and 58.1-1410, Code of Virginia, deposits to the				
40	Game Protection Fund include an estimated \$17,700,000 the first year and \$17,700,000				
41	the second year from revenue originating from the general fund.				
42	B. Pursuant to § 29.1-101.01, Code of Virginia, the Department of Planning and Budget				
43	shall transfer such funds as designated by the Board of Game and Inland Fisheries from				
44	the Game Protection Fund (§ 29.1-101) to the Capital Improvement Fund (§ 29.1-101.01)				
45	up to an amount equal to 50 percent or less of the revenue deposited to the Game				
46	Protection Fund by § 3-1.01, subparagraph M, of this act.				
47	C. Out of the amounts transferred pursuant to § 3-1.01, subparagraph K, of this act,				
48	\$881,753 the first year and \$881,753 the second year from the Game Protection Fund shall				
49	be used for the enforcement of boating laws, boating safety education, and for improving				
50	boating access.				

ITEM 375.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Total for Department of Game and Inland Fisheries....			\$62,809,733	\$62,833,365
2	Nongeneral Fund Positions.....	496.00	496.00		
3	Position Level.....	496.00	496.00		
4	Fund Sources: Dedicated Special Revenue.....	\$46,531,590	\$46,555,222		
5	Federal Trust.....	\$16,278,143	\$16,278,143		
6	§ 1-103. DEPARTMENT OF HISTORIC RESOURCES (423)				
7	376. Historic and Commemorative Attraction				
8	Management (50200).....			\$5,890,828	\$5,891,575
9	Financial Assistance for Historic Preservation				
10	(50204).....	\$1,086,420	\$1,086,420		
11	Historic Resource Management (50205).....	\$4,804,408	\$4,805,155		
12	Fund Sources: General.....	\$3,704,256	\$3,704,806		
13	Special.....	\$690,659	\$690,659		
14	Commonwealth Transportation.....	\$109,835	\$109,835		
15	Federal Trust.....	\$1,386,078	\$1,386,275		
16	Authority: Title 10.1, Chapters 22 and 23, Code of Virginia.				
17	A. General fund appropriations for historic and commemorative attractions not identified in §				
18	10.1-2211 or § 10.1-2211.1, Code of Virginia, shall be matched by local or private sources,				
19	either in cash or in-kind, in amounts at least equal to the appropriation and which are deemed				
20	to be acceptable to the department.				
21	B. In emergency situations which shall be defined as those posing a threat to life, safety or				
22	property, § 10.1-2213, Code of Virginia, shall not apply.				
23	C.1. Out of the amounts for Financial Assistance for Historic Preservation shall be paid from				
24	the general fund grants to the following organization for the purposes prescribed in § 10.1-				
25	2211, Code of Virginia:				
26	ORGANIZATION		FY 2017		FY 2018
27	United Daughters of the Confederacy		\$83,570		\$83,570
28	Notwithstanding the cited Code section, the United Daughters of the Confederacy shall make				
29	disbursements to the treasurers of Confederate memorial associations and chapters of the				
30	United Daughters of the Confederacy for the purposes stated in that section. By November 1				
31	of each year, the United Daughters of the Confederacy shall submit to the Director,				
32	Department of Historic Resources a report documenting the disbursement of these funds for				
33	their specified purpose.				
34	2. As disbursements are made to the treasurers of Confederate memorial associations and				
35	chapters of the United Daughters of the Confederacy by the United Daughters of the				
36	Confederacy for the purposes stated in § 10.1-2211, Code of Virginia, an amount equal to				
37	\$7,500 each year shall be distributed to the Ladies Memorial Association of Petersburg.				
38	3. As disbursements are made to the treasurers of Confederate memorial associations and				
39	chapters of the United Daughters of the Confederacy by the United Daughters of the				
40	Confederacy for the purposes stated in § 10.1-2211, Code of Virginia, an amount equal to \$90				
41	the first year and \$90 the second year shall be distributed to the Town of Coeburn Municipal				
42	Graveyard.				
43	D. Notwithstanding the requirements of § 10.1-2211.1, Code of Virginia, \$2,850 the first year				
44	and \$2,850 the second year from the general fund shall be disbursed to the Sons of the				
45	American Revolution for the care of Revolutionary War graves and cemeteries.				
46	E. Included in this appropriation is \$109,835 the first year and \$109,835 the second year in				
47	nongeneral funds from the Highway Maintenance and Operating Fund to support the				
48	Department of Historic Resources' required reviews of transportation projects.				

ITEM 376.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	F. The Department of Historic Resources is authorized to accept a devise of certain real				
2	property under the will of Elizabeth Rust Williams known as Clermont Farm located on				
3	Route 7 east of the town of Berryville in Clarke County. If, after due consideration of				
4	options, the department determines that the property should be sold or leased to a different				
5	public or private entity, and notwithstanding the provisions of § 2.2-1156, Code of				
6	Virginia, then the department is further authorized to sell or lease such property, provided				
7	such sale or lease is not in conflict with the terms of the will. The proceeds of any such				
8	sale or lease shall be deposited to the Historic Resources Fund established under § 10.1-				
9	2202.1, Code of Virginia.				
10	G. The Department of Historic Resources shall follow and provide input on federal				
11	legislation designed to establish a new national system of recognizing and funding				
12	Presidential Libraries for those entities that are not included in the 1955 Presidential				
13	Library Act.				
14	H. Included in this appropriation is \$1,000,000 the first year and \$1,000,000 the second				
15	year from the general fund to be deposited into the Virginia Battlefield Preservation Fund				
16	for grants to be made in accordance with § 10.1-2202.4, Code of Virginia. Any moneys				
17	remaining in the Fund, including interest thereon, at the end of each fiscal year shall not				
18	revert to the general fund but shall remain in the Fund. This appropriation shall be deemed				
19	sufficient to meet the provisions of § 2.2-1509.4, Code of Virginia.				
20	I. The Department of Historic Resources is authorized to require applicants for tax credits				
21	for historic rehabilitation projects under § 58.1-339.2, Code of Virginia, to provide an				
22	audit by a certified public accountant licensed in Virginia, in accordance with guidelines				
23	developed by the department in consultation with the Auditor of Public Accounts. The				
24	department is also authorized to contract with tax, financial, and other professionals to				
25	assist the department with the oversight of historic rehabilitation projects for which tax				
26	credits are anticipated.				
27	377. Administrative and Support Services (59900).....			\$916,745	\$916,868
28	General Management and Direction (59901).....	\$916,745	\$916,868		
29	Fund Sources: General.....	\$691,620	\$691,717		
30	Special.....	\$45,500	\$45,500		
31	Federal Trust.....	\$179,625	\$179,651		
32	Authority: Title 10.1, Chapters 10.1, 22 and 23, Code of Virginia.				
33	Out of the amounts for Administrative and Support Services, the department shall				
34	administer state grants to nonstate agencies pursuant to Item 495 of this act.				
35	Total for Department of Historic Resources.....			\$6,807,573	\$6,808,443
36	General Fund Positions.....	27.00	27.00		
37	Nongeneral Fund Positions.....	18.00	18.00		
38	Position Level.....	45.00	45.00		
39	Fund Sources: General.....	\$4,395,876	\$4,396,523		
40	Special.....	\$736,159	\$736,159		
41	Commonwealth Transportation.....	\$109,835	\$109,835		
42	Federal Trust.....	\$1,565,703	\$1,565,926		
43	§ 1-104. MARINE RESOURCES COMMISSION (402)				
44	378. Marine Life Management (50500).....			\$19,864,079	\$19,811,753
45	Marine Life Information Services (50501).....	\$1,335,643	\$1,336,855		
46	Marine Life Regulation Enforcement (50503).....	\$8,859,589	\$8,862,051		
47	Artificial Reef Construction (50506).....	\$69,520	\$69,520		
48	Chesapeake Bay Fisheries Management (50507).....	\$5,637,648	\$5,581,648		
49	Oyster Propagation and Habitat Improvement				
50	(50508).....	\$3,961,679	\$3,961,679		
51	Fund Sources: General.....	\$9,407,758	\$9,354,458		

ITEM 378.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Special.....	\$6,312,739	\$6,313,713		
2	Commonwealth Transportation.....	\$313,768	\$313,768		
3	Dedicated Special Revenue.....	\$581,014	\$581,014		
4	Federal Trust.....	\$3,248,800	\$3,248,800		
5	Authority: Title 18.2, Chapters 1 and 5; Title 19.2, Chapters 1, 5 and 7; Title 28.2, Chapters 1				
6	through 10; Title 29.1, Chapter 7; Title 32.1, Chapter 6; Title 33.2, Chapter 1; and Title 62.1,				
7	Chapters 18 and 20, Code of Virginia.				
8	A. Out of this appropriation, \$54,098 the first year and \$54,611 the second year from the				
9	general fund is provided for annual membership dues to the Atlantic States Marine Fisheries				
10	Commission.				
11	B. Out of this appropriation, \$148,750 the first year and \$148,750 the second year from the				
12	general fund is provided for annual membership dues to the Potomac River Fisheries				
13	Commission.				
14	C. Out of the amounts for Marine Life Regulation Enforcement shall be paid into the Marine				
15	Patrols Fund, \$169,248 the first year and \$169,248 the second year, pursuant to § 28.2-108,				
16	Code of Virginia. For this purpose, cash shall be transferred from the Commonwealth				
17	Transportation Fund.				
18	D. Pursuant to § 58.1-2289 D, Code of Virginia, \$144,520 the first year and \$144,520 the				
19	second year shall be transferred to Marine Life Regulation Enforcement from the				
20	Commonwealth Transportation Fund from unrefunded motor fuel taxes for boats and paid				
21	into the Marine Patrols Fund.				
22	E. Any unexpended general fund balances designated by the agency for oyster remediation				
23	activities remaining in this Item on June 30, 2017, and June 30, 2018, shall be reappropriated				
24	and reallocated to the Marine Resources Commission for expenditure.				
25	F. The commission shall deposit proceeds from the sale of oyster shells, oyster seeds, and				
26	other subaqueous materials pursuant to § 28.2-550, Code of Virginia, to the Public Oyster				
27	Rock Replenishment Fund established by § 28.2-542, Code of Virginia. The proceeds from				
28	such sale shall be used for the same purposes specified in § 28.2-542, Code of Virginia.				
29	G. Out of this appropriation, \$2,000,000 the first year and \$2,000,000 the second year from				
30	the general fund is provided to support oyster replenishment activities.				
31	379.	Coastal Lands Surveying and Mapping (51000).....		\$2,207,402	\$1,977,335
32		Coastal Lands and Bottomlands Management			
33		(51001).....	\$1,638,913	\$1,408,846	
34		Marine Resources Surveying and Mapping (51002)....	\$568,489	\$568,489	
35		Fund Sources: General.....	\$1,191,054	\$960,987	
36		Dedicated Special Revenue.....	\$834,348	\$834,348	
37		Federal Trust.....	\$182,000	\$182,000	
38	Authority: Title 28.2, Chapters 12, 13, 14, 15 and 16; Title 62.1, Chapters 16 and 19, Code of				
39	Virginia.				
40	Out of this appropriation, \$239,000 the first year and \$8,933 the second year from the general				
41	fund is designated for Virginia's share of an Army Corps of Engineers project to construct a				
42	seawall to preserve the harbor on Tangier Island.				
43	380.	Tourist Promotion (53600).....		\$220,000	\$220,000
44		Virginia Saltwater Sport Fishing Tournament			
45		(53601).....	\$220,000	\$220,000	
46		Fund Sources: Special.....	\$220,000	\$220,000	
47	Authority: Title 28.2, Chapter 2, Code of Virginia				
48	381.	Administrative and Support Services (59900).....		\$2,303,283	\$2,308,141
49		General Management and Direction (59901).....	\$2,303,283	\$2,308,141	

ITEM 381.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Fund Sources: General.....	\$2,182,183	\$2,186,545		
2	Special.....	\$121,100	\$121,596		
3	Authority: Title 28.2, Chapters 1 and 2, Code of Virginia.				
4	A. The Marine Resources Commission shall recover the cost of reproduction, plus a				
5	reasonable fee per record, from persons or organizations requesting copies of				
6	computerized lists of licenses issued by the commission.				
7	B. From the amounts collected pursuant to § 28.2-200 et seq., Code of Virginia, and				
8	deposited into the Virginia Marine Products Fund (§ 3.2-2705, Code of Virginia), the				
9	Marine Resources Commission may retain \$10,000 the first year and \$10,000 the second				
10	year for the administrative cost of issuing gear licenses.				
11	C. Notwithstanding any action of the Virginia Marine Resources Commission pursuant to				
12	Chapter 4 VAC 20-1090-10 et. seq., or other provisions of law or policy, fees levied by				
13	the Commission for saltwater recreational fishing licenses shall be imposed at the level as				
14	they were in effect on October 1, 2014.				
15	Total for Marine Resources Commission.....			\$24,594,764	\$24,317,229
16	General Fund Positions.....	128.50	128.50		
17	Nongeneral Fund Positions.....	35.00	35.00		
18	Position Level.....	163.50	163.50		
19	Fund Sources: General.....	\$12,780,995	\$12,501,990		
20	Special.....	\$6,653,839	\$6,655,309		
21	Commonwealth Transportation.....	\$313,768	\$313,768		
22	Dedicated Special Revenue.....	\$1,415,362	\$1,415,362		
23	Federal Trust.....	\$3,430,800	\$3,430,800		
24	§ 1-105. VIRGINIA MUSEUM OF NATURAL HISTORY (942)				
25	382. Museum and Cultural Services (14500).....			\$3,365,964	\$3,309,486
26	Collections Management and Curatorial Services				
27	(14501).....	\$112,299	\$112,299		
28	Education and Extension Services (14503).....	\$515,380	\$515,380		
29	Operational and Support Services (14507).....	\$1,999,334	\$1,942,856		
30	Scientific Research (14508).....	\$738,951	\$738,951		
31	Fund Sources: General.....	\$2,932,889	\$2,876,411		
32	Special.....	\$338,075	\$338,075		
33	Federal Trust.....	\$95,000	\$95,000		
34	Authority: Title 10.1, Chapter 20, Code of Virginia.				
35	Total for Virginia Museum of Natural History.....			\$3,365,964	\$3,309,486
36	General Fund Positions.....	39.00	39.00		
37	Nongeneral Fund Positions.....	9.50	9.50		
38	Position Level.....	48.50	48.50		
39	Fund Sources: General.....	\$2,932,889	\$2,876,411		
40	Special.....	\$338,075	\$338,075		
41	Federal Trust.....	\$95,000	\$95,000		
42	TOTAL FOR OFFICE OF NATURAL				
43	RESOURCES.....			\$443,576,702	\$377,564,648
44	General Fund Positions.....	1,020.50	1,020.50		
45	Nongeneral Fund Positions.....	1,162.50	1,162.50		
46	Position Level.....	2,183.00	2,183.00		
47	Fund Sources: General.....	\$181,115,288	\$115,077,909		
48	Special.....	\$40,801,582	\$40,803,052		

ITEM 382.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Commonwealth Transportation.....	\$423,603	\$423,603		
2	Enterprise.....	\$12,938,798	\$12,938,798		
3	Trust and Agency.....	\$37,508,398	\$37,508,398		
4	Debt Service.....	\$75,000	\$75,000		
5	Dedicated Special Revenue.....	\$87,084,262	\$87,107,894		
6	Federal Trust.....	\$83,629,771	\$83,629,994		

ITEM 383.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	OFFICE OF PUBLIC SAFETY AND HOMELAND SECURITY			
2	§ 1-106. SECRETARY OF PUBLIC SAFETY AND HOMELAND SECURITY (187)			
3	383. Administrative and Support Services (79900).....		\$647,038	\$647,093
4	General Management and Direction (79901).....	\$647,038	\$647,093	
5	Fund Sources: General.....	\$647,038	\$647,093	
6	Authority: Title 2.2, Chapter 2, Article 8, and § 2.2-201, Code of Virginia.			
7	A. The Secretary of Public Safety and Homeland Security shall present revised state and			
8	local juvenile and state and local responsibility adult offender population forecasts to the			
9	Governor, the Chairmen of the House Appropriations and Senate Finance Committees,			
10	and the Chairmen of the House and Senate Courts of Justice Committees by October 15,			
11	2016, for each fiscal year through FY 2022 and by October 15, 2017, for each fiscal year			
12	through FY 2023. The secretary shall ensure that the revised forecast for state-responsible			
13	adult offenders shall include an estimate of the number of probation violators included			
14	each year within the overall population forecast who may be appropriate for alternative			
15	sanctions.			
16	B. The secretary shall continue to work with other secretaries to (i) develop services			
17	intended to improve the re-entry of offenders from prisons and jails to general society and			
18	(ii) enhance the coordination of service delivery to those offenders by all state agencies.			
19	The secretary shall provide a status report on actions taken to improve offender			
20	transitional and reentry services, as provided in § 2.2-221.1, Code of Virginia, including			
21	improvements to the preparation and provision for employment, treatment, and housing			
22	opportunities for those being released from incarceration. The report shall be provided to			
23	the Governor and the Chairmen of the House Appropriations and Senate Finance			
24	Committees no later than November 15 of each year.			
25	384. Disaster Planning and Operations (72200).....		\$567,489	\$567,489
26	Emergency Planning and Homeland Security			
27	(72210).....	\$567,489	\$567,489	
28	Fund Sources: Federal Trust.....	\$567,489	\$567,489	
29	Total for Secretary of Public Safety and Homeland			
30	Security.....		\$1,214,527	\$1,214,582
31	General Fund Positions.....	6.00	6.00	
32	Nongeneral Fund Positions.....	3.00	3.00	
33	Position Level.....	9.00	9.00	
34	Fund Sources: General.....	\$647,038	\$647,093	
35	Federal Trust.....	\$567,489	\$567,489	
36	§ 1-107. COMMONWEALTH'S ATTORNEYS' SERVICES COUNCIL (957)			
37	385. Adjudication Training, Education, and Standards			
38	(32600).....		\$2,041,805	\$2,041,939
39	Prosecutorial Training (32604).....	\$2,041,805	\$2,041,939	
40	Fund Sources: General.....	\$631,955	\$632,044	
41	Special.....	\$1,409,850	\$1,409,895	
42	Authority: Title 2.2, Chapter 26, Article 7, Code of Virginia.			
43	Total for Commonwealth's Attorneys' Services			
44	Council.....		\$2,041,805	\$2,041,939
45	General Fund Positions.....	7.00	7.00	
46	Position Level.....	7.00	7.00	
47	Fund Sources: General.....	\$631,955	\$632,044	

ITEM 385.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Special.....	\$1,409,850	\$1,409,895		
2	§ 1-108. DEPARTMENT OF ALCOHOLIC BEVERAGE CONTROL (999)				
3	386. Crime Detection, Investigation, and Apprehension				
4	(30400).....			\$18,673,377	\$18,673,377
5	Enforcement and Regulation of Alcoholic Beverage				
6	Control Laws (30403).....	\$18,673,377	\$18,673,377		
7	Fund Sources: Enterprise.....	\$17,973,377	\$17,973,377		
8	Federal Trust.....	\$700,000	\$700,000		
9	Authority: § 4.1-100 through § 4.1-133, Code of Virginia.				
10	A. No funds appropriated for this program shall be used for enforcement personnel to enforce				
11	local ordinances.				
12	B. Revenues of the fund appropriated in this Item and Item 387 of this act are limited to those				
13	received pursuant to Title 4, Code of Virginia, excepting taxes collected by the Alcoholic				
14	Beverage Control Board.				
15	C. By September 1 of each year, the Alcoholic Beverage Control Board shall report for the				
16	prior fiscal year the dollar amount of total wine liter tax collections in Virginia; the portion,				
17	expressed in dollars, of such tax collections attributable to the sale of Virginia wine in both				
18	ABC stores and in private stores; and, the percentage of total wine liter tax collections				
19	attributable to the sale of Virginia wine. Such report shall be submitted to the Chairmen of the				
20	House Appropriations and Senate Finance Committees, Director, Department of Planning and				
21	Budget and the Virginia Wine Board.				
22	387. Alcoholic Beverage Merchandising (80100).....			\$660,569,809	\$677,024,228
23	Administrative Services (80101).....	\$64,966,022	\$66,420,441		
24	Alcoholic Beverage Control Retail Store Operations				
25	(80102).....	\$95,712,014	\$95,712,014		
26	Alcoholic Beverage Purchasing, Warehousing and				
27	Distribution (80103).....	\$499,891,773	\$514,891,773		
28	Fund Sources: Enterprise.....	\$660,569,809	\$677,024,228		
29	Authority: § 4.1-100 through § 4.1-133, Code of Virginia.				
30	A. The Secretary of Finance shall chair an advisory committee to review the progress of the				
31	Department of Alcoholic Beverage Control in planning, financing, procuring, and				
32	implementing the information technology systems necessary to sustain the department's				
33	business enterprise. Members of this committee shall include the Secretary of Public Safety				
34	and Homeland Security; the Director, Department of Planning and Budget; the Director,				
35	Department of Accounts; the Chief Information Officer of the Commonwealth; the Auditor of				
36	Public Accounts; and the Staff Directors of the House Appropriations and Senate Finance				
37	Committees and/or their designees.				
38	B. Funds appropriated for services related to state lottery operations shall be used solely for				
39	lottery ticket purchases and prize payouts.				
40	C. The Alcoholic Beverage Control Board shall open additional stores in locations deemed to				
41	have the greatest potential for total increased sales in order to maximize profitability.				
42	D. Notwithstanding § 4.1-120, Code of Virginia, the Alcoholic Beverage Control Board may				
43	open certain government stores, as determined by the Board, for the sale of alcoholic				
44	beverages on New Year's Day and on Sundays after 12:00 p.m.				
45	Total for Department of Alcoholic Beverage Control.			\$679,243,186	\$695,697,605
46	Nongeneral Fund Positions.....	1,235.00	1,235.00		
47	Position Level.....	1,235.00	1,235.00		
48	Fund Sources: Enterprise.....	\$678,543,186	\$694,997,605		
49	Federal Trust.....	\$700,000	\$700,000		

ITEM 387.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1		§ 1-109. DEPARTMENT OF CORRECTIONS (799)			
2	388.	Instruction (19700).....		\$28,816,944	\$28,989,332
3		Career and Technical Instructional Services for			
4		Youth and Adult Schools (19712).....	\$9,788,877	\$9,961,265	
5		Adult Instructional Services (19713).....	\$12,458,209	\$12,458,209	
6		Instructional Leadership and Support Services			
7		(19714).....	\$6,569,858	\$6,569,858	
8		Fund Sources: General.....	\$28,306,666	\$28,479,054	
9		Federal Trust.....	\$510,278	\$510,278	
10		Authority: §§ 53.1-5 and 53.1-10, Code of Virginia.			
11	389.	Supervision of Offenders and Re-entry Services		\$97,450,960	\$98,850,960
12		(35100).....			
13		Probation and Parole Services (35106).....	\$92,156,595	\$93,556,595	
14		Community Residential Programs (35108).....	\$3,163,556	\$3,163,556	
15		Administrative Services (35109).....	\$2,130,809	\$2,130,809	
16		Fund Sources: General.....	\$94,635,581	\$96,035,581	
17		Special.....	\$85,000	\$85,000	
18		Dedicated Special Revenue.....	\$2,330,379	\$2,330,379	
19		Federal Trust.....	\$400,000	\$400,000	
20		Authority: §§ 53.1-67.2 through 53.1-67.6 and §§ 53.1-140 through 53.1-176.3, Code of			
21		Virginia.			
22		A. By September 1 of each year, the Department of Corrections shall provide a status			
23		report on the Statewide Community-Based Corrections System for State-Responsible			
24		Offenders to the Chairmen of the House Courts of Justice; Health, Welfare and			
25		Institutions; and Appropriations Committees and the Senate Courts of Justice;			
26		Rehabilitation and Social Services; and Finance Committees and to the Department of			
27		Planning and Budget. The report shall include a description of the department's progress			
28		in implementing evidence-based practices in probation and parole districts, and its plan to			
29		continue expanding this initiative into additional districts. The section of the status report			
30		on evidence-based practices shall include an evaluation of the effectiveness of these			
31		practices in reducing recidivism and how that effectiveness is measured.			
32		B. Included in the appropriation for this Item is \$150,000 the first year and \$150,000 the			
33		second year from nongeneral funds to support the implementation of evidence-based			
34		practices in probation and parole districts. The source of the funds is the Drug Offender			
35		Assessment Fund.			
36	390.	Financial Assistance for Confinement of Inmates		\$766,483	\$0
37		in Local and Regional Facilities (35600).....			
38		Fund Sources: General.....	\$766,483	\$0	
39		Authority: §§ 53.1-80 and 53.1-81, Code of Virginia			
40		The appropriation in this Item shall be used to pay the Commonwealth's share of the costs			
41		to construct, renovate, or expand local and regional correctional facilities. After reviewing			
42		requests for reimbursement, the Department of Corrections shall reimburse the			
43		Commonwealth's share of costs approved by the Board of Corrections for the following			
44		facilities, not to exceed the amounts shown:			
45		Newport News Public Safety Building	\$609,255		
46		Southampton Jail Farm	\$84,828		
47		Martinsville City Jail	\$72,400		
48	391.	A. The following process shall be applicable in order for any county, city, or regional jail			
49		authority (hereinafter referred to as "the locality") to receive state reimbursement for a			

ITEM 391.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	portion of the costs of the construction, expansion, or renovation of a jail as provided in				
2	§§53.1-80 and 53.1-81, Code of Virginia:				
3	1. The locality shall file with the Department of Corrections, by January 1 of the year in				
4	which it wishes its request to be considered, the following information in a format specified				
5	by the department:				
6	a. the information and documents required by §53.1-82.1, Code of Virginia;				
7	b. Specifications for the proposed construction or renovation; and				
8	c. Detailed cost estimates.				
9	2. The Department of Corrections shall review the request and make its comments and				
10	recommendations to the Board of Corrections.				
11	3. The Departments of Corrections and Criminal Justice Services shall review the community-				
12	based corrections plan and jail population forecast submitted by the locality and make their				
13	comments and recommendation concerning them to the Board of Corrections.				
14	4. The Board of Corrections shall review and take action on the request, after reviewing the				
15	comments and recommendations of the Departments of Corrections and Criminal Justice				
16	Services. It may modify any aspect of the request before approving it. The board shall not				
17	approve any request unless the following conditions have been met:				
18	a. the project is consistent with the projected number of local and state responsible offenders				
19	to be housed in such facility;				
20	b. the project meets the design criteria set out in the Board of Corrections' Standards for				
21	Planning, Design, Construction and Reimbursement of Local Correctional Facilities;				
22	c. the project is proposed to be built using standards for a minimum security facility, as				
23	adopted by the board, unless the use of more expensive construction standards is justified,				
24	based on a documented projection of offender populations that would require a higher level of				
25	security;				
26	d. the project can be completed and operated in a cost-efficient manner; and				
27	e. any other criteria established by the board.				
28	5. If the Board of Corrections approves a request, the Department of Corrections shall notify				
29	the Department of Planning and Budget by October 1 of the board's action and submit a				
30	summary of the project and a detailed list of the board-approved costs to the department.				
31	6. If the Board of Corrections approves a request, the Department of Criminal Justice Services				
32	shall submit to the Department of Planning and Budget by October 1 a summary of the				
33	alternatives to incarceration included in the community-based corrections plan approved for				
34	the project, along with a projection of the state funds needed to implement these programs.				
35	7. The Department of Planning and Budget shall submit to the Governor, for consideration for				
36	inclusion in the budget bill to be submitted by the Governor to the General Assembly, its				
37	recommendations concerning the approval of the request for reimbursement of jail				
38	construction or renovation costs and whether state funding is appropriate to support the				
39	alternatives to incarceration included in the community-based corrections plan.				
40	B. The Department of Corrections shall provide an annual report on the status of jail				
41	construction and renovation projects as approved for funding by the General Assembly. The				
42	report shall be limited to those projects which increase bed capacity. The report shall include				
43	a brief summary description of each project, the total capital cost of the project and the				
44	approved state share of the capital cost, the number of beds approved, along with the net				
45	number of new beds if existing beds are to be removed, and the closure of any existing				
46	facilities, if applicable. The report shall include the six-year population forecast, as well as the				
47	double-bunking capacity compared to the rated capacity for each project listed. The report				
48	shall also include the general fund impact on community corrections programs as reported by				
49	the Department of Criminal Justice Services, and the recommended financing arrangements				
50	and estimated general fund requirements for debt service as provided by the State Treasurer.				

ITEM 391.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Copies of the report shall be provided by October 1 of each year to the Chairmen of the				
2	Senate Finance and House Appropriations Committees and to the Director, Department of				
3	Planning and Budget.				
4	C.1. No city, county, town or regional jail shall authorize the construction, remodeling,				
5	renovation or rehabilitation of any facility to house any inmate in secure custody which				
6	results in increased jail capacity without the prior approval of the Board of Corrections.				
7	2. Any facility operated by any local or regional jail in the Commonwealth which houses				
8	any inmate in secure custody shall be subject to the operational provisions of §§ 53.1-5				
9	and 53.1-68, Code of Virginia, as well as all rules, regulations, and inspections established				
10	by the Board of Corrections.				
11	D. The Board of Corrections shall include within its reporting formats on the capacity of				
12	each local and regional jail, a measure of the actual jail capacity, which shall include				
13	double-bunking, with exceptions as appropriate, in the judgment of the Board, for				
14	isolation, segregation, or medical cells, or similar units which would not normally be				
15	double-bunked. Exceptions to this measure of capacity may also be made for jails which				
16	were constructed prior to 1980. A report including the double-bunking capacity, as well as				
17	the standard Board of Corrections measure of rated capacity, for each jail shall be				
18	presented to the Secretary of Public Safety and the Chairmen of the Senate Finance and				
19	House Appropriations Committees by October 1 of each year.				
20	E. The Commonwealth shall reimburse localities or regional jail authorities for up to 25				
21	percent of the cost of constructing, enlarging, or renovating regional jails, for regional jail				
22	projects approved by the Governor on or after July 1, 2015, consistent with the provisions				
23	of Chapter 749 of the 2015 General Assembly.				
24	392. Operation of State Residential Community				
25	Correctional Facilities (36100).....			\$16,419,906	\$16,419,906
26	Community Facility Management (36101).....	\$1,502,398	\$1,502,398		
27	Supervision and Management of Probates (36102)..	\$10,613,678	\$10,613,678		
28	Rehabilitation and Treatment Services -				
29	Community Residential Facilities (36103).....	\$1,340,141	\$1,340,141		
30	Medical and Clinical Services - Community				
31	Residential Facilities (36104).....	\$777,513	\$777,513		
32	Food Services - Community Residential Facilities				
33	(36105).....	\$1,163,636	\$1,163,636		
34	Physical Plant Services - Community Residential				
35	Facilities (36106).....	\$1,022,540	\$1,022,540		
36	Fund Sources: General.....	\$15,519,906	\$15,519,906		
37	Special.....	\$900,000	\$900,000		
38	Authority: §§ 53.1-67.2 through 53.1-67.8, Code of Virginia.				
39	A. Included within this appropriation is \$700,00 the first year and \$700,000 the second				
40	year from nongeneral funds to be used for operating expenses of diversion centers				
41	operated by the Department of Corrections. The nongeneral funds are to come from the				
42	fees collected from probationers, assigned to the diversion centers, to cover a portion of				
43	the cost of housing them, pursuant to § 19.2-316.3 C, Code of Virginia.				
44	B. Notwithstanding the provisions of § 53.1-67.1, Code of Virginia, the Department of				
45	Corrections shall not be required to operate a boot camp program for offenders placed on				
46	probation.				
47	393. Operation of Secure Correctional Facilities				
48	(39800).....			\$954,242,819	\$976,431,247
49	Supervision and Management of Inmates (39802)...	\$484,138,726	\$492,283,283		
50	Rehabilitation and Treatment Services - Prisons				
51	(39803).....	\$40,675,195	\$41,359,252		
52	Prison Management (39805).....	\$67,684,260	\$70,457,754		
53	Food Services - Prisons (39807).....	\$43,053,274	\$43,182,334		
54	Medical and Clinical Services - Prisons (39810).....	\$187,472,385	\$197,929,645		

ITEM 393.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Agribusiness (39811).....	\$10,051,668	\$10,051,668		
2	Correctional Enterprises (39812).....	\$49,680,835	\$49,680,835		
3	Physical Plant Services - Prisons (39815).....	\$71,486,476	\$71,486,476		
4	Fund Sources: General.....	\$900,740,944	\$922,929,372		
5	Special.....	\$52,580,835	\$52,580,835		
6	Federal Trust.....	\$921,040	\$921,040		
7	Authority: §§ 53.1-1, 53.1-5, 53.1-8, and 53.1-10, Code of Virginia.				
8	A. Included in this appropriation is \$1,195,000 in the first year and \$1,195,000 the second				
9	year from nongeneral funds for the purposes listed below. The source of the funds is				
10	commissions generated by prison commissary operations:				
11	1. \$170,000 the first year and \$170,000 the second year for Assisting Families of Inmates,				
12	Inc., to provide transportation for family members to visit offenders in prison and other				
13	ancillary services to family members;				
14	2. \$950,000 the first year and \$950,000 the second year for distribution to organizations that				
15	work to enhance faith-based services to inmates; and				
16	3. \$75,000 the first year and \$75,000 the second year for the "FETCH" program.				
17	B.1. The Department of Corrections is authorized to contract with other governmental entities				
18	to house male and female prisoners from those jurisdictions in facilities operated by the				
19	department.				
20	2. The State Comptroller shall continue to maintain the Contract Prisoners Special Revenue				
21	Fund on the books of the Commonwealth to reflect the activities of contracts between the				
22	Commonwealth of Virginia and other governmental entities for the housing of prisoners in				
23	facilities operated by the Virginia Department of Corrections.				
24	3. The Department of Corrections shall determine whether it may be possible to contract to				
25	house additional federal inmates or inmates from other states in space available within state				
26	correctional facilities. The department may, subject to the approval of the Governor, enter into				
27	such contracts, to the extent that sufficient bedspace may become available in state facilities				
28	for this purpose.				
29	C. The Department of Corrections may enter into agreements with local and regional jails to				
30	house state-responsible offenders in such facilities and to effect transfers of convicted state				
31	felons between and among such jails. Such agreements shall be governed by the provisions of				
32	Item 70 of this act.				
33	D. To the extent that the Department of Corrections privatizes food services, the department				
34	shall also seek to maximize agribusiness operations.				
35	E. Notwithstanding the provisions of § 53.1-45, Code of Virginia, the Department of				
36	Corrections is authorized to sell on the open market and through the Virginia Farmers' Market				
37	Network any dairy, animal, or farm products of which the Commonwealth imports more than				
38	it exports.				
39	F. It is the intention of the General Assembly that § 53.1-47, the Code of Virginia, concerning				
40	articles and services produced or manufactured by persons confined in state correctional				
41	facilities, shall be construed such that the term "manufactured" articles shall include				
42	"remanufactured" articles.				
43	G. Out of this appropriation, \$921,040 the first year and \$921,040 the second year from				
44	nongeneral funds is included for inmate medical costs. The sources of the nongeneral funds				
45	are an award from the State Criminal Alien Assistance Program, administered by the U.S.				
46	Department of Justice.				
47	H.1. The Department of Corrections, in coordination with the Virginia Supreme Court, shall				
48	continue to operate a behavioral correction program. Offenders eligible for such a program				
49	shall be those offenders: (i) who have never been convicted of a violent felony as defined in §				
50	17.1-805 of the Code of Virginia and who have never been convicted of a felony violation of				

ITEM 393.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	§§ 18.2-248 and 18.2-248.1 of the Code of Virginia; (ii) for whom the sentencing				
2	guidelines developed by the Virginia Criminal Sentencing Commission would recommend				
3	a sentence of four years or more in facilities operated by the Department of Corrections;				
4	and (iii) whom the court determines require treatment for drug or alcohol substance abuse.				
5	For any such offender, the court may impose the appropriate sentence with the stipulation				
6	that the Department of Corrections place the offender in an intensive therapeutic				
7	community-style substance abuse treatment program as soon as possible after receiving				
8	the offender. Upon certification by the Department of Corrections that the offender has				
9	successfully completed such a program of a duration of 24 months or longer, the court				
10	may suspend the remainder of the sentence imposed by the court and order the offender				
11	released to supervised probation for a period specified by the court.				
12	2. If an offender assigned to the program voluntarily withdraws from the program, is				
13	removed from the program by the Department of Corrections for intractable behavior, fails				
14	to participate in program activities, or fails to comply with the terms and conditions of the				
15	program, the Department of Corrections shall notify the court, outlining specific reasons				
16	for the removal and shall reassign the defendant to another incarceration assignment as				
17	appropriate. Under such terms, the offender shall serve out the balance of the sentence				
18	imposed by the court, as provided by law.				
19	3. The Department of Corrections shall collect the data and develop the framework and				
20	processes that will enable it to conduct an in-depth evaluation of the program three years				
21	after it has been in operation. The department shall submit a report periodically on the				
22	program to the Chief Justice as he may require and shall submit a report on the				
23	implementation of the program and its usage to the Secretary of Public Safety and				
24	Homeland Security and the Chairmen of the House Appropriations and Senate Finance				
25	Committees by June 30 of each year.				
26	I. Included in the appropriation for this Item is \$250,000 the first year and \$250,000 the				
27	second year from nongeneral funds for a culinary arts program in which inmates are				
28	trained to operate food service activities serving agency staff and the general public. The				
29	source of the funds shall be revenues generated by the program. Any revenues so				
30	generated by the program shall not be subject to § 4-2.02 of this act and shall be used by				
31	the agency for the costs of operating the program. The State Comptroller shall continue to				
32	maintain the Inmate Culinary Arts Training Program Fund on the books of the				
33	Commonwealth to reflect the revenue and expenditures of this program.				
34	J. The Department of Corrections shall continue to coordinate with the Department of				
35	Medical Assistance Services and the Department of Social Services to enroll eligible				
36	inmates in Medicaid. To the extent possible, the Department of Corrections shall work to				
37	identify potentially eligible inmates on a proactive basis, prior to the time inpatient				
38	hospitalization occurs. Procedures shall also include provisions for medical providers to				
39	bill the Department of Medical Assistance Services, rather than the Department of				
40	Corrections, for eligible inmate inpatient medical expenses. Due to the multiple payor				
41	sources associated with inpatient and outpatient health care services, the Department of				
42	Corrections and the Department of Medical Assistance Services shall consult with the				
43	applicable provider community to ensure that administrative burdens are minimized and				
44	payment for health care services is rendered in a prompt manner.				
45	K. Federal funds received by the Department of Corrections from the federal Residential				
46	Substance Abuse Treatment Program shall be exempt from payment of statewide and				
47	agency indirect cost recoveries into the general fund.				
48	L. Included in the appropriation for this item is funding for the first year and the second				
49	year from the general fund for six medical contract monitors. The persons filling these				
50	positions shall have the responsibility of closely monitoring the adequacy and quality of				
51	inmate medical services in those correctional facilities for which the department has				
52	contracted with a private vendor to provide inmate medical services.				
53	M. The Department of Corrections shall continue to operate a separate program for				
54	inmates under 18 years old who have been tried and convicted as adults and committed to				
55	the Department of Corrections. This separation of these offenders from the general prison				
56	population is required by the requirements of the federal Prison Rape Elimination Act.				

ITEM 393.	Item Details(\$)		Appropriations(\$)		
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018	
1	N. The Department shall provide to the Secretary of Public Safety and Homeland Security,				
2	the Directors of the Departments of Planning and Budget and Human Resources Management,				
3	and the Chairmen of the House Appropriations and Senate Finance Committees by July 1,				
4	2016, a report assessing:				
5	a. The costs, benefits, and administrative actions required to eliminate the Department's				
6	reliance on a private contractor for the delivery of inmate health care at multiple facilities, and				
7	to provide the same services internally using either state employees or individual contract				
8	medical personnel.				
9	b. The costs, benefits, and administrative actions required to transition to a statewide health				
10	care management model that uses best practices and cost containment methods employed by				
11	prison health care management and Medicaid managed care organizations to deliver provider-				
12	managed and outcome-based comprehensive health care services through a single statewide				
13	contract for all of the Department's adult correctional centers.				
14	c. A review of the Department's actual cost experience comparing the previous arrangement in				
15	which the contractor assumed full financial risk for the payment of off-site inpatient and				
16	outpatient services, and the current and proposed arrangement in which the Department				
17	assumes that risk and also receives any Medicaid reimbursement for such off-site expenses.				
18	For purposes of analyzing the first arrangement, it is assumed that the benefit of any Medicaid				
19	or other third-party reimbursement for hospital or other services would accrue to the				
20	contractor. This review shall also compare cost trends experienced by other states which have				
21	adopted these two arrangements.				
22	d. A comparison of the costs and benefits of the Department's current management of inmate				
23	health care, including the model envisioned in its August 2014 Request for Proposals, to the				
24	alternative models the Department is directed to assess in subsections a, b, and c above.				
25	e. The Department of Human Resources Management, the Department of Planning and				
26	Budget and other executive branch agencies shall provide technical assistance to the				
27	Department as needed.				
28	394.	Administrative and Support Services (39900).....		\$100,010,244	\$98,801,981
29		General Management and Direction (39901).....	\$16,324,842	\$16,324,842	
30		Information Technology Services (39902).....	\$35,364,276	\$34,619,790	
31		Accounting and Budgeting Services (39903).....	\$4,912,742	\$4,934,287	
32		Architectural and Engineering Services (39904).....	\$6,946,969	\$6,363,801	
33		Human Resources Services (39914).....	\$5,385,469	\$5,385,469	
34		Planning and Evaluation Services (39916).....	\$728,081	\$728,081	
35		Procurement and Distribution Services (39918).....	\$12,970,842	\$13,068,688	
36		Training Academy (39929).....	\$7,656,522	\$7,656,522	
37		Offender Classification and Time Computation			
38		Services (39930).....	\$9,720,501	\$9,720,501	
39		Fund Sources: General.....	\$94,641,744	\$94,166,481	
40		Special.....	\$5,218,500	\$4,485,500	
41		Dedicated Special Revenue.....	\$150,000	\$150,000	
42	Authority: §§ 53.1-1 and 53.1-10, Code of Virginia.				
43	A.1. Any plan to modernize and integrate the automated systems of the Department of				
44	Corrections shall be based on developing the integrated system in phases, or modules.				
45	Furthermore, any such integrated system shall be designed to provide the department the data				
46	needed to evaluate its programs, including that data needed to measure recidivism.				
47	2. The appropriation in this Item includes \$2,868,500 the first year and \$2,135,500 the second				
48	year from the Contract Prisoners Special Revenue Fund to defray a portion of the costs of				
49	maintaining and enhancing the offender management system, including the development of an				
50	electronic health records system. In addition to any general fund appropriations, the				
51	Department of Corrections may, subject to the authorization of the Director, Department of				
52	Planning and Budget, utilize additional revenue deposited in the Contract Prisoners Special				
53	Revenue Fund to support the development of the offender management system.				

ITEM 394.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	B. Included in this appropriation is \$550,000 the first year and \$550,000 the second year			
2	from nongeneral funds to be used for installation and operating expenses of the			
3	telemedicine program operated by the Department of Corrections. The source of the funds			
4	is revenue from inmate fees collected for medical services.			
5	C. Included in this appropriation is \$1,100,000 the first year and \$1,100,000 the second			
6	year from nongeneral funds to be used by the Department of Corrections for the			
7	operations of its Corrections Construction Unit. The State Comptroller shall continue the			
8	Corrections Construction Unit Special Operating Fund on the Commonwealth Accounting			
9	and Reporting System to reflect the activities of contracts between the Corrections			
10	Construction Unit and (i) institutions within the Department of Corrections for work not			
11	related to a capital project and (ii) agencies without the Department of Corrections for			
12	work performed for those agencies.			
13	D. Notwithstanding the provisions of § 53.1-20 A. and B., Code of Virginia, the Director,			
14	Department of Corrections, shall receive offenders into the state correctional system from			
15	local and regional jails at such time as he determines that sufficient, secure and			
16	appropriate housing is available, placing a priority on receiving inmates diagnosed and			
17	being treated for HIV, mental illnesses requiring medication, or Hepatitis C. The director			
18	shall maximize, consistent with inmate and staff safety, the use of bed space in the state			
19	correctional system. The director shall report monthly to the Secretary of Public Safety			
20	and Homeland Security and the Department of Planning and Budget on the number of			
21	inmates housed in the state correctional system, the number of inmate beds available, and			
22	the number of offenders housed in local and regional jails that meet the criteria set out in §			
23	53.1-20 A. and B.			
24	E. The Department of Corrections is exempted from the approval requirements of Chapter			
25	11 of the Construction and Professional Services Manual as issued by the Division of			
26	Engineering and Buildings. The Department of Corrections may authorize and initiate			
27	design-build contracts as deemed appropriate by the Director, Department of Corrections,			
28	in accordance with §§ 2.2-4301 and 2.2-4306, Code of Virginia.			
29	F. Notwithstanding any requirement to the contrary, any building, fixture, or structure to			
30	be placed, erected or constructed on, or removed or demolished from the property of the			
31	Commonwealth of Virginia under the control of the Department of Corrections shall not			
32	be subject to review and approval by the Art and Architectural Review Board as			
33	contemplated by § 2.2-2402, Code of Virginia. However, if the Department of Corrections			
34	seeks to construct a facility that is not a secure correctional facility or a structure located			
35	on the property of a secure correctional facility, then the Department of Corrections shall			
36	submit that structure to the Art and Architectural Review Board for review and approval			
37	by that board. Such other structures could include probation and parole district offices or			
38	regional offices.			
39	G. The Commonwealth of Virginia shall convey 45 acres (more or less) of property, being			
40	a portion of Culpeper County Tax Map No. 75, parcel 32, lying in the Cedar Mountain			
41	Magisterial District of Culpeper County, Virginia, in consideration of the County's			
42	construction of water capacity and service line(s) adequate to serve the needs of the			
43	Department of Corrections' Coffeewood Facility and the Department of Juvenile Justice's			
44	Culpeper Juvenile Correctional Facility (hereinafter "the facilities"). The cost of the water			
45	improvements necessary to serve the facilities, including an eight-inch water service line,			
46	and including engineering and land/easement acquisition costs, shall be paid by the			
47	Commonwealth, less and except (i) the value of the property for the jail conveyed by the			
48	Commonwealth to the County (\$150,382, based on valuation by the Culpeper County			
49	Assessor), and (ii) the cost of increasing the size of the water service line from eight			
50	inches to twelve inches, in order to accommodate planned county needs.			
51	H. Notwithstanding the provisions of § 58.1-3403, Code of Virginia, the Department of			
52	Corrections shall be exempt from the payment of service charges levied in lieu of taxes by			
53	any county, city, or town.			
54	I. The Department of Corrections shall serve as the Federal Bonding Coordinator and shall			
55	work with the Virginia Community College System and its workforce development			
56	programs and services to provide fidelity bonds to those offenders released from jails or			
57	state correctional centers who are required to provide fidelity bonds as a condition of			

ITEM 394.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	employment. The department is authorized to use funds from the Contract Prisoners Special			
2	Revenue Fund to pay the costs of this activity.			
3	J. In the event the Department of Corrections closes a correctional facility for which it has			
4	entered into an agreement with any locality to pay a proportionate share of the debt service for			
5	the establishment of utilities to serve the facility, the department shall continue to pay its			
6	agreed upon share of the debt service, subject to the schedule previously agreed upon.			
7	K. Included in the appropriation for this Item is \$1,000,000 the first year and \$1,000,000 the			
8	second year from the general fund for the costs of security technology and hardware for the			
9	inmate telephone system.			
10	L. From the appropriation in this Item, \$500,000 the first year and \$500,000 the second year			
11	from the general fund shall be used to present seminars on overcoming obstacles to re-entry			
12	and to promote family integration in the correctional centers designated for intensive re-entry			
13	programs. The department shall submit a report by October 15 of each year to the chairmen of			
14	the House Appropriations and Senate Finance Committees, the Secretary of Public Safety and			
15	Homeland Security, and the Department of Planning and Budget on the use of this funding.			
16	M. Included in the appropriation for this Item is \$583,168 the first year from the general fund			
17	for the estimated net increase in the operating cost of adult correctional facilities resulting			
18	from the enactment of sentencing legislation as listed below. This amount shall be paid into			
19	the Corrections Special Reserve Fund, established pursuant to § 30-19.1:4, Code of Virginia.			
20	1. Senate Bill 49 and House Bill 1391, concerning a prohibition against possessing firearms			
21	by persons covered by protective orders -- \$50,000.			
22	2. Senate Bill 339 and House Bill 752, concerning stalking -- \$50,000.			
23	3. Senate Bill 354 and House Bill 510, concerning the statute of limitations for sexual crimes			
24	against minors -- \$50,000.			
25	4. Senate Bill 715 and House Bill 1386, concerning voluntary background checks at gun			
26	shows -- \$50,000.			
27	5. House Bill 177, adding aggravated malicious wounding to the Sex Offender and Crimes			
28	Against Minors Registry -- \$50,000.			
29	6. House Bill 610, increasing the penalty for stalking a person protected by a protective order			
30	to a Class 6 felony -- \$101,254.			
31	7. House Bill 886, concerning a second offense of stalking within five years -- \$81,914.			
32	8. House Bill 1087 and Senate Bill 323, concerning a violation of a protective order while			
33	armed with a firearm -- \$50,000.			
34	9. House Bill 1189, concerning child welfare agencies operating without a license -- \$50,000.			
35	10. House Bill 1292, adding Viberzi to Schedule IV of the Drug Control Act -- \$50,000.			
36	Total for Department of Corrections.....		\$1,197,707,356	\$1,219,493,426
37	General Fund Positions.....	12,352.00	12,352.00	
38	Nongeneral Fund Positions.....	245.50	251.50	
39	Position Level.....	12,597.50	12,603.50	
40	Fund Sources: General.....	\$1,134,611,324	\$1,157,130,394	
41	Special.....	\$58,784,335	\$58,051,335	
42	Dedicated Special Revenue.....	\$2,480,379	\$2,480,379	
43	Federal Trust.....	\$1,831,318	\$1,831,318	
44	§ 1-110. DEPARTMENT OF CRIMINAL JUSTICE SERVICES (140)			
45	395. Criminal Justice Training and Standards (30300).....		\$1,843,901	\$1,843,901
46	Law Enforcement Training and Education			
47	Assistance (30306).....	\$1,843,901	\$1,843,901	

ITEM 395.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Fund Sources: General.....	\$1,808,901	\$1,808,901		
2	Special.....	\$35,000	\$35,000		
3	Authority: Title 9.1, Chapter 1, Code of Virginia.				
4	396. Criminal Justice Research, Planning and				
5	Coordination (30500).....			\$439,292	\$439,292
6	Criminal Justice Research, Statistics, Evaluation,				
7	and Information Services (30504).....	\$439,292	\$439,292		
8	Fund Sources: General.....	\$439,292	\$439,292		
9	Authority: Title 9.1, Chapter 1; Title 19.2, Chapter 23.1, Code of Virginia.				
10	397. Asset Forfeiture and Seizure Fund Management				
11	and Financial Assistance Program (30600).....			\$6,740,538	\$6,740,538
12	Coordination of Asset Seizure and Forfeiture				
13	Activities (30602).....	\$6,740,538	\$6,740,538		
14	Fund Sources: Special.....	\$6,740,538	\$6,740,538		
15	Authority: Title 19.2, Chapter 22.1, Code of Virginia.				
16	398. Financial Assistance for Administration of Justice				
17	Services (39000).....			\$79,103,389	\$81,103,389
18	Financial Assistance for Administration of Justice				
19	Services (39001).....	\$79,103,389	\$81,103,389		
20	Fund Sources: General.....	\$40,317,480	\$42,317,480		
21	Special.....	\$100,000	\$100,000		
22	Trust and Agency.....	\$4,798,130	\$4,798,130		
23	Dedicated Special Revenue.....	\$12,387,779	\$12,387,779		
24	Federal Trust.....	\$21,500,000	\$21,500,000		
25	Authority: Title 9.1, Chapter 1, Code of Virginia.				
26	A.1. This appropriation includes an estimated \$9,000,000 the first year and an estimated				
27	\$9,000,000 the second year from federal funds pursuant to the Omnibus Crime Control				
28	Act of 1968, as amended. Of these amounts, nine percent is available for administration,				
29	and the remainder is available for grants to state agencies and local units of government.				
30	The remaining federal funds are to be passed through as grants to localities, with a				
31	required 25 percent local match. Also included in this appropriation is \$452,128 the first				
32	year and \$452,128 the second year from the general fund for the required matching funds				
33	for state agencies.				
34	2. The Department of Criminal Justice Services shall provide a summary report on federal				
35	anti-crime and related grants which will require state general funds for matching purposes				
36	during FY 2013 and beyond. The report shall include a list of each grant and grantee, the				
37	purpose of the grant, and the amount of federal and state funds recommended, organized				
38	by topical area and fiscal period. The report shall indicate whether each grant represents a				
39	new program or a renewal of an existing grant. Copies of this report shall be provided to				
40	the Chairmen of the Senate Finance and House Appropriations Committees and the				
41	Director, Department of Planning and Budget by January 1 of each year.				
42	B. The Department of Criminal Justice Services is authorized to make grants and provide				
43	technical assistance out of this appropriation to state agencies, local governments,				
44	regional, and nonprofit organizations for the establishment and operation of programs for				
45	the following purposes and up to the amounts specified:				
46	1.a. Regional training academies for criminal justice training, \$1,001,074 the first year				
47	and \$1,001,074 the second year from the general fund and an estimated \$1,649,315 the				
48	first year and an estimated \$1,649,315 the second year from nongeneral funds. The				
49	Criminal Justice Services Board shall adopt such rules as may reasonably be required for				
50	the distribution of funds and for the establishment, operation and service boundaries of				
51	state-supported regional criminal justice training academies.				

ITEM 398.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	b. The Board of Criminal Justice Services, consistent with § 9.1-102, Code of Virginia, and §				
2	6VAC-20-20-61 of the Administrative Code, shall not approve or provide funding for the				
3	establishment of any new criminal justice training academy from July 1, 2016, through June				
4	30, 2018.				
5	c. Notwithstanding subsection B.1.b. of this item, the Board of Criminal Justice Services may				
6	approve a new regional criminal justice academy serving the Counties of Clarke, Frederick,				
7	and Warren; the City of Winchester; the Towns of Berryville, Front Royal, Middletown,				
8	Stephens City and Strasburg; the Northwestern Adult Detention Center; and, the Frederick				
9	County Emergency Communications Center, to be established and operated consistent with a				
10	written agreement, provided to the Board, between the local governing bodies, chief executive				
11	officers, and chief law enforcement officers of the aforementioned localities, and the				
12	Rappahannock Regional Criminal Justice Academy. The new academy shall be eligible to				
13	receive state funding in a manner consistent with the currently existing regional criminal				
14	justice training academies. However, no current existing regional criminal justice training				
15	academy other than the Rappahannock Regional Criminal Justice Academy will receive less				
16	funding as a result of the creation of the new regional academy.				
17	2. Virginia Crime Victim-Witness Fund, \$5,124,059 the first year and \$5,124,059 the second				
18	year from dedicated special revenue, and \$2,635,000 the first year and \$2,635,000 the second				
19	year from the general fund. The Department of Criminal Justice Services shall provide a				
20	report on the current and projected status of federal, state and local funding for victim-witness				
21	programs supported by the Fund. Copies of the report shall be provided annually to the				
22	Secretary of Public Safety and Homeland Security, the Department of Planning and Budget,				
23	and the Chairmen of the Senate Finance and House Appropriations Committees by October				
24	16 of each year.				
25	3.a. Court Appointed Special Advocate (CASA) programs, \$1,615,000 the first year and				
26	\$1,615,000 the second year from the general fund.				
27	b. In the event that the federal government reduces or removes support for the CASA				
28	programs, the Governor is authorized to provide offsetting funding for those impacted				
29	programs out of the unappropriated balances in this Act.				
30	4. Domestic Violence Fund, \$3,000,000 the first year and \$3,000,000 the second year from				
31	the dedicated special revenue fund to provide grants to local programs and prosecutors that				
32	provide services to victims of domestic violence.				
33	5. Offender Reentry and Transition Services (ORTS), \$2,286,144 the first year and				
34	\$2,286,144 the second year from general fund to support pre and post incarceration				
35	professional services and guidance that increase the opportunity for, and the likelihood of,				
36	successful reintegration into the community by adult offenders upon release from prisons and				
37	jails.				
38	6. To the Department of Behavioral Health and Developmental Services for the following				
39	activities and programs: (i) a partnership program between a local community services board				
40	and the district probation and parole office for a jail diversion program; (ii) forensic discharge				
41	planners; (iii) advanced training on veterans' issues to local crisis intervention teams; and (iv)				
42	cross systems mapping targeting juvenile justice and behavioral health.				
43	7. To the Department of Corrections for the following activities and programs: (i) community				
44	residential re-entry programs for female offenders; (ii) establishment of a pilot day reporting				
45	center; and (iii) establishment of a pilot program whereby non-violent state offenders would				
46	be housed in a local or regional jail, rather than a prison or other state correctional facility,				
47	with rehabilitative services provided by the jail.				
48	8. To Drive to Work, \$50,000 the first year and \$50,000 the second year from the general				
49	fund and \$75,000 the first year and \$75,000 the second year from such federal funds as may				
50	be available to provide assistance to low income and previously incarcerated persons to				
51	restore their driving privileges so they can drive to work and keep a job.				
52	C.1. Out of this appropriation, \$26,538,056 the first year and \$27,038,056 the second year				
53	from the general fund is authorized to make discretionary grants and to provide technical				
54	assistance to cities, counties or combinations thereof to develop, implement, operate and				

ITEM 398.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	evaluate programs, services and facilities established pursuant to the Comprehensive			
2	Community Corrections Act for Local-Responsible Offenders (§§ 9.1-173 through 9.1-			
3	183 Code of Virginia) and the Pretrial Services Act (§§ 19.2-152.2 through 19.2-152.7,			
4	Code of Virginia). Out of these amounts, the Director, Department of Criminal Justice			
5	Services, is authorized to expend no more than five percent per year for state			
6	administration of these programs.			
7	2. The Department of Criminal Justice Services, in conjunction with the Office of the			
8	Executive Secretary of the Supreme Court and the Virginia Criminal Sentencing			
9	Commission, shall conduct information and training sessions for judges and other judicial			
10	officials on the programs, services and facilities available through the Pretrial Services Act			
11	and the Comprehensive Community Corrections Act for Local-Responsible Offenders.			
12	D.1. Out of this appropriation, \$225,000 the first year and \$225,000 the second year from			
13	the general fund is provided for Comprehensive Community Corrections and Pretrial			
14	Services Programs for localities that belong to the Central Virginia Regional Jail			
15	Authority. These amounts are seventy-five percent of the costs projected in the			
16	community-based corrections plan submitted by the Authority. The localities shall provide			
17	the remaining twenty-five percent as a condition of receiving these funds.			
18	2. Out of this appropriation, \$600,000 the first year and \$600,000 the second year from the			
19	general fund is provided for Comprehensive Community Corrections and Pretrial Services			
20	Programs for localities that belong to the Southwest Virginia Regional Jail Authority.			
21	These amounts are seventy-five percent of the costs projected in the community-based			
22	corrections plan submitted by the Authority. The localities shall provide the remaining			
23	twenty-five percent as a condition of receiving these funds.			
24	E. In the event the federal government should make available additional funds pursuant to			
25	the Violence Against Women Act, the department shall set aside 33 percent of such funds			
26	for competitive grants to programs providing services to domestic violence and sexual			
27	assault victims.			
28	F.1. Out of this appropriation, \$1,700,000 the first year and \$1,700,000 the second year			
29	from the general fund and \$1,710,000 the first year and \$1,710,000 the second year from			
30	such federal funds as are available shall be deposited to the School Resource Officer			
31	Incentive Grants Fund established pursuant to § 9.1-110, Code of Virginia.			
32	2. The Director, Department of Criminal Justice Services, is authorized to expend			
33	\$410,877 the first year and \$410,877 the second year from the School Resource Officer			
34	Incentive Grants Fund to operate the Virginia Center for School Safety, pursuant to § 9.1-			
35	110, Code of Virginia.			
36	3. Subject to the development of criteria for the distribution of grants from the fund,			
37	including procedures for the application process and the determination of the actual			
38	amount of any grant issued by the department, the department shall award grants to either			
39	local law-enforcement agencies, where such local law-enforcement agencies and local			
40	school boards have established a collaborative agreement for the employment of school			
41	resource officers, as such positions are defined in § 9.1-101, Code of Virginia, for the			
42	employment of school resource officers, or to local school divisions for the employment			
43	of school security officers, as such positions are defined in § 9.1-101, Code of Virginia,			
44	for the employment of school security officers in any public school. The application			
45	process shall provide for the selection of either school resource officers, school security			
46	officers, or both by localities. The department shall give priority to localities requesting			
47	school resource officers, school security officers, or both where no such personnel are			
48	currently in place. Localities shall match these funds based on the composite index of			
49	local ability-to-pay.			
50	4. Included in this appropriation is \$202,300 the first year and \$202,300 the second year			
51	from the general fund for the implementation of a model critical incident response training			
52	program for public school personnel and others providing services to public schools, and			
53	the maintenance of a model policy for the establishment of threat assessment teams for			
54	each public school, including procedures for the assessment of and intervention with			
55	students whose behavior poses a threat to the safety of public school staff or other			
56	students.			

ITEM 398.		Item Details(\$)		Appropriations(\$)	
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1	G. Included in the amounts appropriated in this Item is \$1,000,000 the first year and				
2	\$1,000,000 the second year from the general fund for grants to local sexual assault crisis				
3	centers (SACCs) to provide core and comprehensive services to victims of sexual violence,				
4	including ensuring such services are available and accessible to victims of sexual assault				
5	committed against college students on- and off-campus.				
6	H.1. Out of the amounts appropriated for this Item, \$1,100,000 the first year and \$1,100,000				
7	the second year from nongeneral funds is provided, to be distributed as follows: for the				
8	Southern Virginia Internet Crimes Against Children Task Force, \$600,000 the first year and				
9	\$600,000 the second year; and, for the creation of a grant program to law enforcement				
10	agencies for the prevention of internet crimes against children, \$500,000 the first year and				
11	\$500,000 the second year.				
12	2. The Southern Virginia and Northern Virginia Internet Crimes Against Children Task				
13	Forces shall each provide an annual report, in a format specified by the Department of				
14	Criminal Justice Services, on their actual expenditures and performance results. Copies of				
15	these reports shall be provided to the Secretary of Public Safety and Homeland Security, the				
16	Chairmen of the Senate Finance and House Appropriations Committees, and Director,				
17	Department of Planning and Budget prior to the distribution of these funds each year.				
18	3. Subject to compliance with the reports and distribution thereof as required in paragraph 2				
19	above, the Governor shall allocate all additional funding, not to exceed actual collections, for				
20	the prevention of Internet Crimes Against Children, pursuant to § 17.1-275.12, Code of				
21	Virginia.				
22	I. Out of the amounts appropriated for this item, \$50,000 the first year and \$50,000 the second				
23	year from the general fund is provided for training to local law enforcement to aid in their				
24	identifying and interacting with individuals suffering from Alzheimer's and/or dementia.				
25	J. 1. The Department of Criminal Justice Services shall solicit proposals from local or				
26	regional jails to establish pilot programs to provide services to mentally ill inmates, or to				
27	provide pre-incarceration crisis intervention services to prevent mentally ill offenders from				
28	entering jails. The Department of Criminal Justice Services shall evaluate the proposals in				
29	consultation with the Department of Behavioral Health and Developmental Services and the				
30	Compensation Board, and shall report a list of up to six recommended pilot sites to the				
31	Secretary of Public Safety and Homeland Security and the Chairmen of the House				
32	Appropriations and Senate Finance Committees no later than September 15, 2016.				
33	2. In its solicitation for proposals, the Department of Criminal Justice Services shall require				
34	submissions to include proposed actions to address the following minimum conditions and				
35	criteria:				
36	a. Use of mental health screening and assessment instruments designated by the Department				
37	of Behavioral Health and Developmental Services;				
38	b. Provision of services to all mentally ill inmates in the designated pilot program, whether				
39	state or local responsible;				
40	c. Use of a collaborative partnership among local agencies and officials, including community				
41	services boards, local community corrections and pre-trial services agencies, local law				
42	enforcement agencies, attorneys for the Commonwealth, public defenders, courts, non-profit				
43	organizations, and other stakeholders;				
44	d. Establishment of a crisis intervention team or plans to establish such a team;				
45	e. Training for jail staff in dealing with mentally ill inmates;				
46	f. Provision of a continuum of services;				
47	g. Use of evidence-based programs and services; and,				
48	h. Funding necessary to provide services including, but not limited to: mental health treatment				
49	services, behavioral health services, case managers to provide discharge planning for				
50	individuals, re-entry services, and transportation services.				

ITEM 398.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	3. The funding for each pilot program shall supplement, not supplant, existing local				
2	spending on these services.				
3	4. In evaluating proposals and recommending pilot sites, the Department of Criminal				
4	Justice Services, in consultation with the Department of Behavioral Health and				
5	Developmental Services and the Compensation Board, shall at minimum give				
6	consideration to the following factors:				
7	a. The readiness of the local or regional jail to undertake the proposed pilot program;				
8	b. The proposed shares of cost to be funded by the Commonwealth, localities, or other				
9	sources, respectively;				
10	c. The need for such a program demonstrated by the local or regional jail;				
11	d. The demonstrated collaborative relationship between the jail and community mental				
12	health treatment providers and other stakeholders; and,				
13	e. To the extent feasible, ensuring the recommendation of pilot sites representing both				
14	rural and urban settings.				
15	5. Included in the appropriation for this Item is \$1,000,000 the first year and \$2,500,000				
16	the second year from the general fund to be awarded to local or regional jails to support				
17	the proposals recommended pursuant to the report required by Paragraph J.1. of this Item.				
18	The funding for each pilot program shall be effective for pilot programs starting as of				
19	January 1, 2017.				
20	6. The Department of Criminal Justice Services, in consultation with the Department of				
21	Behavioral Health and Developmental Services, shall evaluate the implementation and				
22	effectiveness of the pilot programs and report to the Governor; the Secretaries of Health				
23	and Human Resources and Public Safety and Homeland Security, and the Chairmen of the				
24	House Appropriations Committee and the Senate Finance Committee by October 15,				
25	2017, for grants awarded in the first year, and by October 15, 2018, for all grants.				
26	399. Regulation of Professions and Occupations				
27	(56000).....			\$3,689,944	\$3,689,944
28	Business Regulation Services (56033).....	\$3,116,201	\$3,116,201		
29	Towing Licensing Oversight Services (56035).....	\$573,743	\$573,743		
30	Fund Sources: Special.....	\$3,689,944	\$3,689,944		
31	Authority: Title 9.1, Chapter 1, Article 4, §§ 9.1-141, 9.1-139, 9.1-143, and 9.1-149, Code				
32	of Virginia.				
33	400. Financial Assistance to Localities - General				
34	(72800).....			\$177,964,014	\$177,964,014
35	Financial Assistance to Localities Operating Police				
36	Departments (72813).....	\$177,964,014	\$177,964,014		
37	Fund Sources: General.....	\$177,964,014	\$177,964,014		
38	Authority: Title 9.1, Chapter 1, Article 8, Code of Virginia.				
39	A. The funds appropriated in this Item shall be distributed to localities with qualifying				
40	police departments, as defined in §§ 9.1-165 through 9.1-172, Code of Virginia (HB 599),				
41	except that, in accordance with the requirements of § 15.2-1302, Code of Virginia, such				
42	funds shall also be distributed to a city without a qualifying police force that was created				
43	by the consolidation of a city and a county subsequent to July 1, 2011, pursuant to the				
44	provisions of § 15.2-3500 et seq. of the Code of Virginia. Notwithstanding the provisions				
45	of §§ 9.1-165 through 9.1-172, Code of Virginia, the total amount to be distributed to				
46	localities shall be \$177,964,014 the first year and \$177,964,014 the second year. The				
47	amount to be distributed to each locality in each year shall be equal to the amount				
48	distributed in fiscal year 2016 plus a 3.2 percent increase above the fiscal year 2016				
49	amounts. The amount to be distributed to such a city created by consolidation shall equal				
50	the sum distributed to the city during the year prior to the effective date of the				
51	consolidation, net of any additional funds allocated by the Compensation Board to the				

ITEM 400.	Item Details(\$)		Appropriations(\$)		
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018	
1	sheriff of the consolidated city as a result of such consolidation, as adjusted in proportion to				
2	the increase or decrease in the total amount distributed to all localities during the applicable				
3	year. Notwithstanding the provisions of § 9.1-165, Code of Virginia, the amount to be				
4	distributed to each locality in each year shall be proportionate to the amount distributed to that				
5	locality in FY 2016.				
6	B. For purposes of receiving funds in accordance with this program, it is the intention of the				
7	General Assembly that the Town of Boone's Mill shall be considered to have had a police				
8	department in operation since the 1980-82 biennium and is therefore eligible for financial				
9	assistance under Title 9.1, Chapter 1, Article 8, Code of Virginia (House Bill 599).				
10	C.1. It is the intent of the General Assembly that state funding provided to localities operating				
11	police departments be used to fund local public safety services. Funds provided in this item				
12	shall not be used to supplant the funding provided by localities for public safety services.				
13	2. To ensure that state funding provided to localities operating police departments does not				
14	supplant local funding for public safety services, all localities shall annually certify to the				
15	Department of Criminal Justice Services the amount of funding provided by the locality to				
16	support public safety services and that the funding provided in this item was used to				
17	supplement that local funding. This certification shall be provided in such manner and on such				
18	date as determined by the department. The department shall provide this information to the				
19	Chairmen of the House Appropriations and Senate Finance Committees within 30 days				
20	following the submission of the local certifications.				
21	D. The Director of the Department of Criminal Justice Services is authorized to withhold				
22	reimbursements due a locality under Title 9.1, Chapter 1, Article 8, Code of Virginia, upon				
23	notification from the Superintendent of State Police that there is reason to believe that crime				
24	data reported by the locality to the Department of State Police in accordance with § 52-28,				
25	Code of Virginia, is missing, incomplete or incorrect. Upon subsequent notification by the				
26	superintendent that the data is accurate, the director shall make reimbursement of withheld				
27	funding due the locality when such corrections are made within the same fiscal year that funds				
28	have been withheld.				
29	E. The Director of the Department of Criminal Justice Services is authorized to withhold				
30	reimbursements due to a locality under Title 9.1, Chapter 1, Article 8, Code of Virginia, upon				
31	notification from the Superintendent of State Police that there is reason to believe the police				
32	department within a locality is not registering sex offenders as required in § 9.1-903, Code of				
33	Virginia. Upon subsequent notification by the Superintendent that the local law enforcement				
34	agency is compliant with the requirements of § 9.1-903, Code of Virginia, the Director shall				
35	make reimbursement of withheld funding due to the locality in the same fiscal year in which				
36	the local law enforcement agency comes into compliance.				
37	401.	Administrative and Support Services (39900).....		\$2,404,384	\$2,410,178
38		General Management and Direction (39901).....	\$2,356,470	\$2,362,264	
39		Information Technology Services (39902).....	\$47,914	\$47,914	
40		Fund Sources: General.....	\$1,582,083	\$1,587,877	
41		Special.....	\$822,301	\$822,301	
42		Authority: Title 9.1, Chapter 1, Code of Virginia.			
43		Total for Department of Criminal Justice Services.....		\$272,185,462	\$274,191,256
44		General Fund Positions.....	50.50	50.50	
45		Nongeneral Fund Positions.....	68.50	68.50	
46		Position Level.....	119.00	119.00	
47		Fund Sources: General.....	\$222,111,770	\$224,117,564	
48		Special.....	\$11,387,783	\$11,387,783	
49		Trust and Agency.....	\$4,798,130	\$4,798,130	
50		Dedicated Special Revenue.....	\$12,387,779	\$12,387,779	
51		Federal Trust.....	\$21,500,000	\$21,500,000	

ITEM 401.		Item Details(\$)		Appropriations(\$)		
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018	
1	402.	Emergency Preparedness (77500).....			\$29,983,736	\$29,683,736
2		Financial Assistance for Emergency Management				
3		and Response (77501).....	\$20,334,681	\$20,334,681		
4		Emergency Training and Exercises (77502).....	\$8,937,194	\$8,637,194		
5		Emergency Planning Preparedness Assistance				
6		(77503).....	\$608,041	\$608,041		
7		Emergency Management Regional Coordination				
8		(77506).....	\$103,820	\$103,820		
9		Fund Sources: General.....	\$1,547,306	\$1,397,306		
10		Special.....	\$1,363,518	\$1,363,518		
11		Federal Trust.....	\$27,072,912	\$26,922,912		
12		Authority: Title 44, Chapters 3.2, 3.3, 3.4, §§ 44-146.13 through 44-146.28:1 and 44-				
13		146.31 through 44-146.40, Code of Virginia.				
14		A. Included within this appropriation is the continuation of \$160,810 the first year and				
15		\$160,810 the second year from the Fire Programs Fund to support the department's				
16		hazardous materials training program.				
17		B. By October 1 of each year, the Sheltering Coordinator shall provide a status report on				
18		the Commonwealth's emergency shelter capabilities and readiness to the Governor, the				
19		Secretary of Veterans and Defense Affairs, the Secretary of Public Safety and Homeland				
20		Security, the Director of the Department of Planning and Budget, and the Chairmen of the				
21		House Appropriations and Senate Finance Committees.				
22	403.	Emergency Response and Recovery (77600).....			\$22,860,630	\$22,860,630
23		Emergency Response and Recovery Services				
24		(77601).....	\$3,232,918	\$3,232,918		
25		Financial Assistance for Emergency Response and				
26		Recovery (77602).....	\$19,618,000	\$19,618,000		
27		Disaster Recovery Services (77604).....	\$9,712	\$9,712		
28		Fund Sources: General.....	\$492,445	\$492,445		
29		Special.....	\$288,501	\$288,501		
30		Commonwealth Transportation.....	\$1,106,877	\$1,106,877		
31		Federal Trust.....	\$20,972,807	\$20,972,807		
32		Authority: Title 44, Chapters 3.2 through 3.5, §§ 44-146.17, 44-146.18(c), 44-146.22, 44-				
33		146.28(a) Code of Virginia.				
34		A. Subject to authorization by the Governor, the Department of Emergency Management				
35		may employ persons to assist in response and recovery operations for emergencies or				
36		disasters declared either by the President of the United States or by the Governor of				
37		Virginia. Such employees shall be compensated solely with funds authorized by the				
38		Governor or the federal government for the emergency, disaster, or other specific event for				
39		which their employment was authorized. The Director, Department of Planning and				
40		Budget, is authorized to increase the agency's position level based on the number of				
41		positions approved by the Governor.				
42		B. The Secretary of Finance, consistent with any Executive Order signed by the Governor,				
43		may provide the department anticipation loans in such amounts as may be needed to				
44		appropriately reimburse localities and state agencies for costs associated with Emergency				
45		Management Assistance Compact (EMAC) mission assignments. Such loans shall be				
46		based on the reimbursements anticipated under the Emergency Management Assistance				
47		Compact (EMAC) and, notwithstanding the provisions of § 4-3.02 b of this act, may be				
48		extended for a period longer than twelve months.				
49		C.1. Localities receiving reimbursements from the department for Emergency				
50		Management Assistance Compact (EMAC) mission costs shall reimburse the Department				
51		of Emergency Management for any overpayments within sixty (60) days of written				
52		notification of such overpayment.				
53		2. Overpayment amounts shall be based on the difference between the amount reimbursed				

ITEM 403.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	to the locality by the Department of Emergency Management and the amount reimbursed to				
2	the Department of Emergency Management by the state requesting emergency aid under the				
3	Compact.				
4	3. If the locality does not reimburse the Department of Emergency Management the overpaid				
5	amount within sixty (60) days of being notified, the Comptroller is authorized to withhold				
6	from any funds to be transferred to the locality the amount overpaid to the locality and				
7	transfer such withheld funds to the Department of Emergency Management.				
8	D. Consistent with any Executive Order signed by the Governor, the Secretary of Finance or				
9	his designee may provide the department anticipation loans in such amounts as may be				
10	needed to appropriately reimburse the department for disaster related costs. Such loans shall				
11	be based on the federal reimbursements anticipated in accordance with the Robert T. Stafford				
12	Disaster Relief and Emergency Assistance Act and, notwithstanding the provisions of § 4-				
13	3.02 b of this act, may be extended for a period longer than twelve months, if necessary.				
14	404. Virginia Emergency Operations Center (77800).....			\$2,291,034	\$2,291,034
15	Emergency Communications and Warning Point				
16	(77801).....	\$2,291,034	\$2,291,034		
17	Fund Sources: General.....	\$876,955	\$876,955		
18	Special.....	\$589,110	\$589,110		
19	Federal Trust.....	\$824,969	\$824,969		
20	Authority: Title 44 and § 52-47, Code of Virginia.				
21	Included within this appropriation is \$424,874 the first year and \$424,874 the second year				
22	from the general fund to support the Integrated Flood Observing and Warning System				
23	(IFLOWS) program.				
24	405. Administrative and Support Services (79900).....			\$8,422,619	\$7,208,921
25	General Management and Direction (79901).....	\$7,797,877	\$6,442,667		
26	Information Technology Services (79902).....	\$217,000	\$357,000		
27	Accounting and Budgeting Services (79903).....	\$37,446	\$38,958		
28	Telecommunications (79930).....	\$370,296	\$370,296		
29	Fund Sources: General.....	\$5,196,958	\$4,206,912		
30	Special.....	\$418,803	\$418,803		
31	Commonwealth Transportation.....	\$63,762	\$63,762		
32	Federal Trust.....	\$2,743,096	\$2,519,444		
33	Authority: Title 44, Chapters 3.2, 3.3, 3.4, Code of Virginia.				
34	A. By September 1 of each year, the State Coordinator of Emergency Management shall				
35	assess emergencies and disasters that have been authorized sum sufficient funding by the				
36	Governor and provide to the Department of Planning and Budget written justification to				
37	support continuing sum sufficient funding longer than one year for a locally declared				
38	emergency (or disaster), three years for a state declared disaster, and five years for a				
39	nationally declared disaster. At the same time, the state coordinator shall identify any disasters				
40	that can be closed due to fulfillment of the state's obligations.				
41	B.1. Localities and eligible private non-profit organizations that have received cost				
42	reimbursement through state and/or federal assistance programs to support homeland security				
43	and eligible recovery and mitigation projects and initiatives associated with disaster events,				
44	that are subsequently notified that either a portion or all of the funds provided are to be				
45	returned, shall reimburse the Virginia Department of Emergency Management for such				
46	overpayments, including any interest accrued on such funds, within sixty (60) days of being				
47	notified and receiving the request for reimbursement.				
48	2. Overpayment amounts shall be based on the difference between the amount reimbursed or				
49	prepaid to the entity involved by the Department of Emergency Management and the final				
50	amount approved by the granting agency. Localities and eligible private non-profit				
51	organizations shall certify that no interest was earned on overpaid funds if no interest is				
52	included in the remittance.				

ITEM 405.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	3. If the entity does not reimburse the Virginia Department of Emergency Management				
2	within 60 days of being notified, the Comptroller is authorized to withhold the amount of				
3	overpayment from any eligible funds to be transferred to the locality or organization and				
4	redirect the funds withheld to the Virginia Department of Emergency Management to				
5	satisfy the outstanding liability.				
6	4. The Department of Emergency Management shall not provide future prepayments to				
7	any locality or eligible private non-profit organization once the Comptroller has been				
8	required to withhold funding.				
9	C. Included within this appropriation is \$570,901 the first year and \$570,901 the second				
10	year from the general fund that shall only be used for costs associated with transforming				
11	the agency's information systems to conform with standards of the Virginia Information				
12	Technologies Agency.				
13	D. Out of this appropriation, \$57,752 the first year and \$115,504 the second year from the				
14	general fund is included for the financing costs of purchasing two vehicles in the first year				
15	and an additional two vehicles in the second year through the state's master equipment				
16	lease purchase program. It is the intent that the department establish a schedule for				
17	replacing emergency response vehicles using the master equipment lease purchase				
18	program.				
19	E. Included in this appropriation is \$160,000 in the first year from the general fund for the				
20	purchase of new computers and other peripheral equipment at the Virginia Fusion Center				
21	and the Virginia Emergency Operations Center.				
22	F. Included in this appropriation is \$195,000 in the first year from the general fund for				
23	communications upgrades related to Medflight alerting capabilities, along with upgrades				
24	to cooling, cable management, monitoring systems, and other equipment at the Virginia				
25	Emergency Operations Center.				
26	G. Included in this appropriation is \$503,000 in the first year and \$35,000 in the second				
27	year from the general fund for the purchase of a computer-aided dispatch system.				
28	H. Included in this appropriation is \$90,000 in the first year and \$90,000 in the second				
29	year from the general fund to support regional satellite communications used by the				
30	agency in the event of an emergency.				
31	I. Included in this appropriation is \$225,000 in the first year from the general fund and				
32	\$225,000 in the first year from nongeneral funds to upgrade the Voice Over Internet				
33	Protocol (VOIP) system at the agency headquarters and the Virginia Emergency				
34	Operations Center, and support a backup server to allow continued operations in the event				
35	of an emergency.				
36	J. Included in this appropriation is \$42,000 each year to replace radios for regional				
37	coordinators, hazardous materials officers, disaster response and recovery officers, and				
38	other regional staff. The radios shall be inter-operable with the State Agencies Radio				
39	System (STARS), and shall be acquired through the Master Equipment Lease Program.				
40	406. A. All funds transferred to the Department of Emergency Management pursuant to the				
41	Governor's authority under § 44-146.28, Code of Virginia, shall be deposited into a special				
42	fund account to be used only for Disaster Recovery.				
43	B. Included in the Federal Trust appropriation are amounts estimated at \$34,592 the first				
44	year and \$34,592 the second year, to pay for statewide indirect cost recoveries of this				
45	agency. Actual recoveries of statewide indirect costs up to the level of these estimates				
46	shall be exempt from payment into the general fund, as provided by § 4-2.03 of this act.				
47	Amounts recovered in excess of these estimates shall be deposited to the general fund.				
48	Total for Department of Emergency Management....			\$63,558,019	\$62,044,321
49	General Fund Positions.....	45.85	45.85		
50	Nongeneral Fund Positions.....	112.15	112.15		
51	Position Level.....	158.00	158.00		

ITEM 406.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Fund Sources: General.....	\$8,113,664	\$6,973,618		
2	Special.....	\$2,659,932	\$2,659,932		
3	Commonwealth Transportation.....	\$1,170,639	\$1,170,639		
4	Federal Trust.....	\$51,613,784	\$51,240,132		
5	§ 1-112. DEPARTMENT OF FIRE PROGRAMS (960)				
6	407. Fire Training and Technical Support Services				
7	(74400).....			\$8,493,742	\$8,498,144
8	Fire Services Management and Coordination (74401)				
9	\$3,684,437	\$3,688,839		
10	Virginia Fire Services Research (74402).....	\$302,274	\$302,274		
11	Fire Services Training and Professional				
12	Development (74403).....	\$2,173,775	\$2,173,775		
13	Technical Assistance and Consultation Services				
14	(74404).....	\$2,128,643	\$2,128,643		
15	Emergency Operational Response Services (74405)...	\$15,000	\$15,000		
16	Public Fire and Life Safety Educational Services				
17	(74406).....	\$189,613	\$189,613		
18	Fund Sources: Special.....	\$8,493,742	\$8,498,144		
19	Authority: Title 9.1, Chapter 2 and § 38.2-401, Code of Virginia.				
20	Notwithstanding the provisions of § 38.2-401, Code of Virginia, up to 25 percent of the				
21	revenue available from the Fire Programs Fund, after making the distributions set out in §				
22	38.2-401 D, Code of Virginia, may be used by the Department of Fire Programs to pay for the				
23	administrative costs of all activities assigned to it by law.				
24	408. Financial Assistance for Fire Services Programs				
25	(76400).....			\$29,825,000	\$29,825,000
26	Fire Programs Fund Distribution (76401).....	\$26,500,000	\$26,500,000		
27	Burn Building Grants (76402).....	\$2,500,000	\$2,500,000		
28	Categorical Grants (76403).....	\$825,000	\$825,000		
29	Fund Sources: Special.....	\$29,575,000	\$29,575,000		
30	Federal Trust.....	\$250,000	\$250,000		
31	Authority: §§ 38.2-401, Code of Virginia.				
32	409. Regulation of Structure Safety (56200).....			\$3,034,370	\$3,035,142
33	State Fire Prevention Code Administration (56203)....	\$3,034,370	\$3,035,142		
34	Fund Sources: General.....	\$2,474,248	\$2,475,020		
35	Special.....	\$560,122	\$560,122		
36	Authority: §§ 9.1-201, 9.1-206, and 27-94 through 27-99, Code of Virginia.				
37	The State Fire Marshal may charge no fee for any permits or inspections of any school,				
38	whether it be public or private.				
39	Total for Department of Fire Programs.....			\$41,353,112	\$41,358,286
40	General Fund Positions.....	29.00	29.00		
41	Nongeneral Fund Positions.....	48.00	48.00		
42	Position Level.....	77.00	77.00		
43	Fund Sources: General.....	\$2,474,248	\$2,475,020		
44	Special.....	\$38,628,864	\$38,633,266		
45	Federal Trust.....	\$250,000	\$250,000		
46	§ 1-113. DEPARTMENT OF FORENSIC SCIENCE (778)				
47	410. Law Enforcement Scientific Support Services				
48	(30900).....			\$45,258,142	\$45,600,887

ITEM 410.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Biological Analysis Services (30901).....	\$12,879,585	\$12,900,492		
2	Chemical Analysis Services (30902).....	\$13,543,983	\$14,098,969		
3	Physical Evidence Services (30904).....	\$9,005,031	\$8,755,850		
4	Training and Standards Services (30905).....	\$1,855,491	\$1,855,491		
5	Administrative Services (30906).....	\$7,974,052	\$7,990,085		
6	Fund Sources: General.....	\$43,228,212	\$43,570,743		
7	Federal Trust.....	\$2,029,930	\$2,030,144		
8	Authority: §§ 9.1-1100 through 9.1-1113, Code of Virginia.				
9	A. Notwithstanding the provisions of § 58.1-3403, Code of Virginia, the Department of				
10	Forensic Science shall be exempt from the payment of service charges levied in lieu of				
11	taxes by any county, city, or town.				
12	B.1. The Forensic Science Board shall ensure that all individuals who were convicted due				
13	to criminal investigations, for which its case files for the years between 1973 and 1988				
14	were found to contain evidence possibly suitable for DNA testing, are informed that such				
15	evidence exists and is available for testing. To effectuate this requirement, the Board shall				
16	prepare two form letters, one sent to each person whose evidence was tested, and one sent				
17	to each person whose evidence was not tested. Copies of each such letter shall be sent to				
18	the Chairman of the Forensic Science Board and to the respective Chairmen of the House				
19	and Senate Committees for Courts of Justice. The Department of Corrections shall assist				
20	the board in effectuating this requirement by providing the addresses for all such persons				
21	to whom letters shall be sent, whether currently incarcerated, on probation, or on parole.				
22	In cases where the current address of the person cannot be ascertained, the Department of				
23	Corrections shall provide the last known address. The Chairman of the Forensic Science				
24	Board shall report on the progress of this notification process at each meeting of the				
25	Forensic Science Board.				
26	2. Upon a request pursuant to the Virginia Freedom of Information Act for a certificate of				
27	analysis that has been issued in connection with the Post Conviction DNA Testing				
28	Program and that reflects that a convicted person's DNA profile was not indicated on				
29	items of evidence tested, the Department of Forensic Science shall make available for				
30	inspection and copying such requested record after all personal and identifying				
31	information about the victims, their family members, and consensual partners has been				
32	redacted, except where disclosure of the information contained therein is expressly				
33	prohibited by law or the Commonwealth's Attorney to whom the certificate was issued				
34	states that the certificate is critical to an ongoing active investigation and that disclosure				
35	jeopardizes the investigation.				
36	C. The Department of Forensic Science, in cooperation with the Office of the Attorney				
37	General, shall pursue funding opportunities including federal grants to ensure that				
38	Physical Evidence Recovery Kits, associated with sexual assault reports or other				
39	investigations, which were collected but not submitted to the Department between July 1,				
40	2014, and June 30, 2016, are analyzed.				
41	Total for Department of Forensic Science.....			\$45,258,142	\$45,600,887
42	General Fund Positions.....	318.00	318.00		
43	Position Level.....	318.00	318.00		
44	Fund Sources: General.....	\$43,228,212	\$43,570,743		
45	Federal Trust.....	\$2,029,930	\$2,030,144		
46	§ 1-114. DEPARTMENT OF JUVENILE JUSTICE (777)				
47	411. Instruction (19700).....			\$14,505,382	\$14,505,382
48	Youth Instructional Services (19711).....	\$7,418,954	\$7,418,954		
49	Career and Technical Instructional Services for				
50	Youth and Adult Schools (19712).....	\$2,860,635	\$2,860,635		
51	Instructional Leadership and Support Services				
52	(19714).....	\$4,225,793	\$4,225,793		

ITEM 411.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Fund Sources: General.....	\$12,004,650	\$12,004,650		
2	Special.....	\$170,536	\$170,536		
3	Federal Trust.....	\$2,330,196	\$2,330,196		
4	Authority: § 66-13.1, Code of Virginia.				
5	412. Operation of Community Residential and				
6	Nonresidential Services (35000).....			\$3,320,293	\$3,320,293
7	Community Residential and Non-residential Custody				
8	and Treatment Services (35008).....	\$3,320,293	\$3,320,293		
9	Fund Sources: General.....	\$3,247,866	\$3,247,866		
10	Special.....	\$50,000	\$50,000		
11	Federal Trust.....	\$22,427	\$22,427		
12	Authority: §§ 16.1-246 through 16.1-258, 16.1-286, 16.1-291 through 16.1-295, 66-13, 66-14,				
13	66-22 and 66-24, Code of Virginia.				
14	A. Services funded out of this appropriation may include intensive supervision, day treatment,				
15	boot camp, and aftercare services, and should be integrated into existing services for				
16	juveniles.				
17	B. Included in the appropriation for this Item is \$2,920,000 in the first year and \$2,920,000 in				
18	the second year from the general fund for a Juvenile Community Placement Program, in				
19	which the department may contract with local juvenile detention centers to house juveniles				
20	committed to the department prior to their release. The funding provided shall support a				
21	minimum of 40 juvenile detention center beds. The department shall develop program				
22	guidelines that at a minimum will include which juveniles qualify for placement, length of				
23	stay, level of security, mental health services, alcohol and substance abuse services, as well as				
24	other services that will be provided to the juvenile while in the detention center.				
25	413. Supervision of Offenders and Re-entry Services				
26	(35100).....			\$61,514,414	\$61,514,414
27	Juvenile Probation and Aftercare Services (35102).....	\$61,514,414	\$61,514,414		
28	Fund Sources: General.....	\$60,632,465	\$60,632,465		
29	Special.....	\$145,000	\$145,000		
30	Federal Trust.....	\$736,949	\$736,949		
31	Authority: §§ 16.1-233 through 16.1-238, 16.1-274, 16.1-294, 16.1-322.1 and 66-14, Code of				
32	Virginia.				
33	A. Notwithstanding the provisions of § 16.1-273 of the Code of Virginia, the Department of				
34	Juvenile Justice, including locally-operated court services units, shall not be required to				
35	provide drug screening and assessment services in conjunction with investigations ordered by				
36	the courts.				
37	B. Included in the appropriation for this Item is \$1,626,575 in the first year and \$1,626,575 in				
38	the second year from the general fund to support mental health and substance abuse				
39	evaluation and treatment services for juveniles under state probation or parole. Out of this				
40	item, up to \$325,315 each year may be used for the provision of inpatient mental health				
41	treatment by private providers for residents committed to the Department and found to be in				
42	need of mental health treatment pursuant to § 66-20 of the Code of Virginia. The department				
43	shall develop a plan to ensure continuation of mental health and substance abuse treatment				
44	services, including contracting with local providers as necessary.				
45	C. Included in the appropriation for this Item is \$240,000 in the first year and \$240,000 in the				
46	second year from the general fund that shall be used for emergency housing upon release from				
47	department custody. The department shall develop guidelines which at a minimum includes a				
48	juvenile selection process for placement and maximum lengths of stay.				
49	414. Financial Assistance to Local Governments for				
50	Juvenile Justice Services (36000).....			\$48,109,774	\$48,869,594
51	Financial Assistance for Juvenile Confinement in				
52	Local Facilities (36001).....	\$34,567,694	\$35,327,514		

ITEM 414.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Financial Assistance for Probation and Parole -			
2	Local Grants (36002).....			
	\$2,877,348	\$2,877,348		
3	Financial Assistance for Community based			
4	Alternative Treatment Services (36003).....			
	\$10,664,732	\$10,664,732		
5	Fund Sources: General.....			
6	Federal Trust.....			
	\$46,300,095	\$47,059,915		
	\$1,809,679	\$1,809,679		
7	Authority: §§ 16.1-233 through 16.1-238, 16.1-274, 16.1-322.1 and 66-14, Code of			
8	Virginia.			
9	A. From July 1, 2016 to June 30, 2018, the Board of Juvenile Justice shall not approve or			
10	commit additional funds for the state share of the cost of construction, enlargement or			
11	renovation of local or regional detention centers, group homes or related facilities. The			
12	board may grant exceptions only to address emergency maintenance projects needed to			
13	resolve immediate life safety issues. For such emergency projects, approval by both the			
14	Board of Juvenile Justice and the Secretary of Public Safety and Homeland Security is			
15	required. Any emergency projects must also comply with Board of Juvenile Justice			
16	standards.			
17	B. Each emergency resolution adopted by the Board of Juvenile Justice approving			
18	reimbursement of the state share of the cost of construction, maintenance, or operation of			
19	local or regional detention centers, group homes, or related facilities or programs shall			
20	include a statement noting that such approval is subject to the availability of funds and			
21	approval by the General Assembly at its next regular session.			
22	C. The Department of Juvenile Justice shall reimburse localities, pursuant to § 66-15,			
23	Code of Virginia, at the rate of \$50 per day for housing juveniles who have been			
24	committed to the department, for each day after the department has received a valid			
25	commitment order and other pertinent information as required by § 16.1-287, Code of			
26	Virginia.			
27	D. Notwithstanding the provisions of § 16.1-322.1 of the Code of Virginia, the department			
28	shall apportion to localities the amounts appropriated in this Item.			
29	E.1. The appropriation for Financial Assistance for Community Based Alternative			
30	Treatment Services includes \$10,379,926 the first year and \$10,379,926 the second year			
31	from the general fund for the implementation of the financial assistance provisions of the			
32	Juvenile Community Crime Control Act (VJCCCA), §§ 16.1-309.2 through 16.1-309.10,			
33	Code of Virginia. Notwithstanding § 16.1-309.6, Code of Virginia, localities participating			
34	in this program and contributing through their local match an amount of local funds which			
35	is greater than they receive from the Commonwealth under this program are authorized,			
36	but not required, to provide a contribution greater than the state general fund contribution.			
37	In no case shall their local match be less than their state share.			
38	2. Notwithstanding the provisions of §§ 16.1-309.2 through 16.1-309.10, Code of			
39	Virginia, the Board of Juvenile Justice shall establish guidelines for use in determining the			
40	types of programs for which VJCCCA funding may be expended. The department shall			
41	establish a format to receive biennial or annual requests for funding from localities, based			
42	on these guidelines. For each program requested, the plan shall document the need for the			
43	program, goals, and measurable objectives, and a budget for the proposed expenditure of			
44	these funds and any other resources to be committed by localities.			
45	3.a. Notwithstanding the provisions of § 16.1-309.7 B, Code of Virginia, unobligated			
46	VJCCCA funds must be returned to the department by each grantee locality no later than			
47	October 1 of the fiscal year following the fiscal year in which they were received, or a			
48	similar amount may be withheld from the current fiscal year's periodic payments			
49	designated by the department for that locality. The Director, Department of Planning and			
50	Budget, may increase the general fund appropriation for this Item up to the amount of			
51	unobligated VJCCCA funds returned to the Department of Juvenile Justice.			
52	b. All such unobligated and reappropriated balances shall be used by the department for			
53	the purpose of awarding short-term supplementary grants to localities, for programs and			
54	services which have been demonstrated to improve outcomes, including reduced			
55	recidivism, of juvenile offenders. Such programs and services must augment and support			

ITEM 414.	Item Details(\$)		Appropriations(\$)		
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018	
1	current VJCCCA-funded programs within each affected locality. The grantee locality shall				
2	submit an outcomes report to the department, in accord with a written memorandum of				
3	agreement which shall accompany the supplementary grant award. This provision shall apply				
4	to funds obligated to and in the possession of the department and its grant recipients. The				
5	entity which returns unobligated funds under this provision shall not have a presumptive				
6	entitlement to a supplementary grant.				
7	c. The Department of Juvenile Justice, with the assistance of the Department of Corrections,				
8	the Virginia Council on Juvenile Detention, juvenile court service unit directors, juvenile and				
9	domestic relations district court judges, and juvenile justice advocacy groups, shall provide a				
10	report on the types of programs supported by the Juvenile Community Crime Control Act and				
11	whether the youth participating in such programs are statistically less likely to be arrested,				
12	adjudicated or convicted, or incarcerated for either misdemeanors or crimes that would				
13	otherwise be considered felonies if committed by an adult.				
14	F. The department shall consolidate the annual reporting requirements in §§ 2.2-222 and 66-				
15	13 and in Chapters 755 and 914 of the 1996 Acts of the General Assembly concerning				
16	juvenile offender demographics. The consolidated annual report shall address the progress of				
17	Virginia Juvenile Community Crime Control Act programs including the requirements in				
18	Article 12.1 of Chapter 11 of Title 16.1 (§ 16.1-309.2 et seq.) relating to the number of				
19	juveniles served, the average cost for residential and nonresidential services, the number of				
20	employees, and descriptions of the contracts entered into by localities. Notwithstanding any				
21	other provisions of the Code of Virginia, the consolidated report shall be submitted to the				
22	Governor, the General Assembly, the Chairmen of the House Appropriations and Senate				
23	Finance Committees, the Secretary of Public Safety and Homeland Security, and the				
24	Department of Planning and Budget by the first day of the regular General Assembly session.				
25	415.	Operation of Secure Correctional Facilities (39800)....		\$68,201,452	\$68,201,452
26		Juvenile Corrections Center Management (39801).....	\$5,553,763	\$5,553,763	
27		Food Services - Prisons (39807).....	\$6,363,226	\$6,363,226	
28		Medical and Clinical Services - Prisons (39810).....	\$8,758,610	\$8,758,610	
29		Physical Plant Services - Prisons (39815).....	\$8,177,440	\$8,177,440	
30		Offender Classification and Time Computation			
31		Services (39830).....	\$1,414,251	\$1,414,251	
32		Juvenile Supervision and Management Services			
33		(39831).....	\$27,532,577	\$27,532,577	
34		Juvenile Rehabilitation and Treatment Services			
35		(39832).....	\$10,401,585	\$10,401,585	
36		Fund Sources: General.....	\$64,515,908	\$64,515,908	
37		Special.....	\$2,092,691	\$2,092,691	
38		Dedicated Special Revenue.....	\$48,000	\$48,000	
39		Federal Trust.....	\$1,544,853	\$1,544,853	
40		Authority: §§ 16.1-278.8, 16.1-285.1, 66-13, 66-16, 66-18, 66-19, 66-22 and 66-25.1, Code of			
41		Virginia.			
42		A. The Department of Juvenile Justice shall retain all funds paid for the support of children			
43		committed to the department to be used for the security, care, and treatment of said children.			
44		B.1. The Director, Department of Juvenile Justice, (the "Department") shall develop a			
45		transformation plan to provide more effective and efficient services for juveniles, using data-			
46		based decision-making, that improves outcomes and safely reduces the number of juveniles			
47		housed in state-operated juvenile correctional centers, consistent with public safety. To			
48		accomplish these objectives, the Department will provide, when appropriate, alternative			
49		placements and services for juveniles committed to the Department that offer treatment,			
50		supervision and programs that meet the levels of risk and need, as identified by the			
51		Department's risk and needs assessment instruments, for each juvenile placed in such			
52		placements or programs. Prior to implementation, the plan shall be approved by the Secretary			
53		of Public Safety and Homeland Security.			
54		2. The Department shall reallocate any savings from the reduced cost of operating state			
55		juvenile correctional centers to support the goals of the transformation plan including, but not			

ITEM 415.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	limited to: (a) increasing the number of male and female local placement options, and			
2	post-dispositional treatment programs and services; (b) ensuring that appropriate			
3	placements and treatment programs are available across all regions of the Commonwealth;			
4	and (c) providing appropriate levels of educational, career readiness, rehabilitative, and			
5	mental health services for these juveniles in state, regional, or local programs and			
6	facilities, including but not limited to, community placement programs, independent living			
7	programs, and group homes. The goals of such transformation services shall be to reduce			
8	the risks for reoffending for juveniles supervised or committed to the Department and to			
9	improve and promote the skills and resiliencies necessary for the juveniles to lead			
10	successful lives in their communities.			
11	3. No later than November 1 of each year, the Department of Juvenile Justice shall provide			
12	a report to the Governor, the Chairmen of the House Appropriations and Senate Finance			
13	Committees, the Secretary of Public Safety and Homeland Security and the Director,			
14	Department of Planning and Budget, assessing the impact and results of the transformation			
15	plan and its related actions. The report shall include, but is not limited to, assessing			
16	juvenile offender recidivism rates, fiscal and operational impact on detention homes;			
17	changes (if any) in commitment orders by the courts; and use of the savings redirected as a			
18	result of transformation, including the amount expended for contracted programs and			
19	treatment services, including the number of juveniles receiving each specific service. The			
20	report should also include the average length of stay for juveniles in each placement			
21	option.			
22	4. The Director, Department of Planning and Budget, is authorized to transfer			
23	appropriations between items and programs within the Department of Juvenile Justice to			
24	reallocate any savings achieved through transformation to accomplish the goals of			
25	transformation.			
26	C.1. There is hereby established a task force on juvenile correctional centers comprised of			
27	the Secretary of Public Safety and Homeland Security, and the Directors of the			
28	Departments of Juvenile Justice, Corrections, and Behavioral Health and Developmental			
29	Services, and the Office of Children's Services, or their designees. The Secretary of Public			
30	Safety and Homeland Security shall chair the task force. The task force shall present an			
31	interim report by November 1, 2016, and a final report by July 15, 2017, to the Governor,			
32	the Director of the Department of Planning and Budget, the Chairman of the Virginia			
33	Commission on Youth, and the Chairmen of the Senate Finance and House Appropriations			
34	Committees.			
35	2.a. The task force shall consider the future capital and operational requirements for			
36	Virginia's juvenile correctional centers, including the construction of a new facility in the			
37	City of Chesapeake, for which planning was authorized by the 2016 General Assembly,			
38	and also including (i) the projected population of state-responsible juvenile offenders,			
39	including an assessment of the impact of the Department of Juvenile Justice's length of			
40	stay guidelines, (ii) the number of juveniles expected to be held in each facility, (iii) the			
41	level and type of mental health, medical, academic and vocational education, and other			
42	services to be provided, (iv) the design and size of spaces needed to accommodate the			
43	necessary services within state facilities, (v) the accommodation of the treatment needs of			
44	state-responsible juvenile offenders with diagnoses of serious mental or behavioral health			
45	issues, (vi) the appropriateness of alternative housing models, including cells and rooms			
46	(including both single and double-bunking), dormitories, cottages, and other housing			
47	configurations, (vii) the number and geographical location of facilities, and (viii) the			
48	potential for contracting for the use of space in existing local and regional secure detention			
49	facilities, group homes, and private residential facilities.			
50	b. The task force shall identify existing juvenile correctional centers, including facilities			
51	which are not currently operational, and other property currently owned by state agencies,			
52	and consider the extent to which the recommendations developed pursuant to Paragraph			
53	C.2.a. of this item may be accommodated within such properties, along with the costs of			
54	construction or renovation of existing facilities to accommodate these recommendations.			
55	The task force shall conduct a cost-benefit analysis to compare the potential revenues			
56	realized from the sale of existing real property owned by state agencies, with the projected			
57	replacement costs which would be incurred to provide replacement facilities, should			
58	existing properties be sold. This analysis should include an assessment of the impact of			

ITEM 415.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	locational factors on expected program outcomes and on the objective of maintaining the				
2	juvenile offenders' relationships with their families and communities.				
3	c. In evaluating these alternatives, the task force shall give consideration to and report on the				
4	estimated costs of construction, operation and maintenance of facilities, and the potential				
5	impact of these alternatives to the outcomes for state-responsible juvenile offenders, including				
6	recidivism. The task force shall also give consideration to the projected requirements for state				
7	funding for local and regional secure detention facilities, and alternatives to detention,				
8	including but not limited to, the Virginia Juvenile Community Crime Control Act.				
9	3. The Department of General Services and all other agencies of the Commonwealth shall				
10	provide technical assistance upon request of the task force. The task force shall include input				
11	from judges, attorneys for the Commonwealth, law enforcement, local government, private				
12	providers, and other stakeholders as appropriate.				
13	4. The Director, Department of Juvenile Justice, is authorized to procure such consultant or				
14	other services as necessary to conduct the task force's review. The Director is authorized to				
15	use funds identified in Paragraph A of this item for such purposes.				
16	5. If the Department of Juvenile Justice deems it necessary, due to facility population decline,				
17	efficient use of resources, and the need to further reduce recidivism, to close a state juvenile				
18	correctional center, the Department shall (i) work cooperatively with the affected localities to				
19	minimize the effect of the closure on those communities and their residents, and (ii)				
20	implement a general closure plan, preferably not less than 12 months from announcement of				
21	the closure, to create opportunities to place affected state employees in existing departmental				
22	vacancies, assist affected employees with placement in other state agencies, create training				
23	opportunities for affected employees to increase their qualifications for additional positions,				
24	and safely reduce the population of the facility facing closure, consistent with public safety.				
25	416. Administrative and Support Services (39900).....			\$18,211,469	\$18,244,965
26	General Management and Direction (39901).....	\$4,695,549	\$4,695,549		
27	Information Technology Services (39902).....	\$5,664,781	\$5,664,781		
28	Accounting and Budgeting Services (39903).....	\$3,997,437	\$4,030,933		
29	Architectural and Engineering Services (39904).....	\$458,908	\$458,908		
30	Food and Dietary Services (39907).....	\$381,180	\$381,180		
31	Human Resources Services (39914).....	\$2,267,005	\$2,267,005		
32	Planning and Evaluation Services (39916).....	\$746,609	\$746,609		
33	Fund Sources: General.....	\$16,864,048	\$16,897,373		
34	Special.....	\$987,645	\$987,816		
35	Federal Trust.....	\$359,776	\$359,776		
36	Authority: §§ 66-3 and 66-13, Code of Virginia.				
37	Total for Department of Juvenile Justice.....			\$213,862,784	\$214,656,100
38	General Fund Positions.....	2,149.50	2,149.50		
39	Nongeneral Fund Positions.....	21.00	21.00		
40	Position Level.....	2,170.50	2,170.50		
41	Fund Sources: General.....	\$203,565,032	\$204,358,177		
42	Special.....	\$3,445,872	\$3,446,043		
43	Dedicated Special Revenue.....	\$48,000	\$48,000		
44	Federal Trust.....	\$6,803,880	\$6,803,880		
45	§ 1-115. DEPARTMENT OF MILITARY AFFAIRS (123)				
46	417. Higher Education Student Financial Assistance				
47	(10800).....			\$3,028,382	\$3,028,382
48	Tuition Assistance (10811).....	\$3,028,382	\$3,028,382		
49	Fund Sources: General.....	\$3,028,382	\$3,028,382		
50	Authority: Title 44, Chapters 1 and 2; § 23-7.4:2, Code of Virginia.				

ITEM 417.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1 418.	At Risk Youth Residential Program (18700).....		\$5,285,836	\$5,135,836
2	Virginia Commonwealth Challenge Program			
3	(18701).....		\$5,285,836	\$5,135,836
4	Fund Sources: General.....		\$1,742,103	\$1,592,103
5	Dedicated Special Revenue.....		\$50,000	\$50,000
6	Federal Trust.....		\$3,493,733	\$3,493,733
7	Authority: Discretionary Inclusion.			
8	A. The Department of Military Affairs is hereby authorized to designate building space at			
9	the State Military Reservation as an in-kind match for the receipt of federal funds under			
10	the Commonwealth Challenge program, equivalent to a value of \$253,040 each year.			
11	B. Out of this appropriation, up to \$350,000 the first year and up to \$350,000 the second			
12	year in nongeneral funds is provided to establish a STARBASE youth education program			
13	to improve math and science skills to prepare students for careers in engineering and other			
14	science-related fields of study.			
15 419.	Defense Preparedness (72100).....		\$52,640,289	\$52,640,289
16	Armories Operations and Maintenance (72101).....		\$11,579,092	\$11,579,092
17	Virginia State Defense Force (72104).....		\$201,217	\$201,217
18	Security Services (72105).....		\$4,355,909	\$4,355,909
19	Fort Pickett and Camp Pendleton Operations			
20	(72109).....		\$22,775,627	\$22,775,627
21	Other Facilities Operations and Maintenance			
22	(72110).....		\$13,728,444	\$13,728,444
23	Fund Sources: General.....		\$2,986,474	\$2,986,474
24	Special.....		\$1,784,927	\$1,784,927
25	Dedicated Special Revenue.....		\$1,730,000	\$1,730,000
26	Federal Trust.....		\$46,138,888	\$46,138,888
27	Authority: Title 44, Chapters 1 and 2, Code of Virginia.			
28	A. The Department is authorized to receive payments from localities resulting from			
29	reimbursement agreements with the Virginia Defense Force, an organization of the			
30	Virginia National Guard. The Department may disburse up to \$30,000 the first year and			
31	\$30,000 the second year from these payments to the Virginia Defense Force. Included in			
32	the appropriation for this Item is \$30,000 the first year and \$30,000 the second year from			
33	nongeneral funds for this purpose.			
34	B. The Department of Military Affairs may operate, with nongeneral funds, a Morale,			
35	Welfare, and Recreation program for the benefit of the Virginia National Guard, Virginia			
36	Defense Force, employees of the Department, family members, and other authorized			
37	transient users of the Department's facilities, under such policies as approved by the			
38	agency.			
39	C. The Department of Military Affairs shall report to the Governor and Chairmen of the			
40	House Appropriations and Senate Finance Committees a prioritized list of operating and			
41	capital needs related to its duties to the Commonwealth that are not funded by the federal			
42	government, including, but not limited to, training and preparedness for state active duty,			
43	armory operations and maintenance, and vehicles. The Department shall provide its report			
44	no later than August 15, 2016.			
45 420.	Disaster Planning and Operations (72200).....		a sum sufficient	
46	Communications and Warning System (72201).....		a sum sufficient	
47	Disaster Assistance (72203).....		a sum sufficient	
48	Fund Sources: General.....		a sum sufficient	
49	Authority: Title 44, Chapters 1 and 2, Code of Virginia.			
50	A. The amount for Disaster Planning and Operations provides for a military contingent			

ITEM 420.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	fund, out of which to pay the military forces of the Commonwealth when aiding the civil				
2	authorities.				
3	B. In the event units of the Virginia National Guard shall be in federal service, the sum				
4	allocated herein for their support shall not be used for any different purpose, except with the				
5	prior written approval of the Governor, other than to provide for the Virginia State Defense				
6	Force or for safeguarding properties used by the Virginia National Guard.				
7	421. Administrative and Support Services (79900).....			\$7,103,370	\$7,112,661
8	General Management and Direction (79901).....	\$4,166,638	\$4,175,929		
9	Telecommunications (79930).....	\$2,936,732	\$2,936,732		
10	Fund Sources: General.....	\$3,208,023	\$3,208,984		
11	Dedicated Special Revenue.....	\$528,374	\$528,374		
12	Federal Trust.....	\$3,366,973	\$3,375,303		
13	Authority: Title 44, Chapters 1 and 2, Code of Virginia.				
14	A. The Department of Military Affairs shall advise and provide assistance to the Department				
15	of Accounts in administering the \$20,000 death benefit provided for certain members of the				
16	National Guard and United States military reserves killed in action in any armed conflict as of				
17	October 7, 2001, pursuant to § 44-93.1.B., Code of Virginia.				
18	B. Included in this appropriation is \$240,000 the first year and \$240,000 the second year from				
19	the general fund and \$100,000 in the first year and \$100,000 the second year from nongeneral				
20	funds for the financing costs of purchasing STARS radio communication equipment through				
21	the state's master equipment lease program.				
22	Total for Department of Military Affairs.....			\$68,057,877	\$67,917,168
23	General Fund Positions.....	51.47	51.47		
24	Nongeneral Fund Positions.....	307.03	307.03		
25	Position Level.....	358.50	358.50		
26	Fund Sources: General.....	\$10,964,982	\$10,815,943		
27	Special.....	\$1,784,927	\$1,784,927		
28	Dedicated Special Revenue.....	\$2,308,374	\$2,308,374		
29	Federal Trust.....	\$52,999,594	\$53,007,924		
30	§ 1-116. DEPARTMENT OF STATE POLICE (156)				
31	422. Information Technology Systems,				
32	Telecommunications and Records Management				
33	(30200).....			\$55,315,883	\$53,239,247
34	Information Technology Systems and Planning				
35	(30201).....	\$15,390,048	\$13,300,827		
36	Criminal Justice Information Services (30203).....	\$8,417,204	\$8,427,911		
37	Telecommunications and Statewide Agencies Radio				
38	System (STARS) (30204).....	\$26,787,280	\$26,788,751		
39	Firearms Purchase Program (30206).....	\$1,594,585	\$1,594,795		
40	Sex Offender Registry Program (30207).....	\$2,835,604	\$2,835,699		
41	Concealed Weapons Program (30208).....	\$291,162	\$291,264		
42	Fund Sources: General.....	\$47,283,374	\$45,206,738		
43	Special.....	\$3,555,913	\$3,555,913		
44	Dedicated Special Revenue.....	\$3,716,561	\$3,716,561		
45	Federal Trust.....	\$760,035	\$760,035		
46	Authority: §§ 18.2-308.2:2, 19.2-387, 19.2-388, 27-55, 52-4, 52-4.4, 52-8.5, 52-12, 52-13, 52-				
47	15, 52-16, 52-25 and 52-31 through 52-34, Code of Virginia.				
48	A.1. It is the intent of the General Assembly that wireless 911 calls be delivered directly by				
49	the Commercial Mobile Radio Service (CMRS) provider to the local Public Safety Answering				
50	Point (PSAP), in order that such calls be answered by the local jurisdiction within which the				

ITEM 422.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	call originates, thereby minimizing the need for call transfers whenever possible.			
2	2. Notwithstanding the provisions of Article 7, Chapter 15, Title 56, Code of Virginia,			
3	\$3,700,000 the first year and \$3,700,000 the second year from the Wireless E-911 Fund is			
4	included in this appropriation for telecommunications to offset dispatch center operations			
5	and related costs incurred for answering wireless 911 telephone calls.			
6	B. Out of the Motor Carrier Special Fund, \$900,000 the first year and \$900,000 the second			
7	year shall be disbursed on a quarterly basis to the Department of State Police.			
8	C.1. This appropriation includes \$9,175,535 the first year and \$9,175,535 the second year			
9	from the general fund for maintaining the Statewide Agencies Radio System (STARS).			
10	2. The Secretary of Public Safety and Homeland Security, in conjunction with the STARS			
11	Management Group and the Superintendent of State Police, shall provide a status report			
12	on (1) annual operating costs; (2) the status of site enhancements to support the system;			
13	(3) the project timelines for implementing the enhancements to the system; and (4) other			
14	matters as the secretary may deem appropriate. This report shall be provided to the			
15	Governor and the Chairmen of the House Appropriations and Senate Finance Committees			
16	no later than October 1 of each year.			
17	3. Any bond proceeds authorized for the STARS project that remain after the full			
18	implementation of the STARS network shall be made available for the STARS equipment			
19	needs of the Department of Military Affairs.			
20	D. The department shall deposit to the general fund an amount estimated at \$100,000 the			
21	first year and \$100,000 the second year resulting from fees generated by additional			
22	criminal background checks of local job applicants and prospective licensees collected			
23	pursuant to § 15.2-1503.1 of the Code of Virginia.			
24	E. Notwithstanding the provisions of §§ 19.2-386.14, 38.2-415, 46.2-1167 and 52-4.3,			
25	Code of Virginia, the Department of State Police may use revenue from the State Asset			
26	Forfeiture Fund, the Insurance Fraud Fund, the Drug Investigation Trust Account – State,			
27	and the Safety Fund to modify, enhance or procure automated systems that focus on the			
28	Commonwealth's law enforcement activities and information gathering processes.			
29	F. The Superintendent of State Police is authorized to and shall establish a policy and			
30	reasonable fee to contract for the bulk transmission of public information from the			
31	Virginia Sex Offender Registry. Any fees collected shall be deposited in a special account			
32	to be used to offset the costs of administering the registry. The State Superintendent of			
33	State Police shall charge no fee for the transfer of any information from the Virginia Sex			
34	Offender Registry to the Statewide Automated Victim Notification (SAVIN) system.			
35	G. The Virginia State Police shall, upon request, provide to the Department of Behavioral			
36	Health and Developmental Services any information it possesses as a result of carrying out			
37	the provisions of §§ 19.2-389, 37.2-819 and 64.2-2014, Code of Virginia, to enable the			
38	Department to make anonymous the data held pursuant to those provisions and link it with			
39	other relevant data held by the Commonwealth for the purpose of evaluating the impact of			
40	carrying out these provisions on the public health and safety, pursuant to a grant from the			
41	National Science Foundation to Duke University and a subcontract with the University of			
42	Virginia.			
43	H. Included in the amounts provided for this Item is \$91,189 the first year and \$99,479 the			
44	second year from the general fund to establish a public safety information exchange			
45	program with those states that share a border with Canada or Mexico and are willing to			
46	participate in the exchange program pursuant to § 2.2-224.1, Code of Virginia.			
47	423. Law Enforcement and Highway Safety Services			
48	(31000).....		\$260,286,447	\$262,360,348
49	Aviation Operations (31001).....	\$7,334,764		\$7,335,698
50	Commercial Vehicle Enforcement (31002).....	\$4,946,935		\$4,946,935
51	Counter-Terrorism (31003).....	\$5,589,885		\$5,591,036
52	Help Eliminate Auto Theft (HEAT) (31004).....	\$1,862,413		\$1,862,413
53	Drug Enforcement (31005).....	\$21,139,158		\$21,142,149

ITEM 423.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Crime Investigation and Intelligence Services				
2	(31006).....	\$32,974,604	\$33,619,524		
3	Uniform Patrol Services (Highway Patrol) (31007)....	\$152,079,959	\$153,503,864		
4	Insurance Fraud Program (31009).....	\$5,560,880	\$5,560,880		
5	Vehicle Safety Inspections (31010).....	\$22,265,849	\$22,265,849		
6	Sex Offender Registry Program Enforcement				
7	(31011).....	\$6,532,000	\$6,532,000		
8	Fund Sources: General.....	\$205,410,499	\$207,484,400		
9	Special.....	\$28,821,310	\$28,821,310		
10	Commonwealth Transportation.....	\$8,282,115	\$8,282,115		
11	Trust and Agency.....	\$20,000	\$20,000		
12	Dedicated Special Revenue.....	\$9,441,061	\$9,441,061		
13	Federal Trust.....	\$8,311,462	\$8,311,462		
14	Authority: §§ 27-56, 33.2-1726, 46.2-1157 through 46.2-1187, 52-1, 52-4, 52-4.2, 52-4.3, 52-				
15	8, 52-8.1, 52-8.2, 52-8.4 and 56-334, Code of Virginia.				
16	A. Included in this appropriation is \$810,687 the first year and \$810,687 the second year from				
17	Commonwealth Transportation Funds for the personal and associated nonpersonal services				
18	costs for eight positions. These positions will be dedicated to patrolling the I-95/395/495				
19	Interchange.				
20	B. Included in this appropriation is \$4,831,625 the first year and \$4,831,625 the second year				
21	from the Commonwealth Transportation Fund to support enforcement operations at weigh				
22	stations statewide.				
23	C. Included in this appropriation is \$1,631,282 the first year and \$1,631,282 the second year				
24	from Commonwealth Transportation Funds that shall be used to support the personal and				
25	associated nonpersonal services costs for trooper positions. These positions will be assigned				
26	to the "Highway Safety Corridors" and work to supplement the Department of State Police's				
27	enforcement efforts in those corridors.				
28	D. The Department of State Police shall modify the implementation of the division of drug				
29	law enforcement established pursuant to § 52-8.1:1, Code of Virginia, and shall redirect, as				
30	may be necessary, resources heretofore provided for that purpose by the General Assembly				
31	for the purposes of homeland security, the gathering of intelligence on terrorist activities, the				
32	preparation for response to a terrorist attack and any other activity determined by the				
33	Governor to be crucial to strengthening the preparedness of the Commonwealth against the				
34	threat of natural disasters and emergencies. Nothing in this Item shall be construed to prohibit				
35	the Department of State Police from performing drug law enforcement or investigation as				
36	otherwise provided for by the Code of Virginia.				
37	E. Included within this appropriation is \$3,098,098 the first year and \$3,098,098 the second				
38	year from the Rescue Squad Assistance Fund to support the department's aviation (med-flight)				
39	operations.				
40	F. Included within this appropriation is \$400,000 the first year and \$400,000 the second year				
41	from the general fund, which shall be provided to the County of Chesterfield for use in				
42	funding the paramedics assigned to the Department of State Police for aviation (med-flight)				
43	operations, and for related med-flight expenses.				
44	G. In the event that special fund revenues for this Item exceed expenditures, the balance of				
45	such revenues may be used for air medical evacuation equipment improvements, information				
46	technology upgrades or for motor vehicle replacement.				
47	H. Included in this appropriation is \$110,000 the first year and \$110,000 the second year from				
48	the general fund to maintain increased traffic enforcement on Interstate 81. These funds shall				
49	be used to provide overtime payments for extended and additional work shifts so as to				
50	maintain the enhanced level of State Police patrols on this and other public highways in the				
51	Commonwealth.				
52	I.1. Included in the appropriation for this Item is sufficient funding to support, in addition to				
53	sworn positions, at least 43 non-sworn positions for monitoring persons required to comply				

ITEM 423.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	with the requirements of the Sex Offender Registry. The department shall coordinate			
2	monitoring and verification activities related to registry requirements with other state and			
3	local law enforcement agencies that have responsibility for monitoring or supervising			
4	individuals who are also required to comply with the requirements of the Sex Offender			
5	Registry.			
6	2. The Secretary of Public Safety and Homeland Security, in conjunction with the			
7	Superintendent of State Police, shall report on the implementation of the monitoring of			
8	offenders required to comply with the Sex Offender Registry requirements. The report			
9	shall include at a minimum: (1) the number of verifications conducted; (2) the number of			
10	investigations of violations; (3) the status of coordination with other state and local law			
11	enforcement agencies activities to monitor Sex Offender Registry requirements; and (4) an			
12	update of the sex offender registration and monitoring section in the department's current			
13	"Manpower Augmentation Study." This report shall be provided to the Governor and the			
14	Chairmen of the House Appropriations and Senate Finance Committees each year by			
15	January 1.			
16	J. Included within this appropriation is \$200,000 the first year and \$200,000 the second			
17	year from nongeneral funds to be used by the Department of State Police to record			
18	revenue related to overtime work performed by troopers at the end of a fiscal year and for			
19	which reimbursement was not received by the department until the following fiscal year.			
20	The Department of Accounts shall establish a revenue code and fund detail for this			
21	revenue.			
22	K. Included within this appropriation is \$100,000 the first year and \$100,000 the second			
23	year from the general fund for the Department of State Police to enhance its capabilities in			
24	recruiting minority troopers. Funding is to support increased marketing and advertising			
25	efforts for recruiting minorities.			
26	L. Included within this appropriation is \$116,988 the first year and \$116,988 the second			
27	year from the Department of Aviation's special fund to support the aviation operations of			
28	the Department of State Police.			
29	M.1. Out of the amounts appropriated for this Item, \$1,450,000 the first year and			
30	\$1,450,000 the second year from nongeneral funds shall be distributed to the department			
31	to expand the operations of the Northern Virginia Internet Crimes Against Children Task			
32	Force.			
33	2. Pursuant to paragraph H.2 of Item 398, the Northern Virginia Internet Crimes Against			
34	Children Task Force shall provide a report on the actual expenditures and performance			
35	results achieved each year. Copies of this report shall be provided each year to the			
36	Secretary of Public Safety and Homeland Security and the Chairmen of the House			
37	Appropriations and Senate Finance Committees by October 1.			
38	N. Out of the appropriation for this Item, \$1,543,733 the first year and \$1,543,733 the			
39	second year from the general fund is continued for the ongoing financing costs of			
40	purchasing two helicopters through the state's master equipment lease purchase program.			
41	O. Effective July 1, 2015, the Superintendent of State Police shall provide training to all			
42	local law enforcement agencies on the proper method to register and re-register persons			
43	required to be registered with the Sex Offender and Crimes Against Minors Registry.			
44	Should the Superintendent have reason to believe that any local law enforcement agency is			
45	not registering sex offenders as required by § 9.1-903, Code of Virginia, the			
46	Superintendent shall notify the local law enforcement agency, as well as the Executive			
47	Secretary of the Compensation Board and the Director of the Department of Criminal			
48	Justice Services.			
49	P. The Superintendent of Virginia State Police shall establish a new area office in the New			
50	River Valley. Included in the amounts appropriated for this item are \$205,772 the first			
51	year and \$234,680 the second year from the general fund to establish the new area office.			
52	Q. Included within this appropriation is \$1,050,000 the first year and \$2,400,000 the			
53	second year and ten positions the first year and 20 positions the second year from the			
54	general fund, to establish a special operations division. The first two tactical teams			

ITEM 423.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	established under this division will serve the fourth and sixth divisions.			
2	424.	Administrative and Support Services (39900).....	\$22,887,845	\$24,414,761
3		General Management and Direction (39901).....	\$5,654,864	\$5,655,805
4		Accounting and Budgeting Services (39903).....	\$1,940,478	\$1,945,196
5		Human Resources Services (39914).....	\$2,048,184	\$2,048,459
6		Physical Plant Services (39915).....	\$5,420,179	\$5,421,328
7		Procurement and Distribution Services (39918).....	\$2,188,924	\$2,190,031
8		Training Academy (39929).....	\$4,973,673	\$6,492,399
9		Cafeteria (39931).....	\$661,543	\$661,543
10		Fund Sources: General.....	\$22,419,341	\$23,718,670
11		Special.....	\$443,504	\$671,091
12		Dedicated Special Revenue.....	\$25,000	\$25,000
13	Authority: §§ 52-1 and 52-4, Code of Virginia.			
14	A. The Superintendent of State Police shall establish written procedures for the timely and			
15	accurate electronic reporting of crime data reported to the Department of State Police in			
16	accordance with the provisions of § 52-28, Code of Virginia. The procedures shall require the			
17	principal officer of the reporting organization to certify that the information provided is, to his			
18	knowledge and belief, a true and accurate report. Should the superintendent have reason to			
19	believe that any crime data is missing, incomplete or incorrect after audit of the data, the			
20	superintendent shall notify the reporting organization, as well as the Chairman of the			
21	Compensation Board and the Director, Department of Criminal Justice Services. Upon			
22	receiving and verifying resubmitted data that corrects the report, the superintendent shall			
23	notify the Chairman of the Compensation Board and the Director, Department of Criminal			
24	Justice Services that the missing, incomplete or incorrect data has been satisfactorily			
25	submitted.			
26	B. The Department of State Police is authorized to charge other law enforcement agencies a			
27	fee for the use of the Virginia State Police Blackstone Training Facility related to training			
28	activities. The fee structure and subsequent changes must be reviewed and approved by the			
29	Secretary of Public Safety and Homeland Security. The Department shall deposit any moneys			
30	received from such fees into the Virginia State Police Blackstone Training Facility Fund. The			
31	Department shall provide a report on the proposed fee structure and the utilization of the fees			
32	for the facility to the Secretary of Public Safety and Homeland Security, the Director of the			
33	Department of Planning and Budget, and the Chairmen of the Senate Finance and House			
34	Appropriations Committees by October 15, 2016.			
35	C. There is hereby created in the state treasury a special nonreverting fund that shall be known			
36	as the Virginia State Police Blackstone Training Facility Fund. The Fund shall be established			
37	on the books of the Commonwealth by the Comptroller. Interest earned on the moneys in the			
38	Fund shall remain in the Fund and be credited to it. Any moneys remaining in the Fund,			
39	including interest thereon, at the end of the fiscal year shall not revert to the general fund but			
40	shall remain in the Fund. The Department of State Police shall utilize the revenue deposited in			
41	the Fund to (1) maintain and repair facilities at the Virginia State Police Blackstone Training			
42	Facility, and (2) acquire, maintain, repair or replace equipment at the Virginia State Police			
43	Blackstone Training Facility.			
44	425.	All revenue received from the sale of motor vehicles shall be reported separately from that		
45		received from the sale of other property of the department.		
46		Total for Department of State Police.....	\$338,490,175	\$340,014,356
47		General Fund Positions.....	2,588.00	2,603.00
48		Nongeneral Fund Positions.....	378.00	378.00
49		Position Level.....	2,966.00	2,981.00
50		Fund Sources: General.....	\$275,113,214	\$276,409,808
51		Special.....	\$32,820,727	\$33,048,314
52		Commonwealth Transportation.....	\$8,282,115	\$8,282,115
53		Trust and Agency.....	\$20,000	\$20,000

ITEM 425.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Dedicated Special Revenue.....	\$13,182,622	\$13,182,622		
2	Federal Trust.....	\$9,071,497	\$9,071,497		
3	§ 1-117. VIRGINIA PAROLE BOARD (766)				
4	426. Probation and Parole Determination (35200).....			\$1,545,204	\$1,545,271
5	Adult Probation and Parole Services (35201).....	\$1,545,204	\$1,545,271		
6	Fund Sources: General.....	\$1,545,204	\$1,545,271		
7	Authority: Title 53.1, Chapter 4, Code of Virginia.				
8	Notwithstanding the provisions of § 53.1-40.01, Code of Virginia, the Parole Board shall				
9	annually consider for conditional release those inmates who meet the criteria for				
10	conditional geriatric release set out in § 53.1-40.01, Code of Virginia, except that upon				
11	any such review the Board may schedule the next review as many as three years				
12	thereafter. If any such inmate is also eligible for discretionary parole under the provisions				
13	of § 53.1-151 et seq., Code of Virginia, the board shall not be required to consider that				
14	inmate for conditional geriatric release unless the inmate petitions the board for				
15	conditional geriatric release.				
16	Total for Virginia Parole Board.....			\$1,545,204	\$1,545,271
17	General Fund Positions.....	12.00	12.00		
18	Position Level.....	12.00	12.00		
19	Fund Sources: General.....	\$1,545,204	\$1,545,271		
20	TOTAL FOR OFFICE OF PUBLIC SAFETY				
21	AND HOMELAND SECURITY.....				
				\$2,924,517,649	\$2,965,775,197
22	General Fund Positions.....	17,609.32	17,624.32		
23	Nongeneral Fund Positions.....	2,418.18	2,424.18		
24	Position Level.....	20,027.50	20,048.50		
25	Fund Sources: General.....	\$1,903,006,643	\$1,928,675,675		
26	Special.....	\$150,922,290	\$150,421,495		
27	Commonwealth Transportation.....	\$9,452,754	\$9,452,754		
28	Enterprise.....	\$678,543,186	\$694,997,605		
29	Trust and Agency.....	\$4,818,130	\$4,818,130		
30	Dedicated Special Revenue.....	\$30,407,154	\$30,407,154		
31	Federal Trust.....	\$147,367,492	\$147,002,384		

ITEM 427.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	OFFICE OF TECHNOLOGY			
2	§ 1-118. SECRETARY OF TECHNOLOGY (184)			
3	427. Administrative and Support Services (79900).....		\$553,182	\$553,264
4	General Management and Direction (79901).....	\$553,182	\$553,264	
5	Fund Sources: General.....	\$553,182	\$553,264	
6	Authority: Title 2.2, Chapter 2, Article 9, Code of Virginia.			
7	Total for Secretary of Technology.....		\$553,182	\$553,264
8	General Fund Positions.....	5.00	5.00	
9	Position Level.....	5.00	5.00	
10	Fund Sources: General.....	\$553,182	\$553,264	
11	§ 1-119. INNOVATION AND ENTREPRENEURSHIP INVESTMENT AUTHORITY (934)			
12	428. Economic Development Services (53400).....		\$11,538,090	\$11,438,097
13	Technology Entrepreneurial Development Services			
14	(53415).....	\$5,120,771	\$4,620,778	
15	Commonwealth Technology Policy Services (53416).	\$44,392	\$44,392	
16	Technology Industry Development Services (53419)..	\$2,112,511	\$2,362,511	
17	Technology Industry Research and Developmental			
18	Services (53420).....	\$4,260,416	\$4,410,416	
19	Fund Sources: General.....	\$11,538,090	\$11,438,097	
20	Authority: Title 2.2, Chapter 22, Code of Virginia, and Discretionary Inclusion.			
21	A.1. The appropriation in this Item shall be used for the purpose of and in accordance with the			
22	terms and conditions specified in Title 2.2, Chapter 22, Code of Virginia.			
23	2. Out of the amounts appropriated for the Innovation and Entrepreneurship Investment			
24	Authority, \$50,000 the first year and \$50,000 the second year from the general fund shall be			
25	used to maintain the Commonwealth Innovation and Entrepreneurship Measurement System			
26	which measures activities worthy of economic development and institutional focus in			
27	furtherance of the Commonwealth Research and Development Roadmap.			
28	B. The Innovation and Entrepreneurship Investment Authority is hereby authorized to transfer			
29	funds in this appropriation to the Center for Innovative Technology to expend said funds for			
30	realizing the statutory purposes of the Authority, by contracting with governmental and			
31	private entities, notwithstanding the provisions of § 4-1.05 b of this act.			
32	C. This appropriation shall be disbursed in twelve equal monthly installments each fiscal year.			
33	D.1. No later than July 15 of each year, the Innovation and Entrepreneurship Investment			
34	Authority shall provide to the Chairmen of the House Appropriations and Senate Finance			
35	Committees, Secretary of Technology, and the Director, Department of Planning and Budget,			
36	a report of its operating plan for each year of the biennium. No later than September 30 of			
37	each year, the center shall submit to the same entities a detailed expenditure report for the			
38	concluded fiscal year. Both reports shall be prepared in the formats as approved by the			
39	Director, Department of Planning and Budget and include, but not be limited to the following:			
40	a. All planned and actual revenue and expenditures along with funding sources, including			
41	state, federal, and other revenue sources of both the Innovation and Entrepreneurship			
42	Investment Authority and the Center for Innovative Technology;			
43	b. A listing of the salaries, bonuses, and benefits of all employees of the Innovation and			
44	Entrepreneurship Investment Authority and the Center for Innovative Technology;			
45	c. By program, total grants made and investments awarded for each grant and investment			

ITEM 428.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	program, to include the Commonwealth Research Commercialization Fund;			
2	d. By program, a report of the projected economic impact on the Commonwealth and			
3	recoveries of previous grants or investments and sales of equity positions; and			
4	e. Cash balances by funding source, and a report, by program, of available, committed and			
5	projected expenditures of all cash balances.			
6	2. The President of the Center shall report quarterly to the Center's board of directors, and			
7	the Chairmen of the House Appropriations and Senate Finance Committees, Secretary of			
8	Technology, and the Director, Department of Planning and Budget in a format approved			
9	by the Board the following:			
10	a. The quarterly financial performance, determined by comparing the budgeted and actual			
11	revenues and expenditures to planned revenues and expenditures for the fiscal year;			
12	b. All investments and grants executed compared to projected investment closings, return			
13	on prior investments and grants, including all gains and losses; and			
14	c. The financial and programmatic performance of all operating entities owned by the			
15	Center.			
16	E. As part of its mission to foster technological innovation in the Commonwealth, the			
17	Innovation and Entrepreneurship Investment Authority is encouraged to include in its			
18	activities Virginia private research universities.			
19	F.1. The Center for Innovative Technology shall continue to support efforts of public and			
20	quasi-public bodies within the Commonwealth to enhance or facilitate the prompt			
21	availability of and access to advanced electronic communications services, commonly			
22	known as broadband, throughout the Commonwealth, monitoring trends and advances in			
23	advanced electronic communications technology to plan and forecast future needs for such			
24	technology, and identify funding options.			
25	2. Out of the amounts appropriated in this Item, \$500,000 the first year and \$500,000 the			
26	second year from the general fund shall be used to support broadband planning and			
27	assistance to localities. The Center for Innovative Technology shall provide technical			
28	assistance to localities where wired broadband services are not currently available, or			
29	where under-served communities have been identified, in order to assist those localities in			
30	determining the issues, business practices, and vendor requirements, including an			
31	assessment of the existing technologies, for the provision of broadband services to their			
32	citizens.			
33	G. The General Assembly supports the Innovation and Entrepreneurship Investment			
34	Authority's stated mission to enhance federal research funding to Virginia's colleges and			
35	universities and to industry. It is also the intent of the General Assembly to promote a			
36	greater reliance by the authority on nongeneral fund revenues for the authority's operations			
37	and programs.			
38	H. Notwithstanding any other provision of law, any interest earned on moneys in the			
39	Advanced Communications Assistance Fund, as well as any moneys remaining in the fund			
40	at the end of each fiscal year, including interest thereon, shall be reverted to the general			
41	fund.			
42	I. A total of \$3,100,000 the first year and \$3,100,000 the second year from the general			
43	fund shall be allocated to the Commonwealth Growth Accelerator Program fund to foster			
44	the development of Virginia-based technology, biosciences, and energy companies. This			
45	funding shall be used to underwrite immediate first financing for new early-stage			
46	companies and achieve an average rate of return of not less than 11:1.			
47	J.1. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from			
48	the general fund is provided to support the advancement of unmanned systems companies			
49	and development of the unmanned systems industry in the Commonwealth.			
50	2. In addition to the amounts set forth in paragraph J.1., \$350,000 the first year and			
51	\$500,000 the second year from the general fund shall be made available for the			

ITEM 428.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	establishment of an Unmanned Aerial Systems Commercial Center of Excellence and			
2	business accelerator in collaboration with the Mid-Atlantic Aviation Partnership and the			
3	Virginia Commercial Spaceflight Authority for (i) the development of a strategic plan and			
4	roadmap for the recruitment and expansion of commercial UAS entities, and (ii) advancing			
5	collaborative public-private UAS partnerships across the Commonwealth at the direction of			
6	the Secretary of Technology.			
7	K. Out of the appropriation for this Item, \$500,000 the first year and \$500,000 the second			
8	year from the general fund shall support the Virginia Cyber Security Commission and its			
9	recommendations.			
10	L.1. Included in this Item is \$250,000 in the first year and \$500,000 in the second year from			
11	the general fund to support the creation of an Information Sharing and Analysis Organization			
12	in Virginia.			
13	2. No later than November 1, 2016, the Virginia Cyber Security Commission shall provide to			
14	the Chairmen of the House Appropriations and Senate Finance Committees, the Secretary of			
15	Finance, and the Director of Planning and Budget, a report detailing the development and			
16	implementation of an Information Sharing and Analysis Organization (ISAO) in Virginia. The			
17	report shall include, but not be limited to, defined roles and responsibilities of members,			
18	development of a long-term sustainable funding model, technical means for information			
19	sharing among members, and potential growth opportunities the ISAO could seek once			
20	information sharing is fully established.			
21	M. Notwithstanding the definition of qualifying institutions in § 2.2-2233.1, Code of Virginia,			
22	a university research consortium that includes Virginia colleges and university member			
23	institutions is a qualifying institution for purposes of seeking funding from the			
24	Commonwealth Research Commercialization Fund.			
25	N. Any proceeds from the sale of equity in companies that participated in the cyber security			
26	accelerator shall not revert to the general fund but shall be used to support the accelerator			
27	program.			
28	O. By September 1 each year, the President of the Innovation and Entrepreneurship			
29	Investment Authority shall report to the Chairmen of the House Appropriations and Senate			
30	Finance Committees, Secretary of Technology, and to the Director, Department of Planning			
31	and Budget on program activities including, but not limited to the following:			
32	1. For activities associated with providing localities with broadband assistance: (i) the number			
33	of localities assisted by state and other broadband funding sources and (ii) the estimated			
34	number of households and localities with populations lacking wired broadband access;			
35	2. For activities associated with the Growth Accelerator Program (GAP): (i) the number of			
36	companies receiving investments from the fund, (ii) the state investment and amount of			
37	privately leveraged investments per company, (iii) the estimated number of jobs created, (iv)			
38	the estimated tax revenue generated, (v) the number of companies who have received			
39	investments from the GAP fund still operating in Virginia, (vi) return on investment, to			
40	include the value of proceeds from the sale of equity in companies that received support from			
41	the program and economic benefits to the Commonwealth, (vii) the number of state			
42	investments that failed and the state investment associated with failed investments, and (viii)			
43	the number of new companies created or expanded and the number of patents filed; and			
44	3. For activities associated with the cyber security accelerator: (i) the number of companies			
45	assisted and the number of startups successfully launched through the cyber accelerator			
46	program, (ii) the number of companies operating in Virginia as a result of the program, (iii)			
47	estimated number of jobs created, (iv) the value of proceeds from the sale of equity in			
48	companies that received capital support from the program, (v) the number of state investments			
49	that failed and the state investment associated with failed investments, and (vi) the number of			
50	new companies created or expanded and the number of patents filed.			
51	4. Such report shall include the prior fiscal year outcomes as well as the outcomes of each			
52	program since inception. In addition, the report shall also include program changes			
53	anticipated in the subsequent fiscal year.			
54	P.1. Pursuant to § 3-2.03 of this act, a line of credit up to \$2,500,000 shall be provided to the			

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1	Innovation and Entrepreneurship Investment Authority as a temporary cash flow advance.			
2	The Innovation and Entrepreneurship Investment Authority shall transfer such related			
3	funds to the Center for Innovative Technology as a temporary cash advance to be repaid			
4	by June 30 of each fiscal year. Funds received from the line of credit shall be used only to			
5	support operational costs in anticipation of receiving reimbursement of said expenditures			
6	from signed contracts and grant awards. The request for the line of credit shall be prepared			
7	in the formats as approved by the Secretary of Finance and Secretary of Technology.			
8	2. The Secretary of Finance and Secretary of Technology shall approve the draw downs			
9	from this line of credit prior to the expenditure of funds.			
10	Q.1. The Innovation and Entrepreneurship Investment Authority shall continue to manage			
11	and maintain the Mid-Rise Building located at the Center for Innovative Technology			
12	Complex at 2214 Rock Hill Road, Herndon, Virginia, unless otherwise directed by the			
13	Governor.			
14	2. The Authority shall ensure building maintenance meets the standards of the Virginia			
15	Maintenance Code 2012, remains at a level to satisfy existing lease agreements, and meets			
16	metropolitan Class B office standards.			
17	3. Consistent with the transfer of ownership of the Mid-Rise Building to the Department			
18	of General Services directed in Item 78 D of this act, the Innovation and Entrepreneurship			
19	Investment Authority shall make all records and information related to the Mid-Rise			
20	Building available to the Department of General Services. The Authority shall also			
21	provide any other information requested by the Department of General Services regarding			
22	the Center for Innovative Technology Complex and any components thereof due to the			
23	nature of the Mid-Rise Building's shared infrastructure and interconnection to other			
24	components of the Complex. Notwithstanding § 2.2-2221, Code of Virginia, or any other			
25	provision of law, the Center for Innovative Technology Complex, consisting of property			
26	located at 2214 and 2205 Rock Hill Road, Herndon, Virginia, shall be subject to the			
27	provisions of §§ 2.2-1150 through 2.2-1158, Code of Virginia.			
28	R. Out of the amounts appropriated in this Item, \$500,000 from the general fund the first			
29	year is provided for the continued support of the MACH 37 Cyber Accelerator			
30	program. Use of these funds to support the program is contingent on the operating plan			
31	report required in paragraph D of this Item clearly demonstrating that Authority has			
32	developed a financial plan to ensure that the appropriation included in the Item in the 2016			
33	Appropriation Act is sufficient to support the authority's operations.			
34	S. Effective July 1, 2016, any form of proposed increase in employee compensation above			
35	the base salaries of employees, including one-time bonuses, except for salary adjustments			
36	explicitly authorized in this Act, must be communicated to the Director, Department of			
37	Planning and Budget, and the Staff Directors of the House Appropriations Committee and			
38	the Senate Finance Committee, more than ninety days in advance of effectuating such			
39	increase.			
40	T.1. Out of the appropriation for this Item, \$2,800,000 the first year and \$2,800,000 the			
41	second year from the general fund shall be deposited into the Commonwealth Research			
42	Commercialization Fund created pursuant to §2.2-2233.1, Code of Virginia. These funds			
43	shall not be subject to the equal monthly disbursement requirements provided in paragraph			
44	C. of this Item but shall be disbursed as provided for in paragraphs T.2. through T.5.			
45	below.			
46	2. Of the amounts provided for the Commonwealth Research Commercialization Fund in			
47	paragraph T.1., up to \$1,500,000 the first year and \$1,500,000 the second year shall be			
48	used for a Small Business Innovation Research Matching Fund Program for Virginia-			
49	based technology businesses and, for matching funds for recipients of federal Small			
50	Business Technology Transfer (STTR) awards for Virginia-based small businesses. Any			
51	monies from these amounts that have not been allocated at the end of each fiscal year shall			
52	not revert to the general fund but shall be distributed for other purposes designated by the			
53	Research and Technology Investment Advisory Committee and aligned with the Research			
54	and Technology Strategic Roadmap.			
55	3.a. Businesses meeting the following criteria shall be eligible to apply for an award to be			

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1	administered by the Research and Technology Investment Advisory Committee:				
2	(i). The applicant has received an STTR award targeted at the development of qualified				
3	research or technologies;				
4	(ii). At least 51 percent of the applicant's employees reside in Virginia; and				
5	(iii). At least 51 percent of the applicant's property is located in Virginia.				
6	b. Applicants shall be eligible for matching grants of up to \$100,000 for Phase I awards and				
7	up to \$500,000 for Phase II awards. All applicants shall be required to submit a				
8	commercialization plan with their application. Any unused funds shall not revert to the				
9	general fund but shall remain in the Commonwealth Research and Commercialization				
10	Fund. Notwithstanding the provisions of § 2.2-2233.1 D.6, Code of Virginia, unused funding				
11	from the Fund shall be awarded as originally intended by the Research and Technology				
12	Investment Advisory Committee and only reallocated if sufficient demand does not exist for				
13	the original allocation.				
14	4. Prior to disbursement of these funds to the Authority, the Innovation and Entrepreneurship				
15	Investment Authority shall certify that the awards have been made in compliance with the				
16	requirements set forth in § 2.2-2233.1, Code of Virginia, and in a format approved by the				
17	Director, Department of Planning and Budget.				
18	5. Notwithstanding § 2.2-2233.1, Code of Virginia, Commonwealth Research				
19	Commercialization Fund awards authorized for payment shall be disbursed to the Innovation				
20	and Entrepreneurship Investment Authority as provided in paragraph T.4. of this item in				
21	addition to the monthly payments as provided in paragraph C of this item. Any funds not				
22	expended in accordance with the award shall be remitted by the Authority to the state treasury				
23	and deposited to the Commonwealth Research Commercialization Fund.				
24	U. 1. Notwithstanding § 2.2-2221, Code of Virginia, the General Assembly finds real				
25	property and the improvements thereon to be surplus to the needs of the Commonwealth;				
26	specifically, real property and improvements located in Loudoun County (Parcel 035-26) and				
27	Fairfax County (Parcels 0152-01-0015 and 0152-01-0017). The Department of General				
28	Services shall pursue and is authorized to execute disposal options, with the approval of the				
29	Governor, in accordance with § 2.2-1156, Code of Virginia.				
30	2. The Innovation and Entrepreneurship Investment Authority and the Center for Innovative				
31	Technology shall promptly respond to requests for information and provide other assistance				
32	as requested by the Department of General Services and other state agencies as necessary to				
33	comply with the requirements set forth in § 2.2-1156, Code of Virginia, shall make all records				
34	related to the property readily available to the Department of General Services, and shall				
35	provide the Department of General Services access to the property. Further, the Innovation				
36	and Entrepreneurship Investment Authority shall continue to manage the property in the best				
37	interests of the Commonwealth until the property is sold to the successful purchaser. The				
38	Innovation and Entrepreneurship Investment Authority shall not convey any interest or allow				
39	any new use without the recommendation of the Department of General Services and approval				
40	of the Governor or his designee.				
41	3. The Innovation and Entrepreneurship Investment Authority shall provide monthly reports				
42	to the Department of General Services of income and expenses associated with the				
43	property. The Department of General Services shall provide quarterly reports to the				
44	Chairmen of the House Appropriations and Senate Finance Committees and to the Governor				
45	on the Department's progress to determine disposal options of the parcels, beginning with the				
46	initial report due October 1, 2016.				
47	4. Costs incurred by the Department of General Services to carry out the direction in this item				
48	shall be accounted for separately from other Department operations and shall be reimbursed				
49	from the proceeds of the sale of the property.				
50	5. The remaining proceeds of the sale shall be deposited to the nonreverting Virginia Research				
51	Investment Fund established pursuant to House Bill 1343 of the 2016 General Assembly for				
52	the express purpose of promoting research and development excellence in the				
53	Commonwealth; positioning the Commonwealth as a national leader in science-based and				
54	technology-based research, development, and commercialization; and encouraging				

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1	cooperation and collaboration among higher education research institutions, and with the			
2	private sector, in areas and with activities that foster economic development and job			
3	creation in the Commonwealth, with particular emphasis on personalized health,			
4	biosciences, data analytics, and cybersecurity. Such proceeds shall herein be appropriated			
5	to the portion of the Fund designated for investment, reinvestment and management by the			
6	Board of the Virginia Retirement System as provided in § 51.1-124.38, Code of Virginia.			
7	Total for Innovation and Entrepreneurship			
8	Investment Authority.....		\$11,538,090	\$11,438,097
9	Fund Sources: General.....	\$11,538,090	\$11,438,097	
10	§ 1-120. VIRGINIA INFORMATION TECHNOLOGIES AGENCY (136)			
11	429. Information Systems Management and Direction			
12	(71100).....		\$2,562,707	\$2,712,707
13	Geographic Information Access Services (71105)....	\$2,562,707	\$2,712,707	
14	Fund Sources: Dedicated Special Revenue.....	\$2,562,707	\$2,712,707	
15	Authority: Title 2.2, Chapter 20.1, Code of Virginia.			
16	A.1. All state and nonstate agencies receiving an appropriation in Part 1 shall comply with			
17	the guidelines and related procedures issued by Virginia Information Technologies			
18	Agency for effective management of geographic information systems in the			
19	Commonwealth.			
20	2. All state and nonstate agencies identified in paragraph A 1 that have a geographic			
21	information system, shall assist the department by providing any requested information on			
22	the systems including current and planned expenditures and activities, and acquired			
23	resources.			
24	3. The State Corporation Commission, Virginia Employment Commission, the			
25	Department of Game and Inland Fisheries, and other nongeneral fund agencies are			
26	encouraged to use their own fund sources for the acquisition of hardware and development			
27	of data for the spatial data library in the Virginia Geographic Information Network.			
28	B. The Virginia Information Technologies Agency, through its Geographic Information			
29	Network Division (VGIN), or its counterpart, shall acquire on a four-year cycle high-			
30	resolution digital orthophotography of the land base of Virginia pursuant to VGIN's			
31	Virginia Base Mapping Program (VBMP) and digital road centerline files. VGIN shall			
32	administer the maintenance of the VBMP and appropriate addressing and standardized			
33	attribution in collaboration with local governments. All digital orthophotography, Digital			
34	Terrain Models and ancillary data produced by the VBMP, but not including digital road			
35	centerline files, shall be the property of the Commonwealth of Virginia and administered			
36	by VGIN. The VGIN, or its counterpart, will be responsible for protecting the data			
37	through appropriate license agreements and establishing appropriate terms, conditions,			
38	charges and any limitations on use of the data. VGIN will license the data at no charge			
39	(other than media / transfer costs) to Virginia governmental entities or their agents. Such			
40	data shall not be subject to release by such entities under the Freedom of Information Act			
41	or similar laws. VGIN in its discretion may release certain data by posting to the Internet.			
42	Distribution of the data for commercial or private use or to users outside the			
43	Commonwealth will be the sole responsibility of VGIN or its agent(s) and shall require			
44	payment of a license fee to be determined by VGIN. All fees collected as a result will be			
45	added to the GIS Fund as established in the Code of Virginia § 2.2-2028. Collected fees			
46	and grants are hereby appropriated for future data updates or to cover the costs of existing			
47	digital ortho acquisition or for other purposes authorized in § 2.2-2028.			
48	C. Funding in this Item shall be used to support the efforts of the Virginia Geographic			
49	Information Network which provides for the development and use of spatial data to			
50	support E-911 wireless activities in partnership with Enhanced Emergency			
51	Communications Services. Funding is to be earmarked for major updates of the VBMP			
52	and digital road centerline files.			

ITEM 429.	Item Details(\$)		Appropriations(\$)	
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1	D. Notwithstanding the provisions of Article 7, Chapter 15, Title 56, Code of Virginia,			
2	\$1,750,000 the first year and \$1,750,000 the second year from Emergency Response Systems			
3	Development Technology Services dedicated special revenue shall be used to support the			
4	efforts of the Virginia Geographic Information Network, or its counterpart, for providing the			
5	development and use of spatial data to support E-911 wireless activities in partnership with			
6	Enhanced Emergency Communications Services.			
7	430.	Emergency Response Systems Development		
8		Technology Services (71200).....		\$22,836,784
9		Emergency Communication Systems Development		
10		Services (71201).....	\$6,860,176	\$6,860,176
11		Financial Assistance to Localities for Enhanced		
12		Emergency Communications Services (71202).....	\$10,984,640	\$10,984,640
13		Financial Assistance to Service Providers for		
14		Enhanced Emergency Communications Services		
15		(71203).....	\$4,991,968	\$4,991,968
16		Fund Sources: Dedicated Special Revenue.....	\$22,836,784	\$22,836,784
17	Authority: Title 2.2, Chapter 20.1, and Title 56, Chapter 15, Code of Virginia.			
18	A.1.a. Out of the amounts for Emergency Communication Systems Development Services,			
19	\$1,000,000 the first year and \$1,000,000 the second year from dedicated special revenue shall			
20	be used for development and deployment of improvements to the statewide E-911 network.			
21	b. These funds shall remain unallotted until their expenditure has been approved by the			
22	Wireless E-911 Services Board.			
23	2. Out of the amounts for Emergency Communication Systems Development Services,			
24	\$4,000,000 the first year and \$4,000,000 the second year from dedicated special revenue shall			
25	be used for wireless E-911 service costs as determined by the Wireless E-911 Services Board.			
26	B. The operating expenses, administrative costs, and salaries of the employees of the Public			
27	Safety Communications Division shall be paid from the Wireless E-911 Fund created			
28	pursuant to § 56-484.17.			
29	431.	Information Technology Development and		
30		Operations (82000).....		\$319,870,944
31		Network Services -- Data, Voice, and Video (82003).	\$106,627,529	\$108,488,113
32		Data Center Services (82005).....	\$121,056,263	\$118,822,946
33		Desktop and End User Services (82006).....	\$88,566,495	\$82,929,482
34		Computer Operations Security Services (82010).....	\$3,620,657	\$3,751,448
35		Fund Sources: Internal Service.....	\$319,870,944	\$313,991,989
36	Authority: Title 2.2, Chapter 20.1, Code of Virginia.			
37	A. Out of this appropriation, \$319,870,944 the first year and \$312,755,567 the second year for			
38	Information Technology Development and Operations is sum sufficient and amounts shown			
39	are estimates from an internal service fund which shall be paid solely from revenues derived			
40	from charges for services.			
41	B. Political subdivisions and local school divisions are hereby authorized to purchase			
42	information technology goods and services of every description from the Virginia Information			
43	Technologies Agency and its vendors, provided that such purchases are not prohibited by the			
44	terms and conditions of the contracts for such goods and services.			
45	C.1. In consultation with the General Assembly and the Office of the Governor, the Virginia			
46	Information Technologies Agency (VITA) is authorized to plan for, procure, and take other			
47	actions necessary to replace information technology services currently provided by Northrop			
48	Grumman. VITA's plan to replace information technology services currently provided by			
49	Northrop Grumman shall involve agencies served by VITA.			
50	2. The Secretary of Finance and Secretary of Technology shall approve the draw downs from			
51	the agency's line of credit authorized in § 3-2.03 of this act prior to the expenditure of funds			
52	for costs associated with replacing information technology services currently provided by			

ITEM 431.		Item Details(\$)		Appropriations(\$)	
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1	Northrop Grumman.				
2	3. The Director, Department of Planning and Budget, is authorized to administratively				
3	adjust the appropriation in this Item and Item 434 of this act for approved transition costs				
4	associated with replacing information technology services currently provided by Northrop				
5	Grumman.				
6	D. The Chief Information Officer of the Commonwealth shall report to the Governor and				
7	Chairmen of the House Appropriations and Senate Finance Committees on progress				
8	toward transitioning to new information technology services that will replace the				
9	information technology services currently provided by Northrop Grumman under the				
10	Comprehensive Infrastructure Agreement. Such a report shall be made at least quarterly,				
11	in a format mutually agreeable to them, and shall (i) describe efforts to discontinue the				
12	Unisys mainframe, (ii) assess the Virginia Information Technologies Agency's				
13	organization and in-scope information technology and telecommunications costs, and (iii)				
14	identify options available to the Commonwealth at the expiry of the current agreement				
15	including any anticipated steps required to plan for its expiration.				
16	432. Central Support Services for Business Solutions				
17	(82400).....			\$12,061,385	\$12,061,385
18	Information Technology Services for Data				
19	Exchange Programs (82401).....	\$11,403,571	\$11,403,571		
20	Information Technology Services for Productivity				
21	Improvements (82402).....	\$657,814	\$657,814		
22	Fund Sources: Internal Service.....	\$12,061,385	\$12,061,385		
23	Authority: Title 2.2, Chapter 20.1, Code of Virginia.				
24	The appropriation for Central Support Services for Business Solutions is sum sufficient				
25	and amounts shown are estimates from an internal service fund which shall be paid solely				
26	from revenues derived from charges for services. Included in these amounts are the				
27	projected first and second year costs for workplace productivity and collaboration				
28	solutions. These solutions are offered as optional services to executive branch agencies				
29	and other customers.				
30	433. Information Technology Planning and Quality				
31	Control (82800).....			\$4,047,041	\$3,142,189
32	Information Technology Investment Management				
33	(ITIM) Oversight Services (82801).....	\$1,653,483	\$1,653,567		
34	Enterprise Development Services (82803).....	\$2,393,558	\$1,488,622		
35	Fund Sources: General.....	\$2,033,955	\$2,034,039		
36	Dedicated Special Revenue.....	\$2,013,086	\$1,108,150		
37	Authority: Title 2.2, Chapter 20.1, Code of Virginia.				
38	A.1. Notwithstanding the provisions of §§ 2.2-1509, 2.2-2007 and 2.2-2017, Code of				
39	Virginia, the scope of formal reporting on major information technology projects in the				
40	Recommended Technology Investment Projects (RTIP) report is reduced. The efforts				
41	involved in researching, analyzing, reviewing, and preparing the report will be streamlined				
42	and project ranking will be discontinued. Project analysis will be targeted as determined				
43	by the Chief Information Officer (CIO) and the Secretary of Technology. Information on				
44	major information technology investments will continue to be provided General Assembly				
45	members and staff. Specifically, the following tasks will not be required, though the task				
46	may be performed in a more streamlined fashion: (i) The annual report to the Governor,				
47	the Secretary, and the Joint Commission on Technology and Science; (ii) The annual				
48	report from the CIO for submission to the Secretary, the Information Technology				
49	Advisory Council, and the Joint Commission on Technology and Science on a prioritized				
50	list of Recommended Technology Investment Projects (RTIP Report); (iii) The				
51	development by the CIO and regular update of a methodology for prioritizing projects				
52	based upon the allocation of points to defined criteria and the inclusion of this information				
53	in the RTIP Report; (iv) The indication by the CIO of the number of points and how they				
54	were awarded for each project recommended for funding in the RTIP Report; (vi) The				
55	reporting, for each project listed in the RTIP, of all projected costs of ongoing operations				

ITEM 433.	Item Details(\$)		Appropriations(\$)		
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1	and maintenance activities of the project for the next three biennia following project				
2	implementation, a justification and description for each project baseline change, and whether				
3	the project fails to incorporate existing standards for the maintenance, exchange, and security				
4	of data; and (vii) The reporting of trends in current projected information technology spending				
5	by state agencies and secretariats, including spending on projects, operations and				
6	maintenance, and payments to Virginia Information Technologies Agency.				
7	2. Notwithstanding any other provision of law and effective July 1, 2015, the Virginia				
8	Information Technologies Agency (VITA) shall maintain and update quarterly a list of major				
9	information technology projects that are active or are expected to become active in the next				
10	fiscal year and have been approved and recommended for funding by the Secretary of				
11	Technology. Such list shall serve as the official repository for all ongoing information				
12	technology projects in the Commonwealth and shall include all information required by § 2.2-				
13	1509.3 (B)(1)-(8), Code of Virginia. VITA shall make such list publically available on its				
14	website, updated on a quarterly basis, and shall submit electronically such quarterly update to				
15	the Chairmen of the House Appropriations and Senate Finance Committees and the Director,				
16	Department of Planning and Budget, in a format mutually agreeable to them. To ensure such				
17	list can be maintained and updated quarterly, state agencies with major information				
18	technology projects that are active or are expected to become active in the next fiscal year				
19	shall provide in a timely manner all data and other information requested by VITA.				
20	3. The Health Care Reform program office has been established by the Secretary of Health				
21	and Human Resources to address the American Recovery and Reinvestment Act (ARRA), the				
22	Patient Protection and Patient Affordability Act (PPACA), and the Medicaid Information				
23	Technology Architecture (MITA). This program will be generating approximately 23 major				
24	as well as non-major projects and the total cost of the program over seven years is expected to				
25	be \$93,043,146 with a cost to the Commonwealth of \$9,773,220. Projects will be established				
26	over the next four years. The seven year costs include six years of operational expenses				
27	associated with the provider incentive program that sunsets in 2021. New recurring Medicaid				
28	expenses are also reflected in the seven year cost estimates. The projects and cost estimates in				
29	this paragraph include efforts to modernize eligibility determination systems within the				
30	Department of Social Services.				
31	434.	Administrative and Support Services (89900).....		\$37,642,432	\$38,615,103
32		General Management and Direction (89901).....	\$24,137,989	\$25,213,453	
33		Accounting and Budgeting Services (89903).....	\$5,166,933	\$5,166,933	
34		Human Resources Services (89914).....	\$287,796	\$287,796	
35		Procurement and Contracting Services (89918).....	\$4,557,899	\$4,660,073	
36		Audit Services (89931).....	\$263,705	\$263,705	
37		Web Development and Support Services (89940).....	\$3,228,110	\$3,023,143	
38		Fund Sources: General.....	\$343,706	\$0	
39		Special.....	\$10,025,670	\$11,035,734	
40		Internal Service.....	\$27,273,056	\$27,579,369	
41	Authority: Title 2.2, Chapter 20.1, Code of Virginia.				
42	A.1. Out of this appropriation, \$27,121,075 the first year and \$27,318,830 the second year for				
43	Administrative and Support Services is sum sufficient and amounts shown are estimates from				
44	an internal service fund which shall be paid solely from charges to other programs within this				
45	agency.				
46	2. In accordance with § 2.2-2013 D, Code of Virginia, the surcharge rate used to fund				
47	expenses for operations and staff of services administered by the Virginia Information				
48	Technologies Agency shall be no more than 9.34% the first year and 9.09% the second year.				
49	3. Included in the amounts for Administrative and Support Services are funds from the				
50	Acquisition Services Special Fund which is paid solely from receipts from vendor information				
51	technology contracts. These funds will be used to finance procurement and contracting				
52	activities and costs unallowable for federal fund reimbursement.				
53	B. The provisions of Title 2.2, Chapter 20.1 of the Code of Virginia shall not apply to the				
54	Virginia Port Authority.				

ITEM 434.		Item Details(\$)		Appropriations(\$)	
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1	C. The requirement that the Department of Behavioral Health and Developmental Services				
2	purchase information technology equipment or services from the Virginia Information				
3	Technologies Agency according to the provisions of Chapters 981 and 1021 of the Acts of				
4	Assembly of 2003 shall not adversely impact the provision of services to mentally				
5	disabled clients.				
6	D. The Chief Information Officer and the Secretary of Technology shall provide the				
7	Governor and the Chairmen of the Senate Finance and House Appropriations Committees				
8	with a report detailing any amendments or modifications to the comprehensive				
9	infrastructure agreement. The report shall include statements describing the fiscal impact				
10	of such amendments or modifications and shall be submitted within 30 days following the				
11	signing of any amended agreement.				
12	E.1. Out of this appropriation, \$343,706 the first year from the general fund is provided				
13	for the Virginia Information Technologies Agency to initiate a program to support the use				
14	of cloud service providers by state agencies served by the Virginia Information				
15	Technologies Agency.				
16	2. As part of the program, the Virginia Information Technologies Agency shall develop				
17	policies, standards, and procedures for the use of cloud services providers by state				
18	agencies served by the Virginia Information Technologies Agency. These policies,				
19	standards, and procedures shall address the security and privacy of Commonwealth and				
20	citizen data; ensure compliance with federal and state laws and regulations; and provide				
21	for ongoing oversight and management of cloud services to verify performance through				
22	service level agreements or other means. VITA shall also establish a statewide contract of				
23	approved vendors authorized to offer cloud based services to state agencies.				
24	3. Requests to use cloud providers shall be submitted by participating agencies to the				
25	Virginia Information Technologies Agency, which shall review such requests in				
26	accordance with the Commonwealth's policies, standards, and procedures. For approved				
27	requests, and consistent with Chapter 20.1 of Title 2.2, the Virginia Information				
28	Technologies Agency will procure cloud services on behalf of other agencies or may,				
29	upon request, authorize other state agencies to undertake such procurements on their own.				
30	The Virginia Information Technologies Agency shall also administer and oversee all				
31	contracts for cloud services used by agencies participating in the cloud services center,				
32	including verification of security and performance.				
33	4. The Virginia Information Technologies Agency shall work with state agencies to assess				
34	opportunities for additional use of cloud services, including infrastructure, platform, and				
35	software as a service. This assessment shall include a review of options for use of service				
36	brokers and integrators, and options for providing storage and server services through				
37	cloud or on-premises means.				
38	5. By October 1, 2016, the Virginia Information Technologies Agency shall develop and				
39	submit to the Department of Planning and Budget a proposed method for recovering costs				
40	associated with providing oversight and management of cloud based services.				
41	435. Information Technology Security Oversight				
42	(82900).....			\$8,904,694	\$8,115,527
43	Technology Security Oversight Services (82901)....	\$4,556,365	\$3,627,206		
44	Information Technology Security Service Center				
45	(82902).....	\$4,348,329	\$4,488,321		
46	Fund Sources: General.....	\$463,587	\$425,164		
47	Special.....	\$129,495	\$129,495		
48	Internal Service.....	\$8,311,612	\$7,560,868		
49	Authority: Title 2.2, Chapter 20.1, Code of Virginia.				
50	A. Out of this appropriation, \$4,275,798 the first year and \$3,346,639 the second year for				
51	Technology Security Oversight Services is sum sufficient and amounts shown are				
52	estimates from an internal service fund which shall be paid solely from charges to other				
53	programs within this agency.				
54	B.1. The Virginia Information Technologies Agency shall operate an information				

ITEM 435.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	technology security service center to support the information technology security needs of			
2	agencies electing to participate in the information technology security service center. Support			
3	for participating agencies shall include, but not be limited to, vulnerability scans, information			
4	technology security audits, and Information Security Officer services. Participating agencies			
5	shall cooperate with the Virginia Information Technologies Agency by transferring such			
6	records and functions as may be required.			
7	2.a. The Virginia Information Technologies Agency shall perform vulnerability scans of all			
8	public-facing websites and systems operated by state agencies. All state agencies which			
9	operate such websites and systems shall cooperate with the Virginia Information			
10	Technologies Agency in order to complete the vulnerability scans.			
11	b. Out of this appropriation, \$312,515 the first year and \$274,092 the second year from the			
12	general fund shall be used to support vulnerability scanning of public-facing websites and			
13	systems of the Commonwealth.			
14	3. Agencies electing to participate in the information technology security service center shall			
15	enter into a memorandum of understanding with the Virginia Information Technologies			
16	Agency. Such memorandums shall outline the services to be provided by the Virginia			
17	Information Technologies Agency and the costs to provide those services. If a participating			
18	agency elects to not renew its memorandum of understanding, the agency shall notify the			
19	Virginia Information Technologies Agency twelve months prior to the scheduled renewal date			
20	of its intent to become a non-participating agency.			
21	4. Non-participating agencies shall be required by July 1 each year to notify the Chief			
22	Information Officer of the Commonwealth that the agency has met the requirements of the			
23	Commonwealth's information security standards. If the agency has not met the requirements			
24	of the Commonwealth's information security standards, the agency shall report to the Chief			
25	Information Officer of the Commonwealth the steps and procedures the agency is			
26	implementing in order to satisfy the requirements.			
27	5. Out of this appropriation, \$4,035,814 the first year and \$4,214,229 the second year for			
28	Information Technology Security Service Center is sum sufficient and amounts shown are			
29	estimates from an internal service fund which shall be paid solely from internal service fund			
30	revenues.			
31	6. Notwithstanding any other provision of state law, and to the extent and in the manner			
32	permitted by federal law, the Virginia Information Technologies Agency shall have the legal			
33	authority to access, use, and view data and other records transferred to or in the custody of the			
34	information technology security service center pursuant to this Item. The services of the			
35	center are intended to enhance data security, and no state law or regulation imposing data			
36	security or dissemination restrictions on particular records shall prevent or burden the			
37	custodian agency's authority under this Item to transfer such records to the center for the			
38	purpose of receiving the center's services. All such transfers and any access, use, or viewing			
39	of data by center personnel in support of the center's provision of such services to the			
40	transferring agency shall be deemed necessary to assist in valid administrative needs of the			
41	transferring agency's program that received, used, or created the records transferred, and			
42	personnel of the center shall, to the extent necessary, be deemed agents of the transferring			
43	agency's administrative unit that is responsible for the program. Without limiting the			
44	foregoing, no transfer of records under this Item shall trigger any requirement for notice or			
45	consent under the Government Data Collection and Dissemination Practices Act (GDCDPA)			
46	(§ 2.2-3800 et. seq.) or other law or regulation of the Commonwealth. The transferring agency			
47	shall continue to be deemed the custodian of any record transferred to the center for purposes			
48	of the GDCDPA, the Freedom Of Information Act, and other laws or regulations of the			
49	Commonwealth pertaining to agencies that administer the transferred records and associated			
50	programs. Custody of such records for security purposes shall not make the Virginia			
51	Information Technologies Agency a custodian of such records. Any memorandum of			
52	understanding under authority of this Item shall specify the records to be transferred, security			
53	requirements, and permitted use of data provided. VITA and any contractor it uses in the			
54	provision of the center's services shall hold such data in confidence and implement and			
55	maintain all information security safeguards defined in the memorandum of understanding or			
56	required by federal or state laws, regulations, or policies for the protection of sensitive data.			
57	7. The rates required to recover the costs of the information technology security service center			

ITEM 435.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	shall be provided by the Virginia Information Technologies Agency to the Department of				
2	Planning and Budget by September 1 each year for review and approval of the subsequent				
3	fiscal year's rate.				
4	Total for Virginia Information Technologies				
5	Agency.....			\$407,925,987	\$401,475,684
6	General Fund Positions.....	16.00	14.00		
7	Nongeneral Fund Positions.....	230.00	230.00		
8	Position Level.....	246.00	244.00		
9	Fund Sources: General.....	\$2,841,248	\$2,459,203		
10	Special.....	\$10,155,165	\$11,165,229		
11	Internal Service.....	\$367,516,997	\$361,193,611		
12	Dedicated Special Revenue.....	\$27,412,577	\$26,657,641		
13	TOTAL FOR OFFICE OF TECHNOLOGY.....			\$420,017,259	\$413,467,045
14	General Fund Positions.....	21.00	19.00		
15	Nongeneral Fund Positions.....	230.00	230.00		
16	Position Level.....	251.00	249.00		
17	Fund Sources: General.....	\$14,932,520	\$14,450,564		
18	Special.....	\$10,155,165	\$11,165,229		
19	Internal Service.....	\$367,516,997	\$361,193,611		
20	Dedicated Special Revenue.....	\$27,412,577	\$26,657,641		

ITEM 436.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	OFFICE OF TRANSPORTATION			
2	§ 1-121. SECRETARY OF TRANSPORTATION (186)			
3	436. Administrative and Support Services (79900).....		\$888,357	\$888,474
4	General Management and Direction (79901).....	\$888,357	\$888,474	
5	Fund Sources: Commonwealth Transportation.....	\$888,357	\$888,474	
6	Authority: Title 2.2, Chapter 2, Article 10, § 2.2-201, and Titles 33, 46, and 58, Code of			
7	Virginia.			
8	A. The transportation policy goals enumerated in this act shall be implemented by the			
9	Secretary of Transportation, including the Secretary acting as Chairman of the			
10	Commonwealth Transportation Board.			
11	1. The maintenance of existing transportation assets to ensure the safety of the public shall be			
12	the first priority in budgeting, allocation, and spending. The highway share of the			
13	Transportation Trust Fund shall be used for highway maintenance and operation purposes			
14	prior to its availability for new development, acquisition, and construction.			
15	2. It is in the interest of the Commonwealth to have an efficient and cost-effective			
16	transportation system that promotes economic development and all modes of transportation,			
17	intermodal connectivity, environmental quality, accessibility for people and freight, and			
18	transportation safety. The planning, development, construction, and operations of Virginia's			
19	transportation facilities will reflect this goal.			
20	3. To the greatest extent possible, the appropriation of transportation revenues shall reflect			
21	planned spending of such revenues by agency and by program.			
22	B. The maximization of all federal transportation funds available to the Commonwealth shall			
23	be paramount in the budgetary, spending, and allocation processes.			
24	1. Notwithstanding any provision of law to the contrary, the secretary and all agencies within			
25	the transportation secretariat are hereby authorized to take all actions necessary to ensure that			
26	federal transportation funds are allocated and utilized for the maximum benefit of the			
27	Commonwealth, whether such actions or funds or both are authorized under P.L. 112-141 of			
28	the 112th Congress, or any successor or related federal transportation legislation, or			
29	regulation, rule, or guidance issued by the U.S. Department of Transportation or any federal			
30	agency. The secretary and agencies within the transportation secretariat shall utilize, to the			
31	maximum extent practicable, the flexibility provided in federal law, regulation, rule, or			
32	guidance to use federal funds in a manner consistent with the Code of Virginia.			
33	2. The secretary shall ensure that the allocation of transportation funds apportioned and for			
34	which obligation authority is expected to be available under federal law shall be in accordance			
35	with such laws and in support of the transportation policy goals enumerated in section A. of			
36	this Item. Furthermore, the secretary is authorized to take all actions necessary to allocate the			
37	required match for federal highway funds to ensure their appropriate and timely obligation			
38	and expenditure within the fiscal constraints of state transportation revenues. By June 1 of			
39	each year, the secretary, as Chairman of the Board, shall report to the Governor and General			
40	Assembly on the allocation of such federal transportation funds and the actions taken to			
41	provide the required match.			
42	3. The board shall only make allocations providing the required match for federal Regional			
43	Surface Transportation Program funds to those Metropolitan Planning Organizations in			
44	urbanized areas greater than 200,000 that, in consultation with the Office of Intermodal			
45	Planning and Investment, have developed regional transportation and land use performance			
46	measures pursuant to Chapters 670 and 690 of the 2009 Acts of Assembly and have been			
47	approved by the board.			
48	4. Projects funded, in whole or part, from federal funds referred to as congestion mitigation			
49	and air quality improvement, shall be selected as directed by the board. Such funds shall be			
50	federally obligated within 12 months of their allocation by the board and expended within 36			

ITEM 436.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	months of such obligation. If the requirements included in this paragraph are not met by				
2	such agency or recipient, then the board shall use such federal funds for any other project				
3	eligible under 23 USC 149.				
4	5. Funds apportioned under federal law for the Surface Transportation Program shall be				
5	distributed and administered in accordance with federal requirements, including the 22				
6	percent of the non-suballocated portion that is required to be allocated for public				
7	transportation purposes. The prioritization process developed under subsection B of				
8	Chapter 726 of the 2014 Virginia Acts of Assembly shall not apply to the 22 percent share				
9	of the non-suballocated portion allocated for public transportation purposes.				
10	6. Funds made available to the Metropolitan Planning Organizations known as the				
11	Regional Surface Transportation Program for urbanized areas greater than 200,000 shall				
12	be federally obligated within 12 months of their allocation by the board and expended				
13	within 36 months of such obligation. If the requirements included in this paragraph are not				
14	met by the recipient, then the board may rescind the required match for such federal funds.				
15	7. Notwithstanding paragraph B.2. of this Item, the required matching funds for				
16	Transportation Alternatives projects are to be provided by the project sponsor of the				
17	federal-aid funding.				
18	8. Federal transportation funds as well as the required state matching funds may be				
19	allocated by the Commonwealth Transportation Board for transit purposes under the same				
20	rules and conditions authorized by federal law. The Commonwealth Transportation Board,				
21	in consultation with the appropriate local and regional entities, may allocate state revenues				
22	to local and regional public transit operators, for operating and/or capital purposes.				
23	9. If a regional area (or areas) of the Commonwealth is determined to be not in compliance				
24	with Clean Air Act rules regarding conformity and as a result federal and/or state				
25	allocations, apportionments or obligations cannot be used to fund or support transportation				
26	projects or programs in that area, such funds may be used to finance demand management,				
27	conformity, and congestion mitigation projects to the extent allowed by federal law. Any				
28	remaining amount of such allocations, apportionments, or obligations shall be set aside to				
29	the extent possible under law for use in that regional area.				
30	10. Appropriations in this act related to federal revenues outlined in this section may be				
31	adjusted by the Director, Department of Planning and Budget, upon request from the				
32	Secretary of Transportation, as needed to utilize and allocate additional federal funds that				
33	may become available.				
34	11. The secretary shall ensure that any bonds issued pursuant to Article 4, Chapter 15 of				
35	Title 33.2 shall be programmed to eligible projects selected and funded through the High				
36	Priority Projects Program pursuant § 33.2-370 or the Construction District Grant Program				
37	pursuant to §33.2-371. In any year such bond proceeds are allocated to one or both of the				
38	programs, the secretary shall take all necessary action to ensure that each program is				
39	provided with the same overall amount of monies though the mix of bond proceeds, state				
40	revenues, and federal revenues provided to each program may vary as deemed appropriate				
41	by the secretary.				
42	C.1. The secretary may ensure that appropriate action is taken to maintain a minimum				
43	cash balance and/or cash reserve in the Highway Maintenance and Operating fund.				
44	2. Notwithstanding the original programmatic allocation, funds provided by the previous				
45	primary, secondary and urban construction formulas prior to fiscal year 2010 that are not				
46	committed and expected to be expended as of January 1, 2018 may be consolidated to				
47	fully fund and advance priority transportation projects within the respective district or				
48	locality. If after taking said actions and the determination of the respective locality and the				
49	Department of Transportation that formula funds will remain, the funds may be used for				
50	other transportation purposes provided by § 33.2, Code of Virginia. All unspent primary,				
51	secondary and urban formula funds allocated prior to 2010 unspent as of January 1, 2018				
52	shall be de-allocated and transferred to the State of Good Repair Program pursuant to §				
53	33.2-369, Code of Virginia, unless such funds are allocated to a fully funded and active				
54	project.				

ITEM 436.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	D.1. The Office of Intermodal Planning and Investment shall recommend to the				
2	Commonwealth Transportation Board all allocations of funds made available in subsections				
3	A. and B. of Item 452. The planning and evaluation may be conducted or managed by the				
4	Department of Transportation, Department of Rail and Public Transportation, or another				
5	qualified entity selected and/or approved by the Commonwealth Transportation Board.				
6	2. The office shall be responsible for implementing the statewide prioritization process				
7	pursuant to § 33.2-214.1 for the Commonwealth Transportation Board.				
8	3. The office shall work directly with affected Metropolitan Planning Organizations to				
9	develop and implement quantifiable and achievable goals relating to congestion reduction and				
10	safety, transit and HOV usage, job/housing ratios, job and housing access to transit and				
11	pedestrian facilities, air quality, and/or per-capital vehicle miles traveled pursuant to Chapters				
12	670 and 690 of the 2009 Acts of Assembly.				
13	4. For allocation of funds under Paragraph 1, the office may give a higher priority for				
14	planning grants to (i) regional organizations to analyze various land development scenarios				
15	for their long range transportation plans, (ii) local governments to revise their comprehensive				
16	plans and other applicable local ordinances to designate urban development areas pursuant to				
17	Chapter 896 of the 2007 Acts of Assembly and incorporate the principles included in such act,				
18	and (iii) local governments, regional organizations, transit agencies and other appropriate				
19	entities to develop plans for transit oriented development and the expansion of transit service.				
20	Such analyses, plans, and ordinances shall be shared with the regional planning district				
21	commission or metropolitan planning organization and the Commonwealth Transportation				
22	Board.				
23	E.1. The Commonwealth Transportation Board is hereby authorized to apply for, execute,				
24	and/or endorse applications submitted by private entities to obtain federal credit assistance for				
25	one or more qualifying transportation infrastructure projects or facilities to be developed				
26	pursuant to the Public-Private Transportation Act of 1995, as amended. Any such application,				
27	agreement and/or endorsement shall not financially obligate the Commonwealth or be				
28	construed to implicate the credit of the Commonwealth as security for any such federal credit				
29	assistance.				
30	2. The Commonwealth Transportation Board is hereby authorized to pursue or otherwise				
31	apply for, and execute, an agreement to obtain financing using a federal credit instrument for				
32	project financings otherwise authorized by this Act or other Acts of Assembly.				
33	F. Revenues generated pursuant to the provisions of § 58.1-3221.3, Code of Virginia, shall				
34	only be used to supplement, not supplant, any local funds provided for transportation				
35	programs within the localities authorized to impose the fees under the provisions of § 58.1-				
36	3221.3, Code of Virginia.				
37	G. The Director, Department of Planning and Budget, is authorized to adjust the appropriation				
38	of transportation agencies in order to utilize proceeds from the sale of Commonwealth of				
39	Virginia Transportation Capital Projects Revenue Bonds which were authorized in the prior				
40	fiscal year but not issued, pursuant to Section 2 of Enactment Clause 2 of Chapter 896 of the				
41	2007 General Assembly Session.				
42	H. The Director, Department of Planning and Budget, is authorized to adjust the appropriation				
43	of transportation agencies in order to utilize proceeds from the sale of Commonwealth of				
44	Virginia Federal Transportation Grant Anticipation Revenue Notes.				
45	I. Notwithstanding any provision of law, any agreement to transfer money from the				
46	Commonwealth Transportation Funds to the Metropolitan Washington Airports Authority				
47	(MWAA) in connection with Phase II of the Dulles Corridor Metrorail Project beyond Wiehle				
48	Avenue in Fairfax County to Washington Dulles International Airport and on to Virginia				
49	Route 772 in Loudoun County shall include provisions stating that the MWAA has addressed				
50	all of the recommendations included in the November 2012 report of the Inspector General of				
51	the U.S. Department of Transportation as a condition of transferring such money. The				
52	Governor may waive this requirement for one or more specific recommendations that have				
53	not been implemented by notifying the Chairmen of the House Appropriations and Senate				
54	Finance Committees of his reason for granting the waiver or waivers.				

ITEM 436.		Item Details(\$)		Appropriations(\$)	
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1	J. In programming funds for the reconstruction and rehabilitation of structurally deficient				
2	bridges pursuant to § 33.2-358 C.(i), Code of Virginia, the Commonwealth Transportation				
3	Board shall consider both state and locally-owned bridges.				
4	K. All revenues generated under Chapter 896 of the Acts of Assembly of 2007 (HB 3202)				
5	and Chapter 766 of the Acts of Assembly of 2013 (HB 2313) that were dedicated to				
6	transportation-related funds have been appropriated in conformity with the requirements				
7	of those respective chapters.				
8	L. The Secretary of Transportation shall assure that no funds appropriated to any				
9	transportation agency are expended directly or indirectly, including by a private				
10	contractor, for propaganda purposes in support of any proposed transportation project for				
11	which construction funding has not been allocated in the Six Year Improvement Program.				
12	This prohibition shall not extend to advertising legally required for public notifications.				
13	M. 1. Notwithstanding § 33.2-1527 B., Code of Virginia, out of the funds made available				
14	in Item 453, \$25,000,000 the first year and \$25,000,000 the second year may be provided				
15	to the Metropolitan Washington Airports Authority for the sole purpose of reducing the				
16	airline cost per enplanement at Washington Dulles International Airport to help attract				
17	new domestic and international airlines and retain existing air carriers. Such funding shall				
18	be utilized to reduce the debt service requirements and total operating costs of the				
19	Authority. The first year amount shall not be provided before December 31, 2016.				
20	Payment shall not occur in either fiscal year unless the Authority has entered into an				
21	agreement with one or more airlines currently operating at Washington Dulles				
22	International Airport which ensures the retention of a domestic airline hub service at the				
23	airport for at least seven years beyond calendar year 2017.				
24	2. Prior to the release of any funds authorized in Paragraph M.1. to the Authority, the				
25	Secretary of Transportation shall certify in writing to the Governor and the General				
26	Assembly that provision of the funds authorized under this item are in the public interest,				
27	that the funds will be used to supplement not supplant funds otherwise available to the				
28	Authority, and that the Authority has set-forth an attainable plan for long-term cost				
29	reductions. Funding shall further be conditioned upon the following requirements:				
30	a. No payments shall occur unless and until the Authority has entered into an agreement				
31	with the Virginia Department of Transportation that (i) identifies to the Department future				
32	efforts of the Authority to reduce airline cost per enplanement at Washington Dulles				
33	International Airport using financing efficiency savings, available funds, and future				
34	revenues in an amount that meets or exceeds the amount of the appropriation provided in				
35	this section over the course of the agreement through calendar year 2024, (ii) provides full				
36	access to the financial records of the Airports Authority recognizing such financial				
37	information will be considered confidential and proprietary and will only be used to verify				
38	targets for cost per enplanement reductions, and (iii) sets forth a long-range plan for				
39	financial viability of the airport and continued lower levels of cost per enplanement				
40	beyond the fiscal year 2016-2018 biennium without additional state support beyond the				
41	amounts provided pursuant to § 58.1-538, Code of Virginia. Such agreement shall be				
42	subject to the provisions established in § 2.2-3705.6, Code of Virginia.				
43	3. By December 1, 2016 and December 1, 2017, the Authority shall report to the Secretary				
44	of Transportation and the Chairmen of the House Appropriations and Senate Finance				
45	Committees on the actual and forecasted changes to the cost per enplanement at the				
46	Washington Dulles International Airport over the prior year, what portion of the reduction				
47	is attributable to state support, what portion attributable to cost reduction measures				
48	implemented by the Authority and what portion is attributable to increased passenger				
49	traffic at the Airports. Further, the Authority shall report the additional measures taken by				
50	the Authority to reduce airline cost per enplanement including, but not limited to, an				
51	estimate of revenues that could be generated by development or disposal of property				
52	owned by the Authority as a means to further reduce long term cost per enplanement.				
53	Such report shall also include an outline of additional measures to be taken by the				
54	Authority to further reduce cost per enplanement through calendar year 2024.				
55	N. The Commonwealth Transportation Board's rail subcommittee shall review the long				
56	range service plan and financial analysis of Virginia Railway Express and assess the				
57	conclusions of that analysis with respect to the long-term financial viability of the service,				

ITEM 436.	Item Details(\$)	Appropriations(\$)	
		First Year FY2017	Second Year FY2018
1	their ability to maintain appropriately costed-services to maintain and expand market share,		
2	and the Virginia Railway Express's impact on traffic volumes on the Interstate 66 and		
3	Interstate 95 / 395 corridors of statewide significance. The Board shall consult with interested		
4	stakeholders and report its findings to the Secretary of Transportation, and the Chairmen of		
5	the House Committees on Appropriations and Transportation and the Senate Committees on		
6	Finance and Transportation no later than November 15, 2016.		
7	O. 1. No later than October 31, 2016 the Secretary of Transportation shall report to the		
8	Chairmen of the House Appropriations and Senate Finance Committees on the outcome of the		
9	negotiations pursuant to the procurement for the Commonwealth of Virginia Transform I-66		
10	Corridor Outside the Beltway project and whether the parties were able to deliver the project		
11	in a manner that meets all of the terms published in the request for qualifications dated		
12	September 17, 2015, as clarified by the term sheet published on October 1, 2015, and		
13	subsequently amended, and the draft request for proposals dated December 17, 2015.		
14	2. If the Transportation Public-Private Partnership Advisory Committee established pursuant to		
15	to § 33.2-1803.2 of the Code of Virginia and the Commissioner of Highways find that the		
16	private parties did not meet the terms published in the request for qualifications dated		
17	September 17, 2015, as clarified by the term sheet published on October 1, 2015, and		
18	subsequently amended, and the draft request for proposals dated December 17, 2015, and		
19	state that it is in the public interest to proceed with public financing for this project; and the		
20	Secretary of Finance concurs in writing with Commissioner of Highways' finding that the		
21	private parties did not meet the terms and that it is in the public interest to proceed with the		
22	issuance of bonds, the Secretary shall notify the Chairmen of such finding to enable the		
23	respective Committees to consider Senate Bill 60 and House Bill 1067, continued to the 2017		
24	Session by the 2016 General Assembly, prior to the procedural deadline for action on such		
25	legislation.		
26	P. The Commonwealth Transportation Board is hereby directed to enter into discussions with		
27	Arlington and Fairfax Counties regarding use of air rights over Interstate 66 in their respective		
28	jurisdictions no later than October 1, 2016. A report on the progress and outcome of such		
29	discussions shall be submitted to the Chairmen of the House Appropriations and		
30	Transportation Committees and the Senate Finance and Transportation Committees no later		
31	than July 15, 2017.		
32	Total for Secretary of Transportation.....		\$888,357 \$888,474
33	Nongeneral Fund Positions.....	6.00	6.00
34	Position Level.....	6.00	6.00
35	Fund Sources: Commonwealth Transportation.....	\$888,357	\$888,474
36	§ 1-122. VIRGINIA COMMERCIAL SPACE FLIGHT AUTHORITY (509)		
37	437. Space Flight Support Services (60800).....		\$15,800,020 \$15,800,021
38	Maintenance and Operation of Space Flight Facilities		
39	(60801).....	\$15,800,020	\$15,800,021
40	Fund Sources: Commonwealth Transportation.....	\$15,800,020	\$15,800,021
41	Authority: Title 2.2, Chapter 22, Code of Virginia.		
42	Pursuant to the provisions of Chapters 779 and 817, 2012 Session of the General Assembly,		
43	\$15,800,020 in the first year and \$15,800,021 in the second year shall be transferred to the		
44	Commonwealth Space Flight Fund as set forth in § 33.2-1526 to support the maintenance and		
45	operations of the Virginia Commercial Space Flight Authority. From the funds appropriated		
46	in this item, \$500,000 the first year shall be made available for development of an Aircraft		
47	Intermediate Maintenance Department in support of the Wallops Island unmanned aircraft		
48	systems test range.		
49	Total for Virginia Commercial Space Flight		
50	Authority.....		\$15,800,020 \$15,800,021
51	Fund Sources: Commonwealth Transportation.....	\$15,800,020	\$15,800,021

ITEM 437.		Item Details(\$)		Appropriations(\$)		
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018	
1	§ 1-123. DEPARTMENT OF AVIATION (841)					
2	438.	Financial Assistance for Airports (65400).....			\$28,351,475	\$28,351,475
3		Financial Assistance for Airport Maintenance				
4		(65401).....	\$1,000,000	\$1,000,000		
5		Financial Assistance for Airport Development				
6		(65404).....	\$25,976,475	\$25,976,475		
7		Financial Assistance for Aviation Promotion				
8		(65405).....	\$1,375,000	\$1,375,000		
9		Fund Sources: Commonwealth Transportation.....	\$28,351,475	\$28,351,475		
10	Authority: Title 5.1, Chapters 1, 3, and 5; Title 58.1, Chapter 6, Code of Virginia.					
11	A. It is the intent of the General Assembly that the Department of Aviation match federal					
12	funds for Airport Assistance to the maximum extent possible. In furtherance of this					
13	maximization, the Commonwealth Transportation Board may request funding from the					
14	Commonwealth Airport Fund for surface transportation projects that provide airport					
15	access. The Aviation Board shall consider such requests and provide funding as it so					
16	approves. However, the legislative intent expressed herein shall not be construed to					
17	prohibit the Virginia Aviation Board from allocating funds for promotional activities in					
18	the event that federal matching funds are unavailable.					
19	B. The department is authorized to expend up to \$400,000 the first year and \$400,000 the					
20	second year from Aviation Special Funds to support a partnership between industry,					
21	academia, and Virginia Small Aircraft Transportation System. The project shall target					
22	research efforts to promote safety and greater access for rural airports.					
23	C. The department is authorized to pay to the Civil Air Patrol \$100,000 the first year and					
24	\$100,000 the second year from Aviation Special Funds. The provisions of § 2.2-1505,					
25	Code of Virginia, and § 4-5.05 of this act shall not apply to the Civil Air Patrol.					
26	D. Out of the amounts included in this Item, \$500,000 the first year and \$500,000 the					
27	second year shall be paid to the Washington Airports Task Force.					
28	E. The Department of Aviation is directed to undertake a review of the programs and					
29	funding supported by the share of revenues from the Transportation Trust Fund dedicated					
30	to the department and to provide a report to the Chairmen of the House Appropriations,					
31	Senate Finance, and House and Senate Transportation Committees by November 15,					
32	2016. Such report shall include (i) the allocation of funds by airport, annually and					
33	cumulatively over the preceding five fiscal years, (ii) a review of revenues, expenditures					
34	and balances by program for each of the preceding five fiscal years; (iii) a description of					
35	the goals, objectives and outcomes for each program funded by the Department; (iv) gaps					
36	in funding requested and allocated by program and by airport; and, (v) the statutory					
37	dedication of funding to the Metropolitan Washington Airports Authority.					
38	439.	Air Transportation System Planning, Regulation,			\$2,866,836	\$2,866,836
39		Communication and Education (65500).....				
40		Aviation Licensing and Regulation (65501).....	\$113,073	\$113,073		
41		Aviation Communication and Education (65502)....	\$862,782	\$862,782		
42		General Aviation Personnel Development (65503)..	\$26,400	\$26,400		
43		Air Transportation Planning and Development				
44		(65504).....	\$1,864,581	\$1,864,581		
45		Fund Sources: Commonwealth Transportation.....	\$2,366,836	\$2,366,836		
46		Federal Trust.....	\$500,000	\$500,000		
47	Authority: Title 5.1, Chapter 1, Code of Virginia.					
48	440.	State Aircraft Flight Operations (65600).....			\$2,214,856	\$2,214,856
49		State Aircraft Operations and Maintenance (65602)				
50			\$2,214,856	\$2,214,856		
51		Fund Sources: General.....	\$30,246	\$30,246		
52		Commonwealth Transportation.....	\$2,184,610	\$2,184,610		

ITEM 440.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Authority: Title 5.1, Chapter 1, Code of Virginia.				
2	441.			\$2,186,481	\$2,186,481
3		Administrative and Support Services (69900).....			
		General Management and Direction (69901).....	\$2,186,481	\$2,186,481	
4		Fund Sources: General.....	\$7	\$7	
5		Commonwealth Transportation.....	\$2,186,474	\$2,186,474	
6	Authority: Title 5.1, Chapter 1, Code of Virginia.				
7	A. The Director, Department of Aviation, shall prepare general guidelines regarding aircraft				
8	acquisition and use that shall include a requirement for state agencies to develop written				
9	policies on usage, charge rates and record-keeping. The Director shall examine the aircraft				
10	needs of state agencies and determine the most efficient and effective method of organizing				
11	and managing the Commonwealth's aircraft operations. The Director shall implement the				
12	aircraft management system he determines to be most suitable and revise it periodically as the				
13	need arises.				
14	B. The Virginia Aviation Board and the Department of Aviation may obligate funds in excess				
15	of the current biennium appropriation for aviation financial assistance programs supported by				
16	the Commonwealth Transportation Fund provided 1) sufficient cash is available to cover				
17	projected costs in each year and 2) sufficient revenues are projected to meet all cash				
18	obligations for new obligations as well as all other commitments and appropriations approved				
19	by the General Assembly in the biennial budget.				
20		Total for Department of Aviation.....		\$35,619,648	\$35,619,648
21		Nongeneral Fund Positions.....	34.00	34.00	
22		Position Level.....	34.00	34.00	
23		Fund Sources: General.....	\$30,253	\$30,253	
24		Commonwealth Transportation.....	\$35,089,395	\$35,089,395	
25		Federal Trust.....	\$500,000	\$500,000	
26	§ 1-124. DEPARTMENT OF MOTOR VEHICLES (154)				
27	442.	Ground Transportation Regulation (60100).....		\$179,622,359	\$179,622,359
28		Customer Service Centers Operations (60101).....	\$124,033,251	\$124,033,251	
29		Ground Transportation Regulation and Enforcement			
30		(60103).....	\$41,894,958	\$41,894,958	
31		Motor Carrier Regulation Services (60105).....	\$13,694,150	\$13,694,150	
32		Fund Sources: Commonwealth Transportation.....	\$172,175,759	\$172,175,759	
33		Trust and Agency.....	\$5,446,600	\$5,446,600	
34		Federal Trust.....	\$2,000,000	\$2,000,000	
35	Authority: Title 46.2, Chapters 1, 2, 3, 6, 8, 10, 12, 15, 16, and 17; §§ 18.2-266 through 18.2-				
36	272; Title 58.1, Chapters 21 and 24, Code of Virginia. Title 33, Chapter 4, United States				
37	Code.				
38	A. The Commissioner, Department of Motor Vehicles, is authorized to establish, where				
39	feasible and cost efficient, contracts with private/public partnerships with commercial				
40	operations, to provide for simplification and streamlining of service to citizens through				
41	electronic means. Provided, however, that such commercial operations shall not be entitled to				
42	compensation as established under § 46.2-205, Code of Virginia, but rather at rates limited to				
43	those established by the commissioner.				
44	B. The Department of Motor Vehicles shall work to increase the use of alternative service				
45	delivery methods, which may include offering discounts on certain transactions conducted				
46	online, as determined by the department. As part of its effort to shift customers to internet				
47	usage where applicable, the department shall not charge its customers for the use of credit				
48	cards for internet or other types of transactions; however, this restriction shall not apply with				
49	respect to any credit or debit card transactions the department conducts on behalf of another				
50	agency, provided (i) the other agency is authorized to charge customers for the use of credit or				

ITEM 442.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	debit cards and (ii) the merchant's fees and other transaction costs imposed by the card				
2	issuer are charged to the department.				
3	C. In order to provide citizens of the Commonwealth greater access to the Department of				
4	Motor Vehicles, the agency is authorized to enter into an agreement with any local				
5	constitutional officer or combination of officers to act as a license agent for the				
6	department, with the consent of the chief administrative officer of the constitutional				
7	officer's county or city, and to negotiate a separate compensation schedule for such office				
8	other than the schedule set out in § 46.2-205, Code of Virginia. Notwithstanding any other				
9	provision of law, any compensation due to a constitutional officer serving as a license				
10	agent shall be remitted by the department to the officer's county or city on a monthly basis,				
11	and not less than 80 percent of the sums so remitted shall be appropriated by such county				
12	or city to the office of the constitutional officer to compensate such officer for the				
13	additional work involved with processing transactions for the department. Funds				
14	appropriated to the constitutional office for such work shall not be used to supplant				
15	existing local funding for such office, nor to reduce the local share of the Compensation				
16	Board-approved budget for such office below the level established pursuant to general				
17	law.				
18	D. The base compensation for DMV Select Agents shall be set at 4.5 percent of gross				
19	collections for the first \$500,000 and 5.0 percent of all gross collections in excess of				
20	\$500,000 made by the entity during each fiscal year on such state taxes and fees in place				
21	as a matter of law. The commissioner shall supply the agents with all necessary agency				
22	forms to provide services to the public, and shall cause to be paid all freight and postage,				
23	but shall not be responsible for any extra clerk hire or other business-related expenses or				
24	business equipment expenses occasioned by their duties.				
25	E. Out of the amounts identified in this Item, \$299,991 the first year and \$299,991 the				
26	second year from the Commonwealth Transportation Fund shall be paid to the				
27	Washington Metropolitan Area Transit Commission.				
28	F.1. Notwithstanding any other provision of law, the department shall assess a minimum				
29	fee of \$10 for all replacement and supplemental titles. The revenue generated from this fee				
30	shall be set aside to meet the expenses of the department.				
31	2. Notwithstanding any other provision of law, the department shall assess a \$10 late fee				
32	on all registration renewal transactions that occur after the expiration date. The late fee				
33	shall not apply to those exceptions granted under § 46.2-221.4, Code of Virginia. In				
34	assessing the late renewal fee the department shall provide a ten day grace period for				
35	transactions conducted by mail to allow for administrative processing. This grace period				
36	shall not apply to registration renewals for vehicles registered under the International				
37	Registration Plan. The revenue generated from this fee shall be set aside to meet the				
38	expenses of the department.				
39	3. Notwithstanding any other provision of law, the department shall establish a \$20				
40	minimum fee for original driver's licenses and replacements. The revenue generated from				
41	this fee shall be set aside to meet the expenses of the department.				
42	G. The Department of Motor Vehicles is hereby granted approval to renew or extend				
43	existing capital leases due to expire during the current biennium for existing customer				
44	service centers.				
45	H. The Department of Motor Vehicles is hereby appropriated revenues from the additional				
46	sales tax on fuel in certain transportation districts to recover the direct cost of				
47	administration incurred by the department in implementing and collecting this tax as				
48	provided by § 58.1-2295, Code of Virginia.				
49	I. The Commissioner of the Department of Motor Vehicles, in consultation with the				
50	Commissioner of Highways, shall take such steps as may be necessary to expand access to				
51	the E-ZPass program through its customer service channels using such locations and				
52	methods as are practicable.				
53	J. Included in the amounts for this item is \$350,000 in the first year and \$350,000 in the				
54	second year to support the on-going costs associated with the regulation of Transportation				

ITEM 442.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Network Companies in Virginia pursuant to the provisions of Chapter 2, 2015 Session of the				
2	General Assembly.				
3	K. Notwithstanding the provisions of Chapter 21 of Title 46.2, Code of Virginia, the				
4	Commissioner of the Department of Motor Vehicles shall be authorized to grant temporary				
5	authority to a motor carrier to transport property for compensation on an intrastate basis				
6	utilizing a digital platform that connects persons seeking a property transportation service				
7	with persons authorized by the motor carrier to transport property. Such temporary authority				
8	shall be subject to such reasonable conditions as the Commissioner may impose, and shall be				
9	valid only for passenger cars and pickup or panel trucks, as those terms are defined in § 46.2-				
10	100, Code of Virginia, which vehicles shall not be required to be issued for-hire license plates				
11	under the provisions of § 46.2-711, Code of Virginia. Such temporary authority, unless				
12	suspended or revoked, shall be valid for such time as the Department shall specify, but such				
13	authority shall not extend beyond 130 days following the adjournment of the next regular				
14	session of the General Assembly and shall create no presumption that corresponding				
15	permanent authority will be granted thereafter.				
16	443. Ground Transportation System Safety Services				
17	(60500).....			\$7,058,337	\$7,058,337
18	Highway Safety Services (60508).....	\$7,058,337	\$7,058,337		
19	Fund Sources: Commonwealth Transportation.....	\$5,326,013	\$5,326,013		
20	Federal Trust.....	\$1,732,324	\$1,732,324		
21	Authority: §§ 46.2-222 through 46.2-224, Code of Virginia; Chapter 4, United States Code.				
22	444. Administrative and Support Services (69900).....			\$71,524,792	\$71,613,989
23	General Management and Direction (69901).....	\$29,701,089	\$29,790,286		
24	Information Technology Services (69902).....	\$36,713,702	\$36,713,702		
25	Facilities and Grounds Management Services				
26	(69915).....	\$5,110,001	\$5,110,001		
27	Fund Sources: Commonwealth Transportation.....	\$69,287,792	\$69,376,989		
28	Federal Trust.....	\$2,237,000	\$2,237,000		
29	Authority: Title 46.2, Chapters 1 and 2, and § 46.2-214.3; Title 58.1, Chapters 17, 21, and 24,				
30	Code of Virginia.				
31	The Department of Transportation shall reimburse the Department of Motor Vehicles for the				
32	operating costs of the Fuels Tax Evasion Program.				
33	Total for Department of Motor Vehicles.....			\$258,205,488	\$258,294,685
34	Nongeneral Fund Positions.....	2,038.00	2,038.00		
35	Position Level.....	2,038.00	2,038.00		
36	Fund Sources: Commonwealth Transportation.....	\$246,789,564	\$246,878,761		
37	Trust and Agency.....	\$5,446,600	\$5,446,600		
38	Federal Trust.....	\$5,969,324	\$5,969,324		
39	Department of Motor Vehicles Transfer Payments (530)				
40	445. Ground Transportation System Safety Services				
41	(60500).....			\$26,255,029	\$26,255,029
42	Financial Assistance for Transportation Safety				
43	(60507).....	\$26,255,029	\$26,255,029		
44	Fund Sources: Federal Trust.....	\$26,255,029	\$26,255,029		
45	Authority: §§ 46.2-222 through 46.2-223, Code of Virginia; Chapter 4, United States Code.				
46	446. Financial Assistance to Localities - General (72800)...			\$85,691,500	\$85,691,500
47	Financial Assistance to Localities - Mobile Home				
48	Tax (72803).....	\$5,500,000	\$5,500,000		

ITEM 446.		Item Details(\$)		Appropriations(\$)		
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018	
1	Financial Assistance to Localities for the Disposal					
2	of Abandoned Vehicles (72814).....	\$391,500	\$391,500			
3	Distribution of Sales Tax on Fuel in Certain					
4	Transportation Districts (72815).....	\$79,800,000	\$79,800,000			
5	Fund Sources: Commonwealth Transportation.....	\$391,500	\$391,500			
6	Trust and Agency.....	\$5,500,000	\$5,500,000			
7	Dedicated Special Revenue.....	\$79,800,000	\$79,800,000			
8	Authority: §§ 46.2-416, 58.1-2402, and 58.1-2425, and 46.2-1200 through 46.2-1207,					
9	Code of Virginia.					
10	Funds collected pursuant to § 58.1-2291 et seq., Code of Virginia, from the additional					
11	sales tax on fuel in certain transportation districts under § 58.1-2291 et seq., Code of					
12	Virginia, shall be returned to the respective commissions in amounts equivalent to the					
13	shares collected in the respective member jurisdictions.					
14	Total for Department of Motor Vehicles Transfer					
15	Payments.....			\$111,946,529	\$111,946,529	
16	Fund Sources: Commonwealth Transportation.....	\$391,500	\$391,500			
17	Trust and Agency.....	\$5,500,000	\$5,500,000			
18	Dedicated Special Revenue.....	\$79,800,000	\$79,800,000			
19	Federal Trust.....	\$26,255,029	\$26,255,029			
20	Grand Total for Department of Motor Vehicles.....			\$370,152,017	\$370,241,214	
21	Nongeneral Fund Positions.....	2,038.00	2,038.00			
22	Position Level.....	2,038.00	2,038.00			
23	Fund Sources: Commonwealth Transportation.....	\$247,181,064	\$247,270,261			
24	Trust and Agency.....	\$10,946,600	\$10,946,600			
25	Dedicated Special Revenue.....	\$79,800,000	\$79,800,000			
26	Federal Trust.....	\$32,224,353	\$32,224,353			
27	§ 1-125. DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION (505)					
28	447. Ground Transportation Planning and Research					
29	(60200).....			\$3,743,598	\$3,743,598	
30	Rail and Public Transportation Planning,					
31	Regulation, and Safety (60203).....	\$3,743,598	\$3,743,598			
32	Fund Sources: Commonwealth Transportation.....	\$3,743,598	\$3,743,598			
33	Authority: Titles 33.2 and 58.1, Code of Virginia.					
34	448. Financial Assistance for Public Transportation					
35	(60900).....			\$435,536,141	\$443,248,455	
36	Public Transportation Programs (60901).....	\$412,417,287	\$420,042,153			
37	Congestion Management Programs (60902).....	\$13,344,000	\$13,344,000			
38	Human Service Transportation Programs (60903)....	\$9,774,854	\$9,862,302			
39	Fund Sources: Special.....	\$1,122,396	\$1,139,844			
40	Commonwealth Transportation.....	\$434,413,745	\$442,108,611			
41	Authority: Titles 33.2 and 58.1, Code of Virginia.					
42	A.1. Except as provided in Item 450, the Commonwealth Transportation Board shall					
43	allocate all monies in the Commonwealth Mass Transit Fund, as provided in § 58.1-638,					
44	Code of Virginia. The total appropriation for the Commonwealth Mass Transit Fund is					
45	estimated to be \$247,794,000 the first year and \$255,422,000 the second year from the					
46	Transportation Trust Fund. From these funds, the following estimated allocations shall be					
47	made:					
48	a. \$182,608,000 the first year and \$187,826,000 the second year to statewide Operating					
49	Assistance as provided in § 58.1-638, Code of Virginia.					

ITEM 448.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	b.	\$55,837,000 the first year and \$58,030,000 the second year from the Commonwealth Mass			
2		Transit Fund to statewide Capital Assistance.			
3	c.	Notwithstanding the provisions of paragraph A.1.a and A.1.b. of this Item, prior to the			
4		annual adoption of the Six-Year Improvement Program, the Commonwealth Transportation			
5		Board may allocate funding from the Commonwealth Mass Transit Fund to implement the			
6		transit and transportation demand management improvements identified for the I-95 corridor.			
7		Such costs shall include only direct transit capital and operating costs as well as transportation			
8		demand management activities. Costs associated with additional park and ride lots required to			
9		be funded by the Commonwealth under the provisions of the Comprehensive Agreement for			
10		the Interstate 95 High Occupancy Toll Lanes project shall be borne by the Department of			
11		Transportation as set out in Item 455 of this act.			
12	2.	Included in this Item is \$1,500,000 the first year and \$1,500,000 the second year from the			
13		Commonwealth Mass Transit Trust Fund. These allocations are designated for "paratransit"			
14		capital projects and enhanced transportation services for the elderly and disabled.			
15	3. a.	From the amounts appropriated in this Item from the Commonwealth Mass Transit Fund,			
16		\$7,849,000 the first year and \$8,066,000 the second year is the estimated allocation to			
17		statewide Special Programs as provided in § 58.1-638, Code of Virginia.			
18	b.	From the amounts provided for Special Programs, the Commonwealth Transportation			
19		Board shall operate a program entitled the Transportation Efficiency Improvement Fund			
20		(TEIF). The purpose of the TEIF program is to reduce traffic congestion by supporting			
21		transportation demand management programs and projects designed to reduce the movement			
22		of passengers and freight on Virginia's highway system.			
23	c.	From the amounts appropriated in this Item from the Commonwealth Mass Transit Fund,			
24		up to \$1,975,000 the first year and up to \$1,975,000 the second year may be allocated by the			
25		Board for the expansion of vanpool service throughout the Commonwealth. Such efforts may			
26		include partnering with private operators to provide vanpool services on a statewide basis. All			
27		or a portion of any increase to the amounts appropriated in subparagraph B.5 of Item 436 as a			
28		result of the Federal Fixing America's Surface Transportation (FAST) Act may also be			
29		allocated by the Board for this purpose.			
30	4.	Not included in this appropriation is an amount estimated at \$25,583,000 the first year and			
31		\$25,583,000 the second year allocated to transit agencies from federal sources for the Surface			
32		Transportation Program (STP).			
33	B. 1.	Funds from a stable and reliable source, as required in Public Law 96-184, as amended,			
34		are to be provided to Metro from payments authorized and allocated in this program and			
35		pursuant to §§ 58.1-1720 and 58.1-2295, Code of Virginia. Notwithstanding any other			
36		provision of law, funds allocated to Metro under this program may be disbursed by the			
37		Department of Rail and Public Transportation directly to Metro or to any other transportation			
38		entity that has an agreement to provide funding to Metro as deemed appropriate by the			
39		Department. In appointing the Virginia members of the board of directors of the Washington			
40		Metropolitan Area Transit Authority (WMATA), the Northern Virginia Transportation			
41		Commission shall include the Secretary of Transportation or his designee as a principal			
42		member on the WMATA board of directors.			
43	2.	To ensure that all revenues provided to support the Washington Metropolitan Area Transit			
44		Authority (WMATA) are used efficiently and appropriately, the WMATA Board of Directors			
45		shall submit to the Director, Department of Rail and Public Transportation, and the Chairmen			
46		of the House and Senate Transportation Committees and the House Appropriations and			
47		Senate Finance Committees, a report on the actions taken to address all the recommendations			
48		cited in the Federal Transit Administration of the U. S. Department of Transportation's "Full			
49		Scope of Systems Review of the Washington Metropolitan Transit Authority" dated June 10,			
50		2014. Such reports shall be submitted no more than 30 days after the close of each quarter of			
51		the fiscal year, and shall include any further findings issued by the appropriate compliance			
52		officer of the Federal Transit Administration. In addition, the WMATA Board of Directors			
53		shall provide, immediately upon its issuance, a copy of the audited financial statements and			
54		shall submit a plan to remedy any deficiencies within 30 days of receipt of the report.			
55	C.	All Commonwealth Mass Transit Funds appropriated for Financial Assistance for Public			

ITEM 448.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Transportation shall be used only for public transportation purposes as defined by the			
2	Federal Transit Administration or outlined in § 58.1-638 A.4. or in § 58.1-638 A.5., Code			
3	of Virginia.			
4	D. It is the intent of the General Assembly that no transit operating assistance funding be			
5	used to support any new transit system or route at a level higher than such project would			
6	be eligible for under the allocation formula set out in § 58.1-638 A 4. e., Code of Virginia,			
7	beyond the first two years of its operation.			
8	E.1. The Department of Rail and Public Transportation, in conjunction with the Transit			
9	Capital Project Revenue Advisory Board, shall develop a proposal to be submitted to the			
10	Commonwealth Transportation Board and the General Assembly for a statewide			
11	prioritization process for the use of funds allocated pursuant to § 33.2-365, or allocated to			
12	the Commonwealth Mass Transit Fund established pursuant to subdivision A 4 of § 58.1-			
13	638. Such prioritization process would be used for the development of a Six-Year			
14	Improvement Program for transit capital expenditures to be included in the Program			
15	adopted annually by the Commonwealth Transportation Board pursuant to § 33.2-214.			
16	The proposal development should be undertaken with input from localities, metropolitan			
17	planning organizations, transit authorities, transportation authorities, and other			
18	stakeholders.			
19	2. Any prioritization process should be based on an objective and quantifiable analysis.			
20	For transit capital projects that establish new transit service or expand existing service, the			
21	prioritization process should consider, at a minimum, the following factors relative to the			
22	cost of the project or strategy: congestion mitigation, economic development,			
23	accessibility, safety, environmental quality, and land use. For state of good repair			
24	projects, the prioritization process should consider asset condition and other factors			
25	determined to be appropriate by the Department. Such a process for the allocation and			
26	distribution of funding would be in addition to the tiered approach established by the			
27	Commonwealth Transportation Board for capital purposes based on asset need and			
28	anticipated state participation level and revenues and is intended to foster project-specific			
29	prioritization within the asset tiers.			
30	3. The Department shall submit its report on the feasibility and proposed content of such a			
31	prioritization scheme to the Chairmen of the House and Senate Transportation			
32	Committees, the House Appropriations Committee and the Senate Finance Committee not			
33	later than August 1, 2017.			
34	449. Financial Assistance for Rail Programs (61000).....		\$129,339,969	\$129,339,969
35	Rail Industrial Access (61001).....	\$3,000,000	\$3,000,000	
36	Rail Preservation Programs (61002).....	\$14,583,720	\$14,583,720	
37	Passenger and Freight Rail Financial Assistance			
38	Programs (61003).....	\$111,756,249	\$111,756,249	
39	Fund Sources: Special.....	\$1,000,000	\$1,000,000	
40	Commonwealth Transportation.....	\$123,939,969	\$123,939,969	
41	Federal Trust.....	\$4,400,000	\$4,400,000	
42	Authority: Title 33.2, Code of Virginia.			
43	A. 1. Except as provided in Item 450, the Commonwealth Transportation Board shall			
44	operate the Shortline Railway Preservation and Development program in accordance with			
45	§ 33.2-1602, Code of Virginia. As determined by the board, funds apportioned pursuant to			
46	§ 33.2-1530 or § 33.2-1601, Code of Virginia, shall be appropriated to the Shortline			
47	Railway Preservation and Development Program. Total funding appropriated to the			
48	Shortline Railway Preservation and Development Program shall not exceed \$4,000,000			
49	the first year and \$4,000,000 the second year.			
50	2. The board may allocate up to 20 percent of the annual revenue of the Rail Enhancement			
51	Fund established through § 33.2-1601, Code of Virginia, to the Shortline Railway			
52	Preservation and Development Fund. Should funds established in § 33.2-1601, Code of			
53	Virginia, be allocated for the purposes outlined in § 33.2-1602, Code of Virginia, the			
54	Director of the Department of Rail and Public Transportation shall administer and expend			
55	the funds subject to the approval of the board and according to the authority outlined in §			

ITEM 449.	Item Details(\$)		Appropriations(\$)		
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018	
1	33.2-1602; the requirements of § 33.2-1601 shall not apply.				
2	B. The Commonwealth Transportation Board shall operate the Rail Industrial Access Program				
3	in accordance with § 33.2-1600, Code of Virginia. The board may allocate funds pursuant to §				
4	33.2-358, Code of Virginia, to the fund for construction of industrial access railroad tracks.				
5	C. Of the funds appropriated pursuant to Chapters 1019 and 1044 of the 2000 Acts of				
6	Assembly for passenger rail capacity improvements in the I-95 passenger rail corridor				
7	between Richmond and the District of Columbia, the Director of the Department of Rail and				
8	Public Transportation is authorized to utilize any remaining funds along the described				
9	corridor for the development of intercity passenger rail enhancements to include rail				
10	improvements and passenger station facilities.				
11	D. Because of the overwhelming need for the delivery of services provided by the investment				
12	in a balanced transportation system in the Commonwealth, and in an effort to deliver intercity				
13	passenger trains utilizing the Commonwealth's investments and to increase passenger train				
14	frequencies to Norfolk and Roanoke, notwithstanding the provisions of § 33.2-1601 and §				
15	33.2-1603, Code of Virginia, the Commonwealth Transportation Board may only make				
16	further investments in intercity passenger rail capacity to serve new markets in North				
17	Carolina, provided the Six-Year Improvement Plan adopted pursuant to § 33.2-214, Code of				
18	Virginia includes sufficient funding to complete projects underway to deliver train capacity				
19	improvements and provides the funding for service for additional passenger rail frequency to				
20	Norfolk and an extension of passenger rail to Roanoke. Any Rail Enhancement Funds utilized				
21	for the purposes of the service delivery outlined in this paragraph shall be administered				
22	according to the guidelines governing the use of Intercity Passenger Rail Operating and				
23	Capital Funds.				
24	E. The Department of Rail and Public Transportation shall evaluate both the costs of				
25	providing service to the Town of Bedford as well as the available funding and provide this				
26	information to the Chairmen of the House Committees on Transportation and Appropriations,				
27	the Senate Committees on Transportation and Finance, and the Joint Commission on				
28	Transportation Accountability no later than December 1, 2016.				
29	450.	Administrative and Support Services (69900).....		\$13,351,725	\$13,858,964
30		General Management and Direction (69901).....	\$13,351,725	\$13,858,964	
31		Fund Sources: Commonwealth Transportation.....	\$13,351,725	\$13,858,964	
32	Authority: Titles 33.2 and 58.1, Code of Virginia.				
33	A. The Director, Department of Planning and Budget, is authorized to adjust appropriations				
34	and allotments for the Department of Rail and Public Transportation to reflect changes in the				
35	official revenue estimates for commonwealth transportation funds.				
36	B. The Commonwealth Transportation Board may allocate up to 3.5 percent of the funds				
37	appropriated in Item 448 and Item 449 to support costs of project development, project				
38	administration and project compliance incurred by the Department of Rail and Public				
39	Transportation in implementing rail, public transportation, and congestion management				
40	grants, programs set out in §§ 58.1-638, 33.2-1601 and 33.2-1602 and 33.2-1603, Code of				
41	Virginia.				
42	Total for Department of Rail and Public				
43	Transportation.....			\$581,971,433	\$590,190,986
44	Nongeneral Fund Positions.....		60.00	60.00	
45	Position Level.....		60.00	60.00	
46	Fund Sources: Special.....		\$2,122,396	\$2,139,844	
47	Commonwealth Transportation.....		\$575,449,037	\$583,651,142	
48	Federal Trust.....		\$4,400,000	\$4,400,000	
49	§ 1-126. DEPARTMENT OF TRANSPORTATION (501)				
50	451.	Environmental Monitoring and Evaluation (51400)....		\$13,412,237	\$13,674,514

ITEM 451.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Environmental Monitoring and Compliance for				
2	Highway Projects (51408).....	\$10,766,957	\$10,963,364		
3	Environmental Monitoring Program Management				
4	and Direction (51409).....	\$2,645,280	\$2,711,150		
5	Fund Sources: Commonwealth Transportation.....	\$13,412,237	\$13,674,514		
6	452. Ground Transportation Planning and Research				
7	(60200).....			\$68,995,247	\$64,625,062
8	Ground Transportation System Planning (60201)....	\$56,151,798	\$51,508,270		
9	Ground Transportation System Research (60202)....	\$9,086,239	\$9,266,770		
10	Ground Transportation Program Management and				
11	Direction (60204).....	\$3,757,210	\$3,850,022		
12	Fund Sources: Commonwealth Transportation.....	\$68,995,247	\$64,625,062		
13	Authority: Title 33.2, Code of Virginia.				
14	A. Included in the amount for ground transportation system planning and research is no				
15	less than \$6,500,000 the first year and no less than \$6,500,000 the second year from the				
16	highway share of the Transportation Trust Fund for the planning and evaluation of options				
17	to address transportation needs.				
18	B. In addition, the Commonwealth Transportation Board may approve the expenditures of				
19	up to \$500,000 the first year and \$500,000 the second year from the highway share of the				
20	Transportation Trust Fund for the completion of advance activities, prior to the initiation				
21	of an individual project's design along existing highway corridors, to determine short-term				
22	and long-term improvements to the corridor. Such activities shall consider safety, access				
23	management, alternative modes, operations, and infrastructure improvements. Such funds				
24	shall be used for, but are not limited to, the completion of activities prior to the initiation				
25	of an individual project's design or to benefit identification of needs throughout the state				
26	or the prioritization of those needs. For federally eligible activities, the activity or item				
27	shall be included in the Commonwealth Transportation Board's annual update of the Six-				
28	Year Improvement program so that (i) appropriate federal funds may be allocated and				
29	reimbursed for the activities and (ii) all requirements of the federal Statewide				
30	Transportation Improvement Program can be achieved.				
31	C. Notwithstanding the provisions of Chapter 729 and Chapter 733 of the 2012 Acts of				
32	Assembly, the Commonwealth Transportation Board shall not reallocate any funds from				
33	projects on roadways controlled by any county that has withdrawn or elects to withdraw				
34	from the secondary system of state highways, nor from any roadway controlled by a city				
35	or town as part of the state's urban roadway system, based on a determination of				
36	nonconformity with the Commonwealth Transportation Board's Statewide Transportation				
37	Plan or the Six-Year Improvement Program. In jurisdictions that maintain roadways				
38	within their boundaries, the provisions of § 33.2-214, Code of Virginia, shall apply only to				
39	highways controlled by the Department of Transportation.				
40	D. The prioritization process developed under subsection B of Chapter 726 of the 2014				
41	Virginia Acts of Assembly shall not apply to use of funds provided in this item from the				
42	federal apportionments in the State Planning and Research Program.				
43	453. Highway Construction Programs (60300).....			\$2,262,220,703	\$1,812,622,400
44	Highway Construction Program Management				
45	(60315).....	\$26,741,888	\$27,397,557		
46	State of Good Repair Program (60320).....	\$164,835,012	\$103,997,402		
47	High Priority Projects Program (60321).....	\$95,776,727	\$45,444,527		
48	Construction District Grant Programs (60322).....	\$95,776,727	\$45,444,527		
49	Specialized State and Federal Programs (60323).....	\$1,226,436,233	\$933,338,307		
50	Legacy Construction Formula Programs (60324).....	\$652,654,116	\$657,000,080		
51	Fund Sources: Commonwealth Transportation.....	\$1,880,227,621	\$1,576,322,400		
52	Trust and Agency.....	\$381,993,082	\$236,300,000		
53	Authority: Title 33.2, Chapter 3; Code of Virginia; Chapters 8, 9, and 12, Acts of				
54	Assembly of 1989, Special Session II.				

ITEM 453.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	A. From the appropriation for specialized state and federal programs funds shall be distributed				
2	as follows:				
3	1. \$99,958,646 the first year and \$105,299,506 the second year in federal state and matching				
4	funds shall be allocated for regional Surface Transportation Funds and distributed to				
5	applicable metropolitan planning organizations pursuant to 23 USC 133;				
6	2. \$53,871,340 the first year and \$55,272,403 the second year in federal and state matching				
7	funds shall be allocated for the Highway Safety Improvement Program pursuant to 23 USC				
8	148;				
9	3. \$70,981,544 the first year and \$69,805,236 the second year in federal and state matching				
10	funds shall be allocated for the Congestion Mitigation Air Quality program pursuant to 23				
11	USC 149;				
12	4. \$150,000,000 the first year and \$100,000,000 the second year shall be allocated for the				
13	Revenue Sharing Program pursuant to § 33.2-357, Code of Virginia;				
14	5. \$20,481,315 the first year and \$20,104,007 the second year in federal funds shall be				
15	allocated for the Surface Transportation Block Grant Program Set-Aside to 23 USC 133(h).				
16	6. \$2,736,051 the first year and \$4,183,261 the second year in state funds shall be allocated to				
17	the Virginia Transportation Infrastructure Bank pursuant to § 33.2-1500 et seq, Code of				
18	Virginia.				
19	7. \$1,368,025 the first year and \$2,091,630 the second year in state funds shall be allocated to				
20	the Transportation Partnership Opportunity Fund pursuant to § 33.2-1529.1, Code of Virginia.				
21	B. Notwithstanding § 33.2-358, Code of Virginia, the proceeds from the lease or sale of				
22	surplus and residue property purchased under this program in excess of related costs shall be				
23	applied to the State of Good Repair Program pursuant to § 33.2-369, Code of Virginia.				
24	Proceeds must be used on Federal Title 23 eligible projects.				
25	C. The Director of the Department of Planning and Budget is authorized to increase the				
26	appropriation as needed to utilize amounts available from prior year balances in the dedicated				
27	funds and adjust items to the most recent Commonwealth Transportation Board budget.				
28	D. Funds appropriated for legacy formula construction programs shall be used for the				
29	purposes enumerated in subsection C of § 33.2-358, Code of Virginia, or as previously				
30	appropriated.				
31	E. Included in the amounts for specialized state and federal programs is the reappropriation of				
32	\$145,700,000 the first year and \$131,300,000 the second year from bond proceeds or				
33	dedicated special revenues for anticipated expenditure of amounts collected in prior years.				
34	The amounts will be provided from balances in the Capital Projects Revenue Bond Fund,				
35	Federal Transportation Grant Anticipation Revenue Bond Fund, Northern Virginia				
36	Transportation District Fund, State Route 28 Highway Improvement District Fund, U.S.				
37	Route 58 Corridor Development Fund and the Priority Transportation Fund. These amounts				
38	were originally appropriated when received or forecasted and are not related to FY 2017 and				
39	FY 2018 estimated revenues.				
40	F. Revenue collected through innovative revenue efforts authorized by § 33.2-213, Code of				
41	Virginia, shall be dedicated to State of Good Repair efforts as outlined in § 33.2-369, Code of				
42	Virginia, after all related program and collection costs incurred by the Department are				
43	considered.				
44	G. Of the amounts provided in Item 449.10, Chapter 847 of the 2008 Acts of Assembly,				
45	\$31,070,647 was dedicated to enumerated projects funded from the Transportation				
46	Partnership Opportunity Fund. This amount represents available authorization remaining after				
47	the completed advancement of acquisition and construction of the projects in the Item. Of this				
48	amount, \$23,110,000 is now directed to Road Improvements at military installations in the				
49	Commonwealth. As part of the ongoing negotiations of a memorandum of agreement between				
50	the Department of the U.S. Army and the U.S. Department of Transportation and the Virginia				
51	Department of Transportation for the delivery of transportation projects as in-kind payments				

ITEM 453.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	for parcel A-2 and A-3 at the former Ft. Monroe under the economic development			
2	conveyance in the Commonwealth of Virginia, the Virginia Department of Transportation			
3	shall request that the Department of the U.S. Army consider the reservation of funding			
4	included in this paragraph for improvements to the Ft. Eustis Boulevard interchange with			
5	I-64 at mile marker 250 which directly benefits Joint Base Langley-Eustis and the United			
6	States Army Training and Doctrine Command. Of this amount, \$7,960,647 is now			
7	directed to Improvements at interstate rest areas throughout the Commonwealth.			
8	H. For funds allocated in § 58.1-1741, Code of Virginia, to state of good repair purposes			
9	for fiscal year 2017 and fiscal year 2018, the distribution of funding in subsections (B) and			
10	(C) of § 33.2-369, Code of Virginia, will not apply. The Commonwealth Transportation			
11	Board may allocate funds to state of good repair purposes for reconstruction and			
12	replacement of structurally deficient state and locally owned bridges and reconstruction			
13	and rehabilitation of pavement on the interstate system and primary state highway system			
14	determined to be deteriorated by the board, including municipality-maintained primary			
15	extensions, as well as to work related to the condition assessment and pavement			
16	rehabilitation of secondary highways and other related work to improve secondary			
17	highways. Prior to this allocation, the Commonwealth Transportation Board will provide			
18	\$11,929,353 for Improvements at Interstate Rest Areas throughout the Commonwealth.			
19	I. The Secretary may establish a pilot program for unpaved roads sections that (i) are more			
20	than 2 miles in length, (ii) is not a dead-end, (iii) intersects with existing paved roads at			
21	both ends and (iv) have a traffic volume of 100 or more vehicles in a context sensitive			
22	manner. Up to \$1,000,000 in the first year and \$1,000,000 in the second year from funds			
23	available under subdivision (C)(v) of § 33.2-358, Code of Virginia, may be used for this			
24	pilot program.			
25	J. Notwithstanding the provisions of § 33.2-358, Code of Virginia, the unanticipated			
26	amounts available for construction from the December 2015 revenue forecast and from the			
27	increased federal funding from the passage of the Fixing America's Surface Transportation			
28	(FAST) Act shall be distributed following the new construction formula defined by §			
29	33.2-358, Code of Virginia, advancing the distribution of funds under this formula and			
30	provide 45 percent of the additional funding to the State of Good Repair Program, 27.5			
31	percent to the High Priority Projects Program, and 27.5 percent to the District Grant			
32	Program.			
33	K.1. Notwithstanding any other provision of the Code of Virginia, as a condition on the			
34	expenditure of all amounts included in this item, the Commonwealth Transportation Board			
35	shall include all amounts needed, not to exceed \$140,000,000, in the fiscal year 2017			
36	through fiscal year 2022 Six-Year Improvement Program adopted pursuant to § 33.2-214,			
37	for improvements to the Interstate 66 corridor inside the Capitol Beltway, including but			
38	not limited to the addition of a third eastbound travel lane on Interstate 66 from the Dulles			
39	Connector Road to State Route 237, North Fairfax Drive/N. Glebe Road exit of Interstate			
40	66.			
41	2. Environmental work pursuant to the National Environmental Policy Act for the project			
42	outlined in paragraph J.1. shall commence no later than July 15, 2016, and the Department			
43	shall complete a minimum of 30 percent of the design work for such capacity expansion			
44	by November 1, 2017. Amounts dedicated to such project shall not reduce amounts made			
45	available to the High Priority Projects Program or the District Grant Program.			
46	3. It is the intent of the General Assembly that tolling on Interstate 66 inside the Capitol			
47	Beltway shall not extend beyond four hours during the morning rush hour and four hours			
48	during the evening rush hour on Mondays, Tuesdays, Wednesdays, Thursdays and			
49	Fridays, exclusive of national holidays, and tolling shall not apply on weekends.			
50	454. Highway System Maintenance and Operations			
51	(60400).....		\$1,697,946,180	\$1,711,761,575
52	Interstate Maintenance (60401).....	\$341,106,819	\$347,845,934	
53	Primary Maintenance (60402).....	\$487,940,892	\$492,032,519	
54	Secondary Maintenance (60403).....	\$597,154,768	\$599,494,559	
55	Transportation Operations Services (60404).....	\$188,047,830	\$188,518,707	

ITEM 454.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Highway Maintenance Operations, Program				
2	Management and Direction (60405).....	\$83,695,871	\$83,869,856		
3	Fund Sources: Commonwealth Transportation.....	\$1,697,946,180	\$1,711,761,575		
4	A. The department is authorized to enter into agreements with state and local law enforcement				
5	officials to facilitate the enforcement of high occupancy vehicle (HOV) restrictions				
6	throughout the Commonwealth and metropolitan planning regions.				
7	B. Should federal law be changed to permit privatization of rest area operations, the				
8	department is hereby authorized to accept or solicit proposals for their development and/or				
9	operation.				
10	C. The Director, Department of Planning and Budget, is authorized to increase the				
11	appropriation in this Item as needed to utilize amounts available from prior year balances in				
12	the dedicated funds.				
13	D. The Commissioner's annual report pursuant to § 33.2-232, Code of Virginia, shall include				
14	an assessment of whether the department has met its secondary road pavement targets, by				
15	district and on a statewide basis.				
16	455. Commonwealth Toll Facilities (60600).....			\$48,248,250	\$79,794,150
17	Toll Facility Acquisition and Construction (60601)....	\$12,300,000	\$42,700,000		
18	Toll Facility Debt Service (60602).....	\$3,188,200	\$3,193,400		
19	Toll Facility Maintenance And Operation (60603).....	\$12,912,050	\$13,000,750		
20	Toll Facilities Revolving Fund (60604).....	\$19,848,000	\$20,900,000		
21	Fund Sources: Commonwealth Transportation.....	\$42,248,250	\$73,750,750		
22	Trust and Agency.....	\$6,000,000	\$6,043,400		
23	Authority: §§ 33.2-1524 and 33.2-1700 through 33.2-1729, Code of Virginia.				
24	A. Included in this Item are funds for the installation and implementation of a statewide				
25	Electronic Toll Customer Service/Violation Enforcement System.				
26	B. Funds as appropriated are provided for other toll facility initiatives as needed during the				
27	biennium including but not limited to funding activities to advance projects pursuant to the				
28	Public-Private Transportation Act.				
29	C. Outstanding obligations due to the Toll Facility Revolving Account that were to be repaid				
30	from future Urban Construction allocations are hereby released.				
31	456. Financial Assistance to Localities for Ground			\$953,883,265	\$975,994,130
32	Transportation (60700).....				
33	Financial Assistance for City Road Maintenance				
34	(60701).....	\$370,126,317	\$376,415,683		
35	Financial Assistance for County Road Maintenance				
36	(60702).....	\$65,998,123	\$67,119,622		
37	Financial Assistance for Planning, Access Roads,				
38	and Special Projects (60704).....	\$14,458,825	\$14,458,825		
39	Distribution of Northern Virginia Transportation				
40	Authority Fund Revenues (60706).....	\$331,900,000	\$340,900,000		
41	Distribution of Hampton Roads Transportation Fund				
42	Revenues (60707).....	\$171,400,000	\$177,100,000		
43	Fund Sources: Commonwealth Transportation.....	\$450,583,265	\$457,994,130		
44	Dedicated Special Revenue.....	\$503,300,000	\$518,000,000		
45	Authority: Title 33.2, Chapter 1, Code of Virginia.				
46	A. Out of the amounts for Financial Assistance for Planning, Access Road, and Special				
47	Projects, \$7,000,000 the first year and \$7,000,000 the second year from the Commonwealth				
48	Transportation Fund shall be allocated for purposes set forth in §§ 33.2-1509, 33.2-1600, and				
49	33.2-1510, Code of Virginia. Of this amount, the allocation for Recreational Access Roads				
50	shall be \$1,500,000 the first year and \$1,500,000 the second year, of which an amount up to				
51	\$1,000,000 each year may be provided to repair or upgrade highway signage for Virginia				

ITEM 456.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	State Parks, State Boat Landing Sites and Highway Historical Markers throughout the			
2	Commonwealth. The department will work with the Department of Conservation and			
3	Recreation, the Department of Game and Inland Fisheries and the Department of Historic			
4	Resources to identify the related signage needs.			
5	B. The Department of Transportation is encouraged to promote the construction and			
6	improvement of highways and transit facilities by localities, whether or not such			
7	improvements are contained in the Six-Year Improvement Program or Plan. If such			
8	improvements are not contained in the Six-Year Improvement Program or Plan, the			
9	localities may not seek reimbursement from the department for the improvements.			
10	C. Distribution of Northern Virginia Transportation Authority Fund Revenues represents			
11	direct payments, of the revenue collected and deposited into the Fund, to the Northern			
12	Virginia Transportation Authority for uses contained in Chapter 766, 2013 Acts of			
13	Assembly. Notwithstanding any other provision of law, moneys deposited into the			
14	Hampton Roads Transportation Fund shall be transferred to the Hampton Roads			
15	Transportation Accountability Commission for use in accordance with § 33.2-2611, Code			
16	of Virginia, which use may include as a source of funds for administrative expenses of the			
17	Hampton Roads Transportation Accountability Commission.			
18	D. The prioritization process developed under subsection B of Chapter 726 of the 2014			
19	Virginia Acts of Assembly shall not apply to use of funds provided in this item from			
20	federal apportionments in the Metropolitan Planning Program.			
21	457. Non-Toll Supported Transportation Debt Service			
22	(61200).....		\$338,454,628	\$383,211,784
23	Highway Transportation Improvement District			
24	Debt Service (61201).....	\$7,215,019	\$7,212,269	
25	Designated Highway Corridor Debt Service			
26	(61202).....	\$66,590,136	\$67,372,022	
27	Commonwealth Transportation Capital Projects			
28	Bond Act Debt Service (61204).....	\$189,784,202	\$214,423,212	
29	Federal Transportation Grant Anticipation			
30	Revenue Notes Debt Service (61205).....	\$74,865,271	\$94,204,281	
31	Fund Sources: General.....	\$40,000,000	\$40,000,000	
32	Commonwealth Transportation.....	\$98,356,730	\$133,097,882	
33	Trust and Agency.....	\$192,480,536	\$202,728,151	
34	Federal Trust.....	\$7,617,362	\$7,385,751	
35	Authority: Titles 15.2, 33.2, and 58.1 of the Code of Virginia; Chapters 827 and 914, Acts			
36	of Assembly of 1990; Chapters 233 and 662, Acts of Assembly of 1994; Chapter 8, as			
37	amended by Chapter 538, Acts of Assembly of 1999; Chapters 1019 and 1044, Acts of			
38	Assembly of 2000; Chapter 799, Acts of Assembly of 2002; Chapter 896, Acts of			
39	Assembly of 2007; and Chapters 830 and 868, Acts of Assembly of 2011			
40	A.1. The amount shown for Highway Transportation Improvement District Construction			
41	shall be derived from payments made to the Transportation Trust Fund pursuant to the			
42	Contract between the State Route 28 Highway Transportation Improvement District and			
43	the Commonwealth Transportation Board dated September 1, 1988 as amended by the			
44	Amended and Restated District Contract by and among the Commonwealth			
45	Transportation Board, the Fairfax County Economic Development Authority and the State			
46	Route 28 Highway Transportation Improvement District Commission (the "District			
47	Commission") dated August 30, 2002, and May 1, 2012 (the "District Contract").			
48	2. There is hereby appropriated for payment immediately upon receipt to a third party			
49	approved by the Commonwealth Transportation Board, or a bond trustee selected by such			
50	third party, a sum sufficient equal to the special tax revenues collected by the Counties of			
51	Fairfax and Loudoun within the State Route 28 Highway Transportation Improvement			
52	District and paid to the Commonwealth Transportation Board by or on behalf of the			
53	District Commission (the "contract payments") pursuant to § 15.2-4600 et seq., Code of			
54	Virginia, and the District Contract between the Commonwealth Transportation Board and			
55	the District Commission.			

ITEM 457.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	3. The contract payments may be supplemented from the Construction District Grant Program			
2	pursuant to § 33.2-371 allocated to the highway construction district in which the project			
3	financed is located, or any other lawfully available revenues of the Transportation Trust Fund,			
4	as may be necessary to meet debt service obligations. The payment of debt service shall be for			
5	the bonds (the Series 2012 Bonds) issued under the "Commonwealth of Virginia			
6	Transportation Contract Revenue Bond Act of 1988" (Chapters 653 and 676, Acts of			
7	Assembly of 1988 as amended by Chapters 827 and 914 of the Acts of Assembly of 1990).			
8	Funds required to pay the total debt service on the Series 2012 Bonds shall be made available			
9	in the amounts indicated in paragraph E of this Item.			
10	B.1. Out of the amounts for Designated Highway Corridor Construction, \$40,000,000 the first			
11	year and \$40,000,000 the second year from the general fund shall be paid to the U.S. Route 58			
12	Corridor Development Fund, hereinafter referred to as the "Fund", established pursuant to §			
13	33.2-2300, Code of Virginia. This payment shall be in lieu of the deposit of state recordation			
14	taxes to the Fund, as specified in the cited Code section. Said recordation taxes which would			
15	otherwise be deposited to the Fund shall be retained by the general fund. Additional			
16	appropriations required for the U.S. Route 58 Corridor Development Fund, an amount			
17	estimated at \$9,000,000 the first year and \$9,000,000 the second year shall be transferred			
18	from the highway share of the Transportation Trust Fund.			
19	2. Pursuant to the "U.S. Route 58 Commonwealth of Virginia Transportation Revenue Bond			
20	Act of 1989" (as amended by Chapter 538 of the 1999 Acts of Assembly and Chapter 296 of			
21	the 2013 Acts of Assembly), the amounts shown in paragraph E of this Item shall be available			
22	from the Fund for debt service for the bonds previously issued and additional bonds issued			
23	pursuant to said act.			
24	C.1. The Commonwealth Transportation Board shall maintain the Northern Virginia			
25	Transportation District Fund, hereinafter referred to as the "Fund." Pursuant to § 33.2-2400,			
26	Code of Virginia, and for so long as the Fund is required to support the issuance of bonds, the			
27	Fund shall include at least the following elements:			
28	a. Amounts transferred from Item 266 of this act to this Item.			
29	b. Any public right-of-way use fees allocated by the Department of Transportation pursuant to			
30	§ 56-468.1 of the Code of Virginia and attributable to the counties of Fairfax, Loudoun, and			
31	Prince William, the amounts estimated at \$5,209,445 the first year and \$5,209,445 the second			
32	year.			
33	c. Any amounts which may be deposited into the Fund pursuant to a contract between the			
34	Commonwealth Transportation Board and a jurisdiction or jurisdictions participating in the			
35	Northern Virginia Transportation District Program, the amounts estimated to be \$816,000 the			
36	first year and \$816,000 the second year.			
37	2. The Fund shall support the issuance of bonds at a total authorized level of \$500,200,000 for			
38	the purposes provided in the "Northern Virginia Transportation District, Commonwealth of			
39	Virginia Revenue Bond Act of 1993," Chapter 391, Acts of Assembly of 1993 as amended by			
40	Chapters 470 and 597 of the Acts of Assembly of 1994, Chapters 740 and 761 of the Acts of			
41	Assembly of 1998, Chapter 538 of the 1999 Acts of Assembly, Chapter 799 of the 2002 Acts			
42	of Assembly, and Chapter 621 of the 2005 Acts of Assembly.			
43	3. Pursuant to the Northern Virginia Transportation District, Commonwealth of Virginia			
44	Revenue Bond Act of 1993, Chapter 391, Acts of Assembly of 1993, and as amended by			
45	Chapters 470 and 597 of the Acts of Assembly of 1994, Chapters 740 and 761 of the Acts of			
46	Assembly of 1998, Chapter 538 of the 1999 Acts of Assembly, Chapter 799 of the 2002 Acts			
47	of Assembly, and Chapter 621 of the 2005 Acts of Assembly, amounts shown in paragraph E			
48	of this Item shall be available from the Fund for debt service for the bonds previously issued			
49	and additional bonds issued pursuant to said act.			
50	4. Should the actual distribution of recordation taxes to the localities set forth in § 33.2-2400,			
51	Code of Virginia, exceed the amount required for debt service on the bonds issued pursuant to			
52	the above act, such excess amount shall be transferred to the Northern Virginia Transportation			
53	District Fund in furtherance of the program described in § 33.2-2401, Code of Virginia.			
54	5. Should the actual distribution of recordation taxes to said localities be less than the amount			

ITEM 457.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	required to pay debt service on the bonds, the Commonwealth Transportation Board is			
2	authorized to meet such deficiency, to the extent required, from funds identified in			
3	Enactment No. 1, Section 11, of Chapter 391, Acts of Assembly of 1993.			
4	D.1. The Commonwealth Transportation Board shall maintain the City of Chesapeake			
5	account of the Set-aside Fund, pursuant to § 58.1-816.1, Code of Virginia, which shall			
6	include funds transferred from Item 261 of this act to this Item, and an amount estimated			
7	at \$1,500,000 the first year and \$1,500,000 the second year received from the City of			
8	Chesapeake pursuant to a contract or other alternative mechanism for the purpose			
9	provided in the “Oak Grove Connector, City of Chesapeake Commonwealth of Virginia			
10	Transportation Program Revenue Bond Act of 1994,” Chapters 233 and 662, Acts of			
11	Assembly of 1994 (hereafter referred to as the “Oak Grove Connector Act”).			
12	2. The amounts shown in paragraph E of this Item shall be available from the City of			
13	Chesapeake account of the Set-aside Fund for debt service for the bonds issued pursuant			
14	to the Oak Grove Connector Act.			
15	3. Should the actual distribution of recordation taxes and such local revenues from the			
16	City of Chesapeake as may be received pursuant to a contract or other alternative			
17	mechanism to the City of Chesapeake account of the Set-aside Fund be less than the			
18	amount required to pay debt service on the bonds, the Commonwealth Transportation			
19	Board is authorized to meet such deficiency, pursuant to Enactment No. 1, Section 11 of			
20	the Oak Grove Connector Act.			
21	E. Pursuant to various Payment Agreements between the Treasury Board and the			
22	Commonwealth Transportation Board, funds required to pay the debt service due on the			
23	following Commonwealth Transportation Board bonds shall be transferred to the Treasury			
24	Board as follows:			
25			FY 2017	FY 2018
26	Transportation Contract Revenue Refund Bonds, Series 2012		\$7,215,019	\$7,212,269
27	(Refunding Route 28)			
28	Commonwealth of Virginia Transportation Revenue Bonds: U.S.			
29	Route 58 Corridor Development Program:			
30	Series 2006C		\$3,173,000	\$3,173,000
31	Series 2007B		\$15,031,750	\$15,032,500
32	Series 2012B (Refunding)		\$6,380,700	\$6,380,100
33	Series 2014B (Refunding)		\$24,141,750	\$24,140,250
34	Northern Virginia Transportation District Program:			
35	Series 2006B		\$816,750	\$2,871,750
36	Series 2007A		\$4,588,150	\$4,575,650
37	Series 2009A-2		\$5,515,719	\$5,416,203
38	Series 2012A (Refunding)		\$11,831,538	\$9,792,038
39	Series 2014A (Refunding)		\$9,647,250	\$9,645,750
40	Transportation Program Revenue Bonds:			
41	Series 2006A (Oak Grove Connector, City of Chesapeake)		\$2,230,000	\$2,226,750
42	Capital Projects Revenue Bonds:			

ITEM 457.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Series 2010 A-2			
2	Series 2011			
3	Series 2012			
4	Series 2014			
5	F. Out of the amounts provided for in this Item, an estimated \$74,865,271 the first year and			
6	\$94,204,281 the second year from federal reimbursements shall be provided for debt service			
7	payments on the Federal Transportation Grant Anticipation Revenue Notes.			
8	G. Out of the amounts provided for this Item, an estimated \$156,603,463 the first year and			
9	\$175,173,842 the second year from the Priority Transportation Fund shall be provided for			
10	debt service payments on the Commonwealth Transportation Capital Projects Revenue Bonds.			
11	Any additional amounts needed to offset the debt service payment requirements attributable to			
12	the issuance of the Capital Projects Revenue Bonds shall be provided from the Transportation			
13	Trust Fund.			
14	H. The Commonwealth Transportation Board is hereby authorized, by and with the consent of			
15	the Governor, to issue, pursuant to the applicable provisions of the Transportation			
16	Development and Revenue Bond Act (§ 33.2-1700 et seq., Code of Virginia) as amended			
17	from time to time, revenue obligations of the Commonwealth to be designated			
18	"Commonwealth of Virginia Transportation Capital Projects Revenue Bonds, Series XXXX"			
19	at one or more times in an aggregate principal amount not to exceed \$180,000,000, after all			
20	costs. The net proceeds of the bonds shall be used exclusively for the purpose of providing			
21	funds for paying the costs incurred or to be incurred for construction or funding of			
22	transportation projects set forth in Item 449.10 of Chapter 847 of the Acts of Assembly of			
23	2007, including but not limited to environmental and engineering studies; rights-of-way			
24	acquisition; improvements to all modes of transportation; acquisition, construction and related			
25	improvements; and any financing costs and other financing expenses. Such costs may include			
26	the payment of interest on the bonds for a period during construction and not exceeding one			
27	year after completion of construction of the projects. Notwithstanding the provisions of Item			
28	449.10 of Chapter 847 of the acts of Assembly 2007, any remaining funding may be used for			
29	the purposes set forth in subsection G of Item 453 of Chapter 665, 2015 Acts of Assembly.			
30	458. Administrative and Support Services (69900).....		\$259,745,870	\$265,724,618
31	General Management and Direction (69901).....	\$141,356,888	\$144,670,733	
32	Information Technology Services (69902).....	\$86,742,447	\$88,829,308	
33	Facilities and Grounds Management Services			
34	(69915).....	\$16,182,001	\$16,573,518	
35	Employee Training and Development (69924).....	\$15,464,534	\$15,651,059	
36	Fund Sources: Commonwealth Transportation.....	\$259,745,870	\$265,724,618	
37	Authority: Title 33.2, Code of Virginia.			
38	A. Notwithstanding any other provision of law, the highway share of the Transportation Trust			
39	Fund shall be used for highway maintenance and operation purposes prior to its availability			
40	for new development, acquisition, and construction.			
41	B. Administrative and Support Services shall include funding for management, direction, and			
42	administration to support the department's activities that cannot be directly attributable to			
43	individual programs and/or projects.			
44	C. Out of the amounts for General Management and Direction, allocations shall be provided			
45	to the Commonwealth Transportation Board to support its operations, the payment of			
46	financial advisory and legal services, and the management of the Transportation Trust Fund.			
47	D. Notwithstanding any other provision of law, the department may assess and collect the			
48	costs of providing services to other entities, public and private. The department shall take all			
49	actions necessary to ensure that all such costs are reasonable and appropriate, recovered, and			
50	understood as a condition to providing such service.			
51	E. Each year, as part of the six-year financial planning process, the commissioner shall			
52	implement a long-term business strategy that considers appropriate staffing levels for the			
53	department. In addition, the commissioner shall identify services, programs, or projects that			

ITEM 458.		Item Details(\$)		Appropriations(\$)		
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1	will be evaluated for devolution or outsourcing in the upcoming year. In undertaking such					
2	evaluations, the commissioner is authorized to use the appropriate resources, both public					
3	and private, to competitively procure those identified services, programs, or projects and					
4	shall identify total costs for such activities.					
5	F. Notwithstanding § 4-2.03 of this act, the Virginia Department of Transportation shall be					
6	exempt from recovering statewide and agency indirect costs from the Federal Highway					
7	Administration until an indirect cost plan can be evaluated and developed by the agency					
8	and approved by the Federal Highway Administration.					
9	G. The Director, Department of Planning and Budget, is authorized to adjust					
10	appropriations and allotments for the Virginia Department of Transportation to reflect					
11	changes in the official revenue estimates for commonwealth transportation funds.					
12	H. Out of the amounts for General Management and Direction, allocations shall be					
13	provided to support the capital lease agreement with Fairfax County for the Northern					
14	Virginia District building. An amount estimated at \$7,800,000 the first year and					
15	\$7,800,000 the second year from Commonwealth Transportation Funds shall be provided.					
16	I. Notwithstanding any other provisions of law, the Commonwealth Transportation					
17	Commissioner may enter into a contract with homeowner associations for grounds-					
18	keeping, mowing, and litter removal services.					
19	J. The prioritization process developed under subsection B of Chapter 726 of the 2014					
20	Virginia Acts of Assembly shall not apply to use of funds provided in this item from					
21	federal apportionments out of the Surface Transportation Program utilized for Employee					
22	Training and Development.					
23	K. Notwithstanding the provisions § 2.2-2402 of the Code of Virginia, no construction,					
24	erection, repair, upgrade, removal or demolition of any building, fixture or structure					
25	located or to be located on property of the Commonwealth of Virginia under the control of					
26	the Virginia Department of Transportation (VDOT) and within the secured area of a					
27	residency, area headquarters or district complex shall be subject to review or approval by					
28	the Art and Architectural Review Board as contemplated by that section. However, for					
29	changes to any building or fixture located on property owned or controlled by VDOT that					
30	has been designated or is under consideration for designation as a historic property, then					
31	VDOT shall submit such changes to the Art and Architectural Review Board for review					
32	and approval by the Board.					
33	459. A full accrual system of accounting shall be effected by the Department, subject to the					
34	authority of the State Comptroller, as stated in § 2.2-803, Code of Virginia.					
35	Total for Department of Transportation.....			\$5,642,906,380	\$5,307,408,233	
36	Nongeneral Fund Positions.....	7,725.00	7,725.00			
37	Position Level.....	7,725.00	7,725.00			
38	Fund Sources: General.....	\$40,000,000	\$40,000,000			
39	Commonwealth Transportation.....	\$4,511,515,400	\$4,296,950,931			
40	Trust and Agency.....	\$580,473,618	\$445,071,551			
41	Dedicated Special Revenue.....	\$503,300,000	\$518,000,000			
42	Federal Trust.....	\$7,617,362	\$7,385,751			
43	§ 1-127. MOTOR VEHICLE DEALER BOARD (506)					
44	460. Consumer Affairs Services (55000).....			\$267,500	\$267,500	
45	Consumer Assistance (55002).....	\$267,500	\$267,500			
46	Fund Sources: Special.....	\$267,500	\$267,500			
47	Authority: Title 46.2, Chapter 15, Code of Virginia.					
48	461. Regulation of Professions and Occupations					
49	(56000).....			\$2,581,625	\$2,581,764	

ITEM 461.	Item Details(\$)		Appropriations(\$)		
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018	
1	Motor Vehicle Dealer and Salesman Regulation				
2	(56023).....				
	\$1,394,147	\$1,394,147			
3	Administrative Services (56048).....				
	\$1,187,478	\$1,187,617			
4	Fund Sources: Special.....				
	\$2,581,625	\$2,581,764			
5	Authority: Title 46.2, Chapter 15, Code of Virginia.				
6	Total for Motor Vehicle Dealer Board.....		\$2,849,125	\$2,849,264	
7	Nongeneral Fund Positions.....		25.00	25.00	
8	Position Level.....		25.00	25.00	
9	Fund Sources: Special.....				
	\$2,849,125	\$2,849,264			
10	§ 1-128. VIRGINIA PORT AUTHORITY (407)				
11	462.	Economic Development Services (53400).....		\$5,288,618	\$5,288,618
12	National and International Trade Services (53413).....		\$4,374,365	\$4,374,365	
13	Commerce Advertising (53426).....		\$914,253	\$914,253	
14	Fund Sources: Special.....				
	\$5,288,618	\$5,288,618			
15	Authority: Title 62.1, Chapter 10, Code of Virginia.				
16	463.	Port Facilities Planning, Maintenance, Acquisition, and Construction (62600).....		\$95,484,176	\$92,979,251
17	Maintenance and Operations of Ports and Facilities (62601).....		\$21,600,000	\$21,600,000	
18	Port Facilities Planning (62606).....		\$1,280,247	\$1,280,247	
19	Debt Service for Port Facilities (62607).....		\$72,603,929	\$70,099,004	
20	Fund Sources: Special.....				
21	Commonwealth Transportation.....		\$46,995,757	\$45,676,832	
22	Federal Trust.....		\$45,488,419	\$44,302,419	
23			\$3,000,000	\$3,000,000	
24	Authority: Title 62.1, Chapter 10; Title 33.2, Chapter 1, Code of Virginia.				
25	A. 1. It is hereby acknowledged that, in accordance with § 62.1-140, Code of Virginia, the Virginia Port Authority refunded bonds issued on October 22, 1996, in the amount of \$38,300,000 for the purposes of completing the Phase II Expansion at Norfolk International Terminals and replacing and improving equipment at other port facilities. The debt service on the 2006 refunding bonds is estimated to be \$1,440,075 the first year and \$1,440,075 the second year and all or a portion of such 2006 refunding bonds may be refunded by the authority pursuant to § 62.1-140, Code of Virginia.				
26	2. It is hereby acknowledged that, in accordance with § 62.1-140, Code of Virginia, the Virginia Port Authority issued Commonwealth Port Fund bonds on April 14, 2005, in the amount of \$60,000,000, for the purpose of regrading and reconstruction of Norfolk International Terminals (South), Phase III, land acquisition, and other improvements, Capital Project 407-16644. The debt service on bonds referenced in this paragraph is estimated to be \$4,033,856 the first year and \$4,033,856 the second year, and all or a portion of such bonds may be refunded by the Authority pursuant to § 62.1-140, Code of Virginia.				
27	3. It is hereby acknowledged that, in accordance with § 62.1-140, Code of Virginia, the Virginia Port Authority may issue Commonwealth Port Fund bonds up to the amount of \$125,000,000, for the purpose of developing the Craney Island Marine Terminal and creating road and rail access to such terminal, capital project 407-17513. Such bonds may also be used for the purpose of constructing warehouses at a facility owned by the Virginia Port Authority. All or a portion of such bonds may be refunded by the authority pursuant to § 62.1-140, Code of Virginia. The debt service on the bonds referenced in this paragraph is estimated to be \$9,500,000 the first year and \$9,500,000 the second year.				
28	It is hereby acknowledged that the Virginia Port Authority issued \$57,370,000 of such Commonwealth Port Fund bonds noted in the paragraph above in July 2011 for the purpose of				
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ITEM 463.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	developing the Craney Island Marine Terminal and creating road and rail access to such			
2	terminal, capital project 407-17513. The debt service on bonds referenced in this			
3	paragraph is estimated to be \$2,868,500 the first year and \$2,868,500 the second year, and			
4	all or a portion of such bonds may be refunded by the Authority pursuant to § 62.1-140,			
5	Code of Virginia.			
6	4. In the event revenues of the Commonwealth Port Fund are insufficient to provide for			
7	the debt service on the Virginia Port Authority Commonwealth Port Fund Revenue Bonds			
8	authorized by paragraphs A 1, A 2, A 3, and A 4; or any bonds payable from the revenues			
9	of the Commonwealth Port Fund, there is hereby appropriated a sum sufficient first from			
10	the legally available moneys in the Transportation Trust Fund and then from the general			
11	fund to provide for this debt service. Total debt service on the bonds referenced in			
12	paragraphs A 1, A 2, A 3, and A 4 is estimated at \$31,578,591 the first year and			
13	\$31,578,591 the second year.			
14	5. Notwithstanding § 62.1-140, Code of Virginia, the aggregate principal amount of			
15	Commonwealth Port Fund bonds, and including any other long-term commitment that			
16	utilizes the Commonwealth Port Fund, shall not exceed \$440,000,000.			
17	6. It is hereby acknowledged that, in accordance with § 62.1-140, Code of Virginia, the			
18	Virginia Port Authority issued Commonwealth Port Fund bonds on January 25, 2012 in			
19	the amount of \$108,015,000 to refund Commonwealth Port Fund bonds originally issued			
20	on July 11, 2002. Debt service on bonds referenced in this paragraph is estimated to be			
21	\$9,055,967 the first year and \$9,055,967 the second year, and all or a portion of such			
22	bonds may be refunded by the Authority pursuant to § 62.1-140, Code of Virginia.			
23	7. It is hereby acknowledged that, in accordance with § 62.1-140, Code of Virginia, the			
24	Virginia Port Authority issued Commonwealth Port Fund bonds on September 26, 2012 in			
25	the amount of \$50,025,000 to refund a portion of Commonwealth Port Fund bonds			
26	originally issued on April 14, 2005. Debt service on bonds referenced in the paragraph is			
27	estimated to be \$4,680,193 the first year, and \$4,680,193 the second year, and all or a			
28	portion of such bonds may be refunded by the Authority pursuant to § 62.1-140, Code of			
29	Virginia.			
30	B.1. In accordance with § 62.1-140, Code of Virginia, the Virginia Port Authority has			
31	issued Port Facilities Revenue Bonds, Series 1997, in the amount of \$98,065,000 to			
32	finance the cost of capital projects for the Virginia Port Authority marine and intermodal			
33	terminals. In accordance with § 62.1-140, Code of Virginia, the Virginia Port Authority			
34	refunded certain maturities of the bonds in 2007. The debt service on the 2007 refunding			
35	bonds is estimated at \$6,347,500 the first year and \$6,347,500 the second year from			
36	special funds and all or a portion of such bonds may be refunded by the authority pursuant			
37	to § 62.1-140, Code of Virginia. The Virginia Port Authority is authorized to transfer to			
38	the Virginia International Terminals Inc. (VIT), from the revenues of the authority's port			
39	facilities, funds that are available for the purpose under the Authority's applicable Bond			
40	Resolution.			
41	2. In accordance with § 62.1-140, Code of Virginia, the Virginia Port Authority on June			
42	18, 2003, issued additional Port Facilities Revenue bonds in the amount of \$55,155,000 to			
43	regrade and reconstruct the Norfolk International Terminal (South) backlands (Phase II,			
44	capital outlay project 407-16644), and to construct security related facilities at Norfolk			
45	International Terminals (North) and Portsmouth Marine Terminal (capital outlay project			
46	407-16961). Total debt service on these bonds referenced in this paragraph is estimated at			
47	\$688,275 the first year and \$688,275 the second year from special funds, and all or a			
48	portion of such bonds may be refunded by the authority pursuant to § 62.1-140, Code of			
49	Virginia.			
50	3. It is hereby acknowledged that, in accordance with § 62.1-140, Code of Virginia, the			
51	Virginia Port Authority may issue additional bonds, in an amount of up to \$90,000,000,			
52	for the purposes of the reconstruction and expansion of Norfolk International Terminals,			
53	and other improvements to port facilities (capital outlay project 407-17252). The debt			
54	service on these bonds, estimated to be \$3,983,188 the first year and \$3,983,188 the			
55	second year, will be paid from special funds, and all or a portion of such bonds may be			
56	refunded by the authority pursuant to § 62.1-140, Code of Virginia.			

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1	4. Prior to the 2006-2008 biennium, the Virginia Port Authority purchased, through their			
2	master equipment lease program, equipment at a total cost of \$60,163,170 (capital outlay			
3	projects 407-16962 and 407-16989). Total debt service on the equipment leases referenced in			
4	this paragraph is estimated at \$2,227,023 the first year and \$2,227,023 the second year from			
5	special funds, and such lease purchases may be refunded by the authority.			
6	5. It is hereby acknowledged that, in accordance with § 62.1-140, Code of Virginia, the			
7	Virginia Port Authority is authorized to purchase, through a purchase agreement (master			
8	equipment lease program), terminal operating equipment at a total cost of \$41,493,035			
9	(capital outlay project 407-16962). Total debt service referenced in this paragraph, including			
10	any interim financing issued in anticipation of such program, is estimated at \$4,705,242 the			
11	first year and \$4,705,242 the second year from special funds, and such lease purchases may			
12	be refunded by the authority.			
13	6. It is hereby acknowledged that, in accordance with § 62.1-140, Code of Virginia, the			
14	Virginia Port Authority on April 21, 2010, issued Port Facilities Revenue Refunding bonds in			
15	an amount of \$68,630,000, for the purposes of the reconstruction and expansion of Norfolk			
16	International Terminals (NIT), reconstruction and expansion of Portsmouth Marine Terminal			
17	(PMT), land acquisitions adjacent to NIT and PMT, and other improvements to port facilities			
18	(capital outlay project 407-16644). The debt service on these bonds, estimated to be			
19	\$4,823,319 the first year and \$4,823,319 the second year, will be paid from special funds, and			
20	all or a portion of such bonds may be refunded by the authority pursuant to § 62.1-140, Code			
21	of Virginia.			
22	7. It is hereby acknowledged that, in accordance with § 62.1-140, Code of Virginia, the			
23	Virginia Port Authority may issue short-term debt on a revolving basis as interim or			
24	anticipation financing in order to cover costs of planning, design, and construction pending			
25	the receipt of bond or master equipment lease program proceeds authorized in paragraphs A 4,			
26	B 5, and B 6 in an amount not to exceed the authorized amount for the projects. In the			
27	aggregate, the short-term debt shall not exceed \$200,000,000 at any point in time and all or a			
28	portion of such debt may be refunded by the Authority pursuant to § 62.1-140, Code of			
29	Virginia. The debt service, including associated fees, on the short-term debt may be paid, as			
30	recommended by the authority and approved by the Board, from the bond or master			
31	equipment lease proceeds, special funds, or other revenues or proceeds.			
32	8. It is hereby acknowledged that, in accordance with § 62.1-140, Code of Virginia, the			
33	Virginia Port Authority may issue additional bonds, in an amount up to \$105,500,000 for			
34	purposes of expanding port terminal capacity (capital outlay project 407-17956). All or a			
35	portion of such bonds may be refunded by the authority pursuant to § 62.1-140, Code of			
36	Virginia. The debt service on these bonds, estimated to be \$8,500,000 the first year and			
37	\$8,500,000 the second year, will be paid from special funds.			
38	9. Total debt service paid from special funds for all bonds, lease agreements, and short-term			
39	debt noted herein shall not exceed \$45,000,000 the first year and \$45,000,000 the second			
40	year, unless approved by the Governor upon execution of the capital lease authorized by Item			
41	C-40.10 of Chapter 665, 2015 Acts of Assembly. Such approval shall be reported to the			
42	Chairmen of the House Appropriations and Senate Finance Committees within five days of			
43	the Governor's action.			
44	10. It is hereby acknowledged that, in accordance with § 62.1-140, Code of Virginia, the			
45	Virginia Port Authority issued Port Facilities Revenue bonds on October 22, 2013, in the			
46	amount of \$37,945,000 to refund a portion of Port Facilities Revenue bonds originally issued			
47	on June 18, 2003 and October 17, 2006. Debt service on bonds referenced in this paragraph is			
48	estimated to be \$1,172,500 the first year and \$1,172,500 the second year, and all or a portion			
49	of such bonds may be refunded by the Authority pursuant to § 62.1-140, Code of Virginia.			
50	11. It is hereby acknowledged that, in accordance with § 62.1-140, Code of Virginia, the			
51	Virginia Port Authority is authorized to purchase, through a purchase agreement (master			
52	equipment lease program), terminal operating equipment at a total estimated cost of			
53	\$37,000,000. Total debt service referenced in this paragraph (including any interim financing			
54	issued in anticipation of such program), is estimated at \$5,000,000 the first year and			
55	\$5,000,000 the second year from special funds, and such lease purchases may be refunded by			
56	the Authority.			

ITEM 463.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	C. In order to remain consistent with the grant of authority as provided in Chapter 10, §				
2	62.1-128 et seq. of the Code of Virginia, the Virginia Port Authority is authorized to				
3	maintain independent payroll and nonpayroll disbursement systems and, in connection				
4	with such systems, to open and maintain an appropriate account with a qualified public				
5	depository. As implementation occurs, these systems and related procedures shall be				
6	subject to review and approval by the State Comptroller. The Virginia Port Authority shall				
7	continue to provide nonpayroll transaction detail to the State Comptroller through the				
8	Commonwealth Accounting and Reporting System.				
9	D. Out of the amounts in this Item, \$10,000,000 the first year and \$10,000,000 the second				
10	year from the Commonwealth Port Fund may be used to make lease payments associated				
11	with the Virginia International Gateway capital lease.				
12	E. The Virginia Port Authority shall include the Commonwealth Railway Mainline Safety				
13	Relocation Project Phase 2 - I-664 Pughsville Road to Bowers Hill - Feasibility Study as				
14	part of its long-range plan for the development of the Craney Island Marine Terminal and				
15	creating road and rail access to such terminal.				
16	464. Financial Assistance for Port Activities (62800).....			\$3,422,625	\$3,487,625
17	Aid to Localities (62801).....	\$1,000,000	\$1,000,000		
18	Payment in Lieu of Taxes (62802).....	\$2,422,625	\$2,487,625		
19	Fund Sources: General.....	\$1,000,000	\$1,000,000		
20	Special.....	\$1,422,625	\$1,487,625		
21	Commonwealth Transportation.....	\$1,000,000	\$1,000,000		
22	Authority: Title 62.1, Chapter 10, Code of Virginia.				
23	A. Of the amounts in this Item, \$1,000,000 the first year and \$1,000,000 the second year				
24	from the general fund is appropriated for service charges to be paid to localities in which				
25	the Virginia Port Authority owns tax-exempt real estate. The funds shall be transferred to				
26	Item 454 of this act for distribution by the Commonwealth Transportation Board for				
27	roadway maintenance activities in the jurisdictions hosting Virginia Port Authority				
28	facilities and shall be treated as other Commonwealth Transportation Board payments to				
29	localities for highway maintenance. These funds shall not be used for other activities nor				
30	shall they supplant other local government expenditures for roadway maintenance. These				
31	funds shall be distributed to the localities on a pro rata basis in accordance with the				
32	formula set out in § 58.1-3403 D, Code of Virginia; however, the proportion of the funds				
33	distributed based on cargo traveling through each port facility shall be distributed on a pro				
34	rata basis according to twenty-foot equivalent units.				
35	B. Of the amounts authorized in Item 106 A. 1., \$2,000,000 the first year and \$2,000,000				
36	the second year from the general fund may be deposited in the Port of Virginia Economic				
37	and Infrastructure Development Zone Grant Fund, created pursuant to § 62.1-132.3:2,				
38	Code of Virginia. The Executive Director of the Virginia Port Authority shall disburse the				
39	funding in the form of grants to qualified companies in accordance with the provisions of				
40	§ 62.1-132.3:2, Code of Virginia.				
41	465. Administrative and Support Services (69900).....			\$97,871,020	\$100,131,020
42	General Management and Direction (69901).....	\$86,830,305	\$88,910,305		
43	Security Services (69923).....	\$11,040,715	\$11,220,715		
44	Fund Sources: Special.....	\$96,571,020	\$98,831,020		
45	Commonwealth Transportation.....	\$1,300,000	\$1,300,000		
46	Authority: Title 62.1, Chapter 10, Code of Virginia.				
47	A. Out of the amounts in this Item, the Executive Director is authorized to expend from				
48	special funds amounts not to exceed \$37,500 the first year and \$37,500 the second year,				
49	for entertainment expenses commonly borne by businesses. Further, such expenses shall				
50	be recorded separately by the agency.				
51	B. Prior to purchasing airline and hotel accommodations related to overseas travel, the				
52	Virginia Port Authority shall provide an itemized list of projected costs for review by the				
53	Secretary of Transportation.				

ITEM 465.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	C. It is hereby acknowledged that, in accordance with §§ 62.1-128 and 62.1-147.2, Code of				
2	Virginia, in FY 2010, the Port Authority entered into a 20-year lease to operate a privately				
3	owned marine terminal in Portsmouth. Included in this Item is an amount estimated at				
4	\$58,450,000 the first year and \$61,650,000 the second year from special funds to cover the				
5	costs of this lease.				
6	Total for Virginia Port Authority.....			\$202,066,439	\$201,886,514
7	Nongeneral Fund Positions.....	215.00	215.00		
8	Position Level.....	215.00	215.00		
9	Fund Sources: General.....	\$1,000,000	\$1,000,000		
10	Special.....	\$150,278,020	\$151,284,095		
11	Commonwealth Transportation.....	\$47,788,419	\$46,602,419		
12	Federal Trust.....	\$3,000,000	\$3,000,000		
13	TOTAL FOR OFFICE OF TRANSPORTATION.....			\$6,852,253,419	\$6,524,884,354
14	Nongeneral Fund Positions.....	10,103.00	10,103.00		
15	Position Level.....	10,103.00	10,103.00		
16	Fund Sources: General.....	\$41,030,253	\$41,030,253		
17	Special.....	\$155,249,541	\$156,273,203		
18	Commonwealth Transportation.....	\$5,433,711,692	\$5,226,252,643		
19	Trust and Agency.....	\$591,420,218	\$456,018,151		
20	Dedicated Special Revenue.....	\$583,100,000	\$597,800,000		
21	Federal Trust.....	\$47,741,715	\$47,510,104		

ITEM 466.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	OFFICE OF VETERANS AND DEFENSE AFFAIRS			
2	§ 1-129. SECRETARY OF VETERANS AND DEFENSE AFFAIRS (454)			
3	466. Disaster Planning and Operations (72200).....		\$1,476,546	\$1,083,197
4	Emergency Planning (72205).....	\$1,476,546	\$1,083,197	
5	Fund Sources: General.....	\$1,104,627	\$711,167	
6	Federal Trust.....	\$371,919	\$372,030	
7	Authority: Title 2.2, Chapter 3.1, Code of Virginia.			
8	A. Included in this Item is \$200,000 the first year and \$190,000 the second year from the			
9	general fund for the grant match required for an Office of Economic Adjustment (OEA)			
10	grants.			
11	B.1. There is hereby established a working group comprised of the Secretary of Veterans			
12	and Defense Affairs, the Secretary of Health and Human Resources, and the Director,			
13	Joint Legislative Audit and Review Commission, or their designees. The working group			
14	shall be chaired by the Secretary of Veterans and Defense Affairs.			
15	2. The working group shall conduct a review of mental health and rehabilitative services			
16	for veterans, and make recommendations for efficient and effective coordination and			
17	monitoring of services for veterans in Virginia, as set forth in § 2.2- 2001.1, Code of			
18	Virginia. This review fulfills the requirements of recommendations 13 and 14 of the 2015			
19	JLARC report "Operation and Performance of the Department of Veterans Services".			
20	3. The working group shall conduct a rigorous and objective review to (i) determine the			
21	nature of monitoring and coordination needed by veterans in order to receive adequate and			
22	timely mental health and rehabilitative services, (ii) measure the current and projected			
23	need for coordination and monitoring of mental health and rehabilitative services for			
24	veterans; (iii) measure the current and projected capacity of private, federal, state,			
25	regional, and local entities to provide monitoring and coordination of mental health and			
26	rehabilitative services to veterans, by geographic region of the state; (iv) assess the extent			
27	of any gap between need and capacity; and (v) review and report how other states			
28	coordinate and monitor mental health and rehabilitative services for veterans. The review			
29	of other states shall include an assessment of the advantages and disadvantages of models			
30	used by other states.			
31	4. After thoroughly considering alternative approaches, the working group shall			
32	recommend how the state can best monitor and coordinate mental health and rehabilitative			
33	services to ensure that veterans receive adequate and timely mental health and			
34	rehabilitative services as required by statute. The recommendations should include (i)			
35	organizational structures, programs, partnerships, staff responsibilities, staff qualifications,			
36	and licensure; (ii) statutory or regulatory changes, as necessary; and (iii) estimates of the			
37	cost to the state and local governments of implementing these recommendations.			
38	5. All agencies of the Commonwealth shall provide technical or other assistance to the			
39	working group, upon request.			
40	6. The working group shall direct the appropriate agency staff to develop a detailed			
41	implementation plan for the Virginia Veteran and Family Support program, and present			
42	the plan to the Joint Legislative Audit and Review Commission no later than November			
43	15, 2016.			
44	7. Upon unanimous request from the members of the working group, the Director,			
45	Department of Planning and Budget, shall transfer \$393,494 from the general fund			
46	amounts included within this item to the Department of Veterans Services for the purpose			
47	of implementing the recommendations of the working group for the Virginia Veteran and			
48	Family Support program.			
49	467. Economic Development Services (53400).....		\$600,000	\$600,000

ITEM 467.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Financial Assistance for Economic Development			
2	(53410).....		\$600,000	\$600,000
3	Fund Sources: General.....		\$600,000	\$600,000
4	A.1. Any administrative reappropriations or other administrative appropriation increases			
5	pursuant to Item 458 of the Appropriation Act for the 2014-2016 biennium to address the			
6	encroachment of incompatible uses in localities in which the United States Navy Master Jet			
7	Base, an auxiliary landing field, or United States Air Force Base are located shall continue to			
8	be governed by the provisions contained in the 2014-2016 Appropriation Act. The recurring,			
9	dedicated special (nongeneral) fund component of the U.S. Navy Master Jet Base and			
10	Auxiliary Landing Field encroachment mitigation program is continued through June 30,			
11	2018.			
12	2. In the event that dedicated special revenues generated pursuant to the provisions of the			
13	2014-16 Appropriations Act exceed the amounts needed to fund the requirements set out in			
14	that Act, any excess dedicated special fund revenue up to \$2,500,000 is hereby appropriated			
15	to provide additional assistance to the locality in which the United States Navy Master Jet			
16	Base auxiliary landing field is located for the purpose of purchasing property or development			
17	rights and otherwise converting such property to an appropriate compatible use and			
18	prohibiting new uses or development which is deemed incompatible with air operations			
19	arising from such Master Jet Base.			
20	B. Included in this appropriation is \$600,000 in the first year and \$600,000 in the second year			
21	from the general fund to support the recommendations of the Governor's Commission on			
22	Military Installations and Defense Activities.			
23	C. The Secretary of Veterans and Defense Affairs may submit project requests that improve,			
24	expand, develop, or redevelop a federal or state military installation or its supporting			
25	infrastructure, to enhance its military value to the MEI Project Approval Commission			
26	established pursuant to § 30-309, Code of Virginia. The Commission shall recommend			
27	approval or denial of such packages to the General Assembly. The authority of the			
28	Commission to consider and evaluate such projects shall be in addition to the authorities			
29	provided to the MEI Project Approval Commission and § 30-310, Code of Virginia.			
30	Total for Secretary of Veterans and Defense Affairs...		\$2,076,546	\$1,683,197
31	General Fund Positions.....		4.00	4.00
32	Nongeneral Fund Positions.....		2.00	2.00
33	Position Level.....		6.00	6.00
34	Fund Sources: General.....		\$1,704,627	\$1,311,167
35	Federal Trust.....		\$371,919	\$372,030
36	§ 1-130. DEPARTMENT OF VETERANS SERVICES (912)			
37	468.	Higher Education Student Financial Assistance		
38		(10800).....	\$1,024,135	\$1,039,514
39		Education Program Certification for Veterans		
40		(10814).....	\$1,024,135	\$1,039,514
41		Fund Sources: General.....	\$147,561	\$162,940
42		Federal Trust.....	\$876,574	\$876,574
43	Authority: Title 2.2, Chapters 20, 24, 26, and 27, Code of Virginia.			
44	A. Notwithstanding § 23-7.4:1, Code of Virginia, the department shall provide the State			
45	Council of Higher Education in Virginia the information these schools need to administer the			
46	Virginia Military Survivors and Dependent Education Program. The department shall retain			
47	the responsibility to certify the eligibility of those who apply for financial aid under this			
48	program.			
49	B. No surviving spouse or child may receive the education benefits provided by § 23-7.4:1,			
50	Code of Virginia, and funded by this or similar state appropriations, for more than four years			
51	or its equivalent.			

ITEM 469.		Item Details(\$)		Appropriations(\$)		
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018	
1	469.	State Health Services (43000).....			\$57,247,739	\$57,440,262
2		Veterans Care Center Operations (43013).....	\$57,247,739	\$57,440,262		
3		Fund Sources: General.....	\$0	\$183,333		
4		Special.....	\$33,538,822	\$33,548,012		
5		Dedicated Special Revenue.....	\$70,000	\$70,000		
6		Federal Trust.....	\$23,638,917	\$23,638,917		
7		Authority: § Title 2.2, Chapters 20, 24, 26, and 27, Code of Virginia.				
8	470.	Veterans Benefit Services (46700).....			\$13,671,095	\$15,314,180
9		Case Management Services for Veterans Benefits				
10		(46701).....	\$6,832,648	\$7,609,744		
11		Virginia Veteran and Family Support Services				
12		(46702).....	\$3,973,448	\$4,760,436		
13		Veterans Employment and Transition Services				
14		(46703).....	\$2,864,999	\$2,944,000		
15		Fund Sources: General.....	\$12,389,041	\$14,032,126		
16		Dedicated Special Revenue.....	\$600,000	\$600,000		
17		Federal Trust.....	\$682,054	\$682,054		
18		Authority: Title 2.2, Chapters 20, 24, 26, and 27, Code of Virginia.				
19		A. 1. Out of this appropriation, up to \$500,000 in the first year and up to \$500,000 in the				
20		second year from the general fund the second year shall be provided to address the costs				
21		associated with support of a grant program to create employment opportunities for				
22		veterans by assisting Virginia employers in hiring and retaining veterans. The Department				
23		of Veterans Services shall develop program guidelines to ensure that the funding				
24		mechanism effectively attracts maximum participation of firms to increase the number of				
25		veterans hired.				
26		2. Such funds shall be used to provide grants beginning July 1, 2015, to any business				
27		located in Virginia with 300 or fewer employees which has hired a veteran on or after July				
28		1, 2014, with the following additional requirements: (a) each such veteran shall have been				
29		hired within five years of the date of his or her discharge from active military service and				
30		(b) each such veteran shall have been continuously employed by the business in a full-				
31		time job for at least one year. The grant shall equal \$1,000 per qualifying business for				
32		each veteran who has been hired, and who qualifies under the provisions of this item, up				
33		to a maximum grant of \$10,000 per business in the fiscal year.				
34		3. Grants shall be issued in the order that each completed eligible application is received.				
35		In the event that the amount of eligible grants requested in a fiscal year exceeds the funds				
36		available in the Fund, such grants shall be paid in the next fiscal year in which funds are				
37		available.				
38		4. The Department shall report no later than October 1 of each fiscal year after the				
39		program is implemented on the demand for the program, and any shortage of funding				
40		resulting from requests in excess of the available appropriation.				
41	471.	Historic and Commemorative Attraction			\$3,016,895	\$3,326,449
42		Management (50200).....				
43		State Veterans Cemetery Management and				
44		Operations (50206).....	\$1,878,307	\$1,878,307		
45		Virginia War Memorial Management and				
46		Operations (50209).....	\$1,138,588	\$1,448,142		
47		Fund Sources: General.....	\$2,227,126	\$2,536,680		
48		Special.....	\$198,466	\$198,466		
49		Dedicated Special Revenue.....	\$5,000	\$5,000		
50		Federal Trust.....	\$586,303	\$586,303		
51		Authority: Title 2.2, Chapters 20, 24, 26, and 27, Code of Virginia.				
52		The Department of General Services shall continue to provide routine building and				

ITEM 471.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	grounds maintenance for the Virginia War Memorial as part of services provided under the				
2	seat of government rental plan.				
3	472. Administrative and Support Services (49900).....			\$2,819,579	\$2,900,227
4	General Management and Direction (49901).....	\$2,819,579	\$2,900,227		
5	Fund Sources: General.....	\$2,344,984	\$2,423,929		
6	Special.....	\$414,595	\$416,298		
7	Dedicated Special Revenue.....	\$60,000	\$60,000		
8	Authority: Title 2.2, Chapters 20, 24, 26, 27, Code of Virginia.				
9	Total for Department of Veterans Services.....			\$77,779,443	\$80,020,632
10	General Fund Positions.....	160.00	168.00		
11	Nongeneral Fund Positions.....	600.00	600.00		
12	Position Level.....	760.00	768.00		
13	Fund Sources: General.....	\$17,108,712	\$19,339,008		
14	Special.....	\$34,151,883	\$34,162,776		
15	Dedicated Special Revenue.....	\$735,000	\$735,000		
16	Federal Trust.....	\$25,783,848	\$25,783,848		
17	TOTAL FOR OFFICE OF VETERANS AND				
18	DEFENSE AFFAIRS.....			\$79,855,989	\$81,703,829
19	General Fund Positions.....	164.00	172.00		
20	Nongeneral Fund Positions.....	602.00	602.00		
21	Position Level.....	766.00	774.00		
22	Fund Sources: General.....	\$18,813,339	\$20,650,175		
23	Special.....	\$34,151,883	\$34,162,776		
24	Dedicated Special Revenue.....	\$735,000	\$735,000		
25	Federal Trust.....	\$26,155,767	\$26,155,878		

ITEM 472.10.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	CENTRAL APPROPRIATIONS			
2	§ 1-131. CENTRAL APPROPRIATIONS (995)			
3	472.10 Higher Education Academic, Fiscal, and Facility			
4	Planning and Coordination (11100).....		\$5,000,000	\$5,000,000
5	Interest Earned on Educational and General			
6	Programs Revenue (11106).....	\$5,000,000	\$5,000,000	
7	Fund Sources: General.....	\$4,000,000	\$4,000,000	
8	Higher Education Operating.....	\$1,000,000	\$1,000,000	
9	A. The standards upon which the public institutions of higher education are deemed			
10	certified to receive the payment of interest earnings from the tuition and fees and other			
11	nongeneral fund Educational and General revenues shall be based upon the standards			
12	provided in § 4-9.01 of this act, as approved by the General Assembly.			
13	B. The estimated interest earnings and other revenues shall be distributed to those specific			
14	public institutions of higher education that have been certified by the State Council of			
15	Higher Education for Virginia as having met the standards provided in § 4-9.01 of this act,			
16	based on the distribution methodology developed pursuant to Chapter 933, Enactment 2,			
17	Acts of Assembly of 2005 and reported to the Chairmen of the House Appropriations			
18	Committee and Senate Finance Committee.			
19	C. In accordance with § 2.2-5004 and 5005, Code of Virginia, this Item provides			
20	\$1,750,000 the first year and \$1,750,000 the second year from the general fund, and			
21	\$1,000,000 from nongeneral funds in the first year and \$1,000,000 from nongeneral funds			
22	in the second year for the estimated total payment to individual institutions of higher			
23	education of the interest earned on tuition and fees and other nongeneral fund Education			
24	and General Revenues deposited to the state treasury. Upon certification by the State			
25	Council of Higher Education of Virginia that all available performance benchmarks have			
26	been successfully achieved by the individual institutions of higher education, the Director,			
27	Department of Planning and Budget, shall transfer the appropriation in this Item for such			
28	estimated interest earnings to the general fund appropriation of each institution's			
29	Educational and General program.			
30	D. This Item also includes \$2,250,000 in the first year and \$2,250,000 the second year			
31	from the general fund for the payment to individual institutions of higher education of a			
32	pro rata amount of the rebate paid to the State Commonwealth on credit card purchases			
33	not exceeding \$5,000 during the previous fiscal year. The State Comptroller shall			
34	determine the amount owed to each certified institution, net of any payments due to the			
35	federal government, using a methodology that equates a pro rata share based upon the total			
36	transactions of \$5,000 or less made by the institution using the state-approved credit card			
37	in comparison to all transactions of \$5,000 or less using said approved credit card. By			
38	October 15, or as soon thereafter as deemed appropriate, following the year of			
39	certification, the Comptroller shall reimburse each institution its estimated pro rata share.			
40	E. Once actual financial data from the year of certification are available, the State			
41	Comptroller and the Director, Department of Planning and Budget, shall compare the			
42	actual data with estimates used to determine the distribution of the interest earnings,			
43	nongeneral fund Educational and General revenues, and the pro rata amounts to the			
44	certified institutions of higher education. In those cases where variances exist, the			
45	Governor shall include in his next introduced budget bill recommended appropriations to			
46	make whatever adjustments to each institution's distributed amount to ensure that each			
47	institution's incentive payments are accurate based on actual financial data.			
48	473. Revenue Administration Services (73200).....		a sum sufficient	
49	Designated Refunds for Taxes and Fees (73215).....	a sum sufficient		
50	Fund Sources: General.....	a sum sufficient		
51	Authority: Discretionary Inclusion.			

ITEM 473.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	A. There is hereby appropriated from the affected funds in the state treasury, for refunds of			
2	taxes and fees, and the interest thereon, in accordance with law, a sum sufficient.			
3	B. There is hereby established a special fund in the state treasury to be known as the Refund			
4	Suspense Fund, hereinafter referred to as the Fund. The Tax Commissioner is hereby			
5	authorized to contract with nongovernmental entities for review of requests for refunds of			
6	taxes to enhance, expand and/or modify the administration of the refund review program, and			
7	to perform analysis of refund processing techniques. The amount of any refund identified by			
8	the nongovernmental entity as potentially erroneous shall be deposited to the Fund pending			
9	review of the refund request. Amounts in the Fund may be used to pay refunds subsequently			
10	determined to be valid, to pay the contracted nongovernmental entity for its services, to			
11	perform oversight of their operations, to upgrade necessary refund processing systems and			
12	data interfaces to facilitate the contractor's work, to offset any administrative or other costs			
13	related to any contracts authorized under this provision, and to retain experts to perform			
14	analysis of refund processing techniques. Any balance in the fund remaining after such			
15	payments, or provision therefore, shall be deposited into the appropriate general, nongeneral,			
16	or local fund.			
17	C. There is hereby appropriated from the affected funds in the state treasury for, (1) refunds of			
18	previously paid taxes imposed by the Commonwealth at 100 percent of face value up to the			
19	amount of the coalfield employment enhancement tax credit authorized by § 58.1-439.2, Code			
20	of Virginia, (2) refunds of any remaining credit at 90 percent of face value for credits earned			
21	in taxable years beginning before January 1, 2002, and 85 percent of face value for credits			
22	earned in taxable years beginning on and after January 1, 2002, and (3) payment of the			
23	remaining 10 or 15 percent credit to the Coalfields Economic Development Authority, a sum			
24	sufficient.			
25	474.	Distribution of Tobacco Settlement (74500)		
26		a sum sufficient, estimated at.....		\$119,327,905 \$119,327,905
27		Payments to Tobacco Producers and Tobacco		
28		Growing Communities (74501).....		\$110,000,000 \$110,000,000
29		Payments for Tobacco Usage Prevention (74502).....		\$9,327,905 \$9,327,905
30		Fund Sources: Trust and Agency.....		\$119,327,905 \$119,327,905
31	Authority: Title 3.2, Chapters 31, 42 and 46, and Title 32.1, Chapter 14, Code of Virginia.			
32	A.1. There is hereby appropriated a sum sufficient estimated at \$110,000,000 the first year			
33	and \$110,000,000 the second year from nongeneral funds for expenditures of securitized			
34	proceeds and earnings up to the amount transferred from the endowment to the Tobacco			
35	Indemnification and Community Revitalization Fund in accordance with § 3.2-3104, Code of			
36	Virginia. Such expenditures shall be made pursuant to § 3.2-3108, Code of Virginia.			
37	2. From the amount deposited into the Tobacco Indemnification and Community			
38	Revitalization Fund pursuant to § 3.2-3106, Code of Virginia, shall be paid 50 percent of the			
39	costs associated with the diligent enforcement of the non-participating manufacturer statute of			
40	the 1998 Tobacco Master Settlement Agreement, § 3.2-4201, Code of Virginia, and Item 56,			
41	Paragraph B of this act. These costs shall be paid pursuant to the transfer to the general fund			
42	directed by § 3-1.01, Paragraph N.1, of this act.			
43	B.1. Notwithstanding the provisions of §§ 32.1-354, 32.1-360 and 32.1-361.1, Code of			
44	Virginia, the State Comptroller shall deposit 8.5 percent of the Commonwealth's Allocation			
45	pursuant to the Master Settlement Agreement with tobacco product manufacturers to the			
46	Virginia Tobacco Settlement Fund. There is hereby appropriated a sum sufficient estimated at			
47	\$9,423,439 the first year and \$9,327,905 the second year from available balances in the fund			
48	for the purposes set forth in § 32.1-361, Code of Virginia. No less than \$1,000,000 the first			
49	year and \$1,000,000 the second year shall be allocated for obesity prevention activities.			
50	2. From the amount deposited into the Virginia Tobacco Settlement Fund shall be paid 8.5			
51	percent of the costs associated with the diligent enforcement of the non-participating			
52	manufacturer statute of the 1998 Tobacco Master Settlement Agreement, § 3.2-4201, Code of			
53	Virginia, and Item 59, Paragraph B, of this act. These costs shall be paid pursuant to the			
54	transfer to the general fund directed by § 3-1.01, Paragraph N.2, of this act.			
55	3. Beginning November 1, 2010, and each year thereafter, the Director, Virginia Healthy			

ITEM 474.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Youth Foundation, shall report to the Chairmen of the House Appropriations and Senate			
2	Finance Committees on funding provided to community-based organizations for obesity			
3	prevention activities pursuant to § 32.1-355, Code of Virginia.			
4	C. The amounts deposited by the State Comptroller pursuant to paragraph B.1. of this Item			
5	shall be included in the general fund revenue calculations for purposes of subsection C of			
6	§ 58.1-3524, Code of Virginia.			
7	475. Compensation and Benefit Adjustments (75700).....		\$111,897,013	\$209,873,830
8	Adjustments to Employee Compensation (75701)....	(\$26,915,362)	\$54,198,108	
9	Adjustments to Employee Benefits (75702).....	\$138,812,375	\$155,675,722	
10	Fund Sources: General.....	\$111,897,013	\$209,873,830	
11	Authority: Discretionary Inclusion.			
12	A. Transfers to or from this Item may be made to decrease or supplement general fund			
13	appropriations to state agencies for:			
14	1. Adjustments to base rates of pay;			
15	2. Adjustments to rates of pay for budgeted overtime of salaried employees;			
16	3. Salary changes for positions with salaries listed elsewhere in this act;			
17	4. Salary changes for locally elected constitutional officers and their employees;			
18	5. Employer costs of employee benefit programs when required by salary-based pay			
19	adjustments;			
20	6. Salary changes for local employees supported by the Commonwealth, other than those			
21	funded through appropriations to the Department of Education; and			
22	7. Adjustments to the cost of employee benefits to include but not limited to health			
23	insurance premiums and retirement and related contribution rates.			
24	B. Transfers from this Item may be made when appropriations to the state agencies			
25	concerned are insufficient for the purposes stated in paragraph A of this Item, as			
26	determined by the Department of Planning and Budget, and subject to guidelines			
27	prescribed by the department. Further, the Department of Planning and Budget may			
28	transfer appropriations within this Item from the second year of the biennium to the first			
29	year, when necessary to accomplish the purposes stated in paragraph A of this Item.			
30	C. Except as provided for elsewhere in this Item, agencies supported in whole or in part by			
31	nongeneral fund sources, shall pay the proportionate share of changes in salaries and			
32	benefits as required by this Item, subject to the rules and regulations prescribed by the			
33	appointing or governing authority of such agencies. Nongeneral fund revenues and			
34	balances required for this purpose are hereby appropriated.			
35	D. Any supplemental salary payment to a state employee or class of state employees by a			
36	local governing body shall be governed by a written agreement between the agency head			
37	of the employee or class of employees receiving the supplement and the chief executive			
38	officer of the local governing body. Such agreement shall also be reviewed and approved			
39	by the Director of the State Department of Human Resource Management. At a minimum,			
40	the agreement shall specify the percent of state salary or fixed amount of the supplement,			
41	the resultant total salary of the employee or class of employees, the frequency and method			
42	of payment to the agency of the supplement, and whether or not such supplement shall be			
43	included in the employee's state benefit calculations. A copy of the agreement shall be			
44	made available annually to all employees receiving the supplement. The receipt of a local			
45	salary supplement shall not subject employees to any personnel or payroll rules and			
46	practices other than those promulgated by the State Department of Human Resource			
47	Management.			
48	E. The Governor is hereby authorized to transfer funds from agency appropriations to the			
49	accounts of participating state employees in such amounts as may be necessary to match			
50	the contributions of the qualified participating employees, consistent with the			

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1	requirements of the Code of Virginia governing the deferred compensation cash match			
2	program. Such transfers shall be made consistent with the following:			
3	1. The maximum cash match provided to eligible employees shall not be less than \$20.00 per			
4	pay period, or \$40.00 per month, in each year of the biennium. The Governor may direct the			
5	agencies of the Commonwealth to utilize funds contained within their existing appropriations			
6	to meet these requirements.			
7	2. The Governor may direct agencies supported in whole or in part with nongeneral funds to			
8	utilize existing agency appropriations to meet these requirements. Such nongeneral revenues			
9	and balances are hereby appropriated for this purpose, subject to the provisions of § 4-2.01 b			
10	of this act. The use of such nongeneral funds shall be consistent with any existing conditions			
11	and restrictions otherwise placed upon such nongeneral funds.			
12	4. The procurement of services related to the implementation of this program shall be			
13	governed by standards set forth in § 51.1-124.30 C, Code of Virginia, and shall not be subject			
14	to the provisions of Chapter 7 (§ 11-35 et seq.), Title 11, Code of Virginia.			
15	F. The Secretary of Administration, in conjunction with the Secretary of Finance, may			
16	establish a program that allows for the sharing of cost savings from improved productivity,			
17	efficiency, and performance with agencies and employees. Such gain sharing programs			
18	require a management philosophy of open communication encouraging employee			
19	participation; a system which seeks, evaluates and implements employee input on increasing			
20	productivity; and a formula for measuring productivity gains and sharing these gains between			
21	employees and the agency. The Department of Human Resource Management, in conjunction			
22	with the Department of Planning and Budget, shall develop specific gain sharing program			
23	guidelines for use by agencies. The Department of Human Resource Management shall			
24	provide to the Governor, the Chairmen of the House Appropriations and Senate Finance			
25	Committees an annual report no later than October 1 of each year detailing identified savings			
26	and their usage.			
27	G.1. Out of the appropriation for this Item, amounts estimated at \$45,575,724 the first year			
28	and \$91,731,143 the second year from the general fund shall be transferred to state agencies			
29	and institutions of higher education to support the general fund portion of costs associated			
30	with changes in the employer's share of premiums paid for the Commonwealth's health			
31	benefit plans.			
32	2. Notwithstanding any contrary provision of law, the health benefit plans for state employees			
33	resulting from the additional funding in this Item shall allow for a portion of employee			
34	medical premiums to be charged to employees.			
35	3. The Department of Human Resource Management shall explore options within the health			
36	insurance plan for state employees to promote value-based health choices aimed at creating			
37	greater employee satisfaction with lower overall health care costs. It is the General			
38	Assembly's intent that any savings associated with this employee health care initiative be			
39	retained and used towards funding state employee salary or fringe benefit cost increases.			
40	4. Notwithstanding any other provision of law, it shall be the sole responsibility and authority			
41	of the Department of Human Resource Management to establish and enforce employer			
42	contribution rates for any health insurance plan established pursuant to §2.2-2818, Code of			
43	Virginia.			
44	5. The Department of Human Resource Management is prohibited from establishing a retail			
45	maintenance network for maintenance drugs that includes penalties for non-use of the retail			
46	maintenance network.			
47	6. The Department of Human Resource Management shall not increase the annual out-of-			
48	pocket maximum included in the plans above the limits in effect for the plan year which			
49	began on July 1, 2014.			
50	7. The Department of Human Resource Management shall develop and implement a pilot			
51	program beginning on July 1, 2017 for a single payment per episode for all services and costs			
52	spanning multiple providers across multiple settings for musculoskeletal injury claims to the			
53	maximum extent possible. The results of this pilot program, to include changes in return-to-			
54	work following injury times and costs of single payment per episode versus traditional			

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1	payment per visit claim payments, shall be reported to the Governor, the Chairmen of the			
2	House Appropriations Committee and the Senate Finance Committee by August 1, 2018.			
3	H.1. Contribution rates paid to the Virginia Retirement System for the retirement benefits			
4	of public school teachers, state employees, state police officers, state judges, and state law			
5	enforcement officers eligible for the Virginia Law Officers Retirement System shall be			
6	based on a valuation of retirement assets and liabilities that are consistent with the			
7	provisions of Chapters 701 and 823, Acts of Assembly of 2012.			
8	2. Retirement contribution rates, excluding the five percent employee portion, shall be as			
9	set out below and include both the regular contribution rate and for the public school			
10	teacher plan the rate calculated by the Virginia Retirement System actuary for the 10-year			
11	payback of the retirement contribution payments deferred for the 2010-12 biennium:			
12		FY 2017		FY2018
13	Public school teachers	14.66%		16.32%
14	State employees	13.49%		13.49%
15	State Police Officers' Retirement	28.54%		28.54%
16	System			
17	Virginia Law Officers' Retirement	21.05%		21.05%
18	System			
19	Judicial Retirement System	41.97%		41.97%
20	3. Payments to the Virginia Retirement System shall be made no later than the tenth day			
21	following the close of each month of the fiscal year.			
22	4. The Director of Department of Planning and Budget shall withhold and transfer to this			
23	item, amounts estimated at \$10,022,276 the first year and \$10,458,009 the second year,			
24	from the general fund appropriations of state agencies and institutions of higher education,			
25	representing the net savings resulting from the changes in employer contributions for state			
26	employee retirement as provided for in this paragraph.			
27	5. The funding necessary to support the cost of reimbursements to Constitutional Officers			
28	for retirement contributions are appropriated elsewhere in this act under the Compensation			
29	Board.			
30	6. The funding necessary to support the cost of the employer retirement contribution rate			
31	for public school teachers is appropriated elsewhere in this act under Direct Aid to Public			
32	Education.			
33	I.1. Except as authorized in Paragraph I.2. of this Item, rates paid to the Virginia			
34	Retirement System on behalf of employees of participating (i) counties, (ii) cities, (iii)			
35	towns, (iv) local public school divisions (only to the extent that the employer contribution			
36	rate is not otherwise specified in this act), and (v) other political subdivisions shall be			
37	based on the employer contribution rates certified by the Virginia Retirement System			
38	Board of Trustees pursuant to § 51.1-145(I), Code of Virginia.			
39	2. Rates paid to the VRS on behalf of employees of participating (i) counties, (ii) cities,			
40	(iii) towns, (iv) local public school divisions (only to the extent that the employer			
41	contribution rate is not otherwise specified in this act), and (v) other political subdivisions			
42	shall be based on the employer contribution rates certified by the Virginia Retirement			
43	System Board of Trustees pursuant to § 51.1-145(I), Code of Virginia, unless the			
44	participating employer notifies VRS that it has opted to base the employer contribution			
45	rate on the higher of: a) the contribution rate in effect for FY 2012, or b) seventy percent			
46	of the results of the June 30, 2011 actuarial valuation of assets and liabilities as approved			
47	by the Virginia Retirement System Board of Trustees for the 2012-14 biennium, eighty			
48	percent of the results of the June 30, 2013 actuarial valuation of assets and liabilities as			
49	approved by the Virginia Retirement System Board of Trustees for the 2014-16 biennium,			
50	ninety percent of the results of the June 30, 2015 actuarial valuation of assets and			
51	liabilities as approved by the Virginia Retirement System Board of Trustees for the 2016-			
52	18 biennium, and one-hundred percent of the results of the June 30, 2017 actuarial			
53	valuation of assets and liabilities as approved by the Virginia Retirement System Board of			
54	Trustees for the 2018-20 biennium.			

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1	3. Every participating employer that opts not to use the employer contribution rates certified			
2	by the Virginia Retirement System Board of Trustees pursuant to § 51.1-145(I), Code of			
3	Virginia, must certify to the board of the Virginia Retirement System by resolution adopted			
4	by its local governing body that it: has reviewed and understands the information provided by			
5	the Virginia Retirement System outlining the potential future fiscal implications of electing or			
6	not electing to utilize the employer contribution rates certified by the Virginia Retirement			
7	System Board of Trustees, as provided for in paragraph I.1.			
8	4. Local public school divisions must receive the concurrence of the local governing body if			
9	electing to pay the alternate contribution rate set out in paragraph I.2. Such concurrence must			
10	be documented by a resolution of the governing body.			
11	5. The board of the Virginia Retirement System shall provide all employers participating in			
12	the Virginia Retirement System with a summary of the implications inherent in the use of the			
13	employer contribution rates certified by the Virginia Retirement System (VRS) Board of			
14	Trustees set out in paragraph I.1, and the alternate employer contribution rates set out in			
15	paragraph I.2.			
16	J.1. The Virginia Retirement System Board of Trustees shall account for the employer			
17	retirement contribution payments deferred for the 2010-2012 biennium based on limiting			
18	employer retirement contributions to the Virginia Retirement System to the actuarial normal			
19	cost. In setting the employer retirement contribution rates for subsequent biennia, the board			
20	shall calculate a separate, supplemental employer contribution rate that will amortize such			
21	deferred payments over a period of ten years using the board's assumed long-term rate of			
22	return. The Governor shall include funds to support payment of such board-approved,			
23	supplemental employer contribution rates in the budget submitted to the General Assembly.			
24	2. For purposes of setting rates for the 2014-16 biennium, and future biennia, the board shall			
25	treat any lump-sum deposits into the retirement system as an expedited repayment of the			
26	2010-2012 deferred contributions for the appropriate system. Should these deposits exceed			
27	the remaining amounts owed for the deferred contributions, the balance shall remain in these			
28	specific systems to address the overall unfunded liability.			
29	K.1. Contribution rates paid to the Virginia Retirement System for other employee benefits to			
30	include the public employee group life insurance program, the Virginia Sickness and			
31	Disability Program, the state employee retiree health insurance credit, and the public school			
32	teacher retiree health insurance credit, shall be based on a valuation of assets and liabilities			
33	that assume an investment return of seven percent and an amortization period of 30 years.			
34	2. Contribution rates paid on behalf of public employees for other programs administered by			
35	the Virginia Retirement System shall be:			
36		FY 2017		FY 2018
37	State employee retiree health insurance	1.18%		1.18%
38	credit			
39	Public school teacher retiree health	1.11%		1.23%
40	insurance credit			
41	State employee group life insurance	1.31%		1.31%
42	program			
43	Employer share of the public school	0.52%		0.52%
44	teacher group life insurance program			
45	Virginia Sickness and Disability Program	0.66%		0.66%
46	3. Funding for the Virginia Sickness and Disability Program is calculated on a rate of 0.55			
47	percent of total payroll.			
48	4. Out of the general fund appropriation for this Item is included \$6,055,177 the first year and			
49	\$6,318,390 the second year to support the general fund portion of the net costs resulting from			
50	changes in employer contributions for state employee benefits as provided for in this			
51	paragraph.			
52	5. The funding necessary to support the cost of reimbursements to Constitutional Officers for			

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1	public employee group life insurance contributions is appropriated elsewhere in this act				
2	under the Compensation Board.				
3	6. The funding necessary to support the cost of the employer public school teacher group				
4	life insurance and retiree health insurance credit rates is appropriated elsewhere in this act				
5	under Direct Aid to Public Education.				
6	L.1. The retiree health insurance credit contribution rates for the following groups of state				
7	supported local public employees shall be: 0.36 percent for constitutional officers and				
8	employees of constitutional officers, 0.42 percent for employees of local social services				
9	boards, and 0.41 percent for General Registrars and employees of General Registrars.				
10	2. Out of the general fund appropriation for this Item is included \$661,062 the first year				
11	and \$661,062 the second year to support the general fund portion of the net costs resulting				
12	from changes in the retiree health insurance credit contribution rates for state supported				
13	local public employees through the Compensation Board, the Department of Social				
14	Services, and the Department of Elections pursuant to § 51.1-1403, Code of Virginia.				
15	M. Notwithstanding the provisions of § 2.2-3205(A), Code of Virginia, the terminating				
16	agency shall not be required to pay the Virginia Retirement System the costs of enhanced				
17	retirement benefits provided for in § 2.2-3204(A), Code of Virginia for employees who				
18	are involuntarily separated from employment with the Commonwealth if the Director of				
19	the Department of Planning and Budget certifies that such action results from 1. budget				
20	reductions enacted in the Appropriation Act, 2. budget reductions executed in response to				
21	the withholding of appropriations by the Governor pursuant to §4-1.02 of the Act, 3.				
22	reorganization or reform actions taken by state agencies to increase efficiency of				
23	operations or improve service delivery provided such actions have been previously				
24	approved by the Governor, or 4. downsizing actions taken by state agencies as the result of				
25	the loss of federal or other grants, private donations, or other nongeneral fund revenue,				
26	and if the Director of the Department of Human Resource Management certifies that the				
27	action comports with personnel policy. Under these conditions, the entire cost of such				
28	benefits for involuntarily separated employees shall be factored into the employer				
29	contribution rates paid to the Virginia Retirement System.				
30	N. The purpose of this paragraph is to provide a transitional severance benefit, under the				
31	conditions specified, to eligible city, county, school division or other political subdivision				
32	employees who are involuntarily separated from employment with their employer.				
33	1.a. "Involuntary separation" includes, but is not limited to, terminations and layoffs from				
34	employment with the employer, or being placed on leave without pay-layoff or equivalent				
35	status, due to budget reductions, employer reorganizations, workforce downsizings, or				
36	other causes not related to the job performance or misconduct of the employee, but shall				
37	not include voluntary resignations. As used in this paragraph, a "terminated employee"				
38	shall mean an employee who is involuntarily separated from employment with his				
39	employer.				
40	b. The governing authority of a city, county, school division or other political subdivision				
41	electing to cover its employees under the provisions of this paragraph shall adopt a				
42	resolution, as prescribed by the Board of Trustees of the Virginia Retirement System, to				
43	that effect. An election by a school division shall be evidenced by a resolution approved				
44	by the Board of such school division and its local governing authority.				
45	2.a. Any (i) "eligible employee" as defined in § 51.1-132, (ii) "teacher" as defined in §				
46	51.1-124.3, and (iii) any "local officer" as defined in § 51.1.124.3 except for the treasurer,				
47	commissioner of the revenue, attorney for the Commonwealth, clerk of a circuit court, or				
48	sheriff of any county or city, and (a) for whom reemployment with his employer is not				
49	possible because there is no available position for which the employee is qualified or the				
50	position offered to the employee requires relocation or a reduction in salary and (b) whose				
51	involuntary separation was due to causes other than job performance or misconduct, shall				
52	be eligible, under the conditions specified, for the transitional severance benefit conferred				
53	by this paragraph. The date of involuntary separation shall mean the date an employee was				
54	terminated from employment or placed on leave without pay-layoff or equivalent status.				
55	b. Eligibility shall commence on the date of involuntary separation.				

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1	3.a. On his date of involuntary separation, an eligible employee with (i) two years' service or				
2	less to the employer shall be entitled to receive a transitional severance benefit equivalent to				
3	four weeks of salary; (ii) three years through and including nine years of consecutive service				
4	to the employer shall be entitled to receive a transitional severance benefit equivalent to four				
5	weeks of salary plus one additional week of salary for every year of service over two years;				
6	(iii) ten years through and including fourteen years of consecutive service to the employer				
7	shall be entitled to receive a transitional severance benefit equivalent to twelve weeks of				
8	salary plus two additional weeks of salary for every year of service over nine years; or (iv)				
9	fifteen years or more of consecutive service to the employer shall be entitled to receive a				
10	transitional severance benefit equivalent to two weeks of salary for every year of service, not				
11	to exceed thirty-six weeks of salary.				
12	b. Transitional severance benefits shall be computed by the terminating employer's payroll				
13	department. Partial years of service shall be rounded up to the next highest year of service.				
14	c. Transitional severance benefits shall be paid by the employer in the same manner as normal				
15	salary. In accordance with § 60.2-229, transitional severance benefits shall be allocated to the				
16	date of involuntary separation. The right of any employee who receives a transitional				
17	severance benefit to also receive unemployment compensation pursuant to § 60.2-100 et seq.				
18	shall not be denied, abridged, or modified in any way due to receipt of the transitional				
19	severance benefit; however, any employee who is entitled to unemployment compensation				
20	shall have his transitional severance benefit reduced by the amount of such unemployment				
21	compensation. Any offset to a terminated employee's transitional severance benefit due to				
22	reductions for unemployment compensation shall be paid in one lump sum at the time the last				
23	transitional severance benefit payment is made.				
24	d. For twelve months after the employee's date of involuntary separation, the employee shall				
25	continue to be covered under the (i) health insurance plan administered by the employer for its				
26	employees, if he participated in such plan prior to his date of involuntary separation, and (ii)				
27	group life insurance plan administered by the Virginia Retirement System pursuant to Chapter				
28	5 (§ 51.1-500 et seq.) of Title 51.1, or such other group life insurance plan as may be				
29	administered by the employer. During such twelve months, the terminating employer shall				
30	continue to pay its share of the terminated employee's premiums. Upon expiration of such				
31	twelve month period, the terminated employee shall be eligible to purchase continuing health				
32	insurance coverage under COBRA.				
33	e. Transitional severance benefit payments shall cease if a terminated employee is reemployed				
34	or hired in an individual capacity as an independent contractor or consultant by the employer				
35	during the time he is receiving such payments.				
36	f. All transitional severance benefits payable pursuant to this section shall be subject to				
37	applicable federal laws and regulations.				
38	4.a. In lieu of the transitional severance benefit provided in subparagraph 3 of this paragraph,				
39	any otherwise eligible employee who, on the date of involuntary separation, is also (i) a				
40	vested member of the Virginia Retirement System, including a member eligible for the				
41	benefits described in subsection B of § 51.1-138, and (ii) at least fifty years of age, may elect				
42	to have the employer purchase on his behalf years to be credited to either his age or creditable				
43	service or a combination of age and creditable service, except that any years of credit				
44	purchased on behalf of a member of the Virginia Retirement System, including a member				
45	eligible for the benefits described in subsection B of § 51.1-138, who is eligible for unreduced				
46	retirement shall be added to his creditable service and not his age. The cost of each year of				
47	age or creditable service purchased by the employer shall be equal to fifteen percent of the				
48	employee's present annual compensation. The number of years of age or creditable service to				
49	be purchased by the employer shall be equal to the quotient obtained by dividing (i) the cash				
50	value of the benefits to which the employee would be entitled under subparagraphs 3.a. and				
51	3.d. of this paragraph by (ii) the cost of each year of age or creditable service. Partial years				
52	shall be rounded up to the next highest year. Deferred retirement under the provisions of				
53	subsection C of §§ 51.1-153 and 51.1-205, and disability retirement under the provisions of §				
54	51.1-156 et seq., shall not be available under this paragraph.				
55	b. In lieu of the (i) transitional severance benefit provided in subparagraph 3 of this paragraph				
56	and (ii) the retirement program provided in this subsection, any employee who is otherwise				
57	eligible may take immediate retirement pursuant to §§ 51.1-155.1 or 51.1-155.2.				

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1	c. The retirement allowance for any employee electing to retire under this paragraph who,				
2	by adding years to his age, is between ages fifty-five and sixty-five, shall be reduced on				
3	the actuarial basis provided in subdivision A. 2. of § 51.1-155.				
4	d. The retirement program provided in this subparagraph shall be otherwise governed by				
5	policies and procedures developed by the Virginia Retirement System.				
6	e. Costs associated with the provisions of this subparagraph shall be factored into the				
7	employer contribution rates paid to the Virginia Retirement System.				
8	O. The final sentence of § 51.1-145 (N), Code of Virginia providing that the employer				
9	contribution rate established for each employer may include the annual rate of				
10	contribution payable by such employer with respect to employees enrolled in optional				
11	defined contribution retirement plans, shall not apply to optional defined retirement plans				
12	established under § 51.1-126 for employees engaged in teaching, administrative or				
13	research duties at institutions of higher education, § 51.1-126.1 for employees of teaching				
14	hospitals other than VCU and UVA Medical Centers, and § 51.1-126.3 for University of				
15	Virginia Medical Center employees.				
16	P.1. The Governor is hereby authorized to allocate a sum of up to \$69,127,326 the first				
17	year and \$121,121,244 the second year from this appropriation to the extent necessary to				
18	offset any downward revisions of the general fund revenue estimate prepared for fiscal				
19	years 2017 and 2018 after the enactment by the General Assembly of the 2016				
20	Appropriation Act. If within 5 days of the preliminary close of the fiscal year ending on				
21	June 30, 2016, the Comptroller's analysis does not determine that a revenue re-forecast is				
22	required pursuant to § 2.2-1503.3, Code of Virginia, then such appropriation shall be used				
23	only for employee compensation purposes as stated in paragraphs Q., R., and S. below.				
24	2. Furthermore, the \$48,958,949 the first year and \$85,478,906 the second year from the				
25	general fund allocated to support the state share of a two percent salary adjustment for				
26	SOQ funded positions authorized in Item 139 of this act shall be unallotted if the				
27	provisions of paragraph P.1. are not met and the actions authorized in paragraphs Q., R.,				
28	and S. of this item are not effectuated.				
29	3. Furthermore, \$5,363,957 the first year and \$12,181,129 the second year from the				
30	general fund appropriated within the Compensation Board, Items 69, 72, 73, 74 and 75, to				
31	support increased participation in the career development programs and provide a				
32	compression salary adjustment for employees of sheriffs' offices and regional jails shall be				
33	unallotted if the provisions of paragraph P.1. are not met and the actions authorized in				
34	paragraphs Q., R., and S. of this item are not effectuated.				
35	4. Furthermore, \$1,593,348 the first year and \$2,500,000 the second year from the general				
36	fund appropriated within Item 53 of this Act for the purposes of providing compensation				
37	adjustments to district court clerks shall be unallotted if the provisions of paragraph P.1.				
38	are not met and the actions authorized in paragraphs Q., R., and S. of this item are not				
39	effectuated.				
40	Q.1. Contingent on the provisions of paragraph P.1. above, the base salary of the				
41	following employees shall be increased by three percent on November 10, 2016:				
42	a. Full-time and other classified employees of the Executive Department subject to the				
43	Virginia Personnel Act;				
44	b. Full-time employees of the Executive Department not subject to the Virginia Personnel				
45	Act, except officials elected by popular vote;				
46	c. Any official whose salary is listed in § 4-6.01 of this act, subject to the ranges specified				
47	in the agency head salary levels in § 4-6.01 c;				
48	d. Full-time staff of the Governor's Office, the Lieutenant Governor's Office, the Attorney				
49	General's Office, Cabinet Secretaries' Offices, including the Deputy Secretaries, the				
50	Virginia Liaison Office, and the Secretary of the Commonwealth's Office;				
51	e. Heads of agencies in the Legislative Department;				

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1	f. Full-time employees in the Legislative Department, other than officials elected by popular				
2	vote;				
3	g. Legislative Assistants as provided for in Item 1 of this act;				
4	h. Judges and Justices in the Judicial Department;				
5	i. Heads of agencies in the Judicial Department;				
6	j. Full-time employees in the Judicial Department;				
7	k. Commissioners of the State Corporation Commission and the Virginia Workers'				
8	Compensation Commission, the Chief Executive Officer of the Virginia College Savings				
9	Plan, and the Directors of the Virginia Lottery, and the Virginia Retirement System; and				
10	l. Full-time employees of the State Corporation Commission, the Virginia College Savings				
11	Plan, the Virginia Lottery, Virginia Workers' Compensation Commission, and the Virginia				
12	Retirement System.				
13	2.a. Employees in the Executive Department subject to the Virginia Personnel Act shall				
14	receive the salary increases authorized in this paragraph only if they attained at least a rating				
15	of "Contributor" on their latest performance evaluation.				
16	b. Salary increases authorized in this paragraph for employees in the Judicial and Legislative				
17	Departments, employees of Independent agencies, and employees of the Executive				
18	Department not subject to the Virginia Personnel Act shall be consistent with the provisions				
19	of this paragraph, as determined by the appointing or governing authority. However,				
20	notwithstanding anything herein to the contrary, the governing authorities of those state				
21	institutions of higher education with employees not subject to the Virginia Personnel Act may				
22	implement salary increases for such employees that may vary based on performance and other				
23	employment-related factors. The appointing or governing authority shall certify to the				
24	Department of Human Resource Management that employees receiving the awards are				
25	performing at levels at least comparable to the eligible employees as set out in subparagraph				
26	2.a. of this paragraph.				
27	3. The Department of Human Resource Management shall increase the minimum and				
28	maximum salary for each band within the Commonwealth's Classified Compensation Plan by				
29	three percent on November 10, 2016. No salary increase shall be granted to any employee as a				
30	result of this action. The department shall develop policies and procedures to be used in				
31	instances when employees fall below the entry level for a job classification due to poor				
32	performance. Movement through the revised pay band shall be based on employee				
33	performance.				
34	4. Out of the amounts for Supplements to Employee Compensation is included \$57,427,676				
35	the first year and \$98,447,339 the second year from the general fund to support the general				
36	fund portion of costs associated with the salary increase provided in this paragraph.				
37	5. The following agency heads, at their discretion, may utilize agency funds or the funds				
38	provided pursuant to this paragraph to implement the provisions of new or existing				
39	performance-based pay plans:				
40	a. The heads of agencies in the Legislative and Judicial Departments;				
41	b. The Commissioners of the State Corporation Commission and the Virginia Workers'				
42	Compensation Commission;				
43	c. The Attorney General;				
44	d. The Director of the Virginia Retirement System;				
45	e. The Director of the Virginia Lottery;				
46	f. The Director of the University of Virginia Medical Center;				
47	g. The Chief Executive Officer of the Virginia College Savings Plan; and				

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		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	h. The Executive Director of the Virginia Port Authority.				
2	6. The base rates of pay, and related employee benefits, for wage employees may be				
3	increased by up to three percent no earlier than November 10, 2016. The cost of such				
4	increases for wage employees shall be borne by existing funds appropriated to each				
5	agency.				
6	7. The governing authorities of those state institutions of higher education with employees				
7	may provide a salary adjustment based on performance and other employment-related				
8	factors, as long as the increases do not exceed the three percent increase on average.				
9	R.1. Contingent on the provisions of paragraph P.1. above, the appropriations in this item				
10	include funds to increase the base salary of the following employees by two percent on				
11	December 1, 2016, provided that the governing authority of such employees certifies that				
12	the listed employees will receive the stated pay increase.				
13	a. Locally-elected constitutional officers;				
14	b. General Registrars and members of local electoral boards;				
15	c. Full-time employees of locally-elected constitutional officers and,				
16	d. Full-time employees of Community Services Boards, Centers for Independent Living,				
17	secure detention centers supported by Juvenile Block Grants, juvenile delinquency				
18	prevention and local court service units, local social services boards, local pretrial services				
19	act and comprehensive community corrections act employees, and local health				
20	departments where a memorandum of understanding exists with the Virginia Department				
21	of Health.				
22	2. Out of the appropriation for Supplements to Employee Compensation is included				
23	\$9,366,317 the first year and \$18,673,905 the second year from the general fund to				
24	support the costs associated with the salary increase provided in this paragraph.				
25	S. Contingent on the provisions of paragraph P.1. above, \$2,333,333 the first year and				
26	\$4,000,000 the second year from the general fund shall be transferred from this Item to the				
27	Department of State Police for salary supplements effective November 10, 2016, subject				
28	to approval by the Secretary of Public Safety and Homeland Security of a salary				
29	compression plan for fiscal year 2017 and for fiscal year 2018. No funds shall be included				
30	within such plan for employees of the Department of State Police with less than three				
31	years of service as of July 1, 2016. No employee receiving an adjustment under this plan				
32	shall receive a salary adjustment pursuant to the funding provided in this paragraph of				
33	more than seven percent. The total annualized cost of the salary compression plan can be				
34	no more than \$4,000,000 a year. Prior to the implementation of this plan, copies of the				
35	approved plan shall be provided to the Chairmen of the House Appropriations and Senate				
36	Finance Committees.				
37	T. 1. Notwithstanding the provisions of § 17.1-327, Code of Virginia, any justice, judge,				
38	member of the State Corporation Commission, or member of the Virginia Workers'				
39	Compensation Commission who is retired under the Judicial Retirement System and who				
40	is temporarily recalled to service shall be reimbursed for actual expenses incurred during				
41	such service and shall be paid a per diem of \$250 for each day the person actually sits,				
42	exclusive of travel time.				
43	2. Out of the general fund appropriation for this Item, \$500,000 in the first year and				
44	\$500,000 in the second year is provided to support the costs resulting from the changes in				
45	the per diem amounts provided for in paragraph T.1. The Director, Department of				
46	Planning and Budget, shall disburse funding from this Item to all affected judicial and				
47	independent agencies upon request.				
48	476. Payments for Special or Unanticipated				
49	Expenditures (75800).....			\$15,651,027	\$9,123,901
50	Miscellaneous Contingency Reserve Account				
51	(75801).....	\$2,300,000	\$2,300,000		
52	Undistributed Support for Designated State				
53	Agency Activities (75806).....	\$13,351,027	\$6,823,901		

ITEM 476.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Fund Sources: General.....	\$15,651,027	\$9,123,901		
2	Authority: Discretionary Inclusion.				
3	A. The Governor is hereby authorized to allocate sums from this appropriation, in addition to				
4	an amount not to exceed \$2,000,000 from the unappropriated balance derived by subtracting				
5	the general fund appropriations from the projected general fund revenues in this act, to				
6	provide for supplemental funds pursuant to paragraph D hereof. Transfers from this Item shall				
7	be made only when (1) sufficient funds are not available within the agency's appropriation				
8	and (2) additional funds must be provided prior to the end of the next General Assembly				
9	Session.				
10	B.1. The Governor is authorized to allocate from the unappropriated general fund balance in				
11	this act such amounts as are necessary to provide for unbudgeted cost increases to state				
12	agencies incurred as a result of actions to enhance homeland security, combat terrorism, and				
13	to provide for costs associated with the payment of a salary supplement for state classified				
14	employees ordered to active duty as part of a reserve component of the Armed Forces of the				
15	United States or the Virginia National Guard. Any salary supplement provided to state				
16	classified employees ordered to active duty, shall apply only to employees who would				
17	otherwise earn less in salary and other cash allowances while on active duty as compared to				
18	their base salary as a state classified employee. Guidelines for such payments shall be				
19	developed by the Department of Human Resource Management in conjunction with the				
20	Departments of Accounts and Planning and Budget.				
21	2. The Governor shall submit a report within thirty days to the Chairmen of House				
22	Appropriations and Senate Finance Committees which itemizes any disbursements made from				
23	this Item for such costs.				
24	3. The governing authority of the agencies listed in this subparagraph may, at its discretion				
25	and from existing appropriations, provide such payments to their employees ordered to active				
26	duty as part of a reserve component of the Armed Forces of the United States or the Virginia				
27	National Guard, as are necessary to provide comparable pay supplements to its employees.				
28	a. Agencies in the Legislative and Judicial Departments;				
29	b. The State Corporation Commission, the Virginia Workers' Compensation Commission, the				
30	Virginia Retirement System, the Virginia Lottery , Virginia College Savings Plan, and the				
31	Virginia Office for Protection and Advocacy;				
32	c. The Office of the Attorney General and the Department of Law; and				
33	d. State-supported institutions of higher education.				
34	C. The Governor is authorized to expend from the unappropriated general fund balance in this				
35	act such amounts as are necessary, up to \$1,500,000, to provide for indemnity payments to				
36	growers, producers, and owners for losses sustained as a result of an infectious disease				
37	outbreak or natural disaster in livestock and poultry populations in the Commonwealth. These				
38	indemnity payments will compensate growers, producers, and owners for a portion of the				
39	difference between the appraised value of each animal destroyed or slaughtered or animal				
40	product destroyed in order to control or eradicate an animal disease outbreak and the total of				
41	any salvage value plus any compensation paid by the federal government.				
42	D. Out of the appropriation for this item is included \$2,000,000 the first year and \$2,000,000				
43	the second year from the general fund to be used by the Governor as he may determine to be				
44	needed for the following purposes:				
45	1. To address the six conditions listed in § 4-1.03 c 5 of this act.				
46	2. To provide for unbudgeted and unavoidable increases in costs to state agencies for essential				
47	commodities, services, and training which cannot be absorbed within agency appropriations				
48	including unbudgeted benefits associated with Workforce Transition Act requirements.				
49	3. To secure federal funds in the event that additional matching funds are needed for Virginia				
50	to participate in the federal Superfund program.				

ITEM 476.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	4. To provide a payment of up to \$100,000 to the Military Order of the Purple Heart, for			
2	the continued operation of the National Purple Heart Hall of Honor, provided that at least			
3	half of other states have made similar grants.			
4	5. In addition, if the amounts appropriated in this Item are insufficient to meet the			
5	unanticipated events enumerated, the Governor may utilize up to \$1,000,000 the first year			
6	and \$1,000,000 the second year from the general fund amounts appropriated for the			
7	Commonwealth's Opportunity Fund for the unanticipated purposes set forth in paragraph			
8	D.1. through paragraph D.5. of this Item.			
9	6. In addition, to provide for payment of monetary rewards to persons who have disclosed			
10	information of wrongdoing or abuse under the Fraud and Abuse Whistle Blower			
11	Protection Act.			
12	7. The Department of Planning and Budget shall submit a quarterly report of any			
13	disbursements made from, commitments made against, and requests made for such sums			
14	authorized for allocation pursuant to this paragraph to the Chairmen of the House			
15	Appropriations and Senate Finance Committees. This report shall identify each of the			
16	conditions specified in this paragraph for which the transfer is made.			
17	E. Included in this appropriation is \$300,000 the first year and \$300,000 the second year			
18	from the general fund to pay for private legal services and the general fund share of			
19	unbudgeted costs for enforcement of the 1998 Tobacco Master Settlement Agreement.			
20	Transfers for private legal services shall be made by the Director, Department of Planning			
21	and Budget upon prior written authorization of the Governor or the Attorney General,			
22	pursuant to § 2.2-510, Code of Virginia or Item 59, Paragraph D of this act. Transfers for			
23	enforcement of the Master Settlement Agreement shall be made by the Director,			
24	Department of Planning and Budget at the request of the Attorney General, pursuant to			
25	Item 59, Paragraph B of this act.			
26	F. Notwithstanding the provisions of § 58.1-608.3B.(v), Code of Virginia, any			
27	municipality which has issued bonds on or after July 1, 2001, but before July 1, 2006, to			
28	pay the cost, or portion thereof, of any public facility pursuant to § 58.1-608.3, Code of			
29	Virginia, shall be entitled to all sales tax revenues generated by transactions taking place			
30	in such public facility.			
31	G. The Director, Department of Planning and Budget, shall transfer from this Item,			
32	general fund amounts estimated at \$5,332,350 the first year and \$3,659,945 the second			
33	year to state agencies and institutions of higher education to support the general fund			
34	portion of costs resulting from the estimated usage of technology services provided by the			
35	Virginia Information Technologies Agency.			
36	H.1. Any unexpended general fund balances as of June 30, 2016 that were appropriated			
37	for the purpose of supporting the City of Richmond in the development of the Slavery and			
38	Freedom Heritage Site in Richmond shall not revert to the general fund but shall instead			
39	be reappropriated for its original purpose. Out of the \$2,000,000 originally appropriated,			
40	\$1,000,000 shall be used for improvements to the Slave Trail, and \$1,000,000 for costs			
41	associated with Lumpkin's Pavilion.			
42	2. Prior to the receipt of state funds for the purpose set out in paragraph H.1., the			
43	Richmond City Council shall pass a resolution outlining its approval of and financial			
44	commitment to the proposed project and local matching funds in an amount totaling at			
45	least \$5,000,000 which shall be appropriated by the City of Richmond for the project prior			
46	to receipt of any state funds. Release of state funding for Lumpkin's Pavilion shall also			
47	require evidence that the City of Richmond has raised at least fifty percent of the			
48	remaining funding required for that portion of the project from private or other sources.			
49	3. At such time that the City of Richmond has completed construction of the respective			
50	improvements, the City of Richmond shall be eligible for reimbursement from the			
51	Commonwealth of an amount not to exceed \$9,000,000, or up to twenty five percent of			
52	the total costs of each project.			
53	4. State funding appropriated in paragraph H.1. and future appropriations considered in			
54	paragraph H.3., shall be allocated only as follows: no more than \$5,000,000 shall be			

ITEM 476.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	allocated for the planning, design, and construction of the Pavilion at Lumpkin's Jail, no more			
2	than \$1,000,000 shall be allocated for improvements to the Richmond Slave Trail, and no			
3	more than \$5,000,000 shall be allocated for the planning, design and construction of a slavery			
4	museum.			
5	5. The City of Richmond shall provide documentation to the Department of General Services			
6	on the progress of this project and actual expenditures incurred for it in a form acceptable to			
7	the Secretaries of Finance and Administration.			
8	6. In addition to the matching requirements set out in paragraph H.2., the City of Richmond			
9	shall provide and dedicate appropriate contiguous real estate prior to the receipt of any state			
10	funding for the purposes outlined in paragraph H.1 above.			
11	7. The Department of General Services shall act as the fiscal agent for these funds. The			
12	director shall oversee the expenditure of state appropriations to ensure that payments to the			
13	City of Richmond are made consistent with the purposes set out in paragraphs H.1. and H.4.			
14	The Director, Department of Planning and Budget, is authorized to transfer these funds to the			
15	Department of General Services to implement this appropriation.			
16	8. This appropriation shall be exempt from the disbursement procedures specified in § 4-5.05			
17	of the act			
18	I. Out of this appropriation, the Director, Department of Planning and Budget, is authorized to			
19	transfer an amount up to \$5,000,000 the first year, to the Department of State Police for			
20	unanticipated costs associated with mitigating security threats, information technology (IT)			
21	security gaps, and the data stored on IT systems used by the Department. The costs eligible			
22	for reimbursement shall be for information technology and telecommunications goods and			
23	services that have been procured in accordance with the regulations, policies, procedures,			
24	standards, and guidelines of the Virginia Information Technologies Agency. These funds may			
25	not be transferred until the requirements of Paragraph I.2. of this item have been fulfilled.			
26	2.The Superintendent of State Police shall develop a prioritized list of information technology			
27	projects for the Department of State Police, justify the need for the projects, and identify costs			
28	associated with such projects. The Superintendent shall also identify the potential or expected			
29	projects to be addressed using the appropriation provided in Paragraph I.1. of this item. The			
30	Superintendent shall report the list of projects to the Chairmen of the House Appropriations			
31	and Senate Finance Committees no later than August 15, 2016.			
32	J. Out of this appropriation, \$3,018,677 the first year and \$3,163,956 the second year from the			
33	general fund shall be provided to state agencies to support the costs of information technology			
34	security audits and information security officer services. With such funding, agencies are			
35	encouraged to work with the Virginia Information Technologies Agency's information			
36	technology shared security center created pursuant to Item 435 of this act.			
37	K. It is the intent of the General Assembly that relief shall be provided to localities for			
38	qualifying damages resulting from the tornadoes of February 24, 2016, in accordance with			
39	state law and the provisions of Item 57 of this act. Such relief is hereby appropriated in			
40	accordance with the provisions of Item 57 of this act from the unexpended balances of the			
41	general fund.			
42	477.	Omitted.		
43	478.	A. The Oil Overcharge Expendable Trust Fund shall be established on the books of the		
44		Comptroller and the interest earned by investment of funds credited to the Oil Overcharge		
45		Expendable Trust Fund shall be allocated to such fund periodically. This fund represents the		
46		Commonwealth's proportionate share of the recoveries from the Exxon Corporation, Diamond		
47		Shamrock Refining and Marketing Company, Stripper Well and the Texaco Corporation		
48		litigations, for petroleum pricing violations between 1973 and 1981.		
49		B.1. Any expenditure involving oil overcharges by the Exxon Corporation shall be utilized		
50		according to regulations and procedures of the five state energy conservation and benefits		
51		programs specified in the Warner Amendment (Section 155, P.L. 97-377) to provide		
52		restitution to the broad class of parties injured by the alleged overcharges. These programs		
53		are:		

ITEM 478.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	a. Low Income Home Energy Assistance Program, 42 U.S.C. § 8621 et seq.			
2	b. State Energy Conservation Program, 42 U.S.C. § 6321 et seq.			
3	c. Energy Extension Service, 42 U.S.C. § 7001 et seq.			
4	d. Institutional Conservation Program, 42 U.S.C. § 6371 et seq.			
5	e. Weatherization Assistance Program, 42 U.S.C. § 6861 et seq.			
6	2. Any expenditure involving oil overcharges from the approved settlement In Re: The			
7	Department of Energy Stripper Well Litigation (MDL No. 378) or the approved settlement			
8	in the case of the Diamond Shamrock Refining and Marketing Company (Civil Action No.			
9	C2-84-1432) shall be utilized to fund one or more energy-related programs which are			
10	designed to benefit, directly or indirectly, consumers of petroleum products. These			
11	programs shall be limited to:			
12	a. Administration and operation of the five energy conservation and benefit programs			
13	specified under the Warner Amendment (Section 155, P.L. 97-377),			
14	b. Those programs approved by the U.S. Department of Energy's Office of Hearings and			
15	Appeals in Subpart V Refund Proceedings,			
16	c. Those programs referenced in the Chevron consent order (46 FR 52221), and			
17	d. Such other restitutionary programs approved by the District Court or the U.S.			
18	Department of Energy's Office of Hearings and Appeals.			
19	C. Before appropriations to the Oil Overcharge Expendable Trust Fund can be expended,			
20	approval for the use of the funds must be obtained from the United States Department of			
21	Energy. Applications to the United States Department of Energy must be made through			
22	the Department of Mines, Minerals and Energy.			
23	D. The Governor shall submit such statements and reports as are required by court orders,			
24	settlements, or the Departments of Energy or Health and Human Services regarding use(s)			
25	of these funds and shall also report to the Chairmen of the House Appropriations and			
26	Senate Finance Committees on the activities funded by transfers from this Item only in			
27	fiscal years in which activities have occurred.			
28	478.10 A.1. For each year of the biennium, there is hereby appropriated from the general fund of			
29	the state treasury an amount as specified in paragraphs A.3. and A.4. below, to fund			
30	certain capital projects that are presently authorized for funding from debt issuances by			
31	either the Virginia College Building Authority or the Virginia Public Building Authority,			
32	to the extent that the existing debt for such capital projects has not been issued. The			
33	Governor shall recommend an equivalent reduction in the amount of debt authorization for			
34	the affected projects so that overall, there is no decrease or increase in total funding for			
35	such projects.			
36	2. It is the intent of the General Assembly that any appropriation pursuant to this Item only			
37	be used to reduce the total authorized but unissued debt such that general fund cash			
38	becomes the funding source for certain capital outlay projects rather than debt. In making			
39	this substitution, priority shall be given to maintenance reserve or other small capital			
40	outlay projects that are better suited to be funded from cash or to taxable debt projects			
41	which offer the opportunity to obtain greater debt service cost savings, if funded by cash			
42	rather than debt.			
43	3. For the first fiscal year of the biennium, the appropriation specified in paragraph A.1.			
44	above shall be equal to the lesser of \$181,900,000 or the actual total general fund revenue			
45	collections for fiscal year ending June 30, 2016, reduced by any amounts needed to meet			
46	the Constitutional or statutory deposit to the Revenue Stabilization Fund and the statutory			
47	deposit concerning surplus revenue to the Water Quality Improvement Fund, as certified			
48	by the State Comptroller, minus the "official revenue estimate" for general fund revenues			
49	for the second year of the biennium as contained in the second enactment of Senate Bill 29			
50	of the 2016 General Assembly, as enacted.			

ITEM 478.10.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	4. For the second year of the biennium the appropriation specified in paragraph A.1. above			
2	shall be equal to the lesser of \$188,200,000 or the actual total general fund revenue			
3	collections for fiscal year ending June 30, 2017, reduced by any amounts needed to meet the			
4	Constitutional or statutory deposit to the Revenue Stabilization Fund and the statutory deposit			
5	concerning surplus revenue to the Water Quality Improvement Fund, as certified by the State			
6	Comptroller, minus the "official revenue estimate" for general fund revenues for the first year			
7	of the biennium as contained in the first enactment of this Act.			
8	B. The State Comptroller shall make a commitment for any amount appropriated in this Item			
9	pursuant to paragraph A.3. above on the balance sheet of the Commonwealth for June 30,			
10	2016. The State Comptroller shall make a commitment for any amount appropriated in this			
11	Item pursuant to paragraph A.4. above on the balance sheet of the Commonwealth for June			
12	30, 2017.			
13	C.1. The Director of the Department of Planning and Budget shall report quarterly to the State			
14	Treasurer and to the Six Year Capital Outlay Planning Advisory Committee, established by §			
15	2.2-1516 Code of Virginia, identifying the projects for which the debt authorization was			
16	replaced by appropriations pursuant to paragraph A1. above.			
17	2. Upon notification from the Director of the Department of Planning and Budget that			
18	appropriations pursuant to paragraph A1. above have been made, the State Treasurer shall not			
19	issue any debt for the affected projects.			
20	478.20	Financial Assistance For Educational and General		
21		Services (11000).....	\$8,000,000	\$0
22		Fund Sources: General.....	\$8,000,000	\$0
23	A. 1. Out of this appropriation, \$8,000,000 the first year from the general fund is provided to			
24	offer one-time incentive packages to attract high performing researchers with a history of			
25	commercialization subject to meeting the conditions of paragraph B.			
26	2. Out of the amounts authorized in Item C-52.10, \$20,000,000 the first year shall be made			
27	available for lab renovations and enhancements and / or research equipment at the Global			
28	Genomics and Bioinformatics Research Institute for George Mason University, Old Dominion			
29	University, the University of Virginia, Virginia Commonwealth University, Virginia Tech and			
30	the College of William and Mary subject to meeting the conditions in paragraph B.			
31	B. The conditions required in order to receive an allocation from this item are:			
32	1. For a project to be eligible at least two institutions or one institution and one private sector			
33	company must partner with INOVA at the Global Genomics and Bioinformatics Research			
34	Institute;			
35	2. Projects are required to have undergone the vetting process from the Global Genomics and			
36	Bioinformatics Research Institute which would include a peer review board based on			
37	scientific expertise;			
38	3. Amounts requested from this item by the partnering institutions in paragraph A. shall be			
39	matched by two dollars from the INOVA Global Genomics and Bioinformatics Research			
40	Institute;			
41	4. In addition, amounts requested by the partnering institutions in paragraph A. shall be			
42	matched by one dollar from any combination of the partnering entities provided that at least			
43	one-half of the one-dollar match is from new resources.			
44	C. Upon meeting the conditions of paragraph B., the institutions shall submit their funding			
45	request application directly to the Virginia Research Investment Committee established in §			
46	23-306 for review and evaluation. After completing its review, the Virginia Research			
47	Investment Committee, pursuant to § 23-307 shall approve or deny the request for an			
48	allocation.			
49		Total for Central Appropriations.....	\$259,875,945	\$343,325,636
50		Fund Sources: General.....	\$139,548,040	\$222,997,731
51		Higher Education Operating.....	\$1,000,000	\$1,000,000

ITEM 478.20.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Trust and Agency.....	\$119,327,905	\$119,327,905		
2	TOTAL FOR CENTRAL APPROPRIATIONS.....			\$259,875,945	\$343,325,636
3	Fund Sources: General.....	\$139,548,040	\$222,997,731		
4	Higher Education Operating.....	\$1,000,000	\$1,000,000		
5	Trust and Agency.....	\$119,327,905	\$119,327,905		
6	TOTAL FOR EXECUTIVE DEPARTMENT.....			\$50,677,985,504	\$50,587,731,235
7	General Fund Positions.....	48,502.92	48,530.20		
8	Nongeneral Fund Positions.....	63,629.32	63,782.04		
9	Position Level.....	112,132.24	112,312.24		
10	Fund Sources: General.....	\$19,772,741,498	\$19,719,208,059		
11	Special.....	\$1,663,768,226	\$1,658,529,375		
12	Higher Education Operating.....	\$8,431,245,202	\$8,519,743,019		
13	Commonwealth Transportation.....	\$5,448,378,982	\$5,240,920,041		
14	Enterprise.....	\$1,194,944,094	\$1,241,496,886		
15	Internal Service.....	\$2,026,774,865	\$2,125,592,321		
16	Trust and Agency.....	\$2,212,398,018	\$2,048,553,514		
17	Debt Service.....	\$329,454,313	\$329,792,988		
18	Dedicated Special Revenue.....	\$1,787,971,910	\$1,781,610,793		
19	Federal Trust.....	\$7,810,308,396	\$7,922,284,239		

ITEM 479.	Item Details(\$)		Appropriations(\$)		
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018	
1	INDEPENDENT AGENCIES				
2	§ 1-132. STATE CORPORATION COMMISSION (171)				
3	479. Regulation of Business Practices (55200).....			\$63,405,897	\$63,409,235
4	Corporation Commission Clerk's Services (55203).....	\$11,977,276	\$11,977,954		
5	Regulation of Investment Companies, Products and				
6	Services (55210).....	\$7,360,191	\$7,360,574		
7	Regulation of Financial Institutions (55215).....	\$15,410,623	\$15,411,285		
8	Regulation of Insurance Industry (55216).....	\$28,657,807	\$28,659,422		
9	Fund Sources: Special.....	\$63,405,897	\$63,409,235		
10	Authority: Article IX, Constitution of Virginia; Title 8.9A, Part 4; Title 12.1, Chapter 4; Title				
11	13.1; Title 55, Chapter 6, Article 6; Title 56, Chapter 15, Article 5; Title 58.1, Chapter 28;				
12	Title 59.1, Chapter 6.1, Code of Virginia; Title 13.1, Chapter 3.1; Title 38.2; Title 58.1,				
13	Chapter 25; and Title 65.2, Chapter 8, Code of Virginia.				
14	A. Out of this appropriation, the State Corporation Commission is authorized to expend an				
15	amount not to exceed \$10,000 the first year and \$10,000 the second year for the payment of				
16	annual membership dues to the National Conference of Insurance Legislators.				
17	B. Out of this appropriation, \$3,000,000 the first year and \$3,000,000 the second year is				
18	designated for replacement of the Clerk's Information System.				
19	480. Regulation of Public Utilities (56300).....			\$28,927,754	\$28,929,566
20	Regulation of Utility Companies (56301).....	\$28,927,754	\$28,929,566		
21	Fund Sources: Special.....	\$23,716,317	\$23,717,179		
22	Dedicated Special Revenue.....	\$1,861,437	\$1,862,387		
23	Federal Trust.....	\$3,350,000	\$3,350,000		
24	Authority: Title 56, Chapter 10, Code of Virginia.				
25	481. Distribution of Fees From and To Regulated Entities				
26	and Localities (56400).....			\$6,856,941	\$6,856,941
27	Distribution of Uninsured Motorist Fee (56401).....	\$6,340,845	\$6,340,845		
28	Distribution of Rolling Stock Taxes (56402).....	\$516,096	\$516,096		
29	Fund Sources: Trust and Agency.....	\$6,856,941	\$6,856,941		
30	Authority: § 58.1-2652, Code of Virginia.				
31	482. Administrative and Support Services (59900).....			\$0	\$0
32	Authority: Title 12.1, Code of Virginia; Article IV, Section 14 and Article IX, Constitution of				
33	Virginia.				
34	A. Operational costs for this program shall be paid solely from charges to agency programs.				
35	B. Out of the amounts for this Item, shall be paid the annual salary of the chairman, \$171,929				
36	from July 1, 2016, to June 30, 2018, and for the other two Commissioners of the State				
37	Corporation Commission, each at \$170,046 from July 1, 2016, to June 30, 2018.				
38	C. Notwithstanding the provisions of § 13.1-775.1, Code of Virginia, the State Corporation				
39	Commission shall continue the following annual registration fees for domestic and foreign				
40	corporations. The new annual rates shall be \$100 for every foreign and domestic corporation				
41	authorized to do business in the Commonwealth whose number of authorized shares is 5,000				
42	shares or less. Any such corporation whose number of authorized shares is more than 5,000				
43	shall pay an annual registration fee of \$100 plus \$30 for each 5,000 shares or fraction thereof				
44	in excess of 5,000 up to a maximum of \$1,700. The commission shall deposit these funds into				
45	a special fund and transfer three-fourths of the receipts to the general fund semiannually.				
46	483. Plan Management (40800).....			\$201,256	\$201,292

ITEM 483.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Federal Health Benefit Exchange Plan				
2	Management (40801).....	\$201,256	\$201,292		
3	Fund Sources: General.....	\$201,256	\$201,292		
4	Authority: §§ 38.2-316.1 and 38.2-326, Code of Virginia; § 42.18041 c, United States				
5	Code.				
6	There is hereby appropriated to the State Corporation Commission \$201,256 the first year				
7	and \$201,292 the second year from the general fund to pay for the plan management				
8	functions authorized in Chapter 670 of the Acts of Assembly of 2013.				
9	Total for State Corporation Commission.....			\$99,391,848	\$99,397,034
10	Nongeneral Fund Positions.....	665.00	665.00		
11	Position Level.....	665.00	665.00		
12	Fund Sources: General.....	\$201,256	\$201,292		
13	Special.....	\$87,122,214	\$87,126,414		
14	Trust and Agency.....	\$6,856,941	\$6,856,941		
15	Dedicated Special Revenue.....	\$1,861,437	\$1,862,387		
16	Federal Trust.....	\$3,350,000	\$3,350,000		
17	§ 1-133. VIRGINIA LOTTERY (172)				
18	484. State Lottery Operations (81100).....			\$99,164,515	\$99,166,361
19	Regulation and Law Enforcement (81105).....	\$3,119,677	\$3,119,677		
20	Gaming Operations (81106).....	\$82,624,350	\$82,624,350		
21	Administrative Services (81107).....	\$13,420,488	\$13,422,334		
22	Fund Sources: Enterprise.....	\$99,164,515	\$99,166,361		
23	Authority: Title 58.1, Chapter 40, Code of Virginia.				
24	Out of the amounts for Virginia Lottery Operations shall be paid:				
25	1. Reimbursement for compensation and reasonable expenses of the members of the				
26	Virginia Lottery Board in the performance of their duties, as provided in § 2.2-2813, Code				
27	of Virginia.				
28	2. The total costs for the operation and administration of the state lottery, pursuant to §				
29	58.1-4022, Code of Virginia.				
30	3. The costs of informing the public of the purposes of the Lottery Proceeds Fund,				
31	established pursuant to Article X, Section 7-A, Constitution of Virginia.				
32	485. Disbursement of Lottery Prize Payments (81200)....			a sum sufficient	
33	Payment of Lottery Prizes (81201).....	a sum sufficient			
34	Fund Sources: Enterprise.....	a sum sufficient			
35	Authority: Title 58.1, Chapter 40, Code of Virginia.				
36	There is hereby appropriated from affected funds in the state treasury, for payment of				
37	prizes awarded by the state lottery and of commissions to lottery sales agents, in				
38	accordance with law, a sum sufficient.				
39	Total for Virginia Lottery.....			\$99,164,515	\$99,166,361
40	Nongeneral Fund Positions.....	308.00	308.00		
41	Position Level.....	308.00	308.00		
42	Fund Sources: Enterprise.....	\$99,164,515	\$99,166,361		
43	§ 1-134. VIRGINIA COLLEGE SAVINGS PLAN (174)				

ITEM 486.		Item Details(\$)		Appropriations(\$)		
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018	
1	486.	Investment, Trust, and Insurance Services (72500)				
2		a sum sufficient, estimated at.....			\$214,000,000	\$250,000,000
3		Payments for Tuition and Educational Expense				
4		Benefits (72505).....	\$214,000,000	\$250,000,000		
5		Fund Sources: Enterprise.....	\$214,000,000	\$250,000,000		
6		Authority: Title 23, Chapter 4.9, Code of Virginia.				
7		A. Amounts for Payments for Tuition and Educational Expense Benefits represent the				
8		payment of benefits to postsecondary educational institutions on behalf of program				
9		participants under the Virginia529 prePAID Program, estimated at \$214,000,000 the first year				
10		and \$250,000,000 the second year, from nongeneral funds pursuant to § 23-38.76, Code of				
11		Virginia.				
12		B. Any moneys collected, distributed or held for the benefit of participants under the				
13		Virginia529 inVEST Program and other higher education savings programs, including any				
14		income from such funds, are not subject to the provisions of §§ 2.2-1800 through 2.2-1825,				
15		inclusive, or §23-38.76 (A) of the Code of Virginia requiring deposit in the State Treasury.				
16		This provision does not apply to the Virginia529 prePAID Program, or Plan administrative				
17		fee revenue.				
18		C. Amounts for Payments for Tuition and Educational Expense Benefits cover the current				
19		obligations of the fund as provided for in Title 23, Chapter 4.9, Code of Virginia.				
20	487.	Information Technology Development and				
21		Operations (82000).....			\$1,805,562	\$1,906,855
22		Information Systems Development Services (82004)..	\$1,805,562	\$1,906,855		
23		Fund Sources: Enterprise.....	\$1,805,562	\$1,906,855		
24		Authority: Title 23, Chapter 4.9, Code of Virginia.				
25		The Virginia College Savings Plan is authorized to establish a self-supporting “operational				
26		enterprise” fund to account for the revenues and expenditures of providing services to other				
27		college savings plans operated under § 529 of the Internal Revenue Code, as amended, at				
28		locations outside of the Commonwealth of Virginia. Consistent with the self-supporting				
29		concept of an “enterprise fund,” revenues from operations performed for programs outside of				
30		Virginia shall exceed all direct and indirect costs of providing these services. The board shall				
31		set rates charged to meet this requirement and shall set other policies as may be appropriate.				
32		Revenues and expenses of the fund shall be accounted for in such a manner as to be auditable				
33		by the Auditor of Public Accounts. Revenues in excess of expenses shall be retained in the				
34		fund to support the entire program. Additionally, revenues that remain unexpended on the				
35		last day of the previous biennium and the last day of the first year of the current biennium				
36		shall be reappropriated and allotted for expenditure in the respective succeeding fiscal year.				
37	488.	Administrative and Support Services (79900).....			\$25,593,353	\$24,359,984
38		General Management and Direction (79901).....	\$10,805,401	\$11,083,552		
39		Investment, Trust and Related Services for				
40		Virginia529 prePAID Program (79950).....	\$5,873,959	\$5,903,259		
41		Trust and Related Services for Virginia529 inVEST				
42		Program and other Higher Education Savings				
43		Programs (79951).....	\$6,086,155	\$6,115,455		
44		Investment, Trust and Related Services for				
45		Achieving a Better Life Experience (ABLE)				
46		Program (79952).....	\$2,827,838	\$1,257,718		
47		Fund Sources: Enterprise.....	\$25,593,353	\$24,359,984		
48		Authority: Title 23, Chapter 4.9, Code of Virginia.				
49		A. Out of the amounts appropriated to this Item, \$650,000 the first year and \$650,000 the				
50		second year from nongeneral funds are designated for a comprehensive compensation plan to				
51		link pay to performance.				
52		B. Amounts for Investment, Trust and Related Services cover variable or unpredictable costs				

ITEM 488.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	of the Virginia529 prePAID Program, estimated at \$5,873,959 the first year and				
2	\$5,903,259 the second year, from nongeneral funds pursuant to § 23-38.76, Code of				
3	Virginia.				
4	C. Amounts for Investment, Trust and Related Services cover variable and unpredictable				
5	costs of the Virginia529 inVEST Program and other higher education savings programs,				
6	estimated at \$6,086,155 the first year and \$6,115,455 the second year, from nongeneral				
7	funds pursuant to § 23-38.76, Code of Virginia.				
8	Total for Virginia College Savings Plan.....			\$241,398,915	\$276,266,839
9	Nongeneral Fund Positions.....	115.00	115.00		
10	Position Level.....	115.00	115.00		
11	Fund Sources: Enterprise.....	\$241,398,915	\$276,266,839		
12	§ 1-135. VIRGINIA RETIREMENT SYSTEM (158)				
13	489. Personnel Management Services (70400).....			\$13,338,829	\$13,381,244
14	Administration of Retirement and Insurance				
15	Programs (70415).....	\$13,338,829	\$13,381,244		
16	Fund Sources: General.....	\$32,585	\$50,000		
17	Trust and Agency.....	\$13,306,244	\$13,331,244		
18	Authority: Title 51.1, Chapters 1, 2, 2.1, and 3, Code of Virginia.				
19	A. The Board of Trustees of the Virginia Retirement System is hereby authorized to				
20	charge a participation fee to each employer served by the Virginia Retirement System for				
21	any services provided pursuant to Title 51.1, Code of Virginia. The fee shall be utilized to				
22	pay the administrative expenses of all administrative services, including non-retirement				
23	programs. Retirement contributions required by the board shall be reduced to pay such				
24	fees in a manner prescribed by the Board of Trustees.				
25	B. State agencies and institutions of higher education shall make payments to the Virginia				
26	Retirement System (VRS) for VRS-administered benefits no less often than monthly.				
27	C. The Virginia Retirement System shall make changes to administrative policies,				
28	procedures, and systems as necessary for implementation of the public employee				
29	retirement reforms provided in Chapter 701 of the Acts of Assembly of 2012.				
30	D.1. Out of this appropriation, \$32,585 the first year and \$50,000 the second year from the				
31	general fund is provided for expenses associated with the Volunteer Firefighters' and				
32	Rescue Squad Workers' Service Award Fund.				
33	2. Gains forfeited prior to July 1, 2016 pursuant to § 51.1-1206, Code of Virginia, and the				
34	accumulated earnings thereon shall be used to provide the reimbursement described in §				
35	51.1-1200, Code of Virginia. All future gains forfeited pursuant to § 51.1-1206, Code of				
36	Virginia, shall also be used to provide the reimbursement described in § 51.1-1200, Code				
37	of Virginia.				
38	E. The Board of Trustees of the Virginia Retirement System shall provide notification to				
39	the Chairmen of the House Appropriations Committee and Senate Finance Committee				
40	when a political subdivision becomes more than 60 days in arrears in their contributions to				
41	the Virginia Retirement System. Such notification shall occur within 15 days of when the				
42	60 day period has occurred.				
43	490. Investment, Trust, and Insurance Services (72500)..			\$30,686,981	\$30,732,829
44	Investment Management Services (72504).....	\$30,686,981	\$30,732,829		
45	Fund Sources: Trust and Agency.....	\$30,686,981	\$30,732,829		
46	Authority: Title 51.1, Chapters 1, 2, 2.1, and 3, Code of Virginia.				
47	By September 30 of each year, the Board of Trustees of the Virginia Retirement System				
48	shall report to the Governor and the Chairmen of the House Appropriations and Senate				

ITEM 490.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Finance Committees on the prior fiscal year's results obtained by the internal investment				
2	management program. The report shall include a comparison of investment performance				
3	against the board's benchmarks and an estimate of the program's fee savings when compared				
4	to similar assets managed externally.				
5	491. Administrative and Support Services (79900).....			\$38,732,875	\$34,289,177
6	General Management and Direction (79901).....	\$21,988,099	\$18,696,540		
7	Information Technology Services (79902).....	\$16,744,776	\$15,592,637		
8	Fund Sources: Trust and Agency.....	\$38,732,875	\$34,289,177		
9	Authority: Title 51.1, Chapters 1, 2, 2.1, and 3, Code of Virginia.				
10	A. Out of the amounts appropriated to this Item, the director is authorized to expend an				
11	amount not to exceed \$25,000 the first year and \$25,000 the second year for expenses				
12	commonly borne by business enterprises. Such expenses shall be recorded separately by the				
13	agency.				
14	B. Out of the amounts appropriated to this item, an amount not to exceed \$300,000 the first				
15	year and \$300,000 the second year is designated to provide retirement-related services in				
16	support of the Commission on Employee Retirement Security and Pension Reform created				
17	pursuant to the passage of House Bill 665 of the 2016 General Assembly Session.				
18	492. In the event any political subdivision of the Commonwealth of Virginia participating in the				
19	programs administered by the Virginia Retirement System fails to remit contributions or other				
20	fees and costs of the programs as duly prescribed, the Board of Trustees of the Virginia				
21	Retirement System shall inform the State Comptroller and the participating political				
22	subdivision of the delinquent amount. The State Comptroller shall forthwith transfer such				
23	amounts to the appropriate fund from any non earmarked moneys otherwise distributable to				
24	such political subdivision by any department or agency of the state.				
25	Total for Virginia Retirement System.....			\$82,758,685	\$78,403,250
26	Nongeneral Fund Positions.....	337.00	337.00		
27	Position Level.....	337.00	337.00		
28	Fund Sources: General.....	\$32,585	\$50,000		
29	Trust and Agency.....	\$82,726,100	\$78,353,250		
30	§ 1-136. VIRGINIA WORKERS' COMPENSATION COMMISSION (191)				
31	493. Employment Assistance Services (46200).....			\$38,822,874	\$37,827,270
32	Workers Compensation Services (46204).....	\$38,822,874	\$37,827,270		
33	Fund Sources: General.....	\$1,000,000	\$0		
34	Dedicated Special Revenue.....	\$37,822,874	\$37,827,270		
35	Authority: Title 65.2, Chapter 2; Title 38.2, Chapter 50, Code of Virginia.				
36	A. Out of the amounts for Workers' Compensation Services shall be paid the annual salary of				
37	the chairman, \$169,655 from July 1, 2016 to June 30, 2018, and for each of the other two				
38	Commissioners of the Virginia Workers' Compensation Commission, \$166,169 from July 1,				
39	2016 to June 30, 2018.				
40	B. In addition, retired Commissioners recalled to active duty will be paid as authorized by				
41	§ 17.1-327, Code of Virginia.				
42	C. Out of the amounts appropriated for this item, beginning July 1, 2010, and ending June 30,				
43	2020, payments of \$20,000 per year shall be paid to Kurt E. Beach to offset the continuing				
44	costs of his health care.				
45	494. Financial Assistance for Supplemental Assistance				
46	Services (49100).....			\$8,440,660	\$8,441,116
47	Crime Victim Compensation (49104).....	\$8,440,660	\$8,441,116		

ITEM 494.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Fund Sources: Dedicated Special Revenue.....	\$6,940,660	\$6,941,116		
2	Federal Trust.....	\$1,500,000	\$1,500,000		
3	Authority: Title 19.2, Chapters 21.1 and 21.2, Code of Virginia.				
4	Total for Virginia Workers' Compensation				
5	Commission.....			\$47,263,534	\$46,268,386
6	Nongeneral Fund Positions.....	292.00	292.00		
7	Position Level.....	292.00	292.00		
8	Fund Sources: General.....	\$1,000,000	\$0		
9	Dedicated Special Revenue.....	\$44,763,534	\$44,768,386		
10	Federal Trust.....	\$1,500,000	\$1,500,000		
11	TOTAL FOR INDEPENDENT AGENCIES.....			\$569,977,497	\$599,501,870
12	Nongeneral Fund Positions.....	1,717.00	1,717.00		
13	Position Level.....	1,717.00	1,717.00		
14	Fund Sources: General.....	\$1,233,841	\$251,292		
15	Special.....	\$87,122,214	\$87,126,414		
16	Enterprise.....	\$340,563,430	\$375,433,200		
17	Trust and Agency.....	\$89,583,041	\$85,210,191		
18	Dedicated Special Revenue.....	\$46,624,971	\$46,630,773		
19	Federal Trust.....	\$4,850,000	\$4,850,000		

ITEM 495.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	STATE GRANTS TO NONSTATE ENTITIES			
2	§ 1-137. STATE GRANTS TO NONSTATE ENTITIES-NONSTATE AGENCIES (986)			
3	495.	Financial Assistance for Educational, Cultural,		
4		Community, and Artistic Affairs (14300).....	\$0	\$0
5		Authority: Discretionary Inclusion.		
6		A. Grants provided for in this Item shall be administered by the Department of Historic		
7		Resources. As determined by the department, projects of museums and historic sites, as		
8		provided for in § 10.1-2211, 10.1-2212, and 10.1-2213 of the Code of Virginia, shall be		
9		administered under the provisions of those sections. Others listed in this Item shall be		
10		administered under the provisions of § 4-5.05 of this act.		
11		B. Prior to the distribution of any funds, the organization or entity shall make application to		
12		the department in a format prescribed by the department. The application shall state whether		
13		grant funds provided under this item will be used for purposes of operating support or capital		
14		outlay and shall include project and spending plans. Unless otherwise specified in this item,		
15		the matching share for grants funded from this Item may be cash or in-kind contributions as		
16		requested by the nonstate organization in its application for state grant funds, but must be		
17		concurrent with the grant period. The department shall use applicable federal guidelines		
18		assessing the value and eligibility of in-kind contributions to be used as matching amounts.		
19		C. The appropriation to those entities in this Item that are marked with an asterisk (*) shall not		
20		be subject to the matching requirements of § 4-5.05 of this act.		
21		D. Grants are hereby made to each of the following organizations and entities subject to the		
22		conditions set forth in paragraphs A., B., and C. of this Item:		
23		Total for State Grants to Nonstate Entities-Nonstate		
24		Agencies.....	\$0	\$0
25		TOTAL FOR STATE GRANTS TO NONSTATE		
26		ENTITIES.....	\$0	\$0
27		TOTAL FOR PART 1: OPERATING EXPENSES....	\$51,849,069,245	\$51,789,153,545
28		General Fund Positions.....	52,363.13	52,390.41
29		Nongeneral Fund Positions.....	65,475.82	65,628.54
30		Position Level.....	117,838.95	118,018.95
31		Fund Sources: General.....	\$20,338,739,736	\$20,285,034,855
32		Special.....	\$1,763,138,579	\$1,757,904,236
33		Higher Education Operating.....	\$8,431,245,202	\$8,519,743,019
34		Commonwealth Transportation.....	\$5,448,378,982	\$5,240,920,041
35		Enterprise.....	\$1,535,507,524	\$1,616,930,086
36		Internal Service.....	\$2,026,774,865	\$2,125,592,321
37		Trust and Agency.....	\$2,302,096,776	\$2,133,879,422
38		Debt Service.....	\$329,454,313	\$329,792,988
39		Dedicated Special Revenue.....	\$1,856,930,489	\$1,850,577,379
40		Federal Trust.....	\$7,816,802,779	\$7,928,779,198

Item Details(\$)		Appropriations(\$)	
First Year	Second Year	First Year	Second Year
FY2017	FY2018	FY2017	FY2018

PART 2: CAPITAL PROJECT EXPENSES

§ 2-0. GENERAL CONDITIONS

- 1
2
- 3 A.1. The General Assembly hereby authorizes the capital projects listed in this act. The amounts hereinafter set forth are appropriated
4 to the state agencies named for the indicated capital projects. Amounts so appropriated and amounts reappropriated pursuant to
5 paragraph G of this section shall be available for expenditure during the current biennium, subject to the conditions controlling the
6 expenditures of capital project funds as provided by law. Reappropriated amounts, unless otherwise stated, are limited to the
7 unexpended appropriation balances at the close of the previous biennium, as shown by the records of the Department of Accounts.
- 8 2. The Director, Department of Planning and Budget, may transfer appropriations listed in Part 2 of this act from the second year to the
9 first year in accordance with § 4-1.03 a 5 of this act.
- 10 B. The five-digit number following the title of a project is the code identification number assigned for the life of the project.
- 11 C. Except as herein otherwise expressly provided, appropriations or reappropriations for structures may be used for the purchase of
12 equipment to be used in the structures for which the funds are provided, subject to guidelines prescribed by the Governor.
- 13 D. Notwithstanding any other provisions of law, appropriations for capital projects shall be subject to the following:
- 14 1. Appropriations or reappropriations of funds made pursuant to this act for planning of capital projects shall not constitute implied
15 approval of construction funds in a future biennium. Funds, other than the reappropriations referred to above, for the preparation of
16 capital project proposals must come from the affected agency's existing resources.
- 17 2. No capital project for which appropriations for planning are contained in this act, nor any project for which appropriations for
18 planning have been previously approved, shall be considered for construction funds until preliminary plans and cost estimates are
19 reviewed by the Department of General Services. The purpose of this review is to avoid unnecessary expenditures for each project, in
20 the interest of assuring the overall cost of the project is reasonable in relation to the purpose intended, regardless of discrete design
21 choices.
- 22 E.1. Expenditures from Items in this act identified as "Maintenance Reserve" are to be made only for the maintenance of property,
23 plant, and equipment as defined in § 4-4.01c of this act to the extent that funds included in the appropriation to the agency for this
24 purpose in Part 1 of this act are insufficient.
- 25 2. Agencies and institutions of higher education can expend up to \$1,500,000 for a single repair or project through the maintenance
26 reserve appropriation. Such expenditures shall be subject to rules and regulations prescribed by the Governor. To the extent an agency
27 or institution of higher education has identified a potential project that exceeds this threshold, the Director, Department of Planning
28 and Budget, can provide exemptions to the threshold as long as the project still meets the definition of a maintenance reserve project
29 as defined by the Department of Planning and Budget.
- 30 3. Only facilities supported wholly or in part by the general fund shall utilize general fund maintenance reserve appropriations.
31 Facilities supported entirely by nongeneral funds shall accomplish maintenance through the use of nongeneral funds.
- 32 F. Conditions Applicable to Bond Projects
- 33 1. The capital projects listed in §§ 2-53 and 2-54 for the indicated agencies and institutions of higher education are hereby authorized
34 and sums from the sources and in the amount indicated are hereby appropriated and reappropriated. The issuance of bonds in a
35 principal amount plus amounts needed to fund issuance costs, reserve funds, and other financing expenses, including capitalized
36 interest for any project listed in §§ 2-53 and 2-54 is hereby authorized.
- 37 2. The issuance of bonds for any project listed in § 2-53 is to be separately authorized pursuant to Article X, Section 9 (c), Constitution
38 of Virginia.
- 39 3. The issuance of bonds for any project listed in §§ 2-53 or 2-54 shall be authorized pursuant to § 23-19, Code of Virginia.
- 40 4. In the event that the cost of any capital project listed in §§ 2-53 and 2-54 shall exceed the amount appropriated therefore, the
41 Director, Department of Planning and Budget, is hereby authorized, upon request of the affected institution, to approve an increase in
42 appropriation authority of not more than ten percent of the amount designated in §§ 2-53 and 2-54 for such project, from any available
43 nongeneral fund revenues, provided that such increase shall not constitute an increase in debt issuance authorization for such capital
44 project. Furthermore, the Director, Department of Planning and Budget, is hereby authorized to approve the expenditure of all interest
45 earnings derived from the investment of bond proceeds in addition to the amount designated in §§ 2-53 and 2-54 for such capital
46 project.

	Item Details(\$)		Appropriations(\$)	
	First Year	Second Year	First Year	Second Year
	FY2017	FY2018	FY2017	FY2018

- 1 5. The interest on bonds to be issued for these projects may be subject to inclusion in gross income for federal income tax purposes.
- 2 6. Inclusion of a project in this act does not imply a commitment of state funds for temporary construction financing. In the absence of
3 such commitment, the institution may be responsible for securing short-term financing and covering the costs from other sources of
4 funds.
- 5 7. In the event that the Treasury Board determines not to finance all or any portion of any project listed in § 2-53 of this act with the
6 issuance of bonds pursuant to Article X, Section 9 (c), Constitution of Virginia, and notwithstanding any provision of law to the
7 contrary, this act shall constitute the approval of the General Assembly to finance all or such portion of such project under the
8 authorization of § 2-54 of this act.
- 9 8. The General Assembly further declares and directs that, notwithstanding any other provision of law to the contrary, 50 percent of the
10 proceeds from the sale of surplus real property pursuant to § 2.2-1147 et seq., Code of Virginia, which pertain to the general fund, and
11 which were under the control of an institution of higher education prior to the sale, shall be deposited in a special fund set up on the
12 books of the State Comptroller, which shall be known as the Higher Education Capital Projects Fund. Such sums shall be held in
13 reserve, and may be used, upon appropriation, to pay debt service on bonds for the 21st Century College Program as authorized in Item
14 C-7.10 of Chapter 924 of the Acts of Assembly of 1997.
- 15 G. Upon certification by the Director, Department of Planning and Budget, there is hereby reappropriated the appropriations
16 unexpended at the close of the previous biennium for all authorized capital projects which meet any of the following conditions:
- 17 1. Construction is in progress.
- 18 2. Equipment purchases have been authorized by the Governor but not received.
- 19 3. Plans and specifications have been authorized by the Governor but not completed.
- 20 4. Obligations were outstanding at the end of the previous biennium.
- 21 H. Alternative Financing
- 22 1. Any agency or institution of the Commonwealth that would construct, purchase, lease, or exchange a capital asset by means of an
23 alternative financing mechanism, such as the Public Private Education Infrastructure Act, or similar statutory authority, shall provide a
24 report to the Governor and the Chairmen of the Senate Finance and House Appropriations Committees no less than 30 days prior to
25 entering into such alternative financing agreement. This report shall provide:
- 26 a. a description of the purpose to be achieved by the proposal;
- 27 b. a description of the financing options available, including the alternative financing, which will delineate the revenue streams or client
28 populations pledged or encumbered by the alternative financing;
- 29 c. an analysis of the alternatives clearly setting out the advantages and disadvantages of each for the Commonwealth;
- 30 d. an analysis of the alternatives clearly setting out the advantages and disadvantages of each for the clients of the agency or institution;
and
- 31 e. a recommendation and planned course of action based on this analysis.
- 32 I. Conditions Applicable to Alternative Financing
- 33 The following authorizations to construct, purchase, lease or exchange a capital asset by means of an alternative financing mechanism,
34 such as the Public Private Education Infrastructure Act, or similar statutory authority, are continued until revoked:
- 35 1. James Madison University
- 36 a. Subject to the provisions of this act, the General Assembly authorizes James Madison University, with the approval of the Governor,
37 to explore and evaluate an alternative financing scenario to provide additional parking, student housing, and/or operational related
38 facilities. The project shall be consistent with the guidelines of the Department of General Services and comply with Treasury Board
39 Guidelines issued pursuant to § 23-19(d)(4), Code of Virginia.
- 40 b. The General Assembly authorizes James Madison University to enter into a written agreement with a public or private entity to
41 design, construct, and finance a facility or facilities to provide additional parking, student housing, and/or operational related facilities.
42 The facility or facilities may be located on property owned by the Commonwealth. All project proposals and approvals shall be in
43 accordance with the guidelines cited in paragraph 1 of this item. James Madison University is also authorized to enter into a written
44 agreement with the public or private entity to lease all or a portion of the facilities.

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- 1 c. The General Assembly further authorizes James Madison University to enter into a written agreement with the public or private
2 entity for the support of such parking, student housing, and/or operational related facilities by including the facilities in the
3 University's facility inventory and managing their operation and maintenance; by assigning parking authorizations, students,
4 and/or operations to the facility or facilities in preference to other University facilities; by restricting construction of competing
5 projects; and by otherwise supporting the facilities consistent with law, provided that the University shall not be required to take
6 any action that would constitute a breach of the University's obligations under any documents or other instruments constituting or
7 securing bonds or other indebtedness of the University or the Commonwealth of Virginia.
- 8 d. James Madison University is further authorized to convey fee simple title in and to one or more parcels of land to James Madison
9 University Foundation (JMUF), which will develop and use the land for the purpose of developing and establishing residential housing
10 for students and/or faculty and staff, office, retail, athletics, dining, student services, and other auxiliary activities and commercial land
11 use in accordance with the University's Master Plan.
- 12 2. Longwood University
- 13 a. Subject to the provisions of this act, the General Assembly authorizes Longwood University to enter into a written agreement or
14 agreements with the Longwood University Real Estate Foundation (LUREF) for the development, design, construction and financing
15 of student housing projects, a convocation center, parking, and operational and recreational facilities through alternative financing
16 agreements including public-private partnerships. The facility or facilities may be located on property owned by the Commonwealth.
- 17 b. Longwood is further authorized to enter into a written agreement with the LUREF for the support of such student housing,
18 convocation center, parking, and operational and recreational facilities by including the facilities in the University's facility inventory
19 and managing their operation and maintenance; by assigning parking authorizations, students and/or operations to the facility or
20 facilities in preference to other University facilities; by restricting construction of competing projects; and by otherwise supporting the
21 facilities consistent with law, provided that the University shall not be required to take any action that would constitute a breach of the
22 University's obligations under any documents or other instruments constituting or securing bonds or other indebtedness of the
23 University or the Commonwealth of Virginia.
- 24 c. The General Assembly further authorizes Longwood University to enter into a written agreement with a public or private entity to
25 plan, design, develop, construct, finance, manage and operate a facility or facilities to provide additional student housing and/or
26 operational-related facilities. Longwood University is also authorized to enter into a written agreement with the public or private
27 entity to lease all or a portion of the facilities. The State Treasurer is authorized to make Treasury loans to provide interim financing
28 for planning, construction and other costs of any of the projects. Revenue bonds issued by or for the benefit of LUREF will provide
29 construction and/or permanent financing.
- 30 d. Longwood University is further authorized to convey fee simple title in and to one or more parcels of land to LUREF, which will
31 develop and use the land for the purpose of developing and establishing residential housing for students and/or faculty and staff,
32 office, retail, athletics, dining, student services, and other auxiliary activities and commercial land use in accordance with the
33 University's Master Plan.
- 34 3. Christopher Newport University
- 35 a. Subject to the provisions of this act, the General Assembly authorizes Christopher Newport University to enter into, continue,
36 extend or amend written agreements with the Christopher Newport University Educational Foundation (CNUEF) or the Christopher
37 Newport University Real Estate Foundation (CNUREF) in connection with the refinancing of certain housing and office space
38 projects.
- 39 b. Christopher Newport University is further authorized to enter into, continue, extend or amend written agreements with CNUEF or
40 CNUREF to support such facilities including agreements to (i) lease all or a portion of such facilities from CNUEF or CNUREF, (ii)
41 include such facilities in the University's building inventory, (iii) manage the operation and maintenance of the facilities, including
42 collection of any rental fees from University students in connection with the use of such facilities, and (iv) otherwise support the
43 activities at such facilities consistent with law, provided that the University shall not be required to take any action that would
44 constitute a breach of the University's obligation under any documents or instruments constituting or securing bonds or other
45 indebtedness of the University or the Commonwealth of Virginia.
- 46 4. Radford University
- 47 a. Subject to the provisions of this act, the General Assembly authorizes Radford University, with the approval of the Governor, to
48 explore and evaluate an alternative financing scenario to provide additional parking, student housing, and/or operational related
49 facilities. The project shall be consistent with the guidelines of the Department of General Services and comply with Treasury Board
50 Guidelines issued pursuant to § 23-19(d)(4), Code of Virginia.
- 51 b. The General Assembly authorizes Radford University to enter into a written agreement with a public or private entity to design,
52 construct, and finance a facility or facilities to provide additional parking, student housing, and/or operational related facilities. The

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1 facility or facilities may be located on property owned by the Commonwealth. All project proposals and approvals shall be in accordance
 2 with the guidelines cited in paragraph 1 of this item. Radford University is also authorized to enter into a written agreement with the public
 3 or private entity to lease all or a portion of the facilities.

4 c. The General Assembly further authorizes Radford University to enter into a written agreement with the public or private entity for
 5 the support of such parking, student housing, and/or operational related facilities by including the facilities in the University's facility
 6 inventory and managing their operation and maintenance; by assigning parking authorizations, students, and/or operations to the facility
 7 or facilities in preference to other University facilities; by restricting construction of competing projects; and by otherwise supporting
 8 the facilities consistent with law, provided that the University shall not be required to take any action that would constitute a breach of
 9 the University's obligations under any documents or other instruments constituting or securing bonds or other indebtedness of the
 10 University or the Commonwealth of Virginia.

11 5. University of Mary Washington

12 a. Subject to the provisions of this act, the General Assembly authorizes the University of Mary Washington to enter into a written
 13 agreement or agreements with the University of Mary Washington Foundation (UMWF) to support student housing projects and/or
 14 operational-related facilities through alternative financing agreements including public-private partnerships.

15 b. The University of Mary Washington is further authorized to enter into written agreements with UMWF to support such student
 16 housing facilities; the support may include agreements to (i) include the student housing facilities in the University's students housing
 17 inventory; (ii) manage the operation and maintenance of the facilities, including collection of rental fees as if those students occupied
 18 University-owned housing; (iii) assign students to the facilities in preference to other University-owned facilities; (iv) seek to obtain
 19 police power over the student housing as provided by law; and (v) otherwise support the students housing facilities consistent with law,
 20 provided that the University's obligation under any documents or other instruments constituting or securing bonds or other indebtedness
 21 of the University or the Commonwealth of Virginia.

22 c. The General Assembly further authorizes the University of Mary Washington to enter into a written agreement with a public or
 23 private entity to design, construct, and finance a facility or facilities to provide additional student housing and/or operational-related
 24 facilities. The facility or facilities may or may not be located on property owned by the Commonwealth. The University of Mary
 25 Washington is also authorized to enter into a written agreement with the public or private entity to lease all or a portion of the facilities.
 26 The State Treasurer is authorized to make Treasury loans to provide interim financing for planning, construction and other costs of any
 27 of the projects. Revenue bonds issued by or for UMWF will provide construction and/or permanent financing.

28 6. Norfolk State University

29 a. Subject to the provisions of this act, the General Assembly authorizes Norfolk State University to enter into a written agreement or
 30 agreements with a Foundation of the University for the development of one or more student housing projects on or adjacent to campus,
 31 subject to the conditions outlined in the Public-Private Education Facilities Infrastructure Act of 2002.

32 b. Norfolk State University is further authorized to enter into written agreements with a Foundation of the University to support such
 33 student housing facilities; the support may include agreements to (i) include the student housing facilities in the University's student
 34 housing inventory; (ii) manage the operation and maintenance of the facilities, including collection of rental fees as if those students
 35 occupied University-owned housing; (iii) assign students to the facilities in preference to other University-owned facilities; (iv) restrict
 36 construction of competing student housing projects; (v) seek to obtain police power over the student housing as provided by law; and
 37 (vi) otherwise support the student housing facilities consistent with law, provided that the University shall not be required to take any
 38 action that would constitute a breach of the University's obligations under any documents or other instruments constituting or securing
 39 bonds or other indebtedness of the University or the Commonwealth of Virginia.

40 7. Northern Virginia Community College - Alexandria Campus

41 The General Assembly authorizes Northern Virginia Community College, Alexandria Campus to enter into a written agreement either
 42 with its affiliated foundation or a private contractor to construct a facility to provide on-campus housing on College land to be leased to
 43 said foundation or private contractor for such purposes. Northern Virginia Community College, Alexandria Campus, is also authorized
 44 to enter into a written agreement with said foundation or private contractor for the support of such student housing facilities and
 45 management of the operation and maintenance of the same.

46 8. Virginia State University

47 a. Subject to the provisions of this act, the General Assembly authorizes Virginia State University (University) to enter into a written
 48 agreement or agreements with the Virginia State University Foundation (VSUF), Virginia State University Real Estate Foundation
 49 (VSUREF), and other entities owned or controlled by the university for the development, design, construction, financing, and
 50 management of a mixed-use economic development corridor comprising student housing, parking, and dining facilities through
 51 alternative financing agreements including public-private partnerships. The facility or facilities may be located on property owned by
 52 the Commonwealth.

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- 1 b. Virginia State University is further authorized to enter into a written agreement with the VSUREF, VSUF, and other entities
 2 owned or controlled by the university for the support of such a mixed-use economic development corridor comprising student
 3 housing, parking, and dining facilities by including these projects in the university's facility inventory and managing their
 4 operation and maintenance; by assigning parking authorizations, students and/or operations to the facility or facilities in preference
 5 to other university facilities; by restricting construction of competing projects; and by otherwise supporting the facilities consistent
 6 with law, provided that the university shall not be required to take any action that would constitute a breach of the university's
 7 obligations under any documents or other instruments constituting or securing bonds or other indebtedness of the university or the
 8 Commonwealth of Virginia.
- 9 9. The following individuals, and members of their immediate family, may not engage in an alternative financing arrangement with
 10 any agency or institution of the Commonwealth, where the potential for financial gain, or other factors may cause a conflict of interest:
- 11 a. A member of the agency or institution's governing body;
- 12 b. Any elected or appointed official of the Commonwealth or its agencies and institutions who has, or reasonably can be assumed to
 13 have, a direct influence on the approval of the alternative financing arrangement; or
- 14 c. Any elected or appointed official of a participating political subdivision, or authority who has, or reasonably can be assumed to
 15 have, a direct influence on the approval of the alternative financing arrangement.
- 16 J. Appropriations contained in this act for capital project planning shall be used as specified for each capital project and construction
 17 funding for the project shall be considered by the General Assembly after determining that (1) project cost is reasonable; (2) the
 18 project remains a highly-ranked capital priority for the Commonwealth; and (3) the project is fully justified from a space and
 19 programmatic perspective.
- 20 K. Any capital project that has received a supplemental appropriation due to cost overruns must be completed within the revised
 21 budget provided. If a project requires an additional supplement, the Governor should also consider reduction in project scope or
 22 cancelling the project before requesting additional appropriations. Agencies and institutions with nongeneral funds may bear the costs
 23 of additional overruns from nongeneral funds.
- 24 L. The Governor shall consider the project life cycle cost that provides the best long-term benefit to the Commonwealth when
 25 conducting capital project reviews, design and construction decisions, and project scope changes.
- 26 M. No structure, improvement or renovation shall occur on the state property located at the Carillon in Byrd Park in the City of
 27 Richmond without the approval of the General Assembly.
- 28 N. All agencies of the Commonwealth and institutions of higher education shall provide information and/or use systems and processes
 29 in the method and format as directed by the Director, Department of General Services, on behalf of the Six-Year Capital Outlay Plan
 30 Advisory Committee, to provide necessary information for state-wide reporting. This requirement shall apply to all projects, including
 31 those funded from general and nongeneral fund sources.
- 32 O. The Department of General Services, with the cooperation and support of the Workers' Compensation Commission, is hereby
 33 directed to manage acquisition or, construction, or leasing under a capital lease of a new headquarters facility for the commission out
 34 of such funds appropriated for such purposes by Item C-38.10, Chapter 1, 2014 Special Session I. Upon completion of the new
 35 facility, the department shall transfer the existing headquarters facility located at 1000 DMV Drive in Richmond, Virginia to the
 36 Science Museum of Virginia.

37 **EXECUTIVE DEPARTMENT**

38 **OFFICE OF AGRICULTURE AND FORESTRY**

39	C-1.	Omitted.			
40		TOTAL FOR OFFICE OF AGRICULTURE AND			
41		FORESTRY.....		\$0	\$0

42 **OFFICE OF COMMERCE AND TRADE**

43 **§ 2-1. VIRGINIA EMPLOYMENT COMMISSION (182)**

44	C-2.	Maintenance Reserve (14950).....		\$683,000	\$175,000
45		Fund Sources: Special.....	\$683,000	\$175,000	

ITEM C-2.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Total for Virginia Employment Commission.....			\$683,000	\$175,000
2	Fund Sources: Special.....	\$683,000	\$175,000		
3	TOTAL FOR OFFICE OF COMMERCE AND			\$683,000	\$175,000
4	TRADE.....				
5	Fund Sources: Special.....	\$683,000	\$175,000		
6	OFFICE OF EDUCATION				
7	§ 2-2. THE COLLEGE OF WILLIAM AND MARY IN VIRGINIA (204)				
8	C-3. Improvements: Renovate Dormitories (18218).....			\$2,500,000	\$0
9	Fund Sources: Bond Proceeds.....	\$2,500,000	\$0		
10	C-4. Improvements: Improve Auxilliary Facilities				
11	(18219).....			\$5,000,000	\$0
12	Fund Sources: Bond Proceeds.....	\$5,000,000	\$0		
13	C-5. Improvements: Improve Athletic Facilities (18220)...			\$5,000,000	\$0
14	Fund Sources: Bond Proceeds.....	\$5,000,000	\$0		
15	Total for The College of William and Mary in				
16	Virginia.....			\$12,500,000	\$0
17	Fund Sources: Bond Proceeds.....	\$12,500,000	\$0		
18	Richard Bland College (241)				
19	C-6. Improvements: Convert Former Humanities and				
20	Social Sciences Building into Student Housing				
21	(18222).....			\$2,650,000	\$0
22	Fund Sources: Bond Proceeds.....	\$2,650,000	\$0		
23	Total for Richard Bland College.....			\$2,650,000	\$0
24	Fund Sources: Bond Proceeds.....	\$2,650,000	\$0		
25	§ 2-3. GEORGE MASON UNIVERSITY (247)				
26	C-7. Construct/Renovate Robinson Hall, New Academic				
27	and Research Facility and Harris Theater Site				
28	(18207).....			\$2,582,000	\$0
29	Fund Sources: Bond Proceeds.....	\$2,582,000	\$0		
30	C-8. New Construction: Construct Utilities Distribution				
31	Infrastructure (18208).....			\$25,228,000	\$0
32	Fund Sources: Bond Proceeds.....	\$25,228,000	\$0		
33	C-8.10 Improvements: Renovate and Upgrade Hazel Hall				
34	(18252).....			\$3,000,000	\$0
35	Fund Sources: Higher Education Operating.....	\$3,000,000	\$0		
36	C-8.20 New Construction: Construct Basketball Training,				
37	Wrestling and Athlete Academic Support Center				
38	(18253).....			\$15,500,000	\$0
39	Fund Sources: Higher Education Operating.....	\$15,500,000	\$0		
40	Total for George Mason University.....			\$46,310,000	\$0
41	Fund Sources: Higher Education Operating.....	\$18,500,000	\$0		

ITEM C-8.20.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Bond Proceeds.....	\$27,810,000	\$0	
2	§ 2-4. JAMES MADISON UNIVERSITY (216)			
3	C-9. Acquisition: Blanket Property Acquisition (17821)			
4			\$3,000,000	\$0
5	Fund Sources: Higher Education Operating.....	\$3,000,000	\$0	
6	C-10. New Construction: Construct East Campus			
7	Parking Deck (18231).....		\$40,000,000	\$0
8	Fund Sources: Bond Proceeds.....	\$40,000,000	\$0	
9	C-10.10 New Construction: Construct Phillips Dining Hall			
10	Replacement (18249).....		\$35,000,000	\$0
11	Fund Sources: Higher Education Operating.....	\$8,400,000	\$0	
12	Bond Proceeds.....	\$26,600,000	\$0	
13	Total for James Madison University.....		\$78,000,000	\$0
14	Fund Sources: Higher Education Operating.....	\$11,400,000	\$0	
15	Bond Proceeds.....	\$66,600,000	\$0	
16	§ 2-5. LONGWOOD UNIVERSITY (214)			
17	C-11. Main Reserve Allocation. (12722).....		\$3,000,000	\$0
18	Fund Sources: Higher Education Operating.....	\$3,000,000	\$0	
19	C-12. Omitted.			
20	C-13. Omitted.			
21	Total for Longwood University.....		\$3,000,000	\$0
22	Fund Sources: Higher Education Operating.....	\$3,000,000	\$0	
23	§ 2-6. NORFOLK STATE UNIVERSITY (213)			
24	C-14. Improvements: Renovate and Upgrade			
25	Dormitories (18221).....		\$9,237,000	\$0
26	Fund Sources: Bond Proceeds.....	\$9,237,000	\$0	
27	Total for Norfolk State University.....		\$9,237,000	\$0
28	Fund Sources: Bond Proceeds.....	\$9,237,000	\$0	
29	§ 2-7. UNIVERSITY OF MARY WASHINGTON (215)			
30	C-15. New Construction: Construct New Parking Deck,			
31	Phase I (18226).....		\$7,000,000	\$0
32	Fund Sources: Bond Proceeds.....	\$7,000,000	\$0	
33	Total for University of Mary Washington.....		\$7,000,000	\$0
34	Fund Sources: Bond Proceeds.....	\$7,000,000	\$0	
35	§ 2-8. UNIVERSITY OF VIRGINIA (207)			
36	C-16. New Construction: Construct Contemplative			
37	Sciences Center (18234).....		\$53,300,000	\$0
38	Fund Sources: Higher Education Operating.....	\$53,300,000	\$0	

ITEM C-17.		Item Details(\$)		Appropriations(\$)			
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018		
1	C-17.	New Construction: Construct Anheuser-Busch					
2		Coastal Research Center, Phase II (18235).....			\$6,280,000	\$0	
3		Fund Sources: Higher Education Operating.....	\$6,280,000	\$0			
4		Total for University of Virginia.....			\$59,580,000	\$0	
5		Fund Sources: Higher Education Operating.....	\$59,580,000	\$0			
6		§ 2-9. VIRGINIA COMMONWEALTH UNIVERSITY (236)					
7	C-18.	New Construction: Construct New Allied Health					
8		Professions Building (18206).....			\$10,800,000	\$0	
9		Fund Sources: Bond Proceeds.....	\$10,800,000	\$0			
10	C-19.	New Construction: Construct School of Engineering					
11		Research Expansion (18243).....			\$41,341,000	\$0	
12		Fund Sources: Bond Proceeds.....	\$41,341,000	\$0			
13		Total for Virginia Commonwealth University.....			\$52,141,000	\$0	
14		Fund Sources: Bond Proceeds.....	\$52,141,000	\$0			
15		§ 2-10. VIRGINIA COMMUNITY COLLEGE SYSTEM (260)					
16	C-20.	New Construction: Construct Parking Garage,					
17		Virginia Western (18223).....			\$14,307,000	\$0	
18		Fund Sources: Bond Proceeds.....	\$14,307,000	\$0			
19		Total for Virginia Community College System.....			\$14,307,000	\$0	
20		Fund Sources: Bond Proceeds.....	\$14,307,000	\$0			
21		§ 2-11. VIRGINIA MILITARY INSTITUTE (211)					
22	C-21.	Improvements: Improve Post Infrastructure Phase I,					
23		II, and III (18204).....			\$3,380,000	\$0	
24		Fund Sources: Bond Proceeds.....	\$3,380,000	\$0			
25		Total for Virginia Military Institute.....			\$3,380,000	\$0	
26		Fund Sources: Bond Proceeds.....	\$3,380,000	\$0			
27		§ 2-12. VIRGINIA POLYTECHNIC INSTITUTE AND STATE UNIVERSITY (208)					
28	C-22.	New Construction: Renovate student health center					
29		(18224).....			\$3,071,000	\$0	
30		Fund Sources: Bond Proceeds.....	\$3,071,000	\$0			
31		Total for Virginia Polytechnic Institute and State					
32		University.....			\$3,071,000	\$0	
33		Fund Sources: Bond Proceeds.....	\$3,071,000	\$0			
34	C-23.	Omitted.					
35	C-24.	Omitted.					
36		TOTAL FOR OFFICE OF EDUCATION.....			\$291,176,000	\$0	
37		Fund Sources: Higher Education Operating.....	\$92,480,000	\$0			
38		Bond Proceeds.....	\$198,696,000	\$0			

ITEM C-24.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	OFFICE OF NATURAL RESOURCES			
2	§ 2-13. DEPARTMENT OF CONSERVATION AND RECREATION (199)			
3	C-25. Acquisition: Acquisition of land for State Parks			
4	(18236).....		\$1,000,000	\$0
5	Fund Sources: Special.....	\$500,000	\$0	
6	Federal Trust.....	\$500,000	\$0	
7	C-26. Acquisition: Acquisition of land for Natural Area			
8	Preserves (18242).....		\$1,000,000	\$0
9	Fund Sources: Federal Trust.....	\$1,000,000	\$0	
10	Total for Department of Conservation and			
11	Recreation.....		\$2,000,000	\$0
12	Fund Sources: Special.....	\$500,000	\$0	
13	Federal Trust.....	\$1,500,000	\$0	
14	§ 2-14. DEPARTMENT OF GAME AND INLAND FISHERIES (403)			
15	C-27. Maintenance Reserve (13316).....		\$1,900,000	\$1,900,000
16	Fund Sources: Dedicated Special Revenue.....	\$1,150,000	\$1,150,000	
17	Federal Trust.....	\$750,000	\$750,000	
18	C-28. Improvements: Improve Wildlife Management			
19	Areas (18103).....		\$1,000,000	\$1,000,000
20	Fund Sources: Dedicated Special Revenue.....	\$500,000	\$500,000	
21	Federal Trust.....	\$500,000	\$500,000	
22	C-29. Acquisition: Acquire Additional Land (18104).....		\$2,000,000	\$2,000,000
23	Fund Sources: Dedicated Special Revenue.....	\$500,000	\$500,000	
24	Federal Trust.....	\$1,500,000	\$1,500,000	
25	C-30. Improvements: Repair and Upgrade Dams to			
26	Comply with the Dam Safety Act (18105).....		\$500,000	\$500,000
27	Fund Sources: Dedicated Special Revenue.....	\$500,000	\$500,000	
28	C-31. Improvements: Improve Boating Access (18106)...		\$1,000,000	\$2,000,000
29	Fund Sources: Dedicated Special Revenue.....	\$250,000	\$500,000	
30	Federal Trust.....	\$750,000	\$1,500,000	
31	Total for Department of Game and Inland Fisheries			
32			\$6,400,000	\$7,400,000
33	Fund Sources: Dedicated Special Revenue.....	\$2,900,000	\$3,150,000	
34	Federal Trust.....	\$3,500,000	\$4,250,000	
35	TOTAL FOR OFFICE OF NATURAL			
36	RESOURCES.....		\$8,400,000	\$7,400,000
37	Fund Sources: Special.....	\$500,000	\$0	
38	Dedicated Special Revenue.....	\$2,900,000	\$3,150,000	
39	Federal Trust.....	\$5,000,000	\$4,250,000	

40 OFFICE OF PUBLIC SAFETY AND HOMELAND SECURITY

41 § 2-15. DEPARTMENT OF CORRECTIONS (799)

ITEM C-32.		Item Details(\$)		Appropriations(\$)			
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018		
1	C-32.	Acquisition: Acquire central office headquarters					
2		building (18217).....			\$30,000		\$0
3		Fund Sources: Special.....	\$30,000	\$0			
4		The Department of Corrections is authorized to exercise its option under a capital lease to					
5		purchase the office building and adjacent property, including parking lots, located at 6900					
6		Atmore Drive, Richmond, Virginia. All documents relating to the purchase shall be reviewed					
7		and approved by the Office of the Attorney General.					
8	C-33.	Stand-alone Equipment Acquisition: Equip					
9		Correctional Center in Culpeper County (18136).....			\$1,740,000		\$0
10		Fund Sources: Bond Proceeds.....	\$1,740,000	\$0			
11		In addition to amounts previously authorized for this project, the Virginia Public Building					
12		Authority, pursuant to § 2.2-2263, Code of Virginia, is authorized to issue bonds to					
13		supplement the project listed in this Item. The aggregate principal of the supplemental amount					
14		shall not exceed \$1,740,000 plus amounts to fund related issuance costs, and other financing					
15		costs, in accordance with § 2.2-2263, Code of Virginia.					
16		Total for Department of Corrections.....			\$1,770,000		\$0
17		Fund Sources: Special.....	\$30,000	\$0			
18		Bond Proceeds.....	\$1,740,000	\$0			
19		§ 2-16. DEPARTMENT OF MILITARY AFFAIRS (123)					
20	C-34.	Acquisition: Exchange parcels of land with City of					
21		Staunton (18238).....			\$25,000		\$0
22		Fund Sources: Dedicated Special Revenue.....	\$25,000	\$0			
23		The Department of Military Affairs, with the approval of the Governor, as otherwise					
24		authorized by law, is authorized to transfer approximately one acre to the city of Staunton in					
25		exchange for approximately one acre owned by the city for mutually beneficial boundary					
26		changes. The only costs to the department shall be normal closing costs, to include a survey.					
27		The Office of the Attorney General shall review and approve all documents associated with					
28		the transaction.					
29		Total for Department of Military Affairs.....			\$25,000		\$0
30		Fund Sources: Dedicated Special Revenue.....	\$25,000	\$0			
31		§ 2-17. DEPARTMENT OF STATE POLICE (156)					
32	C-35.	Acquisition: Exchange Property with the Economic					
33		Development Authority of the City of Staunton					
34		(18216).....			\$10,000		\$0
35		Fund Sources: Special.....	\$10,000	\$0			
36		A.1. The Virginia Department of State Police, with the approval of the Governor pursuant to					
37		Code of Virginia §§ 2.2-1149 and 2.2-1150, is hereby authorized to convey a parcel of real					
38		property owned by the Department, located at 1303 Richmond Avenue, Staunton, Virginia,					
39		further identified as all the real property acquired by the Department by deed dated November					
40		13, 1964, and recorded in Deed Book 497, Page 531 in the land records of the Circuit Court of					
41		Augusta County, containing approximately 0.957 acre, more or less, in exchange for					
42		approximately 1.0 acre of real property owned by the Economic Development Authority of					
43		the City of Staunton ("EDA") located at the northeasterly corner of the intersection formed by					
44		National Avenue and Valley Center Drive, Staunton, Virginia, to be improved by the EDA as					
45		determined necessary by the Department to render the property suitable for use and ready for					
46		operation as the Department's Area 17 Bureau of Criminal Investigations Office. The					
47		approximately 1.0 acre of real property with improvements thereto received by the					
48		Department shall, as determined by the Department, be of comparable or greater value to the					
49		property conveyed by the Department in the exchange.					

ITEM C-35.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	2. The exchange and all documentation pursuant thereto shall be in a form approved by				
2	the Attorney General. The appropriate officials of the Commonwealth are hereby				
3	authorized to prepare, execute, and deliver such deed and other documents pursuant to				
4	appropriate law and as may be necessary to accomplish the exchange.				
5	3. Required improvements to the property to be obtained by the Department for a Bureau				
6	of Criminal Investigations Area Office shall be completed by the EDA prior to completion				
7	of the exchange authorized herein.				
8	C-35.10 New Construction: Construct Area 12 Office				
9	Building (18250).....			\$800,000	\$0
10	Fund Sources: General.....	\$800,000	\$0		
11	Total for Department of State Police.....			\$810,000	\$0
12	Fund Sources: General.....	\$800,000	\$0		
13	Special.....	\$10,000	\$0		
14	TOTAL FOR OFFICE OF PUBLIC SAFETY				
15	AND HOMELAND SECURITY.....			\$2,605,000	\$0
16	Fund Sources: General.....	\$800,000	\$0		
17	Special.....	\$40,000	\$0		
18	Dedicated Special Revenue.....	\$25,000	\$0		
19	Bond Proceeds.....	\$1,740,000	\$0		
20	OFFICE OF TRANSPORTATION				
21	§ 2-18. DEPARTMENT OF MOTOR VEHICLES (154)				
22	C-36. Maintenance Reserve (15021).....			\$3,726,000	\$0
23	Fund Sources: Commonwealth Transportation.....	\$3,726,000	\$0		
24	C-37. Acquisition: Acquire South Hill Customer Service				
25	Center (18232).....			\$8,700	\$0
26	Fund Sources: Commonwealth Transportation.....	\$8,700	\$0		
27	C-38. New Construction: Relocate Dumfries Motor				
28	Carrier Service Center (18233).....			\$5,041,000	\$0
29	Fund Sources: Commonwealth Transportation.....	\$5,041,000	\$0		
30	Total for Department of Motor Vehicles.....			\$8,775,700	\$0
31	Fund Sources: Commonwealth Transportation.....	\$8,775,700	\$0		
32	§ 2-19. DEPARTMENT OF TRANSPORTATION (501)				
33	C-39. Maintenance Reserve (15732).....			\$4,742,000	\$4,742,000
34	Fund Sources: Commonwealth Transportation.....	\$4,742,000	\$4,742,000		
35	C-40. Improvements: Acquire, Design, Construct and				
36	Renovate Facilities at the Central Office (18129)....			\$1,149,000	\$1,149,000
37	Fund Sources: Commonwealth Transportation.....	\$1,149,000	\$1,149,000		
38	C-41. Improvements: Acquire, Design, Construct and				
39	Renovate Agency Facilities (18130).....			\$34,100,000	\$34,780,000
40	Fund Sources: Commonwealth Transportation.....	\$34,100,000	\$34,780,000		
41	Total for Department of Transportation.....			\$39,991,000	\$40,671,000
42	Fund Sources: Commonwealth Transportation.....	\$39,991,000	\$40,671,000		

ITEM C-41.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	§ 2-20. VIRGINIA PORT AUTHORITY (407)			
2	C-42. Maintenance Reserve (13804).....		\$3,000,000	\$3,000,000
3	Fund Sources: Commonwealth Transportation.....	\$3,000,000	\$3,000,000	
4	C-43. Omitted.			
5	Total for Virginia Port Authority.....		\$3,000,000	\$3,000,000
6	Fund Sources: Commonwealth Transportation.....	\$3,000,000	\$3,000,000	
7	TOTAL FOR OFFICE OF TRANSPORTATION.....		\$51,766,700	\$43,671,000
8	Fund Sources: Commonwealth Transportation.....	\$51,766,700	\$43,671,000	
9	CENTRAL APPROPRIATIONS			
10	§ 2-21. CENTRAL CAPITAL OUTLAY (949)			
11	C-44. Central Maintenance Reserve (15776).....		\$94,400,000	\$99,900,000
12	Fund Sources: General.....	\$10,000,000	\$0	
13	Bond Proceeds.....	\$84,400,000	\$99,900,000	
14	A.1. A total of \$84,400,000 the first year and \$99,900,000 the second year is hereby			
15	authorized for issuance by the Virginia Public Building Authority pursuant to § 2.2-2263			
16	Code of Virginia, or the Virginia College Building Authority pursuant to § 23-30.24 et seq.,			
17	Code of Virginia, for capital costs of maintenance reserve projects.			
18	2. Out of this appropriation \$10,000,000 the first year from the general fund is designated for			
19	capital costs of maintenance reserve projects.			
20	B. The proceeds of such bonds previously authorized in paragraph A.1. and the general fund			
21	amounts provided from paragraph A.2. are hereby appropriated for the capital costs of the			
22	following maintenance reserve projects:			
23	Agency Name/Code	Project Code	FY 2017	FY 2018
24	Department of Military Affairs	10893	\$788,692	\$953,057
25	(123)			
26	Department of Emergency	15989	\$101,497	\$103,511
27	Management (127)			
28	The Science Museum of Virginia	13634	\$652,922	\$678,844
29	(146)			
30	Department of State Police (156)	10886	\$583,507	\$645,389
31	Department of General Services	14260	\$9,365,823	\$9,753,439
32	(194)			
33	Department of Conservation and	16646	\$2,528,082	\$2,658,290
34	Recreation (199)			
35	The Library of Virginia (202)	17423	\$174,363	\$183,117
36	Wilson Workforce and	10885	\$500,906	\$538,033
37	Rehabilitation Center (203)			
38	The College of William and Mary	12713	\$2,234,469	\$2,452,332
39	(204)			
40	University of Virginia (207)	12704	\$8,232,934	\$8,961,551
41	Virginia Polytechnic Institute and	12707	\$9,038,037	\$9,719,156
42	State University (208)			
43	Virginia Military Institute (211)	12732	\$1,269,545	\$1,337,439
44	Virginia State University (212)	12733	\$4,069,015	\$3,225,429
45	Norfolk State University (213)	12724	\$3,338,158	\$3,442,384
46	Longwood University (214)	12722	\$1,247,211	\$1,343,291

ITEM C-44.			Item Details(\$)		Appropriations(\$)	
			First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	University of Mary Washington	12723		\$1,161,043		\$1,231,951
2	(215)					
3	James Madison University (216)	12718		\$3,207,676		\$3,472,317
4	Radford University (217)	12731		\$1,433,590		\$1,541,335
5	Virginia School for the Deaf and	14082		\$411,322		\$452,130
6	Blind (218)					
7	Old Dominion University (221)	12710		\$2,232,655		\$2,443,093
8	Virginia Commonwealth	12708		\$3,897,561		\$4,380,564
9	University (236)					
10	Virginia Museum of Fine Arts	13633		\$760,838		\$820,690
11	(238)					
12	Frontier Culture Museum of	15045		\$527,685		\$536,110
13	Virginia (239)					
14	Richard Bland College (241)	12716		\$404,159		\$421,134
15	Christopher Newport University	12719		\$611,062		\$655,906
16	(242)					
17	University of Virginia's College	12706		\$476,176		\$516,913
18	at Wise (246)					
19	George Mason University (247)	12712		\$3,663,163		\$4,011,694
20	Virginia Community College	12611		\$7,092,905		\$7,983,097
21	System (260)					
22	Virginia Institute of Marine	12331		\$538,273		\$578,436
23	Science (268)					
24	Eastern Virginia Medical School	18190		\$318,929		\$318,929
25	(274)					
26	Department of Agriculture and	12253		\$1,127,322		\$409,323
27	Consumer Services (301)					
28	Marine Resources Commission	16498		\$100,627		\$101,472
29	(402)					
30	Department of Mines, Minerals,	13096		\$104,365		\$110,237
31	and Energy (409)					
32	Department of Forestry (411)	13986		\$391,932		\$459,067
33	Gunston Hall (417)	12382		\$370,186		\$173,320
34	Jamestown-Yorktown Foundation	13605		\$1,627,996		\$1,664,819
35	(425)					
36	Department for the Blind and	13942		\$369,151		\$381,910
37	Vision Impaired (702)					
38	Department of Behavioral Health	10880		\$5,039,419		\$5,503,387
39	and Developmental Services					
40	(720)					
41	Department of Juvenile Justice	15081		\$947,902		\$1,038,641
42	(777)					
43	Department of Forensic Science	16320		\$474,155		\$531,269
44	(778)					
45	Department of Corrections (799)	10887		\$10,538,371		\$11,613,681
46	Institute for Advanced Learning	18044		\$314,890		\$330,120
47	and Research (885)					
48	Department of Veterans Services	17073		\$425,906		\$459,559
49	(912)					
50	Innovation and Entrepreneurship	17943		\$111,550		\$127,090
51	Investment Authority (934)					
52	Roanoke Higher Education	17916		\$361,197		\$378,753
53	Center (935)					
54	Southern Virginia Higher	18131		\$303,571		\$303,571

ITEM C-44.		Item Details(\$)		Appropriations(\$)	
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Education Center (937)				
2	New College Institute (938)	18132	\$303,571		\$303,571
3	Virginia Museum of Natural	14439	\$314,527		\$329,269
4	History (942)				
5	Southwest Virginia Higher	16499	\$311,164		\$321,380
6	Education Center (948)				
7	Total		\$94,400,000		\$99,900,000
8	C. Expenditures for amounts appropriated in this Item are subject to conditions defined in §2-				
9	0 E of this act.				
10	D. 1. In order to reduce building operation costs and repay capital investments, agencies and				
11	institutions of higher education may give priority to maintenance reserve projects which result				
12	in guaranteed savings to the agency or institution pursuant to § 11-34.3, Code of Virginia.				
13	2. Agencies and institutions of higher education may use maintenance reserve funds to				
14	finance the following capital costs: to repair or replace damaged or inoperable equipment,				
15	components of plant, and utility systems; to correct deficiencies in property and plant required				
16	to conform with building and safety codes or those associated with hazardous condition				
17	corrections, including asbestos abatement; to correct deficiencies in fire protection, energy				
18	conservation and handicapped access; and to address such other physical plant deficiencies as				
19	the Director, Department of Planning and Budget may approve. Agencies and institutions of				
20	higher education may also use maintenance reserve funds to make other necessary				
21	improvements that do not meet the criteria for maintenance reserve funding with the prior				
22	approval of the Director, Department of Planning and Budget.				
23	E. 1. The Department of General Services is authorized to use these funds from its				
24	maintenance reserve allocation for necessary repairs and improvements in and around Capitol				
25	Square for items such as repair and conservation of the historic fence, repair and				
26	improvements to the grounds, upkeep and ongoing repairs to the exterior of the Capitol and				
27	Bell Tower, and conservation and maintenance of monuments and statues. The use of and				
28	allocation of these funds shall be as deemed appropriate by the Director, Department of				
29	General Services.				
30	2. Notwithstanding the provisions of § 2.2-1130, Code of Virginia, the Department of General				
31	Services shall resume custody, control and supervision of the Virginia War Memorial				
32	Carillon. Out of the amounts provided for the Department of General Services (Project Code				
33	14260), the Department shall provide for maintenance and repair of the Virginia War				
34	Memorial Carillon. In addition, notwithstanding the provisions of § 2.2-1130, Code of				
35	Virginia, any fund balances held by the Department of General Services and new revenues				
36	generated by the Department of General Services under the provisions of § 2.2-1130, Code of				
37	Virginia, shall be paid to the Department of General Services by the Comptroller and shall be				
38	retained by the Department of General Services for the upkeep, maintenance, and				
39	improvement of the Virginia War Memorial Carillon for fiscal years 2017 and 2018. No later				
40	than August 31, 2017, the Department will prepare an annual maintenance and operation				
41	budget, to include needed resources, to maintain and operate the Carillon, report its findings				
42	to the Chairmen of the House Appropriations and Senate Finance Committees no later than				
43	October 1, 2017, and include its budget and resource needs in a budget request to be				
44	considered for funding during the 2018 Session of the General Assembly. No expenses from				
45	this item shall be made until the conditions of this paragraph are met.				
46	F.1. The Jamestown-Yorktown Foundation may use an amount not to exceed 20 percent of its				
47	annual maintenance reserve allocation from this item for the conservation of art and artifacts.				
48	2. The Virginia Museum of Fine Arts may use an amount not to exceed 20 percent of its				
49	annual maintenance reserve allocation from this item for the conservation of art works owned				
50	by the Museum.				
51	G. The Department of Corrections may use a portion of its annual maintenance reserve				
52	allocation to make modifications to correctional facilities needed to enable the agency to meet				
53	the requirements of the federal Prison Rape Elimination Act.				
54	H. The Frontier Culture Museum may use its maintenance reserve allocation to pave the loop				

ITEM C-44.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	roads, paths, and parking lots, repair and replace restroom facilities, improve public			
2	entrance accessibility, and improve the grounds at the museum.			
3	I. 1. Any balances remaining from the maintenance reserve allocation identified in this			
4	item for the Jamestown-Yorktown Foundation shall not revert to the general fund at the			
5	end of the fiscal year, but shall be brought forward and made available to the Jamestown-			
6	Yorktown Foundation for the purposes of the maintenance reserve program in the			
7	subsequent fiscal year.			
8	2. Any balances remaining from the maintenance reserve allocation identified in this item			
9	for the Virginia Museum of Fine Arts shall not revert to the general fund at the end of the			
10	fiscal year, but shall be brought forward and made available to the Virginia Museum of			
11	Fine Arts for the purposes of the maintenance reserve program in the subsequent fiscal			
12	year.			
13	J. The Jamestown-Yorktown Foundation may utilize its annual maintenance reserve			
14	allocation to restore, repair or renew exhibits.			
15	K. The Department of Corrections may use up to \$1,500,000 of its annual maintenance			
16	reserve allocation to retrofit the correctional facility in Culpeper County that had been			
17	used in the past by the Department of Juvenile Justice to house juvenile defenders, but			
18	will, effective January 1, 2016, be used to house adult offenders.			
19	L. Out of the amounts provided for Virginia State University (Project Code 12733),			
20	\$950,000 the first year is designated to replace heating, ventilation, air-conditioning and			
21	controls in the M.T. Carter Building.			
22	M. Out of the amounts provided for the Department of Agriculture and Consumer			
23	Services (Project Code 12253), \$750,000 the first year is designated to install generators			
24	in regional laboratories.			
25	N. Out of the amounts provided for Gunston Hall (Project Code 12382), \$200,000 the first			
26	year is designated for new water lines.			
27	C-45.	Omitted.		
28	C-46.	Omitted.		
29	C-47.	Omitted.		
30	C-48.	Omitted.		
31	C-49.	Omitted.		
32	C-50.	The provisions of Item C-46.10, Chapter 665, 2015 Acts of Assembly, as it relates to the		
33		Advanced Manufacturing Apprentice Academy Center and Regional Centers of		
34		Excellence are hereby extended without change for the 2016-2018 Biennium.		
35	C-51.	The authorization for the Virginia Public Building Authority to issue bonds for the		
36		projects listed below is reduced by the amounts shown. The Director, Department of		
37		Planning and Budget, shall reduce the appropriations for the projects accordingly.		
38	Agency Code	Agency Name	Project Code	Amount
39	799	Department of Corrections	15167	\$121,248
40	799	Department of Corrections	16105	\$849,365
41	799	Department of Corrections	16424	\$18,733
42	799	Department of Corrections	16433	\$61,199
43	799	Department of Corrections	16991	\$1,516
44	799	Department of Corrections	16993	\$115,788
45	799	Department of Corrections	17139	\$134,875

ITEM C-51.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	799	Department of Corrections	17607	\$43,424
2	799	Department of Corrections	17610	\$186,930
3	799	Department of Corrections	17615	\$157,649
4	799	Department of Corrections	17620	\$49,723
5	777	Department of Juvenile Justice	16723	\$11,299,338
6	777	Department of Juvenile Justice	16979	\$980,214
7	777	Department of Juvenile Justice	17254	\$997,716
8	777	Department of Juvenile Justice	17257	\$700,000
9	777	Department of Juvenile Justice	17602	\$2,200,000
10	777	Department of Juvenile Justice	17605	\$394,315
11	C-52.	A. George Mason University is hereby granted approval to enter into a capital lease for		
12		Potomac Heights Housing, a GMU foundation-owned student apartment building on the		
13		Fairfax campus.		
14		B. The Department of General Services is authorized to enter into capital leases as follows:		
15		1. On behalf of the Department of Social Services, to address lease space needs for the Child		
16		Support Enforcement District Office, the Regional Administrative Office and the Regional		
17		Training Offices in Abingdon.		
18		2. On behalf of the Department of Social Services, to address lease space needs for the Child		
19		Support Enforcement District Office and the Child Support Enforcement Regional Offices in		
20		Roanoke and Lynchburg.		
21		3. On behalf of the Department of Motor Vehicles, to address lease space needs for a		
22		customer service center to replace or renew the lease for the existing facility in Smithfield.		
23		4. On behalf of the Virginia Marine Resources Commission, to address lease space needs for a		
24		headquarter facility to replace or renew the lease for the existing facilities in Newport News.		
25		5. On behalf of the Department of Corrections, to address lease space needs for a probation		
26		and parole office to replace or renew the lease for the existing facilities in Petersburg.		
27	C-52.10	Improvements: Research Labs and Equipment		
28		(18251).....	\$57,500,000	\$0
29		Fund Sources: Bond Proceeds.....	\$57,500,000	\$0
30		A. Contingent on the passage of House Bill 1343 of the 2016 General Assembly, the Virginia		
31		College Building Authority is authorized to issue, pursuant to § 23-304 et seq., Code of		
32		Virginia, bonds in the amount of \$57,500,000 the first year, plus amounts to fund related		
33		issuance costs and other financing expenses for lab renovations and enhancements and / or		
34		research equipment related to higher education research.		
35		B. Out of the amounts appropriated in this item, the project at the University of Virginia to		
36		Renovate Space for the Center for Human Therapeutics shall be funded.		
37		Total for Central Capital Outlay.....	\$151,900,000	\$99,900,000
38		Fund Sources: General.....	\$10,000,000	\$0
39		Bond Proceeds.....	\$141,900,000	\$99,900,000
40		§ 2-22. 9(C) REVENUE BONDS (950)		
41	C-53.	A.1. This Item authorizes the capital projects listed below to be financed pursuant to Article		
42		X, Section 9(c), Constitution of Virginia.		
43		2. The appropriations for said capital projects are contained in the appropriation Items listed		
44		below and are subject to the conditions in § 2-0 F of this act.		
45		3. The total amount listed in this Item includes \$40,987,000 in bond proceeds.		

ITEM C-54.			Item Details(\$)		Appropriations(\$)	
			First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
1	Construct School of Allied	C-18		18206	\$10,800,000	
2	Health Professions Building					
3	Construct School of	C-19		18243	\$41,341,000	
4	Engineering Research					
5	Expansion					
6	George Mason University					
7	(247)					
8	Construct/Renovate Robinson	C-7		18207	\$2,582,000	
9	Hall, New Academic and					
10	Research					
11	Facility and Harris Theater					
12	Construct Utilities Distribution	C-8		18208	\$25,228,000	
13	Infrastructure					
14	Virginia Community College					
15	System (260)					
16	Construct Parking Garage,	C-20		18223	\$14,307,000	
17	Virginia Western					
18	Total for Nongeneral Fund				\$157,709,000	
19	Obligation Bonds 9(d)					
20	Total for 9(D) Revenue Bonds.....				\$0	\$0
21	TOTAL FOR CENTRAL APPROPRIATIONS.....				\$151,900,000	\$99,900,000
22	Fund Sources: General.....		\$10,000,000	\$0		
23	Bond Proceeds.....		\$141,900,000	\$99,900,000		
24	TOTAL FOR PART 2: CAPITAL PROJECT					
25	EXPENSES.....				\$506,530,700	\$151,146,000
26	Fund Sources: General.....		\$10,800,000	\$0		
27	Special.....		\$1,223,000	\$175,000		
28	Higher Education Operating.....		\$92,480,000	\$0		
29	Commonwealth Transportation.....		\$51,766,700	\$43,671,000		
30	Dedicated Special Revenue.....		\$2,925,000	\$3,150,000		
31	Federal Trust.....		\$5,000,000	\$4,250,000		
32	Bond Proceeds.....		\$342,336,000	\$99,900,000		

PART 3: MISCELLANEOUS

§ 3-1.01 INTERFUND TRANSFERS

A.1. In order to reimburse the general fund of the state treasury for expenses herein authorized to be paid therefrom on account of the activities listed below, the State Comptroller shall transfer the sums stated below to the general fund from the nongeneral funds specified, except as noted, on January 1 of each year of the current biennium. Transfers from the Alcoholic Beverage Control Enterprise Fund to the general fund shall be made four times a year, and such transfers shall be made within fifty (50) days of the close of the quarter. The payment for the fourth quarter of each fiscal year shall be made in the month of June.

	FY 2017	FY 2018
1. Alcoholic Beverage Control Enterprise Fund (§ 4.1-116, Code of Virginia)		
a) For expenses incurred for care, treatment, study and rehabilitation of alcoholics by the Department of Behavioral Health and Developmental Services and other state agencies (from Alcoholic Beverage Control gross profits)	\$65,375,769	\$65,375,769
b) For expenses incurred for care, treatment, study and rehabilitation of alcoholics by the Department of Behavioral Health and Developmental Services and other state agencies (from gross wine liter tax collections as specified in § 4.1-234, Code of Virginia)	\$9,141,363	\$9,141,363
2. Forest Products Tax Fund (§ 58.1-1609, Code of Virginia)	\$20,971	\$20,971
For collection by Department of Taxation		
3. Peanut Fund (§3.2-1906, Code of Virginia)	\$2,539	\$2,539
4. For collection by Department of Taxation		
a) Aircraft Sales & Use Tax (§ 58.1-1509, Code of Virginia)	\$43,980	\$43,980
b) Soft Drink Excise Tax	\$1,875	\$1,875
c) Virginia Litter Tax	\$8,151	\$8,151
5. Proceeds of the Tax on Motor Vehicle Fuels		
For inspection of gasoline, diesel fuel and motor oils	\$97,586	\$97,586
6. Virginia Retirement System (Trust and Agency)		
For postage by the Department of the Treasury	\$34,500	\$34,500
7. Department of Alcoholic Beverage Control (Enterprise)		
For services by the:		
a) Auditor of Public Accounts	\$75,521	\$75,521
b) Department of Accounts	\$64,607	\$64,607
c) Department of the Treasury	\$47,628	\$47,628
TOTAL		
	\$74,914,490	\$74,914,490

2.a. Transfers of net profits from the Alcoholic Beverage Control Enterprise Fund to the general fund shall be made four times a year, and such transfers shall be made within fifty (50) days of the close of each quarter. The transfer of fourth quarter profits shall be estimated and made in the month of June. In the event actual net profits are less than the estimate transferred in June, the difference shall be deducted from the net profits of the next quarter and the resulting sum transferred to the general fund. Distributions to localities shall be made within fifty (50) days of the close of each quarter. Net profits are estimated at \$84,328,070 the first year and \$89,828,070 the second year.

b. Pursuant to § 4.1-116 B, Code of Virginia, the Department of Alcoholic Beverage Control shall notify the State Comptroller of the amount to be deducted quarterly from the net profits for transfer to the reserve fund established by the cited section.

B.1. If any transfer to the general fund required by any subsections of §§ 3-1.01 through 3-6.02 is subsequently determined to be in violation of any federal statute or regulation, or Virginia constitutional requirement, the State Comptroller is hereby directed to reverse such transfer and to return such funds to the affected nongeneral fund account.

1 2. There is hereby appropriated from the applicable funds such amounts as are required to be refunded to the federal government for
 2 mutually agreeable resolution of internal service fund over-recoveries as identified by the U. S. Department of Health and Human
 3 Services' review of the annual Statewide Indirect Cost Allocation Plans.

4 C. In order to fund such projects for improvement of the Chesapeake Bay and its tributaries as provided in § 58.1-2289 D, Code of
 5 Virginia, there is hereby transferred to the general fund of the state treasury the amounts listed below. The Department of Motor
 6 Vehicles shall be responsible for effecting the provisions of this paragraph. The amounts listed below shall be transferred on June 30
 7 of each fiscal year.

8 154 Department of Motor Vehicles \$7,416,469 \$7,416,469

9 D. The provisions of Chapter 6 of Title 58.1, Code of Virginia notwithstanding, the State Comptroller shall transfer to the general
 10 fund from the special fund titled "Collections of Local Sales Taxes" a proportionate share of the costs attributable to increased local
 11 sales and use tax compliance efforts, the Property Tax Unit, and State Land Evaluation Advisory Committee (SLEAC) services by
 12 the Department of Taxation estimated at \$5,511,428 the first year and \$5,511,428 the second year.

13 E. The State Comptroller shall transfer to the general fund from the Transportation Trust Fund a proportionate share of the costs
 14 attributable to increased sales and use tax compliance efforts and revenue forecasting for the Transportation Trust Fund by the
 15 Department of Taxation estimated at \$2,783,614 the first year and \$2,783,614 the second year.

16 F. On or before June 30 of each year, the State Comptroller shall transfer \$12,629,154 the first year and \$12,629,154 the second year
 17 to the general fund the following amounts from the agencies and fund sources listed below, for expenses incurred by central service
 18 agencies:

19	Agency Name	Fund Group	FY 2017	FY 2018
20	Compensation Board (157)	0900	\$61,074	\$61,074
21	Department of Elections (132)	0200	\$957	\$957
22	Department of Agriculture & Consumer	0200	\$17,482	\$17,482
23	Services (301)			
24	Department of Agriculture & Consumer	0900	\$35,474	\$35,474
25	Services (301)			
26	Department of Forestry (411)	0200	\$42,081	\$42,081
27	Department of Forestry (411)	900	\$334	\$334
28	Department of Housing and Community	0900	\$269	\$269
29	Develop. (165)			
30	Board of Accountancy (226)	0900	\$10,155	\$10,155
31	Board of Bar Examiners (233)	0200	\$7,587	\$7,587
32	Department of Labor and Industry (181)	0200	\$10,226	\$10,226
33	Department of Professional &	0200	\$7,650	\$7,650
34	Occupational Regulations (222)			
35	Department of Professional &	0900	\$3,248	\$3,248
36	Occupational Regulations (222)			
37	Southwest Virginia Higher Ed. Center	0200	\$22,282	\$22,282
38	(948)			
39	Virginia Museum of Fine Arts (238)	0200	\$25,161	\$25,161
40	Virginia Museum of Fine Arts (238)	0500	\$19,314	\$19,314
41	Department of Health (601)	0900	\$220,055	\$220,055
42	Health Insurance Administration (149)	0500	\$425,602	\$425,602
43	Tobacco Indemnification & Revit.	0900	\$18,714	\$18,714
44	Commission (851)			
45	Virginia for Health Youth Foundation	0900	\$19,464	\$19,464
46	(852)			

1	Department for the Deaf and Hard-Of-	0200	\$26,440	\$26,440
2	Hearing (751)			
3	Department of Behavioral Health and	0200	\$20,612	\$20,612
4	Developmental Services (720)			
5	Department of Health Professions	0900	\$33,161	\$33,161
6	(223)			
7	Department for Aging and	0200	\$61,116	\$61,116
8	Rehabilitative Services (262)			
9	Department for Aging and	0900	\$373	\$373
10	Rehabilitative Services (262)			
11	Virginia College Savings Plan (174)	0500	\$645,854	\$645,854
12	Supreme Court (111)	0900	\$273,576	\$273,576
13	Virginia State Bar (117)	0900	\$73,122	\$73,122
14	Department of Conservation and	0200	\$182,537	\$182,537
15	Recreation (199)			
16	Department of Conservation and	0900	\$55,954	\$55,954
17	Recreation (199)			
18	Department of Game and Inland	0900	\$750,436	\$750,436
19	Fisheries (403)			
20	Marine Resources Commission (402)	0200	\$20,208	\$20,208
21	Marine Resources Commission (402)	0900	\$10,075	\$10,075
22	Virginia Museum of Natural History	0200	\$3,930	\$3,930
23	(942)			
24	Alcoholic Beverage Control (999)	0500	\$150	\$150
25	Department of Criminal Justice	0200	\$56,643	\$56,643
26	Services (140)			
27	Department of Criminal Justice	0900	\$71,485	\$71,485
28	Services (140)			
29	Department of Fire Programs (960)	0200	\$14,376	\$14,376
30	Department of State Police (156)	0200	\$103,044	\$103,044
31	Department of Military Affairs (123)	0900	\$8,722	\$8,722
32	State Corporation Commission (171)	0900	\$7,120	\$7,120
33	Innovation & Entrepreneurship	0900	\$1,340	\$1,340
34	Investment Authority (934)			
35	Department of Aviation (841)	0400	\$79,004	\$79,004
36	Department of Rail and Public	0400	\$675,667	\$675,667
37	Transportation (505)			
38	Department of Motor Vehicles (154)	0400	\$3,728,268	\$3,728,268
39	Department of Transportation (501)	0400	\$4,566,723	\$4,566,723
40	Motor Vehicle Dealer Board (506)	0200	\$21,061	\$21,061
41	Virginia Port Authority (407)	0200	\$143,610	\$143,610

1	Virginia Port Authority (407)	0400	\$47,418	\$47,418
2			\$12,629,154	\$12,629,154

3 G.1. The State Comptroller shall transfer to the Lottery Proceeds Fund established pursuant to § 58.1-4022.1, Code of Virginia, an
 4 amount estimated at \$561,527,170 the first year and \$541,231,250 the second year, from the Virginia Lottery Fund. The transfer
 5 each year shall be made in two parts: (1) on or before January 1 of each year, the State Comptroller shall transfer the balance of the
 6 Virginia Lottery Fund for the first five months of the fiscal year and (2) thereafter, the transfer will be made on a monthly basis.
 7 Prior to June 20 of each year, the Virginia Lottery Director shall estimate the amount of profits in the Virginia Lottery Fund for the
 8 month of June and shall notify the State Comptroller so that the estimated profits can be transferred to the Lottery Proceeds Fund
 9 prior to June 22.

10 2. No later than 10 days after receipt of the annual audit report required by § 58.1-4022.1, Code of Virginia, the State Comptroller
 11 shall transfer to the Lottery Proceeds Fund the remaining audited balances of the Virginia Lottery Fund for the prior fiscal year. If
 12 such annual audit discloses that the actual revenue is less than the estimate on which the June transfer was based, the State
 13 Comptroller shall adjust the next monthly transfer from the Virginia Lottery Fund to account for the difference between the actual
 14 revenue and the estimate transferred to the Lottery Proceeds Fund. The State Comptroller shall take all actions necessary to effect
 15 the transfers required by this paragraph, notwithstanding the provisions of § 58.1-4022, Code of Virginia. In preparing the
 16 Comprehensive Annual Financial Report, the State Comptroller shall report the Lottery Proceeds Fund as specified in § 58.1-4022.1,
 17 Code of Virginia.

18 H.1. The State Treasurer is authorized to charge up to 20 basis points for each nongeneral fund account which he manages and
 19 which receives investment income. The assessed fees, which are estimated to generate \$3,000,000 the first year and \$3,000,000 the
 20 second year, will be based on a sliding fee structure as determined by the State Treasurer. The amounts shall be paid into the general
 21 fund of the state treasury.

22 2.a. The State Treasurer is authorized to charge institutions of higher education participating in the pooled bond program of the
 23 Virginia College Building Authority an administrative fee of up to 10 basis points of the amount financed for each project in
 24 addition to a share of direct costs of issuance as determined by the State Treasurer. Such amounts collected from the public
 25 institutions of higher education, which are estimated to generate \$100,000 the first year and \$100,000 the second year, shall be paid
 26 into the general fund of the state treasury.

27 3. The State Treasurer is authorized to charge agencies, institutions and all other entities that utilize alternative financing structures
 28 and require Treasury Board approval, including capital lease arrangements, up to 10 basis points of the amount financed in addition
 29 to a share of direct costs of issuance as determined by the State Treasurer. Such amounts collected shall be paid into the general fund
 30 of the state treasury.

31 4. The State Treasurer is authorized to charge projects financed under Article X, Section 9(c) of the Constitution of Virginia, an
 32 administrative fee of up to 10 basis points of the amount financed for each project in addition to a share of direct costs of issuance as
 33 determined by the State Treasurer. Such amounts collected are estimated to generate \$50,000 the first year and \$50,000 the second
 34 year, and shall be paid into the general fund of the state treasury.

35 I. The State Comptroller shall transfer to the general fund of the state treasury 50 percent of the annual reimbursement received from
 36 the Manville Property Damage Settlement Trust for the cost of asbestos abatement at state-owned facilities. The balance of the
 37 reimbursement shall be transferred to the state agencies that incurred the expense of the asbestos abatement.

38 J. The State Comptroller shall transfer to the general fund from the Revenue Stabilization Fund in the state treasury any amounts in
 39 excess of the limitation specified in § 2.2-1829, Code of Virginia.

40 K.1. Not later than 30 days after the close of each quarter during the biennium, the State Comptroller shall transfer, notwithstanding
 41 the allotment specified in § 58.1-1410, Code of Virginia, funds collected pursuant to § 58.1-1402, Code of Virginia, from the general
 42 fund to the Game Protection Fund. This transfer shall not exceed \$4,700,000 the first year and \$4,700,000 the second year.

43 2. Notwithstanding the provisions of subparagraph K.1. above, the Governor may, at his discretion, direct the State Comptroller to
 44 transfer to the Game Protection Fund, any funds collected pursuant to § 58.1-1402, Code of Virginia, that are in excess of the official
 45 revenue forecast for such collections.

46 L.1. On or before June 30 each year, the State Comptroller shall transfer from the general fund to the Family Access to Medical
 47 Insurance Security Plan Trust Fund the amount required by § 32.1-352, Code of Virginia. This transfer shall not exceed \$14,065,627
 48 the first year and \$14,065,627 the second year. The State Comptroller shall transfer 90 percent of the yearly estimated amounts to
 49 the Trust Fund on July 15 of each year.

50 2. Notwithstanding any other provision of law, interest earnings shall not be allocated to the Family Access to Medical Insurance
 51 Security Plan Trust Fund (agency code 602, fund detail 0903) in either the first year or the second year of the biennium.

52 M. Not later than thirty days after the close of each quarter during the biennium, the State Comptroller shall transfer to the Game

- 1 Protection Fund the general fund revenues collected pursuant to § 58.1-638 E, Code of Virginia. Notwithstanding § 58.1-638 E,
2 this transfer shall not exceed \$13,000,000 the first year and \$13,000,000 the second year.
- 3 N.1. On or before June 30 each year, the State Comptroller shall transfer from the Tobacco Indemnification and Community
4 Revitalization Fund to the general fund an amount estimated at \$244,268 the first year and \$244,268 the second year. This
5 amount represents the Tobacco Indemnification and Community Revitalization Commission's 50 percent proportional share of
6 the Office of the Attorney General's expenses related to the enforcement of the 1998 Tobacco Master Settlement Agreement
7 and § 3.2-4201, Code of Virginia.
- 8 2. On or before June 30 each year, the State Comptroller shall transfer from the Tobacco Settlement Fund to the general fund an
9 amount estimated at \$48,854 the first year and \$48,854 the second year. This amount represents the Tobacco Settlement
10 Foundation's ten percent proportional share of the Office of the Attorney General's expenses related to the enforcement of the
11 1998 Tobacco Master Settlement Agreement and § 3.2-4201, Code of Virginia.
- 12 O. On or before June 30 each year, the State Comptroller shall transfer to the general fund \$5,089,914 the first year and
13 \$5,089,914 the second year from the Court Debt Collection Program Fund at the Department of Taxation.
- 14 P. On or before June 30 each year, the State Comptroller shall transfer to the general fund \$7,400,000 the first year and
15 \$7,400,000 the second year from the Department of Motor Vehicles' Uninsured Motorists Fund. These amounts shall be from
16 the share that would otherwise have been transferred to the State Corporation Commission.
- 17 Q. On or before June 30 each year, the State Comptroller shall transfer an amount estimated at \$6,500,000 the first year and an
18 amount estimated at \$6,500,000 the second year to the general fund from the Intensified Drug Enforcement Jurisdictions Fund
19 at the Department of Criminal Justice Services.
- 20 R. On or before June 30 each year, the State Comptroller shall transfer to the general fund \$2,464,585 the first year and
21 \$2,464,585 the second year from operating efficiencies to be implemented by the Department of Alcoholic Beverage Control.
- 22 S. The State Comptroller shall transfer quarterly, one-half of the revenue received pursuant to § 18.2-270.01, of the Code of
23 Virginia, and consistent with the provisions of § 3-6.03 of this act, to the general fund in an amount not to exceed \$6,055,000
24 the first year, and \$6,055,000 the second year from the Trauma Center Fund contained in the Department of Health's Financial
25 Assistance for Non Profit Emergency Medical Services Organizations and Localities (40203).
- 26 T. On or before June 30 each year, the State Comptroller shall transfer \$600,000 the first year and \$600,000 the second year to
27 the general fund from the Land Preservation Fund (Fund 0216) at the Department of Taxation.
- 28 U. Unless prohibited by federal law or regulation or by the Constitution of Virginia and notwithstanding any contrary provision
29 of state law, on June 30 of each fiscal year, the State Comptroller shall transfer to the general fund of the state treasury the cash
30 balance from any nongeneral fund account that has a cash balance of less than \$100. This provision shall not apply to
31 institutions of higher education, bond proceeds, or trust accounts. The State Comptroller shall consult with the Director of the
32 Department of Planning and Budget in implementing this provision and, for just cause, shall have discretion to exclude certain
33 balances from this transfer or to restore certain balances that have been transferred.
- 34 V.1. The Brunswick Correctional Center operated by the Department of Corrections shall be sold. The Commonwealth may
35 enter into negotiations with (1) the Virginia Tobacco Indemnification and Community Revitalization Commission, (2) regional
36 local governments, and (3) regional industrial development authorities for the purchase of this property as an economic
37 development site.
- 38 2. Notwithstanding the provisions of § 2.2.-1156, Code of Virginia or any other provisions of law, the proceeds of the sale of the
39 Brunswick Correctional Center shall be paid into the general fund.
- 40 W. On or before June 30 each year the State Comptroller shall transfer all amounts collected for the fund created pursuant to §
41 17.1-275.12 of the Code of Virginia, to Items 346, 398, and 423 of this act, for the purposes enumerated in Section 17.1-
42 275.12.
- 43 X. On or before June 30 each year, the State Comptroller shall transfer \$7,518,587 the first year and \$7,518,587 the second year
44 to the general fund from the \$2.00 increase in the annual vehicle registration fee from the special emergency medical services
45 fund contained in the Department of Health's Emergency Medical Services Program (40200).
- 46 Y. The provisions of Chapter 6.2, Title 58.1, Code of Virginia, notwithstanding, on or before June 30 each year the State
47 Comptroller shall transfer to the general fund from the proceeds of the Virginia Communications Sales and Use Tax (fund
48 0926), the Department of Taxation's indirect costs of administering this tax estimated at \$134,894 the first year and \$134,894
the second year.
- 49 Z. Any amount designated by the State Comptroller from the June 30, 2016, or June 30, 2017, general fund balance for
50 transportation pursuant to § 2.2-1514B., Code of Virginia, is hereby appropriated.

1 AA. The Department of General Services, with the cooperation and support of the Department of Behavioral Health and
 2 Developmental Services, is authorized to sell to Virginia Electric and Power Company, a Virginia corporation d/b/a Dominion
 3 Virginia Power, for such consideration as the Governor may approve, a parcel of land containing approximately 15 acres along the
 4 northern property line of Southside Virginia Training Center. After deduction of the expenses incurred by the Department of General
 5 Services in the sale of the property, the proceeds of the sale shall be deposited to the Behavioral Health and Developmental Services
 6 Trust Fund established pursuant to § 37.2-318, Code of Virginia. Any conveyance shall be approved by the Governor or his designee
 7 in the manner set forth in § 2.2-1150, Code of Virginia.

8 BB. On or before June 30, of each fiscal year, the State Comptroller shall transfer to the State Health Insurance Fund (Fund 0620)
 9 the balance from the Special Fund (Fund 0200) at the Department of Human Resource Management. The balance in the Department
 10 of Human Resource's Special Fund represents a portion of the payments deposited into the State Health Insurance Fund used to pay
 11 the state health insurance program's administrative expenses.

12 CC. Notwithstanding the provisions of § 2.2-1156, Code of Virginia, the proceeds from the sale of the following properties currently
 13 owned by the Department of Corrections shall be deposited into the general fund no later than June 30, 2018: Pulaski Correctional
 14 Center and White Post Detention and Diversion Center.

15 DD. The State Comptroller shall deposit an additional \$280,000 to the general fund on or before June 30, 2017, and an additional
 16 \$600,000 to the general fund on or before June 30, 2018, from the fees generated by the Firearms Transaction and Concealed
 17 Weapons Permit Programs at the Department of State Police.

18 EE. On or before June 30, 2017 and June 30, 2018 the State Comptroller shall transfer to the general fund \$764,459 the first year and
 19 \$797,698 the second year from nongeneral fund balances within the Department of Motor Vehicles representing the savings that will
 20 be realized by the Department of Motor Vehicles as a result of the reduction in retirement contributions rates due to the expedited
 21 repayment of the deferred contributions which occurred during the 2010-12 biennium.

22 § 3-1.02 INTERAGENCY TRANSFERS

23 The Virginia Department of Transportation shall transfer, from motor fuel tax revenues, \$388,254 the first year and \$388,254 the
 24 second year to the Department of General Services for motor fuels testing.

25 § 3-1.03 SHORT-TERM ADVANCE TO THE GENERAL FUND FROM NONGENERAL FUNDS

26 A. To meet the occasional short-term cash needs of the general fund during the course of the year when cumulative year-to-date
 27 disbursements exceed temporarily cumulative year-to-date revenue collections, the State Comptroller is authorized to draw cash
 28 temporarily from nongeneral fund cash balances deemed to be available, although special dedicated funds related to commodity
 29 boards are exempt from this provision. Such cash drawdowns shall be limited to the amounts immediately required by the general
 30 fund to meet disbursements made in pursuance of an authorized appropriation. However, the amount of the cash drawdown from any
 31 particular nongeneral fund shall be limited to the excess of the cash balance of such fund over the amount otherwise necessary to
 32 meet the short-term disbursement requirements of that nongeneral fund. The State Comptroller will ensure that those funds will be
 33 replenished in the normal course of business.

34 B. In the event that nongeneral funds are not sufficient to compensate for the operating cash needs of the general fund, the State
 35 Treasurer is authorized to borrow, temporarily, required funds from cash balances within the Transportation Trust Fund, where such
 36 trust fund balances, based upon assessments provided by the Commonwealth Transportation Commissioner, are not otherwise
 37 needed to meet the short-term disbursement needs of the Transportation Trust Fund, including any debt service and debt coverage
 38 needs, over the life of the borrowing. In addition, the State Treasurer shall ensure that such borrowings are consistent with the terms
 39 and conditions of all bond documents, if any, that are relevant to the Transportation Trust Fund.

40 C. The Secretary of Finance, the State Treasurer and the Commonwealth Transportation Commissioner shall jointly agree on the
 41 amounts of such interfund borrowings. Such borrowed amounts shall be repaid to the Transportation Trust Fund at the earliest
 42 practical time when they are no longer needed to meet short-term cash needs of the general fund, provided, however, that such
 43 borrowed amounts shall be repaid within the biennium in which they are borrowed. Interest shall accrue daily at the rate per annum
 44 equal to the then current one-year United States Treasury Obligation Note rate.

45 D. Any temporary loan shall be evidenced by a loan certificate duly executed by the State Treasurer and the Commonwealth
 46 Transportation Commissioner specifying the maturity date of such loan and the annual rate of interest. Prepayment of temporary
 47 loans shall be without penalty and with interest calculated to such prepayment date. The State Treasurer is authorized to make, at
 48 least monthly, interest payments to the Transportation Trust Fund.

49 § 3-2.00 WORKING CAPITAL FUNDS AND LINES OF CREDIT

50 § 3-2.01 ADVANCES TO WORKING CAPITAL FUNDS

51 The State Comptroller shall make available to the Virginia Racing Commission, on July 1 of each year, the amount of \$125,000
 52 from the general fund as a temporary cash flow advance, to be repaid by December 30 of each year.

1 § 3-2.02 CHARGES AGAINST WORKING CAPITAL FUNDS

2 The State Comptroller may periodically charge the appropriation of any state agency for the expenses incurred for services
 3 received from any program financed and accounted for by working capital funds. Such charge may be made upon receipt of
 4 such documentation as in the opinion of the State Comptroller provides satisfactory evidence of a claim, charge or demand
 5 against the appropriations made to any agency. The amounts so charged shall be recorded to the credit of the appropriate
 6 working capital fund accounts. In the event any portion of the charge so made shall be disputed, the amount in dispute may be
 7 restored to the agency appropriation by direction of the Governor.

8 § 3-2.03 LINES OF CREDIT

9 a. The State Comptroller shall provide lines of credit to the following agencies, not to exceed the amounts shown:

10	Administration of Health Insurance	\$150,000,000
11	Department of Accounts, for the Payroll Service Bureau	\$400,000
12	Department of Accounts, Transfer Payments	\$5,250,000
13	Department of Alcoholic Beverage Control	\$60,000,000
14	Department of Corrections, for Virginia Correctional Enterprises	\$1,000,000
15	Department of Corrections, for Educational Grant Processing	300,000
16	Department of Emergency Management	\$150,000
17	Department of Environmental Quality	\$5,000,000
18	Department of Human Resource Management, for the Workers' Compensation Self 19 Insurance Trust Fund	\$10,000,000
20	Department of Behavioral Health and Developmental Services	\$30,000,000
21	Department of Motor Vehicles	\$5,000,000
22	Department of the Treasury, for the Unclaimed Property Trust Fund	\$5,000,000
23	Department of the Treasury, for the State Insurance Reserve Trust Fund	\$25,000,000
24	Virginia Lottery	\$40,000,000
25	Virginia Information Technologies Agency	\$60,000,000
26	Virginia Tobacco Settlement Foundation	\$3,000,000
27	Department of Historic Resources	\$600,000
28	Department of Fire Programs	\$30,000,000
29	Compensation Board	\$8,000,000
30	Department of Conservation and Recreation	\$4,000,000
31	Department of Military Affairs, for State Active Duty	\$5,000,000
32	Department of Military Affairs, for Federal Cooperative Agreements	\$21,000,000
33	Innovation and Entrepreneurship Authority	\$2,500,000

34 b. The State Comptroller shall execute an agreement with each agency documenting the procedures for the line of credit,
 35 including, but not limited to, applicable interest and the method for the drawdown of funds. The provisions of § 4-3.02 b of this
 36 act shall not apply to these lines of credit.

37 c. The State Comptroller, in conjunction with the Departments of General Services and Planning and Budget, shall establish
 38 guidelines for agencies and institutions to utilize a line of credit to support fixed and one-time costs associated with
 39 implementation of office space consolidation, relocation and/or office space co-location strategies, where such line of credit
 40 shall be repaid by the agency or institution based on the cost savings and efficiencies realized by the agency or institution
 41 resulting from the consolidation and/or relocation. In such cases the terms of office space consolidation or co-location strategies
 42 shall be approved by the Secretary of Administration, in consultation with the Secretary of Finance, as demonstrating cost
 43 benefit to the Commonwealth. In no case shall the advances to an agency or institution exceed \$1,000,000 nor the repayment
 44 begin more than one year following the implementation or extend beyond a repayment period of seven years.

45 d. The State Comptroller is hereby authorized to provide lines of credit of up to \$2,500,000 to the Department of Motor
 46 Vehicles and up to \$2,500,000 to the Department of State Police to be repaid from revenues provided under the federal
 47 government's establishment of Uniform Carrier Registration.

48 e. The Virginia Lottery is hereby authorized to use its line of credit to meet cash flow needs for operations at any time during
 49 the year and to provide cash to the Virginia Lottery Fund to meet the required transfer of estimated lottery profits to the Lottery
 50 Proceeds Fund in the month of June, as specified in provisions of § 3-1.01G. of this act. The Virginia Lottery shall repay the
 51 line of credit as actual cash flows become available. The Secretary of Finance is authorized to increase the line of credit to the
 52 Virginia Lottery if necessary to meet operating needs.

1 f. The State Comptroller is hereby authorized to provide a line of credit of up to \$200,000 to the Department of Health to cover the
2 actual costs of expanding the availability of vital records through the Department Motor Vehicles to be repaid from administrative
3 processing fees provided under Code of Virginia, § 32.1-273 until such time as the line of credit is repaid.

4 g. The State Comptroller is hereby authorized to provide a line of credit of up to \$5,000,000 to the Department of Military Affairs to
5 cover the actual costs of responding to State Active Duty. The line of credit will be repaid as the Department of Military Affairs is
6 reimbursed from federal or other funds, other than Department of Military Affairs funds.

7 h. The Innovation and Entrepreneurship Investment Authority is hereby authorized to use its line of credit to meet cash flow needs at
8 any time during the year in support of operational costs in anticipation of reimbursement of said expenditures from signed contracts
9 and grant awards. The Innovation and Entrepreneurship Investment Authority shall repay the line of credit by June 30 of each fiscal
10 year.

11 § 3-3.00 GENERAL FUND DEPOSITS

12 § 3-3.01 PAYMENT BY THE STATE TREASURER

13 The state Treasurer shall transfer an amount estimated at \$2,000 on or before June 30, 2017 and an amount estimated at \$2,000 on or
14 before June 30, 2018, to the general fund from excess 9(c) sinking fund balances.

15 § 3-4.00 AUXILIARY ENTERPRISES AND SPONSORED PROGRAMS IN INSTITUTIONS OF HIGHER EDUCATION

16 § 3-4.01 AUXILIARY ENTERPRISE INVESTMENT YIELDS

17 A. The educational and general programs in institutions of higher education shall recover the full indirect cost of auxiliary enterprise
18 programs as certified by institutions of higher education to the Comptroller subject to annual audit by the Auditor of Public accounts.
19 The State Comptroller shall credit those institutions meeting this requirement with the interest earned by the investment of the funds
20 of their auxiliary enterprise programs.

21 B. No interest shall be credited for that portion of the fund's cash balance that represents any outstanding loans due from the State
22 Treasurer. The provisions of this section shall not apply to the capital projects authorized under Items C-36.21 and C-36.40 of
23 Chapter 924, 1997 Acts of Assembly.

24 § 3-5.00 ADJUSTMENTS AND MODIFICATIONS TO TAX COLLECTIONS

25 § 3-5.01 RETALIATORY COSTS TO OTHER STATES TAX CREDIT

26 Notwithstanding any other provision of law, the amount deposited to the Priority Transportation Trust Fund pursuant to § 58.1-2531
27 shall not be reduced by more than \$266,667 by any refund of the Tax Credit for Retaliatory Costs to Other States available under §
28 58.1-2510.

29 §3-5.02 PAYMENT OF AUTO RENTAL TAX TO THE GENERAL FUND

30 Notwithstanding the provisions of § 58.1-1741, Code of Virginia, or any other provision of law, all revenues resulting from the fee
31 imposed under subdivision A3 of § 58.1-1736, Code of Virginia, shall be deposited into the general fund after the direct costs of
32 administering the fee are recovered by the Department of Taxation.

33 § 3-5.03 IMPLEMENTATION OF CHAPTER 3, ACTS OF ASSEMBLY OF 2004, SPECIAL SESSION I

34 Revenues deposited into the Public Education Standards of Quality/Local Real Estate Property Tax Relief Fund established under §
35 58.1-638.1 of the Code of Virginia pursuant to enactments of the 2004 Special Session of the General Assembly shall be transferred
36 to the general fund and used to meet the Commonwealth's responsibilities for the Standards of Quality prescribed pursuant to Article
37 VIII, Section 2, of the Constitution of Virginia. The Comptroller shall take all actions necessary to effect such transfers monthly, no
38 later than 10 days following the deposit to the Fund. The amounts transferred shall be distributed to localities as specified in Direct
39 Aid to Public Education's (197), State Education Assistance Programs (17800) of this Act. The estimated amount of such transfers
40 are \$385,109,559 the first year and \$398,609,559 the second year.

41 § 3-5.04 RETAIL SALES & USE TAX EXEMPTION FOR INTERNET SERVICE PROVIDERS

42 Notwithstanding any other provision of law, for purchases made on or after July 1, 2006, any exemption from the retail sales and use
43 tax applicable to production, distribution, and other equipment used to provide Internet-access services by providers of Internet
44 service, as defined in § 58.1-602, Code of Virginia, shall occur as a refund request to the Tax Commissioner. The Tax Commissioner
45 shall develop procedures for such refunds.

46 § 3-5.05 DISPOSITION OF EXCESS FEES COLLECTED BY CLERKS OF THE CIRCUIT COURTS

47 Notwithstanding §§ 15.2-540, 15.2-639, 15.2-848, 17.1-285, and any other provision of law general or special, effective July 1,
48 2009, the Commonwealth shall be entitled to two-thirds of the excess fees collected by the clerks of the circuit courts as required to

1 be reported under § 17.1-283.

2 § 3-5.06 ACCELERATED SALES TAX

3 A. Notwithstanding any other provision of law, in addition to the amounts required under the provisions of §§58.1-615 and
4 58.1-616, any dealer as defined by §58.1-612 or direct payment permit holder pursuant to §58.1-624 with taxable sales and
5 purchases of \$1,000,000 or greater for the 12-month period beginning July 1, and ending June 30 of the immediately preceding
6 calendar year, shall be required to make a payment equal to 90 percent of the sales and use tax liability for the previous June.
7 Such tax payments shall be made on or before the 30th day of June, if payments are made by electronic fund transfer, as
8 defined in § 58.1-202.1. If payment is made by other than electronic funds transfer, such payment shall be made on or before
9 the 25th day of June. Every dealer or direct payment holder shall be entitled to a credit for the payment under this section on the
10 return for June of the current year due July 20.

11 B. The Tax Commissioner may develop guidelines implementing the provisions of this section. Such guidelines shall be
12 exempt from the provisions of the Administrative Process Act (§ 2.2-4000 et seq.).

13 C. For purposes of this section, taxable sales or purchases shall be computed without regard to the number of certificates of
14 registration held by the dealer. The provisions of this section shall not apply to persons who are required to file only a Form
15 ST-7, Consumer's Use Tax Return.

16 D. In lieu of the penalties provided in § 58.1-635, except with respect to fraudulent returns, failure to make a timely payment or
17 full payment of the sales and use tax liability as provided in subsection A shall subject the dealer or direct payment permit
18 holder to a penalty of six percent of the amount of tax underpayment that should have been properly paid to the Tax
19 Commissioner. Interest shall accrue as provided in § 58.1-15. The payment required by this section shall become delinquent on
20 the first day following the due date set forth in this section if not paid.

21 E. Payments made pursuant to this section shall be made in accordance with procedures established by the Tax Commissioner
22 and shall be considered general fund revenue, except with respect to those revenues required to be distributed under the
23 provisions of §§ 58.1-605, 58.1-606, 58.1-638(A), 58.1-638(G)-(H), 58.1-638.2, and 58.1-638.3 of the Code of Virginia.

24 F. That the State Comptroller shall make no distribution of the taxes collected pursuant to this section in accordance with §§
25 58.1-605, 58.1-606, 58.1-638, 58.1-638.1, 58.1-638.2 and 58.1-638.3 of the Code of Virginia until the Tax Commissioner
26 makes a written certification to the Comptroller certifying the sales and use tax revenues generated pursuant to this section. The
27 Tax Commissioner shall certify the sales and use tax revenues generated as soon as practicable after the sales and use tax
28 revenues have been paid into the state treasury in any month for the preceding month. If the Governor determines on July 31 of
29 each year, that funds are available to transfer such collections in accordance with §§ 58.1-638(B)-(F) and 58.1-638.1, Code of
30 Virginia, he shall direct the State Comptroller to make such allocation. The Secretary of Finance will report the Governor's
31 determination to the Chairman of the House Appropriations and Senate Finance Committees on August 15 of each year.

32 G.1. Beginning with the tax payment that would be remitted on or before June 25, 2017, if the payment is made by other than
33 electronic fund transfers, and by June 30, 2017, if payments are made by electronic fund transfer, the provisions of § 3-5.08 of
34 Chapter 874, 2010 Acts of Assembly, shall apply only to those dealers or permit holders with taxable sales and purchases of
35 \$10,000,000 or greater for the 12-month period beginning July 1 and ending June 30 of the immediately preceding calendar
36 year.

37 2. Beginning with the tax payment that would be remitted on or before June 25, 2018, if the payment is made by other than
38 electronic fund transfers, and by June 30, 2018, if payments are made by electronic fund transfer, the provisions of § 3-5.08 of
39 Chapter 874, 2010 Acts of Assembly, shall apply only to those dealers or permit holders with taxable sales and purchases of
40 \$25,000,000 or greater for the 12-month period beginning July 1 and ending June 30 of the immediately preceding calendar
41 year.

42 § 3-5.07 DISCOUNTS AND ALLOWANCES

43 A. Notwithstanding any other provision of law, effective beginning with the return for June 2010, due July 2010, the
44 compensation allowed under § 58.1-622, Code of Virginia, shall be suspended for any dealer required to remit the tax levied
45 under §§ 58.1-603 and 58.1-604, Code of Virginia, by electronic funds transfer pursuant to § 58.1-202.1, Code of Virginia, and
46 the compensation available to all other dealers shall be limited to the following percentages of the first three percent of the tax
47 levied under §§ 58.1-603 and 58.1-604, Code of Virginia:

48 Monthly Taxable Sales	Percentage
49 \$0 to \$62,500	1.6%
50 \$62,501 to \$208,000	1.2%
51 \$208,001 and above	0.8%

52 B. Notwithstanding any other provision of law, effective beginning with the return for June 2010, due July 2010, the
53 compensation available under §§ 58.1-642, 58.1-656, 58.1-1021.03, and 58.1-1730, Code of Virginia, shall be suspended.

1 C. Beginning with the return for June 2011, due July 2011, the compensation under § 58.1-1021.03 shall be reinstated.

2 § 3-5.08 SALES TAX COMMITMENT TO HIGHWAY MAINTENANCE AND OPERATING FUND

3 The sales and use tax revenue for distribution to the Highway Maintenance and Operating Fund shall be consistent with Chapter 766,
4 2013 Acts of Assembly.

5 § 3-5.09 INTANGIBLE HOLDING COMPANY ADDBACK

6 Notwithstanding the provisions of § 58.1-402(B)(8), Code of Virginia, for taxable years beginning on and after January 1, 2004:

7 (i) The exception in § 58.1-402(B)(8)(a)(1) for income that is subject to a tax based on or measured by net income or capital
8 imposed by Virginia, another state, or a foreign government shall be limited and apply only to the portion of such income received
9 by the related member, which portion is attributed to a state or foreign government in which the related member has sufficient nexus
10 to be subject to such taxes; and

11 (ii) The exception in § 58.1-402(B)(8)(a)(2) for a related member deriving at least one-third of its gross revenues from licensing to
12 unrelated parties shall be limited and apply only to the portion of such income derived from licensing agreements for which the rates
13 and terms are comparable to the rates and terms of agreements that the related member has actually entered into with unrelated
14 entities.

15 § 3-5.10 REGIONAL FUELS TAX

16 Funds collected pursuant to § 58.1-2291 et seq., Code of Virginia, from the additional sales tax on fuel in certain transportation
17 districts under § 58.1-2291 et seq., Code of Virginia, shall be returned to the respective commissions in amounts equivalent to the
18 shares collected in the respective member jurisdictions. However, no funds shall be collected pursuant to § 58.1-2291 et seq., Code
19 of Virginia, from levying the additional sales tax on aviation fuel as that term is defined in § 58.1-2201, Code of Virginia.

20 § 3-5.11 DEDUCTION FOR ABLE ACT CONTRIBUTIONS

21 A. Effective for taxable years beginning on or after January 1, 2016, an individual shall be allowed a deduction from Virginia
22 adjusted gross income as defined in § 58.1-321, Code of Virginia, for the amount contributed during the taxable year to an ABLE
23 savings trust account entered into with the Virginia College Savings Plan pursuant to Chapter 4.9 (§ 23-38.75 et seq.) of Title 23,
24 Code of Virginia. The amount deducted on any individual income tax return in any taxable year shall be limited to \$2,000 per ABLE
25 savings trust account. No deduction shall be allowed pursuant to this section if such contributions are deducted on the contributor's
26 federal income tax return. If the contribution to an ABLE savings trust account exceeds \$2,000 the remainder may be carried
27 forward and subtracted in future taxable years until the ABLE savings trust contribution has been fully deducted; however, in no
28 event shall the amount deducted in any taxable year exceed \$2,000 per ABLE savings trust account.

29 B. Notwithstanding the statute of limitations on assessments contained in § 58.1-312, Code of Virginia, any deduction taken
30 hereunder shall be subject to recapture in the taxable year or years in which distributions or refunds are made for any reason other
31 than (i) to pay qualified disability expenses, as defined in § 529A of the Internal Revenue Code; or (ii) the beneficiary's death.

32 C. A contributor to an ABLE savings trust account who has attained age 70 shall not be subject to the limitation that the amount of
33 the deduction not exceed \$2,000 per ABLE savings trust account in any taxable year. Such taxpayer shall be allowed a deduction for
34 the full amount contributed to an ABLE savings trust account, less any amounts previously deducted.

35 D. The Tax Commissioner shall develop guidelines implementing the provisions of this section, including but not limited to the
36 computation, carryover, and recapture of the deduction provided under this section. Such guidelines shall be exempt from the
37 provisions of the Administrative Process Act (§ 2.2-4000 et seq., Code of Virginia).

38 § 3-5.12 RETAIL SALES AND USE TAX EXEMPTION FOR RESEARCH AND DEVELOPMENT

39 A. Notwithstanding any other provision of law or regulation, and beginning July 1, 2016, the retail sales and use tax exemption
40 provided for in subdivision 5 of § 58.1-609.3 of the Code of Virginia, applicable to tangible personal property purchased or leased
41 for use or consumption directly and exclusively in basic research or research and development in the experimental or laboratory
42 sense, shall apply to such property used in a federally funded research and development center, regardless of whether such property
43 is used by the purchaser, lessee, or another person or entity.

44 B. Nothing in this section shall be construed to relieve any federally funded research and development center of any liability for
45 retail sales and use tax due for the purchase of tangible personal property pursuant to the law in effect at the time of the purchase.

46 § 3-5.13 ADMISSIONS TAX

47 Notwithstanding the provisions of § 58.1-3818.02, Code of Virginia, or any other provision of law, subject to the execution of a
48 memorandum of understanding between an entertainment venue and the County of Stafford, Stafford County is authorized to impose
49 a tax on admissions to an entertainment venue located in the county that (i) is licensed to do business in the county for the first time

1 on or after July 1, 2015, and (ii) requires at last 75 acres of land for its operations, and (iii) such land is purchased or leased by
 2 the entertainment venue owner on or after June 1, 2015. The tax shall not exceed 10 percent of the amount of charge for
 3 admission to any such venue. The provisions of this section shall expire on July 1, 2019 if no entertainment venue exists in
 4 Stafford County upon which the tax authorized is imposed.

5 § 3-5.14 SUNSET DATES FOR INCOME TAX CREDITS AND SALES AND USE TAX EXEMPTIONS

6 A. Notwithstanding any other provision of law the General Assembly shall not advance the sunset date on any existing sales tax
 7 exemption or tax credit beyond June 30, 2022. Any new sales tax exemption or tax credit enacted by the General Assembly
 8 prior to the 2021 regular legislative session shall have a sunset date not later than June 30, 2022. However, this requirement
 9 shall not apply to tax exemptions administered by the Department of Taxation under § 58.1-609.11, relating to exemptions for
 10 nonprofit entities nor shall it apply to exemptions or tax credits with sunset dates after June 30, 2022, enacted or advanced
 11 during the 2016 Session of the General Assembly.

12 B. By November 1, 2020, the Department of Taxation shall report to every member of the General Assembly and to the Joint
 13 Subcommittee to Evaluate Tax Preferences, on the revenue impact of every sales tax exemption and tax credit scheduled to
 14 expire on or before June 30, 2022. The report shall include the prior fiscal year's state and local sales tax impact of each
 15 expiring sales tax exemption, and the prior fiscal year's general fund revenue impact of each expiring tax credit. The tax credit
 16 revenue impact analysis shall be inclusive of credits claimed against any tax imposed under Title 58.1 of the Code of Virginia.

17 C. The Department shall provide an updated revenue impact report no later than November 1, 2025, and every five years
 18 thereafter, for sales tax exemptions and tax credits set to expire within two years following the date of the report. Such reports
 19 shall be distributed to every member of the General Assembly and to the Joint Subcommittee to Evaluate Tax Preferences.

20 § 3-6.00 ADJUSTMENTS AND MODIFICATIONS TO FEES

21 § 3-6.01 RECORDATION TAX FEE

22 There is hereby assessed a twenty dollar fee on (i) every deed for which the state recordation tax is collected pursuant to §§
 23 58.1-801 A and 58.1-803, Code of Virginia; and (ii) every certificate of satisfaction admitted under § 55-66.6, Code of
 24 Virginia. The revenue generated from fifty percent of such fee shall be deposited to the general fund. The revenue generated
 25 from the other fifty percent of such fee shall be deposited to the Virginia Natural Resources Commitment Fund, a subfund of
 26 the Virginia Water Quality Improvement Fund, as established in § 10.1-2128.1, Code of Virginia. The funds deposited to this
 27 subfund shall be disbursed for the agricultural best management practices cost share program, pursuant to § 10.1 - 2128.1, Code
 28 of Virginia.

29 § 3-6.02 ANNUAL VEHICLE REGISTRATION FEE (\$4.25 FOR LIFE)

30 Notwithstanding § 46.2-694 paragraph 13 of the Code of Virginia, the additional fee that shall be charged and collected at the
 31 time of registration of each pickup or panel truck and each motor vehicle shall be \$6.25.

32 § 3-6.03 DRIVERS LICENSE REINSTATEMENT FEE

33 Notwithstanding § 46.2-411 of the Code of Virginia, the drivers license reinstatement fee payable to the Trauma Center Fund
 34 shall be \$100.

PART 4: GENERAL PROVISIONS

§ 4-0.00 OPERATING POLICIES

§ 4-0.01 OPERATING POLICIES

a. Each appropriating act of the General Assembly shall be subject to the following provisions and conditions, unless specifically exempt elsewhere in this act.

b. All appropriations contained in this act, or in any other appropriating act of the General Assembly, are declared to be maximum appropriations and conditional on receipt of revenue.

c. The Governor, as chief budget officer of the state, shall ensure that the provisions and conditions as set forth in this section are strictly observed.

d. Public higher education institutions are not subject to the provisions of § 2.2-4800, Code of Virginia, or the provisions of the Department of Accounts' Commonwealth Accounting Policies and Procedures manual (CAPP) topic 20505 with regard to students who are veterans of the United States armed services and National Guard and are in receipt of federal educational benefits under the G.I. Bill. Public higher education shall establish internal procedures for the continued enrollment of such students to include resolution of outstanding accounts receivable.

§ 4-1.00 APPROPRIATIONS

§ 4-1.01 PREREQUISITES FOR PAYMENT

a. The State Comptroller shall not pay any money out of the state treasury except pursuant to appropriations in this act or in any other act of the General Assembly making an appropriation during the current biennium.

b. Moneys shall be spent solely for the purposes for which they were appropriated by the General Assembly, except as specifically provided otherwise by § 4-1.03 Appropriation Transfers, § 4-4.01 Capital Projects, or § 4-5.01 a. Settlement of Claims with Individuals. Should the Governor find that moneys are not being spent in accordance with provisions of the act appropriating them, he shall restrain the State Comptroller from making further disbursements, in whole or in part, from said appropriations. Further, should the Auditor of Public Accounts determine that a state or other agency is not spending moneys in accordance with provisions of the act appropriating them, he shall so advise the Governor or other governing authority, the State Comptroller, the Chairman of the Joint Legislative Audit and Review Commission, and Chairmen of the Senate Finance and House Appropriations Committees.

c. Exclusive of revenues paid into the general fund of the state treasury, all revenues earned or collected by an agency, and contained in an appropriation item to the agency shall be expended first during the fiscal year, prior to the expenditure of any general fund appropriation within that appropriation item, unless prohibited by statute or by the terms and conditions of any gift, grant or donation.

§ 4-1.02 WITHHOLDING OF SPENDING AUTHORITY

a. For purposes of this subsection, withholding of spending authority is defined as any action pursuant to a budget reduction plan approved by the Governor to address a declared shortfall in budgeted revenue that impedes or limits the ability to spend appropriated moneys, regardless of the mechanism used to effect such withholding.

b.1. Changed Expenditure Factors: The Governor is authorized to reduce spending authority, by withholding allotments of appropriations, when expenditure factors, such as enrollments or population in institutions, are smaller than the estimates upon which the appropriation was based. Moneys generated from the withholding action shall not be reallocated for any other purpose, provided the withholding of allotments of appropriations under this provision shall not occur until at least 15 days after the Governor has transmitted a statement of changed factors and intent to withhold moneys to the Chairmen of the House Appropriations and Senate Finance Committees.

2. Moneys shall not be withheld on the basis of reorganization plans or program evaluations until such plans or evaluations have been specifically presented in writing to the General Assembly at its next regularly scheduled session.

c. Increased Nongeneral Fund Revenue:

1. General fund appropriations to any state agency for operating expenses are supplemental to nongeneral fund revenues collected by the agency. To the extent that nongeneral fund revenues collected in a fiscal year exceed the estimate on which the operating budget was based, the Governor is authorized to withhold general fund spending authority, by withholding allotments of appropriations, in an equivalent amount. However, this limitation shall not apply to (a) restricted excess tuition and fees for educational and general programs in the institutions of higher education, as defined in § 4-2.01 c of this act; (b) appropriations to institutions of higher education designated for fellowships, scholarships and loans; (c) gifts or grants which are made to any state agency for the direct

- 1 costs of a stipulated project; (d) appropriations to institutions for the mentally ill or intellectually disabled payable from the
 2 Behavioral Health and Developmental Services Revenue Fund; and (e) general fund appropriations for highway construction
 3 and mass transit. Moneys unallotted under this provision shall not be reallocated for any other purpose.
- 4 2. To the degree that new or additional grant funds become available to supplement general fund appropriations for a program,
 5 following enactment of an appropriation act, the Governor is authorized to withhold general fund spending authority, by
 6 withholding allotments of appropriations, in an amount equivalent to that provided from grant funds, unless such action is
 7 prohibited by the original provider of the grant funds. The withholding action shall not include general fund appropriations,
 8 which are required to match grant funds. Moneys unallotted under this provision shall not be reallocated for any other purpose.
- 9 d. Reduced General Fund Resources:
- 10 1. The term "general fund resources" as applied in this subsection includes revenues collected and paid into the general fund of
 11 the state treasury during the current biennium, transfers to the general fund of the state treasury during the current biennium,
 12 and all unexpended balances brought forward from the previous biennium.
- 13 2. In the event that general fund resources are estimated by the Governor to be insufficient to pay in full all general fund
 14 appropriations authorized by the General Assembly, the Governor shall, subject to the qualifications herein contained, withhold
 15 general fund spending authority, by withholding allotments of appropriations, to prevent any expenditure in excess of the
 16 estimated general fund resources available.
- 17 3. In making this determination, the Governor shall take into account actual general fund revenue collections for the current
 18 fiscal year and the results of a formal written re-estimate of general fund revenues for the current and next biennium, prepared
 19 within the previous 90 days, in accordance with the process specified in § 2.2-1503, Code of Virginia. Said re-estimate of
 20 general fund revenues shall be communicated to the Chairmen of the Senate Finance, House Appropriations and House Finance
 21 Committees, prior to taking action to reduce general fund allotments of appropriations on account of reduced resources.
- 22 4.a) In addition to monthly reports on the status of revenue collections relative to the current fiscal year's estimate, the
 23 Governor shall provide a written quarterly assessment of the current economic outlook for the remainder of the fiscal year to
 24 the Chairmen of the House Appropriations, House Finance, and Senate Finance Committees.
- 25 b) Within five business days after the preliminary close of the state accounts at the end of the fiscal year, the State Comptroller
 26 shall provide the Governor with the actual total of (1) individual income taxes, (2) corporate income taxes, and (3) sales taxes
 27 for the just-completed fiscal year, with a comparison of such actual totals with the total of such taxes in the official budget
 28 estimate for that fiscal year. If that comparison indicates that the total of (1) individual income taxes, (2) corporate income
 29 taxes, and (3) sales taxes, as shown on the preliminary close, was one percent or more below the amount of such taxes in the
 30 official budget estimate for the just-completed fiscal year, the Governor shall prepare a written re-estimate of general fund
 31 revenues for the current biennium and the next biennium in accordance with § 2.2-1503, Code of Virginia, to be reported to the
 32 Chairmen of the Senate Finance, House Finance and House Appropriations Committees, not later than September 1 following
 33 the close of the fiscal year.
- 34 5.a) The Governor shall take no action to withhold allotments until a written plan detailing specific reduction actions approved
 35 by the Governor, identified by program and appropriation item, has been presented to the Chairmen of the House
 36 Appropriations and Senate Finance Committees. Subsequent modifications to the approved reduction plan also must be
 37 submitted to the Chairmen of the House Appropriations and Senate Finance Committees, prior to withholding allotments of
 38 appropriations.
- 39 b) In addition to the budget reduction plan approved by the Governor, all budget reduction proposals submitted by state
 40 agencies to the Governor or the Governor's staff, including but not limited to the Department of Planning and Budget, the
 41 Governor's Cabinet secretaries, or the Chief of Staff, whether submitted electronically or otherwise, shall be made available via
 42 electronic means to the Chairmen of the House Appropriations and Senate Finance Committees concurrently with that budget
 43 reduction plan.
- 44 6. In effecting the reduction of expenditures, the Governor shall not withhold allotments of appropriations for:
- 45 a) More than 15 percent cumulatively of the annual general fund appropriation contained in this act for operating expenses of
 46 any one state or nonstate agency or institution designated in this act by title, and the exact amount withheld, by state or nonstate
 47 agency or institution, shall be reported within five calendar days to the Chairmen of the Senate Finance and House
 48 Appropriations Committees. State agencies providing funds directly to grantees named in this act shall not apportion a larger
 49 cut to the grantee than the proportional cut apportioned to the agency. Without regard to § 4-5.05 b.4. of this act, the remaining
 50 appropriation to the grantee which is not subject to the cut, equal to at least 85 percent of the annual appropriation, shall be
 51 made by July 31, or in two equal installments, one payable by July 31 and the other payable by December 31, if the remaining
 52 appropriation is less than or equal to \$500,000, except in cases where the normal conditions of the grant dictate a different
 53 payment schedule.
- 54 b) The payment of principal and interest on the bonded debt or other bonded obligations of the Commonwealth, its agencies

- 1 and its authorities, or for payment of a legally authorized deficit.
- 2 c) The payments for care of graves of Confederate dead.
- 3 d) The employer contributions, and employer-paid member contributions, to the Social Security System, Virginia Retirement
4 System, Judicial Retirement System, State Police Officers Retirement System, Virginia Law Officers Retirement System, Optional
5 Retirement Plan for College and University Faculty, Optional Retirement Plan for Political Appointees, Optional Retirement Plan
6 for Superintendents, the Volunteer Service Award Program, the Virginia Retirement System's group life insurance, sickness and
7 disability, and retiree health care credit programs for state employees, state-supported local employees and teachers. If the Virginia
8 Retirement System Board of Trustees approves a contribution rate for a fiscal year that is lower than the rate on which the
9 appropriation was based, or if the United States government approves a Social Security rate that is lower than that in effect for the
10 current budget, the Governor may withhold excess contributions. However, employer and employee paid rates or contributions for
11 health insurance and matching deferred compensation for state employees, state-supported local employees and teachers may not be
12 increased or decreased beyond the amounts approved by the General Assembly. Payments for the employee benefit programs listed
13 in this paragraph may not be delayed beyond the customary billing cycles that have been established by law or policy by the
14 governing board.
- 15 e) The payments in fulfillment of any contract awarded for the design, construction and furnishing of any state building.
- 16 f) The salary of any state officer for whom the Constitution of Virginia prohibits a change in salary.
- 17 g) The salary of any officer or employee in the Executive Department by more than two percent (irrespective of the fund source for
18 payment of salaries and wages); however, the percentage of reduction shall be uniformly applied to all employees within the
19 Executive Department.
- 20 h) The appropriation supported by the State Bar Fund, as authorized by § 54.1-3913, Code of Virginia, unless the supporting
21 revenues for such appropriation are estimated to be insufficient to pay the appropriation.
- 22 7. The Governor is authorized to withhold specific allotments of appropriations by a uniform percentage, a graduated reduction or on
23 an individual basis, or apply a combination of these actions, in effecting the authorized reduction of expenditures, up to the
24 maximum of 15 percent, as prescribed in subdivision 6a of this subsection.
- 25 8. Each nongeneral fund appropriation shall be payable in full only to the extent the nongeneral fund revenues from which the
26 appropriation is payable are estimated to be sufficient. The Governor is authorized to reduce allotments of nongeneral fund
27 appropriations by the amount necessary to ensure that expenditures do not exceed the supporting revenues for such appropriations;
28 however, the Governor shall take no action to reduce allotments of appropriations for major nongeneral fund sources on account of
29 reduced revenues until such time as a formal written re-estimate of revenues for the current and next biennium, prepared in
30 accordance with the process specified in § 2.2-1503, Code of Virginia, has been reported to the Chairmen of the Senate Finance,
31 House Finance, and House Appropriations Committees. For purposes of this subsection, major nongeneral fund sources are defined
32 as Highway Maintenance and Operating Fund and Transportation Trust Fund.
- 33 9. Notwithstanding any contrary provisions of law, the Governor is authorized to transfer to the general fund on June 30 of each year
34 of the biennium, or within 20 days from that date, any available unexpended balances in other funds in the state treasury, subject to
35 the following:
- 36 a) The Governor shall declare in writing to the Chairmen of the Senate Finance and House Appropriations Committees that a fiscal
37 emergency exists which warrants the transfer of nongeneral funds to the general fund and reports the exact amount of such transfer
38 within five calendar days of the transfer;
- 39 b) No such transfer may be made from retirement or other trust accounts, the State Bar Fund as authorized by § 54.1-3913, Code of
40 Virginia, debt service funds, or federal funds; and
- 41 c) The Governor shall include for informative purposes, in the first biennial budget he submits subsequent to the transfer, the amount
42 transferred from each account or fund and recommendations for restoring such amounts.
- 43 10. The Director, Department of Planning and Budget, shall make available via electronic means a report of spending authority
44 withheld under the provisions of this subsection to the Chairmen of the Senate Finance and House Appropriations Committees
45 within five calendar days of the action to withhold. Said report shall include the amount withheld by agency and appropriation item.
- 46 11. If action to withhold allotments of appropriation under this provision is inadequate to eliminate the imbalance between projected
47 general fund resources and appropriations, the Speaker of the House of Delegates and the President pro tempore of the Senate shall
48 be advised in writing by the Governor, so that they may consider requesting a special session of the General Assembly.

49 § 4-1.03 APPROPRIATION TRANSFERS

50 GENERAL

- 1 a. During any fiscal year, the Director, Department of Planning and Budget, may transfer appropriation authority from one state
2 or other agency to another, to effect the following:
- 3 1) distribution of amounts budgeted in the central appropriation to agencies, or withdrawal of budgeted amounts from agencies
4 in accordance with specific language in the central appropriation establishing reversion clearing accounts;
- 5 2) distribution of pass-through grants or other funds held by an agency as fiscal agent;
- 6 3) correction of errors within this act, where such errors have been identified in writing by the Chairmen of the House
7 Appropriations and Senate Finance Committees;
- 8 4) proper accounting between fund sources 0100 and 0300 in higher education institutions;
- 9 5) transfers specifically authorized elsewhere in this act or as specified in the Code of Virginia;
- 10 6) to supplement capital projects in order to realize efficiencies or provide for cost overruns unrelated to changes in size or
11 scope; or
- 12 7) to administer a program for another agency or to effect budgeted program purposes approved by the General Assembly,
13 pursuant to a signed agreement between the respective agencies.
- 14 b. During any fiscal year, the Director, Department of Planning and Budget, may transfer appropriation authority within an
15 agency to effect proper accounting between fund sources and to effect program purposes approved by the General Assembly,
16 unless specifically provided otherwise in this act or as specified in the Code of Virginia. However, appropriation authority for
17 local aid programs and aid to individuals, with the exception of student financial aid, shall not be transferred elsewhere without
18 advance notice to the Chairmen of the House Appropriations and Senate Finance Committees. Further, any transfers between
19 capital projects shall be made only to realize efficiencies or provide for cost overruns unrelated to changes in size or scope.
- 20 c.1. In addition to authority granted elsewhere in this act, the Director, Department of Planning and Budget, may transfer
21 operating appropriations authority among sub-agencies within the Judicial System, the Department of Corrections, and the
22 Department of Behavioral Health and Developmental Services to effect changes in operating expense requirements which may
23 occur during the biennium.
- 24 2. The Director, Department of Planning and Budget, may transfer appropriations from the Department of Behavioral Health
25 and Developmental Services to the Department of Medical Assistance Services, consisting of the general fund amounts
26 required to match federal funds for reimbursement of services provided by its institutions and Community Services Boards.
- 27 3. The Director, Department of Planning and Budget, may transfer appropriations from the Office of Comprehensive Services
28 to the Department of Medical Assistance Services, consisting of the general fund amounts required to match federal funds for
29 reimbursement of services provided to eligible children.
- 30 4. The Director, Department of Planning and Budget, may transfer an appropriation or portion thereof within a state or other
31 agency, or from one such agency to another, to support changes in agency organization, program or responsibility enacted by
32 the General Assembly to be effective during the current biennium.
- 33 5. The Director, Department of Planning and Budget, may transfer appropriations from the second year to the first year, with
34 said transfer to be reported in writing to the Chairmen of the Senate Finance and House Appropriations Committees within five
35 calendar days of the transfer, when the expenditure of such funds is required to:
- 36 a) address a threat to life, safety, health or property, or
- 37 b) provide for unbudgeted cost increases for statutorily required services or federally mandated services, in order to continue
38 those services at the present level, or
- 39 c) provide for payment of overtime salaries and wages, when the obligations for payment of such overtime were incurred
40 during a situation deemed threatening to life, safety, health, or property, or
- 41 d) provide for payments to the beneficiaries of certain public safety officers killed in the line of duty, as authorized in Title 2.2,
42 Chapter 4, Code of Virginia and for payments to the beneficiaries of certain members of the National Guard and United States
43 military reserves killed in action in any armed conflict on or after October 7, 2001, as authorized in § 44-93.1 B., Code of
44 Virginia, or
- 45 e) continue a program at the present level of service or at an increased level of service when required to address unanticipated
46 increases in workload such as enrollment, caseload or like factors, or unanticipated costs, or
- 47 f) to address unanticipated business or industrial development opportunities which will benefit the state's economy, provided
48 that any such appropriations be used in a manner consistent with the purposes of the program as originally appropriated.

1 6. An appropriation transfer shall not occur except through properly executed appropriation transfer documents designed specifically
 2 for that purpose, and all transactions effecting appropriation transfers shall be entered in the state's computerized budgeting and
 3 accounting systems.

4 7. The Director, Department of Planning and Budget, may transfer from any other agency, appropriations to supplement any project
 5 of the Virginia Public Building Authority authorized by the General Assembly and approved by the Governor. Such capital project
 6 shall be transferred to the state agency designated as the managing agency for the Virginia Public Building Authority.

7 8. In the event of the transition of a city to town status pursuant to the provisions of Chapter 41 of Title 15.2 of the Code of Virginia
 8 (§ 15.2-4100 et seq.) or the consolidation of a city and a county into a single city pursuant to the provisions of Chapter 35 of Title
 9 15.2, Code of Virginia (§ 15.2-3500 et seq.) subsequent to July 1, 1999, the provisions of § 15.2-1302 shall govern distributions
 10 from state agencies to the county in which the town is situated or to the consolidated city, and the Director, Department of Planning
 11 and Budget, is authorized to transfer appropriations or portions thereof within a state agency, or from one such agency to another, if
 12 necessary to fulfill the requirements of § 15.2-1302.

13 § 4-1.04 APPROPRIATION INCREASES

14 a. UNAPPROPRIATED NONGENERAL FUNDS:

15 1. Sale of Surplus Materials:

16 The Director, Department of Planning and Budget, is hereby authorized to increase the appropriations to any state agency by the
 17 amount of credit resulting from the sale of surplus materials under the provisions of § 2.2-1125, Code of Virginia.

18 2. Insurance Recovery:

19 The Director, Department of Planning and Budget, shall increase the appropriation authority for any state agency by the amount of
 20 the proceeds of an insurance policy or from the State Insurance Reserve Trust Fund, for expenditures as far as may be necessary, to
 21 pay for the repair or replacement of lost, damaged or destroyed property, plant or equipment.

22 3. Gifts, Grants and Other Nongeneral Funds:

23 a) Subject to § 4-1.02 c, Increased Nongeneral Fund Revenue, and the conditions stated in this section, the Director, Department of
 24 Planning and Budget, is hereby authorized to increase the appropriations to any state agency by the amount of the proceeds of
 25 donations, gifts, grants or other nongeneral funds paid into the state treasury in excess of such appropriations during a fiscal year.
 26 Such appropriations shall be increased only when the expenditure of moneys is authorized elsewhere in this act or is required to:

27 1) address a threat to life, safety, health or property or

28 2) provide for unbudgeted increases in costs for services required by statute or services mandated by the federal government, in
 29 order to continue those services at the present level or implement compensation adjustments approved by the General Assembly, or

30 3) provide for payment of overtime salaries and wages, when the obligations for payment of such overtime were incurred during a
 31 situation deemed threatening to life, safety, health, or property, or

32 4) continue a program at the present level of service or at an increased level of service when required to address unanticipated
 33 increases in noncredit instruction at institutions of higher education or business and industrial development opportunities which will
 34 benefit the state's economy, or

35 5) participate in a federal or sponsored program provided that the provisions of § 4-5.03 shall also apply to increases in
 36 appropriations for additional gifts, grants, and other nongeneral fund revenue which require a general fund match as a condition of
 37 their acceptance; or

38 6) realize cost savings in excess of the additional funds provided, or

39 7) permit a state agency or institution to use a donation, gift or grant for the purpose intended by the donor, or

40 8) provide for cost overruns on capital projects and for capital projects authorized under § 4-4.01 m of this act, or

41 9) address caseload or workload changes in programs approved by the General Assembly.

42 b) The above conditions shall not apply to donations and gifts to the endowment funds of institutions of higher education.

43 c) Each state agency and institution shall ensure that its budget estimates include a reasonable estimate of receipts from donations,
 44 gifts or other nongeneral fund revenue. The Department of Planning and Budget shall review such estimates and verify their
 45 accuracy, as part of the budget planning and review process.

46 d) No obligation or expenditure shall be made from such funds until a revised operating budget request is approved by the Director,
 47 Department of Planning and Budget. Expenditures from any gift, grant or donation shall be in accordance with the purpose for which

1 it was made; however, expenditures for property, plant or equipment, irrespective of fund source, are subject to the provisions
2 of §§ 4-2.03 Indirect Costs, 4-4.01 Capital Projects General, and 4-5.03 b Services and Clients-New Services, of this act.

3 e) Nothing in this section shall exempt agencies from complying with § 4-2.01 a Solicitation and Acceptance of Donations,
4 Gifts, Grants, and Contracts of this act.

5 4. Any nongeneral fund cash balance recorded on the books of the Department of Accounts as unexpended on the last day of
6 the fiscal year may be appropriated for use in the succeeding fiscal year with the prior written approval of the Director,
7 Department of Planning and Budget, unless the General Assembly shall have specifically provided otherwise. Revenues
8 deposited to the Virginia Health Care Fund shall be used only as the state share of Medicaid, unless the General Assembly
9 specifically authorizes an alternate use. With regard to the appropriation of other nongeneral fund cash balances, the Director
10 shall make a listing of such transactions available to the public via electronic means no less than ten business days following
11 the approval of the appropriation of any such balance.

12 5. Reporting:

13 The Director, Department of Planning and Budget, shall make available via electronic means a report on increases in
14 unappropriated nongeneral funds in accordance with § 4-8.00, Reporting Requirements, or as modified by specific provisions in
15 this subsection.

16 b. AGRIBUSINESS EQUIPMENT FOR THE DEPARTMENT OF CORRECTIONS

17 The Director of the Department of Planning and Budget may increase the Department of Corrections appropriation for the
18 purchase of agribusiness equipment or the repair or construction of agribusiness facilities by an amount equal to fifty percent of
19 any annual amounts in excess of fiscal year 1992 deposits to the general fund from agribusiness operations. It is the intent of
20 the General Assembly that appropriation increases for the purposes specified shall not be used to reduce the general fund
21 appropriations for the Department of Corrections.

22 § 4-1.05 REVERSION OF APPROPRIATIONS AND REAPPROPRIATIONS

23 a. GENERAL FUND OPERATING EXPENSE:

24 1.a) General fund appropriations which remain unexpended on (i) the last day of the previous biennium or (ii) the last day of
25 the first year of the current biennium, shall be reappropriated and allotted for expenditure where required by the Code of
26 Virginia, where necessary for the payment of preexisting obligations for the purchase of goods or services, or where desirable,
27 in the determination of the Governor, to address any of the six conditions listed in § 4-1.03 c.5 of this act or to provide financial
28 incentives to reduce spending to effect current or future cost savings. With the exception of the unexpended general fund
29 appropriations of agencies in the Legislative Department, the Judicial Department, the Independent Agencies, or institutions of
30 higher education, all other such unexpended general fund appropriations unexpended on the last day of the previous biennium
31 or the last day of the first year of the current biennium shall revert to the general fund.

32 General fund appropriations for agencies in the Legislative Department, the Judicial Department, and the Independent Agencies
33 shall be reappropriated, except as may be specifically provided otherwise by the General Assembly. General fund
34 appropriations shall also be reappropriated for institutions of higher education, subject to § 2.2-5005, Code of Virginia.

35 2. a. The Governor shall report within five calendar days after completing the reappropriation process to the Chairmen of the
36 Senate Finance and House Appropriations Committees on the reappropriated amounts for each state agency in the Executive
37 Department. He shall provide a preliminary report of reappropriation actions on or before November 1 and a final report on or
38 before December 20 to the Chairmen of the House Appropriations and Senate Finance Committees.

39 b. The Director, Department of Planning and Budget, may transfer reappropriated amounts within an agency to cover
40 nonrecurring costs.

41 3. Pursuant to subsection E of § 2.2-1125, Code of Virginia, the determination of compliance by an agency or institution with
42 management standards prescribed by the Governor shall be made by the Secretary of Finance and the Secretary having
43 jurisdiction over the agency or institution, acting jointly.

44 4. The general fund resources available for appropriation in the first enactment of this act include the reversion of certain
45 unexpended balances in operating appropriations as of June 30 of the prior fiscal year, which were otherwise required to be
46 reappropriated by language in the Appropriation Act.

47 5. Upon request, the Director, Department of Planning and Budget, shall provide a report to the Chairmen of the House
48 Appropriations and Senate Finance Committees showing the amount reverted for each agency and the total amount of such
49 reversions.

50 b. NONGENERAL FUND OPERATING EXPENSE:

1 Based on analysis by the State Comptroller, when any nongeneral fund has had no increases or decreases in fund balances for a
 2 period of 24 months, the State Comptroller shall promptly transfer and pay the balance into the fund balance of the general fund. If it
 3 is subsequently determined that an appropriate need warrants repayment of all or a portion of the amount transferred, the Director,
 4 Department of Planning and Budget shall include repayment in the next budget bill submitted to the General Assembly. This
 5 provision does not apply to funds held in trust by the Commonwealth.

6 c. CAPITAL PROJECTS:

7 1. Upon certification by the Director, Department of Planning and Budget, the State Comptroller is hereby authorized to revert to the
 8 fund balance of the general fund any portion of the unexpended general fund cash balance and corresponding appropriation or
 9 reappropriation for a capital project when the Director determines that such portion is not needed for completion of the project. The
 10 State Comptroller may similarly return to the appropriate fund source any part of the unexpended nongeneral fund cash balance and
 11 reduce any appropriation or reappropriation which the Director determines is not needed to complete the project.

12 2. The unexpended general fund cash balance and corresponding appropriation or reappropriation for capital projects shall revert to
 13 and become part of the fund balance of the general fund during the current biennium as of the date the Director, Department of
 14 Planning and Budget, certifies to the State Comptroller that the project has been completed in accordance with the intent of the
 15 appropriation or reappropriation and there are no known unpaid obligations related to the project. The State Comptroller shall return
 16 the unexpended nongeneral fund cash balance, if there be any, for such completed project to the source from which said nongeneral
 17 funds were obtained. Likewise, he shall revert an equivalent portion of the appropriation or reappropriation of said nongeneral funds.

18 3. The Director, Department of Planning and Budget, may direct the restoration of any portion of the reverted amount if he shall
 19 subsequently verify an unpaid obligation or requirement for completion of the project. In the case of a capital project for which an
 20 unexpended cash balance was returned and appropriation or reappropriation was reverted in the prior biennium, he may likewise
 21 restore any portion of such amount under the same conditions.

22 § 4-1.06 LIMITED ADJUSTMENTS OF APPROPRIATIONS

23 a. LIMITED CONTINUATION OF APPROPRIATIONS.

24 Notwithstanding any contrary provision of law, any unexpended balances on the books of the State Comptroller as of the last day of
 25 the previous biennium shall be continued in force for such period, not exceeding 10 days from such date, as may be necessary in
 26 order to permit payment of any claims, demands or liabilities incurred prior to such date and unpaid at the close of business on such
 27 date, and shown by audit in the Department of Accounts to be a just and legal charge, for values received as of the last day of the
 28 previous biennium, against such unexpended balances.

29 b. LIMITATIONS ON CASH DISBURSEMENTS.

30 Notwithstanding any contrary provision of law, the State Comptroller may begin preparing the accounts of the Commonwealth for
 31 each subsequent fiscal year on or about 10 days before the start of such fiscal year. The books will be open only to enter budgetary
 32 transactions and transactions that will not require the receipt or disbursement of funds until after June 30. Should an emergency
 33 arise, or in years in which July 1 falls on a weekend requiring the processing of transactions on or before June 30, the State
 34 Comptroller may, with notification to the Auditor of Public Accounts, authorize the disbursement of funds drawn against
 35 appropriations of the subsequent fiscal year, not to exceed the sum of three million dollars (\$3,000,000) from the general fund. This
 36 provision does not apply to debt service payments on bonds of the Commonwealth which shall be made in accordance with bond
 37 documents, trust indentures, and/or escrow agreements.

38 § 4-1.07 ALLOTMENTS

39 Except when otherwise directed by the Governor within the limits prescribed in §§ 4-1.02 Withholding of Spending Authority, 4-
 40 1.03 Appropriation Transfers, and 4-1.04 Appropriation Increases of this act, the Director, Department of Planning and Budget, shall
 41 prepare and act upon the allotment of appropriations required by this act, and by § 2.2-1819, Code of Virginia, and the authorizations
 42 for rates of pay required by this act. Such allotments and authorizations shall have the same effect as if the personal signature of the
 43 Governor were subscribed thereto. This section shall not be construed to prohibit an appeal by the head of any state agency to the
 44 Governor for reconsideration of any action taken by the Director, Department of Planning and Budget, under this section.

45 § 4-2.00 REVENUES

46 § 4-2.01 NONGENERAL FUND REVENUES

47 a. SOLICITATION AND ACCEPTANCE OF DONATIONS, GIFTS, GRANTS, AND CONTRACTS:

48 1. No state agency shall solicit or accept any donation, gift, grant, or contract without the written approval of the Governor except
 49 under written guidelines issued by the Governor which provide for the solicitation and acceptance of nongeneral funds, except that
 50 donations or gifts to the Virginia War Memorial Foundation that are small in size and number and valued at less than \$5,000, such as
 51 library items or small display items, may be approved by the Executive Director of the Virginia War Memorial in consultation with
 52 the Secretary of Veterans Affairs and Homeland Security. All other gifts and donations to the Virginia War Memorial Foundation

- 1 must receive written approval from the Secretary of Veterans Affairs and Homeland Security.
- 2 2. The Governor may issue policies in writing for procedures which allow state agencies to solicit and accept nonmonetary
3 donations, gifts, grants, or contracts except that donations, gifts and grants of real property shall be subject to § 4-4.00 of this
4 act and § 2.2-1149, Code of Virginia. This provision shall apply to donations, gifts and grants of real property to endowment
5 funds of institutions of higher education, when such endowment funds are held by the institution in its own name and not by a
6 separately incorporated foundation or corporation.
- 7 3. The preceding subdivisions shall not apply to property and equipment acquired and used by a state agency or institution
8 through a lease purchase agreement and subsequently donated to the state agency or institution during or at the expiration of the
9 lease purchase agreement, provided that the lessor is the Virginia College Building Authority.
- 10 4. The use of endowment funds for property, plant or equipment for state-owned facilities is subject to §§ 4-2.03 Indirect Costs,
11 4-4.01 Capital Projects-General and 4-5.03 Services and Clients of this act.
- 12 b. HIGHER EDUCATION TUITION AND FEES
- 13 1. Except as provided in Chapters 933 and 943 of the 2006 Acts of Assembly, Chapters 594 and 616 of the 2008 Acts of
14 Assembly, and Chapters 675 and 685 of the 2009 Acts of Assembly, all nongeneral fund collections by public institutions of
15 higher education, including collections from the sale of dairy and farm products, shall be deposited in the state treasury in
16 accordance with § 2.2-1802, Code of Virginia, and expended by the institutions of higher education in accordance with the
17 appropriations and provisions of this act, provided, however, that this requirement shall not apply to private gifts, endowment
18 funds, or income derived from endowments and gifts.
- 19 2. a) The Boards of Visitors or other governing bodies of institutions of higher education may set tuition and fee charges at
20 levels they deem to be appropriate for all resident student groups based on, but not limited to, competitive market rates,
21 provided that the total revenue generated by the collection of tuition and fees from all students is within the nongeneral fund
22 appropriation for educational and general programs provided in this act.
- 23 b) The Boards of Visitors or other governing bodies of institutions of higher education may set tuition and fee charges at levels
24 they deem to be appropriate for all nonresident student groups based on, but not limited to, competitive market rates, provided
25 that: i) the tuition and mandatory educational and general fee rates for nonresident undergraduate and graduate students cover at
26 least 100 percent of the average cost of their education, as calculated through base adequacy guidelines adopted, and
27 periodically amended, by the Joint Subcommittee Studying Higher Education Funding Policies, and ii) the total revenue
28 generated by the collection of tuition and fees from all students is within the nongeneral fund appropriation for educational and
29 general programs provided in this act.
- 30 c) For institutions charging nonresident students less than 100 percent of the cost of education, the State Council of Higher
31 Education for Virginia may authorize a phased approach to meeting this requirement, when in its judgment, it would result in
32 annual tuition and fee increases for nonresident students that would discourage their enrollment.
- 33 d) The Boards of Visitors or other governing bodies of institutions of higher education shall not increase the current proportion
34 of nonresident undergraduate students if the institution's nonresident undergraduate enrollment exceeds 25 percent. Norfolk
35 State University, Virginia Military Institute, Virginia State University, and two-year public institutions are exempt from this
36 restriction.
- 37 3. a) In setting the nongeneral fund appropriation for educational and general programs at the institutions of higher education,
38 the General Assembly shall take into consideration the appropriate student share of costs associated with providing full funding
39 of the base adequacy guidelines referenced in subparagraph 2. b), raising average salaries for teaching and research faculty to
40 the 60th percentile of peer institutions, and other priorities set forth in this act.
- 41 b) In determining the appropriate state share of educational costs for resident students, the General Assembly shall seek to
42 cover at least 67 percent of educational costs associated with providing full funding of the base adequacy guidelines referenced
43 in subparagraph 2. b), raising average salaries for teaching and research faculty to the 60th percentile of peer institutions, and
44 other priorities set forth in this act.
- 45 4. a) Each institution and the State Council of Higher Education for Virginia shall monitor tuition, fees, and other charges, as
46 well as the mix of resident and nonresident students, to ensure that the primary mission of providing educational opportunities
47 to citizens of Virginia is served, while recognizing the material contributions provided by the presence of nonresident students.
48 The State Council of Higher Education for Virginia shall also develop and enforce uniform guidelines for reporting student
49 enrollments and the domiciliary status of students.
- 50 b) The State Council of Higher Education for Virginia shall report to the Governor and the Chairmen of the House
51 Appropriations and Senate Finance Committees no later than August 1 of each year the annual change in total charges for
52 tuition and all required fees approved and allotted by the Board of Visitors. As it deems appropriate, the State Council of
53 Higher Education for Virginia shall provide comparative national, peer, and market data with respect to charges assessed

- 1 students for tuition and required fees at institutions outside of the Commonwealth.
- 2 c) Institutions of higher education are hereby authorized to make the technology service fee authorized in Chapter 1042, 2003 Acts
3 of Assembly, part of ongoing tuition revenue. Such revenues shall continue to be used to supplement technology resources at the
4 institutions of higher education.
- 5 d) Except as provided in Chapters 933 and 943 of the 2006 Acts of Assembly, Chapters 594 and 616 of the 2008 Acts of Assembly,
6 and Chapters 675 and 685 of the 2009 Acts of Assembly, each institution shall work with the State Council of Higher Education for
7 Virginia and the Virginia College Savings Plan to determine appropriate tuition and fee estimates for tuition savings plans.
- 8 5. It is the intent of the General Assembly that each institution's combined general and nongeneral fund appropriation within its
9 educational and general program closely approximate the anticipated annual budget each fiscal year.
- 10 6. Nonresident graduate students employed by an institution as teaching assistants, research assistants, or graduate assistants and
11 paid at an annual contract rate of \$4,000 or more may be considered resident students for the purposes of charging tuition and fees.
- 12 7. The fund source "Higher Education Operating" within educational and general programs for institutions of higher education
13 includes tuition and fee revenues from nonresident students to pay their proportionate share of the amortized cost of the construction
14 of buildings approved by the Commonwealth of Virginia Educational Institutions Bond Act of 1992 and the Commonwealth of
15 Virginia Educational Facilities Bond Act of 2002.
- 16 8. a) Except as provided in Chapters 933 and 943 of the 2006 Acts of Assembly, Chapters 594 and 616 of the 2008 Acts of
17 Assembly, and Chapters 675 and 685 of the 2009 Acts of Assembly, mandatory fees for purposes other than educational and general
18 programs shall not be increased for Virginia undergraduates beyond five percent annually, excluding requirements for wage, salary,
19 and fringe benefit increases, authorized by the General Assembly. Fee increases required to carry out actions that respond to
20 mandates of federal agencies are also exempt from this provision, provided that a report on the purposes of the amount of the fee
21 increase is submitted to the Chairmen of the House Appropriations and Senate Finance Committees by the institution of higher
22 education at least 30 days prior to the effective date of the fee increase.
- 23 b) This restriction shall not apply in the following instances: fee increases directly related to capital projects authorized by the
24 General Assembly; fee increases to support student health services; and other fee increases specifically authorized by the General
25 Assembly.
- 26 c) Due to the small mandatory non-educational and general program fees currently assessed students in the Virginia Community
27 College System, increases in any one year of no more than \$15 shall be allowed on a cost-justified case-by-case basis, subject to
28 approval by the State Board for Community Colleges.
- 29 9. Any institution of higher education granting new tuition waivers to resident or nonresident students not authorized by the Code of
30 Virginia must absorb the cost of any discretionary waivers.
- 31 10. Tuition and fee revenues from nonresident students taking courses through Virginia institutions from the Southern Regional
32 Education Board's Southern Regional Electronic Campus must exceed all direct and indirect costs of providing instruction to those
33 students. Tuition and fee rates to meet this requirement shall be established by the Board of Visitors of the institution.
- 34 c. HIGHER EDUCATION PLANNED EXCESS REVENUES:
- 35 An institution of higher education, except for those public institutions governed by Chapters 933 and 943 of the 2006 Acts of
36 Assembly, Chapters 594 and 616 of the 2008 Acts of Assembly, and Chapters 675 and 685 of the 2009 Acts of Assembly, may
37 generate and retain tuition and fee revenues in excess of those provided in § 4-2.01 b Higher Education Tuition and Fees, subject to
38 the following:
- 39 1. Such revenues are identified by language in the appropriations in this act to any such institution.
- 40 2. The use of such moneys is fully documented by the institution to the Governor prior to each fiscal year and prior to allotment.
- 41 3. The moneys are supplemental to, and not a part of, ongoing expenditure levels for educational and general programs used as the
42 basis for funding in subsequent biennia.
- 43 4. The receipt and expenditure of these moneys shall be recorded as restricted funds on the books of the Department of Accounts and
44 shall not revert to the surplus of the general fund at the end of the biennium.
- 45 5. Tuition and fee revenues generated by the institution other than as provided herein shall be subject to the provisions of § 4-1.04
46 a.3 Gifts, Grants, and Other Nongeneral Funds of this act.
- 47 § 4-2.02 GENERAL FUND REVENUE
- 48 a. STATE AGENCY PAYMENTS INTO GENERAL FUND:

- 1 1. Except as provided in § 4-2.02 a.2., all moneys, fees, taxes, charges and revenues received at any time by the following
2 agencies from the sources indicated shall be paid immediately into the general fund of the state treasury:
- 3 a) Marine Resources Commission, from all sources, except:
- 4 1) Revenues payable to the Public Oyster Rocks Replenishment Fund established by § 28.2-542, Code of Virginia.
- 5 2) Revenue payable to the Virginia Marine Products Fund established by § 3.2-2705, Code of Virginia.
- 6 3) Revenue payable to the Virginia Saltwater Recreational Fishing Development Fund established by § 28.2-302.3, Code of
7 Virginia.
- 8 4) Revenue payable to the Marine Fishing Improvement Fund established by § 28.2-208, Code of Virginia.
- 9 5) Revenue payable to the Marine Habitat and Waterways Improvement Fund established by § 28.2-1206, Code of Virginia.
- 10 b1) Department of Labor and Industry, or any other agency, for the administration of the state labor and employment laws
11 under Title 40.1, Code of Virginia.
- 12 2) Department of Labor and Industry, from boiler and pressure vessel inspection certificate fees, pursuant to § 40.1-51.15, Code
13 of Virginia.
- 14 c) All state institutions for the mentally ill or intellectually disabled, from fees or per diem paid employees for the performance
15 of services for which such payment is made, except for a fee or per diem allowed by statute to a superintendent or staff member
16 of any such institution when summoned as a witness in any court.
- 17 d) Secretary of the Commonwealth, from all sources.
- 18 e) The Departments of Corrections and Juvenile Justice, as required by law, including revenues from sales of dairy and other
19 farm products.
- 20 f) Auditor of Public Accounts, from charges for audits or examinations when the law requires that such costs be borne by the
21 county, city, town, regional government or political subdivision of such governments audited or examined.
- 22 g) Department of Education, from repayment of student scholarships and loans, except for the cost of such collections.
- 23 h) Department of the Treasury, from the following source:
- 24 Fees collected for handling cash and securities deposited with the State Treasurer pursuant to § 46.2-454, Code of Virginia.
- 25 i) Attorney General, from recoveries of attorneys' fees and costs of litigation.
- 26 j) Department of Social Services, from net revenues received from child support collections after all disbursements are made in
27 accordance with state and federal statutes and regulations, and the state's share of the cost of administering the programs is
28 paid.
- 29 k) Department of General Services, from net revenues received from refunds of overpayments of utilities charges in prior fiscal
30 years, after deduction of the cost of collection and any refunds due to the federal government.
- 31 l) Without regard to paragraph e) above, the following revenues shall be excluded from the requirement for deposit to the
32 general fund and shall be deposited as follows: (1) payments to Virginia Correctional Enterprises shall be deposited into the
33 Virginia Correctional Enterprises Fund; (2) payments to the Departments of Corrections and Juvenile Justice for work
34 performed by inmates, work release prisoners, probationers or wards, which are intended to cover the expenses of these
35 inmates, work release prisoners, probationers, or wards, shall be retained by the respective agencies for their use; and (3)
36 payments to the Departments of Corrections and Juvenile Justice for work performed by inmates in educational programs shall
37 be retained by the agency to increase vocational training activities and to purchase work tools and work clothes for inmates,
38 upon release.
- 39 m) the Department of State Police, from the fees generated by the Firearms Transaction Program Fund, the Concealed Weapons
40 Program, and the Conservator of the Peace Program pursuant to §§ 18.2-308, 18.2-308.2:2 and 19.2-13, Code of Virginia
- 41 2. The provisions of § 4-2.02 a.1. State Agency Payments into General Fund shall not apply to proceeds from the sale of
42 surplus materials pursuant to § 2.2-1125, Code of Virginia. However, the State Comptroller is authorized to transfer to the
43 general fund of the state treasury, out of the credits under § 4-1.04 a.1 Unappropriated Nongeneral Funds – Sale of Surplus
44 Materials of this act, sums derived from the sale of materials originally purchased with general fund appropriations. The State
45 Comptroller may authorize similar transfers of the proceeds from the sale of property not subject to § 2.2-1124, Code of
46 Virginia, if said property was originally acquired with general fund appropriations, unless the General Assembly provides
47 otherwise.

1 n) Without regard to § 4-2.02 a.1 above, payments to the Treasurer of Virginia assessed to insurance companies for the safekeeping
 2 and handling of securities or surety bonds deposited as insurance collateral shall be deposited into the Insurance Collateral
 3 Assessment Fund to defray such safekeeping and handling expenses.

4 b. DEFINITION OF GENERAL FUND REVENUE FOR PERSONAL PROPERTY RELIEF ACT

5 Notwithstanding any contrary provision of law, for purposes of subsection C of § 58.1-3524 and subsection B of § 58.1-3536, Code
 6 of Virginia, the term general fund revenues, excluding transfers, is defined as (i) all state taxes, including penalties and interest,
 7 required and/or authorized to be collected and paid into the general fund of the state treasury pursuant to Title 58.1, Code of
 8 Virginia; (ii) permits, fees, licenses, fines, forfeitures, charges for services, and revenue from the use of money and property required
 9 and/or authorized to be paid into the general fund of the treasury; and (iii) amounts required to be deposited to the general fund of
 10 the state treasury pursuant to § 4-2.02 a.1., of this act. However, in no case shall (i) lump-sum payments, (ii) one-time payments not
 11 generated from the normal operation of state government, or (iii) proceeds from the sale of state property or assets be included in the
 12 general fund revenue calculations for purposes of subsection C of § 58.1-3524 and subsection B of § 58.1-3536, Code of Virginia.

13 c. DATE OF RECEIPT OF REVENUES:

14 All June general fund collections received under Subtitle I of Title 58.1, Code of Virginia, bearing a postmark date or electronic
 15 transactions with a settlement or notification date on or before the first business day in July, when June 30 falls on a Saturday or
 16 Sunday, shall be considered as June revenue and recorded under guidelines established annually by the Department of Accounts.

17 d. RECOVERIES BY THE OFFICE OF THE ATTORNEY GENERAL

18 1. As a condition of the appropriation for Item 59 of this Act, there is hereby created the Disbursement Review Committee (the
 19 "Committee"), the members of which are the Attorney General, who shall serve as chairman; two members of the House of
 20 Delegates appointed by the Speaker of the House; two members of the Senate appointed by the Chairman of the Senate Committee
 21 on Rules; and two members appointed by the Governor.

22 2. Whenever forfeitures are available for distribution by the Attorney General through programs overseen by either the U.S.
 23 Department of Justice Asset Forfeiture Program or the U.S. Treasury Executive Office for Asset Forfeiture, by virtue of the Attorney
 24 General's participation on behalf of the Commonwealth or on behalf of an agency of the Commonwealth, the Attorney General shall
 25 seek input from the Committee, to the extent permissible under applicable federal law and guidelines, for the preparation of a
 26 proposed Distribution Plan (the "Plan") regarding the distribution and use of money or property, or both. If a federal entity must
 27 approve the Plan for such distribution or use, or both, and does not approve the Plan submitted by the Attorney General, the Plan
 28 may be revised if deemed appropriate and resubmitted to the federal entity for approval following notification of the Committee. If
 29 the federal entity approves the original Plan or a revised Plan, the Attorney General shall inform the Committee, and ensure that such
 30 money or property, or both, is distributed or used, or both, in a manner that is consistent with the Plan approved by the federal entity.
 31 The distribution of any money or property, or both, shall be done in a manner as prescribed by the State Comptroller and consistent
 32 with any federal authorization in order to ensure proper accounting on the books of the Commonwealth.

33 § 4-2.03 INDIRECT COSTS

34 a. INDIRECT COST RECOVERIES FROM GRANTS AND CONTRACTS:

35 Each state agency, including institutions of higher education, which accepts a grant or contract shall recover full statewide and
 36 agency indirect costs unless prohibited by the grantor agency or exempted by provisions of this act.

37 b. AGENCIES OTHER THAN INSTITUTIONS OF HIGHER EDUCATION:

38 The following conditions shall apply to indirect cost recoveries received by all agencies other than institutions of higher education:

39 1. The Governor shall include in the recommended nongeneral fund appropriation for each agency in this act the amount which the
 40 agency includes in its revenue estimate as an indirect cost recovery. The recommended nongeneral fund appropriations shall reflect
 41 the indirect costs in the program incurring the costs.

42 2. If actual agency indirect cost recoveries exceed the nongeneral fund amount appropriated in this act, the Director, Department of
 43 Planning and Budget, is authorized to increase the nongeneral fund appropriation to the agency by the amount of such excess
 44 indirect cost recovery. Such increase shall be made in the program incurring the costs.

45 3. Statewide indirect cost recoveries shall be paid into the general fund of the state treasury, unless the agency is specifically
 46 exempted from this requirement by language in this act. Any statewide indirect cost recoveries received by the agency in excess of
 47 the exempted sum shall be deposited to the general fund of the state treasury.

48 c. INSTITUTIONS OF HIGHER EDUCATION:

49 The following conditions shall apply to indirect cost recoveries received by institutions of higher education:

50 1. Seventy percent shall be retained by the institution as an appropriation of moneys for the conduct and enhancement of research

1 and research-related requirements. Such moneys may be used for payment of principal of and interest on bonds issued by or for
 2 the institution pursuant to § 23-19, Code of Virginia, for any appropriate purpose of the institution, including, but not limited to,
 3 the conduct and enhancement of research and research-related requirements.

4 2. Thirty percent of the indirect cost recoveries for the level of sponsored programs authorized in the appropriations in Part 1 of
 5 Chapter 1042 of the Acts of Assembly of 2003, shall be included in the educational and general revenues of the institution to
 6 meet administrative costs.

7 3. Institutions of higher education may retain 100 percent of the indirect cost recoveries related to research grant and contract
 8 levels in excess of the levels authorized in Chapter 1042 of the Acts of Assembly of 2003. This provision is included as an
 9 additional incentive for increasing externally funded research activities.

10 d. REPORTS

11 The Director, Department of Planning and Budget, shall make available via electronic means a report to the Chairmen of the
 12 Senate Finance and House Appropriations Committees and the public no later than September 1 of each year on the indirect
 13 cost recovery moneys administratively appropriated.

14 e. REGULATIONS:

15 The State Comptroller is hereby authorized to issue regulations to carry out the provisions of this subsection, including the
 16 establishment of criteria to certify that an agency is in compliance with the provisions of this subsection.

17 **§ 4-3.00 DEFICIT AUTHORIZATION AND TREASURY LOANS**

18 § 4-3.01 DEFICITS

19 a. GENERAL:

20 1. Except as provided in this section no state agency shall incur a deficit. No state agency receiving general fund appropriations
 21 under the provisions of this act shall obligate or expend moneys in excess of its general fund appropriations, nor shall it
 22 obligate or expend moneys in excess of nongeneral fund revenues that are collected and appropriated.

23 2. The Governor is authorized to approve deficit funding for a state agency under the following conditions:

24 a) an unanticipated federal or judicial mandate has been imposed,

25 b) insufficient moneys are available in the first year of the biennium for start-up of General Assembly-approved action, or

26 c) delay pending action by the General Assembly at its next legislative session will result in the curtailment of services required
 27 by statute or those required by federal mandate or will produce a threat to life, safety, health or property.

28 d) Such approval by the Governor shall be in writing under the conditions described in § 4-3.02 a Authorized Deficit Loans of
 29 this act and shall be promptly communicated to the Chairmen of the House Appropriations and Senate Finance Committees
 30 within five calendar days of deficit approval.

31 3. Deficits shall not be authorized for capital projects.

32 4. The Department of Transportation may obligate funds in excess of the current biennium appropriation for projects of a
 33 capital nature not covered by § 4-4.00 Capital Projects, of this act provided such projects a) are delineated in the Virginia
 34 Transportation Six-Year Improvement Program, as approved by the Commonwealth Transportation Board; and b) have
 35 sufficient cash allocated to each such project to cover projected costs in each year of the Program; and provided that c)
 36 sufficient revenues are projected to meet all cash obligations for such projects as well as all other commitments and
 37 appropriations approved by the General Assembly in the biennial budget.

38 b. UNAUTHORIZED DEFICITS: If any agency contravenes any of the prohibitions stated above, thereby incurring an
 39 unauthorized deficit, the Governor is hereby directed to withhold approval of such excess obligation or expenditure. Further,
 40 there shall be no reimbursement of said excess, nor shall there be any liability or obligation upon the state to make any
 41 appropriation hereafter to meet such unauthorized deficit. Further, those members of the governing board of any such agency
 42 who shall have voted therefor, or its head if there be no governing board, making any such excess obligation or expenditure
 43 shall be personally liable for the full amount of such unauthorized deficit and, at the discretion of the Governor, shall be
 44 deemed guilty of neglect of official duty and be subject to removal therefor. Further, the State Comptroller is hereby directed to
 45 make public any such unauthorized deficit, and the Director, Department of Planning and Budget, is hereby directed to set out
 46 such unauthorized deficits in the next biennium budget. In addition, the Governor is directed to bring this provision of this act
 47 to the attention of the members of the governing board of each state agency, or its head if there be no governing board, within
 48 two weeks of the date that this act becomes effective. The governing board or the agency head shall execute and return to the
 49 Governor a signed acknowledgment of such notification.

1 c. TOTAL AUTHORIZED DEFICITS: The amount which the Governor may authorize, under the provisions of this section during
 2 the current biennium, to be expended from loans repayable out of the general fund of the state treasury, for all state agencies, or
 3 other agencies combined, in excess of general fund appropriations for the current biennium, shall not exceed one and one-half
 4 percent (1 1/2%) of the revenues collected and paid into the general fund of the state treasury as defined in § 4-2.02 b. of this act
 5 during the last year of the previous biennium and the first year of the current biennium.

6 d. The Governor shall report any such authorized and unauthorized deficits to the Chairmen of the House Appropriations and Senate
 7 Finance Committees within five calendar days of deficit approval. By August 15 of each year, the Governor shall provide a
 8 comprehensive report to the Chairmen of the House Appropriations and Senate Finance Committees detailing all such deficits.

9 § 4-3.02 TREASURY LOANS

10 a. AUTHORIZED DEFICIT LOANS: A state agency requesting authorization for deficit spending shall prepare a plan for the
 11 Governor's review and approval, specifying appropriate financial, administrative and management actions necessary to eliminate the
 12 deficit and to prevent future deficits. If the Governor approves the plan and authorizes a state agency to incur a deficit under the
 13 provisions of this section, the amount authorized shall be obtained by the agency by borrowing the authorized amount on such terms
 14 and from such sources as may be approved by the Governor. At the close of business on the last day of the current biennium, any
 15 unexpended balance of such loan shall be applied toward repayment of the loan, unless such action is contrary to the conditions of
 16 the loan approval. The Director, Department of Planning and Budget, shall set forth in the next biennial budget all such loans which
 17 require an appropriation for repayment. A copy of the approved plan to eliminate the deficit shall be transmitted to the Chairmen of
 18 the House Appropriations and the Senate Finance Committees within five calendar days of approval.

19 b. ANTICIPATION LOANS: Authorization for anticipation loans are limited to the provisions below.

20 1.a) When the payment of authorized obligations for operating expenses is required prior to the collection of nongeneral fund
 21 revenues, any state agency may borrow from the state treasury the required sums with the prior written approval of the Secretary of
 22 Finance or his designee as to the amount, terms and sources of such funds; such loans shall not exceed the amount of the anticipated
 23 collections of such revenues and shall be repaid only from such revenues when collected.

24 b) When the payment of authorized obligations for capital expenses is required prior to the collection of nongeneral fund revenues or
 25 proceeds from authorized debt, any state agency or body corporate and politic, constituting a public corporation and government
 26 instrumentality, may borrow from the state treasury the required sums with the prior written approval of the Secretary of Finance or
 27 his designee as to the amount, terms and sources of such funds; such loans in anticipation of bond proceeds shall not exceed the
 28 amount of the anticipated proceeds from debt authorized by the General Assembly and shall be repaid only from such proceeds
 29 when collected.

30 2. Anticipation loans for operating expenses shall be in amounts not greater than the sum identified by the agency as the minimum
 31 amount required to meet the projected expenditures. The term of any anticipation loans granted for operating expenses shall not
 32 exceed twelve months.

33 3. Before an anticipation loan for a capital project is authorized, the agency shall develop a plan for financing such capital project;
 34 approval of the State Treasurer shall be obtained for all plans to incur authorized debt.

35 4. Anticipation loans for capital projects shall be in amounts not greater than the sum identified by the agency as required to meet the
 36 projected expenditures for the project within the current biennium.

37 5. To ensure that such loans are repaid as soon as practical and economical, the Department of Planning and Budget shall monitor
 38 the construction and expenditure schedules of all approved capital projects that will be paid for with proceeds from authorized debt
 39 and have anticipation loans.

40 6. Unless otherwise prohibited by federal or state law, the State Treasurer shall charge current market interest rates on anticipation
 41 loans made for operating purposes and capital projects subject to the following:

42 a) Anticipation loans for capital projects for which debt service will be paid with general fund appropriations shall be exempt from
 43 interest payments on borrowed balances.

44 b) Interest payments on anticipation loans for nongeneral fund capital projects or nongeneral fund operating expenses shall be made
 45 from appropriated nongeneral fund revenues. Such interest shall not be paid with the funds from the anticipation loan or from the
 46 proceeds of authorized debt without the approval of the State Treasurer.

47 c) REPORTING: All outstanding loans shall be reported by the Governor to the Chairmen of the House Appropriations and Senate
 48 Finance Committees by August 15 of each year. The report shall include a status of the repayment schedule for each loan.

49 c. ANTICIPATION LOANS FOR PROJECTS NOT INCLUDED IN THIS ACT OR FOR PROJECTS AUTHORIZED UNDER §
 50 4-4.01M: Authorization for anticipation loans for projects not included in this act or for projects authorized under § 4-4.01 m are
 51 limited to the provisions below:

1. Such loans are limited to those projects that shall be repaid from revenues derived from nongeneral fund sources.
- 2.a) When the payment of authorized obligations for operating expenses is required prior to the collection of nongeneral fund revenues, any state agency may borrow from the state treasury the required sum with the prior written approval of the Secretary of Finance or his designee as to the amount, terms, and sources of such funds. Such loans shall not exceed the amount of the anticipated collections of such nongeneral fund revenues and shall be repaid only from such nongeneral fund revenues when collected.
- b) When the payment of obligations for capital expenses for projects authorized under § 4-4.01 m is required prior to the collection of nongeneral fund revenues, any state agency or body corporate and politic, constituting a public corporation and government instrumentality, may borrow from the state treasury the required sums with the prior written approval of the Secretary of Finance or his designee as to the amount, terms and sources of such funds. Such loans shall be repaid only from nongeneral fund revenues associated with the project.
3. Anticipation loans for operating expenses shall be in amounts not greater than the sum identified by the agency as the minimum amount required to meet projected expenditures. The term of any anticipation loans granted for operating expenses shall not exceed 12 months.
4. Before an anticipation loan is provided for a capital project authorized under § 4-4.01 m, the agency shall develop a plan for repayment of such loan and approval of the Director of the Department of Planning and Budget shall be obtained for all such plans and reported to the Chairman of the House Appropriations and Senate Finance Committees.
5. Anticipation loans for capital projects authorized under § 4-4.01 m shall be in amounts not greater than the sum identified by the agency as required to meet the projected expenditures for the project within the current biennium. Such loans shall be repaid only from nongeneral fund revenues associated with the project.
6. The State Treasurer shall charge current market interest rates on anticipation loans made for capital projects authorized under § 4-4.01 m. Interest payments on anticipation loans for nongeneral fund capital projects authorized under § 4-4.01 m shall be made from appropriated nongeneral fund revenues. Such interest shall not be paid with the funds from the anticipation loan without the approval of the Director of the Department of Planning and Budget.
- a) REPORTING: All outstanding loans shall be reported by the Governor to the Chairmen of the House Appropriations and Senate Finance Committees by August 15 of each year. The report shall include a status of the repayment schedule for each loan.

§ 4-3.03 CAPITAL LEASES

a. GENERAL:

1. As part of their capital budget submission, all agencies and institutions of the Commonwealth proposing building projects that may qualify as capital lease agreements, as defined in Generally Accepted Accounting Principles (GAAP), and that may be supported in whole, or in part, from appropriations provided for in this act, shall submit copies of such proposals to the Directors of the Departments of Planning and Budget and General Services, the State Comptroller, and the State Treasurer. The Secretary of Finance may promulgate guidelines for the review and approval of such requests.
2. The proposals shall be submitted in such form as the Secretary of Finance may prescribe. The Comptroller and the Director, Department of General Services shall be responsible for evaluating the proposals to determine if they qualify as capital lease agreements. The State Treasurer shall be responsible for incorporating existing and authorized capital lease agreements in the annual Debt Capacity Advisory Committee reports.

b. APPROVAL OF FINANCINGS:

1. For any project which qualifies as a capital lease, as defined in the preceding subdivisions a 1 and 2, and which is financed through the issuance of securities, the Treasury Board shall approve the terms and structure of such financing pursuant to § 2.2-2416, Code of Virginia.
2. For any project for which costs will exceed \$5,000,000 and which is financed through a capital lease transaction, the Treasury Board shall approve the financing terms and structure of such capital lease in addition to such other reviews and approvals as may be required by law. Prior to consideration by the Treasury Board, the Departments of Accounts, General Services, and Planning and Budget shall notify the Treasury Board upon their approval of any transaction which qualifies as a capital lease under the terms of this section. The State Treasurer shall notify the Chairmen of the House Appropriations and Senate Finance Committees of the action of the Treasury Board as it regards this subdivision within five calendar days of its action.

- c. REPORTS: Not later than December 20 of each year, the Secretary of Finance and the Secretary of Administration shall jointly be responsible for providing the Chairmen of the House Appropriations and Senate Finance Committees with recommendations involving proposed capital lease agreements.

1 d. This section shall not apply to capital leases that are funded entirely with nongeneral fund revenues and are entered into by public
 2 institutions of higher education governed by Chapters 933 and 943 of the 2006 Acts of Assembly. Furthermore, the Department of
 3 General Services is authorized to enter into capital leases for executive branch agencies provided that the resulting capital lease is
 4 funded entirely with nongeneral funds, is approved based on the requirements of § 4-3.03 b.1 and 2 above, and would not be
 5 considered tax supported debt of the Commonwealth.

6 § 4-4.00 CAPITAL PROJECTS

7 § 4-4.01 GENERAL

8 a. Definition:

9 1. Unless defined otherwise, when used in this section, "capital project" or "project" means acquisition of property and new
 10 construction and improvements related to state-owned property, plant or equipment (including plans therefor), as the terms
 11 "acquisition", "new construction", and "improvements" are defined in the instructions for the preparation of the Executive Budget.
 12 "Capital project" or "project" shall also mean any improvements to property leased for use by a state agency, and not owned by the
 13 state, when such improvements are financed by public funds, except as hereinafter provided in subdivisions 3 and 4 of this
 14 subsection.

15 2. The provisions of this section are applicable equally to acquisition of property and plant by purchase, gift, or any other means,
 16 including the acquisition of property through a lease/purchase contract, regardless of the method of financing or the source of funds.
 17 Acquisition of property by lease shall be subject to § 4-3.03 of this act.

18 3. The provisions of this section shall not apply to property or equipment acquired by lease or improvements to leased property and
 19 equipment when the improvements are provided by the lessor pursuant to the terms of the lease and upon expiration of the lease
 20 remain the property of the lessor.

21 4. The provisions of this section shall not apply to property leased by state agencies for the purposes described in §§ 2.2-1151 C and
 22 33.2-1010, Code of Virginia.

23 b. Notwithstanding any other provisions of law, requests for appropriations for capital projects shall be subject to the following:

24 1. The agency shall submit a capital project proposal for all requested capital projects. Such proposals shall be submitted to the
 25 Director, Department of Planning and Budget, for review and approval in accordance with guidelines prescribed by the director.
 26 Projects shall be developed to meet agency functional and space requirements within a cost range comparable to similar public and
 27 private sector projects.

28 2. Except for institutions of higher education governed by Chapters 933 and 943 of the 2006 Acts of Assembly, Chapters 594 and
 29 616 of the 2008 Acts of Assembly and Chapters 675 and 685 of the 2009 Acts of Assembly, financings for capital projects shall
 30 comply, where applicable, with the Treasury Board Guidelines issued pursuant to § 2.2-2416, Code of Virginia, and any subsequent
 31 amendments thereto.

32 3. As part of any request for appropriations for an armory, the Department of Military Affairs shall obtain a written commitment
 33 from the host locality to share in the operating expense of the armory.

34 c. Each agency head shall provide annually to the Director, Department of Planning and Budget, a report on the use of the
 35 maintenance reserve appropriation of the agency in Part 2 of this act. In the use of its maintenance reserve appropriation, an agency
 36 shall give first priority to the repair or replacement of roof on buildings under control of the agency. The agency head shall certify in
 37 the agency's annual maintenance reserve report that to the best of his or her knowledge, all necessary roof repairs have been
 38 accomplished or are in the process of being accomplished. Such roof repairs and replacements shall be in accord with the technical
 39 requirements of the Commonwealth's Construction and Professional Services Manual.

40 d. The Department of Planning and Budget shall review its approach to capital outlay planning and budgeting from time to time and
 41 make available via electronic means a report of any proposed change to the Chairmen of the House Appropriations and Senate
 42 Finance Committees and the public prior to its implementation. Such report shall include an analysis of the impact of the suggested
 43 change on affected agencies and institutions.

44 e. Nothing in §§ 2-0 and 4-4.00 of this act shall be deemed to override the provisions of §§ 2.2-1132 and 62.1-132.6, Code of
 45 Virginia, amended by Chapter 488, 1997 Acts of Assembly, relating to Virginia Port Authority capital projects and procurement
 46 activities.

47 f. Legislative Approval: It is the intent of the General Assembly that, with the exceptions noted in this paragraph and paragraph m,
 48 all capital projects to be undertaken by agencies of the Commonwealth, including institutions of higher education, shall be pursuant
 49 to approvals by the General Assembly as provided in the Six-Year Capital Outlay Plan established pursuant to § 2.2-1515, et seq.,
 50 Code of Virginia. Otherwise, the consideration of capital projects shall be limited to:

51 1. Supplementing projects which have been bid and determined to have insufficient funding to be placed under contract, and

- 1 2. Projects declared by the Governor or the General Assembly to be of an emergency nature, which may avoid an increase in
2 cost or otherwise result in a measurable benefit to the state, and/or which are required for the continued use of existing
3 facilities.
- 4 3. This paragraph does not prohibit the initiation of projects authorized by § 4-4.01 m hereof, or projects included under the
5 central appropriations for capital project expenses in this act.
- 6 g. Preliminary Requirements: In regard to each capital project for which appropriation or reappropriation is made pursuant to
7 this act, or which is hereafter considered by the Governor for inclusion in the Executive Budget, or which is offered as a gift or
8 is considered for purchase, the Governor is hereby required: (1) to determine the urgency of its need, as compared with the need
9 for other capital projects as herein authorized, or hereafter considered; (2) to determine whether the proposed plans and
10 specifications for each capital project are suitable and adequate, and whether they involve expenditures which are excessive for
11 the purposes intended; (3) to determine whether labor, materials, and other requirements, if any, needed for the acquisition or
12 construction of such project can and will be obtained at reasonable cost; and (4) to determine whether or not the project
13 conforms to a site or master plan approved by the agency head or board of visitors of an institution of higher education for a
14 program approved by the General Assembly.
- 15 h. Initiation Generally:
- 16 1. No architectural or engineering planning for, or construction of, or purchase of any capital project shall be commenced or
17 revised without the prior written approval of the Governor or his designee.
- 18 2. The requirements of § 10.1-1190, Code of Virginia, shall be met prior to the release of funds for a major state project,
19 provided, however, that the Governor or his designee is authorized to release from any appropriation for a major state project
20 made pursuant to this act such sum or sums as may be necessary to pay for the preparation of the environmental impact report
21 required by § 10.1-1188, Code of Virginia.
- 22 3. The Governor, at his discretion, or his designee may release from any capital project appropriation or reappropriation made
23 pursuant to this act such sum (or sums) as may be necessary to pay for the preparation of plans and specifications by architects
24 and engineers, provided that the estimated cost of the construction covered by such drawings and specifications does not exceed
25 the appropriation therefor; provided, further, however, that the architectural and engineering fees paid on completion of the
26 preliminary design for any such project may be based on such estimated costs as may be approved by the Governor in writing,
27 where it is shown to the satisfaction of the Governor that higher costs of labor or material, or both, or other unforeseen
28 conditions, have made the appropriation inadequate for the completion of the project for which the appropriation was made,
29 and where in the judgment of the Governor such changed conditions justify the payment of architectural or engineering fees
30 based on costs exceeding the appropriation.
- 31 4. Architectural or engineering contracts shall not be awarded in perpetuity for capital projects at any state institution, agency or
32 activity.
- 33 i. Capital Projects Financed with Bonds: Capital projects proposed to be financed with (i) 9 (c) general obligation bonds or (ii)
34 9(d) obligations where debt service is expected to be paid from project revenues or revenues of the agency or institution, shall
35 be reviewed as follows:
- 36 1. By August 15 of each year, requests for inclusion in the Executive Budget of capital projects to be financed with 9(c) general
37 obligation bonds shall be submitted to the State Treasurer for evaluation of financial feasibility. Submission shall be in
38 accordance with the instructions prescribed by the State Treasurer. The State Treasurer shall distribute copies of financial
39 feasibility studies to the Director, Department of Planning and Budget, the Secretary for the submitting agency or institution,
40 the Chairmen of the House Appropriations and Senate Finance Committees, and the Director, State Council of Higher
41 Education for Virginia, if the project is requested by an institution of higher education.
- 42 2. By August 15 of each year, institutions shall also prepare and submit copies of financial feasibility studies to the State
43 Council of Higher Education for Virginia for 9(d) obligations where debt service is expected to be paid from project revenues
44 or revenues of the institution. The State Council of Higher Education for Virginia shall identify the impact of all projects
45 requested by the institutions of higher education, and as described in § 4-4.01 j.1. of this act, on the current and projected cost
46 to students in institutions of higher education and the impact of the project on the institution's need for student financial
47 assistance. The State Council of Higher Education for Virginia shall report such information to the Secretary of Finance and the
48 Chairmen of the House Appropriations and Senate Finance Committees no later than October 1 of each year.
- 49 3. Prior to the issuance of debt for 9(c) general obligation projects, when more than one year has elapsed since the review of
50 financial feasibility specified in § 4-4.01 j 1 above, an updated feasibility study shall be prepared by the agency and reviewed
51 by the State Treasurer prior to requesting the Governor's Opinion of Financial Feasibility required under Article X, Section 9
52 (c), of the Constitution of Virginia.
- 53 j. Transfers to supplement capital projects from nongeneral funds may be made under the conditions set forth in §§ 4-1.03 a, 4-
54 1.04 a.3, and 4-4.01 m of this act.

1 k.1. Change in Size and Scope: Unless otherwise provided by law, the scope, which is the function or intended use, of any capital
 2 project may not be substantively changed, nor its size increased or decreased by more than five percent in size beyond the plans and
 3 justification which were the basis for the appropriation or reappropriation in this act or for the Governor's authorization pursuant to §
 4 4-4.01 m of this act. However, this prohibition is not applicable to changes in size and scope required because of circumstances
 5 determined by the Governor to be an emergency, or requirements imposed by the federal government when such capital project is
 6 for armories or other defense-related installations and is funded in whole or in part by federal funds. Furthermore, this prohibition
 7 shall not apply to minor increases, beyond five percent, in square footage determined by the Director, Department of General
 8 Services, to be reasonable and appropriate based on a written justification submitted by the agency stating the reason for the
 9 increase, with the provision that such increase will not increase the cost of the project beyond the amount appropriated; nor to
 10 decreases in size beyond five percent to offset unbudgeted costs when such costs are determined by the Director, Department of
 11 Planning and Budget, to be reasonable based on a written justification submitted by the agency specifying the amount and nature of
 12 the unbudgeted costs and the types of actions that will be taken to decrease the size of the project. The written justification shall also
 13 include a certification, signed by the agency head, that the resulting project will be consistent with the original programmatic intent
 14 of the appropriations.

15 2. If space planning, energy conservation, and environmental standards guides for any type of construction have been approved by
 16 the Governor or the General Assembly, the Governor shall require capital projects to conform to such planning guides.

17 1. Projects Not Included In This Act:

18 1. Authorization by Governor:

19 a) The Governor may authorize initiation of, planning for, construction of or acquisition of a nongeneral fund capital project not
 20 specifically included in this act or provided for a program approved by the General Assembly through appropriations, under one or
 21 more of the following conditions:

22 1) The project is required to meet an emergency situation.

23 2) The project is to be operated as an auxiliary enterprise or sponsored program in an institution of higher education and will be fully
 24 funded by revenues of auxiliary enterprises or sponsored programs.

25 3) The project is to be operated as an educational and general program in an institution of higher education and will be fully funded
 26 by nongeneral fund revenues of educational and general programs or from private gifts and indirect cost recoveries.

27 4) The project consists of plant or property which has become available or has been received as a gift.

28 5) The project has been recommended for funding by the Tobacco Indemnification and Community Revitalization Commission or
 29 the Virginia Tobacco Settlement Foundation.

30 b) The foregoing conditions are subject to the following criteria:

31 1) Funds are available within the appropriations made by this act (including those subject to §§ 4-1.03 a, 4-1.04 a.3, and 4-2.03)
 32 without adverse effect on other projects or programs, or from unappropriated nongeneral fund revenues or balances.

33 2) In the Governor's opinion such action may avoid an increase in cost or otherwise result in a measurable benefit to the state.

34 3) The authorization includes a detailed description of the project, the project need, the total project cost, the estimated operating
 35 costs, and the fund sources for the project and its operating costs.

36 4) The Chairmen of the House Appropriations and Senate Finance Committees shall be notified by the Governor prior to the
 37 authorization of any capital project under the provisions of this subsection.

38 5) Permanent funding for any project initiated under this section shall only be from nongeneral fund sources.

39 2. Authorization by Director, Department of Planning and Budget:

40 a) The Director, Department of Planning and Budget, may authorize initiation of a capital project not included in this act, if the
 41 General Assembly has enacted legislation to fund the project from bonds of the Virginia Public Building Authority, Virginia College
 42 Building Authority, or from reserves created by refunding of bonds issued by those Authorities.

43 3. Delegated authorization by Boards of Visitors, Public Institutions of Higher Education:

44 a) In accordance with § 4-5.06 of this act, the board of visitors of any public institution of higher education that: i) has met the
 45 eligibility criteria set forth in Chapters 933 and 945 of the 2005 Acts of Assembly for additional operational and administrative
 46 autonomy, including having entered into a memorandum of understanding with the Secretary of Administration for delegated
 47 authority of nongeneral fund capital outlay projects, and ii) has received a sum sufficient nongeneral fund appropriation for
 48 emergency projects as set out in Part 2: Capital Project Expenses of this act, may authorize the initiation of any capital project that is

- 1 not specifically set forth in this act provided that the project meets at least one of the conditions and criteria identified in § 4-
2 4.01 m 1 of this act.
- 3 b) At least 30 days prior to the initiation of a project under this provision, the board of visitors must notify the Governor and
4 Chairmen of the House Appropriations and Senate Finance Committees and must provide a life-cycle budget analysis of the
5 project. Such analysis shall be in a form to be prescribed by the Auditor of Public Accounts.
- 6 c) The Commonwealth of Virginia shall have no general fund obligation for the construction, operation, insurance, routine
7 maintenance, or long-term maintenance of any project authorized by the board of visitors of a public institution of higher
8 education in accordance with this provision.
- 9 m. Acquisition, maintenance, and operation of buildings and nonbuilding facilities in colleges and universities shall be subject
10 to the following policies:
- 11 1. The anticipated program use of the building or nonbuilding facility should determine the funding source for expenditures for
12 acquisition, construction, maintenance, operation, and repairs.
- 13 2. Expenditures for land acquisition, site preparation beyond five feet from a building, and the construction of additional
14 outdoor lighting, sidewalks, outdoor athletic and recreational facilities, and parking lots in the Virginia Community College
15 System shall be made only from appropriated federal funds, Trust and Agency funds, including local government allocations or
16 appropriations, or the proceeds of indebtedness authorized by the General Assembly.
- 17 3. The general policy of the Commonwealth shall be that parking services are to be operated as an auxiliary enterprise by all
18 colleges and universities. Institutions should develop sufficient reserves for ongoing maintenance and replacement of parking
19 facilities.
- 20 4. Except as provided in paragraph 2 above, expenditures for maintenance, replacement, and repair of outdoor lighting,
21 sidewalks, and other infrastructure facilities may be made from any appropriated funds.
- 22 5. Expenditures for operations, maintenance, and repair of athletic, recreational, and public service facilities, both indoor and
23 outdoor, should be from nongeneral funds. However, this condition shall not apply to any indoor recreational facility existing
24 on a community college campus as of July 1, 1988.
- 25 6.a.1. At institutions of higher education that have met the eligibility criteria for additional operational and administrative
26 authority as set forth in Chapters 933 and 945 of the 2005 Acts of Assembly or Chapters 824 and 829 of the 2008 Acts of
27 Assembly, any repair, renovation, or new construction project costing up to \$2,000,000 shall be exempt from the capital outlay
28 review and approval process. For purposes of this paragraph, projects shall not include any subset of a series of projects, which
29 in combination would exceed the \$2,000,000 maximum.
- 30 2. All institutions of higher education shall be exempt from the capital review and approval process for repair, renovation, or
31 new construction projects costing up to \$2,000,000.
- 32 b. Blanket authorizations funded entirely by nongeneral funds may be used for 1) renovation and infrastructure projects costing
33 up to \$2,000,000 and 2) the planning of nongeneral fund new construction and renovation projects through bidding, with bid
34 award made after receipt of a construction authorization. The Director, Department of Planning and Budget, may provide
35 exemptions to the threshold.
- 36 7. It is the policy of the Commonwealth that the institutions of higher education shall treat the maintenance of their facilities as
37 a priority for the allocation of resources. No appropriations shall be transferred from the "Operation and Maintenance of Plant"
38 subprogram except for closely and definitely related purposes, as approved by the Director, Department of Planning and
39 Budget, or his designee. A report providing the rationale for each approved transfer shall be made to the Chairmen of the House
40 Appropriations and Senate Finance Committees.
- 41 n. Legislative Intent and Reporting: Appropriations for capital projects shall be deemed to have been made for purposes which
42 require their expenditure, or being placed under contract for expenditure, during the current biennium. Agencies to which such
43 appropriations are made in this act or any other act are required to report progress as specified by the Governor. If, in the
44 opinion of the Governor, these reports do not indicate satisfactory progress, he is authorized to take such actions as in his
45 judgment may be necessary to meet legislative intent as herein defined. Reporting on the progress of capital projects shall be in
46 accordance with § 4-8.00, Reporting Requirements.
- 47 o. No expenditure from a general fund appropriation in this act shall be made to expand or enhance a capital outlay project
48 beyond that anticipated when the project was initially approved by the General Assembly except to comply with requirements
49 imposed by the federal government when such capital project is for armories or other defense-related installations and is funded
50 in whole or in part by federal funds. General fund appropriations in excess of those necessary to complete the project shall not
51 be reallocated to expand or enhance the project, or be reallocated to a different project. The prohibitions in this subsection shall
52 not apply to transfers from projects for which reappropriations have been authorized.

- 1 p. Local or private funds to be used for the acquisition, construction or improvement of capital projects for state agency use as owner
2 or lessee shall be deposited into the state treasury for appropriation prior to their expenditure for such projects.
- 3 q. State-owned Registered Historic Landmarks: To guarantee that the historical and/or architectural integrity of any state-owned
4 properties listed on the Virginia Landmarks Register and the knowledge to be gained from archaeological sites will not be adversely
5 affected because of inappropriate changes, the heads of those agencies in charge of such properties are directed to submit all plans
6 for significant alterations, remodeling, redecoration, restoration or repairs that may basically alter the appearance of the structure,
7 landscaping, or demolition to the Department of Historic Resources. Such plans shall be reviewed within thirty days and the
8 comments of that department shall be submitted to the Governor through the Department of General Services for use in making a
9 final determination.
- 10 r.1. The Governor may authorize the conveyance of any interest in property or improvements thereon held by the Commonwealth to
11 the educational or real estate foundation of any institution of higher education where he finds that such property was acquired with
12 local or private funds or by gift or grant to or for the use of the institution, and not with funds appropriated to the institution by the
13 General Assembly. Any approved conveyance shall be exempt from § 2.2-1156, Code of Virginia, and any other statute concerning
14 conveyance, transfer or sale of state property. If the foundation conveys any interest in the property or any improvements thereon,
15 such conveyance shall likewise be exempt from compliance with any statute concerning disposition of state property. Any income or
16 proceeds from the conveyance of any interest in the property shall be deemed to be local or private funds and may be used by the
17 foundation for any foundation purpose.
- 18 2. This section shall not apply to public institutions of higher education governed by Chapters 933 and 943 of the 2006 Acts of
19 Assembly, Chapters 594 and 616 of the 2008 Acts of Assembly, Chapters 824 and 829 of the 2008 Acts of Assembly, and Chapters
20 675 and 685 of the 2009 Acts of Assembly.
- 21 s.1. Facility Lease Agreements Involving Institutions of Higher Education: In the case of any lease agreement involving state-owned
22 property controlled by an institution of higher education, where the lease has been entered into consistent with the provisions of §
23 2.2-1155, Code of Virginia, the Governor may amend, adjust or waive any project review and reporting procedures of Executive
24 agencies as may reasonably be required to promote the property improvement goals for which the lease agreement was developed.
- 25 2. This section shall not apply to public institutions of higher education governed by Chapters 933 and 943 of the 2006 Acts of
26 Assembly, Chapters 594 and 616 of the 2008 Acts of Assembly, Chapters 824 and 829 of the 2008 Acts of Assembly, and Chapters
27 675 and 685 of the 2009 Acts of Assembly.
- 28 t. Energy-efficiency Projects: Improvements to state-owned properties for the purpose of energy-efficiency shall be treated as
29 follows:
- 30 1. Such improvements shall be considered an operating expense, provided that:
- 31 a) the scope of the project meets or exceeds the applicable energy-efficiency standards set forth in the American Society of Heating,
32 Refrigerating, and Air Conditioning Engineers (ASHRAE), the Illuminating Engineering Society (IES) standard 90.1-1989 and is
33 limited to measures listed in guidelines issued by the Department of General Services;
- 34 b) the project is financed consistent with the provisions of § 2.2-2417, Code of Virginia, which requires Treasury Board approval
35 and is executed through a nonprofessional services contract with a vendor approved by the Department of General Services;
- 36 c) the scope of work has been reviewed and recommended by the Department of Mines, Minerals and Energy;
- 37 d) the total cost does not exceed \$3,000,000; and
- 38 e) if the total cost exceeds \$3,000,000, but does not exceed \$7,000,000, the energy savings from the project offset the total cost of
39 the project, including debt service and interest payments.
- 40 2. If (a) the total cost of the improvement exceeds \$7,000,000 or (b) the total cost exceeds \$3,000,000, but does not exceed
41 \$7,000,000, and the energy savings from the project do not fully offset the total cost of the project, including debt services and
42 interest payments, the improvement shall be considered a capital expense regardless of the type of improvement and the following
43 conditions must be met:
- 44 a) the scope of the project meets or exceeds the applicable energy-efficiency standards set forth in the American Society of Heating,
45 Refrigerating, and Air Conditioning Engineers (ASHRAE), the Illuminating Engineering Society (IES) standard 90.1-1989 and is
46 limited to measures listed in guidelines issued by the Department of General Services;
- 47 b) the project is financed consistent with the provisions of § 2.2-2417, Code of Virginia, which requires Treasury Board approval
48 and is executed through a nonprofessional services contract with a vendor approved by the Department of General Services;
- 49 c) the scope of work has been reviewed and recommended by the Department of Mines, Minerals and Energy;
- 50 d) the project has been reviewed by the Department of Planning and Budget; and

- 1 e) the project has been approved by the Governor.
- 2 3. If the total project exceeds \$250,000, the agency director will submit written notification to the Director, Department of
3 Planning and Budget, verifying that the project meets all of the conditions in subparagraph 1 above.
- 4 The provisions of §§ 2.0 and 4-4.01 of this act and the provisions of § 2.2-1132, Code of Virginia, shall not apply to energy
5 conservation projects that qualify as capital expenses.
- 6 4. As used in this paragraph, “improvement” does not include (a) constructing, enlarging, altering, repairing or demolishing a
7 building or structure, (b) changing the use of a building either within the same use group or to a different use group when the
8 new use requires greater degrees of structural strength, fire protection, exit facilities or sanitary provisions, or (c) removing or
9 disturbing any asbestos-containing materials during demolition, alteration, renovation of or additions to building or structures,
10 If the projected scope of an energy-efficiency project includes any of these elements, it shall be subject to the capital outlay
11 process as set out in this section.
- 12 5. The Director, Department of Planning and Budget, shall notify the Chairmen of the House Appropriations and Senate
13 Finance Committees upon the initiation of any energy-efficiency projects under the provisions of this paragraph.
- 14 u. No expenditures shall be authorized for the purchase of fee simple title to any real property to be used for a correctional
15 facility or for the actual construction of a correctional facility provided for in this act, or by reference hereto, that involves
16 acquisition or new construction of youth or adult correctional facilities on real property which was not owned by the
17 Commonwealth on January 1, 1995, until the governing body of the county, city or town wherein the project is to be located
18 has adopted a resolution supporting the location of such project within the boundaries of the affected jurisdiction. The
19 foregoing does not prohibit expenditures for site studies, real estate options, correctional facility design and related
20 expenditures.
- 21 v. Except for institutions of higher education governed by Chapters 933 and 943 of the 2006 Acts of Assembly, Chapters 594
22 and 616 of the 2008 Acts of Assembly, and Chapters 675 and 685 of the 2009 Acts of Assembly, any alternative financing
23 agreement entered into between a state agency or institution of higher education and a private entity or affiliated foundation
24 must be reviewed and approved by the Treasury Board.
- 25 w. Prior to requesting authorization for new dormitory capital projects, institutions of higher education shall conduct a cost
26 study to determine whether an alternative financing arrangement or public-private transaction would provide a more effective
27 option for the construction of the proposed facility. This study shall be submitted to the Department of Planning and Budget as
28 part of the budget development process and shall be evaluated by the Governor prior to submitting his proposed budget.
- 29 x. Construction or improvement projects of the Department of Military Affairs are not exempt from the capital outlay review
30 process when the state procurement process is utilized, except for those projects with both an estimated cost of \$3,000,000 or
31 less and are 100 percent federally reimbursed. The Department of Military Affairs shall submit by July 30 of each year to the
32 Department of Planning and Budget a list of such projects that were funded pursuant to this exemption in the previous fiscal
33 year and any projects that would be eligible for such funding in future fiscal years.
- 34 y. While the competitive sealed bid process is the preferred method of construction procurement for public bodies, institutions
35 of higher education and state agencies considering the use of Design Build or Construction Management procurement methods
36 for capital projects shall proceed as follows:
- 37 1. Institutions of higher education governed under Chapters 933 and 943 of the 2006 Acts of Assembly, Chapters 594, 616, 824
38 and 829 of the 2008 Acts of Assembly, Chapters 675 and 685 of the 2009 Acts of Assembly, operating under a memorandum
39 of understanding pursuant to § 23-38.90, and those operating under a pilot program under § 4-9.02 shall:
- 40 a) Develop a process for determining the selected procurement method which, at a minimum, must consider cost, schedule,
41 complexity, and building use;
- 42 b) Submit the process for determining the procurement method to the Department of General Services for review and
43 recommendations;
- 44 c) Submit for approval, the process for determining the procurement method with the Department of General Services
45 recommendations, to the Board of Visitors.
- 46 2. All other institutions of higher education and state agencies shall submit procurement method requests to the Director,
47 Department of General Services for review and approval.
- 48 3. Processes for considering Construction Management procurement method shall include, among other processes as
49 determined by the owning institution of higher education or state agency, the following requirements:
- 50 a) Cost and project timeline are critical components of the selection process;

1 b) Construction Management contract will be initiated no later than the Schematic Phase of design unless prohibited by authorization
2 of funding restrictions; and,

3 c) A written justification that sealed bidding is not practicable and/or fiscally advantageous and such written justification shall be
4 stated in the Request for Qualifications used to procure the Construction Management services.

5 4. All state entities, including institutions of higher education governed under Chapters 933 and 943 of the 2006 Acts of Assembly,
6 Chapters 594, 616, 824 and 829 of the 2008 Acts of Assembly, Chapters 675 and 685 of the 2009 Acts of Assembly, operating under
7 a memorandum of understanding pursuant to § 23-38.90, and those operating under a pilot program under § 4-9.02 shall report
8 annually, on November 1st of each year, to the Director, Department of General Services on completed capital projects, beginning
9 with those authorized for construction under Chapter 665 of the 2015 Virginia Acts of Assembly, to include at a minimum
10 procurement method, project budget, actual project costs, expected timeline, actual completion time and any post-project issues. The
11 Department of General Services shall consolidate received report data and submit the consolidated data to the Governor and
12 Chairmen of the House Appropriations and Senate Finance Committees no later than December 1st of each year.

13 5. The Auditor of Public Accounts shall, as part of its annual audit plan, determine that institutions of higher education governed
14 under Chapters 933 and 943 of the 2006 Acts of Assembly, Chapters 594, 616, 824 and 829 of the 2008 Acts of Assembly, Chapters
15 675 and 685 of the 2009 Acts of Assembly, operating under a memorandum of understanding pursuant to § 23-38.90 and those
16 operating under a pilot program under §4-9.02 complied with their internal review process in the selection of procurement method.

17 6. All state entities, including institutions of higher education governed under Chapters 933 and 943 of the 2006 Acts of Assembly,
18 Chapters 594, 616, 824 and 829 of the 2008 Acts of Assembly, Chapters 675 and 685 of the 2009 Acts of Assembly, operating under
19 a memorandum of understanding pursuant to § 23-38.90 and those operating under a pilot program under § 4-9.02 shall post
20 approved capital projects, beginning with those authorized for construction under Chapter 665 of the 2015 Virginia Acts of
21 Assembly, and approved procurement methods and advertise for project delivery services no less than 30 days publicly on the
22 Commonwealth's statewide electronic procurement system and program, eVA.

23 § 4-4.02 PLANNING AND BUDGETING

24 a. It shall be the intent of the General Assembly to make biennial appropriations for a capital improvements program sufficient to
25 address the program needs of the Commonwealth. The capital improvements program shall include maintenance and deferred
26 maintenance of the Commonwealth's existing facilities, and of the facility requirements necessary to deliver the programs of state
27 agencies and institutions.

28 b. In effecting these policies, the Governor shall establish a capital budget plan to address the renewal and replacement of the
29 Commonwealth's physical plant, using such guidelines as recommended by industry or government to maintain the Commonwealth's
30 investment in its property and plant.

31 § 4-5.00 SPECIAL CONDITIONS AND RESTRICTIONS ON EXPENDITURES

32 § 4-5.01 TRANSACTIONS WITH INDIVIDUALS

33 a. SETTLEMENT OF CLAIMS: Whenever a dispute, claim or controversy involving the interest of the Commonwealth is settled
34 pursuant to § 2.2-514, Code of Virginia, payment may be made out of any appropriations, designated by the Governor, to the state
35 agency(ies) which is (are) party to the settlement.

36 b. STUDENT FINANCIAL ASSISTANCE FOR HIGHER EDUCATION:

37 1. General:

38 a) The appropriations made in this act to state institutions of higher education within the Items for student financial assistance may
39 be expended for any one, all, or any combination of the following purposes: grants to undergraduate students enrolled at least one-
40 half time in a degree, certificate, industry-based certification and related programs that do not qualify for other sources of student
41 financial assistance or diploma program; grants to full-time graduate students; graduate assistantships; grants to students enrolled
42 full-time in a dual or concurrent undergraduate and graduate program. The institutions may also use these appropriations for the
43 purpose of supporting work study programs. The institution is required to transfer to educational and general appropriations all funds
44 used for work study or to pay graduate assistantships. Institutions may also contribute to federal or private student grant aid
45 programs requiring matching funds by the institution, except for programs requiring work. The State Council of Higher Education
46 for Virginia shall annually review each institution's plan for the expenditures of its general fund appropriation for undergraduate
47 student financial assistance prior to the start of the fall term to determine program compliance. The institution's plan shall include the
48 institution's assumptions and calculations for determining the cost of attendance, student financial need, and student remaining need
49 as well as an award schedule or description of how funds are awarded. For the purposes of the proposed plan, each community
50 college shall be considered independently. No limitations shall be placed on the awarding of nongeneral fund appropriations made in
51 this act to state institutions of higher education within the Items for student financial assistance other than those found previously in
52 this paragraph and as follows: (i) funds derived from in-state student tuition will not subsidize out-of-state students, (ii) students
53 receiving these funds must be making satisfactory academic progress, (iii) awards made to students should be based primarily on

- 1 financial need, and (iv) institutions should make larger grant and scholarship awards to students taking the number of credit
2 hours necessary to complete a degree in a timely manner.
- 3 b) All awards made to undergraduate students from such Items shall be for Virginia students only and such awards shall offset
4 all, or portions of, the costs of tuition and required fees, and, in the case of students qualifying under subdivision b 2 c)1)
5 hereof, the cost of books. All undergraduate financial aid award amounts funded by this appropriation shall be proportionate to
6 the remaining need of individual students, with students with higher levels of remaining need receiving grants before other
7 students. No criteria other than the need of the student shall be used to determine the award amount. Because of the low cost of
8 attendance and recognizing that federal grants provide a much higher portion of cost than at other institutions, a modified
9 approach and minimum award amount for the neediest VGAP student should be implemented for community college and
10 Richard Bland College students based on remaining need and the combination of federal and grant state aid. Student financial
11 need shall be determined by a need-analysis system approved by the Council.
- 12 c)1) All need-based awards made to graduate students shall be determined by the use of a need-analysis system approved by the
13 Council.
- 14 2) As part of the six-year financial plans required in the provisions of Chapters 933 and 945 of the 2005 Acts of Assembly,
15 each institution of higher education shall report the extent to which tuition and fee revenues are used to support graduate
16 student aid and graduate compensation and how the use of these funds impacts planned increases in student tuition and fees.
- 17 d) A student who receives a grant under such Items and who, during a semester, withdraws from the institution which made the
18 award must surrender the unearned portion. The institution shall calculate the unearned portion of the award based on the
19 percentage used for federal Return to Title IV program purposes.
- 20 e) An award made under such Items to assist a student in attending an institution's summer session shall be prorated according
21 to the size of comparable awards made in that institution's regular session.
- 22 f) The provisions of this act under the heading "Student Financial Assistance for Higher Education" shall not apply to (1) the
23 soil scientist scholarships authorized under § 23-38.3, Code of Virginia and (2) need-based financial aid programs for industry-
24 based certification and related programs that do not qualify for other sources of student financial assistance, which will be
25 subject to guidelines developed by the State Council of Higher Education for Virginia.
- 26 g) Unless noted elsewhere in this act, general fund awards shall be named "Commonwealth" grants.
- 27 h) Unless otherwise provided by statute, undergraduate awards shall not be made to students seeking a second or additional
28 baccalaureate degree until the financial aid needs of first-degree seeking students are fully met.
- 29 2. Grants To Undergraduate Students:
- 30 a) Each institution which makes undergraduate grants paid from its appropriation for student financial assistance shall expend
31 such sums as approved for that purpose by the Council.
- 32 b) A student receiving an award must be duly admitted and enrolled in a degree, certificate or diploma program at the
33 institution making the award, and shall be making satisfactory academic progress as defined by the institution for the purposes
34 of eligibility under Title IV of the federal Higher Education Act, as amended.
- 35 c)1) It is the intent of the General Assembly that students eligible under the Virginia Guaranteed Assistance Program (VGAP)
36 authorized in Title 23, Chapter 4.4:2, Code of Virginia, shall receive grants before all other students at the same institution with
37 equivalent remaining need from the appropriations for undergraduate student financial assistance found in Part 1 of this act
38 (service area 1081000 - Scholarships). In each instance, VGAP eligible students shall receive awards greater than other students
39 with equivalent remaining need.
- 40 2) The amount of each VGAP grant shall vary according to each student's remaining need and the total of tuition, all required
41 fees and the cost of books at the institution the student will attend upon acceptance for admission. The actual amount of the
42 VGAP award will be determined by the proportionate award schedule adopted by each institution; however, those students with
43 the greatest financial need shall be guaranteed an award at least equal to tuition.
- 44 3) It is the intent of the General Assembly that the Virginia Guaranteed Assistance Program serve as an incentive to financially
45 needy students now attending elementary and secondary school in Virginia to raise their expectations and their academic
46 performance and to consider higher education an achievable objective in their futures.
- 47 4) Students may not receive a VGAP and a Commonwealth grant in the same semester.
- 48 3. Grants To Graduate Students:
- 49 a) An individual award may be based on financial need but may, in addition to or instead of, be based on other criteria
50 determined by the institution making the award. The amount of an award shall be determined by the institution making the

1 award; however, the Council shall annually be notified as to the maximum size of a graduate award that is paid from funds in the
2 appropriation.

3 b) A student receiving a graduate award paid from the appropriation must be duly admitted into a graduate degree program at the
4 institution making the award.

5 c) Not more than 50 percent of the funds designated by an institution as graduate grants from the appropriation, and approved as
6 such by the Council, shall be awarded to persons not eligible to be classified as Virginia domiciliary resident students except in cases
7 where the persons meet the criteria outlined in § 4-2.01b.6.

8 4. Matching Funds: Any institution of higher education may, with the approval of the Council, use funds from its appropriation for
9 fellowships and scholarships to provide the institutional contribution to any student financial aid program established by the federal
10 government or private sources which requires the matching of the contribution by institutional funds, except for programs requiring
11 work.

12 5. Discontinued Loan Program:

13 a) If any federal student loan program for which the institutional contribution was appropriated by the General Assembly is
14 discontinued, the institutional share of the discontinued loan program shall be repaid to the fund from which the institutional share
15 was derived unless other arrangements for the use of the funds are recommended by the Council and approved by the Department of
16 Planning and Budget. Should the institution be permitted to retain the federal contributions to the program, the funds shall be used
17 according to arrangements authorized by the Council and approved by the Department of Planning and Budget.

18 b)1) An institution of higher education may discontinue its student loan fund established pursuant to Title 23, Chapter 4.01, Code of
19 Virginia. The full amount of cash in such discontinued loan fund shall be paid into the state treasury into a nonrevertible nongeneral
20 fund account. Prior to such payment, the State Comptroller shall verify its accuracy, including the fact that the cash held by the
21 institution in the loan fund will be fully depleted by such payment. The loan fund shall not be reestablished thereafter for that
22 institution.

23 2) The cash so paid into the state treasury shall be used only for grants to undergraduate and graduate students in the Higher
24 Education Student Financial Assistance program according to arrangements authorized by the Council and approved by the
25 Department of Planning and Budget.

26 3) Payments on principal and interest of any promissory notes held by the discontinued loan fund shall continue to be received by
27 the institution, which shall deposit such payments in the state treasury to the nonrevertible nongeneral fund account specified in
28 subdivision (1) preceding, to be used for grants as specified in subdivision (2) preceding.

29 6. Reporting: The Council shall collect student-specific information for undergraduate students as is necessary for the operation of
30 the Student Financial Assistance Program. The Council shall maintain regulations governing the operation of the Student Financial
31 Assistance Program based on the provisions outlined in this section, the Code of Virginia, and State Council policy.

32 C. PAYMENTS TO CITIZEN MEMBERS OF NONLEGISLATIVE BODIES:

33 Notwithstanding any other provision of law, executive branch agencies shall not pay compensation to citizen members of boards,
34 commissions, authorities, councils, or other bodies from any fund for the performance of such members' duties in the work of the
35 board, commission, authority, council, or other body.

36 § 4-5.02 THIRD PARTY TRANSACTIONS

37 a. EMPLOYMENT OF ATTORNEYS:

38 1.a) All attorneys authorized by this act to be employed by any state agency and all attorneys compensated out of any moneys
39 appropriated in this session of the General Assembly shall be appointed by the Attorney General and be in all respects subject to the
40 provisions of Title 2.2, Chapter 5, Code of Virginia, to the extent not to conflict with Title 12.1, Chapter 4, Code of Virginia;
41 provided, however, that if the Governor certifies the need for independent legal counsel for any Executive Department agency, such
42 agency shall be free to act independently of the Office of the Attorney General in regard to selection, and provided, further, that
43 compensation of such independent legal counsel shall be paid from the moneys appropriated to such Executive Department agency
44 or from the moneys appropriated to the Office of the Attorney General.

45 b) For purposes of this act, "attorney" shall be defined as an employee or contractor who represents an agency before a court, board
46 or agency of the Commonwealth of Virginia or political subdivision thereof. This term shall not include members of the bar
47 employed by an agency who perform in a capacity that does not require a license to practice law, including but not limited to,
48 instructing, managing, supervising or performing normal or customary duties of that agency.

49 2. This section does not apply to attorneys employed by state agencies in the Legislative Department, Judicial Department or
50 Independent Agencies.

- 1 3. Reporting on employment of attorneys shall be in accordance with § 4-8.00, Reporting Requirements.
- 2 4. Notwithstanding § 2.2-510.1 of the Code of Virginia and any other conflicting provision of law, the Virginia Retirement
3 System may enter into agreements to seek recovery of investment losses in foreign jurisdictions. Any such agreements shall be
4 reported to the Office of the Attorney General as soon as practicable.
- 5 b. STUDIES AND CONSULTATIVE SERVICES REQUIRED BY GENERAL ASSEMBLY: No expenditure for payments
6 on third party nongovernmental contracts for studies or consultative services shall be made out of any appropriation to the
7 General Assembly or to any study group created by the General Assembly, nor shall any such expenditure for third party
8 nongovernmental contracts be made by any Executive Department agency in response to a legislative request for a study,
9 without the prior approval of two of the following persons: the Chairman of the House Appropriations Committee; the
10 Chairman of the Senate Finance Committee; the Speaker of the House of Delegates; the President pro tempore of the Senate.
11 All such expenditures shall be made only in accordance with the terms of a written contract approved as to form by the
12 Attorney General.
- 13 c. USE OF CONSULTING SERVICES: All state agencies and institutions of higher education shall make a determination of
14 "return on investment" as part of the criteria for awarding contracts for consulting services.
- 15 d. DEBT COLLECTION SERVICES:
- 16 1. Notwithstanding any provision of the Code of Virginia or this act to the contrary, the Virginia Commonwealth University
17 Health System Authority shall have the option to participate in the Office of the Attorney General's debt collection process.
18 Should the Authority choose not to participate, the Authority shall have the authority to collect its accounts receivable by
19 engaging private collection agents and attorneys to pursue collection actions, and to independently compromise, settle, and
20 discharge accounts receivable claims.
- 21 2. Notwithstanding any provision of the Code of Virginia or this act to the contrary, the University of Virginia Medical Center
22 shall have the authority to collect its accounts receivable by engaging private collection agents and attorneys to pursue
23 collection actions, and to independently compromise, settle, and discharge accounts receivable claims, provided that the
24 University of Virginia demonstrates to the Secretary of Finance that debt collection by an agent other than the Office of the
25 Attorney General is anticipated to be more cost effective. Nothing in this paragraph is intended to limit the ability of the
26 University of Virginia Medical Center from voluntarily contracting with the Office of the Attorney General's Division of Debt
27 Collection in cases where the Center would benefit from the expertise of legal counsel and collection services offered by the
28 Office of the Attorney General.
- 29 3. Notwithstanding any provision of the Code of Virginia or this act to the contrary, the Department of Taxation shall be
30 exempt from participating in the debt collection process of the Office of the Attorney General.
- 31 § 4-5.03 SERVICES AND CLIENTS
- 32 a. CHANGED COST FACTORS:
- 33 1. No state agency, or its governing body, shall alter factors (e.g., qualification level for receipt of payment or service) which
34 may increase the number of eligible recipients for its authorized services or payments, or alter factors which may increase the
35 unit cost of benefit payments within its authorized services, unless the General Assembly has made an appropriation for the
36 cost of such change.
- 37 2. Notwithstanding any other provision of law, the Department of Planning and Budget, with assistance from agencies that
38 operate internal service funds as requested, shall establish policies and procedures for annually reviewing and approving
39 internal service fund overhead surcharge rates and working capital reserves.
- 40 3. By September 1 each year, state agencies that operate an internal service fund, pursuant to §§ 2.2-803, 2.2-1101, and 2.2-
41 2013, Code of Virginia, that have an impact on agency expenditures, shall submit a report to the Department of Planning and
42 Budget and the Joint Legislative Audit and Review Commission to include all information as required by the Department of
43 Planning and Budget to conduct a thorough review of overhead surcharge rates, revenues, expenditures, full-time positions, and
44 working capital reserves for each internal service fund. The report shall include any proposed modifications in rates to be
45 charged by internal service funds for review and approval by the Department of Planning and Budget. In its review, the
46 Department of Planning and Budget shall determine whether the requested rate modifications are consistent with budget
47 assumptions. The format by which agencies submit the operating plan for each internal service fund shall be determined by the
48 Department of Planning and Budget with assistance from agencies that operate internal service funds as requested.
- 49 4. State agencies that operate internal service funds may not change a billable overhead surcharge rate to another state agency
50 unless the resulting change is provided in the final General Assembly enacted budget.
- 51 5. State agencies that operate more than one internal service fund shall comply with the review and approval requirements
52 detailed in this Item for each internal service fund.

- 1 6. As determined by the Director, Department of Planning and Budget, state agencies that operate select programs where an agency
2 provides a service to and bills other agencies shall be subject to the annual review of the agency's internal service funds consistent
3 with the provisions of this Item, unless such payment for services is pursuant to a memorandum of understanding authorized by § 4-
4 1.03 a. 7 of this act.
- 5 7. The Governor is authorized to change internal service fund overhead surcharge rates, including the creation of new rates, beyond
6 the rates enacted in the budget in the event of an emergency or to implement actions approved by the General Assembly, upon prior
7 notice to the Chairmen of the House Appropriations and Senate Finance Committees. Such prior notice shall be no less than five
8 days prior to enactment of a revised or new rate and shall include the basis of the rate change and the impact on state agencies.
- 9 8. Notwithstanding any other provision of law, the Commonwealth's statewide electronic procurement system and program known
10 as eVA shall have all rates and working capital reserves reviewed and approved by the Department of Planning and Budget
11 consistent with the provisions of this Item.
- 12 9. State agencies that are partially or fully funded with nongeneral funds and are billed for services provided by another state agency
13 shall pay the nongeneral fund cost for the service from the agency's applicable nongeneral fund revenue source consistent with an
14 appropriation proration of such expenses.
- 15 b. NEW SERVICES:
- 16 1. No state agency shall begin any new service that will call for future additional property, plant or equipment or that will require an
17 increase in subsequent general or nongeneral fund operating expenses without first obtaining the authorization of the General
18 Assembly.
- 19 2. Pursuant to the policies and procedures of the State Council of Higher Education regarding approval of academic programs and
20 the concomitant enrollment, no state institution of higher education shall operate any academic program with funds in this act unless
21 approved by the Council and included in the Executive Budget, or approved by the General Assembly. The Council may grant
22 exemptions to this policy in exceptional circumstances.
- 23 3. The General Assembly is supportive of the increasing commitment by both Virginia Tech and the Carilion Clinic to the success of
24 the programs at the Virginia Tech/Carilion School of Medicine and the Virginia Tech/Carilion Research Institute, and encourages
25 these two institutions to pursue further developments in their partnership. Therefore, notwithstanding § 4-5.03 c. of the
26 Appropriation Act, if through the efforts of these institutions to further strengthen the partnership, Virginia Tech acquires the
27 Virginia Tech Carilion School of Medicine during the current biennium, the General Assembly approves the creation and
28 establishment of the Virginia Tech/Carilion School of Medicine within the institution notwithstanding §23-9.6:1 Code of Virginia.
29 No additional funds are required to implement establishment of the Virginia Tech/Carilion School of Medicine within the institution.
- 30 4. Reporting on all new services shall be in accordance with § 4-8.00, Reporting Requirements.
- 31 c. OFF-CAMPUS SITES OF INSTITUTIONS OF HIGHER EDUCATION:
- 32 No moneys appropriated by this act shall be used for off-campus sites unless as provided for in this section.
- 33 1. A public college or university seeking to create, establish, or operate an off-campus instructional site, funded directly or indirectly
34 from the general fund or with revenue from tuition and mandatory educational and general fees generated from credit course
35 offerings, shall first refer the matter to the State Council of Higher Education for Virginia for its consideration and approval. The
36 State Council of Higher Education for Virginia may provide institutions with conditional approval to operate the site for up to one
37 year, after which time the college or university must receive approval from the Governor and General Assembly, through legislation
38 or appropriation, to continue operating the site.
- 39 2. For the colleges of the Virginia Community College System, the State Board for Community Colleges shall be responsible for
40 approving off-campus locations. Sites governed by this requirement are those at any locations not contiguous to the main campus of
41 the institution, including locations outside Virginia.
- 42 3. a) The provisions herein shall not apply to credit offerings on the site of a public or private entity if the offerings are supported
43 entirely with private, local, or federal funds or revenue from tuition and mandatory educational and general fees generated entirely
44 by course offerings at the site.
- 45 b) Offerings at previously approved off-campus locations shall also not be subject to these provisions.
- 46 c) Further, the provisions herein do not govern the establishment and operations of campus sites with a primary function of carrying
47 out grant and contract research where direct and indirect costs from such research are covered through external funding sources.
48 Such locations may offer limited graduate education as appropriate to support the research mission of the site.
- 49 d) Nothing herein shall prohibit an institution from offering non-credit continuing education programs at sites away from the main
50 campus of a college or university.

1 4. The State Council of Higher Education shall establish guidelines to implement this provision.

2 d. PERFORMANCE MEASUREMENT

3 1. In accordance with § 2.2-1501, Code of Virginia, the Department of Planning and Budget shall develop a programmatic
4 budget and accounting structure for all new programs and activities to ensure that it provides the appropriate financial and
5 performance measures to determine if programs achieve desired results and outcomes. The Department of Accounts shall
6 provide assistance as requested by the Department of Planning and Budget. The Department of Planning and Budget shall
7 provide this information each year when the Governor submits the budget in accordance with § 2.2-1509, Code of Virginia, to
8 the Chairmen of the House Appropriations, House Finance, and Senate Finance Committees.

9 2.a) Within thirty days of the enactment of this act, the Director, Department of Planning and Budget, shall make available via
10 electronic means to the Chairmen of the House Appropriations and Senate Finance Committees and the public a list of the new
11 initiatives for which appropriations are provided in this act.

12 b) Not later than ninety days after the end of the first year of the biennium, the Director, Department of Planning and Budget,
13 shall make available via electronic means a report on the performance of each new initiative contained in the list, to be
14 submitted to the Chairmen of the House Appropriations and Senate Finance Committees and the public. The report shall
15 compare the actual results, including expenditures, of the initiative with the anticipated results and the appropriation for the
16 initiative. This information shall be used to determine whether the initiative should be extended beyond the beginning period.
17 In the preparation of this report, all state agencies shall provide assistance as requested by the Department of Planning and
18 Budget.

19 § 4-5.04 GOODS AND SERVICES

20 a. STUDENT ATTENDANCE AT INSTITUTIONS OF HIGHER EDUCATION:

21 1. Public Information Encouraged: Each public institution of higher education is expected and encouraged to provide
22 prospective students with accurate and objective information about its programs and services. The institution may use public
23 funds under the control of the institution's Board of Visitors for the development, preparation and dissemination of factual
24 information about the following subjects: academic programs; special programs for minorities; dates, times and procedures for
25 registration; dates and times of course offerings; admission requirements; financial aid; tuition and fee schedules; and other
26 information normally distributed through the college catalog. This information may be presented in any and all media, such as
27 newspapers, magazines, television or radio where the information may be in the form of news, public service announcements or
28 advertisements. Other forms of acceptable presentation would include brochures, pamphlets, posters, notices, bulletins, official
29 catalogs, flyers available at public places and formal or informal meetings with prospective students.

30 2. Excessive Promotion Prohibited: Each public institution of higher education is prohibited from using public funds under the
31 control of the institution's Board of Visitors for the development, preparation, dissemination or presentation of any material
32 intended or designed to induce students to attend by exaggerating or extolling the institution's virtues, faculty, students,
33 facilities or programs through the use of hyperbole. Artwork and photographs which exaggerate or extol rather than supplement
34 or complement permissible information are prohibited. Mass mailings are generally prohibited; however, either mass mailings
35 or newspaper inserts, but not both, may be used if other methods of distributing permissible information are not economically
36 feasible in the institution's local service area.

37 3. Remedial Education: Senior institutions of higher education shall make arrangements with community colleges for the
38 remediation of students accepted for admission by the senior institutions.

39 4. Compliance: The president or chancellor of each institution of higher education is responsible for the institution's compliance
40 with this subsection.

41 b. INFORMATION TECHNOLOGY FACILITIES AND SERVICES:

42 1.a) The Virginia Information Technologies Agency shall procure information technology and telecommunications goods and
43 services of every description for its own benefit or on behalf of other state agencies and institutions, or authorize other state
44 agencies or institutions to undertake such procurements on their own.

45 b) Except for research projects, research initiatives, or instructional programs at public institutions of higher education, or any
46 non-major information technology project request from the Virginia Community College System, Longwood University, or
47 from an institution of higher education which is a member of the Virginia Association of State Colleges and University
48 Purchasing Professionals (VASCUPP) as of July 1, 2003, or any procurement of information technology and
49 telecommunications goods and services by public institutions of higher education governed by some combination of Chapters
50 933 and 945 of the 2005 Acts of Assembly, Chapters 933 and 943 of the 2006 Acts of Assembly, Chapters 594 and 616 of the
51 2008 Acts of Assembly, Chapters 824 and 829 of the 2008 Acts of Assembly, and Chapters 675 and 685 of the 2009 Acts of
52 Assembly, requests for authorization from state agencies and institutions to procure information technology and
53 telecommunications goods and services on their own behalf shall be made in writing to the Chief Information Officer or his

1 designee. Members of VASCUPP as of July 1, 2003, are hereby recognized as: The College of William and Mary, George Mason
 2 University, James Madison University, Old Dominion University, Radford University, Virginia Commonwealth University, Virginia
 3 Military Institute, Virginia Polytechnic Institute and State University, and the University of Virginia.

4 c) The Chief Information Officer or his designee may grant the authorization upon a written determination that the request conforms
 5 to the statewide information technology plan and the individual information technology plan of the requesting agency or institution.

6 d) Any procurement authorized by the Chief Information Officer or his designee for information technology and telecommunications
 7 goods and services, including geographic information systems, shall be issued by the requesting state agency or institution in
 8 accordance with the regulations, policies, procedures, standards, and guidelines of the Virginia Information Technologies Agency.

9 e) Nothing in this subsection shall prevent public institutions of higher education or the Virginia Community College System from
 10 using the services of Network Virginia.

11 f) To ensure that the Commonwealth's research universities maintain a competitive position with access to the national optical
 12 research network infrastructure including the National LambdaRail and Internet2, the Network Virginia Contract Administrator is
 13 hereby authorized to renegotiate the term of the existing contracts. Additionally, the contract administrator is authorized to
 14 competitively negotiate additional agreements in accordance with the Code of Virginia and all applicable regulations, as required, to
 15 establish and maintain research network infrastructure.

16 2. If the billing rates and associated systems for computer, telecommunications and systems development services to state agencies
 17 are altered, the Director, Department of Planning and Budget, may transfer appropriations from the general fund between programs
 18 affected. These transfers are limited to actions needed to adjust for overfunding or underfunding the program appropriations affected
 19 by the altered billing systems.

20 3. The provisions of this subsection shall not in any way affect the duties and responsibilities of the State Comptroller under the
 21 provisions of § 2.2-803, Code of Virginia.

22 4. It is the intent of the General Assembly that information technology (IT) systems, products, data, and service costs, including
 23 geographic information systems (GIS), be contained through the shared use of existing or planned equipment, data, or services
 24 which may be available or soon made available for use by state agencies, institutions, authorities, and other public bodies. State
 25 agencies, institutions, and authorities shall cooperate with the Virginia Information Technologies Agency in identifying the
 26 development and operational requirements for proposed IT and GIS systems, products, data, and services, including the proposed
 27 use, functionality, capacity and the total cost of acquisition, operation and maintenance.

28 5. This section shall not apply to public institutions of higher education governed by some combination of Chapters 933 and 945 of
 29 the 2005 Acts of Assembly, Chapters 933 and 943 of the 2006 Acts of Assembly or Chapters 594 and 616 of the 2008 Acts of
 30 Assembly, Chapters 824 and 829 of the 2008 Acts of Assembly and Chapters 675 and 685 of the 2009 Acts of Assembly.

31 6. Notwithstanding any other provision of law, state agencies that do not receive computer services from the Virginia Information
 32 Technologies Agency may develop their own policies and procedures governing the sale of surplus computers and laptops to their
 33 employees or officials. Any proceeds from the sale of surplus computers or laptops shall be deposited into the appropriate fund or
 34 funds used to purchase the equipment.

35 c. MOTOR VEHICLES AND AIRCRAFT:

36 1. No motor vehicles shall be purchased or leased with public funds by the state or any officer or employee on behalf of the state
 37 without the prior written approval of the Director, Department of General Services.

38 2. The institutions of higher education shall be exempt from this provision but shall be required to report their entire inventory of
 39 purchased and leased vehicles including the cost of such to the Director of the Department of General Services by June 30 of each
 40 year. The Director of the Department of General Services shall compare the cost of vehicles acquired by institutions of higher
 41 education to like vehicles under the state contract. If the comparison demonstrates for a given institution that the cost to the
 42 Commonwealth is greater for like vehicles than would be the case based on a contract of statewide applicability, the Governor or his
 43 designee may suspend the exemption granted to the institution pursuant to this subparagraph c.

44 3. The Director, Department of General Services, is hereby authorized to transfer surplus motor vehicles among the state agencies,
 45 and determine the value of such surplus equipment for the purpose of maintaining the financial accounts of the state agencies
 46 affected by such transfers.

47 d. MOTION PICTURE, TELEVISION AND RADIO SERVICES PRODUCTION: Except for public institutions of higher
 48 education governed by Chapters 933 and 943 of the 2006 Acts of Assembly, no state Executive Department agency or the Virginia
 49 Lottery Department shall expend any public funds for the production of motion picture films or of programs for television
 50 transmission, or for the operation of television or radio transmission facilities, without the prior written approval of the Governor or
 51 as otherwise provided in this act, except for educational television programs produced for elementary-secondary education by
 52 authority of the Virginia Information Technologies Agency. The Joint Subcommittee on Rules is authorized to provide the approval
 53 of such expenditures for legislative agencies. For judicial agencies and independent agencies, other than the Virginia Lottery

- 1 Department, prior approval action rests with the supervisory bodies of these entities. With respect to television programs which
 2 are so approved and other programs which are otherwise authorized or are not produced for television transmission, state
 3 agencies may enter into contracts without competitive sealed bidding, or competitive negotiation, for program production and
 4 transmission services which are performed by public telecommunications entities, as defined in § 2.2-2006, Code of Virginia.
- 5 e. TRAVEL: Reimbursement for the cost of travel on official business of the state government is authorized to be paid pursuant
 6 to law and regulations issued by the State Comptroller to implement such law. Notwithstanding any contrary provisions of law:
- 7 1. For the use of personal automobiles in the discharge of official duties outside the continental limits of the United States, the
 8 State Comptroller may authorize an allowance not exceeding the actual cost of operation of such automobiles;
- 9 2. The first 15,000 miles of use during each fiscal year of personal automobiles in the discharge of official duties within the
 10 continental limits of the United States shall be reimbursed at an amount equal to the most recent business standard mileage rate
 11 as established by the Internal Revenue Service for employees or self-employed individuals to use in computing their income tax
 12 deductible costs for operating passenger vehicles owned or leased by them for business purposes, or in the instance of a state
 13 employee, at the lesser of (a) the IRS rate or (b) the lowest combined capital and operational trip pool rate charged by the
 14 Department of General Services, Office of Fleet Management Services (OFMS), posted on the OFMS website at time of travel,
 15 for the use of a compact state-owned vehicle. If the head of the state agency concerned certifies that a state-owned vehicle was
 16 not available, or if, according to regulations issued by the State Comptroller, the use of a personal automobile in lieu of a state-
 17 owned automobile is considered to be an advantage to the state, the reimbursement shall be at the rate of the IRS rate. For such
 18 use in excess of 15,000 miles in each fiscal year, the reimbursement shall be at a rate of 13.0 cents per mile, unless a state-
 19 owned vehicle is not available; then the rate shall be the IRS rate;
- 20 3. The State Comptroller may authorize exemptions to restrictions upon use of common carrier accommodations;
- 21 4. The State Comptroller may authorize reimbursement by per diem in lieu of actual costs of meals and any other expense
 22 category deemed necessary for the efficient and effective operation of state government;
- 23 5. State employees traveling on official business of state government shall be reimbursed for their travel costs using the same
 24 bank account authorized by the employee in which their net pay is direct deposited; and
- 25 6. This section shall not apply to members and employees of public school boards.
- 26 f. SMALL PURCHASE CHARGE CARD, ELECTRONIC DATA INTERCHANGE, DIRECT DEPOSIT, AND PAYLINE
 27 OPT OUT: The State Comptroller is hereby authorized to charge state agencies a fee of \$5 per check or earnings notice when,
 28 in his judgment, agencies have failed to comply with the Commonwealth's electronic commerce initiatives to reduce
 29 unnecessary administrative costs for the printing and mailing of state checks and earning notices. The fee shall be collected by
 30 the Department of Accounts through accounting entries.
- 31 g. PURCHASES OF APPLIANCES AND EQUIPMENT: State agencies and institutions shall purchase Energy Star rated
 32 appliances and equipment in all cases where such appliances and equipment are available.
- 33 h. ELECTRONIC PAYMENTS: Any recipient of payments from the State Treasury who receives six or more payments per
 34 year issued by the State Treasurer shall receive such payments electronically. The State Treasurer shall decide the appropriate
 35 method of electronic payment and, through his warrant issuance authority, the State Comptroller shall enforce the provisions of
 36 this section. The State Comptroller is authorized to grant administrative relief to this requirement when circumstances justify
 37 non-electronic payment.
- 38 i. LOCAL AND NON-STATE SAVINGS AND EFFICIENCIES: It is the intent of the General Assembly that State agencies
 39 shall encourage and assist local governments, school divisions, and other non-state governmental entities in their efforts to
 40 achieve cost savings and efficiencies in the provision of mandated functions and services including but not limited to finance,
 41 procurement, social services programs, and facilities management.
- 42 j. TELECOMMUNICATION SERVICES AND DEVICES:
- 43 1. The Chief Information Officer and the State Comptroller shall develop statewide requirements for the use of cellular
 44 telephones and other telecommunication devices by in-scope Executive Department agencies, addressing the assignment,
 45 evaluation of need, safeguarding, monitoring, and usage of these telecommunication devices. The requirements shall include an
 46 acceptable use agreement template clearly defining an employee's responsibility when they receive and use a
 47 telecommunication device. Statewide requirements shall require some form of identification on a device in case it is lost or
 48 stolen and procedures to wipe the device clean of all sensitive information when it is no longer in use.
- 49 2. In-scope Executive Department agencies providing employees with telecommunication devices shall develop agency-
 50 specific policies, incorporating the guidance provided in § 4-5.04 k. 1. of this act and shall maintain a cost justification for the
 51 assignment or a public health, welfare and safety need.
- 52 3. The Chief Information Officer shall determine the optimal number of telecommunication vendors and plans necessary to

1 meet the needs of in-scope Executive Department agency personnel. The Chief Information Officer shall regularly procure these
 2 services and provide statewide contracts for use by all such agencies. These contracts shall require the vendors to provide detailed
 3 usage information in a useable electronic format to enable the in-scope agencies to properly monitor usage to make informed
 4 purchasing decisions and minimize costs.

5 4. The Chief Information Officer shall examine the feasibility of providing tools for in-scope Executive Department agencies to
 6 analyze usage and cost data to assist in determining the most cost effective plan combinations for the entity as a whole and
 7 individual users.

8 k. ALTERNATIVE PROCUREMENT: If any payment is declared unconstitutional for any reason or if the Attorney General finds
 9 in a formal, written, legal opinion that a payment is unconstitutional, in circumstances where a good or service can constitutionally
 10 be the subject of a purchase, the administering agency of such payment is authorized to use the affected appropriation to procure, by
 11 means of the Commonwealth's Procurement Act, goods and services, which are similar to those sought by such payment in order to
 12 accomplish the original legislative intent.

13 l. MEDICAL SERVICES: No expenditures from general or nongeneral fund sources may be made out of any appropriation by the
 14 General Assembly for providing abortion services, except otherwise as required by federal law or state statute.

15 § 4-5.05 NONSTATE AGENCIES, INTERSTATE COMPACTS AND ORGANIZATIONAL MEMBERSHIPS

16 a. The accounts of any agency, however titled, which receives funds from this or any other appropriating act, and is not owned or
 17 controlled by the Commonwealth of Virginia, shall be subject to audit or shall present an audit acceptable to the Auditor of Public
 18 Accounts when so directed by the Governor or the Joint Legislative Audit and Review Commission.

19 b.1. For purposes of this subsection, the definition of "nonstate agency" is that contained in § 2.2-1505, Code of Virginia.

20 2. Allotment of appropriations to nonstate agencies shall be subject to the following criteria:

21 a) Such agency is located in and operates in Virginia.

22 b) The agency must be open to the public or otherwise engaged in activity of public interest, with expenditures having actually been
 23 incurred for its operation.

24 3. No allotment of appropriations shall be made to a nonstate agency until such agency has certified to the Secretary of Finance that
 25 cash or in-kind contributions are on hand and available to match equally all or any part of an appropriation which may be provided
 26 by the General Assembly, unless the organization is specifically exempted from this requirement by language in this act. Such
 27 matching funds shall not have been previously used to meet the match requirement in any prior appropriation act.

28 4. Operating appropriations for nonstate agencies equal to or in excess of \$150,000 shall be disbursed to nonstate agencies in twelve
 29 or fewer equal monthly installments depending on when the first payment is made within the fiscal year. Operating appropriations
 30 for nonstate agencies of less than \$150,000 shall be disbursed in one payment once the nonstate agency has successfully met
 31 applicable match and application requirements.

32 5. The provisions of § 2.2-4343 A 14, Code of Virginia shall apply to any expenditure of state appropriations by a nonstate agency.

33 c.1. Each interstate compact commission and each organization in which the Commonwealth of Virginia or a state agency thereof
 34 holds membership, and the dues for which are provided in this act or any other appropriating act, shall submit its biennial budget
 35 request to the state agency under which such commission or organization is listed in this act. The state agency shall include the
 36 request of such commission or organization within its own request, but identified separately. Requests by the commission or
 37 organization for disbursements from appropriations shall be submitted to the designated state agency.

38 2. Each state agency shall submit by November 1 each year, a report to the Director, Department of Planning and Budget, listing the
 39 name and purpose for organizational memberships held by that agency with annual dues of \$5,000 or more. The institutions of
 40 higher education shall be exempt from this reporting requirement.

41 § 4-5.06 DELEGATION OF AUTHORITY

42 a. The designation in this act of an officer or agency head to perform a specified duty shall not be deemed to supersede the authority
 43 of the Governor to delegate powers under the provisions of § 2.2-104, Code of Virginia.

44 b. The nongeneral fund capital outlay decentralization programs initiated pursuant to § 4-5.08b of Chapter 912, 1996 Acts of
 45 Assembly as continued in subsequent appropriation acts are hereby made permanent. Decentralization programs for which
 46 institutions have executed memoranda of understanding with the Secretary of Administration pursuant to the provisions of § 4-5.08b
 47 of Chapter 912, 1996 Acts of Assembly shall no longer be considered pilot projects, and shall remain in effect until revoked.

48 c. Institutions wishing to participate in a nongeneral fund capital outlay decentralization program for the first time shall submit a
 49 letter of interest to the appropriate Cabinet Secretary. Within 90 calendar days of the receipt of the institution's request to participate,

1 the responsible Cabinet Secretary shall determine whether the institution meets the eligibility criteria and, if appropriate,
 2 establish a decentralization program at the institution. The Cabinet Secretary shall report to the Governor and Chairmen of the
 3 Senate Finance and House Appropriations Committees by December 1 of each year all institutions that have applied for
 4 inclusion in a decentralization program and whether the institutions have been granted authority to participate in the
 5 decentralization program.

6 d. The provisions identified in § 4-5.08 f and § 4-5.08 h of Chapter 1042 of the Acts of Assembly of 2003 pertaining to pilot
 7 programs for selected capital outlay projects and memoranda of understanding in institutions of higher education are hereby
 8 continued. Notwithstanding these provisions, those projects shall be insured through the state's risk management liability
 9 program.

10 e. If during an independent audit conducted by the Auditor of Public Accounts, the audit discloses that an institution is not
 11 performing within the terms of the memoranda of understanding or their addenda, the Auditor shall report this information to
 12 the Governor, the responsible Cabinet Secretary, and the Chairmen of the Senate Finance and House Appropriations
 13 Committees.

14 f. Institutions that have executed memoranda of understanding with the Secretary of Administration for nongeneral fund capital
 15 outlay decentralization programs are hereby granted a waiver from the provisions of § 2.2-4301, Competitive Negotiation,
 16 subdivision 3a, Code of Virginia, regarding the not to exceed amount of \$100,000 for a single project, the not to exceed sum of
 17 \$500,000 for all projects performed, and the option to renew for two additional one-year terms.

18 g. Notwithstanding any contrary provision of law or this act, delegations of authority in this act to the Governor shall apply
 19 only to agencies and personnel within the Executive Department, unless specifically stated otherwise.

20 h. This section shall not apply to public institutions of higher education governed by Chapters 933 and 943 of the 2006 Acts of
 21 Assembly.

22 § 4-5.07 LEASE, LICENSE OR USE AGREEMENTS

23 a. Agencies shall not acquire or occupy real property through lease, license or use agreement until the agency certifies to the
 24 Director, Department of General Services, that (i) funds are available within the agency's appropriations made by this act for
 25 the cost of the lease, license or use agreement and (ii) except for good cause as determined by the Department of General
 26 Services, the volume of such space conforms with the space planning procedures for leased facilities developed by the
 27 Department of General Services and approved by the Governor. The Department of General Services shall acquire and hold
 28 such space for use by state departments, agencies and institutions within the Executive Branch and may utilize brokerage
 29 services, portfolio management strategies, strategic planning, transaction management, project and construction management,
 30 and lease administration strategies consistent with industry best practices as adopted by the Department from time to time.
 31 These provisions may be waived in writing by the Director, Department of General Services. However, these provisions shall
 32 not apply to institutions of higher education that have met the conditions prescribed in subsection B of § 23-38.88, Code of
 33 Virginia.

34 b. Agencies acquiring personal property in accordance with § 2.2-2417, Code of Virginia, shall certify to the State Treasurer
 35 that funds are available within the agency's appropriations made by this act for the cost of the lease.

36 § 4-5.08 SEMICONDUCTOR MANUFACTURING PERFORMANCE GRANT PROGRAMS

37 a. The Comptroller shall not draw any warrants to issue checks for semiconductor manufacturing performance grant programs,
 38 pursuant to Title 59.1, Chapter 22.3, Code of Virginia, without a specific legislative appropriation. The appropriation shall be in
 39 accordance with the terms and conditions set forth in a memorandum of understanding between a qualified manufacturer and
 40 the Commonwealth. These terms and conditions shall supplement the provisions of the Semiconductor Manufacturing
 41 Performance Grant Program, the Semiconductor Memory or Logic Wafer Manufacturing Performance Grant Program, and the
 42 Semiconductor Memory or Logic Wafer Manufacturing Performance Grant Program II, as applicable, and shall include but not
 43 be limited to the numbers and types of semiconductor wafers that are produced; the level of investment directly related to the
 44 building and equipment for manufacturing of wafers or activities ancillary to or supportive of such manufacturer within the
 45 eligible locality; and the direct employment related to these programs. To that end, the Secretary of Commerce and Trade shall
 46 certify in writing to the Governor and to the Chairmen of the House Appropriations and Senate Finance Committees the extent
 47 to which a qualified manufacturer met the terms and conditions. The appropriation shall be made in full or in proportion to a
 48 qualified manufacturer's fulfillment of the memorandum of understanding.

49 b. The Governor shall consult with the House Appropriations and Senate Finance Committees before amending any existing
 50 memorandum of understanding. These Committees shall have the opportunity to review any changes prior to their execution by
 51 the Commonwealth.

52 § 4-5.09 DISPOSITION OF SURPLUS REAL PROPERTY

53 a. Notwithstanding the provisions of § 2.2-1156, Code of Virginia, the departments, divisions, institutions, or agencies of the

1 Commonwealth, or the Governor, shall sell or lease surplus real property only under the following circumstances:

2 1. Any emergency declared in accordance with §§ 44-146.18:2 or 44-146.28, Code of Virginia, or

3 2. Not less than thirty days after the Governor notifies, in writing, the Chairmen of the House Appropriations and Senate Finance
4 Committees regarding the planned conveyance, including a statement of the proceeds to be derived from such conveyance and the
5 individual or entity taking title to such property.

6 3. Surplus property valued at less than \$5,000,000 that is possessed and controlled by a public institution of higher education,
7 pursuant to §§ 2.2-1149 and 2.2-1153, Code of Virginia.

8 b. In any circumstance provided for in subsection a of this section, the cognizant board or governing body of the agency or
9 institution holding title or otherwise controlling the state-owned property shall approve, in writing, the proposed conveyance of the
10 property.

11 c. In accordance with § 15.2-2005, Code of Virginia, the consent of the General Assembly is herein provided for the road known as
12 Standpipe Road, that was relocated and established on a portion of the Virginia Department of Transportation's Culpeper District
13 Office property, identified as Tax Map No. 50-28, to improve the operational efficiency of the local road network in the Town of
14 Culpeper. Further, the Virginia Department of Transportation is hereby authorized to convey to the Town of Culpeper, upon such
15 terms and conditions as the Department deems proper and for such considerations the Department may determine, the property on
16 which "Standpipe Road (Relocated)(Variable Width R/W)" on the plat entitled "plat Showing Property and Various Easements for
17 Standpipe Road Relocated, Tax Map 50-28, Town of Culpeper, Culpeper County, Virginia" prepared by ATCS P.L.C and sealed
18 March 14, 2012, together with easements to the Town of Culpeper for electric utility, slopes and drainage as shown on said plat.
19 The conveyance shall be made with the approval of the Governor and in a form approved by the Attorney General. The appropriate
20 officials of the Commonwealth are hereby authorized to prepare, execute, and deliver such deed and other documents as may be
21 necessary to accomplish the conveyance.

22 d. Notwithstanding the provisions of § 2.2-1156, Code of Virginia, if tax-exempt bonds were issued by the Commonwealth or its
23 related authorities, boards or institutions to finance the acquisition, construction, improvement or equipping of real property,
24 proceeds from the sale or disposition of such property and any improvements may first be applied toward remediation options
25 available under federal law to maintain the tax-exempt status of such bonds.

26 § 4-5.10 SURPLUS PROPERTY TRANSFERS FOR ECONOMIC DEVELOPMENT

27 a. The Commonwealth shall receive the fair market value of surplus state property which is designated by the Governor for
28 economic development purposes, and for any properties owned by an Industrial Development Authority in any county where the
29 Commonwealth has a continuing interest based on the deferred portion of the purchase price, which shall be assessed by more than
30 one independent appraiser certified as a Licensed General Appraiser. Such property shall not be disposed of for less than its fair
31 market value as determined by the assessments.

32 b. Recognizing the commercial, business and industrial development potential of certain lands declared surplus, and for any
33 properties owned by an Industrial Development Authority in any county where the Commonwealth has a continuing interest based
34 on the deferred portion of the purchase price, the Governor shall be authorized to utilize funds available in the Governor's discretion,
35 to meet the requirements of the preceding subsection a. Sale proceeds, together with the money from the Commonwealth's
36 Development Opportunity Fund, shall be deposited as provided in § 2.2-1156 D, Code of Virginia.

37 c. Within thirty days of closing on the sale of surplus property designated for economic development, the Governor or his designee
38 shall report to the Chairmen of the Senate Finance and House Appropriations Committees. The report shall include information on
39 the number of acres sold, sales price, amount of proceeds deposited to the general fund and Conservation Resources Fund, and the
40 fair market value of the sold property.

41 d. Except for subaqueous lands that have been filled prior to January 1, 2006, the Governor shall not sell or convey those subaqueous
42 lands identified by metes and bounds in Chapter 884 of the Acts of the Assembly of 2006.

43 § 4-6.00 POSITIONS AND EMPLOYMENT

44 § 4-6.01 EMPLOYEE COMPENSATION

45 a. The compensation of all kinds and from all sources of each appointee of the Governor and of each officer and employee in the
46 Executive Department who enters the service of the Commonwealth or who is promoted to a vacant position shall be fixed at such
47 rate as shall be approved by the Governor in writing or as is in accordance with rules and regulations established by the Governor.
48 No increase shall be made in such compensation except with the Governor's written approval first obtained or in accordance with the
49 rules and regulations established by the Governor. In all cases where any appointee, officer or employee is employed or promoted to
50 fill a vacancy in a position for which a salary is specified by this act, the Governor may fix the salary of such officer or employee at
51 a lower rate or amount within the respective level than is specified. In those instances where a position is created by an act of the
52 General Assembly but not specified by this act, the Governor may fix the salary of such position in accordance with the provisions

1 of this subsection.

2 b. Annual salaries of persons appointed to positions by the General Assembly, pursuant to the provisions of §§ 2.2-200 and 2.2-
3 400, Code of Virginia, shall be paid in the amounts shown.

4		July 1, 2016	June 25, 2017	November 25, 2017
5		to	to	to
		June 24, 2017	November 24, 2017	June 30, 2018
6	Chief of Staff	\$167,737	\$167,737	\$167,737
7	Secretary of Administration	\$159,762	\$159,762	\$159,762
8	Secretary of Agriculture and Forestry	\$159,817	\$159,817	\$159,817
9	Secretary of Commerce and Trade	\$166,915	\$166,915	\$166,915
10	Secretary of the Commonwealth	\$158,966	\$158,966	\$158,966
11	Secretary of Education	\$159,960	\$159,960	\$159,960
12	Secretary of Finance	\$170,854	\$170,854	\$170,854
13	Secretary of Health and Human Resources	\$159,291	\$159,291	\$159,291
14	Secretary of Natural Resources	\$158,966	\$158,966	\$158,966
15	Secretary of Public Safety and Homeland	\$168,838	\$168,838	\$168,838
16	Security			
17	Secretary of Technology	\$158,966	\$158,966	\$158,966
18	Secretary of Transportation	\$166,915	\$166,915	\$166,915
19	Secretary of Veterans and Defense Affairs	\$163,642	\$163,642	\$163,642

20 c.1.a) Annual salaries of persons appointed to positions listed in subdivision c 6 hereof shall be paid in the amounts shown for
21 the current biennium, unless changed in accordance with conditions stated in subdivisions c 2 through c 5 hereof.

22 b) The starting salary of a new appointee shall not exceed the midpoint of the range, except where the midpoint salary is less
23 than a ten percent increase from an appointee's preappointment compensation. In such cases, an appointee's starting salary may
24 be set at a rate which is ten percent higher than the preappointment compensation, provided that the maximum of the range is
25 not exceeded. However, in instances where an appointee's preappointment compensation exceeded the maximum of the
26 respective salary range, then the salary for that appointee may be set at the maximum salary for the respective salary range.

27 c) Nothing in subdivision c 1 shall be interpreted to supersede the provisions of § 4-6.01 e, f, g, h, i, j, k, l, and m of this act.

28 d) For new appointees to positions listed in § 4-6.01c.6., the Governor is authorized to provide for fringe benefits in addition to
29 those otherwise provided by law, including post retirement health care and other non-salaried benefits provided to similar
30 positions in the public sector.

31 2.a)1) The Governor may increase or decrease the annual salary for incumbents of positions listed in subdivision c 6 below at a
32 rate of up to 10 percent in any single fiscal year between the minimum and the maximum of the respective salary range in
33 accordance with an assessment of performance and service to the Commonwealth.

34 2) The governing boards of the independent agencies may increase or decrease the annual salary for incumbents of positions
35 listed in subdivision c.7. below at a rate of up to 10 percent in any fiscal year between the minimum and maximum of the
36 respective salary range, in accordance with an assessment of performance and service to the Commonwealth.

37 b)1) The appointing or governing authority may grant performance bonuses of 0-5 percent for positions whose salaries are
38 listed in §§ 1-1 through 1-9, and 4-6.01 b, c, and d of this act, based on an annual assessment of performance, in accordance
39 with policies and procedures established by such appointing or governing authority. Such performance bonuses shall be over
40 and above the salaries listed in this act, and shall not become part of the base rate of pay.

1 2) The appointing or governing authority shall report performance bonuses which are granted to executive branch employees to the
2 Department of Human Resource Management for retention in its records.

3 3. From the effective date of the Executive Pay Plan set forth in Chapter 601, Acts of Assembly of 1981, all incumbents holding
4 positions listed in this § 4-6.01 shall be eligible for all fringe benefits provided to full-time classified state employees and,
5 notwithstanding any provision to the contrary, the annual salary paid pursuant to this § 4-6.01 shall be included as creditable
6 compensation for the calculation of such benefits.

7 4. Notwithstanding § 4-6.01.c.2.b)1) of this Act, the Board of Commissioners of the Virginia Port Authority may supplement the
8 salary of its Executive Director, with the prior approval of the Governor. The Board should be guided by criteria which provide a
9 reasonable limit on the total additional income of the Executive Director. The criteria should include, without limitation, a
10 consideration of the salaries paid to similar officials at comparable ports of other states. The Board shall report approved
11 supplements to the Department of Human Resource Management for retention in its records.

12 5. With the written approval of the Governor, the Board of Trustees of the Virginia Museum of Fine Arts, the Science Museum of
13 Virginia, the Virginia Museum of Natural History, the Jamestown-Yorktown Foundation, Gunston Hall, and the Library Board may
14 supplement the salary of the Director of each museum, and the Librarian of Virginia from nonstate funds. In approving a
15 supplement, the Governor should be guided by criteria which provide a reasonable limit on the total additional income and the
16 criteria should include, without limitation, a consideration of the salaries paid to similar officials at comparable museums and
17 libraries of other states. The respective Boards shall report approved supplements to the Department of Human Resource
18 Management for retention in its records.

19 6.a) The following salaries shall be paid for the current biennium in the amounts shown, however, all salary changes shall be subject
20 to subdivisions c 2 through c 5 above.

	July 1, 2016 to June 24, 2017	June 25, 2017 to November 24, 2017	November 25, 2017 to June 30, 2018
Level I Range	\$150,915 - \$206,467	\$150,915 - \$206,467	\$150,915 - \$206,467
Midpoint	\$178,691	\$178,691	\$178,691
Chief Information Officer, Virginia Information Technologies Agency	\$175,000	\$175,000	\$175,000
Commissioner, Department of Motor Vehicles	\$160,165	\$160,165	\$160,165
Commissioner, Department of Social Services	\$150,915	\$150,915	\$150,915
Commissioner, Department of Behavioral Health and Developmental Services	\$178,500	\$178,500	\$178,500
Commonwealth Transportation Commissioner	\$202,419	\$202,419	\$202,419
Director, Department of Corrections	\$156,060	\$156,060	\$156,060
Director, Department of Environmental Quality	\$184,649	\$184,649	\$184,649
Director, Department of Medical Assistance Services	\$193,736	\$193,736	\$193,736
Director, Department of Planning and Budget	\$167,669	\$167,669	\$167,669
State Health Commissioner	\$196,139	\$196,139	\$196,139

1	State Tax Commissioner	\$159,855	\$159,855	\$159,855
2	Superintendent of Public Instruction	\$206,467	\$206,467	\$206,467
3				
4	Superintendent of State Police	\$179,325	\$179,325	\$179,325
5				
6		July 1, 2016	June 25, 2017	November 25, 2017
7		to	to	to
		June 24, 2017	November 24, 2017	June 30, 2018
8	Level II Range	\$118,223 - \$167,541	\$118,223 - \$167,541	\$118,223 - \$167,541
9	Midpoint	\$142,882	\$142,882	\$142,882
10	Alcoholic Beverage Control Commissioner	\$125,935	\$125,935	\$125,935
11				
12	Alcoholic Beverage Control Commissioner	\$124,440	\$124,440	\$124,440
13				
14	Chairman, Alcoholic Beverage Control Board	\$133,598	\$133,598	\$133,598
15				
16	Commissioner, Department for Aging and Rehabilitative Services	\$151,354	\$151,354	\$151,354
17				
18				
19	Commissioner, Department of Agriculture and Consumer Services	\$165,552	\$165,552	\$165,552
20				
21				
22	Commissioner, Department of Veterans Services	\$142,800	\$142,800	\$142,800
23				
24	Commissioner, Virginia Employment Commission	\$156,900	\$156,900	\$156,900
25				
26	Executive Director, Department of Game and Inland Fisheries	\$140,208	\$140,208	\$140,208
27				
28				
29	Commissioner, Marine Resources Commission	\$118,223	\$118,223	\$118,223
30				
31	Director, Department of Forensic Science	\$162,685	\$162,685	\$162,685
32				
33	Director, Department of General Services	\$162,344	\$162,344	\$162,344
34				
35	Director, Department of Human Resource Management	\$145,628	\$145,628	\$145,628
36				
37				
38	Director, Department of Juvenile Justice	\$123,165	\$123,165	\$123,165
39				

1	Director, Department of	\$142,500	\$142,500	\$142,500
2	Mines, Minerals and Energy			
3	Director, Department of Rail	\$147,900	\$147,900	\$147,900
4	and Public Transportation			
5	Director, Department of Small	\$135,404	\$135,404	\$135,404
6	Business and Supplier			
7	Diversity			
8	Executive Director, DMV	\$123,784	\$123,784	\$123,784
9	Dealer Board			
10	Executive Director, Virginia	\$137,186	\$137,186	\$137,186
11	Port Authority			
12	State Comptroller	\$167,541	\$167,541	\$167,541
13	State Treasurer	\$167,408	\$167,408	\$167,408
14		July 1, 2016	June 25, 2017	November 25, 2017
15		to	to	to
16		June 24, 2017	November 24, 2017	June 30, 2018
17	Level III Range	\$107,748 - \$149,112	\$107,748 - \$149,112	\$107,748 - \$149,112
18	Midpoint	\$128,430	\$128,430	\$128,430
19	Adjutant General	\$135,548	\$135,548	\$135,548
20	Chairman, Virginia Parole	\$127,485	\$127,485	\$127,485
21	Board			
22	Vice Chairman, Virginia	\$114,704	\$114,704	\$114,704
23	Parole Board			
24	Member, Virginia Parole	\$112,455	\$112,455	\$112,455
25	Board			
26	Commissioner, Department of	\$126,710	\$126,710	\$126,710
27	Labor and Industry			
28	Coordinator, Department of	\$122,791	\$122,791	\$122,791
29	Emergency Management			
30	Director, Department of	\$134,286	\$134,286	\$134,286
31	Aviation			
32	Director, Department of	\$147,162	\$147,162	\$147,162
33	Conservation and Recreation			
34	Director, Department of	\$121,380	\$121,380	\$121,380
35	Criminal Justice Services			
36	Director, Department of	\$131,223	\$131,223	\$131,223
37	Health Professions			
38	Director, Department of	\$107,748	\$107,748	\$107,748
39	Historic Resources			
40	Director, Department of	\$133,297	\$133,297	\$133,297

1	Housing and Community			
2	Development			
3	Director, Department of	\$137,700	\$137,700	\$137,700
4	Professional and			
5	Occupational Regulation			
6	Director, The Science	\$134,755	\$134,755	\$134,755
7	Museum of Virginia			
8	Director, Virginia Museum of	\$140,112	\$140,112	\$140,112
9	Fine Arts			
10	Director, Virginia Museum of	\$115,029	\$115,029	\$115,029
11	Natural History			
12	Executive Director, Board of	\$117,024	\$117,024	\$117,024
13	Accountancy			
14	Executive Director,	\$136,784	\$136,784	\$136,784
15	Jamestown-Yorktown			
16	Foundation			
17	Executive Secretary, Virginia	\$112,854	\$112,854	\$112,854
18	Racing Commission			
19	Librarian of Virginia	\$149,112	\$149,112	\$149,112
20	State Forester, Department of	\$140,760	\$140,760	\$140,760
21	Forestry			
22		July 1, 2016	June 25, 2017	November 25, 2017
		to	to	to
23		June 24, 2017	November 24, 2017	June 30, 2018
24	Level IV Range	\$96,685 - \$114,945	\$96,685 - \$114,945	\$96,685 - \$114,945
25	Midpoint	\$105,815	\$105,815	\$105,815
26	Administrator,	\$104,622	\$104,622	\$104,622
27	Commonwealth's Attorneys'			
28	Services Council			
29	Commissioner, Virginia	\$114,945	\$114,945	\$114,945
30	Department for the Blind and			
31	Vision Impaired			
32	Executive Director, Frontier	\$112,002	\$112,002	\$112,002
33	Culture Museum of Virginia			
34	Commissioner, Department	\$108,202	\$108,202	\$108,202
35	of Elections			
36	Executive Director, Virginia-	\$96,685	\$96,685	\$96,685
37	Israel Advisory Board			
38		July 1, 2016	June 25, 2017	November 25, 2017
		to	to	to
39		June 24, 2017	November 24, 2017	June 30, 2018

1	Level V Range	\$22,831 - \$95,706	\$22,831 - \$95,706	\$22,831 - \$95,706
2	Midpoint	\$59,268	\$59,268	\$59,268
3	Director, Gunston Hall	\$87,900	\$87,900	\$87,900
4	Director, Virginia Department	\$95,706	\$95,706	\$95,706
5	for the Deaf and Hard-of-			
6	Hearing			
7	Executive Director,	\$92,162	\$92,162	\$92,162
8	Department of Fire Programs			
9	Executive Director, Virginia	\$88,009	\$88,009	\$88,009
10	Commission for the Arts			
11	Chairman of Board Chairman,	\$22,831	\$22,831	\$22,831
12	Compensation Board			

13 7. Annual salaries of the directors of the independent agencies, as listed in this subdivision, shall be paid in the amounts shown. All
14 salary changes shall be subject to subdivisions c 1, c 2, and c 3 above.

15		July 1, 2016	June 25, 2017	November 25, 2017
16		to	to	to
17		June 24, 2017	November 24, 2017	June 30, 2018
17	Independent Range	\$166,946 - \$180,458	\$166,946 - \$180,458	\$166,946 - \$180,458
18	Midpoint	\$173,702	\$173,702	\$173,702
19	Director, Virginia Lottery	\$166,946	\$166,946	\$166,946
20	Director, Virginia Retirement	\$180,458	\$180,458	\$180,458
21	System			
22	Chief Executive Officer,	\$178,021	\$178,021	\$178,021
23	Virginia College Savings Plan			

24 8. Notwithstanding any provision of this Act, the Board of Trustees of the Virginia Retirement System may supplement the salary of
25 its Director. The Board should be guided by criteria, which provide a reasonable limit on the total additional income of the Director.
26 The criteria should include, without limitation, a consideration of the salaries paid to similar officials in comparable public pension
27 plans. The Board shall report such criteria and potential supplement level to the Chairmen of the Senate Finance and House
28 Appropriations Committees at least 60 days prior to the effectuation of the compensation action. The Board shall report approved
29 supplements to the Department of Human Resource Management for retention in its records.

30 9. Notwithstanding any provision of this Act, the Board of the Virginia College Savings Plan may supplement the compensation of
31 its Chief Executive Officer. The Board should be guided by criteria which provide a reasonable limit on the total additional income
32 of the Chief Executive Officer. The criteria should include, without limitation, a consideration of compensation paid to similar
33 officials in comparable qualified tuition programs, independent public agencies or other entities with similar responsibilities and
34 size. The Board shall report such criteria and potential supplement level to the Chairmen of the Senate Finance and House
35 Appropriations Committees at least 60 days prior to the effectuation of the compensation action. The Board shall report approved
36 supplements to the Department of Human Resource Management for retention in its records.

37 d.1. Annual salaries of the presidents of the senior institutions of higher education, the President of Richard Bland College, the
38 Chancellor of the University of Virginia's College at Wise, the Superintendent of the Virginia Military Institute, the Director of the
39 State Council of Higher Education, the Director of the Southern Virginia Higher Education Center, the Director of the Southwest
40 Virginia Higher Education Center and the Chancellor of Community Colleges, as listed in this paragraph, shall be paid in the
41 amounts shown. The annual salaries of the presidents of the community colleges shall be fixed by the State Board for Community
42 Colleges within a salary structure submitted to the Governor prior to June 1 each year for approval.

43 2.a) The board of visitors of each institution of higher education or the boards of directors for Southern Virginia Higher Education
44 Center, Southwest Virginia Higher Education Center, and the New College Institute may annually supplement the salary of a

1 president or director from private gifts, endowment funds, foundation funds, or income from endowments and gifts.
 2 Supplements paid from other than the cited sources prior to June 30, 1997, may continue to be paid. In approving a supplement,
 3 the board of visitors or board of directors should be guided by criteria which provide a reasonable limit on the total additional
 4 income of a president or director. The criteria should include a consideration of additional income from outside sources
 5 including, but not being limited to, service on boards of directors or other such services. The board of visitors or board of
 6 directors shall report approved supplements to the Department of Human Resource Management for retention in its records.

7 b) The State Board for Community Colleges may annually supplement the salary of the Chancellor from any available
 8 appropriations of the Virginia Community College System. In approving a supplement, the State Board for Community
 9 Colleges should be guided by criteria which provide a reasonable limit on the total additional income of the Chancellor. The
 10 criteria should include consideration of additional income from outside sources including, but not being limited to, service on
 11 boards of directors or other such services. The Board shall report approved supplements to the Department of Human Resource
 12 Management for retention in its records.

13 c) Norfolk State University is authorized to supplement the salary of its president from educational and general funds up to
 14 \$17,000.

15 d) Should a vacancy occur for the Director of the State Council of Higher Education on or after the date of enactment of this
 16 act, the salary for the new director shall be established by the State Council of Higher Education based on the salary range for
 17 Level I agency heads. Furthermore, the state council may provide a bonus of up to five percent of the annual salary for the new
 18 director.

	July 1, 2016	June 25, 2017	November 25, 2017
	to	to	to
	June 24, 2017	November 24, 2017	June 30, 2018

19 **NEW COLLEGE INSTITUTE**

22 Executive Director, New College Institute	\$126,844	\$126,844	\$126,844
23			

24 **STATE COUNCIL OF**
 25 **HIGHER EDUCATION FOR**
 26 **VIRGINIA**

27 Director, State Council of Higher Education for Virginia	\$193,669	\$193,669	\$193,669
28			

29 **SOUTHERN VIRGINIA**
 30 **HIGHER EDUCATION**
 31 **CENTER**

32 Director, Southern Virginia Higher Education Center	\$130,362	\$130,362	\$130,362
33			

34 **SOUTHWEST VIRGINIA**
 35 **HIGHER EDUCATION**
 36 **CENTER**

37 Director, Southwest Virginia Higher Education Center	\$128,300	\$128,300	\$128,300
38			

39 **VIRGINIA COMMUNITY**
 40 **COLLEGE SYSTEM**

41 Chancellor of Community Colleges	\$175,705	\$175,705	\$175,705
42			

43 **SENIOR COLLEGE**
 44 **PRESIDENTS' SALARIES**

1	Chancellor, University of	\$127,210	\$127,210	\$127,210
2	Virginia's College at Wise			
3	President, Christopher Newport	\$138,452	\$138,452	\$138,452
4	University			
5	President, The College of William	\$163,602	\$163,602	\$163,602
6	and Mary in Virginia			
7	President, George Mason	\$154,298	\$154,298	\$154,298
8	University			
9	President, James Madison	\$159,372	\$159,372	\$159,372
10	University			
11	President, Longwood University	\$153,858	\$153,858	\$153,858
12	President, Norfolk State	\$146,500	\$146,500	\$146,500
13	University			
14	President, Old Dominion	\$173,735	\$173,735	\$173,735
15	University			
16	President, Radford University	\$154,991	\$154,991	\$154,991
17	President, Richard Bland College	\$134,420	\$134,420	\$134,420
18	President, University of Mary	\$146,711	\$146,711	\$146,711
19	Washington			
20	President, University of Virginia	\$188,749	\$188,749	\$188,749
21	President, Virginia	\$181,387	\$181,387	\$181,387
22	Commonwealth University			
23	President, Virginia Polytechnic	\$194,378	\$194,378	\$194,378
24	Institute and State University			
25	President, Virginia State	\$149,426	\$149,426	\$149,426
26	University			
27	Superintendent, Virginia Military	\$150,277	\$150,277	\$150,277
28	Institute			

29 e. 1. Salaries for newly employed or promoted employees shall be established consistent with the compensation and classification
30 plans established by the Governor.

31 2. The State Comptroller is hereby authorized to require payment of wages or salaries to state employees by direct deposit or by
32 credit to a prepaid debit card or card account from which the employee is able to withdraw or transfer funds.

33 f. The provisions of this section, requiring prior written approval of the Governor relative to compensation, shall apply also to any
34 system of incentive award payments which may be adopted and implemented by the Governor. The cost of implementing any such
35 system shall be paid from any funds appropriated to the affected agencies.

36 g. No lump sum appropriation for personal service shall be regarded as advisory or suggestive of individual salary rates or of salary

- 1 schedules to be fixed under law by the Governor payable from the lump sum appropriation.
- 2 h. Subject to approval by the Governor of a plan for a statewide employee meritorious service awards program, as provided for
3 in § 2.2-1201, Code of Virginia, the costs for such awards shall be paid from any operating funds appropriated to the affected
4 agencies.
- 5 i. The General Assembly hereby affirms and ratifies the Governor's existing authority and the established practice of this body
6 to provide for pay differentials or to supplement base rates of pay for employees in specific job classifications in particular
7 geographic and/or functional areas where, in the Governor's discretion, they are needed for the purpose of maintaining salaries
8 which enable the Commonwealth to maintain a competitive position in the relevant labor market.
- 9 j.1. If at any time the Administrator of the Commonwealth's Attorneys' Services Council serves on the faculty of a state-
10 supported institution of higher education, the faculty appointment must be approved by the Council. Such institution shall pay
11 one-half of the salary listed in § 4-6.01 c 6 of this act. Further, such institution may provide compensation in addition to that
12 listed in § 4-6.01 c 6; provided, however, that such additional compensation must be approved by the Council.
- 13 2. If the Administrator ceases to be a member of the faculty of a state-supported institution of higher education, the total salary
14 listed in § 4-6.01 c 6 shall be paid from the Council's appropriation.
- 15 k.1.a. Except as otherwise provided for in this subdivision, any increases in the salary band assignment of any job role
16 contained in the compensation and classification plans approved by the Governor shall be effective beginning with the first pay
17 period, defined as the pay period from June 25 through July 9, of the fiscal year if: (1) the agency certifies to the Secretary of
18 Finance that funds are available within the agency's appropriation to cover the cost of the increase for the remainder of the
19 current biennium and presents a plan for covering the costs next biennium and the Secretary concurs, or (2) such funds are
20 appropriated by the General Assembly. If at any time the Secretary of Administration shall certify that such change in the salary
21 band assignment for a job role is of an emergency nature and the Secretary of Finance shall certify that funds are available to
22 cover the cost of the increase for the remainder of the biennium within the agency's appropriation, such change in compensation
23 may be effective on a date agreed upon by these two Secretaries. The Secretary of Administration shall provide a monthly
24 report of all such emergency changes in accordance with § 4-8.00, Reporting Requirements.
- 25 b. Notwithstanding any other provision of law, state employees will be paid on the first workday of July for the work period
26 June 10 to June 24 in any calendar year in which July 1 falls on a weekend.
- 27 2. Salary adjustments for any employee through a promotion, role change, exceptional recruitment and retention incentive
28 options, or in-range adjustment shall occur only if: a) the agency has sufficient funds within its appropriation to cover the cost
29 of the salary adjustment for the remainder of the current biennium or b) such funds are appropriated by the General Assembly.
- 30 3. No changes in salary band assignments affecting classified employees of more than one agency shall become effective unless
31 the Secretary of Finance certifies that sufficient funds are available to provide such increase or plan to all affected employees
32 supported from the general fund.
- 33 l. Full-time employees of the Commonwealth, including faculty members of state institutions of higher education, who are
34 appointed to a state-level board, council, commission or similar collegial body shall not receive any such compensation for
35 their services as members or chairmen except for reimbursement of reasonable and necessary expenses. The foregoing
36 provision shall likewise apply to the Compensation Board, pursuant to § 15.2-1636.5, Code of Virginia.
- 37 m.1. Notwithstanding any other provision of law, the board of visitors or other governing body of any public institution of
38 higher education is authorized to establish age and service eligibility criteria for faculty participating in voluntary early
39 retirement incentive plans for their respective institutions pursuant to § 23-9.2:3.1 B and the cash payment offered under such
40 compensation plans pursuant to § 23-9.2:3.1 D, Code of Virginia. Notwithstanding the limitations in § 23-9.2:3.1 D, the total
41 cost in any fiscal year for any such compensation plan, shall be set forth by the governing body in the compensation plan for
42 approval by the Governor and review for legal sufficiency by the Office of the Attorney General.
- 43 2. Notwithstanding any other provision of law, employees holding full-time, academic-year classified positions at public
44 institutions of higher education shall be considered "state employees" as defined in § 51.1-124.3, Code of Virginia, and shall be
45 considered for medical/hospitalization, retirement service credit, and other benefits on the same basis as those individuals
46 appointed to full-time, 12-month classified positions.
- 47 n. Notwithstanding the Department of Human Resource Management Policies and Procedures, payment to employees with five
48 or more years of continuous service who either terminate or retire from service shall be paid in one sum for twenty-five percent
49 of their sick leave balance, provided, however, that the total amount paid for sick leave shall not exceed \$5,000 and the
50 remaining seventy-five percent of their sick leave shall lapse. This provision shall not apply to employees who are covered by
51 the Virginia Sickness and Disability Program as defined in § 51.1-1100, Code of Virginia. Such employees shall not be paid for
52 their sick leave balances. However, they will be paid, if eligible as described above, for any disability leave credits they have at
53 separation or retirement or may convert disability credits to service credit under the Virginia Retirement System pursuant to §
54 51.1-1103 (F), Code of Virginia.

1 o. It is the intent of the General Assembly that calculation of the faculty salary benchmark goal for the Virginia Community College
2 System shall be done in a manner consistent with that used for four-year institutions, taking into consideration the number of faculty
3 at each of the community colleges. In addition, calculation of the salary target shall reflect an eight percent salary differential in a
4 manner consistent with other public four-year institutions and for faculty at Northern Virginia Community College.

5 p. Any public institution of higher education that has met the eligibility criteria set out in Chapters 933 and 945 of the 2005 Acts of
6 Assembly may supplement annual salaries for classified employees from private gifts, endowment funds, or income from
7 endowments and gifts, subject to policies approved by the board of visitors. The Commonwealth shall have no general fund
8 obligations for the continuation of such salary supplements.

9 q. The Governor, or any other appropriate Board or Public Body, is authorized to adjust the salaries of employees specified in this
10 item, and other items in the Act, to reflect the compensation adjustments authorized in this Act.

11 r. Any public institution of higher education shall not provide general fund monies above \$100,000 for any individual athletic
12 coaching salaries after July 1, 2013. Athletic coaching salaries with general fund monies above this amount shall be phased-down
13 over a five-year period at 20 percent per year until reaching the cap of \$100,000.

14 § 4-6.02 EMPLOYEE TRAINING AND STUDY

15 Subject to uniform rules and regulations established by the Governor, the head of any state agency may authorize, from any funds
16 appropriated to such department, institution or other agency in this act or subsequently made available for the purpose, compensation
17 or expenses or both compensation and expenses for employees pursuing approved training courses or academic studies for the
18 purpose of becoming better equipped for their employment in the state service. The rules and regulations shall include reasonable
19 provision for the return of any employee receiving such benefits for a reasonable period of duty, or for reimbursement to the state for
20 expenditures incurred on behalf of the employee should he not return to state service.

21 § 4-6.03 EMPLOYEE BENEFITS

22 a. Any medical/hospitalization benefit program provided for state employees shall include the following provision: any state
23 employee, as defined in § 2.2-2818, Code of Virginia, shall have the option to accept or reject coverage.

24 b. Except as provided for sworn personnel of the Department of State Police, no payment of, or reimbursement for, the employer
25 paid contribution to the State Police Officers' Retirement System, or any system offering like benefits, shall be made by the
26 Compensation Board of the Commonwealth at a rate greater than the employer rate established for the general classified workforce
27 of the Commonwealth covered under the Virginia Retirement System. Any cost for benefits exceeding such general rate shall be
28 borne by the employee or, in the case of a political subdivision, by the employer.

29 c. Each agency may, within the funds appropriated by this act, implement a transit and ridesharing incentive program for its
30 employees. With such programs, agencies may reimburse employees for all or a portion of the costs incurred from using public
31 transit, car pools, or van pools. The Secretary of Transportation shall develop guidelines for the implementation of such programs
32 and any agency program must be developed in accordance with such guidelines. The guidelines shall be in accordance with the
33 federal National Energy Policy Act of 1992 (P.L. 102-486), and no program shall provide an incentive that exceeds the actual costs
34 incurred by the employee.

35 d. Any hospital that serves as the primary medical facility for state employees may be allowed to participate in the State Employee
36 Health Insurance Program pursuant to § 2.2-2818, Code of Virginia, provided that (1) such hospital is not a participating provider in
37 the network, contracted by the Department of Human Resource Management, that serves state employees and (2) such hospital
38 enters into a written agreement with the Department of Human Resource Management as to the rates of reimbursement. The
39 department shall accept the lowest rates offered by the hospital from among the rates charged by the hospital to (1) its largest
40 purchaser of care, (2) any state or federal public program, or (3) any special rate developed by the hospital for the state employee
41 health benefits program which is lower than either of the rates above. If the department and the hospital cannot come to an
42 agreement, the department shall reimburse the hospital at the rates contained in its final offer to the hospital until the dispute is
43 resolved. Any dispute shall be resolved through arbitration or through the procedures established by the Administrative Process Act,
44 as the hospital may decide, without impairment of any residual right to judicial review.

45 e. Any classified employee of the Commonwealth and any person similarly employed in the legislative, judicial and independent
46 agencies who (i) is compensated on a salaried basis and (ii) works at least twenty hours per week shall be considered a full-time
47 employee for the purposes of participation in the Virginia Retirement System's group life insurance and retirement programs. Any
48 part-time magistrate hired prior to July 1, 1999, shall have the option of participating in the programs under this provision.

49 f.1. Any member of the Virginia Retirement System who is retired under the provisions of § 51.1-155.1, Code of Virginia who: 1)
50 returns to work in a position that is covered by the provisions of § 51.1-155.1, Code of Virginia after a break of not less than four
51 years, 2) receives no other compensation for service to a public employer than that provided for the position covered by § 51.1-
52 155.1, Code of Virginia during such period of reemployment, 3) retires within one year of commencing such period of
53 reemployment, and 4) retires directly from service at the end of such period of reemployment may either:

- 1 a) Revert to the previous retirement benefit received under the provisions of § 51.1-155.1, Code of Virginia, including any
 2 annual cost of living adjustments granted thereon. This benefit may be adjusted upward to reflect the effect of such additional
 3 months of service and compensation received during the period of reemployment, or
- 4 b) Retire under the provisions of Title 51.1 in effect at the termination of his or her period of reemployment, including any
 5 purchase of service that may be eligible for purchase under the provisions of § 51.1-142.2, Code of Virginia.
- 6 2. The Virginia Retirement System shall establish procedures for verification by the employer of eligibility for the benefits
 7 provided for in this paragraph.
- 8 g. Notwithstanding any other provision of law, no agency head compensated by funds appropriated in this act may be a member
 9 of the Virginia Law Officers' Retirement System created under Title 51.1, Chapter 2.1, Code of Virginia. The provisions of this
 10 paragraph are effective on July 1, 2002, and shall not apply to the Chief of the Capitol Police.
- 11 h. Full-time employees appointed by the Governor who, except for meeting the minimum service requirements, would be
 12 eligible for the provisions of § 51.1-155.1, Code of Virginia, may, upon termination of service, use any severance allowance
 13 payment to purchase service to meet, but not exceed, the minimum service requirements of § 51.1-155.1, Code of Virginia.
 14 Such service purchase shall be at the rate of 15 percent of the employee's final creditable compensation or average final
 15 compensation, whichever is greater, and shall be completed within 90 days of separation of service.
- 16 i. When calculating the retirement benefits payable under the Virginia Retirement System (VRS), the State Police Officers'
 17 Retirement System (SPORS), the Virginia Law-enforcement Officers' Retirement System (VaLORS), or the Judicial
 18 Retirement System (JRS) to any employee of the Commonwealth or its political subdivisions who is called to active duty with
 19 the armed forces of the United States, including the United States Coast Guard, the Virginia Retirement System shall:
- 20 1) utilize the pre-deployment salary, or the actual salary paid by the Commonwealth or the political subdivision, whichever is
 21 higher, when calculating average compensation, and
- 22 2) include those months after September 1, 2001 during which the employee was serving on active duty with the armed forces
 23 of the United States in the calculation of creditable service.
- 24 j. The provisions in § 51.1-144, Code of Virginia, that require a member to contribute five percent of his creditable
 25 compensation for each pay period for which he receives compensation on a salary reduction basis, shall not apply to any (i)
 26 "state employee," as defined in § 51.1-124.3, Code of Virginia, who is an elected official, or (ii) member of the Judicial
 27 Retirement System under Chapter 3 of Title 51.1 (§ 51.1-300 et seq.), who is not a "person who becomes a member on or after
 28 July 1, 2010," as defined in § 51.1-124.3, Code of Virginia.
- 29 k. Notwithstanding the provisions of subsection G of § 51.1-156, any employee of a school division who completed a period of
 30 24 months of leave of absence without pay during October 2013 and who had previously submitted an application for disability
 31 retirement to VRS in 2011 may submit an application for disability retirement under the provisions of § 51.1-156. Such
 32 application shall be received by the Virginia Retirement System no later than October 1, 2014. This provision shall not be
 33 construed to grant relief in any case for which a court of competent jurisdiction has already rendered a decision, as
 34 contemplated by Article II, Section 14 of the Constitution of Virginia.

35 § 4-6.04 CHARGES

- 36 a. FOOD SERVICES: Except as exempted by the prior written approval of the Director, Department of Human Resource
 37 Management, and the provisions of § 2.2-3605, Code of Virginia, state employees shall be charged for meals served in state
 38 facilities. Charges for meals will be determined by the agency. Such charges shall be not less than the value of raw food and the
 39 cost of direct labor and utilities incidental to preparation and service. Each agency shall maintain records as to the calculation of
 40 meal charges and revenues collected. Except where appropriations for operation of the food service are from nongeneral funds,
 41 all revenues received from such charges shall be paid directly and promptly into the general fund. The provisions of this
 42 paragraph shall not apply to on-duty employees assigned to correctional facilities operated by the Departments of Corrections
 43 and Juvenile Justice.
- 44 b. HOUSING SERVICES:
- 45 1. Each agency will collect a fee from state employees who occupy state-owned or leased housing, subject to guidelines
 46 provided by the Director, Department of General Services. Each agency head is responsible for establishing a fee for state-
 47 owned or leased housing and for documenting in writing why the rate established was selected. In exceptional circumstances,
 48 which shall be documented as being in the best interest of the Commonwealth by the agency requesting an exception, the
 49 Director, Department of General Services may waive the requirement for collection of fees.
- 50 2. All revenues received from housing fees shall be promptly deposited in the state treasury. For housing for which operating
 51 expenses or rent are financed by general fund appropriations, such revenues shall be deposited to the credit of the general fund.
 52 For housing for which operating expenses or rent are financed by nongeneral fund appropriations, such revenues shall be
 53 deposited to the credit of the nongeneral fund. Agencies which provide housing for which operating expenses or rent are

1 financed from both general fund and nongeneral fund appropriations shall allocate such revenues, when deposited in the state
2 treasury, to the appropriate fund sources in the same proportion as the appropriations. However, without exception, any portion of a
3 housing fee attributable to depreciation for housing which was constructed with general fund appropriations shall be paid into the
4 general fund.

5 c. PARKING SERVICES:

6 1. State-owned parking facilities

7 Agencies with parking space for employees in state-owned facilities shall, when required by the Director, Department of General
8 Services, charge employees for such space on a basis approved by the Governor. All revenues received from such charges shall be
9 paid directly and promptly into a special fund in the state treasury to be used, as determined by the Governor, for payment of costs
10 for the provision of vehicle parking spaces. Interest shall be added to the fund as earned. -

11 2. Leased parking facilities in metropolitan Richmond area

12 Agencies occupying private sector leased or rental space in the metropolitan Richmond area, not including institutions of higher
13 education, shall be required to charge a fee to employees for vehicle parking spaces that are assigned to them or are otherwise
14 available either incidental to the lease or rental agreement or pursuant to a separate lease agreement for private parking space. In
15 such cases, the individual employee parking fee shall not be less than that paid by employees parking in Department of General
16 Services parking facilities at the Seat of Government. The Director, Department of General Services may amend or waive the fee
17 requirement for good cause. Revenues derived from employees paying for parking spaces in leased facilities will be retained by the
18 leasing agency to be used to offset the cost of the lease to which it pertains. Any lease for private parking space must be approved by
19 the Director, Department of General Services.

20 3. The assignment of Lot P1A of the Department of General Services, Capitol Area Site Plan, to include parking spaces 1 through
21 37, but excluding spaces 34 and 36, which shall be reserved for the Department of General Services, and the surrounding surfaces
22 around those spaces shall be under the control of the Committee on Joint Rules and administered by the Clerk of the House and the
23 Clerk of the Senate. Any employee permanently assigned to any of these spaces shall be subject to the provisions of paragraph 1 of
24 this item.

25 § 4-6.05 SELECTION OF APPLICANTS FOR CLASSIFIED POSITIONS

26 It is the responsibility of state agency heads to ensure that all provisions outlined in Title 2.2, Chapter 29, Code of Virginia (the
27 Virginia Personnel Act), and executive orders that govern the practice of selecting applicants for classified positions are strictly
28 observed. The Governor's Secretaries shall ensure this provision is faithfully enforced.

29 § 4-6.06 POSITIONS GOVERNED BY CHAPTERS 933 AND 943 OF THE 2006 ACTS OF ASSEMBLY

30 Except as provided in subsection A of § 23-38.114 of the Code of Virginia, § 4-6.00 shall not apply to public institutions of higher
31 education governed by Chapters 933 and 943 of the 2006 Acts of Assembly, Chapters 594 and 616 of the 2008 Acts of Assembly
32 and Chapters 675 and 685 of the 2009 Acts of Assembly, with regard to their participating covered employees, as that term is
33 defined in those two chapters, except to the extent a specific appropriation or language in this act addresses such an employee.

34 **§ 4-7.00 STATEWIDE PLANS**

35 § 4-7.01 MANPOWER CONTROL PROGRAM

36 a.1. The term Position Level is defined as the number of full-time equivalent (FTE) salaried employees assigned to an agency in this
37 act. Except as provided in § 4-7.01 b, the Position Level number stipulated in an agency's appropriation is the upper limit for agency
38 employment which cannot be exceeded during the fiscal year without approval from the Director, Department of Planning and
39 Budget for Executive Department agencies, approval from the Joint Committee on Rules for Legislative Department agencies or
40 approval from the appropriate governing authority for the independent agencies.

41 2. Any approval granted under this subsection shall be reported in writing to the Chairmen of the House Appropriations Committee
42 and the Senate Finance Committee, the Governor and the Directors of the Department of Planning and Budget and Department of
43 Human Resource Management within ten days of such approval. Approvals for executive department agencies shall be based on
44 threats to life, safety, health, or property, or compliance with judicial orders or federal mandates, to support federal grants or private
45 donations, to administer a program for another agency or to address an immediate increase in workload or responsibility or when to
46 delay approval of increased positions would result in a curtailment of services prior to the next legislative session. Any such
47 position level increases pursuant to this provision may not be approved for more than one year.

48 b. The Position Levels stipulated for the individual agencies within the Department of Behavioral Health and Developmental
49 Services and the Department of Corrections are for reference only and are subject to changes by the applicable Department, provided
50 that such changes do not result in exceeding the Position Level for that department.

51 c.1. The Governor shall implement such policies and procedures as are necessary to ensure that the number of employees in the

- 1 Executive Department, excluding institutions of higher education and the State Council of Higher Education, may be further
 2 restricted to the number required for efficient operation of those programs approved by the General Assembly. Such policies
 3 and procedures shall include periodic review and analysis of the staffing requirements of all Executive Department agencies by
 4 the Department of Planning and Budget with the object of eliminating through attrition positions not necessary for the efficient
 5 operation of programs.
- 6 2. The institutions of higher education and the State Council of Higher Education are hereby authorized to fill all positions
 7 authorized in this act. This provision shall be waived only upon the Governor's official declaration that a fiscal emergency
 8 exists requiring a change in the official estimate of general fund revenues available for appropriation.
- 9 d.1. Position Levels are for reference only and are not binding on agencies in the legislative department, independent agencies,
 10 the Executive Offices other than the offices of the Governor's Secretaries, and the judicial department.
- 11 2. Positions assigned to programs supported by internal service funds are for reference only and may fluctuate depending upon
 12 workload and funding availability.
- 13 3. Positions assigned to sponsored programs, auxiliary enterprises, continuing education, and teaching hospitals in the
 14 institutions of higher education are for reference only and may fluctuate depending upon workload and funding availability.
 15 Positions assigned to Item Detail 43012, State Health Services Technical Support and Administration, at Virginia
 16 Commonwealth University are for reference only and may fluctuate depending upon workload and funding availability.
- 17 4. Positions assigned to educational and general programs in the institutions of higher education are for reference only and may
 18 fluctuate depending upon workload and funding availability. However, total general fund positions filled by an institution of
 19 higher education may not exceed 105 percent of the general fund positions appropriated without prior approval from the
 20 Director, Department of Planning and Budget.
- 21 5. Positions assigned to Item Details 47001, Job Placement Services; 47002, Unemployment Insurance Services; 47003,
 22 Workforce Development Services; and 53402, Economic Information Services, at the Virginia Employment Commission are
 23 for reference only and may fluctuate depending upon workload and funding availability. Unless otherwise required by the
 24 funding source, after enactment of this act, any new positions hired using this provision shall not be subject to transitional
 25 severance benefit provisions of the Workforce Transition Act of 1995, Title 2.2, Chapter 32, Code of Virginia.
- 26 e. Prior to implementing any Executive Department hiring freeze, the Governor shall consider the needs of the Commonwealth
 27 in regards to the safe and efficient operation of state facilities and performance of essential services to include the exemption of
 28 certain positions assigned to agencies and institutions that provide services pertaining to public safety and public health from
 29 such hiring freezes.
- 30 f.1. Full-time, part-time, wage or contractual state employees assigned to the Governor's Cabinet Secretaries from agencies and
 31 institutions under their control for the purpose of carrying out temporary assignments or projects may not be so assigned for a
 32 period exceeding 180 days in any calendar year. The permanent transfer of positions from an agency or institution to the
 33 Offices of the Secretaries, or the temporary assignment of agency or institutional employees to the Offices of the Secretaries for
 34 periods exceeding 180 days in any calendar year regardless of the separate or discrete nature of the projects, is prohibited
 35 without the prior approval of the General Assembly.
- 36 2. Not more than three positions in total, as described in subsection 1 hereof, may be assigned at any time to the Office of any
 37 Cabinet Secretary, unless specifically approved in writing by the Governor. The Governor shall notify the Chairmen of the
 38 House Appropriations and Senate Finance Committees in the case of any such approvals.
- 39 g. All state employees, including those in the legislative, judicial, and executive branches and the independent agencies of the
 40 Commonwealth, who are not eligible for benefits under a health care plan established and administered by the Department of
 41 Human Resource Management (DHRM) pursuant to Va. Code § 2.2-2818, or by an agency administering its own health care
 42 plan, may not work more than 29 hours per week on average over a twelve month period. Adjunct faculty at institutions of
 43 higher education may not work more than 29 hours per week on average over a twelve month period, including classroom or
 44 other instructional time plus additional hours determined by the institution as necessary to perform the adjunct faculty's duties.
 45 DHRM shall provide relevant program requirements to agencies and employees, including, but not limited to, information on
 46 wage, variable and seasonal employees. All state agencies/employers in all branches of government shall provide information
 47 requested by DHRM concerning hours worked by employees as needed to comply with the Affordable Care Act (the "Act")
 48 and this provision. State agencies/employers are accountable for compliance with this provision, and are responsible for any
 49 costs associated with maintaining compliance with it and for any costs or penalties associated with any violations of the Act or
 50 regulations thereunder and any such costs shall be borne by the agency from existing appropriations. The provisions of this
 51 paragraph shall not apply to employees of state teaching hospitals that have their own health insurance plan; however, the state
 52 teaching hospitals are accountable for compliance with, and are responsible for any costs associated with maintaining
 53 compliance with the Act and for any costs or penalties associated with any violations of the Act or regulations thereunder and
 54 any such costs shall be borne by the agency from existing appropriations. Subject to approval of the Governor, DHRM shall
 55 modify this provision consistent with any updates or changes to federal law and regulations.

§ 4-8.00 REPORTING REQUIREMENTS

§ 4-8.01 GOVERNOR

a. General:

1. The Governor shall submit the information specified in this section to the Chairmen of the House Appropriations and Senate Finance Committees on a monthly basis, or at such intervals as may be directed by said Chairmen, or as specified elsewhere in this act. The information on agency operating plans and expenditures as well as agency budget requests shall be submitted in such form, and by such method, including electronically, as may be mutually agreed upon. Such information shall be preserved for public inspection in the Department of Planning and Budget.

2. The Governor shall make available annually to the Chairmen of the Senate Finance, House Finance, and House Appropriations Committees a report concerning the receipt of any nongeneral funds above the amount(s) specifically appropriated, their sources, and the amounts for each agency affected.

3. a) It is the intent of the General Assembly that reporting requirements affecting state institutions of higher education be reduced or consolidated where appropriate. State institutions of higher education, working with the Secretary of Education and Workforce, Secretary of Finance, and the Director, Department of Planning and Budget, shall continue to identify specific reporting requirements that the Governor may consider suspending.

b) Reporting generally should be limited to instances where (1) there is a compelling state interest for state agencies to collect, use, and maintain the information collected; (2) substantial risk to the public welfare or safety would result from failing to collect the information; or (3) the information collected is central to an essential state process mandated by the Code of Virginia.

c) Upon the effective date of this act, and until its expiration date, the following reporting requirements are hereby suspended or modified as specified below:

Agency	Report Title of Descriptor	Authority	Action
Department of Accounts	Intercollegiate Athletics Receipts & Disbursements	Code of Virginia § 23-1.1.	Suspend reporting.
Department of Accounts	Prompt Pay Summary Report	Agency Directive	Change reporting from monthly to quarterly.
Department of General Services	Usage of State-Assigned and State-Owned Vehicles Report	Agency Directive -- Executive Order 89 (2005)	Suspend reporting.
Department of General Services	Gas Report/Repair Charge	Agency Directive--Executive Order 89 (2005)	Suspend reporting.
Department of Human Resource Management	Report of Personnel Development Service	Agency Directive	Suspend reporting.
Department of Human Resource Management	Human Capital Report (Full-Time, Part-Time, Temporary, Contractual employees funded by the Commonwealth)	Code of Virginia § 2.2-1201. A. 14.	Change reporting from annually to monthly.
Department of Human Resource Management State Employee Workers' Compensation Program	Work-related injuries and illnesses report -- goals, strategies, and results	Agency Directive -- Executive Order 94 (2005)	Suspend reporting.
Governor's Office	Small, Women-and Minority-owned Businesses (SWaM)	Executive Directive	Change reporting from weekly to monthly.
Secretary of Commerce and Trade	Recruitment of National and Regional Conferences Report	Agency Directive -- Executive Order 14 (2006)	Suspend reporting.

d) The Department of Planning and Budget (DPB) and the State Council of Higher Education for Virginia (SCHEV) shall work jointly to attempt to consolidate various reporting requirements pertaining to the estimates and projections of nongeneral fund revenues in institutions of higher education. The purpose of this effort shall be aimed at developing a common form for use in

- 1 collecting nongeneral fund data for DPB's six-year nongeneral fund revenue estimate submission and SCHEV's annual survey
2 of nongeneral fund revenue from institutions of higher education.
- 3 b. Operating Appropriations Reports:
- 4 1. Status of Adjustments to Appropriations. Such information must include increases and decreases of appropriations or
5 allotments, transfers and additional revenues. A report of appropriation transfers from one agency to another made pursuant to
6 § 4-1.03 of this act shall be made available via electronic means to the Chairmen of the House Appropriations and Senate
7 Finance Committees, and the public by the tenth day of the month following that in which such transfer occurs, unless
8 otherwise specified in § 4-1.03.
- 9 2. Status of each sum sufficient appropriation. The information must include the amount of expenditures for the period just
10 completed and the revised estimates of expenditures for the remaining period of the current biennium, as well as an explanation
11 of differences between the amount of the actual appropriation and actual and/or projected appropriations for each year of the
12 current biennium.
- 13 3. Status of Economic Contingency Appropriation. The information must include actions taken related to the appropriation for
14 economic contingency.
- 15 4. Status of Withholding Appropriations. The information must include amounts withheld and the agencies affected.
- 16 5. Status of reductions occurring in general and nongeneral fund revenues in relation to appropriations.
- 17 6. Status of approvals of deficits.
- 18 c. Employment Reports:
- 19 1. Status of changes in positions and employment of state agencies affected. The information must include the number of
20 positions and the agencies affected.
- 21 2. Status of the employment by the Attorney General of special counsel in certain highway proceedings brought pursuant to
22 Chapter 10 of Title 33.2, Code of Virginia, on behalf of the Commissioner of Highways, as authorized by § 2.2-510, Code of
23 Virginia. This report shall include fees for special counsel for the respective county or city for which the expenditure is made
24 and shall be submitted within 60 days of the close of the fiscal year (see § 4-5.02 a.3).
- 25 3. Changes in the level of compensation authorized pursuant to § 4-6.01 k, Employee Compensation. Such report shall include
26 a list of the positions changed, the number of employees affected, the source and amount of funds, and the nature of the
27 emergency.
- 28 4. Pursuant to requirements of § 2.2-203.1, Code of Virginia, the Secretary of Administration, in cooperation with the Secretary
29 of Technology, shall provide a report describing the Commonwealth's telecommuting policies, which state agencies and
30 localities have adopted telecommuting policies, the number of state employees who telecommute, the frequency with which
31 state employees telecommute by locality, and the efficacy of telecommuting policies in accomplishing the provision of state
32 services and completing state functions. This report shall be provided to the Chairmen of the House Committee on
33 Appropriations, the House Committee on Science and Technology, the Senate Committee on Finance, and the Senate
34 Committee on General Laws and Technology each year by October 1.
- 35 d. Capital Appropriations Reports:
- 36 1. Status of progress of capital projects on an annual basis (see § 4-4.01 o).
- 37 2. Notice of all capital projects authorized under § 4-4.01 m (see § 4-4.01 m. 1. b) 4)).
- 38 e. Utilization of State Owned and Leased Real Property:
- 39 1. By November 15 of each year, the Department of General Services (DGS) shall consolidate the reporting requirements of §
40 2.2-1131.1 and § 2.2-1153 of the Code of Virginia into a single report eliminating the individual reports required by § 2.2-
41 1131.1 and § 2.2-1153 of the Code of Virginia. This report shall be submitted to the Governor and the General Assembly and
42 include (i) information on the implementation and effectiveness of the program established pursuant to subsection A of § 2.2-
43 1131.1, (ii) a listing of real property leases that are in effect for the current year, the agency executing the lease, the amount of
44 space leased, the population of each leased facility, and the annual cost of the lease; and, (iii) a report on DGS's findings and
45 recommendations under the provisions of § 2.2-1153, and recommendations for any actions that may be required by the
46 Governor and the General Assembly to identify and dispose of property not being efficiently and effectively utilized.
- 47 2. By October 1 of each year, each agency that controls leased property, where such leased property is not under the DGS lease
48 administration program, shall provide a report on each leased facility or portion thereof to DGS in a manner and form
49 prescribed by DGS. Specific data included in the report shall identify at a minimum, the number of square feet occupied, the
50 number of employees and contractors working in the leased space, if applicable, and the cost of the lease.

1 f. Services Reports:

2 Status of any exemptions by the State Council of Higher Education to policy which prohibits use of funds in this act for the
3 operation of any academic program by any state institution of higher education, unless approved by the Council and included in the
4 Governor's recommended budget, or approved by the General Assembly (see § 4-5.05 b 2).

5 g. Standard State Agency Abbreviations:

6 The Department of Planning and Budget shall be responsible for maintaining a list of standard abbreviations of the names of state
7 agencies. The Department shall make a listing of agency standard abbreviations available via electronic means on a continuous basis
8 to the Chairmen of the House Appropriations and Senate Finance Committees, the State Comptroller, the Director, Department of
9 Human Resource Management and the Chief Information Officer, Virginia Information Technologies Agency, and the public.

10 h. Educational and General Program Nongeneral Fund Administrative Appropriations Approved by the Department of Planning and
11 Budget:

12 The Secretary of Finance and Secretary of Education, in collaboration with the Director, Department of Planning and Budget, shall
13 report in December and June of each year to the Chairmen of the House Appropriations and Senate Finance Committees on
14 adjustments made to higher education operating funds in the Educational and General Programs (10000) items for each public
15 college and university contained in this budget. The report shall include actual or projected adjustments which increase nongeneral
16 funds or actual or projected adjustments that transfer nongeneral funds to other items within the institution. The report shall provide
17 the justification for the increase or transfer and the relative impact on student groups.

18 § 4-8.02 STATE AGENCIES

19 a. As received, all state agencies shall forward copies of each federal audit performed on agency or institution programs or activities
20 to the Auditor of Public Accounts and to the State Comptroller. Upon request, all state agencies shall provide copies of all internal
21 audit reports and access to all working papers prepared by such auditors to the Auditor of Public Accounts and to the State
22 Comptroller.

23 b. Annually: Within five calendar days after state agencies submit their budget requests, amendment briefs, or requests for
24 amendments to the Department of Planning and Budget, the Director, Department of Planning and Budget shall submit,
25 electronically if available, copies to the Chairmen of the Senate Finance and House Appropriations Committees.

26 c. By September 1 of each year, state agencies receiving any asset as the result of a law-enforcement seizure and subsequent
27 forfeiture by either a state or federal court, shall submit a report identifying all such assets received during the prior fiscal year and
28 their estimated net worth, to the Chairmen of the House Appropriations and Senate Finance Committees.

29 **§ 4-9.00 HIGHER EDUCATION RESTRUCTURING**

30 § 4-9.01 ASSESSMENT OF INSTITUTIONAL PERFORMANCE

31 Consistent with § 23-9.6:1.01, Code of Virginia, the following education-related and financial and administrative management
32 measures shall be the basis on which the State Council of Higher Education shall annually assess and certify institutional
33 performance. Such certification shall be completed and forwarded in writing to the Governor and the General Assembly no later
34 than October 1 of each even-numbered year. Institutional performance on measures set forth in paragraph D of this section shall be
35 evaluated year-to-date by the Secretaries of Finance, Administration, and Technology as appropriate, and communicated to the State
36 Council of Higher Education before October 1 of each even-numbered year. Financial benefits provided to each institution in
37 accordance with § 2.2-5005 will be evaluated in light of that institution's performance.

38 In general, institutions are expected to achieve all performance measures in order to be certified by SCHEV, but it is understood that
39 there can be circumstances beyond an institution's control that may prevent achieving one or more performance measures. The
40 Council shall consider, in consultation with each institution, such factors in its review: (1) institutions meeting all performance
41 measures will be certified by the Council and recommended to receive the financial benefits, (2) institutions that do not meet all
42 performance measures will be evaluated by the Council and the Council may take one or more of the following actions: (a) request
43 the institution provide a remediation plan and recommend that the Governor withhold release of financial benefits until Council
44 review of the remediation plan or (b) recommend that the Governor withhold all or part of financial benefits.

45 Further, the State Council shall have broad authority to certify institutions as having met the standards on education-related
46 measures. The State Council shall likewise have the authority to exempt institutions from certification on education-related measures
47 that the State Council deems unrelated to an institution's mission or unnecessary given the institution's level of performance.

48 The State Council may develop, adopt, and publish standards for granting exemptions and ongoing modifications to the certification
49 process.

50 a. BIENNIAL ASSESSMENTS

1. Institution meets at least 95 percent of its State Council-approved biennial projections for in-state undergraduate headcount enrollment.
2. Institution meets at least 95 percent of its State Council-approved biennial projections for the number of in-state associate and bachelor degree awards.
3. Institution meets at least 95 percent of its State Council-approved biennial projections for the number of in-state STEM-H (Science, Technology, Engineering, Mathematics, and Health professions) associate and bachelor degree awards.
4. Institution meets at least 95 percent of its State Council-approved biennial projections for the number of in-state, upper level - sophomore level for two-year institutions and junior and senior level for four-year institutions - program-placed, full-time equivalent students.
5. Maintain or increase the number of in-state associate and bachelor degrees awarded to students from under-represented populations.
6. Maintain or increase the number of in-state two-year transfers to four-year institutions.
- b. Elementary and Secondary Education
1. The Virginia Department of Education shall share data on teachers, including identifying information, with the State Council of Higher Education for Virginia in order to evaluate the efficacy of approved programs of teacher education, the production and retention of teachers, and the exiting of teachers from the teaching profession.
2. a) The Virginia Department of Education and the State Council of Higher Education for Virginia shall share personally identifiable information from education records in order to evaluate and study student preparation for and enrollment and performance at state institutions of higher education in order to improve educational policy and instruction in the Commonwealth. However, such study shall be conducted in such a manner as to not permit the personal identification of students by persons other than representatives of the Department of Education or the State Council for Higher Education for Virginia, and such shared information shall be destroyed when no longer needed for purposes of the study.
- b) Notwithstanding § 2.2-3800 of the Code of Virginia, the Virginia Department of Education, State Council of Higher Education for Virginia, Virginia Community College System, and the Virginia Employment Commission may collect, use, share, and maintain de-identified student data to improve student and program performance including those for career readiness.
3. Institutions of higher education shall disclose information from a pupil's scholastic record to the Superintendent of Public Instruction or his designee for the purpose of studying student preparation as it relates to the content and rigor of the Standards of Learning. Furthermore, the superintendent of each school division shall disclose information from a pupil's scholastic record to the Superintendent of Public Instruction or his designee for the same purpose. All information provided to the Superintendent or his designee for this purpose shall be used solely for the purpose of evaluating the Standards of Learning and shall not be redisclosed, except as provided under federal law. All information shall be destroyed when no longer needed for the purposes of studying the content and rigor of the Standards of Learning.
- c. SIX-YEAR PLAN
- Institution prepares six-year financial plan consistent with § 23-9.2:3.02.
- d. FINANCIAL AND ADMINISTRATIVE STANDARDS
- The financial and administrative standards apply to all institutions except those governed under Chapters 933 and 943 of the 2006 Acts of Assembly, Chapters 594 and 616 of the 2008 Acts of Assembly, and Chapters 675 and 685 of the 2009 Acts of Assembly.
1. As specified in § 2.2-5004, Code of Virginia, institution takes all appropriate actions to meet the following financial and administrative standards:
- a) An unqualified opinion from the Auditor of Public Accounts upon the audit of the public institution's financial statements;
- b) No significant audit deficiencies attested to by the Auditor of Public Accounts;
- c) Substantial compliance with all financial reporting standards approved by the State Comptroller;
- d) Substantial attainment of accounts receivable standards approved by the State Comptroller, including but not limited to, any standards for outstanding receivables and bad debts; and
- e) Substantial attainment of accounts payable standards approved by the State Comptroller including, but not limited to, any standards for accounts payable past due.

1 2. Institution complies with a debt management policy approved by its governing board that defines the maximum percent of
2 institutional resources that can be used to pay debt service in a fiscal year, and the maximum amount of debt that can be prudently
3 issued within a specified period.

4 3. The institution will achieve the classified staff turnover rate goal established by the institution; however, a variance of 15 percent
5 from the established goal will be acceptable.

6 4. The institution will substantially comply with its annual approved Small, Women and Minority (SWAM) plan as submitted to the
7 Department of Small Business and Supplier Diversity; however, a variance of 15 percent from its SWAM purchase goal, as stated in
8 the plan, will be acceptable.

9 The institution will make no less than 75 percent of dollar purchases through the Commonwealth's enterprise-wide internet
10 procurement system (eVA) from vendor locations registered in eVA.

11 5. The institution will complete capital projects (with an individual cost of over \$1,000,000) within the budget originally approved
12 by the institution's governing board for projects initiated under delegated authority, or the budget set out in the Appropriation Act or
13 other Acts of Assembly. If the institution exceeds the budget for any such project, the Secretaries of Administration and Finance
14 shall review the circumstances causing the cost overrun and the manner in which the institution responded and determine whether
15 the institution shall be considered in compliance with the measure despite the cost overrun.

16 6. The institution will complete major information technology projects (with an individual cost of over \$1,000,000) within the
17 budgets and schedules originally approved by the institution's governing board. If the institution exceeds the budget and/or time
18 schedule for any such project, the Secretary of Technology shall review the circumstances causing the cost overrun and/or delay and
19 the manner in which the institution responded and determine whether the institution appropriately adhered to Project Management
20 Institute's best management practices and, therefore, shall be considered in compliance with the measure despite the cost overrun
21 and/or delay.

22 e. FINANCIAL AND ADMINISTRATIVE STANDARDS

23 The financial and administrative standards apply to institutions governed under Chapters 933 and 943 of the 2006 Acts of Assembly,
24 Chapters 594 and 616 of the 2008 Acts of Assembly, and Chapters 675 and 685 of the 2009 Acts of Assembly. They shall be
25 measured by the administrative standards outlined in the Management Agreements and § 4-9.02.d.4. of this act. However, the
26 Governor may supplement or replace those administrative performance measures with the administrative performance measures
27 listed in this paragraph. Effective July 1, 2009, the following administrative and financial measures shall be used for the assessment
28 of institutional performance for institutions governed under Chapters 933 and 943 of the 2006 Acts of Assembly and those governed
29 under Chapters 594 and 616 of the 2008 Acts of Assembly, and Chapters 675 and 685 of the 2009 Acts of Assembly.

30 1. Financial

31 a) An unqualified opinion from the Auditor of Public Accounts upon the audit of the public institution's financial statements;

32 b) No significant audit deficiencies attested to by the Auditor of Public Accounts;

33 c) Substantial compliance with all financial reporting standards approved by the State Comptroller;

34 d) Substantial attainment of accounts receivable standards approved by the State Comptroller, including but not limited to, any
35 standards for outstanding receivables and bad debts; and

36 e) Substantial attainment of accounts payable standards approved by the State Comptroller including, but not limited to, any
37 standards for accounts payable past due.

38 2. Debt Management

39 a) The institution shall maintain a bond rating of AA- or better;

40 b) The institution achieves a three-year average rate of return at least equal to the imoney.net money market index fund; and

41 c) The institution maintains a debt burden ratio equal to or less than the level approved by the Board of Visitors in its debt
42 management policy.

43 3. Human Resources

44 a) The institution's voluntary turnover rate for classified plus university/college employees will meet the voluntary turnover rate for
45 state classified employees within a variance of 15 percent; and

46 b) The institution achieves a rate of internal progression within a range of 40 to 60 percent of the total salaried staff hires for the
47 fiscal year.

1 4. Procurement

2 a) The institution will substantially comply with its annual approved Small, Women and Minority (SWAM) procurement plan
3 as submitted to the Department of Small Business and Supplier Diversity; however, a variance of 15 percent from its SWAM
4 purchase goal, as stated in the plan, will be acceptable; and

5 b) The institution will make no less than 80 percent of purchase transactions through the Commonwealth's enterprise-wide
6 internet procurement system (eVA) with no less than 75 percent of dollars to vendor locations in eVA.

7 5. Capital Outlay

8 a) The institution will complete capital projects (with an individual cost of over \$1,000,000) within the budget originally
9 approved by the institution's governing board at the preliminary design state for projects initiated under delegated authority, or
10 the budget set out in the Appropriation Act or other Acts of Assembly which provides construction funding for the project at
11 the preliminary design state. If the institution exceeds the budget for any such project, the Secretaries of Administration and
12 Finance shall review the circumstances causing the cost overrun and the manner in which the institution responded and
13 determine whether the institution shall be considered in compliance with the measure despite the cost overrun;

14 b) The institution shall complete capital projects with the dollar amount of owner requested change orders not more than 2
15 percent of the guaranteed maximum price (GMP) or construction price; and

16 c) The institution shall pay competitive rates for leased office space – the average cost per square foot for office space leased by
17 the institution is within 5 percent of the average commercial business district lease rate for similar quality space within
18 reasonable proximity to the institution's campus.

19 6. Information Technology

20 a) The institution will complete major information technology projects (with an individual cost of over \$1,000,000) on time and
21 on budget against their managed project baseline. If the institution exceeds the budget and/or time schedule for any such
22 project, the Secretary of Technology shall review the circumstances causing the cost overrun and/or delay and the manner in
23 which the institution responded and determine whether the institution appropriately adhered to Project Management Institute's
24 best management practices and, therefore, shall be considered in compliance with the measure despite the cost overrun and/or
25 delay; and

26 b) The institution will maintain compliance with institutional security standards as evaluated in internal and external audits.
27 The institution will have no significant audit deficiencies unresolved beyond one year.

28 f. REPORTING

29 The Director, Department of Planning and Budget, with cooperation from the Comptroller and institutions of higher education
30 governed under Management Agreements, shall develop uniform reporting requirements and formats for revenue and
31 expenditure data.

32 g. EXEMPTION

33 The requirements of this section shall not be in effect if they conflict with § 23-9.6:1.01.D. of Chapters 828 and 869 of the Acts
34 of Assembly of 2011.

35 § 4-9.02 LEVEL II AUTHORITY

36 a. Notwithstanding the provisions of § 5 of Chapter 824 and 829 of the 2008 Acts of Assembly, institutions of higher education
37 that have met the eligibility criteria for additional operational and administrative authority set forth in Chapters 824 and 829 of
38 the 2008 Acts of Assembly shall be allowed to enter into separate negotiations for additional operational authority for a third
39 and separate functional area listed in Chapter 824 and 829 of the 2008 Acts of Assembly, provided they have:

40 1. successfully completed at least three years of effectiveness and efficiencies operating under such additional authority granted
41 by an original memorandum of understanding;

42 2. successfully renewed an additional memoranda of understanding for a five year term for each of the original two areas.

43 The institutions shall meet all criteria and follow policies for negotiating and establishing a memorandum of understanding with
44 the Commonwealth of Virginia as provided in § 2.0 (Information Technology), § 3.0 (Procurement), and § 4.0 (Capital Outlay)
45 of Chapter 824 and 829 of the 2008 Acts of Assembly.

46 b. As part of the memorandum of understanding, each institution shall be required to adopt at least one new education-related
47 measure for the new area of operational authority. Each education-related measure and its respective target shall be developed
48 in consultation with the Secretary of Finance, Secretary of Education, the appropriate Cabinet Secretary, and the State Council
49 of Higher Education for Virginia. Each education-related measure and its respective target must be approved by the State

1 Council of Higher Education for Virginia and shall become part of the certification required by § 23-9.6:1.01.

2 c. 1. As part of a five-year pilot program, George Mason University and James Madison University are authorized, for a period of
3 five years, to exercise additional financial and administrative authority as set out in each of the three functional areas of information
4 technology, procurement and capital projects as set forth and subject to all the conditions in §§ 2.0, 3.0 and 4.0 of the second
5 enactment of Chapter 824 and 829 of the Acts of Assembly of 2008 except that (i) any effective dates contained in Chapter 824 and
6 829 of the Acts of Assembly of 2008 are superseded by the provisions of this item, and (ii) the institution is not required to have a
7 signed memorandum of understanding with the Secretary of Administration regarding participation in the nongeneral fund
8 decentralization program as provided in subsection C of § 2.2-1132 in order to be eligible for the additional capital project authority.

9 2. In addition, each institution shall exercise additional financial and administrative authority over financial operations as follows:

10 a). BOARD OF VISITORS ACCOUNTABILITY AND DELEGATION OF AUTHORITY.

11 The Board of Visitors of the University shall at all times be fully and ultimately accountable for the proper fulfillment of the duties
12 and responsibilities set forth in, and for the appropriate implementation of, this Policy. Consistent with this full and ultimate
13 accountability, however, the Board may, pursuant to its legally permissible procedures, specifically delegate either herein or by
14 separate Board resolution the duties and responsibilities set forth in this Policy to a person or persons within the University, who,
15 while continuing to be fully accountable for such duties and responsibilities, may further delegate the implementation of those duties
16 and responsibilities pursuant to the University's usual delegation policies and procedures.

17 b) FINANCIAL MANAGEMENT AND REPORTING SYSTEM.

18 The President, acting through the Executive Vice President, Chief Operating Officer, or Chief Financial Officer, shall continue to be
19 authorized by the Board to maintain existing and implement new policies governing the management of University financial
20 resources. These policies shall continue to (i) ensure compliance with Generally Accepted Accounting Principles, (ii) ensure
21 consistency with the current accounting principles employed by the Commonwealth, including the use of fund accounting principles,
22 with regard to the establishment of the underlying accounting records of the University and the allocation and utilization of resources
23 within the accounting system, including the relevant guidance provided by the State Council of Higher Education for Virginia chart
24 of accounts with regard to the allocation and proper use of funds from specific types of fund sources, (iii) provide adequate risk
25 management and internal controls to protect and safeguard all financial resources, including moneys transferred to the University
26 pursuant to a general fund appropriation, and ensure compliance with the requirements of the Appropriation Act.

27 The financial management system shall continue to include a financial reporting system to satisfy both the requirements for
28 inclusion into the Commonwealth's Comprehensive Annual Financial Report, as specified in the related State Comptroller's
29 Directives, and the University's separately audited financial statements. To ensure observance of limitations and restrictions placed
30 on the use of the resources available to the University, the accounting and bookkeeping system of the University shall continue to be
31 maintained in accordance with the principles prescribed for governmental organizations by the Governmental Accounting Standards
32 Board.

33 In addition, the financial management system shall continue to provide financial reporting for the President, acting through the
34 Executive Vice President, Chief Operating Officer, or Chief Financial Officer, and the Board of Visitors to enable them to provide
35 adequate oversight of the financial operations of the University.

36 c) FINANCIAL MANAGEMENT POLICIES.

37 The President, acting through the Executive Vice President, Chief Operating Officer, or Chief Financial Officer, shall create and
38 implement any and all financial management policies necessary to establish a financial management system with adequate risk
39 management and internal control processes and procedures for the effective protection and management of all University financial
40 resources. Such policies will not address the underlying accounting principles and policies employed by the Commonwealth and the
41 University, but rather will focus on the internal operations of the University's financial management. These policies shall include, but
42 need not be limited to, the development of a tailored set of finance and accounting practices that seek to support the University's
43 specific business and administrative operating environment in order to improve the efficiency and effectiveness of its business and
44 administrative functions. In general, the system of independent financial management policies shall be guided by the general
45 principles contained in the Commonwealth's Accounting Policies and Procedures such as establishing strong risk management and
46 internal accounting controls to ensure University financial resources are properly safeguarded and that appropriate stewardship of
47 public funds is obtained through management's oversight of the effective and efficient use of such funds in the performance of
48 University programs.

49 The University shall continue to follow the Commonwealth's accounting policies until such time as specific alternate policies can be
50 developed, approved and implemented. Such alternate policies shall include applicable accountability measures and shall be
51 submitted to the State Comptroller for review and comment before they are implemented by the University.

52 d) FINANCIAL RESOURCE RETENTION AND MANAGEMENT.

53 The Board of Visitors shall retain the authority to establish tuition, fee, room, board, and other charges, with appropriate

1 commitment provided to need-based grant aid for middle- and lower-income undergraduate Virginians. Except as provided
 2 otherwise in the Appropriation Act, it is the intent of the Commonwealth and the University that the University shall be exempt
 3 from the revenue restrictions in the general provisions of the Appropriation Act related to non-general funds. In addition, unless
 4 prohibited by the Appropriation Act, it is the intent of the Commonwealth and the University that the University shall be
 5 entitled to retain non-general fund savings generated from changes in Commonwealth rates and charges, including but not
 6 limited to health, life, and disability insurance rates, retirement contribution rates, telecommunications charges, and utility rates,
 7 rather than reverting such savings back to the Commonwealth. This financial resource policy assists the University by
 8 providing the framework for retaining and managing non-general funds, for the receipt of general funds, and for the use and
 9 stewardship of all these funds.

10 The President, acting through the Executive Vice President, Chief Operating Officer, or Chief Financial Officer, shall continue
 11 to provide oversight of the University's cash management system which is the framework for the retention of non-general
 12 funds. The Internal Audit Department of the University shall periodically audit the University's cash management system in
 13 accordance with appropriate risk assessment models and make reports to the Audit and Compliance Committee of the Board of
 14 Visitors. Additional oversight shall continue to be provided through the annual audit and assessment of internal controls
 15 performed by the Auditor of Public Accounts. For the receipt of general and non-general funds, the University shall conform to
 16 the Security for Public Deposits Act, Chapter 44 (§ 2.2-4400 et seq.) of Title 2.2 of the Code of Virginia as it currently exists
 17 and from time to time may be amended.

18 e) ACCOUNTS RECEIVABLE MANAGEMENT AND COLLECTION.

19 The President, through the Executive Vice President, Chief Operating Officer, or Chief Financial Officer, shall continue to be
 20 authorized to create and implement any and all Accounts Receivable Management and Collection policies as part of a system
 21 for the management of University financial resources. The policies shall be guided by the requirements of the Virginia Debt
 22 Collection Act, Chapter 48 (§ 2.2-4800 et seq.) of the Code of Virginia, such that the University shall take all appropriate and
 23 cost effective actions to aggressively collect accounts receivable in a timely manner.

24 These shall include, but not be limited to, establishing the criteria for granting credit to University customers; establishing the
 25 nature and timing of collection procedures within the above general principles; and the independent authority to select and
 26 contract with collection agencies and, after consultation with the Office of the Attorney General, private attorneys as needed to
 27 perform any and all collection activities for all University accounts receivable such as reporting delinquent accounts to credit
 28 bureaus, obtaining judgments, garnishments, and liens against such debtors, and other actions. In accordance with sound
 29 collection activities, the University shall continue to utilize the Commonwealth's Debt Set-Off Collection Programs, shall
 30 develop procedures acceptable to the Tax Commissioner and the State Comptroller to implement such Programs, and shall
 31 provide a quarterly summary report of receivables to the Department of Accounts in accordance with the reporting procedures
 32 established pursuant to the Virginia Debt Collection Act.

33 f) DISBURSEMENT MANAGEMENT.

34 The President, acting through the Executive Vice President, Chief Operating Officer, or Chief Financial Officer, shall continue
 35 to be authorized to create and implement any and all disbursement policies as part of a system for the management of
 36 University financial resources. The disbursement management policies shall continue to define the appropriate and reasonable
 37 uses of all funds, from whatever source derived, in the execution of the University's operations. These policies also shall
 38 continue to address the timing of appropriate and reasonable disbursements consistent with the Prompt Payment Act, and the
 39 appropriateness of certain goods or services relative to the University's mission, including travel-related disbursements. Further,
 40 the University's disbursement policy shall continue to provide for the mechanisms by which payments are made including the
 41 use of charge cards, warrants, and electronic payments.

42 These disbursement policies shall authorize the President, acting through the Executive Vice President, Chief Operating
 43 Officer, or Chief Financial Officer, to independently select, engage, and contract for such consultants, accountants, and
 44 financial experts, and other such providers of expert advice and consultation, and, after consultation with the Office of the
 45 Attorney General, private attorneys, as may be necessary or desirable in his or her discretion. The policies also shall continue to
 46 include the ability to locally manage and administer the Commonwealth's credit card and cost recovery programs related to
 47 disbursements, subject to any restrictions contained in the Commonwealth's contracts governing those programs, provided that
 48 the University shall submit the credit card and cost recovery aspects of its financial and operations policies to the State
 49 Comptroller for review and comment prior to implementing those aspects of those policies. The disbursement policies shall
 50 ensure that adequate risk management and internal control procedures shall be maintained over previously decentralized
 51 processes for public records, payroll, and non-payroll disbursements. The University shall continue to provide summary
 52 quarterly prompt payment reports to the Department of Accounts in accordance with the reporting procedures established
 53 pursuant to the Prompt Payment Act.

54 The University's disbursement policies shall be guided by the principles of the Commonwealth's policies as included in the
 55 Commonwealth's Accounting Policy and Procedures Manual. The University shall continue to follow the Commonwealth's
 56 disbursement policies until such time as specific alternative policies can be developed, approved and implemented. Such
 57 alternate policies shall be submitted to the State Comptroller for review and comment prior to their implementation by the

1 University.

2 3. The Auditor of Public Accounts or his legally authorized representatives shall audit annually the accounts of each institution and
 3 shall distribute copies of each annual audit to the Governor and to the Chairmen of the House Committee on Appropriations and the
 4 Senate Committee on Finance. Pursuant to § 30-133, the Auditor of Public Accounts and his legally authorized representatives shall
 5 examine annually the accounts and books of each such institution, but the institution shall not be deemed to be a state or
 6 governmental agency, advisory agency, public body, or agency or instrumentality for purposes of Chapter 14 (§ 30-130 et seq.) of
 7 Title 30 except for those provisions in such chapter that relate to requirements for financial recordkeeping and bookkeeping. Each
 8 such institution shall be subject to periodic external review by the Joint Legislative and Audit Review Commission and such other
 9 reviews and audits as shall be required by law.

10 § 4-9.03 LEVEL III AUTHORITY

11 The Management Agreements negotiated by the institutions contained in Chapters 675 and 685 of the 2009 Acts of Assembly shall
 12 continue in effect unless the Governor, the General Assembly, or the institutions determine that the Management Agreements need
 13 to be renegotiated or revised.

14 § 4-9.04 IMPLEMENT JLARC RECOMMENDATIONS

15 a. The Boards of Visitors at each Virginia public four-year higher education institution, to the extent practicable, shall:

16 1. require their institutions to clearly list the amount of the athletic fee on their website's tuition and fees information page. The page
 17 should include a link to the State Council of Higher Education for Virginia's tuition and fee information. The boards should consider
 18 requiring institutions to list the major components of all mandatory fees, including the portion attributable to athletics, on a separate
 19 page attached to student invoices;

20 2. assess the feasibility and impact of raising additional revenue through campus recreation and fitness enterprises to reduce reliance
 21 on mandatory student fees. The assessments should address the feasibility and impact of raising additional revenue through charging
 22 for specialized programs and services, expanding membership, and/or charging all users of recreation facilities;

23 3. direct staff to perform a comprehensive review of the institution's organizational structure, including an analysis of spans of
 24 control and a review of staff activities and workload, and identify opportunities to streamline the organizational structure. Boards
 25 should further direct staff to implement the recommendations of the review to streamline their organizational structures where
 26 possible;

27 4. require periodic reports on average and median spans of control and the number of supervisors with six or fewer direct reports;

28 5. direct staff to revise human resource policies to eliminate unnecessary supervisory positions by developing standards that
 29 establish and promote broader spans of control. The new policies and standards should (i) set an overall target span of control for the
 30 institution, (ii) set a minimum number of direct reports per supervisor, with guidelines for exceptions, (iii) define the circumstances
 31 that necessitate the use of a supervisory position, (iv) prohibit the establishment of supervisory positions for the purpose of recruiting
 32 or retaining employees, and (v) establish a periodic review of departments where spans of control are unusually narrow; and,

33 6. direct institution staff to set and enforce policies to maximize standardization of purchases of commonly procured goods,
 34 including use of institution-wide contracts;

35 7. consider directing institution staff to provide an annual report on all institutional purchases, including small purchases, that are
 36 exceptions to the institutional policies for standardizing purchases;

37 8. participate in national faculty teaching load assessments by discipline and faculty type.

38 b. The State Council on Higher Education for Virginia, to the extent practicable, shall:

39 1. convene a working group of institution financial officers, with input from the Department of Accounts, the Department of
 40 Planning and Budget, and the Auditor of Public Accounts, to create a standard way of calculating and publishing mandatory non-
 41 E&G fees, including for intercollegiate athletics;

42 2. update the state's Chart of Accounts for higher education in order to improve comparability and transparency of mandatory non-
 43 E&G fees, with input from the Department of Accounts, the Department of Planning and Budget, the Auditor of Public Accounts,
 44 and institutional staff. This process should be coordinated with the standardization of tuition and fee reporting;

45 3. convene a working group of institutional staff to develop instructional and research space guidelines that adequately measure
 46 current use of space and plans for future use of space at Virginia's public higher education institutions;

47 4. coordinate a committee of institutional representatives, such as the previously authorized Learning Technology Advisory
 48 Committee. In addition to the objectives set out in the Appropriation Act for the Learning Technology Advisory Committee, the
 49 committee should identify instructional technology initiatives and best practices for directly or indirectly lowering institutions'
 50 instructional expenditures per student while maintaining or enhancing student learning;

- 1 5. include factors such as discipline, faculty rank, cost of living, and regional comparisons in developing faculty salary goals;
- 2 6. identify instructional technology best practices that directly or indirectly lower student cost while maintaining or enhancing
3 learning.
- 4 c. Notwithstanding the provisions of § 23-9.14:1, the State Council of Higher Education for Virginia shall annually train boards
5 of visitors members on the types of information members should request from institutions to inform decision making, such as
6 performance measures, benchmarking data, the impact of financial decisions on student costs, and past and projected cost
7 trends. Boards of Visitors members serving on finance and facilities subcommittees should, at a minimum, participate in the
8 training within their first year of membership on the subcommittee. SCHEV should obtain assistance in developing or
9 delivering the training from relevant agencies such as the Department of General Services and past or present finance officers at
10 Virginia's public four-year institutions, as appropriate.
- 11 d. The Department of Planning and Budget shall revise the formula used to make allocation recommendations for the state's
12 maintenance reserve funding to account for higher maintenance needs resulting from poor facility condition, aging of facilities,
13 and differences in facility use. Beginning with fiscal year 2016, the Department of Planning and Budget shall submit these
14 recommendations to the Governor and General Assembly no later than November 1 of each year.
- 15 e. The Six-Year Capital Outlay Plan Advisory Committee, the Department of Planning and Budget, and others as appropriate
16 shall use the results of the prioritization process established by the State Council of Higher Education for Virginia in
17 determining which capital projects should receive funding.
- 18 f. Beginning with fiscal year 2016, the Auditor of Public Accounts shall include in its audit plan for each public institution of
19 higher education a review of progress in implementing the JLARC recommendations contained in paragraph § 4-9.04 a.

20 **§ 4-11.00 STATEMENT OF FINANCIAL CONDITION**

21 Each agency head handling any state funds shall, at least once each year, upon request of the Auditor of Public Accounts, make
22 a detailed statement, under oath, of the financial condition of his office as of the date of such call, to the Auditor of Public
23 Accounts, and upon such forms as shall be prescribed by the Auditor of Public Accounts.

24 **§ 4-12.00 SEVERABILITY**

25 If any part, section, subsection, paragraph, sentence, clause, phrase, or item of this act or the application thereof to any person
26 or circumstance is for any reason declared unconstitutional, such decisions shall not affect the validity of the remaining portions
27 of this act which shall remain in force as if such act had been passed with the unconstitutional part, section, subsection,
28 paragraph, sentence, clause, phrase, item or such application thereof eliminated; and the General Assembly hereby declares that
29 it would have passed this act if such unconstitutional part, section, subsection, paragraph, sentence, clause, phrase, or item had
30 not been included herein, or if such application had not been made.

31 **§ 4-13.00 CONFLICT WITH OTHER LAWS**

32 Notwithstanding any other provision of law, and until June 30, 2018, the provisions of this act shall prevail over any conflicting
33 provision of any other law, without regard to whether such other law is enacted before or after this act; however, a conflicting
34 provision of another law enacted after this act shall prevail over a conflicting provision of this act if the General Assembly has
35 clearly evidenced its intent that the conflicting provision of such other law shall prevail, which intent shall be evident only if
36 such other law (i) identifies the specific provision(s) of this act over which the conflicting provision of such other law is
37 intended to prevail and (ii) specifically states that the terms of this section are not applicable with respect to the conflict
38 between the provision(s) of this act and the provision of such other law.

39 **§ 4-14.00 EFFECTIVE DATE**

40 This act is effective July 1, 2016.

41 **ADDITIONAL ENACTMENTS**

42 **2. That § 33.2-309 of the Code of Virginia is amended and reenacted and that the Code of Virginia is amended by adding**
43 **in Chapter 1 of Title 33.2 a section numbered 33.2-118, as follows:**

44 **§ 33.2-118. Limitation on tolling.**

45 *A. For purposes of this section, "auxiliary lane" means the portion of the roadway adjoining the traveled way as a shoulder or for*
46 *speed change, turning, weaving, or the maneuvering of entering and leaving traffic.*

47 *B. Notwithstanding any other provision of this title, no toll may be imposed or collected on un-tolled lanes or components of a*
48 *highway, bridge, or tunnel without approval from the General Assembly. However, such prohibition shall not apply to (i)*

1 reconstruction with additional lanes of a highway, bridge, or tunnel provided that the number of un-tolled non-high-occupancy vehicle
 2 lanes, excluding auxiliary lanes, after the reconstruction is not less than the number of un-tolled, non-high-occupancy vehicle lanes,
 3 excluding auxiliary lanes, prior to such reconstruction; (ii) new construction that is opened to the public as a tolled facility; (iii) new
 4 construction that is opened to the public as high-occupancy vehicle lanes; (iv) existing high-occupancy vehicle lanes; or (v) an existing
 5 lane on a segment of a highway whose length does not exceed 10 miles and is between an interchange and an interchange or an
 6 interchange and a bridge, provided that the number of un-tolled non-high-occupancy vehicle lanes on such segment is equal to the
 7 number of un-tolled non-high-occupancy vehicle lanes on the portion of the highway preceding such segment.

8 C. Notwithstanding the provisions of subsection B, prior approval of the General Assembly shall be required prior to the imposition
 9 and collection of any toll for use of all or any portion of (i) a non-limited access highway except for a bridge, tunnel, or the approaches
 10 to a bridge or tunnel or (ii) Interstate 81.

11 **§ 33.2-309. Tolls for use of Interstate System components.**

12 A. ~~Notwithstanding any contrary provision of this title~~ Subject to the limitations provided in § 33.2-118 and in accordance with all
 13 applicable federal and state statutes and requirements, the Board may impose and collect tolls from all classes of vehicles in amounts
 14 established by the Board for the use of any component of the Interstate System within the Commonwealth. ~~However, prior approval of~~
 15 ~~the General Assembly shall be required prior to the imposition and collection of any toll for use of all or any portion of Interstate 81.~~
 16 ~~Prior approval of the General Assembly shall be required prior to the imposition or collection of any toll for use of Interstate 95 south~~
 17 ~~of Fredericksburg pursuant to the Interstate System Reconstruction or Rehabilitation Pilot Program. Such funds so collected shall be~~
 18 ~~deposited into the Transportation Trust Fund established pursuant to §33.2-1524, subject to allocation by the Board as provided in this~~
 19 ~~section.~~

20 B. The toll facilities authorized by this section shall be subject to the provisions of federal law for the purpose of tolling motor vehicles
 21 to finance interstate construction and reconstruction, promote efficiency in the use of highways, reduce traffic congestion, and improve
 22 air quality and for such other purposes as may be permitted by federal law.

23 C. In order to mitigate traffic congestion in the vicinity of the toll facilities, no toll facility shall be operated without high-speed
 24 automated toll collection technology designed to allow motorists to travel through the toll facilities without stopping to make payments.
 25 Nothing in this subsection shall be construed to prohibit a toll facility from retaining means of nonautomated toll collection in some
 26 lanes of the facility. The Board shall also consider traffic congestion and mitigation thereof and the impact on local traffic movement as
 27 factors in determining the location of the toll facilities authorized pursuant to this section.

28 D. The revenues collected from each toll facility established pursuant to this section shall be deposited into segregated subaccounts in
 29 the Transportation Trust Fund and may be allocated by the Board as the Board deems appropriate to:

30 1. Pay or finance all or part of the costs of programs or projects, including the costs of planning, operation, maintenance, and
 31 improvements incurred in connection with the toll facility, provided that such allocations shall be limited to programs and projects that
 32 are reasonably related to or benefit the users of the toll facility. The priorities of metropolitan planning organizations, planning district
 33 commissions, local governments, and transportation corridors shall be considered by the Board in making project allocations from such
 34 revenues deposited into the Transportation Trust Fund.

35 2. Repay funds from the Toll Facilities Revolving Account or the Transportation Partnership Opportunity Fund.

36 3. Pay the Board's reasonable costs and expenses incurred in the administration and management of the toll facility.

37 **2. That the provisions of this act adding § 33.2-118 to the Code of Virginia, as created by this act, and § 33.2-309 of the Code of**
 38 **Virginia, as amended by this act, shall become effective upon the return of the Commonwealth's spot in the Interstate System**
 39 **Reconstruction and Rehabilitation Pilot Program.**

40 **3. That the provisions of the first enactment of this act shall expire at midnight on June 30, 2018. The provisions of the second**
 41 **enactment of this act shall have no expiration date.**

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